

1 (3) Unless the context clearly requires otherwise, the definitions
2 in this subsection apply throughout this act.

3 (a) "Fiscal year 2004" or "FY 2004" means the fiscal year ending
4 June 30, 2004.

5 (b) "Fiscal year 2005" or "FY 2005" means the fiscal year ending
6 June 30, 2005.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose.

12 **GENERAL GOVERNMENT AGENCIES--OPERATING**

13 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
14 **COMMISSION**

15 Grade Crossing Protective Account--State Appropriation . . . \$293,000

16 NEW SECTION. **Sec. 102. FOR THE PUBLIC EMPLOYMENT RELATIONS**
17 **COMMISSION**

18 Puget Sound Ferry Operations Account--State
19 Appropriation \$344,000

20 The appropriation in this section is subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity: Funding is provided solely for the public
23 employment relations commission to provide the services previously
24 provided by the marine employees commission to ensure continuous
25 operation of the ferries.

26 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Motor Vehicle Account--State Appropriation \$822,000

29 The appropriation in this section is subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity: The entire appropriation in this section is
32 provided solely for road maintenance purposes.

1 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

2 Motor Vehicle Account--State Appropriation \$315,000

3 The appropriation in this section is subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity: The entire appropriation is provided solely for
6 costs associated with the motor fuel quality program.

7 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

8 NEW SECTION. **Sec. 105. FOR WASHINGTON STATE PARKS AND**
9 **RECREATION--CAPITAL PROJECTS**

10 Motor Vehicle Account--State Appropriation \$150,000

11 The motor vehicle account--state appropriation is a one-time
12 reappropriation and is provided solely for the Beacon Rock state park
13 entrance road project. Any of the appropriations not expended by June
14 30, 2005, shall revert to the motor vehicle account--state.

15 **TRANSPORTATION AGENCIES--OPERATING**

16 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
17 **COMMISSION**

18 Highway Safety Account--State Appropriation \$1,649,000

19 Highway Safety Account--Federal Appropriation \$15,740,000

20 School Zone Safety Account--State Appropriation \$3,004,000

21 TOTAL APPROPRIATION \$20,393,000

22 NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

23 Pilotage Account--State Appropriation \$271,000

24 NEW SECTION. **Sec. 203. FOR THE LEGISLATIVE TRANSPORTATION**
25 **COMMITTEE**

26 Motor Vehicle Account--State Appropriation \$3,642,000

27 The appropriation in this section is subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity: \$2,864,000 of the motor vehicle account--state

1 appropriation is provided for the operation of the house of
2 representatives transportation committee.

3 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION COMMISSION**

4 Motor Vehicle Account--State Appropriation \$810,000

5 NEW SECTION. **Sec. 205. FOR THE LOCAL TRANSPORTATION GRANT**
6 **BOARD--OPERATING**

7 Rural Arterial Trust Account--State Appropriation \$776,000

8 Motor Vehicle Account--State Appropriation \$323,000

9 Urban Arterial Trust Account--State Appropriation \$1,664,000

10 Transportation Improvement Account--State Appropriation . . \$1,683,000

11 County Arterial Preservation Account--State
12 Appropriation \$729,000

13 TOTAL APPROPRIATION \$5,175,000

14 NEW SECTION. **Sec. 206. FOR THE WASHINGTON STATE PATROL--FIELD**
15 **OPERATIONS BUREAU**

16 State Patrol Highway Account--State Appropriation \$175,520,000

17 State Patrol Highway Account--Federal Appropriation \$6,214,000

18 State Patrol Highway Account--Private/Local Appropriation . . \$169,000

19 TOTAL APPROPRIATION \$181,903,000

20 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL--SUPPORT**
21 **SERVICES BUREAU**

22 State Patrol Highway Account--State Appropriation \$77,310,000

23 State Patrol Highway Account--Federal Appropriation \$2,000

24 State Patrol Highway Account--Private/Local Appropriation . . \$774,000

25 TOTAL APPROPRIATION \$78,086,000

26 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING--**
27 **MANAGEMENT AND SUPPORT SERVICES**

28 Marine Fuel Tax Refund Account--State Appropriation \$8,000

29 Motorcycle Safety Education Account--State Appropriation . . . \$99,000

30 Wildlife Account--State Appropriation \$88,000

31 Highway Safety Account--State Appropriation \$9,972,000

32 Highway Safety Account--Federal Appropriation \$12,000

33 Motor Vehicle Account--State Appropriation \$5,572,000

1	Motor Vehicle Account--Federal Appropriation	\$19,000
2	DOL Services Account--State Appropriation	\$126,000
3	TOTAL APPROPRIATION	\$15,896,000

4 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF LICENSING--**
5 **INFORMATION SYSTEMS**

6	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
7	Motorcycle Safety Education Account--State Appropriation . . .	\$81,000
8	Wildlife Account--State Appropriation	\$49,000
9	Highway Safety Account--State Appropriation	\$8,904,000
10	Highway Safety Account--Federal Appropriation	\$6,000
11	Motor Vehicle Account--State Appropriation	\$5,707,000
12	Motor Vehicle Account--Federal Appropriation	\$13,000
13	DOL Services Account--State Appropriation	\$448,000
14	TOTAL APPROPRIATION	\$15,210,000

15 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
16 **SERVICES**

17	Marine Fuel Tax Refund Account--State Appropriation	\$34,000
18	Wildlife Account--State Appropriation	\$585,000
19	Motor Vehicle Account--State Appropriation	\$57,997,000
20	Motor Vehicle Account--Federal Appropriation	\$268,000
21	DOL Services Account--State Appropriation	\$3,130,000
22	TOTAL APPROPRIATION	\$62,014,000

23 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--DRIVER**
24 **SERVICES**

25	Motorcycle Safety Education Account--State Appropriation . .	\$2,574,000
26	Highway Safety Account--State Appropriation	\$87,254,000
27	Highway Safety Account--Federal Appropriation	\$129,000
28	TOTAL APPROPRIATION	\$89,957,000

29 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **INFORMATION TECHNOLOGY--PROGRAM C**

31	Motor Vehicle Account--State Appropriation	\$54,546,000
32	Motor Vehicle Account--Federal Appropriation	\$813,000
33	Puget Sound Ferry Operations Account--State Appropriation .	\$6,165,000
34	Multimodal Transportation Account--State Appropriation . . .	\$363,000

1 TOTAL APPROPRIATION \$61,887,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specific amounts are provided solely for
4 those activities referenced: \$658,000 of the motor vehicle
5 account--state appropriation and \$57,000 of the Puget Sound ferry
6 operations account--state appropriation are provided solely for a
7 feasibility study of combining the department's accounting system with
8 the agency financial reporting system. The result will be a
9 recommendation of how the department's financial management
10 requirements could be met through a common system. The study,
11 coordinated with the office of financial management, will provide
12 various alternatives, along with their costs, benefits, risks,
13 timelines, etc. The department shall submit a report to the senate and
14 the house of representatives transportation committees and the office
15 of financial management on the results of the study by November 1,
16 2003.

17 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--**
19 **OPERATING**

20 Motor Vehicle Account--State Appropriation \$30,572,000

21 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **AVIATION--PROGRAM F**

23 Aeronautics Account--State Appropriation \$3,350,000

24 Aircraft Search and Rescue Safety and Education

25 Account--State Appropriation \$160,000

26 TOTAL APPROPRIATION \$3,510,000

27 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

29 Motor Vehicle Account--State Appropriation \$31,539,000

30 Motor Vehicle Account--Federal Appropriation \$400,000

31 TOTAL APPROPRIATION \$31,939,000

32 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **HIGHWAY MAINTENANCE--PROGRAM M**

34 Motor Vehicle Account--State Appropriation \$289,289,000

1	Motor Vehicle Account--Federal Appropriation	\$1,426,000
2	Motor Vehicle Account--Private/Local Appropriation	\$4,253,000
3	TOTAL APPROPRIATION	\$294,968,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) If portions of the appropriations in this section are required
8 to fund maintenance work resulting from major disasters not covered by
9 federal emergency funds such as fire, flooding, and major slides,
10 supplemental appropriations will be requested to restore state funding
11 for ongoing maintenance activities.

12 (2) The department shall request an unanticipated receipt for any
13 federal moneys received for emergency snow and ice removal and shall
14 place an equal amount of the motor vehicle account--state into
15 unallotted status. This exchange shall not affect the amount of
16 funding available for snow and ice removal.

17 (3) The department shall request an unanticipated receipt for any
18 private or local funds received for reimbursements of third party
19 damages that are in excess of the motor vehicle account--private/local
20 appropriation. The department shall place an equal amount of the motor
21 vehicle account--state appropriation into reserve.

22 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

24	Motor Vehicle Account--State Appropriation	\$34,132,000
25	Motor Vehicle Account--Private/Local Appropriation	\$125,000
26	Multimodal Transportation Account--State Appropriation	\$4,960,000
27	TOTAL APPROPRIATION	\$39,217,000

28 The appropriations in this section are subject to the following
29 conditions and limitations and specific amounts are provided solely for
30 those activities referenced: \$4,960,000 of the multimodal
31 transportation account--state appropriation is provided solely for
32 continuing the expanded incident response program begun in the 2001-03
33 biennium. The department of transportation and the Washington state
34 patrol shall continue to consult and coordinate with private sector
35 partners, such as towing companies, media, auto, insurance, and
36 trucking associations, to ensure that limited state resources are used
37 most effectively.

1 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**
3 Motor Vehicle Account--State Appropriation \$24,379,000
4 Motor Vehicle Account--Federal Appropriation \$636,000
5 Puget Sound Ferry Operations Account--State Appropriation . \$1,093,000
6 Multimodal Transportation Account--State Appropriation . . . \$973,000
7 TOTAL APPROPRIATION \$27,081,000

8 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**
10 Motor Vehicle Account--State Appropriation \$13,591,000
11 Motor Vehicle Account--Federal Appropriation \$16,778,000
12 Multimodal Transportation Account--State Appropriation . . \$1,017,000
13 Multimodal Transportation Account--Federal Appropriation . \$2,000,000
14 TOTAL APPROPRIATION \$33,386,000

15 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

17 Motor Vehicle Account--State Appropriation \$62,421,000
18 Payments in this section represent charges from other state
19 agencies to the department of transportation.
20 (1) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK
21 MANAGEMENT FEES \$988,000
22 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
23 \$823,000
24 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
25 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES . . \$3,850,000
26 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
27 \$2,252,000
28 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
29 ADMINISTRATION \$52,139,000
30 (6) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
31 PROJECTS SURCHARGE \$1,846,000
32 (7) FOR ARCHIVES AND RECORDS MANAGEMENT \$523,000

33 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **PUBLIC TRANSPORTATION--PROGRAM V**

35 Multimodal Transportation Account--State Appropriation . . \$4,683,000

1 Multimodal Transportation Account--Federal Appropriation . \$2,574,000
 2 Multimodal Transportation Account--Private/Local
 3 Appropriation \$155,000
 4 TOTAL APPROPRIATION \$7,412,000

5 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
 6 **MARINE--PROGRAM X**

7 Puget Sound Ferry Operations Account--State
 8 Appropriation \$327,440,000

9 The appropriation in this section is subject to the following
 10 conditions and limitations and specified amounts are provided solely
 11 for that activity:

12 (1) The appropriation is based on the budgeted expenditure of
 13 \$34,690,000 for vessel operating fuel in the 2003-2005 biennium. If
 14 the actual cost of fuel is less than this budgeted amount, the excess
 15 amount may not be expended. If the actual cost exceeds this amount,
 16 the department shall request a supplemental appropriation.

17 (2) The appropriation provides for the compensation of ferry
 18 employees. The expenditures for compensation paid to ferry employees
 19 during the 2003-2005 biennium may not exceed \$217,359,000 plus a dollar
 20 amount, as prescribed by the office of financial management, that is
 21 equal to any insurance benefit increase granted general government
 22 employees in excess of \$520.27 a month annualized per eligible marine
 23 employee multiplied by the number of eligible marine employees for
 24 fiscal year 2004 and \$606.25 a month annualized per eligible marine
 25 employee multiplied by the number of eligible marine employees for
 26 fiscal year 2005, a dollar amount as prescribed by the office of
 27 financial management for costs associated with pension amortization
 28 charges, and a dollar amount prescribed by the office of financial
 29 management for salary increases during the 2003-2005 biennium. For the
 30 purposes of this section, the expenditures for compensation paid to
 31 ferry employees shall be limited to salaries and wages and employee
 32 benefits as defined in the office of financial management's policies,
 33 regulations, and procedures named under objects of expenditure "A" and
 34 "B" (7.2.6.2).

35 The prescribed salary increase or decrease dollar amount that shall
 36 be allocated from the governor's compensation appropriations is in
 37 addition to the appropriation contained in this section and may be used

1 to increase or decrease compensation costs, effective July 1, 2003, and
2 thereafter, as established in the 2003-2005 general fund operating
3 budget.

4 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **RAIL--PROGRAM Y--OPERATING**

6 Multimodal Transportation Account--State
7 Appropriation \$35,091,000

8 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

10 Motor Vehicle Account--State Appropriation \$6,919,000
11 Motor Vehicle Account--Federal Appropriation \$2,569,000
12 TOTAL APPROPRIATION \$9,488,000

13 **TRANSPORTATION AGENCIES--CAPITAL**

14 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**
15 State Patrol Highway Account--State Appropriation \$4,348,000

16 The appropriation in this section is subject to the following
17 conditions and limitations and specific amounts are provided solely for
18 that activity:

19 (1) \$3,722,000 of the state patrol highway account--state
20 appropriation is provided for capital improvements at district and
21 detachment offices statewide during the 2003-2005 biennium. These
22 projects include emergency generator replacement, land acquisition for
23 the Walla Walla detachment office, renovation of District 2
24 headquarters, and other minor works projects.

25 (2) \$626,000 of the state patrol highway account--state
26 appropriation is provided for improvements at the state patrol's
27 Shelton training academy during the 2003-2005 biennium, including the
28 design and partial construction of a water/sewer system.

29 NEW SECTION. **Sec. 302. FOR THE LOCAL TRANSPORTATION GRANT**
30 **BOARD--CAPITAL**

31 Rural Arterial Trust Account--State Appropriation \$46,000,000
32 Motor Vehicle Account--State Appropriation \$362,000

1 Urban Arterial Trust Account--State Appropriation \$99,968,000
 2 Transportation Improvement Account--State
 3 Appropriation \$99,955,000
 4 County Arterial Preservation Account--State
 5 Appropriation \$29,000,000
 6 TOTAL APPROPRIATION \$275,285,000

7 The appropriations in this section are subject to the following
 8 conditions and limitations and specified amounts are provided solely
 9 for the activities referenced:

10 (1) The transportation improvement account--state appropriation
 11 includes \$23,955,000 in proceeds from the sale of bonds authorized in
 12 RCW 47.26.500. The local transportation grant board may authorize the
 13 use of current revenues available to the agency in-lieu of bond
 14 proceeds for any part of the state appropriation.

15 (2) \$362,000 of the motor vehicle account--state appropriation is
 16 provided for county ferries as set forth in RCW 47.56.724(4).

17 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
 18 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

19 Motor Vehicle Account--State Appropriation \$15,621,000

20 The appropriation in this section is subject to the following
 21 conditions and limitations and specific amounts are provided solely for
 22 that activity:

23 (1) \$4,572,000 of the motor vehicle account--state appropriation is
 24 provided solely for Euclid Avenue Light Industrial Facility. This
 25 project will replace the North Wenatchee Avenue Light Industrial
 26 Facility at the Euclid Avenue Complex.

27 (2) \$2,400,000 of the motor vehicle account--state appropriation is
 28 provided solely for the purchase of land to replace the Spokane Street
 29 Section Maintenance Facility.

30 (3) \$986,000 of the motor vehicle account--state appropriation is
 31 provided solely for site acquisition and construction of a new Pomeroy
 32 section maintenance facility.

33 (4) \$615,000 of the motor vehicle account--state appropriation is
 34 provided solely for minor facility additions and upgrades prioritized
 35 statewide.

36 (5) \$5,730,000 of the motor vehicle account--state appropriation is

1 provided solely for payback on financing for Certificates of
2 Participation for the Southwest Regional Office.

3 (6) \$316,000 of the motor vehicle account--state appropriation is
4 provided solely for installation of sand sheds at key locations across
5 the state.

6 (7) \$400,000 of the motor vehicle account--state appropriation is
7 provided solely for additions and upgrades to radio communication
8 sites.

9 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **IMPROVEMENTS--MOBILITY--PROGRAM I1**

11	Motor Vehicle Account--State Appropriation	\$80,960,000
12	Motor Vehicle Account--Federal Appropriation	\$127,772,000
13	Motor Vehicle Account--Local Appropriation	\$13,579,000
14	TOTAL APPROPRIATION	\$222,311,000

15 The appropriations in this section are subject to the following
16 conditions and limitations and specific amounts are provided solely for
17 that activity:

18 (1) INTELLIGENT TRANSPORTATION SYSTEMS

19 Intelligent transportation system projects are initiatives that
20 further safety and traffic information and management capabilities
21 through the development of advanced technology applications. Projects
22 are funded from earmarks or grants in the federal highway
23 appropriations bills including ongoing construction for the Seattle
24 timesaver intelligent transportation systems.

25	Motor Vehicle Account--State	\$8,720,000
26	Motor Vehicle Account--Federal	\$12,860,000
27	TOTAL	\$21,580,000

28 (2) I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV

29	Motor Vehicle Account--State	\$1,459,000
30	Motor Vehicle Account--Federal	\$6,291,000
31	Motor Vehicle Account--Local	\$2,000
32	Subtotal	\$7,752,000

33	Prior Biennia (Expenditures)	\$76,471,000
34	Future Biennia (Projected Costs)	\$2,781,000
35	TOTAL	\$87,004,000

36 (3) SR 18/WEYERHAEUSER WAY TO SR 167

1	Motor Vehicle Account--State	\$1,049,000
2	Motor Vehicle Account--Federal	\$6,200,000
3	Motor Vehicle Account--Local	\$11,000
4	Subtotal	\$7,260,000
5	Prior Biennia (Expenditures)	\$1,521,000
6	Future Biennia (Projected Costs)	\$6,610,000
7	TOTAL	\$15,391,000
8	(4) SR 202/SR 520 TO SAHALEE WAY - WIDENING	
9	Motor Vehicle Account--State	\$5,008,000
10	Motor Vehicle Account--Federal	\$8,900,000
11	Motor Vehicle Account--Local	\$2,936,000
12	Subtotal	\$16,844,000
13	Prior Biennia (Expenditures)	\$8,324,000
14	Future Biennia (Projected Costs)	\$27,540,000
15	TOTAL	\$52,708,000
16	(5) I-405/BELLEVUE DIRECT ACCESS	
17	Motor Vehicle Account--State	\$650,000
18	Motor Vehicle Account--Federal	\$4,300,000
19	Motor Vehicle Account--Local	\$2,700,000
20	Subtotal	\$7,650,000
21	Prior Biennia (Expenditures)	\$28,732,000
22	Future Biennia (Projected Costs)	\$2,967,000
23	TOTAL	\$39,349,000
24	(6) SR 522/PARADISE LAKE RD TO SNOHOMISH R.	
25	Motor Vehicle Account--State	\$2,910,000
26	Motor Vehicle Account--Federal	\$15,000,000
27	Subtotal	\$17,910,000
28	Prior Biennia (Expenditures)	\$6,286,000
29	Future Biennia (Projected Costs)	\$383,000
30	TOTAL	\$24,579,000
31	(7) SR 525/SR 99 TO SR 526 - WIDENING	
32	Motor Vehicle Account--State	\$8,820,000
33	Motor Vehicle Account--Local	\$380,000
34	Subtotal	\$9,200,000
35	Prior Biennia (Expenditures)	\$22,308,000

1	Future Biennia (Projected Costs)	\$1,030,000
2	TOTAL	\$32,538,000
3	(8) SR 527/164TH ST. SE TO 132ND ST. SE	
4	Motor Vehicle Account--State	\$12,000
5	Motor Vehicle Account--Federal	\$9,968,000
6	Motor Vehicle Account--Local	\$1,300,000
7	Subtotal	\$11,280,000
8	Prior Biennia (Expenditures)	\$13,654,000
9	Future Biennia (Projected Costs)	\$1,232,000
10	TOTAL	\$26,166,000
11	(9) SR 900/SE 78TH ST VIC. TO I-90 VIC.	
12	Motor Vehicle Account--State	\$1,700,000
13	Motor Vehicle Account--Local	\$3,600,000
14	Subtotal	\$5,300,000
15	Prior Biennia (Expenditures)	\$5,494,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,794,000
18	(10) I-5/SR 16 I/C / 38TH ST I/C, CORE HOV	
19	Motor Vehicle Account--State	\$506,000
20	Motor Vehicle Account--Federal	\$4,830,000
21	Subtotal	\$5,336,000
22	Prior Biennia (Expenditures)	\$37,374,000
23	Future Biennia (Projected Costs)	\$1,450,000
24	TOTAL	\$44,160,000
25	(11) SR 167/NORTH SUMNER NEW INTERCHANGE	
26	Motor Vehicle Account--State	\$519,000
27	Motor Vehicle Account--Federal	\$11,481,000
28	Motor Vehicle Account--Local	\$1,200,000
29	Subtotal	\$13,200,000
30	Prior Biennia (Expenditures)	\$7,110,000
31	Future Biennia (Projected Costs)	\$5,927,000
32	TOTAL	\$26,237,000
33	(12) US 12/SR 124 TO WALLA WALLA - ADD LANES	
34	Motor Vehicle Account--State	\$920,000
35	Motor Vehicle Account--Federal	\$7,300,000

1	Motor Vehicle Account--Local	\$1,000
2	Subtotal	\$8,221,000
3	Prior Biennia (Expenditures)	\$3,228,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$11,449,000

(13) SR 240/I-182 TO RICHLAND Y - ADD LANES

7	Motor Vehicle Account--State	\$4,000,000
8	Motor Vehicle Account--Federal	\$4,100,000
9	Subtotal	\$8,100,000
10	Prior Biennia (Expenditures)	\$2,771,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$10,871,000

(14) The motor vehicle account--state appropriation includes \$73,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

(15) To manage some projects more efficiently, federal funds may be transferred from program Z to program I1 to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department shall not transfer funds as authorized under this subsection without approval of the transportation commission and the director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2004.

(16) The appropriations in this section are subject to the conditions and limitations of sections 501 and 502 of this act.

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--SAFETY--PROGRAM I2

33	Motor Vehicle Account--State Appropriation	\$16,894,000
34	Motor Vehicle Account--Federal Appropriation	\$60,241,000
35	Motor Vehicle Account--Local Appropriation	\$772,000
36	Multimodal Transportation Account--State Appropriation . .	\$18,506,000

1 TOTAL APPROPRIATION \$96,413,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specific amounts are provided solely for
4 that activity:

5 (1) \$16,894,000 of the motor vehicle account--state appropriation,
6 \$30,159,000 of the motor vehicle account--federal appropriation,
7 \$420,000 of the motor vehicle account--local appropriation, and
8 \$4,451,000 of the multimodal transportation account--state
9 appropriation are provided solely for projects that are designed to
10 reduce the risk of accidents occurring within identified corridors.

11 (2) \$30,082,000 of the motor vehicle account--federal
12 appropriation, \$352,000 of the motor vehicle account--local
13 appropriation, and \$14,055,000 of the multimodal transportation
14 account--state appropriation are provided solely for projects designed
15 to improve safety at identified accident locations and to reduce the
16 risk of accidents occurring within identified accident locations.

17 (3) The motor vehicle account--state appropriation includes
18 \$5,000,000 in proceeds from the sale of bonds authorized by RCW
19 47.10.843. The transportation commission may authorize the use of
20 current revenues available to the department of transportation in lieu
21 of bond proceeds for any part of the state appropriation.

22 (4) To manage some projects more efficiently, federal funds may be
23 transferred from program Z to program I2 to replace those federal funds
24 in a dollar-for-dollar match. Fund transfers authorized under this
25 subsection shall not affect project prioritization status.
26 Appropriations shall initially be allotted as appropriated in this act.
27 The department shall not transfer funds as authorized under this
28 subsection without approval of the transportation commission and the
29 director of financial management. The department shall submit a report
30 on those projects receiving fund transfers to the transportation
31 committees of the senate and house of representatives by December 1,
32 2004.

33 (5) The appropriations in this section are subject to the
34 conditions and limitations of sections 501 and 502 of this act.

35 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
36 **IMPROVEMENTS--ECONOMIC INITIATIVES--PROGRAM I3**
37 Motor Vehicle Account--State Appropriation \$8,482,000

1	Motor Vehicle Account--Federal Appropriation	\$11,690,000
2	Motor Vehicle Account--Local Appropriation	\$581,000
3	Special Category C Account--State Appropriation	\$50,279,000
4	TOTAL APPROPRIATION	\$71,032,000

5 The appropriations in this section are subject to the following
6 conditions and limitations and specific amounts are provided solely for
7 that activity:

8 (1) SR 18/MAPLE VALLEY TO ISSAQUAH/HOBART RD

9 Construct additional lanes and other improvements including one new
10 interchange and several bridges to continue making four lanes on SR 18,
11 a major safety, congestion relief, and freight mobility improvement in
12 a rapidly growing area of King County.

13	Special Category C Account--State	\$47,330,000
14	Prior Biennia (Expenditures)	\$21,100,000
15	Future Biennia (Projected Costs)	\$16,720,000
16	TOTAL	\$85,150,000

17 (2) SR 519 INTERMODAL ACCESS PROJECT - PHASE 1

18 Construct a bridge to improve connections for ferry and freight
19 traffic to the Port of Seattle terminals, central waterfront, and I-90.
20 This structure separates vehicle, pedestrian, and rail traffic to
21 improve flow and reduce accidents. Phase 1 at Atlantic Street is
22 funded and currently under construction.

23	Motor Vehicle Account--State	\$2,700,000
24	Motor Vehicle Account--Federal	\$4,294,000
25	Motor Vehicle Account--Local	\$580,000
26	Subtotal	\$7,574,000
27	Prior Biennia (Expenditures)	\$77,278,000
28	Future Biennia (Projected Costs)	\$300,000
29	TOTAL	\$85,152,000

30 (3) I-82 TO SR 397 INTERTIE

31 This 11-mile project will connect SR 82 and SR 397 with a two lane
32 roadway, improve safety and reduce accidents by reducing truck traffic
33 currently using SR 395 to reach SR 397, and will provide direct access
34 to the Port of Kennewick from SR 82.

35	Motor Vehicle Account--State	\$670,000
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1	Motor Vehicle Account--Federal	\$4,300,000
2	Subtotal	\$4,970,000
3	Prior Biennia (Expenditures)	\$59,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,029,000

6 (4) The special category C account--state appropriation includes
7 \$44,000,000 in proceeds from the sale of bonds authorized by RCW
8 47.10.812. The transportation commission may authorize the use of
9 current revenues available to the department of transportation in lieu
10 of bond proceeds for any part of the state appropriation.

11 (5) To manage some projects more efficiently, federal funds may be
12 transferred from program Z to program I3 to replace those federal funds
13 in a dollar-for-dollar match. Fund transfers authorized under this
14 subsection shall not affect project prioritization status.
15 Appropriations shall initially be allotted as appropriated in this act.
16 The department shall not transfer funds as authorized under this
17 subsection without approval of the transportation commission and the
18 director of financial management. The department shall submit a report
19 on those projects receiving fund transfers to the transportation
20 committees of the senate and house of representatives by December 1,
21 2004.

22 (6) The appropriations in this section are subject to the
23 conditions and limitations of sections 501 and 502 of this act.

24 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS--ENVIRONMENTAL RETROFIT--PROGRAM I4**

26	Motor Vehicle Account--State Appropriation	\$8,941,000
27	Motor Vehicle Account--Federal Appropriation	\$5,250,000
28	Motor Vehicle Account--Local Appropriation	\$441,000
29	TOTAL APPROPRIATION	\$14,632,000

30 The appropriations in this section are subject to the following
31 conditions and limitations and specific amounts are provided solely for
32 that activity:

33 (1) ENVIRONMENTAL STREAMLINING

34 Funding is provided to bring together state legislators, state and
35 local agencies, business associations, and environmental, labor, and
36 tribal interests to facilitate agreement on standards and best

1 management practices, create methodologies for analyzing environmental
2 impacts and applying compensatory mitigation, and eliminate duplicative
3 processes.

4 Motor Vehicle Fund--State \$3,100,000

5 (2) I-5/NORTH OF LAKEWAY INTERCHANGE-NOISE WALLS

6 This project will construct a noise barrier on the left side of the
7 roadway and a portion of the southbound off-ramp to lakeway. A barrier
8 approximately 800 feet long and 10 feet high will be constructed on the
9 shoulder of the mainline and a barrier 1,800 feet long and 10 feet high
10 will be constructed at the right of way line.

11 Motor Vehicle Account--State \$1,200,000

12 Prior Biennia (Expenditures) \$0

13 Future Biennia (Projected Costs) \$300,000

14 TOTAL \$1,500,000

15 (3) I-90/DIVISION STREET EASTBOUND ON-RAMP REVISION

16 The eastbound ramp modification in Spokane at division street will
17 improve air quality by allowing northbound traffic on division street
18 to enter eastbound I-90 without traveling around a city block.

19 Motor Vehicle Fund--State \$8,000

20 Motor Vehicle Fund--Federal \$3,373,000

21 Motor Vehicle Fund--Local \$440,000

22 Subtotal \$3,821,000

23 Prior Biennia (Expenditures) \$923,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$4,744,000

26 (4) To manage some projects more efficiently, federal funds may be
27 transferred from program Z to program I4 to replace those federal funds
28 in a dollar-for-dollar match. Fund transfers authorized under this
29 subsection shall not affect project prioritization status.
30 Appropriations shall initially be allotted as appropriated in this act.
31 The department shall not transfer funds as authorized under this
32 subsection without approval of the transportation commission and the
33 director of financial management. The department shall submit a report
34 on those projects receiving fund transfers to the transportation
35 committees of the senate and house of representatives by December 1,
36 2004.

1 (5) The appropriations in this section are subject to the
2 conditions and limitations of sections 501 and 502 of this act.

3 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **PRESERVATION--ROADWAY--PROGRAM P1**

5	Motor Vehicle Account--State Appropriation	\$63,903,000
6	Motor Vehicle Account--Federal Appropriation	\$202,672,000
7	Motor Vehicle Account--Local Appropriation	\$1,477,000
8	TOTAL APPROPRIATION	\$268,052,000

9 The appropriations in this section are subject to the following
10 conditions and limitations and specific amounts are provided solely for
11 that activity:

12 (1) The department of transportation is authorized to maximize the
13 use of federal and state funds to implement the provisions of this
14 section.

15 (2) To manage some projects more efficiently, federal funds may be
16 transferred from program Z to program P1 to replace those federal funds
17 in a dollar-for-dollar match. Fund transfers authorized under this
18 subsection shall not affect project prioritization status.
19 Appropriations shall initially be allotted as appropriated in this act.
20 The department shall not transfer funds as authorized under this
21 subsection without approval of the transportation commission and the
22 director of financial management. The department shall submit a report
23 on those projects receiving fund transfers to the transportation
24 committees of the senate and house of representatives by December 1,
25 2004.

26 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **PRESERVATION--STRUCTURES--PROGRAM P2**

28	Motor Vehicle Account--State Appropriation	\$106,451,000
29	Motor Vehicle Account--Federal Appropriation	\$201,624,000
30	Motor Vehicle Account--Local Appropriation	\$13,655,000
31	TOTAL APPROPRIATION	\$321,730,000

32 The appropriations in this section are subject to the following
33 conditions and limitations and specific amounts are provided solely for
34 that activity:

35 (1) SR 104/HOOD CANAL BRIDGE EAST HALF

1 This project replaces the existing structurally deficient bridge
2 with a new bridge and rehabilitates the draw span.

3	Motor Vehicle Account--State	\$78,390,000
4	Motor Vehicle Account--Federal	\$123,000,000
5	Subtotal	\$201,390,000
6	Prior Biennia (Expenditures)	\$12,209,000
7	Future Biennia (Projected Costs)	\$52,810,000
8	TOTAL	\$266,409,000

9 (2) SR 240/YAKIMA RIVER BRIDGE AT RICHLAND

10 Replace the existing structurally deficient bridge with a new
11 bridge.

12	Motor Vehicle Account--State	\$400,000
13	Motor Vehicle Account--Federal	\$18,000,000
14	Subtotal	\$18,400,000
15	Prior Biennia (Expenditures)	\$2,694,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$21,094,000

18 (3) SR 433/LEWIS AND CLARK BRIDGE DECK REPLACEMENT

19 Replace the existing bridge deck of the Lewis and Clark bridge.
20 Half of the funding for this project will be contributed by the Oregon
21 department of transportation. This project will be constructed
22 simultaneously with the navigational light system project, the seismic
23 retrofit project, and the interim painting project.

24	Motor Vehicle Account--State	\$2,500,000
25	Motor Vehicle Account--Federal	\$9,800,000
26	Motor Vehicle Account--Local	\$12,000,000
27	Subtotal	\$24,300,000
28	Prior Biennia (Expenditures)	\$12,170,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$36,470,000

31 (4) The motor vehicle account--state appropriation includes
32 \$77,700,000 in proceeds from the sale of bonds authorized by RCW
33 47.10.843. The transportation commission may authorize the use of
34 current revenues available to the department of transportation in lieu
35 of bond proceeds for any part of the state appropriation.

1 (5) The department of transportation is authorized to maximize the
2 use of federal and state funds to implement the provisions of this
3 section.

4 (6) To manage some projects more efficiently, federal funds may be
5 transferred from program Z to program P2 to replace those federal funds
6 in a dollar-for-dollar match. Fund transfers authorized under this
7 subsection shall not affect project prioritization status.
8 Appropriations shall initially be allotted as appropriated in this act.
9 The department shall not transfer funds as authorized under this
10 subsection without approval of the transportation commission and the
11 director of financial management. The department shall submit a report
12 on those projects receiving fund transfers to the transportation
13 committees of the senate and house of representatives by December 1,
14 2004.

15 (7) The appropriations in this section are subject to the
16 conditions and limitations of sections 501 and 502 of this act.

17 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **PRESERVATION--OTHER STRUCTURES--PROGRAM P3**

19	Motor Vehicle Account--State Appropriation	\$29,562,000
20	Motor Vehicle Account--Federal Appropriation	\$38,492,000
21	Motor Vehicle Account--Local Appropriation	\$1,310,000
22	TOTAL APPROPRIATION	\$69,364,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and specific amounts are provided solely for
25 that activity:

26 (1) If portions of the appropriations in this section are required
27 to fund preservation work resulting from major disasters not covered by
28 federal emergency funds such as fire, flooding, and major slides,
29 supplemental appropriations will be requested to restore state funding
30 for ongoing maintenance activities.

31 (2) The department of transportation is authorized to maximize the
32 use of federal and state funds to implement the provisions of this
33 section.

34 (3) To manage some projects more efficiently, federal funds may be
35 transferred from program Z to program P3 to replace those federal funds
36 in a dollar-for-dollar match. Fund transfers authorized under this
37 subsection shall not affect project prioritization status.

1 Appropriations shall initially be allotted as appropriated in this act.
2 The department shall not transfer funds as authorized under this
3 subsection without approval of the transportation commission and the
4 director of financial management. The department shall submit a report
5 on those projects receiving fund transfers to the transportation
6 committees of the senate and house of representatives by December 1,
7 2004.

8 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

10	Motor Vehicle Account--State Appropriation	\$125,813,000
11	Motor Vehicle Account--Federal Appropriation	\$34,187,000
12	Multimodal Transportation Account--State Appropriation	\$1,000,000
13	TOTAL APPROPRIATION	\$161,000,000

14 The appropriations in this section are provided for improving the
15 Washington state ferry system, including, but not limited to, vessel
16 acquisition, vessel construction, major and minor vessel improvements,
17 and terminal construction and improvements. The appropriations in this
18 section are subject to the following conditions and limitations and
19 specified amounts are provided solely for that activity:

20 (1) The motor vehicle account--state appropriation includes
21 \$45,000,000 in proceeds from the sale of bonds authorized by RCW
22 47.10.843 for vessel and terminal acquisition, major and minor
23 improvements, and long lead time materials acquisition for the
24 Washington state ferries. The transportation commission may authorize
25 the use of current revenues available to the motor vehicle account in
26 lieu of bond proceeds for any part of the state appropriation.

27 (2) Of the funds appropriated in this section, \$5,337,000 is
28 provided for emergency repairs, \$68,857,000 is provided for terminal
29 preservation, \$2,490,000 is provided for terminal improvements, and
30 \$84,316,000 is provided for vessel preservation.

31 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **RAIL--PROGRAM Y--CAPITAL**

33	Essential Rail Assistance Account--State Appropriation	\$770,000
34	Multimodal Transportation Account--State Appropriation	\$4,660,000
35	Multimodal Transportation Account--Federal Appropriation	\$662,000
36	Washington Fruit Express Account--State Appropriation	\$500,000

1 TOTAL APPROPRIATION \$6,592,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specific amounts are provided solely for
4 that activity:

5 (1) \$2,430,000 of the multimodal transportation account--state
6 appropriation is provided solely for completion of the environmental
7 impact statement for Kelso-Martin Bluff 3rd Mainline project. When
8 funding for constructing this project is provided, this project will
9 construct an additional main line track and reconstruct the existing
10 track over an eighteen mile corridor.

11 (2) \$770,000 of the essential rail assistance account--state
12 appropriation and \$2,230,000 of the multimodal transportation
13 account--state appropriation are provided solely for emerging projects
14 that would result in maintaining service on light-density rail lines,
15 or would result in creating new jobs in rural or depressed areas.

16 (3) \$662,000 of the multimodal transportation account--federal
17 appropriation is provided solely for small scale improvements on the
18 Pacific Northwest Corridor.

19 (4) \$500,000 of the Washington fruit express account--state
20 appropriation is provided solely for leasing Washington fruit express
21 cars.

22 (5) The appropriations in this section are subject to the
23 conditions and limitations of section 501 of this act.

24 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

26 Highway Infrastructure Account--State Appropriation \$207,000
27 Highway Infrastructure Account--Federal Appropriation . . . \$1,602,000
28 TOTAL APPROPRIATION \$1,809,000

29 The appropriations in this section are subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity: To manage some projects more efficiently, federal
32 funds may be transferred from program Z to programs I and P and state
33 funds shall be transferred from programs I and P to program Z to
34 replace those federal funds in a dollar-for-dollar match. Fund
35 transfers authorized under this subsection shall not affect project
36 prioritization status. Appropriations shall initially be allotted as
37 appropriated in this act. The department may not transfer funds as

1 authorized under this subsection without approval of the transportation
2 commission and the director of financial management. The department
3 shall submit a report on those projects receiving fund transfers to the
4 transportation committees of the senate and house of representatives by
5 December 1, 2004.

6 **TRANSFERS AND DISTRIBUTIONS**

7 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
9 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND**
10 **TRANSPORTATION FUND REVENUE**

11	Highway Bond Retirement Account Appropriation	\$230,081,000
12	Ferry Bond Retirement Account Appropriation	\$43,340,000
13	Transportation Improvement Board Bond Retirement	
14	Account--State Appropriation	\$35,665,000
15	Motor Vehicle Account--State Appropriation	\$19,429,000
16	Special Category C Account--State Appropriation	\$272,000
17	Transportation Improvement Account--State	
18	Appropriation	\$29,000
19	TOTAL APPROPRIATION	\$328,816,000

20 **NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
21 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
22 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

23	Motor Vehicle Account--State Appropriation	\$1,970,000
24	Special Category C Account Appropriation	\$47,000
25	Transportation Improvement Account--State	
26	Appropriation	\$5,000
27	TOTAL APPROPRIATION	\$1,552,000

28 **NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

30	Motor Vehicle Account Appropriation for	
31	motor vehicle fuel tax distributions to	
32	cities and counties	\$444,330,000
33	Motor Vehicle Account--State Appropriation:	

1 For license permit and fee distributions to cities
2 and counties \$64,850,000

3 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--TRANSFERS**

4 (1) State Patrol Highway Account--State
5 Appropriation: For transfer to the Motor
6 Vehicle Account \$5,000,000

7 (2) Motor Vehicle Account--State
8 Appropriation: For motor vehicle fuel tax
9 refunds and transfers \$467,376,000

10 (3) Highway Safety Account--State
11 Appropriation: For transfer to the motor
12 vehicle account--state \$12,000,000

13 The state treasurer shall perform the transfers from the state
14 patrol highway account and the highway safety account to the motor
15 vehicle account on a quarterly basis.

16 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **TRANSFERS**

18 (1) Motor Vehicle Fund--State Appropriation:
19 For transfer to Puget Sound Ferry Operations
20 Account \$15,757,000

21 (2) RV Account--State Appropriation:
22 For transfer to the Motor Vehicle Fund--State \$2,558,000

23 The department of transportation shall only transfer funds provided
24 under this section up to the level provided on an as-needed basis.

25 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER--BOND RETIREMENT**
26 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
27 **MVFT BONDS AND TRANSFERS**

28 Motor Vehicle Account--State Appropriation:
29 For transfer to the Tacoma Narrows toll bridge
30 account \$800,000,000

31 The department of transportation is authorized to sell up to
32 \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
33 Narrows bridge project. Proceeds from the sale of the bonds shall be

1 deposited into the motor vehicle account. The department of
2 transportation shall inform the treasurer of the amount to be
3 deposited.

4 NEW SECTION. **Sec. 407. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **LEGISLATIVE AND JUDICIAL EMPLOYEE HEALTH BENEFITS**

6 Motor Vehicle Account Appropriation \$26,000

7 The appropriation in this section shall be expended solely for the
8 purposes designated in this section and is subject to the following
9 conditions and limitations: Funding is provided solely for legislative
10 and judicial agencies.

11 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
12 **TRANSFERS**

13 State Patrol Highway Account: For transfer to the
14 department of retirement systems expense account:
15 For the administrative expenses of the judicial
16 retirement system \$223,304

17 NEW SECTION. **Sec. 409. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

19 Motor Vehicle Account--State Appropriation \$5,000

20 The appropriation in this section is provided solely to fund
21 pension contributions to the public employees' retirement system and
22 teachers' retirement systems for judicial and legislative employees,
23 effective July 1, 2003.

24 NEW SECTION. **Sec. 410. STATUTORY APPROPRIATIONS.** In addition to
25 the amounts appropriated in this act for revenue for distribution,
26 state contributions to the law enforcement officers' and fire fighters'
27 retirement system, and bond retirement and interest including ongoing
28 bond registration and transfer charges, transfers, interest on
29 registered warrants, and certificates of indebtedness, there is also
30 appropriated such further amounts as may be required or available for
31 these purposes under any statutory formula or under any proper bond
32 covenant made under law.

1 NEW SECTION. **Sec. 411.** The department of transportation is
2 authorized to undertake federal advance construction projects under the
3 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
4 meeting approved highway construction and preservation objectives. The
5 legislature recognizes that the use of state funds may be required to
6 temporarily fund expenditures of the federal appropriations for the
7 highway construction and preservation programs for federal advance
8 construction projects prior to conversion to federal funding.

9 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

10 NEW SECTION. **Sec. 501.** The director of financial management may
11 authorize a transfer of appropriation authority provided for a capital
12 project that is in excess of the amount required for such project to
13 another capital project for which the appropriation is insufficient.
14 No such transfer may be used to expand or limit the scope of the
15 project beyond that intended by the legislature in making the
16 appropriation. Such transfers may be effected only between capital
17 appropriations to a specific department or agency.

18 For purposes of this section, the director of financial management
19 may find that an amount is in excess of the amount required for a
20 project only if: (1) The project defined in the notes to the budget
21 document is substantially complete and there are funds remaining; (2)
22 bids have been let on a project and it appears to a substantial
23 certainty that the project as defined in the notes to the budget
24 document can be completed within the biennium for less than the amount
25 appropriated in this act; or (3) the secretary of transportation
26 determines that the project is sufficiently delayed so that the
27 appropriation provided for the project is in excess of the amount
28 projected to be spent during the current biennium.

29 For the purposes of this section, the legislature intends that each
30 project be defined as proposed to the legislature in the governor's
31 budget document, unless it clearly appears from the legislative history
32 that the legislature intended to define the scope of a project in a
33 different way.

34 A report of any transfer in excess of five million dollars effected

1 under this section shall be filed with the transportation committees of
2 the senate and the house of representatives by the office of financial
3 management within thirty days from the date of transfer.

4 NEW SECTION. **Sec. 502.** The department of transportation shall
5 maximize the use of state, federal, and local funds to implement the
6 provisions of this act. Appropriations shall initially be allotted as
7 appropriated by this act. Notwithstanding section 501 of this act,
8 subsequent allotment modifications shall not permit moneys that are
9 provided solely for a specified purpose to be used for other than that
10 specified purpose. After approval by the director of the office of
11 financial management and unless specifically prohibited by this act,
12 the department may transfer appropriations between the motor vehicle
13 account--state, motor vehicle account--federal, and motor vehicle
14 account--private/local appropriations and between the multimodal
15 transportation account--state, multimodal transportation account--
16 federal, and multimodal account--local appropriations. However, the
17 department shall not expend more than the total amount appropriated for
18 both these accounts.

19 NEW SECTION. **Sec. 503.** If any provision of this act or its
20 application to any person or circumstance is held invalid, the
21 remainder of the act or the application of the provision to other
22 persons or circumstances is not affected.

23 NEW SECTION. **Sec. 504.** This act is necessary for the immediate
24 preservation of the public peace, health, or safety, or support of the
25 state government and its existing public institutions, and takes effect
26 immediately.

OFFICE OF FINANCIAL MANAGEMENT

 CONTRIBUTIONS TO RETIREMENT SYSTEMS 27

BOARD OF PILOTAGE COMMISSIONERS 3

DEPARTMENT OF AGRICULTURE 3

DEPARTMENT OF LICENSING

 DRIVER SERVICES 5

 INFORMATION SYSTEMS 5

 MANAGEMENT AND SUPPORT SERVICES 4

 VEHICLE SERVICES 5

DEPARTMENT OF RETIREMENT SYSTEMS

 TRANSFERS 27

DEPARTMENT OF TRANSPORTATION

 AVIATION--PROGRAM F 6

 CHARGES FROM OTHER AGENCIES--PROGRAM U 8

 FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D . 6

 HIGHWAY MAINTENANCE--PROGRAM M 6

 IMPROVEMENTS--ECONOMIC INITIATIVES--PROGRAM I3 16

 IMPROVEMENTS--ENVIRONMENTAL RETROFIT--PROGRAM I4 18

 IMPROVEMENTS--MOBILITY--PROGRAM I1 12

 IMPROVEMENTS--SAFETY--PROGRAM I2 15

 INFORMATION TECHNOLOGY--PROGRAM C 5

 LOCAL PROGRAMS--PROGRAM Z--CAPITAL 24

 LOCAL PROGRAMS--PROGRAM Z--OPERATING 10

 MARINE--PROGRAM X 9

 PRESERVATION--OTHER STRUCTURES--PROGRAM P3 22

 PRESERVATION--ROADWAY--PROGRAM P1 20

 PRESERVATION--STRUCTURES--PROGRAM P2 20

 PROGRAM D--CAPITAL 11

 PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H 6

 PUBLIC TRANSPORTATION--PROGRAM V 8

 RAIL--PROGRAM Y--CAPITAL 23

 RAIL--PROGRAM Y--OPERATING 10

 TRAFFIC OPERATIONS--PROGRAM Q--OPERATING 7

 TRANSFERS 26

 TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S 8

 TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T 8

 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W 23

LEGISLATIVE TRANSPORTATION COMMITTEE 3

LOCAL TRANSPORTATION GRANT BOARD	
CAPITAL	10
OPERATING	4
OFFICE OF FINANCIAL MANAGEMENT	
LEGISLATIVE AND JUDICIAL EMPLOYEE HEALTH BENEFITS	27
STATE TREASURER	
BOND RETIREMENT AND INTEREST	25, 26
STATE REVENUES FOR DISTRIBUTION	25
TRANSFERS	26
STATUTORY APPROPRIATIONS	27
TRANSPORTATION COMMISSION	4
WASHINGTON STATE PARKS AND RECREATION	
CAPITAL PROJECTS	3
WASHINGTON STATE PATROL	10
FIELD OPERATIONS BUREAU	4
SUPPORT SERVICES BUREAU	4
WASHINGTON TRAFFIC SAFETY COMMISSION	3

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