

SSB 5401 - CONF REPT
By Conference Committee

ADOPTED 06/05/2003

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period ending June 30, 2005, out of the several funds specified in
9 this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
13 **COMMITTEE**

14 Capital Budget Studies (04-1-950)

15 The appropriations in this section are provided solely for capital
16 studies, projects, and tasks pursuant to sections 923 and 924 of this
17 act.

18 Reappropriation:

19 State Building Construction Account--State \$164,000

20 Appropriation:

21 State Building Construction Account--State \$500,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$664,000

25 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

1 Deferred Maintenance Reduction Backlog Projects: Regional Archive
2 (04-1-002)

3 The appropriation in this section is subject to the following
4 conditions and limitations: This appropriation is for the changes to
5 the central Washington regional archives HVAC system to upgrade control
6 systems.

7 Appropriation:

8 State Building Construction Account--State	\$100,000
9 Prior Biennia (Expenditures)	\$100,000
10 Future Biennia (Projected Costs)	\$400,000
11 TOTAL	\$600,000

12 NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE STATE AUDITOR**

13 Moving and Equipment Costs (04-2-001)

14 Appropriation:

15 Thurston County Capital Facilities Account--State	\$100,000
16 Prior Biennia (Expenditures)	\$0
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$100,000

19 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Rural Washington Loan Fund (88-2-002)

22 Reappropriation:

23 State Building Construction Account--State	\$558,000
24 Rural Washington Loan Account--Federal	\$4,739,295
25 Subtotal Reappropriation	\$5,297,295
26 Prior Biennia (Expenditures)	\$2,353,072
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$7,650,367

29 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Rural Washington Loan Fund (RWLF) (04-4-009)

32 Appropriation:

1 General Fund--Federal \$1,900,000
 2 Rural Washington Loan Account--Federal \$1,581,000
 3 Subtotal Appropriation \$3,481,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$24,132,000
 6 TOTAL \$27,613,000

7 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 8 **AND ECONOMIC DEVELOPMENT**

9 Building for the Arts (00-2-005)

10 The reappropriation in this section is subject to the following
 11 conditions and limitations: The reappropriation shall support the
 12 projects listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

13 Reappropriation:

14 State Building Construction Account--State \$1,963,092
 15 Prior Biennia (Expenditures) \$1,886,908
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$3,850,000

18 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 19 **AND ECONOMIC DEVELOPMENT**

20 Building for the Arts (04-4-007)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation is subject to the
 23 provisions of RCW 43.63A.750. The following projects are eligible for
 24 funding:

25	Projects	Location	Recommendation
26	Artspace (Tashiro Kaplan)	Seattle	\$300,000
27	Broadway center	Tacoma	\$400,000
28	Children's museum	Everett	\$200,000
29	Columbia city gallery	Seattle	\$110,000
30	Cornish College	Seattle	\$700,000
31	Friends of Gladish	Pullman	\$37,000

1	Historic cooper school	Seattle	\$32,000
2	Lincoln theatre	Mt. Vernon	\$110,000
3	Olympic theatre arts	Sequim	\$265,000
4	Orcas sculpture park	Eastsound	\$15,000
5	Pacific Northwest ballet	Bellevue	\$268,000
6	Pratt fine arts center	Seattle	\$700,000
7	Richland players theatre	Richland	\$51,000
8	S'Klallam longhouse	Kingston	\$200,000
9	Seattle art museum	Seattle	\$700,000
10	Squaxin Island museum	Shelton	\$100,000
11	Vashon allied arts	Vashon	\$80,000
12	Velocity dance center	Seattle	\$35,000
13	Western Washington center for the arts	Port Orchard	\$165,000
14	World kite museum	Long Beach	\$32,000
15	TOTAL		\$4,500,000

16 Appropriation:

17	State Building Construction Account--State	\$4,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$16,000,000
20	TOTAL	\$20,500,000

21 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Community Economic Revitalization Board (CERB) (00-2-001)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 conditions and limitations in section 123, chapter 8, Laws of 2001 2nd
27 sp. sess.

28 Reappropriation:

29	Public Facility Construction Loan Revolving	
30	Account--State	\$4,871,748
31	Prior Biennia (Expenditures)	\$1,769,252
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$6,641,000

1 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Economic Revitalization (CERB) (02-4-003)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation must be used solely to
6 provide loans to eligible local governments and grants to the extent
7 permissible by law. The department shall ensure that all principal and
8 interest payments from loans made on moneys from this account are paid
9 into this account.

10 Reappropriation:

11 Public Facility Construction Loan Revolving

12 Account--State	\$4,431,000
13 Prior Biennia (Expenditures)	\$1,500,000
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$5,931,000

16 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Community Economic Revitalization Board (CERB) (04-4-008)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for loans to local governments.

22 Appropriation:

23 Public Facility Construction Loan Revolving

24 Account--State	\$11,491,000
25 Prior Biennia (Expenditures)	\$0
26 Future Biennia (Projected Costs)	\$36,718,769
27 TOTAL	\$48,209,769

28 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 County Public Facility Construction (00-2-010)

31 Reappropriation:

32 Distressed County Facilities Construction Loan

33 Account--State	\$538,989
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1	Prior Biennia (Expenditures)	\$3,461,011
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Cancer Research Facility Grant (01-S-005)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriation and reappropriation are provided as grants
10 for equipment and facilities improvements for a prostate cancer
11 research project at the University of Washington medical center and
12 must be matched by an equal amount from nonstate sources.

13 (2) The appropriation in this section shall meet the requirements
14 of section 151(1) of this act.

15 Reappropriation:

16	State Building Construction Account--State	\$2,000,000
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17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,000,000

22 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Public Works Trust Fund (01-H-001)

25 Reappropriation:

26	Public Works Assistance Account--State	\$93,593,068
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$93,593,068

30 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Public Works Trust Fund (02-4-013)

1 Reappropriation:

2	Public Works Assistance Account--State	\$184,479,943
3	Prior Biennia (Expenditures)	\$103,893,068
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$288,372,911

6 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Public Works Trust Fund (04-4-001)
9 The appropriation in this section is subject to the following
10 conditions and limitations: Expenditures of the appropriation shall
11 comply with chapter 43.155 RCW.

12 Appropriation:

13	Public Works Assistance Account--State	\$261,200,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$1,319,499,999
16	TOTAL	\$1,580,699,999

17 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Fort Vancouver National Historic Reserve (01-S-002)
20 The reappropriation in this section is subject to the following
21 conditions and limitations: The legislature does not intend to
22 reappropriate amounts not expended by June 30, 2005.

23 Reappropriation:

24	State Building Construction Account--State	\$1,987,248
25	Prior Biennia (Expenditures)	\$12,752
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,000,000

28 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Chewelah Peak Environmental Learning Center (01-S-003)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriation in this section shall
3 meet the requirements of section 151(1) of this act.

4 Reappropriation:

5 State Building Construction Account--State \$22,221

6 Appropriation:

7 State Building Construction Account--State \$1,500,000

8 Prior Biennia (Expenditures) \$1,977,779

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$3,500,000

11 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Fox Theater Project (01-S-006)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriation in this section shall
16 meet the requirements of section 151(1) of this act.

17 Reappropriation:

18 State Building Construction Account--State \$688,006

19 Appropriation:

20 State Building Construction Account--State \$1,500,000

21 Prior Biennia (Expenditures) \$1,311,994

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$3,500,000

24 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Des Moines Beach Park - Structure Relocation (01-S-010)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The legislature does not intend to
29 reappropriate amounts not expended by June 30, 2005.

30 Reappropriation:

31 State Building Construction Account--State \$246,875

32 Prior Biennia (Expenditures) \$3,125

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$250,000

2 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
3 **AND ECONOMIC DEVELOPMENT**

4 Upper Kittitas County - Emergency Management Service Facility
5 (01-S-012)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Funds are provided as a matching grant for enhanced emergency
9 services related to highway travel and incidental local needs. The
10 funds shall be retained in allotment reserve until the office of
11 financial management approves a plan submitted by the recipient
12 organization for the generation of matching funds and the provision for
13 emergency services needs on Interstate 90. The office of financial
14 management shall identify the recipient entity or organization that is
15 best suited to provide enhanced emergency services for the Cle Elum/I-
16 90 region.

17 (2) The legislature does not intend to reappropriate amounts not
18 expended by June 30, 2005.

19 Reappropriation:

20	State Building Construction Account--State	\$908,500
21	Prior Biennia (Expenditures)	\$11,500
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$920,000

24 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 West Central Community Center (01-S-016)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriation in this section shall
29 meet the requirements of section 151(1) of this act.

30 Reappropriation:

31	State Building Construction Account--State	\$25,431
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32 Appropriation:

33	State Building Construction Account--State	\$500,000
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1	Prior Biennia (Expenditures)	\$74,569
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

4 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Milton Skate Park (01-H-016)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The legislature does not intend to
9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

11	State Building Construction Account--State	\$115,537
12	Prior Biennia (Expenditures)	\$1,463
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$117,000

15 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Pierce County Fairgrounds (01-H-017)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$95,125
23	Prior Biennia (Expenditures)	\$54,875
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$150,000

26 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Coastal Erosion Grants (01-S-019)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (a) Funds are provided for coastal erosion grants in southwest
2 Washington in partnership with other state and federal funds. Grays
3 Harbor county is the lead agency in the administration of the grants.

4 (b) The legislature does not intend to reappropriate amounts not
5 expended by June 30, 2005.

6 (2) The appropriation in this section is provided for coastal
7 erosion grants in southeast Washington in partnership with other state
8 and federal funds. Grays Harbor county is the lead agency in the
9 administration of the grants.

10 Reappropriation:

11 State Building Construction Account--State \$583,155

12 Appropriation:

13 State Building Construction Account--State \$750,000

14 Prior Biennia (Expenditures) \$666,845

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,000,000

17 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 City of Grandview Infrastructure Development (02-S-006)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation is provided for allocation by the
23 department to the city of Grandview for infrastructure development,
24 including but not limited to streets, water, sewer, and other utilities
25 associated with the siting of a warehouse distribution center.

26 (2) The legislature does not intend to reappropriate amounts not
27 expended by June 30, 2005.

28 Reappropriation:

29 State Building Construction Account--State \$1,000,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$1,000,000

33 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

1 Local/Community Projects: Job Creation and Infrastructure Projects
2 (02-S-005)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation shall support the projects as listed in
6 section 202, chapter 238, Laws of 2002 as amended by section 901,
7 chapter 10, Laws of 2003.

8 (2) The legislature does not intend to reappropriate amounts not
9 expended by June 30, 2005.

10 Reappropriation:

11	State Building Construction Account--State	\$7,213,000
12	Prior Biennia (Expenditures)	\$10,000,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$17,213,000

15 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Community Services Facilities Program (02-4-007)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of RCW 43.63A.125. The reappropriation shall support the
21 projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

22 Reappropriation:

23	State Building Construction Account--State	\$1,814,000
24	Prior Biennia (Expenditures)	\$2,911,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,725,000

27 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Community Services Facilities Program (04-4-006)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 subject to the provisions of RCW 43.63A.125. The following projects
33 are eligible for funding:

1	Projects	Location	Recommendation
2	Assistance league	Everett	\$400,000
3	Benton affordable housing	Richland	\$25,000
4	Boys and girls clubs/Pierce county	Tacoma	\$187,500
5	Boys and girls clubs/Thurston county	Olympia	\$102,175
6	Catholic community services	Seattle	\$400,000
7	Children's therapy center	Kent	\$250,000
8	Eritrean association	Seattle	\$346,000
9	First AME child/family center	Seattle	\$194,000
10	Girl scouts/Pacific peaks	DuPont	\$400,000
11	Hopelink	Carnation	\$201,521
12	Horizons	Sunnyside	\$175,000
13	Kent youth/family services	Kent	\$400,000
14	LIHI	Seattle	\$131,084
15	Lopez children's center	Lopez	\$220,000
16	Neighborhood House	Seattle	\$60,000
17	Opportunity council	Bellingham	\$400,000
18	Senior services/Seattle King county	Seattle	\$400,000
19	S'Klallam development fund	Kingston	\$69,000
20	Southeast Washington center	Pasco	\$27,000
21	for the deaf		
22	St. Anne's childcare center	Spokane	\$400,000
23	St. James family center	Cathlamet	\$18,000
24	Valley boys and girls club	Clarkston	\$400,000
25	Yelm community center	Yelm	\$400,000
26	YMCA/Snohomish county	Marysville	\$275,000
27	Youth Orion center	Seattle	\$50,000
28			
29	TOTAL		\$5,931,280

30 Appropriation:

31	State Building Construction Account--State	\$5,931,280
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$16,000,000
34	TOTAL	\$21,931,280

1 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Drinking Water Assistance Program (02-4-008)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Funding from the state public works trust fund program shall be
7 matched with new federal sources to improve the quality of drinking
8 water in the state, and shall be used solely for projects that achieve
9 the goals of the federal safe drinking water act.

10 (2) The department shall report to the appropriate committees of
11 the legislature by January 1, 2004, on the progress of the program,
12 including administrative and technical assistance procedures, the
13 application process, and funding priorities.

14 Reappropriation:

15	Drinking Water Assistance Account--State	\$7,700,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$7,700,000

19 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20 AND ECONOMIC DEVELOPMENT

21 Drinking Water Assistance Account (04-4-002)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Expenditures of the appropriation shall comply with RCW
25 70.119A.170.

26 (2)(a) The state building construction account appropriation is
27 provided solely to provide assistance to counties, cities, and special
28 purpose districts to identify, acquire, and rehabilitate public water
29 systems that have water quality problems or have been allowed to
30 deteriorate to a point where public health is an issue. Eligibility is
31 confined to applicants that already own at least one group A public
32 water system and that demonstrate a track record of sound drinking
33 water utility management. Funds may be used for: Planning, design,
34 and other preconstruction activities; system acquisition; and capital
35 construction costs.

1 (b) The state building construction account appropriation must be
 2 jointly administered by the department of health, the public works
 3 board, and the department of community, trade, and economic development
 4 using the drinking water state revolving fund loan program as an
 5 administrative model. In order to expedite the use of these funds and
 6 minimize administration costs, this appropriation must be administered
 7 by guidance, rather than rule. Projects must generally be prioritized
 8 using the drinking water state revolving fund loan program criteria.
 9 All financing provided through this program must be in the form of
 10 grants that must partially cover project costs. The maximum grant to
 11 any eligible entity may not exceed twenty-five percent of the funds
 12 allocated to this appropriation.

13 Appropriation:

14	Drinking Water Assistance Account--State	\$8,500,000
15	State Building Construction Account--State	\$4,000,000
16	Subtotal Appropriation	\$12,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$32,400,000
19	TOTAL	\$44,900,000

20 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 21 **AND ECONOMIC DEVELOPMENT**

22 Drinking Water SRF - Authorization to Use Loan Repayments
 23 (04-4-010)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: Expenditures of the appropriation shall
 26 comply with RCW 70.119A.170.

27 Appropriation:

28	Drinking Water Assistance Account--State	\$11,200,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$11,200,000

32 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 33 **AND ECONOMIC DEVELOPMENT**

34 Farmworker Housing Assistance (02-4-011)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided solely for facilities housing
4 low-income migrant, seasonal, or temporary farmworkers.

5 (2) It is the intent of the legislature that operation of the
6 facilities built under this section be in compliance with 8 U.S.C. Sec.
7 1342.

8 (3) The department shall minimize the amount of these funds that
9 are utilized for staff and administrative purposes or other operational
10 expenses.

11 (4) The department shall work with the farmworker housing advisory
12 committee to prioritize funding of projects to the areas of highest
13 need.

14 (5) Funding may also be provided, to the extent qualified projects
15 are submitted, for health and safety projects.

16 Reappropriation:

17 State Building Construction Account--State	\$500,000
18 Prior Biennia (Expenditures)	\$7,500,000
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$8,000,000

21 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Housing Assistance, Weatherization, and Affordable Housing
24 (02-4-010)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Meeting the conditions and limitations under section 117,
28 chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior
29 biennial expenditures.

30 (2) The reappropriation in this section shall not be included in
31 the annual funds available for determining the administrative costs
32 authorized under RCW 43.185.050.

33 Reappropriation:

34 State Taxable Building Construction Account--State . .	\$22,000,000
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1	Prior Biennia (Expenditures)	\$35,500,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$57,500,000

4 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Housing Assistance, Weatherization, and Affordable Housing
7 (04-4-003)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) At least \$9,000,000 of the appropriation is provided solely for
11 weatherization administered through the energy matchmakers program.

12 (2) \$5,000,000 of the appropriation is provided solely to promote
13 development of safe and affordable housing units for persons eligible
14 for services from the division of developmental disabilities within the
15 department of social and health services.

16 (3) \$2,000,000 of the appropriation is provided solely for grants
17 to nonprofit organizations and public housing authorities for revolving
18 loan, self-help housing programs for low and moderate income families.

19 (4) \$1,000,000 of the appropriation is provided solely for
20 shelters, transitional housing, or other housing facilities for victims
21 of domestic violence.

22 (5) \$8,000,000 of the appropriation is provided solely for
23 facilities housing low-income migrant, seasonal, or temporary
24 farmworkers. It is the intent of the legislature that operation of the
25 facilities built under this section be in compliance with 8 U.S.C. Sec.
26 1342. The department shall minimize the amount of these funds that are
27 utilized for staff and administrative purposes or other operational
28 expenses. The department shall work with the farmworker housing
29 advisory committee to prioritize funding of projects to the areas of
30 highest need. Funding may also be provided, to the extent qualified
31 projects are submitted, for health and safety projects.

32 (6) \$5,000,000 of the appropriation is provided solely for the
33 development of emergency shelters and transitional housing
34 opportunities for homeless families with children. The department
35 shall minimize the amount of funds that are utilized for staff and
36 administrative purposes or other operational expenses.

1 Appropriation:

2	State Taxable Building Construction Account--State	\$80,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$200,000,000
5	TOTAL	\$280,000,000

6 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Lewis and Clark Confluence Project (04-2-954)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section shall
11 meet the requirements of section 151(1) of this act.

12 Appropriation:

13	State Building Construction Account--State	\$3,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,000,000

17 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Seattle Heart Alliance (at Swedish Hospital) (04-4-960)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section shall
22 meet the requirements of section 151(1) of this act.

23 Appropriation:

24	State Building Construction Account--State	\$4,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,000,000

28 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 McCaw Opera House (04-4-954)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section shall
3 meet the requirements of section 151(1) of this act.

4 Appropriation:

5	State Building Construction Account--State	\$1,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,500,000

9 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Greenbank Farm (04-4-950)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section shall
14 meet the requirements of section 151(1) of this act.

15 Appropriation:

16	State Building Construction Account--State	\$1,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,500,000

20 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Japanese American Memorial (04-4-951)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section shall
25 meet the requirements of section 151(1) of this act.

26 Appropriation:

27	State Building Construction Account--State	\$1,500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,500,000

31 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Wing Luke Asian Art Museum (04-4-952)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section shall
5 meet the requirements of section 151(1) of this act.

6 Appropriation:

7	State Building Construction Account--State	\$1,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,500,000

11 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Bremerton Waterfront Project (04-4-953)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section shall
16 meet the requirements of section 151(1) of this act.

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 PBS Digital Upgrade (04-4-958)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section shall meet the requirements
28 of section 151(1) of this act.

29 (2) \$350,000 is provided to public television station KYVE for the
30 costs to convert to digital transmission capability and the upgrading
31 and replacement of equipment, studio facilities, and contents.

32 (3) The remaining appropriation is available for public television
33 stations based outside central Puget Sound metropolitan areas.

1 Appropriation:

2	State Building Construction Account--State	\$700,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$700,000

6 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Pine Lake Park Phase II (04-4-956)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section shall
11 meet the requirements of section 151(1) of this act.

12 Appropriation:

13	State Building Construction Account--State	\$600,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$600,000

17 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Bellevue Open Space Enhancement (04-4-955)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section shall
22 meet the requirements of section 151(1) of this act.

23 Appropriation:

24	State Building Construction Account--State	\$750,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$750,000

28 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 William Factory Business Incubator (04-4-957)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section shall
3 meet the requirements of section 151(1) of this act.

4 Appropriation:

5	State Building Construction Account--State	\$560,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$560,000

9 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 City of Woodland Infrastructure Development (04-4-959)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section shall meet the requirements
15 of section 151(1) of this act.

16 (2) The appropriation is provided for allocation by the department
17 to the city of Woodland for infrastructure development, including
18 drainage improvements and a dike access road.

19 Appropriation:

20	State Building Construction Account--State	\$300,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$300,000

24 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Yakima Ballfields (04-2-952)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$120,000 of the appropriation is provided
29 solely to Yakima Valley Community College for the purchase of Noel
30 field from the city of Yakima, and \$230,000 is provided solely to the
31 city of Yakima to replace and relocate ballfields. It is the intention
32 of the legislature that no funds be distributed to the city of Yakima
33 until the transfer of the Noel field property is complete.

1 Appropriation:

2	State Building Construction Account--State	\$350,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$350,000

6 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Seventh Street Theatre (90-2-008)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section is subject to the
12 conditions and limitations of section 906(2)(b) of this act. All funds
13 appropriated in this section must be matched by nonstate sources.

14 (2) The appropriation in this section shall meet the requirements
15 of section 151(1) of this act.

16 Reappropriation:

17	State Building Construction Account--State	\$51,110
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18 Appropriation:

19	State Building Construction Account--State	\$100,000
20	Prior Biennia (Expenditures)	\$78,890
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$230,000

23 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Housing for Homeless Families with Children (02-4-012)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation in this section is
28 provided solely for the development of emergency shelters and
29 transitional housing opportunities for homeless families with children.
30 The department shall minimize the amount of funds that are utilized for
31 staff and administrative purposes or other operational expenses.

32 Reappropriation:

33	State Building Construction Account--State	\$4,000,000
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1	Prior Biennia (Expenditures)	\$1,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Highline School District Aircraft Noise Mitigation (03-H-001)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The reappropriation is subject to the conditions and
10 limitations in section 205, chapter 205, Laws of 2002.

11 (2)(a) The appropriation in this section is subject to the Highline
12 school district, the port of Seattle, and the federal aviation
13 administration each matching this appropriation.

14 (b) This appropriation does not commit the state to make future
15 appropriations for this program.

16 Reappropriation:

17	State Building Construction Account--State	\$600,000
18	Education Construction Account--State	\$4,400,000
19	Subtotal Reappropriation	\$5,000,000

20 Appropriation:

21	State Building Construction Account--State	\$10,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,000,000

25 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Local/Community Projects (04-4-011)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
31 standard requirements for community projects administered by the
32 department.

1 (2) The appropriation is provided for the following list of
2 projects:

3	Local Community Project List	Location	Amount
4	Art Crate field	Bethel	\$500,000
5	Asia Pacific cultural center	Tacoma	\$100,000
6	Asotin aquatic center	Clarkston	\$500,000
7	Auburn YMCA	Auburn	\$250,000
8	Burke museum	Seattle	\$500,000
9	Capital arts theater and sculpture garden	Olympia	\$250,000
10	Capitol theater	Yakima	\$500,000
11	Chinese reconciliation project	Tacoma	\$300,000
12	Clark lake park	Kent	\$400,000
13	Colman school	Seattle	\$300,000
14	Crossroads community center	Bellevue	\$500,000
15	Eastside heritage center	Bellevue	\$200,000
16	Eatonville city projects	Eatonville	\$150,000
17	Edgewood sewer	Edgewood	\$100,000
18	Edmonds center for the arts	Edmonds	\$500,000
19	Farmers market and maritime park	Bellingham	\$500,000
20	Firstenburg community center	Vancouver	\$500,000
21	Former capitol historical marker	Olympia	\$2,000
22	Friends of the falls/Great Gorge park	Spokane	\$250,000
23	Frontier park	Pierce county	\$165,000
24	GAR cemetery	Seattle	\$5,000
25	Graham fire district emergency services center	Graham	\$150,000
26	Grandmother's hill	Tukwila	\$300,000
27	Highline historical society	Highline	\$300,000
28	Historical cabins project	Federal Way	\$106,000
29	Hugs foundation	Raymond	\$21,500
30	Museum of flight - WWI and WWII	Seattle	\$500,000
31	Naval museum	Bremerton	\$500,000
32	New Phoebe house	Tacoma	\$25,000
33	Northwest orthopaedic institute	Tacoma	\$200,000
34	Paramount theater	Seattle	\$250,000
35	Rainier historical museum/Community center	Rainier	\$20,000
36	Ritzville public development authority	Ritzville	\$50,000

1	Seahurst ELC	Burien	\$100,000
2	South Hill community park	Pierce county	\$250,000
3	South Wenatchee family services center	Wenatchee	\$400,000
4	Stonerose interpretive center	Republic	\$8,000
5	Sweetwater creek restoration	Hood Canal	\$500,000
6	Tacoma seawall	Tacoma	\$250,000
7	Thyme patch park	Seattle	\$5,000
8	ToscoSports complex	Ferndale	\$500,000
9	Ustalady beach acquisition	Island county	\$135,000
10	Veterans memorial museum	Chehalis	\$255,000
11	West Hylebos state park	Federal Way	\$250,000
12	White Center apprenticeship	White Center	\$250,000
13	Woodway wildlife reserve	Woodway	\$300,000
14	Youth development center	Federal Way	\$100,000
15			
16	TOTAL		\$12,197,500

17 Appropriation:

18	State Building Construction Account--State	\$12,197,500
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,197,500

22 NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23 AND ECONOMIC DEVELOPMENT

24 State Games (04-4-850)

25 Appropriation:

26	State Building Construction Account--State	\$200,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$200,000

30 NEW SECTION. Sec. 153. FOR THE PUBLIC DISCLOSURE COMMISSION

31 Infrastructure Security/Disaster Recovery Systems

32 The appropriation in this section is subject to the following
33 conditions and limitations: The purpose of this appropriation is to

1 develop a colocation facility to house infrastructure security/disaster
2 recovery systems that will provide redundant fault tolerant
3 capabilities in the event of natural or man-made disasters. The public
4 disclosure commission shall consult with the department of information
5 services in acquiring a location to house redundant servers and network
6 infrastructure. The legislature does not intend to reappropriate
7 amounts not expended by June 30, 2005.

8 Appropriation:

9	State Building Construction Account--State	\$270,172
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$270,172

13 NEW SECTION. **Sec. 154. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) In addition to the funds provided in this section, the
18 University of Washington may utilize appropriated funds for minor works
19 to address emergent needs for Merrill hall.

20 (2) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Reappropriation:

23	State Building Construction Account--State	\$3,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,000,000

27 NEW SECTION. **Sec. 155. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Budget System Improvements (02-1-004)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 following conditions and limitations in section 147, chapter 8, Laws of
32 2001 2nd sp. sess.

33 Reappropriation:

1	State Building Construction Account--State	\$141,000
2	Prior Biennia (Expenditures)	\$59,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$200,000

5 **NEW SECTION. Sec. 156. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Capital Monitoring (04-2-028)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The office of financial management shall review each agency
10 request for project funding for inclusion in the 2004 supplemental
11 capital budget and the 2005-07 capital budget with particular emphasis
12 on major projects to ensure that the amount requested by the agency is
13 appropriate for predesign, design, and construction, depending on the
14 phase of the project being requested. The office of financial
15 management shall pay particular attention to: (a) Whether the
16 construction phase of the project is consistent with the predesign and
17 design when applicable; (b) that the budgeted amount requested is at an
18 appropriate level for the various components that make up the cost of
19 the project such as project management; (c) that standard measurements
20 such as cost per square foot are reasonable; and (d) that any equipment
21 related to the project is an appropriate capital expenditure. The
22 office of financial management may seek assistance from the department
23 of general administration.

24 (2) The office of financial management shall consult with state
25 agencies, higher education institutions, and the legislature and
26 recommend criteria for funding equipment in the capital budget. This
27 recommendation shall be made to the legislative fiscal committees by
28 September 1, 2003.

29 (3) \$150,000 of this appropriation shall be used to conduct a study
30 of the realignment of military forces and alternative uses of the land
31 and facilities currently used by the Washington State military
32 department readiness centers and armories for the Washington army
33 national guard.

34 Appropriation:

35	State Building Construction Account--State	\$150,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$150,000

4 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6	East Plaza Repairs (96-1-002)	
7	Reappropriation:	
8	State Vehicle Parking Account--State	\$18,000,000
9	Prior Biennia (Expenditures)	\$23,567,200
10	Future Biennia (Projected Costs)	\$12,425,000
11	TOTAL	\$53,992,200

12 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14	Office Building Two Rehabilitation (98-1-007)	
15	Reappropriation:	
16	Thurston County Capital Facilities Account--State . . .	\$3,771,000
17	Prior Biennia (Expenditures)	\$11,629,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$15,400,000

20 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22	Transportation Building Preservation (98-1-008)	
23	Reappropriation:	
24	Thurston County Capital Facilities Account--State . . .	\$1,001,000
25	Prior Biennia (Expenditures)	\$1,964,065
26	Future Biennia (Projected Costs)	\$19,090,000
27	TOTAL	\$22,055,065

28 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30	Heritage Park/Capitol Lake (00-1-007)	
31	Reappropriation:	

1	State Building Construction Account--State	\$405,000
2	Prior Biennia (Expenditures)	\$1,567,700
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,972,700

5 NEW SECTION. **Sec. 161. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Heritage Park (01-H-004)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) This appropriation shall be used to complete the northeast
11 sector of Heritage park, the area east of Capitol lake and north of the
12 Burlington Northern-Santa Fe railroad tracks, and the hillside located
13 north of the temple of justice.

14 (2) The department shall give priority to developing the park so
15 that underground utilities are installed, topsoil laid, and grass
16 planted in the northeast sector. No funds are to be used to demolish
17 the existing restroom/storage facility or to build a new facility.

18 Reappropriation:

19	Capitol Building Construction Account--State	\$976,000
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20 Appropriation:

21	Thurston County Capital Facilities Account--State	\$500,000
22	Prior Biennia (Expenditures)	\$14,559,774
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$16,035,774

25 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Legislative Building: Rehabilitation and Capital Addition
28 (01-1-008)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The reappropriation in this section is
31 subject to the conditions and limitations of section 109, chapter 238,
32 Laws of 2002 and section 904, chapter 10, Laws of 2003.

33 Reappropriation:

1	Capital Historic District Construction	
2	Account--State	\$68,450,000
3	State Building Construction Account--State	\$6,000,000
4	Subtotal Reappropriation	\$74,450,000
5	Appropriation:	
6	Thurston County Capital Facilities Account--State	\$2,300,000
7	Prior Biennia (Expenditures)	\$26,031,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$102,781,000

10 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12	Capitol Campus: Infrastructure Preservation (02-1-003)	
13	Reappropriation:	
14	State Building Construction Account--State	\$901,000
15	Prior Biennia (Expenditures)	\$849,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,750,000

18 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20	North Cascades Gateway Center Minor Works (02-1-004)	
21	Reappropriation:	
22	State Building Construction Account--State	\$362,000
23	Prior Biennia (Expenditures)	\$488,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$850,000

26 NEW SECTION. **Sec. 165. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28	Thurston County Facilities: Preservation (02-1-002)	
29	Reappropriation:	
30	Capitol Building Construction Account--State	\$518,000
31	State Building Construction Account--State	\$1,466,000
32	Subtotal Reappropriation	\$1,984,000

1	Prior Biennia (Expenditures)	\$14,559,774
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$16,543,774

4 NEW SECTION. **Sec. 166. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Job Creation and Infrastructure Projects (03-1-001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The legislature does not intend to
9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

11	State Building Construction Account--State	\$210,000
12	Prior Biennia (Expenditures)	\$540,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$750,000

15 NEW SECTION. **Sec. 167. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 Minor Works - Infrastructure Preservation: Capitol Campus
18 (04-1-003)

19 The appropriation in this section is subject to the following
20 conditions and limitations: This appropriation shall not be used for
21 studies.

22 Appropriation:

23	Thurston County Capital Facilities Account--State	\$2,100,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,100,000

27 NEW SECTION. **Sec. 168. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 Emergency Repairs (04-1-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation shall only be used for
32 unanticipated building or infrastructure repairs necessary for the

1 protection of capital assets and protection of health or safety. The
2 legislature does not intend for this appropriation to be used for
3 routine maintenance.

4 Appropriation:

5	Thurston County Capital Facilities Account--State . . .	\$1,300,000
6	State Building Construction Account--State	\$300,000
7	Subtotal Appropriation	\$1,600,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,600,000

11 NEW SECTION. **Sec. 169. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 Engineering and Architectural Services (04-2-014)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section shall be used to provide
17 project management services to state agencies as required by RCW
18 43.19.450 that are essential and mandated activities defined as core
19 services and are included in the engineering and architectural
20 services' responsibilities and task list for general public works
21 projects of normal complexity. The general public works projects
22 included are all those financed by the state capital budget for the
23 biennium ending June 30, 2005, with individual total project values up
24 to \$20 million.

25 (2) The department may negotiate agreements with agencies for
26 additional fees to manage projects financed by financial contracts,
27 other alternative financing, projects with a total value greater than
28 \$20 million, or for the nonstate funded portion of projects with mixed
29 funding sources.

30 (3) The department shall review each community and technical
31 college request and the requests of other client agencies for funding
32 any project over \$2.5 million for inclusion in the 2004 supplemental
33 capital budget and the 2005-07 capital budget to ensure that the amount
34 requested by the agency is appropriate for predesign, design, and
35 construction, depending on the phase of the project being requested.

1 The department shall pay particular attention: (a) That the budgeted
 2 amount requested is at an appropriate level for the various components
 3 that make up the cost of the project such as project management; and
 4 (b) that standard measurements such as cost per square foot are
 5 reasonable. The department shall also assist the office of financial
 6 management with review of other agency projects as requested.

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	\$140,000
10	State Building Construction Account--State	\$6,009,000
11	Thurston County Capital Facilities Account--State	\$3,437,000
12	Subtotal Appropriation	\$9,586,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$9,586,000

16 NEW SECTION. **Sec. 170. FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 Historic Buildings - Exteriors Preservation (04-1-012)

19 The appropriation in this section is subject to the following
 20 conditions and limitations: This appropriation is for the sole purpose
 21 of capital projects on the capitol campus that correct immediate
 22 restoration deficiencies. It does not include survey, planning, or
 23 interior work.

24 Appropriation:

25	State Building Construction Account--State	\$1,475,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$11,600,000
28	TOTAL	\$13,075,000

29 NEW SECTION. **Sec. 171. FOR THE DEPARTMENT OF GENERAL**
 30 **ADMINISTRATION**

31 State Capitol Master Plan Update (04-2-002)

32 The appropriation in this section is subject to the following
 33 conditions and limitations: The department shall update the state

1 capital master plan. The department and the insurance commissioner
2 shall revise their agreement for the department to study constructing
3 a new building on the capitol campus to house the insurance
4 commissioner and others and incorporate that study into the state
5 master plan update. The \$100,000 the insurance commissioner is
6 providing for that study shall be used for the state capital master
7 plan update under this section.

8 Appropriation:

9	Thurston County Capital Facilities Account--State	\$200,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$200,000

13 NEW SECTION. **Sec. 172. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Minor Works - Facility Preservation: Statewide (04-1-004)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The purpose of this appropriation is to address minor works
19 projects under one million dollars total project cost, regardless of
20 whether the project is completed in one biennia.

21 (2) The appropriation shall not be used for studies, surveys, or
22 carpet replacement.

23 Appropriation:

24	State Vehicle Parking Account--State	\$220,000
25	Thurston County Capital Facilities Account--State	\$2,055,000
26	General Administration Service Account--State	\$3,270,000
27	Subtotal Appropriation	\$5,545,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,545,000

31 NEW SECTION. **Sec. 173. FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

33 Legislative Building Security (04-2-950)

1 Appropriation:

2	Thurston County Capital Facilities Account--State . . .	\$1,179,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,179,000

6 NEW SECTION. **Sec. 174. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Legislative Building Space Use Changes (04-1-951)

9 Appropriation:

10	State Building Construction Account--State	\$1,570,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,570,000

14 NEW SECTION. **Sec. 175. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Cherberg Building: Predesign (04-2-951)

17 Appropriation:

18	Thurston County Capital Facilities Account--State	\$600,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$600,000

22 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

23 Bremerton Readiness Center (02-2-004)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
27 sp. sess.

28 Reappropriation:

29	General Fund--Federal	\$5,100,000
30	State Building Construction Account--State	\$5,800,000
31	Subtotal Reappropriation	\$10,900,000
32	Prior Biennia (Expenditures)	\$923,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$11,823,000

3 NEW SECTION. **Sec. 177. FOR THE MILITARY DEPARTMENT**

4 Combined Support Maintenance Shop (02-2-011)
5 Reappropriation:
6 General Fund--Federal \$1,000,000
7 Prior Biennia (Expenditures) \$1,281,000
8 Future Biennia (Projected Costs) \$26,544,000
9 TOTAL \$28,825,000

10 NEW SECTION. **Sec. 178. FOR THE MILITARY DEPARTMENT**

11 Minor Works to Support Federal Construction Projects (02-1-001)
12 Reappropriation:
13 General Fund--Federal \$5,300,000
14 State Building Construction Account--State \$1,700,000
15 Subtotal Reappropriation \$7,000,000
16 Prior Biennia (Expenditures) \$5,525,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$12,525,000

19 NEW SECTION. **Sec. 179. FOR THE MILITARY DEPARTMENT**

20 Energy Management Control Systems (04-2-006)
21 Appropriation:
22 State Building Construction Account--State \$365,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$365,000

26 NEW SECTION. **Sec. 180. FOR THE MILITARY DEPARTMENT**

27 Preservation Projects - Statewide (02-1-006)
28 Reappropriation:
29 State Building Construction Account--State \$250,000
30 Prior Biennia (Expenditures) \$235,000
31 Future Biennia (Projected Costs) \$0

1 TOTAL \$485,000

2 NEW SECTION. **Sec. 181. FOR THE MILITARY DEPARTMENT**

3 Minor Works - Preservation (04-1-001)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The purpose of this appropriation is to
6 correct deficiencies to state-owned facilities and does not include
7 parking lot repairs or paving.

8 Appropriation:

9	State Building Construction Account--State	\$1,113,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,113,000

13 NEW SECTION. **Sec. 182. FOR THE MILITARY DEPARTMENT**

14 Job Creation and Infrastructure Projects (03-1-001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation shall support the projects as listed in
18 section 207, chapter 238, Laws of 2002 2nd sp. sess.

19 (2) The legislature does not intend to reappropriate amounts not
20 expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$1,000,000
23	Prior Biennia (Expenditures)	\$1,000,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,000,000

26 NEW SECTION. **Sec. 183. FOR THE MILITARY DEPARTMENT**

27 Communication Security - Emergency Management Division-Building No.
28 20 (04-1-002)

29 Appropriation:

30	General Fund--Federal	\$1,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,000,000

2 NEW SECTION. Sec. 184. FOR THE MILITARY DEPARTMENT

3 Minor Works to Support Federal Construction Projects (04-1-003)

4 Appropriation:

5 General Fund--Federal \$11,150,000

6 State Building Construction Account--State \$2,798,000

7 Subtotal Appropriation \$13,948,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$13,948,000

11 NEW SECTION. Sec. 185. FOR THE MILITARY DEPARTMENT

12 Infrastructure Savings (04-1-850)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Projects that are completed in accordance
15 with section 915 of this act may have their remaining funds transferred
16 to this appropriation for other preservation projects approved by the
17 office of financial management.

18 Appropriation:

19 State Building Construction Account--State \$1

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$1

23 NEW SECTION. Sec. 186. FOR THE MILITARY DEPARTMENT

24 Spokane Readiness Center (04-2-003)

25 The appropriations in this section are subject to the following
26 conditions and limitations: In addition to the annual project progress
27 reporting requirement of RCW 43.88.160(3), the department shall file
28 quarterly project progress reports with the office of financial
29 management. These reports must contain local, state, and federal
30 funding reconciliation and balance sheets for this project and must
31 detail any federal intentions on future readiness center projects.

32 Appropriation:

1	General Fund--Federal	\$8,800,000
2	State Building Construction Account--State	\$4,768,000
3	Subtotal Appropriation	\$13,568,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$13,568,000

7 **NEW SECTION. Sec. 187. FOR THE MILITARY DEPARTMENT**

8 Orting School District Safety Bridge Study (04-4-951)

9 The appropriation in this section is subject to the following
10 conditions and limitations: This appropriation is provided solely for
11 the department to conduct a study of the feasibility of constructing a
12 bridge to allow safe evacuation of the Orting school district to high
13 ground in the event of natural disasters related to Mt. Rainier. The
14 study shall include the estimated cost of bridge construction and under
15 what circumstances the bridge is expected to allow safe evacuation.
16 The department shall report to the Orting school board, the office of
17 financial management, and the legislature by January 1, 2004.

18 Appropriation:

19	State Building Construction Account--State	\$250,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$250,000

23 **NEW SECTION. Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER**

24 Washington State Convention and Trade Center Omnibus Minor Works
25 (04-1-002)

26 Appropriation:

27	State Convention and Trade Center Account--State	\$2,045,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,045,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State \$1,100,000

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State \$925,000

Prior Biennia (Expenditures) \$2,769,607

Future Biennia (Projected Costs) \$0

TOTAL \$4,794,607

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State \$300,000

Prior Biennia (Expenditures) \$50,177,721

Future Biennia (Projected Costs) \$0

TOTAL \$50,477,721

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 Echo Glen Children's Center - Vocational Education: Construction
2 (98-2-211)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: To the extent that the department realizes
5 project savings, funds reappropriated in this section may be
6 transferred to infrastructure savings or used for a facilities
7 condition assessment and preservation survey.

8 Reappropriation:

9	State Building Construction Account--State	\$150,000
10	Prior Biennia (Expenditures)	\$3,236,667
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,386,667

13 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Western State Hospital: Legal Offender Unit (98-2-052)

16 The appropriations in this section are subject to the following
17 conditions and limitations: The purpose of the appropriations is to
18 complete construction, renovate wards, and demolish North Hall.

19 Reappropriation:

20	State Building Construction Account--State	\$2,590,000
21	Appropriation:	
22	State Building Construction Account--State	\$1,000,000
23	Prior Biennia (Expenditures)	\$47,701,751
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$51,294,341

26 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Rainier School - Laundry: Equipment (00-1-001)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The legislature does not intend to
31 reappropriate amounts not expended by June 30, 2005.

32 Reappropriation:

33	State Building Construction Account--State	\$345,000
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1	Prior Biennia (Expenditures)	\$105,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$450,000

4 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Child Study and Treatment Center - Cottages: Modifications, Phase
7 3 (00-1-015)

8 Reappropriation:

9	State Building Construction Account--State	\$100,000
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10 Appropriation:

11	State Building Construction Account--State	\$1,800,000
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12	Prior Biennia (Expenditures)	\$2,024,776
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13	Future Biennia (Projected Costs)	\$0
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14	TOTAL	\$3,924,776
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15 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$500,000
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23	Prior Biennia (Expenditures)	\$9,600,000
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24	Future Biennia (Projected Costs)	\$0
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25	TOTAL	\$10,100,000
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26 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Echo Glen Children's Center - Eleven Cottages: Renovation
29 (00-1-041)

30 Reappropriation:

31	State Building Construction Account--State	\$250,000
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32 Appropriation:

1	State Building Construction Account--State	\$5,490,000
2	Prior Biennia (Expenditures)	\$525,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,265,000

5 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Special Commitment Center - Secure Facility: Construction, Phase
8 3 (00-2-001)

9 The appropriations in this section are subject to the following
10 conditions and limitations: To the extent that the department projects
11 savings and efficiencies through design or scope changes, funds
12 appropriated in this section may be transferred to minor works--health,
13 safety, and code requirements (04-1-111) for expenditure for minor
14 works projects.

15 Reappropriation:

16	State Building Construction Account--State	\$24,000,000
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17 Appropriation:

18	State Building Construction Account--State	\$11,158,212
19	Prior Biennia (Expenditures)	\$23,665,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$58,823,212

22 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Eastern State Hospital - Activity Therapy Building: Renovation
25 (02-1-060)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The legislature does not intend to
28 reappropriate amounts not expended by June 30, 2005.

29 Reappropriation:

30	State Building Construction Account--State	\$70,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$70,000

1 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Special Commitment Center - Less Restrictive Alternative: New
4 Building (02-2-075)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: To the extent that the department projects
7 savings and efficiencies through design or scope changes, funds
8 appropriated in this section may be transferred to minor works--health,
9 safety, and code requirements (04-1-111) for expenditure for minor
10 works projects.

11 Reappropriation:

12 State Building Construction Account--State	\$75,000
13 Prior Biennia (Expenditures)	\$3,132,000
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$3,207,000

16 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Special Commitment Center - Regional SCTF: New 12 Bed Facility
19 (04-2-502)

20 Appropriation:

21 State Building Construction Account--State	\$3,000,000
22 Prior Biennia (Expenditures)	\$0
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$3,000,000

25 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Child Care Facilities for Students and State Employees (01-S-003)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) Funds are provided to recapitalize child care facilities grant
31 programs and provide for administration of the program. These funds
32 may be used by state agencies and higher education institutions to
33 provide child care facilities for employees and students. Grants to

1 state agencies will be provided and administered per chapter 41.04 RCW.
2 Grants for higher education child care facilities will be transferred
3 into accounts administered through chapter 28B.135 RCW.

4 (2) The department may expend up to \$95,000 in the 2003-2005
5 biennium for administration and contract management.

6 (3) The legislature does not intend to reappropriate amounts not
7 expended by June 30, 2005.

8 Reappropriation:

9	State Building Construction Account--State	\$3,500,000
10	Prior Biennia (Expenditures)	\$500,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,000,000

13 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Infrastructure Project: Savings (02-1-053)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation shall be spent solely on projects or
19 project elements in conformance with section 915 of this act.

20 (2) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Reappropriation:

23	State Building Construction Account--State	\$340,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$340,000

27 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Statewide: Omnibus Preservation Projects (02-1-069)

30 The reappropriations in this section are subject to the following
31 conditions and limitations:

32 (1) No expenditures from the reappropriation should be made for
33 developmental disabilities facilities subject to closure.

1 (2) \$340,000 of the state building construction account--state
2 reappropriation is to be expended on the Oakridge group home for
3 miscellaneous repairs and is contingent upon the office of financial
4 management transferring that amount from infrastructure project:
5 Savings (02-1-053) to this appropriation by June 30, 2003.

6 (3) The legislature does not intend to reappropriate amounts not
7 expended by June 30, 2005.

8 Reappropriation:

9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account--State	\$1,450,000
11	State Building Construction Account--State	\$2,385,000
12	Subtotal Reappropriation	\$3,835,000
13	Prior Biennia (Expenditures)	\$2,005,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,840,000

16 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Statewide: Omnibus Programmatic Projects (02-2-070)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The legislature does not intend to
21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:

23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account--State	\$385,000
25	State Building Construction Account--State	\$425,000
26	Subtotal Reappropriation	\$810,000
27	Prior Biennia (Expenditures)	\$190,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

30 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital - Power Plant: Revisions/Smokestack Removal
33 (03-1-012)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$80,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,080,000

9 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Department of Social and Health Services: Capital Project
12 Management (04-1-110)

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory	
15	Institutions Account--State	\$2,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,000,000

19 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Juvenile Rehabilitation - Acute Mental Health Unit: New Facility
22 (04-2-203)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The purpose of this appropriation is to complete a predesign
26 and siting study on existing state owned property that addresses the
27 need for a functional program, operating efficiencies, and the optimum
28 size of the program based on forecasted population.

29 (2) This study shall be integrated with juvenile rehabilitation
30 administration master planning efforts.

31 Appropriation:

32	State Building Construction Account--State	\$200,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$7,502,000
 2 TOTAL \$7,702,000

3 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Rainier School: Wastewater Treatment (Buckley) (04-1-950)
 6 Appropriation:
 7 Charitable, Educational, Penal, and Reformatory
 8 Institutions Account--State \$250,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$250,000

12 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 13 **SERVICES**

14 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)
 15 Appropriation:
 16 State Building Construction Account--State \$2,650,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,650,000

20 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 Minor Works - Program: Mental Health (04-2-365)
 23 Appropriation:
 24 State Building Construction Account--State \$750,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$750,000

28 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES**

30 Minor Works - Health, Safety, and Code Requirements (04-1-111)
 31 Appropriation:

1	State Building Construction Account--State	\$1,500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,500,000

5 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Minor Works - Facility Preservation (04-1-112)

8 Appropriation:

9	State Building Construction Account--State	\$4,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,000,000

13 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Minor Works - Infrastructure Preservation (04-1-113)

16 Appropriation:

17	State Building Construction Account--State	\$1,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,500,000

21 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Statewide - Emergency Repairs (04-1-116)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation shall only be used for
26 unanticipated building or infrastructure repairs necessary for the
27 protection of capital assets or protection of health or safety. The
28 legislature does not intend for this appropriation to be used for
29 routine maintenance.

30 Appropriation:

31	State Building Construction Account--State	\$750,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$750,000

3 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Statewide - Hazards Abatement and Demolition (04-1-119)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) No more than \$50,000 of this appropriation shall be used for
9 hazardous materials surveys.

10 (2) The remainder of the appropriation shall be used to demolish
11 abandoned structures at facilities other than those managed by the
12 division of developmental disabilities as approved by the office of
13 financial management.

14 Appropriation:

15 State Building Construction Account--State \$250,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$250,000

19 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Statewide: Facilities Condition Assessment and Preservation Plan
22 (04-1-120)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory
25 Institutions Account--State \$100,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$100,000

29 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 RHC Consolidation (04-1-958)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) By September 15, 2003, the department shall submit a project
4 request report planning document to the office of financial management
5 and legislative fiscal committees and appropriate policy committees.
6 The report shall outline and identify the projects, scope, schedule,
7 and preliminary cost estimates for capital projects related to
8 residential habilitation center consolidation within this appropriation
9 for the 2003-05 biennium. Future project costs shall also be addressed
10 that enable the department to complete consolidation during the 2005-07
11 biennium. Priority shall be given to infrastructure repairs and
12 cottage renovations. The budget for 2003-05 is set at \$6,000,000 and
13 shall not include demolition of structures.

14 (2) Up to \$50,000 of this appropriation may be used to expedite the
15 completion of the planning document and to ensure accurate cost
16 estimates by hiring consultants.

17 Appropriation:

18	State Building Construction Account--State	\$2,000,000
19	Charitable, Educational, Penal and Reformatory	
20	Institutions Account--State	\$4,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,000,000

24 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Infrastructure Savings (04-1-850)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Projects that are completed in accordance
29 with section 915 of this act may have their remaining funds transferred
30 to this appropriation for other preservation projects approved by the
31 office of financial management.

32 Appropriation:

33	State Building Construction Account--State	\$1
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1

2 **Sec. 231.** 2001 2nd sp.s. c 8 s 209 (uncodified) is amended to read
3 as follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Eastern State Hospital: Legal Offender Unit (98-2-002)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State	((\$2,365,463))
10		<u>\$250,000</u>
11	Prior Biennia (Expenditures)	\$15,330,537
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$17,696,000))
14		<u>\$15,580,537</u>

15 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Juvenile Rehabilitation Administration Master Planning Updates (04-
18 1-957)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for the juvenile
22 rehabilitation administration to contract for master planning services.

23 (2) The department shall contract for planning services to include,
24 but not necessarily be limited to, an update to presently existing
25 plans, and shall consider system-wide facility capacity and
26 infrastructure condition and capacity; security needs; specialized
27 populations, including acute mental health needs; and efficiencies,
28 based on current population growth. The study shall investigate the
29 possibility of lesser or greater growth than currently forecasted.

30 (3) The study scope is subject to review and approval by the office
31 of financial management and the legislative fiscal capital and
32 appropriate policy committees. The office of financial management
33 shall coordinate the review of the study scope.

1 (4) The juvenile rehabilitation administration shall report to the
2 office of financial management and the legislature with initial
3 information about the process and demographic data to be used in
4 planning by December 1, 2003. The final study is due to the office of
5 financial management and fiscal capital and policy committees no later
6 than September 1, 2004.

7 Appropriation:

8	State Building Construction Account--State	\$200,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$200,000

12 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF HEALTH**

13 Drinking Water Assistance Program (02-4-004)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is provided solely for
16 an interagency agreement with the department of community, trade, and
17 economic development to make, in cooperation with the public works
18 board, loans to local governments and public water systems for projects
19 and activities to protect and improve the state's drinking water
20 facilities and resources.

21 Reappropriation:

22	Drinking Water Assistance Account--Federal	\$5,000,000
23	Prior Biennia (Expenditures)	\$19,000,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$24,000,000

26 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF HEALTH**

27 Drinking Water Assistance Program (04-4-003)

28 The appropriation in this section is subject to the following
29 conditions and limitations: This appropriation is provided solely for
30 an interagency agreement with the department of community, trade, and
31 economic development to make, in cooperation with the public works
32 board, loans to local governments and public water systems for projects

1 and activities to protect and improve the state's drinking water
2 facilities and resources.

3 Appropriation:

4	Drinking Water Assistance Account--Federal	\$28,122,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$28,122,000

8 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**

9 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

10 Reappropriation:

11	State Building Construction Account--State	\$2,231,485
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,231,485

15 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory: C Wing Remodel (02-2-002)

17 Reappropriation:

18	State Building Construction Account--State	\$295,900
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$295,900

22 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

23 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

24 Reappropriation:

25	State Building Construction Account--State	\$2,355,142
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,355,142

29 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: E Wing Remodel (02-2-003)

1 Reappropriation:
 2 State Building Construction Account--State \$295,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$295,000

6 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 7 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
 8 (02-1-001)

9 Reappropriation:
 10 Charitable, Educational, Penal, and Reformatory
 11 Institutions Account--State \$520,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$520,000

15 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 16 Retsil: 240 Bed Nursing Facility (02-2-008)

17 Reappropriation:
 18 Charitable, Educational, Penal, and Reformatory
 19 Institutions Account--State \$500,000

20 Appropriation:
 21 General Fund--Federal \$30,730,700
 22 Charitable, Educational, Penal, and Reformatory
 23 Institutions Account--State \$250,000
 24 State Building Construction Account--State \$12,000,000
 25 Subtotal Appropriation \$42,980,700
 26 Prior Biennia (Expenditures) \$2,500,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$45,980,700

29 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 30 Historic District Management Plan (04-1-850)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: The appropriation is for the completion of

1 an historic district management plan that will address a federal
2 requirement related to demolition of historically significant buildings
3 and other structures as identified by the state historical preservation
4 office at Retsil veterans home.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State	\$40,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$40,000

11 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Emergency Repairs (04-1-002)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation shall only be used for
15 unanticipated building or infrastructure repairs necessary for the
16 protection of capital assets or protection of health or safety. The
17 legislature does not intend for this appropriation to be used for
18 routine maintenance.

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account--State	\$300,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$300,000

25 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Infrastructure Savings (04-1-851)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Projects that are completed in accordance
29 with section 915 of this act may have their remaining funds transferred
30 to this appropriation for other preservation projects approved by the
31 office of financial management.

32 Appropriation:

33	State Building Construction Account--State	\$1
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1

4 **NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Minor Works - Facility Preservation: Orting (04-1-004)

6 Appropriation:

7	State Building Construction Account--State	\$750,000
8	Prior Biennia (Expenditures)	\$140,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$890,000

11 **NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS**

12 Correctional Industries Space (98-2-005)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State	\$4,368,519
18	Prior Biennia (Expenditures)	\$3,431,481
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,800,000

21 **NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS**

22 Coyote Ridge Corrections Center: Expansion (98-2-011)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The legislature does not intend to
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State	\$1,054,117
28	Prior Biennia (Expenditures)	\$1,607,834
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,661,951

1 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS**

2 Stafford Creek Corrections Center: Construction (98-2-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State	\$6,436,433
8	Prior Biennia (Expenditures)	\$191,151,952
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$197,588,385

11 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS**

12 Local Criminal Justice Facilities (99-2-003)

13 The reappropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The reappropriation from the state building construction
16 account--state appropriation is provided solely for grants to local
17 jurisdictions for jail capacity expansion projects. Grants provided in
18 this section shall be limited to up to \$500,000 per jurisdiction.

19 (2) \$500,000 of the state building construction account--state
20 reappropriation increase in this section is provided solely for grants
21 to local jurisdictions for the construction of jail beds.

22 (3) The legislature does not intend to reappropriate amounts not
23 expended by June 30, 2005.

24 Reappropriation:

25	General Fund--Federal	\$3,019,674
26	State Building Construction Account--State	\$2,668,195
27	Subtotal Reappropriation	\$5,687,869
28	Prior Biennia (Expenditures)	\$1,097,603
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,785,472

31 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**

32 Violent Offender/Truth in Sentencing Grant Administration
33 (99-2-004)

1	Reappropriation:	
2	General Fund--Federal	\$672,287
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account--State	\$94,194
5	Subtotal Reappropriation	\$766,481
6	Prior Biennia (Expenditures)	\$271,521
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,038,002

9 **NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: 100 Bed Management and Segregation Unit
11 (00-2-008)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) It is the intent of the legislature to explore the concept of
15 an anaerobic digester to treat dairy waste in Snohomish county, with
16 the Monroe honor farm being one possible site for such a project.

17 (2) The department shall not sell, lease, or otherwise dispose of
18 the Monroe honor farm site prior to December 1, 2004.

19	Reappropriation:	
20	General Fund--Federal	\$10,964,679
21	State Building Construction Account--State	\$8,575,906
22	Subtotal Reappropriation	\$19,540,585

23	Appropriation:	
24	State Building Construction Account--State	\$18,674,031
25	Prior Biennia (Expenditures)	\$1,223,416
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$39,438,032

28 **NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington State Penitentiary: Intensive Management Unit
30 Improvements (00-1-025)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The legislature does not intend to
33 reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:

2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$4,100,964
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,600,964

6 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

7 Monroe Corrections Center: Regional Training Center (02-2-016)

8 The reappropriation in this section is subject to the following

9 conditions and limitations: The legislature does not intend to

10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$2,812,140
13	Prior Biennia (Expenditures)	\$162,860
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,975,000

16 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

17 Minor Works: Omnibus Preservation (02-1-015)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The legislature does not intend to

20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$3,124,489
23	Prior Biennia (Expenditures)	\$494,758
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,619,247

26 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

27 Minor Works: Program (02-2-030)

28 The reappropriation in this section is subject to the following

29 conditions and limitations: The legislature does not intend to

30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:

1 State Building Construction Account--State \$1,291,000
 2 Prior Biennia (Expenditures) \$234,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,525,000

5 **NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

6 Olympic Corrections Center: Replace Telecomm System (02-1-041)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The legislature does not intend to
 9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

11 State Building Construction Account--State \$2,000,000
 12 Prior Biennia (Expenditures) \$406,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,406,000

15 **NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

16 Pine Lodge: Replace Telecommunication System (02-1-009)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The legislature does not intend to
 19 reappropriate amounts not expended by June 30, 2005.

20 Reappropriation:

21 State Building Construction Account--State \$774,944
 22 Prior Biennia (Expenditures) \$364,056
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,139,000

25 **NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

26 Statewide Intensive Management Unit Repairs (02-1-040)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The legislature does not intend to
 29 reappropriate amounts not expended by June 30, 2005.

30 Reappropriation:

31 State Building Construction Account--State \$1,544,656

1	Prior Biennia (Expenditures)	\$67,344
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,612,000

4 **NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Building Water Pipe Replacement
6 Phase 2 (02-1-008)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The legislature does not intend to
9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

11	State Building Construction Account--State	\$2,281,299
12	Prior Biennia (Expenditures)	\$412,701
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,694,000

15 **NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center: Domestic Water System Improvements
17 (02-1-007)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$3,300,000
23	Prior Biennia (Expenditures)	\$231,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,531,000

26 **NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center: Replace Steam/Condensate Piping
28 (02-1-006)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The legislature does not intend to
31 reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:
 2 State Building Construction Account--State \$6,170,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$6,170,000

6 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Replace Electrical Supply System
 8 (02-1-024)

9 Reappropriation:
 10 State Building Construction Account--State \$3,729,706
 11 Appropriation:
 12 State Building Construction Account--State \$4,242,715
 13 Prior Biennia (Expenditures) \$331,294
 14 Future Biennia (Projected Costs) \$4,016,473
 15 TOTAL \$12,320,188

16 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Replace Sanitary/Domestic Water
 18 Lines (02-1-026)

19 Reappropriation:
 20 State Building Construction Account--State \$870,000
 21 Appropriation:
 22 State Building Construction Account--State \$1,312,167
 23 Prior Biennia (Expenditures) \$200,000
 24 Future Biennia (Projected Costs) \$1,187,520
 25 TOTAL \$3,569,687

26 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

27 Coyote Ridge Corrections Center: Expand Minimum Security Facility
 28 by 210 Beds (03-2-002)

29 Reappropriation:
 30 State Building Construction Account--State \$2,804,073
 31 Prior Biennia (Expenditures) \$589,927
 32 Future Biennia (Projected Costs) \$0

1 TOTAL \$3,394,000

2 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

3 McNeil Island Corrections Center: Water Tank Replacement
4 (03-1-022)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The legislature does not intend to
7 reappropriate amounts not expended by June 30, 2005.

8 Reappropriation:

9 State Building Construction Account--State \$1,394,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,394,000

13 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Corrections Center: Replace Submarine Electric Power
15 Cable (04-1-006)

16 Appropriation:

17 State Building Construction Account--State \$4,902,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$980,000
20 TOTAL \$5,882,000

21 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works - Facility Preservation (04-1-001)

23 Appropriation:

24 State Building Construction Account--State \$4,000,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$4,000,000

28 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

29 Minor Works - Health, Safety, and Code (04-1-021)

30 Appropriation:

31 State Building Construction Account--State \$4,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 **NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works - Infrastructure Preservation (04-1-003)

6 Appropriation:

7	State Building Construction Account--State	\$4,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,000,000

11 **NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

12 Emergency Repairs (04-1-036)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: The appropriation shall only be used for
 15 unanticipated building or infrastructure repairs necessary for the
 16 protection of capital assets or protection of health or safety. The
 17 legislature does not intend for this appropriation to be used for
 18 routine maintenance.

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account--State	\$1,600,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,600,000

25 **NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary: Convert BAR Units from Medium to
 27 Close Custody (04-2-004)

28 Appropriation:

29	State Building Construction Account--State	\$17,809,202
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$17,809,202

1 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: North Close Security Compound
3 (04-2-005)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided to construct
6 essential close custody security beds and directly related structures.

7 Appropriation:

8	State Building Construction Account--State	\$133,940,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$5,800,000
11	TOTAL	\$139,740,000

12 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

13 Infrastructure Savings (04-1-850)

14 The appropriation in this section is subject to the following
15 conditions and limitations: Projects that are completed in accordance
16 with section 915 of this act may have their remaining funds transferred
17 to this appropriation for other preservation projects approved by the
18 office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$1
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1

24 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

25 Master Planning (04-4-950)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely for the department to
29 contract for master planning services.

30 (2) The department shall incorporate the integration of operating
31 and capital in the scope of work and master planning effort to include
32 a minimum six-year planning horizon.

1 (3) The master plan shall include an analysis of forecasted
2 offender population growth, gender, custody level, population and
3 medical needs, infrastructure needs, and a system-wide view of facility
4 needs. Alternatives should be generated that include the management of
5 excess capacity.

6 (4) The plan shall consider strategies to integrate capital and
7 operating planning and improve efficiencies in both areas.

8 (5) The scope of planning work shall be subject to review and
9 approval by the office of financial management and the legislative
10 fiscal capital committees. The office of financial management shall
11 coordinate the review process. No later than October 1, 2003, and
12 prior to pursuing a request for proposal, the department shall report
13 to the office of financial management and the legislative fiscal
14 capital committees on a proposed scope of work and draft timeline work
15 plan. No later than January 15, 2004, the department shall report to
16 the office of financial management and the legislative fiscal capital
17 committees on the selection of a consultant, and revised scope of work
18 and timeline work plan.

19 (6) The department shall not deduct any portion of this amount for
20 administrative costs related to new staffing.

21 **Appropriation:**

22	State Building Construction Account--State	\$500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$500,000

26 **NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center: Regional Infrastructure (04-2-008)

28 **Appropriation:**

29	State Building Construction Account--State	\$4,650,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$10,518,000
32	TOTAL	\$15,168,000

33 **NEW SECTION. Sec. 275. FOR THE CRIMINAL JUSTICE TRAINING**

1 **COMMISSION**

2 School Mapping and Security (04-4-950)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 the Washington association of sheriffs and police chiefs to conduct a
6 school mapping and security project. The association and the criminal
7 justice training commission shall coordinate this effort with the
8 school safety advisory committee.

9 Appropriation:

10	State Building Construction Account--State	\$4,800,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,800,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

State Drought Preparedness--State	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$3,716,000
Subtotal Reappropriation	\$4,330,000
Prior Biennia (Expenditures)	\$13,268,071
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,598,071

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 Water Supply Facilities (02-4-006)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$250,000 of the reappropriation is provided solely to study the
4 development of the Lake Wenatchee water storage project.

5 (2) The department shall submit a report to the office of financial
6 management, the house of representatives capital budget committee, and
7 the senate ways and means committee by December 1, 2003, listing all
8 projects funded from this section.

9 Reappropriation:

10	State and Local Improvements Revolving	
11	Account (Water Supply Facilities)--State	\$5,394,000
12	Prior Biennia (Expenditures)	\$606,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,000,000

15 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

16 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is provided solely for projects under
20 contract on or before June 30, 2003. Reappropriated funds not
21 associated with contracted projects lapse June 30, 2003. The office of
22 financial management may grant waivers from this lapse requirement for
23 specific projects upon findings of exceptional circumstances after
24 notification of the chairs of the house of representatives capital
25 budget committee and senate ways and means committee.

26 (2) The department shall submit a report to the office of financial
27 management and house of representatives capital budget committee and
28 senate ways and means committee by December 1, 2003, listing all
29 projects funded from this section.

30 Reappropriation:

31	Local Toxics Control Account--State	\$49,791,440
32	Prior Biennia (Expenditures)	\$84,039,482
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$133,830,922

1 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

2 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$8,000,000 of the appropriation is provided solely for a grant
6 to the port of Ridgefield to continue clean-up actions on port-owned
7 property.

8 (2) \$1,800,000, or as much thereof as may be necessary, of the
9 appropriation is provided solely for a grant to Klickitat county for
10 removal and disposal or recycling of vehicle tires. The grant shall
11 include conditions that require Klickitat county to contract for the
12 vehicle tire removal following a competitive bidding process. No funds
13 from the grant may be expended for any remediation activities other
14 than vehicle tire removal, disposal, and recycling.

15 Appropriation:

16	Local Toxics Control Account--State	\$45,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$45,000,000

20 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Pollution Control Revolving Account (90-2-002)

22 Reappropriation:

23	Water Pollution Control Revolving Account--Federal . .	\$27,357,355
24	Prior Biennia (Expenditures)	\$73,083,222
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$100,440,577

27 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

28 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

29 Reappropriation:

30	Site Closure Account--State	\$5,255,168
31	Prior Biennia (Expenditures)	\$1,028,898
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$6,284,066

1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

2 Low-level Nuclear Waste Disposal Trench Site Investigation
3 (04-4-010)

4 Appropriation:

5	Site Closure Account--State	\$1,141,415
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,141,415

9 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Rights Purchase/Lease (99-1-005)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is provided for the
13 purchase or lease of water rights under the trust water rights program
14 under chapters 90.42 and 90.38 RCW, for the purpose of improving stream
15 and river flows in fish critical basins.

16 Reappropriation:

17	General Fund--Federal	\$1,343,000
18	Prior Biennia (Expenditures)	\$2,145,551
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,488,551

21 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Rights Purchase/Lease (04-1-005)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided for the
25 purchase or lease of water rights. It is also provided for the purpose
26 of improving stream and river flows in fish critical basins under the
27 trust water rights program under chapters 90.42 and 90.38 RCW.

28 Appropriation:

29	General Fund--Federal	\$1,500,000
30	State Drought Preparedness--State	\$1,500,000
31	Subtotal Appropriation	\$3,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,000,000

2 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Irrigation Efficiencies (01-H-010)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The appropriation and reappropriation are provided solely to
7 provide grants to conservation districts to assist the agricultural
8 community to implement water conservation measures and irrigation
9 efficiencies in the 16 critical basins. A conservation district
10 receiving funds shall manage each grant to ensure that a portion of the
11 water saved by the water conservation measure or irrigation efficiency
12 will be placed as a purchase or a lease in the trust water rights
13 program to enhance instream flows. The proportion of saved water
14 placed in the trust water rights program must be equal to the
15 percentage of the public investment in the conservation measure or
16 irrigation efficiency. The percentage of the public investment may not
17 exceed 85 percent of the total cost of the conservation measure or
18 irrigation efficiency. In awarding grants, a conservation district
19 shall give first priority to family farms.

20 (2) By February 1, 2003, the state conservation commission shall
21 submit a progress report to the appropriate standing committees of the
22 legislature on: (a) The amount of public funds expended from this
23 section; and (b) the location and amount of water placed in the trust
24 water rights program pursuant to this section.

25 Reappropriation:

26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$2,650,000
28	Water Quality Account--State	\$3,117,000
29	Subtotal Reappropriation	\$5,767,000

30 Appropriation:

31	State Building Construction Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$3,233,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$10,000,000

1 NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

2 Water Measuring Devices (01-H-009)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is provided solely for
5 water measuring devices and gauges. The department shall prioritize
6 the distribution of water measuring devices and gauges to locations
7 participating in the department of fish and wildlife's fish screens and
8 cooperative compliance programs.

9 Reappropriation:

10	State Building Construction Account--State	\$2,700,000
11	Prior Biennia (Expenditures)	\$700,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,400,000

14 NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY

15 Centennial Clean Water Fund (02-4-007)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
19 sp. sess.

20 Reappropriation:

21	Water Quality Account--State	\$20,210,510
22	Prior Biennia (Expenditures)	\$115,983,563
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$136,194,073

25 NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY

26 Centennial Clean Water Program (04-4-007)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Up to \$7,547,044 of the water quality account appropriation is
30 provided for the extended grant payment to Metro/King county.

31 (2) Up to \$10,000,000 of the state building construction account--
32 state appropriation is provided for the extended grant payment to
33 Spokane for the Spokane-Rathdrum Prairie aquifer.

1 (3) \$2,000,000 of the state building construction account--state
2 appropriation is provided solely for water quality facility grants for
3 communities with a population of less than 5,000. The department shall
4 give priority consideration to: (a) Communities subject to a
5 regulatory order from the department of ecology for noncompliance with
6 water quality regulations; (b) projects for which design work has been
7 completed; and (c) projects with a local match from reasonable water
8 quality rates and charges.

9 (4) \$1,500,000 of the state building construction--state
10 appropriation is provided solely for water conveyance facilities to
11 implement the 1996 memorandum of agreement regarding utilization of
12 Skagit river basin water resources for in-stream and out-of-stream
13 purposes.

14 (5) \$4,000,000 of the state building construction account--state
15 appropriation is provided solely for a grant to the city of Duvall for
16 construction of a sewage treatment plant.

17 (6) \$1,000,000 of the state building construction account--state
18 appropriation is provided solely for the Klickitat wastewater treatment
19 project.

20 (7) The remaining appropriation in this section is provided for
21 statewide water quality implementation and planning grants and loans.
22 The department shall give priority consideration to projects located in
23 basins with critical or depressed salmonid stocks.

24 (8) In addition to the annual project progress reporting
25 requirement of RCW 43.88.160(3), the department shall file quarterly
26 project progress reports with the office of financial management.

27 Appropriation:

28	State Building Construction Account--State	\$30,452,000
29	Water Quality Account--State	\$15,948,000
30	Subtotal Appropriation	\$46,400,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$200,000,000
33	TOTAL	\$246,400,000

34 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

35 Water Pollution Control Revolving Account (02-4-002)

1	Reappropriation:	
2	Water Pollution Control Revolving Account--State . . .	\$149,099,023
3	Water Pollution Control Revolving Account--Federal . . .	\$39,474,405
4	Subtotal Reappropriation	\$188,573,428
5	Prior Biennia (Expenditures)	\$166,029,368
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$354,602,796

8 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Pollution Control Program (04-4-002)

10	Appropriation:	
11	Water Pollution Control Revolving Account--State . . .	\$66,663,333
12	Water Pollution Control Revolving	
13	Account--Federal	\$44,466,666
14	Subtotal Appropriation	\$111,129,999
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$462,000,000
17	TOTAL	\$573,129,999

18 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Supply Facilities Program (04-4-006)

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1)(a) \$1,000,000 of the state building construction account
 23 appropriation and \$3,000,000 of the state and local improvements
 24 revolving account appropriation are provided solely for expenditure
 25 under a contract between the department of ecology and the United
 26 States bureau of reclamation for the development of plans, engineering,
 27 and financing reports and other preconstruction activities associated
 28 with the development of water storage projects in the Yakima river
 29 basin, consistent with the Yakima river basin water enhancement
 30 project, P.L. 103-434. The initial water storage feasibility study
 31 shall be for the Black Rock reservoir project. The department shall
 32 seek federal funds to augment the funding provided by this
 33 appropriation.

1 (b) Up to \$2,240,000 of the state building construction account--
2 state appropriation is provided solely for phase 1 of restoration of
3 anadromous fish habitat in Manastash creek.

4 (c) The remainder of the state building construction account
5 appropriation is provided solely for grants for the development of
6 plans, engineering and financing reports, acquiring land and
7 facilities, and other preconstruction activities associated with the
8 development of water storage and groundwater storage and recovery
9 projects. Proposed projects must be consistent with the
10 recommendations of the water storage task force and the governor's
11 water strategy. Priority for the use of these funds must be given to:
12 Projects that have been identified for early action through watershed
13 plans, comprehensive irrigation district management plans, or similar
14 plans; to projects that are part of an approved habitat conservation
15 plan or other intergovernmental agreement; or to joint projects with
16 federal entities such as the bureau of reclamation. The department
17 shall develop and administer this grants program in conjunction with
18 the departments of agriculture and fish and wildlife. Decisions
19 regarding which projects are funded must be by unanimous agreement of
20 all three departments. The department shall seek local and federal
21 funds to augment the funding provided by this appropriation.

22 (2) In addition to the annual project progress reporting
23 requirement of RCW 43.88.160(3), the department shall file quarterly
24 project progress reports with the office of financial management.

25 (3) By December 1, 2003, the department shall submit a report to
26 the office of financial management and standing capital budget
27 committees of the house of representatives and the senate listing all
28 projects funded under this section.

29 Appropriation:

30	State Building Construction Account--State	\$6,650,000
31	State and Local Improvements Revolving Account	
32	(Water Supply Facilities)--State	\$7,000,000
33	Subtotal Appropriation	\$13,650,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$13,650,000

1 NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY

2 Padilla Bay Expansion (02-2-006)

3 Reappropriation:

4	General Fund--Federal	\$1,472,891
5	State Building Construction Account--State	\$693,353
6	Subtotal Reappropriation	\$2,166,244

7 Appropriation:

8	General Fund--Federal	\$2,417,196
9	State Building Construction Account--State	\$568,804
10	Subtotal Appropriation	\$2,986,000
11	Prior Biennia (Expenditures)	\$527,756
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,680,000

14 NEW SECTION. Sec. 318. FOR THE DEPARTMENT OF ECOLOGY

15 Twin Lake Aquifer Recharge Project (04-2-951)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely to
18 recover the department of ecology's cost in evaluating and issuing
19 decisions on water right applications and restoration of the Twin Lakes
20 in the Methow valley.

21 Appropriation:

22	State Building Construction Account--State	\$750,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$750,000

26 NEW SECTION. Sec. 319. FOR THE DEPARTMENT OF ECOLOGY

27 Columbia Basin Ground Water Management (04-2-952)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely to
30 the department of ecology to make grants to implement the Columbia
31 basin ground water management area plan.

32 Appropriation:

33	Water Quality Account--State	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Lewis and Clark Trail Bicentennial (00-1-010)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The reappropriation in this section is
9 provided solely to renovate facilities and enhance exhibits at Lewis
10 and Clark trail interpretive centers located at Sacajawea state park
11 and Fort Canby state park.

12 Reappropriation:

13	State Building Construction Account--State	\$700,000
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14 Appropriation:

15	State Building Construction Account--State	\$3,337,000
16	Prior Biennia (Expenditures)	\$600,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,837,000

19 NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION
20 **COMMISSION**

21 Facility Improvement (01-S-005)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: \$200,000 is provided solely for funding of
24 the twin tunnels bridge on the Iron Goat trail.

25 Reappropriation:

26	State Building Construction Account--State	\$750,000
27	Prior Biennia (Expenditures)	\$2,750,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,500,000

30 NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION
31 **COMMISSION**

32 Beacon Rock Pierce Trust (02-3-018)

1 Reappropriation:

2	Parks Renewal and Stewardship Account--State	\$200,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$200,000

6 NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Beacon Rock Pierce Trust (04-2-018)

9 Appropriation:

10	Parks Renewal and Stewardship Account--State	\$50,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$50,000

14 NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION
15 **COMMISSION**

16 Coastal Facility Relocation (00-1-005)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The legislature does not intend to
19 reappropriate amounts not expended by June 30, 2005.

20 Reappropriation:

21	State Building Construction Account--State	\$800,000
22	Prior Biennia (Expenditures)	\$1,200,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000

25 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION
26 **COMMISSION**

27 Coastal Facility Relocation (02-1-017)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 conditions and limitations in section 324, chapter 8, Laws of 2001 2nd
31 sp. sess.

1 Reappropriation:

2	Parks Renewal and Stewardship Account--State	\$3,500,000
3	Prior Biennia (Expenditures)	\$584,500
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,084,500

6 NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Facilities Preservation: Statewide (98-1-003)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation in this section
11 expires December 31, 2003.

12 Reappropriation:

13	State Building Construction Account--State	\$900,000
14	Prior Biennia (Expenditures)	\$8,784,535
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$9,684,532

17 NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION
18 **COMMISSION**

19 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation in this section
22 expires December 31, 2003.

23 Reappropriation:

24	State Building Construction Account--State	\$125,000
25	Prior Biennia (Expenditures)	\$3,875,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,000,000

28 NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION
29 **COMMISSION**

30 Facility Preservation (02-1-001)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The reappropriation is provided solely to continue minor works
2 projects that reduce the deferred maintenance backlog.

3 (2) The legislature does not intend to reappropriate any amounts
4 not expended by June 30, 2005.

5 Reappropriation:

6	State Building Construction Account--State	\$6,000,000
7	Prior Biennia (Expenditures)	\$4,000,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$10,000,000

10 NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Minor Works - Facility Preservation (04-1-001)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely to continue minor works projects that reduce the
16 deferred maintenance backlog.

17 Appropriation:

18	State Building Construction Account--State	\$1,837,500
19	Parks Renewal and Stewardship Account--State	\$5,900,000
20	Subtotal Appropriation	\$7,737,500
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,737,500

24 NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION
25 **COMMISSION**

26 Fort Worden (02-1-003)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is provided solely for
29 park preservation and for development of the multipurpose dining and
30 meeting facility.

31 Reappropriation:

32	State Building Construction Account--State	\$1,500,000
33	Prior Biennia (Expenditures)	\$4,569,365

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$6,069,365

3 NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION
 4 **COMMISSION**

5 Fort Worden (04-1-004)
 6 Appropriation:
 7 State Building Construction Account--State \$1,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,000,000

11 NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION
 12 **COMMISSION**

13 Cama Beach State Park Development (99-2-001)
 14 Reappropriation:
 15 Parks Renewal and Stewardship Account--State \$310,000
 16 Prior Biennia (Expenditures) \$690,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,000,000

19 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION
 20 **COMMISSION**

21 Major Park Renovation - Cama Beach (02-1-022)
 22 The appropriations in this section are subject to the following
 23 conditions and limitations: The reappropriation in this section is
 24 provided to complete electrical power, water, and sewer utilities, and
 25 for other park development and renovation.
 26 Reappropriation:
 27 State Building Construction Account--State \$2,500,000
 28 Appropriation:
 29 Parks Renewal and Stewardship Account--State \$200,000
 30 Prior Biennia (Expenditures) \$1,500,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$4,200,000

1 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Natural/Historic Stewardship (02-1-006)

4 Reappropriation:

5	State Building Construction Account--State	\$600,000
6	Prior Biennia (Expenditures)	\$400,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Historic Structure and Land Use Program (00-1-007)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The legislature does not intend to
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State	\$300,000
17	Prior Biennia (Expenditures)	\$6,200,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,500,000

20 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Historic Stewardship (04-1-010)

23 Appropriation:

24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$8,000,000
27	TOTAL	\$9,000,000

28 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Park Housing (02-2-008)

31 Reappropriation:

32	State Building Construction Account--State	\$300,000
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1 Appropriation:

2	State Building Construction Account--State	\$1,000,000
3	Prior Biennia (Expenditures)	\$200,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,500,000

6 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Parkland Acquisition Account (02-2-016)

9 Reappropriation:

10	Parkland Acquisition Account--State	\$1,951,417
11	Prior Biennia (Expenditures)	\$48,583
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,000,000

14 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
15 **COMMISSION**

16 Parkland Acquisition (04-2-013)

17 Appropriation:

18	Parkland Acquisition Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$8,000,000
21	TOTAL	\$9,000,000

22 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION
23 **COMMISSION**

24 Iron Horse Trail (04-2-016)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) In addition to the annual project progress reporting
28 requirement of RCW 43.88.160(3), the commission shall file quarterly
29 project progress reports with the office of financial management.

30 (2) The commission shall submit a study of potential user fees that
31 could support maintenance, operation, and capital renewal costs of the

1 agency's three cross-state trails. This study must be submitted to the
2 office of financial management by June 30, 2004.

3 Appropriation:

4	State Building Construction Account--State	\$262,500
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$262,500

8 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION
9 **COMMISSION**

10 Recreation Development-Grayland Beach (02-2-007)

11 Reappropriation:

12	State Building Construction Account--State	\$450,000
13	Prior Biennia (Expenditures)	\$50,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION
17 **COMMISSION**

18 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

19 Reappropriation:

20	General Fund--Federal	\$797,528
21	Prior Biennia (Expenditures)	\$202,472
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION
25 **COMMISSION**

26 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

27 Appropriation:

28	General Fund--Federal	\$1,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$4,000,000
31	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 344. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Job Creation and Infrastructure (03-1-001)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The legislature does not intend to reappropriate amounts not
7 expended by June 30, 2005.

8 (2) The reappropriation shall support the projects as listed in
9 section 211, chapter 238, Laws of 2002.

10 Reappropriation:

11 State Building Construction Account--State	\$4,000,000
12 Prior Biennia (Expenditures)	\$5,500,000
13 Future Biennia (Projected Costs)	\$0
14 TOTAL	\$9,500,000

15 NEW SECTION. **Sec. 345. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Deception Pass State Park Renovation (04-1-019)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is for design and
20 permits for park and marine crew area relocation.

21 Appropriation:

22 State Building Construction Account--State	\$250,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$250,000

26 NEW SECTION. **Sec. 346. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Emergency Repairs (04-1-012)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation shall only be used for
31 unanticipated building or infrastructure repairs necessary for the
32 protection of capital assets or protection of health or safety. The

1 legislature does not intend for this appropriation to be used for
2 routine maintenance.

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$3,200,000
7	TOTAL	\$3,700,000

8 NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION
9 **COMMISSION**

10 Facility Assessment (04-2-011)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The commission shall submit to the
13 legislature, no later than October 15, 2003, a report regarding the
14 current condition and prospective content of the state parks system for
15 the system's centennial in 2013. The report and its proposals must
16 include the following elements: Lands, facilities, and programs within
17 the current state parks system, park renovation needs, development of
18 new public-use facilities on existing state park lands, the rearranging
19 of park assets for better public use, and how these investments relate
20 to the recreation needs of the state's growing population. The report
21 also is to include a financing strategy including but not limited to
22 private/public resources potentially available for the centennial.

23 Appropriation:

24	Parks Renewal and Stewardship Account--State	\$150,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$150,000

28 NEW SECTION. Sec. 348. FOR THE STATE PARKS AND RECREATION
29 **COMMISSION**

30 Recreation Development (04-2-002)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) \$100,000 of the appropriation shall be used to retain a
2 consultant to conduct a predesign study for a headquarters building
3 located in Thurston county. The predesign shall compare a new leased
4 facility against options to build and evaluate appropriate funding
5 strategies.

6 (2) \$900,000 of the appropriation shall be used to install fee
7 collection stations at selected parks statewide.

8 (3) In addition to the annual project progress reporting
9 requirement of RCW 43.88.160(3), the commission shall file quarterly
10 project progress reports with the office of financial management.

11 Appropriation:

12	State Building Construction Account--State	\$2,900,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$8,000,000
15	TOTAL	\$10,900,000

16 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Fort Canby Improvements (04-2-850)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the Realvest upland area.

22 Appropriation:

23	State Building Construction Account--State	\$750,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$750,000

27 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Boating Facilities Projects (98-2-001)

30 Reappropriation:

31	Recreation Resources Account--State	\$9,929,319
32	Prior Biennia (Expenditures)	\$9,553,140
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$19,482,459

2 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Firearms Range Program (98-2-004)

5 Reappropriation:

6 Firearms Range Account--State \$147,078

7 Prior Biennia (Expenditures) \$426,591

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$573,669

10 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Wildlife and Recreation Program (WWRP) (98-2-003)

13 The reappropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Reappropriated funds that are not obligated to a specific
16 project may be used to fund projects from the list of alternate
17 projects in biennia succeeding the biennium in which the funds were
18 originally appropriated.

19 (2) The reappropriations in this section expire December 31, 2003.

20 Reappropriation:

21 Outdoor Recreation Account--State \$16,226,384

22 Habitat Conservation Account--State \$14,098,656

23 Subtotal Reappropriation \$30,325,040

24 Prior Biennia (Expenditures) \$64,740,260

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$84,649,025

27 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Wildlife and Recreation Program (WWRP) (02-4-003)

30 The reappropriations in this section are for the wildlife and
31 recreation program under chapter 43.99A RCW and RCW 43.99A.040 are
32 subject to the following conditions and limitations:

1 (1) The reappropriation is provided for the approved list of
2 projects included in LEAP capital document No. 2001-24, as developed on
3 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
4 March 12, 2002.

5 (2) The department of natural resources shall manage lands acquired
6 through project No. 00-1427 "North Bay NAP" as a natural resources
7 conservation area under chapter 79.71 RCW.

8 (3) It is the intent of the legislature that no reappropriations
9 shall be made in the 2005-07 biennium.

10 Reappropriation:

11	Outdoor Recreation Account--State	\$15,089,319
12	Habitat Conservation Account--State	\$19,200,926
13	Subtotal Reappropriation	\$34,290,245
14	Prior Biennia (Expenditures)	\$10,709,755
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$45,000,000

17 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided for the approved list of projects
23 in LEAP capital document No. 2003-45, as developed on June 4, 2003. In
24 addition to the annual project progress reporting requirement of RCW
25 43.88.160(3), the committee shall file quarterly project progress
26 reports with the office of financial management.

27 (2) It is the intent of the legislature that any moneys remaining
28 unexpended shall be reappropriated in the 2005-07 biennium, but no
29 reappropriations shall be made in subsequent biennia.

30 (3) The department of natural resources shall manage lands acquired
31 through project No. 02-1090, "Bone river and Niawiakum river natural
32 area preserves," as natural resources conservation areas under chapter
33 79.71 RCW.

34 Appropriation:

35	Outdoor Recreation Account--State	\$22,500,000
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1	Habitat Conservation Account--State	\$22,500,000
2	Subtotal Appropriation	\$45,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$120,000,000
5	TOTAL	\$165,000,000

6 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Firearms and Archery Range Program (FARR) (02-0-001)

9 Reappropriation:

10	Firearms Range Account--State	\$388,462
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$388,462

14 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

17 Appropriation:

18	Firearms Range Account--State	\$150,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$150,000

22 NEW SECTION. **Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Hatchery Management Program (02-4-009)

25 Reappropriation:

26	General Fund--Federal	\$9,663,822
27	Prior Biennia (Expenditures)	\$1,404,650
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$11,068,472

30 NEW SECTION. **Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Hatchery Management Program (04-4-010)

3 Appropriation:

4	General Fund--Federal	\$10,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$40,000,000
7	TOTAL	\$50,000,000

8 NEW SECTION. **Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Land and Water Conservation (LWCF) (02-4-005)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: \$1,500,000 of the recreation resources
13 account--federal is reappropriated for projects chosen by the
14 interagency committee for outdoor recreation.

15 Reappropriation:

16	Recreation Resources Account--Federal	\$7,143,443
17	Prior Biennia (Expenditures)	\$225,228
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$7,500,000

20 NEW SECTION. **Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Land and Water Conservation Fund (LWCF) (04-4-007)

23 Appropriation:

24	General Fund--Federal	\$5,735,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,735,000

28 NEW SECTION. **Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 National Recreation Trails (NRTP) (98-2-006)

31 Reappropriation:

32	Recreation Resources Account--Federal	\$261,247
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1	Prior Biennia (Expenditures)	\$1,760,568
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,067,614

4 NEW SECTION. **Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	National Recreation Trails Program (NRTP) (02-4-006)	
7	Reappropriation:	
8	Recreation Resources Account--Federal	\$1,617,419
9	Prior Biennia (Expenditures)	\$420,230
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,132,936

12 NEW SECTION. **Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14	National Recreation Trails Program (NRTP) (04-4-008)	
15	Appropriation:	
16	General Fund--Federal	\$2,260,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,260,000

20 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22	Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)	
23	Reappropriation:	
24	Nonhighway and Off-Road Vehicle Activities	
25	Program Account--State	\$3,982,180
26	Prior Biennia (Expenditures)	\$7,064,917
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$11,095,923

29 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31	Nonhighway Off-Road Vehicle (NOVA) (02-4-002)	
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1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation for the nonhighway and off-road vehicle
4 program under RCW 46.09.170(1)(d)(i) is subject to the following
5 conditions and limitations: A portion of the reappropriation may be
6 used for grants to projects to research, develop, publish, and
7 distribute informational guides and maps of nonhighway and off-road
8 vehicle trails and associated facilities meeting the requirements,
9 guidelines, spirit, and intent of the federal Americans with
10 disabilities act.

11 (2) The reappropriation for the nonhighway and off-road vehicle
12 program under RCW 46.09.170(1)(d)(ii) is subject to the following
13 conditions and limitations: The portion of the reappropriation that
14 applies to grants for capital facilities may be used for grants to
15 projects that meet the requirements, guidelines, spirit, and intent of
16 the federal Americans with disabilities act and do not compromise or
17 impair sensitive natural resources. The portion of the reappropriation
18 that applies to grants for management, maintenance, and operation of
19 existing off-road vehicle recreation facilities may be used to bring
20 the facilities into compliance with the requirements, guidelines,
21 spirit, and intent of the federal Americans with disabilities act.

22 (3) The reappropriation for the nonhighway and off-road vehicle
23 program under RCW 46.09.170(1)(d)(iii) is subject to the following
24 conditions and limitations: Funds may be expended for nonhighway road
25 recreation facilities which may include recreational trails that are
26 accessed by nonhighway roads and are intended solely for nonmotorized
27 recreational uses.

28 Reappropriation:

29	Nonhighway Off-Road Vehicle Activities Program	
30	Account--State	\$4,479,456
31	Prior Biennia (Expenditures)	\$1,040,141
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$5,527,551

34 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
35 **RECREATION**

1 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
2 (04-4-004)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$450,000 of the appropriation is provided solely to maintain
6 and operate existing ORV and other recreation facilities, including ORV
7 campgrounds, on lands managed by the department of natural resources
8 for the fiscal year ending June 30, 2004.

9 (2) \$325,000 of the appropriation is provided solely to the state
10 parks and recreation commission to construct and upgrade trails and
11 trail-related facilities for both motorized and nonmotorized uses
12 within state parks.

13 Appropriation:

14 Nonhighway and Off-Road Vehicle Activities Program	
15 Account--State	\$6,226,310
16 Prior Biennia (Expenditures)	\$0
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$6,226,310

19 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**

21 Salmon Recovery (00-2-001)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The agency shall report to the legislature
24 by December 1, 2003, on the reason for funds in this section not being
25 expended.

26 Reappropriation:

27 General Fund--Federal	\$35,263,219
28 Salmon Recovery Account--State	\$11,076,017
29 Subtotal Reappropriation	\$46,339,236
30 Prior Biennia (Expenditures)	\$53,566,576
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$101,569,389

1 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Salmon Recovery (02-4-007)

4 The reappropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Activities funded through grants provided in this section shall
7 be consistent with the salmon recovery funding board's goals, mission,
8 and responsibilities.

9 (2) Jobs for the environment projects submitted by lead entities
10 are eligible to receive funding, including wages for jobs for the
11 environment participants.

12 Reappropriation:

13 General Fund--Federal	\$45,519,996
14 State Building Construction Account--State	\$20,748,251
15 Subtotal Reappropriation	\$66,268,247
16 Prior Biennia (Expenditures)	\$10,577,920
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$74,993,000

19 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**

21 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$23,187,500 of the appropriation is provided for grants for
25 restoration projects.

26 (2) The remainder of the appropriation is provided solely for
27 grants for other salmon recovery efforts. These grants shall include
28 a grant to any regional recovery board established in the Revised Code
29 of Washington and may include grants for additional restoration
30 projects.

31 (3) By December 1, 2003, the salmon recovery funding board shall
32 provide a report to the house of representatives capital budget
33 committee and the senate ways and means committee that enumerates board
34 expenditures for salmon recovery projects and activities. The report
35 shall include a list of each project that has been approved for funding

1 by the board, and each project that was submitted on a lead entity
 2 habitat project schedule and not funded by the board. Each list shall
 3 include the project, project description, project sponsor, status of
 4 the project including expenditures to date and completion date, and
 5 matching funds that were available for the project. The report shall
 6 also include a list and description of all other activities funded by
 7 the board including consulting contracts, lead entity and regional
 8 recovery board contracts, a description of each of these activities,
 9 and the timeline for their completion.

10 Appropriation:

11	General Fund--Federal	\$34,375,000
12	State Building Construction Account--State	\$12,000,000
13	Subtotal Appropriation	\$46,375,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$46,375,000

17 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 18 **RECREATION**

19 Boating Facilities Program (02-4-001)

20 Reappropriation:

21	Recreation Resources Account--State	\$6,389,602
22	Prior Biennia (Expenditures)	\$345,510
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,934,013

25 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 26 **RECREATION**

27 Boating Facilities Program (BFP) (04-4-003)

28 Appropriation:

29	Recreation Resources Account--State	\$7,506,959
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$7,506,959

1 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Boating Infrastructure Grant (BIG) (02-4-010)

4 Reappropriation:

5 Recreation Resources Account--Federal	\$1,926,155
6 Prior Biennia (Expenditures)	\$39,350
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$2,000,000

9 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Boating Infrastructure Grant Program (BIG) (04-4-009)

12 Appropriation:

13 General Fund--Federal	\$2,000,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Family Forest Fish Blockages Program (04-4-011)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) This appropriation is provided solely for the salmon recovery
23 funding board in consultation with the small forest landowner office of
24 the department of natural resources and the department of fish and
25 wildlife to provide grants to correct fish passage blockages on
26 nonindustrial forest lands. Selection of projects must be coordinated
27 with the other salmon recovery grant programs provided in section 369
28 of this act.

29 (2) In addition to the annual project progress reporting
30 requirement of RCW 43.88.160(3), the committee shall file quarterly
31 project progress reports with the office of financial management.

32 (3) The committee may not expend more than \$100,000 of the
33 appropriation for administrative or staff costs.

1	Appropriation:	
2	State Building Construction Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,000,000

6 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Aquatic Lands Enhancement Grants (00-2-014)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The department shall report to the
11 legislature by December 1, 2003, on the reason for funds in this
12 section not being expended.

13 Reappropriation:

14	Aquatic Lands Enhancement Account--State	\$1,485,269
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,485,269

18 NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 Aquatic Lands Enhancement Grants (02-4-018)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is provided for a list
23 of projects in LEAP capital document No. 2001-44, as developed on June
24 7, 2001.

25 Reappropriation:

26	Aquatic Lands Enhancement Account--State	\$3,630,075
27	Prior Biennia (Expenditures)	\$1,934,925
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,565,000

30 NEW SECTION. **Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Aquatic Lands Enhancement Grants (04-4-018)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided for a list of
4 projects in LEAP capital document No. 2003-32, as developed on June 4,
5 2003.

6 (2) The committee shall submit a list of recommended projects to be
7 funded from the aquatic lands enhancement account in the 2005-2007
8 capital budget. The list shall result from a competitive grants
9 program developed by the committee based upon, at a minimum: (a) A
10 uniform criteria for selecting projects and awarding grants for up to
11 fifty percent of the total project cost; (b) local community support
12 for the project; and (c) environmental benefits to be derived from
13 projects. This process must be coordinated with the salmon recovery
14 funding board selection process. The list of projects must be
15 submitted to the office of financial management by September 15, 2004.

16 Appropriation:

17	Aquatic Lands Enhancement Account--State	\$5,356,400
18	Prior Biennia (Expenditures)	\$12,622,319
19	Future Biennia (Projected Costs)	\$22,000,000
20	TOTAL	\$39,978,719

21 NEW SECTION. **Sec. 378. FOR THE STATE CONSERVATION COMMISSION**

22 Skykomish Flood Mitigation Project (01-H-013)

23 Reappropriation:

24	State Building Construction Account--State	\$300,000
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25 Appropriation:

26	State Building Construction Account--State	\$181,000
27	Prior Biennia (Expenditures)	\$318,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$799,000

30 NEW SECTION. **Sec. 379. FOR THE STATE CONSERVATION COMMISSION**

31 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

32 The appropriations in this section are subject to the following

1 conditions and limitations: The reappropriation in this section is for
2 project number 00-2-004. The appropriation is for project number 04-4-
3 004.

4 Reappropriation:
5 State Building Construction Account--State \$1,000,000

6 Appropriation:
7 State Building Construction Account--State \$2,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$4,000,000

11 NEW SECTION. **Sec. 380. FOR THE STATE CONSERVATION COMMISSION**

12 Dairy Nutrient Management Grants Program (02-4-002)

13 Reappropriation:
14 Water Quality Account--State \$350,000

15 Appropriation:
16 Water Quality Account--State \$1,600,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,950,000

20 NEW SECTION. **Sec. 381. FOR THE STATE CONSERVATION COMMISSION**

21 Puget Sound District Grants (02-4-003 and 04-4-005)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The reappropriation in this section is for
24 project number 02-4-003. The appropriation is for project number 04-4-
25 005.

26 Reappropriation:
27 Water Quality Account--State \$150,000

28 Appropriation:
29 Water Quality Account--State \$840,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$1,680,000

1 NEW SECTION. **Sec. 382. FOR THE STATE CONSERVATION COMMISSION**

2 Water Quality Grants Program (02-4-001 and 04-4-002)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The reappropriation in this section is for
5 project number 02-4-001. The appropriation is for project number 04-4-
6 002.

7 Reappropriation:

8 Water Quality Account--State \$750,000

9 Appropriation:

10 State Building Construction Account--State \$3,500,000

11 Prior Biennia (Expenditures) \$0

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$4,250,000

14 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Fish Screens (01-H-011)

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for the inventory, design, construction, and
19 installation of fish screens and fishways. To the extent practicable
20 and cost effective, the department shall contract for the design,
21 construction, and installation of fish screens and fishways. Funds
22 provided by these appropriations may be used to match federal funds
23 appropriated under HR 1444, the fisheries restoration and irrigation
24 mitigation act of 2000.

25 Reappropriation:

26 State Building Construction Account--State \$1,000,000

27 General Fund--Federal \$500,000

28 Subtotal Reappropriation \$1,500,000

29 Appropriation:

30 State Building Construction Account--State \$1,000,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$2,500,000

1 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Code Compliance and Protection (02-1-005)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: This section reappropriates a portion of
5 the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp.
6 sess.

7 Reappropriation:

8	General Fund--Federal	\$506,700
9	State Building Construction Account--State	\$350,000
10	Subtotal Reappropriation	\$856,700
11	Prior Biennia (Expenditures)	\$2,000,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,856,700

14 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Commercial and Recreational Customer Satisfaction Improvements
16 (02-2-006)

17 Reappropriation:

18	Warm Water Game Fish Account--State	\$505,000
19	Wildlife Account--State	\$500,000
20	Subtotal Reappropriation	\$1,005,000
21	Prior Biennia (Expenditures)	\$55,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,060,000

24 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Diverse Fish and Wildlife Population Health and Protection
26 (02-2-004)

27 Reappropriation:

28	State Building Construction Account--State	\$190,000
29	Wildlife Account--State	\$1,045,000
30	Subtotal Reappropriation	\$1,235,000
31	Prior Biennia (Expenditures)	\$6,015,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$7,250,000

1 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 ESA Compliance on Agency Lands (02-2-002)

3 Reappropriation:

4	State Building Construction Account--State	\$650,000
5	Prior Biennia (Expenditures)	\$350,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Facility and Infrastructure Standards and Renovations (02-1-009)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The department shall expend the
12 reappropriated funds as detailed in section 390, chapter 8, Laws of
13 2001 2nd sp. sess.

14 Reappropriation:

15	Aquatic Lands Enhancement Account--State	\$150,000
16	State Building Construction Account--State	\$3,290,000
17	Wildlife Account--State	\$250,000
18	Subtotal Reappropriation	\$3,690,000
19	Prior Biennia (Expenditures)	\$8,931,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,621,000

22 NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Facility, Infrastructure, Lands, and Access Condition Improvement
24 (04-1-003)

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$301,000 of the state building
27 construction account appropriation is provided solely for improvements
28 at the Centralia game farm, to include: (1) \$175,000 for a brooder
29 barn to replace numerous houses; (2) \$50,000 to replace flight pens;
30 and (3) \$76,000 to replace to the roofs on several buildings.

31 Appropriation:

32	General Fund--Federal	\$600,000
33	State Building Construction Account--State	\$3,875,000

1	Subtotal Appropriation	\$4,475,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,475,000

5 **NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Fish and Wildlife Opportunity Improvements (04-2-006)

7 Appropriation:

8	Warm Water Game Fish Account--State	\$550,000
9	Wildlife Account--State	\$1,500,000
10	Subtotal Appropriation	\$2,050,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,050,000

14 **NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Forest and Fish Road Upgrade and Abandonment on Agency Lands
16 (02-1-003)

17 Reappropriation:

18	State Building Construction Account--State	\$200,000
19	Prior Biennia (Expenditures)	\$300,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$500,000

22 **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Partnership Improvements with Internal and External Customers
24 (02-2-008)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: Expenditures of the reappropriation in
27 this section for fencing must comply with chapter 16.60 RCW.

28 Reappropriation:

29	Aquatic Lands Enhancement Account--State	\$30,000
30	State Building Construction Account--State	\$150,000
31	Game Special Wildlife Account--Federal	\$400,000
32	Subtotal Reappropriation	\$580,000

1	Prior Biennia (Expenditures)	\$3,695,400
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,275,400

4 **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Culvert Replacement for Fish Passage (03-S-001)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is provided solely to
8 the department of fish and wildlife to replace culverts on state lands
9 that impair fish passage. The department shall prioritize projects
10 that affect fish species listed as threatened or endangered under the
11 federal endangered species act.

12 Reappropriation:

13	State Building Construction Account--State	\$420,000
14	Prior Biennia (Expenditures)	\$80,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 **NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Job Creation and Infrastructure Projects (03-1-001)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation shall support the projects as listed in
22 section 212, chapter 238, Laws of 2002.

23 (2) The legislature does not intend to reappropriate amounts not
24 expended by June 30, 2005.

25 Reappropriation:

26	State Building Construction Account--State	\$970,000
27	Prior Biennia (Expenditures)	\$2,070,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,040,000

30 **NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Watchable Fish and Wildlife Recreation Sites (02-2-007)

32 Reappropriation:

1	Wildlife Account--State	\$995,076
2	Prior Biennia (Expenditures)	\$4,924
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

5 **NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Local and Regional Salmon Recovery Planning (03-H-001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 conditions and limitations contained in section 133, chapter 238, Laws
10 of 2002.

11 Reappropriation:

12	Water Quality Account--State	\$700,000
13	Prior Biennia (Expenditures)	\$300,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 **NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Fish and Wildlife Population and Habitat Protection (04-1-002)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

- 20 (1) \$400,000 of the wildlife account--state appropriation is
21 provided solely for upland wildlife habitat.
- 22 (2) \$500,000 of the wildlife account--state appropriation is
23 provided solely to maintain existing mitigation agreements in the Snake
24 river region for upland habitat and additional agreements with
25 landowners.

26 Appropriation:

27	General Fund--Federal	\$2,830,000
28	General Fund--Private/Local	\$3,500,000
29	State Building Construction Account--State	\$2,400,000
30	Wildlife Account--State	\$1,700,000
31	Subtotal Appropriation	\$10,430,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$10,430,000

2 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
3 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$400,000 of the state building construction account--state
7 appropriation is provided solely for Naselle hatchery.

8 (2) \$1,300,000 of the state building construction account--state
9 appropriation is provided solely for the Tokul creek hatchery.

10 (3) The wildlife account--state appropriation is provided solely
11 for design of capture and acclimation ponds at Grandy creek.

12 Appropriation:

13	General Fund--Federal	\$4,500,000
14	General Fund--Private/Local	\$1,500,000
15	Wildlife Account--State	\$200,000
16	State Building Construction Account--State	\$7,700,000
17	Subtotal Appropriation	\$13,900,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$13,900,000

21 NEW SECTION. **Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Internal and External Partnership Improvements (04-1-007)

23 The appropriations in this section are subject to the following
24 conditions and limitations: Expenditures of the appropriation in this
25 section for fencing shall comply with chapter 16.60 RCW.

26 Appropriation:

27	General Fund--Federal	\$4,000,000
28	General Fund--Private/Local	\$2,000,000
29	Game Special Wildlife Account--State	\$50,000
30	Game Special Wildlife Account--Federal	\$400,000
31	Game Special Wildlife Account--Private/Local	\$50,000
32	Subtotal Appropriation	\$6,500,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$6,500,000

3 NEW SECTION. **Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Washington Department of Fish and Wildlife Energy Savings
5 (04-1-016)

6 Appropriation:
7 State Building Construction Account--State \$500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$500,000

11 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Wind Power Mitigation (04-2-850)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided to support
15 the development and implementation of a wind power alternative
16 mitigation pilot program, the purpose of which is to maximize the
17 habitat value of mitigation funds and streamline the mitigation process
18 for wind power projects. The program must combine the acquisition of
19 strategically important habitat by the department with annual funding
20 from wind developers for restoration, management, and monitoring of
21 these critical habitat areas. The appropriation is for the department
22 to undertake the acquisition component of the program.

23 Appropriation:
24 State Building Construction Account--State \$500,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$500,000

28 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Youth Sport Fishing Program (04-2-017)

30 Appropriation:
31 Wildlife Account--State \$250,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$250,000

3 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Region 1 Office - Spokane (04-2-009)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 the construction of the eastern region headquarters office complex to
8 be located at Mirabeau Point.

9 Appropriation:

10 State Building Construction Account--State \$3,900,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$3,900,000

14 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Deschutes Hatchery (04-2-011)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$350,000 of the state building construction account
19 appropriation is provided solely for the department to contract for a
20 predesign assessment of alternatives for the Deschutes hatchery and the
21 report described in this section.

22 (2) By September 15, 2004, the department shall report to the
23 legislature and the office of financial management the results of the
24 predesign assessment. The report shall include, but is not limited to:

25 (a) A determination of facility requirements to comply with water
26 quality standards, including meeting standards for water bodies on the
27 303(d) list of impaired waters;

28 (b) Identification of agencies and organizations contributing to
29 the facility, including their role, funding commitments, and sources of
30 funds for the construction and operation of the facility;

31 (c) Estimated cost of all facilities, proposed funding sources, and
32 construction timeline; and

33 (d) Identification of fish hatchery facilities and programs to be

1 replaced or modified as a result of construction of the Deschutes
2 hatchery.

3 (3) The department shall provide a progress report to the
4 legislature and the office of financial management by January 15, 2004.

5 (4) It is the intent of the legislature that funding for the design
6 of the Deschutes hatchery be considered in the 2005-07 fiscal biennium.

7 Appropriation:

8	State Building Construction Account--State	\$350,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$350,000

12 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Forest Legacy (00-2-020 and 02-2-015)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation provides \$184,309 for
16 project number 00-2-020 and \$4,200,000 for project number 02-2-015.

17 Reappropriation:

18	General Fund--Federal	\$4,384,309
19	Prior Biennia (Expenditures)	\$2,885,691
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$7,270,000

22 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Minor Works (02-2-001)

24 Reappropriation:

25	Forest Development Account--State	\$256,230
26	Resources Management Cost Account--State	\$482,466
27	State Building Construction Account--State	\$455,575
28	Agricultural College Trust Management Account--State . . .	\$68,950
29	Subtotal Reappropriation	\$1,263,221
30	Prior Biennia (Expenditures)	\$6,006,779
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$7,270,000

1 NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Marine Station Public Access (02-2-019)

3 Reappropriation:

4	Aquatic Lands Enhancement Account--State	\$65,000
5	Prior Biennia (Expenditures)	\$110,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$175,000

8 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Minor Works--Facility Preservation (04-1-002)

10 Appropriation:

11	Forest Development Account--State	\$224,900
12	Resources Management Cost Account--State	\$389,700
13	State Building Construction Account--State	\$150,000
14	Agricultural College Trust Management Account--State . . .	\$49,200
15	Subtotal Appropriation	\$813,800
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$813,800

19 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Agricultural Asset Preservation (04-1-017)

21 Appropriation:

22	Resource Management Cost Account--State	\$100,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$100,000

26 NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Commercial Development/Local Improvement Districts (04-2-009)

28 Appropriation:

29	Resource Management Cost Account--State	\$100,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$100,000

1 NEW SECTION. **Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Communication Site Repairs (04-1-024)

3 Appropriation:

4	Forest Development Account--State	\$50,000
5	Resource Management Cost Account--State	\$150,000
6	Subtotal Appropriation	\$200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$200,000

10 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Community and Technical College Trust Land Acquisition (04-2-014)

12 Appropriation:

13	Community and Technical College Forest Reserve	
14	Account--State	\$96,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$96,000

18 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Forest Legacy (04-2-015)

20 Appropriation:

21	General Fund--Federal	\$6,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,000,000

25 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Hazardous Waste Removal (04-1-006)

27 Appropriation:

28	Forest Development Account--State	\$25,000
29	Resource Management Cost Account--State	\$25,000
30	Subtotal Appropriation	\$50,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$50,000

2 NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Land Bank (04-2-013)

4 Appropriation:
5 Resource Management Cost Account--State \$5,000,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$5,000,000

9 NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Marine Station Public Access (04-2-019)

11 Appropriation:
12 Aquatic Lands Enhancement Account--State \$100,000
13 Prior Biennia (Expenditures) \$175,000
14 Future Biennia (Projected Costs) \$1,500,000
15 TOTAL \$1,775,000

16 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Minor Works - Health, Safety, and Code (04-2-001)

18 Appropriation:
19 Forest Development Account--State \$133,400
20 Resource Management Cost Account--State \$232,000
21 Agricultural College Trust Management Account--State . . . \$29,000
22 Subtotal Appropriation \$394,400
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$394,400

26 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES
27 Mobile Radio System Upgrade (04-2-022)

28 The appropriations in this section are subject to the following
29 conditions and limitations: The department shall study and evaluate
30 options for a comprehensive user fee system that equally distributes
31 the cost to operate, maintain, and capitalize the radio system to all

1 users on the network. The study must include an evaluation of a user
2 fee system based on access to the network and not on radio inventory.
3 The department shall report the study's findings and recommendations to
4 the office of financial management by September 15, 2003.

5 Appropriation:

6	Forest Development Account--State	\$227,400
7	Resource Management Cost Account--State	\$386,500
8	State Building Construction Account--State	\$1,659,800
9	Subtotal Appropriation	\$2,273,700
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,273,700

13 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Natural Area Facilities Preservation (04-1-016)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The department shall submit a study of
17 funding source options that fully support the maintenance, operation,
18 and capitalization of its natural area preserve facilities. This study
19 must be submitted to the office of financial management by September
20 15, 2003.

21 Appropriation:

22	State Building Construction Account--State	\$185,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$185,000

26 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Natural Resource Real Property Replacement (04-2-012)

28 Appropriation:

29	Natural Resources Real Property Replacement	
30	Account--State	\$20,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Transfer Program (04-2-010)

3 The state building construction account appropriation in this
4 section is subject to the following conditions and limitations:

5 (1) The total appropriation is provided to the department solely to
6 transfer from trust status or enter into thirty-year timber harvest
7 restrictive easements/leases for certain trust lands of state-wide
8 significance deemed appropriate for state park, fish and wildlife
9 habitat, natural area preserve, natural resources conservation area,
10 open space, or recreation purposes.

11 (2) Property transferred under this section shall be appraised and
12 transferred at fair market value. The value of the timber transferred
13 shall be deposited by the department to the common school construction
14 account in the same manner as timber revenues from other common school
15 trust lands. No deduction shall be made for the resource management
16 cost account under RCW 79.64.040. The value of the land transferred
17 shall be deposited in the natural resources real property replacement
18 account. These funds shall be expended by the department for the
19 exclusive purpose of acquiring commercial real property of equal value
20 to be managed as common school trust land.

21 (3) Property subject to easement/lease agreements under this
22 section shall be appraised at fair market value both with and without
23 the imposition of the easement/lease. The entire difference in
24 appraised value shall be deposited by the department to the common
25 school construction fund in the same manner as lease revenues from
26 other common school trust lands. No deduction shall be made for the
27 resource management cost account under RCW 79.64.040.

28 (4) All reasonable costs incurred by the department to implement
29 this section are authorized to be paid out of this appropriation.
30 Authorized costs include the actual cost of appraisals, staff time,
31 environmental reviews, surveys, and other similar costs.

32 (5) Intergrant exchanges between common school and other trust
33 lands of equal value may occur if the exchange is in the interest of
34 each trust, as determined by the board of natural resources.

35 (6) Prior to or concurrent with conveyance of these properties, the
36 department, with full cooperation of the receiving agencies, shall
37 execute and record a real property instrument that dedicates the

1 transferred properties to the purposes identified in subsection (1) of
2 this section for a minimum period of thirty years. The department of
3 natural resources, in consultation with the receiving state agencies,
4 shall develop policy to address requests to replace transferred
5 properties subject to the recorded property instrument that are no
6 longer deemed appropriate for the purposes identified in subsection (1)
7 of this section.

8 (7) The department and receiving agencies shall work in good faith
9 to carry out the intent of this section. However, the department or
10 receiving agencies may remove a property from the transfer list based
11 on new, substantive information, if it is determined that transfer of
12 the property is not in the statewide interest of either the common
13 school trust or the receiving agency.

14 (8) The department shall execute trust land transfers and
15 easements/leases such that, after the deduction of reasonable costs as
16 provided in subsection (4) of this section, eighty percent of the
17 appropriation in this section is deposited in the common school
18 construction fund. To achieve the 80:20 ratio, the department may
19 offset transfers of property with low timber-to-land ratios with
20 easements/leases on other properties.

21 (9) On June 30, 2005, the state treasurer shall transfer all
22 remaining uncommitted funds from this appropriation to the common
23 school construction fund and the appropriation in this section shall be
24 reduced by an equivalent amount.

25 (10) The appropriation in this section is provided for a list of
26 projects in LEAP capital document No. 2003-17, as developed on June 4,
27 2003.

28 (11) The department of natural resources shall manage lands
29 acquired as "Bone river natural area preserve" as a natural resources
30 conservation area under chapter 79.71 RCW.

31 Appropriation:

32	State Building Construction Account--State	\$55,000,000
33	Natural Resources Real Property Replacement	
34	Account--State	\$11,000,000
35	Subtotal Appropriation	\$66,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$250,000,000

1 TOTAL \$316,000,000

2 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**
3 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

4 Appropriation:
5 Resource Management Cost Account--State \$1,200,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$1,200,000

9 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 Recreation Facilities Preservation (04-1-011)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The department shall submit a study of
13 funding source options that will fully support the maintenance,
14 operation, and capitalization of its recreational facilities to the
15 office of financial management by September 15, 2003.

16 Appropriation:
17 State Building Construction Account--State \$225,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$225,000

21 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Right of Way Acquisition (04-2-007)

23 Appropriation:
24 Forest Development Account--State \$100,000
25 Resource Management Cost Account--State \$400,000
26 Subtotal Appropriation \$500,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$500,000

30 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Riparian Open Space Program (04-2-023)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) In addition to the annual project progress reporting
4 requirement of RCW 43.88.160(3), the department shall file quarterly
5 project progress reports with the office of financial management.

6 (2) The department may not expend more than \$100,000 of the
7 appropriation for administrative or staff costs.

8 (3) The resource management cost account--state appropriation is
9 solely for a riparian inventory system.

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Resource Management Cost Account--State	\$1,500,000
13	Subtotal Appropriation	\$2,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,500,000

17 NEW SECTION. **Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Small Timber Landowner Program (04-2-003)

19 Appropriation:

20	State Building Construction Account--State	\$2,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000

24 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Statewide Estuarine Restoration Projects (04-2-021)

26 Appropriation:

27	Aquatic Lands Enhancement Account--State	\$200,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$200,000

31 NEW SECTION. **Sec. 428. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Wetland Grants (04-2-004)

1	Appropriation:	
2	General Fund--Federal	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 429. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Digitize Geology Library Collections (04-1-950)

8	Appropriation:	
9	State Building Construction Account--State	\$900,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$900,000

13 NEW SECTION. **Sec. 430. FOR THE DEPARTMENT OF AGRICULTURE**

14 Fair Improvements (04-4-850)

15	Appropriation:	
16	State Building Construction Account--State	\$200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$200,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**
4 Seattle Toxicology Lab (00-2-009)

5 Appropriation:

6	State Building Construction Account--State	\$800,000
7	Prior Biennia (Expenditures)	\$12,059,864
8	Future Biennia (Projected Costs)	\$1,655,000
9	TOTAL	\$14,514,864

10 NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**
11 Minor Works - Facility Preservation: Fire Training Academy
12 (04-1-001)

13 Appropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$250,000

18 NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**
19 Spokane Crime Laboratory Construction (02-2-013)

20 Appropriation:

21	State Building Construction Account--State	\$11,365,000
22	Prior Biennia (Expenditures)	\$635,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$12,000,000

25 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
26 Vancouver Crime Lab - Design/Construction (2002-2-010)

27 Appropriation:

28	State Building Construction Account--State	\$10,000,000
29	Prior Biennia (Expenditures)	\$365,000

1 Future Biennia (Projected Costs) \$3,135,000
 2 TOTAL \$13,500,000

3 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION**
 4 Columbia River Dredging (03-H-001)

5 The reappropriation in this section is provided solely to fund the
 6 second phase of a multiphase cooperative project with the state of
 7 Oregon to dredge the Columbia river. The amount in this section lapses
 8 unless the state of Oregon appropriates a dollar-for-dollar match to
 9 fund its share of the project.

10 Reappropriation:

11 State Building Construction Account--State \$17,700,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$17,700,000

15 **Sec. 506.** 2003 c 360 (ESHB 1163) s 306 (uncodified) is amended to
 16 read as follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

18 Transportation 2003 Account (Nickel Account) \$2,000,000
 19 Motor Vehicle Account--State Appropriation \$178,909,000
 20 Motor Vehicle Account--Federal Appropriation \$457,467,000
 21 Motor Vehicle Account--Local Appropriation \$12,666,000
 22 Multimodal Account--State Appropriation (~~(\$6,000,000)~~)
 23 \$1,690,000
 24 Multimodal Account--Federal Appropriation \$4,247,000
 25 TOTAL APPROPRIATION (~~(\$661,289,000)~~)
 26 \$656,979,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$178,909,000 of the motor vehicle account--state appropriation,
 30 \$457,467,000 of the motor vehicle account--federal appropriation,
 31 \$12,666,000 of the motor vehicle account--local appropriation,
 32 (~~(\$6,000,000)~~) \$1,690,000 of the multimodal transportation account--
 33 state appropriation, and \$4,247,000 of the multimodal transportation
 34 account--federal appropriation are provided solely to implement the

1 activities and projects included in the Legislative 2003 Transportation
2 Project List - Current Law report transmitted to LEAP on April 27,
3 2003.

4 (2) The motor vehicle account--state appropriation includes
5 \$2,850,000 in proceeds from the sale of bonds authorized in RCW
6 47.10.761 and 47.10.762 for emergency purposes.

7 (3) The motor vehicle account--state appropriation includes
8 \$77,700,000 in proceeds from the sale of bonds authorized by RCW
9 47.10.843. The transportation commission may authorize the use of
10 current revenues available to the department of transportation in lieu
11 of bond proceeds for any part of the state appropriation.

12 (4) The entire transportation 2003 account (nickel account)
13 appropriation is provided solely for the projects and activities as
14 indicated in the Legislative 2003 Transportation Project List - New Law
15 report transmitted to LEAP on April 27, 2003.

16 (5) The department of transportation shall continue to implement
17 the lowest life cycle cost planning approach to pavement management
18 throughout the state to encourage the most effective and efficient use
19 of pavement preservation funds. Emphasis should be placed on
20 increasing the number of roads addressed on time and reducing the
21 number of roads past due.

22 (6) Of the amounts appropriated in this section and section 305 of
23 this act, no more than \$124,000 is provided for increased project costs
24 due to the enactment of Substitute Senate Bill No. 5457.

25 ~~((+8))~~ (7) To manage some projects more efficiently, federal funds
26 may be transferred from program Z to program P to replace those federal
27 funds in a dollar-for-dollar match. However, funds may not be
28 transferred between federal programs. Fund transfers authorized under
29 this subsection shall not affect project prioritization status.
30 Appropriations shall initially be allotted as appropriated in this act.
31 The department shall not transfer funds as authorized under this
32 subsection without approval of the transportation commission and the
33 director of financial management. The department shall submit a report
34 on those projects receiving fund transfers to the transportation
35 committees of the senate and house of representatives by December 1,
36 2004.

1 **Sec. 507.** 2003 c 360 (ESHB 1163) s 307 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM**
4 **Q--CAPITAL**

5	Motor Vehicle Account--State Appropriation	((\$11,688,000))
6		<u>\$14,688,000</u>
7	Motor Vehicle Account--Federal Appropriation	\$14,510,000
8	((Multimodal Transportation Account--State Appropriation	\$3,000,000))
9	TOTAL APPROPRIATION	\$29,198,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The amounts provided in this section are provided solely to
13 implement the activities and projects included in the Legislative 2003
14 Transportation Project List - Current Law report transmitted to LEAP on
15 April 27, 2003.

16 (2) The motor vehicle account--state appropriation includes
17 \$9,408,000 for state matching funds for federally selected competitive
18 grant or congressional earmark projects other than the commercial
19 vehicle information systems and network. These moneys shall be placed
20 into reserve status until such time as federal funds are secured that
21 require a state match.

22 **Sec. 508.** 2003 c 360 (ESHB 1163) s 309 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

25	Essential Rail Assistance Account--State Appropriation . . .	\$770,000
26	Multimodal Transportation Account--State	
27	Appropriation	((\$35,530,000))
28		<u>\$34,530,000</u>
29	Multimodal Transportation Account--Federal Appropriation .	\$9,499,000
30	Washington Fruit Express Account--State Appropriation	\$500,000
31	TOTAL APPROPRIATION	((\$46,299,000))
32		<u>\$45,299,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The multimodal transportation account--state appropriation
36 includes \$30,000,000 in proceeds from the sale of bonds authorized by

1 Senate Bill No. 6062. The transportation commission may authorize the
2 use of current revenues available to the department of transportation
3 in lieu of bond proceeds for any part of the state appropriation.

4 (2) (~~(\$5,530,000)~~) \$4,530,000 of the multimodal transportation
5 account--state appropriation, \$9,499,000 of the multimodal
6 transportation account--federal appropriation, \$500,000 of the
7 Washington fruit express account--state appropriation, and \$770,000 of
8 the essential rail assistance account--state appropriation are provided
9 solely for capital projects as listed in the Legislative 2003
10 Transportation Project List - Current Law as transmitted to the LEAP on
11 April 27, 2003.

12 (3) (~~(\$2,000,000)~~) \$1,230,000 of the multimodal transportation
13 account--state appropriation and \$770,000 of the essential rail
14 assistance account--state appropriation is to be placed in reserve
15 status by the office of financial management to be held until the
16 department identifies the location for a new transload facility at
17 either Wenatchee or Quincy. The funds are to be released upon
18 determination of a location and approval by the office of financial
19 management.

20 (4) \$30,000,000 of the multimodal transportation account--state
21 appropriation is provided solely for capital projects as listed in the
22 Legislative 2003 Transportation Project List - New Law as transmitted
23 to the LEAP on April 27, 2003.

24 (5) If federal block grant funding for freight or passenger rail is
25 received, the department shall consult with the legislative
26 transportation committee prior to spending the funds on additional
27 projects.

28 (6) If the department issues a call for projects, applications must
29 be received by the department by November 1, 2003, and November 1,
30 2004.

31 **NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF TRANSPORTATION**

32 Port of Everett Satellite Rail Barge Facility (04-4-950)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The appropriation is provided solely for a rail barge facility

1 to accommodate very large or oversized cargo to complement the port of
2 Everett's existing deep-water marine terminals.

3 (2) The appropriation is contingent upon an office of financial
4 management finding that:

5 (a) This project is a necessary expansion for the port to meet the
6 needs of a tenant employing thousands of Washington residents to expand
7 the tenant's operations and to provide very substantial economic
8 benefits to the region; and

9 (b) The tenant has committed to performing the manufacturing or
10 other programs that this project will serve in the Puget Sound region.

11 (3) The department shall report to the house of representatives and
12 senate transportation committees, the house of representatives capital
13 committee and the senate ways and means committee at least ten days
14 prior to the transmittal of any funds authorized under this section.

15 Appropriation:

16	Multimodal Account--State	\$15,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$15,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$13,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$67,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	\$27,000,000
Education Construction Account--State	\$67,415,000
Subtotal Appropriation	\$94,415,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$94,415,000

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**
School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State	\$36,946
Common School Construction Account--State	\$246,000,000
Subtotal Reappropriation	\$246,036,946
Prior Biennia (Expenditures)	\$645,475,724
Future Biennia (Projected Costs)	\$0
TOTAL	\$891,512,670

1 NEW SECTION. **Sec. 603. FOR THE STATE BOARD OF EDUCATION**

2 State Bonds for Common School Construction (04-4-950)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 deposit in the common school construction account.

6 Appropriation:

7 State Building and Construction Account--State . . . \$118,050,000

8 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

9 Resource Efficiency Pilot Project (04-4-851)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$1,350,000 of this appropriation is provided solely for costs
13 directly associated with the design and construction of five public K-
14 12 schools that meet or exceed comprehensive design standards for high
15 performance and sustainable school building standards.

16 (2) Up to \$150,000 of this appropriation shall be used to:

17 (a) Develop a technical manual to facilitate the use of high
18 performance and sustainable school building standards by K-12 schools;

19 (b) Develop incentives for school districts participating in this
20 program to construct buildings that achieve a significant life-cycle
21 savings over current practices;

22 (c) Integrate the technical manual with other applicable K-12
23 construction manuals, rules, and policies;

24 (d) Report to the appropriate standing committees of the
25 legislature on the potential for sustainable building practices to
26 reduce expenditures for school construction.

27 The board may contract with one or more entities to fulfill the
28 requirements of subsection (2) of this section and may require match
29 funding of up to one hundred percent for participating nongovernmental
30 entities.

31 Appropriation:

32 State Building Construction Account--State \$1,500,000

33 Prior Biennia (Expenditures) \$0

34 Future Biennia (Projected Costs) \$0

35 TOTAL \$1,500,000

1 NEW SECTION. **Sec. 605. LEGISLATIVE INTENT.** The legislature
2 reaffirms that provision of facilities for public schools is a
3 partnership between local school districts and the state, and
4 recognizes the importance of safe and well-functioning school
5 facilities in the education of students. The legislature expands on
6 the small step taken in 2001 that increased funding for kindergarten
7 space by increasing the state assistance provided through the school
8 construction grant program for all grade levels in the 2003-05
9 biennium. In this act, the legislature uses bonds to offset shortfalls
10 in traditional school funding resources and to fund an increase in the
11 formula for providing school construction grants to local districts.
12 The legislature intends to permanently fund the increase in area cost
13 allowance authorized in section 606(3) of this act, and intends to
14 continue to review ways to enhance state assistance for school
15 construction in the future.

16 NEW SECTION. **Sec. 606. FOR THE STATE BOARD OF EDUCATION**
17 School Construction Assistance Grants (04-4-001)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) For state assistance grants for purposes of calculating square
21 foot eligibility, kindergarten student headcount shall not be reduced
22 by fifty percent.

23 (2) \$2,000,000 from this appropriation is provided for skills
24 centers capital improvements. Skills centers shall submit a budget
25 plan to the state board of education and the appropriate fiscal
26 committees of the legislature for proposed expenditures and the
27 proposed expenditures shall conform with state board of education rules
28 and procedures for reimbursement of capital items. Funds not expended
29 by June 30, 2005, shall lapse.

30 (3) \$32,868,105 of this appropriation is provided solely to
31 increase the area cost allowance by \$15.00 per square foot for grades
32 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
33 grades K-12 for fiscal year 2005.

34 (4) The appropriation in this section includes the amounts
35 deposited in the common school construction account under section 603
36 of this act.

1 Appropriation:

2	Common School Construction Account--State	\$399,768,513
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$1,258,456,614
5	TOTAL	\$2,258,225,127

6 NEW SECTION. **Sec. 607. FOR THE STATE BOARD OF EDUCATION**
7 Port Angeles School District North Olympic Skill Center (04-4-852)

8 The appropriation in this section is subject to the following
9 conditions and limitations: This appropriation completes the state
10 contribution to this project.

11 Appropriation:

12	State Building Construction Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$3,000,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16 NEW SECTION. **Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 State School Construction Assistance Program Staff
19 The reappropriation in this section is for project number 02-4-001.
20 The appropriation is for project number 04-2-001.

21 Reappropriation:

22	Common School Construction Account--State	\$100,000
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23 Appropriation:

24	Common School Construction Account--State	\$2,038,390
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,138,390

28 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**
29 Ahlsten: Material Center and Braille Production (02-2-003)

30 Reappropriation:

31	State Building Construction Account--State	\$1,084,179
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1	Prior Biennia (Expenditures)	\$1,257,009
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,341,188

4 **NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

5 Campus Preservation (02-1-002)

6 Reappropriation:

7	State Building Construction Account--State	\$401,426
8	Prior Biennia (Expenditures)	\$198,574
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$600,000

11 **NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

12 Distance Learning Center/Covered Play Area (02-2-004)

13 Reappropriation:

14	State Building Construction Account--State	\$2,213,226
15	Prior Biennia (Expenditures)	\$575,774
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,789,000

18 **NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

19 Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)

20 Reappropriation:

21	State Building Construction Account--State	\$233,555
22	Prior Biennia (Expenditures)	\$1,747,445
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,981,000

25 **NEW SECTION. Sec. 613. FOR THE STATE SCHOOL FOR THE BLIND**

26 Boiler House Renovation/Electrical Vault Replacement (04-1-001)

27 Appropriation:

28	State Building Construction Account--State	\$668,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0

1 TOTAL \$668,000

2 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE BLIND**

3 Campus Preservation (04-1-004)

4 Appropriation:

5 State Building Construction Account--State \$770,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$2,830,000

8 TOTAL \$3,600,000

9 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

10 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

11 Appropriation:

12 State Building Construction Account--State \$2,279,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$2,279,000

16 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Law School Building (94-2-017)

18 Reappropriation:

19 Higher Education Construction Account--State \$6,600,000

20 Higher Education Non-Proprietary Local Capital

21 Accounts--Private/Local \$3,400,000

22 Subtotal Reappropriation \$10,000,000

23 Prior Biennia (Expenditures) \$64,855,500

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$74,855,500

26 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Tacoma Campus Phase 2A (00-2-017)

28 The reappropriation in this section is subject to the following

29 conditions and limitations: No money from the reappropriation in this

30 section may be expended that would be inconsistent with the

1 recommendations of the higher education coordinating board and the
2 project design, scope, and schedule approved by the office of financial
3 management.

4 Reappropriation:

5	State Building Construction Account--State	\$3,000,000
6	Prior Biennia (Expenditures)	\$34,635,933
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$37,635,933

9 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Tacoma Land Acquisition (01-2-029)

11 Reappropriation:

12	Education Construction Account--State	\$4,450,000
13	Prior Biennia (Expenditures)	\$1,500,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,950,000

16 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Emergency Power Expansion - Phase 1 (02-1-009)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	University of Washington Building Account--State . . .	\$5,300,000
23	Prior Biennia (Expenditures)	\$5,700,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$11,000,000

26 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Bothell Phase 2B Offramp (02-2-014)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The legislature intends to appropriate
30 funds for construction of this project in a future transportation
31 budget.

1 Reappropriation:

2	State Building Construction Account--State	\$2,390,000
3	Prior Biennia (Expenditures)	\$110,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,500,000

6 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Life Sciences II Building (02-2-028)

8 The reappropriation in this section is subject to the University of
 9 Washington providing sufficient evidence to the office of financial
 10 management of local revenue to support issuance of bonded debt and
 11 accompanying debt service associated with this project.

12 Reappropriation:

13	Higher Education Construction Account--State	\$29,025,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$40,000,000
16	TOTAL	\$69,025,000

17 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Minor Repairs Programs (02-1-026)

19 Reappropriation:

20	State Building Construction Account--State	\$520,000
21	Prior Biennia (Expenditures)	\$480,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Special Projects - Code Requirements (02-1-025)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The legislature does not intend to
 28 reappropriate amounts not expended by June 30, 2005.

29 Reappropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures)	\$1,000,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,000,000

3 **NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**
 4 UW Tacoma Campus Phase 2B (02-2-027)

5 Reappropriation:
 6 State Building Construction Account--State \$35,000,000
 7 Prior Biennia (Expenditures) \$9,349,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$44,349,000

10 **NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**
 11 UW Urgent Deferred Renewal/Modernization (02-1-031)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The legislature does not intend to
 14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:
 16 University of Washington Building Account--State . . . \$1,500,000
 17 Education Construction Account--State \$4,000,000
 18 Subtotal Reappropriation \$5,500,000
 19 Prior Biennia (Expenditures) \$4,500,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$10,000,000

22 **NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**
 23 Job Creation and Infrastructure Projects (03-1-001)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations:

26 (1) The reappropriation in this section is subject to the
 27 conditions and limitations of section 218, chapter 238, Laws of 2002.

28 (2) The legislature does not intend to reappropriate amounts not
 29 expended by June 30, 2005.

30 Reappropriation:
 31 Education Construction Account--State \$1,400,000
 32 Prior Biennia (Expenditures) \$2,100,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,500,000

3 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

4 UW Johnson Hall Renovation (04-1-005)

5 Appropriation:

6 State Building Construction Account--State \$16,103,000
 7 University of Washington Building Account--State . . . \$15,552,000
 8 Gardner-Evans Higher Education Construction
 9 Account--State \$21,400,000
 10 Subtotal Appropriation \$53,055,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$53,055,000

14 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

15 UW Emergency Power Expansion - Phase II (04-1-024)

16 Reappropriation:

17 University of Washington Building Account--State \$700,000

18 Appropriation:

19 State Building Construction Account--State \$3,500,000
 20 University of Washington Building Account--State . . . \$2,448,000
 21 Subtotal Appropriation \$5,948,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$7,813,164
 24 TOTAL \$14,161,164

25 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

26 Preventive Facility Maintenance and Building System Repairs
 27 (04-1-950)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) Pursuant to definitions and provisions in section 925 of this
 31 act, the appropriation is provided solely to maintain facilities
 32 housing educational and general programs and to maintain its major
 33 building systems. Building maintenance, mechanical adjustments,

1 repairs, and minor works for the facility or its major building systems
2 must extend the remaining useful life of the facility or keep it safe
3 and functioning normally.

4 (2) With this appropriation and that provided in section 630 of
5 this act, the legislature intends to improve the average condition of
6 state facilities as compared to the baseline conditions documented in
7 report 03-1 of the joint legislative audit and review committee.
8 Preventive facility maintenance project funds shall be allocated at
9 local discretion to achieve the above stated performance goal, with
10 particular attention given to buildings currently rated in superior to
11 adequate condition so as to maximize useful life given both the passage
12 of time and intensity with which the space is used.

13 (3) Section 915 of this act does not apply to this appropriation.

14 (4) The legislature does not intend to reappropriate amounts not
15 expended by June 30, 2005.

16 Appropriation:

17	Education Construction Account--State	\$20,108,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$20,108,000

21 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

22 Facility Preservation Backlog Reduction (04-1-951)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Pursuant to definitions and provisions in section 925 of this
26 act, the appropriation is provided solely to accomplish preservation
27 work that improves existing state facilities in the worst relative
28 condition for housed programs and current building occupants.

29 (2) With this appropriation and that provided in section 629 of
30 this act, the legislature intends to improve the average condition of
31 state facilities as compared to the baseline conditions documented in
32 report 03-1 of the joint legislative audit and review committee.
33 Preservation backlog reduction project funds shall be prioritized at
34 local discretion to achieve the above stated goal, with particular

1 attention given to buildings currently rated in adequate to marginal
2 condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category except for subsections (4) and (5) of this section
5 which shall follow allotment procedures for a major project.

6 (4) Predesign studies may be undertaken to consider replacement
7 alternatives and strategies to improve conditions for current building
8 occupants. An allotment for predesign is subject to the filing,
9 review, and approval of a project request report by the office of
10 financial management.

11 (5) Up to \$10,943,000 of the appropriation may be used for the
12 following design studies and other eligible projects:

13 (a) Health science H-Wing infrastructure;

14 (b) Guggenheim hall renovation;

15 (c) Architecture hall renovation;

16 (6) An allotment for design under subsection (5) of this section is
17 subject to the filing, review, and approval of a project request report
18 and a predesign study by the office of financial management.

19 (7) Up to \$1,000,000 of the appropriation may be spent for any
20 minor capital project in a facility housing educational and general
21 programs of the institution.

22 (8) Section 915 of this act does not apply to this appropriation.

23 Appropriation:

24	State Building Construction Account--State	\$28,600,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$200,700,000
27	TOTAL	\$229,300,000

28 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

29 Infrastructure Savings (04-1-952)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Projects that are completed in accordance
32 with section 915 of this act may have their remaining funds transferred
33 to this appropriation for other preservation projects approved by the
34 office of financial management.

35 Appropriation:

1	State Building Construction Account--State	\$1
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1

5 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

6 Minor Works - Program (04-2-004)

7 Appropriation:

8	State Building Construction Account--State	\$6,500,000
9	University of Washington Building Account--State	\$4,000,000
10	Subtotal Appropriation	\$10,500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$20,975,000
13	TOTAL	\$31,475,000

14 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

15 UW Campus Communications Infrastructure (04-1-011)

16 Appropriation:

17	State Building Construction Account--State	\$5,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$20,000,000
20	TOTAL	\$25,000,000

21 NEW SECTION. **Sec. 634. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The legislature does not intend to
 25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State	\$4,000,000
28	Prior Biennia (Expenditures)	\$8,560,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$12,560,000

1 NEW SECTION. **Sec. 635. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

3 Reappropriation:

4 State Building Construction Account--State \$250,000

5 Appropriation:

6 Gardner-Evans Higher Education Construction

7 Account--State \$11,160,000

8 Prior Biennia (Expenditures) \$1,290,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$12,700,000

11 NEW SECTION. **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Johnson Hall Addition - Plant Bioscience Building
13 (00-2-007)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Allotment for this appropriation is
16 contingent on the commitment of at least \$10,000,000 in federal funds
17 for a related facility or addition.

18 Reappropriation:

19 State Building Construction Account--State \$1,200,000

20 Appropriation:

21 Gardner-Evans Higher Education Construction

22 Account--State \$14,000,000

23 State Building Construction Account--State \$5,542,000

24 Washington State University Building Account--

25 State \$15,658,000

26 Subtotal Appropriation \$35,200,000

27 Prior Biennia (Expenditures) \$2,600,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$39,000,000

30 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Shock Physics Building (00-2-080)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

4	Washington State University Building Account--State . . .	\$500,000
5	Prior Biennia (Expenditures)	\$11,900,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$12,400,000

8 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Vancouver - Engineering and Life Sciences Building (00-2-904)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) No money from the reappropriation may be expended that would be
13 inconsistent with the recommendations of the higher education
14 coordinating board and the project design, scope, and schedule approved
15 by the office of financial management.

16 (2) The legislature does not intend to reappropriate amounts not
17 expended by June 30, 2005.

18 Reappropriation:

19	State Building Construction Account--State	\$3,000,000
20	Prior Biennia (Expenditures)	\$26,470,650
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$29,470,650

23 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Vancouver - Student Services Center (00-2-905)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) No money from the reappropriation may be expended that would be
28 inconsistent with the recommendations of the higher education
29 coordinating board and the project design, scope, and schedule approved
30 by the office of financial management.

31 (2) The legislature does not intend to reappropriate amounts not
32 expended by June 30, 2005.

33 Reappropriation:

1	State Building Construction Account--State	\$950,000
2	Prior Biennia (Expenditures)	\$605,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,555,000

5 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The legislature does not intend to
9 reappropriate amounts not expended by June 30, 2005.

10 Reappropriation:

11	Washington State University Building Account--State . . .	\$200,000
12	Prior Biennia (Expenditures)	\$5,800,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,000,000

15 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Minor Capital Safety/Environmental Projects
17 (02-1-001)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	Education Construction Account--State	\$200,000
23	Prior Biennia (Expenditures)	\$800,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,000,000

26 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The legislature does not intend to
30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:

1	Washington State University Building Account--State . . .	\$1,000,000
2	State Building Construction Account--State	\$1,600,000
3	Subtotal Reappropriation	\$2,600,000
4	Prior Biennia (Expenditures)	\$9,150,141
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$11,750,141

7 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

8 WSU Pullman - Energy Plant (02-1-501)

9 Reappropriation:

10	State Building Construction Account--State	\$14,500,000
11	Prior Biennia (Expenditures)	\$10,039,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$24,539,000

14 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Branch Campuses: Minor Campus Projects (02-1-901)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The legislature does not intend to
18 reappropriate amounts not expended by June 30, 2005.

19 Reappropriation:

20	Washington State University Building Account--State . . .	\$300,000
21	Prior Biennia (Expenditures)	\$700,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The legislature does not intend to
28 reappropriate amounts not expended by June 30, 2005.

29 Reappropriation:

30	Washington State University Building Account--State . . .	\$1,300,000
31	Prior Biennia (Expenditures)	\$4,700,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$6,000,000

3 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Vancouver - Multimedia/Electronic Communication Classroom
 5 Building (02-2-907)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: No money from the reappropriation may be
 8 expended that would be inconsistent with the recommendations of the
 9 higher education coordinating board and the project design, scope, and
 10 schedule approved by the office of financial management.

11 Reappropriation:

12 State Building Construction Account--State \$1,500,000
 13 Prior Biennia (Expenditures) \$14,400,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$15,900,000

16 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

17 Job Creation and Infrastructure Projects (03-1-001)

18 The reappropriation in this section is subject to the following
 19 conditions and limitations:

20 (1) The reappropriation in this section is subject to the
 21 conditions and limitations in section 219, chapter 238, Laws of 2002.

22 (2) The legislature does not intend to reappropriate amounts not
 23 expended by June 30, 2005.

24 Reappropriation:

25 Education Construction Account--State \$200,000
 26 Prior Biennia (Expenditures) \$2,800,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,000,000

29 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Biotechnology/Life Sciences 1 (04-2-085)

31 Appropriation:

32 Washington State University Building Account--State . . \$4,500,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$45,000,000
3	TOTAL	\$49,500,000

4 **NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Campus Infrastructure (04-1-073)

6 Appropriation:

7	State Building Construction Account--State	\$3,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$12,000,000
10	TOTAL	\$15,000,000

11 **NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

12 Preventive Facility Maintenance and Building System Repairs
13 (04-1-950)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Pursuant to definitions and provisions in section 925 of this
17 act, the appropriation is provided solely to maintain facilities
18 housing educational and general programs and to maintain its major
19 building systems. Building maintenance, mechanical adjustments,
20 repairs, and minor works for the facility or its major building systems
21 must extend the remaining useful life of the facility or keep it safe
22 and functioning normally.

23 (2) With this appropriation and that provided in section 651 of
24 this act, the legislature intends to improve the average condition of
25 state facilities as compared to the baseline conditions documented in
26 report 03-1 of the joint legislative audit and review committee.
27 Preventive facility maintenance project funds shall be allocated at
28 local discretion to achieve the above stated performance goal, with
29 particular attention given to buildings currently rated in superior to
30 adequate condition so as to maximize useful life given both the passage
31 of time and intensity with which the space is used.

32 (3) Section 915 of this act does not apply to this appropriation.

33 (4) The legislature does not intend to reappropriate amounts not
34 expended by June 30, 2005.

1	Appropriation:	
2	Education Construction Account--State	\$7,876,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,876,000

6 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

7 Facility Preservation Backlog Reduction (04-1-951)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925 of this
11 act, the appropriation is provided solely to accomplish preservation
12 work that improves existing state facilities in the worst relative
13 condition for housed programs and current building occupants.

14 (2) With this appropriation and that provided in section 650 of
15 this act, the legislature intends to improve the average condition of
16 state facilities as compared to the baseline conditions documented in
17 report 03-1 of the joint legislative audit and review committee.
18 Preservation backlog reduction project funds shall be prioritized at
19 local discretion to achieve the above stated goal, with particular
20 attention given to buildings currently rated in adequate to marginal
21 condition.

22 (3) This section is subject to the same allotment procedures as a
23 minor works category except for subsections (4) and (5) of this section
24 which shall follow allotment procedures for a major project.

25 (4) Predesign studies may be undertaken to consider replacement
26 alternatives and strategies to improve conditions for current building
27 occupants. An allotment for predesign is subject to the filing,
28 review, and approval of a project request report by the office of
29 financial management.

30 (5) Up to \$14,615,000 of the appropriation may be used for the
31 following design studies and other eligible projects:

- 32 (a) Holland library renovation;
- 33 (b) Public safety-LARC remodel;
- 34 (c) Nuclear radiation center;
- 35 (d) Avery hall renovation;

- 1 (e) BioMedical science facility;
- 2 (f) Hospital renovation study;
- 3 (6) An allotment for design under subsection (5) of this section is
- 4 subject to the filing, review, and approval of a project request report
- 5 and a predesign study by the office of financial management.
- 6 (7) Up to \$1,000,000 of the appropriation may be spent for any
- 7 minor capital project in a facility housing educational and general
- 8 programs of the institution.
- 9 (8) Section 915 of this act does not apply to this appropriation.

10 Appropriation:

11	State Building Construction Account--State	\$37,235,000
12	Washington State University Building Account--	
13	State	\$4,765,000
14	Subtotal Appropriation	\$42,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$259,000,000
17	TOTAL	\$301,000,000

18 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
 20 (04-2-916)

21 Appropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State	\$4,300,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$14,000,000
26	TOTAL	\$18,300,000

27 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

28 WSU TriCities - Bioproducts and Sciences Building (04-2-940)

29 Appropriation:

30	Gardner-Evans Higher Education Construction	
31	Account--State	\$900,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$34,349,000

1 TOTAL \$35,249,000

2 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

3 WSU ICN Spokane - Nursing Building at Riverpoint: New Facility
4 (04-2-941)

5 Appropriation:

6 Gardner-Evans Higher Education Construction
7 Account--State \$3,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$31,600,000
10 TOTAL \$34,600,000

11 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Prosser - Multipurpose Building: New Facility (04-2-942)

13 Appropriation:

14 State Building Construction Account--State \$1,500,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$1,500,000

18 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

19 Omnibus Equipment and Program Improvements (04-2-951)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Except for vehicles, laptop computers,
22 small printers, disposable items, or other items with a useful life of
23 less than one year, appropriated funds may be applied to the purchase
24 of equipment to improve, upgrade, or replace necessary instructional
25 and research apparatus throughout the university.

26 Appropriation:

27 Washington State University Building Account--
28 State \$4,380,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$10,928,500
31 TOTAL \$15,308,500

1 NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY

2 Infrastructure Savings (04-1-952)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 915 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1

13 NEW SECTION. Sec. 658. FOR EASTERN WASHINGTON UNIVERSITY

14 EWU Computing and Engineering Sciences Building (Cheney Hall)
15 (00-2-009)

16 Reappropriation:

17	State Building Construction Account--State	\$1,675,000
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18 Appropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$19,000,482
21	Prior Biennia (Expenditures)	\$2,225,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$22,900,482

24 NEW SECTION. Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY

25 EWU Senior Hall Renovation (00-1-003)

26 Reappropriation:

27	State Building Construction Account--State	\$730,000
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28 Appropriation:

29	State Building Construction Account--State	\$6,000,000
30	Prior Biennia (Expenditures)	\$581,000
31	Future Biennia (Projected Costs)	\$8,480,315
32	TOTAL	\$15,791,315

1 NEW SECTION. **Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Campus Network Upgrade (02-2-004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The legislature does not intend to
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State	\$1,000,000
8	Prior Biennia (Expenditures)	\$1,500,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,500,000

11 NEW SECTION. **Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Classroom Renewal (02-2-007)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State	\$775,000
18	Eastern Washington University Capital Projects	
19	Account--State	\$75,000
20	Subtotal Reappropriation	\$850,000
21	Prior Biennia (Expenditures)	\$1,516,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,366,000

24 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

25 EWU Infrastructure Preservation (02-1-002)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The legislature does not intend to
28 reappropriate amounts not expended by June 30, 2005.

29 Reappropriation:

30	Education Construction Account--State	\$1,400,000
31	Prior Biennia (Expenditures)	\$3,600,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY

3 EWU Roof Replacement (02-1-004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 State Building Construction Account--State \$250,000

9 Prior Biennia (Expenditures) \$2,369,000

10 Future Biennia (Projected Costs) \$6,000,000

11 TOTAL \$8,619,000

12 NEW SECTION. Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY

13 EWU Water System Preservation and Expansion (02-1-008)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The legislature does not intend to
16 reappropriate amounts not expended by June 30, 2005.

17 Reappropriation:

18 State Building Construction Account--State \$1,250,000

19 Prior Biennia (Expenditures) \$986,000

20 Future Biennia (Projected Costs) \$7,500,000

21 TOTAL \$9,736,000

22 NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY

23 EWU Minor Works - Preservation (02-1-003)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The legislature does not intend to
26 reappropriate amounts not expended by June 30, 2005.

27 Reappropriation:

28 State Building Construction Account--State \$600,000

29 Eastern Washington University Capital Projects

30 Account--State \$1,250,000

31 Subtotal Reappropriation \$1,850,000

1 Prior Biennia (Expenditures) \$3,150,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$5,000,000

4 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Minor Works - Program (02-2-008)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The legislature does not intend to
 8 reappropriate amounts not expended by June 30, 2005.

9 Reappropriation:

10 Eastern Washington University Capital Projects
 11 Account--State \$600,000
 12 Prior Biennia (Expenditures) \$1,618,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,218,000

15 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

16 Infrastructure Savings (03-1-001)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The legislature does not intend to
 19 reappropriate amounts not expended by June 30, 2005.

20 Reappropriation:

21 State Building Construction Account--State \$1,028,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,028,000

25 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Campus Network Upgrade (04-2-003)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The appropriation is provided solely to
 29 modernize the computing environment supporting student services
 30 (enterprise system) during the 2003-05 biennium.

31 Appropriation:

32 Eastern Washington University Capital Projects Account--

1	State	\$3,875,000
2	Prior Biennia (Expenditures)	\$2,500,000
3	Future Biennia (Projected Costs)	\$4,000,000
4	TOTAL	\$10,375,000

5 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

6 EWU Classroom Renewal (04-2-013)

7 Appropriation:

8	Eastern Washington University Capital Projects	
9	Account--State	\$691,325
10	Prior Biennia (Expenditures)	\$3,016,000
11	Future Biennia (Projected Costs)	\$8,200,000
12	TOTAL	\$11,907,325

13 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

14 EWU Infrastructure Preservation (04-1-006)

15 Appropriation:

16	State Building Construction Account--State	\$1,550,000
17	Prior Biennia (Expenditures)	\$1,300,000
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$14,850,000

20 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

21 EWU Minor Works - Program (04-2-017)

22 Appropriation:

23	Eastern Washington University Capital Projects	
24	Account--State	\$650,000
25	Prior Biennia (Expenditures)	\$4,189,000
26	Future Biennia (Projected Costs)	\$9,000,000
27	TOTAL	\$13,839,000

28 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

29 Preventive Facility Maintenance and Building System Repairs
30 (04-1-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this
4 act, the appropriation is provided solely to maintain facilities
5 housing educational and general programs and to maintain its major
6 building systems. Building maintenance, mechanical adjustments,
7 repairs, and minor works for the facility or its major building systems
8 must extend the remaining useful life of the facility or keep it safe
9 and functioning normally.

10 (2) With this appropriation and that provided in section 673 of
11 this act, the legislature intends to improve the average condition of
12 state facilities as compared to the baseline conditions documented in
13 report 03-1 of the joint legislative audit and review committee.
14 Preventive facility maintenance project funds shall be allocated at
15 local discretion to achieve the above stated performance goal, with
16 particular attention given to buildings currently rated in superior to
17 adequate condition so as to maximize useful life given both the passage
18 of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 **Appropriation:**

23	Education Construction Account--State	\$1,726,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,726,000

27 **NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

28 Facility Preservation Backlog Reduction (04-1-952)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Pursuant to definitions and provisions in section 925 of this
32 act, the appropriation is provided solely to accomplish preservation
33 work that improves existing state facilities in the worst relative
34 condition for housed programs and current building occupants.

1 (2) With this appropriation and that provided in section 672 of
2 this act, the legislature intends to improve the average condition of
3 state facilities as compared to the baseline conditions documented in
4 report 03-1 of the joint legislative audit and review committee.
5 Preservation backlog reduction project funds shall be prioritized at
6 local discretion to achieve the above stated goal, with particular
7 attention given to buildings currently rated in adequate to marginal
8 condition.

9 (3) This section is subject to the same allotment procedures as a
10 minor works category except for subsections (4) and (5) of this section
11 which shall follow allotment procedures for a major project.

12 (4) Predesign studies may be undertaken to consider replacement
13 alternatives and strategies to improve conditions for current building
14 occupants. An allotment for predesign is subject to the filing,
15 review, and approval of a project request report by the office of
16 financial management.

17 (5) Up to \$212,500 of the appropriation may be spent for any minor
18 capital project in a facility housing educational and general programs
19 of the institution.

20 (6) Section 915 of this act does not apply to this appropriation.

21 Appropriation:

22	State Building Construction Account--State	\$4,250,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$18,500,000
25	TOTAL	\$22,750,000

26 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

27 EWU University Visitor Center and Formal Entry (04-2-010)

28 Appropriation:

29	Eastern Washington University Capital Projects	
30	Account--State	\$975,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$975,000

1 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

2 Infrastructure Savings (04-1-953)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 915 of this act may have their remaining funds transferred
6 to this appropriation for other preservation projects approved by the
7 office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1

13 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

14 Minor Works - Health, Safety, and Code (04-1-850)

15 Appropriation:

16	State Building Construction Account--State	\$391,325
17	Eastern Washington University Capital Projects Account--	
18	State	\$108,675
19	Subtotal Appropriation	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$2,000,000
22	TOTAL	\$2,500,000

23 NEW SECTION. **Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Music Education Facility (00-2-001)

25 The appropriations in this section are subject to the following
26 conditions and limitations: Allowable expenditure for equipment is
27 limited to \$2,400,000 and does not include moving costs, small musical
28 instruments, vehicles, laptop computers, small printers, disposable
29 items, or other items with a useful life of less than one year.

30 Reappropriation:

31	Education Construction Account--State	\$11,350,000
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32 Appropriation:

33 Gardner-Evans Higher Education Construction

1	Account--State	\$12,600,000
2	Prior Biennia (Expenditures)	\$2,650,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$26,600,000

5 **NEW SECTION. Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY**

6 CWU/Des Moines Higher Education Center (02-2-101)

7 Reappropriation:

8	State Building Construction Account--State	\$2,500,000
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9 Appropriation:

10	State Building Construction Account--State	\$1,438,000
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11 Community and Technical College Capital Projects

12	Account--State	\$2,962,000
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13 Central Washington University Capital Projects

14	Account--State	\$3,600,000
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15	Subtotal Appropriation	\$8,000,000
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16	Prior Biennia (Expenditures)	\$75,000
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17	Future Biennia (Projected Costs)	\$0
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18	TOTAL	\$10,575,000
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19 **NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

20 McConnell Stage Remodel (02-1-004)

21 Reappropriation:

22	State Building Construction Account--State	\$1,800,000
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23	Prior Biennia (Expenditures)	\$300,000
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24	Future Biennia (Projected Costs)	\$0
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25	TOTAL	\$2,100,000
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26 **NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Omnibus - Preservation (02-1-001)

28 Reappropriation:

29 Central Washington University Capital Projects

30	Account--State	\$130,000
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31	Prior Biennia (Expenditures)	\$3,645,000
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32	Future Biennia (Projected Costs)	\$0
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1 TOTAL \$3,775,000

2 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Omnibus - Program (02-2-002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$350,000 of this reappropriation is provided for interior
7 classroom improvements within the Olympic south building of Pierce
8 College at Fort Steilacoom.

9 (2) The legislature does not intend to reappropriate amounts not
10 expended by June 30, 2005.

11 Reappropriation:

12	Central Washington University Capital Projects	
13	Account--State	\$1,503,000
14	Prior Biennia (Expenditures)	\$2,247,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,750,000

17 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Randall/Michaelsen Life Safety (02-1-003)

19 Reappropriation:

20	Education Construction Account--State	\$3,250,000
21	Prior Biennia (Expenditures)	\$550,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,800,000

24 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Steam/Electric/Chilled Water (98-1-120)

26 Reappropriation:

27	Education Construction Account--State	\$400,000
28	Prior Biennia (Expenditures)	\$1,600,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works: Program (04-2-028)

3 Appropriation:

4 Central Washington University Capital Projects

5 Account--State \$2,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$24,347,000

8 TOTAL \$26,347,000

9 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs

11 (04-1-950)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Pursuant to definitions and provisions in section 925 of this
15 act, the appropriation is provided solely to maintain facilities
16 housing educational and general programs and to maintain its major
17 building systems. Building maintenance, mechanical adjustments,
18 repairs, and minor works for the facility or its major building systems
19 must extend the remaining useful life of the facility or keep it safe
20 and functioning normally.

21 (2) With this appropriation and that provided in section 686 of
22 this act, the legislature intends to improve the average condition of
23 state facilities as compared to the baseline conditions documented in
24 report 03-1 of the joint legislative audit and review committee.
25 Preventive facility maintenance project funds shall be allocated at
26 local discretion to achieve the above stated performance goal, with
27 particular attention given to buildings currently rated in superior to
28 adequate condition so as to maximize useful life given both the passage
29 of time and intensity with which the space is used.

30 (3) Section 915 of this act does not apply to this appropriation.

31 (4) The legislature does not intend to reappropriate amounts not
32 expended by June 30, 2005.

33 Appropriation:

34 Education Construction Account--State \$1,886,000

35 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,886,000

3 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

4 Facility Preservation Backlog Reduction (04-1-951)

5 The appropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925 of this
 8 act, the appropriation is provided solely to accomplish preservation
 9 work that improves existing state facilities in the worst relative
 10 condition for housed programs and current building occupants.

11 (2) With this appropriation and that provided in section 685 of
 12 this act, the legislature intends to improve the average condition of
 13 state facilities as compared to the baseline conditions documented in
 14 report 03-1 of the joint legislative audit and review committee.
 15 Preservation backlog reduction project funds shall be prioritized at
 16 local discretion to achieve the above stated goal, with particular
 17 attention given to buildings currently rated in adequate to marginal
 18 condition.

19 (3) This section is subject to the same allotment procedures as a
 20 minor works category except for subsections (4) and (5) of this section
 21 which shall follow allotment procedures for a major project.

22 (4) Predesign studies may be undertaken to consider replacement
 23 alternatives and strategies to improve conditions for current building
 24 occupants. An allotment for predesign is subject to the filing,
 25 review, and approval of a project request report by the office of
 26 financial management.

27 (5) Up to \$212,500 of the appropriation may be spent for any minor
 28 capital project in a facility housing educational and general programs
 29 of the institution.

30 (6) Section 915 of this act does not apply to this appropriation.

31 Appropriation:

32 State Building Construction Account--State \$4,250,000
 33 Prior Biennia (Expenditures) \$0
 34 Future Biennia (Projected Costs) \$18,500,000
 35 TOTAL \$22,750,000

1 NEW SECTION. Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY

2 Combined Utility Upgrade (04-1-952)

3 Appropriation:

4	State Building Construction Account--State	\$5,000,000
5	Central Washington University Capital Projects Account--	
6	State	\$400,000
7	Subtotal Appropriation	\$5,400,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$36,688,000
10	TOTAL	\$42,088,000

11 NEW SECTION. Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY

12 CWU/Moses Lake Higher Education Center (04-2-031)

13 Appropriation:

14	Central Washington University Capital Projects Account--	
15	State	\$600,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$600,000

19 NEW SECTION. Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY

20 Infrastructure Savings (04-1-953)

21 The appropriation in this section is subject to the following
22 conditions and limitations: Projects that are completed in accordance
23 with section 915 of this act may have their remaining funds transferred
24 to this appropriation for other preservation projects approved by the
25 office of financial management.

26 Appropriation:

27	State Building Construction Account--State	\$1
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1

31 NEW SECTION. Sec. 690. FOR THE EVERGREEN STATE COLLEGE

32 Life Safety/Code Compliance Reappropriation (02-1-013)

1 Reappropriation:

2 The Evergreen State College Capital Projects

3	Account--State	\$300,000
4	Prior Biennia (Expenditures)	\$2,200,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$2,500,000

7 **NEW SECTION. Sec. 691. FOR THE EVERGREEN STATE COLLEGE**

8 Minor Works Preservation Reappropriation (02-1-014)

9 Reappropriation:

10 The Evergreen State College Capital Projects

11	Account--State	\$300,000
12	Prior Biennia (Expenditures)	\$1,900,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,200,000

15 **NEW SECTION. Sec. 692. FOR THE EVERGREEN STATE COLLEGE**

16 Seminar Building Phase II - Construction (02-2-004)

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The appropriation shall not be used for
 19 vehicles, laptop computers, small printers, disposable items, or other
 20 items with a useful life of less than one year.

21 Reappropriation:

22	State Building Construction Account--State	\$16,500,000
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23 Appropriation:

24 The Evergreen State College Capital Projects

25	Account--State	\$2,500,000
26	Prior Biennia (Expenditures)	\$24,250,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$43,250,000

29 **NEW SECTION. Sec. 693. FOR THE EVERGREEN STATE COLLEGE**

30 Daniel J. Evans Building - Modernization (04-2-006)

31 Appropriation:

32 Gardner-Evans Higher Education Construction

1	Account--State	\$21,500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$22,250,000
4	TOTAL	\$43,750,000

5 **NEW SECTION. Sec. 694. FOR THE EVERGREEN STATE COLLEGE**

6 Infrastructure Preservation (04-1-001)

7 Appropriation:

8	State Building Construction Account--State	\$1,550,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$1,000,000
11	TOTAL	\$2,550,000

12 **NEW SECTION. Sec. 695. FOR THE EVERGREEN STATE COLLEGE**

13 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

14 Appropriation:

15 The Evergreen State College Capital Projects

16	Account--State	\$3,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,000,000

20 **NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

21 Minor Works - Health, Safety, and Code (04-1-004)

22 Appropriation:

23 State Building Construction Account--State \$500,000

24 The Evergreen State College Capital Projects

25	Account--State	\$2,000,000
26	Subtotal Appropriation	\$2,500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$11,400,000
29	TOTAL	\$13,900,000

30 **NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

1 Preventive Facility Maintenance and Building System Repairs
2 (04-1-950)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925 of this
6 act, the appropriation is provided solely to maintain facilities
7 housing educational and general programs and to maintain its major
8 building systems. Building maintenance, mechanical adjustments,
9 repairs, and minor works for the facility or its major building systems
10 must extend the remaining useful life of the facility or keep it safe
11 and functioning normally.

12 (2) With this appropriation and that provided in section 698 of
13 this act, the legislature intends to improve the average condition of
14 state facilities as compared to the baseline conditions documented in
15 report 03-1 of the joint legislative audit and review committee.
16 Preventive facility maintenance project funds shall be allocated at
17 local discretion to achieve the above stated performance goal, with
18 particular attention given to buildings currently rated in superior to
19 adequate condition so as to maximize useful life given both the passage
20 of time and intensity with which the space is used.

21 (3) Section 915 of this act does not apply to this appropriation.

22 (4) The legislature does not intend to reappropriate amounts not
23 expended by June 30, 2005.

24 Appropriation:

25	The Evergreen State College Capital Projects	
26	Account--State	\$150,000
27	Education Construction Account--State	\$584,000
28	Subtotal Appropriation	\$734,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$734,000

32 NEW SECTION. **Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

33 Facility Preservation Backlog Reduction (04-1-951)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925 of this
2 act, the appropriation is provided solely to accomplish preservation
3 work that improves existing state facilities in the worst relative
4 condition for housed programs and current building occupants.

5 (2) With this appropriation and that provided in section 697 of
6 this act, the legislature intends to improve the average condition of
7 state facilities as compared to the baseline conditions documented in
8 report 03-1 of the joint legislative audit and review committee.
9 Preservation backlog reduction project funds shall be prioritized at
10 local discretion to achieve the above stated goal, with particular
11 attention given to buildings currently rated in adequate to marginal
12 condition.

13 (3) This section is subject to the same allotment procedures as a
14 minor works category except for subsections (4) and (5) of this section
15 which shall follow allotment procedures for a major project.

16 (4) Predesign studies may be undertaken to consider replacement
17 alternatives and strategies to improve conditions for current building
18 occupants. An allotment for predesign is subject to the filing,
19 review, and approval of a project request report by the office of
20 financial management.

21 (5) Up to \$212,500 of the appropriation may be spent for any minor
22 capital project in a facility housing educational and general programs
23 of the institution.

24 (6) Section 915 of this act does not apply to this appropriation.

25 Appropriation:

26	State Building Construction Account--State	\$4,250,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$24,900,000
29	TOTAL	\$29,150,000

30 NEW SECTION. **Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works Program (04-2-003)

32 Appropriation:

33	The Evergreen State College Capital Projects	
34	Account--State	\$850,000
35	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$7,700,000
 2 TOTAL \$8,550,000

3 NEW SECTION. **Sec. 700. FOR THE EVERGREEN STATE COLLEGE**
 4 Infrastructure Savings (04-1-952)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 915 of this act may have their remaining funds transferred
 8 to this appropriation for other preservation projects approved by the
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1

15 NEW SECTION. **Sec. 701. FOR WESTERN WASHINGTON UNIVERSITY**
 16 Campus Infrastructure Development (98-2-024)

17 Reappropriation:

18 State Building Construction Account--State \$700,000

19 Appropriation:

20 State Building Construction Account--State \$2,160,000
 21 Prior Biennia (Expenditures) \$13,419,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$16,279,000

24 NEW SECTION. **Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY**
 25 Communications Facility (98-2-053)

26 The appropriations in this section are subject to the following
 27 conditions and limitations: The appropriations in this section shall
 28 not be used for vehicles, laptop computers, small printers, disposable
 29 items, or other items with a useful life of less than one year.

30 Reappropriation:

31 State Building Construction Account--State \$22,500,000

32 Appropriation:

1	Western Washington University Capital Projects Account--	
2	State	\$3,920,000
3	Prior Biennia (Expenditures)	\$13,973,400
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$40,393,400

6 NEW SECTION. **Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure Preservation (02-1-070)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The legislature does not intend to
10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$1,750,000
13	Prior Biennia (Expenditures)	\$1,250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,000,000

16 NEW SECTION. **Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

17 Minor Works - Preservation - Safety (02-1-071)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The legislature does not intend to
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State	\$400,000
23	Prior Biennia (Expenditures)	\$2,600,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 NEW SECTION. **Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**

27 Academic Instructional Center (02-2-026)

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	\$5,618,000
31	Prior Biennia (Expenditures)	\$115,000

1 Future Biennia (Projected Costs) \$51,438,000
 2 TOTAL \$57,171,000

3 **NEW SECTION. Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY**
 4 Minor Works - Program (02-2-072)

5 Reappropriation:
 6 Western Washington University Capital Projects
 7 Account--State \$1,800,000
 8 Prior Biennia (Expenditures) \$5,031,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$6,831,000

11 **NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**
 12 Job Creation and Infrastructure Projects (03-1-001)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the
 16 conditions and limitations in section 905, chapter 10, Laws of 2003.

17 (2) The legislature does not intend to reappropriate amounts not
 18 expended by June 30, 2005.

19 Reappropriation:
 20 State Building Construction Account--State \$1,500,000
 21 Prior Biennia (Expenditures) \$3,000,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$4,500,000

24 **NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**
 25 Preventive Facility Maintenance and Building System Repairs
 26 (04-1-951)

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925 of this
 30 act, the appropriation is provided solely to maintain facilities
 31 housing educational and general programs and to maintain its major
 32 building systems. Building maintenance, mechanical adjustments,

1 repairs, and minor works for the facility or its major building systems
2 must extend the remaining useful life of the facility or keep it safe
3 and functioning normally.

4 (2) With this appropriation and that provided in section 709 of
5 this act, the legislature intends to improve the average condition of
6 state facilities as compared to the baseline conditions documented in
7 report 03-1 of the joint legislative audit and review committee.
8 Preventive facility maintenance project funds shall be allocated at
9 local discretion to achieve the above stated performance goal, with
10 particular attention given to buildings currently rated in superior to
11 adequate condition so as to maximize useful life given both the passage
12 of time and intensity with which the space is used.

13 (3) Section 915 of this act does not apply to this appropriation.

14 (4) The legislature does not intend to reappropriate amounts not
15 expended by June 30, 2005.

16 Appropriation:

17	Education Construction Account--State	\$2,814,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,814,000

21 NEW SECTION. **Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

22 Facility Preservation Backlog Reduction (04-1-952)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Pursuant to definitions and provisions in section 925 of this
26 act, the appropriation is provided solely to accomplish preservation
27 work that improves existing state facilities in the worst relative
28 condition for housed programs and current building occupants.

29 (2) With this appropriation and that provided in section 708 of
30 this act, the legislature intends to improve the average condition of
31 state facilities as compared to the baseline conditions documented in
32 report 03-1 of the joint legislative audit and review committee.
33 Preservation backlog reduction project funds shall be prioritized at
34 local discretion to achieve the above stated goal, with particular

1 attention given to buildings currently rated in adequate to marginal
2 condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category except for subsections (4) and (5) of this section
5 which shall follow allotment procedures for a major project.

6 (4) Predesign studies may be undertaken to consider replacement
7 alternatives and strategies to improve conditions for current building
8 occupants. An allotment for predesign is subject to the filing,
9 review, and approval of a project request report by the office of
10 financial management.

11 (5) Up to \$212,500 of the appropriation may be spent for any minor
12 capital project in a facility housing educational and general programs
13 of the institution.

14 (6) Section 915 of this act does not apply to this appropriation.

15 Appropriation:

16	State Building Construction Account--State	\$4,250,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$24,900,000
19	TOTAL	\$29,150,000

20 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Health, Safety, and Code (04-1-074)

22 Appropriation:

23	State Building Construction Account--State	\$1,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$4,000,000
26	TOTAL	\$5,000,000

27 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

28 Minor Works - Infrastructure Preservation (04-1-075)

29 Appropriation:

30	State Building Construction Account--State	\$1,550,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$6,200,000
33	TOTAL	\$7,750,000

1 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

2 Campus Roadway Development (04-2-073)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The purpose of the appropriation is to complete a predesign of
6 potential south campus roadway options and general circulation issues
7 that avoids significant impacts on adjacent neighborhoods and conforms
8 to the city of Bellingham traffic plans.

9 (2) The predesign shall also investigate options to achieve higher
10 rates of alternative modes of transportation among faculty, staff, and
11 students, minimize surface parking, and make improvements for traffic
12 circulation, including public transit. Safe movement of pedestrians
13 and bicyclists shall be a priority.

14 (3) Allotment for predesign is contingent upon the completion of a
15 communication and public involvement plan for this project that is
16 consistent with the significant projects section of the Western
17 Washington University institutional master plan and adjacent
18 neighborhood plans adopted by the city of Bellingham, the city of
19 Bellingham Western Washington University neighborhood plan, and the
20 neighborhood meeting requirements contained in Bellingham municipal
21 code 20.40.060. The communication and public involvement plan shall
22 seek to maximize public input through coordination of the planning
23 effort with established neighborhood advisory groups and boards
24 recognized by the city of Bellingham.

25 Appropriation:

26	State Building Construction Account--State	\$249,000
27	Western Washington University Capital Projects	
28	Account--State	\$80,000
29	Subtotal Appropriation	\$329,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$329,000

33 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

34 Minor Works - Program (04-2-077)

35 Appropriation:

1	State Building Construction Account--State	\$500,000
2	Western Washington University Capital Projects	
3	Account--State	\$50,000
4	Subtotal Appropriation	\$550,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$17,925,000
7	TOTAL	\$18,475,000

8 **NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

9 Shannon Point Marine - Undergraduate Center (04-2-059)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The university has independently completed a predesign for this
13 facility. Allotment for construction is contingent upon filing a copy
14 of the predesign with an addendum that discloses federal and grant
15 funding available for construction, equipment, and operating costs for
16 the facility upon occupancy.

17 (2) Any further appropriations for equipment or furnishings shall
18 be met with local funds.

19 Appropriation:

20	State Building Construction Account--State	\$998,329
21	Western Washington University Capital Projects Account--	
22	State	\$4,000,000
23	Subtotal Appropriation	\$4,998,329
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,998,329

27 **NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

28 Planetarium Improvement (04-2-950)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for,
31 and shall be expended as matching funds for the replacement of, the
32 Western Washington University planetarium projector. Western
33 Washington University shall expend at least an equal amount from
34 institutional funds or donated funds received for the same purpose. If

1 an appropriate replacement projector can be obtained for less than
2 \$250,000, the university may reserve any excess funds for future
3 repair, replacement, or operation of the planetarium.

4 Appropriation:

5	State Building Construction Account--State	\$125,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$125,000

9 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

10 Miller Hall Renovation (04-1-953)

11 Appropriation:

12	State Building Construction Account--State	\$250,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$34,750,000
15	TOTAL	\$35,000,000

16 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

17 Infrastructure Savings (04-1-999)

18 Projects that are completed in accordance with section 915 of this
19 act may have their remaining funds transferred to this appropriation
20 for other preservation projects approved by the office of financial
21 management.

22 Appropriation:

23	State Building Construction Account--State	\$1
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1

27 NEW SECTION. **Sec. 718. FOR THE STATE HISTORICAL SOCIETY**

28 Tacoma: State History Museum Preservation (02-1-002)

29 Reappropriation:

30	State Building Construction Account--State	\$270,000
31	Prior Biennia (Expenditures)	\$103,016

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$373,016

3 NEW SECTION. **Sec. 719. FOR THE WASHINGTON STATE HISTORICAL**
 4 **SOCIETY**

5 Lewis and Clark Trail Interpretive Infrastructure Grant Program
 6 (02-4-001)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The reappropriation in this section is
 9 provided for development of station camp 1805 as a national historic
 10 park in conjunction with the projected relocation of highway 101 in
 11 Pacific county.

12 Reappropriation:

13 State Building Construction Account--State \$1,000,000

14 Appropriation:

15 State Building Construction Account--State \$1,000,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$2,000,000

19 NEW SECTION. **Sec. 720. FOR THE WASHINGTON STATE HISTORICAL**
 20 **SOCIETY**

21 Lewis and Clark Station Camp Park Project (02-S-001)

22 Reappropriation:

23 State Building Construction Account--State \$2,000,000

24 Prior Biennia (Expenditures) \$552,226

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$2,552,226

27 NEW SECTION. **Sec. 721. FOR THE WASHINGTON STATE HISTORICAL**
 28 **SOCIETY**

29 Olympia-State Capital Museum Preservation Projects (02-1-001)

30 Reappropriation:

31 State Building Construction Account--State \$56,000

32 Prior Biennia (Expenditures) \$649,397

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$705,397

3 NEW SECTION. **Sec. 722. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Tacoma - Stadium Way Research Center Preservation Projects
6 (02-1-004)

7 Reappropriation:
8 State Building Construction Account--State \$68,830
9 Prior Biennia (Expenditures) \$299,847
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$368,677

12 NEW SECTION. **Sec. 723. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Washington Heritage Project (02-4-004)

15 The reappropriation in this section shall support the projects as
16 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

17 Reappropriation:
18 State Building Construction Account--State \$1,500,000
19 Prior Biennia (Expenditures) \$14,194,136
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$15,694,136

22 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Stadium Way Research Center - Code Violation Correction (04-1-003)

25 Appropriation:
26 State Building Construction Account--State \$461,200
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$461,200

30 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 State History Museum Preservation (04-1-850)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is for paver
5 replacement.

6 Appropriation:

7	State Building Construction Account--State	\$60,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$60,000

11 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 Washington Heritage Project (04-4-004)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW
17 27.34.330.

18 (2) The appropriation is provided for the following list of
19 projects:

20	Project	Amount Recommended
21	American museum of radio	\$151,799
22	Bigelow House preservation association	\$33,900
23	City of Port Angeles	\$112,200
24	City of Roslyn	\$181,816
25	City of Sprague	\$98,000
26	Duwamish tribal service, inc.	\$350,000
27	Enumclaw plateau historical society	\$54,054
28	Fort Nisqually living history museum	\$350,000
29	Gallery one	\$115,500
30	Georgetown community council	\$50,000
31	Gig Harbor - peninsula historical society	\$140,000
32	Historic Seattle PDA	\$350,000
33	Ilwaco heritage foundation	\$179,400
34	Jefferson county public works	\$350,000

1	Lopez Island historical society	\$60,000
2	Museum of flight	\$350,000
3	Museum of history and industry	\$350,000
4	Northwest maritime center	\$350,000
5	Olympia Waldorf school	\$45,000
6	Spokane parks and recreation	\$136,000
7	Spokane symphony	\$56,925
8	Suquamish museum and tribal cultural center	\$7,000
9	Vashon parks	\$12,906
10	World kite museum and hall of fame	\$115,500
11	Subtotal	\$4,000,000
12		
13	Alternates	
14	Vashon parks	\$24,818
15	Clymer museum	\$113,598
16	San Juan historical museum	\$8,800
17	Jefferson county historical society	\$115,500
18	City of Lynwood	\$37,835
19	City of Mt. Vernon	\$66,664
20	White river valley museum	\$115,500
21	Town of La Conner	\$2,376
22	Subtotal alternates	\$485,091
23	TOTAL	\$4,485,091
24	Appropriation:	
25	State Building Construction Account--State	\$4,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,000,000

29 NEW SECTION. **Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Spokane Community College - Allied Health Building (98-2-661)
32 The reappropriation in this section is subject to the following
33 conditions and limitations: The legislature does not intend to
34 reappropriate amounts not expended by June 30, 2005.

35 Reappropriation:

1	State Building Construction Account--State	\$175,089
2	Prior Biennia (Expenditures)	\$10,861,686
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$11,036,775

5 NEW SECTION. **Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Clover Park: Transportation Trade - Construction (96-2-662)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The legislature does not intend to
10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$3,380,368
13	Prior Biennia (Expenditures)	\$14,665,032
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$18,045,400

16 NEW SECTION. **Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Olympic College Poulsbo Center: Construction (96-2-654)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The legislature does not intend to
21 reappropriate amounts not expended by June 30, 2005.

22 Reappropriation:

23	State Building Construction Account--State	\$6,450,000
24	Prior Biennia (Expenditures)	\$6,596,675
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$13,046,675

27 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Bellingham Technical College: Health/Business Building (98-2-672)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The legislature does not intend to
32 reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:

2	State Building Construction Account--State	\$3,737,347
3	Prior Biennia (Expenditures)	\$5,199,252
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$8,936,599

6 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Lake Washington Technical College: Phase 3 - New Facility
9 (98-2-673)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The legislature does not intend to
12 reappropriate amounts not expended by June 30, 2005.

13 Reappropriation:

14	State Building Construction Account--State	\$9,627,984
15	Prior Biennia (Expenditures)	\$7,377,016
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$17,005,000

18 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Renton Technical College: Technology Resource Center (98-2-674)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The legislature does not intend to
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State	\$3,379,770
26	Prior Biennia (Expenditures)	\$8,391,230
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$11,771,000

29 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Skagit Valley Community College: Whidbey Higher Education Center
32 (98-2-675)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The legislature does not intend to
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$641,516
6	Prior Biennia (Expenditures)	\$9,278,097
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$9,919,613

9 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Centralia College: Instructional Building Replacement (99-2-001)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The legislature does not intend to
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State	\$172,934
17	Prior Biennia (Expenditures)	\$14,227,066
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$14,400,000

20 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Clark College: Clark Center at Washington State University
23 Vancouver (00-2-680)

24 The appropriations in this section are subject to the following
25 conditions and limitations: No money from the appropriations in this
26 section may be expended that would be inconsistent with the
27 recommendations of the higher education coordinating board and the
28 project design, scope, and schedule approved by the office of financial
29 management.

30 Reappropriation:

31	State Building Construction Account--State	\$1,096,000
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32 Appropriation:

33 Gardner-Evans Higher Education Construction

1	Account--State	\$18,009,800
2	Prior Biennia (Expenditures)	\$668,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$19,773,800

5 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Facilities Repairs "A" (00-1-050)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The legislature does not intend to
10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State	\$1,784,463
13	Community and Technical College Capital Projects	
14	Account--State	\$85,847
15	Subtotal Reappropriation	\$1,870,310
16	Prior Biennia (Expenditures)	\$25,529,690
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$27,400,000

19 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Green River Community College: Drama/Music Class - Renovation
22 (00-2-322)

23 Reappropriation:

24	State Building Construction Account--State	\$398,031
25	Prior Biennia (Expenditures)	\$3,031,969
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,430,000

28 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Highline Community College: Higher Ed Center/Childcare (00-2-678)

31 Reappropriation:

32	State Building Construction Account--State	\$985,949
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1	Appropriation:	
2	Gardner-Evans Higher Education Construction	
3	Account--State	\$14,654,000
4	Community and Technical College Capital Projects	
5	Account--State	\$3,898,000
6	Subtotal Appropriation	\$18,552,000
7	Prior Biennia (Expenditures)	\$1,359,051
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$20,897,000

10 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Minor Works - Program (Minor Improvements) (00-1-130)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The legislature does not intend to
15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State	\$1,587,700
18	Community and Technical College Capital Projects	
19	Account--State	\$308,506
20	Subtotal Reappropriation	\$1,896,206
21	Prior Biennia (Expenditures)	\$14,953,794
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$16,850,000

24 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Olympic College: Physical Plant Building Replacement (00-2-002)

27 Reappropriation:

28	Education Construction Account--State	\$416,607
29	Prior Biennia (Expenditures)	\$5,698,993
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,115,600

1 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Pierce College Puyallup: Phase III Expansion (00-2-676)
4 Reappropriation:
5 State Building Construction Account--State \$723,985
6 Appropriation:
7 Gardner-Evans Higher Education Construction
8 Account--State \$23,374,774
9 Prior Biennia (Expenditures) \$1,236,215
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$25,334,974

12 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Shoreline Community College: Library/Technical Center (00-2-319)
15 Reappropriation:
16 State Building Construction Account--State \$215,408
17 Prior Biennia (Expenditures) \$7,034,592
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$7,250,000

20 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 South Puget Sound Community College: Humanities/General Education
23 Complex (00-2-679)
24 Reappropriation:
25 Education Construction Account--State \$1,092,690
26 Appropriation:
27 State Building Construction Account--State \$17,350,248
28 Prior Biennia (Expenditures) \$812,310
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$19,255,248

31 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Whatcom Community College: Classroom/Lab Building (00-2-677)
 3 Reappropriation:
 4 State Building Construction Account--State \$372,634
 5 Appropriation:
 6 State Building Construction Account--State \$10,932,400
 7 Prior Biennia (Expenditures) \$599,266
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$11,904,300

10 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**
 12 Yakima Valley Community College: Higher Education Center
 13 (00-2-954)
 14 Reappropriation:
 15 State Building Construction Account--State \$4,214,248
 16 Prior Biennia (Expenditures) \$16,285,752
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$20,500,000

19 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**
 21 Green River Community College: Science Building (01-2-688)
 22 Appropriation:
 23 Community and Technical College Capital Projects
 24 Account--State \$2,396,409
 25 Prior Biennia (Expenditures) \$100,000
 26 Future Biennia (Projected Costs) \$27,407,191
 27 TOTAL \$29,903,600

28 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**
 30 Tacoma Community College: Science Building (01-2-687)
 31 Appropriation:
 32 State Building Construction Account--State \$2,379,000

1	Prior Biennia (Expenditures)	\$100,000
2	Future Biennia (Projected Costs)	\$28,929,265
3	TOTAL	\$31,408,265

4 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Technology Institute Partner College Computer Labs (01-2-689)

7 The reappropriation in this section is provided to complete
8 construction and equip three computer science and language labs, an
9 approximate size being 1,200 square feet, one at each of the following
10 college districts: Highline, Olympic, and South Puget Sound, as
11 provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

12 Reappropriation:

13	State Building Construction Account--State	\$345,722
14	Prior Biennia (Expenditures)	\$1,154,278
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,500,000

17 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Bates Technical College: LRC/Vocational (02-2-684)

20 Appropriation:

21	State Building Construction Account--State	\$1,796,206
22	Prior Biennia (Expenditures)	\$94,346
23	Future Biennia (Projected Costs)	\$15,168,902
24	TOTAL	\$17,059,454

25 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellevue Community College: "A" Building Renovation (02-1-320)

28 Reappropriation:

29	State Building Construction Account--State	\$5,025,531
30	Prior Biennia (Expenditures)	\$540,569
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,566,100

1 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Bellingham Technical College: Replacement (02-1-239)

4 Reappropriation:

5 State Building Construction Account--State	\$4,307,533
6 Prior Biennia (Expenditures)	\$50,367
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$4,357,900

9 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Big Bend Community College: Library Replacement (02-1-232)

12 Reappropriation:

13 Education Construction Account--State	\$7,128,718
14 Prior Biennia (Expenditures)	\$368,282
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$7,497,000

17 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Centralia Community College Science Building (04-2-850)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The purpose of this appropriation is to conduct a predesign
23 study for a science building that will address a range of alternatives,
24 meet the needs of project enrollment in the sciences, and be sited in
25 a location that maximizes future development of the campus.

26 (2) The predesign shall be consistent with the college's adopted
27 strategic and facility master plans and additionally address projected
28 enrollment demands, operating budget impacts, and options for reduction
29 of parking needs.

30 Appropriation:

31 State Building Construction Account--State	\$150,000
32 Prior Biennia (Expenditures)	\$0
33 Future Biennia (Projected Costs)	\$0

1 TOTAL \$150,000

2 **Sec. 754.** 2001 2nd sp.s. c 8 s 817 (uncodified) is amended to read
3 as follows:

4 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9	State Building Construction Account--State	((\$4,791,800))
10		<u>\$208,492</u>
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$4,791,800))
14		<u>\$208,492</u>

15 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Clover Park Technical College: Building 25 Machine Trades
18 (04-1-953)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation results from a transfer of remaining funding
22 from Clover Park Technical College: Building 18 machine trades
23 (02-1-343).

24 (2) Should any shortfall occur as a result of this scope change,
25 further appropriations as required to complete the project shall be met
26 by the college with local funds. Completion of the project is meant to
27 include building and site development as well as equipment and
28 furnishings. This does not preclude the use of one-time funds provided
29 in section 788 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$4,583,308
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,583,308

2 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Columbia Basin College: Building "A" Renovation (02-1-333)

5 Reappropriation:

6 State Building Construction Account--State \$2,387,456
7 Prior Biennia (Expenditures) \$4,046,644
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$6,434,100

10 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Edmonds Community College: Instructional Lab Building (02-2-685)

13 Appropriation:

14 State Building Construction Account--State \$2,939,060
15 Prior Biennia (Expenditures) \$58,000
16 Future Biennia (Projected Costs) \$14,491,466
17 TOTAL \$17,488,526

18 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Facility Repairs "A" (02-1-050)

21 Reappropriation:

22 Education Construction Account--State \$12,716,919
23 Prior Biennia (Expenditures) \$8,943,409
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$21,660,328

26 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Grays Harbor College: Library Renovation (02-1-311)

29 Reappropriation:

30 State Building Construction Account--State \$2,142,150
31 Prior Biennia (Expenditures) \$2,437,350

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,579,500

3 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Green River Community College: International Program Replacement
6 (02-1-222)
7 Reappropriation:
8 Community and Technical College Capital Projects
9 Account--State \$501,790
10 Prior Biennia (Expenditures) \$85,280
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$587,070

13 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Lake Washington Technical College: Replacement (02-1-240)
16 Reappropriation:
17 State Building Construction Account--State \$6,536,746
18 Prior Biennia (Expenditures) \$378,554
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$6,915,300

21 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Lower Columbia College: Physical Science Portables Replacement
24 (02-1-226)
25 Reappropriation:
26 State Building Construction Account--State \$1,445,865
27 Prior Biennia (Expenditures) \$513,935
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,959,800

30 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Minor Works - Preservation (Emergency Funds) (02-1-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The reappropriation shall only be used for unanticipated
6 building or infrastructure repairs necessary for the protection of
7 capital assets and protection of health or safety. The legislature
8 does not intend for this appropriation to be used for routine
9 maintenance.

10 (2) The legislature does not intend to reappropriate amounts not
11 expended by June 30, 2005.

12 Reappropriation:

13	State Building Construction Account--State	\$5,912,186
14	Prior Biennia (Expenditures)	\$6,087,814
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$12,000,000

17 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Minor Works - Program (02-1-130)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation in this section is subject to the
23 conditions and limitations in section 795(1), chapter 8, Laws of 2001
24 2nd sp. sess.

25 (2) The legislature does not intend to reappropriate amounts not
26 expended by June 30, 2005.

27 Reappropriation:

28	State Building Construction Account--State	\$7,744,801
29	Education Construction Account--State	\$3,365,870
30	Subtotal Reappropriation	\$11,110,671
31	Prior Biennia (Expenditures)	\$10,156,829
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$21,267,500

1 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Peninsula College: Buildings D and E Renovation (02-1-310)

4 Reappropriation:

5	State Building Construction Account--State	\$2,656,850
6	Prior Biennia (Expenditures)	\$12,950
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,669,800

9 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

12 Reappropriation:

13	State Building Construction Account--State	\$2,134,848
14	Prior Biennia (Expenditures)	\$317,252
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,452,100

17 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Roof Repairs "A" (02-1-010)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The legislature does not intend to
22 reappropriate amounts not expended by June 30, 2005.

23 Reappropriation:

24	Education Construction Account--State	\$4,370,213
25	Prior Biennia (Expenditures)	\$3,102,864
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,473,077

28 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Seattle Central Community College: Edison Hall Renovation
31 (02-1-315)

32 Reappropriation:

1 State Building Construction Account--State \$4,705,209
 2 Prior Biennia (Expenditures) \$1,103,991
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,809,200

5 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Seattle Central Community College: Portables Replacement
 8 (02-1-215)

9 Reappropriation:

10 State Building Construction Account--State \$6,808,687
 11 Prior Biennia (Expenditures) \$88,713
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$6,897,400

14 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Shoreline Community College: Building 800 Renovation (02-1-319)

17 Reappropriation:

18 State Building Construction Account--State \$5,858,057
 19 Prior Biennia (Expenditures) \$163,043
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$6,021,100

22 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Site Repairs "A" (02-1-090)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) The reappropriation in this section is subject to the following
 28 conditions and limitations: \$200,000 of the reappropriation from the
 29 state building construction account--state is provided solely to South
 30 Seattle Community College for the Seattle Chinese gardens. The
 31 appropriation must be matched by \$200,000 in additional contributions
 32 toward the project from local government.

1 (2) The legislature does not intend to reappropriate amounts not
2 expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State	\$89,000
5	Education Construction Account--State	\$3,852,474
6	Subtotal Reappropriation	\$3,941,474
7	Prior Biennia (Expenditures)	\$4,601,758
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$8,543,232

10 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Skagit Valley College: Office Space Replacement (02-1-213)

13 Reappropriation:

14	Community and Technical College Capital Projects	
15	Account--State	\$752,777
16	Prior Biennia (Expenditures)	\$9,912
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$762,689

19 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 South Puget Sound Community College: Family Education/Child Center
22 (02-1-238)

23 Reappropriation:

24	State Building Construction Account--State	\$6,718,357
25	Prior Biennia (Expenditures)	\$413,643
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,132,000

28 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 South Seattle Community College: Building "A" Replacement
31 (02-1-217)

32 Reappropriation:

1	State Building Construction Account--State	\$5,190,236
2	Prior Biennia (Expenditures)	\$287,164
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,477,400

5 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Spokane Falls Community College: Fine Arts Building Replacement
8 (02-1-231)

9 Reappropriation:

10	Community and Technical College Capital Projects	
11	Account--State	\$672,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$672,000

15 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Spokane Falls Community College: Library Renovation (02-1-331)

18 Reappropriation:

19	State Building Construction Account--State	\$5,269,005
20	Prior Biennia (Expenditures)	\$332,995
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,602,000

23 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Tacoma Community College: Information Technology Vocational Center
26 (02-2-683)

27 Reappropriation:

28	State Building Construction Account--State	\$534,671
29	Appropriation:	
30	State Building Construction Account--State	\$14,531,900
31	Prior Biennia (Expenditures)	\$663,429
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$15,730,000

2 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Tacoma Community College: Portable Buildings Replacement
5 (02-1-236)

6 Reappropriation:
7 Education Construction Account--State \$3,437,867
8 Prior Biennia (Expenditures) \$19,133
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,457,000

11 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Walla Walla Community College: Basic Skills/Computer Lab
14 (02-2-686)

15 Appropriation:
16 Gardner-Evans Higher Education Construction
17 Account--State \$573,000
18 Prior Biennia (Expenditures) \$36,300
19 Future Biennia (Projected Costs) \$5,431,700
20 TOTAL \$6,041,000

21 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Walla Walla Community College: Parent/Child Center Replacement
24 (02-1-234)

25 Reappropriation:
26 Community and Technical College Capital Projects
27 Account--State \$222,907
28 Prior Biennia (Expenditures) \$168,323
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$391,230

1 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Wenatchee Valley College: Greenhouse Replacement (02-1-220)

4 Reappropriation:

5	Education Construction Account--State	\$441,360
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$441,360

9 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Job Creation and Infrastructure Projects (03-1-001)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation in this section shall support the projects
15 as listed in section 224, chapter 238, Laws of 2002.

16 (2) The legislature does not intend to reappropriate amounts not
17 expended by June 30, 2005.

18 Reappropriation:

19	State Building Construction Account--State	\$865,437
20	Education Construction Account--State	\$10,209,178
21	Subtotal Reappropriation	\$11,074,615
22	Prior Biennia (Expenditures)	\$15,525,560
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$26,600,175

25 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Cascadia Community College/University of Washington Bothell - State
28 Route 522 Access (02-2-999)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The legislature intends to appropriate
31 funds for construction of this project in a future transportation
32 budget.

33 Reappropriation:

1	State Building Construction Account--State	\$2,390,000
2	Prior Biennia (Expenditures)	\$110,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,500,000

5 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Peninsula College: Replacement Science and Technology Building
8 (04-1-208)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The purpose of this appropriation is to conduct a predesign
12 study of alternatives for a potential replacement of existing science
13 lab facilities.

14 (2) The predesign shall be consistent with the college's adopted
15 strategic and master plans and additionally address projected
16 enrollment demands, operating budget impacts, reuse or disposition of
17 existing facilities, and options for reduction of parking needs.

18 Appropriation:

19	Community and Technical College Capital Projects	
20	Account--State	\$82,800
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$10,752,500
23	TOTAL	\$10,835,300

24 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Spokane Community College: Science Building Replacement (04-1-212)

27 Appropriation:

28	State Building Construction Account--State	\$15,721,600
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$15,721,600

32 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Bellingham Technical College: Welding/Auto Collision Replacement
 3 (04-1-213)
 4 Appropriation:
 5 State Building Construction Account--State \$2,481,000
 6 Prior Biennia (Expenditures) \$0
 7 Future Biennia (Projected Costs) \$14,357,000
 8 TOTAL \$16,838,000

9 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Lower Columbia College: Instructional/Fine Arts Building
 12 Replacement (04-1-214)
 13 Appropriation:
 14 State Building Construction Account--State \$1,827,799
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$16,645,515
 17 TOTAL \$18,473,314

18 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**
 20 Bates-Clover Park Equipment Improvements (04-2-950)
 21 Appropriation:
 22 Community and Technical College Capital Projects
 23 Account--State \$3,000,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,000,000

27 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**
 29 Bellevue Community College: "D" Building Renovation (04-1-308)
 30 Appropriation:
 31 State Building Construction Account--State \$11,418,700
 32 Community and Technical College Capital Projects

1	Account--State	\$2,000,000
2	Subtotal Appropriation	\$13,418,700
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$13,418,700

6 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Bellevue Community College: Science and Technology (04-2-690)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The purpose of the appropriation is to
11 conduct a predesign study of alternatives for a replacement building in
12 compliance with adopted master and strategic plans and which
13 additionally addresses projected enrollment demands, operating budget
14 impacts, options for reduction of parking needs, and cost effective
15 ways to meet new local environmental regulations.

16 Appropriation:

17 Community and Technical College Capital Projects

18	Account--State	\$90,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$28,315,700
21	TOTAL	\$28,405,700

22 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Cascadia Community College: Center for Arts, Technology,
25 Communications (04-2-693)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The purpose of the appropriation is to conduct a predesign
29 study of alternatives for a building to house new programs that
30 integrate arts and languages with technology, media, and business
31 programs.

32 (2) The predesign shall be consistent with the college's adopted
33 strategic plan and colocated campus master plan and additionally

1 address projected enrollment demands, operating budget impacts, and
2 options for reduction of parking needs.

3 (3) The college shall coordinate planning efforts with the
4 University of Washington, Bothell and address the timing of
5 construction of the south campus access in the predesign.

6 (4) Any necessary modifications to the colocated campus master plan
7 should result in an addendum to the campus master plan to be submitted
8 for review by the office of financial management and the legislative
9 fiscal committees.

10 Appropriation:

11 Community and Technical College Capital Projects

12 Account--State	\$159,900
13 Prior Biennia (Expenditures)	\$0
14 Future Biennia (Projected Costs)	\$35,673,200
15 TOTAL	\$35,833,100

16 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Clark College: Renovation - Applied Arts 5 (04-1-303)

19 Appropriation:

20 State Building Construction Account--State	\$3,872,413
21 Prior Biennia (Expenditures)	\$0
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$3,872,413

24 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clark College: Stout Hall (04-1-203)

27 Appropriation:

28 State Building Construction Account--State	\$4,049,889
29 Prior Biennia (Expenditures)	\$0
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$4,049,889

1 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Clark College: East County Satellite (04-1-689)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The purpose of this appropriation is to conduct a predesign
7 study of alternatives for a potential satellite campus.

8 (2) The predesign shall be consistent with the college's adopted
9 strategic and master plans and additionally address projected
10 enrollment demands, operating budget impacts, and options for reduction
11 of parking needs.

12 Appropriation:

13	State Building Construction Account--State	\$300,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$29,191,800
16	TOTAL	\$29,491,800

17 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Columbia Basin College: Renovation - "T" Building (04-1-307)

20 Appropriation:

21	State Building Construction Account--State	\$6,058,500
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,058,500

25 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Edmonds Community College: Renovation - Mountlake Terrace Hall
28 (04-1-311)

29 Appropriation:

30	State Building Construction Account--State	\$8,827,030
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$8,827,030

1 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Everett Community College: Pilchuck/Glacier (04-1-205)

4 Appropriation:

5 State Building Construction Account--State	\$1,311,700
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$14,633,300
8 TOTAL	\$15,945,000

9 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Everett Community College: Renovation - Monte Cristo Hall
12 (04-1-305)

13 Appropriation:

14 State Building Construction Account--State	\$7,352,000
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$7,352,000

18 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Preventive Facility Maintenance and Building System Repairs
21 (04-1-950)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Pursuant to definitions and provisions in section 925 of this
25 act, the appropriation is provided solely to maintain facilities
26 housing educational and general programs and to maintain its major
27 building systems. Building maintenance, mechanical adjustments,
28 repairs, and minor works for the facility or its major building systems
29 must extend the remaining useful life of the facility or keep it safe
30 and functioning normally.

31 (2) With this appropriation and that provided in section 800 of
32 this act, the legislature intends to improve the average condition of
33 state facilities as compared to the baseline conditions documented in
34 report 03-1 of the joint legislative audit and review committee.

1 Preventive facility maintenance project funds shall be allocated at the
2 state board's discretion to achieve the above stated performance goal,
3 with particular attention given to buildings currently rated in
4 superior to adequate condition so as to maximize useful life given both
5 the passage of time and intensity with which the space is used.

6 (3) Section 915 of this act does not apply to this appropriation.

7 (4) The legislature does not intend to reappropriate amounts not
8 expended by June 30, 2005.

9 Appropriation:

10	Education Construction Account--State	\$17,754,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$17,754,000

14 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Facility Preservation Backlog Reduction (04-1-951)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Pursuant to definitions and provisions in section 925 of this
20 act, the appropriation is provided solely to accomplish preservation
21 work that improves existing state facilities in the worst relative
22 condition for housed programs and current building occupants.

23 (2) With this appropriation and that provided in section 799 of
24 this act, the legislature intends to improve the average condition of
25 state facilities as compared to the baseline conditions documented in
26 report 03-1 of the joint legislative audit and review committee.
27 Preservation backlog reduction project funds shall be prioritized at
28 the state board's discretion to achieve the above stated goal, with
29 particular attention given to buildings currently rated in adequate to
30 marginal condition.

31 (3) This section is subject to the same allotment procedures as a
32 minor works category except for subsections (4) and (5) of this section
33 which shall follow allotment procedures for a major project.

34 (4) Predesign studies may be undertaken to consider replacement
35 alternatives and strategies to improve conditions for current building

1 occupants. An allotment for predesign is subject to the filing,
2 review, and approval of a project request report by the office of
3 financial management.

4 (5) Up to \$27,917,000 of the appropriation may be used for the
5 following design studies and other eligible projects:

- 6 (a) Pierce-Ft. Steilacoom Health Science center;
- 7 (b) Highline childcare center (replaces portables);
- 8 (c) Yakima classroom replacement (Anton/Glenn);
- 9 (d) Olympic Science and Technology replacement;
- 10 (e) South Seattle replacement portables;
- 11 (f) Seattle Central-Broadway Edison (student services);

12 (6) An allotment for design under subsection (5) of this section is
13 subject to the filing, review, and approval of a project request report
14 and a predesign study by the office of financial management.

15 (7) Up to \$3,215,000 of the appropriation may be spent for any
16 minor capital project in a facility housing educational and general
17 programs of the institution.

18 (8) Section 915 of this act does not apply to this appropriation.

19 Appropriation:

20	State Building Construction Account--State	\$64,300,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$229,700,000
23	TOTAL	\$294,000,000

24 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Grays Harbor College: Replacement - Instructional Building
27 (04-1-204)

28 Appropriation:

29	State Building Construction Account--State	\$1,263,300
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$16,371,700
32	TOTAL	\$17,635,000

33 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1 Everett Community College: Undergraduate Education Center (04-2-
2 692)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The purpose of this appropriation is to conduct a predesign
6 study of alternatives for a potential undergraduate education center to
7 meet the projected enrollment demands of academic transfer students.

8 (2) The predesign shall be consistent with the college's adopted
9 strategic and master plans and additionally address projected
10 enrollment demands, operating budget impacts, reuse or disposition of
11 existing facilities, and options for reduction of parking needs.

12 Appropriation:

13	Community and Technical College Capital Projects	
14	Account--State	\$126,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$29,601,000
17	TOTAL	\$29,727,000

18 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Green River Community College: Computer Technology Center
21 (04-2-682)

22 Reappropriation:

23	State Building Construction Account--State	\$356,193
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24 Appropriation:

25	State Building Construction Account--State	\$10,984,800
26	Prior Biennia (Expenditures)	\$658,507
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$11,999,500

29 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Lake Washington Technical College: Renovation - East/West
32 Buildings (04-1-312)

33 Appropriation:

1	State Building Construction Account--State	\$4,420,800
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,420,800

5 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Minor Works - Program (Minor Improvements) (04-2-130)

8 Appropriation:

9 Community and Technical College Capital Projects

10	Account--State	\$14,979,217
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$40,000,000
13	TOTAL	\$54,979,217

14 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 North Seattle Community College: Arts and Science Renovation
17 (04-1-309)

18 Appropriation:

19	State Building Construction Account--State	\$6,785,700
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$6,785,700

23 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Olympic College: Science and Technology Building Replacement
26 (04-1-202)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Additional support for this project is
29 provided by the appropriation in section 800 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$10,998,000
32	Community and Technical College Capital Projects	

1	Account--State	\$3,000,000
2	Subtotal Appropriation	\$13,998,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$13,998,000

6 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Lake Washington Technical College: Redmond Land Acquisition (04-2-
9 403)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The purpose of the appropriation is to purchase property for
13 expansion, storm water retention and parking requirements.

14 (2) State funds must be matched with nonstate resources of at least
15 \$500,000.

16 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

17 Appropriation:

18	Community and Technical College Capital Projects	
19	Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Pierce College Puyallup: Community Arts/Allied Health (04-1-691)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The purpose of this appropriation is to conduct a predesign
29 study of alternatives for a potential building to accommodate increased
30 capacity in professional and technical programs.

31 (2) The predesign shall be consistent with the college's adopted
32 strategic and master plans and additionally address projected
33 enrollment demands, operating budget impacts, reuse or disposition of
34 existing facilities, and options for reduction of parking needs.

1 Appropriation:

2 Community and Technical College Capital Projects

3	Account--State	\$150,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$24,797,400
6	TOTAL	\$24,947,400

7 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Pierce College-Ft. Steilacoom: Science and Technology (04-1-694)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The purpose of this appropriation is to conduct a predesign
13 study of alternatives for a potential replacement of existing science
14 lab facilities.

15 (2) The predesign shall be consistent with the college's adopted
16 strategic and master plans and additionally address projected
17 enrollment demands, operating budget impacts, reuse or disposition of
18 existing facilities, and options for reduction of parking needs.

19 Appropriation:

20 Community and Technical College Capital Projects

21	Account--State	\$190,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$29,060,400
24	TOTAL	\$29,250,400

25 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellevue Community College: NWCET Expansion (04-2-402)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The purpose of the appropriation is to build an additional
31 4,000 square feet of open lab space to accommodate new and expanding
32 information technology and media programs.

1 (2) State funds will be matched with nonstate resources of at least
2 \$500,000.

3 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

4 Appropriation:

5	Community and Technical College Capital Projects	
6	Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000

10 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The purpose of the appropriation is to construct a 10,000
16 square foot childcare center as identified in the college's master
17 plan.

18 (2) State funds must be matched with nonstate resources in the
19 amount of \$2,250,000.

20 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

21 Appropriation:

22	Community and Technical College Capital Projects	
23	Account--State	\$500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Peninsula College: Community Resource Center (04-2-406)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The purpose of the appropriation is to construct a 4,800 square

1 foot facility housing instructional space for the college as well as
2 other space used in a collaborative manner by the school districts and
3 economic development council as a community resource center.

4 (2) State funds will be matched with nonstate resources of at least
5 \$500,000.

6 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

7 Appropriation:

8 Community and Technical College Capital Projects

9 Account--State	\$500,000
10 Prior Biennia (Expenditures)	\$0
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	\$500,000

13 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Renton Technical College: Portable Replacement (04-1-215)

16 Appropriation:

17 State Building Construction Account--State	\$419,300
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$2,630,300
20 TOTAL	\$3,049,600

21 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Roof Repairs "A" (04-1-010)

24 Appropriation:

25 State Building Construction Account--State	\$7,265,677
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$20,000,000
28 TOTAL	\$27,265,677

29 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Seattle Central: Replacement North Plaza Building (04-1-275)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is for the design and construction of, and
4 equipment for, an information technology program. The space for the
5 program is created by adding a floor to another structure.

6 (2) The state board for community and technical colleges shall
7 submit a major project report to the office of financial management
8 with copies to the legislative fiscal committees in accordance with the
9 established procedures for major project reports. In addition, the
10 report will contain a cost tracking form that links expenditures by C-
11 100 category.

12 (3) Following occupancy of the project, the state board for
13 community and technical colleges, with the assistance of the department
14 of general administration and the community college, shall submit a
15 final budget reconciliation that summarizes all costs for the project,
16 including equipment, regardless of the fund source.

17 Appropriation:

18	State Building Construction Account--State	\$4,976,200
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,976,200

22 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Site Repairs "A" (04-1-090)

25 Appropriation:

26	State Building Construction Account--State	\$5,305,624
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$20,000,000
29	TOTAL	\$25,305,624

30 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Skagit Valley College: Science Building Replacement (04-1-209)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The college shall complete a predesign for a science building
2 that will address a range of alternatives, meet the needs of projected
3 enrollment in the sciences, and be sited in a location that maximizes
4 future development of the campus.

5 (2) The appropriation shall be used to complete predesign, amend
6 master plan documents, and complete infrastructure planning so that the
7 proposed project is consistent with the college's strategic plan and
8 facilities master plan.

9 Appropriation:

10	State Building Construction Account--State	\$300,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$300,000

14 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 South Seattle Community College: Instructional Technology Center
17 (04-2-681)

18 Reappropriation:

19	State Building Construction Account--State	\$713,759
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20 Appropriation:

21	State Building Construction Account--State	\$17,236,600
22	Prior Biennia (Expenditures)	\$910,641
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$18,861,000

25 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 South Seattle Community College: Renovation - Pastry Vocational
28 Program (04-1-314)

29 Appropriation:

30	Community and Technical College Capital Projects	
31	Account--State	\$2,613,100
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,613,100

2 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Tacoma Community College: Renovation - Building 7 (04-1-313)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is for the design and construction of, and
8 equipment for, an extensive renovation of an instructional building and
9 its systems.

10 (2) The state board for community and technical colleges shall
11 submit a major project report to the office of financial management
12 with copies to the legislative fiscal committees in accordance with the
13 established procedures for major project reports. In addition, the
14 report will contain a cost tracking form that links expenditures by C-
15 100 category.

16 (3) Following occupancy of the project, the state board for
17 community and technical colleges, with the assistance of the department
18 of general administration and the community college, shall submit a
19 final budget reconciliation that summarizes all costs for the project,
20 including equipment, regardless of the fund source.

21 Appropriation:

22	State Building Construction Account--State	\$4,988,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,988,000

26 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Tacoma Community College: Replacement - Portable Buildings
29 (04-1-206)

30 Appropriation:

31	State Building Construction Account--State	\$2,622,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,622,000

1 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Walla Walla Community College: Health Science Facility (04-1-211)

4 Appropriation:

5 Community and Technical College Capital Projects

6 Account--State	\$7,261,400
7 Prior Biennia (Expenditures)	\$0
8 Future Biennia (Projected Costs)	\$0
9 TOTAL	\$7,261,400

10 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 South Puget Sound Community College: Science Complex (04-2-695)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The purpose of the appropriation is to conduct a predesign
16 study of alternatives for additional natural science laboratory and
17 classroom space in compliance with adopted master and strategic plans.

18 (2) The predesign shall additionally address projected enrollment
19 demands, operating budget impacts, options for reduction of parking
20 needs and cost-effective ways to meet local environmental regulations.

21 Appropriation:

22 Community and Technical College Capital Projects

23 Account--State	\$93,200
24 Prior Biennia (Expenditures)	\$0
25 Future Biennia (Projected Costs)	\$26,040,326
26 TOTAL	\$26,133,526

27 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Yakima Valley Community College: Renovation - Sundquist Annex
30 (04-1-302)

31 Appropriation:

32 State Building Construction Account--State	\$3,852,700
33 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,852,700

3 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Infrastructure Savings (04-1-952)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: Projects that are completed in accordance
 8 with section 915 of this act may have their remaining funds transferred
 9 to this appropriation for other preservation projects approved by the
 10 office of financial management.

11 Appropriation:

12 State Building Construction Account--State \$1
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1

(End of part)

PART 6
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
4 future general fund expenditures related solely to new capital
5 appropriations within this act are \$18,827,417 during the 2003-2005
6 fiscal period; \$111,194,423 during the 2005-2007 fiscal period;
7 \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during
8 the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013
9 period.

10 NEW SECTION. **Sec. 902.** Allotments for appropriations in this act
11 shall be provided in accordance with the capital project review
12 requirements adopted by the office of financial management. The office
13 of financial management shall notify the house of representatives
14 capital budget committee and the senate ways and means committee of
15 allotment releases based on review by the office of financial
16 management. No expenditure may be incurred or obligation entered into
17 for appropriations in this act until the office of financial management
18 has given final approval to the allotment of the funds to be expended
19 or encumbered. For allotments under this act, the allotment process
20 includes, in addition to the statement of proposed expenditures for the
21 current biennium, a category or categories for any reserve amounts and
22 amounts expected to be expended in future biennia. Projects that will
23 be employing alternative public works construction procedures under
24 chapter 39.10 RCW are subject to the allotment procedures defined in
25 this section and RCW 43.88.110. Contracts shall not be executed that
26 call for expenditures in excess of the approved allotment, and the
27 total amount shown in such contracts for the cost of future work that
28 has not been appropriated shall not exceed the amount identified for
29 such work in the level of funding approved by the office of financial
30 management at the completion of predesign.

31 NEW SECTION. **Sec. 903.** To ensure that major construction projects
32 are carried out in accordance with legislative and executive intent,

1 appropriations in this act in excess of \$5,000,000 shall not be
2 expended or encumbered until the office of financial management has
3 reviewed and approved the agency's predesign and other documents, and
4 approved an allotment for the project that includes specific
5 authorization to enter into a contract to expend or encumber funds.
6 The predesign document shall include but not be limited to program,
7 site, and cost analysis in accordance with the predesign manual adopted
8 by the office of financial management. To improve monitoring of major
9 construction projects, progress reports shall be submitted by the
10 agency administering the project to the office of financial management
11 and to the fiscal committees of the house of representatives and
12 senate. Reports will be submitted on July 1st and December 31st each
13 year in a format to be developed by the office of financial management.

14 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
15 construction of facilities on higher education campuses shall be
16 expended only after funds are allotted to institutions of higher
17 education on the basis of: (1) Comparable unit cost standards, as
18 determined by the office of financial management in consultation with
19 the higher education coordinating board; (2) costs consistent with
20 other higher education teaching facilities in the state; and (3)
21 student full-time equivalent enrollment levels as established by the
22 office of financial management in consultation with the higher
23 education coordinating board.

24 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
25 are carried out in accordance with legislative intent, funds
26 appropriated in this act shall not be allotted until project lists are
27 on file at the office of financial management. Minor works
28 appropriations shall not be used for studies unless expressly
29 authorized elsewhere in this act. The office of financial management
30 shall forward copies of these project lists to the house of
31 representatives capital budget committee and the senate ways and means
32 committee. No expenditure may be incurred or obligation entered into
33 for minor works appropriations until the office of financial management
34 has approved the allotment of the funds to be expended. The office of

1 financial management shall encourage state agencies to incorporate
2 accessibility planning and improvements into the normal and customary
3 capital program.

4 NEW SECTION. **Sec. 906.** (1) The legislature expects projects to be
5 ready to proceed in a timely manner depending on the type or phase of
6 the project or program that is the subject of the appropriation in this
7 act. Except for major projects that customarily may take more than two
8 biennia to complete from predesign to the end of construction, or large
9 infrastructure grant or loan programs supporting projects that often
10 take more than two biennia to complete, the legislature generally does
11 not intend to reappropriate funds more than once, particularly for
12 smaller grant programs, local/community projects, and minor works.

13 (2) Agencies shall expedite the expenditure of reappropriations and
14 appropriations in this act in order to: (a) Rehabilitate
15 infrastructure resources; (b) accelerate environmental rehabilitation
16 and restoration projects for the improvement of the state's natural
17 environment; (c) reduce additional costs associated with acquisition
18 and construction inflationary pressures; and (d) provide additional
19 employment opportunities associated with capital expenditures.

20 (3) To the extent feasible, agencies are directed to accelerate
21 expenditure rates at their current level of permanent employees and
22 shall use contracted design and construction services wherever
23 necessary to meet the goals of this section.

24 (4) The office of financial management shall report the following
25 to the appropriate fiscal committees of the legislature by January 30,
26 2005: (a) A listing of reappropriations in the governor's 2005-2007
27 capital budget recommendation that will be reappropriated more than
28 once and have ten percent or more of the original appropriation
29 unexpended; and (b) an explanation of why the appropriation remains
30 unexpended.

31 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
32 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
33 financial contracts, paid from any funds of an agency, appropriated or
34 nonappropriated, for the purposes indicated and in not more than the
35 principal amounts indicated, plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW. When securing properties under
2 this section, agencies shall use the most economical financial contract
3 option available, including long-term leases, lease-purchase
4 agreements, lease-development with option to purchase agreements or
5 financial contracts using certificates of participation. Expenditures
6 made by an agency for one of the indicated purposes before the issue
7 date of the authorized financial contract and any certificates of
8 participation therein are intended to be reimbursed from proceeds of
9 the financial contract and any certificates of participation therein to
10 the extent provided in the agency's financing plan approved by the
11 state finance committee.

12 State agencies may enter into agreements with the department of
13 general administration and the state treasurer's office to develop
14 requests to the legislature for acquisition of properties and
15 facilities through financial contracts. The agreements may include
16 charges for services rendered.

17 (1) Department of general administration: Enter into a financing
18 contract for an amount approved by the office of financial management
19 for costs and financing expenses and required reserves pursuant to
20 chapter 39.94 RCW to lease develop or lease purchase a state office
21 building of 150,000 to 200,000 square feet on state-owned property in
22 Tumwater according to the terms of the agreement with the Port of
23 Olympia when the property was acquired or within the preferred
24 development/leasing areas in Thurston county. The building shall be
25 constructed and financed so that agency occupancy costs will not exceed
26 comparable private market rental rates. The comparable general office
27 space rate shall be calculated based on the three latest Thurston
28 county leases of new space of at least 100,000 rentable square feet
29 adjusted for inflation as determined by the department of general
30 administration. The department of general administration shall
31 coordinate with potential state agency tenants whose current lease
32 expire near the time of occupancy so that buyout of current leases do
33 not add to state expense. The office of financial management shall
34 certify to the state treasurer: (a) The project description and dollar
35 amount; and (b) that all requirements of this subsection (1) have been
36 met.

1 (2) Department of veterans affairs: Enter into a financing
2 contract in an amount not to exceed \$1,441,500 plus financing expenses
3 and required reserves pursuant to chapter 39.94 RCW to build and equip
4 a kitchen in existing shell space at the Spokane veterans home and
5 provide space for displaced functions.

6 (3) Department of corrections:

7 (a) Enter into a financing contract for up to \$400,000 plus
8 financing expenses and required reserves pursuant to chapter 39.94 RCW
9 to construct a waste transfer station and purchase a garbage truck at
10 the McNeil Island corrections center.

11 (b) Enter into a financing contract for up to \$4,588,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94 RCW
13 to construct a transportation services warehouse and offices for
14 correctional industries.

15 (4) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Bellevue Community
17 College for up to \$20,000,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

19 (b) Enter into a financing contract on behalf of Big Bend Community
20 College for up to \$6,500,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to construct an international
22 conference and training center and dining services center building.

23 (c) Enter into a financing contract on behalf of Clark Community
24 College for up to \$9,839,464 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
26 meeting rooms, student lounge, and study space.

27 (d) Enter into a financing contract on behalf of Green River
28 Community College for up to \$7,000,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase Kent
30 Station higher education center.

31 (e) Enter into a financing contract on behalf of Seattle Central
32 Community College for up to \$3,000,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to construct an above-
34 ground parking garage.

35 (f) Enter into a financing contract on behalf of South Puget Sound
36 Community College for up to \$660,000 plus financing expenses and

1 reserves pursuant to chapter 39.94 RCW to construct parking and
2 stormwater mitigation facilities.

3 (g) Enter into a financing contract on behalf of South Puget Sound
4 Community College for up to \$2,500,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to purchase
6 approximately twenty-five acres of land for a permanent Hawks Prairie
7 campus.

8 (h) Enter into a financing contract on behalf of Spokane Community
9 College for up to \$725,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to purchase land.

11 (i) Enter into a financing contract on behalf of Walla Walla
12 Community College for up to \$2,175,100 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to purchase land and
14 construct a building for professional-technical instruction.

15 (j) Enter into a financing contract on behalf of Walla Walla
16 Community College for up to \$504,400 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to purchase land and
18 buildings at the Clarkston center.

19 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
20 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
21 in this act for original construction of school plant facilities is
22 provided solely for the purposes of RCW 28A.335.210. The Washington
23 state arts commission may combine the proceeds from individual projects
24 in order to fund larger works of art or mobile art displays in
25 consultation with the superintendent of public instruction and
26 representatives of school district boards.

27 (2) One-half of one percent of moneys appropriated in this act for
28 original construction or any major renovation or remodel work exceeding
29 two hundred thousand dollars by colleges or universities is provided
30 solely for the purposes of RCW 28B.10.027. The Washington state arts
31 commission may combine the proceeds from individual projects in order
32 to fund larger works of art or mobile art displays in consultation with
33 the board of regents or trustees.

34 (3) One-half of one percent of moneys appropriated in this act for
35 original construction of any public building by a state agency as
36 defined in RCW 43.17.020 is provided solely for the purposes of RCW

1 43.17.200. The Washington state arts commission may combine the
2 proceeds from individual projects in order to fund larger works of art
3 or mobile art displays in consultation with the state agency.

4 (4) At least eighty-five percent of the moneys spent by the
5 Washington state arts commission during the 2003-2005 biennium for the
6 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
7 solely for direct acquisition of works of art.

8 NEW SECTION. **Sec. 909.** The amounts shown under the headings
9 "Prior Biennia," "Future Biennia," and "Total" in this act are for
10 informational purposes only and do not constitute legislative approval
11 of these amounts. "Prior biennia" typically refers to the immediate
12 prior biennium for reappropriations, but may refer to multiple biennia
13 in the case of specific projects. A "future biennia" amount is an
14 estimate of what may be appropriated for the project or program in the
15 2005-07 biennium and the following four biennia; an amount of zero does
16 not necessarily constitute legislative intent to not provide funding
17 for the project or program in the future.

18 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
19 appropriations and, unless the context clearly provides otherwise, are
20 subject to the relevant conditions and limitations applicable to
21 appropriations. Reappropriations shall be limited to the unexpended
22 balances remaining on June 30, 2003, from the 2001-2003 biennial
23 appropriations for each project.

24 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
25 the governor may assign responsibility for predesign, design,
26 construction, and other related activities to any appropriate agency.

27 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
28 act for capital projects are not received by the state, the department
29 or agency to which the moneys were appropriated may replace the federal
30 moneys with funds available from private or local sources. No
31 replacement may occur under this section without the prior approval of
32 the director of financial management in consultation with the senate

1 ways and means committee and the house of representatives capital
2 budget committee.

3 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
4 appropriations under this act that require a match of nonstate money or
5 in-kind contributions, the following requirement, consistent with RCW
6 43.88.150, shall apply: Expenditures of state money shall be timed so
7 that the state share of project expenditures never exceeds the intended
8 state share of total project costs.

9 (2) Provision of the full amount of required matching funds is not
10 required to permit the expenditure of capital budget appropriations for
11 phased projects if a proportional amount of the required matching funds
12 is provided for each distinct, identifiable phase of the project.

13 NEW SECTION. **Sec. 914.** Any capital improvements or capital
14 projects involving construction or major expansion of a state office
15 facility, including, but not limited to, district headquarters,
16 detachment offices, and off-campus faculty offices, must be reviewed by
17 the department of general administration for possible consolidation,
18 colocation, and compliance with state office standards before allotment
19 of funds. The intent of the requirement imposed by this section is to
20 eliminate duplication and reduce total office space requirements where
21 feasible, while ensuring proper service to the public.

22 NEW SECTION. **Sec. 915.** (1) The governor, through the office of
23 financial management, may authorize a transfer of appropriation
24 authority provided for a capital project that is in excess of the
25 amount required for the completion of such project to another capital
26 project for which the appropriation is insufficient. No such transfer
27 may be used to expand the capacity of any facility beyond that intended
28 by the legislature in making the appropriation. Such transfers may be
29 effected only between capital appropriations to a specific department,
30 commission, agency, or institution of higher education and only between
31 capital projects that are funded from the same fund or account. No
32 transfers may occur between projects to local government agencies
33 except where the grants are provided within a single omnibus

1 appropriation and where such transfers are specifically authorized by
2 the implementing statutes that govern the grants.

3 (2) For purposes of this section, the governor may find that an
4 amount is in excess of the amount required for the completion of a
5 project only if: (a) The project as defined in the notes to the budget
6 document is substantially complete and there are funds remaining; or
7 (b) bids have been let on a project and it appears to a substantial
8 certainty that the project as defined in the notes to the budget
9 document can be completed within the biennium for less than the amount
10 appropriated in this act.

11 (3) For the purposes of this section, the legislature intends that
12 each project be defined as proposed to the legislature in the
13 governor's budget document, unless it clearly appears from the
14 legislative history that the legislature intended to define the scope
15 of a project in a different way.

16 (4) Transfers of funds to an agency's infrastructure savings
17 appropriation are subject to review and approval by the office of
18 financial management. Expenditures from an infrastructure savings
19 appropriation are limited to projects that have a primary purpose to
20 correct infrastructure deficiencies or conditions that: (a) Adversely
21 affect the ability to utilize the infrastructure for its current
22 programmatic use; (b) reduce the life expectancy of the infrastructure;
23 or (c) increase the operating costs of the infrastructure for its
24 current programmatic use. Eligible infrastructure projects may include
25 structures and surface improvements, site amenities, utility systems
26 outside building footprints and natural environmental changes or
27 requirements as part of an environmental regulation, a declaration of
28 emergency for an infrastructure issue in conformance with RCW
29 43.88.250, or infrastructure planning as part of a facility master
30 plan.

31 (5) A report of any transfer effected under this section, except
32 emergency projects or any transfer under \$250,000, shall be filed with
33 the legislative fiscal committees of the senate and house of
34 representatives by the office of financial management at least thirty
35 days before the date the transfer is effected. The office of financial
36 management shall report all emergency or smaller transfers within
37 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

2 Portions of the appropriation authority granted by this act from the
3 state building construction account may be transferred to the state
4 taxable building construction account as deemed necessary by the state
5 finance committee to comply with the federal internal revenue service
6 rules and regulations pertaining to the use of nontaxable bond
7 proceeds. The state treasurer shall submit written notification to the
8 director of financial management if it is determined that a shift of
9 appropriation authority from the state building construction account to
10 the state taxable building construction account is necessary.

11 NEW SECTION. **Sec. 917.** The office of financial management, in

12 consultation with the department of general administration, shall
13 identify capital projects that may benefit from an energy analysis to
14 determine whether there are alternate, more economical, and energy
15 efficient means of completing the work. The office of financial
16 management shall hold appropriations in allotment reserve on the
17 following types of capital projects until this analysis can be
18 completed: Heating, ventilation, and air conditioning modifications,
19 chiller plants, steam plants, boilers, chilled water or steam lines,
20 building control systems, lighting improvements, or other major energy
21 using systems that may warrant additional analysis. Agencies receiving
22 appropriations for such projects are encouraged to utilize energy
23 performance contracts or alternative financing for equipment in lieu of
24 state appropriated funds. The office of financial management may
25 transfer funds remaining in allotment reserve to infrastructure savings
26 projects within the agency that has realized savings from energy
27 efficiency alternatives.

28 **Sec. 918.** RCW 43.135.045 and 2002 c 33 s 2 are each amended to
29 read as follows:

30 (1) The emergency reserve fund is established in the state
31 treasury. During each fiscal year, the state treasurer shall deposit
32 in the emergency reserve fund all general fund--state revenues in
33 excess of the state expenditure limit for that fiscal year. Deposits
34 shall be made at the end of each fiscal quarter based on projections of
35 state revenues and the state expenditure limit. The treasurer shall

1 make transfers between these accounts as necessary to reconcile actual
2 annual revenues and the expenditure limit for fiscal year 2000 and
3 thereafter.

4 (2) The legislature may appropriate moneys from the emergency
5 reserve fund only with approval of at least two-thirds of the members
6 of each house of the legislature, and then only if the appropriation
7 does not cause total expenditures to exceed the state expenditure limit
8 under this chapter. However, during the 2001-2003 biennium, the
9 legislature may transfer moneys from the emergency reserve fund to the
10 general fund only with approval of a majority of the members of each
11 house of the legislature, and then only if the appropriation does not
12 cause total expenditures to exceed the state expenditure limit under
13 this chapter.

14 (3) The emergency reserve fund balance shall not exceed five
15 percent of annual general fund--state revenues as projected by the
16 official state revenue forecast. Any balance in excess of five percent
17 shall be transferred on a quarterly basis by the state treasurer as
18 follows: Seventy-five percent to the student achievement fund hereby
19 created in the state treasury and twenty-five percent to the general
20 fund balance. The treasurer shall make transfers between these
21 accounts as necessary to reconcile actual annual revenues for fiscal
22 year 2000 and thereafter. When per-student state funding for the
23 maintenance and operation of K-12 education meets a level of no less
24 than ninety percent of the national average of total funding from all
25 sources per student as determined by the most recent published data
26 from the national center for education statistics of the United States
27 department of education, as calculated by the office of financial
28 management, further deposits to the student achievement fund shall be
29 required only to the extent necessary to maintain the ninety-percent
30 level. Remaining funds are part of the general fund balance and these
31 funds are subject to the expenditure limits of this chapter.

32 (4) The education construction fund is hereby created in the state
33 treasury.

34 (a) Funds may be appropriated from the education construction fund
35 exclusively for common school construction or higher education
36 construction. During the fiscal years beginning July 1, 2003, and

1 ending June 30, 2005, funds may also be used for higher education
2 facilities preservation and maintenance.

3 (b) Funds may be appropriated for any other purpose only if
4 approved by a two-thirds vote of each house of the legislature and if
5 approved by a vote of the people at the next general election. An
6 appropriation approved by the people under this subsection shall result
7 in an adjustment to the state expenditure limit only for the fiscal
8 period for which the appropriation is made and shall not affect any
9 subsequent fiscal period.

10 (5) Funds from the student achievement fund shall be appropriated
11 to the superintendent of public instruction strictly for distribution
12 to school districts to meet the provisions set out in the student
13 achievement act. Allocations shall be made on an equal per full-time
14 equivalent student basis to each school district.

15 (6) Earnings of the emergency reserve fund under RCW
16 43.84.092(4)(a) shall be transferred quarterly to the multimodal
17 transportation account, except for those earnings that are in excess of
18 thirty-five million dollars each fiscal year. Within thirty days
19 following any fiscal year in which earnings transferred to the
20 multimodal transportation account under this subsection did not total
21 thirty-five million dollars, the state treasurer shall transfer from
22 the emergency reserve fund an amount necessary to bring the total
23 deposited in the multimodal transportation account under this
24 subsection to thirty-five million dollars. The revenues to the
25 multimodal transportation account reflected in this subsection provide
26 ongoing support for the transportation programs of the state. However,
27 it is the intent of the legislature that any new long-term financial
28 support that may be subsequently provided for transportation programs
29 will be used to replace and supplant the revenues reflected in this
30 subsection, thereby allowing those revenues to be returned to the
31 purposes to which they were previously dedicated.

32 **Sec. 919.** RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1,
33 and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as
34 follows:

35 (1) The emergency reserve fund is established in the state
36 treasury. During each fiscal year, the state treasurer shall deposit

1 in the emergency reserve fund all general fund--state revenues in
2 excess of the state expenditure limit for that fiscal year. Deposits
3 shall be made at the end of each fiscal quarter based on projections of
4 state revenues and the state expenditure limit. The treasurer shall
5 make transfers between these accounts as necessary to reconcile actual
6 annual revenues and the expenditure limit for fiscal year 2000 and
7 thereafter.

8 (2) The legislature may appropriate moneys from the emergency
9 reserve fund only with approval of at least two-thirds of the members
10 of each house of the legislature, and then only if the appropriation
11 does not cause total expenditures to exceed the state expenditure limit
12 under this chapter.

13 (3) The emergency reserve fund balance shall not exceed five
14 percent of annual general fund--state revenues as projected by the
15 official state revenue forecast. Any balance in excess of five percent
16 shall be transferred on a quarterly basis by the state treasurer as
17 follows: Seventy-five percent to the student achievement fund hereby
18 created in the state treasury and twenty-five percent to the general
19 fund balance. The treasurer shall make transfers between these
20 accounts as necessary to reconcile actual annual revenues for fiscal
21 year 2000 and thereafter. When per-student state funding for the
22 maintenance and operation of K-12 education meets a level of no less
23 than ninety percent of the national average of total funding from all
24 sources per student as determined by the most recent published data
25 from the national center for education statistics of the United States
26 department of education, as calculated by the office of financial
27 management, further deposits to the student achievement fund shall be
28 required only to the extent necessary to maintain the ninety-percent
29 level. Remaining funds are part of the general fund balance and these
30 funds are subject to the expenditure limits of this chapter.

31 (4) The education construction fund is hereby created in the state
32 treasury.

33 (a) Funds may be appropriated from the education construction fund
34 exclusively for common school construction or higher education
35 construction. During the fiscal years beginning July 1, 2003, and
36 ending June 30, 2005, funds may also be used for higher education
37 facilities preservation and maintenance.

1 (b) Funds may be appropriated for any other purpose only if
2 approved by a two-thirds vote of each house of the legislature and if
3 approved by a vote of the people at the next general election. An
4 appropriation approved by the people under this subsection shall result
5 in an adjustment to the state expenditure limit only for the fiscal
6 period for which the appropriation is made and shall not affect any
7 subsequent fiscal period.

8 (5) Funds from the student achievement fund shall be appropriated
9 to the superintendent of public instruction strictly for distribution
10 to school districts to meet the provisions set out in the student
11 achievement act. Allocations shall be made on an equal per full-time
12 equivalent student basis to each school district.

13 (6) Earnings of the emergency reserve fund under RCW
14 43.84.092(4)(a) shall be transferred quarterly to the multimodal
15 transportation account, except for those earnings that are in excess of
16 thirty-five million dollars each fiscal year. Within thirty days
17 following any fiscal year in which earnings transferred to the
18 multimodal transportation account under this subsection did not total
19 thirty-five million dollars, the state treasurer shall transfer from
20 the emergency reserve fund an amount necessary to bring the total
21 deposited in the multimodal transportation account under this
22 subsection to thirty-five million dollars. The revenues to the
23 multimodal transportation account reflected in this subsection provide
24 ongoing support for the transportation programs of the state. However,
25 it is the intent of the legislature that any new long-term financial
26 support that may be subsequently provided for transportation programs
27 will be used to replace and supplant the revenues reflected in this
28 subsection, thereby allowing those revenues to be returned to the
29 purposes to which they were previously dedicated.

30 **Sec. 920.** RCW 46.09.170 and 1995 c 166 s 9 are each amended to
31 read as follows:

32 (1) From time to time, but at least once each year, the state
33 treasurer shall refund from the motor vehicle fund one percent of the
34 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
35 based on the tax rate in effect January 1, 1990, less proper deductions

1 for refunds and costs of collection as provided in RCW 46.68.090. The
2 treasurer shall place these funds in the general fund as follows:

3 (a) Forty percent shall be credited to the ORV and nonhighway
4 vehicle account and administered by the department of natural resources
5 solely for planning, maintenance, and management of ORV recreation
6 facilities, nonhighway roads, and nonhighway road recreation
7 facilities. The funds under this subsection shall be expended in
8 accordance with the following limitations:

9 (i) Not more than five percent may be expended for information
10 programs under this chapter;

11 (ii) Not less than ten percent and not more than fifty percent may
12 be expended for ORV recreation facilities;

13 (iii) Not more than twenty-five percent may be expended for
14 maintenance of nonhighway roads;

15 (iv) Not more than fifty percent may be expended for nonhighway
16 road recreation facilities;

17 (v) Ten percent shall be transferred to the interagency committee
18 for outdoor recreation for grants to law enforcement agencies in those
19 counties where the department of natural resources maintains ORV
20 facilities. This amount is in addition to those distributions made by
21 the interagency committee for outdoor recreation under (d)(i) of this
22 subsection;

23 (b) Three and one-half percent shall be credited to the ORV and
24 nonhighway vehicle account and administered by the department of fish
25 and wildlife solely for the acquisition, planning, development,
26 maintenance, and management of nonhighway roads and recreation
27 facilities;

28 (c) Two percent shall be credited to the ORV and nonhighway vehicle
29 account and administered by the parks and recreation commission solely
30 for the maintenance and management of ORV use areas and facilities; and

31 (d) Fifty-four and one-half percent, together with the funds
32 received by the interagency committee for outdoor recreation under RCW
33 46.09.110, shall be credited to the nonhighway and off-road vehicle
34 activities program account to be administered by the committee for
35 planning, acquisition, development, maintenance, and management of ORV
36 recreation facilities and nonhighway road recreation facilities; ORV
37 user education and information; and ORV law enforcement programs.

1 During the fiscal year ending June 30, 2004, a portion of these funds
2 may be appropriated to the department of natural resources to maintain
3 and operate existing ORV and other recreation facilities, including ORV
4 campgrounds, for the state parks and recreation commission to construct
5 and upgrade trails and trail-related facilities for both motorized and
6 nonmotorized uses, and for other activities identified in this section.
7 The funds under this subsection shall be expended in accordance with
8 the following limitations, except that during the fiscal year ending
9 June 30, 2004, funds appropriated to the committee from motor vehicle
10 fuel tax revenues for the activities in (d)(ii) and (iii) of this
11 subsection shall be reduced by the amounts appropriated to the
12 department of natural resources and the state parks and recreation
13 commission as provided in this subsection:

14 (i) Not more than twenty percent may be expended for ORV education,
15 information, and law enforcement programs under this chapter;

16 (ii) Not less than an amount equal to the funds received by the
17 interagency committee for outdoor recreation under RCW 46.09.110 and
18 not more than sixty percent may be expended for ORV recreation
19 facilities;

20 (iii) Not more than twenty percent may be expended for nonhighway
21 road recreation facilities.

22 (2) On a yearly basis an agency may not, except as provided in RCW
23 46.09.110, expend more than ten percent of the funds it receives under
24 this chapter for general administration expenses incurred in carrying
25 out this chapter.

26 **Sec. 921.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
27 as follows:

28 (1) Normal maintenance costs, except for funds appropriated for
29 facility preservation of state institutions of higher education, shall
30 be programmed in the operating budget rather than in the capital
31 budget.

32 (2) All debt-financed pass-through money to local governments shall
33 be programmed and separately identified in the budget document.

34 NEW SECTION. **Sec. 922.** The University of Washington shall develop
35 a ten year program for the eventual relocation of the residents of the

1 floating homes located at 1409 NE Boat street. After meeting and
2 negotiating with the affected residents, the University of Washington
3 shall develop a report to the legislature. The report, giving the
4 various options for achieving relocation, shall be submitted no later
5 than January 15, 2004, to the senate ways and means committee and the
6 house of representatives capital budget committee. Relocation may
7 include the purchase and rental back of existing homes through reverse
8 declining purchase agreements, the physical relocation of the floating
9 homes to other locations, the creation of a buy-back fund, the
10 relocation of residents in concert with the purchase of the existing
11 residences, or other creative real estate transactions that achieve the
12 relocation of the existing residents or floating homes.

13 NEW SECTION. **Sec. 923.** (1) The joint legislative audit and review
14 committee shall conduct a performance audit of state capital planning,
15 design, and construction processes. In conducting this study, the
16 committee shall select a sample of major capital projects from the
17 1995-97 through the 2003-05 biennia in higher education, corrections,
18 social and health services, and other state agencies. Capital projects
19 selected for this sample shall accommodate regional differences within
20 the state. The committee shall consider the following topics in
21 conducting this performance audit:

22 (a) Agency development, evaluation, and justification of the cost
23 drivers and cost elements associated with each of the major phases of
24 a capital project: General or master planning, predesign, design,
25 construction, and postconstruction review;

26 (b) Evaluation of the management and fiscal controls surrounding
27 agency capital project decision making and implementation processes,
28 such as policy goals, planning procedures, budget limits, cost and
29 performance standards, criteria for selecting project priorities,
30 written instructions, review processes, as well as management,
31 oversight, reporting, and accountability systems;

32 (c) Processes and standards for cost-effective and efficient design
33 and construction contracting, management, oversight, and review;

34 (d) Assignment of agency staff and administrative costs to major
35 capital construction projects and the relationship of such agency costs
36 to project delivery;

1 (e) Extent of the practice of including equipment as part of the
2 basic capital project costs, and how equipment costs are estimated and
3 evaluated for inclusion in projects; and

4 (f) Comparison of costs to public and private sector benchmarks,
5 when available and where appropriate, in establishing cost parameters
6 for state capital construction projects.

7 (2) To the extent resources permit, the audit shall include a
8 review of public works projects utilizing the general
9 contractor/construction manager procedure. This may include: An
10 inventory of the state agencies and local jurisdictions that have used
11 the general contractor/construction manager procedure, including the
12 number, size, type, and cost of public works projects built or being
13 built using the procedure; an examination of the ways the general
14 contractor/construction manager procedure may affect public benefits
15 and costs associated with public works projects; and, if feasible,
16 based on a sample of public works projects built after June 9, 1994, an
17 analysis of the costs and benefits of using the general
18 contractor/construction manager procedure as opposed to other public
19 works contracting procedures.

20 (3) State agencies, including state public higher education
21 institutions, shall provide any requested information concerning the
22 planning, selection, design, contracting, implementation, management,
23 costs, performance, and outcomes of projects to the joint legislative
24 audit and review committee in a timely manner, including relevant
25 proprietary information that may be associated with individual firms.
26 However, any proprietary information provided to the committee for this
27 performance audit shall be deemed confidential and shall not be subject
28 to public disclosure.

29 (4) In conducting this performance audit, the committee shall work
30 closely with the appropriate legislative fiscal committees and shall
31 consult with the office of financial management, the department of
32 general administration, the department of corrections, the department
33 of social and health services, the higher education coordinating board,
34 the state board for community and technical colleges, individual higher
35 education institutions, and other agencies as appropriate. The
36 committee may contract for consulting services in conducting this
37 performance audit. In its final report, the committee shall make

1 recommendations as appropriate. The committee shall provide a progress
2 report to the appropriate legislative committees by January 9, 2004,
3 and a final report by January 8, 2005.

4 NEW SECTION. **Sec. 924.** The joint legislative audit and review
5 committee, in collaboration with the legislative evaluation and
6 accountability program, shall accomplish the following higher education
7 comparable framework tasks and projects during the 2003-05 biennium:

8 (1) Fill in comparable framework gaps related to infrastructure.

9 (a) Develop inventory and condition protocols/standards;

10 (b) Develop infrastructure cost factors;

11 (c) Facilitate institution data collection and reporting;

12 (d) Field-verify data on a sample basis;

13 (e) Develop translation protocols;

14 (f) Translate data and populate comparable framework.

15 (2) Explore the feasibility of including dates of renewal and
16 replacement of major building systems in the comparable framework.

17 (a) Develop protocols/standards;

18 (b) Facilitate institution data collection and reporting;

19 (c) Field-verify data on a sample basis;

20 (d) Develop translation protocols;

21 (e) Translate data and populate comparable framework.

22 (3) Explore how the comparable framework could be expanded to
23 facility modernization.

24 (a) Analyze the feasibility of and approaches to quantifying
25 modernization backlogs across institutions;

26 (b) Describe current modernization rating processes used by
27 individual institutions including how they fit into master plans,
28 program delivery choices, and other manifestations related to the
29 development of requests for capital support from the state;

30 (c) Explore models used in other government sectors;

31 (d) Assess benefits and costs of potential approaches.

32 (4) Explore how to integrate the comparable framework with
33 governmental accounting standards for accountability related to the
34 efficiency and effectiveness of managing public assets.

35 (5) Revise and update the comparable framework data base.

36 (a) Modify and/or develop, as needed, tables, queries, and reports;

1 (b) Develop reporting capabilities to share data with other
2 legislative agencies, the office of financial management, the higher
3 education coordinating board, the state board for community and
4 technical colleges, and state institutions of higher education.

5 In executing these tasks, the joint legislative audit and review
6 committee shall seek technical advice and input from stakeholder groups
7 including but not limited to the office of financial management, the
8 higher education coordinating board, the state board for community and
9 technical colleges, and the council of presidents.

10 As a general condition upon appropriations provided to higher
11 education institutions in part five of this act, higher education
12 institutions, the higher education coordinating board, the office of
13 financial management, and the state board for community and technical
14 colleges shall provide any requested information to the joint
15 legislative audit and review committee in a timely manner to enable its
16 completion of the above tasks and projects so assigned.

17 NEW SECTION. **Sec. 925.** (1) In concert with a commitment to
18 increase higher education funding levels significantly above historic
19 levels in this biennium and the following two biennia for primarily
20 access-related projects, the legislature is directing a substantial
21 share of state capital resources to reduce the backlog in facility
22 preservation, focusing on the worst and most critical facilities first.
23 The first commitment is dependent on the latter. To that end and
24 through this act, the legislature begins to address findings and
25 recommendations from the higher education preservation study by the
26 joint legislative audit and review committee, report 03-1, by taking
27 the following actions:

28 (a) The 2003 legislature affirms that proactive and ongoing
29 facility maintenance, properly supported, can prevent and mitigate
30 preservation backlogs and maximize the useful life of physical assets
31 supported by, used by, and beneficial to state taxpayers. As a step
32 toward that end, the legislature appropriates in this act a portion of
33 the facilities operating and maintenance costs for building maintenance
34 traditionally appropriated in the omnibus operating budget. This is
35 done in "preventative facility maintenance and building system repairs"

1 sections for each four-year institution and the community and technical
2 college system.

3 (b) The 2003 legislature affirms the importance of reducing the
4 significant higher education preservation backlog, of instilling a
5 greater sense of stewardship regarding these important state assets,
6 and of preventing the current backlog from reoccurring. The
7 legislature recognizes that the preservation backlog took many years to
8 develop and will take several years to address. The legislature
9 intends that each higher education institution and the community and
10 technical college system stabilize and improve the average facility
11 condition index as compared to levels reported by the higher education
12 preservation study in January 2003.

13 (c) The 2003 legislature affirms the importance of continuing to
14 address these preservation issues, including developing a comparable
15 framework. Section 924 of this act (JLARC work) is intended to build
16 a foundation for capital budget policy and funding deliberations in the
17 2005-07 biennium, and beyond.

18 (2) The emphasis on higher education facility preservation
19 described in subsections (1)(a) and (b) of this section provide extra
20 resources for projects that traditionally fall into minor works
21 categories for "preservation" and "health/safety/code requirements" but
22 not to the exclusion of providing state capital funds for minor works
23 "program" and "infrastructure preservation" projects, separately
24 appropriated. The legislature intends to review infrastructure needs
25 for college and university campuses comprehensively, with the
26 assistance of the joint legislative audit and review committee, the
27 office of financial management, and stakeholder institutions and boards
28 during the interim leading up to the 2005-07 biennium. Until
29 comprehensive, comparable data is collected to inform deliberations,
30 higher education institutions may find it necessary to use local,
31 nonappropriated resources to augment 2003-05 biennial funds given the
32 legislature's intent and focus in this act on the deferred renewal
33 needs of aging college facilities. Nonappropriated resources should be
34 used to help meet preservation needs in the spirit of recommendation 3
35 from the joint legislative audit and review committee's report 03-1.

36 (3) For projects that address significant preservation needs
37 through major renovations or replacement facilities and that also

1 enhance access by maintaining or improving the usefulness of existing
2 space for important programs, the Gardner-Evans initiative may be
3 appropriate to help fund these projects.

4 (4) For the purposes of this section and sections that specifically
5 refer to this section by number, the following definitions apply unless
6 the context clearly requires otherwise:

7 (a) "Auxiliary programs" in the context of higher education means
8 those that are secondary to the missions of state institutions and,
9 being enterprise in character, draw supporting revenue from user fees
10 and charges. Examples include housing and dining; food services;
11 vehicular parking; infirmaries; hospitals; recreation and student-
12 activity centers; campus stores retailing textbooks, supplies,
13 clothing, and objects bearing institutional logos or emblems; and media
14 reproduction centers, among others.

15 (b) "Average facility condition index" means the index developed in
16 the joint legislative audit and review committee's report number 03-1.

17 (c) "Comparable framework" means methods and systems to collect,
18 crosswalk, calibrate, verify on a sample basis, and assemble facilities
19 information produced and maintained by institutions of higher education
20 and other state agencies into a data framework that can be used to
21 understand and budget for state and mixed facilities.

22 (d) "Educational and general programs" in the context of higher
23 education means those that support the primary missions of state
24 institutions: Student instruction, faculty research, and educational
25 public service.

26 (e) "Facility rating" is a score that reflects an individual
27 building's ability to support its current use as measured against one
28 out of five condition classes as follows:

29 (i) "One" or "superior" means a building with major systems that
30 are in extremely good condition and functioning well;

31 (ii) "Two" or "adequate" means a building with major systems in
32 good condition, functioning adequately, and within their expected life
33 cycles;

34 (iii) "Three" or "fair" means a building with some older major
35 systems that, though still functional, are approaching the end of their
36 expected life cycles;

1 (iv) "Four" or "limited functionality" means a building with some
2 major systems that are in poor condition, exceed expected life cycles,
3 and require immediate attention to prevent or mitigate impacts on
4 function;

5 (v) "Five" or "marginal functionality" means a building with some
6 major systems that are failing and significantly restrict continued use
7 of the building.

8 (f) "Gardner-Evans initiative" means the bonds authorized in
9 chapter . . . (Substitute Senate Bill No. 5908), Laws of 2003.

10 (g) "Major building system" refers to foundations, building
11 structure, roofs, interior construction and finishes, heating,
12 ventilation, and air conditioning systems, electrical systems,
13 plumbing, and other components necessary for safe and normal plant
14 operation.

15 (h) "Mixed facilities" in the context of higher education means a
16 state-owned building structure where education and general and
17 auxiliary programs are jointly housed, and includes infrastructure
18 necessary for safe and normal operations by its occupants.

19 (i) "Preservation" means routine and preventive inspection,
20 mechanical adjustments, and minor work to replace or repair systems,
21 surfaces, or materials undertaken to maintain a building and its
22 existing, internal infrastructure for current use by current occupants.

23 (j) "State facilities" in the context of higher education means a
24 state-owned building structure exclusively housing educational and
25 general programs, and includes infrastructure necessary for safe and
26 normal operation by its occupants.

27 (k) "Stewardship" means the collective action undertaken with
28 appropriated and nonappropriated funds by institutional authorities to
29 keep facilities in safe and functional condition for occupants, without
30 deterioration for lack of attention or resources, that optimize the
31 useful life of installed building systems and material construction,
32 given advancing age.

33 **Sec. 926.** RCW 42.17.310 and 2002 c 335 s 1, 2002 c 224 s 2, 2002
34 c 205 s 4, and 2002 c 172 s 1 are each reenacted and amended to read as
35 follows:

36 (1) The following are exempt from public inspection and copying:

1 (a) Personal information in any files maintained for students in
2 public schools, patients or clients of public institutions or public
3 health agencies, or welfare recipients.

4 (b) Personal information in files maintained for employees,
5 appointees, or elected officials of any public agency to the extent
6 that disclosure would violate their right to privacy.

7 (c) Information required of any taxpayer in connection with the
8 assessment or collection of any tax if the disclosure of the
9 information to other persons would (i) be prohibited to such persons by
10 RCW 84.08.210, 82.32.330, 84.40.020, or 84.40.340 or (ii) violate the
11 taxpayer's right to privacy or result in unfair competitive
12 disadvantage to the taxpayer.

13 (d) Specific intelligence information and specific investigative
14 records compiled by investigative, law enforcement, and penology
15 agencies, and state agencies vested with the responsibility to
16 discipline members of any profession, the nondisclosure of which is
17 essential to effective law enforcement or for the protection of any
18 person's right to privacy.

19 (e) Information revealing the identity of persons who are witnesses
20 to or victims of crime or who file complaints with investigative, law
21 enforcement, or penology agencies, other than the public disclosure
22 commission, if disclosure would endanger any person's life, physical
23 safety, or property. If at the time a complaint is filed the
24 complainant, victim or witness indicates a desire for disclosure or
25 nondisclosure, such desire shall govern. However, all complaints filed
26 with the public disclosure commission about any elected official or
27 candidate for public office must be made in writing and signed by the
28 complainant under oath.

29 (f) Test questions, scoring keys, and other examination data used
30 to administer a license, employment, or academic examination.

31 (g) Except as provided by chapter 8.26 RCW, the contents of real
32 estate appraisals, made for or by any agency relative to the
33 acquisition or sale of property, until the project or prospective sale
34 is abandoned or until such time as all of the property has been
35 acquired or the property to which the sale appraisal relates is sold,
36 but in no event shall disclosure be denied for more than three years
37 after the appraisal.

1 (h) Valuable formulae, designs, drawings, computer source code or
2 object code, and research data obtained by any agency within five years
3 of the request for disclosure when disclosure would produce private
4 gain and public loss.

5 (i) Preliminary drafts, notes, recommendations, and intra-agency
6 memorandums in which opinions are expressed or policies formulated or
7 recommended except that a specific record shall not be exempt when
8 publicly cited by an agency in connection with any agency action.

9 (j) Records which are relevant to a controversy to which an agency
10 is a party but which records would not be available to another party
11 under the rules of pretrial discovery for causes pending in the
12 superior courts.

13 (k) Records, maps, or other information identifying the location of
14 archaeological sites in order to avoid the looting or depredation of
15 such sites.

16 (l) Any library record, the primary purpose of which is to maintain
17 control of library materials, or to gain access to information, which
18 discloses or could be used to disclose the identity of a library user.

19 (m) Financial information supplied by or on behalf of a person,
20 firm, or corporation for the purpose of qualifying to submit a bid or
21 proposal for (i) a ferry system construction or repair contract as
22 required by RCW 47.60.680 through 47.60.750 or (ii) highway
23 construction or improvement as required by RCW 47.28.070.

24 (n) Railroad company contracts filed prior to July 28, 1991, with
25 the utilities and transportation commission under RCW 81.34.070, except
26 that the summaries of the contracts are open to public inspection and
27 copying as otherwise provided by this chapter.

28 (o) Financial and commercial information and records supplied by
29 private persons pertaining to export services provided pursuant to
30 chapter 43.163 RCW and chapter 53.31 RCW, and by persons pertaining to
31 export projects pursuant to RCW 43.23.035.

32 (p) Financial disclosures filed by private vocational schools under
33 chapters 28B.85 and 28C.10 RCW.

34 (q) Records filed with the utilities and transportation commission
35 or attorney general under RCW 80.04.095 that a court has determined are
36 confidential under RCW 80.04.095.

1 (r) Financial and commercial information and records supplied by
2 businesses or individuals during application for loans or program
3 services provided by chapters 43.163, 43.160, 43.330, and 43.168 RCW,
4 or during application for economic development loans or program
5 services provided by any local agency.

6 (s) Membership lists or lists of members or owners of interests of
7 units in timeshare projects, subdivisions, camping resorts,
8 condominiums, land developments, or common-interest communities
9 affiliated with such projects, regulated by the department of
10 licensing, in the files or possession of the department.

11 (t) All applications for public employment, including the names of
12 applicants, resumes, and other related materials submitted with respect
13 to an applicant.

14 (u) The residential addresses or residential telephone numbers of
15 employees or volunteers of a public agency which are held by any public
16 agency in personnel records, public employment related records, or
17 volunteer rosters, or are included in any mailing list of employees or
18 volunteers of any public agency.

19 (v) The residential addresses and residential telephone numbers of
20 the customers of a public utility contained in the records or lists
21 held by the public utility of which they are customers, except that
22 this information may be released to the division of child support or
23 the agency or firm providing child support enforcement for another
24 state under Title IV-D of the federal social security act, for the
25 establishment, enforcement, or modification of a support order.

26 (w)(i) The federal social security number of individuals governed
27 under chapter 18.130 RCW maintained in the files of the department of
28 health, except this exemption does not apply to requests made directly
29 to the department from federal, state, and local agencies of
30 government, and national and state licensing, credentialing,
31 investigatory, disciplinary, and examination organizations; (ii) the
32 current residential address and current residential telephone number of
33 a health care provider governed under chapter 18.130 RCW maintained in
34 the files of the department, if the provider requests that this
35 information be withheld from public inspection and copying, and
36 provides to the department an accurate alternate or business address
37 and business telephone number. On or after January 1, 1995, the

1 current residential address and residential telephone number of a
2 health care provider governed under RCW 18.130.040 maintained in the
3 files of the department shall automatically be withheld from public
4 inspection and copying unless the provider specifically requests the
5 information be released, and except as provided for under RCW
6 42.17.260(9).

7 (x) Information obtained by the board of pharmacy as provided in
8 RCW 69.45.090.

9 (y) Information obtained by the board of pharmacy or the department
10 of health and its representatives as provided in RCW 69.41.044,
11 69.41.280, and 18.64.420.

12 (z) Financial information, business plans, examination reports, and
13 any information produced or obtained in evaluating or examining a
14 business and industrial development corporation organized or seeking
15 certification under chapter 31.24 RCW.

16 (aa) Financial and commercial information supplied to the state
17 investment board by any person when the information relates to the
18 investment of public trust or retirement funds and when disclosure
19 would result in loss to such funds or in private loss to the providers
20 of this information.

21 (bb) Financial and valuable trade information under RCW 51.36.120.

22 (cc) Client records maintained by an agency that is a domestic
23 violence program as defined in RCW 70.123.020 or 70.123.075 or a rape
24 crisis center as defined in RCW 70.125.030.

25 (dd) Information that identifies a person who, while an agency
26 employee: (i) Seeks advice, under an informal process established by
27 the employing agency, in order to ascertain his or her rights in
28 connection with a possible unfair practice under chapter 49.60 RCW
29 against the person; and (ii) requests his or her identity or any
30 identifying information not be disclosed.

31 (ee) Investigative records compiled by an employing agency
32 conducting a current investigation of a possible unfair practice under
33 chapter 49.60 RCW or of a possible violation of other federal, state,
34 or local laws prohibiting discrimination in employment.

35 (ff) Business related information protected from public inspection
36 and copying under RCW 15.86.110.

1 (gg) Financial, commercial, operations, and technical and research
2 information and data submitted to or obtained by the clean Washington
3 center in applications for, or delivery of, program services under
4 chapter 70.95H RCW.

5 (hh) Information and documents created specifically for, and
6 collected and maintained by a quality improvement committee pursuant to
7 RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW
8 4.24.250, regardless of which agency is in possession of the
9 information and documents.

10 (ii) Personal information in files maintained in a data base
11 created under RCW 43.07.360.

12 (jj) Financial and commercial information requested by the public
13 stadium authority from any person or organization that leases or uses
14 the stadium and exhibition center as defined in RCW 36.102.010.

15 (kk) Names of individuals residing in emergency or transitional
16 housing that are furnished to the department of revenue or a county
17 assessor in order to substantiate a claim for property tax exemption
18 under RCW 84.36.043.

19 (ll) The names, residential addresses, residential telephone
20 numbers, and other individually identifiable records held by an agency
21 in relation to a vanpool, carpool, or other ride-sharing program or
22 service. However, these records may be disclosed to other persons who
23 apply for ride-matching services and who need that information in order
24 to identify potential riders or drivers with whom to share rides.

25 (mm) The personally identifying information of current or former
26 participants or applicants in a paratransit or other transit service
27 operated for the benefit of persons with disabilities or elderly
28 persons.

29 (nn) The personally identifying information of persons who acquire
30 and use transit passes and other fare payment media including, but not
31 limited to, stored value smart cards and magnetic strip cards, except
32 that an agency may disclose this information to a person, employer,
33 educational institution, or other entity that is responsible, in whole
34 or in part, for payment of the cost of acquiring or using a transit
35 pass or other fare payment media, or to the news media when reporting
36 on public transportation or public safety. This information may also

1 be disclosed at the agency's discretion to governmental agencies or
2 groups concerned with public transportation or public safety.

3 (oo) Proprietary financial and commercial information that the
4 submitting entity, with review by the department of health,
5 specifically identifies at the time it is submitted and that is
6 provided to or obtained by the department of health in connection with
7 an application for, or the supervision of, an antitrust exemption
8 sought by the submitting entity under RCW 43.72.310. If a request for
9 such information is received, the submitting entity must be notified of
10 the request. Within ten business days of receipt of the notice, the
11 submitting entity shall provide a written statement of the continuing
12 need for confidentiality, which shall be provided to the requester.
13 Upon receipt of such notice, the department of health shall continue to
14 treat information designated under this section as exempt from
15 disclosure. If the requester initiates an action to compel disclosure
16 under this chapter, the submitting entity must be joined as a party to
17 demonstrate the continuing need for confidentiality.

18 (pp) Records maintained by the board of industrial insurance
19 appeals that are related to appeals of crime victims' compensation
20 claims filed with the board under RCW 7.68.110.

21 (qq) Financial and commercial information supplied by or on behalf
22 of a person, firm, corporation, or entity under chapter 28B.95 RCW
23 relating to the purchase or sale of tuition units and contracts for the
24 purchase of multiple tuition units.

25 (rr) Any records of investigative reports prepared by any state,
26 county, municipal, or other law enforcement agency pertaining to sex
27 offenses contained in chapter 9A.44 RCW or sexually violent offenses as
28 defined in RCW 71.09.020, which have been transferred to the Washington
29 association of sheriffs and police chiefs for permanent electronic
30 retention and retrieval pursuant to RCW 40.14.070(2)(b).

31 (ss) Credit card numbers, debit card numbers, electronic check
32 numbers, card expiration dates, or bank or other financial account
33 numbers supplied to an agency for the purpose of electronic transfer of
34 funds, except when disclosure is expressly required by law.

35 (tt) Financial information, including but not limited to account
36 numbers and values, and other identification numbers supplied by or on

1 behalf of a person, firm, corporation, limited liability company,
2 partnership, or other entity related to an application for a liquor
3 license, gambling license, or lottery retail license.

4 (uu) Records maintained by the employment security department and
5 subject to chapter 50.13 RCW if provided to another individual or
6 organization for operational, research, or evaluation purposes.

7 (vv) Individually identifiable information received by the work
8 force training and education coordinating board for research or
9 evaluation purposes.

10 (ww) Those portions of records assembled, prepared, or maintained
11 to prevent, mitigate, or respond to criminal terrorist acts, which are
12 acts that significantly disrupt the conduct of government or of the
13 general civilian population of the state or the United States and that
14 manifest an extreme indifference to human life, the public disclosure
15 of which would have a substantial likelihood of threatening public
16 safety, consisting of:

17 (i) Specific and unique vulnerability assessments or specific and
18 unique response or deployment plans, including compiled underlying data
19 collected in preparation of or essential to the assessments, or to the
20 response or deployment plans; and

21 (ii) Records not subject to public disclosure under federal law
22 that are shared by federal or international agencies, and information
23 prepared from national security briefings provided to state or local
24 government officials related to domestic preparedness for acts of
25 terrorism.

26 (xx) Commercial fishing catch data from logbooks required to be
27 provided to the department of fish and wildlife under RCW 77.12.047,
28 when the data identifies specific catch location, timing, or
29 methodology and the release of which would result in unfair competitive
30 disadvantage to the commercial fisher providing the catch data.
31 However, this information may be released to government agencies
32 concerned with the management of fish and wildlife resources.

33 (yy) Sensitive wildlife data obtained by the department of fish and
34 wildlife. However, sensitive wildlife data may be released to
35 government agencies concerned with the management of fish and wildlife
36 resources. Sensitive wildlife data includes:

1 (i) The nesting sites or specific locations of endangered species
2 designated under RCW 77.12.020, or threatened or sensitive species
3 classified by rule of the department of fish and wildlife;

4 (ii) Radio frequencies used in, or locational data generated by,
5 telemetry studies; or

6 (iii) Other location data that could compromise the viability of a
7 specific fish or wildlife population, and where at least one of the
8 following criteria are met:

9 (A) The species has a known commercial or black market value;

10 (B) There is a history of malicious take of that species; or

11 (C) There is a known demand to visit, take, or disturb, and the
12 species behavior or ecology renders it especially vulnerable or the
13 species has an extremely limited distribution and concentration.

14 (zz) The personally identifying information of persons who acquire
15 recreational licenses under RCW 77.32.010 or commercial licenses under
16 chapter 77.65 or 77.70 RCW, except name, address of contact used by the
17 department, and type of license, endorsement, or tag. However, the
18 department of fish and wildlife may disclose personally identifying
19 information to:

20 (i) Government agencies concerned with the management of fish and
21 wildlife resources;

22 (ii) The department of social and health services, child support
23 division, and to the department of licensing in order to implement RCW
24 77.32.014 and 46.20.291; and

25 (iii) Law enforcement agencies for the purpose of firearm
26 possession enforcement under RCW 9.41.040.

27 (aaa)(i) Discharge papers of a veteran of the armed forces of the
28 United States filed at the office of the county auditor before July 1,
29 2002, that have not been commingled with other recorded documents.
30 These records will be available only to the veteran, the veteran's next
31 of kin, a deceased veteran's properly appointed personal representative
32 or executor, a person holding that veteran's general power of attorney,
33 or to anyone else designated in writing by that veteran to receive the
34 records.

35 (ii) Discharge papers of a veteran of the armed forces of the
36 United States filed at the office of the county auditor before July 1,
37 2002, that have been commingled with other records, if the veteran has

1 recorded a "request for exemption from public disclosure of discharge
2 papers" with the county auditor. If such a request has been recorded,
3 these records may be released only to the veteran filing the papers,
4 the veteran's next of kin, a deceased veteran's properly appointed
5 personal representative or executor, a person holding the veteran's
6 general power of attorney, or anyone else designated in writing by the
7 veteran to receive the records.

8 (iii) Discharge papers of a veteran filed at the office of the
9 county auditor after June 30, 2002, are not public records, but will be
10 available only to the veteran, the veteran's next of kin, a deceased
11 veteran's properly appointed personal representative or executor, a
12 person holding the veteran's general power of attorney, or anyone else
13 designated in writing by the veteran to receive the records.

14 (iv) For the purposes of this subsection (1)(aaa), next of kin of
15 deceased veterans have the same rights to full access to the record.
16 Next of kin are the veteran's widow or widower who has not remarried,
17 son, daughter, father, mother, brother, and sister.

18 (bbb) Those portions of records containing specific and unique
19 vulnerability assessments or specific and unique emergency and escape
20 response plans at a city, county, or state adult or juvenile
21 correctional facility, the public disclosure of which would have a
22 substantial likelihood of threatening the security of a city, county,
23 or state adult or juvenile correctional facility or any individual's
24 safety.

25 (ccc) Information compiled by school districts or schools in the
26 development of their comprehensive safe school plans pursuant to RCW
27 28A.320.125, to the extent that they identify specific vulnerabilities
28 of school districts and each individual school.

29 (ddd) Information regarding the infrastructure and security of
30 computer and telecommunications networks, consisting of security
31 passwords, security access codes and programs, access codes for secure
32 software applications, security and service recovery plans, security
33 risk assessments, and security test results to the extent that they
34 identify specific system vulnerabilities.

35 (eee) Proprietary information deemed confidential for the purposes
36 of section 923 of this act.

1 (2) Except for information described in subsection (1)(c)(i) of
2 this section and confidential income data exempted from public
3 inspection pursuant to RCW 84.40.020, the exemptions of this section
4 are inapplicable to the extent that information, the disclosure of
5 which would violate personal privacy or vital governmental interests,
6 can be deleted from the specific records sought. No exemption may be
7 construed to permit the nondisclosure of statistical information not
8 descriptive of any readily identifiable person or persons.

9 (3) Inspection or copying of any specific records exempt under the
10 provisions of this section may be permitted if the superior court in
11 the county in which the record is maintained finds, after a hearing
12 with notice thereof to every person in interest and the agency, that
13 the exemption of such records is clearly unnecessary to protect any
14 individual's right of privacy or any vital governmental function.

15 (4) Agency responses refusing, in whole or in part, inspection of
16 any public record shall include a statement of the specific exemption
17 authorizing the withholding of the record (or part) and a brief
18 explanation of how the exemption applies to the record withheld.

19 NEW SECTION. Sec. 927. Sections 918 through 921, 926, and 929 of
20 this act expire June 30, 2005.

21 NEW SECTION. Sec. 928. A new section is added to chapter 43.63A
22 RCW to read as follows:

23 (1) The airport impact mitigation account is created in the custody
24 of the state treasury. Moneys deposited in the account, including
25 moneys received from the port of Seattle for purposes of this section,
26 may be used only for airport mitigation purposes as provided in this
27 section. Only the director of the department of community, trade, and
28 economic development or the director's designee may authorize
29 expenditures from the account. The account is subject to allotment
30 procedures under chapter 43.88 RCW, but an appropriation is not
31 required for expenditures.

32 (2) The department of community, trade, and economic development
33 shall establish a competitive process to prioritize applications for
34 airport impact mitigation assistance through the account created in
35 subsection (1) of this section. The department shall conduct a

1 solicitation of project applications in the airport impact area as
2 defined in subsection (4) of this section. Eligible applicants include
3 public entities such as cities, counties, schools, parks, fire
4 districts, and shall include organizations eligible to apply for grants
5 under RCW 43.63A.125. The department of community, trade, and economic
6 development shall evaluate and rank applications in conjunction with
7 the airport impact mitigation advisory board established in subsection
8 (3) of this section using objective criteria developed by the
9 department in conjunction with the airport impact mitigation advisory
10 board. At a minimum, the criteria must consider: The extent to which
11 the applicant is impacted by the airport; and the other resources
12 available to the applicant to mitigate the impact, including other
13 mitigation funds. The director of the department of community, trade,
14 and economic development shall award grants annually to the extent
15 funds are available in the account created in subsection (1) of this
16 section.

17 (3) The director of the department of community, trade, and
18 economic development shall establish the airport impact mitigation
19 advisory board comprised of persons in the airport impact area to
20 assist the director in developing criteria and ranking applications
21 under this section. The advisory board shall include representation of
22 local governments, the public in general, businesses, schools,
23 community services organizations, parks and recreational activities,
24 and others at the discretion of the director. The advisory board shall
25 be weighted toward those communities closest to the airport that are
26 more adversely impacted by airport activities.

27 (4) The airport impact area includes the incorporated areas of
28 Burien, Normandy Park, Des Moines, SeaTac, Tukwilla, Kent, and Federal
29 Way, and the unincorporated portion of west King county.

30 (5) The department of community, trade, and economic development
31 shall report on its activities related to the account created in this
32 section by January 1, 2004, and each January 1st thereafter.

33 **Sec. 929.** RCW 79A.05.630 and 2000 c 11 s 50 are each amended to
34 read as follows:

35 (1) Lands within the Seashore Conservation Area shall not be sold,
36 leased, or otherwise disposed of, except as (~~herein~~) provided in this

1 section. The commission may, under authority granted in RCW 79A.05.175
2 and 79A.05.180, exchange state park lands in the Seashore Conservation
3 Area for lands of equal value to be managed by the commission
4 consistent with this chapter. Only state park lands lying east of the
5 Seashore Conservation Line, as it is located at the time of exchange,
6 may be so exchanged. The department of natural resources may lease the
7 lands within the Washington State Seashore Conservation Area as well as
8 the accreted lands along the ocean in state ownership for the
9 exploration and production of oil and gas(~~(;—PROVIDED, That)~~).
10 However, oil drilling rigs and equipment will not be placed on the
11 Seashore Conservation Area or state-owned accreted lands.

12 (2) Sale of sand from accretions shall be made to supply the needs
13 of cranberry growers for cranberry bogs in the vicinity and shall not
14 be prohibited if found by the commission to be reasonable, and not
15 generally harmful or destructive to the character of the land(~~(;—~~
16 ~~PROVIDED, That)~~). However, the commission may grant leases and permits
17 for the removal of sands for construction purposes from any lands
18 within the Seashore Conservation Area if found by the commission to be
19 reasonable and not generally harmful or destructive to the character of
20 the land(~~(;—PROVIDED FURTHER, That)~~). The net income from such leases
21 shall be deposited in the state parks renewal and stewardship account.

22 (3) For the 2003-05 fiscal biennium, at the request of the city of
23 Long Beach, the state parks and recreation commission shall convey to
24 the city of Long Beach all commission-owned lands lying between 5th
25 street southwest and 4th street northwest, and lying between 8th street
26 northwest and 14th street northwest, all lying between the 1889
27 ordinary high tide line (also known as the western boundary of upland
28 ownership) and the line of ordinary high tide of the Pacific ocean, and
29 all lying within sections 8 and 17, township 10 north, range 11, west,
30 W.M., Pacific county, Washington. The city of Long Beach must maintain
31 these lands for city park purposes, including open space, parks,
32 interpretive centers, or museums. The title, and any other documents
33 necessary for the transfer of these lands, will include covenants
34 ensuring that the city of Long Beach will maintain all conveyed land as
35 a city park and that if the city of Long Beach breaches these
36 covenants, ownership of all park lands conveyed under this subsection
37 reverts to the state parks and recreation commission.

1 NEW SECTION. **Sec. 930.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 931.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately, except for section 919 of this act which takes effect June
9 30, 2003.

(End of part)

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ADOPTED 06/05/2003

1 On page 1, line 1 of the title, after "budget;" strike the
2 remainder of the title and insert "making appropriations and
3 authorizing expenditures for capital improvements; amending RCW
4 43.135.045, 46.09.170, 43.88.032, and 79A.05.630; amending 2001 2nd
5 sp.s. c 8 ss 209 and 817 (uncodified); amending 2003 c 360 (ESHB 1163)
6 ss 306, 307, and 309 (uncodified); reenacting and amending RCW
7 43.135.045 and 42.17.310; adding a new section to chapter 43.63A RCW;
8 creating new sections; providing an effective date; providing an
9 expiration date; and declaring an emergency."

--- END ---