

ESHB 2573 - S AMD  
By Senator Hewitt

ADOPTED AS AMENDED 03/10/04

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
4 adopted making changes to existing appropriations and making new  
5 appropriations which, subject to the provisions set forth in this act,  
6 the several dollar amounts hereinafter specified, or so much thereof as  
7 shall be necessary to accomplish the purposes designated, are hereby  
8 appropriated and authorized to be incurred for capital purposes for the  
9 biennium ending June 30, 2005, out of the several funds specified in  
10 this act.

PART 1

ADJUSTMENTS/CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . . \$164,000

Appropriation:

State Building Construction Account--State . . . . . \$500,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State . . . . . \$558,000

((Rural Washington Loan Account--Federal . . . . . \$4,739,295

Subtotal Reappropriation . . . . . \$5,297,295))

Appropriation:

Rural Washington Loan Account--State . . . . . \$4,542,969

Prior Biennia (Expenditures) . . . . . ((\$2,353,072))

\$2,549,398

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$7,650,367

1       **Sec. 103.** 2003 1st sp.s. c 26 s 105 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4       Rural Washington Loan Fund (RWLF) (04-4-009)

5       Appropriation:

6	General Fund--Federal . . . . .	\$1,900,000
7	Rural Washington Loan Account--( <del>Federal</del> ) <u>State</u> . . . . .	\$1,581,000
8	Subtotal Appropriation . . . . .	\$3,481,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$24,132,000
11	TOTAL . . . . .	\$27,613,000

12       **Sec. 104.** 2003 1st sp.s. c 26 s 107 (uncodified) is amended to  
13 read as follows:

14       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15       Building for the Arts (04-4-007)

16       The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is subject to the  
18 provisions of RCW 43.63A.750. The following projects are eligible for  
19 funding:

20	Projects	Location	Recommendation
21	Artspace (Tashiro Kaplan)	Seattle	\$300,000
22	Broadway center	Tacoma	\$400,000
23	Children's museum	Everett	\$200,000
24	Columbia city gallery	Seattle	\$110,000
25	Cornish College	Seattle	\$700,000
26	Friends of Gladish	Pullman	\$37,000
27	Historic cooper school	Seattle	\$32,000
28	Lincoln theatre	Mt. Vernon	\$110,000
29	Olympic theatre arts	Sequim	\$265,000
30	Orcas sculpture park	Eastsound	\$15,000
31	Pacific Northwest ballet	Bellevue	\$268,000
32	Pratt fine arts center	Seattle	\$700,000
33	Richland players theatre	Richland	\$51,000
34	S'Klallam longhouse	Kingston	\$200,000

1	Seattle art museum	Seattle	\$700,000
2	Squaxin Island museum	Shelton	\$100,000
3	Vashon allied arts	Vashon	\$80,000
4	Velocity dance center	Seattle	\$35,000
5	Western Washington center for the arts	Port Orchard	\$165,000
6	<del>((World kite museum</del>	<del>Long Beach</del>	<del>(\$32,000))</del>
7	TOTAL		<del>(\$4,500,000))</del>
8			<u>\$4,468,000</u>

9 Appropriation:

10	State Building Construction Account--State . . . .	<del>(\$4,500,000)</del>
11		<u>\$4,468,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$16,000,000
14	TOTAL . . . . .	<del>(\$20,500,000)</del>
15		<u>\$20,468,000</u>

16 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to  
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
19 Community Economic Revitalization Board (CERB) (04-4-008)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent  
22 of the appropriation in this section ~~((is provided solely for loans to~~  
23 ~~local governments))~~ may be used for grants.

24 Appropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State . . . . .	\$11,491,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$36,718,769
29	TOTAL . . . . .	\$48,209,769

30 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.  
31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
33 Drinking Water Assistance Program (00-2-007)

34 The reappropriation in this section is subject to the following  
35 conditions and limitations: Funding from the state public works trust

1 fund shall be matched with new federal sources to improve the quality  
2 of drinking water in the state, and shall be used solely for projects  
3 that achieve the goals of the federal safe drinking water act.

4 Reappropriation:

5	Drinking Water Assistance Account--State . . . . .	\$3,983,356
6	Prior Biennia (Expenditures) . . . . .	\$3,716,644
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$7,700,000

9 **Sec. 107.** 2003 1st sp.s. c 26 s 161 (uncodified) is amended to  
10 read as follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 Heritage Park (01-H-004)

13 Reappropriation:

14	Capitol Building Construction Account--State . . . . .	\$976,000
15	Prior Biennia (Expenditures) . . . . .	\$14,559,774
16	Future Biennia (Projected Costs) . . . . .	(\$0)
17		<u>\$1,600,000</u>
18	TOTAL . . . . .	<u>((<del>\$16,035,774</del>))</u>
19		<u>\$17,135,774</u>

20 **Sec. 108.** 2003 1st sp.s. c 26 s 159 (uncodified) is amended to  
21 read as follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 Transportation Building Preservation (~~((98-1-008))~~) (02-1-008)

24 Reappropriation:

25	Thurston County Capital Facilities Account--State . . . . .	\$1,001,000
26	Prior Biennia (Expenditures) . . . . .	\$1,964,065
27	Future Biennia (Projected Costs) . . . . .	\$19,090,000
28	TOTAL . . . . .	\$22,055,065

29 **Sec. 109.** 2003 1st sp.s. c 26 s 173 (uncodified) is amended to  
30 read as follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 Legislative Building Security (04-2-950)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The department shall lease metal detectors

1 for the legislative building for a term that expires no later than June  
2 30, 2005. The department shall not renew the lease for metal detectors  
3 beyond June 30, 2005, unless specifically authorized to do so by the  
4 legislature.

5 Appropriation:

6	Thurston County Capital Facilities Account--State . . .	\$1,179,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,179,000

10 **Sec. 110.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to  
11 read as follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Engineering and Architectural Services (04-2-014)

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section shall be used to provide  
17 project management services to state agencies as required by RCW  
18 43.19.450 that are essential and mandated activities defined as core  
19 services and are included in the engineering and architectural  
20 services' responsibilities and task list for general public works  
21 projects of normal complexity. The general public works projects  
22 included are all those financed by the state capital budget for the  
23 biennium ending June 30, 2005, with individual total project values up  
24 to \$20 million.

25 (2) The department may negotiate agreements with agencies for  
26 additional fees to manage projects financed by financial contracts,  
27 other alternative financing, projects with a total value greater than  
28 \$20 million, or for the nonstate funded portion of projects with mixed  
29 funding sources.

30 (3) The department shall review each community and technical  
31 college request and the requests of other client agencies for funding  
32 any project over \$2.5 million for inclusion in the 2004 supplemental  
33 capital budget and the 2005-07 capital budget to ensure that the amount  
34 requested by the agency is appropriate for predesign, design, and  
35 construction, depending on the phase of the project being requested.  
36 The department shall pay particular attention: (a) That the budgeted  
37 amount requested is at an appropriate level for the various components

1 that make up the cost of the project such as project management; and  
2 (b) that standard measurements such as cost per square foot are  
3 reasonable. The department shall also assist the office of financial  
4 management with review of other agency projects as requested.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State . . . . .	\$140,000
8	State Building Construction Account--State . . . . .	(( <del>\$6,009,000</del> ))
9		<u>\$6,996,000</u>
10	Thurston County Capital Facilities Account--State . . . . .	(( <del>\$3,437,000</del> ))
11		<u>\$937,000</u>
12	<u>Community and Technical College Capital Projects</u>	
13	<u>Account--State . . . . .</u>	<u>\$1,513,000</u>
14	Subtotal Appropriation . . . . .	\$9,586,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$9,586,000

18 NEW SECTION. **Sec. 111.** A new section is added to 2003 1st sp.s.  
19 c 26 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Eastern State Hospital: Legal Offender Unit (98-2-002)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$250,000
24	Prior Biennia (Expenditures) . . . . .	\$15,330,537
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$15,580,537

27 **Sec. 112.** 2003 1st sp.s. c 26 s 250 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Corrections Center: 100 Bed Management and Segregation Unit  
31 (00-2-008)

32 ~~((The appropriations in this section are subject to the following~~  
33 ~~conditions and limitations:~~

34 ~~(1) It is the intent of the legislature to explore the concept of~~  
35 ~~an anaerobic digester to treat dairy waste in Snohomish county, with~~  
36 ~~the Monroe honor farm being one possible site for such a project.~~

1       ~~(2) The department shall not sell, lease, or otherwise dispose of~~  
2 ~~the Monroe honor farm site prior to December 1, 2004.)~~)

3 Reappropriation:

4	General Fund--Federal . . . . .	\$10,964,679
5	State Building Construction Account--State . . . . .	\$8,575,906
6	Subtotal Reappropriation . . . . .	\$19,540,585

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$18,674,031
9	Prior Biennia (Expenditures) . . . . .	\$1,223,416
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$39,438,032

12       **Sec. 113.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to  
13 read as follows:

14 **FOR THE DEPARTMENT OF HEALTH**

15 Drinking Water Assistance Program (04-4-003)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: This appropriation is provided solely for  
18 an interagency agreement with the department of community, trade, and  
19 economic development to make, in cooperation with the public works  
20 board, loans to local governments and public water systems for projects  
21 and activities to protect and improve the state's drinking water  
22 facilities and resources.

23 Appropriation:

24	Drinking Water Assistance Account--Federal . . . . .	<del>(\$28,122,000)</del>
25		<u>\$46,222,000</u>
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	<del>(\$28,122,000)</del>
29		<u>\$46,222,000</u>

30       **Sec. 114.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to  
31 read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Centennial Clean Water Program (04-4-007)

34 The appropriations in this section are subject to the following  
35 conditions and limitations:



1 (1) Up to \$7,547,044 of the water quality account appropriation is  
2 provided for the extended grant payment to Metro/King county.

3 (2) Up to \$10,000,000 of the state building construction account--  
4 state appropriation is provided for the extended grant payment to  
5 Spokane for the Spokane-Rathdrum Prairie aquifer.

6 (3) \$2,000,000 of the state building construction account--state  
7 appropriation is provided solely for water quality facility grants for  
8 communities with a population of less than 5,000. The department shall  
9 give priority consideration to: (a) Communities subject to a  
10 regulatory order from the department of ecology for noncompliance with  
11 water quality regulations; (b) projects for which design work has been  
12 completed; and (c) projects with a local match from reasonable water  
13 quality rates and charges.

14 ~~(4) ((\$1,500,000 of the state building construction state~~  
15 ~~appropriation is provided solely for water conveyance facilities to~~  
16 ~~implement the 1996 memorandum of agreement regarding utilization of~~  
17 ~~Skagit river basin water resources for in stream and out of stream~~  
18 ~~purposes.~~

19 ~~(5))~~ \$4,000,000 of the state building construction account--state  
20 appropriation is provided solely for a grant to the city of Duvall for  
21 construction of a sewage treatment plant.

22 ~~((6))~~ (5) \$1,000,000 of the state building construction account--  
23 state appropriation is provided solely for the Klickitat wastewater  
24 treatment project.

25 (6) \$1,100,000 of the state building construction account--state  
26 appropriation is provided solely for the comprehensive irrigation  
27 district management program.

28 (7) \$150,000 of the water quality account--state appropriation is  
29 to contract with a regional salmon enhancement organization for  
30 planning activities related to improving water quality in the Hood  
31 Canal, particularly research, preservation, and restoration of  
32 molluscan ecosystem including bivalves and other important filtering  
33 organisms in Hood Canal.

34 (8) \$1,000,000 of the water quality account--state appropriation is  
35 to assist the city of Enumclaw with wastewater treatment upgrades to  
36 address phosphorus loading in the White river.

37 (9) The remaining appropriation in this section is provided for  
38 statewide water quality implementation and planning grants and loans.

1 The department shall give priority consideration to projects located in  
2 basins with critical or depressed salmonid stocks.

3 ~~((+8))~~ (10) In addition to the annual project progress reporting  
4 requirement of RCW 43.88.160(3), the department shall file quarterly  
5 project progress reports with the office of financial management.

6 Appropriation:

7	State Building Construction Account--State . . . . .	<del>((</del> \$30,452,000))
8		<u>\$28,952,000</u>
9	Water Quality Account--State . . . . .	<del>((</del> \$15,948,000))
10		<u>\$17,098,000</u>
11	Subtotal Appropriation . . . . .	<del>((</del> \$46,400,000))
12		<u>\$46,050,000</u>
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$200,000,000
15	TOTAL . . . . .	<del>((</del> \$246,400,000))
16		<u>\$246,050,000</u>

17 **Sec. 115.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to  
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Fund (02-4-007) and (86-2-007)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The reappropriation is subject to the conditions and  
24 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

25 (2) The reappropriation for project number 86-2-007 is \$793,214 for  
26 the public works assistance account and \$4,600,505 for the water  
27 quality account. The remainder, \$13,702,946 for the water quality  
28 account, is for project number 02-4-007.

29 Reappropriation:

30	<u>Public Works Assistance Account--State . . . . .</u>	<u>\$793,214</u>
31	Water Quality Account--State . . . . .	<del>((</del> \$20,210,510))
32		<u>\$18,303,451</u>
33	<u>Subtotal Reappropriation . . . . .</u>	<u>\$19,096,665</u>
34	Prior Biennia (Expenditures) . . . . .	<del>((</del> \$115,983,563))
35		<u>\$117,890,622</u>
36	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	(( <del>\$136,194,073</del> ))
2		<u>\$136,987,287</u>
3	<b>Sec. 116.</b> 2003 1st sp.s. c 26 s 317 (uncodified) is amended to	
4	read as follows:	
5	<b>FOR THE DEPARTMENT OF ECOLOGY</b>	
6	Padilla Bay Expansion (02-2-006)	
7	Reappropriation:	
8	General Fund--Federal . . . . .	(( <del>\$1,472,891</del> ))
9		<u>\$1,374,553</u>
10	State Building Construction Account--State . . . . .	(( <del>\$693,353</del> ))
11		<u>\$651,208</u>
12	Subtotal Reappropriation . . . . .	(( <del>\$2,166,244</del> ))
13		<u>\$2,025,761</u>
14	Appropriation:	
15	General Fund--Federal . . . . .	(( <del>\$2,417,196</del> ))
16		<u>\$2,562,128</u>
17	State Building Construction Account--State . . . . .	\$568,804
18	Subtotal Appropriation . . . . .	(( <del>\$2,986,000</del> ))
19		<u>\$3,130,932</u>
20	Prior Biennia (Expenditures) . . . . .	(( <del>\$527,756</del> ))
21		<u>\$668,239</u>
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	(( <del>\$5,680,000</del> ))
24		<u>\$5,824,932</u>

25 **Sec. 117.** 2003 1st sp.s. c 26 s 309 (uncodified) is amended to  
26 read as follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**  
28 Water Rights Purchase/Lease (04-1-005)

29 (1) The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided for the  
31 purchase or lease of water rights. It is also provided for the purpose  
32 of improving stream and river flows in fish critical basins under the  
33 trust water rights program under chapters 90.42 and 90.38 RCW.

34 (2) The appropriation in this section is subject to the policies  
35 and requirements of chapter . . . (Engrossed Substitute House Bill No.  
36 1317), Laws of 2004.

1	Appropriation:	
2	General Fund--Federal . . . . .	\$1,500,000
3	State Drought Preparedness--State . . . . .	\$1,500,000
4	Subtotal Appropriation . . . . .	\$3,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,000,000

8        NEW SECTION.    **Sec. 118.** If chapter . . . (Engrossed Substitute  
9 House Bill No. 1317), Laws of 2004, is not enacted by April 15, 2004,  
10 section 117 of this act is null and void.

11        **Sec. 119.** 2003 1st sp.s. c 26 s 340 (uncodified) is amended to  
12 read as follows:

13        **FOR THE STATE PARKS AND RECREATION COMMISSION**

14        Iron Horse Trail (04-2-016)

15        (~~The appropriation in this section is subject to the following~~  
16 ~~conditions and limitations:~~

17        ~~(1) In addition to the annual project progress reporting~~  
18 ~~requirement of RCW 43.88.160(3), the commission shall file quarterly~~  
19 ~~project progress reports with the office of financial management.~~

20        ~~(2) The commission shall submit a study of potential user fees that~~  
21 ~~could support maintenance, operation, and capital renewal costs of the~~  
22 ~~agency's three cross state trails. This study must be submitted to the~~  
23 ~~office of financial management by June 30, 2004.)~~

24        The appropriation in this section is subject to the following  
25 conditions and limitations: The commission shall submit a study of  
26 potential user fees that could support maintenance, operation, and  
27 capital renewal costs of the commission's three cross-state trails.  
28 This study must be submitted to the office of financial management by  
29 June 30, 2004.

30 Appropriation:

31	( <del>State Building Construction Account--State</del> )	
32	<u>Parks Renewal and Stewardship Account--State</u> . . . . .	\$262,500
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$262,500

1       **Sec. 120.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to  
2 read as follows:

3       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4       Salmon Recovery (00-2-001)

5       The reappropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) The agency shall report to the legislature by December 1, 2003,  
8 on the reason for funds in this section not being expended.

9       (2) \$974,000 of this 2004 amendment is for a fund balance  
10 adjustment.

11 Reappropriation:

12	General Fund--Federal . . . . .	\$35,263,219
13	Salmon Recovery Account--State . . . . .	(( \$11,076,017 ))
14		<u>\$8,457,819</u>
15	Subtotal Reappropriation . . . . .	(( \$46,339,236 ))
16		<u>\$43,721,038</u>
17	Prior Biennia (Expenditures) . . . . .	(( \$53,566,576 ))
18		<u>\$55,210,774</u>
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	(( \$101,569,389 ))
21		<u>\$98,931,812</u>

22       **Sec. 121.** 2003 1st sp.s. c 26 s 369 (uncodified) is amended to  
23 read as follows:

24       **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25       Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       ~~((1) \$23,187,500 of the appropriation is provided for grants for~~  
29 ~~restoration projects.~~

30       ~~(2) The remainder of))~~ The appropriation is provided solely for  
31 grants for other salmon recovery efforts. These grants shall include  
32 a grant to any regional recovery board established in the Revised Code  
33 of Washington and may include grants for additional restoration  
34 projects.

35       ~~((3) By December 1, 2003, the salmon recovery funding board shall~~  
36 ~~provide a report to the house of representatives capital budget~~  
37 ~~committee and the senate ways and means committee that enumerates board~~

1 ~~expenditures for salmon recovery projects and activities. The report~~  
2 ~~shall include a list of each project that has been approved for funding~~  
3 ~~by the board, and each project that was submitted on a lead entity~~  
4 ~~habitat project schedule and not funded by the board. Each list shall~~  
5 ~~include the project, project description, project sponsor, status of~~  
6 ~~the project including expenditures to date and completion date, and~~  
7 ~~matching funds that were available for the project. The report shall~~  
8 ~~also include a list and description of all other activities funded by~~  
9 ~~the board including consulting contracts, lead entity and regional~~  
10 ~~recovery board contracts, a description of each of these activities,~~  
11 ~~and the timeline for their completion.))~~

12 Appropriation:

13	General Fund--Federal . . . . .	\$34,375,000
14	State Building Construction Account--State . . . . .	\$12,000,000
15	Subtotal Appropriation . . . . .	\$46,375,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$46,375,000

19 **Sec. 122.** 2003 1st sp.s. c 26 s 354 (uncodified) is amended to  
20 read as follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The appropriation is provided for the approved list of projects  
26 in LEAP capital document No. 2003-45, as developed on June 4, 2003, and  
27 LEAP capital document No. 2004-17, as developed on February 25, 2004.  
28 In addition to the annual project progress reporting requirement of RCW  
29 43.88.160(3), the committee shall file quarterly project progress  
30 reports with the office of financial management.

31 (2) It is the intent of the legislature that any moneys remaining  
32 unexpended shall be reappropriated in the 2005-07 biennium, but no  
33 reappropriations shall be made in subsequent biennia.

34 (3) The department of natural resources shall manage lands acquired  
35 through project No. 02-1090, "Bone river and Niawiakum river natural  
36 area preserves," as natural resources conservation areas under chapter  
37 79.71 RCW.

1       (4) Up to \$95,000 of the outdoor recreation account--state and up  
 2 to \$95,000 of the habitat conservation account--state appropriations  
 3 are provided to implement chapter ... (Substitute Senate Bill No.  
 4 6242), Laws of 2004. If this bill is not enacted by April 15, 2004,  
 5 this subsection (4) shall lapse.

6       (5) The committee shall develop or revise project evaluation  
 7 criteria based on the provisions of chapter ... (Engrossed Substitute  
 8 House Bill No. 2275 or Second Substitute Senate Bill No. 6082), Laws of  
 9 2004, as it prepares its project recommendations for the next budget  
 10 cycle.

11 Appropriation:

12	Outdoor Recreation Account--State . . . . .	\$22,500,000
13	Habitat Conservation Account--State . . . . .	\$22,500,000
14	Subtotal Appropriation . . . . .	\$45,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$120,000,000
17	TOTAL . . . . .	\$165,000,000

18       **Sec. 123.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to  
 19 read as follows:

20 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Job Creation and Infrastructure Projects (03-1-001)

22 The reappropriation in this section is subject to the following  
 23 conditions and limitations:

24 (1) The reappropriation shall support the projects as listed in  
 25 section 212, chapter 238, Laws of 2002.

26 (2) The legislature does not intend to reappropriate amounts not  
 27 expended by June 30, 2005.

28 Reappropriation:

29	State Building Construction Account--State . . . . .	<del>(\$970,000)</del>
30		<u>\$1,285,000</u>
31	Prior Biennia (Expenditures) . . . . .	<del>(\$2,070,000)</del>
32		<u>\$1,755,000</u>
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$3,040,000

35       **Sec. 124.** 2003 1st sp.s. c 26 s 398 (uncodified) is amended to  
 36 read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$400,000 of the state building construction account--state  
6 appropriation is provided solely for Naselle hatchery. A portion of  
7 this amount may be used for maintenance and minor projects at fish  
8 hatcheries other than Naselle to the extent such use results in  
9 corresponding savings in the operating budget that shall be transferred  
10 to support of Naselle operations.

11 (2) \$1,300,000 of the state building construction account--state  
12 appropriation is provided solely for the Tokul creek hatchery.

13 (3) The wildlife account--state appropriation is provided solely  
14 for design of capture and acclimation ponds at Grandy creek.

15 Appropriation:

16	General Fund--Federal . . . . .	\$4,500,000
17	General Fund--Private/Local . . . . .	\$1,500,000
18	Wildlife Account--State . . . . .	\$200,000
19	State Building Construction Account--State . . . . .	\$7,700,000
20	Subtotal Appropriation . . . . .	\$13,900,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$13,900,000

24 **Sec. 125.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to  
25 read as follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Minor Works (02-2-001) and (00-2-011)

28 Reappropriation:

29	Forest Development Account--State . . . . .	\$256,230
30	Resources Management Cost Account--State . . . . .	\$482,466
31	State Building Construction Account--State . . . . .	\$455,575
32	Agricultural College Trust Management Account--State . . . . .	\$68,950
33	Subtotal Reappropriation . . . . .	\$1,263,221
34	Prior Biennia (Expenditures) . . . . .	\$6,006,779
35	Future Biennia (Projected Costs) . . . . .	\$0
36	TOTAL . . . . .	\$7,270,000



1       **Sec. 126.** 2003 1st sp.s. c 26 s 408 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4       Minor Works--Facility Preservation (04-1-002)

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) The department shall report to the office of financial  
8 management by September 1, 2004, all minor works expenditures over  
9 \$100,000 for fiscal year 2004 using funds appropriated under this  
10 section.

11       (2) By December 1, 2004, the office of financial management shall  
12 report to the capital budget related committees of the legislature all  
13 expenditures under subsection (1) of this section that were not on a  
14 minor works list approved by the office of financial management at the  
15 time of the expenditure.

16       Appropriation:

17	Forest Development Account--State . . . . .	\$224,900
18	Resources Management Cost Account--State . . . . .	\$389,700
19	State Building Construction Account--State . . . . .	\$150,000
20	Agricultural College Trust Management Account--State . . .	\$49,200
21	Subtotal Appropriation . . . . .	\$813,800
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$813,800

25       **Sec. 127.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to  
26 read as follows:

27       **FOR THE WASHINGTON STATE PATROL**

28       Seattle Toxicology Lab (~~((00-2-009))~~) (00-2-008)

29       Appropriation:

30	State Building Construction Account--State . . . . .	\$800,000
31	Prior Biennia (Expenditures) . . . . .	\$12,059,864
32	Future Biennia (Projected Costs) . . . . .	\$1,655,000
33	TOTAL . . . . .	\$14,514,864

34       **Sec. 128.** 2003 1st sp.s. c 26 s 604 (uncodified) is amended to  
35 read as follows:

1 **FOR THE STATE BOARD OF EDUCATION**

2 Resource Efficiency Pilot Project (04-4-851)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$1,350,000 of this appropriation is provided solely for costs  
6 directly associated with the design and construction of five public K-  
7 12 schools that meet or exceed comprehensive design standards for high  
8 performance and sustainable school building standards, including up to  
9 five percent of the amount in this subsection for costs associated with  
10 administering the five pilot projects.

11 (2) Up to \$150,000 of this appropriation shall be used to:

12 (a) Develop a technical manual to facilitate the use of high  
13 performance and sustainable school building standards by K-12 schools;

14 (b) Develop incentives for school districts participating in this  
15 program to construct buildings that achieve a significant life-cycle  
16 savings over current practices;

17 (c) Integrate the technical manual with other applicable K-12  
18 construction manuals, rules, and policies;

19 (d) Report to the appropriate standing committees of the  
20 legislature on the potential for sustainable building practices to  
21 reduce expenditures for school construction.

22 The board may contract with one or more entities to fulfill the  
23 requirements of subsection (2) of this section and may require match  
24 funding of up to one hundred percent for participating nongovernmental  
25 entities.

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$1,500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,500,000

31 **Sec. 129.** 2003 1st sp.s. c 26 s 615 (uncodified) is amended to  
32 read as follows:

33 **FOR THE STATE SCHOOL FOR THE BLIND**

34 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

35 The appropriation in this section is subject to the following  
36 conditions and limitations: Up to \$1,700,000 may be used for a  
37 pre-design and design of a replacement for the Kennedy facility. Before

1 design funds may be released, the office of financial management, after  
2 consultation with the legislature, must agree with the findings of the  
3 predesign.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$2,279,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,279,000

9 **Sec. 130.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to  
10 read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 South Puget Sound Community College: Humanities/General Education  
13 Complex (00-2-679)

14 Reappropriation:

15	<del>((Education Construction Account--State))</del>	
16	<u>State Building Construction Account--State</u> . . . . .	\$1,092,690

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$17,350,248
19	Prior Biennia (Expenditures) . . . . .	\$812,310
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$19,255,248

22 NEW SECTION. **Sec. 131.** A new section is added to 2003 1st sp.s.  
23 c 26 (uncodified) to read as follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Leadbetter Acquisition/Restoration (05-1-850)

26 Reappropriation:

27	General Fund--Federal . . . . .	\$107,933
28	Prior Biennia (Expenditures) . . . . .	\$886,067
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$994,000

31 **Sec. 132.** 2003 1st sp.s. c 26 s 380 (uncodified) is amended to  
32 read as follows:

33 **FOR THE STATE CONSERVATION COMMISSION**

34 Dairy Nutrient Management Grants Program (02-4-002)

1       The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations may be used for all  
3 animal waste management programs.

4 Reappropriation:

5       Water Quality Account--State . . . . .	\$350,000
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6 Appropriation:

7       Water Quality Account--State . . . . .	\$1,600,000
8       Prior Biennia (Expenditures) . . . . .	\$0
9       Future Biennia (Projected Costs) . . . . .	\$0
10       TOTAL . . . . .	\$1,950,000

11       **Sec. 133.** 2003 1st sp.s. c 26 s 738 (uncodified) is amended to  
12 read as follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14       Highline Community College: Higher Ed Center/Childcare (00-2-678)

15       The appropriations in this section are subject to the following  
16 conditions and limitations: Up to \$550,000 may be used to develop  
17 additional parking needed to support this project.

18 Reappropriation:

19       State Building Construction Account--State . . . . .	\$985,949
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20 Appropriation:

21       Gardner-Evans Higher Education Construction	
22           Account--State . . . . .	<del>(( \$14,654,000 ))</del>
23	<u>\$12,242,000</u>
24       Community and Technical College Capital Projects	
25           Account--State . . . . .	<del>(( \$3,898,000 ))</del>
26	<u>\$6,860,000</u>
27       Subtotal Appropriation . . . . .	<del>(( \$18,552,000 ))</del>
28	<u>\$19,102,000</u>
29       Prior Biennia (Expenditures) . . . . .	\$1,359,051
30       Future Biennia (Projected Costs) . . . . .	\$0
31       TOTAL . . . . .	<del>(( \$20,897,000 ))</del>
32	<u>\$21,447,000</u>

33       **Sec. 134.** 2003 1st sp.s. c 26 s 805 (uncodified) is amended to  
34 read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Minor Works - Program (Minor Improvements) (04-2-130)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The state board for community and technical colleges shall  
6 report to the office of financial management by September 1, 2004, all  
7 minor works expenditures over \$100,000 for fiscal year 2004 using funds  
8 appropriated under this section.

9 (2) By December 1, 2004, the office of financial management shall  
10 report to the capital budget related committees of the legislature all  
11 expenditures under subsection (1) of this section that were not on a  
12 minor works list approved by the office of financial management at the  
13 time of the expenditure.

14 Appropriation:

15 Community and Technical College Capital Projects

16 Account--State . . . . . ((~~\$14,979,217~~))  
17 \$13,466,217

18 State Building Construction Account--State . . . . . \$1,513,000

19 Subtotal Appropriation . . . . . \$14,979,217

20 Prior Biennia (Expenditures) . . . . . \$0

21 Future Biennia (Projected Costs) . . . . . \$40,000,000

22 TOTAL . . . . . \$54,979,217

23 **Sec. 135.** 2003 1st sp.s. c 26 s 782 (uncodified) is amended to  
24 read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Job Creation and Infrastructure Projects (03-1-001)

27 The reappropriation and appropriation in this section (~~(is)~~) are  
28 subject to the following conditions and limitations:

29 (1) The reappropriation in this section shall support the projects  
30 as listed in section 224, chapter 238, Laws of 2002.

31 (2) With the following exception, the legislature does not intend  
32 to reappropriate amounts not expended by June 30, 2005: CWU/Wenatchee  
33 higher education center, also known as Van Tassel center addition or  
34 the Wenatchee Valley College portable replacement project, (04-1-201).

35 Reappropriation:

36 State Building Construction Account--State . . . . . \$865,437

37 Education Construction Account--State . . . . . \$10,209,178

1	Subtotal Reappropriation . . . . .	\$11,074,615
2	Prior Biennia (Expenditures) . . . . .	\$15,525,560
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$26,600,175

5       **Sec. 136.** 2003 1st sp.s. c 26 s 816 (uncodified) is amended to  
6 read as follows:

7       **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8       Seattle Central: Replacement North Plaza Building (04-1-275)

9       The appropriation in this section is subject to the following  
10 conditions and limitations:

11       (1) The appropriation is solely for the design, construction, and  
12 equipment for information technology space. As presented to the  
13 legislature, the space for this program is created by adding a floor to  
14 another structure.

15       (2) The state board for community and technical colleges shall  
16 submit major project reports on this project to the office of financial  
17 management with copies to the legislative fiscal committees in  
18 accordance with the established procedures for major project reports.

19       (3) Following occupancy of the project, the state board for  
20 community and technical colleges, with the assistance of the department  
21 of general administration and the community college, shall submit a  
22 final budget reconciliation by fund source for all costs of the  
23 project, including equipment and furnishings.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$4,976,200
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$4,976,200

29       **Sec. 137.** 2003 1st sp.s. c 26 s 821 (uncodified) is amended to  
30 read as follows:

31       **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32       Tacoma Community College: Renovation - Building 7 (04-1-313)

33       The appropriation in this section is subject to the following  
34 conditions and limitations:

35       (1) The appropriation is solely for the design, construction, and

1 equipment for an extensive renovation of an instructional building and  
2 its systems.

3 (2) The state board for community and technical colleges shall  
4 submit major project reports on this project to the office of financial  
5 management with copies to the legislative fiscal committees in  
6 accordance with the established procedures for major project reports.

7 (3) Following occupancy of the project, the state board for  
8 community and technical colleges, with the assistance of the department  
9 of general administration and the community college, shall submit a  
10 final budget reconciliation by fund source for all costs of the  
11 project, including equipment and furnishings.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$4,988,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$4,988,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS/ENHANCEMENTS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State . . . . .	(( <del>\$8,500,000</del> ))
	<u>\$12,700,000</u>
State Building Construction Account--State . . . . .	\$4,000,000



1	Subtotal Appropriation . . . . .	(( <del>\$12,500,000</del> ))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$32,400,000
5	TOTAL . . . . .	(( <del>\$44,900,000</del> ))
6		<u>\$49,100,000</u>

7       **Sec. 202.** 2003 1st sp.s. c 26 s 134 (uncodified) is amended to  
8 read as follows:

9       **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
10       Housing Assistance, Weatherization, and Affordable Housing  
11       (04-4-003)

12       The appropriation in this section is subject to the following  
13 conditions and limitations:

14       (1) At least \$9,000,000 of the appropriation is provided solely for  
15 weatherization administered through the energy matchmakers program.

16       (2) \$5,000,000 of the appropriation is provided solely to promote  
17 development of safe and affordable housing units for persons eligible  
18 for services from the division of developmental disabilities within the  
19 department of social and health services.

20       (3) \$2,000,000 of the appropriation is provided solely for grants  
21 to nonprofit organizations and public housing authorities for revolving  
22 loan, self-help housing programs for low and moderate income families.

23       (4) \$1,000,000 of the appropriation is provided solely for  
24 shelters, transitional housing, or other housing facilities for victims  
25 of domestic violence.

26       (5) \$8,000,000 of the appropriation is provided solely for  
27 facilities housing low-income migrant, seasonal, or temporary  
28 farmworkers. It is the intent of the legislature that operation of the  
29 facilities built under this section be in compliance with 8 U.S.C. Sec.  
30 1342. The department shall minimize the amount of these funds that are  
31 utilized for staff and administrative purposes or other operational  
32 expenses. The department shall work with the farmworker housing  
33 advisory committee to prioritize funding of projects to the areas of  
34 highest need. Funding may also be provided, to the extent qualified  
35 projects are submitted, for health and safety projects.

36       (6) \$5,000,000 of the appropriation is provided solely for the  
37 development of emergency shelters and transitional housing

1 opportunities for homeless families with children. The department  
2 shall minimize the amount of funds that are utilized for staff and  
3 administrative purposes or other operational expenses.

4 (7) Up to \$1,000,000 of the appropriation is provided solely to  
5 help capitalize a self-insurance risk pool for nonprofit corporations  
6 in Washington that develop housing units for low-income persons and  
7 families after the pool is approved by the state risk manager. The  
8 department shall develop a plan to create this self-insurance risk pool  
9 for submission to the office of the risk manager no later than December  
10 1, 2004. The department shall establish an advisory committee of  
11 interested stakeholders to assist the department in developing the plan  
12 required under this subsection. The plan shall provide that the self-  
13 insurance risk pool shall repay to the state the appropriation under  
14 this section whenever the capitalization exceeds the minimum  
15 requirements established by the office of the risk manager.

16 Appropriation:

17	State Taxable Building Construction Account--	
18	State . . . . .	(( <del>\$80,000,000</del> ))
19		<u>\$81,000,000</u>
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$200,000,000
22	TOTAL . . . . .	(( <del>\$280,000,000</del> ))
23		<u>\$281,000,000</u>

24 NEW SECTION. Sec. 203. If chapter . . . (Second Substitute House  
25 Bill No. 1840), Laws of 2004 is not enacted by April 15, 2004, section  
26 202 of this act is null and void.

27 **Sec. 204.** 2003 1st sp.s. c 26 s 151 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
30 Local/Community Projects (04-4-011)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
34 standard requirements for community projects administered by the  
35 department, except that the Highline historical society project is land  
36 acquisition.

1 (2) The appropriation is provided for the following list of  
2 projects:

3	Local Community Project List	Location	Amount
4	Art Crate field	Bethel	\$500,000
5	Asia Pacific cultural center	Tacoma	\$100,000
6	Asotin aquatic center	Clarkston	\$500,000
7	Auburn YMCA	Auburn	\$250,000
8	<u>Boys and girls clubs of Snohomish county</u>	<u>Lake Stevens</u>	<u>\$350,000</u>
9	Burke museum	Seattle	\$500,000
10	Capital arts theater and sculpture garden	Olympia	\$250,000
11	Capitol theater	Yakima	\$500,000
12	Chinese reconciliation project	Tacoma	\$300,000
13	Clark lake park	Kent	\$400,000
14	Colman school	Seattle	\$300,000
15	Crossroads community center	Bellevue	\$500,000
16	Eastside heritage center	Bellevue	\$200,000
17	Eatonville city projects	Eatonville	\$150,000
18	Edgewood sewer	Edgewood	\$100,000
19	Edmonds center for the arts	Edmonds	\$500,000
20	<u>El Centro de la Raza</u>	<u>Seattle</u>	<u>\$117,000</u>
21	Farmers market and maritime park	Bellingham	\$500,000
22	Firstenburg community center	Vancouver	\$500,000
23	Former capitol historical marker	Olympia	\$2,000
24	<u>Fort Vancouver national historic reserve</u>	<u>Vancouver</u>	<u>\$250,000</u>
25	Friends of the falls/Great Gorge park	Spokane	\$250,000
26	Frontier park	Pierce county	\$165,000
27	GAR cemetery	Seattle	\$5,000
28	Graham fire district emergency services center	Graham	\$150,000
29	Grandmother's hill	Tukwila	\$300,000
30	Highline historical society	Highline	\$300,000
31	Historical cabins project	Federal Way	\$106,000
32	Hugs foundation	Raymond	\$21,500
33	<u>Northwest kidney centers</u>	<u>Bellevue</u>	<u>\$300,000</u>
34	Museum of flight - WWI and WWII	Seattle	\$500,000
35	Naval museum	Bremerton	\$500,000
36	New Phoebe house	Tacoma	\$25,000

1	Northwest orthopaedic institute	Tacoma	\$200,000
2	Paramount theater	Seattle	\$250,000
3	Rainier historical museum/Community center	Rainier	\$20,000
4	Ritzville public development authority	Ritzville	\$50,000
5	Seahurst ELC	Burien	\$100,000
6	South Hill community park	Pierce county	\$250,000
7	<u>South Lake Union park</u>	<u>Seattle</u>	<u>\$100,000</u>
8	South Wenatchee family services center	Wenatchee	\$400,000
9	Stonerose interpretive center	Republic	\$8,000
10	Sweetwater creek restoration	Hood Canal	\$500,000
11	Tacoma seawall	Tacoma	\$250,000
12	Thyme patch park	Seattle	\$5,000
13	ToscoSports complex	Ferndale	\$500,000
14	Ustalady beach acquisition	Island county	\$135,000
15	Veterans memorial museum	Chehalis	\$255,000
16	West Hylebos state park	Federal Way	\$250,000
17	White Center apprenticeship	White Center	\$250,000
18	Woodway wildlife reserve	Woodway	\$300,000
19	Youth development center	Federal Way	\$100,000

20			
21	TOTAL		(( <del>\$12,197,500</del> ))
22			<u>\$13,314,500</u>

23	Appropriation:		
24	State Building Construction Account--State . . . . .	(( <del>\$12,197,500</del> ))	
25			<u>\$13,314,500</u>
26	Prior Biennia (Expenditures) . . . . .		\$0
27	Future Biennia (Projected Costs) . . . . .		\$0
28	TOTAL . . . . .	(( <del>\$12,197,500</del> ))	
29			<u>\$13,314,500</u>

30       **Sec. 205.** 2003 1st sp.s. c 26 s 135 (uncodified) is amended to  
31 read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

33       Lewis and Clark Confluence Project (04-2-954)

34       The appropriation in this section is subject to the following  
35 conditions and limitations: The appropriation in this section shall  
36 meet the requirements of section 151(1) of this act.

37 Appropriation:

1	State Building Construction Account--State . . . . .	(( <del>\$3,000,000</del> ))
2		<u>\$5,000,000</u>
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	(( <del>\$3,000,000</del> ))
6		<u>\$5,000,000</u>

7 NEW SECTION. Sec. 206. A new section is added to 2003 1st sp.s.  
8 c 26 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Port of Walla Walla Land Acquisition (04-4-961)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$2,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$2,000,000

16 NEW SECTION. Sec. 207. A new section is added to 2003 1st sp.s.  
17 c 26 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Capital Budget and Facilities Management Enhancement (05-2-850)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The purpose of this appropriation is to  
22 implement the recommendations of the higher education facilities  
23 preservation study and other related budget and financial management  
24 system improvements. These improvements should also be applicable to  
25 nonhigher education institutions.

26 Appropriation:

27	Education Construction Account--State . . . . .	\$150,000
28	Charitable, Educational, Reformatory, and Penal	
29	Institutions Account--State . . . . .	\$15,000
30	Subtotal Appropriation . . . . .	\$165,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$165,000

1 NEW SECTION. **Sec. 208.** A new section is added to 2003 1st sp.s.  
2 c 26 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Cherberg Building: Rehabilitation (02-1-005)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is for the purpose of  
7 furthering the John A. Cherberg building rehabilitation project,  
8 including but not limited to the following: Project final design and  
9 initial phase of reconstruction; purchase and remodel of the two  
10 modular buildings currently owned by the Legislative building  
11 rehabilitation project; and remodel of a portion of the Joel M.  
12 Pritchard building for use as swing space during reconstruction.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$5,000,000
15	Prior Biennia (Expenditures) . . . . .	\$695,000
16	Future Biennia (Projected Costs) . . . . .	\$15,429,000
17	TOTAL . . . . .	\$21,124,000

18 **Sec. 209.** 2003 1st sp.s. c 26 s 162 (uncodified) is amended to  
19 read as follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 Legislative Building: Rehabilitation and Capital Addition  
22 (01-1-008)

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The reappropriation in this section is  
25 subject to the conditions and limitations of section 109, chapter 238,  
26 Laws of 2002 and section 904, chapter 10, Laws of 2003.

27 Reappropriation:

28	Capital Historic District Construction	
29	Account--State . . . . .	\$68,450,000
30	State Building Construction Account--State . . . . .	\$6,000,000
31	Subtotal Reappropriation . . . . .	\$74,450,000

32 Appropriation:

33	Thurston County Capital Facilities Account--State . (( <del>\$2,300,000</del> ))	
34		<u>\$4,800,000</u>
35	Prior Biennia (Expenditures) . . . . .	\$26,031,000
36	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . ((~~\$102,781,000~~))  
2 \$105,281,000

3 NEW SECTION. Sec. 210. A new section is added to 2003 1st sp.s.  
4 c 26 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6 Legislative Building Technology Infrastructure (05-4-850)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation is for the joint  
9 legislative system committee's costs of equipping the legislative  
10 building for technology infrastructure, including computer wiring  
11 closets, audio and video communications, and wireless computer  
12 capabilities.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$1,400,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,400,000

18 NEW SECTION. Sec. 211. A new section is added to 2003 1st sp.s.  
19 c 26 (uncodified) to read as follows:

20 **FOR THE CRIMINAL JUSTICE TRAINING CENTER**

21 Minor Works - Facility Preservation (05-1-850)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$50,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$50,000

27 **Sec. 212.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Health, Safety, and Code (04-1-021)

31 Appropriation:

32	State Building Construction Account--State . . . . .	(( <del>\$4,000,000</del> ))
33		<u>\$3,750,000</u>
34	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	(( <del>\$4,000,000</del> ))
3		<u>3,750,000</u>

4 NEW SECTION. **Sec. 213.** A new section is added to 2003 1st sp.s.  
5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center for Women: Sewer Connection Fee  
8 (05-2-002)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$140,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$140,000

14 **Sec. 214.** 2003 1st sp.s. c 26 s 273 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Master Planning (04-4-950)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is provided solely for the department to  
21 contract for master planning services.

22 (2) The department shall incorporate the integration of operating  
23 and capital in the scope of work and master planning effort to include  
24 a minimum six-year planning horizon.

25 (3) The master plan shall include an analysis of forecasted  
26 offender population growth, gender, custody level, population and  
27 medical needs, infrastructure needs, and a system-wide view of facility  
28 needs. Alternatives should be generated that include the management of  
29 excess capacity, such as rental beds, regional jails, and other options  
30 to add capacity to the existing system at the same or a lower cost than  
31 new construction of prison beds and eventual operating costs. These  
32 alternatives shall include an exploration of using other state  
33 facilities that are currently being reviewed as part of a master  
34 planning process.

35 (4) The plan shall consider strategies to integrate capital and  
36 operating planning and improve efficiencies in both areas.



1 ((+6+)) (5) The department shall not deduct any portion of this  
2 amount for administrative costs related to new staffing.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$500,000

8 NEW SECTION. **Sec. 215.** A new section is added to 2003 1st sp.s.  
9 c 26 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Statewide: Water System Plans (05-1-003)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$110,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$110,000

17 **Sec. 216.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to  
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$8,000,000 of the appropriation is provided solely for a grant  
24 to the port of Ridgefield to continue clean-up actions on port-owned  
25 property.

26 (2) \$1,800,000, or as much thereof as may be necessary, of the  
27 appropriation is provided solely for a grant to Klickitat county for  
28 removal and disposal or recycling of vehicle tires. The grant shall  
29 include conditions that require Klickitat county to contract for the  
30 vehicle tire removal following a competitive bidding process. No funds  
31 from the grant may be expended for any remediation activities other  
32 than vehicle tire removal, disposal, and recycling.

33 Appropriation:

34	Local Toxics Control Account--State . . . . .	<del>(\$45,000,000)</del>
35		<u>\$47,050,000</u>

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	(( <del>\$45,000,000</del> ))
4		<u>\$47,050,000</u>

5 NEW SECTION. **Sec. 217.** A new section is added to 2003 1st sp.s.  
6 c 26 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Water Conveyance Infrastructure Projects (05-2-850)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) \$1,500,000 of the state building construction account--state  
12 appropriation is provided solely for water conveyance facilities to  
13 implement the 1996 memorandum of agreement regarding utilization of  
14 Skagit river basin water resources for in-stream and out-of-stream  
15 purposes.

16 (2) \$300,000 of the state and local improvements revolving  
17 account--state appropriation is provided solely for the Bertrand  
18 watershed improvement district to address unpermitted water use and  
19 environmental compliance and fund early action planning, feasibility  
20 studies, and construction of early action projects.

21 (3) \$1,600,000 of the state building construction account--state  
22 appropriation is provided solely for the Middle Fork Nooksack river  
23 water diversion system.

24 (4) First priority from the remaining appropriation, \$1,475,000  
25 from the state and local improvements account--state appropriation,  
26 \$350,000 from the state building construction account--state  
27 appropriation, and the water quality account--state appropriation,  
28 shall be the following projects: Piping in the upper Yakima river;  
29 piping for Bull canal; piping for the Lowden number 2 ditch; diversion  
30 reconstruction and piping in Beaver creek; conjunctive use of surface  
31 and ground water in the Chewuch river; replacing surface diversions  
32 with wells and consolidation of diversions in the Entiat river;  
33 replacing a check dam with a siphon on Little Naneum creek; consolidate  
34 diversions on Simcoe creek; and ground water recharge of reclaimed  
35 water on Kitsap peninsula. The purpose of this funding is to develop  
36 projects and take other water management actions that benefit  
37 streamflows and enhance water supply to resolve conflicts among water  
38 needs for municipal water supply, agricultural water supply, and fish

1 restoration. The streamflow or other public benefits secured from  
2 these projects should be commensurate with the investment of state  
3 funds.

4 (5) \$50,000 of the state building construction account--state is  
5 provided solely for Ahtanum creek watershed restoration and Pine Hollow  
6 reservoir.

7 Appropriation:

8	State and Local Improvements Revolving Account	
9	(Water Supply Facilities)--State . . . . .	\$1,775,000
10	State Building Construction Account--State . . . . .	\$3,500,000
11	Water Quality Account--State . . . . .	\$525,000
12	Subtotal Appropriation . . . . .	\$5,800,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$5,800,000

16 NEW SECTION. **Sec. 218.** A new section is added to 2003 1st sp.s.  
17 c 26 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Sunnyside Valley Irrigation District Water Conservation (05-2-851)

20 Appropriation:

21	State and Local Improvements Revolving Account	
22	(Water Supply Facilities)--State . . . . .	\$525,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$8,705,000
25	TOTAL . . . . .	\$9,230,000

26 **Sec. 219.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to  
27 read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Water Irrigation Efficiencies (01-H-010)

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The appropriation and reappropriation are provided solely to  
33 provide grants to conservation districts to assist the agricultural  
34 community to implement water conservation measures and irrigation  
35 efficiencies in the 16 critical basins. A conservation district  
36 receiving funds shall manage each grant to ensure that a portion of the

1 water saved by the water conservation measure or irrigation efficiency  
 2 will be placed as a purchase or a lease in the trust water rights  
 3 program to enhance instream flows. The proportion of saved water  
 4 placed in the trust water rights program must be equal to the  
 5 percentage of the public investment in the conservation measure or  
 6 irrigation efficiency. The percentage of the public investment may not  
 7 exceed 85 percent of the total cost of the conservation measure or  
 8 irrigation efficiency. In awarding grants, a conservation district  
 9 shall give first priority to family farms.

10 (2) By February 1, (~~2003~~) 2004, the state conservation commission  
 11 shall submit a progress report to the appropriate standing committees  
 12 of the legislature on: (a) The amount of public funds expended from  
 13 this section; and (b) the location and amount of water placed in the  
 14 trust water rights program pursuant to this section.

15 (3) \$344,000 of the water quality account reappropriation is  
 16 provided for water leases or projects in the Yakima river basin for  
 17 aquifer recharge necessary to allow the use of drought wells to meet  
 18 essential irrigation needs. Essential irrigation needs is defined as  
 19 eighty percent of the water a farmer would ordinarily receive from the  
 20 irrigation district, less the water that is actually delivered and  
 21 regardless of crops grown.

22 (4) \$85,000 of the state building construction account--state  
 23 appropriation is for the purchase of pipe to protect fish during the  
 24 noxious weed control board of Grant county's yellow nutsedge  
 25 eradication efforts.

26 Reappropriation:

27	State and Local Improvements Revolving Account	
28	(Water Supply Facilities)--State . . . . .	\$2,650,000
29	Water Quality Account--State . . . . .	((\$3,117,000))
30		<u>\$2,148,708</u>
31	Subtotal Reappropriation . . . . .	((\$5,767,000))
32		<u>\$4,798,708</u>

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$1,000,000
35	<u>State and Local Improvements Revolving Account</u>	
36	<u>(Water Supply Facilities)--State . . . . .</u>	<u>\$1,500,000</u>
37	<u>Subtotal Appropriation . . . . .</u>	<u>\$2,500,000</u>
38	Prior Biennia (Expenditures) . . . . .	\$3,233,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . ((~~\$10,000,000~~))  
 3 \$10,531,708

4 NEW SECTION. Sec. 220. A new section is added to 2003 1st sp.s.  
 5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**

7 Quad City Water Right Mitigation (05-2-852)

8 Appropriation:

9 State and Local Improvements Revolving Account  
 10 (Water Supply Facilities)--State . . . . . \$2,200,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$2,200,000

14 **Sec. 221.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to  
 15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Water Pollution Control Program (04-4-002)

18 Appropriation:

19 Water Pollution Control Revolving  
 20 Account--State . . . . . ((~~\$66,663,333~~))  
 21 \$81,054,333  
 22 Water Pollution Control Revolving  
 23 Account--Federal . . . . . \$44,466,666  
 24 Subtotal Appropriation . . . . . ((~~\$111,129,999~~))  
 25 \$125,520,999  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$462,000,000  
 28 TOTAL . . . . . ((~~\$573,129,999~~))  
 29 \$587,520,999

30 **Sec. 222.** 2003 1st sp.s. c 26 s 333 (uncodified) is amended to  
 31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Major Park Renovation - Cama Beach (02-1-022)

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . ((~~\$150,000~~))  
 3 \$250,000

4 **Sec. 225.** 2003 1st sp.s. c 26 s 366 (uncodified) is amended to  
 5 read as follows:

6 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

7 Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
 8 (04-4-004)

9 The appropriation in this section is subject to the following  
 10 conditions and limitations:

11 (1) \$450,000 of the appropriation is provided solely to maintain  
 12 and operate existing ORV and other recreation facilities, including ORV  
 13 campgrounds, on lands managed by the department of natural resources  
 14 for the fiscal year ending June 30, 2004.

15 (2) \$325,000 of the appropriation is provided solely to the state  
 16 parks and recreation commission to construct and upgrade trails and  
 17 trail-related facilities for both motorized and nonmotorized uses  
 18 within state parks.

19 Appropriation:

20 Nonhighway and Off-Road Vehicle Activities Program  
 21 Account--State . . . . . ((~~\$6,226,310~~))  
 22 \$6,926,310  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . ((~~\$6,226,310~~))  
 26 \$6,926,310

27 NEW SECTION. **Sec. 226.** If chapter . . . (Substitute House Bill  
 28 No. 2919), Laws of 2004, is not enacted by April 15, 2004, section 225  
 29 of this act is null and void.

30 **Sec. 227.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to  
 31 read as follows:

32 **FOR THE STATE CONSERVATION COMMISSION**

33 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

1       (1) The reappropriation in this section is for project number 00-2-  
 2 004. The appropriation is for project number 04-4-004.

3       (2) The total cumulative dollar value of state conservation reserve  
 4 enhancement program grant obligations incurred by the conservation  
 5 commission and conservation districts shall not exceed \$20,000,000, as  
 6 provided in the conservation reserve enhancement program agreement  
 7 between the United States department of agriculture, commodity credit  
 8 corporation, and the state of Washington executed on October 19, 1998,  
 9 and subsequent amendments.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,000,000
12	Appropriation:	
13	State Building Construction Account--State . . . . .	<del>(( \$2,000,000 ))</del>
14		<u>\$6,000,000</u>
15	Prior Biennia (Expenditures) . . . . .	<del>(( \$0 ))</del>
16		<u>\$4,500,000</u>
17	Future Biennia (Projected Costs) . . . . .	<del>(( \$0 ))</del>
18		<u>\$8,500,000</u>
19	TOTAL . . . . .	<del>(( \$4,000,000 ))</del>
20		<u>\$20,000,000</u>

21       NEW SECTION. Sec. 228. A new section is added to 2003 1st sp.s.  
 22 c 26 (uncodified) to read as follows:

23 **FOR THE STATE CONSERVATION COMMISSION**

24 Conservation Reserve Enhancement Program - Loans (05-4-003)

25 The appropriation in this section is subject to the following  
 26 conditions and limitations: The conservation assistance revolving  
 27 account appropriation is provided solely for loans under the  
 28 conservation reserve enhancement program.

29 Appropriation:

30	Conservation Assistance Revolving Account--State . . . . .	\$500,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$500,000

34       **Sec. 229.** 2003 1st sp.s. c 26 s 399 (uncodified) is amended to  
 35 read as follows:



1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Internal and External Partnership Improvements (04-1-007)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Expenditures of the appropriation in this  
5 section for fencing shall comply with chapter 16.60 RCW.

6 Appropriation:

7	General Fund--Federal . . . . .	(( <del>\$4,000,000</del> ))
8		<u>\$14,800,000</u>
9	General Fund--Private/Local . . . . .	\$2,000,000
10	Game Special Wildlife Account--State . . . . .	\$50,000
11	Game Special Wildlife Account--Federal . . . . .	\$400,000
12	Game Special Wildlife Account--Private/Local . . . . .	\$50,000
13	Subtotal Appropriation . . . . .	(( <del>\$6,500,000</del> ))
14		<u>\$17,300,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	(( <del>\$6,500,000</del> ))
18		<u>\$17,300,000</u>

19 **Sec. 230.** 2003 1st sp.s. c 26 s 397 (uncodified) is amended to  
20 read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Fish and Wildlife Population and Habitat Protection (04-1-002)

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 ((~~1~~)) \$400,000 of the wildlife account--state appropriation is  
26 provided solely for upland wildlife habitat.

27 ((~~2~~)) ~~\$500,000 of the wildlife account state appropriation is~~  
28 ~~provided solely to maintain existing mitigation agreements in the Snake~~  
29 ~~river region for upland habitat and additional agreements with~~  
30 ~~landowners.))~~

31 Appropriation:

32	General Fund--Federal . . . . .	\$2,830,000
33	General Fund--Private/Local . . . . .	\$3,500,000
34	State Building Construction Account--State . . . . .	\$2,400,000
35	Wildlife Account--State . . . . .	(( <del>\$1,700,000</del> ))
36		<u>\$1,200,000</u>
37	Subtotal Appropriation . . . . .	(( <del>\$10,430,000</del> ))

1		<u>\$9,930,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$10,430,000</del> ))
5		<u>\$9,930,000</u>

6       **Sec. 231.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to  
7 read as follows:

8       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9       Facility, Infrastructure, Lands, and Access Condition Improvement  
10 (04-1-003)

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$301,000 of the state building construction account  
14 appropriation is provided solely for improvements at the Centralia game  
15 farm, to include: (1) \$175,000 for a brooder barn to replace numerous  
16 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace  
17 to the roofs on several buildings.

18       (2) The state wildlife account appropriation is provided for the  
19 department to conduct a study of functions and operations in locations  
20 in Thurston county in an effort to identify efficiencies that would  
21 allow a reduction in the number of sites occupied. The study shall  
22 identify all operations and functions in Thurston county locations  
23 outside the natural resources building. Decisions about alternative  
24 uses for the warehouse and annex near the port of Olympia shall not be  
25 made until a report is presented to the legislature on efficiencies  
26 that will reduce the need for facility space outside the natural  
27 resources building.

28       (3) \$100,000 of the state building construction account--state  
29 appropriation is provided solely for fishing and hunting access  
30 improvements in Snohomish county, preferably the Snohomish county  
31 diking district number 6. The department is directed to take all  
32 appropriate and necessary steps to rename a portion of Snohomish county  
33 diking district number 6 as "William E. O'Neil Jr. wildlife area." The  
34 department shall consult with the interagency committee for outdoor  
35 recreation to determine the feasibility of universal access for hunting  
36 at this site or at other locations in Snohomish county. These funds  
37 are to be used solely for fishing and hunting access purposes,  
38 including signage, permanent structures, and improvements to existing

1 access features. The department is directed to work with interested  
2 parties to accomplish the foregoing objectives, and to provide a report  
3 to the legislature by December 31, 2004, regarding these provisions.

4 Appropriation:

5	General Fund--Federal . . . . .	\$600,000
6	State Building Construction Account--State . . . . .	\$3,875,000
7	<u>Wildlife Account--State . . . . .</u>	<u>\$100,000</u>
8	Subtotal Appropriation . . . . .	<del>(( \$4,475,000 ))</del>
9		<u>\$4,575,000</u>
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	<del>(( \$4,475,000 ))</del>
13		<u>\$4,575,000</u>

14 **Sec. 232.** 2003 1st sp.s. c 26 s 390 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Fish and Wildlife Opportunity Improvements (04-2-006)

18 The appropriations in this section are subject to the following  
19 conditions and limitations: \$90,000 of the wildlife account--state  
20 appropriation is provided solely for the department of fish and  
21 wildlife to identify reforms in environmental permitting programs that  
22 implement the alternative mitigation principles embodied in its 2003  
23 wind power guidelines and the work of the transportation permit  
24 efficiency and accountability committee. The department shall work  
25 cooperatively with the department of ecology to determine how these  
26 principles can be applied more broadly to other project types, and how  
27 new mitigation opportunities can be applied to implementing instream  
28 flow and other habitat programs. The department shall report back to  
29 the governor and appropriate committees of the legislature by December  
30 31, 2004.

31 Appropriation:

32	<u>Aquatic Lands Enhancement Account--State . . . . .</u>	<u>\$300,000</u>
33	Warm Water Game Fish Account--State . . . . .	\$550,000
34	Wildlife Account--State . . . . .	\$1,500,000
35	Subtotal Appropriation . . . . .	<del>(( \$2,050,000 ))</del>
36		<u>\$2,350,000</u>
37	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	(( <del>\$2,050,000</del> ))
3		<u>\$2,350,000</u>

4 NEW SECTION. Sec. 233. A new section is added to 2003 1st sp.s.  
5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**  
7 Grazing Study (05-2-851)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) The appropriation is for the department to contract with the  
11 joint legislative audit and review committee for an assessment of the  
12 benefits and costs associated with grazing leases or related agreements  
13 on lands managed by the department of natural resources. This  
14 assessment shall include considerations of the following elements:

15 (a) The total annual dollar revenues the department of natural  
16 resources receives from grazing leases;

17 (b) The total annual dollars the trust beneficiaries receive from  
18 the total revenues from such leases;

19 (c) A review of any other benefits the department of natural  
20 resources estimates as accruing from these grazing leases;

21 (d) An estimate of the costs associated with these grazing leases;  
22 and

23 (e) A review of the department's expenditures for management of  
24 grazing lands.

25 (2) The joint legislative audit and review committee shall also  
26 review the legal requirements that apply to the management of these  
27 grazing lands and the department's management policies and practices  
28 for these lands.

29 (3) The department of natural resources shall provide the joint  
30 legislative audit and review committee with necessary data and  
31 information for this assessment on a timely basis. A report of this  
32 assessment must be provided to the appropriate legislative fiscal and  
33 policy committees by June 30, 2005.

34 Appropriation:

35	Resource Management Cost Account--State . . . . .	\$50,000
36	Prior Biennia (Expenditures) . . . . .	\$0
37	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$50,000

2 **Sec. 234.** 2003 1st sp.s. c 26 s 412 (uncodified) is amended to  
3 read as follows:

4 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Community and Technical College Trust Land Acquisition (04-2-014)

6 Appropriation:

7 Community and Technical College Forest Reserve

8 Account--State . . . . . ((~~\$96,000~~))

9 \$365,000

10 Prior Biennia (Expenditures) . . . . . \$0

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . ((~~\$96,000~~))

13 \$365,000

14 **Sec. 235.** 2003 1st sp.s. c 26 s 426 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Small Timber Landowner Program (04-2-003)

18 Appropriation:

19 State Building Construction Account--State . . . . . ((~~\$2,000,000~~))

20 \$4,000,000

21 Prior Biennia (Expenditures) . . . . . \$0

22 Future Biennia (Projected Costs) . . . . . \$0

23 TOTAL . . . . . ((~~\$2,000,000~~))

24 \$4,000,000

25 **Sec. 236.** 2003 1st sp.s. c 26 s 606 (uncodified) is amended to  
26 read as follows:

27 **FOR THE STATE BOARD OF EDUCATION**

28 School Construction Assistance Grants (04-4-001)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) For state assistance grants for purposes of calculating square  
32 foot eligibility, kindergarten student headcount shall not be reduced  
33 by fifty percent.

34 (2) \$2,000,000 from this appropriation is provided for skills  
35 centers capital improvements. Skills centers shall submit a budget

1 plan to the state board of education and the appropriate fiscal  
2 committees of the legislature for proposed expenditures and the  
3 proposed expenditures shall conform with state board of education rules  
4 and procedures for reimbursement of capital items. Funds not expended  
5 by June 30, 2005, shall lapse.

6 (3) \$32,868,105 of this appropriation is provided solely to  
7 increase the area cost allowance by \$15.00 per square foot for grades  
8 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for  
9 grades K-12 for fiscal year 2005.

10 (4) The appropriation in this section includes the amounts  
11 deposited in the common school construction account under section 603  
12 of this act.

13 (5) \$2,500,000 of this appropriation is provided solely for design  
14 and construction of additional space at the new market vocational  
15 skills center.

16 (6) Beginning in their 2005-07 capital budget submittal to the  
17 governor, the state board of education, in consultation with the  
18 Washington state skills centers, shall develop and submit a prioritized  
19 list of capital preservation, equipment with long life-cycles, and  
20 space expansion and improvement projects. The list shall be developed  
21 based on, but not limited to, the following factors: Projected  
22 enrollment growth; local school district participation and financial  
23 support; changes in the business and industry needs in the state; and  
24 efficiency in program delivery and operations.

25 Appropriation:

26	Common School Construction Account--State . . . . .	(( <del>\$399,768,513</del> ))
27		<u>\$402,268,513</u>
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	(( <del>\$1,258,456,614</del> ))
30		<u>\$1,858,456,614</u>
31	TOTAL . . . . .	(( <del>\$2,258,225,127</del> ))
32		<u>\$2,260,725,127</u>

33 NEW SECTION. Sec. 237. A new section is added to 2003 1st sp.s.  
34 c 26 (uncodified) to read as follows:

35 **FOR THE STATE BOARD OF EDUCATION**

36 Apple Award Construction Achievement Grants (05-4-850)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: Grants of \$25,000 each are provided to  
 3 four public elementary schools that have the greatest combined average  
 4 increase in the percentage of students meeting the fourth grade  
 5 reading, mathematics, and writing standards on the Washington  
 6 assessment of student learning from 2002-03 to 2003-04. The grants  
 7 shall be used for capital construction purposes as determined by  
 8 students in the schools. The funds may be used for capital  
 9 construction projects on school property or on other public property in  
 10 the community, city, or county in which the school is located.

11 Appropriation:

12	Education Construction Account--State . . . . .	\$100,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$100,000

16 NEW SECTION. **Sec. 238.** A new section is added to 2003 1st sp.s.  
 17 c 26 (uncodified) to read as follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19 UW Bothell/Cascadia CC - SR 522 Off Ramp (02-2-014)

20 Appropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State . . . . .	\$1,750,000
23	Prior Biennia (Expenditures) . . . . .	\$110,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$1,860,000

26 NEW SECTION. **Sec. 239.** A new section is added to 2003 1st sp.s.  
 27 c 26 (uncodified) to read as follows:

28 **FOR THE UNIVERSITY OF WASHINGTON**

29 Infectious Disease Laboratory Facilities (05-2-850)

30 The appropriation in this section is subject to the following  
 31 conditions and limitations: Allotment for this appropriation is  
 32 contingent on the commitment of at least four million dollars in  
 33 matching federal funds for this facility.

34 Appropriation:

35 Gardner-Evans Higher Education Construction

1	Account--State . . . . .	\$4,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$4,000,000

5       **Sec. 240.** 2003 1st sp.s. c 26 s 628 (uncodified) is amended to  
6 read as follows:

7       **FOR THE UNIVERSITY OF WASHINGTON**  
8       UW Emergency Power Expansion - Phase II (04-1-024)

9       (~~Reappropriation:~~  
10       ~~University of Washington Building Account--State . . . . . \$700,000~~)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$3,500,000
13	University of Washington Building Account--State . . . . .	<del>(( \$2,448,000 ))</del>
14		<u>\$3,148,000</u>
15	Subtotal Appropriation . . . . .	<del>(( \$5,948,000 ))</del>
16		<u>\$6,648,000</u>

17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	<del>(( \$7,813,164 ))</del>
19		<u>\$0</u>
20	TOTAL . . . . .	<del>(( \$14,161,164 ))</del>
21		<u>\$6,648,000</u>

22       **Sec. 241.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to  
23 read as follows:

24       **FOR THE UNIVERSITY OF WASHINGTON**  
25       UW Campus Communications Infrastructure (04-1-011)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$5,000,000
28	<u>Gardner-Evans Higher Education Construction</u>	
29	<u>Account--State . . . . .</u>	<u>\$2,000,000</u>
30	<u>Subtotal Appropriation . . . . .</u>	<u>\$7,000,000</u>

31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	<del>(( \$20,000,000 ))</del>
33		<u>\$18,000,000</u>
34	TOTAL . . . . .	\$25,000,000



1        NEW SECTION.    **Sec. 242.**    A new section is added to 2003 1st sp.s.  
2    c 26 (uncodified) to read as follows:

3    **FOR THE UNIVERSITY OF WASHINGTON**

4        Classroom Improvements (05-1-850)

5    Appropriation:

6	Gardner-Evans Higher Education Construction	
7	Account--State . . . . .	\$4,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$4,000,000

11       NEW SECTION.    **Sec. 243.**    A new section is added to 2003 1st sp.s.  
12    c 26 (uncodified) to read as follows:

13    **FOR THE UNIVERSITY OF WASHINGTON**

14        Guthrie Hall Psychology Facilities Renovation (05-2-851)

15        The appropriation in this section is subject to the following  
16    conditions and limitations:    Allotment for this appropriation is  
17    contingent on the commitment of at least three million dollars in  
18    matching federal funds for this facility.

19    Appropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State . . . . .	\$3,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$3,000,000

25       NEW SECTION.    **Sec. 244.**    A new section is added to 2003 1st sp.s.  
26    c 26 (uncodified) to read as follows:

27    **FOR WASHINGTON STATE UNIVERSITY**

28        WSU Spokane Riverpoint - Academic Center Building:    New Facility  
29    (00-2-906)

30        The appropriation in this section is subject to the following  
31    conditions and limitations:    It is the intent of the legislature that  
32    the project funded in this section shall constitute the university's  
33    highest capital project priority through the 2005-07 biennium.

34    Appropriation:

35        Gardner-Evans Higher Education Construction

1	Account--State . . . . .	\$31,600,000
2	Prior Biennia (Expenditures) . . . . .	\$2,250,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$33,850,000

5 NEW SECTION. **Sec. 245.** A new section is added to 2003 1st sp.s.  
6 c 26 (uncodified) to read as follows:

7 **FOR WASHINGTON STATE UNIVERSITY**

8 WSU Pullman - Wastewater Reclamation Project: Infrastructure  
9 (05-2-850)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: By June 30, 2004, Washington State  
12 University and the city of Pullman shall submit a report to the office  
13 of financial management and standing capital budget committees of the  
14 house of representatives and the senate that: (a) Summarizes the  
15 strategy for completion of future phases of this project and identifies  
16 all other state, federal, local, and private funding sources including  
17 grants and loans; (b) summarizes the phasing and costs for this project  
18 and future phases; and (c) identifies water conservation measures to be  
19 enacted by Washington State University and the city of Pullman.

20 Appropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State . . . . .	\$3,400,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$7,063,000
25	TOTAL . . . . .	\$10,463,000

26 **Sec. 246.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to  
27 read as follows:

28 **FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Senior Hall Renovation (00-1-003)

30 Reappropriation:

31	State Building Construction Account--State . . . . .	(( <del>\$730,000</del> ))
32		<u>\$681,116</u>

33 Appropriation:

34	<del>((State Building Construction Account--State . . . . .</del>	<del>\$6,000,000))</del>
35	<u>Gardner-Evans Higher Education Construction</u>	
36	<u>Account--State . . . . .</u>	<u>\$14,120,012</u>

1	Prior Biennia (Expenditures) . . . . .	(( <del>\$581,000</del> ))
2		<u>\$629,884</u>
3	Future Biennia (Projected Costs) . . . . .	(( <del>\$8,480,315</del> ))
4		<u>\$0</u>
5	TOTAL . . . . .	(( <del>\$15,791,315</del> ))
6		<u>\$15,431,012</u>

7       **Sec. 247.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to  
8 read as follows:

9       **FOR CENTRAL WASHINGTON UNIVERSITY**  
10       CWU/Des Moines Higher Education Center (02-2-101)

11       Reappropriation:  
12       State Building Construction Account--State . . . . . \$2,500,000

13       Appropriation:  
14       State Building Construction Account--State . . . . . \$1,438,000  
15       (~~Community and Technical College Capital Projects~~  
16        ~~Account--State~~) Gardner-Evans Higher Education  
17        Construction Account--State . . . . . ((~~\$2,962,000~~))  
18        \$4,962,000

19       Central Washington University Capital Projects  
20       Account--State . . . . . \$3,600,000  
21       Subtotal Appropriation . . . . . ((~~\$8,000,000~~))  
22        \$10,000,000

23	Prior Biennia (Expenditures) . . . . .	\$75,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	(( <del>\$10,575,000</del> ))
26		<u>\$12,575,000</u>

27       NEW SECTION. **Sec. 248.** A new section is added to 2003 1st sp.s.  
28 c 26 (uncodified) to read as follows:

29       **FOR CENTRAL WASHINGTON UNIVERSITY**  
30       Minor Works - Health, Safety, and Code Requirements (05-1-850)

31       Appropriation:  
32       Central Washington University Capital Projects  
33       Account--State . . . . . \$450,000

34	Prior Biennia (Expenditures) . . . . .	\$0
35	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$450,000

2 NEW SECTION. **Sec. 249.** A new section is added to 2003 1st sp.s.  
3 c 26 (uncodified) to read as follows:

4 **FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works - Infrastructure (05-1-851)

6 Appropriation:

7	Central Washington University Capital Projects	
8	Account--State . . . . .	\$713,500
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$713,500

12 NEW SECTION. **Sec. 250.** A new section is added to 2003 1st sp.s.  
13 c 26 (uncodified) to read as follows:

14 **FOR CENTRAL WASHINGTON UNIVERSITY**

15 CWU/Wenatchee Higher Education Center (05-2-850)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation in this section is to  
18 fund Central Washington University's portion of a shared center and  
19 student service addition to Van Tassell center on the Wenatchee Valley  
20 Community College campus that replaces the space currently leased by  
21 Central Washington University.

22 Appropriation:

23	Gardner-Evans Higher Education Construction Account--	
24	State . . . . .	\$1,500,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,500,000

28 **Sec. 251.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to  
29 read as follows:

30 **FOR THE EVERGREEN STATE COLLEGE**

31 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

32 Appropriation:

33	The Evergreen State College Capital Projects	
34	Account--State . . . . .	(( <del>\$3,000,000</del> ))

1		<u>\$1,400,000</u>
2	<u>Gardner-Evans Higher Education Construction</u>	
3	<u>Account--State . . . . .</u>	<u>\$1,600,000</u>
4	<u>Subtotal Appropriation . . . . .</u>	<u>\$3,000,000</u>
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,000,000

8     NEW SECTION. Sec. 252. A new section is added to 2003 1st sp.s.  
9 c 26 (uncodified) to read as follows:

10 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**  
11 **(SIRTI)**

12     Emergency Repairs (05-1-850)

13     The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely to  
15 make concrete repairs and to repair or replace affected floor  
16 coverings.

17 Appropriation:

18	Gardner-Evans Higher Education Construction	
19	Account--State . . . . .	\$337,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$337,000

23     NEW SECTION. Sec. 253. A new section is added to 2003 1st sp.s.  
24 c 26 (uncodified) to read as follows:

25 **FOR WESTERN WASHINGTON UNIVERSITY**

26     Bond Hall Renovation/Asbestos Abatement (04-1-080)

27 Appropriation:

28	Gardner-Evans Higher Education Construction	
29	Account--State . . . . .	\$4,900,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$4,900,000

33     **Sec. 254.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to  
34 read as follows:

1 **FOR WESTERN WASHINGTON UNIVERSITY**

2 Communications Facility (98-2-053)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations in this section shall  
5 not be used for vehicles, laptop computers, small printers, disposable  
6 items, or other items with a useful life of less than one year.

7 Reappropriation:

8 State Building Construction Account--State . . . . . (~~(\$22,500,000)~~)  
9 \$13,888,908

10 Appropriation:

11 Western Washington University Capital Projects Account--  
12 State . . . . . \$3,920,000  
13 Prior Biennia (Expenditures) . . . . . (~~(\$13,973,400)~~)  
14 \$18,584,492  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . (~~(\$40,393,400)~~)  
17 \$36,393,400

18 NEW SECTION. **Sec. 255.** A new section is added to 2003 1st sp.s.  
19 c 26 (uncodified) to read as follows:

20 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

21 Cheney Cowles Museum: Addition and Remodel (98-2-001)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$3,200,000  
24 Prior Biennia (Expenditures) . . . . . \$0  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$3,200,000

27 NEW SECTION. **Sec. 256.** A new section is added to 2003 1st sp.s.  
28 c 26 (uncodified) to read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Cascadia Community College/University of Washington Bothell Phase  
31 2B Off Ramp (02-2-999)

32 Appropriation:

33 Gardner-Evans Higher Education Construction  
34 Account--State . . . . . \$1,750,000  
35 Prior Biennia (Expenditures) . . . . . \$110,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,860,000

3 **Sec. 257.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to  
 4 read as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Peninsula College: Replacement Science and Technology Building  
 7 (04-1-208)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations:

10 (1) The purpose of this appropriation is to conduct a predesign  
 11 study of alternatives and design for a potential replacement of  
 12 existing science lab facilities.

13 (2) The predesign shall be consistent with the college's adopted  
 14 strategic and master plans and additionally address projected  
 15 enrollment demands, operating budget impacts, reuse or disposition of  
 16 existing facilities, and options for reduction of parking needs.

17 (3) Prior to allotment for design, the state board for community  
 18 and technical colleges shall submit a predesign document to the office  
 19 of financial management and legislative fiscal committees identifying  
 20 and outlining the project or projects, scope, schedule, and preliminary  
 21 cost estimates for the project.

22 Appropriation:

23 Community and Technical College Capital Projects  
 24 Account--State . . . . . \$82,800  
 25 Gardner-Evans Higher Education Construction  
 26 Account--State . . . . . \$1,134,000  
 27 Subtotal Appropriation . . . . . \$1,216,800  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . (~~(\$10,752,500)~~)  
 30 \$9,618,500  
 31 TOTAL . . . . . \$10,835,300

32 **Sec. 258.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to  
 33 read as follows:

34 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

35 Bellingham Technical College: Welding/Auto Collision Replacement  
 36 (04-1-213)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$2,481,000
3	<u>Gardner-Evans Higher Education Construction</u>	
4	<u>Account--State . . . . .</u>	<u>\$14,357,000</u>
5	<u>Subtotal Appropriation . . . . .</u>	<u>\$16,838,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	(( <del>\$14,357,000</del> ))
8		<u>\$0</u>
9	TOTAL . . . . .	\$16,838,000

10 **Sec. 259.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to  
11 read as follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
13 Everett Community College: (~~Renovation~~) Replacement - Monte  
14 Cristo Hall (04-1-305)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$7,352,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$7,352,000

20 **Sec. 260.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to  
21 read as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
23 Grays Harbor College: Replacement - Instructional Building  
24 (04-1-204)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$1,263,300
27	<u>Gardner-Evans Higher Education Construction</u>	
28	<u>Account--State . . . . .</u>	<u>\$19,471,749</u>
29	<u>Subtotal Appropriation . . . . .</u>	<u>\$20,735,049</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	(( <del>\$16,371,700</del> ))
32		<u>\$0</u>
33	TOTAL . . . . .	(( <del>\$17,635,000</del> ))
34		<u>\$20,735,049</u>



1       **Sec. 261.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to  
2 read as follows:

3       **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4       Lower Columbia College:       Instructional/Fine Arts Building  
5 Replacement (04-1-214)

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) The appropriation is solely for the land acquisition for and  
9 design of a multiple use fine arts building.

10       (2) The state board for community and technical colleges shall  
11 submit major project reports to the office of financial management with  
12 copies to the legislative fiscal committees in accordance with the  
13 established procedures for major project reports.

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$1,827,799
16	<u>Gardner-Evans Higher Education Construction</u>	
17	<u>Account--State . . . . .</u>	<u>\$2,500,000</u>
18	<u>Subtotal Appropriation . . . . .</u>	<u>\$4,327,799</u>
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$16,645,515
21	TOTAL . . . . .	<del>(\$18,473,314)</del>
22		<u>\$20,973,314</u>

23       NEW SECTION.   **Sec. 262.** A new section is added to 2003 1st sp.s.  
24 c 26 (uncodified) to read as follows:

25       **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26       South Seattle: Training Facility (05-1-854)

27       The appropriation in this section is subject to the following  
28 conditions and limitations:

29       (1) The appropriation is solely for the design of a single shop and  
30 classroom training facility to replace eight wood frame structures.

31       (2) Prior to allotment for design, the state board for community  
32 and technical colleges shall submit a predesign document to the office  
33 of financial management and legislative fiscal committees identifying  
34 and outlining the project or projects, scope, schedule, and preliminary  
35 cost estimates for capital projects related to the replacement of the  
36 portables.

37 Appropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State . . . . .	\$722,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$7,342,480
5	TOTAL . . . . .	\$8,064,480

6     NEW SECTION.   **Sec. 263.** A new section is added to 2003 1st sp.s.  
7 c 26 (uncodified) to read as follows:

8     **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9     Spokane Falls: Business and Social Science Building (05-1-853)

10     The appropriation in this section is subject to the following  
11 conditions and limitations:

12     (1) The appropriation is solely for the design of a two-story  
13 building housing social science and business divisions to replace  
14 buildings 3, 4, and 14 which are not cost effective to renovate.

15     (2) Prior to allotment for design, the state board for community  
16 and technical colleges shall submit a predesign document to the office  
17 of financial management and legislative fiscal committees identifying  
18 and outlining the project or projects, scope, schedule, and preliminary  
19 cost estimates for capital projects related to the replacement of the  
20 existing buildings.

21     Appropriation:

22	Gardner-Evans Higher Education Construction	
23	Account--State . . . . .	\$1,800,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$19,781,000
26	TOTAL . . . . .	\$21,581,000

27     NEW SECTION.   **Sec. 264.** A new section is added to 2003 1st sp.s.  
28 c 26 (uncodified) to read as follows:

29     **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30     Columbia Basin College: Health Sciences Center (05-2-851)

31     The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation is provided solely to  
33 establish the nursing program portion of this project on the Richland  
34 campus of Columbia Basin College. The appropriation is contingent upon  
35 receipt of nonstate matching funds of \$2,000,000 by June 30, 2004, and  
36 submittal and approval of a predesign document to the office of

1 financial management and legislative fiscal committees identifying and  
2 outlining the project, scope, schedule, and preliminary cost estimates  
3 for the project.

4 Appropriation:

5	Gardner-Evans Higher Education Construction	
6	Account--State . . . . .	\$2,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$4,000,000
9	TOTAL . . . . .	\$6,000,000

10 NEW SECTION. **Sec. 265.** A new section is added to 2003 1st sp.s.  
11 c 26 (uncodified) to read as follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Wenatchee Valley College: Anderson Hall and Portable Replacement  
14 (05-1-852)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The appropriation is solely for the design of a building to  
18 house allied health programs, replacing Anderson hall, and  
19 consolidating programs and staff from other locations. The  
20 appropriation does not include the design, renovation, or demolition of  
21 related space to be vacated.

22 (2) Prior to allotment for design, the state board for community  
23 and technical colleges shall submit a predesign document to the office  
24 of financial management and legislative fiscal committees identifying  
25 and outlining the project or projects, scope, schedule, and preliminary  
26 cost estimates for capital projects related to the replacement of  
27 Anderson hall.

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State . . . . .	\$1,618,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$25,249,855
33	TOTAL . . . . .	\$26,867,855

34 NEW SECTION. **Sec. 266.** A new section is added to 2003 1st sp.s.  
35 c 26 (uncodified) to read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Employability Colocation Study (05-4-850)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 the state board for community and technical colleges to conduct a  
6 study, with input from an advisory committee, on the feasibility and  
7 benefits of establishing a one-stop satellite office colocating the  
8 employment security department and the department of social and health  
9 services on community college campuses. Essential elements of the  
10 study include a strategic evaluation of services to be colocated, the  
11 appropriate location on campuses, and how to better integrate  
12 employment security department and department of social and health  
13 services programs with basic skills, workforce, and academic programs  
14 of community and technical colleges to provide more opportunities for  
15 skill improvements and employability. The advisory committee shall  
16 include representation of the state board for community and technical  
17 colleges, the employment security department, and the department of  
18 social and health services. The study shall be at North Seattle  
19 community college. The board shall provide its findings and  
20 recommendations to the governor and appropriate committees of the  
21 legislature by December 20, 2004.

22 Appropriation:

23	Community and Technical College Capital Projects	
24	Account--State . . . . .	\$50,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$50,000

28 NEW SECTION. **Sec. 267.** A new section is added to 2003 1st sp.s.  
29 c 26 (uncodified) to read as follows:

30 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

31 Employment Resource Center (05-2-001)

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The appropriation is to purchase and  
34 install state of the art equipment for a 40,000 square foot facility  
35 supporting work force development programs using funds available to the  
36 state in section 903(d) of the social security act (Reed act).

37 Appropriation:

1	Unemployment Compensation Administration	
2	Account--Federal . . . . .	\$6,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$6,000,000

(End of part)

PART 3

OTHER ADJUSTMENTS/CLARIFICATIONS

Sec. 301. 2003 1st sp.s. c 26 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$13,500,000)~~) \$27,000,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$67,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State . . . . .	( <del>(\$27,000,000)</del> )
	<u>\$40,500,000</u>
Education Construction Account--State . . . . .	\$67,415,000
Subtotal Appropriation . . . . .	( <del>(\$94,415,000)</del> )
	<u>\$107,915,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	( <del>(\$94,415,000)</del> )
	<u>\$107,915,000</u>

Sec. 302. 2003 1st sp.s. c 26 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

State Bonds for Common School Construction (04-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for deposit in the common school construction account.

Appropriation:

State Building ( <del>and</del> ) Construction	
Account--State . . . . .	( <del>(\$118,050,000)</del> )
	<u>\$107,050,000</u>

1       **Sec. 303.** 2003 1st sp.s. c 26 s 629 (uncodified) is amended to  
2 read as follows:

3       **FOR THE UNIVERSITY OF WASHINGTON**

4       Preventive Facility Maintenance and Building System Repairs  
5 (04-1-950)

6       The appropriation in this section is subject to the following  
7 conditions and limitations:

8       (1) Pursuant to definitions and provisions in section 925 of this  
9 act, the appropriation is provided solely to maintain facilities  
10 housing educational and general programs and to maintain its major  
11 building systems and campus infrastructure. Building maintenance,  
12 mechanical adjustments, repairs, and minor works for the facility or  
13 its major building systems and campus infrastructure must extend the  
14 remaining useful life of the facility or keep it safe and functioning  
15 normally.

16       (2) With this appropriation and that provided in section 630 of  
17 this act, the legislature intends to improve the average condition of  
18 state facilities as compared to the baseline conditions documented in  
19 report 03-1 of the joint legislative audit and review committee.  
20 Preventive facility maintenance project funds shall be allocated at  
21 local discretion to achieve the above stated performance goal, with  
22 particular attention given to buildings currently rated in superior to  
23 adequate condition so as to maximize useful life given both the passage  
24 of time and intensity with which the space is used.

25       (3) Section 915 of this act does not apply to this appropriation.

26       (4) The legislature does not intend to reappropriate amounts not  
27 expended by June 30, 2005.

28       Appropriation:

29	Education Construction Account--State . . . . .	\$20,108,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$20,108,000

33       **Sec. 304.** 2003 1st sp.s. c 26 s 650 (uncodified) is amended to  
34 read as follows:

35       **FOR WASHINGTON STATE UNIVERSITY**

36       Preventive Facility Maintenance and Building System Repairs  
37 (04-1-950)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925 of this  
4 act, the appropriation is provided solely to maintain facilities  
5 housing educational and general programs and to maintain its major  
6 building systems and campus infrastructure. Building maintenance,  
7 mechanical adjustments, repairs, and minor works for the facility or  
8 its major building systems and campus infrastructure must extend the  
9 remaining useful life of the facility or keep it safe and functioning  
10 normally.

11 (2) With this appropriation and that provided in section 651 of  
12 this act, the legislature intends to improve the average condition of  
13 state facilities as compared to the baseline conditions documented in  
14 report 03-1 of the joint legislative audit and review committee.  
15 Preventive facility maintenance project funds shall be allocated at  
16 local discretion to achieve the above stated performance goal, with  
17 particular attention given to buildings currently rated in superior to  
18 adequate condition so as to maximize useful life given both the passage  
19 of time and intensity with which the space is used.

20 (3) Section 915 of this act does not apply to this appropriation.

21 (4) The legislature does not intend to reappropriate amounts not  
22 expended by June 30, 2005.

23 Appropriation:

24	Education Construction Account--State . . . . .	\$7,876,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$7,876,000

28 **Sec. 305.** 2003 1st sp.s. c 26 s 672 (uncodified) is amended to  
29 read as follows:

30 **FOR EASTERN WASHINGTON UNIVERSITY**

31 Preventive Facility Maintenance and Building System Repairs  
32 (04-1-950)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) Pursuant to definitions and provisions in section 925 of this  
36 act, the appropriation is provided solely to maintain facilities  
37 housing educational and general programs and to maintain its major



1 building systems and campus infrastructure. Building maintenance,  
2 mechanical adjustments, repairs, and minor works for the facility or  
3 its major building systems and campus infrastructure must extend the  
4 remaining useful life of the facility or keep it safe and functioning  
5 normally.

6 (2) With this appropriation and that provided in section 673 of  
7 this act, the legislature intends to improve the average condition of  
8 state facilities as compared to the baseline conditions documented in  
9 report 03-1 of the joint legislative audit and review committee.  
10 Preventive facility maintenance project funds shall be allocated at  
11 local discretion to achieve the above stated performance goal, with  
12 particular attention given to buildings currently rated in superior to  
13 adequate condition so as to maximize useful life given both the passage  
14 of time and intensity with which the space is used.

15 (3) Section 915 of this act does not apply to this appropriation.

16 (4) The legislature does not intend to reappropriate amounts not  
17 expended by June 30, 2005.

18 Appropriation:

19	Education Construction Account--State . . . . .	\$1,726,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,726,000

23 **Sec. 306.** 2003 1st sp.s. c 26 s 685 (uncodified) is amended to  
24 read as follows:

25 **FOR CENTRAL WASHINGTON UNIVERSITY**

26 Preventive Facility Maintenance and Building System Repairs  
27 (04-1-950)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) Pursuant to definitions and provisions in section 925 of this  
31 act, the appropriation is provided solely to maintain facilities  
32 housing educational and general programs and to maintain its major  
33 building systems and campus infrastructure. Building maintenance,  
34 mechanical adjustments, repairs, and minor works for the facility or  
35 its major building systems and campus infrastructure must extend the  
36 remaining useful life of the facility or keep it safe and functioning  
37 normally.

1 (2) With this appropriation and that provided in section 686 of  
2 this act, the legislature intends to improve the average condition of  
3 state facilities as compared to the baseline conditions documented in  
4 report 03-1 of the joint legislative audit and review committee.  
5 Preventive facility maintenance project funds shall be allocated at  
6 local discretion to achieve the above stated performance goal, with  
7 particular attention given to buildings currently rated in superior to  
8 adequate condition so as to maximize useful life given both the passage  
9 of time and intensity with which the space is used.

10 (3) Section 915 of this act does not apply to this appropriation.

11 (4) The legislature does not intend to reappropriate amounts not  
12 expended by June 30, 2005.

13 Appropriation:

14	Education Construction Account--State . . . . .	\$1,886,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,886,000

18 **Sec. 307.** 2003 1st sp.s. c 26 s 697 (uncodified) is amended to  
19 read as follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21 Preventive Facility Maintenance and Building System Repairs  
22 (04-1-950)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) Pursuant to definitions and provisions in section 925 of this  
26 act, the appropriation is provided solely to maintain facilities  
27 housing educational and general programs and to maintain its major  
28 building systems and campus infrastructure. Building maintenance,  
29 mechanical adjustments, repairs, and minor works for the facility or  
30 its major building systems and campus infrastructure must extend the  
31 remaining useful life of the facility or keep it safe and functioning  
32 normally.

33 (2) With this appropriation and that provided in section 698 of  
34 this act, the legislature intends to improve the average condition of  
35 state facilities as compared to the baseline conditions documented in  
36 report 03-1 of the joint legislative audit and review committee.  
37 Preventive facility maintenance project funds shall be allocated at

1 local discretion to achieve the above stated performance goal, with  
2 particular attention given to buildings currently rated in superior to  
3 adequate condition so as to maximize useful life given both the passage  
4 of time and intensity with which the space is used.

5 (3) Section 915 of this act does not apply to this appropriation.

6 (4) The legislature does not intend to reappropriate amounts not  
7 expended by June 30, 2005.

8 Appropriation:

9	The Evergreen State College Capital Projects	
10	Account--State . . . . .	\$150,000
11	Education Construction Account--State . . . . .	\$584,000
12	Subtotal Appropriation . . . . .	\$734,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$734,000

16 **Sec. 308.** 2003 1st sp.s. c 26 s 708 (uncodified) is amended to  
17 read as follows:

18 **FOR WESTERN WASHINGTON UNIVERSITY**

19 Preventive Facility Maintenance and Building System Repairs  
20 (04-1-951)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925 of this  
24 act, the appropriation is provided solely to maintain facilities  
25 housing educational and general programs and to maintain its major  
26 building systems and campus infrastructure. Building maintenance,  
27 mechanical adjustments, repairs, and minor works for the facility or  
28 its major building systems and campus infrastructure must extend the  
29 remaining useful life of the facility or keep it safe and functioning  
30 normally.

31 (2) With this appropriation and that provided in section 709 of  
32 this act, the legislature intends to improve the average condition of  
33 state facilities as compared to the baseline conditions documented in  
34 report 03-1 of the joint legislative audit and review committee.  
35 Preventive facility maintenance project funds shall be allocated at  
36 local discretion to achieve the above stated performance goal, with

1 particular attention given to buildings currently rated in superior to  
2 adequate condition so as to maximize useful life given both the passage  
3 of time and intensity with which the space is used.

4 (3) Section 915 of this act does not apply to this appropriation.

5 (4) The legislature does not intend to reappropriate amounts not  
6 expended by June 30, 2005.

7 Appropriation:

8	Education Construction Account--State . . . . .	\$2,814,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$2,814,000

12 **Sec. 309.** 2003 1st sp.s. c 26 s 799 (uncodified) is amended to  
13 read as follows:

14 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

15 Preventive Facility Maintenance and Building System Repairs  
16 (04-1-950)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) Pursuant to definitions and provisions in section 925 of this  
20 act, the appropriation is provided solely to maintain facilities  
21 housing educational and general programs and to maintain its major  
22 building systems and campus infrastructure. Building maintenance,  
23 mechanical adjustments, repairs, and minor works for the facility or  
24 its major building systems and campus infrastructure must extend the  
25 remaining useful life of the facility or keep it safe and functioning  
26 normally.

27 (2) With this appropriation and that provided in section 800 of  
28 this act, the legislature intends to improve the average condition of  
29 state facilities as compared to the baseline conditions documented in  
30 report 03-1 of the joint legislative audit and review committee.  
31 Preventive facility maintenance project funds shall be allocated at the  
32 state board's discretion to achieve the above stated performance goal,  
33 with particular attention given to buildings currently rated in  
34 superior to adequate condition so as to maximize useful life given both  
35 the passage of time and intensity with which the space is used.

36 (3) Section 915 of this act does not apply to this appropriation.

1           (4) The legislature does not intend to reappropriate amounts not  
2 expended by June 30, 2005.

3 Appropriation:

4	Education Construction Account--State . . . . .	\$17,754,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$17,754,000

(End of part)

**PART 4**  
**MISCELLANEOUS**

3        NEW SECTION.    **Sec. 901.**    A new section is added to chapter 89.08  
4    RCW to read as follows:

5        (1) The conservation assistance revolving account is created in the  
6    custody of the state treasurer. The account shall be administered by  
7    the conservation commission. Moneys from the account may only be spent  
8    after appropriation. Moneys placed in the account shall include  
9    principal and interest from the repayment of any loans granted under  
10   this section, and any other moneys appropriated to the account by the  
11   legislature. Expenditures from the account may be used to make loans  
12   to landowners for projects enrolled in the conservation reserve  
13   enhancement program.

14        (2) In order to aid the financing of conservation reserve  
15    enhancement program projects, the conservation commission, through the  
16    conservation districts, may make interest-free loans to conservation  
17    reserve enhancement program enrollees from the conservation assistance  
18    revolving account. The conservation commission may require such terms  
19    and conditions as it deems necessary to carry out the purposes of this  
20    section. Loans to landowners shall be for costs associated with the  
21    installation of conservation improvements eligible for and secured by  
22    federal farm service agency practice incentive payment reimbursement.  
23    Loans under this program promote critical habitat protection and  
24    restoration by bridging the financing gap between project  
25    implementation and federal funding. The conservation commission shall  
26    give loan preferences to those projects expected to generate the  
27    greatest environmental benefits and that occur in basins with critical  
28    or depressed salmonid stocks. Money received from landowners in loan  
29    repayments made under this section shall be paid into the conservation  
30    assistance revolving account for uses consistent with this section.

31        **Sec. 902.**    2003 1st sp.s. c 26 s 902 (uncodified) is amended to  
32    read as follows:

33        (1) Allotments for appropriations in this act shall be provided in  
34    accordance with the capital project review requirements adopted by the  
35    office of financial management. The office of financial management

1 shall notify the house of representatives capital budget committee and  
2 the senate ways and means committee of allotment releases based on  
3 review by the office of financial management. No expenditure may be  
4 incurred or obligation entered into for appropriations in this act  
5 until the office of financial management has given final approval to  
6 the allotment of the funds to be expended or encumbered. For  
7 allotments under this act, the allotment process includes, in addition  
8 to the statement of proposed expenditures for the current biennium, a  
9 category or categories for any reserve amounts and amounts expected to  
10 be expended in future biennia. Projects that will be employing  
11 alternative public works construction procedures under chapter 39.10  
12 RCW are subject to the allotment procedures defined in this section and  
13 RCW 43.88.110. Contracts shall not be executed that call for  
14 expenditures in excess of the approved allotment, and the total amount  
15 shown in such contracts for the cost of future work that has not been  
16 appropriated shall not exceed the amount identified for such work in  
17 the level of funding approved by the office of financial management at  
18 the completion of predesign.

19 (2) The legislature intends that each project be defined as  
20 proposed to the legislature in the governor's budget document, unless  
21 it clearly appears from the legislative history that the legislature  
22 intended to define the scope of a project in a different way.

23 **Sec. 903.** 2003 1st sp.s. c 26 s 905 (uncodified) is amended to  
24 read as follows:

25 (1) To ensure that minor works appropriations are carried out in  
26 accordance with legislative intent, funds appropriated in this act  
27 shall not be allotted until project lists are on file at the office of  
28 financial management and the office of financial management has  
29 formally approved the lists. Proposed revisions to the lists must be  
30 filed with and approved by the office of financial management before  
31 funds may be expended on the revisions.

32 (2)(a) Minor works projects are single line appropriations that  
33 include multiple projects valued between \$25,000 and \$1 million each  
34 that are of a similar nature and can generally be completed within two  
35 years of the appropriation with the funding provided. Minor works  
36 categories include (i) health, safety, and code requirements; (ii)  
37 facility preservation; (iii) infrastructure preservation; and (iv)

1 program improvement or expansion. Improvements for accessibility in  
2 compliance with the Americans with disabilities act may be included in  
3 any of the above minor works categories.

4 (b) Minor works appropriations shall not be used for, among other  
5 things: Studies, except for technical or engineering reviews or  
6 designs that lead directly to and support a project on the same minor  
7 works list; planning; design outside the scope of work on a minor works  
8 list; moveable, temporary, and traditionally funded operating equipment  
9 not in compliance with the equipment criteria established by the office  
10 of financial management; software not dedicated to control of a  
11 specialized system; moving expenses; land or facility acquisition; or  
12 to supplement funding for projects with funding shortfalls unless  
13 expressly authorized elsewhere in this act. The office of financial  
14 management may make an exception to the limitations described in this  
15 subsection (2)(b) for exigent circumstances after notifying the  
16 legislative fiscal committees and waiting ten days for comments by the  
17 legislature regarding the proposed exception.

18 (3) The office of financial management shall forward copies of  
19 these project lists and revised lists to the house of representatives  
20 capital budget committee and the senate ways and means committee. No  
21 expenditure may be incurred or obligation entered into for minor works  
22 appropriations until the office of financial management has approved  
23 the allotment of the funds to be expended. The office of financial  
24 management shall encourage state agencies to incorporate accessibility  
25 planning and improvements into the normal and customary capital  
26 program.

27 (4) The legislature generally does not intend to make future  
28 appropriations for capital expenditures or for maintenance and  
29 operating expenses for an acquisition project or a significant  
30 expansion project that is initiated through the minor works process and  
31 therefore does not receive a policy and fiscal analysis by the  
32 legislature. Minor works projects are intended to be one-time  
33 expenditures that do not require future state resources to complete.

34 **Sec. 904.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to  
35 read as follows:

36 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
37 CONTRACTS. The following agencies may enter into financial contracts,  
38 paid from any funds of an agency, appropriated or nonappropriated, for



1 the purposes indicated and in not more than the principal amounts  
2 indicated, plus financing expenses and required reserves pursuant to  
3 chapter 39.94 RCW. When securing properties under this section,  
4 agencies shall use the most economical financial contract option  
5 available, including long-term leases, lease-purchase agreements,  
6 lease-development with option to purchase agreements or financial  
7 contracts using certificates of participation. Expenditures made by an  
8 agency for one of the indicated purposes before the issue date of the  
9 authorized financial contract and any certificates of participation  
10 therein are intended to be reimbursed from proceeds of the financial  
11 contract and any certificates of participation therein to the extent  
12 provided in the agency's financing plan approved by the state finance  
13 committee.

14 State agencies may enter into agreements with the department of  
15 general administration and the state treasurer's office to develop  
16 requests to the legislature for acquisition of properties and  
17 facilities through financial contracts. The agreements may include  
18 charges for services rendered.

19 (1) Department of general administration: Enter into a financing  
20 contract for an amount approved by the office of financial management  
21 for costs and financing expenses and required reserves pursuant to  
22 chapter 39.94 RCW to lease develop or lease purchase a state office  
23 building of 150,000 to 200,000 square feet on state-owned property in  
24 Tumwater according to the terms of the agreement with the Port of  
25 Olympia when the property was acquired or within the preferred  
26 development/leasing areas in Thurston county. The building shall be  
27 constructed and financed so that agency occupancy costs will not exceed  
28 comparable private market rental rates. The comparable general office  
29 space rate shall be calculated based on the three latest Thurston  
30 county leases of new space of at least 100,000 rentable square feet  
31 adjusted for inflation as determined by the department of general  
32 administration. The department of general administration shall  
33 coordinate with potential state agency tenants whose current lease  
34 expire near the time of occupancy so that buyout of current leases do  
35 not add to state expense. The office of financial management shall  
36 certify to the state treasurer: (a) The project description and dollar  
37 amount; and (b) that all requirements of this subsection (1) have been  
38 met.

1           (2) Enter into, after approval by the office of financial  
2 management and the state finance committee and a positive result from  
3 the joint legislative audit and review committee leasing model, a long-  
4 term lease of up to twenty-five years, or long-term lease with an  
5 option to purchase, with the city of Seattle, for up to 250,000 square  
6 feet of office space that is being lease developed by the city of  
7 Seattle. Agency occupancy costs will not exceed comparable private  
8 market rental rates in downtown Seattle. The comparable general office  
9 space rate shall be calculated based on lease rates (adjusted for  
10 inflation) of the tenants at the time of proposed occupancy as  
11 determined by the department of general administration.

12           (3) Department of veterans affairs: Enter into a financing  
13 contract in an amount not to exceed \$1,441,500 plus financing expenses  
14 and required reserves pursuant to chapter 39.94 RCW to build and equip  
15 a kitchen in existing shell space at the Spokane veterans home and  
16 provide space for displaced functions.

17           (~~(3)~~) (4) Department of corrections:

18           (a) Enter into a financing contract for up to \$400,000 plus  
19 financing expenses and required reserves pursuant to chapter 39.94 RCW  
20 to construct a waste transfer station and purchase a garbage truck at  
21 the McNeil Island corrections center.

22           (b) Enter into a financing contract for up to \$4,588,000 plus  
23 financing expenses and required reserves pursuant to chapter 39.94 RCW  
24 to construct a transportation services warehouse and offices for  
25 correctional industries.

26           (c) Enter into a financing contract for up to \$4,536,000 plus  
27 financing expenses and required reserves pursuant to chapter 39.94 RCW  
28 to construct additions to the food factory and warehouses at the Airway  
29 Heights corrections center for correctional industries.

30           (5) Parks and recreation commission: Enter into a financing  
31 contract in an amount not to exceed \$4,800,000 plus financing expenses  
32 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
33 Beach state park.

34           (~~(4)~~) (6) Community and technical colleges:

35           (a) Enter into a financing contract on behalf of Bellevue Community  
36 College for up to \$20,000,000 plus financing expenses and required  
37 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

38           (b) Enter into a financing contract on behalf of Big Bend Community

1 College for up to \$6,500,000 plus financing expenses and required  
2 reserves pursuant to chapter 39.94 RCW to construct an international  
3 conference and training center and dining services center building.

4 (c) Enter into a financing contract on behalf of Clark Community  
5 College for up to \$9,839,464 plus financing expenses and required  
6 reserves pursuant to chapter 39.94 RCW to construct a bookstore,  
7 meeting rooms, student lounge, and study space.

8 (d) Enter into a financing contract on behalf of Green River  
9 Community College for up to \$7,000,000 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
11 Station higher education center.

12 (e) Enter into a financing contract on behalf of Seattle Central  
13 Community College for up to \$1,300,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW for land acquisition  
15 and development of parking facilities.

16 (f) Enter into a financing contract on behalf of Seattle Central  
17 Community College for up to \$3,000,000 plus financing expenses and  
18 required reserves pursuant to chapter 39.94 RCW to construct an above-  
19 ground parking garage.

20 (~~(f)~~) (g) Enter into a financing contract on behalf of South  
21 Puget Sound Community College for up to \$660,000 plus financing  
22 expenses and reserves pursuant to chapter 39.94 RCW to construct  
23 parking and stormwater mitigation facilities.

24 (h) Enter into a financing contract on behalf of Spokane Community  
25 College for up to \$725,000 plus financing expenses and required  
26 reserves pursuant to chapter 39.94 RCW to purchase land.

27 (i) Enter into a financing contract on behalf of Walla Walla  
28 Community College for up to \$2,175,100 plus financing expenses and  
29 required reserves pursuant to chapter 39.94 RCW to purchase land and  
30 construct a building for professional-technical instruction.

31 (j) Enter into a financing contract on behalf of Walla Walla  
32 Community College for up to \$504,400 plus financing expenses and  
33 required reserves pursuant to chapter 39.94 RCW to purchase land and  
34 buildings at the Clarkston center.

35 (k) Enter into a financing contract on behalf of Pierce College/Ft.  
36 Steilacoom for up to \$5,000,000 plus financing expenses and required  
37 reserves pursuant to chapter 39.94 RCW to construct an addition to the  
38 college health and wellness center.

1       (l) Enter into a financing contract on behalf of Pierce  
2 College/Puyallup for up to \$8,000,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to construct a student  
4 gym and fitness center.

5       (m) Enter into a financing contract on behalf of Columbia Basin  
6 College for up to \$8,000,000 plus financing expenses and required  
7 reserves pursuant to chapter 39.94 RCW to construct the medical  
8 technology and science education addition to the T-Building renovation  
9 and establish the Washington institute of science education (WISE).

10       NEW SECTION. Sec. 905. (1) The department of natural resources  
11 shall conduct an inventory on state lands of old growth forest stands  
12 as defined by a panel of scientists. The panel of scientists shall  
13 include three scientific scholars with well documented expertise in  
14 Pacific Northwest forest ecology, one of whom will serve as chair by  
15 consensus of the panel, one representative from the department of  
16 natural resources, and one representative from the Washington  
17 department of fish and wildlife. The panel shall review the best  
18 available scientific information and develop a definition for old  
19 growth forest stands in Washington state. The inventory shall include  
20 maps illustrating the distribution of old growth forest stands on state  
21 lands, and tables describing the number of acres of such stands in each  
22 county, the department's administrative unit, and forest type. The  
23 maps and tables shall identify both structurally uniform and  
24 structurally complex stands. The department of natural resources shall  
25 make a report of the inventory to the appropriate committees of the  
26 legislature.

27       (2) For the duration of the study, cutting or removal of the trees  
28 and stands 160 years or older is subject to the department publishing  
29 notification of proposed cutting or removal of old growth timber.

30       (3) This section expires June 30, 2005.

31       **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to  
32 read as follows:

33       (1) The director of general administration, on behalf of the agency  
34 involved, shall purchase, lease, lease purchase, rent, or otherwise  
35 acquire all real estate, improved or unimproved, as may be required by  
36 elected state officials, institutions, departments, commissions,  
37 boards, and other state agencies, or federal agencies where joint state

1 and federal activities are undertaken and may grant easements and  
2 transfer, exchange, sell, lease, or sublease all or part of any surplus  
3 real estate for those state agencies which do not otherwise have the  
4 specific authority to dispose of real estate. This section does not  
5 transfer financial liability for the acquired property to the  
6 department of general administration.

7 (2) Except for real estate occupied by federal agencies, the  
8 director shall determine the location, size, and design of any real  
9 estate or improvements thereon acquired or held pursuant to subsection  
10 (1) of this section. Facilities acquired or held pursuant to this  
11 chapter, and any improvements thereon, shall conform to standards  
12 adopted by the director and approved by the office of financial  
13 management governing facility efficiency unless a specific exemption  
14 from such standards is provided by the director of general  
15 administration. The director of general administration shall report to  
16 the office of financial management annually on any exemptions granted  
17 pursuant to this subsection.

18 (3) The director of general administration may fix the terms and  
19 conditions of each lease entered into under this chapter, except that  
20 no lease shall extend greater than twenty years in duration. The  
21 director of general administration may enter into a long-term lease  
22 greater than ten years in duration upon a determination by the director  
23 of the office of financial management that the long-term lease provides  
24 a more favorable rate than would otherwise be available, it appears to  
25 a substantial certainty that the facility is necessary for use by the  
26 state for the full length of the lease term, and the facility meets the  
27 standards adopted pursuant to subsection (2) of this section. The  
28 director of general administration may enter into a long-term lease  
29 greater than ten years in duration if an analysis shows that the life-  
30 cycle cost of leasing the facility is less than the life-cycle cost of  
31 purchasing or constructing a facility in lieu of leasing the facility.  
32 For the 2003-05 biennium, any lease entered into after the effective  
33 date of this section with a term of ten years or less shall not contain  
34 a nonappropriation clause.

35 (4) Except as permitted under chapter 39.94 RCW, no lease for or on  
36 behalf of any state agency may be used or referred to as collateral or  
37 security for the payment of securities offered for sale through a  
38 public offering. Except as permitted under chapter 39.94 RCW, no lease  
39 for or on behalf of any state agency may be used or referred to as

1 collateral or security for the payment of securities offered for sale  
2 through a private placement without the prior written approval of the  
3 state treasurer. However, this limitation shall not prevent a lessor  
4 from assigning or encumbering its interest in a lease as security for  
5 the repayment of a promissory note provided that the transaction would  
6 otherwise be an exempt transaction under RCW 21.20.320. The state  
7 treasurer shall adopt rules that establish the criteria under which any  
8 such approval may be granted. In establishing such criteria the state  
9 treasurer shall give primary consideration to the protection of the  
10 state's credit rating and the integrity of the state's debt management  
11 program. If it appears to the state treasurer that any lease has been  
12 used or referred to in violation of this subsection or rules adopted  
13 under this subsection, then he or she may recommend that the governor  
14 cause such lease to be terminated. The department of general  
15 administration shall promptly notify the state treasurer whenever it  
16 may appear to the department that any lease has been used or referred  
17 to in violation of this subsection or rules adopted under this  
18 subsection.

19 (5) It is the policy of the state to encourage the colocation and  
20 consolidation of state services into single or adjacent facilities,  
21 whenever appropriate, to improve public service delivery, minimize  
22 duplication of facilities, increase efficiency of operations, and  
23 promote sound growth management planning.

24 (6) The director of general administration shall provide  
25 coordinated long-range planning services to identify and evaluate  
26 opportunities for colocating and consolidating state facilities. Upon  
27 the renewal of any lease, the inception of a new lease, or the purchase  
28 of a facility, the director of general administration shall determine  
29 whether an opportunity exists for colocating the agency or agencies in  
30 a single facility with other agencies located in the same geographic  
31 area. If a colocation opportunity exists, the director of general  
32 administration shall consult with the affected state agencies and the  
33 office of financial management to evaluate the impact colocation would  
34 have on the cost and delivery of agency programs, including whether  
35 program delivery would be enhanced due to the centralization of  
36 services. The director of general administration, in consultation with  
37 the office of financial management, shall develop procedures for  
38 implementing colocation and consolidation of state facilities.

1           (7) The director of general administration is authorized to  
2 purchase, lease, rent, or otherwise acquire improved or unimproved real  
3 estate as owner or lessee and to lease or sublet all or a part of such  
4 real estate to state or federal agencies. The director of general  
5 administration shall charge each using agency its proportionate rental  
6 which shall include an amount sufficient to pay all costs, including,  
7 but not limited to, those for utilities, janitorial and accounting  
8 services, and sufficient to provide for contingencies; which shall not  
9 exceed five percent of the average annual rental, to meet unforeseen  
10 expenses incident to management of the real estate.

11           (8) If the director of general administration determines that it is  
12 necessary or advisable to undertake any work, construction, alteration,  
13 repair, or improvement on any real estate acquired pursuant to  
14 subsection (1) or (7) of this section, the director shall cause plans  
15 and specifications thereof and an estimate of the cost of such work to  
16 be made and filed in his or her office and the state agency benefiting  
17 thereby is hereby authorized to pay for such work out of any available  
18 funds: PROVIDED, That the cost of executing such work shall not exceed  
19 the sum of twenty-five thousand dollars. Work, construction,  
20 alteration, repair, or improvement in excess of twenty-five thousand  
21 dollars, other than that done by the owner of the property if other  
22 than the state, shall be performed in accordance with the public works  
23 law of this state.

24           (9) In order to obtain maximum utilization of space, the director  
25 of general administration shall make space utilization studies, and  
26 shall establish standards for use of space by state agencies. Such  
27 studies shall include the identification of opportunities for  
28 colocation and consolidation of state agency office and support  
29 facilities.

30           (10) The director of general administration may construct new  
31 buildings on, or improve existing facilities, and furnish and equip,  
32 all real estate under his or her management. Prior to the construction  
33 of new buildings or major improvements to existing facilities or  
34 acquisition of facilities using a lease purchase contract, the director  
35 of general administration shall conduct an evaluation of the facility  
36 design and budget using life-cycle cost analysis, value-engineering,  
37 and other techniques to maximize the long-term effectiveness and  
38 efficiency of the facility or improvement.

1 (11) All conveyances and contracts to purchase, lease, rent,  
2 transfer, exchange, or sell real estate and to grant and accept  
3 easements shall be approved as to form by the attorney general, signed  
4 by the director of general administration or the director's designee,  
5 and recorded with the county auditor of the county in which the  
6 property is located.

7 (12) The director of general administration may delegate any or all  
8 of the functions specified in this section to any agency upon such  
9 terms and conditions as the director deems advisable.

10 (13) This section does not apply to the acquisition of real estate  
11 by:

12 (a) The state college and universities for research or experimental  
13 purposes;

14 (b) The state liquor control board for liquor stores and  
15 warehouses; and

16 (c) The department of natural resources, the department of fish and  
17 wildlife, the department of transportation, and the state parks and  
18 recreation commission for purposes other than the leasing of offices,  
19 warehouses, and real estate for similar purposes.

20 (14) Notwithstanding any provision in this chapter to the contrary,  
21 the department of general administration may negotiate ground leases  
22 for public lands on which property is to be acquired under a financing  
23 contract pursuant to chapter 39.94 RCW under terms approved by the  
24 state finance committee.

25 NEW SECTION. **Sec. 907.** (1)(a) The legislature acknowledges the  
26 recommendation of the house of representatives capital budget committee  
27 2002 interim workgroup on higher education facilities regarding  
28 encouragement of partnerships that attract federal and private funding  
29 for certain types of capital facilities, particularly research  
30 facilities and facilities providing unique or targeted skills. One  
31 incentive to attracting nonstate funding of facilities might be the  
32 state sharing in the ongoing operating and maintenance costs through  
33 the operating budget and sharing future capital maintenance costs. The  
34 workgroup recommended that a process be developed to enable an  
35 institution to request such assistance up-front at the time the  
36 facility being funded with nonstate resources is planned, rather than  
37 after the facility is built. While the legislature will not commit in  
38 a present budget to providing operating and maintenance or capital



1 maintenance funding in the future, the institution is less likely to  
2 receive this assistance when the facility is constructed if the  
3 assistance was not requested up-front when the facility was being  
4 planned. Until a more formal process is identified, the legislature  
5 will acknowledge such a request in a budget proviso or in the  
6 legislative budget notes. This section does not apply to facilities  
7 that traditionally do not receive any state budget support, such as  
8 student dining, recreation, and housing facilities.

9 (b) While the legislature assumes facilities funded using  
10 alternative financing contracts approved in the capital budget will not  
11 be receiving state budget support, exceptions to this should be  
12 requested of the governor and legislature up-front, as provided for in  
13 this section for nonstate funded facilities.

14 (2)(a) The following project, funded primarily by nonstate budget  
15 sources, is expected to be included in the institution's operating  
16 budget request once the facility is completed: Washington State  
17 University's agricultural research facility, constructed using federal  
18 funds.

19 (b) The legislature is not committing to providing funds for  
20 operating and maintenance or capital maintenance on the facility  
21 described in (a) of this subsection at this time, but will consider  
22 that decision when the project nears completion. Considerations will  
23 include the appropriate amount of such assistance, particularly given  
24 the research nature of the facility and the potential for indirect cost  
25 recovery associated with the research grants coming to the institution  
26 as a result of the facility.

27 **Sec. 908.** 2003 1st sp.s. c 26 s 915 (uncodified) is amended to  
28 read as follows:

29 (1) The governor, through the office of financial management, may  
30 authorize a transfer of appropriation authority provided for a capital  
31 project that is in excess of the amount required for the completion of  
32 such project to another capital project for which the appropriation is  
33 insufficient. No such transfer may be used to expand the capacity of  
34 any facility beyond that intended by the legislature in making the  
35 appropriation. Such transfers may be effected only between capital  
36 appropriations to a specific department, commission, agency, or  
37 institution of higher education and only between capital projects that  
38 are funded from the same fund or account. No transfers may occur

1 between projects to local government agencies except where the grants  
2 are provided within a single omnibus appropriation and where such  
3 transfers are specifically authorized by the implementing statutes that  
4 govern the grants.

5 (2) For purposes of this section, the governor may find that an  
6 amount is in excess of the amount required for the completion of a  
7 project only if: (a) The project as defined in the notes to the budget  
8 document is substantially complete and there are funds remaining; or  
9 (b) bids have been let on a project and it appears to a substantial  
10 certainty that the project as defined in the notes to the budget  
11 document can be completed within the biennium for less than the amount  
12 appropriated in this act.

13 (3) For the purposes of this section, the legislature intends that  
14 each project be defined as proposed to the legislature in the  
15 governor's budget document, unless it clearly appears from the  
16 legislative history that the legislature intended to define the scope  
17 of a project in a different way.

18 (4) Transfers of funds to an agency's infrastructure savings  
19 appropriation are subject to review and approval by the office of  
20 financial management. Expenditures from an infrastructure savings  
21 appropriation are limited to projects that have a primary purpose to  
22 correct infrastructure deficiencies or conditions that: (a) Adversely  
23 affect the ability to utilize the infrastructure for its current  
24 programmatic use; (b) reduce the life expectancy of the infrastructure;  
25 or (c) increase the operating costs of the infrastructure for its  
26 current programmatic use. Eligible infrastructure projects may include  
27 structures and surface improvements, site amenities, utility systems  
28 outside building footprints and natural environmental changes or  
29 requirements as part of an environmental regulation, a declaration of  
30 emergency for an infrastructure issue in conformance with RCW  
31 43.88.250, or infrastructure planning as part of a facility master  
32 plan.

33 (5) A report of any transfer effected under this section, except  
34 emergency projects or any transfer under \$250,000, shall be filed with  
35 the legislative fiscal committees of the senate and house of  
36 representatives by the office of financial management at least thirty  
37 days before the date the transfer is effected. The office of financial  
38 management shall report all emergency or smaller transfers within  
39 thirty days from the date of transfer.

1       (6) This section does not apply to sections 506 through 508,  
2 chapter 26, Laws of 2003 1st sp. sess.

3       **Sec. 909.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each  
4 amended to read as follows:

5       (1) The water quality account is hereby created in the state  
6 treasury. Moneys in the account may be used only in a manner  
7 consistent with this chapter. Moneys deposited in the account shall be  
8 administered by the department of ecology and shall be subject to  
9 legislative appropriation. Moneys placed in the account shall include  
10 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,  
11 principal and interest from the repayment of any loans granted pursuant  
12 to this chapter, and any other moneys appropriated to the account by  
13 the legislature.

14       (2) The department may use or permit the use of any moneys in the  
15 account to make grants or loans to public bodies, including grants to  
16 public bodies as cost-sharing moneys in any case where federal, local,  
17 or other funds are made available on a cost-sharing basis, for water  
18 pollution control facilities and activities, or for purposes of  
19 assisting a public body to obtain an ownership interest in water  
20 pollution control facilities and/or to defray a part of the payments  
21 made by a public body to a service provider under a service agreement  
22 entered into pursuant to RCW 70.150.060, within the purposes of this  
23 chapter and for related administrative expenses. For the period July  
24 1, 2003, to June 30, 2005, moneys in the account may be used to process  
25 applications received by the department that seek to make changes to or  
26 transfer existing water rights, for water conveyance projects, and for  
27 grants and technical assistance to public bodies for watershed planning  
28 under chapter 90.82 RCW. No more than three percent of the moneys  
29 deposited in the account may be used by the department to pay for the  
30 administration of the grant and loan program authorized by this  
31 chapter.

32       (3) Beginning with the biennium ending June 30, 1997, the  
33 department shall present a biennial progress report on the use of  
34 moneys from the account to the chairs of the senate committee on ways  
35 and means and the house of representatives committee on appropriations.  
36 The first report is due June 30, 1996, and the report for each  
37 succeeding biennium is due December 31 of the odd-numbered year. The

1 report shall consist of a list of each recipient, project description,  
2 and amount of the grant, loan, or both.

3 **Sec. 910.** RCW 28B.50.360 and 2002 c 238 s 303 are each amended to  
4 read as follows:

5 Within thirty-five days from the date of start of each quarter all  
6 collected building fees of each such community and technical college  
7 shall be paid into the state treasury, and shall be credited as  
8 follows:

9 (1) On or before June 30th of each year the college board if  
10 issuing bonds payable out of building fees shall certify to the state  
11 treasurer the amounts required in the ensuing twelve-month period to  
12 pay and secure the payment of the principal of and interest on such  
13 bonds. The state treasurer shall thereupon deposit the amounts so  
14 certified in the community and technical college capital projects  
15 account. Such amounts of the funds deposited in the community and  
16 technical college capital projects account as are necessary to pay and  
17 secure the payment of the principal of and interest on the building  
18 bonds issued by the college board as authorized by this chapter shall  
19 be exclusively devoted to that purpose. If in any twelve-month period  
20 it shall appear that the amount certified by the college board is  
21 insufficient to pay and secure the payment of the principal of and  
22 interest on the outstanding building bonds, the state treasurer shall  
23 notify the college board and such board shall adjust its certificate so  
24 that all requirements of moneys to pay and secure the payment of the  
25 principal and interest on all such bonds then outstanding shall be  
26 fully met at all times.

27 (2) The community and technical college capital projects account is  
28 hereby created in the state treasury. The sums deposited in the  
29 capital projects account shall be appropriated and expended exclusively  
30 to pay and secure the payment of the principal of and interest on bonds  
31 payable out of the building fees and for the construction,  
32 reconstruction, erection, equipping, maintenance, demolition and major  
33 alteration of buildings and other capital assets owned by the state  
34 board for community and technical colleges in the name of the state of  
35 Washington, and the acquisition of sites, rights-of-way, easements,  
36 improvements or appurtenances in relation thereto, and, during the  
37 2003-05 biennium, engineering and architectural services provided by  
38 the department of general administration, and for the payment of

1 principal of and interest on any bonds issued for such purposes.  
2 (~~During the 2001-2003 fiscal biennium, the legislature may transfer~~  
3 ~~from the account to the state general fund such amounts as reflect the~~  
4 ~~excess fund balance of the account.~~)

5 NEW SECTION. **Sec. 911.** During the 2003-05 biennium, the state  
6 parks and recreation commission shall study the various options  
7 regarding the future of Old Man House state park. These alternatives  
8 include retention as a state park, roles of volunteer community groups,  
9 transfer to the Suquamish tribe, sale as surplus property, or other  
10 alternatives. The commission may, if it deems it appropriate after  
11 studying the various options, transfer the park to the Suquamish tribe.  
12 Any action shall provide for continued public access and use of the  
13 site for public recreation, and include a limited waiver of sovereignty  
14 by the tribe restricted to the enforceability of the reversion clause  
15 pursuant to RCW 79A.05.170.

16 NEW SECTION. **Sec. 912.** A new section is added to chapter 39.33  
17 RCW to read as follows:

- 18 (1) During the 2003-05 biennium, notwithstanding any other  
19 provision of law, the department of general administration is  
20 authorized to sell the property and attendant parking lot located at  
21 1058 Capitol Way, Olympia, for fair market value to a nonprofit  
22 organization whose function is to produce television coverage of state  
23 government deliberations and other events of statewide significance.
- 24 (2) This section expires June 30, 2005.

25 NEW SECTION. **Sec. 913.** A new section is added to chapter 79.19  
26 RCW to read as follows:

- 27 (1) All transaction costs associated with the exchange required  
28 under chapter . . . (House Bill No. 3045), Laws of 2004, shall be  
29 included in the valuation of the lands exchanged.
- 30 (2) Notwithstanding any other provision of law, the department of  
31 natural resources is authorized to use moneys derived from the sale of  
32 lands acquired by the common school trust through the exchange required  
33 under chapter . . . (House Bill No. 3045), Laws of 2004, to acquire  
34 commercial or industrial properties for the common school trust.
- 35 (3) If chapter . . . (House Bill No. 3045), Laws of 2004, is not

1 enacted by April 15, 2004, this section expires April 16, 2004; if it  
2 is enacted by April 15, 2004, this section expires June 30, 2005.

3 NEW SECTION. **Sec. 914.** A new section is added to chapter 39.32  
4 RCW to read as follows:

5 (1) The legislature finds that it is in the public interest to  
6 encourage development of a BioGas facility at the Monroe honor farm to  
7 convert dairy waste, fish processing waste, and other waste products  
8 into energy. Such a facility will: Help improve water quality in area  
9 streams; help restore salmon habitat; create jobs; generate green  
10 energy; improve the economic sustainability of area dairy farms; help  
11 stem sprawl; serve as a demonstration project for environmental  
12 education; reduce on-going costs associated with maintaining state  
13 ownership of this facility; encourage greater cooperation between area  
14 tribes and agricultural interests; and be a model for other such  
15 efforts in the state.

16 (2) In consideration of the multiple public benefits set forth in  
17 this section and notwithstanding any other provision of law, within one  
18 hundred twenty days of the requirements of subsection (4) of this  
19 section being completed during the 2003-05 biennium, the secretary of  
20 corrections shall transfer the Monroe honor farm to a federally  
21 recognized tribe within Snohomish county for construction and operation  
22 of a BioGas facility, related agricultural-based businesses, and  
23 activities designed to promote salmon restoration and sustainability of  
24 area dairy farms. The secretary of corrections shall work with the  
25 federally recognized tribe to draft appropriate deed restrictions or  
26 conservation easements for the property to ensure that the property is  
27 used for the legislative purposes set forth in this section.

28 (3) The department of corrections shall transfer the property only  
29 if the federally recognized tribe has completed a feasibility study for  
30 a BioGas facility at the site, only if the tribe has concluded that  
31 development of such a facility is feasible, only after the necessary  
32 development permits are approved, and only after a public hearing is  
33 conducted by the department of general administration. Further, if the  
34 property is not used for one or more of the purposes set forth in this  
35 section within two years from the date of transfer or if at any time  
36 the property is used for activities inconsistent with the legislative  
37 purposes set forth in this section, then the ownership of the property  
38 shall automatically revert to the state of Washington.

1 (4) The legislature finds that the value of the public benefits set  
2 forth in this section exceeds the fair market value of Monroe honor  
3 farm. Accordingly, the secretary of corrections shall transfer the  
4 property to a federally recognized tribe within Snohomish county at no  
5 cost beyond the consideration set forth in this section. Nothing in  
6 this section shall be deemed to affect or modify liability or  
7 responsibility for any existing environmental contamination related to  
8 the Monroe honor farm.

9 NEW SECTION. **Sec. 915.** By October 1, 2004, the department of  
10 general administration shall report to the legislature the priority  
11 order of the state buildings the department would map subject to  
12 implementation of RCW 36.28A.060.

13 NEW SECTION. **Sec. 916.** (1) In order to enhance salmon recovery  
14 efforts funded in the 2003-05 biennium in eastern Washington, a  
15 management board for regional fish recovery is established for Asotin,  
16 Columbia, Garfield, Walla Walla, and Whitman counties. The board shall  
17 consist of representatives of local and regional interests, and the  
18 board shall invite state agencies and tribal governments with treaty  
19 fishing rights to participate as voting members on the board.

20 (2) The number of members, qualifications, terms, and  
21 responsibilities of the board shall be specified in an interlocal  
22 agreement under chapter 39.34 RCW or resolution of a local government.

23 (3) The board shall, at a minimum, have the following powers and  
24 duties:

25 (a) The board is responsible for the development and the adoption  
26 of a salmon and steelhead recovery plan.

27 (b) The habitat sections of the plan must be consistent with local  
28 watershed plans developed under chapter 90.82 RCW, the Northwest power  
29 and conservation council's subbasin plans, and be based on critical  
30 pathway methodology under RCW 77.85.060. The board may not exercise  
31 authority over land or water within the individual counties or  
32 otherwise preempt the authority of other units of local government.

33 (c) The harvest and hatchery sections of the plan must be  
34 consistent with the policies developed jointly by the comanagers, the  
35 department, and treaty Indian tribes.

36 (d) The hydropower sections of the plan must be consistent with

1 policies developed by the federal agencies that operate or market power  
2 from the federal Columbia and Snake river power system.

3 (e) The board has authority to: Hire and fire staff, including an  
4 executive director; enter into contracts; accept grants and other  
5 moneys; and disburse funds.

6 (f) The board shall appoint and consult with a technical advisory  
7 committee. The board shall invite at least four representatives from  
8 state government and the treaty Indian tribes to participate on the  
9 technical advisory committee. The board may appoint additional members  
10 to the technical advisory committee.

11 (4) No action may be brought or maintained against any board  
12 member, the board, or any of its agents, officers, or employees for any  
13 noncontractual acts or omissions in carrying out the purposes of this  
14 chapter.

15 (5) Nothing in this section shall be construed to affect or modify  
16 any treaty or other federal rights of an Indian tribe, nor as affecting  
17 or modifying any existing right of a federally recognized Indian tribe  
18 as determined under *United States v. Washington*, 384 F. Supp. 312 (W.D.  
19 Wash. 1974), or *Sohappy v. Smith*, 302 F. Supp. 899 (D. Oregon 1969),  
20 and any applicable posttrial orders of those courts.

21 (6) This section expires June 30, 2005.

22 NEW SECTION. **Sec. 917.** Part headings in this act are not any part  
23 of the law.

24 NEW SECTION. **Sec. 918.** If any provision of this act or its  
25 application to any person or circumstance is held invalid, the  
26 remainder of the act or the application of the provision to other  
27 persons or circumstances is not affected.

28 NEW SECTION. **Sec. 919.** This act is necessary for the immediate  
29 preservation of the public peace, health, or safety, or support of the  
30 state government and its existing public institutions, and takes effect  
31 immediately, except for sections 117 and 202 of this act, which take  
32 effect April 16, 2004.

(End of part)



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**ESHB 2573** - S AMD  
 By Senator Hewitt

**ADOPTED 03/10/04**

1        On page 1, beginning on line 1 of the title, after "budget;" strike  
 2        the remainder of the title and insert "making appropriations and  
 3        authorizing expenditures for capital improvements; amending RCW  
 4        43.82.010, 70.146.030, and 28B.50.360; amending 2003 1st sp.s. c 26 ss

1 101, 104, 105, 107, 110, 161, 159, 173, 169, 250, 234, 313, 312, 317,  
2 309, 340, 367, 369, 354, 394, 398, 406, 408, 501, 604, 615, 743, 380,  
3 738, 805, 782, 816, 821, 130, 134, 151, 135, 162, 267, 273, 304, 310,  
4 315, 333, 356, 366, 379, 399, 397, 389, 390, 412, 426, 606, 628, 633,  
5 659, 678, 695, 702, 784, 786, 798, 801, 787, 601, 603, 629, 650, 672,  
6 685, 697, 708, 799, 902, 905, 907, and 915 (uncodified); adding new  
7 sections to 2003 1st sp.s. c 26 (uncodified); adding a new section to  
8 chapter 89.08 RCW; adding a new section to chapter 39.33 RCW; adding a  
9 new section to chapter 79.19 RCW; adding a new section to chapter 39.32  
10 RCW; creating new sections; providing an effective date; providing  
11 expiration dates; and declaring an emergency."

--- END ---