

ESHB 2474 - S AMD 848
By Senator Horn

ADOPTED 03/11/2004

1 Strike everything after the enacting clause and insert the
2 following:

3 **"GENERAL GOVERNMENT AGENCIES--OPERATING**

4 **Sec. 101.** 2003 c 360 s 102 (uncodified) is amended to read as
5 follows:

6 **FOR THE MARINE EMPLOYEES COMMISSION**

7 Puget Sound Ferry Operations Account--State

8	Appropriation	((\$352,000))
9		<u>\$365,000</u>

10 NEW SECTION. **Sec. 102.** A new section is added to 2003 c 360
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--INITIATIVE MEASURE NO. 776**
13 **COSTS**

14	Motor Vehicle Account--State Appropriation	\$1,200,000
15	Motor Vehicle Account--Local Appropriation	\$2,100,000
16	TOTAL APPROPRIATION	\$3,300,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$1,200,000 of the motor vehicle account--
19 state appropriation and \$2,100,000 of the motor vehicle account--local
20 appropriation are provided solely for the administrative costs
21 associated with issuing refunds resulting from *Pierce County et al. v.*
22 *State of Washington et al.* (Supreme Court Cause No. 73607-3), upholding
23 the Initiative Measure No. 776. Funds may not be expended unless the
24 King county superior court issues a final order requiring the repayment
25 of fees collected.

26 **TRANSPORTATION AGENCIES--OPERATING**

1 **Sec. 201.** 2003 c 360 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4	Rural Arterial Trust Account--State Appropriation	\$769,000
5	Motor Vehicle Account--State Appropriation	((\$1,927,000))
6		<u>\$1,934,000</u>
7	County Arterial Preservation Account--State Appropriation . .	\$719,000
8	TOTAL APPROPRIATION	((\$3,415,000))
9		<u>\$3,422,000</u>

10 **Sec. 202.** 2003 c 360 s 203 (uncodified) is amended to read as
11 follows:

12 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

13	Urban Arterial Trust Account--State Appropriation	((\$1,611,000))
14		<u>\$1,613,000</u>
15	Transportation Improvement Account--State	
16	Appropriation	((\$1,620,000))
17		<u>\$1,622,000</u>
18	TOTAL APPROPRIATION	((\$3,231,000))
19		<u>\$3,235,000</u>

20 **Sec. 203.** 2003 c 360 s 204 (uncodified) is amended to read as
21 follows:

22 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

23	Pilotage Account--State Appropriation	((\$272,000))
24		<u>\$344,000</u>

25 **Sec. 204.** 2003 c 360 s 206 (uncodified) is amended to read as
26 follows:

27 **FOR THE TRANSPORTATION COMMISSION**

28	Motor Vehicle Account--State Appropriation	((\$807,000))
29		<u>\$813,000</u>

30 **Sec. 205.** 2003 c 360 s 207 (uncodified) is amended to read as
31 follows:

32 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

33	Motor Vehicle Account--State Appropriation	((\$616,000))
34		<u>\$625,000</u>

1 **Sec. 206.** 2003 c 360 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

4 State Patrol Highway Account--State Appropriation . . .	((\$171,269,000))
	<u>\$174,438,000</u>
6 State Patrol Highway Account--Federal Appropriation . . .	((\$6,167,000))
	<u>\$6,957,000</u>
8 State Patrol Highway Account--Private/Local Appropriation . . .	\$175,000
9 TOTAL APPROPRIATION	((\$177,611,000))
	<u>\$181,570,000</u>

10

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Washington state patrol officers engaged in off-duty uniformed
14 employment providing traffic control services to the department of
15 transportation or other state agencies are authorized to use state
16 patrol vehicles for the purposes of that employment, subject to
17 guidelines adopted by the chief of the Washington state patrol. The
18 Washington state patrol shall be reimbursed for the use of the vehicle
19 at the prevailing state employee rate for mileage and hours of usage,
20 subject to guidelines developed by the chief of the Washington state
21 patrol. The patrol shall report to the house of representatives and
22 senate transportation committees by December 31, 2004, on the use of
23 agency vehicles by officers engaging in the off-duty employment
24 specified in this subsection. The report shall include an analysis
25 that compares cost reimbursement and cost-impacts, including increased
26 vehicle mileage, maintenance costs, and indirect impacts, associated
27 with the private use of patrol vehicles.

28 (2) \$2,075,000 of the state patrol highway account--state
29 appropriation in this section is provided solely for the addition of
30 thirteen troopers to those permanently assigned to vessel and terminal
31 security. The Washington state patrol shall continue to provide the
32 enhanced services levels established after September 11, 2001.

33 (3) In addition to the user fees, the patrol shall transfer into
34 the state patrol nonappropriated airplane revolving account created
35 under section 1501 of this act, no more than the amount of appropriated
36 state patrol highway account and general fund funding necessary to
37 cover the costs for the patrol's use of the aircraft. The state patrol
38 highway account and general fund--state funds shall be transferred

1 proportionately in accordance with a cost allocation that
2 differentiates between highway traffic enforcement services and general
3 policing purposes.

4 (4) The patrol shall not account for or record locally provided DUI
5 cost reimbursement payments as expenditure credits to the state patrol
6 highway account. The patrol shall report the amount of expected
7 locally provided DUI cost reimbursements to the transportation
8 committees of the senate and house of representatives by December 31 of
9 each year.

10 (5) \$2,138,000 of the state patrol highway account--state
11 appropriation is provided solely for additional security personnel and
12 equipment necessary to comply with the ferry security plan submitted by
13 the Washington state ferry system to the United States coast guard.

14 (6) \$264,600 of the state patrol highway account--state
15 appropriation in this subsection is provided solely for two full-time
16 detectives to work solely to investigate incidents of identity fraud,
17 drivers' license fraud, and identity theft. The detectives, as part of
18 their duty to police the public highways, shall work cooperatively with
19 the department of licensing's driver's special investigation unit.

20 **Sec. 207.** 2003 c 360 s 209 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

23 State Patrol Highway Account--State Appropriation . . .	((\$69,993,000))
	<u>\$69,799,000</u>
25 State Patrol Highway Account--Private/Local Appropriation .	\$1,290,000
26 TOTAL APPROPRIATION	((\$71,283,000))
	<u>\$71,089,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 ((~~1~~)) Under the direction of the legislative auditor, the patrol
31 shall update the pursuit vehicle life-cycle cost model developed in the
32 1998 Washington state patrol performance audit (JLARC Report 99-4).
33 The patrol shall utilize the updated model as a basis for determining
34 maintenance and other cost impacts resulting from the increase to
35 pursuit vehicle mileage above 110 thousand miles in the 2003-05
36 biennium. The patrol shall submit a report, that includes identified
37 cost impacts, to the transportation committees of the senate and house
38 of representatives by December 31, 2003.

1 (~~(2) The Washington state patrol shall assign two full-time~~
2 ~~detectives to work solely to investigate incidents of identity fraud,~~
3 ~~drivers' license fraud, and identity theft. The detectives shall work~~
4 ~~cooperatively with the department of licensing's driver's special~~
5 ~~investigation unit.))~~

6 **Sec. 208.** 2003 c 360 s 210 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

9 Marine Fuel Tax Refund Account--State Appropriation	(((\$7,000))
	<u>\$3,000</u>
11 Motorcycle Safety Education Account--State Appropriation	(((\$85,000))
	<u>\$97,000</u>
13 Wildlife Account--State Appropriation	(((\$77,000))
	<u>\$84,000</u>
15 <u>Highway Safety Account--Local Appropriation</u>	<u>\$6,000</u>
16 Highway Safety Account--State Appropriation	(((\$8,286,000))
	<u>\$8,316,000</u>
18 Motor Vehicle Account--State Appropriation	(((\$4,623,000))
	<u>\$4,403,000</u>
20 DOL Services Account--State Appropriation	(((\$107,000))
	<u>\$144,000</u>
22 TOTAL APPROPRIATION	(((\$13,185,000))
	<u>\$13,053,000</u>

24 **Sec. 209.** 2003 c 360 s 211 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES**

27 Marine Fuel Tax Refund Account--State Appropriation	\$2,000
28 Motorcycle Safety Education Account--State	
29 Appropriation	(((\$133,000))
	<u>\$144,000</u>
31 Wildlife Account--State Appropriation	(((\$58,000))
	<u>\$55,000</u>
33 Highway Safety Account--State Appropriation	(((\$10,489,000))
	<u>\$11,656,000</u>
35 Highway Safety Account--Federal Appropriation	\$6,000
36 <u>Highway Safety Account--Local Appropriation</u>	<u>\$60,000</u>
37 Motor Vehicle Account--State Appropriation	(((\$6,569,000))

1		\$6,285,000
2	DOL Services Account--State Appropriation	((\$670,000))
3		<u>\$1,220,000</u>
4	TOTAL APPROPRIATION	((\$17,927,000))
5		<u>\$19,428,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The department shall submit a report to the transportation
9 committees of the legislature detailing the progress made in
10 transitioning off of the Unisys system by December 1, 2003, and each
11 December 1 thereafter.

12 (2) \$151,000 of the highway safety account--state appropriation is
13 provided solely for the implementation of Third Substitute Senate Bill
14 No. 5412. Within the amount provided, the department of licensing
15 shall prepare to implement a "one-to-one" biometric matching system
16 that compares the biometric identifier submitted to the individual
17 applicant's record. The authority to expend funds provided under this
18 subsection is subject to compliance with the provisions under section
19 504 of this act. If Third Substitute Senate Bill No. 5412 is not
20 enacted by June 30, 2004, the amount provided in this subsection shall
21 lapse.

22 **Sec. 210.** 2003 c 360 s 212 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

25	Marine Fuel Tax Refund Account--State Appropriation	\$60,000
26	<u>License Plate Technology Account--State Appropriation</u>	<u>\$2,000,000</u>
27	Wildlife Account--State Appropriation	\$585,000
28	Motor Vehicle Account--Local Appropriation	\$1,372,000
29	Motor Vehicle Account--State Appropriation	((\$61,509,000))
30		<u>\$58,193,000</u>
31	Motor Vehicle Account--Federal Appropriation	\$600,000
32	DOL Services Account--State Appropriation	((\$3,211,000))
33		<u>\$3,844,000</u>
34	TOTAL APPROPRIATION	((\$67,337,000))
35		<u>\$66,654,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$144,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of Substitute Senate Bill No.
3 5435 or Engrossed Substitute House Bill No. 1592.

4 (2) If Engrossed Senate Bill No. 6063 is not enacted by June 30,
5 2003, \$1,100,000 of the motor vehicle account--state appropriation
6 shall lapse.

7 (3) \$81,000 of the DOL services account--state appropriation is
8 provided solely for the implementation of Substitute House Bill No.
9 1036.

10 (4) \$58,000 of the motor vehicle account--state appropriation is
11 provided solely for the implementation of Substitute Senate Bill No.
12 6325. If Substitute Senate Bill No. 6325 is not enacted by June 30,
13 2004, the amount provided in this subsection shall lapse.

14 (5) \$192,000 of the motor vehicle account--state appropriation is
15 provided solely for the implementation of Engrossed Senate Bill No.
16 6710. If Engrossed Senate Bill No. 6710 is not enacted by June 30,
17 2004, the amount provided in this subsection shall lapse.

18 (6) \$25,000 of the motor vehicle account--state appropriation is
19 provided solely for the implementation of Substitute Senate Bill No.
20 6688. If Substitute Senate Bill No. 6688 is not enacted by June 30,
21 2004, the amount provided in this subsection shall lapse.

22 (7) \$33,000 of the motor vehicle account--state appropriation is
23 provided solely for the implementation of Substitute House Bill No.
24 2910. If Substitute House Bill No. 2910 is not enacted by June 30,
25 2004, the amount provided in this subsection shall lapse.

26 (8) \$25,000 of the motor vehicle account--state appropriation is
27 provided solely for the implementation of Substitute Senate Bill No.
28 6148. If Substitute Senate Bill No. 6148 is not enacted by June 30,
29 2004, the amount provided in this subsection shall lapse.

30 (9) \$2,000,000 of the license plate technology account--state
31 appropriation and \$400,000 of the motor vehicle account--state
32 appropriation are provided solely for the implementation of a digital
33 license plate printing system. Within the amounts provided, the
34 department shall fund the implementation of a digital license plate
35 system including: The purchase of digital license plate printing
36 equipment by correctional industries; the remodeling of space to
37 provide climate control, ventilation, and power requirements, for the
38 equipment that will be housed at correctional industries; and the
39 purchase of digital license plate inventory. The department shall

1 expend all of the license plate technology account--state appropriation
2 before expending any of the motor vehicle account--state appropriation.
3 By December 1, 2004, the department and correctional industries shall
4 submit a joint report to the transportation committees of the
5 legislature detailing a digital license plate printing system
6 implementation plan. By June 30, 2005, the department and correctional
7 industries shall submit a joint report to the transportation committees
8 of the legislature concerning the cost of the consumables used in the
9 digital license plate printing process.

10 **Sec. 211.** 2003 c 360 s 213 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

13	Motorcycle Safety Education Account--State Appropriation .	\$2,576,000
14	Highway Safety Account--State Appropriation	((\$84,809,000))
15		<u>\$87,259,000</u>
16	Highway Safety Account--Federal Appropriation	\$318,000
17	<u>Highway Safety Account--Local Appropriation</u>	<u>\$67,000</u>
18	TOTAL APPROPRIATION	((\$87,703,000))
19		<u>\$90,220,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$178,000 of the highway safety account--state appropriation is
23 provided solely for two temporary collision processing FTEs to
24 eliminate the backlog of collision reports. The department shall
25 report, informally, to the house of representatives and senate
26 transportation committees quarterly, beginning October 1, 2003, on the
27 progress made in eliminating the backlog.

28 (2) \$369,000 of the highway safety account--state appropriation is
29 provided solely to implement Engrossed Substitute Senate Bill No. 5428
30 or House Bill No. 1681. If Engrossed Substitute Senate Bill No. 5428
31 or House Bill No. 1681 is not enacted by June 30, 2004, the amount
32 provided in this subsection shall lapse.

33 (3) \$282,000 of the highway safety account--state appropriation is
34 provided solely for the implementation of Third Substitute Senate Bill
35 No. 5412. Within the amount provided, the department of licensing
36 shall prepare to implement a "one-to-one" biometric matching system
37 that compares the biometric identifier submitted to the individual
38 applicant's record. The authority to expend funds provided under this

1 subsection is subject to compliance with the provisions under section
2 504 of this act. If Third Substitute Senate Bill No. 5412 is not
3 enacted by June 30, 2004, the amount provided in this subsection shall
4 lapse.

5 (4) \$354,000 of the highway safety account--state appropriation is
6 provided solely for the implementation of Substitute House Bill No.
7 2532. If Substitute House Bill No. 2532 is not enacted by June 30,
8 2004, the amount provided in this subsection shall lapse.

9 (5) \$538,000 of the highway safety account--state appropriation is
10 provided solely for the implementation of Substitute House Bill No.
11 2660. If Substitute House Bill No. 2660 is not enacted by June 30,
12 2004, the amount provided in this subsection shall lapse.

13 **Sec. 212.** 2003 c 360 s 214 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
16 **C**

17 Motor Vehicle Account--State Appropriation	((\$58,661,000))
	<u>\$56,236,000</u>
19 Motor Vehicle Account--Federal Appropriation	\$5,163,000
20 Puget Sound Ferry Operations Account--State	
21 Appropriation	((\$6,583,000))
	<u>\$7,038,000</u>
23 Multimodal Transportation Account--State Appropriation . . .	\$363,000
24 TOTAL APPROPRIATION	((\$70,770,000))
	<u>\$68,800,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 ~~(1) ((\$715,000 of the motor vehicle account--state appropriation is~~
29 ~~provided solely to retain an external consultant to provide an~~
30 ~~assessment of the department's review of current major information~~
31 ~~technology systems and planning for system and application~~
32 ~~modernization. The legislative transportation committee shall approve~~
33 ~~the statement of work before the consultant is hired. The consultant~~
34 ~~shall also work with the department to prepare an application~~
35 ~~modernization strategy and preliminary project plan.~~

36 ~~The department and the consultant shall work with the office of~~
37 ~~financial management and the department of information services to~~
38 ~~ensure that (a) the department's current and future system development~~

1 ~~is consistent with the overall direction of other key state systems;~~
2 ~~and (b) when possible, common statewide information systems are used or~~
3 ~~developed to encourage coordination and integration of information used~~
4 ~~by the department and other state agencies and to avoid duplication.~~
5 ~~The department shall provide a report on its proposed application~~
6 ~~modernization plan to the transportation committees of the legislature~~
7 ~~by June 30, 2004.)~~ \$850,000 of the motor vehicle account--state
8 appropriation is provided for the continued maintenance and support of
9 the transportation executive information system (TEIS). The TEIS shall
10 be enhanced during the 2004 interim to shift towards a monitoring and
11 reporting system capable of tracking and reporting on major project
12 milestones and measurements. The department shall work with the
13 legislature to identify and define meaningful milestones and measures
14 to be used in monitoring the scope, schedule, and cost of projects.

15 (2)(a) (~~(\$2,963,000)~~) \$2,959,000 of the motor vehicle account--
16 state appropriation and \$2,963,000 of the motor vehicle account--
17 federal appropriation are provided solely for implementation of a new
18 revenue collection system, including the integration of the regional
19 fare coordination system (smart card), at the Washington state ferries.
20 By December 1st of each year, an annual update must be provided to the
21 legislative transportation committee concerning the status of
22 implementing and completing this project.

23 (b) (~~(\$400,000)~~) \$200,000 of the Puget Sound ferry operation
24 account--state appropriation is provided solely for implementation of
25 the smart card program. (~~(\$200,000 of this amount must be held in~~
26 ~~allotment reserve until a smart card report is delivered to the~~
27 ~~legislative transportation committee indicating that an agreement on~~
28 ~~which technology will be used throughout the state of Washington for~~
29 ~~the smart card program has been reached among smart card~~
30 ~~participants.)~~)

31 (3) The department shall contract with the department of
32 information services to conduct a survey that identifies possible
33 opportunities and benefits associated with siting and use of technology
34 and wireless facilities located on state right of way authorized by RCW
35 47.60.140. The department shall submit a report regarding the survey
36 to the appropriate legislative committees by December 1, 2004.

37 **Sec. 213.** 2003 c 360 s 215 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
 2 **AND CONSTRUCTION--PROGRAM D--OPERATING**
 3 Motor Vehicle Account--State Appropriation ((~~\$31,048,000~~))
 4 \$30,981,000

5 **Sec. 214.** 2003 c 360 s 216 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**
 8 Aeronautics Account--State Appropriation ((~~\$5,107,000~~))
 9 \$5,607,000
 10 Aeronautics Account--Federal Appropriation ((~~\$650,000~~))
 11 \$2,150,000
 12 Aircraft Search and Rescue Safety and Education
 13 Account--State Appropriation ((~~\$282,000~~))
 14 \$260,000
 15 TOTAL APPROPRIATION ((~~\$6,039,000~~))
 16 \$8,017,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: \$1,381,000 of the aeronautics account--
 19 state appropriation is provided solely for additional preservation
 20 grants to airports. ((~~\$122,000 of the aircraft search and rescue~~
 21 ~~safety and education account state appropriation is provided for~~
 22 ~~additional search and rescue and safety and education activities.~~)) If
 23 Senate Bill No. 6056 is not enacted by June 30, 2003, the amounts
 24 provided shall lapse.

25 **Sec. 215.** 2003 c 360 s 217 (uncodified) is amended to read as
 26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
 28 **SUPPORT--PROGRAM H**
 29 Motor Vehicle Account--State Appropriation ((~~\$49,010,000~~))
 30 \$49,056,000
 31 Motor Vehicle Account--Federal Appropriation \$400,000
 32 TOTAL APPROPRIATION ((~~\$49,410,000~~))
 33 \$49,456,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$14,310,000 of the motor vehicle account--state appropriation

1 is provided solely for the staffing, activities, and overhead of the
2 department's environmental affairs office. This funding is provided in
3 lieu of funding provided in sections 305 and 306 of this act.

4 (2) \$3,100,000 of the motor vehicle account--state appropriation is
5 provided solely for the staffing and activities of the transportation
6 permit efficiency and accountability committee. The committee shall
7 develop a model national environmental policy act (NEPA) tribal
8 consultation process for federal transportation aid projects related to
9 the preservation of cultural, historic, and environmental resources.
10 The process shall ensure that Tribal participation in the NEPA
11 consultation process is conducted pursuant to treaty rights, federal
12 law, and state statutes, consistent with their expectations for
13 protection of such resources.

14 (3) \$300,000 of the motor vehicle account--state appropriation is
15 provided to the department in accordance with RCW 46.68.110(2) and
16 46.68.120(3) and shall be used by the department solely for the
17 purposes of providing contract services to the association of
18 Washington cities and Washington state association of counties to
19 implement section 2(3)(c), (5), and (6), chapter 8 (ESB 5279), Laws of
20 2003 for activities of the transportation permit efficiency and
21 accountability committee.

22 **Sec. 216.** 2003 c 360 s 218 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K**
25 Motor Vehicle Account--State Appropriation (~~(\$1,011,000)~~)
26 \$1,411,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$200,000 of the motor vehicle account--
29 state appropriation is provided solely for a traffic study of the Mount
30 Saint Helens tourist and recreational area. The study shall analyze
31 existing and potential traffic patterns in the area. \$200,000 of the
32 motor vehicle account--state appropriation is provided solely for an
33 economic analysis study of the Mount Saint Helens tourist and
34 recreational area. The study shall develop funding strategies
35 sufficient to fund construction of a connection between state route
36 number 504 and forest service road number 99. The economic study shall
37 also include an analysis of potential partnership funding plans
38 involving the use of tolls in order to determine the potential to pay

1 for ongoing maintenance and operations requirements of visitor centers,
2 roads, and other amenities provided to tourists. The purpose and
3 results of the studies shall be made available to citizens, businesses,
4 and community organizations in the affected area. The studies shall be
5 completed and submitted to the transportation committees of the
6 legislature by December 31, 2004.

7 **Sec. 217.** 2003 c 360 s 219 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

10 Motor Vehicle Account--State Appropriation	((\$283,350,000)
	<u>\$283,991,000</u>
12 Motor Vehicle Account--Federal Appropriation	\$1,426,000
13 Motor Vehicle Account--Private/Local Appropriation	\$4,253,000
14 TOTAL APPROPRIATION	((\$289,029,000)
	<u>\$289,670,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) If portions of the appropriations in this section are required
19 to fund maintenance work resulting from major disasters not covered by
20 federal emergency funds such as fire, flooding, and major slides,
21 supplemental appropriations must be requested to restore state funding
22 for ongoing maintenance activities.

23 (2) The department shall request an unanticipated receipt for any
24 federal moneys received for emergency snow and ice removal and shall
25 place an equal amount of the motor vehicle account--state into
26 unallotted status. This exchange shall not affect the amount of
27 funding available for snow and ice removal.

28 (3) The department shall request an unanticipated receipt for any
29 private or local funds received for reimbursements of third party
30 damages that are in excess of the motor vehicle account--private/local
31 appropriation.

32 (4) Funding is provided for maintenance on the state system to
33 allow for a continuation of the level of service targets included in
34 the 2001-03 biennium. In delivering the program, the department should
35 concentrate on the following areas:

36 (a) Meeting or exceeding the target for structural bridge repair on
37 a statewide basis;

1 (b) Eliminating the number of activities delivered in the "f" level
2 of service at the region level;

3 (c) Reducing the number of activities delivered in the "d" level of
4 service by increasing the resources directed to those activities on a
5 statewide and region basis; and

6 (d) Evaluating, analyzing, and potentially redistributing resources
7 within and among regions to provide greater consistency in delivering
8 the program statewide and in achieving overall level of service
9 targets.

10 **Sec. 218.** 2003 c 360 s 220 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
13 **OPERATING**

14	Motor Vehicle Account--State Appropriation	((\$38,869,000))
15		<u>\$38,924,000</u>
16	Motor Vehicle Account--Private/Local Appropriation	\$125,000
17	TOTAL APPROPRIATION	((\$38,994,000))
18		<u>\$39,049,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) A maximum of \$8,800,000 of the motor vehicle account--state
22 appropriation may be expended for the incident response program,
23 including the service patrols. The department and the Washington state
24 patrol shall continue to consult and coordinate with private sector
25 partners, such as towing companies, media, auto, insurance and trucking
26 associations, and the legislative transportation committees to ensure
27 that limited state resources are used most effectively. No funds shall
28 be used to purchase tow trucks.

29 (2) \$4,400,000 of the motor vehicle account--state appropriation is
30 provided solely for low-cost enhancements. The department shall give
31 priority to low-cost enhancement projects that improve safety or
32 provide congestion relief. The department shall prioritize low-cost
33 enhancement projects on a statewide rather than regional basis.

34 (3) At a frequency determined by the department, the interstate-5
35 variable message signs shall display a message advising slower traffic
36 to keep right.

37 (4) The appropriation authority under this section includes
38 spending authority to administer the motorist information sign panel

1 program. The department shall establish the annual fees charged for
 2 these services so that all costs to administer this program are
 3 recovered; in no event, however, shall the department charge more than:
 4 (a) \$1,000 per business per location on freeways and expressways
 5 with average daily trips greater than 80,000;
 6 (b) \$750 per business per location on freeways and expressways with
 7 average daily trips less than 80,000; and
 8 (c) \$400 per business per location on conventional highways.

9 **Sec. 219.** 2003 c 360 s 221 (uncodified) is amended to read as
 10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
 12 **SUPPORT--PROGRAM S**

13 Motor Vehicle Account--State Appropriation	((\$24,852,000))
14	<u>\$24,579,000</u>
15 Motor Vehicle Account--Federal Appropriation	\$636,000
16 Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
17 Multimodal Transportation Account--State Appropriation . . .	\$973,000
18 TOTAL APPROPRIATION	((\$27,554,000))
19	<u>\$27,281,000</u>

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

- 22 (1) \$627,000 of the motor vehicle account--state appropriation is
 23 provided solely for the implementation of Substitute Senate Bill No.
 24 5248. If Substitute Senate Bill No. 5248 is not enacted by June 30,
 25 2003, the amount provided in this subsection shall lapse. The agency
 26 may transfer between programs funds provided in this subsection.
 27 (2) The department shall transfer at no cost to the Washington
 28 state patrol the title to the Walla Walla colocation facility.

29 **Sec. 220.** 2003 c 360 s 222 (uncodified) is amended to read as
 30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
 32 **AND RESEARCH--PROGRAM T**

33 Motor Vehicle Account--State Appropriation	((\$30,064,000))
34	<u>\$29,494,000</u>
35 Motor Vehicle Account--Federal Appropriation	\$14,814,000
36 Multimodal Transportation Account--State Appropriation . .	\$1,021,000
37 Multimodal Transportation Account--Federal Appropriation .	\$2,000,000

1 TOTAL APPROPRIATION ((~~\$47,899,000~~))
2 \$47,329,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$3,800,000 of the motor vehicle account--state appropriation is
6 provided solely for a study of regional congestion relief solutions for
7 Puget Sound (including state route 169), Spokane, and Vancouver. The
8 study must include proposals to alleviate congestion consistent with
9 population and land use expectations under the growth management act,
10 and must include measurement of all modes of transportation.

11 (2) \$2,000,000 of the motor vehicle account--state appropriation is
12 provided solely for additional assistance to support regional
13 transportation planning organizations and long-range transportation
14 planning efforts. As a condition of receiving this support, a regional
15 transportation planning organization containing any county with a
16 population in excess of one million shall provide voting membership on
17 its executive board to any incorporated principal city of a
18 metropolitan statistical area within the region, as designated by the
19 United States census bureau.

20 (3) \$3,000,000 of the motor vehicle account--state appropriation is
21 provided solely for the costs of the regional transportation investment
22 district (RTID) election and department of transportation project
23 oversight. These funds are provided as a loan to the RTID and shall be
24 repaid to the state motor vehicle account within one year following the
25 certification of the election results related to the RTID.

26 (4) \$650,000 of the motor vehicle account--state appropriation is
27 provided to the department in accordance with RCW 46.68.110(2) and
28 46.68.120(3) and shall be used by the department to support the
29 processing and analysis of the backlog of city and county collision
30 reports.

31 (5) The department shall contribute to the report required in
32 section 208(1) of this act in the form of an analysis of the cost
33 impacts incurred by the department as the result of the policy
34 implemented in section 208(1) of this act. The analysis shall contrast
35 overtime costs charged by the patrol prior to July 1, 2003, with
36 contract costs for similar services after July 1, 2003.

37 (6) \$60,000 of the distribution under RCW 46.68.110(2) and
38 46.68.120(3) is provided solely to the department for the Washington
39 strategic freight transportation analysis.

1 **Sec. 221.** 2003 c 360 s 223 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
4 **PROGRAM U**

5 Motor Vehicle Account--State Appropriation (~~(\$61,082,000)~~)
6 \$56,219,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) (~~(\$50,799,000)~~) \$45,280,000 of the motor vehicle fund--state
10 appropriation is provided solely for the liabilities attributable to
11 the department of transportation. The office of financial management
12 must provide a detailed accounting of the revenues and expenditures of
13 the self-insurance fund to the transportation committees of the
14 legislature on December 31st and June 30th of each year.

15 (2) Payments in this section represent charges from other state
16 agencies to the department of transportation.

17 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK
18 MANAGEMENT FEES (~~(\$989,000)~~)
19 \$848,000

20 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF
21 THE STATE AUDITOR (~~(\$823,000)~~)
22 \$819,000

23 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
24 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES . . \$3,850,000

25 (d) FOR PAYMENT OF COSTS OF THE
26 DEPARTMENT OF PERSONNEL (~~(\$2,252,000)~~)
27 \$2,786,000

28 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
29 ADMINISTRATION (~~(\$50,799,000)~~)
30 \$45,280,000

31 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
32 PROJECTS SURCHARGE \$1,846,000

33 (g) FOR ARCHIVES AND RECORDS MANAGEMENT (~~(\$523,000)~~)
34 \$538,000

35 (h) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
36 BUSINESS ENTERPRISES \$252,000

37 **Sec. 222.** 2003 c 360 s 224 (uncodified) is amended to read as
38 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V	
2	Multimodal Transportation Account--State	
3	Appropriation	((\$46,457,000))
4		<u>\$46,557,000</u>
5	Multimodal Transportation Account--Federal Appropriation .	\$2,574,000
6	Multimodal Transportation Account--Private/Local	
7	Appropriation	\$155,000
8	TOTAL APPROPRIATION	((\$49,186,000))
9		<u>\$49,286,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 ~~(1) ((\$4,000,000 of the multimodal transportation account state~~
13 ~~appropriation is provided solely for a grant program for nonprofit~~
14 ~~providers of transportation for persons with special transportation~~
15 ~~needs. \$14,000,000 of the multimodal transportation account state~~
16 ~~appropriation is provided solely for a grant program for transit~~
17 ~~agencies to transport persons with special transportation needs.~~
18 ~~Moneys shall be to provide additional service only and may not be used~~
19 ~~to supplant current funding. Grants shall only be used by nonprofit~~
20 ~~providers and transit agencies for capital and operating costs directly~~
21 ~~associated with adding additional service. Grants for nonprofit~~
22 ~~providers shall be based on need, including the availability of other~~
23 ~~providers of service in the area, efforts to coordinate trips among~~
24 ~~providers and riders, and the cost effectiveness of trips provided.~~
25 ~~Grants for transit agencies shall be prorated based on the amount~~
26 ~~expended for demand response service and route deviated service in~~
27 ~~calendar year 2001 as reported in the "Summary of Public Transportation~~
28 ~~—2001" published by the department of transportation. No transit~~
29 ~~agency may receive more than thirty percent of these distributions.))~~
30 \$18,000,000 of the multimodal transportation account--state
31 appropriation is provided solely for a grant program for special needs
32 transportation provided by transit agencies and nonprofit providers of
33 transportation.

34 (a) \$4,000,000 of the amount provided in this subsection is
35 provided solely for grants to nonprofit providers of special needs
36 transportation. Grants for nonprofit providers shall be based on need,
37 including the availability of other providers of service in the area,
38 efforts to coordinate trips among providers and riders, and the cost
39 effectiveness of trips provided.

1 (b) \$14,000,000 of the amount provided in this subsection is
2 provided solely for grants to transit agencies to transport persons
3 with special transportation needs. To receive a grant, the transit
4 agency must have a maintenance of effort for special needs
5 transportation that is no less than the previous year's maintenance of
6 effort for special needs transportation. Grants for transit agencies
7 shall be prorated based on the amount expended for demand response
8 service and route deviated service in calendar year 2001 as reported in
9 the "Summary of Public Transportation - 2001" published by the
10 department of transportation. No transit agency may receive more than
11 thirty percent of these distributions.

12 (2) \$1,500,000 of the multimodal transportation account--state
13 appropriation is provided solely for grants to implement section 9 of
14 Engrossed Substitute House Bill No. 2228.

15 (3) Funds are provided for the rural mobility grant program as
16 follows:

17 (a) \$6,000,000 of the multimodal transportation account--state
18 appropriation is provided solely for grants for those transit systems
19 serving small cities and rural areas as identified in the Summary of
20 Public Transportation - 2001 published by the department of
21 transportation. Noncompetitive grants must be distributed to the
22 transit systems serving small cities and rural areas in a manner
23 similar to past disparity equalization programs.

24 (b) \$4,000,000 of the multimodal transportation account--state
25 appropriation is provided solely to providers of rural mobility service
26 in areas not served or underserved by transit agencies through a
27 competitive grant process.

28 (4) \$4,000,000 of the multimodal transportation account--state
29 appropriation is provided solely for a vanpool grant program for: (a)
30 Public transit agencies to add vanpools; and (b) incentives for
31 employers to increase employee vanpool use. The grant program for
32 public transit agencies will cover capital costs only; no operating
33 costs for public transit agencies are eligible for funding under this
34 grant program. ((Only grants that add vanpools are eligible, no)) No
35 additional employees may be hired for the vanpool grant program, and
36 supplanting of transit funds currently funding vanpools is not allowed.
37 Additional criteria for selecting grants will include leveraging funds
38 other than state funds. The commute trip reduction task force shall

1 determine the cost effectiveness of the grants, including vanpool
2 system coordination, regarding the use of the funds.

3 (5) \$100,000 of the multimodal transportation account--state
4 appropriation is provided solely for the commute trip reduction program
5 for Benton county.

6 (6) \$3,000,000 of the multimodal transportation account--state
7 appropriation is provided to the city of Seattle for the Seattle
8 streetcar project on South Lake Union.

9 **Sec. 223.** 2003 c 360 s 225 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

12	Puget Sound Ferry Operations Account--State	
13	Appropriation	((\$309,580,000))
14		<u>\$312,490,000</u>
15	Multimodal Transportation Account--State	
16	Appropriation	\$5,120,000
17	TOTAL APPROPRIATION	((\$314,700,000))
18		<u>\$317,610,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriation is based on the budgeted expenditure of
22 ((~~\$34,701,000~~)) \$35,348,000 for vessel operating fuel in the 2003-2005
23 biennium. If the actual cost of fuel is less than this budgeted
24 amount, the excess amount may not be expended. If the actual cost
25 exceeds this amount, the department shall request a supplemental
26 appropriation.

27 (2) The appropriation provides for the compensation of ferry
28 employees. The expenditures for compensation paid to ferry employees
29 during the 2003-2005 biennium may not exceed ((~~\$207,757,000~~))
30 \$208,935,700, plus a dollar amount, as prescribed by the office of
31 financial management, that is equal to any insurance benefit increase
32 granted general government employees in excess of \$495.30 a month
33 annualized per eligible marine employee multiplied by the number of
34 eligible marine employees for fiscal year 2004 and \$567.67 a month
35 annualized per eligible marine employee multiplied by the number of
36 eligible marine employees for fiscal year 2005, a dollar amount as
37 prescribed by the office of financial management for costs associated
38 with pension amortization charges, and a dollar amount prescribed by

1 the office of financial management for salary increases during the
2 2003-2005 biennium. For the purposes of this section, the expenditures
3 for compensation paid to ferry employees shall be limited to salaries
4 and wages and employee benefits as defined in the office of financial
5 management's policies, regulations, and procedures named under objects
6 of expenditure "A" and "B" (7.2.6.2).

7 The prescribed salary increase or decrease dollar amount that shall
8 be allocated from the governor's compensation appropriations is in
9 addition to the appropriation contained in this section and may be used
10 to increase or decrease compensation costs, effective July 1, 2003, and
11 thereafter, as established in the 2003-2005 general fund operating
12 budget.

13 (3) \$4,234,000 of the multimodal transportation account--state
14 appropriation and \$800,000 of the Puget Sound ferry operations
15 account--state appropriation are provided solely for operating costs
16 associated with the Vashon to Seattle passenger-only ferry. The
17 Washington state ferries will develop a plan to increase passenger-only
18 farebox recovery to at least forty percent by July 1, 2003, with an
19 additional goal of eighty percent, through increased fares, lower
20 operation costs, and other cost-saving measures as appropriate. In
21 order to implement the plan, ferry system management is authorized to
22 negotiate changes in work hours (requirements for split shift work),
23 but only with respect to operating passenger-only ferry service, to be
24 included in a collective bargaining agreement in effect during the
25 2003-05 biennium that differs from provisions regarding work hours in
26 the prior collective bargaining agreement. The department must report
27 to the transportation committees of the legislature by December 1,
28 2003. It is the intent of the legislature to eliminate passenger-only
29 ferry service after these funds have been expended and to explore and
30 encourage cost-effective alternatives to state run passenger-only ferry
31 service that will address the transportation needs of existing
32 passengers.

33 (4) \$984,000 of the Puget Sound ferry operations account--state
34 appropriation is provided solely for ferry security operations
35 necessary to comply with the ferry security plan submitted by the
36 Washington state ferry system to the United States coast guard. The
37 department shall track security costs and expenditures. Ferry security
38 operations costs shall not be included as part of the operational costs
39 that are used to calculate farebox recovery.

1 (5) \$866,000 of the multimodal transportation account--state
2 appropriation and \$200,000 of the Puget Sound ferry operations
3 account--state appropriation are provided solely for operating costs
4 associated with the Bremerton to Seattle passenger-only ferry service
5 for thirteen weeks.

6 ~~((+5))~~ (6) The department shall study the potential for private or
7 public partners, including but not limited to King county, to provide
8 passenger-only ferry service from Vashon to Seattle. The department
9 shall report to the legislative transportation committees by December
10 31, 2003.

11 ~~((+6))~~ (7) The Washington state ferries shall continue to provide
12 service to Sidney, British Columbia.

13 ~~((+7))~~ (8) When augmenting the existing ferry fleet, the
14 department of transportation ferry capital program shall explore cost-
15 effective options to include the leasing of ferries from private-sector
16 organizations.

17 ~~((+8))~~ (9) The Washington state ferries shall work with the
18 department of general administration, office of state procurement to
19 improve the existing fuel procurement process and solicit, identify,
20 and evaluate, purchasing alternatives to reduce the overall cost of
21 fuel and mitigate the impact of market fluctuations and pressure on
22 both short- and long-term fuel costs. Consideration shall include, but
23 not be limited to, long-term fuel contracts, partnering with other
24 public entities, and possibilities for fuel storage in evaluating
25 strategies and options. The department shall report back to the
26 transportation committees of the legislature by December 1, 2003, on
27 the options, strategies, and recommendations for managing fuel
28 purchases and costs.

29 ~~((+9))~~ (10) The department must provide a separate accounting of
30 passenger-only ferry service costs and auto ferry service costs, and
31 must provide periodic reporting to the legislature on the financial
32 status of both passenger-only and auto ferry service in Washington
33 state.

34 ~~((+10))~~ (11) The Washington state ferries must work with the
35 department's information technology division to implement a new revenue
36 collection system, including the integration of the regional fare
37 coordination system (smart card). Each December, annual updates are to
38 be provided to the transportation committees of the legislature

1 concerning the status of implementing and completing this project, with
2 updates concluding the first December after full project
3 implementation.

4 ~~((11))~~ (12) The Washington state ferries shall evaluate the
5 benefits and costs of selling the depreciation rights to ferries
6 purchased by the state in the future through sale and lease-back
7 agreements, as permitted under RCW 47.60.010. The department is
8 authorized to issue a request for proposal to solicit proposals from
9 potential buyers. The department must report to the transportation
10 committees of the legislature by December 1, 2004, on the options,
11 strategies, and recommendations for sale/lease-back agreements on
12 existing ferry boats as well as future ferry boat purchases.

13 **Sec. 224.** 2003 c 360 s 226 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
16 Multimodal Transportation Account--State
17 Appropriation (~~(\$35,075,000)~~)
18 \$34,118,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) (~~(\$30,831,000)~~) \$29,961,000 of the multimodal transportation
22 account--state appropriation is provided solely for the Amtrak service
23 contract and Talgo maintenance contract associated with providing and
24 maintaining the state-supported passenger rail service.

25 (2) No Amtrak Cascade runs may be eliminated.

26 (3) The department is directed to explore scheduling changes that
27 will reduce the delay in Seattle when traveling from Portland to
28 Vancouver B.C.

29 (4) The department is directed to explore opportunities with
30 British Columbia (B.C.) concerning the possibility of leasing an
31 existing Talgo trainset to B.C. during the day for a commuter run when
32 the Talgo is not in use during the Bellingham layover.

33 (5) The department shall undertake an origin and destination study
34 to provide data that may be used for a new passenger train cost sharing
35 agreement with the state of Oregon. The study shall be delivered to
36 the transportation committees of the legislature before July 1, 2004.

1 **Sec. 225.** 2003 c 360 s 227 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
4 **OPERATING**

5	Motor Vehicle Account--State Appropriation	((\$7,057,000)
6		<u>\$7,067,000</u>
7	Motor Vehicle Account--Federal Appropriation	\$2,569,000
8	TOTAL APPROPRIATION	((\$9,626,000)
9		<u>\$9,636,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Up to \$75,000 of the total appropriation is provided in
13 accordance with RCW 46.68.110(2) and 46.68.120(3) to fund the state's
14 share of the 2004 Washington marine cargo forecast study. Public port
15 districts, acting through their association, must provide funding to
16 cover the remaining cost of the forecast.

17 (2) \$300,000 of the motor vehicle account--state appropriation is
18 provided in accordance with RCW 46.68.110(2) and 46.68.120(3) solely to
19 fund a study of the threats posed by flooding to the state and other
20 infrastructure near the Interstate 5 crossing of the Skagit River.
21 This funding is contingent on the receipt of federal matching funds.

22 (3) In addition to other gubernatorial appointees, the state
23 historic preservation officer shall be appointed to any steering
24 committee that makes the final selection of projects funded from the
25 surface transportation program enhancement funds or a similar program
26 anticipated to be authorized in the extension or reauthorization of the
27 transportation equity act for the 21st century (TEA-21).

28 **TRANSPORTATION AGENCIES--CAPITAL**

29 **Sec. 301.** 2003 c 360 s 304 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
32 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

33	Motor Vehicle Account--State Appropriation	((\$17,296,000)
34		<u>\$17,186,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) The entire motor vehicle account--state appropriation is
2 provided solely to implement the activities and projects included in
3 the Legislative 2003 Transportation Project List - Current Law report
4 as transmitted to LEAP on April 27, 2003.

5 (2) The department shall develop a standard design for all
6 maintenance facilities to be funded under this section. Prior to
7 developing design standards, the department must solicit input from all
8 personnel classifications typically employed at maintenance facilities.
9 By September 1, 2003, the department shall submit a report to the
10 legislative transportation committees describing the stakeholder
11 involvement process undertaken and the adopted design standards for
12 maintenance facilities.

13 **Sec. 302.** 2003 c 360 s 305 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

16 Transportation 2003 Account (Nickel Account)--State	
17 Appropriation	((\$565,300,000))
18	<u>\$558,465,000</u>
19 (Transportation 2003 Account (Nickel Account) --Federal	
20 Appropriation	\$950,000
21 Transportation 2003 Account (Nickel Account) --Local	
22 Appropriation	\$3,434,000))
23 Motor Vehicle Account--State Appropriation	((\$157,374,000))
24	<u>\$157,285,000</u>
25 Motor Vehicle Account--Federal Appropriation	((\$192,940,000))
26	<u>\$201,578,000</u>
27 Motor Vehicle Account--Local Appropriation	((\$13,258,000))
28	<u>\$30,158,000</u>
29 Special Category C Account--State Appropriation	\$50,279,000
30 Tacoma Narrows Toll Bridge Account Appropriation	((\$613,300,000))
31	<u>\$603,992,000</u>
32 TOTAL APPROPRIATION	((\$1,596,835,000))
33	<u>\$1,601,757,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) (~~(\$157,374,000 of the motor vehicle account state~~
37 ~~appropriation, \$192,940,000 of the motor vehicle account federal~~
38 ~~appropriation, \$13,258,000 of the motor vehicle account local~~

1 ~~appropriation, and \$50,279,000 of the special category C account--state~~
2 ~~appropriation are provided solely to implement the activities and~~
3 ~~projects included in the Legislative 2003 Transportation Project List~~
4 ~~--Current Law report as transmitted to LEAP on April 27, 2003--)) The~~
5 entire transportation 2003 account (nickel account) appropriation is
6 provided solely for the projects and activities as listed by project,
7 biennium, and amount in the Legislative 2003 Transportation Project
8 List - New Law List under the heading "Nickel Funds" as transmitted to
9 LEAP on March 11, 2004. However, limited transfers of allocations
10 between projects may occur for those amounts listed for the 2003-05
11 biennium subject to conditions and limitations in section 503 of this
12 act.

13 (a) Within the amount provided in this subsection, \$11,000,000 of
14 the transportation 2003 account (nickel account)--state appropriation
15 is provided solely for the environmental impact statement on the SR 520
16 Evergreen floating bridge.

17 (b) Within the amount provided in this subsection, \$250,000 of the
18 transportation 2003 account (Nickel Account)--state appropriation and
19 an equal amount from the city of Seattle are provided solely for an
20 analysis of the impacts that an expansion of the SR 520 Evergreen
21 floating bridge will have on the streets of North Capitol Hill, Roanoke
22 Park, and Montlake. An advisory committee with two members each from
23 Portage Bay/Roanoke Park Community Council, Montlake Community Council,
24 and the North Capitol Hill community organization along with the
25 secretary of transportation is established. The seven-member committee
26 shall hire and oversee the contract with a transportation consulting
27 organization to: (a) Perform an analysis of such impacts; and (b)
28 design a traffic and circulation plan that mitigates the adverse
29 consequences of such impacts. If the city of Seattle does not agree to
30 provide \$250,000 by January 1, 2004, the amount provided in this
31 subsection (1)(b) shall lapse.

32 (2) \$126,533,253 of the motor vehicle account--state appropriation
33 and motor vehicle account--federal appropriation is provided solely to
34 implement the projects as indicated in the Legislative 2003
35 Transportation Project List - New Law List under the heading "Pre-
36 Existing Revenues" as transmitted to LEAP on March 11, 2004.

37 (3) The motor vehicle account--state appropriation includes
38 ((~~\$78,000,000~~)) \$93,615,000 in proceeds from the sale of bonds
39 authorized by RCW 47.10.843. The transportation commission may

1 authorize the use of current revenues available to the department of
2 transportation in lieu of bond proceeds for any part of the state
3 appropriation. The motor vehicle account--state appropriation includes
4 (~~(\$18,038,000)~~) \$17,380,000 in unexpended proceeds from bond sales
5 authorized in RCW 47.10.843 for mobility and economic initiative
6 improvement projects.

7 ((+3)) (4) \$192,180,381 of the motor vehicle account--state
8 appropriation and motor vehicle account--federal appropriation and
9 \$50,279,000 of the special category C account--state appropriation are
10 provided solely to implement the projects included in the Legislative
11 2003 Transportation Project List - Current Law List under the heading
12 "Improvement Projects" as transmitted to LEAP on March 11, 2004. The
13 department shall manage all projects on the list within the overall
14 expenditure authority provided in this subsection.

15 (a) Within the amounts provided in this subsection, \$1,700,000 of
16 the motor vehicle account--state appropriation is provided solely for
17 the I-5 Salmon creek noisewall project.

18 (b) Within amounts provided in this subsection, \$100,000 of the
19 motor vehicle account--state appropriation is provided solely for the
20 department to hire a consultant to complete a cost-benefit analysis
21 comparing the efficiency of having high-occupancy vehicle (HOV) lanes
22 in the right lane versus the left lane. The study shall compare the
23 costs, and the traffic efficiencies of building HOV lanes in the right
24 and left lanes. The study shall be completed and submitted to the
25 transportation committees of the legislature by December 1, 2004.

26 (c) Within amounts provided in this subsection, \$500,000 of the
27 motor vehicle account--state appropriation is provided solely for a
28 study to provide the legislature with information regarding the
29 feasibility of pursuing a Washington commerce corridor. The department
30 shall retain outside experts to conduct the study. The study must
31 include the following conditions:

32 (i) The Washington commerce corridor must be a north-south corridor
33 starting in the vicinity of Lewis county and extending northerly to the
34 vicinity of the Canadian border. The corridor must be situated east of
35 state route number 405 and west of the Cascades. The corridor may
36 include any of the following features:

37 (A) Ability to carry long-haul freight;

38 (B) Ability to provide for passenger auto travel;

39 (C) Freight rail;

1 (D) Passenger rail;
2 (E) Public utilities; and
3 (F) Other ancillary facilities as may be desired to maximize use of
4 the corridor;
5 (ii) The Washington commerce corridor must be developed, financed,
6 designed, constructed, and operated by private sector consortiums;
7 (iii) The Washington commerce corridor must be subject to a joint
8 permitting process involving federal, state, and local agencies with
9 jurisdiction; and
10 (iv) The legislative transportation committee shall form a working
11 group to work with the department and the outside consultant on the
12 study.
13 (d) Within the amounts provided in this subsection, \$2,480,000 of
14 the motor vehicle account--state appropriation is provided solely for
15 either the SR 28 east end of the George Sellar bridge - phase 1 project
16 or the US 2/97 Peshastin East Interchange project.
17 (e) Within the amounts provided in this subsection, \$400,000 of the
18 motor vehicle account--state appropriation and \$150,000 of the motor
19 vehicle account--local appropriation are provided solely for a route
20 development plan to identify the future transportation improvements
21 that should be pursued for state route 169. The study shall include
22 the following elements:
23 (i) Documentation of existing conditions;
24 (ii) Determination of present and future operating conditions;
25 (iii) Development and testing of various transportation conceptual
26 improvement strategies;
27 (iv) Preliminary environmental analysis;
28 (v) Public involvement; and
29 (vi) Cost estimates for the identified conceptual improvements.
30 (5) A maximum of \$28,643,607 from the motor vehicle account--state
31 appropriation and motor vehicle account--federal appropriation is
32 provided for direct project support costs, including, but not limited
33 to, direct project support, property management, scenic byways, and
34 other administration.
35 (6) A maximum of \$9,238,726 from the motor vehicle account--state
36 appropriation and motor vehicle account--federal appropriation is
37 provided for environmental retrofit improvement projects not included
38 in the list in subsection (4) of this section.

1 (7) A maximum of \$2,266,813 from the motor vehicle account--state
2 appropriation and motor vehicle account--federal appropriation is
3 provided for improvement projects programmed through the transportation
4 commission's priority programming process.

5 (8) The Tacoma Narrows toll bridge account--state appropriation
6 includes \$567,000,000 in proceeds from the sale of bonds authorized by
7 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
8 appropriation includes ~~(((\$46,300,000))~~ \$36,992,000 in unexpended
9 proceeds from the January 2003 bond sale authorized in RCW 47.10.843
10 for the Tacoma Narrows bridge project.

11 ~~((+4))~~ (9) The special category C account--state appropriation
12 includes \$44,000,000 in proceeds from the sale of bonds authorized by
13 RCW 47.10.812. The transportation commission may authorize the use of
14 current revenues available in the special category C account in lieu of
15 bond proceeds for any part of the state appropriation.

16 ~~((+5) The entire transportation 2003 account (nickel account)~~
17 ~~appropriation is provided solely for the projects and activities as~~
18 ~~indicated in the Legislative 2003 Transportation Project List New Law~~
19 ~~report transmitted to LEAP on April 27, 2003.~~

20 ~~(+6))~~ (10) The ~~((motor vehicle account))~~ transportation 2003
21 account (nickel account)--state appropriation includes ~~(((\$280,000,000))~~
22 \$275,000,000 in proceeds from the sale of bonds authorized by Senate
23 Bill No. 6062. The transportation commission may authorize the use of
24 current revenues available to the department of transportation in lieu
25 of bond proceeds for any part of the state appropriation.

26 ~~((+7) \$11,000,000 of the motor vehicle account--state appropriation~~
27 ~~is provided solely for the environmental impact statement on the SR 520~~
28 ~~Evergreen floating bridge.~~

29 ~~(+8) \$250,000 of the transportation 2003 account (Nickel Account)--~~
30 ~~state appropriation and an equal amount from the city of Seattle are~~
31 ~~provided solely for an analysis of the impacts that an expansion of the~~
32 ~~SR 520 Evergreen floating bridge will have on the streets of North~~
33 ~~Capitol Hill, Roanoke Park, and Montlake. An advisory committee with~~
34 ~~two members each from Portage Bay/Roanoke Park Community Council,~~
35 ~~Montlake Community Council, and the North Capitol Hill community~~
36 ~~organization along with the secretary of transportation is established.~~
37 ~~The seven member committee shall hire and oversee the contract with a~~
38 ~~transportation consulting organization to: (a) Perform an analysis of~~
39 ~~such impacts; and (b) design a traffic and circulation plan that~~

1 mitigates the adverse consequences of such impacts. If the city of
2 Seattle does not agree to provide \$250,000 by January 1, 2004, the
3 amount provided in this subsection shall lapse.

4 ~~(9)(a) \$500,000 of the motor vehicle account state appropriation~~
5 ~~is provided solely for a study to provide the legislature with~~
6 ~~information regarding the feasibility of pursuing a Washington commerce~~
7 ~~corridor. The department shall retain outside experts to conduct the~~
8 ~~study. The study must include the following conditions:~~

9 ~~(i) The Washington commerce corridor must be a north-south corridor~~
10 ~~starting in the vicinity of Lewis county and extending northerly to the~~
11 ~~vicinity of the Canadian border. The corridor must be situated east of~~
12 ~~state route number 405 and west of the Cascades. The corridor may~~
13 ~~include any of the following features:~~

14 ~~(A) Ability to carry long-haul freight;~~

15 ~~(B) Ability to provide for passenger auto travel;~~

16 ~~(C) Freight rail;~~

17 ~~(D) Passenger rail;~~

18 ~~(E) Public utilities; and~~

19 ~~(F) Other ancillary facilities as may be desired to maximize use of~~
20 ~~the corridor;~~

21 ~~(ii) The Washington commerce corridor must be developed, financed,~~
22 ~~designed, constructed, and operated by private sector consortiums; and~~

23 ~~(iii) The Washington commerce corridor must be subject to a joint~~
24 ~~permitting process involving federal, state, and local agencies with~~
25 ~~jurisdiction.~~

26 ~~(b) The legislative transportation committee shall form a working~~
27 ~~group to work with the department and the outside consultant on the~~
28 ~~study.~~

29 ~~(10) \$8,000,000 of the motor vehicle account state appropriation~~
30 ~~is provided for the SR 522, University of Washington Bothell campus~~
31 ~~access project. This amount will cover approximately one-half of the~~
32 ~~construction costs.))~~

33 (11) The transportation permit efficiency and accountability
34 committee (TPEAC) shall select from the project list under ((this))
35 subsection (1) of this section ten projects that have not yet secured
36 state permits. TPEAC shall select projects from both urban and rural
37 areas representing a wide variety of locations within the state. These
38 projects shall be designated "Department of Transportation Permit

1 Drafting Pilot Projects" and shall become a part of the work plan of
2 TPEAC required under section 2(1)(b), chapter 8 (ESB 5279), Laws of
3 2003.

4 (12) Of the amounts appropriated in this section and section 306 of
5 this act, no more than \$124,000 is provided for increased project costs
6 due to the enactment of Substitute Senate Bill No. 5457.

7 ~~((14))~~ (13) To manage some projects more efficiently, federal
8 funds may be transferred from program Z to program I ~~((to replace those
9 federal))~~ and replaced with state funds in a dollar-for-dollar match.
10 However, funds may not be transferred between federal programs, except
11 in order to accept federally earmarked funds and maintain eligibility
12 for federal discretionary programs. Fund transfers authorized under
13 this subsection shall not affect project prioritization status.
14 Appropriations shall initially be allotted as appropriated in this act.
15 The department shall not transfer funds as authorized under this
16 subsection without approval of the transportation commission and the
17 director of financial management. The department shall submit a report
18 on those projects receiving fund transfers to the transportation
19 committees of the senate and house of representatives by December 1,
20 2004.

21 (14) The department shall, on a quarterly basis beginning July 1,
22 2004, provide to the legislature reports providing the status on each
23 project in the project lists submitted pursuant to this act to LEAP on
24 March 11, 2004, and on any additional projects for which the department
25 has expended funds during the 2003-05 fiscal biennium. The department
26 shall work with the transportation committees of the legislature to
27 agree on report formatting and elements. Elements shall include, but
28 not be limited to, project scope, schedule, and costs. The department
29 shall also provide the information required under this subsection via
30 the transportation executive information systems (TEIS).

31 (15) Funding provided by this act for the Alaskan Way Viaduct
32 project shall not be spent for preliminary engineering, design, right
33 of way acquisition, or construction on the project if it could have the
34 effect of reducing roadway capacity on that facility.

35 (16) In conducting its environmental impact statement
36 responsibilities on the Alaskan Way Viaduct project, the department of
37 transportation must provide briefings and consult with the legislators
38 in the affected project area, and the chairs of the transportation

1 committees of the legislature, on the design alternatives for that
2 facility.

3 **Sec. 303.** 2003 1st sp.s. c 26 s 506 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

6	Transportation 2003 Account (Nickel Account)	\$2,000,000
7	Motor Vehicle Account--State Appropriation	((\$178,909,000))
8		<u>\$205,349,000</u>
9	Motor Vehicle Account--Federal Appropriation	((\$457,467,000))
10		<u>\$499,067,000</u>
11	Motor Vehicle Account--Local Appropriation	\$12,666,000
12	Multimodal Account--State Appropriation	\$1,690,000
13	((Multimodal Account--Federal Appropriation	\$4,247,000))
14	<u>Puyallup Tribal Settlement Account--State</u>	
15	<u>Appropriation</u>	<u>\$11,000,000</u>
16	TOTAL APPROPRIATION	((\$656,979,000))
17		<u>\$731,772,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ~~((~~\$178,909,000~~ of the motor vehicle account state~~
21 ~~appropriation, ~~\$457,467,000~~ of the motor vehicle account federal~~
22 ~~appropriation, ~~\$12,666,000~~ of the motor vehicle account local~~
23 ~~appropriation, ~~\$1,690,000~~ of the multimodal transportation account--~~
24 ~~state appropriation, and ~~\$4,247,000~~ of the multimodal transportation~~
25 ~~account--federal appropriation are provided solely to implement the~~
26 ~~activities and projects included in the Legislative 2003 Transportation~~
27 ~~Project List--Current Law report transmitted to LEAP on April 27,~~
28 ~~2003.))~~ The entire 2003 transportation account (nickel account)
29 appropriation is provided solely for the projects and activities as
30 listed by project, biennium, and amount in the Legislative 2003
31 Transportation Project List - New Law List under the heading "Nickel
32 Funds" as transmitted to LEAP on March 11, 2004. However, limited
33 transfers of allocations between projects may occur for those amounts
34 listed for the 2003-05 biennium subject to conditions and limitations
35 in section 503 of this act.

36 (2) \$35,974,657 of the motor vehicle account--state appropriation
37 and motor vehicle account--federal appropriation and \$11,000,000 of the
38 Puyallup tribal settlement account--state appropriation are provided

1 solely to implement the projects included in the Legislative 2003
2 Transportation Project List - Current Law List under the heading
3 "Bridge Improvements" as transmitted to LEAP on March 11, 2004. The
4 department shall manage all projects on the list within the overall
5 expenditure authority provided in this subsection.

6 (a) Within the amounts provided in this subsection, \$1,000,000 of
7 the motor vehicle account--state appropriation is provided solely for
8 the Purdy creek bridge project. The 2005-07 biennium appropriations
9 for this project are expected to be \$5,074,000.

10 (b) Within the amounts provided in this subsection, \$11,000,000 of
11 the Puyallup tribal settlement account--state appropriation is provided
12 solely for mitigation costs associated with the Murray Morgan/11st
13 Street Bridge demolition. The department may negotiate with the city
14 of Tacoma for the purpose of transferring ownership of the Murray
15 Morgan/11th Street Bridge to the city. The department is allowed to
16 use the Puyallup tribal settlement account appropriation, as well as
17 any funds appropriated in the current biennium and planned in future
18 biennia for the demolition and mitigation for the demolition of the
19 bridge to rehabilitate or replace the bridge, if agreed to by the city.
20 In no event will the department's participation exceed \$26,500,000 and
21 no funds may be expended unless the city of Tacoma agrees to take
22 ownership of the bridge in its entirety and provide that the payment of
23 these funds extinguishes any real or implied agreements regarding
24 future expenditures on the bridge.

25 (3) A maximum of \$211,585,010 from the motor vehicle account--state
26 appropriation and motor vehicle account--federal appropriation and
27 \$1,690,000 of the multimodal account--state appropriation are provided
28 for roadway preservation projects.

29 (4) A maximum of \$55,336,893 from the motor vehicle account--state
30 appropriation and motor vehicle account--federal appropriation is
31 provided for bridge repair projects.

32 (5) A maximum of \$51,562,422 from the motor vehicle account--state
33 appropriation and motor vehicle account--federal appropriation is
34 provided for other facilities preservation projects.

35 (6) A maximum of \$38,968,540 from the motor vehicle account--state
36 appropriation and motor vehicle account--federal appropriation is
37 provided for other preservation projects programmed through the
38 transportation commission's priority programming process.

1 (7) A maximum of \$56,737,803 from the motor vehicle account--state
2 appropriation and motor vehicle account--federal appropriation is
3 provided for direct project support costs, including, but not limited
4 to, direct project support, property management, scenic byways, and
5 other administration.

6 (8) \$81,147,069 of the motor vehicle account--state appropriation
7 and \$173,103,529 of the motor vehicle account--federal appropriation
8 are provided solely for the Hood Canal bridge project.

9 (9) The motor vehicle account--state appropriation includes
10 \$2,850,000 in proceeds from the sale of bonds authorized in RCW
11 47.10.761 and 47.10.762 for emergency purposes.

12 ~~((3))~~ (10) The motor vehicle account--state appropriation
13 includes \$77,700,000 in proceeds from the sale of bonds authorized by
14 RCW 47.10.843. The transportation commission may authorize the use of
15 current revenues available to the department of transportation in lieu
16 of bond proceeds for any part of the state appropriation.

17 ~~((4) The entire transportation 2003 account (nickel account)~~
18 ~~appropriation is provided solely for the projects and activities as~~
19 ~~indicated in the Legislative 2003 Transportation Project List New Law~~
20 ~~report transmitted to LEAP on April 27, 2003.~~

21 ~~(5))~~ (11) The department of transportation shall continue to
22 implement the lowest life cycle cost planning approach to pavement
23 management throughout the state to encourage the most effective and
24 efficient use of pavement preservation funds. Emphasis should be
25 placed on increasing the number of roads addressed on time and reducing
26 the number of roads past due.

27 ~~((6))~~ (12) Of the amounts appropriated in this section and
28 section 305 of this act, no more than \$124,000 is provided for
29 increased project costs due to the enactment of Substitute Senate Bill
30 No. 5457.

31 ~~((7))~~ (13) To manage some projects more efficiently, federal
32 funds may be transferred from program Z to program P ~~((to replace those~~
33 ~~federal)) and replaced with state funds in a dollar-for-dollar match.~~
34 However, funds may not be transferred between federal programs, except
35 in order to accept federally earmarked funds and maintain eligibility
36 for federal discretionary programs. Fund transfers authorized under
37 this subsection shall not affect project prioritization status.
38 Appropriations shall initially be allotted as appropriated in this act.
39 The department shall not transfer funds as authorized under this

1 subsection without approval of the transportation commission and the
 2 director of financial management. The department shall submit a report
 3 on those projects receiving fund transfers to the transportation
 4 committees of the senate and house of representatives by December 1,
 5 2004.

6 (14) The department shall, on a quarterly basis beginning July 1,
 7 2004, provide to the legislature reports providing the status on each
 8 project in the project lists submitted pursuant to this act to LEAP on
 9 March 11, 2004, and on any additional projects for which the department
 10 has expended funds during the 2003-05 fiscal biennium. The department
 11 shall work with the transportation committees of the legislature to
 12 agree on report formatting and elements. Elements shall include, but
 13 not be limited to, project scope, schedule, and costs. The department
 14 shall also provide the information required under this subsection via
 15 the transportation executive information systems (TEIS).

16 **Sec. 304.** 2003 c 360 s 308 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
 19 **CONSTRUCTION--PROGRAM W**

20 Puget Sound Capital Construction Account--	
21 State Appropriation	((\$129,066,000))
22	<u>\$108,330,000</u>
23 Puget Sound Capital Construction Account--	
24 Federal Appropriation	((\$34,400,000))
25	<u>\$69,881,000</u>
26 <u>Puget Sound Capital Construction Account--</u>	
27 <u>Local Appropriation</u>	<u>\$249,000</u>
28 Multimodal Transportation Account--State	
29 Appropriation	\$13,381,000
30 Transportation 2003 Account (nickel account)	
31 Appropriation	\$5,749,000
32 TOTAL APPROPRIATION	((\$182,596,000))
33	<u>\$197,590,000</u>

34 The appropriations in this section are provided for improving the
 35 Washington state ferry system, including, but not limited to, vessel
 36 construction, major and minor vessel (~~improvements~~) preservation, and
 37 terminal preservation, construction, and improvements. The

1 appropriations in this section are subject to the following conditions
2 and limitations:

3 (1) The multimodal transportation account--state appropriation
4 includes \$11,772,000 in proceeds from the sale of bonds authorized by
5 Senate Bill No. 6062. The transportation commission may authorize the
6 use of current revenues available to the department of transportation
7 in lieu of bond proceeds for any part of the state appropriation.

8 ~~(2) ((\$129,066,000 of the Puget Sound capital construction~~
9 ~~account--state appropriation and \$34,400,000 of the Puget Sound capital~~
10 ~~construction account--federal appropriation are provided solely for~~
11 ~~capital projects as listed in the Legislative 2003 Transportation~~
12 ~~Project List--Current Law as transmitted to the LEAP on April 27,~~
13 ~~2003.~~

14 ~~(3) \$17,521,000 of the transportation 2003 account (nickel~~
15 ~~account)--state appropriation is provided solely for capital projects~~
16 ~~as listed in the Legislative 2003 Transportation Project List--New Law~~
17 ~~as transmitted to the LEAP on April 27, 2003.~~

18 (4)) \$108,330,000 of the Puget Sound capital construction
19 account--state appropriation, \$69,881,000 of the Puget Sound capital
20 construction account--federal appropriation, \$249,000 of the Puget
21 Sound capital construction account--local appropriation, and \$1,609,000
22 of the multimodal transportation account--state appropriation are
23 provided for ferry construction projects. The department shall report
24 against the Legislative 2003 Transportation Project List - Current Law
25 transmitted to LEAP on March 11, 2004.

26 (a) Within the amounts provided in this subsection, a maximum of
27 \$58,205,000 of the Puget Sound capital construction account--state
28 appropriation, \$21,362,000 of the Puget Sound capital construction
29 account--federal appropriation, \$409,000 of the multimodal
30 transportation account--state appropriation, and \$249,000 of the Puget
31 Sound capital construction account--local appropriation are provided
32 for terminal projects.

33 (b) Within the amounts provided in this subsection, a maximum of
34 \$44,875,000 of the Puget Sound capital construction account--state
35 appropriation, \$48,432,000 of the Puget Sound capital construction
36 account--federal appropriation, and \$1,200,000 of the multimodal
37 transportation account--state appropriation are provided for vessel
38 projects.

1 (c) Within the amounts provided in this subsection, \$5,250,000 of
2 the Puget Sound capital construction account--state appropriation and
3 \$87,000 of the Puget Sound capital construction account--federal
4 appropriation are provided for emergency repair projects.
5 Additionally, unused funds under (a) and (b) of this subsection, may be
6 transferred to emergency repair projects.

7 (3) \$11,772,000 of the multimodal transportation account--state
8 appropriation and \$5,749,000 of the transportation 2003 (nickel)
9 account--state appropriation are provided solely for the projects and
10 activities as listed by project, biennium, and amount in the
11 Legislative 2003 Transportation Project List - New Law transmitted to
12 LEAP on March 11, 2004. However, limited transfers of allocations
13 between projects may occur for those amounts listed for the 2003-05
14 biennium subject to conditions and limitations in section 503 of this
15 act.

16 (4) \$1,000,000 of the Puget Sound capital construction account--
17 state appropriation is provided solely for the department of
18 transportation's Washington state ferry program to conduct a terminal
19 analysis, including technical analysis, to determine the viability of
20 the existing Keystone harbor. The department of transportation staff,
21 including the chief of staff, secretary, or the secretary's designee,
22 and the citizen advisory group formed under this subsection, shall meet
23 at least three times during the duration of the analysis. The first
24 meeting shall occur before the analysis is created.

25 (a) The technical analysis shall at a minimum include the following
26 issues: (i) The costs and benefits associated with preserving and
27 maintaining the terminal, including enlarging the harbor and dredging;
28 (ii) ridership projections associated with preserving and maintaining
29 the current terminal; (iii) maintaining and retrofitting existing
30 vessels so they can serve the terminal; (iv) coordinating the impact of
31 vehicles using the ferry run with highway capacity; (v) how many, if
32 any, new vessels should be constructed; and (vi) the impact on the
33 environment. The department shall report back to the legislative
34 transportation committee by December 1, 2004. The report must include
35 alternatives to relocating the Keystone Terminal.

36 (b) By June 1, 2004, the transportation commission shall select a
37 citizen advisory group to be composed of the following: One Washington
38 state ferry pilot, two members of the traveling public that use the
39 Keystone to Port Townsend route on a regular basis, and one tug pilot.

1 (5) The Puget Sound capital construction account--state
 2 appropriation includes (~~(\$45,000,000)~~) \$29,385,000 in proceeds from the
 3 sale of bonds authorized by RCW 47.10.843 for vessel and terminal
 4 acquisition, major and minor improvements, and long lead time materials
 5 acquisition for the Washington state ferries. The transportation
 6 commission may authorize the use of current revenues available to the
 7 motor vehicle account in lieu of bond proceeds for any part of the
 8 state appropriation.

9 (~~(+5)~~) (6) The Washington state ferries shall consult with the
 10 United States Coast Guard regarding operational and design standards
 11 required to meet Safety of Life at Sea requirements, in an effort to
 12 determine the most efficient and cost-effective vessel design that
 13 meets these requirements.

14 (7) The department shall, on a quarterly basis beginning July 1,
 15 2004, provide to the legislature reports providing the status on each
 16 project in the project lists submitted pursuant to this act to LEAP on
 17 March 11, 2004, and on any additional projects for which the department
 18 has expended funds during the 2003-05 fiscal biennium. The department
 19 shall work with the transportation committees of the legislature to
 20 agree on report formatting and elements. Elements shall include, but
 21 not be limited to, project scope, schedule, and costs. The department
 22 shall also provide the information required under this subsection via
 23 the transportation executive information systems (TEIS).

24 **Sec. 305.** 2003 1st sp.s. c 26 s 508 (uncodified) is amended to
 25 read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

27	Essential Rail Assistance Account--State Appropriation	\$770,000
28	Multimodal Transportation Account--State	
29	Appropriation	\$34,530,000
30	Multimodal Transportation Account--Federal	
31	Appropriation	((\$9,499,000))
32		<u>\$10,088,000</u>
33	<u>Multimodal Transportation Account--Local</u>	
34	<u>Appropriation</u>	<u>\$9,787,000</u>
35	Washington Fruit Express Account--State Appropriation	\$500,000
36	TOTAL APPROPRIATION	((\$45,299,000))
37		<u>\$55,675,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The multimodal transportation account--state appropriation
4 includes \$30,000,000 in proceeds from the sale of bonds authorized by
5 Senate Bill No. 6062. The transportation commission may authorize the
6 use of current revenues available to the department of transportation
7 in lieu of bond proceeds for any part of the state appropriation.

8 (2) \$4,530,000 of the multimodal transportation account--state
9 appropriation, \$9,499,000 of the multimodal transportation account--
10 federal appropriation, \$500,000 of the Washington fruit express
11 account--state appropriation, and \$770,000 of the essential rail
12 assistance account--state appropriation are provided solely for capital
13 projects as listed in the Legislative 2003 Transportation Project List
14 - Current Law as transmitted to the LEAP on (~~April 27, 2003~~) March
15 11, 2004.

16 (3) \$1,230,000 of the multimodal transportation account--state
17 appropriation and \$770,000 of the essential rail assistance account--
18 state appropriation is to be placed in reserve status by the office of
19 financial management to be held until the department identifies the
20 location for a new transload facility at either Wenatchee or Quincy.
21 The funds are to be released upon determination of a location and
22 approval by the office of financial management.

23 (4) \$30,000,000 of the multimodal transportation account--state
24 appropriation is provided solely for capital projects as listed in the
25 Legislative 2003 Transportation Project List - New Law as transmitted
26 to the LEAP on (~~April 27, 2003~~) March 11, 2004.

27 (5) If federal block grant funding for freight or passenger rail is
28 received, the department shall consult with the legislative
29 transportation committee prior to spending the funds on additional
30 projects.

31 (6) If the department issues a call for projects, applications must
32 be received by the department by November 1, 2003, and November 1,
33 2004.

34 (7) The department may not execute the Palouse River & Coulee City
35 Rail purchase until the chairs of the transportation committees of the
36 legislature have reviewed, and the office of financial management has
37 approved, a business plan that demonstrates the long term financial
38 viability of state-owned, privately operated short rail service. The

1 office of financial management shall issue to the chairs of the
2 transportation committees of the legislature a report outlining reasons
3 for the acceptance or rejection of the plan.

4 **Sec. 306.** 2003 c 360 s 310 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
7 **CAPITAL**

8	Highway Infrastructure Account--State Appropriation	\$207,000
9	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
10	Motor Vehicle Account--State Appropriation	(\$28,425,000)
11		<u>\$21,826,000</u>
12	<u>Motor Vehicle Account--Federal Appropriation</u>	<u>\$1,000,000</u>
13	Multimodal Transportation Account--State	
14	Appropriation	(\$13,726,000)
15		<u>\$15,226,000</u>
16	TOTAL APPROPRIATION	(\$43,960,000)
17		<u>\$39,861,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$6,000,000 of the multimodal transportation account--state
21 appropriation is provided solely for the projects and activities as
22 indicated in the Legislative 2003 Transportation Project List - New Law
23 Local Projects report transmitted to LEAP on April 27, 2003.

24 (2) To manage some projects more efficiently, federal funds may be
25 transferred from program Z to programs I and P and state funds shall be
26 transferred from programs I and P to program Z to replace those federal
27 funds in a dollar-for-dollar match. However, funds may not be
28 transferred between federal programs. Fund transfers authorized under
29 this subsection shall not affect project prioritization status.
30 Appropriations shall initially be allotted as appropriated in this act.
31 The department may not transfer funds as authorized under this
32 subsection without approval of the transportation commission. The
33 department shall submit a report on those projects receiving fund
34 transfers to the transportation committees of the senate and house of
35 representatives by December 1, 2004.

36 (3) \$7,576,000 of the multimodal transportation account--state
37 appropriation is reappropriated and provided solely to fund the first
38 phase of a multiphase cooperative project with the state of Oregon to

1 dredge the Columbia River. If dredge material is disposed of in the
2 ocean, the department shall not expend the appropriation in this
3 subsection unless agreement on ocean disposal sites has been reached
4 that protects the state's commercial crab fishery. The amount provided
5 in this subsection shall lapse unless the state of Oregon appropriates
6 a dollar-for-dollar match to fund its share of the project.

7 (4) (~~(\$1,156,000)~~) \$647,000 of the motor vehicle account--state
8 appropriation is reappropriated and provided solely for additional
9 small city pavement preservation program grants, to be administered by
10 the department's highways and local programs division. The department
11 shall review all projects receiving grant awards under this program at
12 least semiannually to determine whether the projects are making
13 satisfactory progress. Any project that has been awarded small city
14 pavement preservation program grant funds, but does not report activity
15 on the project within one year of grant award, should be reviewed by
16 the department to determine whether the grant should be terminated.
17 The department must promptly close out grants when projects have been
18 completed, and identify where unused grant funds remain because actual
19 project costs were lower than estimated in the grant award. The
20 department shall expeditiously extend new grant awards to qualified
21 projects when funds become available either because grant awards have
22 been rescinded for lack of sufficient project activity or because
23 completed projects returned excess grant funds upon project closeout.

24 (5) (~~(\$4,010,000)~~) \$3,156,000 of the motor vehicle account--state
25 appropriation is reappropriated and provided solely for additional
26 traffic and pedestrian safety improvements near schools. The highways
27 and local programs division within the department of transportation
28 shall administer this program. The department shall review all
29 projects receiving grant awards under this program at least
30 semiannually to determine whether the projects are making satisfactory
31 progress. Any project that has been awarded traffic and pedestrian
32 safety improvement grant funds, but does not report activity on the
33 project within one year of grant award should be reviewed by the
34 department to determine whether the grant should be terminated. The
35 department must promptly close out grants when projects have been
36 completed, and identify where unused grant funds remain because actual
37 project costs were lower than estimated in the grant award. The
38 department shall expeditiously extend new grant awards to qualified

1 projects when funds become available either because grant awards have
2 been rescinded for lack of sufficient project activity or because
3 completed projects returned excess grant funds upon project closeout.

4 (6) The motor vehicle account--state appropriation includes
5 (~~(\$20,452,000)~~) \$15,317,000 in unexpended proceeds from the sale of
6 bonds authorized by RCW 47.10.843.

7 (7) The multimodal transportation account--state appropriation
8 includes \$6,000,000 in proceeds from the sale of bonds authorized by
9 Senate Bill No. 6062. The transportation commission may authorize the
10 use of current revenues available to the department of transportation
11 in lieu of bond proceeds for any part of the state appropriation.

12 (8) \$500,000 of the multimodal account--state appropriation is
13 provided solely to complete the engineering and permitting necessary to
14 implement the Skagit county flood control project.

15 (9) \$1,000,000 of the multimodal transportation account--state
16 appropriation is provided solely to support the safe routes to school
17 program.

18 **TRANSFERS AND DISTRIBUTIONS**

19 **Sec. 401.** 2003 c 360 s 401 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
22 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
23 **TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE**

24 Highway Bond Retirement Account Appropriation	((\$258,971,000))
	<u>\$250,000,000</u>
26 Nondebt-Limit Reimbursable Account Appropriation	\$4,131,000
27 Ferry Bond Retirement Account Appropriation	\$43,340,000
28 Transportation Improvement Board Bond Retirement	
29 Account--State Appropriation	\$36,721,000
30 Motor Vehicle Account--State Appropriation	((\$3,876,000))
	<u>\$5,254,000</u>
32 Special Category C Account--State Appropriation	((\$331,000))
	<u>\$338,000</u>
34 Transportation Improvement Account--State	
35 Appropriation	\$240,000
36 Multimodal Transportation Account--State Appropriation . . .	\$358,000

1 Transportation 2003 Account (nickel account)
 2 Appropriation ((~~\$2,100,000~~))
 3 \$2,117,000
 4 TOTAL APPROPRIATION ((~~\$350,068,000~~))
 5 \$342,499,000

6 **Sec. 402.** 2003 c 360 s 402 (uncodified) is amended to read as
 7 follows:

8 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
 9 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
 10 **AGENT CHARGES**

11 Motor Vehicle Account--State Appropriation \$1,293,000
 12 Special Category C Account Appropriation \$111,000
 13 Transportation Improvement Account--State
 14 Appropriation ((~~\$5,000~~))
 15 \$21,000
 16 Multimodal Transportation Account--State Appropriation . . . \$119,000
 17 Transportation 2003 Account (nickel account)--State
 18 Appropriation \$700,000
 19 TOTAL APPROPRIATION ((~~\$2,228,000~~))
 20 \$2,244,000

21 **Sec. 403.** 2003 c 360 s 403 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
 24 **REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

25 (1) Motor Vehicle Account--State Reappropriation:
 26 For transfer to the Tacoma Narrows toll bridge
 27 account \$567,000,000

28 The department of transportation is authorized to sell up to
 29 \$567,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
 30 Narrows bridge project. Proceeds from the sale of the bonds shall be
 31 deposited into the motor vehicle account. The department of
 32 transportation shall inform the treasurer of the amount to be
 33 deposited.

34 (2) Motor Vehicle Account--State Appropriation:
 35 For transfer to the Puget Sound capital construction
 36 account ((~~\$45,000,000~~))
 37 \$29,385,000

1 The department of transportation is authorized to sell up to
2 (~~(\$45,000,000)~~) \$29,385,000 in bonds authorized by RCW 47.10.843 for
3 vessel and terminal acquisition, major and minor improvements, and long
4 lead-time materials acquisition for the Washington state ferries.

5 **Sec. 404.** 2003 c 360 s 404 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8 Motor Vehicle Account Appropriation for
9 motor vehicle fuel tax distributions to
10 cities and counties (~~(\$441,359,000)~~)
11 \$440,228,000

12 Motor Vehicle Account--State Appropriation:
13 For license permit and fee distributions to cities
14 and counties (~~(\$51,652,000)~~)
15 \$13,119,000

16 **Sec. 405.** 2003 c 360 s 405 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 (1) State Patrol Highway Account--State
20 Appropriation: For transfer to the Motor
21 Vehicle Account \$20,000,000

22 (2) Motor Vehicle Account--State
23 Appropriation: For motor vehicle fuel tax
24 refunds and transfers (~~(\$465,152,000)~~)
25 \$770,347,000

26 (3) Highway Safety Account--State
27 Appropriation: For transfer to the motor
28 vehicle account--state \$12,000,000

29 The state treasurer shall perform the transfers from the state
30 patrol highway account and the highway safety account to the motor
31 vehicle account on a quarterly basis.

32 **Sec. 406.** 2003 c 360 s 406 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

35 (1) Motor Vehicle Account--State Appropriation:
36 For transfer to Puget Sound Ferry Operations

1	Account	\$21,757,000
2	(2) RV Account--State Appropriation:	
3	For transfer to the Motor Vehicle Account--State	\$1,954,000
4	(3) Motor Vehicle Account--State Appropriation:	
5	For transfer to Puget Sound Capital Construction	
6	Account	((\$64,287,000))
7		<u>\$61,287,000</u>
8	(4) Puget Sound Ferry Operations Account--State	
9	Appropriation: For transfer to Puget Sound Capital	
10	Construction Account	\$22,000,000
11	<u>(5) Transportation Equipment Fund--State</u>	
12	<u>Appropriation: For transfer to the Motor Vehicle</u>	
13	<u>Account--State</u>	<u>\$5,000,000</u>
14	<u>(6) Advanced Right-of-Way Revolving Account--</u>	
15	<u>State Appropriation: For transfer to the Motor</u>	
16	<u>Vehicle Account--State</u>	<u>\$3,000,000</u>

17 The transfers identified in this section are subject to the
18 following conditions and limitations:

19 (a) The department of transportation shall only transfer funds in
20 subsections (2) and (3) of this section up to the level provided, on an
21 as-needed basis.

22 (b) The department of transportation shall transfer funds in
23 subsection (4) of this section up to the amount identified, provided
24 that a minimum balance of \$5,000,000 is retained in the Puget Sound
25 ferry operations account.

26 (c) The amount identified in subsection (4) of this section may not
27 include any revenues collected as passenger fares.

28 **Sec. 407.** 2003 c 360 s 407 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--TRANSFERS**

31	State Patrol Highway Account: For transfer to the	
32	department of retirement systems expense account:	
33	For the administrative expenses of the ((judicial))	
34	<u>Washington state patrol</u> retirement system	((\$223,304))
35		<u>\$290,000</u>

36 **MISCELLANEOUS**

1 **Sec. 501.** RCW 70.94.996 and 2003 c 364 s 9 are each amended to
2 read as follows:

3 (1) To the extent that funds are appropriated, the department of
4 transportation shall administer a performance-based grant program for
5 private employers, public agencies, nonprofit organizations,
6 developers, and property managers who provide financial incentives for
7 ride sharing in vehicles carrying two or more persons, for using public
8 transportation, for using car sharing, or for using nonmotorized
9 commuting, including telework, before July 1, 2013, to their own or
10 other employees.

11 (2) The amount of the grant will be determined based on the value
12 to the transportation system of the vehicle trips reduced. The commute
13 trip reduction task force shall develop an award rate giving priority
14 to applications achieving the greatest reduction in trips and commute
15 miles per public dollar requested and considering the following
16 criteria: The local cost of providing new highway capacity, congestion
17 levels, and geographic distribution.

18 (3) No private employer, public agency, nonprofit organization,
19 developer, or property manager is eligible for grants under this
20 section in excess of one hundred thousand dollars in any fiscal year.

21 (4) The total of grants provided under this section may not exceed
22 seven hundred fifty thousand dollars in any fiscal year. However, this
23 subsection does not apply during the 2003-2005 fiscal biennium.

24 (5) The department of transportation shall report to the department
25 of revenue by the 15th day of each month the aggregate monetary amount
26 of grants provided under this section in the prior month and the
27 identity of the recipients of those grants.

28 (6) The source of funds for this grant program is the multimodal
29 transportation account.

30 (7) This section expires January 1, 2014.

31 NEW SECTION. **Sec. 502.** A new section is added to 2003 c 360
32 (uncodified) to read as follows:

33 The department is given the authority to provide up to \$3,000,000
34 in toll credits to Kitsap transit for its role in new passenger-only
35 ferry service. The number of toll credits provided to Kitsap transit
36 must be equal to, but no more than, a number sufficient to meet federal
37 match requirements for grant funding for passenger-only ferry service,
38 but shall not exceed the amount authorized under this section.

1 NEW SECTION. Sec. 503. A new section is added to 2003 c 360
2 (uncodified) to read as follows:

3 (1) The transportation commission may authorize a transfer of
4 spending allocation within the appropriation provided and between
5 projects as listed in the Legislative 2003 Transportation Project List
6 - New Law to manage project spending near biennial cutoffs under the
7 following conditions and limitations:

8 (a) Transfers from a project may be made if the funds allocated to
9 the project are in excess of the amount needed to complete the project,
10 but transfers may only be made in the biennium in which the savings
11 occur;

12 (b) Transfers from a project may not be made as a result of the
13 reduction of the scope of a project, nor shall a transfer be made to
14 support increases in the scope of a project;

15 (c) Transfers may be made within the current biennium from projects
16 that are experiencing unavoidable expenditure delays, but the transfers
17 may only occur if the commission finds that any resulting change to the
18 nickel program financial plan provides that all projects on the list
19 may be completed as intended by the legislature;

20 (d) Transfers may not occur to projects not identified on the list;
21 and

22 (e) Transfers may not occur if they are for the purpose of
23 advancing or delaying project milestones.

24 (2) The legislature reserves the authority to: (a) Authorize
25 transfer of spending allocation to adjust legislatively approved
26 milestones; (b) increase or diminish the scope of a project; (c)
27 provide for new projects; and (d) address significant project cost
28 overruns.

29 (3) For the purposes of this section, "project milestones" means
30 the initiation of major project phases including preliminary design,
31 right of way, project advertisement date, or other significant project
32 management decisions.

33 NEW SECTION. Sec. 504. A new section is added to 2003 c 360
34 (uncodified) to read as follows:

35 **INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the
36 following requirements regarding information systems projects when
37 specifically directed to do so by this act.

1 (1) Agency planning and decisions concerning information technology
2 shall be made in the context of its information technology portfolio.
3 "Information technology portfolio" means a strategic management
4 approach in which the relationships between agency missions and
5 information technology investments can be seen and understood, such
6 that: Technology efforts are linked to agency objectives and business
7 plans; the impact of new investments on existing infrastructure and
8 business functions are assessed and understood before implementation;
9 and agency activities are consistent with the development of an
10 integrated, nonduplicative statewide infrastructure.

11 (2) Agencies shall use their information technology portfolios in
12 making decisions on matters related to the following:

13 (a) System refurbishment, acquisitions, and development efforts;

14 (b) Setting goals and objectives for using information technology
15 in meeting legislatively-mandated missions and business needs;

16 (c) Assessment of overall information processing performance,
17 resources, and capabilities;

18 (d) Ensuring appropriate transfer of technological expertise for
19 the operation of any new systems developed using external resources;
20 and

21 (e) Progress toward enabling electronic access to public
22 information.

23 (3) Each project will be planned and designed to take optimal
24 advantage of Internet technologies and protocols. Agencies shall
25 ensure that the project is in compliance with the architecture,
26 infrastructure, principles, policies, and standards of digital
27 government as maintained by the information services board.

28 (4) The agency shall produce a feasibility study for information
29 technology projects at the direction of the information services board
30 and in accordance with published department of information services
31 policies and guidelines. At a minimum, such studies shall include a
32 statement of: (a) The purpose or impetus for change; (b) the business
33 value to the agency, including an examination and evaluation of
34 benefits, advantages, and cost; (c) a comprehensive risk assessment
35 based on the proposed project's impact on both citizens and state
36 operations, its visibility, and the consequences of doing nothing; (d)
37 the impact on agency and statewide information infrastructure; and (e)
38 the impact of the proposed enhancements to an agency's information
39 technology capabilities on meeting service delivery demands.

1 (5) The agency shall produce a comprehensive management plan for
2 each project. The plan or plans shall address all factors critical to
3 successful completion of each project. The plan(s) shall include, but
4 is not limited to, the following elements: A description of the
5 problem or opportunity that the information technology project is
6 intended to address; a statement of project objectives and assumptions;
7 a definition and schedule of phases, tasks, and activities to be
8 accomplished; and the estimated cost of each phase. The planning for
9 the phased approach shall be such that the business case justification
10 for a project needs to demonstrate how the project recovers cost or
11 adds measurable value or positive cost benefit to the agency's business
12 functions within each development cycle.

13 (6) The agency shall produce quality assurance plans for
14 information technology projects. Consistent with the direction of the
15 information services board and the published policies and guidelines of
16 the department of information services, the quality assurance plan
17 shall address all factors critical to successful completion of the
18 project and successful integration with the agency and state
19 information technology infrastructure. At a minimum, quality assurance
20 plans shall provide time and budget benchmarks against which project
21 progress can be measured, a specification of quality assurance
22 responsibilities, and a statement of reporting requirements. The
23 quality assurance plans shall set out the functionality requirements
24 for each phase of a project.

25 (7) A copy of each feasibility study, project management plan, and
26 quality assurance plan shall be provided to the department of
27 information services, the office of financial management, and
28 legislative fiscal committees. The plans and studies shall demonstrate
29 a sound business case that justifies the investment of taxpayer funds
30 on any new project, an assessment of the impact of the proposed system
31 on the existing information technology infrastructure, the disciplined
32 use of preventative measures to mitigate risk, and the leveraging of
33 private-sector expertise as needed. Authority to expend any funds for
34 individual information systems projects is conditioned on the approval
35 of the relevant feasibility study, project management plan, and quality
36 assurance plan by the department of information services and the office
37 of financial management.

38 (8) Quality assurance status reports shall be submitted to the

1 department of information services, the office of financial management,
2 and legislative fiscal committees at intervals specified in the
3 project's quality assurance plan.

4 NEW SECTION. **Sec. 505.** A new section is added to 2003 c 360
5 (uncodified) to read as follows:

6 (1) It is the intent of the legislature that the freight mobility
7 account created in Substitute Senate Bill No. 6680 maintain a zero or
8 positive cash balance at the end of each biennium. Toward this purpose
9 the Washington state department of transportation may make expenditures
10 from the account before receiving reimbursements. Before the end of
11 the biennium, the department shall transfer sufficient cash to cover
12 any negative cash balances from the motor vehicle fund and the
13 multimodal transportation account to the freight mobility account for
14 unrecovered reimbursements. The department shall calculate the
15 distribution of this transfer based on expenditures. In the ensuing
16 biennium the department shall transfer the reimbursements received in
17 the freight mobility account back to the motor vehicle fund and the
18 multimodal transportation account to the extent of the cash transferred
19 at biennium end. The department shall also distribute any interest
20 charges accruing to the freight mobility account to the motor vehicle
21 fund and the multimodal transportation account. Adjustments for any
22 indirect cost recoveries may also be made at this time.

23 (2) This section is null and void unless either Engrossed
24 Substitute Senate Bill No. 6701 or Engrossed Substitute Senate Bill No.
25 6680 is enacted by June 30, 2004.

26 NEW SECTION. **Sec. 506.** If any provision of this act or its
27 application to any person or circumstance is held invalid, the
28 remainder of the act or the application of the provision to other
29 persons or circumstances is not affected.

30 NEW SECTION. **Sec. 507.** This act is necessary for the immediate
31 preservation of the public peace, health, or safety, or support of the
32 state government and its existing public institutions, and takes effect
33 immediately.

INDEX	PAGE #
BOARD OF PILOTAGE COMMISSIONERS	2
COUNTY ROAD ADMINISTRATION BOARD	2
DEPARTMENT OF LICENSING	
DRIVER SERVICES	8
INFORMATION SERVICES	5
MANAGEMENT AND SUPPORT SERVICES	5
VEHICLE SERVICES	6
DEPARTMENT OF RETIREMENT SYSTEMS	
TRANSFERS	45
DEPARTMENT OF TRANSPORTATION	
AVIATION--PROGRAM F	11
CHARGES FROM OTHER AGENCIES--PROGRAM U	17
ECONOMIC PARTNERSHIPS--PROGRAM K	12
FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D	11
HIGHWAY MAINTENANCE--PROGRAM M	13
IMPROVEMENTS--PROGRAM I	25
INFORMATION TECHNOLOGY--PROGRAM C	9
LOCAL PROGRAMS--PROGRAM Z--CAPITAL	40
LOCAL PROGRAMS--PROGRAM Z--OPERATING	24
MARINE--PROGRAM X	20
PRESERVATION--PROGRAM P	32
PROGRAM D--CAPITAL	24
PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H	11
PUBLIC TRANSPORTATION--PROGRAM V	18
RAIL--PROGRAM Y--OPERATING	23
RAIL--PROGRAM Y--CAPITAL	38
TRAFFIC OPERATIONS--PROGRAM Q--OPERATING	14
TRANSFERS	44
TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S	15
TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T	15
WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W	35
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	2
INFORMATION SYSTEMS PROJECTS	47
MARINE EMPLOYEES COMMISSION	1
OFFICE OF FINANCIAL MANAGEMENT	
INITIATIVE MEASURE NO. 776 COSTS	1
STATE TREASURER	
BOND RETIREMENT AND INTEREST	42, 43

STATE REVENUES FOR DISTRIBUTION	44
TRANSFERS	44
TRANSPORTATION COMMISSION	2
TRANSPORTATION IMPROVEMENT BOARD	2
WASHINGTON STATE PATROL	
FIELD OPERATIONS BUREAU	3
SUPPORT SERVICES BUREAU	4"

ESHB 2474 - S AMD **848**
 By Senator Horn

ADOPTED 03/11/2004

1 On page 1, line 1 of the title, after "appropriations;" strike the
 2 remainder of the title and insert "amending RCW 70.94.996; amending
 3 2003 1st sp.s. c 26 ss 506 and 508 (uncodified); amending 2003 c 360 ss
 4 102, 202, 203, 204, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215,
 5 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 304, 305,
 6 308, 310, 401, 402, 403, 404, 405, 406, and 407 (uncodified); adding
 7 new sections to 2003 c 360 (uncodified); and declaring an emergency."

--- END ---