

1 **SHB 2151 - H AMD 0247 ADOPTED 3-17-03**
2 By Representative _____

3 On page 2, beginning on line 5, strike Section 2 and insert the
4 following:

5 "NEW SECTION. **Sec. 2.** A new section is added to chapter
6 28B.80 RCW to read as follows:

7 (1) Beginning with the 2005-2007 biennial capital budget
8 submittal, the public four-year institutions, in consultation with
9 the council of presidents and the higher education coordinating
10 board, shall prepare a single prioritized individual ranking of the
11 individual projects proposed by the four-year institutions as
12 provided in subsection (2) of this section. The public four-year
13 institutions may aggregate minor works project requests into
14 priority categories without separately ranking each minor project,
15 provided that these aggregated minor works requests are ranked
16 within the overall list. For repairs and improvements to existing
17 facilities and systems, the rating and ranking of individual
18 projects must be based on criteria or factors that include, but are
19 not limited to, the age and condition of buildings or systems, the
20 programmatic suitability of the building or system, and the
21 activity/occupancy level supported by the building or system. For
22 projects creating new space or capacity, the ratings and rankings
23 of projects must be based upon criteria or factors that include,
24 but are not limited to, measuring existing capacity and progress
25 toward meeting increased space utilization levels as determined by
26 the higher education coordinating board.

27 (2) The single prioritized four-year project list shall be
28 approved by the governing boards of each public four-year
29 institution and shall be submitted to the office of financial
30 management and the higher education coordinating board concurrent
31 with the institution's submittal of their biennial capital budget
32 requests.

1 (3)(a) The higher education coordinating board, in consultation
2 with the office of financial management and the joint legislative
3 audit and review committee, shall develop common definitions that
4 public four-year institutions and the state board for community and
5 technical colleges shall use in developing their project lists
6 under this section.

7 (b) As part of its duties under RCW 28B.80.330(4), the higher
8 education coordinating board shall, as part of its biennial budget
9 guidelines, disseminate, by December 1st of each odd-numbered year,
10 the criteria framework, including general definitions, categories,
11 and rating system, to be used by the public four-year institutions
12 in the development of the prioritized four-year project list. The
13 criteria framework shall specify the general priority order of
14 project types based on criteria determined by the board, in
15 consultation with the public four-year institutions.

16 (c) Under RCW 28B.80.330(4), the public four-year institutions
17 shall submit a preliminary prioritized four-year project list to
18 the higher education coordinating board by August 1st of each even-
19 numbered year.

20 (d) The state board for community and technical colleges shall,
21 as part of its biennial capital budget request, submit a single
22 prioritized ranking of the individual projects proposed for the
23 community and technical colleges. The state board for community
24 and technical colleges shall submit an outline of the prioritized
25 community and technical college project list to the higher
26 education coordinating board under RCW 28B.80.330(4) by August 1st
27 of each even-numbered year.

28 (4) The higher education coordinating board, in consultation
29 with the public four-year institutions, shall resolve any disputes
30 or disagreements arising among the four-year institutions
31 concerning the ranking of particular projects. Further, should one
32 or more governing boards of the public four-year institutions fail
33 to approve the prioritized four-year project list as required in
34 this section, or should a prioritized project list not be submitted
35 by the public four-year institutions concurrent with the submittal
36 of their respective biennial capital budget requests as provided in
37 subsection (2) of this section, the higher education coordinating
38 board shall prepare the prioritized four-year institution project
39 list itself.

1 (5) In developing any rating and ranking of capital projects
2 proposed by the two-year and four-year public universities and
3 colleges, the board:

4 (a) Shall be provided with available information by the public
5 two-year and four-year institutions as deemed necessary by the
6 board;

7 (b) May utilize independent services to verify, sample, or
8 evaluate information provided to the board by the two-year and
9 four-year institutions; and

10 (c) Shall have full access to all data maintained by the office
11 of financial management and the joint legislative audit and review
12 committee concerning the condition of higher education facilities.

13 (5) Beginning with the 2005-2007 biennial capital budget
14 submittal, the higher education coordinating board shall, in
15 consultation with the state board for community and technical
16 colleges and four-year colleges and universities, submit its
17 capital budget recommendations and the separate two-year and four-
18 year prioritized project lists.

19 NEW SECTION. **Sec. 3.** A new section is added to chapter 28B.80
20 RCW to read as follows:

21 "Beginning with the 2007-2009 biennial capital budget
22 submittal, the higher education coordinating board shall, in
23 consultation with the state board for community and technical
24 colleges and the public four-year institutions, submit its biennial
25 capital budget recommendations on the basis of a prioritized
26 project ranking reflecting the integration of the two-year and
27 four-year prioritized project lists developed under section 2 of
28 this act along with the separate two-year and four-year prioritized
29 lists."

30 Correct the title accordingly.

EFFECT: Retains the separate prioritization lists of capital projects for the two-year and four-year higher education institutions for the 2005-2007 capital budget submittal and requires the Higher Education Coordinating Board to integrate the two lists and submit the integrated list along with the separate lists for the 2007-2009 capital budget submittal.