

SHB 1165 - H AMD 544  
By Representative Dunshee

ADOPTED 04/27/2003

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
4 subject to the provisions set forth in this act, the several dollar  
5 amounts hereinafter specified, or so much thereof as shall be  
6 sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects during  
8 the period ending June 30, 2005, out of the several funds specified in  
9 this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**

13 Deferred Maintenance Reduction Backlog Projects: Regional Archive  
14 (04-1-002)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: This appropriation is for the changes to  
17 the central Washington regional archives HVAC system to upgrade control  
18 systems.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$100,000
21	Prior Biennia (Expenditures) . . . . .	\$100,000
22	Future Biennia (Projected Costs) . . . . .	\$400,000
23	TOTAL . . . . .	\$600,000

24 NEW SECTION. **Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26 Rural Washington Loan Fund (88-2-002)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$558,000
3	Rural Washington Loan Account--Federal . . . . .	\$4,739,295
4	Subtotal Reappropriation . . . . .	\$5,297,295
5	Prior Biennia (Expenditures) . . . . .	\$2,353,072
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$7,650,367

8 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
9 **AND ECONOMIC DEVELOPMENT**

10 Rural Washington Loan Fund (RWLF) (04-4-009)

11	Appropriation:	
12	General Fund--Federal . . . . .	\$1,900,000
13	Rural Washington Loan Account--Federal . . . . .	\$1,581,000
14	Subtotal Appropriation . . . . .	\$3,481,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$24,132,000
17	TOTAL . . . . .	\$27,613,000

18 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20 Building for the Arts (00-2-005)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation shall support the  
23 projects listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

24	Reappropriation:	
25	State Building Construction Account--State . . . . .	\$1,963,092
26	Prior Biennia (Expenditures) . . . . .	\$1,886,908
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,850,000

29 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 Building for the Arts (04-4-007)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The appropriation is subject to the  
 3 provisions of RCW 43.63A.750. The following projects are eligible for  
 4 funding:

5	Projects	Location	Recommendation
6	Cornish College	Seattle	\$700,000
7	Velocity dance center	Seattle	\$35,000
8	Artspace (Tashiro Kaplan)	Seattle	\$300,000
9	Friends of Gladish	Pullman	\$37,000
10	Seattle art museum	Seattle	\$700,000
11	Pratt fine arts center	Seattle	\$700,000
12	Broadway center	Tacoma	\$400,000
13	Vashon allied arts	Vashon	\$80,000
14	Columbia city gallery	Seattle	\$110,000
15	Lincoln theatre	Mt. Vernon	\$110,000
16	Squaxin Island museum	Shelton	\$100,000
17	Historic cooper school	Seattle	\$32,000
18	Olympic theatre arts	Sequim	\$265,000
19	S'Klallam longhouse	Kingston	\$200,000
20	Western Washington center for the arts	Port Orchard	\$165,000
21	Richland players theatre	Richland	\$51,000
22	Orcas sculpture park	Eastsound	\$15,000
23	Subtotal		\$4,000,000
24	Alternate Projects		
25	Children's museum	Everett	\$200,000
26	Pacific Northwest ballet	Bellevue	\$268,000
27	World kite museum	Long Beach	\$32,000
28	Subtotal		\$500,000
29	TOTAL		\$4,500,000

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$4,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$16,000,000

1 TOTAL . . . . . \$20,000,000

2 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
3 AND ECONOMIC DEVELOPMENT

4 Community Economic Revitalization Board (CERB) (00-2-001)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 conditions and limitations in section 123, chapter 8, Laws of 2001 2nd  
8 sp. sess.

9 Reappropriation:

10	Public Facility Construction Loan Revolving	
11	Account--State . . . . .	\$4,871,748
12	Prior Biennia (Expenditures) . . . . .	\$1,769,252
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$6,641,000

15 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
16 AND ECONOMIC DEVELOPMENT

17 Community Economic Revitalization (CERB) (02-4-003)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation must be used solely to  
20 provide loans to eligible local governments and grants to the extent  
21 permissible by law. The department shall ensure that all principal and  
22 interest payments from loans made on moneys from this account are paid  
23 into this account.

24 Reappropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State . . . . .	\$4,431,000
27	Prior Biennia (Expenditures) . . . . .	\$1,500,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$5,931,000

30 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
31 AND ECONOMIC DEVELOPMENT

32 Community Economic Revitalization Board (CERB) (04-4-008)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely for loans to local governments.

4 Appropriation:

5	Public Facility Construction Loan Revolving	
6	Account--State . . . . .	\$11,491,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$36,718,769
9	TOTAL . . . . .	\$48,209,769

10 NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
11 AND ECONOMIC DEVELOPMENT

12 County Public Facility Construction (00-2-010)

13 Reappropriation:

14	Distressed County Facilities Construction Loan	
15	Account--State . . . . .	\$538,989
16	Prior Biennia (Expenditures) . . . . .	\$3,461,011
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$4,000,000

19 NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
20 AND ECONOMIC DEVELOPMENT

21 Cancer Research Facility Grant (01-S-005)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The reappropriation is provided as a grant for equipment and  
25 facilities improvements for a prostate cancer research project at the  
26 University of Washington medical center. The reappropriation must be  
27 matched by an equal amount from nonstate sources.

28 (2) The legislature does not intend to reappropriate amounts not  
29 expended by June 30, 2005.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$2,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$2,000,000

2 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
3 **AND ECONOMIC DEVELOPMENT**

4 Public Works Trust Fund (01-H-001)

5 Reappropriation:

6 Public Works Assistance Account--State . . . . . \$93,593,068  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$93,593,068

10 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Public Works Trust Fund (02-4-013)

13 Reappropriation:

14 Public Works Assistance Account--State . . . . . \$184,479,943  
15 Prior Biennia (Expenditures) . . . . . \$103,893,068  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$288,372,911

18 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20 Public Works Trust Fund (04-4-001)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: Expenditures of the appropriation shall  
23 comply with chapter 43.155 RCW.

24 Appropriation:

25 Public Works Assistance Account--State . . . . . \$261,200,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$1,319,499,999  
28 TOTAL . . . . . \$1,580,699,999

29 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 Fort Vancouver National Historic Reserve (01-S-002)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,987,248
6	Prior Biennia (Expenditures) . . . . .	\$12,752
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,000,000

9 NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
10 AND ECONOMIC DEVELOPMENT

11 Chewelah Peak Environmental Learning Center (01-S-003)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$22,221
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14 Appropriation:

15	State Building Construction Account--State . . . . .	\$1,500,000
16	Prior Biennia (Expenditures) . . . . .	\$1,977,779
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$3,500,000

19 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
20 AND ECONOMIC DEVELOPMENT

21 Fox Theater Project (01-S-006)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$688,006
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24 Appropriation:

25	State Building Construction Account--State . . . . .	\$1,500,000
26	Prior Biennia (Expenditures) . . . . .	\$1,311,994
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,500,000

29 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
30 AND ECONOMIC DEVELOPMENT

31 Des Moines Beach Park - Structure Relocation (01-S-010)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$246,875
6	Prior Biennia (Expenditures) . . . . .	\$3,125
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$250,000

9 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Upper Kittitas County - Emergency Management Service Facility  
12 (01-S-012)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) Funds are provided as a matching grant for enhanced emergency  
16 services related to highway travel and incidental local needs. The  
17 funds shall be retained in allotment reserve until the office of  
18 financial management approves a plan submitted by the recipient  
19 organization for the generation of matching funds and the provision for  
20 emergency services needs on Interstate 90. The office of financial  
21 management shall identify the recipient entity or organization that is  
22 best suited to provide enhanced emergency services for the Cle Elum/I-  
23 90 region.

24 (2) The legislature does not intend to reappropriate amounts not  
25 expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$908,500
28	Prior Biennia (Expenditures) . . . . .	\$11,500
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$920,000

31 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
32 **AND ECONOMIC DEVELOPMENT**

33 West Central Community Center (01-S-016)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$25,431
6	Prior Biennia (Expenditures) . . . . .	\$74,569
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$100,000

9 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Milton Skate Park (01-H-016)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The legislature does not intend to  
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$115,537
17	Prior Biennia (Expenditures) . . . . .	\$1,463
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$117,000

20 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
21 **AND ECONOMIC DEVELOPMENT**

22 Pierce County Fairgrounds (01-H-017)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The legislature does not intend to  
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$95,125
28	Prior Biennia (Expenditures) . . . . .	\$54,875
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$150,000

31 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Coastal Erosion Grants (01-S-019)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The reappropriation in this section is subject to the following  
6 conditions and limitations:

7 (a) Funds are provided for coastal erosion grants in southwest  
8 Washington in partnership with other state and federal funds. Grays  
9 Harbor county is the lead agency in the administration of the grants.

10 (b) The legislature does not intend to reappropriate amounts not  
11 expended by June 30, 2005.

12 (2) The appropriation of \$750,000 is for a study to assess the most  
13 cost-effective alternatives for addressing erosion at Fort Canby's  
14 Benson beach. The study is to be done by the southwest Washington  
15 coastal partnership involving local, state, and federal agencies; Grays  
16 Harbor county is the lead agency in the administration of this  
17 appropriation.

18 Reappropriation:

19 State Building Construction Account--State . . . . . \$583,155

20 Appropriation:

21 State Building Construction Account--State . . . . . \$750,000

22 Prior Biennia (Expenditures) . . . . . \$666,845

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . \$2,000,000

25 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 City of Grandview Infrastructure Development (02-S-006)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The reappropriation is provided for allocation by the  
31 department to the city of Grandview for infrastructure development,  
32 including but not limited to streets, water, sewer, and other utilities  
33 associated with the siting of a warehouse distribution center.

34 (2) The legislature does not intend to reappropriate amounts not  
35 expended by June 30, 2005.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$1,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,000,000

6 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Local/Community Projects: Job Creation and Infrastructure Projects  
9 (02-S-005)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The reappropriation shall support the projects as listed in  
13 section 202, chapter 238, Laws of 2002 as amended by section 901,  
14 chapter 10, Laws of 2003.

15 (2) The legislature does not intend to reappropriate amounts not  
16 expended by June 30, 2005.

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$7,213,000
19	Prior Biennia (Expenditures) . . . . .	\$10,000,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$17,213,000

22 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Community Services Facilities Program (02-4-007)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of RCW 43.63A.125. The reappropriation shall support the  
28 projects in section 111, chapter 8, Laws of 2001 2nd sp. sess.

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$1,814,000
31	Prior Biennia (Expenditures) . . . . .	\$2,911,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$4,725,000

1        NEW SECTION.    **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Community Services Facilities Program (04-4-006)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:    The appropriation in this section is  
6 subject to the provisions of RCW 43.63A.125.    The following projects  
7 are eligible for funding:

8	Projects	Location	Recommendation
9	Assistance league	Everett	\$400,000
10	Benton affordable housing	Richland	\$25,000
11	Boys and girls clubs/Pierce county	Tacoma	\$187,500
12	Boys and girls clubs/Thurston county	Olympia	\$102,175
13	Catholic community services	Seattle	\$400,000
14	Children's therapy center	Kent	\$250,000
15	Eritrean association	Seattle	\$346,000
16	First AME child/family center	Seattle	\$194,000
17	Girl scouts/Pacific peaks	DuPont	\$400,000
18	Hopelink	Carnation	\$201,521
19	Horizons	Sunnyside	\$175,000
20	Kent youth/family services	Kent	\$400,000
21	LIHI	Seattle	\$131,084
22	Lopez children's center	Lopez	\$220,000
23	Neighborhood House	Seattle	\$60,000
24	Opportunity council	Bellingham	\$400,000
25	Senior services/Seattle King county	Seattle	\$400,000
26	S'Klallam development fund	Kingston	\$69,000
27	Southeast Washington center	Pasco	\$27,000
28	for the deaf		
29	St. Anne's childcare center	Spokane	\$400,000
30	St. James family center	Cathlamet	\$18,000
31	Valley boys and girls club	Clarkston	\$400,000
32	Yelm community center	Yelm	\$400,000
33	YMCA/Snohomish county	Marysville	\$275,000
34	Youth Orion center	Seattle	\$50,000
35			
36	TOTAL		\$5,931,280

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$5,931,280
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$16,000,000
5	TOTAL . . . . .	\$21,931,280

6 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Program (02-4-008)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) Funding from the state public works trust fund program shall be  
12 matched with new federal sources to improve the quality of drinking  
13 water in the state, and shall be used solely for projects that achieve  
14 the goals of the federal safe drinking water act.

15 (2) The department shall report to the appropriate committees of  
16 the legislature by January 1, 2004, on the progress of the program,  
17 including administrative and technical assistance procedures, the  
18 application process, and funding priorities.

19 Reappropriation:

20	Drinking Water Assistance Account--State . . . . .	\$7,700,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$7,700,000

24 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26 Drinking Water Assistance Account (04-4-002)

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) Expenditures of the appropriation shall comply with RCW  
30 70.119A.170.

31 (2) The state building construction account appropriation is  
32 provided solely for grants for the development of plans, engineering  
33 and financing reports, acquiring land and facilities, and other

1 preconstruction activities associated with the development of water  
 2 storage and groundwater storage and recovery projects. Proposed  
 3 projects must be consistent with the recommendations of the water  
 4 storage task force and the governor's water strategy. Priority for the  
 5 use of these funds must be given to: Projects that have been  
 6 identified for early action through watershed plans, comprehensive  
 7 irrigation district management plans, or similar plans; to projects  
 8 that are part of an approved habitat conservation plan or other  
 9 intergovernmental agreement; or to joint projects with federal entities  
 10 such as the bureau of reclamation. The department shall develop and  
 11 administer this grants program in conjunction with the departments of  
 12 agriculture and fish and wildlife. Decisions regarding which projects  
 13 are funded must be by unanimous agreement of all three departments.  
 14 The department shall seek local and federal funds to augment the  
 15 funding provided by this appropriation.

16 Appropriation:

17	Drinking Water Assistance Account--State . . . . .	\$8,500,000
18	State Building Construction Account--State . . . . .	\$4,000,000
19	Subtotal Appropriation . . . . .	\$12,500,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$32,400,000
22	TOTAL . . . . .	\$44,900,000

23 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 24 **AND ECONOMIC DEVELOPMENT**

25 Drinking Water SRF - Authorization to Use Loan Repayments  
 26 (04-4-010)

27 The appropriation in this section is subject to the following  
 28 conditions and limitations: Expenditures of the appropriation shall  
 29 comply with RCW 70.119A.170.

30 Appropriation:

31	Drinking Water Assistance Account--State . . . . .	\$11,200,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$11,200,000

1        NEW SECTION.    **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Farmworker Housing Assistance (02-4-011)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The reappropriation is provided solely for facilities housing  
7 low-income migrant, seasonal, or temporary farmworkers.

8        (2) It is the intent of the legislature that operation of the  
9 facilities built under this section be in compliance with 8 U.S.C. Sec.  
10 1342.

11        (3) The department shall minimize the amount of these funds that  
12 are utilized for staff and administrative purposes or other operational  
13 expenses.

14        (4) The department shall work with the farmworker housing advisory  
15 committee to prioritize funding of projects to the areas of highest  
16 need.

17        (5) Funding may also be provided, to the extent qualified projects  
18 are submitted, for health and safety projects.

19 Reappropriation:

20        State Building Construction Account--State . . . . .	\$500,000
21        Prior Biennia (Expenditures) . . . . .	\$7,500,000
22        Future Biennia (Projected Costs) . . . . .	\$0
23        TOTAL . . . . .	\$8,000,000

24        NEW SECTION.    **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26        Housing Assistance, Weatherization, and Affordable Housing  
27 (02-4-010)

28        The appropriation in this section is subject to the following  
29 conditions and limitations:

30        (1) Meeting the conditions and limitations under section 117,  
31 chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior  
32 biennial expenditures.

33        (2) The reappropriation in this section shall not be included in  
34 the annual funds available for determining the administrative costs  
35 authorized under RCW 43.185.050.

1	Reappropriation:	
2	State Taxable Building Construction Account--State . .	\$22,000,000
3	Prior Biennia (Expenditures) . . . . .	\$35,500,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$57,500,000

6        NEW SECTION.    **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7        **AND ECONOMIC DEVELOPMENT**  
8        Housing Assistance, Weatherization, and Affordable Housing  
9        (04-4-003)

10        The appropriation in this section is subject to the following  
11        conditions and limitations:

12        (1) At least \$9,000,000 of the appropriation is provided solely for  
13        weatherization administered through the energy matchmakers program.

14        (2) \$5,000,000 of the appropriation is provided solely to promote  
15        development of safe and affordable housing units for persons eligible  
16        for services from the division of developmental disabilities within the  
17        department of social and health services.

18        (3) \$2,000,000 of the appropriation is provided solely for grants  
19        to nonprofit organizations and public housing authorities for revolving  
20        loan, self-help housing programs for low and moderate income families.

21        (4) \$1,000,000 of the appropriation is provided solely for  
22        shelters, transitional housing, or other housing facilities for victims  
23        of domestic violence.

24        (5) \$8,000,000 of the appropriation is provided solely for  
25        facilities housing low-income migrant, seasonal, or temporary  
26        farmworkers. It is the intent of the legislature that operation of the  
27        facilities built under this section be in compliance with 8 U.S.C. Sec.  
28        1342. The department shall minimize the amount of these funds that are  
29        utilized for staff and administrative purposes or other operational  
30        expenses. The department shall work with the farmworker housing  
31        advisory committee to prioritize funding of projects to the areas of  
32        highest need. Funding may also be provided, to the extent qualified  
33        projects are submitted, for health and safety projects.

34        Appropriation:

35	State Taxable Building Construction Account--State . .	\$75,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$200,000,000
3	TOTAL . . . . .	\$275,000,000

4        NEW SECTION.    **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5        **AND ECONOMIC DEVELOPMENT**

6        Housing for Homeless Families with Children (02-4-012 and 04-4-005)

7        The appropriations in this section are subject to the following  
8        conditions and limitations:

9        (1) The reappropriation in this section is for project number  
10       02-4-012. The appropriation in this section is for project number  
11       04-4-005.

12       (2) The appropriation and reappropriation in this section are  
13       provided solely for the development of emergency shelters and  
14       transitional housing opportunities for homeless families with children.  
15       The department shall minimize the amount of funds that are utilized for  
16       staff and administrative purposes or other operational expenses.

17       Reappropriation:

18	State Building Construction Account--State . . . . .	\$4,000,000
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19       Appropriation:

20	State Building Construction Account--State . . . . .	\$5,000,000
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21	Prior Biennia (Expenditures) . . . . .	\$1,000,000
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22	Future Biennia (Projected Costs) . . . . .	\$0
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23	TOTAL . . . . .	\$10,000,000
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24       NEW SECTION.    **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25       **AND ECONOMIC DEVELOPMENT**

26       Highline School District Aircraft Noise Mitigation (03-H-001)

27       The reappropriation in this section is subject to the following  
28       conditions and limitations: The reappropriation is subject to the  
29       conditions and limitations in section 205, chapter 238, Laws of 2002.

30       Reappropriation:

31	State Building Construction Account--State . . . . .	\$600,000
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32	Education Construction Account--State . . . . .	\$4,400,000
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33	Subtotal Reappropriation . . . . .	\$5,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$5,000,000

4 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6 Local/Community Projects (04-4-011)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
10 standard requirements for community projects administered by the  
11 department.

12 (2) The appropriation is provided for the following list of  
13 projects:

14	Project	Location	Amount
15	Art Crate field	Bethel	\$250,000
16	Asia Pacific cultural center	Tacoma	\$100,000
17	Asotin aquatic center	Asotin	\$250,000
18	Auburn YMCA	Auburn	\$250,000
19	Bank restoration: Skykomish river	Snohomish county	\$181,000
20	Bellevue open space enhancement	Bellevue	\$900,000
21	Bremerton waterfront projects	Bremerton	\$1,000,000
22	Burke museum	Seattle	\$500,000
23	Capital arts center and sculpture garden	Olympia	\$250,000
24	Capitol theatre	Yakima	\$1,000,000
25	Chinese reconciliation project	Tacoma	\$300,000
26	Clark lake park	Kent	\$400,000
27	Colman school	Seattle	\$300,000
28	Confluence Lewis and Clark	Various	\$3,000,000
29	Crossroads community center	Bellevue	\$500,000
30	Eastside heritage center	Bellevue	\$200,000
31	Eatonville city projects	Eatonville	\$150,000
32	Edmonds center for the arts	Edmonds	\$500,000
33	Farmers market and maritime park	Bellingham	\$1,000,000
34	Firstenberg community center	Vancouver	\$500,000

1	Former capitol historic marker	Olympia	\$2,000
2	Friends of the falls	Spokane	\$250,000
3	Frontier park	Pierce county	\$165,000
4	Graham fire district emergency services center	Graham	\$150,000
5	Grandmother's Hill	Tukwila	\$300,000
6	Greenbank farm	Whidbey Island	\$1,500,000
7	Highline historical society	Highline	\$499,000
8	Historical cabins project	Federal Way	\$106,000
9	Hugs foundation-city of Raymond	Raymond	\$21,500
10	Japanese-American memorial	Bainbridge Island	\$2,000,000
11	McCaw hall	Seattle	\$1,500,000
12	Naval museum	Bremerton	\$750,000
13	New Phoebe house	Tacoma	\$25,000
14	Orting schools evacuation bridge	Orting	\$250,000
15	Pine lake park phase 2	Sammamish	\$300,000
16	Rainier historical museum/community center	Rainier	\$20,000
17	Ritzville public development authority	Ritzville	\$50,000
18	Seattle heart alliance	Seattle	\$1,000,000
19	South Hill community park	Pierce county	\$250,000
20	South Wenatchee family services center	Wenatchee	\$500,000
21	Stonerose interpretive center	Republic	\$8,000
22	Sweetwater creek restoration	Hood Canal	\$500,000
23	Thyme Patch park	Seattle	\$5,000
24	Ustalady beach acquisition	Island county	\$135,000
25	West Hylebos state park	Federal Way	\$250,000
26	William Factory business incubator	Tacoma	\$560,000
27	Wing Luke Asian art museum	Seattle	\$1,500,000
28	Yakima ball fields	Yakima	\$350,000
29	Youth development center	Federal Way	\$100,000

30 TOTAL \$24,577,500

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$24,577,500
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$24,577,500

1        NEW SECTION.    **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        State Games (04-4-850)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: If the department cannot identify federal  
6 funds for this project to the office of financial management by  
7 December 1, 2003, this appropriation shall lapse.

8        Appropriation:

9        General Fund--Federal . . . . .	\$200,000
10       Prior Biennia (Expenditures) . . . . .	\$0
11       Future Biennia (Projected Costs) . . . . .	\$0
12       TOTAL . . . . .	\$200,000

13       NEW SECTION.    **Sec. 137. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14       Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

15       The reappropriation in this section is subject to the following  
16 conditions and limitations:

17       (1) In addition to the funds provided in this section, the  
18 University of Washington may utilize appropriated funds for minor works  
19 to address emergent needs for Merrill hall.

20       (2) The legislature does not intend to reappropriate amounts not  
21 expended by June 30, 2005.

22       Reappropriation:

23       State Building Construction Account--State . . . . .	\$3,000,000
24       Prior Biennia (Expenditures) . . . . .	\$0
25       Future Biennia (Projected Costs) . . . . .	\$0
26       TOTAL . . . . .	\$3,000,000

27       NEW SECTION.    **Sec. 138. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28       Budget System Improvements (02-1-004)

29       The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 following conditions and limitations in section 147, chapter 8, Laws of  
32 2001 2nd sp. sess.

33       Reappropriation:

1	State Building Construction Account--State . . . . .	\$141,000
2	Prior Biennia (Expenditures) . . . . .	\$59,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$200,000

5 **NEW SECTION. Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Capital Monitoring (04-2-028)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The office of financial management shall review each agency  
10 request for project funding for inclusion in the 2004 supplemental  
11 capital budget and the 2005-07 capital budget with particular emphasis  
12 on major projects to ensure that the amount requested by the agency is  
13 appropriate for predesign, design, and construction, depending on the  
14 phase of the project being requested. The office of financial  
15 management shall pay particular attention to: (a) Whether the  
16 construction phase of the project is consistent with the predesign and  
17 design when applicable; (b) that the budgeted amount requested is at an  
18 appropriate level for the various components that make up the cost of  
19 the project such as project management; (c) that standard measurements  
20 such as cost per square foot are reasonable; and (d) that any equipment  
21 related to the project is an appropriate capital expenditure. The  
22 office of financial management may seek assistance from the department  
23 of general administration.

24 (2) The office of financial management shall consult with state  
25 agencies, higher education institutions, and the legislature and  
26 recommend criteria for funding equipment in the capital budget. This  
27 recommendation shall be made to the legislative fiscal committees by  
28 September 1, 2003.

29 (3) \$150,000 of this appropriation shall be used to conduct a study  
30 of the realignment of military forces and alternative uses of the land  
31 and facilities currently used by the Washington State military  
32 department readiness centers and armories for the Washington army  
33 national guard.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$150,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$150,000

4        NEW SECTION.    **Sec. 140. FOR THE DEPARTMENT OF GENERAL**  
5 **ADMINISTRATION**

6        East Plaza Repairs (96-1-002)

7        The reappropriation in this section is subject to the following  
8 conditions and limitations: The scope of this project does not include  
9 a pedestrian bridge or overpass to or from Office Building Two. No  
10 funds from this appropriation or any other appropriation shall be  
11 expended for a pedestrian bridge or overpass.

12 Reappropriation:

13	State Vehicle Parking Account--State . . . . .	\$18,000,000
14	Prior Biennia (Expenditures) . . . . .	\$23,567,200
15	Future Biennia (Projected Costs) . . . . .	\$12,425,000
16	TOTAL . . . . .	\$53,992,200

17        NEW SECTION.    **Sec. 141. FOR THE DEPARTMENT OF GENERAL**  
18 **ADMINISTRATION**

19        Office Building Two Rehabilitation (98-1-007)

20        The reappropriation in this section is subject to the following  
21 conditions and limitations: No funds in this appropriation shall be  
22 expended for a pedestrian bridge in the east plaza repairs project (96-  
23 1-002) or in this project.

24 Reappropriation:

25	Thurston County Capital Facilities Account--State . . . . .	\$3,771,000
26	Prior Biennia (Expenditures) . . . . .	\$11,629,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$15,400,000

29        NEW SECTION.    **Sec. 142. FOR THE DEPARTMENT OF GENERAL**  
30 **ADMINISTRATION**

31        Transportation Building Preservation (98-1-008)

32 Reappropriation:

1	Thurston County Capital Facilities Account--State . . . . .	1,001,000
2	Prior Biennia (Expenditures) . . . . .	\$1,863,065
3	Future Biennia (Projected Costs) . . . . .	\$19,090,000
4	TOTAL . . . . .	\$21,954,065

5        NEW SECTION.    **Sec. 143. FOR THE DEPARTMENT OF GENERAL**  
6        **ADMINISTRATION**

7        Heritage Park/Capitol Lake (00-1-007)

8        Reappropriation:

9	State Building Construction Account--State . . . . .	\$405,000
10	Prior Biennia (Expenditures) . . . . .	\$1,362,700
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,767,700

13       NEW SECTION.    **Sec. 144. FOR THE DEPARTMENT OF GENERAL**  
14       **ADMINISTRATION**

15       Heritage Park (01-H-004)

16       The appropriation in this section is subject to the following  
17       conditions and limitations:

18       (1) This appropriation shall be used to complete the northeast  
19       sector of Heritage park, the area east of Capitol lake and north of the  
20       Burlington Northern-Santa Fe railroad tracks, and the hillside located  
21       north of the temple of justice.

22       (2) The department shall give priority to developing the park so  
23       that underground utilities are installed, topsoil laid, and grass  
24       planted in the northeast sector. No funds are to be used to demolish  
25       the existing restroom/storage facility or to build a new facility.

26       Reappropriation:

27	Capitol Building Construction Account--State . . . . .	\$976,000
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28       Appropriation:

29	State Building Construction Account--State . . . . .	\$500,000
30	Prior Biennia (Expenditures) . . . . .	\$1,124,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,600,000

1        NEW SECTION.    **Sec. 145. FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3        Legislative Building:        Rehabilitation and Capital Addition  
4        (01-1-008)

5        The appropriations in this section are subject to the following  
6 conditions and limitations:    The reappropriation in this section is  
7 subject to the conditions and limitations of section 109, chapter 238,  
8 Laws of 2002 and section 904, chapter 10, Laws of 2003.

9        Reappropriation:

10        Capital Historic District Construction

11            Account--State . . . . .	\$68,450,000
12            State Building Construction Account--State . . . . .	\$6,000,000
13            Subtotal Reappropriation . . . . .	\$74,450,000

14        Appropriation:

15            Thurston County Capital Facilities Account--State . . . . .	\$2,300,000
16            Prior Biennia (Expenditures) . . . . .	\$26,031,000
17            Future Biennia (Projected Costs) . . . . .	\$0
18            TOTAL . . . . .	\$102,781,000

19        NEW SECTION.    **Sec. 146. FOR THE DEPARTMENT OF GENERAL**  
20 **ADMINISTRATION**

21        Capitol Campus:    Infrastructure Preservation (02-1-003)

22        Reappropriation:

23            State Building Construction Account--State . . . . .	\$901,000
24            Prior Biennia (Expenditures) . . . . .	\$849,000
25            Future Biennia (Projected Costs) . . . . .	\$0
26            TOTAL . . . . .	\$1,750,000

27        NEW SECTION.    **Sec. 147. FOR THE DEPARTMENT OF GENERAL**  
28 **ADMINISTRATION**

29        North Cascades Gateway Center Minor Works (02-1-004)

30        Reappropriation:

31            State Building Construction Account--State . . . . .	\$362,000
32            Prior Biennia (Expenditures) . . . . .	\$488,000
33            Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$850,000

2 NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL  
3 ADMINISTRATION

4 Thurston County Facilities: Preservation (02-1-002)

5 Reappropriation:

6 Capitol Building Construction Account--State . . . . . \$518,000

7 State Building Construction Account--State . . . . . \$1,466,000

8 Subtotal Reappropriation . . . . . \$1,984,000

9 Prior Biennia (Expenditures) . . . . . \$12,925,774

10 Future Biennia (Projected Costs) . . . . . \$0

11 TOTAL . . . . . \$14,909,774

12 NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL  
13 ADMINISTRATION

14 Job Creation and Infrastructure Projects (03-1-001)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The legislature does not intend to  
17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

19 State Building Construction Account--State . . . . . \$210,000

20 Prior Biennia (Expenditures) . . . . . \$540,000

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$750,000

23 NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL  
24 ADMINISTRATION

25 Minor Works - Infrastructure Preservation: Capitol Campus  
26 (04-1-003)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: This appropriation shall not be used for  
29 studies.

30 Appropriation:

31 State Building Construction Account--State . . . . . \$2,425,000

32 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$2,425,000

3 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**  
 4 **ADMINISTRATION**

5 Emergency Repairs (04-1-001)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations: The appropriation shall only be used for  
 8 unanticipated building or infrastructure repairs necessary for the  
 9 protection of capital assets and protection of health or safety. The  
 10 legislature does not intend for this appropriation to be used for  
 11 routine maintenance.

12 Appropriation:

13 Thurston County Capital Facilities Account--State . . . \$1,100,000  
 14 State Building Construction Account--State . . . . . \$500,000  
 15 Subtotal Appropriation . . . . . \$1,600,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$1,600,000

19 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**  
 20 **ADMINISTRATION**

21 Engineering and Architectural Services (04-2-014)

22 The appropriations in this section are subject to the following  
 23 conditions and limitations:

24 (1) The appropriation in this section shall be used to provide  
 25 project management services to state agencies as required by RCW  
 26 43.19.450 that are essential and mandated activities defined as core  
 27 services and are included in the engineering and architectural  
 28 services' responsibilities and task list for general public works  
 29 projects of normal complexity. The general public works projects  
 30 included are all those financed by the state capital budget, 2003  
 31 legislative session, with individual total project values up to \$20  
 32 million.

1 (2) The department may negotiate agreements with agencies for  
2 additional fees to manage projects financed by financial contracts,  
3 other alternative financing, projects with a total value greater than  
4 \$20 million, or for the nonstate funded portion of projects with mixed  
5 funding sources.

6 (3) The department shall review each community and technical  
7 college request and the requests of other client agencies for funding  
8 any project over \$2.5 million for inclusion in the 2004 supplemental  
9 capital budget and the 2005-07 capital budget to ensure that the amount  
10 requested by the agency is appropriate for predesign, design, and  
11 construction, depending on the phase of the project being requested.  
12 The department shall pay particular attention: (a) That the budgeted  
13 amount requested is at an appropriate level for the various components  
14 that make up the cost of the project such as project management; and  
15 (b) that standard measurements such as cost per square foot are  
16 reasonable. The department shall also assist the office of financial  
17 management with review of other agency projects as requested.

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State . . . . .	\$140,000
21	State Building Construction Account--State . . . . .	\$3,909,000
22	Thurston County Capital Facilities Account--State . . . . .	\$5,537,000
23	Subtotal Appropriation . . . . .	\$9,586,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$9,586,000

27 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**  
28 **ADMINISTRATION**

29 Historic Buildings - Exteriors Preservation (04-1-012)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: This appropriation is for the sole purpose  
32 of capital projects on the capitol campus that correct immediate  
33 restoration deficiencies. It does not include survey, planning, or  
34 interior work.

35 Appropriation:

1	State Building Construction Account--State . . . . .	\$1,475,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$11,600,000
4	TOTAL . . . . .	\$13,075,000

5        NEW SECTION.    **Sec. 154. FOR THE DEPARTMENT OF GENERAL**  
6 **ADMINISTRATION**

7        Legislative Buildings - O'Brien and Newhouse Building Improvements  
8 (01-H-021)

9 Reappropriation:

10	Thurston County Capital Facilities	
11	Account--State . . . . .	\$2,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,000,000

15        NEW SECTION.    **Sec. 155. FOR THE DEPARTMENT OF GENERAL**  
16 **ADMINISTRATION**

17        State Capitol Master Plan Update (04-2-002)

18        The appropriation in this section is subject to the following  
19 conditions and limitations: The department shall update the state  
20 capital master plan. The department and the insurance commissioner  
21 shall revise their agreement for the department to study constructing  
22 a new building on the capitol campus to house the insurance  
23 commissioner and others and incorporate that study into the state  
24 master plan update. The \$100,000 the insurance commissioner is  
25 providing for that study shall be used for the state capital master  
26 plan update under this section.

27 Appropriation:

28	Thurston County Capital Facilities Account--State . . . . .	\$200,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$200,000

1        NEW SECTION.    **Sec. 156. FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3        Minor Works - Facility Preservation:    Statewide (04-1-004)

4        The appropriations in this section are subject to the following  
5 conditions and limitations:

6        (1) The purpose of this appropriation is to address minor works  
7 projects under one million dollars total project cost, regardless of  
8 whether the project is completed in one biennia.

9        (2) The appropriation shall not be used for studies, surveys, or  
10 carpet replacement.

11 **Appropriation:**

12	State Vehicle Parking Account--State . . . . .	\$220,000
13	Thurston County Capital Facilities Account--State . . . . .	\$2,055,000
14	General Administration Service Account--State . . . . .	\$3,270,000
15	Subtotal Appropriation . . . . .	\$5,545,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$5,545,000

19        NEW SECTION.    **Sec. 157. FOR THE MILITARY DEPARTMENT**

20        Bremerton Readiness Center (02-2-004)

21        The reappropriation in this section is subject to the following  
22 conditions and limitations:    The reappropriation is subject to the  
23 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd  
24 sp. sess.

25 **Reappropriation:**

26	General Fund--Federal . . . . .	\$5,100,000
27	State Building Construction Account--State . . . . .	\$5,800,000
28	Subtotal Reappropriation . . . . .	\$10,900,000
29	Prior Biennia (Expenditures) . . . . .	\$923,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$11,823,000

32        NEW SECTION.    **Sec. 158. FOR THE MILITARY DEPARTMENT**

33        Combined Support Maintenance Shop (02-2-011)

1	Reappropriation:	
2	General Fund--Federal . . . . .	\$1,000,000
3	Prior Biennia (Expenditures) . . . . .	\$1,281,000
4	Future Biennia (Projected Costs) . . . . .	\$26,544,000
5	TOTAL . . . . .	\$28,825,000

6     NEW SECTION.   **Sec. 159. FOR THE MILITARY DEPARTMENT**

7	Minor Works to Support Federal Construction Projects (02-1-001)	
8	Reappropriation:	
9	General Fund--Federal . . . . .	\$5,300,000
10	State Building Construction Account--State . . . . .	\$1,700,000
11	Subtotal Reappropriation . . . . .	\$7,000,000
12	Prior Biennia (Expenditures) . . . . .	\$5,525,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$12,525,000

15    NEW SECTION.   **Sec. 160. FOR THE MILITARY DEPARTMENT**

16	Energy Management Control Systems (04-2-006)	
17	Appropriation:	
18	State Building Construction Account--State . . . . .	\$365,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$365,000

22    NEW SECTION.   **Sec. 161. FOR THE MILITARY DEPARTMENT**

23	Preservation Projects - Statewide (02-1-006)	
24	Reappropriation:	
25	State Building Construction Account--State . . . . .	\$250,000
26	Prior Biennia (Expenditures) . . . . .	\$235,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$485,000

29    NEW SECTION.   **Sec. 162. FOR THE MILITARY DEPARTMENT**

30    Minor Works - Preservation (04-1-001)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The purpose of this appropriation is to  
3 correct deficiencies to state-owned facilities and does not include  
4 parking lot repairs or paving.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$1,799,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,799,000

10 NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

11 Job Creation and Infrastructure Projects (03-1-001)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The reappropriation shall support the projects as listed in  
15 section 207, chapter 238, Laws of 2002 2nd sp. sess.

16 (2) The legislature does not intend to reappropriate amounts not  
17 expended by June 30, 2005.

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$1,000,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2,000,000

23 NEW SECTION. **Sec. 164. FOR THE MILITARY DEPARTMENT**

24 Communication Security - Emergency Management Division-Building No.  
25 20 (04-1-002)

26 Appropriation:

27	General Fund--Federal . . . . .	\$1,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,000,000

31 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

32 Minor Works to Support Federal Construction Projects (04-1-003)

1	Appropriation:	
2	General Fund--Federal . . . . .	\$11,150,000
3	State Building Construction Account--State . . . . .	\$2,798,000
4	Subtotal Appropriation . . . . .	\$13,948,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$13,948,000

8 **NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT**

9 Infrastructure Savings (04-1-850)

10 The appropriation in this section is subject to the following  
 11 conditions and limitations: Projects that are completed in accordance  
 12 with section 915 of this act may have their remaining funds transferred  
 13 to this appropriation for other preservation projects approved by the  
 14 office of financial management.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$1
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1

20 **NEW SECTION. Sec. 167. FOR THE STATE CONVENTION AND TRADE CENTER**

21 Washington State Convention and Trade Center Omnibus Minor Works  
 22 (04-1-002)

23 Appropriation:

24	State Convention and Trade Center Account--State . . . . .	\$2,045,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2,045,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements  
(96-2-229)

Reappropriation:

State Building Construction Account--State . . . . . \$500,000

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$925,000

Prior Biennia (Expenditures) . . . . . \$3,369,607

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$4,794,607

NEW SECTION.    **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the following conditions and limitations: The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

Reappropriation:

State Building Construction Account--State . . . . . \$300,000

Prior Biennia (Expenditures) . . . . . \$50,177,721

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$50,477,721

NEW SECTION.    **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Vocational Education: Construction  
(98-2-211)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: To the extent that the department realizes  
3 project savings, funds reappropriated in this section may be  
4 transferred to infrastructure savings or used for a facilities  
5 condition assessment and preservation survey.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$150,000
8	Prior Biennia (Expenditures) . . . . .	\$3,236,667
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$3,386,667

11 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 Western State Hospital: Legal Offender Unit (98-2-052)

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The purpose of the appropriations is to  
16 complete construction, renovate wards, and demolish North Hall.

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$2,590,000
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19 Appropriation:

20	State Building Construction Account--State . . . . .	\$1,000,000
21	Prior Biennia (Expenditures) . . . . .	\$47,701,751
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$51,294,341

24 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 Child Study and Treatment Center - Cottages: Modifications, Phase  
27 3 (00-1-015)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$100,000
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30 Appropriation:

31	State Building Construction Account--State . . . . .	\$1,800,000
32	Prior Biennia (Expenditures) . . . . .	\$2,741,600
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$4,641,600

2 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

5 Reappropriation:  
6 State Building Construction Account--State . . . . . \$500,000  
7 Prior Biennia (Expenditures) . . . . . \$9,600,000  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$10,100,000

10 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Echo Glen Children's Center - Eleven Cottages: Renovation  
13 (00-1-041)

14 Reappropriation:  
15 State Building Construction Account--State . . . . . \$250,000  
16 Appropriation:  
17 State Building Construction Account--State . . . . . \$5,490,000  
18 Prior Biennia (Expenditures) . . . . . \$525,000  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$6,265,000

21 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

24 Reappropriation:  
25 State Building Construction Account--State . . . . . \$100,000  
26 Appropriation:  
27 State Building Construction Account--State . . . . . \$5,000,000  
28 Prior Biennia (Expenditures) . . . . . \$900,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$6,000,000

31 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Special Commitment Center - Secure Facility: Construction, Phase  
3 3 (00-2-001)

4 The appropriations in this section are subject to the following  
5 conditions and limitations: To the extent that the department projects  
6 savings and efficiencies through design or scope changes, funds  
7 appropriated in this section may be transferred to minor works--health,  
8 safety, and code requirements (04-1-111) for expenditure for minor  
9 works projects.

10 Reappropriation:

11 State Building Construction Account--State . . . . . \$24,000,000

12 Appropriation:

13 State Building Construction Account--State . . . . . \$11,158,212

14 Prior Biennia (Expenditures) . . . . . \$23,665,000

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$58,823,212

17 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Special Commitment Center - Less Restrictive Alternative: New  
20 Building (02-2-075)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: To the extent that the department projects  
23 savings and efficiencies through design or scope changes, funds  
24 appropriated in this section may be transferred to minor works--health,  
25 safety, and code requirements (04-1-111) for expenditure for minor  
26 works projects.

27 Reappropriation:

28 State Building Construction Account--State . . . . . \$75,000

29 Prior Biennia (Expenditures) . . . . . \$3,132,000

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . \$3,207,000

32 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

1 Special Commitment Center - Regional SCTF: New 12 Bed Facility  
2 (04-2-502)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$3,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,000,000

8 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 Child Care Facilities for Students and State Employees (01-S-003)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) Funds are provided to recapitalize child care facilities grant  
14 programs and provide for administration of the program. These funds  
15 may be used by state agencies and higher education institutions to  
16 provide child care facilities for employees and students. Grants to  
17 state agencies will be provided and administered per chapter 41.04 RCW.  
18 Grants for higher education child care facilities will be transferred  
19 into accounts administered through chapter 28B.135 RCW.

20 (2) The department may expend up to \$95,000 in the 2003-2005  
21 biennium for administration and contract management.

22 (3) The legislature does not intend to reappropriate amounts not  
23 expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$3,500,000
26	Prior Biennia (Expenditures) . . . . .	\$500,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$4,000,000

29 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Eastern State Hospital - Activity Therapy Building: Renovation  
32 (02-1-060)

33 Reappropriation:

1	State Building Construction Account--State . . . . .	\$70,000
2	Appropriation:	
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account--State . . . . .	\$1,450,000
5	Prior Biennia (Expenditures) . . . . .	\$80,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,600,000

8       NEW SECTION.   **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9       **SERVICES**

10       Statewide: Omnibus Preservation Projects (02-1-069)

11       The appropriations in this section are subject to the following  
12       conditions and limitations:

13       (1) No expenditures from the reappropriation should be made for  
14       developmental disabilities facilities subject to closure.

15       (2) \$340,000 of the state building construction account--state  
16       reappropriation is to be expended on the oakridge group home for  
17       miscellaneous repairs and is contingent upon the office of financial  
18       management transferring that amount from infrastructure project:  
19       Savings (02-1-053) to this appropriation by June 30, 2003.

20       (3) The legislature does not intend to reappropriate amounts not  
21       expended by June 30, 2005.

22       Reappropriation:

23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account--State . . . . .	\$1,450,000
25	State Building Construction Account--State . . . . .	\$2,385,000
26	Subtotal Reappropriation . . . . .	\$3,835,000
27	Prior Biennia (Expenditures) . . . . .	\$2,005,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$5,840,000

30       NEW SECTION.   **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31       **SERVICES**

32       Statewide: Omnibus Programmatic Projects (02-2-070)

33       The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to  
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account--State . . . . .	\$385,000
6	State Building Construction Account--State . . . . .	\$425,000
7	Subtotal Reappropriation . . . . .	\$810,000
8	Prior Biennia (Expenditures) . . . . .	\$190,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,000,000

11 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 Western State Hospital - Power Plant: Revisions/Smokestack Removal  
14 (03-1-012)

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$800,000
17	Prior Biennia (Expenditures) . . . . .	\$280,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,080,000

20 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22 Department of Social and Health Services: Capital Project  
23 Management (04-1-110)

24 Appropriation:

25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State . . . . .	\$1,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1,000,000

30 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

1 Juvenile Rehabilitation - Acute Mental Health Unit: New Facility  
2 (04-2-203)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The purpose of this appropriation is to  
5 complete a predesign and siting study on existing state owned property  
6 that addresses the need for a functional program and the optimum size  
7 of the program based on forecasted population.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$200,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$7,502,000
12	TOTAL . . . . .	\$8,402,000

13 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 Lakeland Village - Cottages: Renovation, Phases 3 and 4 (04-1-402)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$4,000,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$2,500,000
20	TOTAL . . . . .	\$6,500,000

21 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$2,650,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,650,000

29 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Minor Works - Program: Mental Health (04-2-365)

32 Appropriation:

1	State Building Construction Account--State . . . . .	\$500,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$500,000

5        NEW SECTION.    **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Minor Works - Health, Safety, and Code Requirements (04-1-111)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$2,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,000,000

13       NEW SECTION.    **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15       Minor Works - Facility Preservation (04-1-112)

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$4,300,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$4,300,000

21       NEW SECTION.    **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23       Minor Works - Infrastructure Preservation (04-1-113)

24       Appropriation:

25	State Building Construction Account--State . . . . .	\$1,500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,500,000

29       NEW SECTION.    **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31       Statewide - Emergency Repairs (04-1-116)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation shall only be used for  
3 unanticipated building or infrastructure repairs necessary for the  
4 protection of capital assets or protection of health or safety. The  
5 legislature does not intend for this appropriation to be used for  
6 routine maintenance.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$750,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$750,000

12 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14 Statewide - Hazards Abatement and Demolition (04-1-119)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) No more than \$50,000 of this appropriation shall be used for  
18 hazardous materials surveys.

19 (2) The remainder of the appropriation shall be used to demolish  
20 abandoned structures at facilities other than those managed by the  
21 division of developmental disabilities as approved by the office of  
22 financial management.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$250,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$250,000

28 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30 Infrastructure Savings (04-1-850)

31 Projects that are completed in accordance with section 915 of this  
32 act may have their remaining funds transferred to this appropriation

1 for other preservation projects approved by the office of financial  
2 management.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1

8 **Sec. 228.** 2001 2nd sp.s. c 8 s 209 (uncodified) is amended to read  
9 as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Eastern State Hospital: Legal Offender Unit (98-2-002)

12 The reappropriation in this section is subject to the conditions  
13 and limitations of section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	(( <del>\$2,365,463</del> ))
16		<u>\$250,000</u>
17	Prior Biennia (Expenditures) . . . . .	\$15,330,537
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	(( <del>\$17,696,000</del> ))
20		<u>\$15,580,537</u>

21 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF HEALTH**

22 Drinking Water Assistance Program (02-4-004)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is provided solely for  
25 an interagency agreement with the department of community, trade, and  
26 economic development to make, in cooperation with the public works  
27 board, loans to local governments and public water systems for projects  
28 and activities to protect and improve the state's drinking water  
29 facilities and resources.

30 Reappropriation:

31	Drinking Water Assistance Account--Federal . . . . .	\$5,000,000
32	Prior Biennia (Expenditures) . . . . .	\$19,000,000
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$24,000,000

2 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF HEALTH**

3 Drinking Water Assistance Program (04-4-003)

4 The appropriation in this section is subject to the following  
5 conditions and limitations: This appropriation is provided solely for  
6 an interagency agreement with the department of community, trade, and  
7 economic development to make, in cooperation with the public works  
8 board, loans to local governments and public water systems for projects  
9 and activities to protect and improve the state's drinking water  
10 facilities and resources.

11 Appropriation:

12	Drinking Water Assistance Account--Federal . . . . .	\$28,122,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$28,122,000

16 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF HEALTH**

17 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$2,231,485
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2,231,485

23 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF HEALTH**

24 Public Health Laboratory: C Wing Remodel (02-2-002)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$295,900
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$295,900

30 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF HEALTH**

31 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$2,355,142
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,355,142

6 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF HEALTH**

7 Public Health Laboratory: E Wing Remodel (02-2-003)

8 Reappropriation:

9	State Building Construction Account--State . . . . .	\$295,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$295,000

13 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC  
15 (02-1-001)

16 Reappropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State . . . . .	\$520,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$520,000

22 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Retsil: 240 Bed Nursing Facility (02-2-008)

24 Reappropriation:

25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State . . . . .	\$500,000

27 Appropriation:

28	General Fund--Federal . . . . .	\$30,730,700
29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account--State . . . . .	\$1,691,590
31	State Building Construction Account--State . . . . .	\$10,558,410
32	Subtotal Appropriation . . . . .	\$42,980,700

1	Prior Biennia (Expenditures) . . . . .	\$2,500,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$45,980,700

4 **NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Historic District Management Plan (04-1-850)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation is for the completion of  
8 an historic district management plan that will address a federal  
9 requirement related to demolition of historically significant buildings  
10 and other structures as identified by the state historical preservation  
11 office.

12 Appropriation:

13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account--State . . . . .	\$40,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$40,000

18 **NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 Emergency Repairs (04-1-002)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation shall only be used for  
22 unanticipated building or infrastructure repairs necessary for the  
23 protection of capital assets or protection of health or safety. The  
24 legislature does not intend for this appropriation to be used for  
25 routine maintenance.

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account--State . . . . .	\$300,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$300,000

1 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Infrastructure Savings (04-1-851)

3 Projects that are completed in accordance with section 915 of this  
4 act may have their remaining funds transferred to this appropriation  
5 for other preservation projects approved by the office of financial  
6 management.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$1
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1

12 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF CORRECTIONS**

13 Correctional Industries Space (98-2-005)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The legislature does not intend to  
16 reappropriate amounts not expended by June 30, 2005.

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$4,368,519
19	Prior Biennia (Expenditures) . . . . .	\$3,431,481
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$7,800,000

22 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF CORRECTIONS**

23 Coyote Ridge Corrections Center: Expansion (98-2-011)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The legislature does not intend to  
26 reappropriate amounts not expended by June 30, 2005.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$1,054,117
29	Prior Biennia (Expenditures) . . . . .	\$1,607,834
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,661,951

1 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF CORRECTIONS**

2 Stafford Creek Corrections Center: Construction (98-2-001)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The legislature does not intend to  
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$6,436,433
8	Prior Biennia (Expenditures) . . . . .	\$191,151,952
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$197,588,385

11 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF CORRECTIONS**

12 Local Criminal Justice Facilities (99-2-003)

13 The reappropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The reappropriation from the state building construction  
16 account--state appropriation is provided solely for grants to local  
17 jurisdictions for jail capacity expansion projects. Grants provided in  
18 this section shall be limited to up to \$500,000 per jurisdiction.

19 (2) \$500,000 of the state building construction account--state  
20 reappropriation increase in this section is provided solely for grants  
21 to local jurisdictions for the construction of jail beds.

22 (3) The legislature does not intend to reappropriate amounts not  
23 expended by June 30, 2005.

24 Reappropriation:

25	General Fund--Federal . . . . .	\$3,019,674
26	State Building Construction Account--State . . . . .	\$2,668,195
27	Subtotal Reappropriation . . . . .	\$5,687,869
28	Prior Biennia (Expenditures) . . . . .	\$1,097,603
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$6,785,472

31 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF CORRECTIONS**

32 Violent Offender/Truth in Sentencing Grant Administration  
33 (99-2-004)

1	Reappropriation:	
2	General Fund--Federal . . . . .	\$672,287
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account--State . . . . .	\$94,194
5	Subtotal Reappropriation . . . . .	\$766,481
6	Prior Biennia (Expenditures) . . . . .	\$271,521
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,038,002

9       **NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS**

10       Monroe Corrections Center: 100 Bed Management and Segregation Unit  
11       (00-2-008)

12       The appropriations in this section are subject to the following  
13       conditions and limitations: It is the intent of the legislature to  
14       explore the concept of an anaerobic digester to treat dairy nutrients  
15       in Snohomish county, with the Monroe honor farm being one possible site  
16       for such a project. The department shall not sell, lease, or otherwise  
17       dispose of the Monroe honor farm site until the department has  
18       completed an evaluation of this site for an anaerobic digester and the  
19       feasibility of selling or leasing the property to a cooperative venture  
20       to construct and operate such a project. The department shall seek the  
21       participation of the Tulalip tribes of Washington state, northwest  
22       chinook recovery, the Washington state dairy federation, and others in  
23       this evaluation, and shall report to the natural resource and fiscal  
24       committees of the legislature no later than December 1, 2004.

25       Reappropriation:

26	General Fund--Federal . . . . .	\$10,964,679
27	State Building Construction Account--State . . . . .	\$8,575,906
28	Subtotal Reappropriation . . . . .	\$19,540,585

29       Appropriation:

30	State Building Construction Account--State . . . . .	\$13,674,031
31	Prior Biennia (Expenditures) . . . . .	\$1,223,416
32	Future Biennia (Projected Costs) . . . . .	\$5,100,000
33	TOTAL . . . . .	\$39,538,032

1 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: Intensive Management Unit  
3 Improvements (00-1-025)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$500,000
6	Prior Biennia (Expenditures) . . . . .	\$4,100,964
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,600,964

9 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: Regional Training Center (02-2-016)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The legislature does not intend to  
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$2,812,140
16	Prior Biennia (Expenditures) . . . . .	\$162,860
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$2,975,000

19 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS**

20 Minor Works: Omnibus Preservation (02-1-015)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The legislature does not intend to  
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$3,124,489
26	Prior Biennia (Expenditures) . . . . .	\$494,758
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,619,247

29 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works: Program (02-2-030)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,291,000
6	Prior Biennia (Expenditures) . . . . .	\$234,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,525,000

9 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**

10 Olympic Corrections Center: Replace Telecomm System (02-1-041)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The legislature does not intend to  
13 reappropriate amounts not expended by June 30, 2005.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$2,000,000
16	Prior Biennia (Expenditures) . . . . .	\$406,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$2,406,000

19 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

20 Pine Lodge: Replace Telecommunication System (02-1-009)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The legislature does not intend to  
23 reappropriate amounts not expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$774,944
26	Prior Biennia (Expenditures) . . . . .	\$362,917
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,139,000

29 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

30 Statewide Intensive Management Unit Repairs (02-1-040)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,544,656
6	Prior Biennia (Expenditures) . . . . .	\$67,344
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,612,000

9 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center: Building Water Pipe Replacement  
11 Phase 2 (02-1-008)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The legislature does not intend to  
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$2,281,299
17	Prior Biennia (Expenditures) . . . . .	\$412,701
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,694,000

20 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center: Domestic Water System Improvements  
22 (02-1-007)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The legislature does not intend to  
25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$3,300,000
28	Prior Biennia (Expenditures) . . . . .	\$231,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$3,531,000

31 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center: Replace Steam/Condensate Piping  
2 (02-1-006)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The legislature does not intend to  
5 reappropriate amounts not expended by June 30, 2005.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$6,170,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$6,170,000

11 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington State Penitentiary: Replace Electrical Supply System  
13 (02-1-024)

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$3,729,706
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16 Appropriation:

17	State Building Construction Account--State . . . . .	\$4,242,715
18	Prior Biennia (Expenditures) . . . . .	\$331,294
19	Future Biennia (Projected Costs) . . . . .	\$4,016,473
20	TOTAL . . . . .	\$12,320,188

21 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Penitentiary: Replace Sanitary/Domestic Water  
23 Lines (02-1-026)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$870,000
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26	Prior Biennia (Expenditures) . . . . .	\$200,000
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27	Future Biennia (Projected Costs) . . . . .	\$2,499,687
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28	TOTAL . . . . .	\$3,569,687
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29 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

30 Coyote Ridge Corrections Center: Expand Minimum Security Facility  
31 by 210 Beds (03-2-002)

32 Reappropriation:

1	State Building Construction Account--State . . . . .	\$2,804,073
2	Prior Biennia (Expenditures) . . . . .	\$589,927
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$3,394,000

5 **NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

6 McNeil Island Corrections Center: Water Tank Replacement  
7 (03-1-022)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The legislature does not intend to  
10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$1,394,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1,394,000

16 **NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center: Replace Submarine Electric Power  
18 Cable (04-1-006)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$4,902,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$980,000
23	TOTAL . . . . .	\$5,882,000

24 **NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works - Facility Preservation (04-1-001)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$4,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$4,000,000

1 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works - Health, Safety, and Code (04-1-021)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,000,000

8 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

9 Minor Works - Infrastructure Preservation (04-1-003)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$4,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,000,000

15 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

16 Emergency Repairs (04-1-036)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation shall only be used for  
19 unanticipated building or infrastructure repairs necessary for the  
20 protection of capital assets or protection of health or safety. The  
21 legislature does not intend for this appropriation to be used for  
22 routine maintenance.

23 Appropriation:

24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account--State . . . . .	\$1,600,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,600,000

29 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary: Convert BAR Units from Medium to  
31 Close Custody (04-2-004)

32 Appropriation:

1	State Building Construction Account--State . . . . .	\$17,809,202
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$17,809,202

5 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington State Penitentiary: North Close Security Compound  
7 (04-2-005)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) Allotment for design is contingent upon the submittal of a  
11 scope of work and timeline work plan for ongoing facility master  
12 planning by the department of corrections covering all agency  
13 institutions.

14 (2) The department shall incorporate the integration of operating  
15 and capital in the scope of work and master planning effort to include  
16 a minimum six-year planning horizon.

17 (3) The master plan shall include an analysis of forecasted  
18 offender population growth, gender, custody level, infrastructure  
19 needs, capacity and a system-wide view of facility needs. Alternatives  
20 should be generated that include the management of excess capacity.

21 (4) Allotment for construction is contingent upon the submittal of  
22 a draft system-wide facility master plan for the department of  
23 corrections.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$133,940,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$133,940,000

29 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

30 Infrastructure Savings (04-1-850)

31 Projects that are completed in accordance with section 915 of this  
32 act may have their remaining funds transferred to this appropriation  
33 for other preservation projects approved by the office of financial  
34 management.

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$1
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1

(End of part)

**PART 3**  
**NATURAL RESOURCES**

**NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

State Drought Preparedness--State . . . . .	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$3,716,000
Subtotal Reappropriation . . . . .	\$4,330,000
Prior Biennia (Expenditures) . . . . .	\$13,268,071
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$17,598,071

**NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (02-4-006)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$250,000 of the reappropriation is provided solely to study the  
4 development of the Lake Wenatchee water storage project.

5 (2) The department shall submit a report to the office of financial  
6 management, the house of representatives capital budget committee, and  
7 the senate ways and means committee by December 1, 2003, listing all  
8 projects funded from this section.

9 Reappropriation:

10	State and Local Improvements Revolving	
11	Account (Water Supply Facilities)--State . . . . .	\$5,394,000
12	Prior Biennia (Expenditures) . . . . .	\$606,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$6,000,000

15 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

16 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The reappropriation is provided solely for projects under  
20 contract on or before June 30, 2003. Reappropriated funds not  
21 associated with contracted projects lapse June 30, 2003. The office of  
22 financial management may grant waivers from this lapse requirement for  
23 specific projects upon findings of exceptional circumstances after  
24 notification of the chairs of the house of representatives capital  
25 budget committee and senate ways and means committee.

26 (2) The department shall submit a report to the office of financial  
27 management and house of representatives capital budget committee and  
28 senate ways and means committee by December 1, 2003, listing all  
29 projects funded from this section.

30 Reappropriation:

31	Local Toxics Control Account--State . . . . .	\$49,791,440
32	Prior Biennia (Expenditures) . . . . .	\$84,039,482
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$133,830,922

1        NEW SECTION.    **Sec. 304.    FOR THE DEPARTMENT OF ECOLOGY**  
2        Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)  
3    Appropriation:  
4        Local Toxics Control Account--State . . . . . \$45,000,000  
5        Prior Biennia (Expenditures) . . . . . \$0  
6        Future Biennia (Projected Costs) . . . . . \$0  
7        TOTAL . . . . . \$45,000,000

8        NEW SECTION.    **Sec. 305.    FOR THE DEPARTMENT OF ECOLOGY**  
9        Water Pollution Control Revolving Account (90-2-002)  
10    Reappropriation:  
11        Water Pollution Control Revolving Account--Federal . . \$10,410,700  
12        Prior Biennia (Expenditures) . . . . . \$73,083,222  
13        Future Biennia (Projected Costs) . . . . . \$0  
14        TOTAL . . . . . \$83,494,002

15        NEW SECTION.    **Sec. 306.    FOR THE DEPARTMENT OF ECOLOGY**  
16        Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)  
17    Reappropriation:  
18        Site Closure Account--State . . . . . \$5,255,168  
19        Prior Biennia (Expenditures) . . . . . \$1,028,898  
20        Future Biennia (Projected Costs) . . . . . \$0  
21        TOTAL . . . . . \$6,284,066

22        NEW SECTION.    **Sec. 307.    FOR THE DEPARTMENT OF ECOLOGY**  
23        Low-level Nuclear Waste Disposal Trench Site Investigation  
24    (04-4-010)  
25    Appropriation:  
26        Site Closure Account--State . . . . . \$1,141,415  
27        Prior Biennia (Expenditures) . . . . . \$0  
28        Future Biennia (Projected Costs) . . . . . \$0  
29        TOTAL . . . . . \$1,141,415

30        NEW SECTION.    **Sec. 308.    FOR THE DEPARTMENT OF ECOLOGY**  
31        Water Rights Purchase/Lease (99-1-005)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is provided for the  
3 purchase or lease of water rights under the trust water rights program  
4 under chapters 90.42 and 90.38 RCW, for the purpose of improving stream  
5 and river flows in fish critical basins.

6 Reappropriation:

7	General Fund--Federal . . . . .	\$1,343,000
8	Prior Biennia (Expenditures) . . . . .	\$2,145,551
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$3,488,551

11 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Rights Purchase/Lease (04-1-005)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided for the  
15 purchase or lease of water rights. It is also provided for the purpose  
16 of improving stream and river flows in fish critical basins under the  
17 trust water rights program under chapters 90.42 and 90.38 RCW.

18 Appropriation:

19	General Fund--Federal . . . . .	\$1,500,000
20	State Drought Preparedness--State . . . . .	\$1,500,000
21	Subtotal Appropriation . . . . .	\$3,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$3,000,000

25 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Irrigation Efficiencies (01-H-010)

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The appropriation and reappropriation are provided solely to  
30 provide grants to conservation districts to assist the agricultural  
31 community to implement water conservation measures and irrigation  
32 efficiencies in the 16 critical basins. A conservation district  
33 receiving funds shall manage each grant to ensure that a portion of the

1 water saved by the water conservation measure or irrigation efficiency  
 2 will be placed as a purchase or a lease in the trust water rights  
 3 program to enhance instream flows. The proportion of saved water  
 4 placed in the trust water rights program must be equal to the  
 5 percentage of the public investment in the conservation measure or  
 6 irrigation efficiency. The percentage of the public investment may not  
 7 exceed 85 percent of the total cost of the conservation measure or  
 8 irrigation efficiency. In awarding grants, a conservation district  
 9 shall give first priority to family farms.

10 (2) By February 1, 2003, the state conservation commission shall  
 11 submit a progress report to the appropriate standing committees of the  
 12 legislature on: (a) The amount of public funds expended from this  
 13 section; and (b) the location and amount of water placed in the trust  
 14 water rights program pursuant to this section.

15 Reappropriation:

16	State and Local Improvements Revolving Account	
17	(Water Supply Facilities)--State . . . . .	\$2,650,000
18	Water Quality Account--State . . . . .	\$3,117,000
19	Subtotal Reappropriation . . . . .	\$5,767,000

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$1,000,000
22	Prior Biennia (Expenditures) . . . . .	\$3,233,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$10,000,000

25 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Measuring Devices (01-H-009)

27 The reappropriation in this section is subject to the following  
 28 conditions and limitations: The reappropriation is provided solely for  
 29 water measuring devices and gauges. The department shall prioritize  
 30 the distribution of water measuring devices and gauges to locations  
 31 participating in the department of fish and wildlife's fish screens and  
 32 cooperative compliance programs.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$2,700,000
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1	Prior Biennia (Expenditures) . . . . .	\$700,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$3,400,000

4 **NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Fund (02-4-007)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd  
9 sp. sess.

10 Reappropriation:

11	Water Quality Account--State . . . . .	\$18,083,411
12	Prior Biennia (Expenditures) . . . . .	\$115,983,563
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$134,066,974

15 **NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Infrastructure and Conveyance Projects (04-4-850)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The state building construction account appropriation in this  
20 section is provided solely for grants to finance water infrastructure  
21 and conveyance projects in the sixteen salmon critical basins  
22 identified in the statewide strategy to recover salmon. The purpose of  
23 this funding is to develop projects for enhanced water supply that  
24 resolves conflicts among water needs for municipal water supply,  
25 agricultural water supply, and fish restoration.

26 (2) Priority for the use of these funds must be given to projects  
27 that have been identified for early action through watershed plans,  
28 comprehensive irrigation district management plans, or similar plan; or  
29 to projects that are part of an approved habitat conservation plan, or  
30 other intergovernmental agreement. Projects may precede completion of  
31 comprehensive watershed plans if resolution of the conflicts is  
32 necessary and the actions are compatible with the long-term planning  
33 effort. The department shall develop and administer this grants  
34 program in conjunction with the departments of agriculture and fish and

1 wildlife. Decisions regarding which projects are funded must be by  
2 unanimous agreement of all three departments. The department shall  
3 seek local and federal funds to augment the funding provided by this  
4 appropriation.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$6,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$6,000,000

10 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

11 Centennial Clean Water Program (04-4-007)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Up to \$7,547,044 of the water quality account appropriation is  
15 provided for the extended grant payment to Metro/King county.

16 (2) Up to \$10,000,000 of the water quality account appropriation is  
17 provided for the extended grant payment to Spokane for the Spokane-  
18 Rathdrum Prairie aquifer.

19 (3) \$2,000,000 of the state building construction account--state  
20 appropriation is provided for water quality facility grants for  
21 communities with a population of less than 5,000. The department shall  
22 give priority consideration to: (a) Communities subject to a  
23 regulatory order from the department of ecology for noncompliance with  
24 water quality regulations; (b) projects for which design work has been  
25 completed; and (c) projects with a local match from reasonable water  
26 quality rates and charges.

27 (4) \$1,500,000 of the state building construction--state  
28 appropriation is provided for water conveyance facilities to implement  
29 the 1996 memorandum of agreement regarding utilization of Skagit river  
30 basin water resources for in-stream and out-of-stream purposes.

31 (5) \$2,000,000 of the state building construction account--state  
32 appropriation is provided solely for a grant to the city of Duvall for  
33 construction of a sewage treatment plant.

34 (6) \$1,000,000 of the state building construction account--state

1 appropriation is provided solely for the Klickitat wastewater treatment  
2 project.

3 (7) The remaining appropriation in this section is provided for  
4 statewide water quality implementation and planning grants and loans.  
5 The department shall give priority consideration to projects located in  
6 basins with critical or depressed salmonid stocks.

7 (8) In addition to the annual project progress reporting  
8 requirement of RCW 43.88.160(3), the department shall file quarterly  
9 project progress reports with the office of financial management.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$22,452,956
12	Water Quality Account--State . . . . .	\$17,547,044
13	Subtotal Appropriation . . . . .	\$40,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$200,000,000
16	TOTAL . . . . .	\$240,000,000

17 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

18 Water Pollution Control Revolving Account (02-4-002)

19 Reappropriation:

20	Water Pollution Control Revolving Account--State . .	\$149,099,023
21	Water Pollution Control Revolving Account--Federal . .	\$39,474,405
22	Subtotal Reappropriation . . . . .	\$188,573,428
23	Prior Biennia (Expenditures) . . . . .	\$166,029,368
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$354,602,796

26 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

27 Water Pollution Control Program (04-4-002)

28 Appropriation:

29	Water Pollution Control Revolving Account--State . . .	\$66,663,333
30	Water Pollution Control Revolving	
31	Account--Federal . . . . .	\$44,466,666
32	Subtotal Appropriation . . . . .	\$111,129,999
33	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$462,000,000
2	TOTAL . . . . .	\$573,129,999

3 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Supply Facilities Program (04-4-006)

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The state building construction account appropriation is  
8 provided solely for grants for the development of plans, engineering  
9 and financing reports, acquiring land and facilities, and other  
10 preconstruction activities associated with the development of water  
11 storage and groundwater storage and recovery projects. Proposed  
12 projects must be consistent with the recommendations of the water  
13 storage task force and the governor's water strategy. Priority for the  
14 use of these funds must be given to: Projects that have been  
15 identified for early action through watershed plans, comprehensive  
16 irrigation district management plans, or similar plans; to projects  
17 that are part of an approved habitat conservation plan or other  
18 intergovernmental agreement; or to joint projects with federal entities  
19 such as the bureau of reclamation. The department shall develop and  
20 administer this grants program in conjunction with the departments of  
21 agriculture and fish and wildlife. Decisions regarding which projects  
22 are funded must be by unanimous agreement of all three departments.  
23 The department shall seek local and federal funds to augment the  
24 funding provided by this appropriation. The state building  
25 construction account--state appropriation is provided solely for  
26 expenditure for development of water storage projects in the Yakima  
27 river basin, among which the Black Rock reservoir project may be  
28 included.

29 (2) In addition to the annual project progress reporting  
30 requirement of RCW 43.88.160(3), the department shall file quarterly  
31 project progress reports with the office of financial management.

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$4,000,000
34	State and Local Improvements Revolving Account	
35	(Water Supply Facilities)--State . . . . .	\$7,000,000
36	Subtotal Appropriation . . . . .	\$11,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$11,000,000

**NEW SECTION. Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay Expansion (02-2-006)

Reappropriation:

7	General Fund--Federal . . . . .	\$1,472,891
8	State Building Construction Account--State . . . . .	\$693,353
9	Subtotal Reappropriation . . . . .	\$2,166,244

Appropriation:

11	General Fund--Federal . . . . .	\$2,417,196
12	State Building Construction Account--State . . . . .	\$568,804
13	Subtotal Appropriation . . . . .	\$2,986,000

14	Prior Biennia (Expenditures) . . . . .	\$527,756
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$5,680,000

**NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lewis and Clark Trail Bicentennial (00-1-010)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park and Fort Canby state park.

Reappropriation:

26	State Building Construction Account--State . . . . .	\$700,000
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Appropriation:

28	State Building Construction Account--State . . . . .	\$3,337,000
29	Prior Biennia (Expenditures) . . . . .	\$600,000
30	Future Biennia (Projected Costs) . . . . .	\$0

31	TOTAL . . . . .	\$4,837,000
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1        NEW SECTION.    **Sec. 320. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Facility Improvement (01-S-005)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: \$200,000 is provided solely for funding of  
6 the twin tunnels bridge on the Iron Goat trail.

7 Reappropriation:

8        State Building Construction Account--State . . . . .	\$750,000
9        Prior Biennia (Expenditures) . . . . .	\$2,750,000
10       Future Biennia (Projected Costs) . . . . .	\$0
11       TOTAL . . . . .	\$3,500,000

12       NEW SECTION.    **Sec. 321. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14        Beacon Rock Pierce Trust (02-3-018)

15 Reappropriation:

16       Parks Renewal and Stewardship Account--State . . . . .	\$200,000
17       Prior Biennia (Expenditures) . . . . .	\$0
18       Future Biennia (Projected Costs) . . . . .	\$0
19       TOTAL . . . . .	\$200,000

20       NEW SECTION.    **Sec. 322. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22        Beacon Rock Pierce Trust (04-2-018)

23 Appropriation:

24       Parks Renewal and Stewardship Account--State . . . . .	\$50,000
25       Prior Biennia (Expenditures) . . . . .	\$0
26       Future Biennia (Projected Costs) . . . . .	\$0
27       TOTAL . . . . .	\$50,000

28       NEW SECTION.    **Sec. 323. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30        Coastal Facility Relocation (00-1-005)

31        The reappropriation in this section is subject to the following

1 conditions and limitations: The legislature does not intend to  
2 reappropriate amounts not expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$800,000
5	Prior Biennia (Expenditures) . . . . .	\$1,200,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,000,000

8 NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION  
9 **COMMISSION**

10 Coastal Facility Relocation (02-1-017)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 conditions and limitations in section 324, chapter 8, Laws of 2001 2nd  
14 sp. sess.

15 Reappropriation:

16	Parks Renewal and Stewardship Account--State . . . . .	\$3,500,000
17	Prior Biennia (Expenditures) . . . . .	\$584,500
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$4,084,500

20 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION  
21 **COMMISSION**

22 Facility Preservation (02-1-001)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is provided solely to  
25 continue minor works projects that reduce the deferred maintenance  
26 backlog.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$6,000,000
29	Prior Biennia (Expenditures) . . . . .	\$4,000,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$10,000,000

1        NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION  
2 **COMMISSION**

3        Minor Works - Facility Preservation (04-1-001)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section is  
6 provided solely to continue minor works projects that reduce the  
7 deferred maintenance backlog.

8 Appropriation:

9        State Building Construction Account--State . . . . .	\$7,737,500
10       Prior Biennia (Expenditures) . . . . .	\$0
11       Future Biennia (Projected Costs) . . . . .	\$0
12       TOTAL . . . . .	\$7,737,500

13       NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION  
14 **COMMISSION**

15       Fort Worden (02-1-003)

16       The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is provided solely for  
18 park preservation and for development of the multipurpose dining and  
19 meeting facility.

20 Reappropriation:

21       State Building Construction Account--State . . . . .	\$1,500,000
22       Prior Biennia (Expenditures) . . . . .	\$4,569,365
23       Future Biennia (Projected Costs) . . . . .	\$0
24       TOTAL . . . . .	\$6,069,365

25       NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION  
26 **COMMISSION**

27       Cama Beach State Park Development (99-2-001)

28 Reappropriation:

29       Parks Renewal and Stewardship Account--State . . . . .	\$310,000
30       Prior Biennia (Expenditures) . . . . .	\$690,000
31       Future Biennia (Projected Costs) . . . . .	\$0
32       TOTAL . . . . .	\$1,000,000

1        NEW SECTION.    **Sec. 329. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Facilities Preservation:    Statewide (98-1-003)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations:    The legislature does not intend to  
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8        State Building Construction Account--State . . . . .	\$900,000
9        Prior Biennia (Expenditures) . . . . .	\$8,784,535
10       Future Biennia (Projected Costs) . . . . .	\$0
11       TOTAL . . . . .	\$9,684,532

12       NEW SECTION.    **Sec. 330. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Statewide Facility Preservation and Deferred Maintenance (99-1-001)

15       The reappropriation in this section is subject to the following  
16 conditions and limitations:    The legislature does not intend to  
17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

19       State Building Construction Account--State . . . . .	\$125,000
20       Prior Biennia (Expenditures) . . . . .	\$3,875,000
21       Future Biennia (Projected Costs) . . . . .	\$0
22       TOTAL . . . . .	\$4,000,000

23       NEW SECTION.    **Sec. 331. FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**

25       Major Park Renovation - Cama Beach (02-1-022)

26       The appropriations in this section are subject to the following  
27 conditions and limitations:    The reappropriation in this section is  
28 provided to complete electrical power, water, and sewer utilities, and  
29 for other park development and renovation.

30 Reappropriation:

31       State Building Construction Account--State . . . . .	\$2,500,000
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32 Appropriation:

33       Parks Renewal and Stewardship Account--State . . . . .	\$200,000
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1	Prior Biennia (Expenditures) . . . . .	\$1,500,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$4,200,000

4        NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION  
5 **COMMISSION**

6        Natural/Historic Stewardship (02-1-006)

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$600,000
9	Prior Biennia (Expenditures) . . . . .	\$400,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,000,000

12       NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION  
13 **COMMISSION**

14        Historic Structure and Land Use Program (00-1-007)

15        The reappropriation in this section is subject to the following  
16 conditions and limitations: The legislature does not intend to  
17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$300,000
20	Prior Biennia (Expenditures) . . . . .	\$6,200,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$6,500,000

23       NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION  
24 **COMMISSION**

25        Historic Stewardship (04-1-010)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$1,000,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$8,000,000
30	TOTAL . . . . .	\$9,000,000

1        NEW SECTION.    **Sec. 335. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**  
3        Park Housing (02-2-008)

4 Reappropriation:  
5        State Building Construction Account--State . . . . . \$300,000

6 Appropriation:  
7        State Building Construction Account--State . . . . . \$1,000,000  
8        Prior Biennia (Expenditures) . . . . . \$200,000  
9        Future Biennia (Projected Costs) . . . . . \$0  
10        TOTAL . . . . . \$1,500,000

11       NEW SECTION.    **Sec. 336. FOR THE STATE PARKS AND RECREATION**  
12 **COMMISSION**  
13        Parkland Acquisition Account (02-2-016)

14 Reappropriation:  
15        Parkland Acquisition Account--State . . . . . \$1,951,417  
16        Prior Biennia (Expenditures) . . . . . \$48,583  
17        Future Biennia (Projected Costs) . . . . . \$0  
18        TOTAL . . . . . \$2,000,000

19       NEW SECTION.    **Sec. 337. FOR THE STATE PARKS AND RECREATION**  
20 **COMMISSION**  
21        Parkland Acquisition (04-2-013)

22 Appropriation:  
23        Parkland Acquisition Account--State . . . . . \$1,000,000  
24        Prior Biennia (Expenditures) . . . . . \$0  
25        Future Biennia (Projected Costs) . . . . . \$8,000,000  
26        TOTAL . . . . . \$9,000,000

27       NEW SECTION.    **Sec. 338. FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**  
29        Iron Horse Trail (04-2-016)

30        The appropriation in this section is subject to the following  
31 conditions and limitations:

1 (1) In addition to the annual project progress reporting  
2 requirement of RCW 43.88.160(3), the commission shall file quarterly  
3 project progress reports with the office of financial management.

4 (2) The commission shall submit a study of potential user fees that  
5 could support maintenance, operation, and capital renewal costs of the  
6 agency's three cross-state trails. This study must be submitted to the  
7 office of financial management by June 30, 2004.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$262,500
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$262,500

13 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION  
14 **COMMISSION**

15 Recreation Development-Grayland Beach (02-2-007)

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$450,000
18	Prior Biennia (Expenditures) . . . . .	\$50,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$500,000

21 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION  
22 **COMMISSION**

23 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

24 Reappropriation:

25	General Fund--Federal . . . . .	\$797,528
26	Prior Biennia (Expenditures) . . . . .	\$202,472
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,000,000

29 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION  
30 **COMMISSION**

31 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

32 Appropriation:

1	General Fund--Federal . . . . .	\$1,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$4,000,000
4	TOTAL . . . . .	\$5,000,000

5        NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION  
6 **COMMISSION**

7        Job Creation and Infrastructure (03-1-001)

8        The reappropriation in this section is subject to the following  
9 conditions and limitations:

10        (1) The legislature does not intent to reappropriate amounts not  
11 expended by June 30, 2005.

12        (2) The reappropriation shall support the projects as listed in  
13 section 211, chapter 238, Laws of 2002.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$3,100,000
16	Prior Biennia (Expenditures) . . . . .	\$4,900,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$8,000,000

19        NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION  
20 **COMMISSION**

21        Deception Pass State Park Renovation (04-1-019)

22        The appropriation in this section is subject to the following  
23 conditions and limitations:

24        (1) The appropriation is for design and permits for park and marine  
25 crew area relocation.

26        (2) This appropriation shall be held in allotment reserve until the  
27 commission completes a predesign and scoping document that describes  
28 the park renovation plan in total, including those projects funded  
29 through other fund sources.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$250,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$250,000

2 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION  
3 **COMMISSION**

4 Emergency Repairs (04-1-012)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation shall only be used for  
7 unanticipated building or infrastructure repairs necessary for the  
8 protection of capital assets or protection of health or safety. The  
9 legislature does not intend for this appropriation to be used for  
10 routine maintenance.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$500,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$3,200,000
15	TOTAL . . . . .	\$3,700,000

16 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION  
17 **COMMISSION**

18 Facility Assessment (04-2-011)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The commission shall submit to the  
21 legislature, no later than October 15, 2003, a report regarding the  
22 current condition and prospective content of the state parks system for  
23 the system's centennial in 2013. The report and its proposals must  
24 include the following elements: Lands, facilities, and programs within  
25 the current state parks system, park renovation needs, development of  
26 new public-use facilities on existing state park lands, the rearranging  
27 of park assets for better public use, and how these investments relate  
28 to the recreation needs of the state's growing population. The report  
29 also is to include a financing strategy including but not limited to  
30 private/public resources potentially available for the centennial.

31 Appropriation:

32	Parks Renewal and Stewardship Account--State . . . . .	\$150,000
33	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$150,000

3 NEW SECTION. Sec. 346. FOR THE STATE PARKS AND RECREATION  
 4 **COMMISSION**

5 Recreation Development (04-2-002)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations:

8 (1) \$100,000 of the appropriation shall be used to retain a  
 9 consultant to conduct a predesign study for a headquarters building  
 10 located in Thurston county. The predesign shall compare a new leased  
 11 facility against options to build and evaluate appropriate funding  
 12 strategies.

13 (2) \$900,000 of the appropriation shall be used to install fee  
 14 collection stations at selected parks statewide.

15 (3) In addition to the annual project progress reporting  
 16 requirement of RCW 43.88.160(3), the commission shall file quarterly  
 17 project progress reports with the office of financial management.

18 Appropriation:

19 State Building Construction Account--State . . . . . \$2,900,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$8,000,000  
 22 TOTAL . . . . . \$10,900,000

23 NEW SECTION. Sec. 347. FOR THE STATE PARKS AND RECREATION  
 24 **COMMISSION**

25 Fort Canby Improvements (04-2-850)

26 The appropriation in this section is subject to the following  
 27 conditions and limitations: \$750,000 is for the Realvest upland area.

28 Appropriation:

29 State Building Construction Account--State . . . . . \$750,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$750,000

1        NEW SECTION.    **Sec. 348.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3        Boating Facilities Projects (98-2-001)

4        Reappropriation:

5        Recreation Resources Account--State . . . . .	\$10,020,871
6        Prior Biennia (Expenditures) . . . . .	\$9,553,140
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$19,574,011

9        NEW SECTION.    **Sec. 349.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
10 **RECREATION**

11        Firearms Range Program (98-2-004)

12        Reappropriation:

13        Firearms Range Account--State . . . . .	\$147,078
14        Prior Biennia (Expenditures) . . . . .	\$426,591
15        Future Biennia (Projected Costs) . . . . .	\$0
16        TOTAL . . . . .	\$573,669

17        NEW SECTION.    **Sec. 350.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
18 **RECREATION**

19        Wildlife and Recreation Program (WWRP) (98-2-003)

20        The reappropriations in this section are subject to the following  
21 conditions and limitations:

22        (1) Reappropriated funds that are not obligated to a specific  
23 project may be used to fund projects from the list of alternate  
24 projects in biennia succeeding the biennium in which the funds were  
25 originally appropriated.

26        (2) The agency shall report to the legislature by December 1, 2003,  
27 on the reason for funds in this section not being expended.

28        Reappropriation:

29        Outdoor Recreation Account--State . . . . .	\$16,226,384
30        Habitat Conservation Account--State . . . . .	\$3,682,381
31        Subtotal Reappropriation . . . . .	\$19,908,765
32        Prior Biennia (Expenditures) . . . . .	\$57,881,867
33        Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$77,790,632

2 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
3 **RECREATION**

4 Wildlife and Recreation Program (WWRP) (02-4-003)

5 The reappropriations in this section are for the wildlife and  
6 recreation program under chapter 43.99A RCW and RCW 43.99A.040 are  
7 subject to the following conditions and limitations:

8 (1) The reappropriation is provided for the approved list of  
9 projects included in LEAP capital document No. 2001-24, as developed on  
10 June 7, 2001, and LEAP capital document No. 2002-21, as developed on  
11 March 12, 2002.

12 (2) The department of natural resources shall manage lands acquired  
13 through project No. 00-1427 "North Bay NAP" as a natural resources  
14 conservation area under chapter 79.71 RCW.

15 Reappropriation:

16	Outdoor Recreation Account--State . . . . .	\$15,089,319
17	Habitat Conservation Account--State . . . . .	\$19,200,926
18	Subtotal Reappropriation . . . . .	\$34,290,245
19	Prior Biennia (Expenditures) . . . . .	\$10,709,755
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$45,000,000

22 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriation is provided for the  
27 approved list of projects in LEAP capital document No. 2003-56, as  
28 developed on April 25, 2003. In addition to the annual project  
29 progress reporting requirement of RCW 43.88.160(3), the committee shall  
30 file quarterly project progress reports with the office of financial  
31 management.

32 Appropriation:

33	Outdoor Recreation Account--State . . . . .	\$18,700,000
34	Habitat Conservation Account--State . . . . .	\$26,300,000

1	Subtotal Appropriation . . . . .	\$45,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$120,000,000
4	TOTAL . . . . .	\$165,000,000

5        NEW SECTION.    **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
6 **RECREATION**

7        Firearms and Archery Range Program (FARR) (02-0-001)

8        Reappropriation:

9	Firearms Range Account--State . . . . .	\$400,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$400,000

13       NEW SECTION.    **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15       Firearms and Archery Range Recreation Program (FARR) (04-4-006)

16       Appropriation:

17	Firearms Range Account--State . . . . .	\$150,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$150,000

21       NEW SECTION.    **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
22 **RECREATION**

23       Hatchery Management Program (02-4-009)

24       Reappropriation:

25	General Fund--Federal . . . . .	\$9,795,350
26	Prior Biennia (Expenditures) . . . . .	\$1,404,650
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$11,200,000

29       NEW SECTION.    **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
30 **RECREATION**

31       Hatchery Management Program (04-4-010)

1	Appropriation:	
2	General Fund--Federal . . . . .	\$10,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$40,000,000
5	TOTAL . . . . .	\$50,000,000

6        NEW SECTION.    **Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
7        **RECREATION**

8        Land and Water Conservation (LWCF) (02-4-005)

9        The reappropriation in this section is subject to the following  
10       conditions and limitations: \$1,500,000 of the recreation resources  
11       account--federal is reappropriated for projects chosen by the  
12       interagency committee for outdoor recreation.

13       Reappropriation:

14	Recreation Resources Account--Federal . . . . .	\$7,274,772
15	Prior Biennia (Expenditures) . . . . .	\$225,228
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$7,500,000

18       NEW SECTION.    **Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19       **RECREATION**

20       Land and Water Conservation Fund (LWCF) (04-4-007)

21       Appropriation:

22	General Fund--Federal . . . . .	\$5,735,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$5,735,000

26       NEW SECTION.    **Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
27       **RECREATION**

28       National Recreation Trails (NRTP) (98-2-006)

29       Reappropriation:

30	Recreation Resources Account--Federal . . . . .	\$307,046
31	Prior Biennia (Expenditures) . . . . .	\$1,760,568

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$2,067,614

3 NEW SECTION. **Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 4 **RECREATION**

5 National Recreation Trails Program (NRTP) (02-4-006)  
 6 Reappropriation:  
 7 Recreation Resources Account--Federal . . . . . \$1,712,706  
 8 Prior Biennia (Expenditures) . . . . . \$420,230  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$2,132,936

11 NEW SECTION. **Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 12 **RECREATION**

13 National Recreation Trails Program (NRTP) (04-4-008)  
 14 Appropriation:  
 15 General Fund--Federal . . . . . \$2,260,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$2,260,000

19 NEW SECTION. **Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 20 **RECREATION**

21 Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)  
 22 Reappropriation:  
 23 Nonhighway and Off-Road Vehicle Activities  
 24 Program Account--State . . . . . \$4,031,006  
 25 Prior Biennia (Expenditures) . . . . . \$7,064,917  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$11,095,923

28 NEW SECTION. **Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 29 **RECREATION**

30 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The reappropriation for the nonhighway and off-road vehicle  
4 program under RCW 46.09.170(1)(d)(i) is subject to the following  
5 conditions and limitations: A portion of the reappropriation may be  
6 used for grants to projects to research, develop, publish, and  
7 distribute informational guides and maps of nonhighway and off-road  
8 vehicle trails and associated facilities meeting the requirements,  
9 guidelines, spirit, and intent of the federal Americans with  
10 disabilities act.

11 (2) The reappropriation for the nonhighway and off-road vehicle  
12 program under RCW 46.09.170(1)(d)(ii) is subject to the following  
13 conditions and limitations: The portion of the reappropriation that  
14 applies to grants for capital facilities may be used for grants to  
15 projects that meet the requirements, guidelines, spirit, and intent of  
16 the federal Americans with disabilities act and do not compromise or  
17 impair sensitive natural resources. The portion of the reappropriation  
18 that applies to grants for management, maintenance, and operation of  
19 existing off-road vehicle recreation facilities may be used to bring  
20 the facilities into compliance with the requirements, guidelines,  
21 spirit, and intent of the federal Americans with disabilities act.

22 (3) The reappropriation for the nonhighway and off-road vehicle  
23 program under RCW 46.09.170(1)(d)(iii) is subject to the following  
24 conditions and limitations: Funds may be expended for nonhighway road  
25 recreation facilities which may include recreational trails that are  
26 accessed by nonhighway roads and are intended solely for nonmotorized  
27 recreational uses.

28 Reappropriation:

29	Nonhighway Off-Road Vehicle Activities Program	
30	Account--State . . . . .	\$4,487,410
31	Prior Biennia (Expenditures) . . . . .	\$1,040,141
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$5,527,551

34 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
35 **RECREATION**

1 Nonhighway and Off-Road Vehicle Activities Program (NOVA)  
2 (04-4-004)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$450,000 of the appropriation is provided solely to maintain  
6 and operate existing ORV and other recreation facilities, including ORV  
7 campgrounds, on lands managed by the department of natural resources  
8 for the fiscal year ending June 30, 2004.

9 (2) \$3,000,000 of the appropriation is provided solely for  
10 maintenance and operation of state park campgrounds and facilities.

11 Appropriation:

12	Nonhighway and Off-Road Vehicle Activities Program	
13	Account--State . . . . .	\$5,932,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$5,932,000

17 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
18 **RECREATION**

19 Salmon Recovery (00-2-001)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The agency shall report to the legislature  
22 by December 1, 2003, on the reason for funds in this section not being  
23 expended.

24 Reappropriation:

25	General Fund--Federal . . . . .	\$36,098,600
26	Salmon Recovery Account--State . . . . .	\$11,904,213
27	Subtotal Reappropriation . . . . .	\$48,002,813
28	Prior Biennia (Expenditures) . . . . .	\$53,566,576
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$101,569,389

31 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
32 **RECREATION**

33 Salmon Recovery (02-4-007)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Activities funded through grants provided in this section shall  
4 be consistent with the salmon recovery funding board's goals, mission,  
5 and responsibilities.

6 (2) Jobs for the environment projects submitted by lead entities  
7 are eligible to receive funding, including wages for jobs for the  
8 environment participants.

9 Reappropriation:

10	General Fund--Federal . . . . .	\$43,075,104
11	State Building Construction Account--State . . . . .	\$21,339,976
12	Subtotal Reappropriation . . . . .	\$64,415,080
13	Prior Biennia (Expenditures) . . . . .	\$10,577,920
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$74,993,000

16 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
17 **RECREATION**

18 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) \$2,240,000 of the state building construction account--state  
22 appropriation is provided solely for phase 1 of restoration of  
23 anadromous fish habitat in Manastash creek.

24 (2) The water quality account--state appropriation in this section  
25 is provided solely to assist regional recovery planning efforts  
26 statewide. The salmon recovery funding board shall contract with the  
27 governor's salmon recovery office to assist regional recovery boards to  
28 develop regional recovery plans by June 30, 2005.

29 Appropriation:

30	General Fund--Federal . . . . .	\$36,000,000
31	State Building Construction Account--State . . . . .	\$16,000,000
32	Water Quality Account--State . . . . .	\$700,000
33	Subtotal Appropriation . . . . .	\$52,700,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$52,700,000

3 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 4 **RECREATION**

5 Boating Facilities Program (02-4-001)  
 6 Reappropriation:  
 7 Recreation Resources Account--State . . . . . \$6,588,503  
 8 Prior Biennia (Expenditures) . . . . . \$345,510  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$6,934,013

11 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 12 **RECREATION**

13 Boating Facilities Program (BFP) (04-4-003)  
 14 Appropriation:  
 15 Recreation Resources Account--State . . . . . \$6,982,959  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$6,982,959

19 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 20 **RECREATION**

21 Boating Infrastructure Grant (BIG) (02-4-010)  
 22 Reappropriation:  
 23 Recreation Resources Account--State . . . . . \$1,960,650  
 24 Prior Biennia (Expenditures) . . . . . \$39,350  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$2,000,000

27 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 28 **RECREATION**

29 Boating Infrastructure Grant Program (BIG) (04-4-009)  
 30 Appropriation:  
 31 General Fund--Federal . . . . . \$2,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,000,000

4        NEW SECTION.    **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5        **RECREATION**

6        Family Forest Fish Blockages Program (04-4-011)

7        The appropriation in this section is subject to the following  
8        conditions and limitations:

9        (1) This appropriation is provided solely for the salmon recovery  
10       funding board in consultation with the small forest landowner office of  
11       the department of natural resources and the department of fish and  
12       wildlife to provide grants to correct fish passage blockages on  
13       nonindustrial forest lands. Selection of projects must be coordinated  
14       with the other salmon recovery grant programs provided in section 366  
15       of this act.

16       (2) In addition to the annual project progress reporting  
17       requirement of RCW 43.88.160(3), the committee shall file quarterly  
18       project progress reports with the office of financial management.

19       (3) The committee may not expend more than \$100,000 of the  
20       appropriation for administrative or staff costs.

21       Appropriation:

22	State Building Construction Account--State . . . . .	\$2,000,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,000,000

26        NEW SECTION.    **Sec. 373. FOR THE STATE CONSERVATION COMMISSION**

27        Skykomish Flood Mitigation Project (01-H-013)

28        Reappropriation:

29	State Building Construction Account--State . . . . .	\$300,000
30	Prior Biennia (Expenditures) . . . . .	\$318,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$618,000

1 NEW SECTION. **Sec. 374. FOR THE STATE CONSERVATION COMMISSION**

2 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The reappropriation in this section is for  
5 project number 00-2-004. The appropriation is for project number 04-4-  
6 004.

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$1,000,000

9 Appropriation:

10 State Building Construction Account--State . . . . . \$3,000,000

11 Prior Biennia (Expenditures) . . . . . \$0

12 Future Biennia (Projected Costs) . . . . . \$0

13 TOTAL . . . . . \$4,000,000

14 NEW SECTION. **Sec. 375. FOR THE STATE CONSERVATION COMMISSION**

15 Dairy Nutrient Management Grants Program (02-4-002)

16 Reappropriation:

17 Water Quality Account--State . . . . . \$350,000

18 Appropriation:

19 State Building Construction Account--State . . . . . \$1,600,000

20 Prior Biennia (Expenditures) . . . . . \$0

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$1,950,000

23 NEW SECTION. **Sec. 376. FOR THE STATE CONSERVATION COMMISSION**

24 Puget Sound District Grants (02-4-003 and 04-4-005)

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The reappropriation in this section is for  
27 project number 02-4-003. The appropriation is for project number 04-4-  
28 005.

29 Reappropriation:

30 Water Quality Account--State . . . . . \$150,000

31 Appropriation:

32 Water Quality Account--State . . . . . \$840,000

33 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,680,000

3 NEW SECTION. **Sec. 377. FOR THE STATE CONSERVATION COMMISSION**  
4 Water Quality Grants Program (02-4-001 and 04-4-002)

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The reappropriation in this section is for  
7 project number 02-4-001. The appropriation is for project number 04-4-  
8 002.

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$750,000  
11 Appropriation:  
12 State Building Construction Account--State . . . . . \$3,500,000  
13 Prior Biennia (Expenditures) . . . . . \$0  
14 Future Biennia (Projected Costs) . . . . . \$0  
15 TOTAL . . . . . \$4,250,000

16 NEW SECTION. **Sec. 378. FOR THE STATE CONSERVATION COMMISSION**  
17 Columbia Basin Groundwater Management Program (04-4-850)

18 Appropriation:

19 State Building Construction Account--State . . . . . \$500,000  
20 Prior Biennia (Expenditures) . . . . . \$0  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$500,000

23 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
24 Fish Screens (01-H-011)

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations in this section are  
27 provided solely for the inventory, design, construction, and  
28 installation of fish screens and fishways. To the extent practicable  
29 and cost effective, the department shall contract for the design,  
30 construction, and installation of fish screens and fishways. Funds  
31 provided by these appropriations may be used to match federal funds

1 appropriated under HR 1444, the fisheries restoration and irrigation  
2 mitigation act of 2000.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$1,000,000
5	General Fund--Federal . . . . .	\$500,000
6	Subtotal Reappropriation . . . . .	\$1,500,000

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$1,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$2,500,000

12 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Code Compliance and Protection (02-1-005)

14 The reappropriations in this section are subject to the following  
15 conditions and limitations: This section reappropriates a portion of  
16 the appropriations made in section 389, chapter 8, Laws of 2001 2nd sp.  
17 sess.

18 Reappropriation:

19	General Fund--Federal . . . . .	\$506,700
20	State Building Construction Account--State . . . . .	\$350,000
21	Subtotal Reappropriation . . . . .	\$856,700
22	Prior Biennia (Expenditures) . . . . .	\$2,000,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,856,700

25 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Commercial and Recreational Customer Satisfaction Improvements  
27 (02-2-006)

28 Reappropriation:

29	Warm Water Game Fish Account--State . . . . .	\$505,000
30	Wildlife Account--State . . . . .	\$500,000
31	Subtotal Reappropriation . . . . .	\$1,005,000
32	Prior Biennia (Expenditures) . . . . .	\$55,000
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$1,060,000

2 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
3 Diverse Fish and Wildlife Population Health and Protection  
4 (02-2-004)

5 Reappropriation:  
6 State Building Construction Account--State . . . . . \$190,000  
7 Wildlife Account--State . . . . . \$1,045,000  
8 Subtotal Reappropriation . . . . . \$1,235,000  
9 Prior Biennia (Expenditures) . . . . . \$6,015,000  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$7,250,000

12 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
13 ESA Compliance on Agency Lands (02-2-002)

14 Reappropriation:  
15 State Building Construction Account--State . . . . . \$650,000  
16 Prior Biennia (Expenditures) . . . . . \$350,000  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$1,000,000

19 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
20 Facility and Infrastructure Standards and Renovations (02-1-009)

21 The reappropriations in this section are subject to the following  
22 conditions and limitations: The department shall expend the  
23 reappropriated funds as detailed in section 390, chapter 8, Laws of  
24 2001 2nd sp. sess.

25 Reappropriation:  
26 Aquatic Lands Enhancement Account--State . . . . . \$150,000  
27 State Building Construction Account--State . . . . . \$3,290,000  
28 Wildlife Account--State . . . . . \$250,000  
29 Subtotal Reappropriation . . . . . \$3,690,000  
30 Prior Biennia (Expenditures) . . . . . \$8,931,000  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$12,621,000

1        NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
2        Facility, Infrastructure, Lands, and Access Condition Improvement  
3        (04-1-003)

4        The appropriations in this section are subject to the following  
5        conditions and limitations:

6        (1) \$400,000 of the state building construction account--state  
7        appropriation is for Nasalle hatchery.

8        (2) \$1,300,000 of the state building construction account--state  
9        appropriation is for the Tokul creek hatchery.

10        Appropriation:

11        General Fund--Federal . . . . .	\$600,000
12        State Building Construction Account--State . . . . .	\$5,575,000
13        Subtotal Appropriation . . . . .	\$6,175,000
14        Prior Biennia (Expenditures) . . . . .	\$0
15        Future Biennia (Projected Costs) . . . . .	\$0
16        TOTAL . . . . .	\$6,175,000

17        NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
18        Fish and Wildlife Opportunity Improvements (04-2-006)

19        Appropriation:

20        Warm Water Game Fish Account--State . . . . .	\$550,000
21        Wildlife Account--State . . . . .	\$1,500,000
22        Subtotal Appropriation . . . . .	\$2,050,000
23        Prior Biennia (Expenditures) . . . . .	\$0
24        Future Biennia (Projected Costs) . . . . .	\$0
25        TOTAL . . . . .	\$2,050,000

26        NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
27        Forest and Fish Road Upgrade and Abandonment on Agency Lands  
28        (02-1-003)

29        Reappropriation:

30        State Building Construction Account--State . . . . .	\$200,000
31        Prior Biennia (Expenditures) . . . . .	\$300,000
32        Future Biennia (Projected Costs) . . . . .	\$0
33        TOTAL . . . . .	\$500,000

1 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Partnership Improvements with Internal and External Customers  
3 (02-2-008)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations: Expenditures of the reappropriation in  
6 this section for fencing must comply with chapter 16.60 RCW.

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State . . . . .	\$30,000
9	State Building Construction Account--State . . . . .	\$150,000
10	Game Special Wildlife Account--Federal . . . . .	\$400,000
11	Subtotal Reappropriation . . . . .	\$580,000
12	Prior Biennia (Expenditures) . . . . .	\$3,695,400
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,275,400

15 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Culvert Replacement for Fish Passage (03-S-001)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is provided solely to  
19 the department of fish and wildlife to replace culverts on state lands  
20 that impair fish passage. The department shall prioritize projects  
21 that affect fish species listed as threatened or endangered under the  
22 federal endangered species act.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$420,000
25	Prior Biennia (Expenditures) . . . . .	\$80,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$500,000

28 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Job Creation and Infrastructure Projects (03-1-001)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The reappropriation shall support the projects as listed in  
33 section 212, chapter 238, Laws of 2002.

1 (2) The legislature does not intend to reappropriate amounts not  
2 expended by June 30, 2005.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$970,000
5	Prior Biennia (Expenditures) . . . . .	\$2,070,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,040,000

8 **NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
9 Watchable Fish and Wildlife Recreation Sites (02-2-007)

10 Reappropriation:

11	Wildlife Account--State . . . . .	\$995,076
12	Prior Biennia (Expenditures) . . . . .	\$4,924
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,000,000

15 **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
16 Fish and Wildlife Population and Habitat Protection (04-1-002)

17 Appropriation:

18	General Fund--Federal . . . . .	\$2,830,000
19	General Fund--Private/Local . . . . .	\$3,500,000
20	State Building Construction Account--State . . . . .	\$5,300,000
21	Wildlife Account--State . . . . .	\$1,200,000
22	Subtotal Appropriation . . . . .	\$12,830,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$12,830,000

26 **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

28 Appropriation:

29	General Fund--Federal . . . . .	\$4,500,000
30	General Fund--Private/Local . . . . .	\$1,500,000
31	State Building Construction Account--State . . . . .	\$6,000,000
32	Subtotal Appropriation . . . . .	\$12,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$12,000,000

4 **NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5 Internal and External Partnership Improvements (04-1-007)

6 The appropriations in this section are subject to the following  
7 conditions and limitations: Expenditures of the appropriation in this  
8 section for fencing shall comply with chapter 16.60 RCW.

9 Appropriation:

10	General Fund--Federal . . . . .	\$4,000,000
11	General Fund--Private/Local . . . . .	\$2,000,000
12	Game Special Wildlife Account--State . . . . .	\$50,000
13	Game Special Wildlife Account--Federal . . . . .	\$400,000
14	Game Special Wildlife Account--Private/Local . . . . .	\$50,000
15	Subtotal Appropriation . . . . .	\$6,500,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$6,500,000

19 **NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
20 Washington Department of Fish and Wildlife Energy Savings  
21 (04-1-016)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$500,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$500,000

27 **NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
28 Wind Power Mitigation (04-2-850)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided to support  
31 the development and implementation of a wind power alternative  
32 mitigation pilot program, the purpose of which is to maximize the

1 habitat value of mitigation funds and streamline the mitigation process  
2 for wind power projects. The program must combine the acquisition of  
3 strategically important habitat by the department with annual funding  
4 from wind developers for restoration, management, and monitoring of  
5 these critical habitat areas. The appropriation is for the department  
6 to undertake the acquisition component of the program.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$500,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$500,000

12 NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE

13 Youth Sport Fishing Program (04-2-017)

14 Appropriation:

15	Wildlife Account--State . . . . .	\$250,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$250,000

19 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Forest Legacy (00-2-020 and 02-2-015)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation provides \$184,309 for  
23 project number 00-2-020 and \$4,200,000 for project number 02-2-015.

24 Reappropriation:

25	General Fund--Federal . . . . .	\$4,384,309
26	Prior Biennia (Expenditures) . . . . .	\$2,885,691
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$7,270,000

29 NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Minor Works (02-2-001)

31 Reappropriation:

32	Forest Development Account--State . . . . .	\$256,230
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1	Resources Management Cost Account--State . . . . .	\$482,466
2	State Building Construction Account--State . . . . .	\$455,575
3	Agricultural College Trust Management Account--State . . .	\$68,950
4	Subtotal Reappropriation . . . . .	\$1,263,221
5	Prior Biennia (Expenditures) . . . . .	\$6,006,779
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$7,270,000

8       NEW SECTION.   **Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9       Marine Station Public Access (02-2-019)

10      Reappropriation:

11	Aquatic Lands Enhancement Account--State . . . . .	\$65,000
12	Prior Biennia (Expenditures) . . . . .	\$110,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$175,000

15      NEW SECTION.   **Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16      Agricultural Asset Preservation (04-1-017)

17      Appropriation:

18	Resource Management Cost Account--State . . . . .	\$100,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$100,000

22      NEW SECTION.   **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23      Aquatic Lands Enhancement Grants (00-2-014)

24      The reappropriation in this section is subject to the following  
25      conditions and limitations:   The department shall report to the  
26      legislature by December 1, 2003, on the reason for funds in this  
27      section not being expended.

28      Reappropriation:

29	Aquatic Lands Enhancement Account--State . . . . .	\$1,485,269
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,485,269

1 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Aquatic Lands Enhancement Grants (02-4-018)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is provided for a list  
5 of projects in LEAP capital document No. 2001-44, as developed on June  
6 7, 2001.

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State . . . . .	\$3,630,075
9	Prior Biennia (Expenditures) . . . . .	\$1,934,925
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,565,000

12 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Aquatic Lands Enhancement Grants (04-4-018)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section is provided for a list of  
17 projects in LEAP capital document No. 2003-17, as developed on April  
18 14, 2003.

19 (2) The committee shall submit a list of recommended projects to be  
20 funded from the aquatic lands enhancement account in the 2005-2007  
21 capital budget. The list shall result from a competitive grants  
22 program developed by the committee based upon, at a minimum: (a) A  
23 uniform criteria for selecting projects and awarding grants for up to  
24 fifty percent of the total project cost; (b) local community support  
25 for the project; and (c) environmental benefits to be derived from  
26 projects. This process must be coordinated with the salmon recovery  
27 funding board selection process. The list of projects must be  
28 submitted to the office of financial management by September 15, 2004.

29 Appropriation:

30	Aquatic Lands Enhancement Account--State . . . . .	\$5,356,400
31	Prior Biennia (Expenditures) . . . . .	\$12,622,319
32	Future Biennia (Projected Costs) . . . . .	\$22,000,000
33	TOTAL . . . . .	\$39,978,719

1 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Commercial Development/Local Improvement Districts (04-2-009)

3 Appropriation:

4	Resource Management Cost Account--State . . . . .	\$100,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$100,000

8 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Communication Site Repairs (04-1-024)

10 Appropriation:

11	Forest Development Account--State . . . . .	\$50,000
12	Resource Management Cost Account--State . . . . .	\$150,000
13	Subtotal Appropriation . . . . .	\$200,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$200,000

17 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Community and Technical College Trust Land Acquisition (04-2-014)

19 Appropriation:

20	Community and Technical College Forest Reserve	
21	Account--State . . . . .	\$96,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$96,000

25 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Forest Legacy (04-2-015)

27 Appropriation:

28	General Fund--Federal . . . . .	\$6,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$6,000,000

1 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Hazardous Waste Removal (04-1-006)

3 Appropriation:

4	Forest Development Account--State . . . . .	\$25,000
5	Resource Management Cost Account--State . . . . .	\$25,000
6	Subtotal Appropriation . . . . .	\$50,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$50,000

10 NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Land Bank (04-2-013)

12 Appropriation:

13	Resource Management Cost Account--State . . . . .	\$5,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$5,000,000

17 NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Marine Station Public Access (04-2-019)

19 Appropriation:

20	Aquatic Lands Enhancement Account--State . . . . .	\$100,000
21	Prior Biennia (Expenditures) . . . . .	\$175,000
22	Future Biennia (Projected Costs) . . . . .	\$1,500,000
23	TOTAL . . . . .	\$1,775,000

24 NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Minor Works - Health, Safety, and Code (04-2-001)

26 Appropriation:

27	Forest Development Account--State . . . . .	\$133,400
28	Resource Management Cost Account--State . . . . .	\$232,000
29	Agricultural College Trust Management Account--State . . .	\$29,000
30	Subtotal Appropriation . . . . .	\$394,400
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$394,400

2 NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES  
3 Mobile Radio System Upgrade (04-2-022)

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The department shall study and evaluate  
6 options for a comprehensive user fee system that equally distributes  
7 the cost to operate, maintain, and capitalize the radio system to all  
8 users on the network. The study must include an evaluation of a user  
9 fee system based on access to the network and not on radio inventory.  
10 The department shall report the study's findings and recommendations to  
11 the office of financial management by September 15, 2003.

12 Appropriation:

13	Forest Development Account--State . . . . .	\$227,400
14	Resource Management Cost Account--State . . . . .	\$386,500
15	State Building Construction Account--State . . . . .	\$1,659,800
16	Subtotal Appropriation . . . . .	\$2,273,700
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,273,700

20 NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES  
21 Natural Area Facilities Preservation (04-1-016)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The department shall submit a study of  
24 funding source options that fully support the maintenance, operation,  
25 and capitalization of its natural area preserve facilities. This study  
26 must be submitted to the office of financial management by September  
27 15, 2003.

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$185,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$185,000

1 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Natural Resource Real Property Replacement (04-2-012)

3 Appropriation:

4 Natural Resources Real Property Replacement

5 Account--State . . . . . \$20,000,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$20,000,000

9 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Trust Land Transfer Program (04-2-851)

11 The state building construction account appropriation in this  
12 section is subject to the following conditions and limitations:

13 (1) The total appropriation is provided to the department solely to  
14 transfer from trust status or enter into thirty-year timber harvest  
15 restrictive easements/leases for certain trust lands of state-wide  
16 significance deemed appropriate for state park, fish and wildlife  
17 habitat, natural area preserve, natural resources conservation area,  
18 open space, or recreation purposes.

19 (2) Property transferred under this section shall be appraised and  
20 transferred at fair market value. The value of the timber transferred  
21 shall be deposited by the department to the common school construction  
22 account in the same manner as timber revenues from other common school  
23 trust lands. No deduction shall be made for the resource management  
24 cost account under RCW 79.64.040. The value of the land transferred  
25 shall be deposited in the natural resources real property replacement  
26 account. These funds shall be expended by the department for the  
27 exclusive purpose of acquiring real property of equal value to be  
28 managed as common school trust land.

29 (3) Property subject to easement/lease agreements under this  
30 section shall be appraised at fair market value both with and without  
31 the imposition of the easement/lease. The entire difference in  
32 appraised value shall be deposited by the department to the common  
33 school construction fund in the same manner as lease revenues from  
34 other common school trust lands. No deduction shall be made for the  
35 resource management cost account under RCW 79.64.040.

1 (4) All reasonable costs incurred by the department to implement  
2 this section are authorized to be paid out of this appropriation.  
3 Authorized costs include the actual cost of appraisals, staff time,  
4 environmental reviews, surveys, and other similar costs.

5 (5) Intergrant exchanges between common school and other trust  
6 lands of equal value may occur if the exchange is in the interest of  
7 each trust, as determined by the board of natural resources.

8 (6) Prior to or concurrent with conveyance of these properties, the  
9 department, with full cooperation of the receiving agencies, shall  
10 execute and record a real property instrument that dedicates the  
11 transferred properties to the purposes identified in subsection (1) of  
12 this section for a minimum period of thirty years. The department of  
13 natural resources, in consultation with the receiving state agencies,  
14 shall develop policy to address requests to replace transferred  
15 properties subject to the recorded property instrument that are no  
16 longer deemed appropriate for the purposes identified in subsection (1)  
17 of this section.

18 (7) The department and receiving agencies shall work in good faith  
19 to carry out the intent of this section. However, the department or  
20 receiving agencies may remove a property from the transfer list based  
21 on new, substantive information, if it is determined that transfer of  
22 the property is not in the statewide interest of either the common  
23 school trust or the receiving agency.

24 (8) The department shall execute trust land transfers and  
25 easements/leases such that, after the deduction of reasonable costs as  
26 provided in subsection (4) of this section, eighty percent of the  
27 appropriation in this section is deposited in the common school  
28 construction fund. To achieve the 80:20 ratio, the department may  
29 offset transfers of property with low timber-to-land ratios with  
30 easements/leases on other properties.

31 (9) On June 30, 2005, the state treasurer shall transfer all  
32 remaining uncommitted funds from this appropriation to the common  
33 school construction fund and the appropriation in this section shall be  
34 reduced by an equivalent amount.

35 (10) The appropriation in this section is provided for a list of  
36 projects in LEAP capital document No. 2003-24, as developed on April  
37 14, 2003.

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$55,000,000
3	Natural Resources Real Property Replacement	
4	Account--State . . . . .	\$11,000,000
5	Subtotal Appropriation . . . . .	\$66,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$250,000,000
8	TOTAL . . . . .	\$316,000,000

9 **NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
10 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

11 Appropriation:

12	Resource Management Cost Account--State . . . . .	\$1,200,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1,200,000

16 **NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
17 Recreation Facilities Preservation (04-1-011)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The department shall submit a study of  
20 funding source options that will fully support the maintenance,  
21 operation, and capitalization of its recreational facilities to the  
22 office of financial management by September 15, 2003.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$225,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$225,000

28 **NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
29 Right of Way Acquisition (04-2-007)

30 Appropriation:

31	Forest Development Account--State . . . . .	\$100,000
32	Resource Management Cost Account--State . . . . .	\$400,000

1	Subtotal Appropriation . . . . .	\$500,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$500,000

5 **NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Riparian Open Space Program (04-2-023)

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) In addition to the annual project progress reporting  
10 requirement of RCW 43.88.160(3), the department shall file quarterly  
11 project progress reports with the office of financial management.

12 (2) The department may not expend more than \$100,000 of the  
13 appropriation for administrative or staff costs.

14 (3) The resource management cost account--state appropriation is  
15 solely for a riparian inventory system.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$1,000,000
18	Resource Management Cost Account--State . . . . .	\$1,500,000
19	Subtotal Appropriation . . . . .	\$2,500,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2,500,000

23 **NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Statewide Estuarine Restoration Projects (04-2-021)

25 Appropriation:

26	Aquatic Lands Enhancement Account--State . . . . .	\$200,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$200,000

30 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Wetland Grants (04-2-004)

32 Appropriation:

1	General Fund--Federal . . . . .	\$500,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$500,000

5 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Family Forest Fish Blockages (04-4-851)

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$1,250,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,250,000

12 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF AGRICULTURE**

13 Agriculture Water Infrastructure/Conveyance Projects (04-1-850)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation is provided for the development,  
17 implementation, and support of comprehensive irrigation district  
18 management plan pilot projects. The appropriation may be used for  
19 early action projects that are identified in the comprehensive  
20 irrigation district management plan process.

21 (2) The department shall develop and administer this grants program  
22 in conjunction with the departments of agriculture and fish and  
23 wildlife. Decisions regarding which projects are funded must be by  
24 unanimous agreement of all three departments. The department shall  
25 seek local and federal funds to augment the funding provided by this  
26 appropriation.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$2,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,000,000

1        NEW SECTION.    **Sec. 425.    FOR THE DEPARTMENT OF AGRICULTURE**

2        Fair Improvements (04-4-850)

3    Appropriation:

4	State Building Construction Account--State . . . . .	\$200,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$200,000

(End of part)

**PART 4**  
**TRANSPORTATION**

NEW SECTION.   **Sec. 501. FOR THE WASHINGTON STATE PATROL**  
Seattle Toxicology Lab (00-2-009)

Appropriation:

State Building Construction Account--State . . . . .	\$800,000
Prior Biennia (Expenditures) . . . . .	\$12,059,864
Future Biennia (Projected Costs) . . . . .	\$1,655,000
TOTAL . . . . .	\$14,514,864

NEW SECTION.   **Sec. 502. FOR THE WASHINGTON STATE PATROL**  
Minor Works - Facility Preservation: Fire Training Academy  
(04-1-001)

Appropriation:

State Building Construction Account--State . . . . .	\$250,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$250,000

NEW SECTION.   **Sec. 503. FOR THE WASHINGTON STATE PATROL**  
Spokane Crime Laboratory Construction (02-2-013)

Appropriation:

State Building Construction Account--State . . . . .	\$7,365,000
Prior Biennia (Expenditures) . . . . .	\$635,000
Future Biennia (Projected Costs) . . . . .	\$4,000,000
TOTAL . . . . .	\$12,000,000

NEW SECTION.   **Sec. 504. FOR THE DEPARTMENT OF TRANSPORTATION**  
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of

1 Oregon to dredge the Columbia river. The amount in this section lapses  
2 unless the state of Oregon appropriates a dollar-for-dollar match to  
3 fund its share of the project.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$17,700,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$17,700,000

(End of part)

**PART 5**  
**EDUCATION**

**NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State . . . . .	\$36,946
Common School Construction Account--State . . . . .	\$246,000,000
Subtotal Reappropriation . . . . .	\$246,036,946
Prior Biennia (Expenditures) . . . . .	\$645,475,724
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$891,512,670

**NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION**

State Bonds for Common School Construction

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for deposit into the common school construction account--state for school construction assistance grants.

Appropriation:

State Building Construction Account--State . . . . .	\$27,000,000
State Education Building Construction Account--	
State . . . . .	\$100,000,000
Subtotal Appropriation . . . . .	\$127,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$200,000,000
TOTAL . . . . .	\$327,000,000

**NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (04-4-001)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$200,000 of the appropriation is provided solely to fund up to  
4 two FTEs in the office of the state fire marshal to exclusively review  
5 K-12 construction documents, provide on-site construction inspections,  
6 and final acceptance inspections for fire and life safety in accordance  
7 with the state building code. These services shall only be provided to  
8 those districts that are located in counties without qualified review  
9 and inspection capabilities and who request such services.

10 (2) \$100,000 of the appropriation shall be held in reserve for a  
11 study on space and cost requirements in the K-12 school construction  
12 program. The office of financial management shall release the funds to  
13 the state board of education after the development and acceptance of a  
14 study outline that does not replicate previous studies. In the event  
15 that no study is conducted, the funds shall lapse.

16 (3) \$28,000,000 of the appropriation shall be used by the board to  
17 increase area cost allowance in the board's formula for distribution of  
18 grants to school districts by \$10.44 in fiscal year 2004 and an  
19 additional \$10.44 in fiscal year 2005.

20 (4) The appropriation in this section includes the amounts  
21 deposited in the common school construction account under section 602  
22 of this act.

23 Appropriation:

24	Common School Construction Account--State . . . . .	\$393,200,408
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$1,765,823,833
27	TOTAL . . . . .	\$2,184,024,241

28 **NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION**

29 Resource Efficiency Pilot Project (04-4-851)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) \$1,750,000 of this appropriation is provided solely for costs  
33 directly associated with the design and construction of five public K-  
34 12 schools that meet or exceed comprehensive design standards for high  
35 performance and sustainable school building standards.

- 1 (2) Up to \$150,000 of this appropriation shall be used to:
- 2 (a) Develop a technical manual to facilitate the use of high
- 3 performance and sustainable school building standards by K-12 schools;
- 4 (b) Develop incentives for school districts participating in this
- 5 program to construct buildings that achieve a significant life-cycle
- 6 savings over current practices;
- 7 (c) Integrate the technical manual with other applicable K-12
- 8 construction manuals, rules, and policies;
- 9 (d) Report to the appropriate standing committees of the
- 10 legislature on the potential for sustainable building practices to
- 11 reduce expenditures for school construction.

12 The board may contract with one or more entities to fulfill the

13 requirements of subsection (2) of this section and may require match

14 funding of up to one hundred percent for participating nongovernmental

15 entities.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$1,900,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$1,900,000

21 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**

22 Highline School District Airport Noise Abatement (04-4-850)

23 The appropriation in this section is subject to the following

24 conditions and limitations: The appropriation is for noise abatement

25 related construction in the Highline school district. The board shall

26 enter into an interagency agreement with the department of community,

27 trade, and economic development to administer the appropriation in this

28 subsection on behalf of the board. The port of Seattle, Highline

29 school district, and the federal aviation administration must each

30 match this state appropriation before the state appropriation may be

31 used; the match and allotment may be done on an annual basis. The

32 department's policies for local/community projects shall apply to this

33 project.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$10,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$10,000,000

4 **NEW SECTION. Sec. 606. FOR THE STATE BOARD OF EDUCATION**

5 Port Angeles School District North Olympic Skill Center (04-4-852)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: This appropriation completes the state  
8 contribution to this project.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$2,000,000
11	Prior Biennia (Expenditures) . . . . .	\$3,000,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$5,000,000

14 **NEW SECTION. Sec. 607. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION**

16 State School Construction Assistance Program Staff (02-4-001 and  
17 04-2-001)

18 The reappropriation in this section is for project number 02-4-001.  
19 The appropriation is for project number 04-2-001.

20 Reappropriation:

21	Common School Construction Account--State . . . . .	\$150,000
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22 Appropriation:

23	Common School Construction Account--State . . . . .	\$2,101,433
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$2,251,433

27 **NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

28 Ahlsten: Material Center and Braille Production (02-2-003)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$1,084,179
31	Prior Biennia (Expenditures) . . . . .	\$1,257,009

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,341,278
3	<b><u>NEW SECTION.</u> Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND</b>	
4	Campus Preservation (02-1-002)	
5	Reappropriation:	
6	State Building Construction Account--State . . . . .	\$401,426
7	Prior Biennia (Expenditures) . . . . .	\$198,574
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$600,000
10	<b><u>NEW SECTION.</u> Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND</b>	
11	Distance Learning Center/Covered Play Area (02-2-004)	
12	Reappropriation:	
13	State Building Construction Account--State . . . . .	\$2,213,226
14	Prior Biennia (Expenditures) . . . . .	\$575,774
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,789,000
17	<b><u>NEW SECTION.</u> Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND</b>	
18	Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)	
19	Reappropriation:	
20	State Building Construction Account--State . . . . .	\$233,555
21	Prior Biennia (Expenditures) . . . . .	\$1,747,445
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,981,000
24	<b><u>NEW SECTION.</u> Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND</b>	
25	Boiler House Renovation/Electrical Vault Replacement (04-1-001)	
26	Appropriation:	
27	State Building Construction Account--State . . . . .	\$668,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$668,000

1 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE BLIND**

2 Minor Works - Facility Preservation (04-1-004)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$770,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$2,830,000
7	TOTAL . . . . .	\$3,600,000

8 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE BLIND**

9 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$2,279,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,279,000

15 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Law School Building (94-2-017)

17 Reappropriation:

18	Higher Education Construction Account--State . . . . .	\$6,600,000
19	Higher Education Non-Proprietary Local Capital	
20	Accounts--Private/Local . . . . .	\$3,400,000
21	Subtotal Reappropriation . . . . .	\$10,000,000
22	Prior Biennia (Expenditures) . . . . .	\$64,855,500
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$74,855,500

25 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma Campus Phase 2A (00-2-017)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: No money from the reappropriation in this  
29 section may be expended that would be inconsistent with the  
30 recommendations of the higher education coordinating board and the  
31 project design, scope, and schedule approved by the office of financial  
32 management.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$3,000,000
3	Prior Biennia (Expenditures) . . . . .	\$34,635,933
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$37,635,933

6 **NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Tacoma Land Acquisition (01-2-029)

8 Reappropriation:

9	Education Construction Account--State . . . . .	\$4,450,000
10	Prior Biennia (Expenditures) . . . . .	\$1,500,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$5,950,000

13 **NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Emergency Power Expansion: Phase 1 (02-1-009)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The legislature does not intend to  
 17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:

19	University of Washington Building Account--State . . .	\$6,000,000
20	Prior Biennia (Expenditures) . . . . .	\$5,700,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$11,700,000

23 **NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

24 Emergency Power Expansion Phase 2 (02-2-024)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$3,500,000
27	University of Washington Building Account--State . . .	\$2,500,000
28	Subtotal Appropriation . . . . .	\$6,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$8,461,000
31	TOTAL . . . . .	\$14,461,000

1 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Life Sciences II Building (02-2-028)

3 The reappropriation in this section is subject to the University of  
4 Washington providing sufficient evidence to the office of financial  
5 management of local revenue to support issuance of bonded debt and  
6 accompanying debt service associated with this project.

7 Reappropriation:

8	Higher Education Construction Account--State . . . . .	\$29,025,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$40,000,000
11	TOTAL . . . . .	\$69,025,000

12 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Minor Repairs Programs (02-1-026)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The University of Washington shall provide  
16 \$19,000,000 in local nonappropriated funds for this project.

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$520,000
19	Prior Biennia (Expenditures) . . . . .	\$480,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$1,000,000

22 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

23 UW Special Projects: Code Requirements (02-1-025)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The legislature does not intend to  
26 reappropriate amounts not expended by June 30, 2005.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$1,000,000
29	Prior Biennia (Expenditures) . . . . .	\$1,000,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,000,000

1 NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

2 UW Tacoma Campus Phase 2B (02-2-027)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$35,000,000
5	Prior Biennia (Expenditures) . . . . .	\$9,349,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$44,349,000

8 NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

9 UW Urgent Deferred Renewal/Modernization (02-1-031)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The legislature does not intend to  
12 reappropriate amounts not expended by June 30, 2005.

13 Reappropriation:

14	University of Washington Building Account--State . . .	\$1,500,000
15	Education Construction Account--State . . . . .	\$4,000,000
16	Subtotal Reappropriation . . . . .	\$5,500,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$5,500,000

20 NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

21 UW Bothell Phase 2B Offramp (02-2-014)

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriation is subject to:

24 (1) The university agrees to repay the general fund--state from  
25 local UW Bothell revenues for debt service on the bonds issued to  
26 support this project.

27 (2) If at least \$8,000,000 is not appropriated in the 2003-05  
28 omnibus transportation budget by June 30, 2003, for the UW  
29 Bothell/Cascadia Community College phase 2B offramp, this appropriation  
30 shall lapse.

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$2,390,000
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33 Appropriation:

1	University of Washington Building Account--State . . .	\$4,000,000
2	Prior Biennia (Expenditures) . . . . .	\$110,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$6,500,000

5 **NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

6 Job Creation and Infrastructure Projects (03-1-001)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The reappropriation is subject to the conditions and  
10 limitations of section 218, chapter 238, Laws of 2002.

11 (2) The legislature does not intend to reappropriate amounts not  
12 expended by June 30, 2005.

13 Reappropriation:

14	Education Construction Account--State . . . . .	\$1,400,000
15	Prior Biennia (Expenditures) . . . . .	\$2,100,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,500,000

18 **NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Campus Communications Infrastructure (04-1-011)

20 Appropriation:

21	Education Construction Account--State . . . . .	\$3,000,000
22	State Building Construction Account--State . . . . .	\$2,000,000
23	Subtotal Appropriation . . . . .	\$5,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$5,000,000

27 **NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

28 Guggenheim Hall Renovation (02-1-003)

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$3,312,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$23,000,948

1 TOTAL . . . . . \$26,312,948

2 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

3 HSC H Wing: Infrastructure (03-1-001)

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The purpose of the appropriation is to  
6 design building and infrastructure systems improvements in the H-wing  
7 of the Warren G. Magnuson health sciences center.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$4,996,716
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$4,996,716

13 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

14 Minor Works - Program (04-2-004)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The University of Washington shall provide  
17 an additional \$10,000,000 in local nonappropriated funds for this  
18 project.

19 Appropriation:

20	University of Washington Building Account--State . . .	\$10,000,000
21	State Building Construction Account--State . . . . .	\$2,899,000
22	Subtotal Appropriation . . . . .	\$12,899,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$12,899,000

26 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

27 Architecture Hall Renovation (02-1-008)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$2,634,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$17,643,943
32	TOTAL . . . . .	\$20,281,943

1 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Johnson Hall Renovation (04-1-005)

3 Appropriation:

4 State Education Building Construction Account--

5 State . . . . . \$53,055,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$53,055,000

9 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

10 Preventive Facility Maintenance and Infrastructure Repairs

11 (04-1-851)

12 The appropriation in this section is provided to keep facilities  
13 owned and used for educational and general operations of state colleges  
14 and universities in adequate condition or better. The legislature  
15 intends that maintenance, mechanical adjustments, repairs, and minor  
16 works supported by this project extend the remaining useful life of the  
17 facility, be of an enduring nature lasting thirteen years or longer,  
18 and shall only take place in state-owned building structures where  
19 educational and general program missions are housed.

20 Appropriation:

21 Education Construction Account--State . . . . . \$19,700,000

22 Prior Biennia (Expenditures) . . . . . \$0

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . \$19,700,000

25 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

26 Minor Works - Facility Preservation (04-1-031)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The University of Washington shall provide  
29 and additional \$10,000,000 in local nonappropriated funds for this  
30 project.

31 Appropriation:

32 State Building Construction Account--State . . . . . \$13,500,000

33 University of Washington Building Account--State . . . \$9,000,000

1	Subtotal Appropriation . . . . .	\$22,500,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$22,500,000

5 **NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

6 Infrastructure Savings (04-1-850)

7 Projects that are completed in accordance with section 915 of this  
8 act may have their remaining funds transferred to this appropriation  
9 for other preservation projects approved by the office of financial  
10 management.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$1
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1

16 **NEW SECTION. Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman: Murrow Hall Addition - New Facility (98-2-008)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The legislature does not intend to  
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$4,000,000
23	Prior Biennia (Expenditures) . . . . .	\$8,560,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$12,560,000

26 **NEW SECTION. Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman: Education Addition Cleveland Hall (98-2-032)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The legislature does not intend to  
30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:

1	State Building Construction Account--State . . . . .	\$250,000
2	Prior Biennia (Expenditures) . . . . .	\$1,540,000
3	Future Biennia (Projected Costs) . . . . .	\$11,160,000
4	TOTAL . . . . .	\$12,950,000

5        NEW SECTION.    **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

6        WSU Pullman: Johnson Hall Addition - Plant Bioscience Building  
7        (00-2-007)

8        The appropriations in this section are subject to the following  
9        conditions and limitations: Allotment for this appropriation is  
10       contingent on the commitment of at least \$10,000,000 in federal funds  
11       for a related facility or addition.

12       Reappropriation:

13	State Building Construction Account--State . . . . .	\$1,200,000
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14       Appropriation:

15	State Education Building Construction Account--	
16	State . . . . .	\$35,200,000
17	Prior Biennia (Expenditures) . . . . .	\$2,600,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$37,800,000

20       NEW SECTION.    **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

21       WSU Pullman: Shock Physics Building (00-2-080)

22       The reappropriation in this section is subject to the following  
23       conditions and limitations: The legislature does not intend to  
24       reappropriate amounts not expended by June 30, 2005.

25       Reappropriation:

26	Washington State University Building Account--State . . .	\$500,000
27	Prior Biennia (Expenditures) . . . . .	\$11,900,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$12,400,000

30       NEW SECTION.    **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

31       WSU Vancouver: Engineering and Life Sciences Building (00-2-904)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) No money from the reappropriation may be expended that would be  
4 inconsistent with the recommendations of the higher education  
5 coordinating board and the project design, scope, and schedule approved  
6 by the office of financial management.

7 (2) The legislature does not intend to reappropriate amounts not  
8 expended by June 30, 2005.

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$3,000,000
11	Prior Biennia (Expenditures) . . . . .	\$26,470,650
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$29,470,650

14 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Vancouver: Student Services Center (00-2-905)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) No money from the reappropriation may be expended that would be  
19 inconsistent with the recommendations of the higher education  
20 coordinating board and the project design, scope, and schedule approved  
21 by the office of financial management.

22 (2) The legislature does not intend to reappropriate amounts not  
23 expended by June 30, 2005.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$950,000
26	Prior Biennia (Expenditures) . . . . .	\$605,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,555,000

29 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman: Campus Infrastructure - Preservation (02-1-073)

31 The reappropriations in this section are subject to the following  
32 conditions and limitations: The legislature does not intend to  
33 reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:

2	Washington State University Building Account--State . . .	\$1,000,000
3	State Building Construction Account--State . . . . .	\$1,600,000
4	Subtotal Reappropriation . . . . .	\$2,600,000
5	Prior Biennia (Expenditures) . . . . .	\$8,130,841
6	Future Biennia (Projected Costs) . . . . .	\$10,730,841
7	TOTAL . . . . .	\$21,461,682

8 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman: Energy Plant (02-1-501)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$14,500,000
12	Prior Biennia (Expenditures) . . . . .	\$10,000,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$24,500,000

15 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman: Minor Capital Improvements (MCI) (02-2-002)

17 The reappropriation in this section is subject to the following  
 18 conditions and limitations: The legislature does not intend to  
 19 reappropriate amounts not expended by June 30, 2005.

20 Reappropriation:

21	Washington State University Building Account--State . . .	\$1,300,000
22	Prior Biennia (Expenditures) . . . . .	\$4,700,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$6,000,000

25 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Vancouver: Multimedia/Electronic Communication Classroom  
 27 Building (02-2-907)

28 No money from the reappropriation may be expended that would be  
 29 inconsistent with the recommendations of the higher education  
 30 coordinating board and the project design, scope, and schedule approved  
 31 by the office of financial management.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$1,500,000
3	Prior Biennia (Expenditures) . . . . .	\$14,400,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$15,900,000

6 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Branch Campuses: Minor Campus Projects (00-1-901)

8 The reappropriation in this section is subject to the following  
 9 conditions and limitations: The legislature does not intend to  
 10 reappropriate amounts not expended by June 30, 2005.

11 Reappropriation:

12	Washington State University Building Account--State . . .	\$300,000
13	Prior Biennia (Expenditures) . . . . .	\$700,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1,000,000

16 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

17 Minor Works: Preservation (02-1-004)

18 The reappropriation in this section is subject to the following  
 19 conditions and limitations: The legislature does not intend to  
 20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	Washington State University Building Account--State . . .	\$200,000
23	Prior Biennia (Expenditures) . . . . .	\$2,800,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$3,000,000

26 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

27 Minor Works: Safety (02-1-001)

28 The reappropriation in this section is subject to the following  
 29 conditions and limitations: The legislature does not intend to  
 30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:

1	Education Construction Account--State . . . . .	\$200,000
2	Prior Biennia (Expenditures) . . . . .	\$800,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$1,000,000

5 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

6 Job Creation and Infrastructure Projects (03-1-001)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The reappropriation is subject to the conditions and  
10 limitations in section 219, chapter 238, Laws of 2002.

11 (2) The legislature does not intend to reappropriate amounts not  
12 expended by June 30, 2005.

13 Reappropriation:

14	Education Construction Account--State . . . . .	\$200,000
15	Prior Biennia (Expenditures) . . . . .	\$2,800,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,000,000

18 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

19 Minor Works: Facility Preservation - Statewide (04-1-901)

20 Appropriation:

21	Washington State University Building Account--State . .	\$1,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$5,105,100
24	TOTAL . . . . .	\$6,105,100

25 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

26 Prosser Multipurpose Building (04-2-942)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1,500,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,500,000

1 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman: Biomedical Sciences Facility (04-2-009)

3 Appropriation:

4	Washington State University Building Account--State . . .	\$250,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$32,715,000
7	TOTAL . . . . .	\$32,965,000

8 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman: Biotechnology/Life Sciences 1 (04-2-085)

10 Appropriation:

11	Washington State University Building Account--State . .	\$3,000,000
12	State Building Construction Account--State . . . . .	\$2,500,000
13	Subtotal Appropriation . . . . .	\$5,500,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$3,500,000
16	TOTAL . . . . .	\$9,000,000

17 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

18 Minor Works - Infrastructure Preservation: Pullman (04-1-073)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$9,521,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$12,000,000
23	TOTAL . . . . .	\$21,521,000

24 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman: Equipment Omnibus Appropriation (04-2-003)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 the purchase of equipment to improve, upgrade, or replace necessary  
29 instructional and research apparatus throughout the university. The  
30 appropriation shall not be used for vehicles, laptop computers, small  
31 printers, disposable items, or other items with a useful life of less  
32 than one year.

1 Appropriation:

2	Washington State University Building Account--State . . .	\$8,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$8,000,000

6 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman: Hospital Renovation (04-2-058)

8 Appropriation:

9	Washington State University Building Account--State . . .	\$300,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$300,000

13 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

14 Minor Works - Program: Pullman (04-2-002)

15 Appropriation:

16	Washington State University Building Account--State . . .	\$7,500,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$7,500,000

20 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

21 Minor Works - Facility Preservation: Pullman (04-1-004)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$3,775,000
24	Washington State University Building Account--State . . .	\$4,225,000
25	Subtotal Appropriation . . . . .	\$8,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$8,000,000

29 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

30 Minor Works - Health, Safety, and Code: Pullman (04-1-001)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$3,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$3,000,000

6 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman: WSUnet Infrastructure (04-2-074)

8 Appropriation:

9	Washington State University Building Account--State . .	\$4,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$20,420,400
12	TOTAL . . . . .	\$24,420,400

13 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

14 WSU TriCities: Bioproducts and Sciences Building (04-2-940)

15 Appropriation:

16	Washington State University Building Account--State . . .	\$900,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$35,199,000
19	TOTAL . . . . .	\$36,099,000

20 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

21 Infrastructure Savings (04-1-850)

22 Projects that are completed in accordance with section 915 of this  
 23 act may have their remaining funds transferred to this appropriation  
 24 for other preservation projects approved by the office of financial  
 25 management.

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$1
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1

31 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

1 Preventive Facility Maintenance and Infrastructure Repairs  
2 (04-1-851)

3 The appropriation in this section is provided to keep facilities  
4 owned and used for educational and general operations of state colleges  
5 and universities in adequate condition or better. The legislature  
6 intends that maintenance, mechanical adjustments, repairs, and minor  
7 works supported by this project extend the remaining useful life of the  
8 facility, be of an enduring nature lasting thirteen years or longer,  
9 and shall only take place in state-owned building structures where  
10 educational and general program missions are housed.

11 Appropriation:

12	Education Construction Account--State . . . . .	\$8,050,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$8,050,000

16 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

17 Wastewater Reclamation Project (04-1-852)

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$6,713,000
20	Education Construction Account--State . . . . .	\$4,000,000
21	Subtotal Appropriation . . . . .	\$10,713,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$10,713,000

25 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Computing and Engineering Sciences Building (Cheney Hall)  
27 (00-2-009)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$1,675,000
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30 Appropriation:

31	State Education Building Construction Account--	
32	State . . . . .	\$19,000,482
33	Prior Biennia (Expenditures) . . . . .	\$2,225,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$21,225,482

3 **NEW SECTION. Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**  
 4 EWU Campus Network Upgrade (02-2-004)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The legislature does not intend to  
 7 reappropriate amounts not expended by June 30, 2005.

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$1,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$1,000,000

13 **NEW SECTION. Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**  
 14 EWU Classroom Renewal (02-2-007)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The legislature does not intend to  
 17 reappropriate amounts not expended by June 30, 2005.

18 Reappropriation:  
 19 State Building Construction Account--State . . . . . \$775,000  
 20 Eastern Washington University Capital Projects  
 21 Account--State . . . . . \$75,000  
 22 Subtotal Reappropriation . . . . . \$850,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$850,000

26 **NEW SECTION. Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**  
 27 EWU Infrastructure Preservation (02-1-002)

28 The reappropriation in this section is subject to the following  
 29 conditions and limitations: The legislature does not intend to  
 30 reappropriate amounts not expended by June 30, 2005.

31 Reappropriation:  
 32 Education Construction Account--State . . . . . \$1,400,000

1	Prior Biennia (Expenditures) . . . . .	\$3,600,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$5,000,000

4 **NEW SECTION. Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Roof Replacement (02-1-004)

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$250,000
8	Prior Biennia (Expenditures) . . . . .	\$4,794,000
9	Future Biennia (Projected Costs) . . . . .	\$6,000,000
10	TOTAL . . . . .	\$11,044,000

11 **NEW SECTION. Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Water System Preservation and Expansion (02-1-008)

13 The reappropriation in this section is subject to the following  
 14 conditions and limitations: The legislature does not intend to  
 15 reappropriate amounts not expended by June 30, 2005.

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$1,250,000
18	Prior Biennia (Expenditures) . . . . .	\$986,000
19	Future Biennia (Projected Costs) . . . . .	\$7,500,000
20	TOTAL . . . . .	\$9,736,000

21 **NEW SECTION. Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

22 EWU Minor Works: Preservation (02-1-003)

23 The reappropriation in this section is subject to the following  
 24 conditions and limitations: The legislature does not intend to  
 25 reappropriate amounts not expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$600,000
28	Eastern Washington University Capital Projects	
29	Account--State . . . . .	\$1,250,000
30	Subtotal Reappropriation . . . . .	\$1,850,000
31	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,850,000

3 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

4 EWU Minor Works: Program (02-2-008)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The legislature does not intend to  
7 reappropriate amounts not expended by June 30, 2005.

8 Reappropriation:

9 Eastern Washington University Capital Projects  
10 Account--State . . . . . \$600,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$600,000

14 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

15 EWU Classroom Renewal (04-2-013)

16 Appropriation:

17 Eastern Washington University Capital Projects  
18 Account--State . . . . . \$691,325  
19 Prior Biennia (Expenditures) . . . . . \$3,016,000  
20 Future Biennia (Projected Costs) . . . . . \$9,200,000  
21 TOTAL . . . . . \$12,907,325

22 NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

23 Minor Works - Health, Safety, and Code (04-1-850)

24 Appropriation:

25 State Building Construction Account--State . . . . . \$1,000,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$1,000,000

29 NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

30 Minor Works - Infrastructure Preservation (04-1-006)

31 Appropriation:

1	State Building Construction Account--State . . . . .	\$3,950,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$3,950,000

5 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

6 Minor Works - Facility Preservation (04-1-012)

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$1,172,518
9	Eastern Washington University Capital Projects	
10	Account--State . . . . .	\$4,000,000
11	Education Construction Account--State . . . . .	\$1,000,000
12	Subtotal Appropriation . . . . .	\$6,172,518
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$6,172,518

16 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

17 Minor Works - Program (04-2-017)

18 Appropriation:

19	Eastern Washington University Capital Projects	
20	Account--State . . . . .	\$650,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$650,000

24 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

25 Roof Replacements (04-1-024)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$750,000
28	Prior Biennia (Expenditures) . . . . .	\$2,844,000
29	Future Biennia (Projected Costs) . . . . .	\$3,750,000
30	TOTAL . . . . .	\$7,344,000

1        NEW SECTION.    **Sec. 679.    FOR EASTERN WASHINGTON UNIVERSITY**

2        Senior Hall Renovation (00-1-003)

3        The appropriations in this section are subject to the following  
4 conditions and limitations: This appropriation is for phase one of a  
5 proposed two phase project. The legislature is not committing to  
6 funding phase two of the project.

7        Reappropriation:

8        State Building Construction Account--State . . . . . \$730,000

9        Appropriation:

10       State Building Construction Account--State . . . . . \$6,000,000

11       Prior Biennia (Expenditures) . . . . . \$581,000

12       Future Biennia (Projected Costs) . . . . . \$0

13       TOTAL . . . . . \$7,311,000

14       NEW SECTION.    **Sec. 680.    FOR EASTERN WASHINGTON UNIVERSITY**

15        EWU University Visitor Center and Formal Entry (04-2-010)

16        Appropriation:

17        Eastern Washington University Capital Projects

18        Account--State . . . . . \$975,000

19        Prior Biennia (Expenditures) . . . . . \$0

20        Future Biennia (Projected Costs) . . . . . \$0

21        TOTAL . . . . . \$975,000

22       NEW SECTION.    **Sec. 681.    FOR EASTERN WASHINGTON UNIVERSITY**

23        Preventive Facility Maintenance and Infrastructure Repairs  
24 (04-1-852)

25        The appropriation in this section is provided to keep facilities  
26 owned and used for educational and general operations of state colleges  
27 and universities in adequate condition or better. The legislature  
28 intends that maintenance, mechanical adjustments, repairs, and minor  
29 works supported by this project extend the remaining useful life of the  
30 facility, be of an enduring nature lasting thirteen years or longer,  
31 and shall only take place in state-owned building structures where  
32 educational and general program missions are housed.

33        Appropriation:

1	Education Construction Account--State . . . . .	\$1,650,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$1,650,000

5 **NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

6 Infrastructure Savings (04-1-851)

7 Projects that are completed in accordance with section 915 of this  
8 act may have their remaining funds transferred to this appropriation  
9 for other preservation projects approved by the office of financial  
10 management.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$1
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1

16 **NEW SECTION. Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Music Education Facility (00-2-001)

18 The appropriations in this section are subject to the following  
19 conditions and limitations: Allowable expenditure for equipment is  
20 limited to \$2,400,000 and does not include moving costs, small musical  
21 instruments, vehicles, laptop computers, small printers, disposable  
22 items, or other items with a useful life of less than one year.

23 Reappropriation:

24	Education Construction Account--State . . . . .	\$13,022,619
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25 Appropriation:

26	State Building Construction Account--State . . . . .	\$12,600,000
27	Prior Biennia (Expenditures) . . . . .	\$977,381
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$26,600,000

30 **NEW SECTION. Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

31 CWU/Des Moines Higher Education Center (02-2-101)

32 Reappropriation:

1	State Building Construction Account--State . . . . .	\$2,500,000
2	Appropriation:	
3	State Education Building Construction Account--	
4	State . . . . .	\$8,000,000
5	Prior Biennia (Expenditures) . . . . .	\$75,000
6	Future Biennia (Projected Costs) . . . . .	\$1,600,000
7	TOTAL . . . . .	\$12,175,000

8        **NEW SECTION. Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**  
9        McConnell Stage Remodel (02-1-004)

10        The reappropriation in this section is subject to the following  
11 conditions and limitations: The legislature does not intend to  
12 reappropriate amounts not expended by June 30, 2005.

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$1,748,000
15	Prior Biennia (Expenditures) . . . . .	\$352,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$2,100,000

18        **NEW SECTION. Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**  
19        Omnibus: Preservation (02-1-001)

20        The reappropriation in this section is subject to the following  
21 conditions and limitations: The legislature does not intend to  
22 reappropriate amounts not expended by June 30, 2005.

23 Reappropriation:

24	Central Washington University Capital Projects	
25	Account--State . . . . .	\$568,320
26	Prior Biennia (Expenditures) . . . . .	\$3,206,680
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,775,000

29        **NEW SECTION. Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**  
30        Omnibus: Program (02-2-002)

31        The reappropriation in this section is subject to the following  
32 conditions and limitations:

1 (1) \$350,000 of this reappropriation is provided for interior  
2 classroom improvements within the Olympic south building of Pierce  
3 College at Fort Steilacoom.

4 (2) The legislature does not intend to reappropriate amounts not  
5 expended by June 30, 2005.

6 Reappropriation:

7 Central Washington University Capital Projects

8 Account--State . . . . .	\$1,206,047
9 Prior Biennia (Expenditures) . . . . .	\$2,193,953
10 Future Biennia (Projected Costs) . . . . .	\$0
11 TOTAL . . . . .	\$3,400,000

12 NEW SECTION. Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY

13 Randall/Michaelsen Life Safety (02-1-003)

14 Reappropriation:

15 Education Construction Account--State . . . . .	\$3,295,909
16 Prior Biennia (Expenditures) . . . . .	\$504,091
17 Future Biennia (Projected Costs) . . . . .	\$0
18 TOTAL . . . . .	\$3,800,000

19 NEW SECTION. Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY

20 Dean Hall: Walnut Mall Utility Upgrade (04-1-002)

21 Appropriation:

22 Education Construction Account--State . . . . .	\$1,000,000
23 State Building Construction Account--State . . . . .	\$560,000
24 Subtotal Appropriation . . . . .	\$1,560,000
25 Prior Biennia (Expenditures) . . . . .	\$0
26 Future Biennia (Projected Costs) . . . . .	\$40,528,000
27 TOTAL . . . . .	\$42,088,000

28 NEW SECTION. Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY

29 Minor Works: Program (04-2-028)

30 Appropriation:

31 Central Washington University Capital Projects

32 Account--State . . . . .	\$3,914,400
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$3,914,400

4 NEW SECTION. **Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works - Facility Preservation (04-1-026)

6 Appropriation:

7 Central Washington University Capital Projects  
 8 Account--State . . . . . \$1,163,500  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$1,163,500

12 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works - Health, Safety, and Code (04-1-025)

14 Appropriation:

15 Central Washington University Capital Projects  
 16 Account--State . . . . . \$950,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$950,000

20 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Minor Works - Infrastructure Preservation (04-1-027)

22 Appropriation:

23 Central Washington University Capital  
 24 Projects Account--State . . . . . \$1,561,200  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$8,500,000  
 27 TOTAL . . . . . \$10,061,200

28 NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Preventive Facility Maintenance and Infrastructure Repairs  
 30 (04-1-852)

1 The appropriation in this section is provided to keep facilities  
 2 owned and used for educational and general operations of state colleges  
 3 and universities in adequate condition or better. The legislature  
 4 intends that maintenance, mechanical adjustments, repairs, and minor  
 5 works supported by this project extend the remaining useful life of the  
 6 facility, be of an enduring nature lasting thirteen years or longer,  
 7 and shall only take place in state-owned building structures where  
 8 educational and general program missions are housed.

9 Appropriation:

10	Education Construction Account--State . . . . .	\$1,650,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$1,650,000

14 **NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Infrastructure Savings (04-1-850)

16 Projects that are completed in accordance with section 915 of this  
 17 act may have their remaining funds transferred to this appropriation  
 18 for other preservation projects approved by the office of financial  
 19 management.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$1
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$1

25 **NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

26 Life Safety/Code Compliance (02-1-013)

27 Reappropriation:

28	The Evergreen State College Capital Projects	
29	Account--State . . . . .	\$1,363,314
30	Prior Biennia (Expenditures) . . . . .	\$1,136,686
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,500,000

1 NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE

2 Minor Works Preservation (02-1-014)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account--State . . . . . \$1,574,845

6 Prior Biennia (Expenditures) . . . . . \$625,155

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$2,200,000

9 NEW SECTION. Sec. 698. FOR THE EVERGREEN STATE COLLEGE

10 Seminar Building Phase II: Construction (02-2-004)

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriations shall not be used for  
13 vehicles, laptop computers, small printers, disposable items, or other  
14 items with a useful life of less than one year.

15 Reappropriation:

16 State Building Construction Account--State . . . . . \$16,500,000

17 Appropriation:

18 State Building Construction Account--State . . . . . \$971,000

19 Prior Biennia (Expenditures) . . . . . \$24,250,000

20 Future Biennia (Projected Costs) . . . . . \$0

21 TOTAL . . . . . \$41,721,000

22 NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE

23 Daniel J. Evans Building: Modernization Phase I (04-2-006)

24 Appropriation:

25 State Building Construction Account--State . . . . . \$14,097,000

26 Prior Biennia (Expenditures) . . . . . \$0

27 Future Biennia (Projected Costs) . . . . . \$29,653,000

28 TOTAL . . . . . \$43,750,000

29 NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE

30 Emergency Repairs (04-1-002)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation shall only be used for

1 unanticipated building or infrastructure repairs necessary for the  
2 protection of capital assets and protection of health or safety. The  
3 legislature does not intend for this appropriation to be used for  
4 routine maintenance.

5 Appropriation:

6	The Evergreen State College Capital Projects	
7	Account--State . . . . .	\$600,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$600,000

11 NEW SECTION.   **Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works: Infrastructure Preservation (04-1-001)

13 Appropriation:

14	The Evergreen State College Capital Projects	
15	Account--State . . . . .	\$1,550,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$1,550,000

19 NEW SECTION.   **Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

20 Lab II 3rd Floor: Chemistry Labs Remodel (04-2-007)

21 Appropriation:

22	The Evergreen State College Capital Projects	
23	Account--State . . . . .	\$3,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$3,000,000

27 NEW SECTION.   **Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

28 Minor Works - Health, Safety, and Code (04-1-004)

29 Appropriation:

30	The Evergreen State College Capital Projects	
31	Account--State . . . . .	\$2,500,000
32	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2,500,000

3 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works - Facility Preservation (04-1-005)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$3,350,000  
7 Education Construction Account--State . . . . . \$1,000,000  
8 Subtotal Appropriation . . . . . \$4,350,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$4,350,000

12 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

13 Minor Works - Program (04-2-003)

14 Appropriation:

15 The Evergreen State College Capital Projects  
16 Account--State . . . . . \$850,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$850,000

20 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

21 Preventive Facility Maintenance and Infrastructure Repairs  
22 (04-1-851)

23 The appropriation in this section is provided to keep facilities  
24 owned and used for educational and general operations of state colleges  
25 and universities in adequate condition or better. The legislature  
26 intends that maintenance, mechanical adjustments, repairs, and minor  
27 works supported by this project extend the remaining useful life of the  
28 facility, be of an enduring nature lasting thirteen years or longer,  
29 and shall only take place in state-owned building structures where  
30 educational and general program missions are housed.

31 Appropriation:

32 Education Construction Account--State . . . . . \$550,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$550,000

4 **NEW SECTION. Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

5 Infrastructure Savings (04-1-850)

6 Projects that are completed in accordance with section 915 of this  
7 act may have their remaining funds transferred to this appropriation  
8 for other preservation projects approved by the office of financial  
9 management.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$1
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1

15 **NEW SECTION. Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

16 Campus Infrastructure Development (98-2-024)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$700,000
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19 Appropriation:

20	State Building Construction Account--State . . . . .	\$2,160,000
21	Prior Biennia (Expenditures) . . . . .	\$13,419,000
22	Future Biennia (Projected Costs) . . . . .	\$8,780,000
23	TOTAL . . . . .	\$25,059,000

24 **NEW SECTION. Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

25 Communications Facility (98-2-053)

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations shall not be used for  
28 vehicles, laptop computers, small printers, disposable items, or other  
29 items with a useful life of less than one year.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$22,500,000
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32 Appropriation:

1	State Education Building Construction Account--	
2	State . . . . .	\$3,920,000
3	Prior Biennia (Expenditures) . . . . .	\$13,973,400
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$40,393,400

6     NEW SECTION.   **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

7     Minor Works - Infrastructure Preservation (02-1-070)

8     The reappropriation in this section is subject to the following  
9     conditions and limitations: The legislature does not intend to  
10    reappropriate amounts not expended by June 30, 2005.

11    Reappropriation:

12	State Building Construction Account--State . . . . .	\$1,750,000
13	Prior Biennia (Expenditures) . . . . .	\$1,250,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$3,000,000

16    NEW SECTION.   **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

17    Minor Works - Preservation - Safety (02-1-071)

18    The reappropriation in this section is subject to the following  
19    conditions and limitations: The legislature does not intend to  
20    reappropriate amounts not expended by June 30, 2005.

21    Reappropriation:

22	State Building Construction Account--State . . . . .	\$400,000
23	Prior Biennia (Expenditures) . . . . .	\$2,600,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$3,000,000

26    NEW SECTION.   **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

27    Minor Works - Program (02-2-072)

28    Reappropriation:

29	Western Washington University Capital Projects	
30	Account--State . . . . .	\$1,800,000
31	Prior Biennia (Expenditures) . . . . .	\$5,031,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$6,831,000

3 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

4 Job Creation and Infrastructure Projects (03-1-001)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The reappropriation is subject to the conditions and  
8 limitations in section 905, chapter 10, Laws of 2003.

9 (2) The legislature does not intend to reappropriate amounts not  
10 expended by June 30, 2005.

11 Reappropriation:

12 State Building Construction Account--State . . . . . \$1,500,000  
13 Prior Biennia (Expenditures) . . . . . \$3,000,000  
14 Future Biennia (Projected Costs) . . . . . \$0  
15 TOTAL . . . . . \$4,500,000

16 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

17 Minor Works - Facility Preservation (04-1-076)

18 Appropriation:

19 State Building Construction Account--State . . . . . \$4,080,000  
20 Education Construction Account--State . . . . . \$1,000,000  
21 Subtotal Appropriation . . . . . \$5,080,000  
22 Prior Biennia (Expenditures) . . . . . \$0  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$5,080,000

25 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Infrastructure Preservation (04-1-075)

27 Appropriation:

28 State Building Construction Account--State . . . . . \$1,905,000  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$1,905,000

1 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Program (04-2-077)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account--State . . . . . \$3,858,671

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$3,858,671

9 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

10 Minor Works - Health, Safety, and Code (04-1-074)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$1,965,000

13 Prior Biennia (Expenditures) . . . . . \$0

14 Future Biennia (Projected Costs) . . . . . \$0

15 TOTAL . . . . . \$1,965,000

16 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

17 Academic Instruction Center (02-2-026)

18 Appropriation:

19 State Education Building Construction Account--

20 State . . . . . \$5,618,000

21 Prior Biennia (Expenditures) . . . . . \$115,000

22 Future Biennia (Projected Costs) . . . . . \$35,047,000

23 TOTAL . . . . . \$40,780,000

24 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

25 Campus Roadway Development (04-2-073)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The purpose of the appropriation is to complete a predesign of  
29 potential south campus roadway options and general circulation issues  
30 that avoids significant impacts on adjacent neighborhoods and conforms  
31 to the city of Bellingham traffic plans.

1 (2) The predesign shall also investigate options to achieve higher  
2 rates of alternative modes of transportation among faculty, staff, and  
3 students, minimize surface parking, and make improvements for traffic  
4 circulation, including public transit. Safe movement of pedestrians  
5 and bicyclists shall be a priority.

6 (3) Allotment for predesign is contingent upon the completion of a  
7 communication and public involvement plan for this project that is  
8 consistent with the significant projects section of the Western  
9 Washington University institutional master plan and adjacent  
10 neighborhood plans adopted by the city of Bellingham, the city of  
11 Bellingham Western Washington University neighborhood plan, and the  
12 neighborhood meeting requirements contained in Bellingham municipal  
13 code 20.40.060. The communication and public involvement plan shall  
14 seek to maximize public input through coordination of the planning  
15 effort with established neighborhood advisory groups and boards  
16 recognized by the city of Bellingham.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$329,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$329,000

22 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

23 Shannon Point Marine Undergraduate Center (04-2-059)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The university has independently completed a predesign for this  
27 facility. Allotment for design is contingent upon the completion of an  
28 addendum to that predesign that addresses federal and grant funding for  
29 construction, equipment, and operating costs for the new facility.

30 (2) The office of financial management shall coordinate review of  
31 the predesign addendum with the legislative fiscal committees prior to  
32 allotment for design.

33 (3) This appropriation is for design and construction that is  
34 subject to separate allotment. No further appropriations for equipment  
35 are anticipated.

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$807,000
3	Western Washington University Capital Projects Account--	
4	State . . . . .	\$4,191,329
5	Subtotal Appropriation . . . . .	\$4,998,329
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,998,329

9 **NEW SECTION. Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

10 Planetarium Improvements (04-2-950)

11 The appropriation in this section is subject to the following  
 12 conditions and limitations: The appropriation is for replacement of  
 13 the projector and other upgrades. The state must be matched by local  
 14 or donated funds.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$125,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$125,000

20 **NEW SECTION. Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

21 Preventive Facility Maintenance and Infrastructure Repairs  
 22 (04-1-852)

23 The appropriation in this section is provided to keep facilities  
 24 owned and used for educational and general operations of state colleges  
 25 and universities in adequate condition or better. The legislature  
 26 intends that maintenance, mechanical adjustments, repairs, and minor  
 27 works supported by this project extend the remaining useful life of the  
 28 facility, be of an enduring nature lasting thirteen years or longer,  
 29 and shall only take place in state-owned building structures where  
 30 educational and general program missions are housed.

31 Appropriation:

32	Education Construction Account--State . . . . .	\$2,550,000
33	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$2,550,000

3 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

4 Infrastructure Savings (04-1-851)

5 Projects that are completed in accordance with section 915 of this  
 6 act may have their remaining funds transferred to this appropriation  
 7 for other preservation projects approved by the office of financial  
 8 management.

9 Appropriation:

10 State Building Construction Account--State . . . . . \$1  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$1

14 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**  
 15 **SOCIETY**

16 Lewis and Clark Trail Interpretive Infrastructure Grant Program  
 17 (02-4-001)

18 The appropriations in this section are subject to the following  
 19 conditions and limitations: The reappropriation in this section is  
 20 provided for development of station camp 1805 as a national historic  
 21 park in conjunction with the projected relocation of highway 101 in  
 22 Pacific county.

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$1,000,000

25 Appropriation:

26 State Building Construction Account--State . . . . . \$1,000,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$2,000,000

30 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**  
 31 **SOCIETY**

32 Lewis and Clark Station Camp Park Project (02-S-001)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$2,000,000
3	Prior Biennia (Expenditures) . . . . .	\$552,226
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$2,552,226

6        NEW SECTION.    **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**  
7        **SOCIETY**

8        Olympia: State Capital Museum Preservation Projects (02-1-001)

9	Reappropriation:	
10	State Building Construction Account--State . . . . .	\$56,000
11	Prior Biennia (Expenditures) . . . . .	\$649,397
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$705,397

14       NEW SECTION.    **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**  
15       **SOCIETY**

16       Tacoma: Stadium Way Research Center Preservation Projects  
17       (02-1-004)

18	Reappropriation:	
19	State Building Construction Account--State . . . . .	\$68,830
20	Prior Biennia (Expenditures) . . . . .	\$271,017
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$339,847

23       NEW SECTION.    **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**  
24       **SOCIETY**

25       Tacoma - State History Museum Preservation Projects (02-1-002)

26	Reappropriation:	
27	State Building Construction Account--State . . . . .	\$270,000
28	Prior Biennia (Expenditures) . . . . .	\$1,841,621
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$2,111,621

1        NEW SECTION.    **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        Washington Heritage Project (02-4-004)

4        The reappropriation in this section shall support the projects as  
5 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

6 Reappropriation:

7        State Building Construction Account--State . . . . .	\$1,500,000
8        Prior Biennia (Expenditures) . . . . .	\$14,319,000
9        Future Biennia (Projected Costs) . . . . .	\$0
10        TOTAL . . . . .	\$15,819,000

11        NEW SECTION.    **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**  
12 **SOCIETY**

13        Stadium Way Research Center: Code Violation Correction (04-1-003)

14 Appropriation:

15        State Building Construction Account--State . . . . .	\$461,200
16        Prior Biennia (Expenditures) . . . . .	\$0
17        Future Biennia (Projected Costs) . . . . .	\$0
18        TOTAL . . . . .	\$461,200

19        NEW SECTION.    **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**  
20 **SOCIETY**

21        Washington Heritage Project (04-4-004)

22        The appropriation in this section is subject to the following  
23 conditions and limitations:

24        (1) The appropriation is subject to the provisions of RCW  
25 27.34.330.

26        (2) The appropriation is provided for the following list of  
27 projects:

28                    Project	Amount Recommended
29                    Museum of flight	\$350,000
30                    Lopez Island historical	\$60,000
31                    society	

1	Spokane parks and	\$136,000
2	recreation	
3	Georgetown community	\$50,000
4	council	
5	Museum of history and	\$350,000
6	industry	
7	Fort Nisqually living	\$350,000
8	history museum	
9	Ilwaco heritage foundation	\$179,400
10	Jefferson county public	\$350,000
11	works	
12	Historic Seattle PDA	\$350,000
13	American museum of	\$151,799
14	radio	
15	Gig Harbor - peninsula	\$140,000
16	historical society	
17	Bigelow House	\$33,900
18	preservation association	
19	Northwest maritime center	\$350,000
20	Suquamish museum and	\$7,000
21	tribal cultural center	
22	City of Roslyn	\$181,816
23	Duwamish tribal service,	\$350,000
24	inc.	
25	City of Sprague	\$98,000
26	Spokane symphony	\$56,925
27	Enumclaw plateau	\$54,054
28	historical society	
29	Gallery one	\$115,500
30	World kite museum and	\$115,500
31	hall of fame	
32	City of Port Angeles	\$112,200
33	Vashon parks	\$37,724
34	San Juan historical	\$8,800
35	museum	
36	Subtotal	\$3,988,618
37		

1	Alternate Projects:	
2	Clymer museum	\$113,598
3	Jefferson county historical	\$115,500
4	society	
5	City of Lynnwood	\$37,835
6	City of Mt. Vernon	\$66,664
7	White river valley	\$115,500
8	museum	
9	Town of LaConner	\$2,376
10	Highline historical society	\$14,909
11		
12	TOTAL with alternates	\$4,455,000

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$3,988,618
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,988,618

18 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**  
19 **SOCIETY**

20 State History Museum Preservation (04-1-850)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is for paver  
23 replacement.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$60,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$60,000

29 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Spokane Community College: Allied Health Building (98-2-661)

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$175,089
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1	Prior Biennia (Expenditures) . . . . .	\$10,861,686
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$11,036,775

4        NEW SECTION.    **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Clover Park: Transportation Trade - Construction (96-2-662)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations: The legislature does not intend to  
9        reappropriate amounts not expended by June 30, 2005.

10       Reappropriation:

11	State Building Construction Account--State . . . . .	\$3,380,368
12	Prior Biennia (Expenditures) . . . . .	\$14,665,032
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$18,045,400

15       NEW SECTION.    **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16       **SYSTEM**

17       Olympic College Poulsbo Center: Construction (96-2-654)

18       The reappropriation in this section is subject to the following  
19       conditions and limitations: The legislature does not intend to  
20       reappropriate amounts not expended by June 30, 2005.

21       Reappropriation:

22	State Building Construction Account--State . . . . .	\$6,450,000
23	Prior Biennia (Expenditures) . . . . .	\$6,596,675
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$13,046,675

26       NEW SECTION.    **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27       **SYSTEM**

28       Bellingham Technical College: Health/Business Building (98-2-672)

29       The reappropriation in this section is subject to the following  
30       conditions and limitations: The legislature does not intend to  
31       reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$3,737,347
3	Prior Biennia (Expenditures) . . . . .	\$5,199,252
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$8,936,599

6 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Lake Washington Technical College: Phase 3 - New Facility  
9 (98-2-673)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$9,627,984
12	Prior Biennia (Expenditures) . . . . .	\$7,370,016
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$17,005,000

15 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Renton Technical College: Technology Resource Center (98-2-674)  
18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The legislature does not intend to  
20 reappropriate amounts not expended by June 30, 2005.

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$3,379,770
23	Prior Biennia (Expenditures) . . . . .	\$8,391,230
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$11,771,000

26 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Skagit Valley Community College: Whidbey Higher Education Center  
29 (98-2-675)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The legislature does not intend to  
32 reappropriate amounts not expended by June 30, 2005.

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$641,516
3	Prior Biennia (Expenditures) . . . . .	\$9,278,097
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$9,919,613

6 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Centralia College: Instructional Building Replacement (99-2-001)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$172,934
11	Prior Biennia (Expenditures) . . . . .	\$14,227,066
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$14,400,000

14 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Clark College: Clark Center at Washington State University  
17 Vancouver (00-2-680)

18 No money from the appropriations in this section may be expended  
19 that would be inconsistent with the recommendations of the higher  
20 education coordinating board and the project design, scope, and  
21 schedule approved by the office of financial management.

22 Reappropriation:

23	Education Construction Account--State . . . . .	\$1,096,000
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24 Appropriation:

25	State Education Building Construction Account--	
26	State . . . . .	\$18,009,800
27	Prior Biennia (Expenditures) . . . . .	\$668,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$19,773,800

30 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Facilities Repairs "A" (00-1-050)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The legislature does not intend to  
3 reappropriate amounts not expended by June 30, 2005.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,784,463
6	Community and Technical College Capital Projects	
7	Account--State . . . . .	\$85,847
8	Subtotal Reappropriation . . . . .	\$1,870,310
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,870,310

12 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Green River Community College: Drama/Music Class - Renovation  
15 (00-2-322)

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$398,031
18	Prior Biennia (Expenditures) . . . . .	\$3,031,969
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,430,000

21 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Highline Community College: CWU/Des Moines Higher Education Center  
24 (00-2-678)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$985,949
27	Appropriation:	
28	State Education Building Construction Account--	
29	State . . . . .	\$21,052,400
30	Prior Biennia (Expenditures) . . . . .	\$1,359,051
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$23,397,400

1        NEW SECTION.    **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Minor Works - Program (Minor Improvements) (00-1-130)

4        The reappropriations in this section are subject to the following  
5 conditions and limitations:    The legislature does not intend to  
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8        State Building Construction Account--State . . . . .	\$1,587,700
9        Community and Technical College Capital Projects	
10        Account--State . . . . .	\$308,506
11        Subtotal Reappropriation . . . . .	\$1,896,206
12        Prior Biennia (Expenditures) . . . . .	\$14,953,794
13        Future Biennia (Projected Costs) . . . . .	\$0
14        TOTAL . . . . .	\$16,850,000

15        NEW SECTION.    **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17        Olympic College: Physical Plant Building Replacement (00-2-002)

18 Reappropriation:

19        Education Construction Account--State . . . . .	\$416,607
20        Prior Biennia (Expenditures) . . . . .	\$5,421,705
21        Future Biennia (Projected Costs) . . . . .	\$0
22        TOTAL . . . . .	\$5,698,993

23        NEW SECTION.    **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25        Pierce College Puyallup: Phase III Expansion (00-2-676)

26 Reappropriation:

27        Education Construction Account--State . . . . .	\$723,985
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28 Appropriation:

29        State Education Building Construction Account--	
30        State . . . . .	\$23,374,774
31        Prior Biennia (Expenditures) . . . . .	\$1,236,215
32        Future Biennia (Projected Costs) . . . . .	\$0
33        TOTAL . . . . .	\$25,334,974

1        NEW SECTION.    **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Shoreline Community College: Library/Technical Center (00-2-319)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$215,408
6	Prior Biennia (Expenditures) . . . . .	\$7,034,592
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$7,250,000

9        NEW SECTION.    **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11        Site Repairs "A" (00-1-090)

12        The reappropriation in this section is subject to the following  
13 conditions and limitations: The legislature does not intend to  
14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$631,778
17	Prior Biennia (Expenditures) . . . . .	\$3,210,222
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$3,842,000

20        NEW SECTION.    **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22        South Puget Sound Community College: Humanities/General Education  
23 Complex (00-2-679)

24 Reappropriation:

25	Education Construction Account--State . . . . .	\$1,092,690
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26 Appropriation:

27	State Building Construction Account--State . . . . .	\$17,350,248
28	Prior Biennia (Expenditures) . . . . .	\$812,310
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$19,255,248

31        NEW SECTION.    **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1    **SYSTEM**  
2        Whatcom Community College: Classroom/Lab Building (00-2-677)  
3    Reappropriation:  
4        State Building Construction Account--State . . . . . \$372,634  
5    Appropriation:  
6        State Education Building Construction Account--  
7        State . . . . . \$10,932,400  
8        Prior Biennia (Expenditures) . . . . . \$599,266  
9        Future Biennia (Projected Costs) . . . . . \$0  
10       TOTAL . . . . . \$11,904,300

11    NEW SECTION.   **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12    **SYSTEM**  
13        Yakima Valley Community College: Higher Education Center  
14        (00-2-954)  
15    Reappropriation:  
16        State Building Construction Account--State . . . . . \$4,214,248  
17        Prior Biennia (Expenditures) . . . . . \$16,285,752  
18        Future Biennia (Projected Costs) . . . . . \$0  
19       TOTAL . . . . . \$20,500,000

20    NEW SECTION.   **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21    **SYSTEM**  
22        Green River Community College: Science Building (01-2-688)  
23    Appropriation:  
24        State Building Construction Account--State . . . . . \$2,396,409  
25        Prior Biennia (Expenditures) . . . . . \$100,000  
26        Future Biennia (Projected Costs) . . . . . \$27,407,191  
27       TOTAL . . . . . \$29,903,600

28    NEW SECTION.   **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29    **SYSTEM**  
30        Tacoma Community College: Science Building (01-2-687)  
31    Appropriation:  
32        State Building Construction Account--State . . . . . \$2,379,000

1	Prior Biennia (Expenditures) . . . . .	\$100,000
2	Future Biennia (Projected Costs) . . . . .	\$28,929,265
3	TOTAL . . . . .	\$31,408,265

4        NEW SECTION.    **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Technology Institute Partner College Computer Labs (01-2-689)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations:    The reappropriation is provided to  
9        complete construction and equip three computer science and language  
10       labs, each approximately 1,200 square feet, located in the following  
11       college districts:    Highline, Olympic, and South Puget Sound, as  
12       provided in section 824, chapter 8, Laws of 2001 2nd sp. sess.

13       Reappropriation:

14	State Building Construction Account--State . . . . .	\$345,722
15	Prior Biennia (Expenditures) . . . . .	\$1,154,278
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,500,000

18       NEW SECTION.    **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19       **SYSTEM**

20       Bates Technical College:    LRC/Vocational (02-2-684)

21       Appropriation:

22	State Building Construction Account--State . . . . .	\$1,796,206
23	Prior Biennia (Expenditures) . . . . .	\$94,346
24	Future Biennia (Projected Costs) . . . . .	\$15,168,902
25	TOTAL . . . . .	\$17,059,454

26       NEW SECTION.    **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27       **SYSTEM**

28       Bellevue Community College:    "A" Building Renovation (02-1-320)

29       Reappropriation:

30	State Building Construction Account--State . . . . .	\$5,025,531
31	Prior Biennia (Expenditures) . . . . .	\$540,569
32	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$5,566,100

2 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Bellingham Technical College: Replacement (02-1-239)

5 Reappropriation:  
6 State Building Construction Account--State . . . . . \$4,280,328  
7 Prior Biennia (Expenditures) . . . . . \$77,572  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$4,357,900

10 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Big Bend Community College: Library Replacement (02-1-232)

13 Reappropriation:  
14 Education Construction Account--State . . . . . \$7,128,718  
15 Prior Biennia (Expenditures) . . . . . \$368,282  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$7,497,000

18 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20 Clover Park Technical College: Building 18 Machine Trades  
21 (02-1-343)

22 Reappropriation:  
23 State Building Construction Account--State . . . . . \$4,583,308  
24 Prior Biennia (Expenditures) . . . . . \$208,492  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$4,791,800

27 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29 Columbia Basin College: Building "A" Renovation (02-1-333)

30 Reappropriation:  
31 State Building Construction Account--State . . . . . \$2,387,456

1	Prior Biennia (Expenditures) . . . . .	\$4,046,644
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$6,434,100

4        NEW SECTION.    **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Edmonds Community College: Instructional Lab Building (02-2-685)

7        Appropriation:

8	State Building Construction Account--State . . . . .	\$2,939,060
9	Prior Biennia (Expenditures) . . . . .	\$58,000
10	Future Biennia (Projected Costs) . . . . .	\$14,491,466
11	TOTAL . . . . .	\$17,488,526

12       NEW SECTION.    **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14       Facility Repairs "A" (02-1-050)

15       Reappropriation:

16	Education Construction Account--State . . . . .	\$12,716,919
17	Prior Biennia (Expenditures) . . . . .	\$8,943,409
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$21,660,328

20       NEW SECTION.    **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22       Grays Harbor College: Library Renovation (02-1-311)

23       Reappropriation:

24	State Building Construction Account--State . . . . .	\$2,142,150
25	Prior Biennia (Expenditures) . . . . .	\$2,437,350
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$4,579,500

28       NEW SECTION.    **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30       Green River Community College: International Program Replacement  
31       (02-1-222)

1 Reappropriation:

2 Community and Technical College Capital Projects

3	Account--State . . . . .	\$501,790
4	Prior Biennia (Expenditures) . . . . .	\$85,280
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$587,070

7 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8 **SYSTEM**

9 Lake Washington Technical College: Replacement (02-1-240)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$6,536,746
12	Prior Biennia (Expenditures) . . . . .	\$378,554
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$6,915,300

15 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Lower Columbia College: Physical Science Portables Replacement  
18 (02-1-226)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$1,445,865
21	Prior Biennia (Expenditures) . . . . .	\$513,935
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,959,800

24 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Minor Works - Preservation (Emergency Funds) (02-1-001)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations:

- 29 (1) The reappropriation shall only be used for unanticipated  
30 building or infrastructure repairs necessary for the protection of  
31 capital assets and protection of health or safety. The legislature

1 does not intend for this appropriation to be used for routine  
2 maintenance.

3 (2) The legislature does not intend to reappropriate amounts not  
4 expended by June 30, 2005.

5 Reappropriation:

6	State Building Construction Account--State . . . . .	\$5,912,186
7	Prior Biennia (Expenditures) . . . . .	\$6,087,814
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$12,000,000

10 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Minor Works - Program (02-1-130)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The reappropriation is subject to the conditions and  
16 limitations in section 795(1), chapter 8, Laws of 2001 2nd sp. sess.

17 (2) The legislature does not intent to reappropriate amounts not  
18 expended by June 30, 2005.

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$7,744,801
21	Education Construction Account--State . . . . .	\$3,365,870
22	Subtotal Reappropriation . . . . .	\$11,110,671
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$11,110,071

26 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Peninsula College: Buildings D and E Renovation (02-1-310)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$2,656,850
31	Prior Biennia (Expenditures) . . . . .	\$12,950
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,669,800

1        NEW SECTION.    **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Pierce College Fort Steilacoom: Portables Replacement (02-1-223)

4 Reappropriation:

5        State Building Construction Account--State . . . . .	\$2,134,848
6        Prior Biennia (Expenditures) . . . . .	\$317,252
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$2,452,100

9        NEW SECTION.    **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11        Roof Repairs "A" (02-1-010)

12        The reappropriation in this section is subject to the following

13 conditions and limitations: The legislature does not intend to

14 reappropriate amounts not expended by June 30, 2005.

15 Reappropriation:

16        Education Construction Account--State . . . . .	\$4,370,213
17        Prior Biennia (Expenditures) . . . . .	\$3,102,864
18        Future Biennia (Projected Costs) . . . . .	\$0
19        TOTAL . . . . .	\$7,473,077

20        NEW SECTION.    **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22        Seattle Central Community College: Edison Hall Renovation

23 (02-1-315)

24 Reappropriation:

25        State Building Construction Account--State . . . . .	\$4,705,209
26        Prior Biennia (Expenditures) . . . . .	\$1,103,991
27        Future Biennia (Projected Costs) . . . . .	\$0
28        TOTAL . . . . .	\$5,809,200

29        NEW SECTION.    **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31        Seattle Central Community College: Portables Replacement

32 (02-1-215)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$6,808,687
3	Prior Biennia (Expenditures) . . . . .	\$88,713
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$6,897,400

6 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Shoreline Community College: Building 800 Renovation (02-1-319)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$5,858,057
11	Prior Biennia (Expenditures) . . . . .	\$163,043
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$6,021,100

14 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Site Repairs "A" (02-1-090)

17 The reappropriations in this section are subject to the following  
18 conditions and limitations:

- 19 (1) \$200,000 of the reappropriation from the state building  
20 construction account--state is provided solely to South Seattle  
21 Community College for the Seattle Chinese gardens. The reappropriation  
22 must be matched by \$200,000 in additional contributions toward the  
23 project from local government.
- 24 (2) The legislature does not intend to reappropriate amounts not  
25 expended by June 30, 2005.

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$89,000
28	Education Construction Account--State . . . . .	\$3,852,474
29	Subtotal Reappropriation . . . . .	\$3,941,474
30	Prior Biennia (Expenditures) . . . . .	\$4,601,758
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$8,543,232

1        NEW SECTION.    **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Skagit Valley College: Office Space Replacement (02-1-213)  
4 Reappropriation:  
5        Community and Technical College Capital Projects  
6            Account--State . . . . . \$752,777  
7        Prior Biennia (Expenditures) . . . . . \$9,912  
8        Future Biennia (Projected Costs) . . . . . \$0  
9            TOTAL . . . . . \$762,689

10       NEW SECTION.    **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**  
12        South Puget Sound Community College: Family Education/Child Center  
13 (02-1-238)  
14 Reappropriation:  
15        State Building Construction Account--State . . . . . \$6,718,357  
16        Prior Biennia (Expenditures) . . . . . \$413,643  
17        Future Biennia (Projected Costs) . . . . . \$0  
18            TOTAL . . . . . \$7,132,000

19       NEW SECTION.    **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**  
21        South Seattle Community College: Building "A" Replacement  
22 (02-1-217)  
23 Reappropriation:  
24        State Building Construction Account--State . . . . . \$5,190,236  
25        Prior Biennia (Expenditures) . . . . . \$287,164  
26        Future Biennia (Projected Costs) . . . . . \$0  
27            TOTAL . . . . . \$5,477,400

28       NEW SECTION.    **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**  
30        Spokane Falls Community College: Library Renovation (02-1-331)  
31 Reappropriation:  
32        State Building Construction Account--State . . . . . \$5,269,005

1 Prior Biennia (Expenditures) . . . . . \$332,995  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$5,602,000

4 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Tacoma Community College: Information Technology Vocational Center  
 7 (02-2-683)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$534,671

10 Appropriation:  
 11 State Building Construction Account--State . . . . . \$14,531,900

12 Prior Biennia (Expenditures) . . . . . \$663,429  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$15,730,000

15 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Tacoma Community College: Portable Buildings Replacement  
 18 (02-1-236)

19 Reappropriation:  
 20 Education Construction Account--State . . . . . \$3,437,867

21 Prior Biennia (Expenditures) . . . . . \$19,133  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$3,457,000

24 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Walla Walla Community College: Basic Skills/Computer Lab  
 27 (02-2-686)

28 Appropriation:  
 29 State Building Construction Account--State . . . . . \$573,000

30 Prior Biennia (Expenditures) . . . . . \$36,300  
 31 Future Biennia (Projected Costs) . . . . . \$5,431,700  
 32 TOTAL . . . . . \$6,041,000

1        NEW SECTION.    **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Walla Walla Community College:    Parent/Child Center Replacement  
4    (02-1-234)

5    Reappropriation:

6	Community and Technical College Capital Projects	
7	Account--State . . . . .	\$222,907
8	Prior Biennia (Expenditures) . . . . .	\$168,323
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$391,230

11        NEW SECTION.    **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12    **SYSTEM**

13        Job Creation and Infrastructure Projects (03-1-001)

14        The reappropriations in this section are subject to the following  
15    conditions and limitations:

16        (1) The reappropriation in this section shall support the projects  
17    as listed in section 224, chapter 238, Laws of 2002.

18        (2) The legislature does not intend to reappropriate amounts not  
19    expended by June 30, 2005.

20    Reappropriation:

21	State Building Construction Account--State . . . . .	\$865,437
22	Education Construction Account--State . . . . .	\$10,209,178
23	Subtotal Reappropriation . . . . .	\$11,074,615
24	Prior Biennia (Expenditures) . . . . .	\$15,525,560
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$26,600,175

27        NEW SECTION.    **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28    **SYSTEM**

29        Bellevue Community College:    "D" Building Renovation (04-1-308)

30    Appropriation:

31	State Building Construction Account--State . . . . .	\$13,418,700
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$13,418,700

2 NEW SECTION. Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
3 **SYSTEM**

4 Bellevue Community College: NWCET Expansion (04-2-402)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The purpose of the appropriation is to build an additional  
8 4,000 square feet of open lab space to accommodate new and expanding  
9 information technology and media programs.

10 (2) State funds will be matched with nonstate resources of at least  
11 \$500,000.

12 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$500,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$500,000

18 NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
19 **SYSTEM**

20 Bellevue Community College: Science and Technology (04-2-690)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The purpose of the appropriation is to  
23 conduct a predesign study of alternatives for a replacement building in  
24 compliance with adopted master and strategic plans and which  
25 additionally addresses projected enrollment demands, operating budget  
26 impacts, options for reduction of parking needs, and cost effective  
27 ways to meet new local environmental regulations.

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$90,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$90,000

1        NEW SECTION.    **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Cascadia Community College:        Center for Arts, Technology,  
4        Communications (04-2-693)

5        The appropriation in this section is subject to the following  
6        conditions and limitations:

7        (1) The purpose of the appropriation is to conduct a predesign  
8        study of alternatives for a building to house new programs that  
9        integrate arts and languages with technology, media, and business  
10       programs.

11       (2) The predesign shall be consistent with the college's adopted  
12       strategic plan and colocated campus master plan and additionally  
13       address projected enrollment demands, operating budget impacts, and  
14       options for reduction of parking needs.

15       (3) The college shall coordinate planning efforts with the  
16       University of Washington, Bothell and address the timing of  
17       construction of the south campus access in the predesign.

18       (4) Any necessary modifications to the colocated campus master plan  
19       should result in an addendum to the campus master plan to be submitted  
20       for review by the office of financial management and the legislative  
21       fiscal committees.

22       Appropriation:

23        State Building Construction Account--State . . . . .	\$159,900
24        Prior Biennia (Expenditures) . . . . .	\$0
25        Future Biennia (Projected Costs) . . . . .	\$0
26        TOTAL . . . . .	\$159,900

27       NEW SECTION.    **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29        Centralia Community College Science Building (04-2-850)

30        The appropriation in this section is subject to the following  
31        conditions and limitations:

32        (1) The purpose of this appropriation is to conduct a predesign  
33        study for a science building that will address a range of alternatives,  
34        meet the needs of project enrollment in the sciences, and be sited in  
35        a location that maximizes future development of the campus.

1 (2) The predesign shall be consistent with the college's adopted  
2 strategic and facility master plans and additionally address projected  
3 enrollment demands, operating budget impacts, and options for reduction  
4 of parking needs.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$150,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$150,000

10 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Clark College: Renovation - Applied Arts 5 (04-1-303)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$3,872,413
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,872,413

18 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20 Clark College: Stout Hall (04-1-203)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$4,049,889
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$4,049,889

26 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Clark College: East County Satellite (04-1-689)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The purpose of this appropriation is to conduct a predesign  
32 study of alternatives for a potential satellite campus.

1 (2) The predesign shall be consistent with the college's adopted  
2 strategic and master plans and additionally address projected  
3 enrollment demands, operating budget impacts, and options for reduction  
4 of parking needs.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$300,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$300,000

10 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Columbia Basin College: Renovation - "T" Building (04-1-307)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$6,058,500
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$6,058,500

18 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20 Edmonds Community College: Renovation - Mountlake Terrace Hall  
21 (04-1-311)

22 Appropriation:

23	State Education Building Construction Account--	
24	State . . . . .	\$8,827,030
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$8,827,030

28 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30 Everett Community College: Pilchuck/Glacier (04-1-205)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$1,311,700
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$14,633,300
3	TOTAL . . . . .	\$15,945,000

4        NEW SECTION.    **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Everett Community College:    Renovation - Monte Cristo Hall  
7        (04-1-305)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$7,352,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$7,352,000

13       NEW SECTION.    **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14       **SYSTEM**

15       Everett Community College:    Undergraduate Education Center (04-2-  
16       692)

17       The appropriation in this section is subject to the following  
18       conditions and limitations:

19       (1) The purpose of this appropriation is to conduct a predesign  
20       study of alternatives for a potential undergraduate education center to  
21       meet the projected enrollment demands of academic transfer students.

22       (2) The predesign shall be consistent with the college's adopted  
23       strategic and master plans and additionally address projected  
24       enrollment demands, operating budget impacts, reuse or disposition of  
25       existing facilities, and options for reduction of parking needs.

26       Appropriation:

27	State Building Construction Account--State . . . . .	\$126,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$126,000

31       NEW SECTION.    **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 Facility Repairs "A" (04-1-050)  
 3 Appropriation:  
 4 Community and Technical College Capital Projects  
 5 Account--State . . . . . \$22,428,699  
 6 Prior Biennia (Expenditures) . . . . . \$0  
 7 Future Biennia (Projected Costs) . . . . . \$0  
 8 TOTAL . . . . . \$22,428,699

9 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**  
 11 Grays Harbor College: Replacement - Instructional Building  
 12 (04-1-204)  
 13 Appropriation:  
 14 State Building Construction Account--State . . . . . \$1,263,300  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$16,371,700  
 17 TOTAL . . . . . \$17,635,000

18 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**  
 20 Green River Community College: Computer Technology Center  
 21 (04-2-682)  
 22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$356,193  
 24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$10,984,800  
 26 Prior Biennia (Expenditures) . . . . . \$658,507  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$11,999,500

29 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**  
 31 Lake Washington Technical College: Renovation - East/West  
 32 Buildings (04-1-312)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$4,420,800
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$4,420,800

6 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Lake Washington Technical College: Redmond Land Acquisition (04-2-  
9 403)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

- 12 (1) The purpose of the appropriation is to purchase property for  
13 expansion, storm water retention and parking requirements.
- 14 (2) State funds must be matched with nonstate resources of at least  
15 \$500,000.
- 16 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$500,000

22 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Lower Columbia College: Instructional/Fine Arts Building  
25 Replacement (04-1-214)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$18,473,314
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$18,473,314

31 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Minor Works - Program (04-2-130)

3 Appropriation:

4 State Education Building Construction Account--

5	State . . . . .	\$20,040,317
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$20,040,317

9 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Minor Works: Facility Preservation (04-1-001)

12 Appropriation:

13 Community and Technical College Capital Projects

14	Account--State . . . . .	\$13,500,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$13,500,000

18 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Miscellaneous Projects (04-4-850)

21 The appropriation in this section is subject to the following

22 conditions and limitations:

23 (1) The appropriation is for large equipment at the following

24 colleges: \$325,000 for Bates Technical Institute and \$325,000 for

25 Clover Park Community College; and \$100,000 for parking improvements at

26 Tacoma Community College.

27 (2) The appropriation shall not be used for vehicles, laptop

28 computers, small printers, disposable items, or other items with a

29 useful life of less than one year.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$750,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$750,000

2 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 North Seattle Community College: Arts and Science Renovation  
5 (04-1-309)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$6,785,700  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$6,785,700

11 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Olympic College: Science and Technology Building Replacement  
14 (04-1-202)

15 Appropriation:

16 State Education Building Construction Account--  
17 State . . . . . \$22,098,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$22,098,000

21 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Peninsula College: Science and Technology Building (04-1-208)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The purpose of this appropriation is to conduct a predesign  
27 study of alternatives for a potential replacement of existing science  
28 lab facilities.

29 (2) The predesign shall be consistent with the college's adopted  
30 strategic and master plans and additionally address projected  
31 enrollment demands, operating budget impacts, reuse or disposition of  
32 existing facilities, and options for reduction of parking needs.

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$82,800
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$82,800

6 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Peninsula Community College: North Olympic Skill Center and  
9 Resource Center (04-2-406)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

- 12 (1) Peninsula Community College shall match state funds with  
13 nonstate resources of at least \$500,000.
- 14 (2) Allotment of funds shall be in accordance with RCW 43.88.150.
- 15 (3) This completes the state contribution to this project.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$500,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$500,000

21 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Pierce College: Fort Steilacoom - Health Science Center (04-3-306)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

- 26 (1) The appropriation is for the design and construction of, and  
27 equipment necessary to transform, a pool building into a multi-use  
28 health science and wellness education facility.
- 29 (2) The state board for community and technical colleges shall  
30 submit a major project report to the office of financial management  
31 with copies to the legislative fiscal committees in accordance with the  
32 established procedures for major project reports. In addition, the  
33 report will contain a cost tracking form that links expenditures by C-  
34 100 category.

1 (3) Following occupancy of the project, the state board for  
2 community and technical colleges, with the assistance of the department  
3 of general administration division of engineering and architectural  
4 services and the community college, shall submit a final budget  
5 reconciliation that summarizes all costs for the project, including  
6 equipment, regardless of the fund source.

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$4,928,800
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$4,928,800

12 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Pierce College Puyallup: Communication Arts and Allied Health  
15 Building (04-1-691)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The purpose of this appropriation is to conduct a predesign  
19 study of alternatives for a potential building to accommodate increased  
20 capacity in professional and technical programs.

21 (2) The predesign shall be consistent with the college's adopted  
22 strategic and master plans and additionally address projected  
23 enrollment demands, operating budget impacts, reuse or disposition of  
24 existing facilities, and options for reduction of parking needs.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$150,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$150,000

30 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Pierce College Fort Steilacoom: Science and Technology Building  
33 (04-1-694)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The purpose of this appropriation is to conduct a predesign  
4 study of alternatives for a potential replacement of existing science  
5 lab facilities.

6 (2) The predesign shall be consistent with the college's adopted  
7 strategic and master plans and additionally address projected  
8 enrollment demands, operating budget impacts, reuse or disposition of  
9 existing facilities, and options for reduction of parking needs.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$190,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$190,000

15 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Pierce College: Fort Steilacoom - Child Care Center (04-2-401)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The purpose of the appropriation is to construct a 10,000  
21 square foot childcare center as identified in the college's master  
22 plan.

23 (2) State funds must be matched with nonstate resources in the  
24 amount of \$2,250,000.

25 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$500,000

31 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

33 Roof Repairs "A" (04-1-010)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$6,265,677
3	Community and Technical College Capital Projects	
4	Account--State . . . . .	\$1,000,000
5	Subtotal Appropriation . . . . .	\$7,265,677
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$7,265,677

9       NEW SECTION.   **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11       Seattle Central Community College: Renovation - Broadway Edison  
12 (04-1-310)

13       The appropriation in this section is subject to the following  
14 conditions and limitations:

15       (1) The appropriation is for the renovation of and equipment for  
16 the student services administrative areas in the Broadway Edison  
17 building.

18       (2) The state board for community and technical colleges shall  
19 submit a major project report to the office of financial management  
20 with copies to the legislative fiscal committees in accordance with the  
21 established procedures for major project reports. In addition, the  
22 report will contain a cost tracking form that links expenditures by C-  
23 100 category.

24       (3) Following occupancy of the project, the state board for  
25 community and technical colleges, with the assistance of the department  
26 of general administration and the community college, shall submit a  
27 final budget reconciliation that summarizes all costs for the project,  
28 including equipment, regardless of the funding source.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$4,995,800
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$4,995,800

1        NEW SECTION.    **Sec. 818.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Seattle Central:    Replacement North Plaza Building (04-1-275)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The appropriation is for the design and construction of, and  
7 equipment for, an information technology program. The space for the  
8 program is created by adding a floor to another structure.

9        (2) The state board for community and technical colleges shall  
10 submit a major project report to the office of financial management  
11 with copies to the legislative fiscal committees in accordance with the  
12 established procedures for major project reports. In addition, the  
13 report will contain a cost tracking form that links expenditures by C-  
14 100 category.

15        (3) Following occupancy of the project, the state board for  
16 community and technical colleges, with the assistance of the department  
17 of general administration and the community college, shall submit a  
18 final budget reconciliation that summarizes all costs for the project,  
19 including equipment, regardless of the fund source.

20 Appropriation:

21        State Building Construction Account--State . . . . .	\$4,976,200
22        Prior Biennia (Expenditures) . . . . .	\$0
23        Future Biennia (Projected Costs) . . . . .	\$0
24        TOTAL . . . . .	\$4,976,200

25        NEW SECTION.    **Sec. 819.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27        Preventive Facility Maintenance and Infrastructure Repairs  
28 (04-1-950)

29        The appropriation in this section is provided to keep facilities  
30 owned and used for educational and general operations of state colleges  
31 and universities in adequate condition or better. The legislature  
32 intends that maintenance, mechanical adjustments, repairs, and minor  
33 works supported by this project extend the remaining useful life of the  
34 facility, be of an enduring nature lasting thirteen years or longer,

1 and shall only take place in state-owned building structures where  
2 educational and general program missions are housed.

3 Appropriation:

4	Education Construction Account--State . . . . .	\$22,600,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$22,600,000

8 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Site Repairs "A" (04-1-090)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$5,305,624
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$5,305,624

16 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17 **SYSTEM**

18 Skagit Valley College: Science Building Replacement (04-1-209)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The college shall complete a predesign for a science building  
22 that will address a range of alternatives, meet the needs of projected  
23 enrollment in the sciences, and be sited in a location that maximizes  
24 future development of the campus.

25 (2) The appropriation shall be used to complete predesign, amend  
26 master plan documents, and complete infrastructure planning so that the  
27 proposed project is consistent with the college's strategic plan and  
28 facilities master plan.

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$300,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$300,000

1        NEW SECTION.    **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        South Puget Sound Community College: Science Complex (04-2-695)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The purpose of the appropriation is to conduct a predesign  
7 study of alternatives for additional natural science laboratory and  
8 classroom space in compliance with adopted master and strategic plans.

9        (2) The predesign shall additionally address projected enrollment  
10 demands, operating budget impacts, options for reduction of parking  
11 needs and cost-effective ways to meet local environmental regulations.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$93,200
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$93,200

17        NEW SECTION.    **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19        Spokane Community College Science Building Replacement (04-1-212)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$5,721,600
22	Community and Technical College Capital Projects	
23	Account--State . . . . .	\$10,000,000
24	Subtotal Appropriation . . . . .	\$15,721,600
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$15,721,600

28        NEW SECTION.    **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30        South Seattle Community College: Instructional Technology Center  
31 (04-2-681)

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$713,759
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1 Appropriation:

2	State Building Construction Account--State . . . . .	\$17,236,600
3	Prior Biennia (Expenditures) . . . . .	\$910,641
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$18,861,000

6 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 South Seattle Community College: Renovation - Pastry Vocational  
9 Program (04-1-314)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$2,613,100
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$2,613,100

15 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 South Seattle Community College: Replacement Portables (04-1-210)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is for the design and construction of, and  
21 equipment for, general classroom space replacing substandard portable  
22 classrooms.

23 (2) The state board for community and technical colleges shall  
24 submit a major project report to the office of financial management  
25 with copies to the legislative fiscal committees in accordance with the  
26 established procedures for major project reports. In addition, the  
27 report will contain a cost tracking form that links expenditures by C-  
28 100 category.

29 (3) Following occupancy of the project, the state board for  
30 community and technical colleges, with the assistance of the department  
31 of general administration and the community college, shall submit a  
32 final budget reconciliation that summarizes all costs for the project,  
33 including equipment, regardless of the fund source.

34 Appropriation:

1	State Building Construction Account--State . . . . .	\$4,882,200
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$4,882,200

5        NEW SECTION.    **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6        **SYSTEM**

7        Tacoma Community College:    Renovation - Building 7 (04-1-313)

8        The appropriation in this section is subject to the following  
9        conditions and limitations:

10        (1) The appropriation is for the design and construction of, and  
11        equipment for, an extensive renovation of an instructional building and  
12        its systems.

13        (2) The state board for community and technical colleges shall  
14        submit a major project report to the office of financial management  
15        with copies to the legislative fiscal committees in accordance with the  
16        established procedures for major project reports. In addition, the  
17        report will contain a cost tracking form that links expenditures by C-  
18        100 category.

19        (3) Following occupancy of the project, the state board for  
20        community and technical colleges, with the assistance of the department  
21        of general administration and the community college, shall submit a  
22        final budget reconciliation that summarizes all costs for the project,  
23        including equipment, regardless of the fund source.

24        Appropriation:

25	State Building Construction Account--State . . . . .	\$4,988,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$4,988,000

29        NEW SECTION.    **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30        **SYSTEM**

31        Tacoma Community College:    Replacement - Portable Buildings  
32        (04-1-206)

33        Appropriation:

34	State Building Construction Account--State . . . . .	\$2,622,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,622,000

4        NEW SECTION.    **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Walla Walla Community College: Health Science Facility (04-1-211)

7    Appropriation:

8	State Building Construction Account--State . . . . .	\$7,261,400
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$7,261,400

12       NEW SECTION.    **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14       Wenatchee Valley College: Portable Replacement (04-1-201)

15    Appropriation:

16	State Building Construction Account--State . . . . .	\$2,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,000,000

20       NEW SECTION.    **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22       Yakima Valley Community College: Renovation - Sundquist Annex  
23    (04-1-302)

24    Appropriation:

25	State Building Construction Account--State . . . . .	\$3,852,700
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$3,852,700

29       NEW SECTION.    **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31       Yakima Valley: Classroom Building Replacement (04-1-207)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Allotment for design is contingent upon the completion of a  
4 predesign for a building to replace Anthon, Sundquist, and Glenn halls  
5 and the approval of the predesign by the office of financial  
6 management.

7 (2) The office of financial management shall coordinate review of  
8 the predesign with the legislative fiscal committees prior to allotment  
9 for design.

10 (3) The predesign should address a range of alternatives, meet the  
11 needs of projected enrollments, and be sited in a location that  
12 maximizes future development of the campus.

13 (4) The appropriation may be used to complete predesign, amend  
14 master plan documents, and complete infrastructure planning so the  
15 proposed project is consistent with the college's strategic plan and  
16 facilities master plan.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$2,500,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,500,000

22 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Cascadia Community College: UW Bothell/Cascadia CC Phase 2B  
25 Offramp (02-2-999)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The community college agrees to repay the general fund--state  
29 from local community college revenues for debt service on the bonds  
30 issued to support this project.

31 (2) If at least \$8,000,000 is not appropriated in the 2003-05  
32 omnibus transportation budget by June 30, 2003, for the UW  
33 Bothell/Cascadia Community College phase 2B offramp, this appropriation  
34 shall lapse.

35 Reappropriation:

1	State Building Construction Account--State . . . . .	\$2,390,000
2	Appropriation:	
3	Community and Technical College Capital Projects	
4	Account--State . . . . .	\$3,600,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$5,990,000

8       NEW SECTION.   **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9       **SYSTEM**

10       Infrastructure Savings (04-1-850)

11       Projects that are completed in accordance with section 915 of this  
12       act may have their remaining funds transferred to this appropriation  
13       for other preservation projects approved by the office of financial  
14       management.

15       Appropriation:

16	State Building Construction Account--State . . . . .	\$1
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1

(End of part)

PART 6  
MISCELLANEOUS

1  
2  
3       NEW SECTION.   **Sec. 901.** The estimated debt service costs impacting  
4 future general fund expenditures related solely to new capital  
5 appropriations within this act are \$18,827,417 during the 2003-2005  
6 fiscal period; \$111,194,423 during the 2005-2007 fiscal period;  
7 \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during  
8 the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013  
9 period.

10       NEW SECTION.   **Sec. 902.** Allotments for appropriations in this act  
11 shall be provided in accordance with the capital project review  
12 requirements adopted by the office of financial management. The office  
13 of financial management shall notify the house of representatives  
14 capital budget committee and the senate ways and means committee of  
15 allotment releases based on review by the office of financial  
16 management. No expenditure may be incurred or obligation entered into  
17 for appropriations in this act until the office of financial management  
18 has given final approval to the allotment of the funds to be expended  
19 or encumbered. For allotments under this act, the allotment process  
20 includes, in addition to the statement of proposed expenditures for the  
21 current biennium, a category or categories for any reserve amounts and  
22 amounts expected to be expended in future biennia. Projects that will  
23 be employing alternative public works construction procedures under  
24 chapter 39.10 RCW are subject to the allotment procedures defined in  
25 this section and RCW 43.88.110. Contracts shall not be executed that  
26 call for expenditures in excess of the approved allotment, and the  
27 total amount shown in such contracts for the cost of future work that  
28 has not been appropriated shall not exceed the amount identified for  
29 such work in the level of funding approved by the office of financial  
30 management at the completion of predesign.

31       NEW SECTION.   **Sec. 903.** To ensure that major construction projects  
32 are carried out in accordance with legislative and executive intent,

1 appropriations in this act in excess of \$5,000,000 shall not be  
2 expended or encumbered until the office of financial management has  
3 reviewed and approved the agency's predesign and other documents, and  
4 approved an allotment for the project that includes specific  
5 authorization to enter into a contract to expend or encumber funds.  
6 The predesign document shall include but not be limited to program,  
7 site, and cost analysis in accordance with the predesign manual adopted  
8 by the office of financial management. To improve monitoring of major  
9 construction projects, progress reports shall be submitted by the  
10 agency administering the project to the office of financial management  
11 and to the fiscal committees of the house of representatives and  
12 senate. Reports will be submitted on July 1st and December 31st each  
13 year in a format to be developed by the office of financial management.

14 NEW SECTION. **Sec. 904.** Appropriations in this act for design and  
15 construction of facilities on higher education campuses shall be  
16 expended only after funds are allotted to institutions of higher  
17 education on the basis of: (1) Comparable unit cost standards, as  
18 determined by the office of financial management in consultation with  
19 the higher education coordinating board; (2) costs consistent with  
20 other higher education teaching facilities in the state; and (3)  
21 student full-time equivalent enrollment levels as established by the  
22 office of financial management in consultation with the higher  
23 education coordinating board.

24 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations  
25 are carried out in accordance with legislative intent, funds  
26 appropriated in this act shall not be allotted until project lists are  
27 on file at the office of financial management. Minor works  
28 appropriations shall not be used for studies unless expressly  
29 authorized elsewhere in this act. The office of financial management  
30 shall forward copies of these project lists to the house of  
31 representatives capital budget committee and the senate ways and means  
32 committee. No expenditure may be incurred or obligation entered into  
33 for minor works appropriations until the office of financial management  
34 has approved the allotment of the funds to be expended. The office of

1 financial management shall encourage state agencies to incorporate  
2 accessibility planning and improvements into the normal and customary  
3 capital program.

4 NEW SECTION. **Sec. 906.** (1) The legislature expects projects to be  
5 ready to proceed in a timely manner depending on the type or phase of  
6 the project or program that is the subject of the appropriation in this  
7 act. Except for major projects that customarily may take more than two  
8 biennia to complete from predesign to the end of construction, or large  
9 infrastructure grant or loan programs supporting projects that often  
10 take more than two biennia to complete, the legislature generally does  
11 not intend to reappropriate funds more than once, particularly for  
12 smaller grant programs, local/community projects, and minor works.

13 (2) Agencies shall expedite the expenditure of reappropriations and  
14 appropriations in this act in order to: (a) Rehabilitate  
15 infrastructure resources; (b) accelerate environmental rehabilitation  
16 and restoration projects for the improvement of the state's natural  
17 environment; (c) reduce additional costs associated with acquisition  
18 and construction inflationary pressures; and (d) provide additional  
19 employment opportunities associated with capital expenditures.

20 (3) To the extent feasible, agencies are directed to accelerate  
21 expenditure rates at their current level of permanent employees and  
22 shall use contracted design and construction services wherever  
23 necessary to meet the goals of this section.

24 (4) The office of financial management shall report the following  
25 to the appropriate fiscal committees of the legislature by January 30,  
26 2005: (a) A listing of reappropriations in the governor's 2005-2007  
27 capital budget recommendation that will be reappropriated more than  
28 once and have ten percent or more of the original appropriation  
29 unexpended; and (b) an explanation of why the appropriation remains  
30 unexpended.

31 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES  
32 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into  
33 financial contracts, paid from any funds of an agency, appropriated or  
34 nonappropriated, for the purposes indicated and in not more than the  
35 principal amounts indicated, plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW. When securing properties under  
2 this section, agencies shall use the most economical financial contract  
3 option available, including long-term leases, lease-purchase  
4 agreements, lease-development with option to purchase agreements or  
5 financial contracts using certificates of participation. Expenditures  
6 made by an agency for one of the indicated purposes before the issue  
7 date of the authorized financial contract and any certificates of  
8 participation therein are intended to be reimbursed from proceeds of  
9 the financial contract and any certificates of participation therein to  
10 the extent provided in the agency's financing plan approved by the  
11 state finance committee.

12 State agencies may enter into agreements with the department of  
13 general administration and the state treasurer's office to develop  
14 requests to the legislature for acquisition of properties and  
15 facilities through financial contracts. The agreements may include  
16 charges for services rendered.

17 (1) Department of general administration: Enter into a financing  
18 contract for an amount approved by the office of financial management  
19 for costs and financing expenses and required reserves pursuant to  
20 chapter 39.94 RCW to lease develop or lease purchase a state office  
21 building of 150,000 to 200,000 square feet on state-owned property in  
22 Tumwater according to the terms of the agreement with the Port of  
23 Olympia when the property was acquired or within the preferred  
24 development/leasing areas in Thurston county. The building shall be  
25 constructed and financed so that agency occupancy costs will not exceed  
26 comparable private market rental rates. The comparable general office  
27 space rate shall be calculated based on the three latest Thurston  
28 county leases of new space of at least 100,000 rentable square feet  
29 adjusted for inflation as determined by the department of general  
30 administration. The department of general administration shall  
31 coordinate with potential state agency tenants whose current lease  
32 expire near the time of occupancy so that buyout of current leases do  
33 not add to state expense. The office of financial management shall  
34 certify to the state treasurer: (a) The project description and dollar  
35 amount; and (b) that all requirements of this subsection (1) have been  
36 met.

37 (2) Department of corrections:

1 (a) Enter into a financing contract for up to \$400,000 plus  
2 financing expenses and required reserves pursuant to chapter 39.94 RCW  
3 to construct a waste transfer station and purchase a garbage truck at  
4 the McNeil Island corrections center.

5 (b) Enter into a financing contract for up to \$4,588,000 plus  
6 financing expenses and required reserves pursuant to chapter 39.94 RCW  
7 to construct a transportation services warehouse and offices for  
8 correctional industries.

9 (3) Community and technical colleges:

10 (a) Enter into a financing contract on behalf of Bellevue Community  
11 College for up to \$20,000,000 plus financing expenses and required  
12 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

13 (b) Enter into a financing contract on behalf of Big Bend Community  
14 College for up to \$6,500,000 plus financing expenses and required  
15 reserves pursuant to chapter 39.94 RCW to construct an international  
16 conference and training center and dining services center building.

17 (c) Enter into a financing contract on behalf of Clark Community  
18 College for up to \$9,839,464 plus financing expenses and required  
19 reserves pursuant to chapter 39.94 RCW to construct a bookstore,  
20 meeting rooms, student lounge, and study space.

21 (d) Enter into a financing contract on behalf of Green River  
22 Community College for up to \$6,487,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
24 Station higher education center.

25 (e) Enter into a financing contract on behalf of Seattle Central  
26 Community College for up to \$3,000,000 plus financing expenses and  
27 required reserves pursuant to chapter 39.94 RCW to construct an above-  
28 ground parking garage.

29 (f) Enter into a financing contract on behalf of South Puget Sound  
30 Community College for up to \$660,000 plus financing expenses and  
31 reserves pursuant to chapter 39.94 RCW to construct parking and  
32 stormwater mitigation facilities.

33 (g) Enter into a financing contract on behalf of South Puget Sound  
34 Community College for up to \$2,500,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to purchase  
36 approximately twenty-five acres of land for a permanent Hawks Prairie  
37 campus.

1 (h) Enter into a financing contract on behalf of Spokane Community  
2 College for up to \$725,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to purchase land.

4 (i) Enter into a financing contract on behalf of Walla Walla  
5 Community College for up to \$2,708,800 plus financing expenses and  
6 required reserves pursuant to chapter 39.94 RCW to purchase land and  
7 construct a building for professional-technical instruction.

8 (j) Enter into a financing contract on behalf of Walla Walla  
9 Community College for up to \$504,400 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW to purchase land and  
11 buildings at the Clarkston center.

12 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK  
13 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
14 in this act for original construction of school plant facilities is  
15 provided solely for the purposes of RCW 28A.335.210. The Washington  
16 state arts commission may combine the proceeds from individual projects  
17 in order to fund larger works of art or mobile art displays in  
18 consultation with the superintendent of public instruction and  
19 representatives of school district boards.

20 (2) One-half of one percent of moneys appropriated in this act for  
21 original construction or any major renovation or remodel work exceeding  
22 two hundred thousand dollars by colleges or universities is provided  
23 solely for the purposes of RCW 28B.10.027. The Washington state arts  
24 commission may combine the proceeds from individual projects in order  
25 to fund larger works of art or mobile art displays in consultation with  
26 the board of regents or trustees.

27 (3) One-half of one percent of moneys appropriated in this act for  
28 original construction of any public building by a state agency as  
29 defined in RCW 43.17.020 is provided solely for the purposes of RCW  
30 43.17.200. The Washington state arts commission may combine the  
31 proceeds from individual projects in order to fund larger works of art  
32 or mobile art displays in consultation with the state agency.

33 (4) At least eighty-five percent of the moneys spent by the  
34 Washington state arts commission during the 2003-2005 biennium for the  
35 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
36 solely for direct acquisition of works of art.

1        NEW SECTION.    **Sec. 909.** The amounts shown under the headings  
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
3 informational purposes only and do not constitute legislative approval  
4 of these amounts. "Prior biennia" typically refers to the immediate  
5 prior biennium for reappropriations, but may refer to multiple biennia  
6 in the case of specific projects. A "future biennia" amount is an  
7 estimate of what may be appropriated for the project or program in the  
8 2005-07 biennium and the following four biennia; and amount of zero  
9 does not necessarily constitute legislative intent to not provide  
10 funding for the project or program in the future.

11        NEW SECTION.    **Sec. 910.** "Reappropriations" in this act are  
12 appropriations and, unless the context clearly provides otherwise, are  
13 subject to the relevant conditions and limitations applicable to  
14 appropriations. Reappropriations shall be limited to the unexpended  
15 balances remaining on June 30, 2003, from the 2001-2003 biennial  
16 appropriations for each project.

17        NEW SECTION.    **Sec. 911.** To carry out the provisions of this act,  
18 the governor may assign responsibility for predesign, design,  
19 construction, and other related activities to any appropriate agency.

20        NEW SECTION.    **Sec. 912.** If any federal moneys appropriated by this  
21 act for capital projects are not received by the state, the department  
22 or agency to which the moneys were appropriated may replace the federal  
23 moneys with funds available from private or local sources. No  
24 replacement may occur under this section without the prior approval of  
25 the director of financial management in consultation with the senate  
26 ways and means committee and the house of representatives capital  
27 budget committee.

28        NEW SECTION.    **Sec. 913.** (1) Unless otherwise stated, for all  
29 appropriations under this act that require a match of nonstate money or  
30 in-kind contributions, the following requirement, consistent with RCW  
31 43.88.150, shall apply: Expenditures of state money shall be timed so  
32 that the state share of project expenditures never exceeds the intended  
33 state share of total project costs.

1 (2) Provision of the full amount of required matching funds is not  
2 required to permit the expenditure of capital budget appropriations for  
3 phased projects if a proportional amount of the required matching funds  
4 is provided for each distinct, identifiable phase of the project.

5 NEW SECTION. **Sec. 914.** Any capital improvements or capital  
6 projects involving construction or major expansion of a state office  
7 facility, including, but not limited to, district headquarters,  
8 detachment offices, and off-campus faculty offices, must be reviewed by  
9 the department of general administration for possible consolidation,  
10 collocation, and compliance with state office standards before  
11 allotment of funds. The intent of the requirement imposed by this  
12 section is to eliminate duplication and reduce total office space  
13 requirements where feasible, while ensuring proper service to the  
14 public.

15 NEW SECTION. **Sec. 915.** (1) The governor, through the office of  
16 financial management, may authorize a transfer of appropriation  
17 authority provided for a capital project that is in excess of the  
18 amount required for the completion of such project to another capital  
19 project for which the appropriation is insufficient. No such transfer  
20 may be used to expand the capacity of any facility beyond that intended  
21 by the legislature in making the appropriation. Such transfers may be  
22 effected only between capital appropriations to a specific department,  
23 commission, agency, or institution of higher education and only between  
24 capital projects that are funded from the same fund or account. No  
25 transfers may occur between projects to local government agencies  
26 except where the grants are provided within a single omnibus  
27 appropriation and where such transfers are specifically authorized by  
28 the implementing statutes that govern the grants.

29 (2) For purposes of this section, the governor may find that an  
30 amount is in excess of the amount required for the completion of a  
31 project only if: (a) The project as defined in the notes to the budget  
32 document is substantially complete and there are funds remaining; or  
33 (b) bids have been let on a project and it appears to a substantial  
34 certainty that the project as defined in the notes to the budget

1 document can be completed within the biennium for less than the amount  
2 appropriated in this act.

3 (3) For the purposes of this section, the legislature intends that  
4 each project be defined as proposed to the legislature in the  
5 governor's budget document, unless it clearly appears from the  
6 legislative history that the legislature intended to define the scope  
7 of a project in a different way.

8 (4) Transfers of funds to an agency's infrastructure savings  
9 appropriation are subject to review and approval by the office of  
10 financial management. Expenditures from an infrastructure savings  
11 appropriation are limited to projects that have a primary purpose to  
12 correct infrastructure deficiencies or conditions that: (a) Adversely  
13 affect the ability to utilize the infrastructure for its current  
14 programmatic use; (b) reduce the life expectancy of the infrastructure;  
15 or (c) increase the operating costs of the infrastructure for its  
16 current programmatic use. Eligible infrastructure projects may include  
17 structures and surface improvements, site amenities, utility systems  
18 outside building footprints and natural environmental changes or  
19 requirements as part of an environmental regulation, a declaration of  
20 emergency for an infrastructure issue in conformance with RCW  
21 43.88.250, or infrastructure planning as part of a facility master  
22 plan.

23 (5) A report of any transfer effected under this section, except  
24 emergency projects or any transfer under \$250,000, shall be filed with  
25 the legislative fiscal committees of the senate and house of  
26 representatives by the office of financial management at least thirty  
27 days before the date the transfer is effected. The office of financial  
28 management shall report all emergency or smaller transfers within  
29 thirty days from the date of transfer.

30 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
31 Portions of the appropriation authority granted by this act from the  
32 state building construction account may be transferred to the state  
33 taxable building construction account as deemed necessary by the state  
34 finance committee to comply with the federal internal revenue service  
35 rules and regulations pertaining to the use of nontaxable bond  
36 proceeds. The state treasurer shall submit written notification to the

1 director of financial management if it is determined that a shift of  
2 appropriation authority from the state building construction account to  
3 the state taxable building construction account is necessary.

4 NEW SECTION. **Sec. 917.** The office of financial management, in  
5 consultation with the department of general administration, shall  
6 identify capital projects that may benefit from an energy analysis to  
7 determine whether there are alternate, more economical, and energy  
8 efficient means of completing the work. The office of financial  
9 management shall hold appropriations in allotment reserve on the  
10 following types of capital projects until this analysis can be  
11 completed: Heating, ventilation, and air conditioning modifications,  
12 chiller plants, steam plants, boilers, chilled water or steam lines,  
13 building control systems, lighting improvements, or other major energy  
14 using systems that may warrant additional analysis. Agencies receiving  
15 appropriations for such projects are encouraged to utilize energy  
16 performance contracts or alternative financing for equipment in lieu of  
17 state appropriated funds. The office of financial management may  
18 transfer funds remaining in allotment reserve to infrastructure savings  
19 projects within the agency that has realized savings from energy  
20 efficiency alternatives.

21 **Sec. 918.** RCW 43.135.045 and 2002 c 33 s 2 are each amended to  
22 read as follows:

23 (1) The emergency reserve fund is established in the state  
24 treasury. During each fiscal year, the state treasurer shall deposit  
25 in the emergency reserve fund all general fund--state revenues in  
26 excess of the state expenditure limit for that fiscal year. Deposits  
27 shall be made at the end of each fiscal quarter based on projections of  
28 state revenues and the state expenditure limit. The treasurer shall  
29 make transfers between these accounts as necessary to reconcile actual  
30 annual revenues and the expenditure limit for fiscal year 2000 and  
31 thereafter.

32 (2) The legislature may appropriate moneys from the emergency  
33 reserve fund only with approval of at least two-thirds of the members  
34 of each house of the legislature, and then only if the appropriation  
35 does not cause total expenditures to exceed the state expenditure limit

1 under this chapter. However, during the 2001-2003 biennium, the  
2 legislature may transfer moneys from the emergency reserve fund to the  
3 general fund only with approval of a majority of the members of each  
4 house of the legislature, and then only if the appropriation does not  
5 cause total expenditures to exceed the state expenditure limit under  
6 this chapter.

7 (3) The emergency reserve fund balance shall not exceed five  
8 percent of annual general fund--state revenues as projected by the  
9 official state revenue forecast. Any balance in excess of five percent  
10 shall be transferred on a quarterly basis by the state treasurer as  
11 follows: Seventy-five percent to the student achievement fund hereby  
12 created in the state treasury and twenty-five percent to the general  
13 fund balance. The treasurer shall make transfers between these  
14 accounts as necessary to reconcile actual annual revenues for fiscal  
15 year 2000 and thereafter. When per-student state funding for the  
16 maintenance and operation of K-12 education meets a level of no less  
17 than ninety percent of the national average of total funding from all  
18 sources per student as determined by the most recent published data  
19 from the national center for education statistics of the United States  
20 department of education, as calculated by the office of financial  
21 management, further deposits to the student achievement fund shall be  
22 required only to the extent necessary to maintain the ninety-percent  
23 level. Remaining funds are part of the general fund balance and these  
24 funds are subject to the expenditure limits of this chapter.

25 (4) The education construction fund is hereby created in the state  
26 treasury.

27 (a) Funds may be appropriated from the education construction fund  
28 exclusively for common school construction or higher education  
29 construction. During the fiscal years beginning July 1, 2003, and  
30 ending June 30, 2005, funds may also be used for higher education  
31 facilities preservation and maintenance.

32 (b) Funds may be appropriated for any other purpose only if  
33 approved by a two-thirds vote of each house of the legislature and if  
34 approved by a vote of the people at the next general election. An  
35 appropriation approved by the people under this subsection shall result  
36 in an adjustment to the state expenditure limit only for the fiscal

1 period for which the appropriation is made and shall not affect any  
2 subsequent fiscal period.

3 (5) Funds from the student achievement fund shall be appropriated  
4 to the superintendent of public instruction strictly for distribution  
5 to school districts to meet the provisions set out in the student  
6 achievement act. Allocations shall be made on an equal per full-time  
7 equivalent student basis to each school district.

8 (6) Earnings of the emergency reserve fund under RCW  
9 43.84.092(4)(a) shall be transferred quarterly to the multimodal  
10 transportation account, except for those earnings that are in excess of  
11 thirty-five million dollars each fiscal year. Within thirty days  
12 following any fiscal year in which earnings transferred to the  
13 multimodal transportation account under this subsection did not total  
14 thirty-five million dollars, the state treasurer shall transfer from  
15 the emergency reserve fund an amount necessary to bring the total  
16 deposited in the multimodal transportation account under this  
17 subsection to thirty-five million dollars. The revenues to the  
18 multimodal transportation account reflected in this subsection provide  
19 ongoing support for the transportation programs of the state. However,  
20 it is the intent of the legislature that any new long-term financial  
21 support that may be subsequently provided for transportation programs  
22 will be used to replace and supplant the revenues reflected in this  
23 subsection, thereby allowing those revenues to be returned to the  
24 purposes to which they were previously dedicated.

25 **Sec. 919.** RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1,  
26 and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as  
27 follows:

28 (1) The emergency reserve fund is established in the state  
29 treasury. During each fiscal year, the state treasurer shall deposit  
30 in the emergency reserve fund all general fund--state revenues in  
31 excess of the state expenditure limit for that fiscal year. Deposits  
32 shall be made at the end of each fiscal quarter based on projections of  
33 state revenues and the state expenditure limit. The treasurer shall  
34 make transfers between these accounts as necessary to reconcile actual  
35 annual revenues and the expenditure limit for fiscal year 2000 and  
36 thereafter.

1 (2) The legislature may appropriate moneys from the emergency  
2 reserve fund only with approval of at least two-thirds of the members  
3 of each house of the legislature, and then only if the appropriation  
4 does not cause total expenditures to exceed the state expenditure limit  
5 under this chapter.

6 (3) The emergency reserve fund balance shall not exceed five  
7 percent of annual general fund--state revenues as projected by the  
8 official state revenue forecast. Any balance in excess of five percent  
9 shall be transferred on a quarterly basis by the state treasurer as  
10 follows: Seventy-five percent to the student achievement fund hereby  
11 created in the state treasury and twenty-five percent to the general  
12 fund balance. The treasurer shall make transfers between these  
13 accounts as necessary to reconcile actual annual revenues for fiscal  
14 year 2000 and thereafter. When per-student state funding for the  
15 maintenance and operation of K-12 education meets a level of no less  
16 than ninety percent of the national average of total funding from all  
17 sources per student as determined by the most recent published data  
18 from the national center for education statistics of the United States  
19 department of education, as calculated by the office of financial  
20 management, further deposits to the student achievement fund shall be  
21 required only to the extent necessary to maintain the ninety-percent  
22 level. Remaining funds are part of the general fund balance and these  
23 funds are subject to the expenditure limits of this chapter.

24 (4) The education construction fund is hereby created in the state  
25 treasury.

26 (a) Funds may be appropriated from the education construction fund  
27 exclusively for common school construction or higher education  
28 construction. During the fiscal years beginning July 1, 2003, and  
29 ending June 30, 2005, funds may also be used for higher education  
30 facilities preservation and maintenance.

31 (b) Funds may be appropriated for any other purpose only if  
32 approved by a two-thirds vote of each house of the legislature and if  
33 approved by a vote of the people at the next general election. An  
34 appropriation approved by the people under this subsection shall result  
35 in an adjustment to the state expenditure limit only for the fiscal  
36 period for which the appropriation is made and shall not affect any  
37 subsequent fiscal period.

1 (5) Funds from the student achievement fund shall be appropriated  
2 to the superintendent of public instruction strictly for distribution  
3 to school districts to meet the provisions set out in the student  
4 achievement act. Allocations shall be made on an equal per full-time  
5 equivalent student basis to each school district.

6 (6) Earnings of the emergency reserve fund under RCW  
7 43.84.092(4)(a) shall be transferred quarterly to the multimodal  
8 transportation account, except for those earnings that are in excess of  
9 thirty-five million dollars each fiscal year. Within thirty days  
10 following any fiscal year in which earnings transferred to the  
11 multimodal transportation account under this subsection did not total  
12 thirty-five million dollars, the state treasurer shall transfer from  
13 the emergency reserve fund an amount necessary to bring the total  
14 deposited in the multimodal transportation account under this  
15 subsection to thirty-five million dollars. The revenues to the  
16 multimodal transportation account reflected in this subsection provide  
17 ongoing support for the transportation programs of the state. However,  
18 it is the intent of the legislature that any new long-term financial  
19 support that may be subsequently provided for transportation programs  
20 will be used to replace and supplant the revenues reflected in this  
21 subsection, thereby allowing those revenues to be returned to the  
22 purposes to which they were previously dedicated.

23 **Sec. 920.** RCW 46.09.170 and 1995 c 166 s 9 are each amended to  
24 read as follows:

25 (1) From time to time, but at least once each year, the state  
26 treasurer shall refund from the motor vehicle fund one percent of the  
27 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,  
28 based on the tax rate in effect January 1, 1990, less proper deductions  
29 for refunds and costs of collection as provided in RCW 46.68.090. The  
30 treasurer shall place these funds in the general fund as follows:

31 (a) Forty percent shall be credited to the ORV and nonhighway  
32 vehicle account and administered by the department of natural resources  
33 solely for planning, maintenance, and management of ORV recreation  
34 facilities, nonhighway roads, and nonhighway road recreation  
35 facilities. The funds under this subsection shall be expended in  
36 accordance with the following limitations:

1 (i) Not more than five percent may be expended for information  
2 programs under this chapter;

3 (ii) Not less than ten percent and not more than fifty percent may  
4 be expended for ORV recreation facilities;

5 (iii) Not more than twenty-five percent may be expended for  
6 maintenance of nonhighway roads;

7 (iv) Not more than fifty percent may be expended for nonhighway  
8 road recreation facilities;

9 (v) Ten percent shall be transferred to the interagency committee  
10 for outdoor recreation for grants to law enforcement agencies in those  
11 counties where the department of natural resources maintains ORV  
12 facilities. This amount is in addition to those distributions made by  
13 the interagency committee for outdoor recreation under (d)(i) of this  
14 subsection;

15 (b) Three and one-half percent shall be credited to the ORV and  
16 nonhighway vehicle account and administered by the department of fish  
17 and wildlife solely for the acquisition, planning, development,  
18 maintenance, and management of nonhighway roads and recreation  
19 facilities;

20 (c) Two percent shall be credited to the ORV and nonhighway vehicle  
21 account and administered by the parks and recreation commission solely  
22 for the maintenance and management of ORV use areas and facilities; and

23 (d) Fifty-four and one-half percent, together with the funds  
24 received by the interagency committee for outdoor recreation under RCW  
25 46.09.110, shall be credited to the nonhighway and off-road vehicle  
26 activities program account to be administered by the committee for  
27 planning, acquisition, development, maintenance, and management of ORV  
28 recreation facilities and nonhighway road recreation facilities; ORV  
29 user education and information; and ORV law enforcement programs.  
30 During the biennium ending on June 30, 2005, a portion of these funds  
31 may be appropriated to the department of natural resources to maintain  
32 and operate existing ORV and other recreation facilities, including ORV  
33 campgrounds, for the state parks and recreation commission to maintain  
34 and operate campgrounds and other facilities, and for other activities  
35 identified in this section. The funds under this subsection shall be  
36 expended in accordance with the following limitations, except that  
37 during the biennium ending on June 30, 2005, funds appropriated to the

1 committee from motor vehicle fuel tax revenues for the activities in  
2 (d)(ii) and (iii) of this subsection shall be reduced by the amounts  
3 appropriated to the department of natural resources and the state parks  
4 and recreation commission as provided in this subsection:

5 (i) Not more than twenty percent may be expended for ORV education,  
6 information, and law enforcement programs under this chapter;

7 (ii) Not less than an amount equal to the funds received by the  
8 interagency committee for outdoor recreation under RCW 46.09.110 and  
9 not more than sixty percent may be expended for ORV recreation  
10 facilities;

11 (iii) Not more than twenty percent may be expended for nonhighway  
12 road recreation facilities.

13 (2) On a yearly basis an agency may not, except as provided in RCW  
14 46.09.110, expend more than ten percent of the funds it receives under  
15 this chapter for general administration expenses incurred in carrying  
16 out this chapter.

17 **Sec. 921.** RCW 79A.15.030 and 2000 c 11 s 66 are each amended to  
18 read as follows:

19 (1) Except as provided in subsection (6) of this section, moneys  
20 appropriated for this chapter shall be divided equally between the  
21 habitat conservation and outdoor recreation accounts and shall be used  
22 exclusively for the purposes specified in this chapter.

23 (2) Moneys deposited in these accounts shall be invested as  
24 authorized for other state funds, and any earnings on them shall be  
25 credited to the respective account.

26 (3) All moneys deposited in the habitat conservation and outdoor  
27 recreation accounts shall be allocated under RCW 79A.15.040 and  
28 79A.15.050 as grants to state or local agencies for acquisition,  
29 development, and renovation within the jurisdiction of those agencies,  
30 subject to legislative appropriation. The committee may use or permit  
31 the use of any funds appropriated for this chapter as matching funds  
32 where federal, local, or other funds are made available for projects  
33 within the purposes of this chapter.

34 (4) Projects receiving grants under this chapter that are developed  
35 or otherwise accessible for public recreational uses shall be available  
36 to the public on a nondiscriminatory basis.

1 (5) The committee may make grants to an eligible project from both  
2 the habitat conservation and outdoor recreation accounts and any one or  
3 more of the applicable categories under such accounts described in RCW  
4 79A.15.040 and 79A.15.050.

5 (6) For the biennium beginning July 1, 2003, and ending June 30,  
6 2005, the appropriation shall be divided as provided in section 352 of  
7 this act.

8 **Sec. 922.** RCW 79A.15.040 and 1999 c 379 s 917 are each amended to  
9 read as follows:

10 (1) Except for the biennium beginning July 1, 2003, and ending June  
11 30, 2005, moneys appropriated for this chapter to the habitat  
12 conservation account shall be distributed in the following way:

13 (a) Not less than thirty-five percent for the acquisition and  
14 development of critical habitat;

15 (b) Not less than twenty percent for the acquisition and  
16 development of natural areas;

17 (c) Not less than fifteen percent for the acquisition and  
18 development of urban wildlife habitat; and

19 (d) The remaining amount shall be considered unallocated and shall  
20 be used by the committee to fund high priority acquisition and  
21 development needs for critical habitat, natural areas, and urban  
22 wildlife habitat. During the fiscal biennium ending June 30, 2001, the  
23 remaining amount reappropriated from the fiscal biennium ending June  
24 30, 1999, may be allocated for matching grants for riparian zone  
25 habitat protection projects that implement watershed plans under the  
26 program established in section 329(6), chapter 235, Laws of 1997.

27 (2) In distributing these funds, the committee retains discretion  
28 to meet the most pressing needs for critical habitat, natural areas,  
29 and urban wildlife habitat, and is not required to meet the percentages  
30 described in subsection (1) of this section in any one biennium.

31 (3) Only state agencies may apply for acquisition and development  
32 funds for critical habitat and natural areas projects under subsection  
33 (1)(a), (b), and (d) of this section.

34 (4) State and local agencies may apply for acquisition and  
35 development funds for urban wildlife habitat projects under subsection  
36 (1)(c) and (d) of this section.

1       **Sec. 923.** RCW 79A.15.050 and 1999 c 379 s 941 are each amended to  
2 read as follows:

3       (1) Except for the biennium beginning July 1, 2003, and ending June  
4 30, 2005, moneys appropriated for this chapter to the outdoor  
5 recreation account shall be distributed in the following way:

6       (a) Not less than twenty-five percent to the state parks and  
7 recreation commission for the acquisition and development of state  
8 parks, with at least seventy-five percent of this money for acquisition  
9 costs. However, during the 1999-2001 biennium, distributions for  
10 acquisition and development of state parks shall not exceed four  
11 million two hundred fifty thousand dollars, and the proportion for  
12 acquisition costs shall be determined by the commission;

13       (b) Not less than twenty-five percent for the acquisition,  
14 development, and renovation of local parks, with at least fifty percent  
15 of this money for acquisition costs;

16       (c) Not less than fifteen percent for the acquisition and  
17 development of trails;

18       (d) Not less than ten percent for the acquisition and development  
19 of water access sites, with at least seventy-five percent of this money  
20 for acquisition costs; and

21       (e) The remaining amount shall be considered unallocated and shall  
22 be distributed by the committee to state and local agencies to fund  
23 high priority acquisition and development needs for parks, trails, and  
24 water access sites.

25       (2) In distributing these funds, the committee retains discretion  
26 to meet the most pressing needs for state and local parks, trails, and  
27 water access sites, and is not required to meet the percentages  
28 described in subsection (1) of this section in any one biennium.

29       (3) Only local agencies may apply for acquisition, development, or  
30 renovation funds for local parks under subsection (1)(b) of this  
31 section.

32       (4) State and local agencies may apply for funds for trails under  
33 subsection (1)(c) of this section.

34       (5) State and local agencies may apply for funds for water access  
35 sites under subsection (1)(d) of this section.

1        NEW SECTION.    **Sec. 924.**    The University of Washington shall develop  
2 a ten year program for the eventual relocation of the residents of the  
3 floating homes located at 1409 NE Boat street.    After meeting and  
4 negotiating with the affected residents, the University of Washington  
5 shall develop a report to the legislature.    The report, giving the  
6 various options for achieving relocation, shall be submitted no later  
7 than January 15, 2004, to the senate ways and means committee and the  
8 house of representatives capital budget committee.    Relocation may  
9 include the purchase and rental back of existing homes through reverse  
10 declining purchase agreements, the physical relocation of the floating  
11 homes to other locations, the creation of a buy-back fund, the  
12 relocation of residents in concert with the purchase of the existing  
13 residences, or other creative real estate transactions that achieve the  
14 relocation of the existing residents or floating homes.

15        NEW SECTION.    **Sec. 925.**    (1) The joint legislative audit and review  
16 committee shall conduct a performance audit of state capital planning,  
17 design, and construction processes.    In conducting this study, the  
18 committee shall select a sample of major capital projects from the  
19 1995-97 through the 2003-05 biennia in higher education, corrections,  
20 social and health services, and other state agencies.    Capital projects  
21 selected for this sample shall accommodate regional differences within  
22 the state.    The committee shall consider the following topics in  
23 conducting this performance audit:

24        (a) Agency development, evaluation, and justification of the cost  
25 drivers and cost elements associated with each of the major phases of  
26 a capital project:    General or master planning, predesign, design,  
27 construction, and postconstruction review;

28        (b) Evaluation of the management and fiscal controls surrounding  
29 agency capital project decision making and implementation processes,  
30 such as policy goals, planning procedures, budget limits, cost and  
31 performance standards, criteria for selecting project priorities,  
32 written instructions, review processes, as well as management,  
33 oversight, reporting, and accountability systems;

34        (c) Processes and standards for cost-effective and efficient design  
35 and construction contracting, management, oversight, and review;

1 (d) Assignment of agency staff and administrative costs to major  
2 capital construction projects and the relationship of such agency costs  
3 to project delivery;

4 (e) Extent of the practice of including equipment as part of the  
5 basic capital project costs, and how equipment costs are estimated and  
6 evaluated for inclusion in projects; and

7 (f) Comparison of costs to public and private sector benchmarks,  
8 when available and where appropriate, in establishing cost parameters  
9 for state capital construction projects.

10 (2) State agencies, including state public higher education  
11 institutions, shall provide any requested information concerning the  
12 planning, selection, design, contracting, implementation, management,  
13 costs, performance, and outcomes of projects to the joint legislative  
14 audit and review committee in a timely manner, including relevant  
15 proprietary information that may be associated with individual firms.  
16 However, any proprietary information provided to the committee for this  
17 performance audit shall be deemed confidential and shall not be subject  
18 to public disclosure.

19 (3) In conducting this performance audit, the committee shall work  
20 closely with the appropriate legislative fiscal committees and shall  
21 consult with the office of financial management, the department of  
22 general administration, the department of corrections, the department  
23 of social and health services, the higher education coordinating board,  
24 the state board for community and technical colleges, individual higher  
25 education institutions, and other agencies as appropriate. The  
26 committee may contract for consulting services in conducting this  
27 performance audit. In its final report, the committee shall make  
28 recommendations as appropriate. The committee shall provide a progress  
29 report to the appropriate legislative committees by January 9, 2004,  
30 and a final report by January 8, 2005.

31 **Sec. 926.** RCW 42.17.310 and 2002 c 335 s 1, 2002 c 224 s 2, 2002  
32 c 205 s 4, and 2002 c 172 s 1 are each reenacted and amended to read as  
33 follows:

34 (1) The following are exempt from public inspection and copying:

35 (a) Personal information in any files maintained for students in

1 public schools, patients or clients of public institutions or public  
2 health agencies, or welfare recipients.

3 (b) Personal information in files maintained for employees,  
4 appointees, or elected officials of any public agency to the extent  
5 that disclosure would violate their right to privacy.

6 (c) Information required of any taxpayer in connection with the  
7 assessment or collection of any tax if the disclosure of the  
8 information to other persons would (i) be prohibited to such persons by  
9 RCW 84.08.210, 82.32.330, 84.40.020, or 84.40.340 or (ii) violate the  
10 taxpayer's right to privacy or result in unfair competitive  
11 disadvantage to the taxpayer.

12 (d) Specific intelligence information and specific investigative  
13 records compiled by investigative, law enforcement, and penology  
14 agencies, and state agencies vested with the responsibility to  
15 discipline members of any profession, the nondisclosure of which is  
16 essential to effective law enforcement or for the protection of any  
17 person's right to privacy.

18 (e) Information revealing the identity of persons who are witnesses  
19 to or victims of crime or who file complaints with investigative, law  
20 enforcement, or penology agencies, other than the public disclosure  
21 commission, if disclosure would endanger any person's life, physical  
22 safety, or property. If at the time a complaint is filed the  
23 complainant, victim or witness indicates a desire for disclosure or  
24 nondisclosure, such desire shall govern. However, all complaints filed  
25 with the public disclosure commission about any elected official or  
26 candidate for public office must be made in writing and signed by the  
27 complainant under oath.

28 (f) Test questions, scoring keys, and other examination data used  
29 to administer a license, employment, or academic examination.

30 (g) Except as provided by chapter 8.26 RCW, the contents of real  
31 estate appraisals, made for or by any agency relative to the  
32 acquisition or sale of property, until the project or prospective sale  
33 is abandoned or until such time as all of the property has been  
34 acquired or the property to which the sale appraisal relates is sold,  
35 but in no event shall disclosure be denied for more than three years  
36 after the appraisal.

1 (h) Valuable formulae, designs, drawings, computer source code or  
2 object code, and research data obtained by any agency within five years  
3 of the request for disclosure when disclosure would produce private  
4 gain and public loss.

5 (i) Preliminary drafts, notes, recommendations, and intra-agency  
6 memorandums in which opinions are expressed or policies formulated or  
7 recommended except that a specific record shall not be exempt when  
8 publicly cited by an agency in connection with any agency action.

9 (j) Records which are relevant to a controversy to which an agency  
10 is a party but which records would not be available to another party  
11 under the rules of pretrial discovery for causes pending in the  
12 superior courts.

13 (k) Records, maps, or other information identifying the location of  
14 archaeological sites in order to avoid the looting or depredation of  
15 such sites.

16 (l) Any library record, the primary purpose of which is to maintain  
17 control of library materials, or to gain access to information, which  
18 discloses or could be used to disclose the identity of a library user.

19 (m) Financial information supplied by or on behalf of a person,  
20 firm, or corporation for the purpose of qualifying to submit a bid or  
21 proposal for (i) a ferry system construction or repair contract as  
22 required by RCW 47.60.680 through 47.60.750 or (ii) highway  
23 construction or improvement as required by RCW 47.28.070.

24 (n) Railroad company contracts filed prior to July 28, 1991, with  
25 the utilities and transportation commission under RCW 81.34.070, except  
26 that the summaries of the contracts are open to public inspection and  
27 copying as otherwise provided by this chapter.

28 (o) Financial and commercial information and records supplied by  
29 private persons pertaining to export services provided pursuant to  
30 chapter 43.163 RCW and chapter 53.31 RCW, and by persons pertaining to  
31 export projects pursuant to RCW 43.23.035.

32 (p) Financial disclosures filed by private vocational schools under  
33 chapters 28B.85 and 28C.10 RCW.

34 (q) Records filed with the utilities and transportation commission  
35 or attorney general under RCW 80.04.095 that a court has determined are  
36 confidential under RCW 80.04.095.

1 (r) Financial and commercial information and records supplied by  
2 businesses or individuals during application for loans or program  
3 services provided by chapters 43.163, 43.160, 43.330, and 43.168 RCW,  
4 or during application for economic development loans or program  
5 services provided by any local agency.

6 (s) Membership lists or lists of members or owners of interests of  
7 units in timeshare projects, subdivisions, camping resorts,  
8 condominiums, land developments, or common-interest communities  
9 affiliated with such projects, regulated by the department of  
10 licensing, in the files or possession of the department.

11 (t) All applications for public employment, including the names of  
12 applicants, resumes, and other related materials submitted with respect  
13 to an applicant.

14 (u) The residential addresses or residential telephone numbers of  
15 employees or volunteers of a public agency which are held by any public  
16 agency in personnel records, public employment related records, or  
17 volunteer rosters, or are included in any mailing list of employees or  
18 volunteers of any public agency.

19 (v) The residential addresses and residential telephone numbers of  
20 the customers of a public utility contained in the records or lists  
21 held by the public utility of which they are customers, except that  
22 this information may be released to the division of child support or  
23 the agency or firm providing child support enforcement for another  
24 state under Title IV-D of the federal social security act, for the  
25 establishment, enforcement, or modification of a support order.

26 (w)(i) The federal social security number of individuals governed  
27 under chapter 18.130 RCW maintained in the files of the department of  
28 health, except this exemption does not apply to requests made directly  
29 to the department from federal, state, and local agencies of  
30 government, and national and state licensing, credentialing,  
31 investigatory, disciplinary, and examination organizations; (ii) the  
32 current residential address and current residential telephone number of  
33 a health care provider governed under chapter 18.130 RCW maintained in  
34 the files of the department, if the provider requests that this  
35 information be withheld from public inspection and copying, and  
36 provides to the department an accurate alternate or business address  
37 and business telephone number. On or after January 1, 1995, the

1 current residential address and residential telephone number of a  
2 health care provider governed under RCW 18.130.040 maintained in the  
3 files of the department shall automatically be withheld from public  
4 inspection and copying unless the provider specifically requests the  
5 information be released, and except as provided for under RCW  
6 42.17.260(9).

7 (x) Information obtained by the board of pharmacy as provided in  
8 RCW 69.45.090.

9 (y) Information obtained by the board of pharmacy or the department  
10 of health and its representatives as provided in RCW 69.41.044,  
11 69.41.280, and 18.64.420.

12 (z) Financial information, business plans, examination reports, and  
13 any information produced or obtained in evaluating or examining a  
14 business and industrial development corporation organized or seeking  
15 certification under chapter 31.24 RCW.

16 (aa) Financial and commercial information supplied to the state  
17 investment board by any person when the information relates to the  
18 investment of public trust or retirement funds and when disclosure  
19 would result in loss to such funds or in private loss to the providers  
20 of this information.

21 (bb) Financial and valuable trade information under RCW 51.36.120.

22 (cc) Client records maintained by an agency that is a domestic  
23 violence program as defined in RCW 70.123.020 or 70.123.075 or a rape  
24 crisis center as defined in RCW 70.125.030.

25 (dd) Information that identifies a person who, while an agency  
26 employee: (i) Seeks advice, under an informal process established by  
27 the employing agency, in order to ascertain his or her rights in  
28 connection with a possible unfair practice under chapter 49.60 RCW  
29 against the person; and (ii) requests his or her identity or any  
30 identifying information not be disclosed.

31 (ee) Investigative records compiled by an employing agency  
32 conducting a current investigation of a possible unfair practice under  
33 chapter 49.60 RCW or of a possible violation of other federal, state,  
34 or local laws prohibiting discrimination in employment.

35 (ff) Business related information protected from public inspection  
36 and copying under RCW 15.86.110.

1 (gg) Financial, commercial, operations, and technical and research  
2 information and data submitted to or obtained by the clean Washington  
3 center in applications for, or delivery of, program services under  
4 chapter 70.95H RCW.

5 (hh) Information and documents created specifically for, and  
6 collected and maintained by a quality improvement committee pursuant to  
7 RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW  
8 4.24.250, regardless of which agency is in possession of the  
9 information and documents.

10 (ii) Personal information in files maintained in a data base  
11 created under RCW 43.07.360.

12 (jj) Financial and commercial information requested by the public  
13 stadium authority from any person or organization that leases or uses  
14 the stadium and exhibition center as defined in RCW 36.102.010.

15 (kk) Names of individuals residing in emergency or transitional  
16 housing that are furnished to the department of revenue or a county  
17 assessor in order to substantiate a claim for property tax exemption  
18 under RCW 84.36.043.

19 (ll) The names, residential addresses, residential telephone  
20 numbers, and other individually identifiable records held by an agency  
21 in relation to a vanpool, carpool, or other ride-sharing program or  
22 service. However, these records may be disclosed to other persons who  
23 apply for ride-matching services and who need that information in order  
24 to identify potential riders or drivers with whom to share rides.

25 (mm) The personally identifying information of current or former  
26 participants or applicants in a paratransit or other transit service  
27 operated for the benefit of persons with disabilities or elderly  
28 persons.

29 (nn) The personally identifying information of persons who acquire  
30 and use transit passes and other fare payment media including, but not  
31 limited to, stored value smart cards and magnetic strip cards, except  
32 that an agency may disclose this information to a person, employer,  
33 educational institution, or other entity that is responsible, in whole  
34 or in part, for payment of the cost of acquiring or using a transit  
35 pass or other fare payment media, or to the news media when reporting  
36 on public transportation or public safety. This information may also

1 be disclosed at the agency's discretion to governmental agencies or  
2 groups concerned with public transportation or public safety.

3 (oo) Proprietary financial and commercial information that the  
4 submitting entity, with review by the department of health,  
5 specifically identifies at the time it is submitted and that is  
6 provided to or obtained by the department of health in connection with  
7 an application for, or the supervision of, an antitrust exemption  
8 sought by the submitting entity under RCW 43.72.310. If a request for  
9 such information is received, the submitting entity must be notified of  
10 the request. Within ten business days of receipt of the notice, the  
11 submitting entity shall provide a written statement of the continuing  
12 need for confidentiality, which shall be provided to the requester.  
13 Upon receipt of such notice, the department of health shall continue to  
14 treat information designated under this section as exempt from  
15 disclosure. If the requester initiates an action to compel disclosure  
16 under this chapter, the submitting entity must be joined as a party to  
17 demonstrate the continuing need for confidentiality.

18 (pp) Records maintained by the board of industrial insurance  
19 appeals that are related to appeals of crime victims' compensation  
20 claims filed with the board under RCW 7.68.110.

21 (qq) Financial and commercial information supplied by or on behalf  
22 of a person, firm, corporation, or entity under chapter 28B.95 RCW  
23 relating to the purchase or sale of tuition units and contracts for the  
24 purchase of multiple tuition units.

25 (rr) Any records of investigative reports prepared by any state,  
26 county, municipal, or other law enforcement agency pertaining to sex  
27 offenses contained in chapter 9A.44 RCW or sexually violent offenses as  
28 defined in RCW 71.09.020, which have been transferred to the Washington  
29 association of sheriffs and police chiefs for permanent electronic  
30 retention and retrieval pursuant to RCW 40.14.070(2)(b).

31 (ss) Credit card numbers, debit card numbers, electronic check  
32 numbers, card expiration dates, or bank or other financial account  
33 numbers supplied to an agency for the purpose of electronic transfer of  
34 funds, except when disclosure is expressly required by law.

35 (tt) Financial information, including but not limited to account  
36 numbers and values, and other identification numbers supplied by or on

1 behalf of a person, firm, corporation, limited liability company,  
2 partnership, or other entity related to an application for a liquor  
3 license, gambling license, or lottery retail license.

4 (uu) Records maintained by the employment security department and  
5 subject to chapter 50.13 RCW if provided to another individual or  
6 organization for operational, research, or evaluation purposes.

7 (vv) Individually identifiable information received by the work  
8 force training and education coordinating board for research or  
9 evaluation purposes.

10 (ww) Those portions of records assembled, prepared, or maintained  
11 to prevent, mitigate, or respond to criminal terrorist acts, which are  
12 acts that significantly disrupt the conduct of government or of the  
13 general civilian population of the state or the United States and that  
14 manifest an extreme indifference to human life, the public disclosure  
15 of which would have a substantial likelihood of threatening public  
16 safety, consisting of:

17 (i) Specific and unique vulnerability assessments or specific and  
18 unique response or deployment plans, including compiled underlying data  
19 collected in preparation of or essential to the assessments, or to the  
20 response or deployment plans; and

21 (ii) Records not subject to public disclosure under federal law  
22 that are shared by federal or international agencies, and information  
23 prepared from national security briefings provided to state or local  
24 government officials related to domestic preparedness for acts of  
25 terrorism.

26 (xx) Commercial fishing catch data from logbooks required to be  
27 provided to the department of fish and wildlife under RCW 77.12.047,  
28 when the data identifies specific catch location, timing, or  
29 methodology and the release of which would result in unfair competitive  
30 disadvantage to the commercial fisher providing the catch data.  
31 However, this information may be released to government agencies  
32 concerned with the management of fish and wildlife resources.

33 (yy) Sensitive wildlife data obtained by the department of fish and  
34 wildlife. However, sensitive wildlife data may be released to  
35 government agencies concerned with the management of fish and wildlife  
36 resources. Sensitive wildlife data includes:

1 (i) The nesting sites or specific locations of endangered species  
2 designated under RCW 77.12.020, or threatened or sensitive species  
3 classified by rule of the department of fish and wildlife;

4 (ii) Radio frequencies used in, or locational data generated by,  
5 telemetry studies; or

6 (iii) Other location data that could compromise the viability of a  
7 specific fish or wildlife population, and where at least one of the  
8 following criteria are met:

9 (A) The species has a known commercial or black market value;

10 (B) There is a history of malicious take of that species; or

11 (C) There is a known demand to visit, take, or disturb, and the  
12 species behavior or ecology renders it especially vulnerable or the  
13 species has an extremely limited distribution and concentration.

14 (zz) The personally identifying information of persons who acquire  
15 recreational licenses under RCW 77.32.010 or commercial licenses under  
16 chapter 77.65 or 77.70 RCW, except name, address of contact used by the  
17 department, and type of license, endorsement, or tag. However, the  
18 department of fish and wildlife may disclose personally identifying  
19 information to:

20 (i) Government agencies concerned with the management of fish and  
21 wildlife resources;

22 (ii) The department of social and health services, child support  
23 division, and to the department of licensing in order to implement RCW  
24 77.32.014 and 46.20.291; and

25 (iii) Law enforcement agencies for the purpose of firearm  
26 possession enforcement under RCW 9.41.040.

27 (aaa)(i) Discharge papers of a veteran of the armed forces of the  
28 United States filed at the office of the county auditor before July 1,  
29 2002, that have not been commingled with other recorded documents.  
30 These records will be available only to the veteran, the veteran's next  
31 of kin, a deceased veteran's properly appointed personal representative  
32 or executor, a person holding that veteran's general power of attorney,  
33 or to anyone else designated in writing by that veteran to receive the  
34 records.

35 (ii) Discharge papers of a veteran of the armed forces of the  
36 United States filed at the office of the county auditor before July 1,  
37 2002, that have been commingled with other records, if the veteran has

1 recorded a "request for exemption from public disclosure of discharge  
2 papers" with the county auditor. If such a request has been recorded,  
3 these records may be released only to the veteran filing the papers,  
4 the veteran's next of kin, a deceased veteran's properly appointed  
5 personal representative or executor, a person holding the veteran's  
6 general power of attorney, or anyone else designated in writing by the  
7 veteran to receive the records.

8 (iii) Discharge papers of a veteran filed at the office of the  
9 county auditor after June 30, 2002, are not public records, but will be  
10 available only to the veteran, the veteran's next of kin, a deceased  
11 veteran's properly appointed personal representative or executor, a  
12 person holding the veteran's general power of attorney, or anyone else  
13 designated in writing by the veteran to receive the records.

14 (iv) For the purposes of this subsection (1)(aaa), next of kin of  
15 deceased veterans have the same rights to full access to the record.  
16 Next of kin are the veteran's widow or widower who has not remarried,  
17 son, daughter, father, mother, brother, and sister.

18 (bbb) Those portions of records containing specific and unique  
19 vulnerability assessments or specific and unique emergency and escape  
20 response plans at a city, county, or state adult or juvenile  
21 correctional facility, the public disclosure of which would have a  
22 substantial likelihood of threatening the security of a city, county,  
23 or state adult or juvenile correctional facility or any individual's  
24 safety.

25 (ccc) Information compiled by school districts or schools in the  
26 development of their comprehensive safe school plans pursuant to RCW  
27 28A.320.125, to the extent that they identify specific vulnerabilities  
28 of school districts and each individual school.

29 (ddd) Information regarding the infrastructure and security of  
30 computer and telecommunications networks, consisting of security  
31 passwords, security access codes and programs, access codes for secure  
32 software applications, security and service recovery plans, security  
33 risk assessments, and security test results to the extent that they  
34 identify specific system vulnerabilities.

35 (eee) Proprietary information deemed confidential for the purposes  
36 of section 919 of this act.

1 (2) Except for information described in subsection (1)(c)(i) of  
2 this section and confidential income data exempted from public  
3 inspection pursuant to RCW 84.40.020, the exemptions of this section  
4 are inapplicable to the extent that information, the disclosure of  
5 which would violate personal privacy or vital governmental interests,  
6 can be deleted from the specific records sought. No exemption may be  
7 construed to permit the nondisclosure of statistical information not  
8 descriptive of any readily identifiable person or persons.

9 (3) Inspection or copying of any specific records exempt under the  
10 provisions of this section may be permitted if the superior court in  
11 the county in which the record is maintained finds, after a hearing  
12 with notice thereof to every person in interest and the agency, that  
13 the exemption of such records is clearly unnecessary to protect any  
14 individual's right of privacy or any vital governmental function.

15 (4) Agency responses refusing, in whole or in part, inspection of  
16 any public record shall include a statement of the specific exemption  
17 authorizing the withholding of the record (or part) and a brief  
18 explanation of how the exemption applies to the record withheld.

19 NEW SECTION. **Sec. 927.** Sections 918 through 923 and 926 of this  
20 act expire June 30, 2005.

21 NEW SECTION. **Sec. 928. FOR THE STATE BOARD OF EDUCATION**

22 Education Savings Account--State

23	Appropriation . . . . .	\$27,000,000
24	Education Construction Account--State	
25	Appropriation . . . . .	\$52,000,000
26	TOTAL APPROPRIATION . . . . .	\$79,000,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$13,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year  
30 2005 of the education savings account appropriation shall be deposited  
31 in the common school construction account.

32 (2) \$16,000,000 in fiscal year 2004 and \$36,000,000 in fiscal year  
33 2005 of the education construction account appropriation shall be  
34 deposited in the common school construction account.

1        NEW SECTION.    **Sec. 929.**    A new section is added to chapter 43.63A

2    RCW to read as follows:

3        (1) The airport impact mitigation account is created in the custody  
4    of the state treasury.    Moneys deposited in the account, including  
5    moneys received from the port of Seattle for purposes of this section,  
6    may be used only for airport mitigation purposes as provided in this  
7    section.    Only the director of the department of community, trade, and  
8    economic development or the director's designee may authorize  
9    expenditures from the account.    The account is subject to allotment  
10   procedures under chapter 43.88 RCW, but an appropriation is not  
11   required for expenditures.

12        (2) The department of community, trade, and economic development  
13   shall establish a competitive process to prioritize applications for  
14   airport impact mitigation assistance through the account created in  
15   subsection (1) of this section.    The department shall conduct a  
16   solicitation of project applications in the airport impact area as  
17   defined in subsection (4) of this section.    Eligible applicants include  
18   public entities such as cities, counties, schools, parks, fire  
19   districts, and shall include organizations eligible to apply for grants  
20   under RCW 43.63A.125.    The department of community, trade, and economic  
21   development shall evaluate and rank applications in conjunction with  
22   the airport impact mitigation advisory board established in subsection  
23   (3) of this section using objective criteria developed by the  
24   department in conjunction with the airport impact mitigation advisory  
25   board.    At a minimum, the criteria must consider:    The extent to which  
26   the applicant is impacted by the airport; and the other resources  
27   available to the applicant to mitigate the impact, including other  
28   mitigation funds.    The director of the department of community, trade,  
29   and economic development shall award grants annually to the extent  
30   funds are available in the account created in subsection (1) of this  
31   section.

32        (3) The director of the department of community, trade, and  
33   economic development shall establish the airport impact mitigation  
34   advisory board comprised of persons in the airport impact area to  
35   assist the director in developing criteria and ranking applications  
36   under this section.    The advisory board shall include representation of  
37   local governments, the public in general, businesses, schools,

1 community services organizations, parks and recreational activities,  
2 and others at the discretion of the director. The advisory board shall  
3 be weighted toward those communities closest to the airport that are  
4 more adversely impacted by airport activities.

5 (4) The airport impact area includes the incorporated areas of  
6 Burien, Normandy Park, Des Moines, SeaTac, Tukwilla, Kent, and Federal  
7 Way, and the unincorporated portion of west King county.

8 (5) The department of community, trade, and economic development  
9 shall report on its activities related to the account created in this  
10 section by January 1, 2004, and each January 1st thereafter.

11 NEW SECTION. **Sec. 930.** If any provision of this act or its  
12 application to any person or circumstance is held invalid, the  
13 remainder of the act or the application of the provision to other  
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 931.** This act is necessary for the immediate  
16 preservation of the public peace, health, or safety, or support of the  
17 state government and its existing public institutions, and takes effect  
18 immediately, except for section 919 of this act which takes effect June  
19 30, 2003.

(End of part)

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**SHB 1165 - H AMD 544**  
 By Representative Dunshee

**ADOPTED 04/27/2003**

1 On page 1, line 1 of the title, after "budget;" strike the

1 remainder of the title and insert "making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 43.135.045, 46.09.170, 79A.15.030, 79A.15.040, and 79A.15.050; amending  
4 2001 2nd sp.s. c 8 s 209 (uncodified); reenacting and amending RCW  
5 43.135.045 and 42.17.310; adding a new section to chapter 43.63A RCW;  
6 creating new sections; providing an expiration date; and declaring an  
7 emergency."

--- END ---