

SHB 1163 - H AMD 344
By Representative Murray

ADOPTED 04/08/2003

1 Strike everything after the enacting clause and insert the
2 following:

3 "2003-05 BIENNIUM

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
5 is hereby adopted and, subject to the provisions set forth, the several
6 amounts specified, or as much thereof as may be necessary to accomplish
7 the purposes designated, are hereby appropriated from the several
8 accounts and funds named to the designated state agencies and offices
9 for employee compensation and other expenses, for capital projects, and
10 for other specified purposes, including the payment of any final
11 judgments arising out of such activities, for the period ending June
12 30, 2005.

13 (2) Unless the context clearly requires otherwise, the definitions
14 in this subsection apply throughout this act.

15 (a) "Fiscal year 2004" or "FY 2004" means the fiscal year ending
16 June 30, 2004.

17 (b) "Fiscal year 2005" or "FY 2005" means the fiscal year ending
18 June 30, 2005.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent only
23 for the specified purpose.

24 **GENERAL GOVERNMENT AGENCIES--OPERATING**

25 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
26 **COMMISSION**

27 Grade Crossing Protective Account--State Appropriation . . . \$293,000

1 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

2 Puget Sound Ferry Operations Account--State

3 Appropriation \$352,000

4 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Motor Vehicle Account--State Appropriation \$822,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The entire appropriation in this section
9 is provided solely for road maintenance purposes.

10 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

11 Motor Vehicle Account--State Appropriation \$315,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The entire appropriation is provided
14 solely for costs associated with the motor fuel quality program.

15 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
16 **COMMITTEE--OPERATING PROGRAM**

17 Motor Vehicle Account--State Appropriation \$1,429,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$1,429,000 is provided for the joint
20 legislative audit and review committee to conduct full performance
21 audits of transportation agencies and departments under Substitute
22 Senate Bill No. 5748, House Bill No. 1121, or House Bill No. 2227. In
23 addition to the audits identified in these bills, the joint legislative
24 audit and review committee shall conduct a targeted performance audit
25 of the Washington state patrol. For this performance audit, the joint
26 legislative audit and review committee shall put its highest priority
27 on the following topics: (1) An assessment of the types and categories
28 of services, including a contrast of public highway policing and
29 general policing services provided by the patrol, and the
30 organizational structures used to deliver these services; (2) an
31 evaluation of the linkages among expenditures, including a
32 differentiation between transportation and general fund sources to
33 insure appropriate funding allocations, organizational structures,

1 service delivery, accountability, and outcomes; and (3) an evaluation
2 of the patrol's fiscal policies and procedures. The joint legislative
3 audit and review committee shall provide a progress report to the
4 appropriate committees of the legislature by December 31, 2003, and a
5 final report, including findings and recommendations, by September 30,
6 2004. If neither Substitute Senate Bill No. 5748, House Bill No. 1121,
7 or House Bill No. 2227 is enacted by August 1, 2003, this section is
8 null and void.

9 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

10 NEW SECTION. **Sec. 106. FOR WASHINGTON STATE PARKS AND**
11 **RECREATION--CAPITAL PROJECTS**

12 Motor Vehicle Account--State Appropriation \$150,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The motor vehicle account--state
15 appropriation is a one-time reappropriation and is provided solely for
16 the Beacon Rock state park entrance road project. Any of the
17 appropriations not expended by June 30, 2005, shall revert to the motor
18 vehicle account--state.

19 **TRANSPORTATION AGENCIES--OPERATING**

20 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
21 **COMMISSION**

22 Highway Safety Account--State Appropriation \$2,174,000
23 Highway Safety Account--Federal Appropriation \$15,744,000
24 School Zone Safety Account--State Appropriation \$3,059,000
25 TOTAL APPROPRIATION \$20,977,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The commission may oversee up to four pilot projects
29 implementing the use of traffic safety cameras to detect speeding, and
30 violations at railroad crossings and stoplights.

31 (a) In order to ensure adequate time in the 2003-05 biennium to

1 evaluate the effectiveness of the pilot program, any projects
2 authorized by the commission must be authorized by December 31, 2003.

3 (b) If a county or city has established an authorized automated
4 traffic safety camera program under this section, the compensation paid
5 to the manufacturer or vendor of the equipment used must be based only
6 upon the value of the equipment and services provided or rendered in
7 support of the system, and may not be based upon a portion of the fine
8 or civil penalty imposed or the revenue generated by the equipment.

9 (c) The traffic safety commission shall use the following
10 guidelines to administer the program:

11 (i) Traffic safety cameras may take pictures of the vehicle and
12 vehicle license plate only, and only while an infraction is occurring;

13 (ii) The law enforcement agency of the city or county government
14 shall plainly mark the locations where the automated traffic
15 enforcement system is used by placing signs on street locations that
16 clearly indicate to a driver that he or she is entering a zone where
17 traffic laws are enforced by an automated traffic enforcement system;

18 (iii) Cities and counties using traffic safety cameras must provide
19 periodic notice by mail to its citizens indicating the zones in which
20 the traffic safety cameras will be used;

21 (iv) Notices of infractions must be mailed to the registered owner
22 of a vehicle within fourteen days of the infraction occurring;

23 (v) The owner of the vehicle is not responsible for the violation
24 if the owner of the vehicle, within fourteen days of receiving
25 notification of the violation, mails to the issuing law enforcement
26 agency, a declaration under penalty of perjury, stating that the
27 vehicle involved was, at the time, stolen or in the care, custody, or
28 control of some person other than the registered owner, or any other
29 extenuating circumstances;

30 (vi) Infractions detected through the use of traffic safety cameras
31 are not part of the registered owner's driving record under RCW
32 46.52.101 and 46.52.120;

33 (vii) If a notice of infraction is sent to the registered owner and
34 the registered owner is a rental car business, the infraction will be
35 dismissed against the business if it mails to the issuing agency,
36 within fourteen days of receiving the notice, a declaration under
37 penalty of perjury of the name and known mailing address of the

1 individual driving or renting the vehicle when the infraction occurred.
2 If the business is unable to determine who was driving or renting the
3 vehicle at the time the infraction occurred, the business must sign a
4 declaration under penalty of perjury to this effect. The declaration
5 must be mailed to the issuing agency within fourteen days of receiving
6 the notice of traffic infraction. Timely mailing of this declaration
7 to the issuing agency relieves a rental car business of any liability
8 under this section for the notice of infraction. A declaration form
9 suitable for this purpose must be included with each automated traffic
10 infraction notice issued, along with instructions for its completion
11 and use;

12 (viii) For purposes of the pilot projects, infractions generated by
13 the use of traffic safety cameras will be exempt from the provisions of
14 RCW 3.50.100 and will be processed in the same manner as parking
15 violations; and

16 (ix) By June 30, 2005, the traffic safety commission shall provide
17 a report to the legislature regarding the use, public acceptance,
18 outcomes, and other relevant issues regarding traffic safety cameras
19 demonstrated by the pilot projects.

20 (2) \$1,555,000 of the school zone safety account--state
21 appropriation is provided as matching funds for the following school
22 safety enhancement projects, as proposed by local agencies, schools,
23 and tribal governments in response to the department of
24 transportation's highways and local programs request for information
25 for potential projects to be financed under Referendum No. 51:

26	<u>Agency</u>	<u>Project Title</u>
27	Cheney	School Crosswalk Improvement Project
28	Skokomish Indian Tribe	Skokomish School Safety Sidewalk Program
29	Brier	37th Pl SW & 233rd Pl SW Sidewalk
30	Sunnyside	Lincoln Ave Sidewalks
31	Lynnwood	Olympic View Dr - 76th Ave SW to 169th St SW
32	Steilacoom	Cherrydale Elementary School Safety Enhancement
33	Yakima	W Valley School Zone Flashers
34	Camas SD	SR 500 at 15th St Interchange
35	Seattle	Meadowbrook Playfield - NE 105th St
36	Vancouver	Franklin ES Sidewalk Improvements

1 (3) If one or more of the projects under subsection (1) of this
2 section cannot be completed or no longer seeks state matching funds,
3 the following projects may be substituted in order of priority:

<u>Agency</u>	<u>Project Title</u>
Davenport	Davenport Sixth St School Sidewalk
Edmonds	96th Ave W Pedestrian Improvements
Mountlake Terrace	223rd St SW - 44th Ave W to Cedar Way Elementary
Yakima	Englewood/Powerhouse Intersection Safety Project

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10 (4) The highways and local programs division within the department
11 of transportation must provide assistance to the commission in
12 administering this program.

13 NEW SECTION. Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS
14 Pilotage Account--State Appropriation \$272,000

15 NEW SECTION. Sec. 203. FOR THE LEGISLATIVE TRANSPORTATION
16 COMMITTEE
17 Motor Vehicle Account--State Appropriation \$774,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) No funding is provided for the staffing, administration and
21 operations of the house of representatives transportation committee.
22 Existing staff assigned to the house of representatives transportation
23 committee shall be transferred to the house of representatives in the
24 office of program research. All tangible and intangible property that
25 has been acquired by, or allocated for use by the house of
26 representatives transportation committee and its staff, including but
27 not limited to office space and equipment, information systems
28 technology, and employer-related assets, rights, privileges, and
29 liabilities shall be transferred to the house of representatives. Any
30 property acquired by, or allocated for use by the senate transportation
31 committee and its staff shall be transferred to the senate.

32 (2) The legislative transportation committee shall develop and
33 adopt an interim work plan that identifies tasks, resources available

1 to carry out the work plan, deliverables or desired outcomes, and a
2 timeline for completing the interim work plan. The following subjects
3 shall be given consideration for that work plan:

4 (a) A review of the costs to the state of allowing citizens to use
5 credit cards to pay for licensing services, and to explore options for
6 lowering these costs; and

7 (b) An analysis of the causal relationship between distracted
8 drivers and traffic safety, and whether legislation would be beneficial
9 in reducing accidents or fatalities attributable to distracted drivers.
10 If legislation is warranted, draft legislation must be submitted prior
11 to the 2004 legislative session.

12 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION COMMISSION**
13 Motor Vehicle Account--State Appropriation \$391,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: Funding is provided for the commission
16 only through June 30, 2004.

17 NEW SECTION. **Sec. 205. FOR THE FREIGHT MOBILITY STRATEGIC**
18 **INVESTMENT BOARD**

19 Motor Vehicle Account--State Appropriation \$616,000

20 NEW SECTION. **Sec. 206. FOR THE COUNTY ROAD ADMINISTRATION BOARD--**
21 **OPERATING PROGRAM**

22 Rural Arterial Trust Account--State Appropriation \$769,000
23 Motor Vehicle Account--State Appropriation \$1,927,000
24 County Arterial Preservation Account--State
25 Appropriation \$719,000
26 TOTAL APPROPRIATION \$3,415,000

27 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION IMPROVEMENT BOARD--**
28 **OPERATING PROGRAM**

29 Urban Arterial Trust Account--State Appropriation \$1,611,000
30 Transportation Improvement Account--State
31 Appropriation \$1,620,000
32 TOTAL APPROPRIATION \$3,231,000

1 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
2 **OPERATIONS BUREAU**

3	State Patrol Highway Account--State Appropriation	\$170,170,000
4	State Patrol Highway Account--Federal Appropriation	\$6,167,000
5	State Patrol Highway Account--Private/Local Appropriation . .	\$175,000
6	TOTAL APPROPRIATION	\$176,512,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The Washington state patrol shall evaluate
9 the costs and benefits of retaining the agency's Beechjet aircraft as
10 an internal asset or selling it to a private air service provider.
11 This analysis must consider that any potential sale of the aircraft
12 include an agreement that the state reserves the right to priority
13 access to the jet in the event of an emergency. The state patrol must
14 report to the fiscal committees of the legislature by December 15,
15 2003.

16 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**
17 **SERVICES BUREAU**

18	State Patrol Highway Account--State Appropriation	\$72,727,000
19	State Patrol Highway Account--Private/Local Appropriation .	\$1,290,000
20	TOTAL APPROPRIATION	\$74,017,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The authority to expend \$542,000 of the
23 state highway account--state appropriation is subject to receipt of
24 \$1,620,000 in interoperability funding from the military department.

25 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
26 **MANAGEMENT AND SUPPORT SERVICES**

27	Marine Fuel Tax Refund Account--State Appropriation	\$7,000
28	Motorcycle Safety Education Account--State Appropriation	\$85,000
29	Wildlife Account--State Appropriation	\$77,000
30	Highway Safety Account--State Appropriation	\$8,315,000
31	Motor Vehicle Account--State Appropriation	\$4,639,000
32	DOL Services Account--State Appropriation	\$107,000
33	TOTAL APPROPRIATION	\$13,230,000

1 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
2 **INFORMATION SERVICES**

3	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
4	Motorcycle Safety Education Account--State Appropriation	\$126,000
5	Wildlife Account--State Appropriation	\$58,000
6	Highway Safety Account--State Appropriation	\$10,339,000
7	Highway Safety Account--Federal Appropriation	\$6,000
8	Motor Vehicle Account--State Appropriation	\$6,521,000
9	DOL Services Account--State Appropriation	\$637,000
10	TOTAL APPROPRIATION	\$17,689,000

11 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
12 **SERVICES**

13	Marine Fuel Tax Refund Account--State Appropriation	\$60,000
14	Wildlife Account--State Appropriation	\$585,000
15	Motor Vehicle Account--State Appropriation	\$57,404,000
16	Motor Vehicle Account--Federal Appropriation	\$300,000
17	DOL Services Account--State Appropriation	\$3,130,000
18	TOTAL APPROPRIATION	\$61,479,000

19 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
20 **SERVICES**

21	Motorcycle Safety Education Account--State Appropriation	\$2,576,000
22	Highway Safety Account--State Appropriation	\$86,016,000
23	Highway Safety Account--Federal Appropriation	\$254,000
24	TOTAL APPROPRIATION	\$88,846,000

25 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **INFORMATION TECHNOLOGY--PROGRAM C**

27	Motor Vehicle Account--State Appropriation	\$58,196,000
28	Motor Vehicle Account--Federal Appropriation	\$5,163,000
29	Puget Sound Ferry Operations Account--State Appropriation	\$6,898,000
30	Multimodal Transportation Account--State Appropriation	\$363,000
31	TOTAL APPROPRIATION	\$70,620,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) \$250,000 of the motor vehicle account--state appropriation is
2 provided solely to retain an external consultant to provide an
3 assessment of the department's review of current major information
4 technology systems and planning for system and application
5 modernization. The consultant shall also work with the department to
6 prepare an application modernization strategy and preliminary project
7 plan. The department must provide a report on their proposed
8 application modernization plan to the transportation committees of the
9 legislature by December 1, 2004.

10 (2) The department shall work with the office of financial
11 management and the department of information services to ensure that
12 (a) the department's current and future system development is
13 consistent with the overall direction of other key state systems; and
14 (b) when possible, common statewide information systems are used or
15 developed to encourage coordination and integration of information used
16 by the department and other state agencies and to avoid duplication.

17 (3) \$2,150,000 of the motor vehicle account--state appropriation
18 and \$2,150,000 of the motor vehicle account--federal appropriation are
19 reappropriated and provided solely for implementation of a new revenue
20 collection system, including the integration of the regional fare
21 coordination system (smart card), at the Washington state ferries.
22 Each December, annual updates are to be provided to the transportation
23 committees of the legislature concerning the status of implementing and
24 completing this project, with updates concluding the first December
25 after full project implementation.

26 (4) The department will contract with the department of information
27 services to conduct a survey that identifies possible opportunities and
28 benefits associated with siting and use of technology and wireless
29 facilities located on state right of way authorized by RCW 47.60.140.
30 A report will be made to the appropriate legislative committees by
31 December 1, 2004.

32 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--**
34 **OPERATING**
35 Motor Vehicle Account--State Appropriation \$31,048,000

1 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **AVIATION--PROGRAM F**

Aeronautics Account--State Appropriation	\$4,986,000
Aircraft Search and Rescue Safety and Education Account--State Appropriation	\$160,000
TOTAL APPROPRIATION	\$5,146,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$1,300,000 of the aeronautics account--
9 state appropriation is provided solely for additional preservation
10 grants to airports. Funding is constrained to additional excise and/or
11 fuel tax generated as a result of Senate Bill No. 5392. If Senate Bill
12 No. 5392 is not enacted by June 30, 2003, the amount provided in this
13 subsection shall lapse.

14 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

Motor Vehicle Account--State Appropriation	\$48,710,000
Motor Vehicle Account--Federal Appropriation	\$400,000
TOTAL APPROPRIATION	\$49,110,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$14,310,000 of the motor vehicle account--state appropriation
22 is provided solely for the staffing, activities, and overhead of the
23 department's environmental affairs office. This funding is provided in
24 lieu of program funding in sections 305 and 306 of this act.

25 (2) \$3,100,000 of the motor vehicle account--state appropriation is
26 provided solely for the staffing and activities of the transportation
27 permit efficiency and accountability committee. If neither Senate Bill
28 No. 5279 or House Bill No. 2214 become law by June 30, 2003, the amount
29 provided in this subsection shall lapse.

30 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **ECONOMIC PARTNERSHIPS--PROGRAM K**

Motor Vehicle Account--State Appropriation	\$1,176,000
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33 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**

1 **HIGHWAY MAINTENANCE--PROGRAM M**

2	Motor Vehicle Account--State Appropriation	\$287,177,000
3	Motor Vehicle Account--Federal Appropriation	\$1,426,000
4	Motor Vehicle Account--Private/Local Appropriation	\$4,253,000
5	TOTAL APPROPRIATION	\$292,856,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) If portions of the appropriations in this section are required
9 to fund maintenance work resulting from major disasters not covered by
10 federal emergency funds such as fire, flooding, and major slides,
11 supplemental appropriations will be requested to restore state funding
12 for ongoing maintenance activities.

13 (2) The department shall request an unanticipated receipt for any
14 federal moneys received for emergency snow and ice removal and shall
15 place an equal amount of the motor vehicle account--state into
16 unallotted status. This exchange shall not affect the amount of
17 funding available for snow and ice removal.

18 (3) The department shall request an unanticipated receipt for any
19 private or local funds received for reimbursements of third party
20 damages that are in excess of the motor vehicle account--private/local
21 appropriation. The department shall place an equal amount of the motor
22 vehicle account--state appropriation into reserve.

23 (4) Funding is provided for maintenance on the state system to
24 allow for a continuation of the level of service targets included in
25 the 2001-03 biennium. In delivering the program, the department should
26 concentrate on the following areas:

27 (a) Meeting or exceeding the target for structural bridge repair on
28 a statewide basis;

29 (b) Eliminating the number of activities delivered in the "f" level
30 of service at the region level;

31 (c) Reducing the number of activities delivered in the "d" level of
32 service by increasing the resources directed to those activities on a
33 statewide and region basis; and

34 (d) Evaluating, analyzing, and potentially redistributing resources
35 within and among regions to provide greater consistency in delivering
36 the program statewide and in achieving overall level of service
37 targets.

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

3	Motor Vehicle Account--State Appropriation	\$38,869,000
4	Motor Vehicle Account--Private/Local Appropriation	\$125,000
5	TOTAL APPROPRIATION	\$38,994,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$4,960,000 of the motor vehicle account--state appropriation is
9 provided solely for continuing the expanded incident response program
10 begun in the 2001-2003 biennium. The department and the Washington
11 state patrol shall continue to consult and coordinate with private
12 sector partners, such as towing companies, media, auto, insurance and
13 trucking associations, and the legislative transportation committee to
14 ensure that limited state resources are used most effectively. No
15 funds shall be used to purchase tow trucks.

16 (2) The department will implement the motorist information sign
17 program and shall not contract with private providers to provide the
18 service. The department is required to charge fees sufficient to
19 recover the costs of providing and maintaining the signs.

20 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

22	Motor Vehicle Account--State Appropriation	\$24,553,000
23	Motor Vehicle Account--Federal Appropriation	\$636,000
24	Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
25	Multimodal Transportation Account--State Appropriation . . .	\$973,000
26	TOTAL APPROPRIATION	\$27,255,000

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

29	Motor Vehicle Account--State Appropriation	\$13,665,000
30	Motor Vehicle Account--Federal Appropriation	\$16,778,000
31	Multimodal Transportation Account--State Appropriation . .	\$1,021,000
32	Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
33	TOTAL APPROPRIATION	\$33,464,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$3,940,000 of the motor vehicle account--state appropriation is
2 provided solely to process and analyze all citizen, city, county, and
3 state highway collision reports.

4 (2) Funds provided to the department in accordance with RCW
5 46.68.110(2) and 46.68.120(3) may be used by the department to support
6 the processing and analysis of city and county collision reports.

7 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

9 Motor Vehicle Account--State Appropriation \$52,922,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$35,595,000 of the motor vehicle fund--state appropriation is
13 provided solely for the liabilities attributable to the department of
14 transportation. This includes one fiscal year's amount of the
15 requested increase in self-insurance premiums. The office of financial
16 management must provide a detailed accounting of the revenues and
17 expenditures of the self-insurance fund to the transportation
18 committees of the legislature on December 31st and June 30th of each
19 year.

20 (2) Payments in this section represent charges from other state
21 agencies to the department of transportation.

22 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK
23 MANAGEMENT FEES \$989,000

24 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF
25 THE STATE AUDITOR \$823,000

26 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
27 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES . . \$3,850,000

28 (d) FOR PAYMENT OF COSTS OF THE
29 DEPARTMENT OF PERSONNEL \$2,252,000

30 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
31 ADMINISTRATION \$42,639,000

32 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
33 PROJECTS SURCHARGE \$1,846,000

34 (g) FOR ARCHIVES AND RECORDS MANAGEMENT \$523,000

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **PUBLIC TRANSPORTATION--PROGRAM V**

3	Motor Vehicle Account--State Appropriation	\$6,528,000
4	Multimodal Transportation Account--State Appropriation . .	\$30,529,000
5	Multimodal Transportation Account--Federal Appropriation .	\$2,574,000
6	Multimodal Transportation Account--Private/Local	
7	Appropriation	\$155,000
8	TOTAL APPROPRIATION	\$39,786,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$4,000,000 of the multimodal transportation account--state
12 appropriation is provided solely for a grant program for nonprofit
13 providers of transportation for persons with special transportation
14 needs. The priority in use of these moneys shall be to provide
15 additional service. Grants may be for capital purposes as long as
16 additional service is provided or to maintain service which otherwise
17 may be terminated. Grant criteria shall also be based on need,
18 including the availability of other providers of service in the area,
19 efforts to coordinate trips among providers and riders, and the cost
20 effectiveness of trips provided.

21 (2) \$1,500,000 of the multimodal transportation account--state
22 appropriation is provided solely for grants to implement section 9 of
23 House Bill No. 2228. In administering grants, the department shall
24 give priority to programs providing the greatest reduction in trips and
25 commute miles and to the level of contribution of the public agency,
26 nonprofit organization, developer, and property manager to achieving
27 those reductions. The department shall act to insure, to the extent
28 possible, that grants are distributed equitably among each eligible
29 type of recipient.

30 (3) \$6,528,000 of the motor vehicle account--state appropriation
31 and \$3,472,000 of the multimodal transportation account--state
32 appropriation are provided solely for a park and ride lot grant
33 program. Priority will be given to projects located within areas
34 served by public transit agencies. Before any project can proceed,
35 there must be an agreement between the Washington state department of
36 transportation and the public transit agency that the park and ride lot
37 will be served by the public transit agency for a minimum of ten years.

1 If service is discontinued before the amount of time specified in the
2 agreement, the public transit agency will be required to refund the
3 cost of the park and ride lot back to the department of transportation.
4 Additional criteria for selecting projects will include leveraging
5 funds other than state funds, estimated usage, convenience to commuter
6 routes, and corridor congestion.

7 (4) \$9,500,000 of the multimodal transportation account--state
8 appropriation is provided solely for the rural mobility grant program.
9 Priority will be given to grants that add service. Capital grants can
10 be included as long as additional service is added or the grant would
11 keep current service from being reduced or eliminated.

12 (5) \$5,000,000 of the multimodal transportation account--state
13 appropriation is provided solely for a vanpool grant program for public
14 transit agencies. The grant program will cover capital costs only; no
15 operating costs are eligible for funding under this grant program.
16 Only grants that add vanpools are eligible, no supplanting of transit
17 funds currently funding vanpools is allowed. Additional criteria for
18 selecting grants will include leveraging funds other than state funds.

19 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **MARINE--PROGRAM X**

21 Puget Sound Ferry Operations Account--State
22 Appropriation \$315,191,000

23 The appropriation in this section is provided to the Washington
24 state ferries to implement the 5.5.5 strategic plan subject to the
25 following modifications, conditions, and limitations:

26 (1) The appropriation is based on the budgeted expenditure of
27 \$32,660,000 for vessel operating fuel in the 2003-2005 biennium. If
28 the actual cost of fuel is less than this budgeted amount, the excess
29 amount may not be expended. If the actual cost exceeds this amount,
30 the department shall request a supplemental appropriation.

31 (2) The appropriation provides for the compensation of ferry
32 employees. The expenditures for compensation paid to ferry employees
33 during the 2003-2005 biennium may not exceed \$211,387,000 plus a dollar
34 amount, as prescribed by the office of financial management, that is
35 equal to any insurance benefit increase granted general government
36 employees in excess of \$520.27 a month annualized per eligible marine

1 employee multiplied by the number of eligible marine employees for
2 fiscal year 2004 and \$606.25 a month annualized per eligible marine
3 employee multiplied by the number of eligible marine employees for
4 fiscal year 2005, a dollar amount as prescribed by the office of
5 financial management for costs associated with pension amortization
6 charges, and a dollar amount prescribed by the office of financial
7 management for salary increases during the 2003-2005 biennium. For the
8 purposes of this section, the expenditures for compensation paid to
9 ferry employees shall be limited to salaries and wages and employee
10 benefits as defined in the office of financial management's policies,
11 regulations, and procedures named under objects of expenditure "A" and
12 "B" (7.2.6.2).

13 The prescribed salary increase or decrease dollar amount that shall
14 be allocated from the governor's compensation appropriations is in
15 addition to the appropriation contained in this section and may be used
16 to increase or decrease compensation costs, effective July 1, 2003, and
17 thereafter, as established in the 2003-2005 general fund operating
18 budget.

19 (3) The Washington state ferries will continue to provide on-going
20 service to Sidney, British Columbia.

21 (4) The Washington state ferries will provide on-going commuter
22 passenger-only ferry service on the Vashon-Seattle, Southworth-Seattle,
23 and Kingston-Seattle routes.

24 (5) The Washington state ferries will develop a plan to increase
25 passenger-only farebox recovery to at least forty percent by July 1,
26 2003, through increased fares, lower operation costs, and other cost-
27 saving measures as appropriate. The department must report to the
28 transportation committees of the legislature by December 1, 2003 on the
29 options, strategies, and decisions implemented to achieve farebox
30 recovery targets.

31 (6) The department must provide a separate accounting of passenger-
32 only ferry service costs and auto ferry service costs, and must provide
33 periodic reporting to the legislature on the financial status of both
34 passenger-only and auto ferry service in Washington state.

35 (7) The Washington state ferries will conduct an evaluation of the
36 passenger-only ferry system. At a minimum the evaluation must address
37 the effectiveness of existing passenger-only routes, and identify

1 improvement opportunities. The department will include in this
2 evaluation a review of recommendations for expanded passenger-only
3 ferry service, including new routes and markets, previously submitted
4 to the department by established citizen advisory groups. The
5 department must report to the transportation committees of the
6 legislature by December 1, 2004, on the options, strategies, and
7 recommendations for improving the passenger-only ferry system.

8 (8) The Washington state ferries will evaluate the feasibility of
9 contracting with a public or private organization to provide passenger-
10 only ferry service. The Washington state ferries will also compare the
11 costs and benefits of such state-contracted service to the costs and
12 benefits of such service if provided by an alternative public-private
13 partnership, involving a public benefit transit agency or other entity.
14 The department must report to the transportation committees of the
15 legislature by December 1, 2004, on the options, strategies, and
16 recommendations for contracted passenger-only ferry service.

17 (9) The Washington state ferries must work with the department's
18 information technology division to implement a new revenue collection
19 system, including the integration of the regional fare coordination
20 system (smart card). Each December, annual updates are to be provided
21 to the transportation committees of the legislature concerning the
22 status of implementing and completing this project, with updates
23 concluding the first December after full project implementation.

24 (10) The Washington state ferries shall evaluate the benefits and
25 costs of selling the depreciation rights to ferries purchased by the
26 state in the future through sale and lease-back agreements, as
27 permitted under RCW 47.60.010. The department is authorized to issue
28 a request for proposal to solicit proposals from potential buyers. The
29 department must report to the transportation committees of the
30 legislature by December 1, 2004, on the options, strategies, and
31 recommendations for sale/lease-back agreements on existing ferry boats
32 as well as future ferry boat purchases.

33 (11) The Washington state ferries shall work with the department of
34 general administration, office of state procurement to improve the
35 existing fuel procurement process and solicit, identify, and evaluate,
36 purchasing alternatives to reduce the overall cost of fuel and mitigate
37 the impact of market fluctuations and pressure on both short- and long-

1 term fuel costs. Consideration shall include, but not be limited to,
2 long-term fuel contracts, partnering with other public entities, and
3 possibilities for fuel storage in evaluating strategies and options.
4 The department shall report back to the transportation committees of
5 the legislature by December 1, 2003, on the options, strategies, and
6 recommendations for managing fuel purchases and costs.

7 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **RAIL--PROGRAM Y--OPERATING**

9 Multimodal Transportation Account--State
10 Appropriation \$42,075,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$30,831,000 of the multimodal transportation account--state
14 appropriation is provided solely for the Amtrak service contract and
15 Talgo maintenance contract associated with providing and maintaining
16 the state-supported passenger rail service.

17 (2) \$7,000,000 of the multimodal transportation account--state
18 appropriation is provided solely for operating an additional passenger
19 run between Seattle and Portland, Oregon. If an additional run is not
20 established, the amount provided in this subsection shall lapse.

21 (3) The department is directed to explore scheduling changes that
22 will reduce the delay in Seattle when traveling from Portland to
23 Vancouver B.C.

24 (4) The department is directed to explore opportunities with
25 British Columbia concerning the possibility of leasing an existing
26 Talgo trainset to B.C. during the day for a commuter run when the Talgo
27 is not in use during the Bellingham layover.

28 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

30 Motor Vehicle Account--State Appropriation \$6,682,000
31 Motor Vehicle Account--Federal Appropriation \$2,569,000
32 TOTAL APPROPRIATION \$9,251,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: Up to \$75,000 of the total appropriation
35 is provided to fund the state's share of the 2004 Washington marine

1 cargo forecast study. Public port districts, acting through their
2 association, must provide funding to cover the remaining cost of the
3 forecast.

4 **TRANSPORTATION AGENCIES--CAPITAL**

5 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

6 State Patrol Highway Account--State Appropriation \$2,455,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$2,455,000 of the state patrol highway
9 account--state appropriation is provided for capital improvements at
10 district and detachment offices statewide during the 2003-2005
11 biennium. These projects include improvements at the state patrol's
12 Shelton training academy during the 2003-2005 biennium, including the
13 design and partial construction of a water/sewer system, emergency
14 generator replacement, and other minor works projects.

15 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION**
16 **BOARD--CAPITAL PROGRAM**

17 Rural Arterial Trust Account--State Appropriation \$46,000,000
18 Motor Vehicle Account--State Appropriation \$362,000
19 County Arterial Preservation Account--State
20 Appropriation \$28,745,000
21 TOTAL APPROPRIATION \$75,107,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$362,000 of the motor vehicle account--
24 state appropriation is provided for county ferries as set forth in RCW
25 47.56.724(4).

26 NEW SECTION. **Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT**
27 **BOARD--CAPITAL PROGRAM**

28 Urban Arterial Trust Account--State Appropriation \$99,168,000
29 Transportation Improvement Account--State
30 Appropriation \$98,455,000
31 TOTAL APPROPRIATION \$197,623,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The transportation improvement account--
3 state appropriation includes \$23,955,000 in proceeds from the sale of
4 bonds authorized in RCW 47.26.500. The transportation improvement
5 board may authorize the use of current revenues available to the agency
6 in lieu of bond proceeds for any part of the state appropriation.

7 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**
9 Motor Vehicle Account--State Appropriation \$14,933,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$14,933,000 of the motor vehicle account--state appropriation
13 is provided solely to implement the activities and projects included in
14 the transportation executive information systems project list named
15 03HTCPL3--house transportation committee facilities project list.
16 Changes to the list may occur under the following conditions and
17 restrictions:

18 (a) Projects that have unplanned carry-forward expenditures from
19 the 2001-03 biennium may be added to the list in order to complete the
20 project following approval by the office of financial management;

21 (b) Projects that were completed in the 2001-03 biennium and do not
22 require expenditure in the 2003-05 biennium may be removed from the
23 list following approval by the office of financial management;

24 (c) If planned construction of a project is unavoidably delayed,
25 the department may advance construction of a similar project provided
26 that funding has been identified to complete both projects following
27 approval by the office of financial management; and

28 (d) In the event of an emergency, the department is allowed to add
29 emergency projects to the list and delay currently funded projects in
30 order to fund the emergency projects following approval by the office
31 of financial management.

32 The department will provide every calendar quarter to the house
33 transportation committee and the senate highway and transportation
34 committee a report detailing any changes to the project list and the
35 reasons for the change.

1 (2) The department shall develop a standard design for all
2 maintenance facilities to be funded under this section. Prior to
3 developing design standards, the department must solicit input from all
4 personnel classifications typically employed at maintenance facilities.
5 By September 1, 2003, the department must submit a report to the
6 legislative transportation committees describing the stakeholder
7 involvement process undertaken and the adopted design standards for
8 maintenance facilities.

9 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **IMPROVEMENTS--PROGRAM I**

11	Motor Vehicle Account--State Appropriation	\$613,178,000
12	Motor Vehicle Account--Federal Appropriation	\$193,240,000
13	Motor Vehicle Account--Local Appropriation	\$16,663,000
14	Special Category C Account--State Appropriation	\$50,279,000
15	Tacoma Narrows Toll Bridge Account Appropriation	\$613,300,000
16	TOTAL APPROPRIATION	\$1,486,660,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$613,178,000 of the motor vehicle account--state appropriation,
20 \$193,240,000 of the motor vehicle account--federal appropriation,
21 \$16,663,000 of the motor vehicle account--local appropriation, and
22 \$50,279,000 of the special category c account--state appropriation are
23 provided solely to implement the activities and projects included in
24 the transportation executive information systems project list named
25 03HTCPL4--house transportation committee project list. In order to
26 provide the flexibility needed to manage a large highway construction
27 program with a significant amount of federal funds, changes to the list
28 may occur under the following conditions and restrictions:

29 (a) Projects that have unplanned carry-forward expenditures from
30 the 2001-03 biennium may be added to the list in order to complete the
31 project following approval by the office of financial management;

32 (b) Projects that were completed in the 2001-03 biennium and do not
33 require expenditure in the 2003-05 biennium may be removed from the
34 list following approval by the office of financial management;

35 (c) Projects may be added when the department of transportation
36 identifies the projects associated with activity funding allocations as

1 long as the activity allocation is reduced by the amount of the
2 projects added following approval by the office of financial
3 management;

4 (d) If planned construction of a project is unavoidably delayed,
5 the department may advance construction of a similar project provided
6 that funding has been identified to complete both projects following
7 approval by the office of financial management;

8 (e) In order to maximize federal funding and ensure that the state
9 does not lose any available federal funds, projects may be added to the
10 list that utilize additional federal funds provided that state match is
11 available and there are no projects where the state funds can be
12 supplanted following approval by the office of financial management;
13 and

14 (f) In the event of an emergency, the department is allowed to add
15 emergency projects to the list and delay currently funded projects in
16 order to fund the emergency projects following approval by the office
17 of financial management.

18 The department will provide every calendar quarter to the house
19 transportation committee and the senate highway and transportation
20 committee a report detailing any changes to the project list and the
21 reasons for the change.

22 (2) The motor vehicle account--state appropriation includes
23 \$53,000,000 in proceeds from the sale of bonds authorized by RCW
24 47.10.843. The transportation commission may authorize the use of
25 current revenues available to the department of transportation in lieu
26 of bond proceeds for any part of the state appropriation. The motor
27 vehicle account--state appropriation includes \$18,038,000 in unexpended
28 proceeds from bond sales authorized in RCW 47.10.843 for mobility and
29 economic initiative improvement projects.

30 (3) The motor vehicle account--state appropriation includes
31 \$428,000,000 in proceeds from the sale of bonds authorized by House
32 Bill No. 2232. The transportation commission may authorize the use of
33 current revenues available to the department of transportation in lieu
34 of bond proceeds for any part of the state appropriation.

35 (4) To manage some projects more efficiently, federal funds may be
36 transferred from program Z to program I to replace those federal funds
37 in a dollar-for-dollar match. Fund transfers authorized under this

1 subsection shall not affect project prioritization status.
2 Appropriations shall initially be allotted as appropriated in this act.
3 The department shall not transfer funds as authorized under this
4 subsection without approval of the transportation commission and the
5 director of financial management. The department shall submit a report
6 on those projects receiving fund transfers to the transportation
7 committees of the senate and house of representatives by December 1,
8 2004.

9 (5) The Tacoma Narrows toll bridge account--state appropriation
10 includes \$567,000,000 in proceeds from the sale of bonds authorized by
11 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
12 appropriation includes \$46,300,000 in unexpended proceeds from the
13 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma
14 Narrows bridge project.

15 (6) The special category C account--state appropriation includes
16 \$44,000,000 in proceeds from the sale of bonds authorized by RCW
17 47.10.812. The transportation commission may authorize the use of
18 current revenues available in the special category C account in lieu of
19 bond proceeds for any part of the state appropriation.

20 (7) \$2,000,000 of the motor vehicle account--state appropriation is
21 provided solely for an environmental impact statement on increasing
22 capacity across the Columbia River in southwest Washington. This
23 appropriation will not complete the environmental impact statement.

24 (8) \$4,000,000 of the motor vehicle account--state appropriation is
25 provided solely for the environmental impact statement on the widening
26 of SR 520 Evergreen floating bridge subject to the following
27 conditions:

28 (a) The "6-lane expandable to 8" alternative will be kept as one of
29 the environmental impact statement (EIS) alternatives but it will no
30 longer be designated the preliminary preferred alternative. The EIS
31 identification of a preferred alternative will occur after all
32 alternatives are fully evaluated;

33 (b) The standards contained in the DO NO HARM statement will be the
34 primary and major standards used to evaluate the impacts of each
35 alternative;

36 (c) The "8-lane" alternative will be dropped, and will no longer be
37 included in the DEIS;

1 (d) A "4-lane expandable to include 2-lanes of fixed guide way HCT"
2 alternative will be added to the alternatives studied in the DEIS. Two
3 variants of this alternative will be studied: (i) With 4 general
4 purpose lanes, and (ii) with 2 general purpose lanes and 2 "hot" lanes;
5 and

6 (e) The DEIS evaluation of the impact of the hot lanes must
7 explicitly include the socio-economic impacts on different income
8 groups resulting from the price rationing of highway transportation
9 services.

10 (9) \$250,000 of the motor vehicle account--state appropriation and
11 an equal amount from the city of Seattle are provided solely for an
12 analysis of the impacts that an expansion of SR 520 Evergreen floating
13 bridge will have on the streets of North Capitol Hill, Roanoke Park,
14 and Montlake. An advisory committee with 2 members each from Portage
15 Bay/Roanoke Park Community Council, Montlake Community Council, and the
16 North Capitol Hill community organization along with the secretary of
17 transportation is established. The 7 member committee shall hire and
18 oversee the contract with a transportation consulting organization to
19 (a) perform an analysis of such impacts and (b) design a traffic and
20 circulation plan that mitigates the adverse consequences of such
21 impacts. If the city of Seattle does not agree to provide \$250,000 by
22 January 1, 2004, the amount provided in this subsection shall lapse.

23 (10) \$14,000,000 of the motor vehicle account--state appropriation
24 is provided for design and to begin construction of the Fast 1
25 identified grade separation/underpass project at Broad Street/Elliot
26 Avenue.

27 (11) \$9,000,000 of the motor vehicle account--state appropriation
28 is provided for the SR 522, University of Washington-Bothell campus
29 access project. This amount will cover approximately one-half of the
30 construction costs.

31 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **PRESERVATION--PROGRAM P**

33	Motor Vehicle Account--State Appropriation	\$204,732,000
34	Motor Vehicle Account--Federal Appropriation	\$458,010,000
35	Motor Vehicle Account--Local Appropriation	\$13,086,000
36	Multimodal Account--State Appropriation	\$1,690,000

1 Multimodal Account--Federal Appropriation \$4,247,000
2 TOTAL APPROPRIATION \$681,765,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$204,732,000 of the motor vehicle account--state appropriation,
6 \$458,010,000 of the motor vehicle account--federal appropriation,
7 \$13,086,000 of the motor vehicle account--local appropriation,
8 \$1,690,000 of the multimodal transportation account--state
9 appropriation, and \$4,247,000 of the multimodal transportation
10 account--federal appropriation are provided solely to implement the
11 activities and projects included in the transportation executive
12 information systems project list named 03HTCPL4--house transportation
13 committee project list. In order to provide the flexibility needed to
14 manage a large highway construction program with a significant amount
15 of federal funds, changes to the list may occur under the following
16 conditions and restrictions:

17 (a) Projects that have unplanned carry-forward expenditures from
18 the 2001-03 biennium may be added to the list in order to complete the
19 project following approval by the office of financial management;

20 (b) Projects that were completed in the 2001-03 biennium and do not
21 require expenditure in the 2003-05 biennium may be removed from the
22 list following approval by the office of financial management;

23 (c) Projects may be added when the department of transportation
24 identifies the projects associated with activity funding allocations as
25 long as the activity allocation is reduced by the amount of the
26 projects added following approval by the office of financial
27 management;

28 (d) If planned construction of a project is unavoidably delayed,
29 the department may advance construction of a similar project provided
30 that funding has been identified to complete both projects following
31 approval by the office of financial management;

32 (e) In order to maximize federal funding and ensure that the state
33 does not lose any available federal funds, projects may be added to the
34 list that utilize additional federal funds provided that state match is
35 available and there are no projects where the state funds can be
36 supplanted following approval by the office of financial management;
37 and

1 (f) In the event of an emergency, the department is allowed to add
2 emergency projects to the list and delay currently funded projects in
3 order to fund the emergency projects following approval by the office
4 of financial management.

5 The department will provide every calendar quarter to the house
6 transportation committee and the senate highway and transportation
7 committee a report detailing any changes to the project list and the
8 reasons for the change.

9 (2) The department of transportation is authorized to maximize the
10 use of federal and state funds to implement the provisions of this
11 section.

12 (3) To manage some projects more efficiently, federal funds may be
13 transferred from program Z to program P to replace those federal funds
14 in a dollar-for-dollar match. Fund transfers authorized under this
15 subsection shall not affect project prioritization status.
16 Appropriations shall initially be allotted as appropriated in this act.
17 The department shall not transfer funds as authorized under this
18 subsection without approval of the transportation commission and the
19 director of financial management. The department shall submit a report
20 on those projects receiving fund transfers to the transportation
21 committees of the senate and house of representatives by December 1,
22 2004.

23 (4) The motor vehicle account--state appropriation includes
24 \$2,850,000 in proceeds from the sale of bonds authorized in RCW
25 47.10.761 and 47.10.762 for emergency purposes.

26 (5) The department of transportation shall continue to implement
27 the lowest life cycle cost planning approach to pavement management
28 throughout the state to encourage the most effective and efficient use
29 of pavement preservation funds. Emphasis should be placed on
30 increasing the number of roads addressed on time and reducing the
31 number of roads past due.

32 (6) The motor vehicle account--state appropriation includes
33 \$77,700,000 in proceeds from the sale of bonds authorized by RCW
34 47.10.843. The transportation commission may authorize the use of
35 current revenues available to the department of transportation in lieu
36 of bond proceeds for any part of the state appropriation.

1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

3	Motor Vehicle Account--State Appropriation	\$11,688,000
4	Motor Vehicle Account--Federal Appropriation	\$14,510,000
5	TOTAL APPROPRIATION	\$26,198,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$11,688,000 of the motor vehicle account--state appropriation
9 and \$14,510,000 of the motor vehicle account--federal appropriation are
10 provided solely to implement the activities and projects included in
11 the transportation executive information systems project list named
12 03HTCPL4--house transportation committee project list. In order to
13 provide the flexibility needed to manage a large highway construction
14 program with a significant amount of federal funds, changes to the list
15 may occur under the following conditions and restrictions:

16 (a) Projects that have unplanned carry-forward expenditures from
17 the 2001-03 biennium may be added to the list in order to complete the
18 project following approval by the office of financial management;

19 (b) Projects that were completed in the 2001-03 biennium and do not
20 require expenditure in the 2003-05 biennium may be removed from the
21 list following approval by the office of financial management;

22 (c) Projects may be added when the department of transportation
23 identifies the projects associated with activity funding allocations as
24 long as the activity allocation is reduced by the amount of the
25 projects added following approval by the office of financial
26 management;

27 (d) If planned construction of a project is unavoidably delayed,
28 the department may advance construction of a similar project provided
29 that funding has been identified to complete both projects following
30 approval by the office of financial management;

31 (e) In order to maximize federal funding and ensure that the state
32 does not lose any available federal funds, projects may be added to the
33 list that utilize additional federal funds provided that state match is
34 available and there are no projects where the state funds can be
35 supplanted following approval by the office of financial management;
36 and

1 (f) In the event of an emergency, the department is allowed to add
2 emergency projects to the list and delay currently funded projects in
3 order to fund the emergency projects following approval by the office
4 of financial management.

5 The department will provide every calendar quarter to the house
6 transportation committee and the senate highway and transportation
7 committee a report detailing any changes to the project list and the
8 reasons for the change.

9 (2) The motor vehicle account--state appropriation includes
10 \$10,024,000 for state matching funds for federally selected competitive
11 grant or congressional earmark projects other than the commercial
12 vehicle information system and network. These moneys shall be placed
13 into reserve status until such time as federal funds are secured and a
14 state match is required.

15 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

17 Puget Sound Capital Construction Account--

18 State Appropriation \$149,959,000

19 Puget Sound Capital Construction Account--

20 Federal Appropriation \$34,800,000

21 TOTAL APPROPRIATION \$184,759,000

22 The appropriations in this section are provided for improving the
23 Washington state ferry system, including, but not limited to, vessel
24 acquisition, vessel construction, major and minor vessel improvements,
25 and terminal construction and improvements. The appropriations in this
26 section are subject to the following conditions and limitations:

27 (1) \$149,959,000 of the Puget Sound capital construction account--
28 state appropriation, and \$34,800,000 of the Puget Sound capital
29 construction account--federal appropriation are provided solely to
30 implement the activities and projects included in the transportation
31 executive information systems project list named 03HTCPL4--house
32 transportation committee project list. In order to provide the
33 flexibility needed to manage a large ferry construction program with a
34 significant amount of federal funds, changes to the list may occur
35 under the following conditions and restrictions:

1 (a) Projects that have unplanned carry-forward expenditures from
2 the 2001-03 biennium may be added to the list in order to complete the
3 project following approval by the office of financial management;

4 (b) Projects that were completed in the 2001-03 biennium and do not
5 require expenditure in the 2003-05 biennium may be removed from the
6 list following approval by the office of financial management;

7 (c) Projects may be added when the department of transportation
8 identifies the projects associated with activity funding allocations as
9 long as the activity allocation is reduced by the amount of the
10 projects added following approval by the office of financial
11 management;

12 (d) If planned construction of a project is unavoidably delayed,
13 the department may advance construction of a similar project provided
14 that funding has been identified to complete both projects following
15 approval by the office of financial management;

16 (e) In order to maximize federal funding and ensure that the state
17 does not lose any available federal funds, projects may be added to the
18 list that utilize additional federal funds provided that state match is
19 available and there are no projects where the state funds can be
20 supplanted following approval by the office of financial management;
21 and

22 (f) In the event of an emergency, the department is allowed to add
23 emergency projects to the list and delay currently funded projects in
24 order to fund the emergency projects following approval by the office
25 of financial management.

26 The department will provide every calendar quarter to the house
27 transportation committee and the senate highway and transportation
28 committee a report detailing any changes to the project list and the
29 reasons for the change.

30 (2) The Puget Sound capital construction account--state
31 appropriation includes \$45,000,000 in proceeds from the sale of bonds
32 authorized by RCW 47.10.843 for vessel and terminal acquisition, major
33 and minor improvements, and long lead time materials acquisition for
34 the Washington state ferries. The transportation commission may
35 authorize the use of current revenues available to the motor vehicle
36 account in lieu of bond proceeds for any part of the state
37 appropriation.

1 (3) Of the funds appropriated in this section, \$5,337,000 is
2 provided for emergency repairs, \$77,272,000 is provided for terminal
3 preservation and improvements, \$84,191,000 is provided for vessel
4 preservation, \$13,283,000 is provided for passenger-only vessel and
5 terminal preservation and improvements, and \$4,676,000 is
6 reappropriated for work not completed in the 2001-03 biennium.

7 (4) The Washington state ferries must prepare a strategic plan for
8 the placement of multimodal terminals in Washington state. This plan
9 should, at a minimum, identify and evaluate potential sites for
10 multimodal terminals, and identify and evaluate possible financing
11 options for placement of these terminals. No improvement funds may be
12 spent on new terminals until the strategic plan has been completed.
13 The department must report to the transportation committees of the
14 legislature by December 1, 2004, on the options, strategies, and
15 recommendations for locating and financing multimodal terminals.

16 (5) The Washington state ferries must conduct an analysis of the
17 long-term need for the Shaw Terminal. At a minimum, this analysis
18 should address the viability and role of the terminal, as well as the
19 availability and suitability of alternative methods of accessing Shaw
20 Island. No preservation funds may be spent on the Shaw Terminal until
21 the Shaw Terminal analysis has been completed. The department must
22 report to the transportation committees of the legislature by December
23 1, 2003, on the options, strategies, and recommendations for the Shaw
24 Island terminal.

25 (6) The department of transportation should work with the
26 Washington state treasurer and others, as appropriate, to identify and
27 evaluate alternative financing options to add new boats to the
28 Washington state ferries system. This evaluation should be focused on
29 providing the department future flexibility. The current financing
30 plan assumes that two auto boats and one passenger-only boat will be
31 financed through revenues generated through mechanisms provided in
32 current law, with an additional 2 auto boats and one passenger-only
33 boat financed through additional revenues. The department shall
34 evaluate the possibilities of financing a fifth auto boat through
35 operating savings, additional financing mechanisms, or a combination of
36 the two approaches. In developing a plan for new boats, the department
37 shall work with other parties interested in acquiring similar boats to

1 determine if partnerships can be developed that would reduce the costs
2 per boat for all parties through contracting with a shipbuilder for a
3 larger number of boats to be delivered. The department must report to
4 the transportation committees of the legislature by December 1, 2003,
5 on the options, strategies, and recommendations for financing
6 alternatives.

7 (7) The department shall evaluate the existing process for
8 designing and building new vessels. In reviewing the process, the
9 department shall compare and contrast standard shipbuilding industry
10 methods with current authorized design-build processes; including the
11 industry use of owner's requirements or functional specifications as a
12 basis for developing contract specifications and contract guidance
13 drawings. Additional analysis of existing processes with industry
14 practices should include a comparison of the impact of the two
15 approaches on the overall, long-term vehicle operating, maintenance,
16 and preservation costs. A report of the findings shall be provided to
17 the transportation committees of the legislature by December 1, 2004.

18 (8) The next new class of auto ferries shall be known as the "San
19 Juan" class ferry.

20 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **RAIL--PROGRAM Y--CAPITAL**

22	Essential Rail Assistance Account--State Appropriation . . .	\$770,000
23	Multimodal Transportation Account--State Appropriation . .	\$49,348,000
24	Multimodal Transportation Account--Federal Appropriation .	\$9,499,000
25	Washington Fruit Express Account--State Appropriation	\$500,000
26	TOTAL APPROPRIATION	\$60,117,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$49,348,000 of the multimodal transportation account--state
30 appropriation and \$9,499,000 of the multimodal transportation account--
31 federal appropriation, \$770,000 of the essential rail assistance
32 account--state appropriation are provided solely to implement the
33 activities and projects included in the transportation executive
34 information systems project list named 03HTCPL5--house transportation
35 committee rail project list. Changes to the list may occur under the
36 following conditions and restrictions:

1 (a) Projects that have unplanned carry-forward expenditures from
2 the 2001-03 biennium may be added to the list in order to complete the
3 project following approval by the office of financial management;

4 (b) Projects that were completed in the 2001-03 biennium and do not
5 require expenditure in the 2003-05 biennium may be removed from the
6 list following approval by the office of financial management;

7 (c) If planned construction of a project is unavoidably delayed,
8 the department may advance construction of a similar project provided
9 that funding has been identified to complete both projects following
10 approval by the office of financial management;

11 (d) In order to maximize federal funding and ensure that the state
12 does not lose any available federal funds, projects may be added to the
13 list that utilize additional federal funds provided that state match is
14 available and there are no projects where the state funds can be
15 supplanted following approval by the office of financial management;
16 and

17 (e) In the event of an emergency, the department is allowed to add
18 emergency projects to the list and delay currently funded projects in
19 order to fund the emergency projects following approval by the office
20 of financial management.

21 The department will provide every calendar quarter to the house
22 transportation committee and the senate highway and transportation
23 committee a report detailing any changes to the project list and the
24 reasons for the change.

25 (2) \$770,000 of the essential rail assistance account--state
26 appropriation and \$230,000 of the multimodal transportation account--
27 state appropriation are provided solely for emerging projects that
28 would result in maintaining service on light-density rail lines, or
29 would result in creating new jobs in rural or depressed areas.
30 Projects selected to be funded under this section and not specifically
31 identified by the list referenced in subsection (1) of this section
32 must be approved in advance by the office of financial management.

33 (3) \$662,000 of the multimodal transportation account--federal
34 appropriation is provided solely for small scale improvements on the
35 Pacific Northwest Corridor.

36 (4) \$500,000 of the Washington fruit express account--state

1 appropriation is provided solely for leasing Washington fruit express
2 cars.

3 (5) The appropriations in this section are subject to the
4 conditions and limitations of section 501 of this act.

5 (6) \$2,000,000 of the multimodal transportation account--state
6 appropriation is to be placed in reserve status by the office of
7 financial management to be held until the department identifies the
8 location for a new transload facility at either Wenatchee or Quincy.
9 The funds are to be released upon determination of a location and
10 approval by the office of financial management.

11 (7) \$7,500,000 of the multimodal transportation account--state
12 appropriation is provided solely for an additional train set for
13 operation between Seattle and Portland, Oregon. If negotiations with
14 the state of Oregon for purchase of an existing train set fail or
15 alternative options for securing a train set does not materialize, the
16 amount provided in this subsection shall lapse.

17 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

19	Highway Infrastructure Account--State Appropriation	\$207,000
20	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
21	Motor Vehicle Account--State Appropriation	\$46,116,000
22	Multimodal Transportation Account--State Appropriation	\$12,760,000
23	TOTAL APPROPRIATION	\$60,685,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$17,211,000 of the motor vehicle account--state appropriation
27 and \$5,034,000 of the multimodal transportation account--state
28 appropriation are provided solely to implement the activities and
29 projects included in the transportation executive information systems
30 project list named 03HTCPL4--house transportation committee project
31 list. In order to provide the flexibility needed to manage a large
32 highway construction program with a significant amount of federal
33 funds, changes to the list may occur under the following conditions and
34 restrictions:

35 (a) Projects that have unplanned carry-forward expenditures from

1 the 2001-03 biennium may be added to the list in order to complete the
2 project following approval by the office of financial management;

3 (b) Projects that were completed in the 2001-03 biennium and do not
4 require expenditure in the 2003-05 biennium may be removed from the
5 list following approval by the office of financial management;

6 (c) If planned construction of a project is unavoidably delayed,
7 the department may advance construction of a similar project provided
8 that funding has been identified to complete both projects following
9 approval by the office of financial management; and

10 (d) In the event of an emergency, the department is allowed to add
11 emergency projects to the list and delay currently funded projects in
12 order to fund the emergency projects following approval by the office
13 of financial management.

14 The department will provide every calendar quarter to the house
15 transportation committee and the senate highway and transportation
16 committee a report detailing any changes to the project list and the
17 reasons for the change.

18 (2) To manage some projects more efficiently, federal funds may be
19 transferred from program Z to programs I and P and state funds shall be
20 transferred from programs I and P to program Z to replace those federal
21 funds in a dollar-for-dollar match. Fund transfers authorized under
22 this subsection shall not affect project prioritization status.
23 Appropriations shall initially be allotted as appropriated in this act.
24 The department may not transfer funds as authorized under this
25 subsection without approval of the transportation commission and the
26 director of financial management. The department shall submit a report
27 on those projects receiving fund transfers to the transportation
28 committees of the senate and house of representatives by December 1,
29 2004.

30 (3) \$8,486,000 of the motor vehicle account--state appropriation is
31 reappropriated and provided for local freight mobility improvement
32 projects.

33 (4) The motor vehicle--state appropriation includes \$20,452,000 in
34 unexpended proceeds from bond sales authorized by RCW 47.10.843.

35 (5) \$7,576,000 of the multimodal transportation account--state
36 appropriation is reappropriated and provided solely to fund the first
37 phase of a multiphase cooperative project with the state of Oregon to

1 dredge the Columbia River. The department shall not expend the
2 appropriation in this section unless agreement on ocean disposal sites
3 has been reached that protects the state's commercial crab fishery.
4 The amount provided in this subsection shall lapse unless the state of
5 Oregon appropriates a dollar-for-dollar match to fund its share of the
6 project.

7 (6) \$1,156,000 of the motor vehicle account--state appropriation is
8 reappropriated and provided solely for additional small city pavement
9 preservation program grants, to be administered by the department's
10 highways and local programs division. The department shall review all
11 projects receiving grant awards under this program at least
12 semiannually to determine whether the projects are making satisfactory
13 progress. Any project that has been awarded small city pavement
14 preservation program grant funds, but does not report activity on the
15 project within one year of grant award, should be reviewed by the
16 department to determine whether the grant should be terminated. The
17 department must promptly close out grants when projects have been
18 completed, and identify where unused grant funds remain because actual
19 project costs were lower than estimated in the grant award. The
20 department shall expeditiously extend new grant awards to qualified
21 projects when funds become available either because grant awards have
22 been rescinded for lack of sufficient project activity or because
23 completed projects returned excess grant funds upon project closeout.

24 (7) \$4,010,000 of the motor vehicle account--state appropriation is
25 reappropriated and provided solely for additional traffic and
26 pedestrian safety improvements near schools. The highways and local
27 programs division within the department of transportation shall
28 administer this program. The department shall review all projects
29 receiving grant awards under this program at least semiannually to
30 determine whether the projects are making satisfactory progress. Any
31 project that has been awarded traffic and pedestrian safety improvement
32 grant funds, but does not report activity on the project within one
33 year of grant award should be reviewed by the department to determine
34 whether the grant should be terminated. The department must promptly
35 close out grants when projects have been completed, and identify where
36 unused grant funds remain because actual project costs were lower than
37 estimated in the grant award. The department shall expeditiously

1 extend new grant awards to qualified projects when funds become
2 available either because grant awards have been rescinded for lack of
3 sufficient project activity or because completed projects returned
4 excess grant funds upon project closeout.

5 (8) The motor vehicle account--state appropriation includes
6 \$12,000,000 in proceeds from the sale of bonds authorized by House Bill
7 No. 2232. The transportation commission may authorize the use of
8 current revenues available to the department of transportation in lieu
9 of bond proceeds for any part of the state appropriation.

10 **TRANSFERS AND DISTRIBUTIONS**

11 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
12 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
13 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND**
14 **TRANSPORTATION FUND REVENUE**

15	Highway Bond Retirement Account Appropriation	\$263,647,000
16	Ferry Bond Retirement Account Appropriation	\$43,340,000
17	Transportation Improvement Board Bond Retirement	
18	Account--State Appropriation	\$36,721,000
19	Motor Vehicle Account--State Appropriation	\$4,247,000
20	Special Category C Account--State Appropriation	\$440,000
21	Transportation Improvement Account--State	
22	Appropriation	\$240,000
23	TOTAL APPROPRIATION	\$348,635,000

24 **NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
25 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
26 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

27	Motor Vehicle Account--State Appropriation	\$360,000
28	Special Category C Account Appropriation	\$92,000
29	Transportation Improvement Account--State	
30	Appropriation	\$5,000
31	TOTAL APPROPRIATION	\$457,000

1 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
3 **MVFT BONDS AND TRANSFERS**

4 (1) Motor Vehicle Account--State Appropriation:
5 For transfer to the Tacoma Narrows toll bridge
6 account \$567,000,000

7 The department of transportation is authorized to sell up to
8 \$567,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
9 Narrows bridge project. Proceeds from the sale of the bonds shall be
10 deposited into the motor vehicle account. The department of
11 transportation shall inform the treasurer of the amount to be
12 deposited.

13 (2) Motor Vehicle Account--State Appropriation:
14 For transfer to the Puget Sound capital construction
15 account \$45,000,000

16 The department of transportation is authorized to sell up to
17 \$45,000,000 in bonds authorized by RCW 47.10.843 for vessel and
18 terminal acquisition, major and minor improvements, and long lead-time
19 materials acquisition for the Washington state ferries.

20 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
21 **FOR DISTRIBUTION**

22 (1) Motor Vehicle Account--State Appropriation for
23 motor vehicle fuel tax distributions to
24 cities and counties \$441,359,000

25 (2) Motor Vehicle Account--State Appropriation:
26 For license permit and fee distributions to cities
27 and counties \$51,652,000

28 (3) Multimodal Account--State Appropriation for distributions to
29 transit agencies \$12,000,000

30 For assistance in providing special needs transportation.
31 \$6,000,000 is to be distributed quarterly in fiscal year 2004, starting
32 September 30 and \$6,000,000 is to be distributed quarterly in fiscal
33 year 2005, starting September 30. Distributions shall be prorated
34 based on the amount expended demand response service and route deviated
35 service in calendar year 2001 as reported in the "Summary of Public

1 Transportation-2001" published by the department of transportation. No
2 transit agency may receive more than thirty percent of these
3 distributions in any fiscal year. The amount over thirty percent will
4 be prorated to the remaining transit agencies based on the above demand
5 response service and route deviated service expenditures. The
6 department of transportation shall notify the state treasurer of the
7 amounts to be distributed to each transit agency.

8 (4) Multimodal Account--State Appropriation for distributions to
9 qualifying transit agencies \$10,000,000

10 Provided to implement sales tax equalization as required by House
11 Bill No. 2229. If House Bill No. 2229 is not enacted into law the
12 amount provided for distribution in this subsection shall lapse. The
13 department of revenue will notify the state treasurer of the amounts
14 and agencies to receive the distribution.

15 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

16 (1) State Patrol Highway Account--State
17 Appropriation: For transfer to the Motor
18 Vehicle Account \$20,000,000

19 (2) Motor Vehicle Account--State
20 Appropriation: For motor vehicle fuel tax
21 refunds and transfers \$465,152,000

22 (3) Highway Safety Account--State
23 Appropriation: For transfer to the multimodal
24 transportation account--state \$10,000,000

25 The state treasurer shall perform the transfers from the state
26 patrol highway account and the highway safety account to the motor
27 vehicle account on a quarterly basis.

28 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **TRANSFERS**

30 (1) Motor Vehicle Fund--State Appropriation:
31 For transfer to Puget Sound Ferry Operations
32 Account \$19,757,000

33 (2) RV Account--State Appropriation:
34 For transfer to the Motor Vehicle Fund--State \$1,954,000

1	(3) Motor Vehicle Fund--State Appropriation:	
2	For transfer to Puget Sound Capital Construction	
3	Account	\$84,000,000
4	(4) Multimodal Account--State Appropriation:	
5	For transfer to Puget Sound Ferry Operations Account . . .	\$5,400,000
6	(5) Multimodal Account--State Appropriation:	
7	For transfer to Puget Sound Capital Construction	
8	Account	\$13,300,000
9	(6) Puget Sound Ferry Operations Account--State Appropriation:	
10	For transfer to Puget Sound Capital Construction	
11	Account	\$21,000,000

12 The transfers identified in this section are subject to the
13 following conditions and limitations:

14 (a) The department of transportation shall only transfer funds in
15 subsections (2), (3), and (5) of this section up to the level provided,
16 on an as-needed basis.

17 (b) The department of transportation shall transfer funds in
18 subsection (6) of this section up to the amount identified, provided
19 that a minimum balance of \$5,000,000 is retained in the Puget Sound
20 ferry operations account.

21 (c) The amount identified in subsection (6) of this section may not
22 include any revenues collected as passenger fares.

23 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
24 **TRANSFERS**

25	State Patrol Highway Account: For transfer to the	
26	department of retirement systems expense account:	
27	For the administrative expenses of the judicial	
28	retirement system	\$223,304

29 NEW SECTION. **Sec. 408. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
30 **CONTRIBUTIONS TO RETIREMENT SYSTEMS AND EMPLOYEE HEALTH BENEFITS**

31	Pilotage Account--State Appropriation	\$1,000
32	Aeronautics Account--State Appropriation	\$12,000
33	State Patrol Highway Account--State Appropriation	\$2,823,000
34	State Patrol Highway Account--Federal Appropriation	\$47,000
35	State Patrol Highway Account--Local Appropriation	\$12,000

1	Motorcycle Safety Education Account--State	
2	Appropriation	\$2,000
3	Rural Arterial Trust Account--State Appropriation	\$4,000
4	Highway Safety Account--State Appropriation	\$891,000
5	Highway Safety Account--Federal Appropriation	\$19,000
6	Motor Vehicle Account--State Appropriation	\$3,919,000
7	Puget Sound Ferry Operations Account--State	
8	Appropriation	\$2,211,000
9	Urban Arterial Trust Account--State Appropriation	\$6,000
10	Transportation Improvement Account--State	
11	Appropriation	\$6,000
12	County Arterial Preservation Account--State	
13	Appropriation	\$5,000
14	Department of Licensing Services Account--State	
15	Appropriation	\$2,000
16	TOTAL APPROPRIATION	\$9,960,000

17 NEW SECTION. **Sec. 409. STATUTORY APPROPRIATIONS.**

18 In addition to the amounts appropriated in this act for revenue for
19 distribution, state contributions to the law enforcement officers' and
20 fire fighters' retirement system, and bond retirement and interest
21 including ongoing bond registration and transfer charges, transfers,
22 interest on registered warrants, and certificates of indebtedness,
23 there is also appropriated such further amounts as may be required or
24 available for these purposes under any statutory formula or under any
25 proper bond covenant made under law.

26 NEW SECTION. **Sec. 410.** The department of transportation is
27 authorized to undertake federal advance construction projects under the
28 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
29 meeting approved highway construction and preservation objectives. The
30 legislature recognizes that the use of state funds may be required to
31 temporarily fund expenditures of the federal appropriations for the
32 highway construction and preservation programs for federal advance
33 construction projects prior to conversion to federal funding.

1 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

2 NEW SECTION. **Sec. 501.** The department of transportation shall
3 maximize the use of state, federal, and local funds to implement the
4 provisions of this act. Appropriations shall initially be allotted as
5 appropriated by this act. Subsequent allotment modifications shall not
6 permit moneys that are provided solely for a specified purpose to be
7 used for other than that specified purpose. After approval by the
8 director of the office of financial management and unless specifically
9 prohibited by this act, the department may transfer appropriations
10 between the motor vehicle account--state, motor vehicle account--
11 federal, and motor vehicle account--private/local appropriations and
12 between the multimodal transportation account--state, multimodal
13 transportation account--federal, and multimodal account--local
14 appropriations. However, the department shall not expend more than the
15 total amount appropriated for both these accounts.

16 **2001-03 BIENNIUM**

17 **TRANSPORTATION AGENCIES**

18 **Sec. 1201.** 2002 c 359 s 205 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

21 Motor Vehicle Account--State Appropriation \$3,596,000

22 The appropriation in this section is subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity:

25 (1) \$2,823,000 of the motor vehicle account--state appropriation is
26 provided for the operation of the house of representatives
27 transportation committee.

28 (2) To the extent possible, this appropriation shall utilize funds
29 allocated under RCW 46.68.110(2).

30 (3) To the extent possible, this appropriation shall utilize funds
31 allocated under RCW 46.68.120(3).

1 (4) The house of representatives transportation committee shall
2 conduct a study of the use of motorized scooters. The study shall, at
3 a minimum, identify and analyze the safety issues associated with use
4 of motorized scooters, including use by children, commuters, and the
5 disabled. House of representatives transportation committee cochairs
6 shall each appoint one member from their respective caucus to serve as
7 cochair of the study group. The chair of the senate transportation
8 committee may also appoint two members from the senate transportation
9 committee, one from each caucus, to participate in the study. The
10 study shall be staffed by house of representatives transportation
11 committee staff. The study group shall report back to the house of
12 representatives transportation committee by January 1, 2002.

13 ~~((+4))~~ (5) The house of representatives transportation committee
14 shall conduct a study of the effect of the weight of fire-fighting
15 apparatus on state roadways. The study shall determine, at a minimum,
16 the various types of fire-fighting apparatus currently in use on state
17 roadways; the size, weight and load effect of fire-fighting apparatus
18 that are currently in use or that potentially could be in use on the
19 state roadways, as well as on state bridges; and the effect on public
20 safety. The study may examine state and federal laws that affect fire-
21 fighting apparatuses. House of representatives transportation
22 committee cochairs shall each appoint one member from their respective
23 caucus to serve as cochair of the study group. The study shall be
24 staffed by house of representatives transportation committee staff.
25 The study group will report back to the house of representatives
26 transportation committee by January 1, 2002.

27 ~~((+5))~~ (6) The legislative transportation committee shall conduct
28 a feasibility study of potential for economic partnerships between the
29 Washington state ferries and local government entities, including but
30 not limited to port districts. The study is intended to improve ferry
31 terminals. The study shall, at a minimum, identify the market,
32 physical, and economic factors that should be examined in determining
33 whether an economic or commercial development partnership project on or
34 around Washington state ferry terminals is likely to produce revenue
35 for the partners. The study shall apply those factors to an analysis
36 of each terminal used by Washington state ferries and recommend whether
37 further exploration of state and local partnerships would be of

1 potential economic benefit to the partners. The entity selected to
2 perform the study through the request for proposals process will report
3 back to the transportation committees of the legislature by December 1,
4 2001.

5 ~~((6))~~ (7) The legislative transportation committee, in
6 cooperation with an areawide transportation system or systems, shall
7 undertake an evaluation of providing locally sponsored transit services
8 in a local community supplemental to those services provided by an
9 areawide system. The evaluation shall address:

- 10 (a) The costs and benefits of providing such services;
- 11 (b) The impact of such service on ridership on the areawide system
12 and on any regional systems;
- 13 (c) Funding options for supplemental services; and
- 14 (d) Institutional arrangements affecting the institution of
15 supplemental services.

16 The committee shall work with the department of transportation,
17 areawide transit providers, community officials, private businesses,
18 labor organizations, and others as appropriate in conducting the
19 evaluation, and in developing a pilot project if feasible. The
20 committee shall also conduct a study of local transit systems with the
21 purpose of making recommendations to make local transit services more
22 seamless and efficient. The committee shall provide an interim
23 progress report to the legislature by January 2002. The committee
24 shall report its findings to the legislature not later than December 1,
25 2002.

26 ~~((7))~~ (8) The legislative transportation committee shall
27 undertake an evaluation of the statutory exemptions for transportation
28 taxes, including but not limited to motor vehicle fuel taxes. The
29 committee shall report its findings to the legislature by December 1,
30 2003.

31 ~~((8))~~ (9) The legislative transportation committee will convene
32 a working group to review the costs, processes, and other
33 considerations relating to special vehicle license plates. The working
34 group will also review special license plate tabs and emblems. The
35 committee will report its findings to the legislature by December 1,
36 2002.

1 (~~(9)~~) (10) The legislative transportation committee shall form a
2 working group to evaluate the feasibility of developing an alternative
3 corridor to Interstate 5 and Interstate 405 to expedite the movement of
4 commerce between the Canadian border, the central Puget Sound region,
5 the south Puget Sound region, and more southerly areas. The corridor
6 would run from approximately the Canadian border in the north to
7 approximately Lewis county in the south. This alternative corridor
8 analysis shall address truck, rail, pipeline, and other utility needs
9 for the corridor, to determine the feasibility of financing and
10 constructing such a corridor, taking into consideration: (a)
11 Anticipated present and future freight demand as well as freight
12 traffic relief for existing state highway and rail routes; (b) the
13 potential for carrying general purpose traffic to provide relief for
14 other state highway routes; (c) a cost-benefit analysis detailing
15 various funding possibilities, including federal funds and the use of
16 charges and tolls to fund construction and operation of the corridor as
17 a utility corridor and a toll facility; (d) an analysis detailing
18 possible right of way locations, including but not limited to property
19 donations, trades, or credits between or among the public and private
20 sector; and (e) possible private sector, local, or other partnerships
21 that may be used to fund the project. The working group shall report
22 its findings to the full committee by December 15, 2002.

23 **Sec. 1202.** 2002 c 359 s 207 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

26 State Patrol Highway Account--	
27 State Appropriation	((\$164,147,000))
28	<u>\$163,540,000</u>
29 State Patrol Highway Account--	
30 Federal Appropriation	((\$7,278,000))
31	<u>\$7,544,000</u>
32 State Patrol Highway Account--	
33 Private/Local Appropriation	((\$169,000))
34	<u>\$282,000</u>
35 TOTAL APPROPRIATION	((\$171,594,000))
36	<u>\$171,366,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for the activities of the field operations bureau:

4 (1) As a result of the elimination of the vehicle inspection number
5 (VIN) program, no permanent Washington state patrol employee shall be
6 displaced from employment without the opportunity to fill a vacant
7 patrol position for which he or she has a preference and meets the
8 minimum qualifications. For the purpose of the VIN program
9 elimination, the guidelines under chapter 356-26 WAC (Registers-
10 Certifications) shall be suspended for those employees holding the
11 classification of VIN 1 or 2.

12 (2) To the extent possible, the agency shall transfer displaced VIN
13 personnel into the 20 newly created school bus inspection and motor
14 carrier safety assistance program positions. The agency shall fill
15 existing vacant positions within the commercial vehicle division with
16 displaced VIN personnel. The agency shall report by December 31, 2001,
17 to the senate and house of representatives transportation committees on
18 efforts to relocate displaced VIN personnel.

19 **Sec. 1203.** 2002 c 359 s 208 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

22 Multimodal Transportation Account--State

23 Appropriation \$5,247,000

24 State Patrol Highway Account--

25 State Appropriation (~~(\$71,736,000)~~)

26 \$71,230,000

27 State Patrol Highway Account--

28 Private/Local Appropriation \$735,000

29 TOTAL APPROPRIATION (~~(\$77,718,000)~~)

30 \$77,212,000

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for the activities of the support services bureau:

34 (1) \$67,000 of the state patrol highway account--state
35 appropriation is provided solely for the patrol to work jointly with
36 the department of transportation, the military department, and the

1 department of natural resources, in coordination with the state
2 interoperability executive committee, on the development and
3 implementation of a secure geographical information system database to
4 illustrate locations and specifications of statewide radio and
5 microwave towers

6 (2) \$5,247,000 of the multimodal transportation account--state
7 appropriation and \$2,299,000 of the state patrol highway account--state
8 appropriation is a one time funding of general fund activities. The
9 general fund will resume funding these activities beginning in the
10 2003-05 biennium.

11 (3) The Washington state patrol shall review the policy of allowing
12 commissioned uniformed officers to use personally assigned vehicles for
13 commuting purposes. This provision applies to every Washington state
14 patrol officer except the chief and any officer that requires use of a
15 vehicle for work performed throughout the day. The agency shall submit
16 to the house of representatives and senate transportation committees by
17 December 1, 2002, a list of officers that use vehicles for commuting
18 purposes and any revisions to the vehicle use policy resulting from the
19 review required under this subsection.

20 **Sec. 1204.** 2002 c 359 s 210 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

23 Marine Fuel Tax Refund Account--State	
24 Appropriation	\$3,000
25 Motorcycle Safety Education Account--	
26 State Appropriation	\$88,000
27 Wildlife Account--State Appropriation	\$81,000
28 Highway Safety Account--State Appropriation	(\$7,724,000)
29	<u>\$7,740,000</u>
30 Highway Safety Account--Federal Appropriation	\$55,000
31 Motor Vehicle Account--State Appropriation	(\$4,400,000)
32	<u>\$4,403,000</u>
33 Licensing Services Account--State	
34 Appropriation	\$173,000
35 TOTAL APPROPRIATION	(\$12,524,000)
36	<u>\$12,543,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for the activities referenced:

4 (1) \$6,000 of the motor vehicle account--state appropriation is
5 provided solely for the implementation of Senate Bill No. 5354 in the
6 form passed by the legislature. If Senate Bill No. 5354 is not enacted
7 in the form passed by the legislature the amount provided in this
8 subsection shall lapse.

9 (2) \$14,000 of the motor vehicle account--state appropriation and
10 \$3,000 of the highway safety account--state appropriation are provided
11 solely for the implementation of Senate Bill No. 6814 in the form
12 passed by the legislature. If Senate Bill No. 6814 is not enacted in
13 the form passed by the legislature the amounts provided in this
14 subsection shall lapse.

15 (3) \$26,000 of the motor vehicle account--state appropriation and
16 \$1,000 of the highway safety account--state appropriation are provided
17 solely for the implementation of Senate Bill No. 6748 in the form
18 passed by the legislature. If Senate Bill No. 6748 is not enacted in
19 the form passed by the legislature the amount provided in this
20 subsection shall lapse.

21 (4) \$2,000 of the motor vehicle account--state appropriation and
22 \$4,000 of the highway safety account--state appropriation is provided
23 solely for the implementation of Senate Bill No. 5626 in the form
24 passed by the legislature. If Senate Bill No. 5626 is not enacted in
25 the form passed by the legislature the amount provided in this
26 subsection shall lapse.

27 (5) \$11,000 of the highway safety account--state appropriation is
28 provided solely for the implementation of Senate Bill No. 6461 in the
29 form passed by the legislature. If Senate Bill No. 6461 is not enacted
30 in the form passed by the legislature the amount provided in this
31 subsection shall lapse.

32 **Sec. 1205.** 2002 c 359 s 211 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

35 Marine Fuel Tax Refund Account--State
36 Appropriation \$2,000

1	Motorcycle Safety Education Account--	
2	State Appropriation	\$13,000
3	Wildlife Account--State Appropriation	\$34,000
4	Highway Safety Account--State Appropriation	(\$5,735,000)
5		<u>\$5,742,000</u>
6	Highway Safety Account--Federal Appropriation	\$31,000
7	Motor Vehicle Account--State Appropriation	\$3,695,000
8	Licensing Services Account--State	
9	Appropriation	\$213,000
10	TOTAL APPROPRIATION	(\$9,723,000)
11		<u>\$9,730,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department of licensing shall report to the legislative
15 transportation committees on the progress of the expanded internet
16 service no later than December 15, 2002.

17 (2) \$4,000 of the motor vehicle account--state appropriation is
18 provided solely for the implementation of Senate Bill No. 5354 in the
19 form passed by the legislature. If Senate Bill No. 5354 is not enacted
20 in the form passed by the legislature the amount provided in this
21 subsection shall lapse.

22 (3) \$4,000 of the motor vehicle account--state appropriation and
23 \$2,000 of the highway safety account--state appropriation are provided
24 solely for the implementation of Senate Bill No. 6814 in the form
25 passed by the legislature. If Senate Bill No. 6814 is not enacted in
26 the form passed by the legislature the amounts provided in this
27 subsection shall lapse.

28 (4) \$19,000 of the motor vehicle account--state appropriation and
29 \$1,000 of the highway safety account--state appropriation are provided
30 solely for the implementation of Senate Bill No. 6748 in the form
31 passed by the legislature. If Senate Bill No. 6748 is not enacted in
32 the form passed by the legislature the amounts provided in this
33 subsection shall lapse.

34 (5) \$1,000 of the motor vehicle account--state appropriation and
35 \$3,000 of the highway safety account--state appropriation are provided
36 solely for the implementation of Senate Bill No. 5626 in the form

1 passed by the legislature. If Senate Bill No. 5626 is not enacted in
2 the form passed by the legislature the amount provided in this
3 subsection shall lapse.

4 (6) \$8,000 of the highway safety account--state appropriation is
5 provided solely for the implementation of Senate Bill No. 6461 in the
6 form passed by the legislature. If Senate Bill No. 6461 is not enacted
7 in the form passed by the legislature the amount provided in this
8 subsection shall lapse.

9 **Sec. 1206.** 2002 c 359 s 212 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

12	Marine Fuel Tax Refund Account--	
13	State Appropriation	\$26,000
14	Wildlife Account--State Appropriation	\$578,000
15	Motor Vehicle Account--State Appropriation	(\$58,191,000)
16		<u>\$58,479,000</u>
17	Licensing Services Account--State	
18	Appropriation	\$4,240,000
19	TOTAL APPROPRIATION	(\$63,035,000)
20		<u>\$63,323,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for the activities referenced:

24 (1) \$82,000 of the motor vehicle account--state appropriation is
25 provided solely for the implementation of Senate Bill No. 6814 in the
26 form passed by the legislature. If Senate Bill No. 6814 is not enacted
27 in the form passed by the legislature the amount provided in this
28 subsection shall lapse.

29 (2) \$376,000 of the motor vehicle account--state appropriation is
30 provided solely for the implementation of Senate Bill No. 6748 in the
31 form passed by the legislature. If Senate Bill No. 6748 is not enacted
32 in the form passed by the legislature the amount provided in this
33 subsection shall lapse.

34 (3) \$77,000 of the motor vehicle account--state appropriation is
35 provided solely for the implementation of Senate Bill No. 5354 in the

1 form passed by the legislature. If Senate Bill No. 5354 is not enacted
2 in the form passed by the legislature the amount provided in this
3 subsection shall lapse.

4 (4) The department shall work cooperatively with the national guard
5 to develop and make available a national guard sticker which may be
6 affixed to a license plate. The stickers shall be available upon
7 application. The department shall charge a fee for the stickers
8 sufficient to defray the costs of production.

9 (5) The department shall work cooperatively with the Washington
10 state council of fire fighters to develop and make available a fire
11 fighter sticker which may be affixed to a license plate. The stickers
12 shall be available upon application to members of the international
13 association of fire fighters. The department shall charge a fee for
14 the stickers sufficient to defray the costs of production.

15 (6) \$22,000 of the motor vehicle account--state appropriation is
16 provided solely for the implementation of Senate Bill No. 5626 in the
17 form passed by the legislature. If Senate Bill No. 5626 is not enacted
18 in the form passed by the legislature the amount provided in this
19 subsection shall lapse.

20 **Sec. 1207.** 2002 c 359 s 213 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

23 Motorcycle Safety Education Account--

24	State Appropriation	\$2,573,000
25	Highway Safety Account--State Appropriation	(\$82,175,000)
26		<u>\$82,662,000</u>
27	Highway Safety Account--Federal Appropriation	\$788,000
28	TOTAL APPROPRIATION	(\$85,536,000)
29		<u>\$86,023,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The department of licensing shall prepare a capital project
33 plan adopting a process for using certificates of participation to
34 purchase licensing services offices if the combined principle and
35 interest payments are the same or less than existing or future leases
36 on comparable facilities.

1 (2) \$21,000 of the highway safety fund--state appropriation is
2 provided solely for the implementation of Senate Bill No. 6748 in the
3 form passed by the legislature. If Senate Bill No. 6748 is not enacted
4 in the form passed by the legislature the amount provided in this
5 subsection shall lapse.

6 (3) \$36,000 of the highway safety fund--state appropriation is
7 provided solely for the implementation of Senate Bill No. 6814 in the
8 form passed by the legislature. If Senate Bill No. 6814 is not enacted
9 in the form passed by the legislature the amount provided in this
10 subsection shall lapse.

11 (4) \$162,000 of the highway safety account--state appropriation is
12 provided solely for the implementation of Senate Bill No. 6461 in the
13 form passed by the legislature. If Senate Bill No. 6461 is not enacted
14 in the form passed by the legislature the amount provided in this
15 subsection shall lapse.

16 (5) \$56,000 of the highway safety account--state appropriation is
17 provided solely for the implementation of Senate Bill No. 5626 in the
18 form passed by the legislature. If Senate Bill No. 5626 is not enacted
19 in the form passed by the legislature the amount provided in this
20 subsection shall lapse.

21 **Sec. 1208.** 2002 c 359 s 215 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

24 Aeronautics Account--State Appropriation	((\$5,349,000))
25	<u>\$4,967,000</u>
26 Aircraft Search and Rescue Safety and	
27 Education Account--State Appropriation	\$160,000
28 TOTAL APPROPRIATION	((\$5,509,000))
29	<u>\$5,127,000</u>

30 **Sec. 1209.** 2002 c 359 s 223 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
33 **PROGRAM U**

34 Payments in this section represent charges from other state
35 agencies to the department of transportation.

1 (1) FOR PAYMENT OF WASHINGTON STATE FERRIES TORT LIABILITY AND
2 SETTLEMENTS

3 Motor Vehicle Account--State Appropriation \$5,626,000

4 ~~((1))~~ (2) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION
5 OFFICE OF RISK MANAGEMENT FEES

6 Motor Vehicle Account--State Appropriation \$464,000

7 Puget Sound Ferry Operations--State
8 Appropriation \$154,000

9 ~~((2))~~ (3) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

10 Motor Vehicle Account--State Appropriation \$713,000

11 ~~((3))~~ (4) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL
12 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

13 Motor Vehicle Account--State Appropriation \$4,047,000

14 ~~((4))~~ (5) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

15 Motor Vehicle Account--State Appropriation \$2,237,000

16 ~~((5))~~ (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
17 ADMINISTRATION

18 Motor Vehicle Account--State Appropriation \$28,755,000

19 Motor Vehicle Fund--Puget Sound Ferry Operations Account--
20 State Appropriation \$4,204,000

21 The office of risk management shall evaluate the risk pool premium
22 assessments to ensure that proper tracking, measuring, and reporting
23 methods have been utilized to ensure funding equity has been
24 maintained. "Funding equity" includes but is not limited to
25 demonstrating that premiums assessed to the department of
26 transportation will, over time, not exceed claims paid in order to
27 ensure that premiums paid by the department of transportation are not
28 unconstitutionally expended for nonhighway purposes. The office of
29 risk management shall make a full report of its findings to the
30 legislature no later than January 15, 2002.

31 (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
32 ENTERPRISES

33 Motor Vehicle Account--State Appropriation \$251,000

34 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
35 PROJECTS SURCHARGE

36 Motor Vehicle Account--State Appropriation \$1,547,000

37 (8) FOR ARCHIVES AND RECORDS MANAGEMENT

1 Motor Vehicle Account--State Appropriation \$457,000
2 TOTAL APPROPRIATION (~~(\$42,829,000)~~)
3 \$48,455,000

4 **Sec. 1210.** 2002 c 359 s 226 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**
7 Puget Sound Ferry Operations Account--State
8 Appropriation (~~(\$311,312,000)~~)
9 \$312,612,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The appropriation is based on the budgeted expenditure of
14 \$35,159,000 for vessel operating fuel in the 2001-2003 biennium. If
15 the actual cost of fuel is less than this budgeted amount, the excess
16 amount may not be expended. If the actual cost exceeds this amount,
17 the department shall request a supplemental appropriation.

18 (2) The appropriation provides for the compensation of ferry
19 employees. The expenditures for compensation paid to ferry employees
20 during the 2001-2003 biennium may not exceed \$207,065,000 plus a dollar
21 amount, as prescribed by the office of financial management, that is
22 equal to any insurance benefit increase granted general government
23 employees in excess of \$432.82 a month annualized per eligible marine
24 employee multiplied by the number of eligible marine employees for the
25 respective fiscal year, a dollar amount as prescribed by the office of
26 financial management for costs associated with pension amortization
27 charges, and a dollar amount prescribed by the office of financial
28 management for salary increases during the 2001-2003 biennium. For the
29 purposes of this section, the expenditures for compensation paid to
30 ferry employees shall be limited to salaries and wages and employee
31 benefits as defined in the office of financial management's policies,
32 regulations, and procedures named under objects of expenditure "A" and
33 "B" (7.2.6.2).

34 The prescribed salary and insurance benefit increase or decrease
35 dollar amount that shall be allocated from the governor's compensation
36 appropriations is in addition to the appropriation contained in this

1 section and may be used to increase or decrease compensation costs,
2 effective July 1, 2001, and thereafter, as established in the 2001-2003
3 general fund operating budget.

4 (3) The department shall issue a request for information from
5 entities interested in purchasing advertising on board Washington state
6 ferry vessels. The department shall evaluate the proposals and report
7 back to the legislature's transportation committees in January 2002
8 regarding the potential for revenue from different types of
9 advertising.

10 (4) The department may enter into contracts with private vendors to
11 sell ferry tickets and medium at locations other than Washington state
12 ferry terminals or facilities.

13 (a) The department may enter into the contracts only (i) with
14 private vendors that are already established businesses offering goods
15 for sale to the general public; and (ii) if it determines that the
16 vendor's established location has the potential to serve a significant
17 percentage of the customers using a particular ferry route.

18 (b) The department may adopt necessary rules and procedures to
19 allow the use of credit and debit cards to purchase ferry tickets or
20 medium from a private vendor who has contracted with the department to
21 sell ferry tickets or medium. The department may establish a
22 convenience fee to be paid by all persons purchasing ferry tickets and
23 medium at locations other than Washington state ferry terminals or
24 facilities. The convenience fee must be sufficient to offset the
25 charges imposed on the department by the credit and debit card
26 companies. In no event may the use of credit or debit cards authorized
27 by this section create a loss of revenue to the state. The use of a
28 personal credit card does not rely upon the credit of the state as
29 prohibited by Article VIII, section 5 of the state Constitution.

30 (5) The legislature recognizes the value of a regional fare
31 collection system to promote intermodal travel throughout Washington
32 state ferries' Puget Sound service area and therefore encourages the
33 department to resume participation in the regional fare coordination
34 project (smart card). The department shall develop a request for
35 funding of the on-going operating costs associated with the regional
36 fare coordination project and shall present this request to the 2003
37 legislature. The request for funding shall be sufficient to support a

1 system that prevents the disclosure of personally identifying
2 information of persons who use a smart card to facilitate payment of
3 ferry fares. The requested system may facilitate the disclosure of
4 aggregate information on fare collection to governmental agencies or
5 groups concerned with public transportation or public safety as long as
6 the data does not contain any personally identifying information. The
7 requested system shall not prevent the release of personally
8 identifying information to law enforcement agencies when required by a
9 subpoena.

10 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

11 **Sec. 1301.** 2001 2nd sp.s. c 14 s 303 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
14 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

15 Motor Vehicle Account--State Appropriation (~~(\$13,046,000)~~)
16 \$12,371,000

17 **TRANSFERS AND DISTRIBUTIONS**

18 **Sec. 1401.** 2002 c 359 s 401 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
21 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
22 **TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

23 Highway Bond Retirement Account Appropriation (~~(\$208,206,000)~~)
24 \$196,524,000

25 Ferry Bond Retirement Account Appropriation \$52,473,000

26 Transportation Improvement Board Bond Retirement
27 Account--State Appropriation (~~(\$40,856,000)~~)
28 \$38,088,000

29 Motor Vehicle Account--State Appropriation (~~(\$4,588,000)~~)
30 \$1,473,000

31 Special Category C Account--State Appropriation (~~(\$631,000)~~)

1		<u>\$114,000</u>
2	Transportation Improvement Account--State	
3	Appropriation	(((\$340,000))
4		<u>\$76,000</u>
5	TOTAL APPROPRIATION	(((\$307,094,000))
6		<u>\$288,748,000</u>

7 **Sec. 1402.** 2002 c 359 s 402 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
10 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
11 **AGENT CHARGES**

12	Motor Vehicle Account--State Appropriation	(((\$459,000))
13		<u>\$201,000</u>
14	Special Category C Account Appropriation	(((\$41,000))
15		<u>\$17,000</u>
16	Transportation Improvement Account--State	
17	Appropriation	\$34,000
18	TOTAL APPROPRIATION	(((\$534,000))
19		<u>\$252,000</u>

20 **Sec. 1403.** 2002 c 359 s 403 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

23	Motor Vehicle Account Appropriation for	
24	motor vehicle fuel tax distributions to	
25	cities and counties	(((\$428,981,000))
26		<u>\$425,501,000</u>
27	<u>Motor Vehicle Account Appropriation for</u>	
28	<u>motor vehicle license, permit, and fee distributions</u>	
29	<u>to cities and counties</u>	<u>\$56,304,000</u>

30 **Sec. 1404.** 2002 c 359 s 404 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER--TRANSFERS**

33	(1) RV Account--State Appropriation:	
34	For transfer to the Motor Vehicle Fund--State	(((\$1,344,000))

The department of transportation shall only transfer funds provided under this subsection (~~((1) of this section~~) on an as-needed basis.

~~(2) ((Public Transportation Systems Account-- State Appropriation: For transfer to the Multimodal Transportation Account--State \$1,911,000~~

~~(3)) State Patrol Highway Account--State Appropriation: For transfer to the Motor Vehicle Account \$48,657,000~~

~~((4)) (3) Motor Vehicle Account--State Appropriation: For motor vehicle fuel tax refunds and transfers ((\$453,279,000)) \$448,264,000~~

~~((6)) (4) Urban Arterial Trust Account--State Appropriation: For transfer of excess City Hardship Assistance Program revenues to cities \$1,500,000~~

~~((7)) (5) Highway Safety Account--State Appropriation: For transfer to the multimodal transportation account \$20,000,000~~

~~((8)) (6) Motor Vehicle Account--State Appropriation: For transfer to the Tacoma Narrows toll bridge account ((\$839,000,000)) \$39,000,000~~

~~((9)) (7) Highway Safety Account--State Appropriation: For transfer to the motor vehicle account--state \$5,000,000~~

~~((1)) If Senate Bill No. 6814 is enacted in the form passed by the legislature, \$16,191,000 of the transfer from the Washington state patrol account--state to the motor vehicle account--state shall lapse. The state treasurer shall perform the transfers from the state patrol highway account to the motor vehicle account on a quarterly basis.~~

~~((2) The department of transportation is authorized to sell up to \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma Narrows bridge project. Proceeds from the sale of the bonds shall be~~

1 ~~deposited into the motor vehicle account. The department of~~
2 ~~transportation shall inform the treasurer of the amount to be~~
3 ~~deposited.))~~

4 NEW SECTION. **Sec. 1405.** A new section is added to 2001 2nd sp.s.
5 c 14 (uncodified) to read as follows:

6 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
7 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**

8 Motor Vehicle Account--State Appropriation: For
9 transfer to the Tacoma Narrows toll bridge
10 account \$800,000,000

11 The department of transportation is authorized to sell up to
12 \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
13 Narrows bridge project. Proceeds from the sale of the bonds shall be
14 deposited into the motor vehicle account. The department of
15 transportation shall inform the treasurer of the amount to be
16 deposited.

17 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

18 NEW SECTION. **Sec. 1501.** If any provision of this act or its
19 application to any person or circumstance is held invalid, the
20 remainder of the act or the application of the provision to other
21 persons or circumstances is not affected.

22 NEW SECTION. **Sec. 1502.** This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions, and takes effect
25 immediately.

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SHB 1163 - H AMD 344
By Representative Murray

ADOPTED 04/08/2003

1 On page 1, line 1 of the title, after "appropriations;" strike the
2 remainder of the title and insert "amending 2002 c 359 ss 205, 207,
3 208, 210, 211, 212, 213, 215, 223, 226, 401, 402, 403, and 404
4 (uncodified); amending 2001 2nd sp.s. c 14 s 303 (uncodified); adding
5 a new section to 2001 2nd sp.s. c 14 (uncodified); creating new
6 sections; making appropriations and authorizing expenditures for
7 capital improvements; and declaring an emergency."

--- END ---