

CERTIFICATION OF ENROLLMENT  
**ENGROSSED SUBSTITUTE SENATE BILL 6153**

57th Legislature  
2001 Second Special Session

Passed by the Senate June 20, 2001  
YEAS 26 NAYS 14

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**President of the Senate**

Passed by the House June 15, 2001  
YEAS 50 NAYS 44

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**Speaker of the  
House of Representatives**

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**Speaker of the  
House of Representatives**

Approved

CERTIFICATE

I, Tony M. Cook, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 6153** as passed by the Senate and the House of Representatives on the dates hereon set forth.

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**Secretary**

FILED

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**Governor of the State of Washington**

**Secretary of State  
State of Washington**

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ENGROSSED SUBSTITUTE SENATE BILL 6153

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AS AMENDED BY THE HOUSE

Passed Legislature - 2001 2nd Special Session

State of Washington      57th Legislature                      2001 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senator Brown)

READ FIRST TIME 06/08/2001.

1        AN ACT Relating to fiscal matters; amending RCW 43.320.110,  
2 76.12.110, 49.70.170, 43.08.250, 82.14.310, 43.72.902, 43.79.465,  
3 46.10.040, 72.11.040, 69.50.520, 79A.05.070, and 70.146.030; amending  
4 2000 2nd sp.s. c 1 s 603 (uncodified); creating new sections; making  
5 appropriations; providing an effective date; and declaring an  
6 emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8        NEW SECTION.    **Sec. 1.** (1) A budget is hereby adopted and, subject  
9 to the provisions set forth in the following sections, the several  
10 amounts specified in parts I through VIII of this act, or so much  
11 thereof as shall be sufficient to accomplish the purposes designated,  
12 are hereby appropriated and authorized to be incurred for salaries,  
13 wages, and other expenses of the agencies and offices of the state and  
14 for other specified purposes for the fiscal biennium beginning July 1,  
15 2001, and ending June 30, 2003, except as otherwise provided, out of  
16 the several funds of the state hereinafter named.

17        (2) Unless the context clearly requires otherwise, the definitions  
18 in this section apply throughout this act.

1 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending  
2 June 30, 2002.

3 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending  
4 June 30, 2003.

5 (c) "FTE" means full time equivalent.

6 (d) "Lapse" or "revert" means the amount shall return to an  
7 unappropriated status.

8 (e) "Provided solely" means the specified amount may be spent only  
9 for the specified purpose. Unless otherwise specifically authorized in  
10 this act, any portion of an amount provided solely for a specified  
11 purpose which is unnecessary to fulfill the specified purpose shall  
12 lapse.

13 NEW SECTION. **Sec. 2.** If at any time during the 2001-2003 fiscal  
14 biennium the state general fund is projected to have a cash deficit as  
15 defined by RCW 43.88.050:

16 (1) The governor shall first exercise his or her authority to make  
17 across the board allotment reductions pursuant to RCW 43.88.110.

18 (2) The governor, in preparing any supplemental budget requests,  
19 after making any program reductions, shall first propose expenditure of  
20 emergency reserve funds to respond to any remaining general fund cash  
21 deficit prior to proposing any general fund tax increase.

22 (3) The legislature, in adopting any supplemental budget, after  
23 making any program reductions, shall first make appropriations from the  
24 emergency reserve fund to respond to any remaining general fund cash  
25 deficit prior to authorizing any general fund tax increase.

26 **PART I**  
27 **GENERAL GOVERNMENT**

28 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

29	General Fund--State Appropriation (FY 2002) . . . \$	28,313,000
30	General Fund--State Appropriation (FY 2003) . . . \$	28,497,000
31	Department of Retirement Systems Expense Account--	
32	State Appropriation . . . . . \$	45,000
33	TOTAL APPROPRIATION . . . . . \$	56,855,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) \$25,000 of the general fund--state appropriation is provided  
2 solely for allocation to Project Citizen, a program of the national  
3 conference of state legislatures to promote student civic involvement.

4 (2) \$15,000 of the general fund--state appropriation for fiscal  
5 year 2002 is provided for the legislature to continue the services of  
6 expert counsel on legal and policy issues relating to services for  
7 persons with developmental disabilities.

8 NEW SECTION. **Sec. 102. FOR THE SENATE**

9	General Fund--State Appropriation (FY 2002) . . . \$	22,863,000
10	General Fund--State Appropriation (FY 2003) . . . \$	23,999,000
11	Department of Retirement Systems Expense Account--	
12	State Appropriation . . . . . \$	45,000
13	TOTAL APPROPRIATION . . . . . \$	46,907,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$25,000 of the general fund--state appropriation is provided  
17 solely for allocation to Project Citizen, a program of the national  
18 conference of state legislatures to promote student civic involvement.

19 (2) \$15,000 of the general fund--state appropriation for fiscal  
20 year 2002 is provided for the legislature to continue the services of  
21 expert counsel on legal and policy issues relating to services for  
22 persons with developmental disabilities.

23 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**  
24 **COMMITTEE**

25	General Fund--State Appropriation (FY 2002) . . . \$	2,436,000
26	General Fund--State Appropriation (FY 2003) . . . \$	1,938,000
27	TOTAL APPROPRIATION . . . . . \$	4,374,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$150,000 of the general fund--state appropriation for fiscal  
31 year 2002 and \$75,000 of the general fund--state appropriation for  
32 fiscal year 2003 are provided solely for the joint legislative audit  
33 and review committee to conduct an evaluation of the client outcomes of  
34 the high school transition program operated by the department of social  
35 and health services division of developmental disabilities. The study  
36 shall identify the different approaches that have been used in

1 providing transition services and whether some approaches are more or  
2 less successful in helping young adults with developmental disabilities  
3 achieve greater levels of independence. The study shall evaluate how  
4 transition programs reduce the level of support provided to clients as  
5 they achieve greater levels of independence, and shall be submitted to  
6 the appropriate committees of the legislature by December 1, 2002.

7 (2) \$50,000 of the general fund--state appropriation for fiscal  
8 year 2002 is provided solely for the joint legislative audit and review  
9 committee to conduct a capacity planning study of the capital  
10 facilities of the state school for the deaf. The committee's study  
11 shall be carried out in conjunction with the study of educational  
12 service delivery models conducted by the state institute for public  
13 policy. The study shall be submitted to the fiscal committees of the  
14 legislature by September 30, 2002.

15 (3) \$35,000 of the general fund--state appropriation for fiscal  
16 year 2002 is provided solely for the joint legislative audit and review  
17 committee to conduct a review of water conservancy boards. The review  
18 shall include an assessment of the operating costs of existing boards;  
19 the sources of funding for board operations; sources of in-kind support  
20 for board operations; assessment of the value of water rights subject  
21 to change or transfer decisions; the range of costs of processing water  
22 right transfer applications by the boards as well as by the department  
23 of ecology for applications filed directly with the department; the  
24 costs to the department of training, assistance, and review of board  
25 recommendations on applications; board membership and board  
26 recordkeeping; and public participation procedures for both the water  
27 conservancy boards and the department of ecology. The committee shall  
28 submit its review by January 1, 2003, to the appropriate policy and  
29 fiscal committees of the legislature.

30 (4) \$40,000 of the general fund--state appropriation for fiscal  
31 year 2002 is provided solely for a follow-up review to report number  
32 98-3, the performance audit of the department of corrections. The  
33 follow-up study shall include but not be limited to a review of:

34 (a) Community supervision activities performed by the department;

35 (b) The implementation of risk-based classification and community  
36 placement models;

37 (c) The early implementation of the offender accountability act;  
38 and

1 (d) The cost impacts of the risk-based models and the offender  
2 accountability act.

3 The committee shall consult with the Washington state institute for  
4 public policy regarding data and findings from the institute's current  
5 studies on these issues. A report of the follow-up study shall be  
6 submitted to the relevant policy and fiscal committees of the  
7 legislature by December 21, 2001. Upon the completion of the follow-up  
8 review, the committee shall make a determination whether an additional  
9 phase of study is needed. If further study is indicated, the committee  
10 shall submit to the relevant policy and fiscal committees of the  
11 legislature its plan and cost estimate for such study by March 29,  
12 2002.

13 (5) \$140,000 of the general fund--state appropriation for fiscal  
14 year 2002 is provided for a study of children's mental health in  
15 Washington. The study shall include but not be limited to:

16 (a) A review of plans and services for children, including those  
17 for early periodic screening, diagnosis, and treatment;

18 (b) A review of the implementation of the plans;

19 (c) A review of the availability and reliability of fiscal,  
20 program, and outcome data relating to mental health services provided  
21 to children; and

22 (d) A survey of mental health services for children among the  
23 state's regional support networks.

24 The committee shall make recommendations, as appropriate, for the  
25 improvement of services and system performance, including the need for  
26 performance and client outcome measures. The committee may contract  
27 for consulting services in conducting the study. The committee shall  
28 submit a report to the appropriate policy and fiscal committees of the  
29 legislature by July 1, 2002.

30 (6) Within the amounts provided in this section, the joint  
31 legislative audit and review committee shall conduct a study of the  
32 Washington management service. The study shall include findings  
33 regarding (a) growth in the number of positions in the Washington  
34 management service, (b) growth in salary levels and structure since the  
35 Washington management service's inception, and (c) other compensation  
36 practices used within the Washington management service. The  
37 department of personnel shall cooperate with the committee in  
38 conducting the study and provide information as requested by the

1 committee. The committee shall provide a report to the fiscal  
2 committees of the legislature by December 31, 2001.

3 (7) Within the amounts provided in this section, the joint  
4 legislative audit and review committee shall review all aspects of the  
5 mental health prevalence study completed in accordance with section 204  
6 of this act, including but not limited to the contractor selection  
7 process, if any; the study design and workplan; the implementation of  
8 the study; and the draft and final reports.

9 (8) The committee shall study and report on pipeline safety as  
10 provided in section 149 of this act.

11 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
12 **ACCOUNTABILITY PROGRAM COMMITTEE**

13	General Fund--State Appropriation (FY 2002) . . . \$	1,329,000
14	General Fund--State Appropriation (FY 2003) . . . \$	1,462,000
15	Public Works Assistance Account--State	
16	Appropriation . . . . . \$	203,000
17	TOTAL APPROPRIATION . . . . . \$	2,994,000

18 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

19	Department of Retirement Systems Expense Account--	
20	State Appropriation . . . . . \$	1,923,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The joint committee on pension policy, in  
23 collaboration with various interested parties, shall study issues of  
24 pension governance and recommend legislation for consideration in the  
25 2002 legislative session.

26 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**  
27 **COMMITTEE**

28	General Fund--State Appropriation (FY 2002) . . . \$	6,421,000
29	General Fund--State Appropriation (FY 2003) . . . \$	7,043,000
30	TOTAL APPROPRIATION . . . . . \$	13,464,000

31 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

32	General Fund--State Appropriation (FY 2002) . . . \$	3,909,000
33	General Fund--State Appropriation (FY 2003) . . . \$	4,038,000
34	TOTAL APPROPRIATION . . . . . \$	7,947,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$41,000 of the general fund fiscal year  
3 2002 appropriation and \$43,000 of the general fund fiscal year 2003  
4 appropriation are provided solely for the uniform legislation  
5 commission.

6 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve  
7 operating efficiencies within the financial resources available to the  
8 legislative branch, the executive rules committee of the house of  
9 representatives and the facilities and operations committee of the  
10 senate by joint action may transfer funds among the house of  
11 representatives, senate, joint legislative audit and review committee,  
12 legislative evaluation and accountability program committee,  
13 legislative transportation committee, office of the state actuary,  
14 joint legislative systems committee, and statute law committee.

15 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

16	General Fund--State Appropriation (FY 2002) . . . \$	5,423,000
17	General Fund--State Appropriation (FY 2003) . . . \$	5,510,000
18	TOTAL APPROPRIATION . . . . . \$	10,933,000

19 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

20	General Fund--State Appropriation (FY 2002) . . . \$	1,982,000
21	General Fund--State Appropriation (FY 2003) . . . \$	1,983,000
22	TOTAL APPROPRIATION . . . . . \$	3,965,000

23 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

24	General Fund--State Appropriation (FY 2002) . . . \$	12,746,000
25	General Fund--State Appropriation (FY 2003) . . . \$	12,878,000
26	TOTAL APPROPRIATION . . . . . \$	25,624,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$505,000 of the general fund--state appropriation for fiscal  
30 year 2002 and \$606,000 of the general fund--state appropriation for  
31 fiscal year 2003 are provided solely for lease increases associated  
32 with the division I facility. Within the funds provided in this  
33 subsection, the court of appeals shall conduct a space planning study  
34 exploring options dealing with remodeling existing space to accommodate



1 needs and evaluating the cost and benefits of moving to another  
2 location.

3 (2) \$168,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$159,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for providing compensation  
6 adjustments to nonjudicial staff of the court of appeals. Within the  
7 funds provided in this subsection, the court of appeals shall determine  
8 the specific positions to receive compensation adjustments based on  
9 recruitment and retention difficulties, new duties or responsibilities  
10 assigned, and salary inversion or compression within the court of  
11 appeals.

12 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

13	General Fund--State Appropriation (FY 2002) . . . \$	955,000
14	General Fund--State Appropriation (FY 2003) . . . \$	969,000
15	TOTAL APPROPRIATION . . . . . \$	1,924,000

16 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund--State Appropriation (FY 2002) . . . \$	14,247,000
18	General Fund--State Appropriation (FY 2003) . . . \$	14,386,000
19	Public Safety and Education Account--State	
20	Appropriation . . . . . \$	29,634,000
21	Judicial Information Systems Account--State	
22	Appropriation . . . . . \$	27,758,000
23	TOTAL APPROPRIATION . . . . . \$	86,025,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Funding provided in the judicial information systems account  
27 appropriation shall be used for the operations and maintenance of  
28 technology systems that improve services provided by the supreme court,  
29 the court of appeals, the office of public defense, and the  
30 administrator for the courts.

31 (2) No moneys appropriated in this section may be expended by the  
32 administrator for the courts for payments in excess of fifty percent of  
33 the employer contribution on behalf of superior court judges for  
34 insurance and health care plans and federal social security and  
35 medicare and medical aid benefits. As required by Article IV, section  
36 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,  
37 it is the intent of the legislature that the costs of these employer

1 contributions shall be shared equally between the state and county or  
2 counties in which the judges serve. The administrator for the courts  
3 shall continue to implement procedures for the collection and  
4 disbursement of these employer contributions. During each fiscal year  
5 in the 2001-03 biennium, the office of the administrator for the courts  
6 shall send written notice to the office of community development in the  
7 department of community, trade, and economic development when each  
8 county pays its fifty percent share for the year.

9 (3) \$223,000 of the public safety and education account  
10 appropriation is provided solely for the gender and justice commission.

11 (4) \$308,000 of the public safety and education account  
12 appropriation is provided solely for the minority and justice  
13 commission.

14 (5) \$278,000 of the general fund--state appropriation for fiscal  
15 year 2002, \$285,000 of the general fund--state appropriation for fiscal  
16 year 2003, and \$263,000 of the public safety and education account  
17 appropriation are provided solely for the workload associated with tax  
18 warrants and other state cases filed in Thurston county.

19 (6) \$750,000 of the general fund--state appropriation for fiscal  
20 year 2002 and \$750,000 of the general fund--state appropriation for  
21 fiscal year 2003 are provided solely for court-appointed special  
22 advocates in dependency matters. The administrator for the courts,  
23 after consulting with the association of juvenile court administrators  
24 and the association of court-appointed special advocate/guardian ad  
25 litem programs, shall distribute the funds to volunteer court-appointed  
26 special advocate/guardian ad litem programs. The distribution of  
27 funding shall be based on the number of children who need volunteer  
28 court-appointed special advocate representation and shall be equally  
29 accessible to all volunteer court-appointed special advocate/guardian  
30 ad litem programs. The administrator for the courts shall not retain  
31 more than six percent of total funding to cover administrative or any  
32 other agency costs.

33 (7) \$750,000 of the public safety and education account--state  
34 appropriation is provided solely for judicial program enhancements.  
35 Within the funding provided in this subsection, the administrator for  
36 the courts, in consultation with the supreme court, shall determine the  
37 program or programs to receive an enhancement. Among the programs that  
38 may be funded from the amount provided in this subsection are unified  
39 family courts.

1 (8) \$1,618,000 of the public safety and education account--state  
2 appropriation is provided solely for increases for juror pay. The  
3 office of the administrator for the courts may contract with local  
4 governments to provide additional juror pay. The contract shall  
5 provide that the local government is responsible for the first ten  
6 dollars of juror compensation for each day or partial day of jury  
7 service, and the state shall reimburse the local government for any  
8 additional compensation, excluding the first day, up to a maximum of  
9 fifteen dollars per day.

10 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

11	General Fund--State Appropriation (FY 2002) . . . \$	600,000
12	Public Safety and Education Account--State	
13	Appropriation . . . . . \$	12,626,000
14	TOTAL APPROPRIATION . . . . . \$	13,226,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$233,000 of the public safety and education account  
18 appropriation is provided solely to increase the reimbursement for  
19 private attorneys providing constitutionally mandated indigent defense  
20 in nondeath penalty cases.

21 (2) \$51,000 of the public safety and education account  
22 appropriation is provided solely for the implementation of chapter 303,  
23 Laws of 1999 (court funding).

24 (3) Amounts provided from the public safety and education account  
25 appropriation in this section include funding for investigative  
26 services in death penalty personal restraint petitions.

27 (4) The entire general fund--state appropriation is provided solely  
28 for the continuation of a dependency and termination legal  
29 representation funding pilot program.

30 (a) The goal of the pilot program shall be to enhance the quality  
31 of legal representation in dependency and termination hearings, thereby  
32 reducing the number of continuances requested by contract attorneys,  
33 including those based on the unavailability of defense counsel. To  
34 meet the goal, the pilot shall include the following components:

35 (i) A maximum caseload requirement of 90 dependency and termination  
36 cases per full-time attorney;

37 (ii) Implementation of enhanced defense attorney practice  
38 standards, including but not limited to those related to reasonable

1 case preparation and the delivery of adequate client advice, as  
2 developed by Washington state public defense attorneys and included in  
3 the office of public defense December 1999 report *Costs of Defense and*  
4 *Children's Representation in Dependency and Termination Hearings*;

5 (iii) Use of investigative and expert services in appropriate  
6 cases; and

7 (iv) Effective implementation of indigency screening of all  
8 dependency and termination parents, guardians, and legal custodians  
9 represented by appointed counsel.

10 (b) The pilot program shall be established in one eastern and one  
11 western Washington juvenile court.

12 (c) The director shall contract for an independent evaluation of  
13 the pilot program benefits and costs. A final evaluation shall be  
14 submitted to the governor and the fiscal committees of the legislature  
15 no later than February 1, 2002.

16 (d) The chair of the office of public defense advisory committee  
17 shall appoint an implementation committee to:

18 (i) Develop criteria for a statewide program to improve dependency  
19 and termination defense;

20 (ii) Examine caseload impacts to the courts resulting from improved  
21 defense practices; and

22 (iii) Identify methods for the efficient use of expert services and  
23 means by which parents may effectively access services.

24 If sufficient funds are available, the office of public defense  
25 shall contract with the Washington state institute for public policy to  
26 research how reducing dependency and termination case delays affects  
27 foster care and to identify factors that are reducing the number of  
28 family reunifications that occur in dependency and termination cases.

29 (5) \$50,000 of the public safety and education account--state  
30 appropriation is provided solely for the evaluation required in chapter  
31 92, Laws of 2000 (DNA testing).

32 (6) \$235,000 of the public safety and education account--state  
33 appropriation is provided solely for the office of public defense to  
34 contract with an existing public defender association to establish a  
35 capital defense assistance center.

36 **NEW SECTION. Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

37 General Fund--State Appropriation (FY 2002) . . . \$ 4,537,000

38 General Fund--State Appropriation (FY 2003) . . . \$ 4,524,000

1	General Fund--Federal Appropriation . . . . .	\$	219,000
2	Water Quality Account--State		
3	Appropriation . . . . .	\$	3,908,000
4	TOTAL APPROPRIATION . . . . .	\$	13,188,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$3,908,000 of the water quality account appropriation and  
8 \$219,000 of the general fund--federal appropriation are provided solely  
9 for the Puget Sound water quality action team to implement the Puget  
10 Sound work plan and agency action items PSAT-01 through PSAT-05.

11 (2) \$100,000 of the general fund--state appropriation for fiscal  
12 year 2002 and \$100,000 of the general fund--state appropriation for  
13 fiscal year 2003 are provided solely for the salmon recovery office to  
14 support the efforts of the independent science panel.

15 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

16	General Fund--State Appropriation (FY 2002) . . . . .	\$	449,000
17	General Fund--State Appropriation (FY 2003) . . . . .	\$	451,000
18	TOTAL APPROPRIATION . . . . .	\$	900,000

19 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

20	General Fund--State Appropriation (FY 2002) . . . . .	\$	1,910,000
21	General Fund--State Appropriation (FY 2003) . . . . .	\$	1,903,000
22	TOTAL APPROPRIATION . . . . .	\$	3,813,000

23 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

24	General Fund--State Appropriation (FY 2002) . . . . .	\$	10,513,000
25	General Fund--State Appropriation (FY 2003) . . . . .	\$	8,707,000
26	Archives and Records Management Account--State		
27	Appropriation . . . . .	\$	7,295,000
28	Archives and Records Management Account--Private/		
29	Local Appropriation . . . . .	\$	3,860,000
30	Department of Personnel Service Account		
31	Appropriation . . . . .	\$	719,000
32	TOTAL APPROPRIATION . . . . .	\$	31,094,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

1 (1) \$2,296,000 of the general fund--state appropriation for fiscal  
2 year 2002 is provided solely to reimburse counties for the state's  
3 share of primary and general election costs and the costs of conducting  
4 mandatory recounts on state measures. Counties shall be reimbursed  
5 only for those odd-year election costs that the secretary of state  
6 validates as eligible for reimbursement.

7 (2) \$2,193,000 of the general fund--state appropriation for fiscal  
8 year 2002 and \$2,712,000 of the general fund--state appropriation for  
9 fiscal year 2003 are provided solely for the verification of initiative  
10 and referendum petitions, maintenance of related voter registration  
11 records, and the publication and distribution of the voters and  
12 candidates pamphlet.

13 (3) \$125,000 of the general fund--state appropriation for fiscal  
14 year 2002 and \$125,000 of the general fund--state appropriation for  
15 fiscal year 2003 are provided solely for legal advertising of state  
16 measures under RCW 29.27.072.

17 (4)(a) \$1,944,004 of the general fund--state appropriation for  
18 fiscal year 2002 and \$1,986,772 of the general fund--state  
19 appropriation for fiscal year 2003 are provided solely for contracting  
20 with a nonprofit organization to produce gavel-to-gavel television  
21 coverage of state government deliberations and other events of  
22 statewide significance during the 2001-2003 biennium. An eligible  
23 nonprofit organization must be formed solely for the purpose of, and be  
24 experienced in, providing gavel-to-gavel television coverage of state  
25 government deliberations and other events of statewide significance and  
26 must have received a determination of tax-exempt status under section  
27 501(c)(3) of the federal internal revenue code. The funding level for  
28 each year of the contract shall be based on the amount provided in this  
29 subsection and adjusted to reflect the implicit price deflator for the  
30 previous year. The nonprofit organization shall be required to raise  
31 contributions or commitments to make contributions, in cash or in kind,  
32 in an amount equal to forty percent of the state contribution. The  
33 office of the secretary of state may make full or partial payment once  
34 all criteria in (a) and (b) of this subsection have been satisfactorily  
35 documented.

36 (b) The legislature finds that the commitment of on-going funding  
37 is necessary to ensure continuous, autonomous, and independent coverage  
38 of public affairs. For that purpose, the secretary of state shall

1 enter into a four-year contract with the nonprofit organization to  
2 provide public affairs coverage through June 30, 2006.

3 (c) The nonprofit organization shall prepare an annual independent  
4 audit, an annual financial statement, and an annual report, including  
5 benchmarks that measure the success of the nonprofit organization in  
6 meeting the intent of the program.

7 (d) No portion of any amounts disbursed pursuant to this subsection  
8 may be used, directly or indirectly, for any of the following purposes:

9 (i) Attempting to influence the passage or defeat of any  
10 legislation by the legislature of the state of Washington, by any  
11 county, city, town, or other political subdivision of the state of  
12 Washington, or by the congress, or the adoption or rejection of any  
13 rule, standard, rate, or other legislative enactment of any state  
14 agency;

15 (ii) Making contributions reportable under chapter 42.17 RCW; or

16 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
17 lodging, meals, or entertainment to a public officer or employee.

18 (5)(a) \$149,316 of the archives and records management--state  
19 appropriation and \$597,266 of the archives and records management--  
20 private/local appropriation are provided solely for the construction of  
21 an eastern regional archives. The amounts provided in this subsection  
22 shall lapse if:

23 (i) The financing contract for the construction of an eastern  
24 regional archives building is not authorized in the capital budget for  
25 the 2001-03 fiscal biennium; or

26 (ii) Substitute House Bill No. 1926 (increasing the surcharge on  
27 county auditor recording fees) is not enacted by July 31, 2001.

28 (b) \$613,879 of the archives and records management--state  
29 appropriation and \$463,102 of the archives and records management--  
30 private/local appropriation are provided solely for the design and  
31 establishment of an electronic data archive, including the acquisition  
32 of hardware and software. The amounts provided in this subsection  
33 shall lapse if:

34 (i) The financing contract for acquisition of technology hardware  
35 and software for the electronic data archive is not authorized in the  
36 capital budget for the 2001-03 fiscal biennium; or

37 (ii) Substitute House Bill No. 1926 (increasing the surcharge on  
38 county auditor recording fees) is not enacted by June 30, 2001.

1 (6) If the financing contract for expansion of the state records  
2 center is not authorized in the capital budget for fiscal biennium  
3 2001-03, then \$641,000 of the archives and records management account--  
4 state appropriation shall lapse.

5 (7) \$867,000 of the archives and records management account--state  
6 appropriation is provided solely for operation of the central  
7 microfilming bureau under RCW 40.14.020(8).

8 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
9 **AFFAIRS**

10	General Fund--State Appropriation (FY 2002) . . . \$	269,000
11	General Fund--State Appropriation (FY 2003) . . . \$	282,000
12	TOTAL APPROPRIATION . . . . . \$	551,000

13 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**  
14 **AFFAIRS**

15	General Fund--State Appropriation (FY 2002) . . . \$	233,000
16	General Fund--State Appropriation (FY 2003) . . . \$	233,000
17	TOTAL APPROPRIATION . . . . . \$	466,000

18 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

19	State Treasurer's Service Account--State	
20	Appropriation . . . . . \$	12,870,000

21 NEW SECTION. **Sec. 122. FOR THE REDISTRICTING COMMISSION**

22	General Fund--State Appropriation (FY 2002) . . . \$	856,000
23	General Fund--State Appropriation (FY 2003) . . . \$	20,000
24	TOTAL APPROPRIATION . . . . . \$	876,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: On January 1, 2003, any unspent portions  
27 of this appropriation shall be deposited in the common school  
28 construction fund.

29 NEW SECTION. **Sec. 123. FOR THE STATE AUDITOR**

30	General Fund--State Appropriation (FY 2002) . . . \$	1,078,000
31	General Fund--State Appropriation (FY 2003) . . . \$	1,324,000
32	State Auditing Services Revolving Account--State	
33	Appropriation . . . . . \$	13,540,000
34	TOTAL APPROPRIATION . . . . . \$	15,942,000



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Audits of school districts by the division of municipal  
4 corporations shall include findings regarding the accuracy of: (a)  
5 Student enrollment data; and (b) the experience and education of the  
6 district's certified instructional staff, as reported to the  
7 superintendent of public instruction for allocation of state funding.

8 (2) \$910,000 of the general fund--state appropriation for fiscal  
9 year 2002 and \$910,000 of the general fund--state appropriation for  
10 fiscal year 2003 are provided solely for staff and related costs to  
11 verify the accuracy of reported school district data submitted for  
12 state funding purposes; conduct school district program audits of state  
13 funded public school programs; establish the specific amount of state  
14 funding adjustments whenever audit exceptions occur and the amount is  
15 not firmly established in the course of regular public school audits;  
16 and to assist the state special education safety net committee when  
17 requested.

18 (3) \$300,000 of the general fund--state appropriation for fiscal  
19 year 2002 and \$300,000 of the general fund--state appropriation for  
20 fiscal year 2003 are provided solely for the state auditor to conduct  
21 performance audits of three governmental entities as demonstration  
22 audits for state and local government agencies. Each audit shall  
23 include a financial history and shall identify and review performance  
24 measures, benchmarks, quality management practices, and efficiencies  
25 achieved. The state auditor may contract for consulting services in  
26 completing these audits. The state auditor shall report findings from  
27 these audits to the appropriate legislative committees by December 1,  
28 2002.

29 NEW SECTION. **Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**  
30 **FOR ELECTED OFFICIALS**

31	General Fund--State Appropriation (FY 2002) . . . \$	80,000
32	General Fund--State Appropriation (FY 2003) . . . \$	152,000
33	TOTAL APPROPRIATION . . . . . \$	232,000

34 NEW SECTION. **Sec. 125. FOR THE ATTORNEY GENERAL**

35	General Fund--State Appropriation (FY 2002) . . . \$	4,811,000
36	General Fund--State Appropriation (FY 2003) . . . \$	4,806,000
37	General Fund--Federal Appropriation . . . . . \$	2,868,000

1	Public Safety and Education Account--State	
2	Appropriation . . . . .	\$ 1,789,000
3	Tobacco Prevention and Control Account	
4	Appropriation . . . . .	\$ 277,000
5	New Motor Vehicle Arbitration Account--State	
6	Appropriation . . . . .	\$ 1,163,000
7	Legal Services Revolving Account--State	
8	Appropriation . . . . .	\$ 147,306,000
9	TOTAL APPROPRIATION . . . . .	\$ 163,020,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The attorney general shall report each fiscal year on actual  
13 legal services expenditures and actual attorney staffing levels for  
14 each agency receiving legal services. The report shall be submitted to  
15 the office of financial management and the fiscal committees of the  
16 senate and house of representatives no later than ninety days after the  
17 end of each fiscal year.

18       (2) The attorney general and the office of financial management  
19 shall modify the attorney general billing system to meet the needs of  
20 user agencies for greater predictability, timeliness, and explanation  
21 of how legal services are being used by the agency. The attorney  
22 general shall provide the following information each month to agencies  
23 receiving legal services: (a) The full-time equivalent attorney  
24 services provided for the month; (b) the full-time equivalent  
25 investigator services provided for the month; (c) the full-time  
26 equivalent paralegal services provided for the month; and (d) direct  
27 legal costs, such as filing and docket fees, charged to the agency for  
28 the month.

29       (3) Prior to entering into any negotiated settlement of a claim  
30 against the state, that exceeds five million dollars, the attorney  
31 general shall notify the director of financial management and the  
32 chairs of the senate committee on ways and means and the house of  
33 representatives committee on appropriations.

34       NEW SECTION.   **Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

35	General Fund--State Appropriation (FY 2002) . . .	\$ 631,000
36	General Fund--State Appropriation (FY 2003) . . .	\$ 619,000
37	TOTAL APPROPRIATION . . . . .	\$ 1,250,000

1        NEW SECTION.    **Sec. 127.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 2 **AND ECONOMIC DEVELOPMENT**

3	General Fund--State Appropriation (FY 2002) . . . . .	\$	71,083,500
4	General Fund--State Appropriation (FY 2003) . . . . .	\$	70,873,500
5	General Fund--Federal Appropriation . . . . .	\$	173,342,000
6	General Fund--Private/Local Appropriation . . . . .	\$	7,980,000
7	Public Safety and Education Account--State		
8	Appropriation . . . . .	\$	10,300,000
9	Public Works Assistance Account--State		
10	Appropriation . . . . .	\$	1,911,000
11	Film and Video Promotion Account--State		
12	Appropriation . . . . .	\$	25,000
13	Building Code Council Account--State		
14	Appropriation . . . . .	\$	1,061,000
15	Administrative Contingency Account--State		
16	Appropriation . . . . .	\$	1,777,000
17	Low-Income Weatherization Assistance Account--State		
18	Appropriation . . . . .	\$	3,292,000
19	Violence Reduction and Drug Enforcement Account--		
20	State Appropriation . . . . .	\$	6,081,000
21	Manufactured Home Installation Training Account--		
22	State Appropriation . . . . .	\$	256,000
23	Community Economic Development Account--		
24	State Appropriation . . . . .	\$	113,000
25	Washington Housing Trust Account--State		
26	Appropriation . . . . .	\$	5,597,000
27	Public Facility Construction Loan Revolving		
28	Account--State Appropriation . . . . .	\$	550,000
29	TOTAL APPROPRIATION . . . . .	\$	354,242,000

30        The appropriations in this section are subject to the following  
 31 conditions and limitations:

32        (1) It is the intent of the legislature that the department of  
 33 community, trade, and economic development receive separate  
 34 programmatic allotments for the office of community development and the  
 35 office of trade and economic development. Any appropriation made to  
 36 the department of community, trade, and economic development for  
 37 carrying out the powers, functions, and duties of either office shall  
 38 be credited to the appropriate office.

1 (2) \$3,085,000 of the general fund--state appropriation for fiscal  
2 year 2002 and \$3,085,000 of the general fund--state appropriation for  
3 fiscal year 2003 are provided solely for a contract with the Washington  
4 technology center. For work essential to the mission of the Washington  
5 technology center and conducted in partnership with universities, the  
6 center shall not pay any increased indirect rate nor increases in other  
7 indirect charges above the absolute amount paid during the 1995-97  
8 fiscal biennium.

9 (3) \$61,000 of the general fund--state appropriation for fiscal  
10 year 2002 and \$62,000 of the general fund--state appropriation for  
11 fiscal year 2003 are provided solely for the implementation of the  
12 Puget Sound work plan and agency action item OCD-01.

13 (4) \$10,403,445 of the general fund--federal appropriation is  
14 provided solely for the drug control and system improvement formula  
15 grant program, to be distributed in state fiscal year 2002 as follows:

16 (a) \$3,603,250 to local units of government to continue  
17 multijurisdictional narcotics task forces;

18 (b) \$620,000 to the department to continue the drug prosecution  
19 assistance program in support of multijurisdictional narcotics task  
20 forces;

21 (c) \$1,363,000 to the Washington state patrol for coordination,  
22 investigative, and supervisory support to the multijurisdictional  
23 narcotics task forces and for methamphetamine education and response;

24 (d) \$200,000 to the department for grants to support tribal law  
25 enforcement needs;

26 (e) \$991,000 to the department of social and health services,  
27 division of alcohol and substance abuse, for drug courts in eastern and  
28 western Washington;

29 (f) \$302,551 to the department for training and technical  
30 assistance of public defenders representing clients with special needs;

31 (g) \$88,000 to the department to continue a substance abuse  
32 treatment in jails program, to test the effect of treatment on future  
33 criminal behavior;

34 (h) \$697,075 to the department to continue domestic violence legal  
35 advocacy;

36 (i) \$903,000 to the department of social and health services,  
37 juvenile rehabilitation administration, to continue youth violence  
38 prevention and intervention projects;

1 (j) \$60,000 to the Washington association of sheriffs and police  
2 chiefs to complete the state and local components of the national  
3 incident-based reporting system;

4 (k) \$60,000 to the department for community-based advocacy services  
5 to victims of violent crime, other than sexual assault and domestic  
6 violence;

7 (l) \$91,000 to the department to continue the governor's council on  
8 substance abuse;

9 (m) \$99,000 to the department to continue evaluation of Byrne  
10 formula grant programs;

11 (n) \$500,469 to the office of financial management for criminal  
12 history records improvement; and

13 (o) \$825,100 to the department for required grant administration,  
14 monitoring, and reporting on Byrne formula grant programs.

15 These amounts represent the maximum Byrne grant expenditure  
16 authority for each program. No program may expend Byrne grant funds in  
17 excess of the amounts provided in this subsection. If moneys in excess  
18 of those appropriated in this subsection become available, whether from  
19 prior or current fiscal year Byrne grant distributions, the department  
20 shall hold these moneys in reserve and may not expend them without  
21 specific appropriation. These moneys shall be carried forward and  
22 applied to the pool of moneys available for appropriation for programs  
23 and projects in the succeeding fiscal year. As part of its budget  
24 request for the succeeding year, the department shall estimate and  
25 request authority to spend any funds remaining in reserve as a result  
26 of this subsection.

27 (5) \$470,000 of the general fund--state appropriation for fiscal  
28 year 2002 and \$470,000 of the general fund--state appropriation for  
29 fiscal year 2003 are provided solely for rural economic development  
30 activities including \$200,000 for the Washington manufacturing service,  
31 and \$100,000 for business retention and expansion.

32 (6) \$1,250,000 of the general fund--state appropriation for fiscal  
33 year 2002 and \$1,250,000 of the general fund--state appropriation for  
34 fiscal year 2003 are provided solely for grants to operate, repair, and  
35 staff shelters for homeless families with children.

36 (7) \$2,500,000 of the general fund--state appropriation for fiscal  
37 year 2002 and \$2,500,000 of the general fund--state appropriation for  
38 fiscal year 2003 are provided solely for grants to operate transitional

1 housing for homeless families with children. The grants may also be  
2 used to make partial payments for rental assistance.

3 (8) \$1,250,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$1,250,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for consolidated emergency  
6 assistance to homeless families with children.

7 (9) \$205,000 of the general fund--state appropriation for fiscal  
8 year 2002 and \$205,000 of the general fund--state appropriation for  
9 fiscal year 2003 are provided solely for grants to Washington Columbia  
10 river gorge counties to implement their responsibilities under the  
11 national scenic area management plan. Of this amount, \$390,000 is  
12 provided for Skamania county and \$20,000 is provided for Clark county.

13 (10) \$698,000 of the general fund--state appropriation for fiscal  
14 year 2002, \$698,000 of the general fund--state appropriation for fiscal  
15 year 2003, and \$1,101,000 of the administrative contingency account  
16 appropriation are provided solely for contracting with associate  
17 development organizations to maintain existing programs.

18 (11) \$600,000 of the public safety and education account  
19 appropriation is provided solely for sexual assault prevention and  
20 treatment programs.

21 (12) \$680,000 of the Washington housing trust account appropriation  
22 is provided solely to conduct a pilot project designed to lower  
23 infrastructure costs for residential development.

24 (13) \$50,000 of the general fund--state appropriation for fiscal  
25 year 2002 and \$50,000 of the general fund--state appropriation for  
26 fiscal year 2003 are provided to the department solely for providing  
27 technical assistance to developers of housing for farmworkers.

28 (14) \$370,000 of the general fund--state appropriation for fiscal  
29 year 2002, \$371,000 of the general fund--state appropriation for fiscal  
30 year 2003, and \$25,000 of the film and video promotion account  
31 appropriation are provided solely for the film office to bring film and  
32 video production to Washington state.

33 (15) \$22,000 of the general fund--state appropriation for fiscal  
34 year 2002 and \$23,000 of the general fund--state appropriation for  
35 fiscal year 2003 are provided solely as a matching grant to support the  
36 Washington state senior games. State funding shall be matched with at  
37 least an equal amount of private or local governmental funds.

38 (16) \$500,000 of the general fund--state appropriation for fiscal  
39 year 2002 and \$500,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for grants to food banks and food  
2 distribution centers to increase their ability to accept, store, and  
3 deliver perishable food.

4 (17) \$230,000 of the general fund--state appropriation for fiscal  
5 year 2002, \$230,000 of the general fund--state appropriation for fiscal  
6 year 2003, and the entire community economic development account  
7 appropriation are provided solely for support of the developmental  
8 disabilities endowment governing board and startup costs of the  
9 endowment program. Startup costs are a loan from the state general  
10 fund and will be repaid from funds within the program as determined by  
11 the governing board. The governing board may use state appropriations  
12 to implement a sliding-scale fee waiver for families earning below 150  
13 percent of the state median family income. The director of the  
14 department, or the director of the subsequent department of community  
15 development, may implement fees to support the program as provided  
16 under RCW 43.330.152.

17 (18) \$880,000 of the public safety and education account  
18 appropriation is provided solely for community-based legal advocates to  
19 assist sexual assault victims with both civil and criminal justice  
20 issues. If Senate Bill No. 5309 is not enacted by June 30, 2001, the  
21 amount provided in this subsection shall lapse.

22 (19) \$65,000 of the general fund--state appropriation for fiscal  
23 year 2002 and \$65,000 of the general fund--state appropriation for  
24 fiscal year 2003 are provided solely for a contract with a food  
25 distribution program for communities in the southwestern portion of the  
26 state and for workers impacted by timber and salmon fishing closures  
27 and reductions. The department may not charge administrative overhead  
28 or expenses to the funds provided in this subsection.

29 (20) \$120,000 of the general fund--state appropriation for fiscal  
30 year 2002 and \$120,000 of the general fund--state appropriation for  
31 fiscal year 2003 are provided solely as one-time pass-through funding  
32 to currently licensed overnight youth shelters.

33 (21) Repayments of outstanding loans granted under RCW 43.63A.600,  
34 the mortgage and rental assistance program, shall be remitted to the  
35 department, including any current revolving account balances. The  
36 department shall contract with a lender or contract collection agent to  
37 act as a collection agent of the state. The lender or contract  
38 collection agent shall collect payments on outstanding loans, and  
39 deposit them into an interest-bearing account. The funds collected

1 shall be remitted to the department quarterly. Interest earned in the  
2 account may be retained by the lender or contract collection agent, and  
3 shall be considered a fee for processing payments on behalf of the  
4 state. Repayments of loans granted under this chapter shall be made to  
5 the lender or contract collection agent as long as the loan is  
6 outstanding, notwithstanding the repeal of the chapter.

7 (22) \$75,000 of the general fund--state appropriation for fiscal  
8 year 2002 and \$75,000 of the general fund--state appropriation for  
9 fiscal year 2003 are provided solely for the community connections  
10 program in Walla Walla.

11 (23) \$100,000 of the general fund--state appropriation for fiscal  
12 year 2002 and \$100,000 of the general fund--state appropriation for  
13 fiscal year 2003 are provided to the office of community development  
14 solely for the purposes of providing assistance to industrial workers  
15 who have been displaced by energy cost-related industrial plant  
16 closures in rural counties. For purposes of this subsection, "rural  
17 county" is as defined in RCW 82.14.370(5). The office of community  
18 development shall distribute the amount in this subsection to community  
19 agencies that assist the displaced industrial workers in meeting basic  
20 needs including, but not limited to, emergency medical and dental  
21 services, family and mental health counseling, food, energy costs,  
22 mortgage, and rental costs. The department shall not retain more than  
23 two percent of the amount provided in this subsection for  
24 administrative costs.

25 (24) \$91,500 of the general fund--state appropriation for fiscal  
26 year 2002 and \$91,500 of the general fund--state appropriation for  
27 fiscal year 2003 are provided solely for services related to the  
28 foreign representative contract for Japan.

29 (25) \$81,000 of the general fund--state appropriation for fiscal  
30 year 2002 and \$81,000 of the general fund--state appropriation for  
31 fiscal year 2003 are provided solely for business finance and loan  
32 programs.

33 (26) \$150,000 of the general fund--state appropriation for fiscal  
34 year 2002 is provided solely for the quick sites initiative program.

35 (27) \$120,000 of the general fund--state appropriation for fiscal  
36 year 2002 and \$120,000 of the general fund--state appropriation for  
37 fiscal year 2003 are provided solely for operating a business  
38 information hotline.



1 (28) \$29,000 of the general fund--state appropriation for fiscal  
 2 year 2002 and \$29,000 of the general fund--state appropriation for  
 3 fiscal year 2003 are provided solely for travel expenses associated  
 4 with the office of trade and economic development's provision of  
 5 outreach and technical assistance services to businesses and local  
 6 economic development associations.

7 (29) \$100,000 of the general fund--state appropriation for fiscal  
 8 year 2002 and \$100,000 of the general fund--state appropriation for  
 9 fiscal year 2003 are provided solely for information technology  
 10 enhancements designed to improve the delivery of agency services to  
 11 customers.

12 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**  
 13 **COUNCIL**

14	General Fund--State Appropriation (FY 2002) . . . \$	512,000
15	General Fund--State Appropriation (FY 2003) . . . \$	514,000
16	TOTAL APPROPRIATION . . . . . \$	1,026,000

17 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18	General Fund--State Appropriation (FY 2002) . . . \$	12,456,000
19	General Fund--State Appropriation (FY 2003) . . . \$	12,024,000
20	General Fund--Federal Appropriation . . . . . \$	23,657,000
21	Violence Reduction and Drug Enforcement	
22	Account--State Appropriation . . . . . \$	229,000
23	State Auditing Services Revolving	
24	Account--State Appropriation . . . . . \$	25,000
25	TOTAL APPROPRIATION . . . . . \$	48,391,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations: The office of financial management shall  
 28 review policies and procedures regarding purchasing of information  
 29 technology upgrades by state agencies. Information technology upgrades  
 30 include replacement workstations, network equipment, operating systems  
 31 and application software. The review shall document existing policies  
 32 and procedures, and shall compare alternative upgrade policies that  
 33 reduce the overall cost to state government for maintaining adequate  
 34 information technology to meet the existing business needs of state  
 35 agencies. Findings and recommendations from this review shall be  
 36 reported to appropriate committees of the legislature by December 1,  
 37 2001.

1        NEW SECTION.    **Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**  
 2    Administrative Hearings Revolving Account--State  
 3        Appropriation . . . . . \$                    21,938,000

4        NEW SECTION.    **Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**  
 5    Department of Personnel Service Account--State  
 6        Appropriation . . . . . \$                    17,297,000  
 7    Higher Education Personnel Services Account--State  
 8        Appropriation . . . . . \$                    1,636,000  
 9                    TOTAL APPROPRIATION . . . . . \$                    18,933,000

10        The appropriations in this section are subject to the following  
 11    conditions and limitations: The department of personnel may charge  
 12    agencies through the data processing revolving account up to \$561,000  
 13    in fiscal year 2002 to study the development of a new personnel and  
 14    payroll system. Funding to cover these expenses shall be realized from  
 15    agency FICA savings associated with the pretax benefits contributions  
 16    plans. Funding is subject to section 902 of this act.

17        NEW SECTION.    **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**  
 18    Lottery Administrative Account--State  
 19        Appropriation . . . . . \$                    22,130,000

20        NEW SECTION.    **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**  
 21    General Fund--State Appropriation (FY 2002) . . . \$                    226,000  
 22    General Fund--State Appropriation (FY 2003) . . . \$                    234,000  
 23                    TOTAL APPROPRIATION . . . . . \$                    460,000

24        NEW SECTION.    **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
 25    **AFFAIRS**  
 26    General Fund--State Appropriation (FY 2002) . . . \$                    211,000  
 27    General Fund--State Appropriation (FY 2003) . . . \$                    209,000  
 28                    TOTAL APPROPRIATION . . . . . \$                    420,000

29        NEW SECTION.    **Sec. 135. FOR THE PERSONNEL APPEALS BOARD**  
 30    Department of Personnel Service Account--State  
 31        Appropriation . . . . . \$                    1,679,000

32        NEW SECTION.    **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
 33    **OPERATIONS**

1	Dependent Care Administrative Account--State	
2	Appropriation . . . . .	\$ 378,000
3	Department of Retirement Systems Expense Account--	
4	State Appropriation . . . . .	\$ 49,562,000
5	TOTAL APPROPRIATION . . . . .	\$ 49,940,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$1,000,000 of the department of retirement systems expense  
9 account appropriation is provided solely for support of the information  
10 systems project known as the electronic document image management  
11 system.

12 (2) \$120,000 of the department of retirement systems expense  
13 account appropriation is provided solely for locating inactive members  
14 entitled to retirement benefits.

15 (3) \$117,000 of the department of retirement systems expense  
16 account appropriation is provided solely for modifications to the  
17 retirement information systems to accommodate tracking of  
18 postretirement employment on an hourly basis.

19 (4) \$440,000 of the department of retirement systems expense  
20 account is provided solely for the implementation of Engrossed Senate  
21 Bill No. 5143 (Washington state patrol retirement systems plan 2).

22 (5) \$6,420,000 of the department of retirement systems expense  
23 account is provided solely for the implementation of public employees'  
24 retirement system plan 3 (chapter 247, Laws of 2000).

25 (6) \$101,000 of the department of retirement systems expense  
26 account--state appropriation is provided solely to implement Senate  
27 Bill No. 5144 (LEOFF survivor benefit). If the bill is not enacted by  
28 July 31, 2001, the amount provided in this subsection shall lapse.

29 (7) \$744,000 of the department of retirement systems expense  
30 account--state appropriation is provided solely to implement Second  
31 Engrossed Substitute Senate Bill No. 6166 (LEOFF restructuring). If  
32 the bill is not enacted by July 31, 2001, the amount provided in this  
33 subsection shall lapse.

34 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

35	State Investment Board Expense Account--State	
36	Appropriation . . . . .	\$ 12,876,000

37 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**

1	General Fund--State Appropriation (FY 2002) . . .	\$	72,820,000
2	General Fund--State Appropriation (FY 2003) . . .	\$	72,387,000
3	Timber Tax Distribution Account--State		
4	Appropriation . . . . .	\$	5,131,000
5	Waste Education/Recycling/Litter Control--State		
6	Appropriation . . . . .	\$	101,000
7	State Toxics Control Account--State		
8	Appropriation . . . . .	\$	67,000
9	Oil Spill Administration Account--State		
10	Appropriation . . . . .	\$	14,000
11	TOTAL APPROPRIATION . . . . .	\$	150,520,000

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       \$269,000 of the general fund--state appropriation for fiscal year  
15 2002 and \$49,000 of the general fund--state appropriation for fiscal  
16 year 2003 are provided solely to establish and provide staff support to  
17 a committee on taxation to study the elasticity, equity, and adequacy  
18 of the state's tax system.

19       (1) The committee shall consist of eleven members. The department  
20 shall appoint six academic scholars from the fields of economics,  
21 taxation, business administration, public administration, public  
22 policy, and other relevant disciplines as determined by the department,  
23 after consulting with the majority and minority leaders in the senate,  
24 the co-speakers in the house of representatives, the chair of the ways  
25 and means committee in the senate, and the co-chairs of the finance  
26 committee in the house of representatives. The governor and the chairs  
27 of the majority and minority caucuses in each house of the legislature  
28 shall each appoint one member to the committee. These appointments may  
29 be legislative members. The members of the committee shall either  
30 elect a voting chair from among their membership or a nonvoting chair  
31 who is not a member of the committee. Members of the committee shall  
32 serve without compensation but shall be reimbursed for travel expenses  
33 under RCW 43.03.050 and 43.03.060.

34       (2) The purpose of the study is to determine how well the current  
35 tax system functions and how it might be changed to better serve the  
36 citizens of the state in the twenty-first century. In reviewing  
37 options for changes to the tax system, the committee shall develop  
38 multiple alternatives to the existing tax system. To the extent  
39 possible, the alternatives shall be designed to increase the harmony

1 between the tax system of this state and the surrounding states,  
 2 encourage commerce and business creation, and encourage home ownership.  
 3 In developing alternatives, the committee shall examine and consider  
 4 the effects of tax incentives, including exemptions, deferrals, and  
 5 credits. The alternatives shall range from incremental improvements in  
 6 the current tax structure to complete replacement of the tax structure.  
 7 In conducting the study, the committee shall examine the tax structures  
 8 of other states and review previous studies regarding tax reform in  
 9 this state. In developing alternatives, the committee shall be guided  
 10 by administrative simplicity, economic neutrality, fairness, stability,  
 11 and transparency. Most of the alternatives presented by the committee  
 12 to the legislature shall be revenue neutral and contain no income tax.

13 (3) The department shall create an advisory group to include, but  
 14 not be limited to, representatives of business, state agencies, local  
 15 governments, labor, taxpayers, and other advocacy groups. The group  
 16 shall provide advice and assistance to the committee.

17 (4) The committee shall present a final report of its findings and  
 18 alternatives to the ways and means committee in the senate and the  
 19 finance committee in the house of representatives by November 30, 2002.

20 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

21	General Fund--State Appropriation (FY 2002) . . .	\$	1,193,000
22	General Fund--State Appropriation (FY 2003) . . .	\$	1,038,000
23	TOTAL APPROPRIATION . . . . .	\$	2,231,000

24 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

25	City and Town Research Services Account--		
26	State Appropriation . . . . .	\$	3,814,000
27	County Research Services Account--State		
28	Appropriation . . . . .	\$	761,000
29	TOTAL APPROPRIATION . . . . .	\$	4,575,000

30 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**  
 31 **BUSINESS ENTERPRISES**

32	OMWBE Enterprises Account--State		
33	Appropriation . . . . .	\$	2,616,000

34 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**  
 35 **ADMINISTRATION**

1	General Fund--State Appropriation (FY 2002) . . .	\$	549,000
2	General Fund--State Appropriation (FY 2003) . . .	\$	630,000
3	General Fund--Federal Appropriation . . . . .	\$	1,930,000
4	General Fund--Private/Local Appropriation . . . .	\$	444,000
5	State Capitol Vehicle Parking Account--		
6	State Appropriation . . . . .	\$	154,000
7	General Administration Services Account--State		
8	Appropriation . . . . .	\$	41,419,000
9	TOTAL APPROPRIATION . . . . .	\$	45,126,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The department shall conduct a review of the ultimate  
13 purchasing system to evaluate the following: (a) The degree to which  
14 program objectives and assumptions were achieved; (b) the degree to  
15 which planned schedule of phases, tasks, and activities were  
16 accomplished; (c) an assessment of estimated and actual costs of each  
17 phase; (d) an assessment of project cost recovery/cost avoidance,  
18 return on investment, and measurable outcomes as each relate to the  
19 agency's business functions and other agencies' business functions; and  
20 (e) the degree to which integration with the agency and state  
21 information technology infrastructure was achieved. The department  
22 will receive written input from participating pilot agencies that  
23 describes measurable organizational benefits and cost avoidance  
24 opportunities derived from use of the ultimate purchasing system. The  
25 performance review shall be submitted to the office of financial  
26 management and the appropriate legislative fiscal committees by July 1,  
27 2002.

28       (2) \$60,000 of the general administration services account  
29 appropriation is provided solely for costs associated with the  
30 development of the information technology architecture to link the risk  
31 management information system and the tort division's case management  
32 system, and the reconciliation of defense cost reimbursement  
33 information.

34       **NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES**  
35 Data Processing Revolving Account--State  
36       Appropriation . . . . . \$ 3,706,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Fifteen independent private, nonprofit colleges, located in  
4 Washington state, have requested connection to the K-20 educational  
5 telecommunications network. These K-20 connections shall be provided  
6 to the private schools on a full cost reimbursement basis, net of the  
7 value of services and information provided by the private institutions,  
8 based on criteria approved by the K-20 board.

9 (2) Some private K-12 schools have requested limited "pilot  
10 connections" to the K-20 network to test the technical and economic  
11 feasibility of one or more connection models. These K-20 connections  
12 shall be provided to the private K-12 schools on a full cost  
13 reimbursement basis, net of the value of services and information  
14 provided by the private K-12 schools based on criteria approved by the  
15 K-20 board.

16 (3) In the 2001-03 biennium, the department shall incorporate  
17 statewide elements for a common technology infrastructure into the  
18 state strategic information technology plan that state agencies shall  
19 then use in establishing individual agency business applications.

20 (4) The department shall implement the \$10,800,000 service rate  
21 reduction it proposed on August 14, 2000.

22 **NEW SECTION. Sec. 144. FOR THE INSURANCE COMMISSIONER**

23	General Fund--Federal Appropriation . . . . .	\$	622,000
24	Insurance Commissioners Regulatory Account--State		
25	Appropriation . . . . .	\$	29,053,000
26	TOTAL APPROPRIATION . . . . .	\$	29,675,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$693,000 of the insurance commissioner's  
29 regulatory account appropriation is provided solely for moving and  
30 renovation costs associated with the colocation of the agency's  
31 Olympia-area facilities. Expenditures from this amount shall be  
32 subject to the approval of the department of general administration.

33 **NEW SECTION. Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

34	Certified Public Accountants' Account--State		
35	Appropriation . . . . .	\$	1,716,000

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: \$355,000 of the certified public  
 3 accountants' account appropriation is provided solely for the  
 4 implementation of Engrossed Second Substitute Senate Bill No. 5593  
 5 (public accountancy act). If the bill is not enacted by June 30, 2001,  
 6 this amount shall lapse. During fiscal years 2002 and 2003, the board  
 7 is authorized to increase fees in excess of the fiscal growth factor  
 8 pursuant to RCW 43.135.055.

9 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

10 Death Investigations Account--State

11 Appropriation . . . . . \$ 276,000

12 The appropriation in this section is subject to the following  
 13 conditions and limitations: \$250,000 of the death investigation  
 14 account appropriation is provided solely for providing financial  
 15 assistance to local jurisdictions in multiple death investigations.  
 16 The forensic investigation council shall develop criteria for awarding  
 17 these funds for multiple death investigations involving an  
 18 unanticipated, extraordinary, and catastrophic event or those involving  
 19 multiple jurisdictions.

20 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

21 Horse Racing Commission Account--State

22 Appropriation . . . . . \$ 4,504,000

23 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

24 General Fund--State Appropriation (FY 2002) . . . \$ 1,483,000

25 General Fund--State Appropriation (FY 2003) . . . \$ 1,484,000

26 Liquor Control Board Construction and Maintenance

27 Account--State Appropriation . . . . . \$ 8,114,000

28 Liquor Revolving Account--State

29 Appropriation . . . . . \$ 142,148,000

30 TOTAL APPROPRIATION . . . . . \$ 153,229,000

31 The appropriations in this section are subject to the following  
 32 conditions and limitations:

33 (1) \$1,573,000 of the liquor revolving account appropriation is  
 34 provided solely for the agency information technology upgrade. This



1 amount provided in this subsection is conditioned upon satisfying the  
2 requirements of section 902 of this act.

3 (2) \$4,803,000 of the liquor revolving account appropriation is  
4 provided solely for the costs associated with the development and  
5 implementation of a merchandising business system. Expenditures of any  
6 funds for this system are conditioned upon the approval of the  
7 merchandising business system's feasibility study by the information  
8 services board. The amount provided in this subsection is also  
9 conditioned upon satisfying the requirements of section 902 of this  
10 act.

11 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**  
12 **COMMISSION**

13 Public Service Revolving Account--State		
14 Appropriation . . . . .	\$	27,108,000
15 Pipeline Safety Account--State		
16 Appropriation . . . . .	\$	3,305,000
17 Pipeline Safety Account--Federal		
18 Appropriation . . . . .	\$	822,000
19 TOTAL APPROPRIATION . . . . .	\$	31,235,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$3,011,000 of the pipeline safety account--state appropriation  
23 and \$822,000 of the pipeline safety account--federal appropriation are  
24 provided solely for the implementation of Substitute Senate Bill No.  
25 5182 (pipeline safety). If the bill is not enacted by June 30, 2001,  
26 the amount provided in this subsection shall lapse.

27 (2) \$294,000 of the pipeline safety account--state appropriation is  
28 provided solely for an interagency agreement with the joint legislative  
29 audit and review committee for a report on hazardous liquid and gas  
30 pipeline safety programs. The committee shall review staff use,  
31 inspection activity, fee methodology, and costs of the hazardous liquid  
32 and gas pipeline safety programs and report to the appropriate  
33 legislative committees by July 1, 2003. The report shall include a  
34 comparison of interstate and intrastate programs, including but not  
35 limited to the number and complexity of regular and specialized  
36 inspections, mapping requirements for each program, and allocation of  
37 administrative costs to each program. If Substitute Senate Bill No.

1 5182 (pipeline safety) is not enacted by June 30, 2001, the amount  
2 provided in this section shall lapse.

3 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

4 Volunteer Firefighters' Relief and Pension

5 Administrative Account--State

6 Appropriation . . . . . \$ 569,000

7 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

8 General Fund--State Appropriation (FY 2002) . . . \$ 9,165,000

9 General Fund--State Appropriation (FY 2003) . . . \$ 8,979,000

10 General Fund--Federal Appropriation . . . . . \$ 22,509,000

11 General Fund--Private/Local Appropriation . . . . \$ 234,000

12 Enhanced 911 Account--State Appropriation . . . . \$ 16,544,000

13 Disaster Response Account--State Appropriation . \$ 582,000

14 Disaster Response Account--Federal Appropriation \$ 3,392,000

15 Worker and Community Right to Know Fund--State

16 Appropriation . . . . . \$ 283,000

17 Nisqually Earthquake Account--State

18 Appropriation . . . . . \$ 37,884,000

19 Nisqually Earthquake Account--Federal

20 Appropriation . . . . . \$ 157,795,000

21 TOTAL APPROPRIATION . . . . . \$ 257,367,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$582,000 of the disaster response account--state appropriation  
25 is provided solely for the state share of response and recovery costs  
26 associated with federal emergency management agency (FEMA) disasters  
27 approved in the 1999-01 biennium budget. The military department may,  
28 upon approval of the director of financial management, use portions of  
29 the disaster response account--state appropriation to offset costs of  
30 new disasters occurring before June 30, 2003. The military department  
31 shall submit a report quarterly to the office of financial management  
32 and the legislative fiscal committees detailing disaster costs,  
33 including: (a) Estimates of total costs; (b) incremental changes from  
34 the previous estimate; (c) actual expenditures; (d) estimates of total  
35 remaining costs to be paid; and (d) estimates of future payments by  
36 biennium. This information shall be displayed by individual disaster,  
37 by fund, and by type of assistance. The military department shall also

1 submit a report quarterly to the office of financial management and the  
2 legislative fiscal committees detailing information on the disaster  
3 response account, including: (a) The amount and type of deposits into  
4 the account; (b) the current available fund balance as of the reporting  
5 date; and (c) the projected fund balance at the end of the 2001-03  
6 biennium based on current revenue and expenditure patterns.

7 (2) \$100,000 of the general fund--state fiscal year 2002  
8 appropriation and \$100,000 of the general fund--state fiscal year 2003  
9 appropriation are provided solely for implementation of the conditional  
10 scholarship program pursuant to chapter 28B.103 RCW.

11 (3) \$60,000 of the general fund--state appropriation for fiscal  
12 year 2002 and \$60,000 of the general fund--state appropriation for  
13 fiscal year 2003 are provided solely for the implementation of Senate  
14 Bill No. 5256 (emergency management compact). If the bill is not  
15 enacted by June 30, 2001, the amounts provided in this subsection shall  
16 lapse.

17 (4) \$35,000 of the general fund--state fiscal year 2002  
18 appropriation and \$35,000 of the general fund--state fiscal year 2003  
19 appropriation are provided solely for the north county emergency  
20 medical service.

21 (5) \$1,374,000 of the Nisqually earthquake account--state  
22 appropriation and \$3,861,000 of the Nisqually earthquake account--  
23 federal appropriation are provided solely for the military department's  
24 costs associated with coordinating the state's response to the February  
25 28, 2001, earthquake.

26 (6) \$1,347,000 of the Nisqually earthquake account--state  
27 appropriation and \$5,359,000 of the Nisqually earthquake account--  
28 federal appropriation are provided solely for mitigation costs  
29 associated with the earthquake for state and local agencies. Of the  
30 amount from the Nisqually earthquake account--state appropriation,  
31 \$898,000 is provided for the state matching share for state agencies  
32 and \$449,000 is provided for one-half of the local matching share for  
33 local entities. The amount provided for the local matching share  
34 constitutes a revenue distribution for purposes of RCW 43.135.060(1).

35 (7) \$35,163,000 of the Nisqually earthquake account--state  
36 appropriation and \$148,575,000 of the Nisqually earthquake account--  
37 federal appropriation are provided solely for public assistance costs  
38 associated with the earthquake for state and local agencies. Of the  
39 amount from the Nisqually earthquake account--state appropriation,

1 \$20,801,000 is provided for the state matching share for state agencies  
 2 and \$14,362,000 is provided for one-half of the local matching share  
 3 for local entities. The amount provided for the local matching share  
 4 constitutes a revenue distribution for purposes of RCW 43.135.060(1).  
 5 Upon approval of the director of financial management, the military  
 6 department may use portions of the Nisqually earthquake account--state  
 7 appropriations to cover other response and recovery costs associated  
 8 with the Nisqually earthquake that are not eligible for federal  
 9 emergency management agency reimbursement. The military department is  
 10 to submit a quarterly report detailing the costs authorized under this  
 11 subsection to the office of financial management and the legislative  
 12 fiscal committees.

13 NEW SECTION.    **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
 14 **COMMISSION**

15	General Fund--State Appropriation (FY 2002) . . . \$	2,154,000
16	General Fund--State Appropriation (FY 2003) . . . \$	2,164,000
17	TOTAL APPROPRIATION . . . . . \$	4,318,000

18 NEW SECTION.    **Sec. 153. FOR THE GROWTH PLANNING HEARINGS BOARD**

19	General Fund--State Appropriation (FY 2002) . . . \$	1,497,000
20	General Fund--State Appropriation (FY 2003) . . . \$	1,506,000
21	TOTAL APPROPRIATION . . . . . \$	3,003,000

22 NEW SECTION.    **Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER**

23	State Convention and Trade Center Operating	
24	Account--State Appropriation . . . . . \$	37,848,000
25	State Convention and Trade Center Account--State	
26	Appropriation . . . . . \$	29,886,000
27	TOTAL APPROPRIATION . . . . . \$	67,734,000

28 (End of part)

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**PART II**  
**HUMAN SERVICES**

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act.

(4) In the event the department receives additional unrestricted federal funds or achieves savings in excess of that anticipated in this act, the department shall use up to \$5,000,000 of such funds to initiate a pilot project providing integrated support services to homeless individuals needing mental health services, alcohol or substance abuse treatment, medical care, or who demonstrate community

1 safety concerns. Before such a pilot project is initiated, the  
2 department shall notify the fiscal committees of the legislature of the  
3 plans for such a pilot project including the source of funds to be  
4 used.

5 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 2002) . . . \$	225,789,000
8	General Fund--State Appropriation (FY 2003) . . . \$	239,013,000
9	General Fund--Federal Appropriation . . . . . \$	372,408,000
10	General Fund--Private/Local Appropriation . . . . \$	400,000
11	Public Safety and Education Account--	
12	State Appropriation . . . . . \$	987,000
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation . . . . . \$	5,702,000
15	TOTAL APPROPRIATION . . . . . \$	844,299,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$2,237,000 of the fiscal year 2002 general fund--state  
19 appropriation, \$2,288,000 of the fiscal year 2003 general fund--state  
20 appropriation, and \$1,590,000 of the general fund--federal  
21 appropriation are provided solely for the category of services titled  
22 "intensive family preservation services."

23 (2) \$685,000 of the general fund--state fiscal year 2002  
24 appropriation and \$701,000 of the general fund--state fiscal year 2003  
25 appropriation are provided to contract for the operation of one  
26 pediatric interim care facility. The facility shall provide  
27 residential care for up to thirteen children through two years of age.  
28 Seventy-five percent of the children served by the facility must be in  
29 need of special care as a result of substance abuse by their mothers.  
30 The facility shall also provide on-site training to biological,  
31 adoptive, or foster parents. The facility shall provide at least three  
32 months of consultation and support to parents accepting placement of  
33 children from the facility. The facility may recruit new and current  
34 foster and adoptive parents for infants served by the facility. The  
35 department shall not require case management as a condition of the  
36 contract.

37 (3) \$524,000 of the general fund--state fiscal year 2002  
38 appropriation and \$536,000 of the general fund--state fiscal year 2003

1 appropriation are provided for up to three nonfacility-based programs  
2 for the training, consultation, support, and recruitment of biological,  
3 foster, and adoptive parents of children through age three in need of  
4 special care as a result of substance abuse by their mothers, except  
5 that each program may serve up to three medically fragile nonsubstance-  
6 abuse-affected children. In selecting nonfacility-based programs,  
7 preference shall be given to programs whose federal or private funding  
8 sources have expired or that have successfully performed under the  
9 existing pediatric interim care program.

10 (4) \$1,260,000 of the fiscal year 2002 general fund--state  
11 appropriation, \$1,248,000 of the fiscal year 2003 general fund--state  
12 appropriation, and \$4,196,000 of the violence reduction and drug  
13 enforcement account appropriation are provided solely for the family  
14 policy council and community public health and safety networks. The  
15 funding level for the family policy council and community public health  
16 and safety networks represents a 25 percent reduction below the funding  
17 level for the 1999-2001 biennium. Funding levels shall be reduced 25  
18 percent for both the family policy council and network grants.  
19 Reductions to network grants shall be allocated so as to maintain  
20 current funding levels, to the greatest extent possible, for projects  
21 with the strongest evidence of positive outcomes and for networks with  
22 substantial compliance with contracts for network grants.

23 (5) \$2,215,000 of the fiscal year 2002 general fund--state  
24 appropriation, \$4,394,000 of the fiscal year 2003 general fund--state  
25 appropriation, and \$5,604,000 of the general fund--federal  
26 appropriation are provided solely for reducing the average caseload  
27 level per case-carrying social worker. Average caseload reductions are  
28 intended to increase the amount of time social workers spend in direct  
29 contact with the children, families, and foster parents involved with  
30 their open cases. The department shall use some of the funds provided  
31 in several local offices to increase staff that support case-carrying  
32 social workers in ways that will allow social workers to increase  
33 direct contact time with children, families, and foster parents. To  
34 achieve the goal of reaching an average caseload ratio of 1:24 by the  
35 end of fiscal year 2003, the department shall develop a plan for  
36 redeploying 30 FTEs to case-carrying social worker and support  
37 positions from other areas in the children and family services budget.  
38 The FTE redeployment plan shall be submitted to the fiscal committees  
39 of the legislature by December 1, 2001.

1 (6) \$1,000,000 of the fiscal year 2002 general fund--state  
2 appropriation and \$1,000,000 of the fiscal year 2003 general fund--  
3 state appropriation are provided solely for increasing foster parent  
4 respite care services that improve the retention of foster parents and  
5 increase the stability of foster placements. The department shall  
6 report quarterly to the appropriate committees of the legislature  
7 progress against appropriate baseline measures for foster parent  
8 retention and stability of foster placements.

9 (7) \$1,050,000 of the general fund--federal appropriation is  
10 provided solely for increasing kinship care placements for children who  
11 otherwise would likely be placed in foster care. These funds shall be  
12 used for extraordinary costs incurred by relatives at the time of  
13 placement, or for extraordinary costs incurred by relatives after  
14 placement if such costs would likely cause a disruption in the kinship  
15 care placement. \$50,000 of the funds provided shall be contracted to  
16 the Washington institute for public policy to conduct a study of  
17 kinship care placements. The study shall examine the prevalence and  
18 needs of families who are raising related children and shall compare  
19 services and policies of Washington state with other states that have  
20 a higher rate of kinship care placements in lieu of foster care  
21 placements. The study shall identify possible changes in services and  
22 policies that are likely to increase appropriate kinship care  
23 placements.

24 (8) \$3,386,000 of the fiscal year 2002 general fund--state  
25 appropriation, \$7,671,000 of the fiscal year 2003 general fund--state  
26 appropriation, and \$20,819,000 of the general fund--federal  
27 appropriation are provided solely for increases in the cost per case  
28 for foster care and adoption support. \$16,000,000 of the general  
29 fund--federal amount shall remain unallotted until the office of  
30 financial management approves a plan submitted by the department to  
31 achieve a higher rate of federal earnings in the foster care program.  
32 That plan shall also be submitted to the fiscal committees of the  
33 legislature and shall indicate projected federal revenue compared to  
34 actual fiscal year 2001 levels. Within the amounts provided for foster  
35 care, the department shall increase the basic rate for foster care to  
36 an average of \$420 per month on July 1, 2001, and to an average of \$440  
37 per month on July 1, 2002. The department shall use the remaining  
38 funds provided in this subsection to pay for increases in the cost per  
39 case for foster care and adoption support. The department shall seek



1 to control rate increases and reimbursement decisions for foster care  
2 and adoption support cases such that the cost per case for family  
3 foster care, group care, receiving homes, and adoption support does not  
4 exceed the amount assumed in the projected caseload expenditures plus  
5 the amounts provided in this subsection.

6 (9) \$1,767,000 of the general fund--state appropriation for fiscal  
7 year 2002, \$2,461,000 of the general fund--state appropriation for  
8 fiscal year 2003, and \$1,485,000 of the general fund--federal  
9 appropriation are provided solely for rate and capacity increases for  
10 child placing agencies. Child placing agencies shall increase their  
11 capacity by 15 percent in fiscal year 2002 and 30 percent in fiscal  
12 year 2003.

13 (10) The department shall provide secure crisis residential  
14 facilities across the state in a manner that: (a) Retains geographic  
15 provision of these services; and (b) retains beds in high use areas.

16 (11) \$125,000 of the general fund--state appropriation for fiscal  
17 year 2002 and \$125,000 of the general fund--state appropriation for  
18 fiscal year 2003 are provided solely for a foster parent retention  
19 program. This program is directed at foster parents caring for  
20 children who act out sexually, as described in House Bill No. 1525  
21 (foster parent retention program).

22 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES--JUVENILE REHABILITATION PROGRAM**

24 (1) COMMUNITY SERVICES

25	General Fund--State Appropriation (FY 2002) . . . . \$	36,625,000
26	General Fund--State Appropriation (FY 2003) . . . . \$	38,125,000
27	General Fund--Federal Appropriation . . . . . \$	14,609,000
28	General Fund--Private/Local Appropriation . . . . \$	380,000
29	Juvenile Accountability Incentive	
30	Account--Federal Appropriation . . . . . \$	9,361,000
31	Public Safety and Education	
32	Account--State Appropriation . . . . . \$	6,196,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation . . . . . \$	21,972,000
35	TOTAL APPROPRIATION . . . . . \$	127,268,000

36 The appropriations in this subsection are subject to the following  
37 conditions and limitations:

1 (a) \$686,000 of the violence reduction and drug enforcement account  
2 appropriation is provided solely for deposit in the county criminal  
3 justice assistance account for costs to the criminal justice system  
4 associated with the implementation of chapter 338, Laws of 1997  
5 (juvenile code revisions). The amounts provided in this subsection are  
6 intended to provide funding for county adult court costs associated  
7 with the implementation of chapter 338, Laws of 1997 and shall be  
8 distributed in accordance with RCW 82.14.310.

9 (b) \$5,980,000 of the violence reduction and drug enforcement  
10 account appropriation is provided solely for the implementation of  
11 chapter 338, Laws of 1997 (juvenile code revisions). The amounts  
12 provided in this subsection are intended to provide funding for county  
13 impacts associated with the implementation of chapter 338, Laws of 1997  
14 and shall be distributed to counties as prescribed in the current  
15 consolidated juvenile services (CJS) formula.

16 (c) \$1,161,000 of the general fund--state appropriation for fiscal  
17 year 2002, \$1,162,000 of the general fund--state appropriation for  
18 fiscal year 2003, and \$5,190,000 of the violence reduction and drug  
19 enforcement account appropriation are provided solely to implement  
20 community juvenile accountability grants pursuant to chapter 338, Laws  
21 of 1997 (juvenile code revisions). Funds provided in this subsection  
22 may be used solely for community juvenile accountability grants,  
23 administration of the grants, and evaluations of programs funded by the  
24 grants.

25 (d) \$2,515,000 of the violence reduction and drug enforcement  
26 account appropriation is provided solely to implement alcohol and  
27 substance abuse treatment programs for locally committed offenders.  
28 The juvenile rehabilitation administration shall award these moneys on  
29 a competitive basis to counties that submitted a plan for the provision  
30 of services approved by the division of alcohol and substance abuse.  
31 The juvenile rehabilitation administration shall develop criteria for  
32 evaluation of plans submitted and a timeline for awarding funding and  
33 shall assist counties in creating and submitting plans for evaluation.

34 (e) \$100,000 of the general fund--state appropriation for fiscal  
35 year 2002 and \$100,000 of the general fund--state appropriation for  
36 fiscal year 2003 are provided solely for juvenile rehabilitation  
37 administration to contract with the institute for public policy for  
38 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code  
39 revisions).

1 (f) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2002 and \$100,000 of the general fund--state appropriation for  
3 fiscal year 2003 are provided solely for a contract for expanded  
4 services of the teamchild project.

5 (g) \$423,000 of the general fund--state appropriation for fiscal  
6 year 2002, \$924,000 of the general fund--state appropriation for fiscal  
7 year 2003, \$174,000 of the general fund--federal appropriation,  
8 \$196,000 of the public safety and education assistance account  
9 appropriation, and \$690,000 of the violence reduction and drug  
10 enforcement account appropriation are provided solely to increase  
11 payment rates for contracted service providers.

12 (h) \$16,000 of the general fund--state appropriation for fiscal  
13 year 2002 and \$16,000 of the general fund--state appropriation for  
14 fiscal year 2003 are provided solely for the implementation of chapter  
15 167, Laws of 1999 (firearms on school property). The amounts provided  
16 in this subsection are intended to provide funding for county impacts  
17 associated with the implementation of chapter 167, Laws of 1999, and  
18 shall be distributed to counties as prescribed in the current  
19 consolidated juvenile services (CJS) formula.

20 (i) \$3,441,000 of the general fund--state appropriation for fiscal  
21 year 2002 and \$3,441,000 of the general fund--state appropriation for  
22 fiscal year 2003 are provided solely for distribution to county  
23 juvenile court administrators to fund the costs of processing truancy,  
24 children in need of services, and at-risk youth petitions. The  
25 department shall not retain any portion of these funds to cover  
26 administrative or any other departmental costs. The department, in  
27 conjunction with the juvenile court administrators, shall develop an  
28 equitable funding distribution formula. The formula shall neither  
29 reward counties with higher than average per-petition processing costs  
30 nor shall it penalize counties with lower than average per-petition  
31 processing costs.

32 (j) \$6,000,000 of the public safety and education account--state  
33 appropriation is provided solely for distribution to county juvenile  
34 court administrators to fund the costs of processing truancy, children  
35 in need of services, and at-risk youth petitions. To the extent that  
36 distributions made under (i) and (j) of this subsection and pursuant to  
37 section 801 of this act exceed actual costs of processing truancy,  
38 children in need of services, and at-risk youth petitions, the  
39 department, in consultation with the respective juvenile court

1 administrator and the county, may approve expenditure of funds provided  
2 in this subsection on other costs of the civil or criminal justice  
3 system. When this occurs, the department shall notify the office of  
4 financial management and the legislative fiscal committees. The  
5 department shall not retain any portion of these funds to cover  
6 administrative or any other departmental costs. The department, in  
7 conjunction with the juvenile court administrators, shall develop an  
8 equitable funding distribution formula. The formula shall neither  
9 reward counties with higher than average per-petition processing costs  
10 nor shall it penalize counties with lower than average per-petition  
11 processing costs.

12 (k) The distributions made under (i) and (j) of this subsection and  
13 distributions from the county criminal justice assistance account made  
14 pursuant to section 801 of this act constitute appropriate  
15 reimbursement for costs for any new programs or increased level of  
16 service for purposes of RCW 43.135.060.

17 (l) Each quarter during the 2001-03 fiscal biennium, each county  
18 shall report the number of petitions processed and the total actual  
19 costs of processing the petitions in each of the following categories:  
20 Truancy, children in need of services, and at-risk youth. Counties  
21 shall submit the reports to the department no later than 45 days after  
22 the end of the quarter. The department shall forward this information  
23 to the chair and ranking minority member of the house of  
24 representatives appropriations committee and the senate ways and means  
25 committee no later than 60 days after a quarter ends. These reports  
26 are deemed informational in nature and are not for the purpose of  
27 distributing funds.

28 (m) \$1,692,000 of the juvenile accountability incentive account--  
29 federal appropriation is provided solely for the continued  
30 implementation of a pilot program to provide for postrelease planning  
31 and treatment of juvenile offenders with co-occurring disorders.

32 (n) \$22,000 of the violence reduction and drug enforcement account  
33 appropriation is provided solely for the evaluation of the juvenile  
34 offender co-occurring disorder pilot program implemented pursuant to  
35 (m) of this subsection.

36 (o) \$900,000 of the general fund--state appropriation for fiscal  
37 year 2002 and \$900,000 of the general fund--state appropriation for  
38 fiscal year 2003 are provided solely for the continued implementation

1 of the juvenile violence prevention grant program established in  
2 section 204, chapter 309, Laws of 1999.

3 (p) \$33,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$29,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for the implementation of House  
6 Bill No. 1070 (juvenile offender basic training). If the bill is not  
7 enacted by June 30, 2001, the amounts provided in this subsection shall  
8 lapse.

9 (q) \$21,000 of the general fund--state appropriation for fiscal  
10 year 2002 and \$42,000 of the general fund--state appropriation for  
11 fiscal year 2003 are provided solely for the implementation of Senate  
12 Bill No. 5468 (chemical dependency). If the bill is not enacted by  
13 June 30, 2001, the amounts provided in this subsection shall lapse.

14 (r) The juvenile rehabilitation administration, in consultation  
15 with the juvenile court administrators, may agree on a formula to allow  
16 the transfer of funds among amounts appropriated for consolidated  
17 juvenile services, community juvenile accountability act grants, the  
18 chemically dependent disposition alternative, and the special sex  
19 offender disposition alternative.

20 (s) \$1,377,000 of the general fund--state appropriation for fiscal  
21 year 2002 and \$1,669,000 of the general fund--state appropriation for  
22 fiscal year 2003 are provided solely for contracted beds at local  
23 county detention facilities. The juvenile rehabilitation  
24 administration shall contract for these beds and shall not consider  
25 these beds to achieve reductions in bed capacity.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 2002) . . . \$	46,773,000
28	General Fund--State Appropriation (FY 2003) . . . \$	48,735,000
29	General Fund--Federal Appropriation . . . . . \$	14,000
30	General Fund--Private/Local Appropriation . . . . \$	740,000
31	Violence Reduction and Drug Enforcement Account--	
32	State Appropriation . . . . . \$	15,280,000
33	TOTAL APPROPRIATION . . . . . \$	111,542,000

34 The appropriations in this subsection are subject to the following  
35 conditions and limitations: \$40,000 of the general fund--state  
36 appropriation for fiscal year 2002 and \$84,000 of the general fund--  
37 state appropriation for fiscal year 2003 are provided solely to  
38 increase payment rates for contracted service providers.

1	(3) PROGRAM SUPPORT	
2	General Fund--State Appropriation (FY 2002) . . .	\$ 1,738,000
3	General Fund--State Appropriation (FY 2003) . . .	\$ 1,765,000
4	General Fund--Federal Appropriation . . . . .	\$ 307,000
5	Juvenile Accountability Incentive Account--Federal	
6	Appropriation . . . . .	\$ 1,100,000
7	Violence Reduction and Drug Enforcement Account--	
8	State Appropriation . . . . .	\$ 421,000
9	TOTAL APPROPRIATION . . . . .	\$ 5,331,000

10 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES--MENTAL HEALTH PROGRAM**

12	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
13	General Fund--State Appropriation (FY 2002) . . .	\$ 191,089,000
14	General Fund--State Appropriation (FY 2003) . . .	\$ 194,884,000
15	General Fund--Federal Appropriation . . . . .	\$ 339,077,000
16	General Fund--Local Appropriation . . . . .	\$ 4,363,000
17	Health Services Account--State	
18	Appropriation . . . . .	\$ 2,450,000
19	TOTAL APPROPRIATION . . . . .	\$ 731,863,000

20 The appropriations in this subsection are subject to the following  
21 conditions and limitations:

22 (a) Regional support networks shall use portions of the general  
23 fund--state appropriation for implementation of working agreements with  
24 the vocational rehabilitation program which will maximize the use of  
25 federal funding for vocational programs.

26 (b) From the general fund--state appropriations in this subsection,  
27 the secretary of social and health services shall assure that regional  
28 support networks reimburse the aging and adult services program for the  
29 general fund--state cost of medicaid personal care services that  
30 enrolled regional support network consumers use because of their  
31 psychiatric disability.

32 (c) \$388,000 of the general fund--state appropriation for fiscal  
33 year 2002, \$1,927,000 of the general fund--state appropriation for  
34 fiscal year 2003, and \$2,349,000 of the general fund--federal  
35 appropriation are provided solely for development and operation of  
36 community residential and support services for persons whose treatment  
37 needs constitute substantial barriers to community placement and who no  
38 longer require active psychiatric treatment at an inpatient hospital

1 level of care, no longer meet the criteria for inpatient involuntary  
2 commitment, and who are clinically ready for discharge from a state  
3 psychiatric hospital. In the event that enough patients are not  
4 transitioned or diverted from the state hospitals to close at least two  
5 hospital wards by July 2002, and two additional wards by April 2003, a  
6 proportional share of these funds shall be transferred to the  
7 appropriations in subsection (2) of this section to support continued  
8 care of the patients in the state hospitals. Primary responsibility  
9 and accountability for provision of appropriate community support for  
10 persons placed with these funds shall reside with the mental health  
11 program and the regional support networks, with partnership and active  
12 support from the alcohol and substance abuse and from the aging and  
13 adult services programs. The department shall negotiate performance-  
14 based incentive contracts with those regional support networks which  
15 have the most viable plans for providing appropriate community support  
16 services for significant numbers of persons from their area who would  
17 otherwise be served in the state hospitals. The funds appropriated in  
18 this subsection shall not be considered "available resources" as  
19 defined in RCW 71.24.025 and are not subject to the standard allocation  
20 formula applied in accordance with RCW 71.24.035(13)(a).

21 (d) At least \$1,000,000 of the federal block grant funding  
22 appropriated in this subsection shall be used for (i) initial  
23 development, training, and operation of the community support teams  
24 which will work with long-term state hospital residents prior and  
25 subsequent to their return to the community; and (ii) development of  
26 support strategies which will reduce the unnecessary and excessive use  
27 of state and local hospitals for short-term crisis stabilization  
28 services. Such strategies may include training and technical  
29 assistance to community long-term care and substance abuse providers;  
30 the development of diversion beds and stabilization support teams;  
31 examination of state hospital policies regarding admissions; and the  
32 development of new contractual standards to assure that the statutory  
33 requirement that 85 percent of short-term detentions be managed locally  
34 is being fulfilled. The department shall report to the fiscal and  
35 policy committees of the legislature on the results of these efforts by  
36 November 1, 2001, and again by November 1, 2002.

37 (e) The department is authorized to implement a new formula for  
38 allocating available resources among the regional support networks.  
39 The distribution formula shall use the number of persons eligible for

1 the state medical programs funded under chapter 74.09 RCW as the  
2 measure of the requirement for the number of acutely mentally ill,  
3 chronically mentally ill, severely emotionally disturbed children, and  
4 seriously disturbed in accordance with RCW 71.24.035(13)(a). The new  
5 formula shall be phased in over a period of no less than six years.  
6 Furthermore, the department shall increase the medicaid capitation  
7 rates which a regional support network would otherwise receive under  
8 the formula by an amount sufficient to assure that total funding  
9 allocated to the regional support network in fiscal year 2002 increases  
10 by up to 2.1 percent over the amount actually paid to that regional  
11 support network in fiscal year 2001, and by up to an additional 2.3  
12 percent in fiscal year 2003, if total funding to the regional support  
13 network would otherwise increase by less than those percentages under  
14 the new formula, and provided that the nonfederal share of the higher  
15 medicaid payment rate is provided by the regional support network from  
16 local funds.

17 (f) Within funds appropriated in this subsection, the department  
18 shall contract with the Clark county regional support network for  
19 development and operation of a project demonstrating collaborative  
20 methods for providing intensive mental health services in the school  
21 setting for severely emotionally disturbed children who are medicaid  
22 eligible. Project services are to be delivered by teachers and  
23 teaching assistants who qualify as, or who are under the supervision  
24 of, mental health professionals meeting the requirements of chapter  
25 275-57 WAC. The department shall increase medicaid payments to the  
26 regional support network by the amount necessary to cover the necessary  
27 and allowable costs of the demonstration, not to exceed the upper  
28 payment limit specified for the regional support network in the  
29 department's medicaid waiver agreement with the federal government  
30 after meeting all other medicaid spending requirements assumed in this  
31 subsection. The regional support network shall provide the department  
32 with (i) periodic reports on project service levels, methods, and  
33 outcomes; and (ii) an intergovernmental transfer equal to the state  
34 share of the increased medicaid payment provided for operation of this  
35 project.

36 (g) The health services account appropriation is provided solely  
37 for implementation of strategies which the department and the affected  
38 regional support networks conclude will best assure continued  
39 availability of community-based inpatient psychiatric services in all



1 areas of the state. Such strategies may include, but are not limited  
 2 to, emergency contracts for continued operation of inpatient facilities  
 3 otherwise at risk of closure because of demonstrated uncompensated  
 4 care; start-up grants for development of evaluation and treatment  
 5 facilities; and increases in the rate paid for inpatient psychiatric  
 6 services for medically indigent and/or general assistance for the  
 7 unemployed patients. The funds provided in this subsection must be:  
 8 (i) Prioritized for use in those areas of the state which are at  
 9 greatest risk of lacking sufficient inpatient psychiatric treatment  
 10 capacity, rather than being distributed on a formula basis; (ii)  
 11 prioritized for use by those hospitals which do not receive low-income  
 12 disproportionate share hospital payments as of the date of application  
 13 for funding; and (iii) matched on a one-quarter local, three-quarters  
 14 state basis by funding from the regional support network or networks in  
 15 the area in which the funds are expended. Payments from the amount  
 16 provided in this subsection shall not be made to any provider that has  
 17 not agreed that, except for prospective rate increases, the payment  
 18 shall offset, on a dollar-for-dollar basis, any liability that may be  
 19 established against, or any settlement that may be agreed to by the  
 20 state, regarding the rate of state reimbursement for inpatient  
 21 psychiatric care. The funds provided in this subsection shall not be  
 22 considered "available resources" as defined in RCW 71.24.025 and are  
 23 not subject to the distribution formula established pursuant to RCW  
 24 71.24.035.

25 (2) INSTITUTIONAL SERVICES

26	General Fund--State Appropriation (FY 2002) . . . . .	\$	85,836,000
27	General Fund--State Appropriation (FY 2003) . . . . .	\$	83,001,000
28	General Fund--Federal Appropriation . . . . .	\$	139,098,000
29	General Fund--Private/Local Appropriation . . . . .	\$	29,289,000
30	TOTAL APPROPRIATION . . . . .	\$	337,224,000

31 The appropriations in this subsection are subject to the following  
 32 conditions and limitations:

33 (a) The state mental hospitals may use funds appropriated in this  
 34 subsection to purchase goods and supplies through hospital group  
 35 purchasing organizations when it is cost-effective to do so.

36 (b) The mental health program at Western state hospital shall  
 37 continue to use labor provided by the Tacoma prerelease program of the  
 38 department of corrections.

1 (c) The department shall seek to reduce the census of the two state  
2 psychiatric hospitals by 120 beds by April 2003 by arranging and  
3 providing community residential, mental health, and other support  
4 services for long-term state hospital patients whose treatment needs  
5 constitute substantial barriers to community placement and who no  
6 longer require active psychiatric treatment at an inpatient hospital  
7 level of care, no longer meet the criteria for inpatient involuntary  
8 commitment, and who are clinically ready for discharge from a state  
9 psychiatric hospital. No such patient is to move from the hospital  
10 until a team of community professionals has become familiar with the  
11 person and their treatment plan; assessed their strengths, preferences,  
12 and needs; arranged a safe, clinically-appropriate, and stable place  
13 for them to live; assured that other needed medical, behavioral, and  
14 social services are in place; and is contracted to monitor the person's  
15 progress on an ongoing basis. The department and the regional support  
16 networks shall endeavor to assure that hospital patients are able to  
17 return to their area of origin, and that placements are not  
18 concentrated in proximity to the hospitals.

19 (d) For each month subsequent to the month in which a state  
20 hospital bed has been closed in accordance with (c) of this subsection,  
21 the mental health program shall transfer to the medical assistance  
22 program state funds equal to the state share of the monthly per capita  
23 expenditure amount estimated for categorically needy-disabled persons  
24 in the most recent forecast of medical assistance expenditures.

25 (e) The department shall report to the appropriate committees of  
26 the legislature by November 1, 2001, and by November 1, 2002, on its  
27 plans for and progress toward achieving the objectives set forth in (c)  
28 of this subsection.

29 (3) CIVIL COMMITMENT

30	General Fund--State Appropriation (FY 2002) . . . \$	20,037,000
31	General Fund--State Appropriation (FY 2003) . . . \$	22,441,000
32	TOTAL APPROPRIATION . . . . . \$	42,478,000

33 The appropriations in this subsection are subject to the following  
34 conditions and limitations:

35 (a) \$2,062,000 of the general fund--state appropriation for fiscal  
36 year 2002 and \$3,698,000 of the general fund--state appropriation for  
37 fiscal year 2003 are provided solely for operational costs associated  
38 with a less restrictive step-down placement facility on McNeil Island.

1 (b) \$1,000,000 of the general fund--state appropriation for fiscal  
2 year 2002 and \$1,000,000 of the general fund--state appropriation for  
3 fiscal year 2003 are provided solely for mitigation funding for  
4 jurisdictions affected by the placement of less restrictive alternative  
5 facilities for persons conditionally released from the special  
6 commitment center facility being constructed on McNeil Island.

7 (c) By October 1, 2001, the department shall report to the office  
8 of financial management and the fiscal committees of the house of  
9 representatives and senate detailing information on plans for  
10 increasing the efficiency of staffing patterns at the new civil  
11 commitment center facility being constructed on McNeil Island.

12 (4) SPECIAL PROJECTS

13	General Fund--State Appropriation (FY 2002) . . . \$	444,000
14	General Fund--State Appropriation (FY 2003) . . . \$	443,000
15	General Fund--Federal Appropriation . . . . . \$	2,082,000
16	TOTAL APPROPRIATION . . . . . \$	2,969,000

17 (5) PROGRAM SUPPORT

18	General Fund--State Appropriation (FY 2002) . . . \$	3,104,000
19	General Fund--State Appropriation (FY 2003) . . . \$	3,231,000
20	General Fund--Federal Appropriation . . . . . \$	5,796,000
21	TOTAL APPROPRIATION . . . . . \$	12,131,000

22 The appropriations in this subsection are subject to the following  
23 conditions and limitations:

24 (a) \$113,000 of the general fund--state appropriation for fiscal  
25 year 2002, \$125,000 of the general fund--state appropriation for fiscal  
26 year 2003, and \$164,000 of the general fund--federal appropriation are  
27 provided solely for the institute for public policy to evaluate the  
28 impacts of chapter 214, Laws of 1999 (mentally ill offenders), chapter  
29 217, Laws of 2000 (atypical anti-psychotic medications), chapter 297,  
30 Laws of 1998 (commitment of mentally ill persons), and chapter 334,  
31 Laws of 2001 (mental health performance audit).

32 (b) \$168,000 of the general fund--state appropriation for fiscal  
33 year 2002, \$243,000 of the general fund--state appropriation for fiscal  
34 year 2003, and \$411,000 of the general fund--federal appropriation are  
35 provided solely for the development and implementation of a uniform  
36 outcome-oriented performance measurement system to be used in  
37 evaluating and managing the community mental health service delivery  
38 system consistent with the recommendations contained in the joint

1 legislative audit and review committee's audit of the public mental  
 2 health system. Once implemented, the use of performance measures will  
 3 allow comparison of measurement results to established standards and  
 4 benchmarks among regional support networks, service providers, and  
 5 against other states. The department shall provide a report to the  
 6 appropriate committees of the legislature on the development and  
 7 implementation of the use of performance measures by October 2002.

8 (c) \$125,000 of the general fund--state appropriation for fiscal  
 9 year 2002, \$125,000 of the general fund--state appropriation for fiscal  
 10 year 2003, and \$250,000 of the general fund--federal appropriation are  
 11 provided solely for a study of the prevalence of mental illness among  
 12 the state's regional support networks. The study shall examine how  
 13 reasonable estimates of the prevalence of mental illness relate to the  
 14 incidence of persons enrolled in medical assistance programs in each  
 15 regional support network area. In conducting this study, the  
 16 department shall consult with the joint legislative audit and review  
 17 committee, regional support networks, community mental health  
 18 providers, and mental health consumer representatives. The department  
 19 shall submit a final report on its findings to the fiscal, health care,  
 20 and human services committees of the legislature by November 1, 2003.

21 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 22 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund--State Appropriation (FY 2002) . . . \$	231,693,000
25	General Fund--State Appropriation (FY 2003) . . . \$	242,347,000
26	General Fund--Federal Appropriation . . . . . \$	396,151,000
27	Health Services Account--State	
28	Appropriation . . . . . \$	741,000
29	TOTAL APPROPRIATION . . . . . \$	870,932,000

30 The appropriations in this subsection are subject to the following  
 31 conditions and limitations:

32 (a) The health services account appropriation and \$753,000 of the  
 33 general fund--federal appropriation are provided solely for health care  
 34 benefits for home care workers with family incomes below 200 percent of  
 35 the federal poverty level who are employed through state contracts for  
 36 twenty hours per week or more. Premium payments for individual  
 37 provider home care workers shall be made only to the subsidized basic  
 38 health plan. Home care agencies may obtain coverage either through the

1 basic health plan or through an alternative plan with substantially  
2 equivalent benefits.

3 (b) \$902,000 of the general fund--state appropriation for fiscal  
4 year 2002, \$3,372,000 of the general fund--state appropriation for  
5 fiscal year 2003, and \$4,056,000 of the general fund--federal  
6 appropriation are provided solely for community services for residents  
7 of residential habilitation centers (RHCs) who are able to be  
8 adequately cared for in community settings and who choose to live in  
9 those community settings. The department shall ensure that the average  
10 cost per day for all program services other than start-up costs shall  
11 not exceed \$280. If the number and timing of residents choosing to  
12 move into community settings is not sufficient to achieve the RHC  
13 cottage consolidation plan assumed in the appropriations in subsection  
14 (2) of this section, the department shall transfer sufficient  
15 appropriations from this subsection to subsection (2) of this section  
16 to cover the added costs incurred in the RHCs. The department shall  
17 report to the appropriate committees of the legislature, within 45 days  
18 following each fiscal year quarter, the number of residents moving into  
19 community settings and the actual expenditures for all community  
20 services to support those residents.

21 (c) \$1,440,000 of the general fund--state appropriation for fiscal  
22 year 2002, \$3,041,000 of the general fund--state appropriation for  
23 fiscal year 2003, and \$4,311,000 of the general fund--federal  
24 appropriation are provided solely for expanded community services for  
25 persons with developmental disabilities who also have community  
26 protection issues or are diverted or discharged from state psychiatric  
27 hospitals. The department shall ensure that the average cost per day  
28 for all program services other than start-up costs shall not exceed  
29 \$275. The department shall report to the appropriate committees of the  
30 legislature, within 45 days following each fiscal year quarter, the  
31 number of persons served with these additional community services,  
32 where they were residing, what kinds of services they were receiving  
33 prior to placement, and the actual expenditures for all community  
34 services to support these clients.

35 (d) \$1,005,000 of the general fund--state appropriation for fiscal  
36 year 2002, \$2,262,000 of the general fund--state appropriation for  
37 fiscal year 2003, and \$2,588,000 of the general fund--federal  
38 appropriation are provided solely for increasing case/resource  
39 management resources to improve oversight and quality of care for

1 persons enrolled in the medicaid home and community services waiver for  
2 persons with developmental disabilities. The department shall not  
3 increase total enrollment in home and community based waivers for  
4 persons with developmental disabilities except for increases assumed in  
5 additional funding provided in subsections (b) and (c) of this section.  
6 Prior to submitting to the health care financing authority any  
7 additional home and community based waiver request for persons with  
8 developmental disabilities, the department shall submit a summary of  
9 the waiver request to the appropriate committees of the legislature.  
10 The summary shall include eligibility criteria, program description,  
11 enrollment projections and limits, and budget and cost effectiveness  
12 projections that distinguish the requested waiver from other existing  
13 or proposed waivers.

14 (e) \$1,000,000 of the general fund--state appropriation for fiscal  
15 year 2002 and \$1,000,000 of the general fund--state appropriation for  
16 fiscal year 2003 are provided solely for employment, or other day  
17 activities and training programs, for young adults with developmental  
18 disabilities who complete their high school curriculum in 2001 or 2002.  
19 These services are intended to assist with the transition to work and  
20 more independent living. Funding shall be used to the greatest extent  
21 possible for vocational rehabilitation services matched with federal  
22 funding. In recent years, the state general fund appropriation for  
23 employment and day programs has been underspent. These surpluses,  
24 built into the carry forward level budget, shall be redeployed for high  
25 school transition services.

26 (f) \$369,000 of the fiscal year 2002 general fund--state  
27 appropriation and \$369,000 of the fiscal year 2003 general fund--state  
28 appropriation are provided solely for continuation of the autism pilot  
29 project started in 1999.

30 (g) \$4,049,000 of the general fund--state appropriation for fiscal  
31 year 2002, \$1,734,000 of the general fund--state appropriation for  
32 fiscal year 2003, and \$5,369,000 of the general fund--federal  
33 appropriation are provided solely to increase compensation by an  
34 average of fifty cents per hour for low-wage workers providing state-  
35 funded services to persons with developmental disabilities. These  
36 funds, along with funding provided for vendor rate increases, are  
37 sufficient to raise wages an average of fifty cents and cover the  
38 employer share of unemployment and social security taxes on the amount  
39 of the wage increase. In consultation with the statewide associations

1 representing such agencies, the department shall establish a mechanism  
2 for testing the extent to which funds have been used for this purpose,  
3 and report the results to the fiscal committees of the legislature by  
4 February 1, 2002.

5 (2) INSTITUTIONAL SERVICES

6	General Fund--State Appropriation (FY 2002) . . . . .	\$	71,977,000
7	General Fund--State Appropriation (FY 2003) . . . . .	\$	69,303,000
8	General Fund--Federal Appropriation . . . . .	\$	145,641,000
9	General Fund--Private/Local Appropriation . . . . .	\$	10,230,000
10	TOTAL APPROPRIATION . . . . .	\$	297,151,000

11 The appropriations in this subsection are subject to the following  
12 conditions and limitations: Pursuant to RCW 71A.12.160, if residential  
13 habilitation center capacity is not being used for permanent residents,  
14 the department may make residential habilitation center vacancies  
15 available for respite care and any other services needed to care for  
16 clients who are not currently being served in a residential  
17 habilitation center and whose needs require staffing levels similar to  
18 current residential habilitation center residents. Providing respite  
19 care shall not impede the department's ability to consolidate cottages  
20 as assumed in the appropriations in this subsection.

21 (3) PROGRAM SUPPORT

22	General Fund--State Appropriation (FY 2002) . . . . .	\$	2,601,000
23	General Fund--State Appropriation (FY 2003) . . . . .	\$	2,623,000
24	General Fund--Federal Appropriation . . . . .	\$	2,413,000
25	TOTAL APPROPRIATION . . . . .	\$	7,637,000

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations: \$50,000 of the fiscal year 2002 general  
28 fund--state appropriation and \$50,000 of the fiscal year 2003 general  
29 fund--state appropriation are provided solely for increasing the  
30 contract amount for the southeast Washington deaf and hard of hearing  
31 services center due to increased workload.

32 (4) SPECIAL PROJECTS

33	General Fund--Federal Appropriation . . . . .	\$	11,995,000
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34 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

36	General Fund--State Appropriation (FY 2002) . . . . .	\$	518,911,000
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1	General Fund--State Appropriation (FY 2003) . . .	\$	537,907,000
2	General Fund--Federal Appropriation . . . . .	\$	1,078,417,000
3	General Fund--Private/Local Appropriation . . . .	\$	4,324,000
4	Health Services Account--State		
5	Appropriation . . . . .	\$	4,523,000
6	TOTAL APPROPRIATION . . . . .	\$	2,144,082,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) The entire health services account appropriation, \$1,210,000 of  
10 the general fund--state appropriation for fiscal year 2002, \$1,423,000  
11 of the general fund--state appropriation for fiscal year 2003, and  
12 \$6,794,000 of the general fund--federal appropriation are provided  
13 solely for health care benefits for home care workers who are employed  
14 through state contracts for at least twenty hours per week. Premium  
15 payments for individual provider home care workers shall be made only  
16 to the subsidized basic health plan, and only for persons with incomes  
17 below 200 percent of the federal poverty level. Home care agencies may  
18 obtain coverage either through the basic health plan or through an  
19 alternative plan with substantially equivalent benefits.

20       (2) \$1,706,000 of the general fund--state appropriation for fiscal  
21 year 2002 and \$1,706,000 of the general fund--state appropriation for  
22 fiscal year 2003, plus the associated vendor rate increase for each  
23 year, are provided solely for operation of the volunteer chore services  
24 program.

25       (3) For purposes of implementing chapter 74.46 RCW, the weighted  
26 average nursing facility payment rate shall be no more than \$128.79 for  
27 fiscal year 2002, and no more than \$134.45 for fiscal year 2003. For  
28 all facilities, the therapy care, support services, and operations  
29 component rates established in accordance with chapter 74.46 RCW shall  
30 be adjusted for economic trends and conditions by 2.1 percent effective  
31 July 1, 2001, and by an additional 2.3 percent effective July 1, 2002.  
32 For case-mix facilities, direct care component rates established in  
33 accordance with chapter 74.46 RCW shall also be adjusted for economic  
34 trends and conditions by 2.1 percent effective July 1, 2001, and by an  
35 additional 2.3 percent effective July 1, 2002. Additionally, to  
36 facilitate the transition to a fully case-mix based direct care payment  
37 system, the median price per case-mix unit for each of the applicable  
38 direct care peer groups shall be increased on a one-time basis by 2.64  
39 percent effective July 1, 2002.



1 (4) In accordance with Substitute House Bill No. 2242 (nursing home  
2 rates), the department shall issue certificates of capital  
3 authorization which result in up to \$10 million of increased asset  
4 value completed and ready for occupancy in fiscal year 2003; in up to  
5 \$27 million of increased asset value completed and ready for occupancy  
6 in fiscal year 2004; and in up to \$27 million of increased asset value  
7 completed and ready for occupancy in fiscal year 2005.

8 (5) Adult day health services shall not be considered a duplication  
9 of services for persons receiving care in long-term care settings  
10 licensed under chapter 18.20, 72.36, or 70.128 RCW.

11 (6) Within funds appropriated in this section and in section 204 of  
12 this act, the aging and adult services program shall coordinate with  
13 and actively support the efforts of the mental health program and of  
14 the regional support networks to provide stable community living  
15 arrangements for persons with dementia and traumatic brain injuries who  
16 have been long-term residents of the state psychiatric hospitals. The  
17 aging and adult services program shall report to the health care and  
18 fiscal committees of the legislature by November 1, 2001, and by  
19 November 1, 2002, on the actions it has taken to achieve this  
20 objective.

21 (7) Within funds appropriated in this section and in section 204 of  
22 this act, the aging and adult services program shall devise and  
23 implement strategies in partnership with the mental health program and  
24 the regional support networks to reduce the use of state and local  
25 psychiatric hospitals for the short-term stabilization of persons with  
26 dementia and traumatic brain injuries. Such strategies may include  
27 training and technical assistance to help long-term care providers  
28 avoid and manage behaviors which might otherwise result in psychiatric  
29 hospitalizations; monitoring long-term care facilities to assure  
30 residents are receiving appropriate mental health care and are not  
31 being inappropriately medicated or hospitalized; the development of  
32 diversion beds and stabilization support teams; and the establishment  
33 of systems to track the use of psychiatric hospitals by long-term care  
34 providers. The aging and adult services program shall report to the  
35 health care and fiscal committees of the legislature by November 1,  
36 2001, and by November 1, 2002, on the actions it has taken to achieve  
37 this objective.

38 (8) In accordance with Substitute House Bill No. 1341, the  
39 department may implement two medicaid waiver programs for persons who

1 do not qualify for such services as categorically needy, subject to  
2 federal approval and the following conditions and limitations:

3 (a) One waiver program shall include coverage of home-based  
4 services, and the second shall include coverage of care in community  
5 residential facilities. Enrollment in the waiver covering home-based  
6 services shall not exceed 150 persons by the end of fiscal year 2002,  
7 nor 200 persons by the end of fiscal year 2003. Enrollment in the  
8 waiver covering community residential services shall not exceed 500  
9 persons by the end of fiscal year 2002, nor 900 persons by the end of  
10 fiscal year 2003.

11 (b) For each month of waiver service delivered to a person who was  
12 not covered by medicaid prior to their enrollment in the waiver, the  
13 aging and adult services program shall transfer to the medical  
14 assistance program state and federal funds equal to the monthly per  
15 capita expenditure amount, net of drug rebates, estimated for medically  
16 needy-aged persons in the most recent forecast of medical assistance  
17 expenditures.

18 (c) The department shall identify the number of medically needy  
19 nursing home residents, and enrollment and expenditures on each of the  
20 two medically needy waivers, on monthly management reports.

21 (d) The department shall track and report to health care and fiscal  
22 committees of the legislature by November 15, 2002, on the types of  
23 long-term care support a sample of waiver participants were receiving  
24 prior to their enrollment in the waiver, how those services were being  
25 paid for, and an assessment of their adequacy.

26 (9) \$50,000 of the general fund--state appropriation for fiscal  
27 year 2002 and \$50,000 of the general fund--state appropriation for  
28 fiscal year 2003 are provided solely for payments to any nursing  
29 facility licensed under chapter 18.51 RCW which meets all of the  
30 following criteria: (a) The nursing home entered into an arm's length  
31 agreement for a facility lease prior to January 1, 1980; (b) the lessee  
32 purchased the leased nursing home after January 1, 1980; and (c) the  
33 lessor defaulted on its loan or mortgage for the assets of the home  
34 after January 1, 1991, and prior to January 1, 1992. Payments provided  
35 pursuant to this subsection shall not be subject to the settlement,  
36 audit, or rate-setting requirements contained in chapter 74.46 RCW.

37 (10) \$364,000 of the general fund--state appropriation for fiscal  
38 year 2002, \$364,000 of the general fund--state appropriation for fiscal  
39 year 2003, and \$740,000 of the general fund--federal appropriation are

1 provided solely for payment of exceptional care rates so that persons  
2 with Alzheimer's disease and related dementias who might otherwise  
3 require nursing home or state hospital care can instead be served in  
4 boarding home-licensed facilities which specialize in the care of such  
5 conditions.

6 (11) From funds appropriated in this section, the department shall  
7 increase compensation for individual and for agency home care  
8 providers. Payments to individual home care providers are to be  
9 increased from \$7.18 per hour to \$7.68 per hour on July 1, 2001.  
10 Payments to agency providers are to be increased to \$13.30 per hour on  
11 July 1, 2001, and to \$13.44 per hour on July 1, 2002. All but 18 cents  
12 per hour of the July 1, 2001, increase to agency providers is to be  
13 used to increase wages for direct care workers. The appropriations in  
14 this section also include the funds needed for the employer share of  
15 unemployment and social security taxes on the amount of the wage  
16 increase required by this subsection.

17 (12) \$2,507,000 of the general fund--state appropriation for fiscal  
18 year 2002, \$2,595,000 of the general fund--state appropriation for  
19 fiscal year 2003, and \$5,100,000 of the general fund--federal  
20 appropriation are provided solely for prospective rate increases  
21 intended to increase compensation by an average of fifty cents per hour  
22 for low-wage workers in agencies which contract with the state to  
23 provide community residential services for persons with functional  
24 disabilities. In consultation with the statewide associations  
25 representing such agencies, the department shall establish a mechanism  
26 for testing the extent to which funds have been used for this purpose,  
27 and report the results to the fiscal committees of the legislature by  
28 February 1, 2002. The amounts in this subsection also include the  
29 funds needed for the employer share of unemployment and social security  
30 taxes on the amount of the wage increase.

31 (13) \$1,082,000 of the general fund--state appropriation for fiscal  
32 year 2002, \$1,082,000 of the general fund--state appropriation for  
33 fiscal year 2003, and \$2,204,000 of the general fund--federal  
34 appropriation are provided solely for prospective rate increases  
35 intended to increase compensation for low-wage workers in nursing homes  
36 which contract with the state. For fiscal year 2002, the department  
37 shall add forty-five cents per patient day to the direct care rate  
38 which would otherwise be paid to each nursing facility in accordance  
39 with chapter 74.46 RCW. For fiscal year 2003, the department shall

1 increase the median price per case-mix unit for each of the applicable  
2 peer groups by six-tenths of one percent in order to distribute the  
3 available funds. In consultation with the statewide associations  
4 representing nursing facilities, the department shall establish a  
5 mechanism for testing the extent to which funds have been used for this  
6 purpose, and report the results to the fiscal committees of the  
7 legislature by February 1, 2002.

8 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES--ECONOMIC SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 2002) . . . \$	436,440,000
11	General Fund--State Appropriation (FY 2003) . . . \$	424,870,000
12	General Fund--Federal Appropriation . . . . . \$	1,356,351,000
13	General Fund--Private/Local Appropriation . . . . \$	31,788,000
14	TOTAL APPROPRIATION . . . . . \$	2,249,449,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$282,081,000 of the general fund--state appropriation for  
18 fiscal year 2002, \$278,277,000 of the general fund--state appropriation  
19 for fiscal year 2003, \$1,254,197,000 of the general fund--federal  
20 appropriation, and \$29,352,000 of the general fund--local appropriation  
21 are provided solely for the WorkFirst program and child support  
22 operations. WorkFirst expenditures include TANF grants, diversion  
23 services, subsidized child care, employment and training, other  
24 WorkFirst related services, allocated field services operating costs,  
25 and allocated economic services program administrative costs. Within  
26 the amounts provided in this subsection, the department shall:

27 (a) Continue to implement WorkFirst program improvements that are  
28 designed to achieve progress against outcome measures specified in RCW  
29 74.08A.410. Valid outcome measures of job retention and wage  
30 progression shall be developed and reported quarterly to appropriate  
31 fiscal and policy committees of the legislature for families who leave  
32 assistance, measured after 12 months, 24 months, and 36 months. An  
33 increased attention to job retention and wage progression is necessary  
34 to emphasize the legislature's goal that the WorkFirst program succeed  
35 in helping recipients gain long-term economic independence and not  
36 cycle on and off public assistance. The wage progression measure shall  
37 report the median percentage increase in quarterly earnings and hourly  
38 wage after 12 months, 24 months, and 36 months. The wage progression

1 report shall also report the percent with earnings above one hundred  
2 percent and two hundred percent of the federal poverty level. The  
3 report shall compare former WorkFirst participants with similar workers  
4 who did not participate in WorkFirst. The department shall also report  
5 the percentage of families who have returned to temporary assistance  
6 for needy families after 12 months, 24 months, and 36 months.

7 (b) Develop informational materials that educate families about the  
8 difference between cash assistance and work support benefits. These  
9 materials must explain, among other facts, that the benefits are  
10 designed to support their employment, that there are no time limits on  
11 the receipt of work support benefits, and that immigration or residency  
12 status will not be affected by the receipt of benefits. These  
13 materials shall be posted in all community service offices and  
14 distributed to families. Materials must be available in multiple  
15 languages. When a family leaves the temporary assistance for needy  
16 families program, receives cash diversion assistance, or withdraws a  
17 temporary assistance for needy families application, the department of  
18 social and health services shall educate them about the difference  
19 between cash assistance and work support benefits and offer them the  
20 opportunity to begin or to continue receiving work support benefits, so  
21 long as they are eligible. The department shall provide this  
22 information through in-person interviews, over the telephone, and/or  
23 through the mail. Work support benefits include food stamps, medicaid  
24 for all family members, medicaid or state children's health insurance  
25 program for children, and child care assistance. The department shall  
26 report annually to the legislature the number of families who have had  
27 exit interviews, been reached successfully by phone, and been sent  
28 mail. The report shall also include the percentage of families who  
29 elect to continue each of the benefits and the percentage found  
30 ineligible by each substantive reason code. A substantive reason code  
31 shall not be "other." The report shall identify barriers to informing  
32 families about work support benefits and describe existing and future  
33 actions to overcome such barriers.

34 (c) From the amounts provided in this subsection, provide \$50,000  
35 from the general fund--state appropriation for fiscal year 2002 and  
36 \$50,000 from the general fund--state appropriation for fiscal year 2003  
37 to the Washington institute for public policy for continuation of the  
38 WorkFirst evaluation database.

1 (d) Submit a report by December 1, 2001, to the fiscal committees  
2 of the legislature containing a spending plan for the WorkFirst  
3 program. The plan shall identify how spending levels in the 2001-2003  
4 biennium will be adjusted by June 30, 2003, to be sustainable within  
5 available federal grant levels and the carryforward level of state  
6 funds.

7 (2) \$48,341,000 of the general fund--state appropriation for fiscal  
8 year 2002 and \$48,341,000 of the general fund--state appropriation for  
9 fiscal year 2003 are provided solely for cash assistance and other  
10 services to recipients in the general assistance--unemployable program.  
11 Within these amounts, the department may expend funds for services that  
12 assist recipients to reduce their dependence on public assistance,  
13 provided that expenditures for these services and cash assistance do  
14 not exceed the funds provided.

15 (3) \$5,632,000 of the general fund--state appropriation for fiscal  
16 year 2002 and \$5,632,000 of the general fund--state appropriation for  
17 fiscal year 2003 are provided solely for the food assistance program  
18 for legal immigrants. The level of benefits shall be equivalent to the  
19 benefits provided by the federal food stamp program.

20 (4) \$48,000 of the general fund--state appropriation for fiscal  
21 year 2002 is provided solely to implement chapter 111, Laws of 2001  
22 (veterans/Philippines).

23 (5) The department shall apply the provisions of RCW 74.04.005(10)  
24 to simplify resource eligibility policy, make such policy consistent  
25 with other federal public assistance programs, and achieve the  
26 budgetary savings assumed in this section.

27 **NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

29	General Fund--State Appropriation (FY 2002) . . . \$	38,047,000
30	General Fund--State Appropriation (FY 2003) . . . \$	38,938,000
31	General Fund--Federal Appropriation . . . . . \$	91,695,000
32	General Fund--Private/Local Appropriation . . . . . \$	723,000
33	Public Safety and Education Account--State	
34	Appropriation . . . . . \$	13,733,000
35	Violence Reduction and Drug Enforcement Account--	
36	State Appropriation . . . . . \$	52,510,000
37	TOTAL APPROPRIATION . . . . . \$	235,646,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,610,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$1,622,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for expansion of 35 drug and  
6 alcohol treatment beds for persons committed under RCW 70.96A.140.  
7 Patients meeting the commitment criteria of RCW 70.96A.140 but who  
8 voluntarily agree to treatment in lieu of commitment shall also be  
9 eligible for treatment in these additional treatment beds. The  
10 department shall develop specific placement criteria for these expanded  
11 treatment beds to ensure that this new treatment capacity is  
12 prioritized for persons incapacitated as a result of chemical  
13 dependency and who are also high utilizers of hospital services. These  
14 additional treatment beds shall be located in the eastern part of the  
15 state.

16 (2) \$2,800,000 of the public safety and education account--state  
17 appropriation is provided solely for expansion of treatment for persons  
18 gravely disabled by abuse and addiction to alcohol and other drugs  
19 including methamphetamine.

20 (3) \$1,083,000 of the public safety and education account--state  
21 appropriation is provided solely for adult and juvenile drug courts  
22 that have a net loss of federal grant funding in state fiscal year 2002  
23 and state fiscal year 2003. This appropriation is intended to cover  
24 approximately one-half of lost federal funding. It is the intent of  
25 the legislature to provide state assistance to counties to cover a part  
26 of lost federal funding for drug courts for a maximum of three years.

27 (4) \$1,993,000 of the public safety and education account--state  
28 appropriation and \$951,000 of the general fund--federal appropriation  
29 are provided solely for drug and alcohol treatment for SSI clients.  
30 The department shall continue research and post-program evaluation of  
31 these clients to further determine the post-treatment utilization of  
32 medical services and the service effectiveness of consolidation.

33 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

35	General Fund--State Appropriation (FY 2002) . . .	\$	1,028,885,000
36	General Fund--State Appropriation (FY 2003) . . .	\$	1,130,904,000
37	General Fund--Federal Appropriation . . . . .	\$	3,637,511,000
38	General Fund--Private/Local Appropriation . . . .	\$	276,147,000





1 a "ticket to work" medicaid buy-in program for working persons with  
2 disabilities, operated in accordance with the following conditions:

3 (a) To be eligible, a working person with a disability must have  
4 total income which is less than 450 percent of poverty;

5 (b) Participants shall participate in the cost of the program by  
6 paying (i) a monthly enrollment fee equal to fifty percent of any  
7 unearned income in excess of the medicaid medically needy standard; and  
8 (ii) a monthly premium equal to 5 percent of all unearned income, plus  
9 5 percent of all earned income after disregarding the first sixty-five  
10 dollars of monthly earnings, and half the remainder;

11 (c) The department shall establish more restrictive eligibility  
12 standards than specified in this subsection to the extent necessary to  
13 operate the program within appropriated funds;

14 (d) The department may require point-of-service copayments as  
15 appropriate, except that copayments shall not be so high as to  
16 discourage appropriate service utilization, particularly of  
17 prescription drugs needed for the treatment of psychiatric conditions;  
18 and

19 (e) The department shall establish systems for tracking and  
20 reporting enrollment and expenditures in this program, and the prior  
21 medical assistance eligibility status of new program enrollees. The  
22 department shall additionally survey the prior and current employment  
23 status and approximate hours worked of program enrollees, and report  
24 the results to the fiscal and health care committees of the legislature  
25 by January 15, 2003.

26 (6) From funds appropriated in this section, the department shall  
27 design, implement, and evaluate pilot projects to assist individuals  
28 with at least three different diseases to improve their health, while  
29 reducing total medical expenditures. The projects shall involve (a)  
30 identifying persons who are seriously or chronically ill due to a  
31 combination of medical, social, and functional problems; and (b)  
32 working with the individuals and their care providers to improve  
33 adherence to state-of-the-art treatment regimens. The department shall  
34 report to the health care and the fiscal committees of the legislature  
35 by January 1, 2002, on the particular disease states, intervention  
36 protocols, and delivery mechanisms it proposes to test.

37 (7) Sufficient funds are appropriated in this section for the  
38 department to continue full-scope dental coverage, vision coverage, and  
39 podiatry services for medicaid-eligible adults.

1 (8) The legislature reaffirms that it is in the state's interest  
2 for Harborview medical center to remain an economically viable  
3 component of the state's health care system.

4 (9) \$80,000 of the general fund--state appropriation for fiscal  
5 year 2002, \$80,000 of the general fund--state appropriation for fiscal  
6 year 2003, and \$160,000 of the general fund--federal appropriation are  
7 provided solely for the newborn referral program to provide access and  
8 outreach to reduce infant mortality.

9 (10) \$30,000 of the general fund--state appropriation for fiscal  
10 year 2002, \$31,000 of the general fund--state appropriation for fiscal  
11 year 2003, and \$62,000 of the general fund--federal appropriation are  
12 provided solely for implementation of Substitute Senate Bill No. 6020  
13 (dental sealants). If Substitute Senate Bill No. 6020 is not enacted  
14 by June 30, 2001, the amounts provided in this subsection shall lapse.

15 (11) In accordance with RCW 74.46.625, \$376,318,000 of the health  
16 services account appropriation for fiscal year 2002, \$144,896,000 of  
17 the health services account appropriation for fiscal year 2003, and  
18 \$542,089,000 of the general fund--federal appropriation are provided  
19 solely for supplemental payments to nursing homes operated by rural  
20 public hospital districts. The payments shall be conditioned upon (a)  
21 a contractual commitment by the association of public hospital  
22 districts and participating rural public hospital districts to make an  
23 intergovernmental transfer to the state treasurer, for deposit into the  
24 health services account, equal to at least 98 percent of the  
25 supplemental payments; and (b) a contractual commitment by the  
26 participating districts to not allow expenditures covered by the  
27 supplemental payments to be used for medicaid nursing home rate-  
28 setting. The participating districts shall retain no more than a total  
29 of \$20,000,000 for the 2001-03 biennium.

30 (12) \$38,690,000 of the health services account appropriation for  
31 fiscal year 2002, \$40,189,000 of the health services account  
32 appropriation for fiscal year 2003, and \$80,241,000 of the general  
33 fund--federal appropriation are provided solely for additional  
34 disproportionate share and medicare upper payment limit payments to  
35 public hospital districts.

36 (a) The payments shall be conditioned upon a contractual commitment  
37 by the participating public hospital districts to make an  
38 intergovernmental transfer to the health services account equal to at  
39 least 91 percent of the additional payments. At least 28 percent of

1 the amounts retained by the participating hospital districts shall be  
2 allocated to the state's teaching hospitals.

3 (b) An additional 4.5 percent of the additional payments may be  
4 retained by the participating public hospital districts contingent upon  
5 the receipt of \$446,500,000 in newly identified proshare reimbursement  
6 from the federal government over the 2001-03 biennium. If the actual  
7 amount received is less than \$446,500,000, the amount retained pursuant  
8 to this subsection (12)(b) shall be prorated accordingly. The state  
9 teaching hospitals shall receive a distribution of the amount retained  
10 by the participating hospital districts in this subsection (12)(b) as  
11 allocated in (a) of this subsection.

12 (13) \$412,000 of the general fund--state appropriation for fiscal  
13 year 2002, \$862,000 of the general fund--state appropriation for fiscal  
14 year 2003, and \$730,000 of the general fund--federal appropriation are  
15 provided solely for implementation of Substitute House Bill No. 1162  
16 (small rural hospitals). If Substitute House Bill No. 1162 is not  
17 enacted by June 30, 2001, the amounts provided in this subsection shall  
18 lapse.

19 (14) The department may continue to use any federal money available  
20 to continue to provide medicaid matching funds for funds contributed by  
21 local governments for purposes of conducting eligibility outreach to  
22 children and underserved groups. The department shall ensure  
23 cooperation with the anticipated audit of the school districts'  
24 matchable expenditures for this program and advise the appropriate  
25 legislative fiscal committees of the findings.

26 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

28	General Fund--State Appropriation (FY 2002) . . . \$	11,309,000
29	General Fund--State Appropriation (FY 2003) . . . \$	9,780,000
30	General Fund--Federal Appropriation . . . . . \$	83,738,000
31	General Fund--Private/Local Appropriation . . . . . \$	360,000
32	TOTAL APPROPRIATION . . . . . \$	105,187,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The division of vocational rehabilitation  
35 shall negotiate cooperative interagency agreements with state and local  
36 organizations to improve and expand employment opportunities for people  
37 with severe disabilities.



1 department shall seek input from health care providers and consumer  
2 organizations on modifications to the program. The department shall  
3 provide annual updates to the report to the fiscal committees of the  
4 legislature by September 1st of each year for the preceding fiscal  
5 year.

6 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

8	General Fund--State Appropriation (FY 2002) . . . \$	43,053,000
9	General Fund--State Appropriation (FY 2003) . . . \$	43,053,000
10	General Fund--Federal Appropriation . . . . . \$	26,665,000
11	TOTAL APPROPRIATION . . . . . \$	112,771,000

12 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

13	General Fund--State Appropriation (FY 2002) . . . \$	6,655,000
14	General Fund--State Appropriation (FY 2003) . . . \$	6,654,000
15	State Health Care Authority Administrative	
16	Account--State Appropriation . . . . . \$	20,091,000
17	Health Services Account--State Appropriation . . \$	499,148,000
18	General Fund--Federal Appropriation . . . . . \$	3,611,000
19	TOTAL APPROPRIATION . . . . . \$	536,159,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$6,551,000 of the general fund--state appropriation for fiscal  
23 year 2002 and \$6,550,000 of the general fund--state appropriation for  
24 fiscal year 2003 are provided solely for health care services provided  
25 through local community clinics.

26 (2) Within funds appropriated in this section and sections 205 and  
27 206 of this 2001 act, the health care authority shall continue to  
28 provide an enhanced basic health plan subsidy option for foster parents  
29 licensed under chapter 74.15 RCW and workers in state-funded home care  
30 programs. Under this enhanced subsidy option, foster parents and home  
31 care workers with family incomes below 200 percent of the federal  
32 poverty level shall be allowed to enroll in the basic health plan at a  
33 cost of ten dollars per covered worker per month.

34 (3) The health care authority shall require organizations and  
35 individuals which are paid to deliver basic health plan services and  
36 which choose to sponsor enrollment in the subsidized basic health plan  
37 to pay the following: (i) A minimum of fifteen dollars per enrollee

1 per month for persons below 100 percent of the federal poverty level;  
2 and (ii) a minimum of twenty dollars per enrollee per month for persons  
3 whose family income is 100 percent to 125 percent of the federal  
4 poverty level.

5 (4) The health care authority shall solicit information from the  
6 United States office of personnel management, health plans, and other  
7 relevant sources, regarding the cost of implementation of mental health  
8 parity by the federal employees health benefits program in 2001. A  
9 progress report shall be provided to the senate and house of  
10 representatives fiscal committees by July 1, 2002, and a final report  
11 shall be provided to the legislature by November 15, 2002, on the study  
12 findings.

13 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

14	General Fund--State Appropriation (FY 2002) . . . . .	\$	2,688,000
15	General Fund--State Appropriation (FY 2003) . . . . .	\$	2,700,000
16	General Fund--Federal Appropriation . . . . .	\$	1,544,000
17	General Fund--Private/Local Appropriation . . . . .	\$	100,000
18	TOTAL APPROPRIATION . . . . .	\$	7,032,000

19 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
20 **APPEALS**

21	Worker and Community Right-to-Know Account--State		
22	Appropriation . . . . .	\$	20,000
23	Accident Account--State Appropriation . . . . .	\$	14,692,000
24	Medical Aid Account--State Appropriation . . . . .	\$	14,694,000
25	TOTAL APPROPRIATION . . . . .	\$	29,406,000

26 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**  
27 **COMMISSION**

28	Municipal Criminal Justice Assistance Account--		
29	Local Appropriation . . . . .	\$	460,000
30	Death Investigations Account--State		
31	Appropriation . . . . .	\$	148,000
32	Public Safety and Education Account--State		
33	Appropriation . . . . .	\$	18,439,000
34	TOTAL APPROPRIATION . . . . .	\$	19,047,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$124,000 of the public safety and education account  
2 appropriation is provided solely to allow the Washington association of  
3 sheriffs and police chiefs to increase the technical and training  
4 support provided to the local criminal justice agencies on the new  
5 incident-based reporting system and the national incident-based  
6 reporting system.

7 (2) \$136,000 of the public safety and education account  
8 appropriation is provided solely to allow the Washington association of  
9 prosecuting attorneys to enhance the training provided to criminal  
10 justice personnel.

11 (3) \$22,000 of the public safety and education account  
12 appropriation is provided solely to increase payment rates for the  
13 criminal justice training commission's contracted food service  
14 provider.

15 (4) \$31,000 of the public safety and education account  
16 appropriation is provided solely to increase payment rates for the  
17 criminal justice training commission's contract with the Washington  
18 association of sheriffs and police chiefs.

19 (5) \$65,000 of the public safety and education account  
20 appropriation is provided solely for regionalized training programs for  
21 school district and local law enforcement officials on school safety  
22 issues.

23 (6) \$233,000 of the public safety and education account  
24 appropriation is provided solely for training and equipping local law  
25 enforcement officers to respond to methamphetamine crime.

26 (7) \$374,000 of the public safety and education account  
27 appropriation is provided solely for the implementation of House Bill  
28 No. 1062 (certification of peace officers). If the bill is not enacted  
29 by June 30, 2001, the amounts provided in this subsection shall lapse.

30 (8) \$450,000 of the public safety and education account  
31 appropriation is provided solely for grants to be distributed by the  
32 Washington association of sheriffs and police chiefs for electronic  
33 mapping of school facilities.

34 **NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

35 General Fund--State Appropriation (FY 2002) . . . \$	7,738,000
36 General Fund--State Appropriation (FY 2003) . . . \$	7,682,000
37 General Fund--Federal Appropriation . . . . . \$	1,250,000
38 Public Safety and Education Account--State	

1	Appropriation . . . . .	\$	19,862,000
2	Public Safety and Education Account--Federal		
3	Appropriation . . . . .	\$	6,950,000
4	Public Safety and Education Account--Private/Local		
5	Appropriation . . . . .	\$	4,200,000
6	Asbestos Account--State Appropriation . . . . .	\$	688,000
7	Electrical License Account--State		
8	Appropriation . . . . .	\$	28,412,000
9	Farm Labor Revolving Account--Private/Local		
10	Appropriation . . . . .	\$	28,000
11	Worker and Community Right-to-Know Account--State		
12	Appropriation . . . . .	\$	2,281,000
13	Public Works Administration Account--State		
14	Appropriation . . . . .	\$	2,856,000
15	Accident Account--State Appropriation . . . . .	\$	179,186,000
16	Accident Account--Federal Appropriation . . . . .	\$	11,568,000
17	Medical Aid Account--State Appropriation . . . . .	\$	176,715,000
18	Medical Aid Account--Federal Appropriation . . . . .	\$	2,438,000
19	Plumbing Certificate Account--State		
20	Appropriation . . . . .	\$	1,015,000
21	Pressure Systems Safety Account--State		
22	Appropriation . . . . .	\$	2,274,000
23	TOTAL APPROPRIATION . . . . .	\$	455,143,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Pursuant to RCW 7.68.015, the department shall operate the  
27 crime victims compensation program within the public safety and  
28 education account funds appropriated in this section. In the event  
29 that cost containment measures are necessary, the department may (a)  
30 institute copayments for services; (b) develop preferred provider  
31 contracts; or (c) other cost containment measures. Cost containment  
32 measures shall not include holding invoices received in one fiscal  
33 period for payment from appropriations in subsequent fiscal periods.  
34 No more than \$5,248,000 of the public safety and education account  
35 appropriation shall be expended for department administration of the  
36 crime victims compensation program.

37 (2) \$1,438,000 of the accident account--state appropriation and  
38 \$1,438,000 of the medical aid account--state appropriation are provided  
39 for the one-time cost of implementing a recent state supreme court



1 ruling regarding the calculation of workers' compensation benefits.  
 2 This decision significantly increases the complexity of calculating  
 3 benefits and therefore increases the administrative and legal costs of  
 4 the workers' compensation program. The department shall develop and  
 5 report to appropriate committees of the legislature proposed statutory  
 6 language that provides greater certainty and simplicity in the  
 7 calculation of benefits. The report shall be submitted by October 1,  
 8 2001.

9 (3) It is the intent of the legislature that elevator inspection  
 10 fees shall fully cover the cost of the elevator inspection program.  
 11 Pursuant to RCW 43.135.055, during the 2001-03 fiscal biennium the  
 12 department may increase fees in excess of the fiscal growth factor, if  
 13 the increases are necessary to fully fund the cost of the elevator  
 14 inspection program.

15 (4) The department shall not expend any funds from amounts provided  
 16 in this section for the occupational safety and health impact grants  
 17 program unless separate legislation is passed that specifically  
 18 authorizes such expenditures, appropriates funds, and provides  
 19 accountability for the program.

20 NEW SECTION. **Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW**  
 21 **BOARD**

22	General Fund--State Appropriation (FY 2002) . . . \$	999,000
23	General Fund--State Appropriation (FY 2003) . . . \$	999,000
24	TOTAL APPROPRIATION . . . . . \$	1,998,000

25 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 (1) HEADQUARTERS

27	General Fund--State Appropriation (FY 2002) . . . \$	1,529,000
28	General Fund--State Appropriation (FY 2003) . . . \$	1,533,000
29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account--State	
31	Appropriation . . . . . \$	7,000
32	TOTAL APPROPRIATION . . . . . \$	3,069,000

33 (2) FIELD SERVICES

34	General Fund--State Appropriation (FY 2002) . . . \$	2,619,000
35	General Fund--State Appropriation (FY 2003) . . . \$	2,643,000
36	General Fund--Federal Appropriation . . . . . \$	155,000
37	General Fund--Private/Local Appropriation . . . . \$	1,663,000

1	TOTAL APPROPRIATION . . . . .	\$	7,080,000
2	(3) INSTITUTIONAL SERVICES		
3	General Fund--State Appropriation (FY 2002) . . .	\$	6,832,000
4	General Fund--State Appropriation (FY 2003) . . .	\$	4,600,000
5	General Fund--Federal Appropriation . . . . .	\$	28,699,000
6	General Fund--Private/Local Appropriation . . . .	\$	25,614,000
7	TOTAL APPROPRIATION . . . . .	\$	65,745,000

8 The appropriations in this subsection are subject to the following  
9 terms and conditions: \$3,664,000 of the general fund--federal  
10 appropriation and \$7,377,000 of the general fund--local appropriation  
11 are provided solely for the department to acquire, establish, and  
12 operate a nursing facility dedicated to serving men and women from  
13 Washington who have served in the nation's armed forces.

14 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF HEALTH**

15	General Fund--State Appropriation (FY 2002) . . .	\$	65,308,000
16	General Fund--State Appropriation (FY 2003) . . .	\$	66,941,000
17	Health Services Account--State Appropriation . . .	\$	24,186,000
18	General Fund--Federal Appropriation . . . . .	\$	276,840,000
19	General Fund--Private/Local Appropriation . . . .	\$	81,526,000
20	Hospital Commission Account--State		
21	Appropriation . . . . .	\$	1,718,000
22	Health Professions Account--State		
23	Appropriation . . . . .	\$	38,456,000
24	Emergency Medical Services and Trauma Care Systems		
25	Trust Account--State Appropriation . . . . .	\$	14,858,000
26	Safe Drinking Water Account--State		
27	Appropriation . . . . .	\$	2,701,000
28	Drinking Water Assistance Account--Federal		
29	Appropriation . . . . .	\$	13,400,000
30	Waterworks Operator Certification--State		
31	Appropriation . . . . .	\$	622,000
32	Water Quality Account--State Appropriation . . .	\$	3,328,000
33	Accident Account--State Appropriation . . . . .	\$	257,000
34	Medical Aid Account--State Appropriation . . . .	\$	45,000
35	State Toxics Control Account--State		
36	Appropriation . . . . .	\$	2,817,000
37	Medical Test Site Licensure Account--State		

1	Appropriation . . . . .	\$	1,369,000
2	Youth Tobacco Prevention Account--State		
3	Appropriation . . . . .	\$	1,797,000
4	Tobacco Prevention and Control Account--State		
5	Appropriation . . . . .	\$	34,992,000
6	TOTAL APPROPRIATION . . . . .	\$	631,161,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) The department or any successor agency is authorized to raise  
10 existing fees charged to the drinking water operator certification,  
11 newborn screening, radioactive materials, x-ray compliance, drinking  
12 water plan review, midwifery, hearing and speech, veterinarians,  
13 psychologists, pharmacists, hospitals, podiatrists, and home health and  
14 home care programs, in excess of the fiscal growth factor established  
15 by Initiative Measure No. 601, if necessary, to meet the actual costs  
16 of conducting business and the appropriation levels in this section.

17 (2) \$339,000 of the general fund--state appropriation for fiscal  
18 year 2002 and \$339,000 of the general fund--state appropriation for  
19 fiscal year 2003 are provided solely for technical assistance to local  
20 governments and special districts on water conservation and reuse.

21 (3) \$1,675,000 of the general fund--state fiscal year 2002  
22 appropriation and \$1,676,000 of the general fund--state fiscal year  
23 2003 appropriation are provided solely for the implementation of the  
24 Puget Sound water work plan and agency action items, DOH-01, DOH-02,  
25 DOH-03, and DOH-04.

26 (4) The department of health shall not initiate any services that  
27 will require expenditure of state general fund moneys unless expressly  
28 authorized in this act or other law. The department may seek, receive,  
29 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
30 anticipated in this act as long as the federal funding does not require  
31 expenditure of state moneys for the program in excess of amounts  
32 anticipated in this act. If the department receives unanticipated  
33 unrestricted federal moneys, those moneys shall be spent for services  
34 authorized in this act or in any other legislation that provides  
35 appropriation authority, and an equal amount of appropriated state  
36 moneys shall lapse. Upon the lapsing of any moneys under this  
37 subsection, the office of financial management shall notify the  
38 legislative fiscal committees. As used in this subsection,  
39 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined  
2 projects or matched on a formula basis by state funds.

3 (5) \$5,779,000 of the health services account--state appropriation  
4 for fiscal year 2002 and \$4,665,000 of the health services account--  
5 state appropriation for fiscal year 2003 are provided solely for  
6 purchase and distribution of the pneumococcal conjugate vaccine as part  
7 of the state's program of universal access to essential childhood  
8 vaccines.

9 (6) \$85,000 of the general fund--state appropriation for fiscal  
10 year 2002 and \$65,000 of the general fund--state appropriation for  
11 fiscal year 2003 are provided solely for the implementation of  
12 Substitute House Bill No. 1365 (infant and child products). If the  
13 bill is not enacted by June 30, 2001, the amounts provided in this  
14 subsection shall lapse.

15 (7) \$58,000 of the general fund--state appropriation for fiscal  
16 year 2002 and \$25,000 of the general fund--state appropriation for  
17 fiscal year 2003 are provided solely for the implementation of Second  
18 Substitute House Bill No. 1590 (breastfeeding). If the bill is not  
19 enacted by June 30, 2001, the amounts provided in this subsection shall  
20 lapse.

21 (8) From funds appropriated in this section, the state board of  
22 health shall convene a broadly-based task force to review the available  
23 information on the potential risks and benefits to public and personal  
24 health and safety, and to individual privacy, of emerging technologies  
25 involving human deoxyribonucleic acid (DNA). The board may reimburse  
26 task force members for travel expenses according to RCW 43.03.220. The  
27 task force shall consider information provided to it by interested  
28 persons on: (a) The incidence of discriminatory actions based upon  
29 genetic information; (b) strategies to safeguard civil rights and  
30 privacy related to genetic information; (c) remedies to compensate  
31 individuals for inappropriate use of their genetic information; and (d)  
32 incentives for further research and development on the use of DNA to  
33 promote public health, safety, and welfare. The task force shall  
34 report on its findings and any recommendations to appropriate  
35 committees of the legislature by October 1, 2002.

36 (9) \$533,000 of the general fund--state appropriation for fiscal  
37 year 2002 and \$1,067,000 of the general fund--state appropriation for  
38 fiscal year 2003 are provided solely for performance-based contracts

1 with local jurisdictions to assure the safety of drinking water  
2 provided by small "group B" water systems.

3 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) ADMINISTRATION AND SUPPORT SERVICES

5	General Fund--State Appropriation (FY 2002) . . . \$	36,156,000
6	General Fund--State Appropriation (FY 2003) . . . \$	36,365,000
7	Public Safety and Education Account--State	
8	Appropriation . . . . . \$	1,576,000
9	Violence Reduction and Drug Enforcement	
10	Account Appropriation . . . . . \$	3,254,000
11	TOTAL APPROPRIATION . . . . . \$	77,351,000

12 The appropriations in this subsection are subject to the following  
13 conditions and limitations: \$4,623,000 of the general fund--state  
14 appropriation for fiscal year 2002, \$4,623,000 of the general fund--  
15 state appropriation for fiscal year 2003, and \$3,254,000 of the  
16 violence reduction and drug enforcement account appropriation are  
17 provided solely for the replacement of the department's offender-based  
18 tracking system. This amount is conditioned on the department  
19 satisfying the requirements of section 902 of this act. The department  
20 shall prepare an assessment of the fiscal impact of any changes to the  
21 replacement project. The assessment shall:

- 22 (a) Include a description of any changes to the replacement  
23 project;
- 24 (b) Provide the estimated costs for each component in the 2001-03  
25 and subsequent biennia;
- 26 (c) Include a schedule that provides the time estimated to complete  
27 changes to each component of the replacement project; and
- 28 (d) Be provided to the office of financial management, the  
29 department of information services, the information services board, and  
30 the staff of the fiscal committees of the senate and the house of  
31 representatives no later than November 1, 2002.

32 (2) CORRECTIONAL OPERATIONS

33	General Fund--State Appropriation (FY 2002) . . . \$	397,231,000
34	General Fund--State Appropriation (FY 2003) . . . \$	407,078,000
35	General Fund--Federal Appropriation . . . . . \$	12,096,000
36	Violence Reduction and Drug Enforcement Account--	
37	State Appropriation . . . . . \$	1,614,000

1 Public Health Services Account Appropriation . . \$ 1,453,000  
2 TOTAL APPROPRIATION . . . . . \$ 819,472,000

3 The appropriations in this subsection are subject to the following  
4 conditions and limitations:

5 (a) The department may expend funds generated by contractual  
6 agreements entered into for mitigation of severe overcrowding in local  
7 jails. Any funds generated in excess of actual costs shall be  
8 deposited in the state general fund. Expenditures shall not exceed  
9 revenue generated by such agreements and shall be treated as recovery  
10 of costs.

11 (b) The department shall provide funding for the pet partnership  
12 program at the Washington corrections center for women at a level at  
13 least equal to that provided in the 1995-97 biennium.

14 (c) The department of corrections shall accomplish personnel  
15 reductions with the least possible impact on correctional custody  
16 staff, community custody staff, and correctional industries. For the  
17 purposes of this subsection, correctional custody staff means employees  
18 responsible for the direct supervision of offenders.

19 (d) \$553,000 of the general fund--state appropriation for fiscal  
20 year 2002 and \$1,171,000 of the general fund--state appropriation for  
21 fiscal year 2003 are provided solely to increase payment rates for  
22 contracted education providers, contracted chemical dependency  
23 providers, and contracted work release facilities.

24 (e) During the 2001-03 biennium, when contracts are established or  
25 renewed for offender pay phone and other telephone services provided to  
26 inmates, the department shall select the contractor or contractors  
27 primarily based on the following factors: (i) The lowest rate charged  
28 to both the inmate and the person paying for the telephone call; and  
29 (ii) the lowest commission rates paid to the department, while  
30 providing reasonable compensation to cover the costs of the department  
31 to provide the telephone services to inmates and provide sufficient  
32 revenues for the activities funded from the institutional welfare  
33 betterment account as of January 1, 2000.

34 (f) For the acquisition of properties and facilities, the  
35 department of corrections is authorized to enter into financial  
36 contracts, paid for from operating resources, for the purposes  
37 indicated and in not more than the principal amounts indicated, plus  
38 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
39 This authority applies to the following: Lease-develop with the option

1 to purchase or lease-purchase approximately 50 work release beds in  
2 facilities throughout the state for \$3,500,000.

3 (g) \$22,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$76,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for the implementation of Second  
6 Substitute Senate Bill No. 6151 (high risk sex offenders in the civil  
7 commitment and criminal justice systems). If the bill is not enacted  
8 by June 30, 2001, the amounts provided in this subsection shall lapse.

9 (h) The department may acquire a ferry for no more than \$1,000,000  
10 from Washington state ferries. Funds expended for this purpose will be  
11 recovered from the sale of marine assets.

12 (3) COMMUNITY SUPERVISION

13	General Fund--State Appropriation (FY 2002) . . . . .	\$	61,427,000
14	General Fund--State Appropriation (FY 2003) . . . . .	\$	62,934,000
15	General Fund--Federal Appropriation . . . . .	\$	1,125,000
16	Public Safety and Education		
17	Account--State Appropriation . . . . .	\$	15,841,000
18	TOTAL APPROPRIATION . . . . .	\$	141,327,000

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) The department of corrections shall accomplish personnel  
22 reductions with the least possible impact on correctional custody  
23 staff, community custody staff, and correctional industries. For the  
24 purposes of this subsection, correctional custody staff means employees  
25 responsible for the direct supervision of offenders.

26 (b) \$75,000 of the general fund--state appropriation for fiscal  
27 year 2002 and \$75,000 of the general fund--state appropriation for  
28 fiscal year 2003 are provided solely for the department of corrections  
29 to contract with the institute for public policy for responsibilities  
30 assigned in chapter 196, Laws of 1999 (offender accountability act) and  
31 sections 7 through 12 of chapter 197, Laws of 1999 (drug offender  
32 sentencing).

33 (c) \$16,000 of the general fund--state appropriation for fiscal  
34 year 2002 and \$34,000 of the general fund--state appropriation for  
35 fiscal year 2003 are provided solely to increase payment rates for  
36 contracted chemical dependency providers.

37 (d) \$30,000 of the general fund--state appropriation for fiscal  
38 year 2002 and \$30,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for the implementation of  
2 Substitute Senate Bill No. 5118 (interstate compact for adult offender  
3 supervision). If the bill is not enacted by June 30, 2001, the amounts  
4 provided in this subsection shall lapse.

5 (4) CORRECTIONAL INDUSTRIES

6	General Fund--State Appropriation (FY 2002) . . . \$	631,000
7	General Fund--State Appropriation (FY 2003) . . . \$	629,000
8	TOTAL APPROPRIATION . . . . . \$	1,260,000

9 The appropriations in this subsection are subject to the following  
10 conditions and limitations: \$110,000 of the general fund--state  
11 appropriation for fiscal year 2002 and \$110,000 of the general fund--  
12 state appropriation for fiscal year 2003 are provided solely for  
13 transfer to the jail industries board. The board shall use the amounts  
14 provided only for administrative expenses, equipment purchases, and  
15 technical assistance associated with advising cities and counties in  
16 developing, promoting, and implementing consistent, safe, and efficient  
17 offender work programs.

18 (5) INTERAGENCY PAYMENTS

19	General Fund--State Appropriation (FY 2002) . . . \$	18,568,000
20	General Fund--State Appropriation (FY 2003) . . . \$	18,569,000
21	TOTAL APPROPRIATION . . . . . \$	37,137,000

22 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE**  
23 **BLIND**

24	General Fund--State Appropriation (FY 2002) . . . \$	1,693,000
25	General Fund--State Appropriation (FY 2003) . . . \$	1,628,000
26	General Fund--Federal Appropriation . . . . . \$	11,140,000
27	General Fund--Private/Local Appropriation . . . . \$	80,000
28	TOTAL APPROPRIATION . . . . . \$	14,541,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: \$50,000 of the general fund--state  
31 appropriation for fiscal year 2002 and \$50,000 of the general fund--  
32 state appropriation for fiscal year 2003 are provided solely to  
33 increase state assistance for a comprehensive program of training and  
34 support services for persons who are both deaf and blind.

35 NEW SECTION. **Sec. 223. FOR THE SENTENCING GUIDELINES COMMISSION**



1	General Fund--State Appropriation (FY 2002) . . . \$	936,000
2	General Fund--State Appropriation (FY 2003) . . . \$	857,000
3	TOTAL APPROPRIATION . . . . . \$	1,793,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 \$78,000 of the general fund--state appropriation for fiscal year  
7 2002 is provided solely for the sentencing guidelines commission to  
8 conduct a comprehensive review and evaluation of state sentencing  
9 policy. The review and evaluation shall include an analysis of whether  
10 current sentencing ranges and standards, as well as existing mandatory  
11 minimum sentences, existing sentence enhancements, and special  
12 sentencing alternatives, are consistent with the purposes of the  
13 sentencing reform act as set out in RCW 9.94A.010, including the intent  
14 of the legislature to emphasize confinement for the violent offender  
15 and alternatives to confinement for the nonviolent offender. The  
16 review and evaluation shall also examine whether current sentencing  
17 ranges and standards are consistent with existing corrections capacity.

18 The review and evaluation shall consider studies on the cost-  
19 effectiveness of sentencing alternatives, as well as the fiscal impact  
20 of sentencing policies on state and local government. In conducting  
21 the review and evaluation, the commission shall consult with the  
22 superior court judges' association, the Washington association of  
23 prosecuting attorneys, the Washington defenders' association, the  
24 Washington association of criminal defense lawyers, the Washington  
25 association of sheriffs and police chiefs, organizations representing  
26 crime victims, and other organizations and individuals with expertise  
27 and interest in sentencing policy.

28 Not later than December 1, 2001, the commission shall present to  
29 the appropriate standing committees of the legislature the report of  
30 its comprehensive review and evaluation, together with any  
31 recommendations for revisions and modifications to state sentencing  
32 policy, including sentencing ranges and standards, mandatory minimum  
33 sentences, and sentence enhancements. If implementation of the  
34 recommendations of the commission would result in exceeding the  
35 capacity of correctional facilities, the commission shall at the same  
36 time present to the legislature a list of revised standard sentence  
37 ranges which are consistent with currently authorized rated and  
38 operational corrections capacity, and consistent with the purposes of  
39 the sentencing reform act.

1	<u>NEW SECTION. Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT</u>	
2	General Fund--Federal Appropriation . . . . .	\$ 180,628,000
3	General Fund--Private/Local Appropriation . . . . .	\$ 30,119,000
4	Unemployment Compensation Administration Account--	
5	Federal Appropriation . . . . .	\$ 181,677,000
6	Administrative Contingency Account--State	
7	Appropriation . . . . .	\$ 13,914,000
8	Employment Service Administrative Account--State	
9	Appropriation . . . . .	\$ 20,001,000
10	TOTAL APPROPRIATION . . . . .	\$ 426,339,000

11 (End of part)

**PART III**  
**NATURAL RESOURCES**

**NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

4	General Fund--State Appropriation (FY 2002) . . . . .	\$	398,000
5	General Fund--State Appropriation (FY 2003) . . . . .	\$	391,000
6	General Fund--Private/Local Appropriation . . . . .	\$	749,000
7	TOTAL APPROPRIATION . . . . .	\$	1,538,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$40,000 of the general fund--state  
10 appropriation for fiscal year 2002 and \$40,000 of the general fund--  
11 state appropriation for fiscal year 2003 are provided solely to  
12 implement the scenic area management plan for Klickitat county. If  
13 Klickitat county adopts an ordinance to implement the scenic area  
14 management plan in accordance with the national scenic area act, P.L.  
15 99-663, then the amounts provided in this subsection shall be provided  
16 as a grant to Klickitat county to implement its responsibilities under  
17 the act.

**NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

19	General Fund--State Appropriation (FY 2002) . . . . .	\$	46,633,000
20	General Fund--State Appropriation (FY 2003) . . . . .	\$	44,481,000
21	General Fund--Federal Appropriation . . . . .	\$	56,805,000
22	General Fund--Private/Local Appropriation . . . . .	\$	4,351,000
23	Special Grass Seed Burning Research Account--		
24	State Appropriation . . . . .	\$	14,000
25	Reclamation Revolving Account--State		
26	Appropriation . . . . .	\$	1,810,000
27	Flood Control Assistance Account--		
28	State Appropriation . . . . .	\$	4,098,000
29	State Emergency Water Projects Revolving Account--		
30	State Appropriation . . . . .	\$	878,000
31	Waste Reduction/Recycling/Litter Control Account--		
32	State Appropriation . . . . .	\$	13,537,000
33	State Drought Preparedness Account--State		
34	Appropriation . . . . .	\$	5,325,000
35	State and Local Improvements Revolving Account		

1	(Water Supply Facilities)--State	
2	Appropriation . . . . .	\$ 587,000
3	Water Quality Account--State Appropriation . . .	\$ 12,481,000
4	Wood Stove Education and Enforcement Account--	
5	State Appropriation . . . . .	\$ 353,000
6	Worker and Community Right-to-Know Account--	
7	State Appropriation . . . . .	\$ 3,288,000
8	State Toxics Control Account--State	
9	Appropriation . . . . .	\$ 68,931,000
10	State Toxics Control Account--Private/Local	
11	Appropriation . . . . .	\$ 350,000
12	Local Toxics Control Account--State	
13	Appropriation . . . . .	\$ 4,751,000
14	Water Quality Permit Account--State	
15	Appropriation . . . . .	\$ 23,827,000
16	Underground Storage Tank Account--State	
17	Appropriation . . . . .	\$ 2,682,000
18	Environmental Excellence Account--State	
19	Appropriation . . . . .	\$ 504,000
20	Biosolids Permit Account--State Appropriation . .	\$ 589,000
21	Hazardous Waste Assistance Account--State	
22	Appropriation . . . . .	\$ 4,308,000
23	Air Pollution Control Account--State	
24	Appropriation . . . . .	\$ 1,066,000
25	Oil Spill Prevention Account--State	
26	Appropriation . . . . .	\$ 7,921,000
27	Air Operating Permit Account--State	
28	Appropriation . . . . .	\$ 3,608,000
29	Freshwater Aquatic Weeds Account--State	
30	Appropriation . . . . .	\$ 1,898,000
31	Oil Spill Response Account--State	
32	Appropriation . . . . .	\$ 7,078,000
33	Metals Mining Account--State Appropriation . . .	\$ 5,000
34	Water Pollution Control Revolving Account--	
35	State Appropriation . . . . .	\$ 467,000
36	Water Pollution Control Revolving Account--	
37	Federal Appropriation . . . . .	\$ 2,316,000
38	TOTAL APPROPRIATION . . . . .	\$ 324,942,000

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$3,874,000 of the general fund--state appropriation for fiscal  
4 year 2002, \$3,874,000 of the general fund--state appropriation for  
5 fiscal year 2003, \$394,000 of the general fund--federal appropriation,  
6 \$2,070,000 of the oil spill prevention account--state appropriation,  
7 and \$3,686,000 of the water quality permit account--state appropriation  
8 are provided solely for the implementation of the Puget Sound work plan  
9 and agency action items DOE-01, DOE-02, DOE-03, DOE-05, DOE-06, DOE-07,  
10 DOE-08, and DOE-09.

11       (2) \$500,000 of the state toxics control account appropriation is  
12 provided for an assessment of the financial assurance requirements of  
13 hazardous waste management facilities. By September 30, 2002, the  
14 department shall provide to the governor and appropriate committees of  
15 the legislature a report that: (a) Evaluates current statutes and  
16 regulations governing hazardous waste management facilities; (b)  
17 analyzes and makes recommendations for improving financial assurance  
18 regulatory control; and (c) makes recommendations for funding financial  
19 assurance regulatory control of hazardous waste management facilities.

20       (3) \$250,000 of the general fund--state appropriation for fiscal  
21 year 2002, \$250,000 of the general fund--state appropriation for fiscal  
22 year 2003, \$564,000 of the state drought preparedness account--state  
23 appropriation, and \$549,000 of the water quality account--state  
24 appropriation are provided solely for enhanced streamflow monitoring in  
25 critical salmon recovery basins. \$640,000 of this amount is provided  
26 solely to implement the Puget Sound work plan and agency action item  
27 DOE-01.

28       (4) \$1,000,000 of the state toxics control account appropriation in  
29 this section is provided solely for the department to work in  
30 cooperation with local jurisdictions to address emerging storm water  
31 management requirements. This work shall include developing a storm  
32 water manual for eastern Washington, technical assistance to local  
33 jurisdictions, and increased implementation of the department's  
34 existing storm water program. \$200,000 of this amount is provided  
35 solely for implementation of the Puget Sound work plan and agency  
36 action item DOE-06.

37       (5) \$383,000 of the general fund--state appropriation for fiscal  
38 year 2002 and \$383,000 of the general fund--state appropriation for  
39 fiscal year 2003 are provided solely for water conservation plan

1 review, technical assistance, and project review for water conservation  
2 and reuse projects. By December 1, 2003, the department in cooperation  
3 with the department of health shall report to the governor and  
4 appropriate committees of the legislature on the activities and  
5 achievements related to water conservation and reuse during the past  
6 two biennia. The report shall include an overview of technical  
7 assistance provided, reuse project development activities, and water  
8 conservation achievements.

9 (6) \$3,424,000 of the state toxics control account appropriation is  
10 provided solely for methamphetamine lab clean up activities.

11 (7) \$800,000 of the state toxics control account appropriation is  
12 provided solely to implement the department's persistent,  
13 bioaccumulative toxic chemical strategy. \$54,000 of this amount shall  
14 be allocated to the department of health to assist with this effort.

15 (8) Up to \$11,365,000 of the state toxics control account  
16 appropriation is provided for the remediation of contaminated sites.  
17 Of this amount, up to \$2,000,000 may be used to pay existing site  
18 remediation liabilities owed to the federal environmental protection  
19 agency for clean-up work that has been completed. The department shall  
20 carefully monitor actual revenue collections into the state toxics  
21 control account, and is authorized to limit actual expenditures of the  
22 appropriation provided in this section consistent with available  
23 revenue.

24 (9) \$200,000 of the state toxics control account appropriation is  
25 provided to assess the effectiveness of the state's current toxic  
26 pollution prevention and dangerous waste programs and policies. The  
27 department shall work with affected stakeholder groups and the public  
28 to evaluate the performance of existing programs, and identify feasible  
29 methods of reducing the generation of these wastes. The department  
30 shall report its findings to the governor and the appropriate  
31 committees of the legislature by September 30, 2002.

32 (10) \$1,200,000 of the state toxics control account appropriation  
33 is provided solely for the department, in conjunction with affected  
34 local governments, to address emergent areawide soil contamination  
35 problems. The department's efforts will include public involvement  
36 processes and completing assessments of the geographical extent of  
37 toxic contamination including highly contaminated areas.

38 (11) \$170,000 of the oil spill prevention account appropriation is  
39 provided solely for implementation of the Puget Sound work plan action

1 item UW-02 through a contract with the University of Washington's sea  
2 grant program to develop an educational program targeted to small  
3 spills from commercial fishing vessels, ferries, cruise ships, ports,  
4 and marinas.

5 (12) \$1,500,000 of the general fund--state appropriation for fiscal  
6 year 2002, \$1,500,000 of the general fund--state appropriation for  
7 fiscal year 2003, and \$3,000,000 of the water quality account  
8 appropriation are provided solely to implement chapter 237, Laws of  
9 2001 (Engrossed Substitute House Bill No. 1832, water resources  
10 management) and to support the processing of applications for changes  
11 and transfers of existing water rights.

12 (13) \$4,500,000 of the general fund--state appropriation for fiscal  
13 year 2002 and \$4,500,000 of the general fund--state appropriation for  
14 fiscal year 2003 are provided solely for grants to local governments to  
15 conduct watershed planning.

16 (14) \$3,114,000 of the water quality account appropriation is  
17 provided solely to implement Engrossed Substitute House Bill No. 1832  
18 (water resources management). Of this amount: (a) \$2,100,000 is  
19 provided for grants to local governments for targeted watershed  
20 assessments consistent with Engrossed Substitute House Bill No. 1832;  
21 and (b) the remainder of the funding is provided solely for development  
22 of a state environmental policy act template to streamline  
23 environmental review, creation of a blue ribbon panel to develop long-  
24 term watershed planning implementation funding options, and technical  
25 assistance.

26 (15) \$50,000 of the general fund--state appropriation for fiscal  
27 year 2002 is for a conservation district in the Moses Lake region for  
28 a culvert removal project on Rocky Ford creek for the purpose of  
29 reducing flooding and improving water quality.

30 (16) \$150,000 of the general fund--state appropriation for fiscal  
31 year 2002 and \$150,000 of the general fund--state appropriation for  
32 fiscal year 2003 are for the conservation commission for the Washington  
33 grazing lands conservation initiative's establishment of the Washington  
34 watershed, science, and technology program to provide technical  
35 assistance to private landowners in conducting water quality  
36 monitoring, riparian vegetation management, and noxious weed control.

37 (17) \$75,000 of the general fund--state appropriation for fiscal  
38 year 2002 is for a conservation district in the Palouse region for a  
39 pilot project to evaluate the ability of existing voluntary and

1 regulatory programs to improve water quality in water quality limited  
2 segments listed pursuant to section 303(d) of the federal clean water  
3 act.

4 (18) \$200,000 of the water quality account appropriation is  
5 provided solely to provide coordination and assistance to groups  
6 established for the purpose of protecting, enhancing, and restoring the  
7 biological, chemical, and physical processes of watersheds. These  
8 groups may include those involved in coordinated resource management,  
9 regional fisheries enhancement groups, conservation districts,  
10 watershed councils, and private nonprofit organizations incorporated  
11 under Title 24 RCW.

12 (19) \$325,000 of the state drought preparedness account--state  
13 appropriation is provided solely for an environmental impact statement  
14 of the Pine Hollow reservoir project to be conducted in conjunction  
15 with the local irrigation district.

16 (20) \$1,700,000 of the general fund--state appropriation for fiscal  
17 year 2002 and \$280,000 of the oil spill prevention account  
18 appropriation are provided solely for oil spill prevention measures in  
19 Puget Sound. Of these amounts:

20 (a) The general fund appropriation is provided solely for the  
21 department of ecology to provide for charter safety tug services.  
22 Safety tug services shall include: (i) The placement of a dedicated  
23 tug at Neah Bay for not less than 200 days in fiscal year 2002; and  
24 (ii) other safety tug services that may be released by the department  
25 at the request of the United States coast guard captain of the port for  
26 Puget Sound to the areas or incidents that the department deems to be  
27 of highest concern. By January 10, 2002, the department shall report  
28 to the appropriate committees of the legislature regarding the number  
29 of dispatches, response time and distance, and other factors pertaining  
30 to the safety tug services. The general fund--state appropriation in  
31 this subsection is provided solely for implementation of the Puget  
32 Sound work plan and agency action item DOE-09;

33 (b) \$100,000 of the oil spill prevention account appropriation is  
34 provided solely for the department to conduct a vessel transponder  
35 feasibility study for Washington waters and undertake a trial vessel  
36 tracking program using transponders. In conducting the feasibility  
37 study and trial program, the department of ecology shall consult with  
38 state pilotage authorities, the maritime industry and the United States  
39 coast guard; and



1 (c) \$180,000 of the oil spill prevention account appropriation is  
2 provided solely to acquire vessel incident reporting information.

3 The governor shall request the federal government to provide  
4 ongoing resources to station a dedicated rescue tug at Neah Bay.

5 (21) \$600,000 of the water quality account--state appropriation is  
6 provided solely for setting instream flows in six basins not currently  
7 planning under the watershed planning act.

8 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
9 **COMMISSION**

10	General Fund--State Appropriation (FY 2002) . . . \$	32,298,000
11	General Fund--State Appropriation (FY 2003) . . . \$	32,866,000
12	General Fund--Federal Appropriation . . . . . \$	2,690,000
13	General Fund--Private/Local Appropriation . . . . . \$	60,000
14	Winter Recreation Program Account--State	
15	Appropriation . . . . . \$	787,000
16	Off Road Vehicle Account--State Appropriation . . \$	274,000
17	Snowmobile Account--State Appropriation . . . . . \$	4,682,000
18	Aquatic Lands Enhancement Account--State	
19	Appropriation . . . . . \$	337,000
20	Public Safety and Education Account--State	
21	Appropriation . . . . . \$	48,000
22	Water Trail Program Account--State	
23	Appropriation . . . . . \$	24,000
24	Parks Renewal and Stewardship Account--	
25	State Appropriation . . . . . \$	26,420,000
26	TOTAL APPROPRIATION . . . . . \$	100,486,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) Fees approved by the state parks and recreation commission in  
30 2001 are authorized to exceed the fiscal growth factor under RCW  
31 43.135.055.

32 (2) The state parks and recreation commission, in collaboration  
33 with the office of financial management and legislative staff, shall  
34 develop a cost-effective and readily accessible approach for reporting  
35 revenues and expenditures at each state park. The reporting system  
36 shall be complete and operational by December 1, 2001.

37 (3) The appropriation in this section from the off-road vehicle  
38 account--state is provided under RCW 46.09.170(1)(c) and is provided

1 solely to bring off-road vehicle recreation facilities into compliance  
2 with the requirements, guidelines, spirit, and intent of the federal  
3 Americans with disabilities act.

4 (4) \$79,000 of the general fund--state appropriation for fiscal  
5 year 2002, \$79,000 of the general fund--state appropriation for fiscal  
6 year 2003, and \$8,000 of the winter recreation program account--state  
7 appropriation are provided solely for a grant for the operation of the  
8 Northwest avalanche center.

9 (5) \$432,000 of the parks renewal and stewardship account  
10 appropriation is provided for the operation of the Silver Lake visitor  
11 center. If a long-term management agreement is not reached with the  
12 U.S. forest service by September 30, 2001, the amount provided in this  
13 subsection shall lapse.

14 (6) \$189,000 of the aquatic lands enhancement account appropriation  
15 is provided solely for the implementation of the Puget Sound work plan  
16 and agency action item P+RC-02.

17 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
18 **RECREATION**

19	General Fund--State Appropriation (FY 2002) . . . . .	\$	393,000
20	General Fund--State Appropriation (FY 2003) . . . . .	\$	395,000
21	General Fund--Federal Appropriation . . . . .	\$	8,358,000
22	Firearms Range Account--State Appropriation . . . . .	\$	13,000
23	Recreation Resources Account--State Appropriation . . . . .	\$	2,584,000
24	Recreation Resources Account--Federal Appropriation . . . . .	\$	481,000
25	NOVA Program Account--State Appropriation . . . . .	\$	611,000
26	Water Quality Account--State Appropriation . . . . .	\$	700,000
27	State Toxics Control Account--State Appropriation . . . . .	\$	500,000
28	Aquatic Lands Enhancement Account--State		
29	Appropriation . . . . .	\$	200,000
30	TOTAL APPROPRIATION . . . . .	\$	14,235,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2002, \$250,000 of the general fund--state appropriation for fiscal  
35 year 2003, \$500,000 of the water quality account appropriation, and  
36 \$500,000 of the state toxics control account appropriation are provided  
37 solely to implement chapter 298, Laws of 2001, Substitute Senate Bill  
38 No. 5637 (watershed health monitoring and assessment) and for the

1 development of a comprehensive salmon recovery and watershed health  
 2 monitoring strategy and action plan. The strategy and action plan  
 3 shall address the monitoring recommendations of the independent science  
 4 panel in its report, *Recommendations for Monitoring Salmonid Recovery*  
 5 *in Washington State* (December 2000), and of the joint legislative audit  
 6 and review committee in its report *Investing in the Environment:*  
 7 *Environmental Quality Grant and Loan Programs Performance Audit*  
 8 (January 2001). The action plan shall include an assessment of state  
 9 agency operations related to monitoring, evaluation, and adaptive  
 10 management of salmon recovery and watershed health; any operational or  
 11 statutory changes necessary to implement the strategy and action plan;  
 12 and funding recommendations.

13 (2) \$8,000,000 of the general fund--federal appropriation is  
 14 provided solely for implementation of the forest and fish agreement  
 15 rules. These funds will be passed through to the department of natural  
 16 resources and the department of fish and wildlife.

17 (3) By August 1, 2001, the interagency committee for outdoor  
 18 recreation shall complete the public lands inventory project and submit  
 19 the project report to the joint legislative audit and review committee  
 20 for review.

21 (4) \$200,000 of the aquatic lands enhancement account--state  
 22 appropriation is provided solely to develop and implement a  
 23 conservation initiative for Maury Island. The interagency committee  
 24 for outdoor recreation shall contract with the Cascade Land Conservancy  
 25 to develop and implement the initiative and to provide the following  
 26 services: (a) Land and resource appraisal; (b) development of a plan  
 27 of finance for acquisition of land or interests in land; and (c)  
 28 conduct negotiations among purchasers and willing sellers.

29 **NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

30	General Fund--State Appropriation (FY 2002) . . . . .	\$	846,000
31	General Fund--State Appropriation (FY 2003) . . . . .	\$	847,000
32	TOTAL APPROPRIATION . . . . .	\$	1,693,000

33 **NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION**

34	General Fund--State Appropriation (FY 2002) . . . . .	\$	2,207,000
35	General Fund--State Appropriation (FY 2003) . . . . .	\$	2,196,000
36	Water Quality Account--State Appropriation . . . . .	\$	3,739,000
37	TOTAL APPROPRIATION . . . . .	\$	8,142,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$500,000 of the water quality account--state appropriation is  
4 provided solely for the agriculture, fish, and water negotiations to  
5 develop best management practices that will protect and recover salmon.  
6 The commission shall make grants to allow interest groups to  
7 participate in the negotiations.

8 (2) \$1,601,000 of the water quality account--state appropriation is  
9 provided solely for the completion of limiting factors analysis for  
10 watersheds affected by listings of salmon and bull trout under the  
11 federal endangered species act.

12 (3) \$247,000 of the general fund--state appropriation for fiscal  
13 year 2002 and \$247,000 of the general fund--state appropriation for  
14 fiscal year 2003 are provided solely for the implementation of the  
15 Puget Sound work plan and agency action item CC-01.

16 (4) By March 1, 2002, the conservation reserve enhancement program  
17 contract with the federal farm service agency shall be proposed for  
18 amendment to allow funding of flexible riparian buffer standards  
19 consistent with: (a) The recommendations of the state's  
20 agriculture/fish/water negotiation process; or (b) ordinances adopted  
21 through municipal regulations in compliance with the state growth  
22 management act requirement to protect critical areas. These ordinances  
23 shall be scientifically defensible and include programs for monitoring  
24 and adaptive management.

25 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26	General Fund--State Appropriation (FY 2002) . . . . .	\$	51,600,000
27	General Fund--State Appropriation (FY 2003) . . . . .	\$	50,762,000
28	General Fund--Federal Appropriation . . . . .	\$	37,366,000
29	General Fund--Private/Local Appropriation . . . . .	\$	24,365,000
30	Off Road Vehicle Account--State		
31	Appropriation . . . . .	\$	475,000
32	Aquatic Lands Enhancement Account--State		
33	Appropriation . . . . .	\$	6,094,000
34	Public Safety and Education Account--State		
35	Appropriation . . . . .	\$	586,000
36	Recreational Fisheries Enhancement Account--		
37	State Appropriation . . . . .	\$	3,032,000
38	Warm Water Game Fish Account--State		

1	Appropriation . . . . .	\$	2,567,000
2	Eastern Washington Pheasant Enhancement Account--		
3	State Appropriation . . . . .	\$	750,000
4	Wildlife Account--State Appropriation . . . . .	\$	48,518,000
5	Wildlife Account--Federal Appropriation . . . . .	\$	38,182,000
6	Wildlife Account--Private/Local		
7	Appropriation . . . . .	\$	15,133,000
8	Game Special Wildlife Account--State		
9	Appropriation . . . . .	\$	1,941,000
10	Game Special Wildlife Account--Federal		
11	Appropriation . . . . .	\$	9,591,000
12	Game Special Wildlife Account--Private/Local		
13	Appropriation . . . . .	\$	350,000
14	Water Quality Account--State Appropriation . . . . .	\$	1,000,000
15	Environmental Excellence Account--State		
16	Appropriation . . . . .	\$	15,000
17	Regional Fisheries Salmonid Recovery Account--		
18	Federal Appropriation . . . . .	\$	1,750,000
19	Oil Spill Administration Account--State		
20	Appropriation . . . . .	\$	963,000
21	Oyster Reserve Land Account--State		
22	Appropriation . . . . .	\$	135,000
23	TOTAL APPROPRIATION . . . . .	\$	295,175,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$1,682,000 of the general fund--state appropriation for fiscal  
27 year 2002 and \$1,682,000 of the general fund--state appropriation for  
28 fiscal year 2003 are provided solely for the implementation of the  
29 Puget Sound work plan and agency action items DFW-01 through DFW-07.

30 (2) \$200,000 of the general fund--state appropriation for fiscal  
31 year 2002 and \$200,000 of the general fund--state appropriation for  
32 fiscal year 2003 are provided solely for the department to update the  
33 salmon and steelhead stock inventory.

34 (3) \$550,000 of the general fund--state appropriation for fiscal  
35 year 2002 and \$550,000 of the general fund--state appropriation for  
36 fiscal year 2003 are provided solely for salmonid smolt production  
37 monitoring.

38 (4) \$250,000 of the general fund--state appropriation for fiscal  
39 year 2002 and \$250,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for the department to implement a  
2 hatchery endangered species act response. The response shall include  
3 emergency hatchery responses, production, and retrofitting of  
4 hatcheries for salmon recovery.

5 (5) \$600,000 of the general fund--state appropriation for fiscal  
6 year 2002 and \$600,000 of the general fund--state appropriation for  
7 fiscal year 2003 are provided solely for local salmon recovery  
8 technical assistance.

9 (6) \$1,625,000 of the general fund--state appropriation for fiscal  
10 year 2002 and \$1,625,000 of the general fund--state appropriation for  
11 fiscal year 2003 are provided solely to fund grants to lead entities  
12 established under chapter 77.85 RCW. The department, in consultation  
13 with the lead entity advisory group and individual lead entities, shall  
14 establish an application process and evaluation criteria to allocate  
15 funds to up to 26 lead entities to provide core activities identified  
16 in chapter 77.85 RCW. Grants to individual lead entities may range  
17 from \$37,500 to \$150,000 per year.

18 (7) \$125,000 of the general fund--state appropriation for fiscal  
19 year 2002 and \$125,000 of the general fund--state appropriation for  
20 fiscal year 2003 are provided solely for a grant to the lower Skykomish  
21 River habitat conservation group for the purpose of developing a salmon  
22 recovery plan, in coordination with the lead entity established under  
23 chapter 77.85 RCW for that area. The salmon recovery plan must be  
24 consistent with the regional recovery plans of the Puget Sound shared  
25 strategy and criteria developed by the department for the regional  
26 salmon recovery planning program.

27 (8) \$1,000,000 of the water quality--state appropriation is  
28 provided solely to fund grants to lead entities established under  
29 chapter 77.85 RCW or watershed planning units established under chapter  
30 90.82 RCW that agree to coordinate the development of comprehensive  
31 local and regional salmon recovery plans. The department shall  
32 establish a model for local and regional plans as well as eligibility  
33 and evaluation criteria for distribution of funds to lead entities and  
34 watershed planning units. No annual grant shall exceed \$125,000 per  
35 year.

36 (9) \$91,000 of the warm water game fish account appropriation is  
37 provided solely for warm water fish culture at the Rod Meseberg warm  
38 water fish production facility.

1 (10) \$300,000 of the general fund--state appropriation for fiscal  
2 year 2002 and \$300,000 of the general fund--state appropriation for  
3 fiscal year 2003 are provided solely to fund four cooperative  
4 compliance programs, two in Western Washington and two in Eastern  
5 Washington. The cooperative compliance program shall conduct fish  
6 screen, fish way, and fish passage barrier assessments and correction  
7 plans for landowners seeking cooperative compliance agreements with the  
8 department.

9 (11) \$1,300,000 of the general fund--state appropriation for fiscal  
10 year 2002 and \$5,000,000 of the general fund--federal appropriation  
11 are provided solely for economic adjustment assistance to fishermen  
12 pursuant to the 1999 Pacific salmon treaty agreement.

13 (12) \$2,000,000 of the aquatic lands enhancement account  
14 appropriation is provided for cooperative volunteer projects.

15 (13) \$810,000 of the general fund--state appropriation for fiscal  
16 year 2002, \$790,000 of the general fund--state appropriation for fiscal  
17 year 2003, and \$250,000 of the wildlife account--state appropriation  
18 are provided solely for enforcement and biological staff to respond and  
19 take appropriate action to public complaints regarding bear and cougar.

20 (14) The department shall evaluate the fish program to determine if  
21 activities are aligned with agency objectives and if specific  
22 activities support the agency's strategic plan.

23 (15) The department shall implement a lands program manager  
24 consolidation program. The consolidation program shall target the  
25 department's south central region. The savings from this consolidation  
26 shall be used by the department for additional maintenance on agency  
27 lands within the south central region.

28 (16) The department shall implement a survey of all agency lands to  
29 evaluate whether agency lands support the agency's strategic plan and  
30 goals. The department shall submit a report to the governor and  
31 legislature by September 1, 2002, identifying those lands not  
32 conforming with the agency's strategic plan and which should be  
33 divested.

34 (17) \$388,000 of the general fund--state appropriation for fiscal  
35 year 2002 and \$388,000 of the general fund--state appropriation for  
36 fiscal year 2003 are provided solely to implement the forests and fish  
37 agreement and includes funding to continue statewide coordination and  
38 implementation of the forests and fish rules, integration of portions  
39 of the hydraulic code into the forest practices rules to provide permit

1 streamlining, and sharing the responsibility of developing and  
2 implementing the required forests and fish agreement monitoring and  
3 adaptive management program.

4 (18) \$194,000 of the general fund--state appropriation for fiscal  
5 year 2002 and \$195,000 of the general fund--state appropriation for  
6 fiscal year 2003 are provided solely for staff to represent the state's  
7 fish and wildlife interests in hydroelectric project relicensing  
8 processes by the federal energy regulatory commission.

9 (19) \$156,000 of the wildlife account--state appropriation is  
10 provided solely for a youth fishing coordinator to develop partnerships  
11 with local communities, and to identify, develop, fund, and promote  
12 youth fishing events and opportunities. Event coordination and  
13 promotion services shall be contracted to a private consultant.

14 (20) \$135,000 of the oyster reserve land account appropriation is  
15 provided solely to implement chapter 273, Laws of 2001, Engrossed  
16 Second Substitute House Bill No. 1658 (state oyster reserve lands).

17 (21) \$43,000 of the general fund--state appropriation for fiscal  
18 year 2002 and \$42,000 of the general fund--state appropriation for  
19 fiscal year 2003 are provided solely for staffing and operation of the  
20 Tennant Lake interpretive center.

21 (22) \$32,000 of the general fund--state appropriation for fiscal  
22 year 2002 and \$33,000 of the general fund--state appropriation for  
23 fiscal year 2003 are provided solely to support the activities of the  
24 aquatic nuisance species coordination committee to foster state,  
25 federal, tribal, and private cooperation on aquatic nuisance species  
26 issues. The committee shall strive to prevent the introduction of  
27 nonnative aquatic species and to minimize the spread of species that  
28 are introduced.

29 (23) \$25,000 of the wildlife account--state appropriation is  
30 provided solely for the WildWatchCam program to provide internet  
31 transmission of live views of wildlife.

32 (24) \$8,000 of the general fund--state appropriation for fiscal  
33 year 2002 and \$7,000 of the general fund--state appropriation for  
34 fiscal year 2003 are provided solely for the payment of the  
35 department's share of approved lake management district assessments.  
36 By December 15, 2001, the department shall provide the legislature a  
37 summary of its activities related to lake management districts as well  
38 as recommendations for establishing equitable lake management district  
39 assessments.



1            NEW SECTION.    **Sec. 308.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

2	General Fund--State Appropriation (FY 2002) . . . . \$	36,709,000
3	General Fund--State Appropriation (FY 2003) . . . . \$	36,266,000
4	General Fund--Federal Appropriation . . . . . \$	3,440,000
5	General Fund--Private/Local Appropriation . . . . . \$	1,865,000
6	Forest Development Account--State	
7	Appropriation . . . . . \$	52,511,000
8	Off Road Vehicle Account--State	
9	Appropriation . . . . . \$	3,684,000
10	Surveys and Maps Account--State	
11	Appropriation . . . . . \$	2,689,000
12	Aquatic Lands Enhancement Account--State	
13	Appropriation . . . . . \$	4,458,000
14	Resources Management Cost Account--State	
15	Appropriation . . . . . \$	85,979,000
16	Surface Mining Reclamation Account--State	
17	Appropriation . . . . . \$	2,549,000
18	Salmon Recovery Account--State	
19	Appropriation . . . . . \$	625,000
20	Water Quality Account--State Appropriation . . . . \$	2,900,000
21	Aquatic Land Dredged Material Disposal Site	
22	Account--State Appropriation . . . . . \$	1,056,000
23	Natural Resource Conservation Areas Stewardship	
24	Account Appropriation . . . . . \$	34,000
25	Air Pollution Control Account--State	
26	Appropriation . . . . . \$	629,000
27	Metals Mining Account--State Appropriation . . . . \$	64,000
28	Agricultural College Trust Management Account	
29	Appropriation . . . . . \$	1,790,000
30	TOTAL APPROPRIATION . . . . . \$	237,248,000

31            The appropriations in this section are subject to the following  
32 conditions and limitations:

33            (1) \$18,000 of the general fund--state appropriation for fiscal  
34 year 2002, \$18,000 of the general fund--state appropriation for fiscal  
35 year 2003, and \$998,000 of the aquatic lands enhancement account  
36 appropriation are provided solely for the implementation of the Puget  
37 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

38            (2)(a) \$625,000 of the salmon recovery account appropriation,  
39 \$1,250,000 of the general fund--state appropriation for fiscal year

1 2002, \$1,250,000 of the general fund--state appropriation for fiscal  
2 year 2003, and \$2,900,000 of the water quality account--state  
3 appropriation are provided solely for implementation of chapter 4, Laws  
4 of 1999 sp. sess. (forest practices and salmon recovery).

5 (b) \$250,000 of the salmon recovery account appropriation is  
6 provided solely for and shall be expended to develop a small forest  
7 landowner data base in ten counties. \$150,000 of the amount in this  
8 subsection shall be used to purchase the data. \$100,000 of the amount  
9 in this subsection shall purchase contracted analysis of the data.

10 (3) \$2,000,000 of the forest development account appropriation is  
11 provided solely for road decommissioning, maintenance, and repair in  
12 the Lake Whatcom watershed.

13 (4) \$543,000 of the forest fire protection assessment account  
14 appropriation, \$22,000 of the forest development account appropriation,  
15 and \$76,000 of the resource management cost account appropriation are  
16 provided solely to implement chapter 279, Laws of 2001, Substitute  
17 House Bill No. 2104, (modifying forest fire protection assessments).

18 (5) \$895,000 of the general fund--state appropriation for fiscal  
19 year 2002 and \$895,000 of the general fund--state appropriation for  
20 fiscal year 2003 are provided solely to manage approximately 70,700  
21 acres of Washington State University's agricultural college trust  
22 lands.

23 (6) The entire appropriation from the access road revolving fund is  
24 provided solely for and shall be expended to survey, map, and evaluate  
25 and construct, improve, or abandon trust land roads to meet the  
26 requirements of the forests and fish agreement.

27 (7) \$4,000 of the general fund--state appropriation for fiscal year  
28 2002 and \$4,000 of the general fund--state appropriation for fiscal  
29 year 2003 are provided solely to compensate the forest board trust for  
30 a portion of the lease to the Crescent television improvement district  
31 consistent with RCW 79.12.055.

32 (8) The appropriation from the off-road vehicle account--state is  
33 provided under RCW 46.09.170(1)(a)(ii) and is provided solely for  
34 projects that bring off-road vehicle recreation facilities into  
35 compliance with the requirements, guidelines, spirit, and intent of the  
36 federal Americans with disabilities act and do not compromise or impair  
37 sensitive natural resources.

38 (9) \$828,000 of the surface mine reclamation account appropriation  
39 is provided to implement Engrossed House Bill No. 1845 (surface mining

1 fees). If the bill is not enacted by June 30, 2001, the amount  
2 provided in this subsection shall lapse.

3 (10) \$800,000 of the aquatic lands enhancement account  
4 appropriation and \$200,000 of the resources management cost account  
5 appropriation are provided solely to improve asset management on state-  
6 owned aquatic lands. The department shall streamline the use  
7 authorization process for businesses operating on state-owned aquatic  
8 lands and issue decisions on 325 pending lease applications by June 30,  
9 2002. The department, in consultation with the attorney general, shall  
10 develop a strategic program to resolve claims related to contaminated  
11 sediments on state-owned aquatic lands.

12 (11) \$246,000 of the resource management cost account appropriation  
13 is provided to the department for continuing control of spruce budworm.

14 (12) \$100,000 of the aquatic lands enhancement account is provided  
15 solely for the development and initial implementation of a statewide  
16 management plan for marine reserves.

17 (13) \$7,657,859 of the general fund--state appropriation for fiscal  
18 year 2002 and \$7,657,859 of the general fund--state appropriation for  
19 fiscal year 2003 are provided solely for emergency fire suppression.

20 (14) \$7,216,000 of the general fund--state appropriation for fiscal  
21 year 2002 and \$6,584,000 of the general fund--state appropriation for  
22 fiscal year 2003 are provided solely for fire protection activities and  
23 to implement provisions of the 1997 tridata fire program review.

24 (15) \$275,000 of the general fund--state appropriation for fiscal  
25 year 2002, \$275,000 of the general fund--state appropriation for fiscal  
26 year 2003, and \$550,000 of the aquatic lands enhancement account--state  
27 appropriation are provided solely to the department for planning,  
28 management, and stewardship of natural area preserves and natural  
29 resources conservation areas.

30 (16) \$187,000 of the general fund--state appropriation for fiscal  
31 year 2002, \$188,000 of the general fund--state appropriation for fiscal  
32 year 2003, and \$375,000 of the aquatic lands enhancement account--state  
33 appropriation are provided solely to the department for maintenance and  
34 stewardship of public lands.

35 (17) \$100,000 of the general fund--state appropriation for fiscal  
36 year 2002, \$100,000 of the general fund--state appropriation for fiscal  
37 year 2003, and \$400,000 of the aquatic lands enhancement account  
38 appropriation are provided solely for spartina control.

1 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

2	General Fund--State Appropriation (FY 2002) . . . \$	8,165,000
3	General Fund--State Appropriation (FY 2003) . . . \$	8,024,000
4	General Fund--Federal Appropriation . . . . . \$	4,636,000
5	General fund--Private/Local Appropriation . . . . \$	1,110,000
6	Aquatic Lands Enhancement Account--State	
7	Appropriation . . . . . \$	2,304,000
8	State Toxics Control Account--State	
9	Appropriation . . . . . \$	2,672,000
10	TOTAL APPROPRIATION . . . . . \$	26,911,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$36,000 of the general fund--state appropriation for fiscal  
14 year 2002 and \$37,000 of the general fund--state appropriation for  
15 fiscal year 2003 are provided solely for implementation of the Puget  
16 Sound work plan and agency action item DOA-01.

17 (2) \$832,000 of the state toxics control account appropriation and  
18 \$298,000 of the agricultural local account are provided solely to  
19 establish a program to monitor pesticides in surface water, evaluate  
20 pesticide exposure on salmon species listed under the provisions of the  
21 endangered species act, and implement actions needed to protect  
22 salmonids.

23 (3) \$1,480,000 of the aquatic lands enhancement account  
24 appropriation is provided solely to initiate a four-year plan to  
25 eradicate infestations of spartina in Puget Sound, Hood Canal, and  
26 Grays Harbor and begin the reduction in spartina infestations in  
27 Willapa Bay.

28 (4) \$75,000 of the general fund--state appropriation for fiscal  
29 year 2002, \$75,000 of the general fund--state appropriation for fiscal  
30 year 2003, and \$150,000 of the general fund--federal appropriation are  
31 provided solely to the small farm and direct marketing program to  
32 support small farms in complying with federal, state, and local  
33 regulations, facilitating access to food processing centers, and  
34 assisting with grant funding requests.

35 (5) \$350,000 of the general fund--state appropriation for fiscal  
36 year 2002, \$350,000 of the general fund--state appropriation for fiscal  
37 year 2003, and \$700,000 of the general fund--private/local  
38 appropriation are provided solely to implement chapter 324, Laws of  
39 2001 (Substitute House Bill No. 1891, marketing of agriculture). Of

1 these amounts, \$40,000 of the general fund--state appropriation is  
2 provided solely to match funds provided by the red raspberry commission  
3 to address unfair trade practices by other countries that result in  
4 sales in Washington that are below the cost of production in  
5 Washington.

6 (6) \$450,000 of the state toxics control account--state  
7 appropriation is provided solely for deposit in the agricultural local  
8 nonappropriated account for the plant pest account to reimburse county  
9 horticultural pest and disease boards for the costs of pest control  
10 activities, including tree removal, conducted under their existing  
11 authorities in chapters 15.08 and 15.09 RCW.

12 (7) The district manager for district two as defined in WAC 16-458-  
13 075 shall transfer four hundred fifty thousand dollars from the fruit  
14 and vegetable district fund to the plant pest account within the  
15 agricultural local fund. The amount transferred must be derived from  
16 fees collected for state inspections of tree fruits and shall be used  
17 solely to reimburse county horticultural pest and disease boards in  
18 district two for the cost of pest control activities, including tree  
19 removal, conducted under their existing authority in chapters 15.08 and  
20 15.09 RCW. The transfer of funds shall occur by July 1, 2001. On June  
21 30, 2003, any unexpended portion of the four hundred fifty thousand  
22 dollars shall be returned to the fruit and vegetable district fund.

23 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
24 **REINSURANCE PROGRAM**

25 Pollution Liability Insurance Program Trust Account--  
26 State Appropriation . . . . . \$ 1,003,000

27 (End of part)

**PART IV  
TRANSPORTATION**

**NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2002) . . . \$	5,389,000
5	General Fund--State Appropriation (FY 2003) . . . \$	5,377,000
6	Architects' License Account--State	
7	Appropriation . . . . . \$	707,000
8	Cemetery Account--State Appropriation . . . . . \$	214,000
9	Professional Engineers' Account--State	
10	Appropriation . . . . . \$	3,032,000
11	Real Estate Commission--State Appropriation . . . \$	6,777,000
12	Master License Account--State Appropriation . . . \$	8,409,000
13	Uniform Commercial Code Account--State	
14	Appropriation . . . . . \$	3,104,000
15	Real Estate Education Account--State	
16	Appropriation . . . . . \$	301,000
17	Funeral Directors and Embalmers Account--State	
18	Appropriation . . . . . \$	490,000
19	Washington Real Estate Research Account	
20	Appropriation . . . . . \$	316,000
21	Data Processing Revolving Account--State	
22	Appropriation . . . . . \$	23,000
23	TOTAL APPROPRIATION . . . . . \$	34,139,000

24       The appropriations in this section are subject to the following  
25 conditions and limitations: In accordance with RCW 43.24.086, it is  
26 the policy of the state of Washington that the cost of each  
27 professional, occupational, or business licensing program be fully  
28 borne by the members of that profession, occupation, or business. For  
29 each licensing program covered by RCW 43.24.086, the department shall  
30 set fees at levels sufficient to fully cover the cost of administering  
31 the licensing program, including any costs associated with policy  
32 enhancements funded in the 2001-03 fiscal biennium. Pursuant to RCW  
33 43.135.055, during the 2001-03 fiscal biennium, the department may  
34 increase fees in excess of the fiscal growth factor if the increases  
35 are necessary to fully fund the costs of the licensing programs.



1 Senate Bill No. 5896 (DNA testing of evidence). If the bill is not  
2 enacted by June 30, 2001, the amount provided in this subsection shall  
3 lapse.

4 (4) \$1,419,000 of the public safety and education account--state  
5 appropriation is provided solely for combating the proliferation of  
6 methamphetamine labs. The amounts in this subsection are provided  
7 solely for the following activities: (a) The establishment of a  
8 regional methamphetamine enforcement, training, and education program;  
9 (b) additional members for the statewide methamphetamine incident  
10 response team; and (c) two forensic scientists with the necessary  
11 equipment to perform lab analysis in the crime laboratory division.

12 (5) A study regarding the mobilization of state fire service  
13 resources in response to state declared mobilizations shall be  
14 performed by the chief of the Washington state patrol through the  
15 director of fire protection. The study shall examine and evaluate the  
16 cost effectiveness and efficiency of the fire services mobilization  
17 plan, and the fire resources mobilization processes and procedures.  
18 One member of each of the following organizations shall be represented  
19 and shall provide assistance to the director of fire protection with  
20 this task: Emergency management division, department of natural  
21 resources, Washington state fire commissioners, Washington state  
22 association of fire chiefs, Washington state association of fire  
23 fighters, and the Washington state fire fighters council. In addition,  
24 one rural fire chief and one urban fire chief shall be designated. The  
25 chief of the Washington state patrol shall report the findings through  
26 the director of fire protection to the fiscal committees of the  
27 legislature by December 1, 2001.

28 (6) Beginning in fiscal year 2003, the funding provided in this  
29 subsection assumes a transfer of \$12,634,000 of state patrol  
30 expenditures from the omnibus operating budget to the transportation  
31 budget. If new transportation revenue is not enacted before this time,  
32 the omnibus budget will restore this funding in the 2002 legislative  
33 session.

34 (End of part)



PART V  
EDUCATION

NEW SECTION.      **Sec. 501.      FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2002) . . .	\$	12,357,000
General Fund--State Appropriation (FY 2003) . . .	\$	12,266,000
General Fund--Federal Appropriation . . . . .	\$	23,668,000
TOTAL APPROPRIATION . . . . .	\$	48,291,000

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,385,000 of the general fund--state appropriation for fiscal year 2002 and \$11,394,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Of this amount, \$350,000 is provided in each fiscal year for upgrading information systems including the general apportionment and student information systems.

(b) \$541,000 of the general fund--state appropriation for fiscal year 2002 and \$441,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities. Of the general fund--state appropriation for fiscal year 2002, \$100,000 is provided solely for certificate of mastery development and validation.

(c) \$431,000 of the general fund--state appropriation for fiscal year 2002 and \$431,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the Washington professional educator standards board.

(2) STATEWIDE PROGRAMS

General Fund--State Appropriation (FY 2002) . . .	\$	17,274,000
General Fund--State Appropriation (FY 2003) . . .	\$	19,407,000
General Fund--Federal Appropriation . . . . .	\$	213,016,000
TOTAL APPROPRIATION . . . . .	\$	249,697,000

1 The appropriations in this subsection are provided solely for the  
2 statewide programs specified in this subsection and are subject to the  
3 following conditions and limitations:

4 (a) HEALTH AND SAFETY

5 (i) A maximum of \$150,000 of the general fund--state appropriation  
6 for fiscal year 2002 and a maximum of \$150,000 of the fiscal year 2003  
7 appropriation are provided for alcohol and drug prevention programs  
8 pursuant to RCW 66.08.180.

9 (ii) A maximum \$2,621,000 of the general fund--state appropriation  
10 for fiscal year 2002 and a maximum of \$2,621,000 of the general fund--  
11 state appropriation for fiscal year 2003 are provided for a corps of  
12 nurses located at educational service districts, as determined by the  
13 superintendent of public instruction, to be dispatched to the most  
14 needy schools to provide direct care to students, health education, and  
15 training for school staff.

16 (iii) A maximum of \$100,000 of the general fund--state  
17 appropriation for fiscal year 2002 and a maximum of \$100,000 of the  
18 general fund--state appropriation for fiscal year 2003 are provided to  
19 create a school safety center subject to the following conditions and  
20 limitations.

21 (A) The safety center shall: Disseminate successful models of  
22 school safety plans and cooperative efforts; provide assistance to  
23 schools to establish a comprehensive safe school plan; select models of  
24 cooperative efforts that have been proven successful; act as an  
25 information dissemination and resource center when an incident occurs  
26 in a school district either in Washington or in another state;  
27 coordinate activities relating to school safety; review and approve  
28 manuals and curricula used for school safety models and training; and  
29 develop and maintain a school safety information web site.

30 (B) The school safety center shall be established in the office of  
31 the superintendent of public instruction. The superintendent of public  
32 instruction shall participate in a school safety center advisory  
33 committee that includes representatives of educators, classified staff,  
34 principals, superintendents, administrators, the American society for  
35 industrial security, the state criminal justice training commission,  
36 and others deemed appropriate and approved by the school safety center  
37 advisory committee. Members of the committee shall be chosen by the  
38 groups they represent. In addition, the Washington association of  
39 sheriffs and police chiefs shall appoint representatives of law

1 enforcement to participate on the school safety center advisory  
2 committee. The advisory committee shall select a chair.

3 (C) The school safety center advisory committee shall develop a  
4 training program, using the best practices in school safety, for all  
5 school safety personnel.

6 (iv) A maximum of \$113,000 of the general fund--state appropriation  
7 for fiscal year 2002 and a maximum of \$103,000 of the general fund--  
8 state appropriation for fiscal year 2003 are provided for a school  
9 safety training program provided by the criminal justice training  
10 commission subject to the following conditions and limitations:

11 (A) The criminal justice training commission with assistance of the  
12 school safety center advisory committee established in section  
13 2(b)(iii) of this section shall develop manuals and curricula for a  
14 training program for all school safety personnel.

15 (B) The Washington state criminal justice training commission, in  
16 collaboration with the advisory committee, shall provide the school  
17 safety training for all school administrators and school safety  
18 personnel, including school safety personnel hired after the effective  
19 date of this section.

20 (v) A maximum of \$250,000 of the general fund--state appropriation  
21 for fiscal year 2002 and a maximum of \$250,000 of the general  
22 fund--state appropriation for fiscal year 2003 are provided for  
23 training in school districts regarding the prevention of bullying and  
24 harassment. The superintendent of public instruction shall use the  
25 funds to develop a model bullying and harassment prevention policy and  
26 training materials for school and educational service districts. The  
27 information may be disseminated in a variety of ways, including  
28 workshops and other staff development activities such as videotape or  
29 broadcasts.

30 (vi) A maximum of \$6,042,000 of the general fund--state  
31 appropriation for fiscal year 2002 and a maximum of \$6,028,000 of the  
32 general fund--state appropriation for fiscal year 2003 are provided for  
33 a safety allocation to districts subject to the following conditions  
34 and limitations:

35 (A) The funds shall be allocated at a maximum rate of \$6.36 per  
36 year per full-time equivalent K-12 student enrolled in each school  
37 district in the prior school year.

38 (B) Districts shall expend funds allocated under this section to  
39 develop and implement strategies identified in a comprehensive safe

1 school plan pursuant to House Bill No. 1818 (student safety) or Senate  
2 Bill No. 5543 (student safety). If neither bill is enacted by June 30,  
3 2001, expenditures of the safety allocation shall be subject to (i),  
4 (ii), and (iii) of this subsection (a)(vi)(B).

5 (i) School districts shall use the funds for school safety purposes  
6 and are encouraged to prioritize the use of funds allocated under this  
7 section for the development, by September 1, 2002, of school-based  
8 comprehensive safe school plans that include prevention, intervention,  
9 all-hazards/crisis response, and post crisis recovery components. When  
10 developing comprehensive safe school plans, school districts are  
11 encouraged to use model school safety plans as developed by the school  
12 safety center. Implementation of comprehensive safe school plans may  
13 include, but is not limited to, employing or contracting for building  
14 security monitors in schools during school hours and school events;  
15 research-based early prevention and intervention programs; training for  
16 school staff, including security personnel; equipment; school safety  
17 hotlines; before, during, and after-school student and staff safety;  
18 minor building renovations related to student and staff safety and  
19 security; and other purposes identified in the comprehensive safe  
20 school plan.

21 (ii) Each school may conduct an evaluation of its comprehensive  
22 safe school plan and conduct reviews, drills, or simulated practices in  
23 coordination with local fire, law enforcement, and medical emergency  
24 management agencies.

25 (iii) By September 1, 2002, school districts shall provide the  
26 superintendent of public instruction information regarding the purposes  
27 for which the safety allocation funding was used and the status of the  
28 comprehensive safe school plans for the schools in the school district.

29 (vii) A maximum of \$200,000 of the general fund--state  
30 appropriation for fiscal year 2002, a maximum of \$200,000 of the  
31 general fund--state appropriation for fiscal year 2003, and \$400,000 of  
32 the general fund--federal appropriation transferred from the department  
33 of health are provided for a program that provides grants to school  
34 districts for media campaigns promoting sexual abstinence and  
35 addressing the importance of delaying sexual activity, pregnancy, and  
36 childbearing until individuals are ready to nurture and support their  
37 children. Grants to the school districts shall be for projects that  
38 are substantially designed and produced by students. The grants shall  
39 require a local private sector match equal to one-half of the state

1 grant, which may include in-kind contribution of technical or other  
2 assistance from consultants or firms involved in public relations,  
3 advertising, broadcasting, and graphics or video production or other  
4 related fields.

5 (viii) A maximum of \$150,000 of the general fund--state  
6 appropriation for fiscal year 2002 and a maximum of \$150,000 of the  
7 general fund--state appropriation for fiscal year 2003 are provided for  
8 a nonviolence and leadership training program provided by the institute  
9 for community leadership. The program shall provide the following:

10 (A) Statewide nonviolence leadership coaches training program for  
11 certification of educational employees and community members in  
12 nonviolence leadership workshops;

13 (B) Statewide leadership nonviolence student exchanges, training,  
14 and speaking opportunities for student workshop participants; and

15 (C) A request for proposal process, with up to 80 percent funding,  
16 for nonviolence leadership workshops serving at least 12 school  
17 districts with direct programming in 36 elementary, middle, and high  
18 schools throughout Washington state.

19 (ix) A maximum of \$1,500,000 of the general fund--state  
20 appropriation for fiscal year 2002 and a maximum of \$1,500,000 of the  
21 general fund--state appropriation for fiscal year 2003 are provided for  
22 school district petitions to juvenile court for truant students as  
23 provided in RCW 28A.225.030 and 28A.225.035. Allocation of this money  
24 to school districts shall be based on the number of petitions filed.

25 (b) TECHNOLOGY

26 (i) A maximum of \$2,000,000 of the general fund--state  
27 appropriation for fiscal year 2002 and a maximum of \$2,000,000 of the  
28 general fund--state appropriation for fiscal year 2003 are provided for  
29 K-20 telecommunications network technical support in the K-12 sector to  
30 prevent system failures and avoid interruptions in school utilization  
31 of the data processing and video-conferencing capabilities of the  
32 network. These funds may be used to purchase engineering and advanced  
33 technical support for the network. A maximum of \$650,000 of this  
34 amount may be expended for state-level administration and staff  
35 training on the K-20 network.

36 (ii) A maximum of \$617,000 of the general fund--state appropriation  
37 for fiscal year 2002 and a maximum of \$1,112,000 of the general fund--  
38 state appropriation for fiscal year 2003 are provided for the

1 Washington state leadership assistance for science education reform  
2 (LASER) regional partnership coordinated at the Pacific Science Center.

3 (c) GRANTS AND ALLOCATIONS

4 (i) A maximum of \$25,000 of the general fund--state appropriation  
5 for fiscal year 2002 and a maximum of \$1,975,000 of the general fund--  
6 state appropriation for fiscal year 2003 are provided for Senate Bill  
7 No. 5695 (alternative certification routes). If the bill is not  
8 enacted by June 30, 2001, the amount provided in this subsection shall  
9 lapse. The stipend allocation per teacher candidate and mentor pair  
10 shall not exceed \$28,318. The professional educator standards board  
11 shall report to the education committees of the legislature by December  
12 15, 2002, on the districts applying for partnership grants, the  
13 districts receiving partnership grants, and the number of interns per  
14 route enrolled in each district.

15 (ii) A maximum of \$31,500 of the general fund--state appropriation  
16 for fiscal year 2002 and a maximum of \$31,500 of the general fund--  
17 state appropriation for fiscal year 2003 are provided for operation of  
18 the Cispus environmental learning center.

19 (iii) A maximum of \$150,000 of the general fund--state  
20 appropriation for fiscal year 2002 and a maximum of \$150,000 of the  
21 general fund--state appropriation for fiscal year 2003 are provided for  
22 the Washington civil liberties education program.

23 (iv) A maximum of \$2,150,000 of the general fund--state  
24 appropriation for fiscal year 2002 and a maximum of \$2,150,000 of the  
25 general fund--state appropriation for fiscal year 2003 are provided for  
26 complex need grants. The maximum grants for eligible districts are  
27 specified in LEAP Document 30C as developed on April 27, 1997, at 03:00  
28 hours.

29 (v) A maximum of \$1,377,000 of the general fund--state  
30 appropriation for fiscal year 2002 and a maximum of \$1,377,000 of the  
31 general fund--state appropriation for fiscal year 2003 are provided for  
32 educational centers, including state support activities. \$100,000 of  
33 this amount is provided to help stabilize funding through distribution  
34 among existing education centers that are currently funded by the state  
35 at an amount less than \$100,000 a biennium.

36 (vi) A maximum of \$50,000 of the general fund--state appropriation  
37 for fiscal year 2002 and a maximum of \$50,000 of the general fund--  
38 state appropriation for fiscal year 2003 are provided for an  
39 organization in southwest Washington that received funding from the

1 Spokane educational center in the 1995-97 biennium and provides  
2 educational services to students who have dropped out of school.

3 (vii) A maximum of \$1,262,000 of the general fund--state  
4 appropriation for fiscal year 2002 and a maximum of \$1,262,000 of the  
5 general fund--state appropriation for fiscal year 2003 are provided for  
6 in-service training and educational programs conducted by the Pacific  
7 Science Center.

8 (viii) A maximum of \$100,000 of the general fund--state  
9 appropriation for fiscal year 2002 and a maximum of \$100,000 of the  
10 general fund--state appropriation for fiscal year 2003 are provided to  
11 support vocational student leadership organizations.

12 (ix) \$9,900,000 of the general fund--federal appropriation is  
13 provided for the Washington Reads project to enhance high quality  
14 reading instruction and school programs.

15 (x) A maximum of \$150,000 of the general fund--state appropriation  
16 for fiscal year 2002 and a maximum of \$150,000 of the general fund--  
17 state appropriation for fiscal year 2003 are provided for the World War  
18 II oral history project.

19 (xi) \$30,700,000 of the general fund--federal appropriation is  
20 provided for school renovation grants for school districts with urgent  
21 school renovation needs, special education-related renovations, and  
22 technology related renovations.

23 (xii) \$1,952,000 of the general fund--federal appropriation is  
24 provided for LINKS technology challenge grants to integrate educational  
25 reform with state technology systems and development of technology  
26 products that enhance professional development and classroom  
27 instruction.

28 (xiii) \$423,000 of the general fund--federal appropriation is  
29 provided for the advanced placement fee program to increase  
30 opportunities for low-income students and under-represented populations  
31 to participate in advanced placement courses and to increase the  
32 capacity of schools to provide advanced placement courses to students.

33 (xiv) \$12,318,000 of the general fund--federal appropriation is  
34 provided for comprehensive school reform demonstration projects to  
35 provide grants to low-income schools for improving student achievement  
36 through adoption and implementation of research-based curricula and  
37 instructional programs.

38 (xv) \$4,228,000 of the general fund--federal appropriation is  
39 provided for teacher quality enhancement through provision of consortia

1 grants to school districts and higher education institutions to improve  
2 teacher preparation and professional development.

3 NEW SECTION.      **Sec. 502.      FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

5	General Fund--State Appropriation (FY 2002) . . . \$	3,760,826,000
6	General Fund--State Appropriation (FY 2003) . . . \$	3,751,350,000
7	TOTAL APPROPRIATION . . . . . \$	7,512,176,000

8        The appropriations in this section are subject to the following  
9 conditions and limitations:

10        (1) Each general fund fiscal year appropriation includes such funds  
11 as are necessary to complete the school year ending in the fiscal year  
12 and for prior fiscal year adjustments.

13        (2) Allocations for certificated staff salaries for the 2001-02 and  
14 2002-03 school years shall be determined using formula-generated staff  
15 units calculated pursuant to this subsection. Staff allocations for  
16 small school enrollments in (d) through (f) of this subsection shall be  
17 reduced for vocational full-time equivalent enrollments. Staff  
18 allocations for small school enrollments in grades K-6 shall be the  
19 greater of that generated under (a) of this subsection, or under (d)  
20 and (e) of this subsection. Certificated staffing allocations shall be  
21 as follows:

22        (a) On the basis of each 1,000 average annual full-time equivalent  
23 enrollments, excluding full-time equivalent enrollment otherwise  
24 recognized for certificated staff unit allocations under (c) through  
25 (f) of this subsection:

26        (i) Four certificated administrative staff units per thousand full-  
27 time equivalent students in grades K-12;

28        (ii) 49 certificated instructional staff units per thousand full-  
29 time equivalent students in grades K-3;

30        (iii) Forty-six certificated instructional staff units per thousand  
31 full-time equivalent students in grades 4-12; and

32        (iv) An additional 4.2 certificated instructional staff units for  
33 grades K-3 and an additional 7.2 certificated instructional staff units  
34 for grade 4. Any funds allocated for the additional certificated units  
35 provided in this subsection (iv) shall not be considered as basic  
36 education funding;

37        (v) For class size reduction and expanded learning opportunities  
38 under the better schools program, an additional 2.2 certificated



1 instructional staff units for grades K-4 per thousand full-time  
2 equivalent students. Funds allocated for these additional certificated  
3 units shall not be considered as basic education funding. The  
4 allocation may be used for reducing class sizes in grades K-4 or to  
5 provide additional classroom contact hours for kindergarten, before-  
6 and-after-school programs, weekend school programs, summer school  
7 programs, and intercession opportunities to assist elementary school  
8 students in meeting the essential academic learning requirements and  
9 student assessment performance standards. For purposes of this  
10 subsection, additional classroom contact hours provided by teachers  
11 beyond the normal school day under a supplemental contract shall be  
12 converted to a certificated full-time equivalent by dividing the  
13 classroom contact hours by 900.

14 (A) Funds provided under this subsection (2)(a)(iv) and (v) in  
15 excess of the amount required to maintain the statutory minimum ratio  
16 established under RCW 28A.150.260(2)(b) shall be allocated only if the  
17 district documents an actual ratio equal to or greater than 55.4  
18 certificated instructional staff per thousand full-time equivalent  
19 students in grades K-4. For any school district documenting a lower  
20 certificated instructional staff ratio, the allocation shall be based  
21 on the district's actual grades K-4 certificated instructional staff  
22 ratio achieved in that school year, or the statutory minimum ratio  
23 established under RCW 28A.150.260(2)(b), if greater;

24 (B) Districts at or above 51.0 certificated instructional staff per  
25 one thousand full-time equivalent students in grades K-4 may dedicate  
26 up to 1.3 of the 55.4 funding ratio to employ additional classified  
27 instructional assistants assigned to basic education classrooms in  
28 grades K-4. For purposes of documenting a district's staff ratio under  
29 this section, funds used by the district to employ additional  
30 classified instructional assistants shall be converted to a  
31 certificated staff equivalent and added to the district's actual  
32 certificated instructional staff ratio. Additional classified  
33 instructional assistants, for the purposes of this subsection, shall be  
34 determined using the 1989-90 school year as the base year;

35 (C) Any district maintaining a ratio equal to or greater than 55.4  
36 certificated instructional staff per thousand full-time equivalent  
37 students in grades K-4 may use allocations generated under this  
38 subsection (2)(a)(iv) and (v) in excess of that required to maintain  
39 the minimum ratio established under RCW 28A.150.260(2)(b) to employ

1 additional basic education certificated instructional staff or  
2 classified instructional assistants in grades 5-6. Funds allocated  
3 under this subsection (2)(a)(iv) and (v) shall only be expended to  
4 reduce class size in grades K-6. No more than 1.3 of the certificated  
5 instructional funding ratio amount may be expended for provision of  
6 classified instructional assistants;

7 (b) For school districts with a minimum enrollment of 250 full-time  
8 equivalent students whose full-time equivalent student enrollment count  
9 in a given month exceeds the first of the month full-time equivalent  
10 enrollment count by 5 percent, an additional state allocation of 110  
11 percent of the share that such increased enrollment would have  
12 generated had such additional full-time equivalent students been  
13 included in the normal enrollment count for that particular month;

14 (c)(i) On the basis of full-time equivalent enrollment in:

15 (A) Vocational education programs approved by the superintendent of  
16 public instruction, a maximum of 0.92 certificated instructional staff  
17 units and 0.08 certificated administrative staff units for each 19.5  
18 full-time equivalent vocational students; and

19 (B) Skills center programs meeting the standards for skills center  
20 funding established in January 1999 by the superintendent of public  
21 instruction, 0.92 certificated instructional staff units and 0.08  
22 certificated administrative units for each 16.67 full-time equivalent  
23 vocational students; and

24 (ii) Vocational full-time equivalent enrollment shall be reported  
25 on the same monthly basis as the enrollment for students eligible for  
26 basic support, and payments shall be adjusted for reported vocational  
27 enrollments on the same monthly basis as those adjustments for  
28 enrollment for students eligible for basic support;

29 (d) For districts enrolling not more than twenty-five average  
30 annual full-time equivalent students in grades K-8, and for small  
31 school plants within any school district which have been judged to be  
32 remote and necessary by the state board of education and enroll not  
33 more than twenty-five average annual full-time equivalent students in  
34 grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76  
36 certificated instructional staff units and 0.24 certificated  
37 administrative staff units for enrollment of not more than five  
38 students, plus one-twentieth of a certificated instructional staff unit  
39 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68  
2 certificated instructional staff units and 0.32 certificated  
3 administrative staff units for enrollment of not more than five  
4 students, plus one-tenth of a certificated instructional staff unit for  
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than  
7 twenty-five but not more than one hundred average annual full-time  
8 equivalent students in grades K-8, and for small school plants within  
9 any school district which enroll more than twenty-five average annual  
10 full-time equivalent students in grades K-8 and have been judged to be  
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time  
13 equivalent students in grades K-6, 2.76 certificated instructional  
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time  
16 equivalent students in grades 7 and 8, 0.92 certificated instructional  
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with  
19 enrollments of less than three hundred average annual full-time  
20 equivalent students, for enrollment in grades 9-12 in each such school,  
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any  
23 grades 9-12 but no more than twenty-five average annual full-time  
24 equivalent students in grades K-12, four and one-half certificated  
25 instructional staff units and one-quarter of a certificated  
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine  
28 certificated instructional staff units and one-half of a certificated  
29 administrative staff unit for the first sixty average annual full time  
30 equivalent students, and additional staff units based on a ratio of  
31 0.8732 certificated instructional staff units and 0.1268 certificated  
32 administrative staff units per each additional forty-three and one-half  
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced  
35 by certificated staff units at the rate of forty-six certificated  
36 instructional staff units and four certificated administrative staff  
37 units per thousand vocational full-time equivalent students.

38 (g) For each nonhigh school district having an enrollment of more  
39 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades  
2 1-8 program, an additional one-half of a certificated instructional  
3 staff unit; and

4 (h) For each nonhigh school district having an enrollment of more  
5 than fifty annual average full-time equivalent students and less than  
6 one hundred eighty students, operating a grades K-6 program or a grades  
7 1-6 program, an additional one-half of a certificated instructional  
8 staff unit.

9 (3) Allocations for classified salaries for the 2001-02 and 2002-03  
10 school years shall be calculated using formula-generated classified  
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations  
13 under subsection (2)(d) through (h) of this section, one classified  
14 staff unit for each three certificated staff units allocated under such  
15 subsections;

16 (b) For all other enrollment in grades K-12, including vocational  
17 full-time equivalent enrollments, one classified staff unit for each  
18 sixty average annual full-time equivalent students; and

19 (c) For each nonhigh school district with an enrollment of more  
20 than fifty annual average full-time equivalent students and less than  
21 one hundred eighty students, an additional one-half of a classified  
22 staff unit.

23 (4) Fringe benefit allocations shall be calculated at a rate of  
24 11.27 percent in the 2001-02 school year and 11.27 percent in the 2002-  
25 03 school year for certificated salary allocations provided under  
26 subsection (2) of this section, and a rate of 12.92 percent in the  
27 2001-02 school year and 12.92 percent in the 2002-03 school year for  
28 classified salary allocations provided under subsection (3) of this  
29 section.

30 (5) Insurance benefit allocations shall be calculated at the  
31 maintenance rate specified in section 504(3) of this act, based on the  
32 number of benefit units determined as follows:

33 (a) The number of certificated staff units determined in subsection  
34 (2) of this section; and

35 (b) The number of classified staff units determined in subsection  
36 (3) of this section multiplied by 1.152. This factor is intended to  
37 adjust allocations so that, for the purposes of distributing insurance  
38 benefits, full-time equivalent classified employees may be calculated

1 on the basis of 1440 hours of work per year, with no individual  
2 employee counted as more than one full-time equivalent.

3 (6)(a) For nonemployee-related costs associated with each  
4 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
5 through (h) of this section, there shall be provided a maximum of  
6 \$8,519 per certificated staff unit in the 2001-02 school year and a  
7 maximum of \$8,715 per certificated staff unit in the 2002-03 school  
8 year.

9 (b) For nonemployee-related costs associated with each vocational  
10 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
11 section, there shall be provided a maximum of \$20,920 per certificated  
12 staff unit in the 2001-02 school year and a maximum of \$21,401 per  
13 certificated staff unit in the 2002-03 school year.

14 (c) For nonemployee-related costs associated with each vocational  
15 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
16 section, there shall be provided a maximum of \$16,233 per certificated  
17 staff unit in the 2001-02 school year and a maximum of \$16,606 per  
18 certificated staff unit in the 2002-03 school year.

19 (7) Allocations for substitute costs for classroom teachers shall  
20 be distributed at a maintenance rate of \$494.34 for the 2001-02 and  
21 2002-03 school years per allocated classroom teachers exclusive of  
22 salary increase amounts provided in section 504 of this act. Solely  
23 for the purposes of this subsection, allocated classroom teachers shall  
24 be equal to the number of certificated instructional staff units  
25 allocated under subsection (2) of this section, multiplied by the ratio  
26 between the number of actual basic education certificated teachers and  
27 the number of actual basic education certificated instructional staff  
28 reported statewide for the prior school year.

29 (8) Any school district board of directors may petition the  
30 superintendent of public instruction by submission of a resolution  
31 adopted in a public meeting to reduce or delay any portion of its basic  
32 education allocation for any school year. The superintendent of public  
33 instruction shall approve such reduction or delay if it does not impair  
34 the district's financial condition. Any delay shall not be for more  
35 than two school years. Any reduction or delay shall have no impact on  
36 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
37 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of \$6,510,000  
2 outside the basic education formula during fiscal years 2002 and 2003  
3 as follows:

4 (a) For fire protection for school districts located in a fire  
5 protection district as now or hereafter established pursuant to chapter  
6 52.04 RCW, a maximum of \$480,000 may be expended in fiscal year 2002  
7 and a maximum of \$491,000 may be expended in fiscal year 2003;

8 (b) For summer vocational programs at skills centers, a maximum of  
9 \$2,098,000 may be expended each fiscal year;

10 (c) A maximum of \$343,000 may be expended for school district  
11 emergencies; and

12 (d) A maximum of \$500,000 per fiscal year may be expended for  
13 programs providing skills training for secondary students who are  
14 enrolled in extended day school-to-work programs, as approved by the  
15 superintendent of public instruction. The funds shall be allocated at  
16 a rate not to exceed \$500 per full-time equivalent student enrolled in  
17 those programs.

18 (10) For purposes of RCW 84.52.0531, the increase per full-time  
19 equivalent student in state basic education appropriations provided  
20 under this act, including appropriations for salary and benefits  
21 increases, is 2.5 percent from the 2000-01 school year to the 2001-02  
22 school year, and 3.3 percent from the 2000-01 school year to the 2002-  
23 03 school year.

24 (11) If two or more school districts consolidate and each district  
25 was receiving additional basic education formula staff units pursuant  
26 to subsection (2)(b) through (h) of this section, the following shall  
27 apply:

28 (a) For three school years following consolidation, the number of  
29 basic education formula staff units shall not be less than the number  
30 of basic education formula staff units received by the districts in the  
31 school year prior to the consolidation; and

32 (b) For the fourth through eighth school years following  
33 consolidation, the difference between the basic education formula staff  
34 units received by the districts for the school year prior to  
35 consolidation and the basic education formula staff units after  
36 consolidation pursuant to subsection (2)(a) through (h) of this section  
37 shall be reduced in increments of twenty percent per year.

1        NEW SECTION.        **Sec. 503.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following  
3 calculations determine the salaries used in the general fund  
4 allocations for certificated instructional, certificated  
5 administrative, and classified staff units under section 502 of this  
6 act:

7        (a) Salary allocations for certificated instructional staff units  
8 shall be determined for each district by multiplying the district's  
9 certificated instructional total base salary shown on LEAP Document 12E  
10 for the appropriate year, by the district's average staff mix factor  
11 for basic education and special education certificated instructional  
12 staff in that school year, computed using LEAP Document 1S; and

13        (b) Salary allocations for certificated administrative staff units  
14 and classified staff units for each district shall be based on the  
15 district's certificated administrative and classified salary allocation  
16 amounts shown on LEAP Document 12E for the appropriate year.

17        (2) For the purposes of this section:

18        (a) "Basic education certificated instructional staff" is defined  
19 as provided in RCW 28A.150.100 and "special education certificated  
20 staff" means staff assigned to the state-supported special education  
21 program pursuant to chapter 28A.155 RCW in positions requiring a  
22 certificate;

23        (b) "LEAP Document 1S" means the computerized tabulation  
24 establishing staff mix factors for certificated instructional staff  
25 according to education and years of experience, as developed by the  
26 legislative evaluation and accountability program committee on March  
27 25, 1999, at 16:55 hours; and

28        (c) "LEAP Document 12E" means the computerized tabulation of 2001-  
29 02 and 2002-03 school year salary allocations for certificated  
30 administrative staff and classified staff and derived and total base  
31 salaries for certificated instructional staff as developed by the  
32 legislative evaluation and accountability program committee on March  
33 13, 2001, at 16:32 hours.

34        (3) Incremental fringe benefit factors shall be applied to salary  
35 adjustments at a rate of 10.63 percent for school years 2001-02 and  
36 2002-03 for certificated staff and 9.42 percent for school years 2001-  
37 02 and 2002-03 for classified staff.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 2 allocation schedules for certificated instructional staff are  
 3 established for basic education salary allocations:

4 K-12 Salary Schedule for Certificated Instructional Staff  
 5 2001-02 School Year

6 Years of						
7 Service	BA	BA+15	BA+30	BA+45	BA+90	
8 0	27,467	28,209	28,977	29,746	32,219	
9 1	27,836	28,588	29,366	30,171	32,668	
10 2	28,464	29,231	30,025	30,900	33,414	
11 3	29,401	30,192	31,009	31,931	34,490	
12 4	30,063	30,896	31,727	32,689	35,290	
13 5	30,750	31,595	32,443	33,468	36,085	
14 6	31,147	31,974	32,850	33,928	36,531	
15 7	32,164	33,010	33,909	35,055	37,724	
16 8	33,195	34,088	35,008	36,248	38,954	
17 9		35,205	36,169	37,455	40,223	
18 10			37,344	38,724	41,529	
19 11				40,029	42,895	
20 12				41,293	44,298	
21 13					45,736	
22 14					47,181	
23 15					48,408	
24 16 or more					49,376	

25 Years of				MA+90
26 Service	BA+135	MA	MA+45	or PHD
27 0	33,811	32,931	35,403	36,996
28 1	34,252	33,297	35,793	37,377
29 2	35,030	33,995	36,509	38,124
30 3	36,177	35,027	37,585	39,273
31 4	37,007	35,755	38,355	40,072
32 5	37,853	36,503	39,121	40,889
33 6	38,308	36,904	39,508	41,285
34 7	39,569	38,031	40,700	42,546
35 8	40,867	39,225	41,930	43,843
36 9	42,201	40,430	43,200	45,177
37 10	43,572	41,700	44,505	46,549



1	11	44,979	43,005	45,872	47,956
2	12	46,446	44,362	47,275	49,422
3	13	47,947	45,766	48,712	50,923
4	14	49,505	47,212	50,251	52,481
5	15	50,792	48,439	51,557	53,846
6	16 or more	51,808	49,407	52,589	54,923

7 K-12 Allocation Salary Schedule For Certificated Instructional Staff  
8 2002-03 School Year

9	Years of					
10	Service	BA	BA+15	BA+30	BA+45	BA+90
11	0	28,318	29,083	29,875	30,668	33,217
12	1	28,699	29,473	30,276	31,106	33,680
13	2	29,345	30,137	30,955	31,857	34,449
14	3	30,312	31,127	31,970	32,920	35,559
15	4	30,994	31,854	32,710	33,702	36,383
16	5	31,703	32,574	33,448	34,505	37,203
17	6	32,112	32,964	33,868	34,979	37,663
18	7	33,160	34,033	34,959	36,141	38,893
19	8	34,223	35,145	36,092	37,372	40,161
20	9		36,295	37,289	38,616	41,470
21	10			38,501	39,923	42,815
22	11				41,269	44,225
23	12				42,572	45,671
24	13					47,153
25	14					48,642
26	15					49,907
27	16 or more					50,906

28	Years of				MA+90
29	Service	BA+135	MA	MA+45	or PHD
30	0	34,859	33,951	36,500	38,142
31	1	35,313	34,328	36,902	38,535
32	2	36,116	35,048	37,640	39,305
33	3	37,298	36,112	38,750	40,490
34	4	38,153	36,863	39,544	41,314
35	5	39,026	37,634	40,333	42,156
36	6	39,495	38,047	40,732	42,564
37	7	40,795	39,210	41,961	43,864

1	8	42,133	40,440	43,229	45,201
2	9	43,509	41,683	44,538	46,577
3	10	44,922	42,992	45,884	47,991
4	11	46,373	44,337	47,293	49,442
5	12	47,885	45,736	48,739	50,953
6	13	49,432	47,184	50,221	52,501
7	14	51,039	48,675	51,808	54,107
8	15	52,366	49,940	53,155	55,514
9	16 or more	53,413	50,938	54,218	56,624

10 (b) As used in this subsection, the column headings "BA+(N)" refer  
11 to the number of credits earned since receiving the baccalaureate  
12 degree.

13 (c) For credits earned after the baccalaureate degree but before  
14 the masters degree, any credits in excess of forty-five credits may be  
15 counted after the masters degree. Thus, as used in this subsection,  
16 the column headings "MA+(N)" refer to the total of:

- 17 (i) Credits earned since receiving the masters degree; and
- 18 (ii) Any credits in excess of forty-five credits that were earned  
19 after the baccalaureate degree but before the masters degree.

20 (5) For the purposes of this section:

- 21 (a) "BA" means a baccalaureate degree.
- 22 (b) "MA" means a masters degree.
- 23 (c) "PHD" means a doctorate degree.

24 (d) "Years of service" shall be calculated under the same rules  
25 adopted by the superintendent of public instruction.

26 (e) "Credits" means college quarter hour credits and equivalent in-  
27 service credits computed in accordance with RCW 28A.415.020 and  
28 28A.415.023.

29 (6) No more than ninety college quarter-hour credits received by  
30 any employee after the baccalaureate degree may be used to determine  
31 compensation allocations under the state salary allocation schedule and  
32 LEAP documents referenced in this act, or any replacement schedules and  
33 documents, unless:

- 34 (a) The employee has a masters degree; or
- 35 (b) The credits were used in generating state salary allocations  
36 before January 1, 1992.

37 (7) The certificated instructional staff base salary specified for  
38 each district in LEAP Document 12E and the salary schedules in  
39 subsection (4)(a) of this section include three learning improvement

1 days originally added in the 1999-00 school year. A school district is  
2 eligible for the learning improvement day funds for school years 2001-  
3 02 and 2002-03, only if three learning improvement days have been added  
4 to the 180-day contract year. If fewer than three days are added, the  
5 additional learning improvement allocation shall be adjusted  
6 accordingly. The additional days shall be for activities related to  
7 improving student learning consistent with education reform  
8 implementation. The length of a learning improvement day shall not be  
9 less than the length of a full day under the base contract. The  
10 superintendent of public instruction shall ensure that school districts  
11 adhere to the intent and purposes of this subsection.

12 (8) The salary allocation schedules established in this section are  
13 for allocation purposes only except as provided in RCW 28A.400.200(2).

14 NEW SECTION.      **Sec. 504.      FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

16	General Fund--State Appropriation (FY 2002) . . . \$	124,130,000
17	General Fund--State Appropriation (FY 2003) . . . \$	274,529,000
18	TOTAL APPROPRIATION . . . . . \$	398,659,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$318,024,000 is provided for a cost of living adjustment for  
22 state formula staff units of 3.7 percent effective September 1, 2001,  
23 and another salary adjustment effective on September 1, 2002, in a  
24 percentage amount to be determined by the 2002 legislature consistent  
25 with the provisions of chapter 4, Laws of 2001 (Initiative Measure No.  
26 732). The appropriations include associated incremental fringe benefit  
27 allocations at rates of 10.63 percent for school years 2001-02 and  
28 2002-03 for certificated staff and 9.42 percent for school years 2001-  
29 02 and 2002-03 for classified staff.

30 (a) The appropriations in this section include the increased  
31 portion of salaries and incremental fringe benefits for all relevant  
32 state-funded school programs in part V of this act, in accordance with  
33 chapter 4, Laws of 2001 (Initiative Measure No. 732). Salary  
34 adjustments for state employees in the office of superintendent of  
35 public instruction and the education reform program are provided in  
36 part VII of this act. Increases for general apportionment (basic  
37 education) are based on the salary allocation schedules and methodology  
38 in section 502 of this act. Increases for special education result

1 from increases in each district's basic education allocation per  
 2 student. Increases for educational service districts and institutional  
 3 education programs are determined by the superintendent of public  
 4 instruction using the methodology for general apportionment salaries  
 5 and benefits in section 502 of this act.

6 (b) The appropriations in this section provide cost-of-living and  
 7 incremental fringe benefit allocations based on formula adjustments as  
 8 follows:

	School Year	
	2001-02	2002-03
11 Pupil Transportation (per weighted pupil mile)	\$ 0.77	\$ 1.44
12 Highly Capable (per formula student)	\$ 8.75	\$ 16.35
13 Transitional Bilingual Education (per eligible		
14 bilingual student)	\$ 22.73	\$ 42.48
15 Learning Assistance (per entitlement unit)	\$ 11.23	\$ 20.99
16 Substitute Teacher (allocation per teacher,		
17 section 502(7))	\$ 18.29	\$ 34.18

18 (2) This act appropriates general fund--state funds for the purpose  
 19 of providing the annual salary cost-of-living increase required by  
 20 section 2, chapter 4, Laws of 2001 (Initiative Measure No. 732) for  
 21 teachers and other school district employees in the state-funded salary  
 22 base. For employees not included in the state-funded salary base, the  
 23 annual salary cost-of-living increase may be provided by school  
 24 districts from the federal funds appropriated in this act and local  
 25 revenues, including the adjusted levy base as provided in RCW 84.52.053  
 26 and section 502 of this act, and state discretionary funds provided  
 27 under this act.

28 (3) \$80,635,000 is provided for adjustments to insurance benefit  
 29 allocations. The maintenance rate for insurance benefit allocations is  
 30 \$427.73 per month for the 2001-02 and 2002-03 school years. The  
 31 appropriations in this section provide for a rate increase to \$455.27  
 32 per month for the 2001-02 school year and \$493.59 per month for the  
 33 2002-03 school year at the following rates:

	School Year	
	2001-02	2002-03
36 Pupil Transportation (per weighted pupil mile)	\$ 0.25	\$ 0.60
37 Highly Capable (per formula student)	\$ 1.74	\$ 4.18

1	Transitional Bilingual Education (per eligible		
2	bilingual student)	\$ 4.46	\$ 10.66
3	Learning Assistance (per entitlement unit)	\$ 3.51	\$ 8.38

4 (4) The rates specified in this section are subject to revision  
5 each year by the legislature.

6 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

8	General Fund--State Appropriation (FY 2002) . . .	\$	193,198,000
9	General Fund--State Appropriation (FY 2003) . . .	\$	194,293,000
10	TOTAL APPROPRIATION . . . . .	\$	387,491,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such funds  
14 as are necessary to complete the school year ending in the fiscal year  
15 and for prior fiscal year adjustments.

16 (2) A maximum of \$767,000 of this fiscal year 2002 appropriation  
17 and a maximum of \$785,000 of the fiscal year 2003 appropriation may be  
18 expended for regional transportation coordinators and related  
19 activities. The transportation coordinators shall ensure that data  
20 submitted by school districts for state transportation funding shall,  
21 to the greatest extent practical, reflect the actual transportation  
22 activity of each district.

23 (3) \$15,000 of the fiscal year 2002 appropriation and \$20,000 of  
24 the fiscal year 2003 appropriation are provided solely for the  
25 transportation of students enrolled in "choice" programs.  
26 Transportation shall be limited to low-income students who are  
27 transferring to "choice" programs solely for educational reasons.

28 (4) Allocations for transportation of students shall be based on  
29 reimbursement rates of \$37.11 per weighted mile in the 2001-02 school  
30 year and \$37.38 per weighted mile in the 2002-03 school year exclusive  
31 of salary and benefit adjustments provided in section 504 of this act.  
32 Allocations for transportation of students transported more than one  
33 radius mile shall be based on weighted miles as determined by  
34 superintendent of public instruction multiplied by the per mile  
35 reimbursement rates for the school year pursuant to the formulas  
36 adopted by the superintendent of public instruction. Allocations for  
37 transportation of students living within one radius mile shall be based

1 on the number of enrolled students in grades kindergarten through five  
2 living within one radius mile of their assigned school multiplied by  
3 the per mile reimbursement rate for the school year multiplied by 1.29.

4 NEW SECTION.      **Sec. 506.      FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

6	General Fund--State Appropriation (FY 2002) . . . \$	3,100,000
7	General Fund--State Appropriation (FY 2003) . . . \$	3,100,000
8	General Fund--Federal Appropriation . . . . . \$	225,630,000
9	TOTAL APPROPRIATION . . . . . \$	231,830,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$3,000,000 of the general fund--state appropriation for fiscal  
13 year 2002 and \$3,000,000 of the general fund--state appropriation for  
14 fiscal year 2003 are provided for state matching money for federal  
15 child nutrition programs.

16       (2) \$100,000 of the general fund--state appropriation for fiscal  
17 year 2002 and \$100,000 of the 2003 fiscal year appropriation are  
18 provided for summer food programs for children in low-income areas.

19 NEW SECTION.      **Sec. 507.      FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

21	General Fund--State Appropriation (FY 2002) . . . \$	419,264,000
22	General Fund--State Appropriation (FY 2003) . . . \$	420,644,000
23	General Fund--Federal Appropriation . . . . . \$	256,092,000
24	TOTAL APPROPRIATION . . . . . \$	1,096,000,000

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) Funding for special education programs is provided on an excess  
28 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
29 that special education students as a class receive their full share of  
30 the general apportionment allocation accruing through sections 502 and  
31 504 of this act. To the extent a school district cannot provide an  
32 appropriate education for special education students under chapter  
33 28A.155 RCW through the general apportionment allocation, it shall  
34 provide services through the special education excess cost allocation  
35 funded in this section.

1 (2)(a) Effective with the 2001-02 school year, the superintendent  
2 of public instruction shall change the S-275 personnel reporting system  
3 and all related accounting requirements to ensure that:

4 (i) Special education students are basic education students first;

5 (ii) As a class, special education students are entitled to the  
6 full basic education allocation; and

7 (iii) Special education students are basic education students for  
8 the entire school day.

9 (b) Effective with the 2001-02 school year, the S-275 and  
10 accounting changes shall supercede any prior excess cost methodologies  
11 and shall be required of all school districts.

12 (3) Each general fund--state fiscal year appropriation includes  
13 such funds as are necessary to complete the school year ending in the  
14 fiscal year and for prior fiscal year adjustments.

15 (4) The superintendent of public instruction shall distribute state  
16 funds to school districts based on two categories: The optional birth  
17 through age two program for special education eligible developmentally  
18 delayed infants and toddlers, and the mandatory special education  
19 program for special education eligible students ages three to twenty-  
20 one. A "special education eligible student" means a student receiving  
21 specially designed instruction in accordance with a properly formulated  
22 individualized education program.

23 (5)(a) For the 2001-02 and 2002-03 school years, the superintendent  
24 shall distribute state funds to each district based on the sum of:

25 (i) A district's annual average headcount enrollment of  
26 developmentally delayed infants and toddlers ages birth through two,  
27 multiplied by the district's average basic education allocation per  
28 full-time equivalent student, multiplied by 1.15; and

29 (ii) A district's annual average full-time equivalent basic  
30 education enrollment multiplied by the funded enrollment percent  
31 determined pursuant to subsection (6)(b) of this section, multiplied by  
32 the district's average basic education allocation per full-time  
33 equivalent student multiplied by 0.9309.

34 (b) For purposes of this subsection, "average basic education  
35 allocation per full-time equivalent student" for a district shall be  
36 based on the staffing ratios required by RCW 28A.150.260 and shall not  
37 include enhancements, secondary vocational education, or small schools.

38 (6) The definitions in this subsection apply throughout this  
39 section.

1 (a) "Annual average full-time equivalent basic education  
2 enrollment" means the resident enrollment including students enrolled  
3 through choice (RCW 28A.225.225) and students from nonhigh districts  
4 (RCW 28A.225.210) and excluding students residing in another district  
5 enrolled as part of an interdistrict cooperative program (RCW  
6 28A.225.250).

7 (b) "Enrollment percent" means the district's resident special  
8 education annual average enrollment, excluding the birth through age  
9 two enrollment, as a percent of the district's annual average full-time  
10 equivalent basic education enrollment. For the 2001-02 and the 2002-03  
11 school years, each district's funded enrollment percent shall be the  
12 lesser of the district's actual enrollment percent for the school year  
13 for which the allocation is being determined or 12.7 percent for the  
14 2001-02 school year or 13.0 percent for the 2002-03 school year.

15 (7) At the request of any interdistrict cooperative of at least 15  
16 districts in which all excess cost services for special education  
17 students of the districts are provided by the cooperative, the maximum  
18 enrollment percent shall be 12.7 percent for the 2001-02 school year  
19 and 13.0 percent for the 2002-03 school year, and shall be calculated  
20 in the aggregate rather than individual district units. For purposes  
21 of this subsection, the average basic education allocation per full-  
22 time equivalent student shall be calculated in the aggregate rather  
23 than individual district units.

24 (8) A maximum of \$12,000,000 of the general fund--state  
25 appropriation for fiscal year 2002 and a maximum of \$10,623,000 of the  
26 general fund--state appropriation for fiscal year 2003 are provided as  
27 safety net funding for districts with demonstrated needs for state  
28 special education funding beyond the amounts provided in subsection (5)  
29 of this section. Safety net funding shall be awarded by the state  
30 safety net oversight committee.

31 (a) The safety net oversight committee shall first consider the  
32 needs of districts adversely affected by the 1995 change in the special  
33 education funding formula. Awards shall be based on the lesser of the  
34 amount required to maintain the 1994-95 state special education excess  
35 cost allocation to the school district in aggregate or on a dollar per  
36 funded student basis.

37 (b) The committee shall then consider unmet needs for districts  
38 that can convincingly demonstrate that all legitimate expenditures for  
39 special education exceed all available revenues from state funding



1 formulas. In the determination of need, the committee shall also  
2 consider additional available revenues from federal and local sources.  
3 Differences in program costs attributable to district philosophy,  
4 service delivery choice, or accounting practices are not a legitimate  
5 basis for safety net awards.

6 (c) The maximum allowable indirect cost for calculating safety net  
7 eligibility may not exceed the federal restricted indirect cost rate  
8 for the district plus one percent.

9 (d) Safety net awards shall be adjusted based on the percent of  
10 potential medicaid eligible students billed as calculated by the  
11 superintendent in accordance with chapter 318, Laws of 1999.

12 (e) Safety net awards must be adjusted for any audit findings or  
13 exceptions related to special education funding.

14 (f) The superintendent may expend up to \$120,000 per year of the  
15 amounts provided in this subsection to provide staff assistance to the  
16 committee in analyzing applications for safety net funds received by  
17 the committee.

18 (9) The superintendent of public instruction may adopt such rules  
19 and procedures as are necessary to administer the special education  
20 funding and safety net award process. Prior to revising any standards,  
21 procedures, or rules, the superintendent shall consult with the office  
22 of financial management and the fiscal committees of the legislature.

23 (10) The safety net oversight committee appointed by the  
24 superintendent of public instruction shall consist of:

25 (a) One staff from the office of superintendent of public  
26 instruction;

27 (b) Staff of the office of the state auditor;

28 (c) Staff of the office of the financial management; and

29 (d) One or more representatives from school districts or  
30 educational service districts knowledgeable of special education  
31 programs and funding.

32 (11) To the extent necessary, \$5,500,000 of the general fund--  
33 federal appropriation shall be expended for safety net funding to meet  
34 the extraordinary needs of one or more individual special education  
35 students. If safety net awards to meet the extraordinary needs exceed  
36 \$5,500,000 of the general fund--federal appropriation, the  
37 superintendent shall expend all available federal discretionary funds  
38 necessary to meet this need. General fund--state funds shall not be  
39 expended for this purpose.

1 (12) A maximum of \$678,000 may be expended from the general fund--  
2 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
3 full-time equivalent aides at children's orthopedic hospital and  
4 medical center. This amount is in lieu of money provided through the  
5 home and hospital allocation and the special education program.

6 (13) \$1,000,000 of the general fund--federal appropriation is  
7 provided for projects to provide special education students with  
8 appropriate job and independent living skills, including work  
9 experience where possible, to facilitate their successful transition  
10 out of the public school system. The funds provided by this subsection  
11 shall be from federal discretionary grants.

12 (14) The superintendent shall maintain the percentage of federal  
13 flow-through to school districts at 85 percent. In addition to other  
14 purposes, school districts may use increased federal funds for high-  
15 cost students, for purchasing regional special education services from  
16 educational service districts, and for staff development activities  
17 particularly relating to inclusion issues.

18 (15) A maximum of \$1,200,000 of the general fund--federal  
19 appropriation may be expended by the superintendent for projects  
20 related to use of inclusion strategies by school districts for  
21 provision of special education services. The superintendent shall  
22 prepare an information database on laws, best practices, examples of  
23 programs, and recommended resources. The information may be  
24 disseminated in a variety of ways, including workshops and other staff  
25 development activities.

26 (16) A school district may carry over from one year to the next  
27 year up to 10 percent of general fund--state funds allocated under this  
28 program; however, carry over funds shall be expended in the special  
29 education program.

30 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

32	General Fund--State Appropriation (FY 2002) . . . \$	3,595,000
33	General Fund--State Appropriation (FY 2003) . . . \$	2,588,000
34	TOTAL APPROPRIATION . . . . . \$	6,183,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The appropriations include such funds as are necessary to  
2 complete the school year ending in each fiscal year and for prior  
3 fiscal year adjustments.

4 (2) A maximum of \$253,000 of the fiscal year 2002 general fund  
5 appropriation and a maximum of \$254,000 of the fiscal year 2003 general  
6 fund appropriation may be expended for regional traffic safety  
7 education coordinators.

8 (3) Allocations to provide tuition assistance for students eligible  
9 for free and reduced price lunch who complete the program shall be a  
10 maximum of \$203.97 per eligible student in the 2001-02 and 2002-03  
11 school years.

12 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

14	General Fund--State Appropriation (FY 2002) . . . \$	4,768,000
15	General Fund--State Appropriation (FY 2003) . . . \$	4,768,000
16	TOTAL APPROPRIATION . . . . . \$	9,536,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The educational service districts shall continue to furnish  
20 financial services required by the superintendent of public instruction  
21 and RCW 28A.310.190 (3) and (4).

22 (2) \$250,000 of the general fund appropriation for fiscal year 2000  
23 and \$250,000 of the general fund appropriation for fiscal year 2001 are  
24 provided solely for student teaching centers as provided in RCW  
25 28A.415.100.

26 (3) A maximum of \$250,000 of the fiscal year 2002 general fund  
27 appropriation and a maximum of \$250,000 of the fiscal year 2003 general  
28 fund appropriation are provided for centers for the improvement of  
29 teaching pursuant to RCW 28A.415.010.

30 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

32	General Fund--State Appropriation (FY 2002) . . . \$	136,315,000
33	General Fund--State Appropriation (FY 2003) . . . \$	148,329,000
34	TOTAL APPROPRIATION . . . . . \$	284,644,000

35 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
36 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

1	General Fund--State Appropriation (FY 2002) . . . \$	19,133,000
2	General Fund--State Appropriation (FY 2003) . . . \$	19,115,000
3	General Fund--Federal Appropriation . . . . . \$	8,548,000
4	TOTAL APPROPRIATION . . . . . \$	46,796,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) Each general fund--state fiscal year appropriation includes  
8 such funds as are necessary to complete the school year ending in the  
9 fiscal year and for prior fiscal year adjustments.

10 (2) State funding provided under this section is based on salaries  
11 and other expenditures for a 220-day school year. The superintendent  
12 of public instruction shall monitor school district expenditure plans  
13 for institutional education programs to ensure that districts plan for  
14 a full-time summer program.

15 (3) State funding for each institutional education program shall be  
16 based on the institution's annual average full-time equivalent student  
17 enrollment. Staffing ratios for each category of institution shall  
18 remain the same as those funded in the 1995-97 biennium.

19 (4) The funded staffing ratios for education programs for juveniles  
20 age 18 or less in department of corrections facilities shall be the  
21 same as those provided in the 1997-99 biennium.

22 (5) \$141,000 of the general fund--state appropriation for fiscal  
23 year 2002 and \$139,000 of the general fund--state appropriation for  
24 fiscal year 2003 are provided solely to maintain at least one  
25 certificated instructional staff and related support services at an  
26 institution whenever the K-12 enrollment is not sufficient to support  
27 one full-time equivalent certificated instructional staff to furnish  
28 the educational program. The following types of institutions are  
29 included: Residential programs under the department of social and  
30 health services for developmentally disabled juveniles, programs for  
31 juveniles under the department of corrections, and programs for  
32 juveniles under the juvenile rehabilitation administration.

33 (6) Ten percent of the funds allocated for each institution may be  
34 carried over from one year to the next.

35 NEW SECTION.      **Sec. 512.      FOR THE SUPERINTENDENT OF PUBLIC**  
36 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

37	General Fund--State Appropriation (FY 2002) . . . \$	6,443,000
38	General Fund--State Appropriation (FY 2003) . . . \$	6,397,000

1 TOTAL APPROPRIATION . . . . . \$ 12,840,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such funds  
5 as are necessary to complete the school year ending in the fiscal year  
6 and for prior fiscal year adjustments.

7 (2) Allocations for school district programs for highly capable  
8 students shall be distributed at a maximum rate of \$328.10 per funded  
9 student for the 2001-02 school year and \$328.05 per funded student for  
10 the 2002-03 school year, exclusive of salary and benefit adjustments  
11 pursuant to section 504 of this act. The number of funded students  
12 shall be a maximum of two percent of each district's full-time  
13 equivalent basic education enrollment.

14 (3) \$175,000 of the fiscal year 2002 appropriation and \$175,000 of  
15 the fiscal year 2003 appropriation are provided for the centrum program  
16 at Fort Worden state park.

17 (4) \$93,000 of the fiscal year 2002 appropriation and \$93,000 of  
18 the fiscal year 2003 appropriation are provided for the Washington  
19 imagination network and future problem-solving programs.

20 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**

22 General Fund--Federal Appropriation . . . . . \$ 288,166,000

23 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

25 General Fund--State Appropriation (FY 2002) . . . \$ 35,882,000

26 General Fund--State Appropriation (FY 2003) . . . \$ 36,363,000

27 General Fund--Federal Appropriation . . . . . \$ 3,000,000

28 TOTAL APPROPRIATION . . . . . \$ 75,245,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$322,000 of the general fund--state appropriation for fiscal  
32 year 2002 and \$322,000 of the general fund--state appropriation for  
33 fiscal year 2003 are provided solely for the academic achievement and  
34 accountability commission.

35 (2) \$11,209,000 of the general fund--state appropriation for fiscal  
36 year 2002, \$10,872,000 of the general fund--state appropriation for

1 fiscal year 2003, and \$3,000,000 of the general fund--federal  
2 appropriation are provided for development and implementation of the  
3 Washington assessments of student learning. Up to \$689,000 of the  
4 appropriation may be expended for data analysis and data management of  
5 test results.

6 (3) \$1,095,000 of the fiscal year 2002 general fund--state  
7 appropriation and \$1,095,000 of the fiscal year 2003 general  
8 fund--state appropriation are provided solely for training of  
9 paraprofessional classroom assistants and certificated staff who work  
10 with classroom assistants as provided in RCW 28A.415.310.

11 (4) \$4,695,000 of the general fund--state appropriation for fiscal  
12 year 2002 and \$4,695,000 of the general fund--state appropriation for  
13 fiscal year 2003 are provided solely for mentor teacher assistance,  
14 including state support activities, under RCW 28A.415.250 and  
15 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in  
16 this subsection may be used each fiscal year to operate a mentor  
17 academy to help districts provide effective training for peer mentors.  
18 Funds for the teacher assistance program shall be allocated to school  
19 districts based on the number of first year beginning teachers.

20 (a) A teacher assistance program is a program that provides to a  
21 first year beginning teacher peer mentor services that include but are  
22 not limited to:

23 (i) An orientation process and individualized assistance to help  
24 beginning teachers who have been hired prior to the start of the school  
25 year prepare for the start of a school year;

26 (ii) The assignment of a peer mentor whose responsibilities to the  
27 beginning teacher include but are not limited to constructive feedback,  
28 the modeling of instructional strategies, and frequent meetings and  
29 other forms of contact;

30 (iii) The provision by peer mentors of strategies, training, and  
31 guidance in critical areas such as classroom management, student  
32 discipline, curriculum management, instructional skill, assessment,  
33 communication skills, and professional conduct. A district may provide  
34 these components through a variety of means including one-on-one  
35 contact and workshops offered by peer mentors to groups, including  
36 cohort groups, of beginning teachers;

37 (iv) The provision of release time, substitutes, mentor training in  
38 observation techniques, and other measures for both peer mentors and  
39 beginning teachers, to allow each an adequate amount of time to observe

1 the other and to provide the classroom experience that each needs to  
2 work together effectively;

3 (v) Assistance in the incorporation of the essential academic  
4 learning requirements into instructional plans and in the development  
5 of complex teaching strategies, including strategies to raise the  
6 achievement of students with diverse learning styles and backgrounds;  
7 and

8 (vi) Guidance and assistance in the development and implementation  
9 of a professional growth plan. The plan shall include a professional  
10 self-evaluation component and one or more informal performance  
11 assessments. A peer mentor may not be involved in any evaluation under  
12 RCW 28A.405.100 of a beginning teacher whom the peer mentor has  
13 assisted through this program.

14 (b) In addition to the services provided in (a) of this subsection,  
15 an eligible peer mentor program shall include but is not limited to the  
16 following components:

17 (i) Strong collaboration among the peer mentor, the beginning  
18 teacher's principal, and the beginning teacher;

19 (ii) Stipends for peer mentors and, at the option of a district,  
20 for beginning teachers. The stipends shall not be deemed compensation  
21 for the purposes of salary lid compliance under RCW 28A.400.200 and are  
22 not subject to the continuing contract provisions of Title 28A RCW; and

23 (iii) To the extent that resources are available for this purpose  
24 and that assistance to beginning teachers is not adversely impacted,  
25 the program may serve second year and more experienced teachers who  
26 request the assistance of peer mentors.

27 (5) \$2,025,000 of the general fund--state appropriation for fiscal  
28 year 2002 and \$2,025,000 of the general fund--state appropriation for  
29 fiscal year 2003 are provided for improving technology infrastructure,  
30 monitoring and reporting on school district technology development,  
31 promoting standards for school district technology, promoting statewide  
32 coordination and planning for technology development, and providing  
33 regional educational technology support centers, including state  
34 support activities, under chapter 28A.650 RCW. The superintendent of  
35 public instruction shall coordinate a process to facilitate the  
36 evaluation and provision of online curriculum courses to school  
37 districts which includes the following: Creation of a general listing  
38 of the types of available online curriculum courses; a survey conducted  
39 by each regional educational technology support center of school

1 districts in its region regarding the types of online curriculum  
2 courses desired by school districts; a process to evaluate and  
3 recommend to school districts the best online courses in terms of  
4 curriculum, student performance, and cost; and assistance to school  
5 districts in procuring and providing the courses to students.

6 (6) \$3,600,000 of the general fund--state appropriation for fiscal  
7 year 2002 and \$3,600,000 of the general fund--state appropriation for  
8 fiscal year 2003 are provided for grants to school districts to provide  
9 a continuum of care for children and families to help children become  
10 ready to learn. Grant proposals from school districts shall contain  
11 local plans designed collaboratively with community service providers.  
12 If a continuum of care program exists in the area in which the school  
13 district is located, the local plan shall provide for coordination with  
14 existing programs to the greatest extent possible. Grant funds shall  
15 be allocated pursuant to RCW 70.190.040.

16 (7) \$2,500,000 of the general fund--state appropriation for fiscal  
17 year 2002 and \$2,500,000 of the general fund--state appropriation for  
18 fiscal year 2003 are provided solely for the meals for kids program  
19 under RCW 28A.235.145 through 28A.235.155.

20 (8) \$1,409,000 of the general fund--state appropriation for fiscal  
21 year 2002 and \$1,409,000 of the general fund--state appropriation for  
22 fiscal year 2003 are provided solely for the leadership internship  
23 program for superintendents, principals, and program administrators.

24 (9) \$1,828,000 of the general fund--state appropriation for fiscal  
25 year 2002 and \$1,828,000 of the general fund--state appropriation for  
26 fiscal year 2003 are provided solely for the mathematics helping corps  
27 subject to the following conditions and limitations:

28 (a) In order to increase the availability and quality of technical  
29 mathematics assistance statewide, the superintendent of public  
30 instruction shall employ mathematics school improvement specialists to  
31 provide assistance to schools and districts. The specialists shall be  
32 hired by and work under the direction of a statewide school improvement  
33 coordinator. The mathematics improvement specialists shall serve on a  
34 rotating basis from one to three years and shall not be permanent  
35 employees of the superintendent of public instruction.

36 (b) The school improvement specialists shall provide the following:

37 (i) Assistance to schools to disaggregate student performance data  
38 and develop improvement plans based on those data;



1 (ii) Consultation with schools and districts concerning their  
2 performance on the Washington assessment of student learning and other  
3 assessments emphasizing the performance on the mathematics assessments;

4 (iii) Consultation concerning curricula that aligns with the  
5 essential academic learning requirements emphasizing the academic  
6 learning requirements for mathematics, the Washington assessment of  
7 student learning, and meets the needs of diverse learners;

8 (iv) Assistance in the identification and implementation of  
9 research-based instructional practices in mathematics;

10 (v) Staff training that emphasizes effective instructional  
11 strategies and classroom-based assessment for mathematics;

12 (vi) Assistance in developing and implementing family and community  
13 involvement programs emphasizing mathematics; and

14 (vii) Other assistance to schools and school districts intended to  
15 improve student mathematics learning.

16 (10) A maximum of \$500,000 of the general fund--state appropriation  
17 for fiscal year 2002 and a maximum of \$500,000 of the general fund--  
18 state appropriation for fiscal year 2003 are provided for summer  
19 accountability institutes offered by the superintendent of public  
20 instruction and the academic achievement and accountability commission.  
21 The institutes shall provide school district staff with training in the  
22 analysis of student assessment data, information regarding successful  
23 district and school teaching models, research on curriculum and  
24 instruction, and planning tools for districts to improve instruction in  
25 reading, mathematics, language arts, and guidance and counseling.

26 (11) \$3,930,000 of the general fund--state appropriation for fiscal  
27 year 2002 and \$3,829,000 of the general fund--state appropriation for  
28 fiscal year 2003 are provided solely for the Washington reading corps  
29 subject to the following conditions and limitations:

30 (a) Grants shall be allocated to schools and school districts to  
31 implement proven, research-based mentoring and tutoring programs in  
32 reading for low-performing students in grades K-6. If the grant is  
33 made to a school district, the principals of schools enrolling targeted  
34 students shall be consulted concerning design and implementation of the  
35 program.

36 (b) The programs may be implemented before, after, or during the  
37 regular school day, or on Saturdays, summer, intercessions, or other  
38 vacation periods.

1 (c) Two or more schools may combine their Washington reading corps  
2 programs.

3 (d) A program is eligible for a grant if it meets the following  
4 conditions:

5 (i) The program employs methods of teaching and student learning  
6 based on reliable reading/literacy research and effective practices;

7 (ii) The program design is comprehensive and includes instruction,  
8 on-going student assessment, professional development,  
9 parental/community involvement, and program management aligned with the  
10 school's reading curriculum;

11 (iii) It provides quality professional development and training for  
12 teachers, staff, and volunteer mentors and tutors;

13 (iv) It has measurable goals for student reading aligned with the  
14 essential academic learning requirements; and

15 (v) It contains an evaluation component to determine the  
16 effectiveness of the program.

17 (e) Funding priority shall be given to low-performing schools.

18 (f) Beginning and end-of-program testing data shall be available to  
19 determine the effectiveness of funded programs and practices. Common  
20 evaluative criteria across programs, such as grade-level improvements  
21 shall be available for each reading corps program. The superintendent  
22 of public instruction shall provide program evaluations to the governor  
23 and the appropriate committees of the legislature. Administrative and  
24 evaluation costs may be assessed from the annual appropriation for the  
25 program.

26 (g) Grants provided under this section may be used by schools and  
27 school districts for expenditures from September 2001 through August  
28 31, 2003.

29 (12) \$377,000 of the general fund--state appropriation for fiscal  
30 year 2002 and \$701,000 of the general fund--state appropriation for  
31 fiscal year 2003 are provided solely for salary bonuses for teachers  
32 who attain certification by the national board for professional  
33 teaching standards.

34 (a) In the 2001-02 school year, teachers who have attained  
35 certification by the national board in the 1999-00 school year or the  
36 2000-01 school year or the 2001-02 school year shall receive an annual  
37 bonus not to exceed \$3,500.

38 (b) In the 2002-03 school year, teachers who have attained  
39 certification by the national board in the 2000-01 school year or the

1 2001-02 school year or the 2002-03 school year shall receive an annual  
2 bonus not to exceed \$3,500.

3 (c) The annual bonus shall be paid in a lump sum amount and shall  
4 not be included in the definition of "earnable compensation" under RCW  
5 41.32.010(10).

6 (d) It is the intent of the legislature that teachers achieving  
7 certification by the national board of professional teaching standards  
8 will receive no more than three annual bonus payments for attaining  
9 certification by the national board.

10 (13) \$625,000 of the general fund--state appropriation for fiscal  
11 year 2002 and \$625,000 of the general fund--state appropriation for  
12 fiscal year 2003 are provided for a principal support program. The  
13 office of the superintendent of public instruction may contract with an  
14 independent organization to administer the program. The program shall  
15 include: (a) Development of an individualized professional growth plan  
16 for a new principal or principal candidate; and (b) participation of a  
17 mentor principal who works over a period of between one and three years  
18 with the new principal or principal candidate to help him or her build  
19 the skills identified as critical to the success of the professional  
20 growth plan.

21 (14) \$71,000 of the general fund--state appropriation for fiscal  
22 year 2002 and \$71,000 of the general fund--state appropriation for  
23 fiscal year 2003 are provided solely for the second grade reading test.  
24 The funds shall be expended for assessment training for new second  
25 grade teachers and replacement of assessment materials.

26 (15) \$384,000 of the general fund--state appropriation for fiscal  
27 year 2002 and \$384,000 of the general fund--state appropriation for  
28 fiscal year 2003 are provided for the superintendent to assist schools  
29 in implementing high academic standards, aligning curriculum with these  
30 standards, and training teachers to use assessments to improve student  
31 learning. Funds may also be used to increase community and parental  
32 awareness of education reform.

33 (16) \$130,000 of the general fund--state appropriation for fiscal  
34 year 2002 and \$130,000 of the general fund--state appropriation for  
35 fiscal year 2003 are provided for the development and posting of web-  
36 based instructional tools, assessment data, and other information that  
37 assists schools and teachers implementing higher academic standards.

38 (17) \$1,000,000 of the general fund--state appropriation for fiscal  
39 year 2002 and \$1,800,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely to the office of the  
2 superintendent of public instruction for focused assistance. The  
3 office of the superintendent of public instruction shall conduct  
4 educational audits of low-performing schools and enter into performance  
5 agreements between school districts and the office to implement the  
6 recommendations of the audit and the community. Of the amounts  
7 provided, \$219,000 of the fiscal year 2002 appropriation and \$207,000  
8 of the fiscal year 2003 appropriation are provided to the office of the  
9 superintendent of public instruction for the administrative duties  
10 arising under this subsection. Each educational audit shall include  
11 recommendations for best practices and ways to address identified needs  
12 and shall be presented to the community in a public meeting to seek  
13 input on ways to implement the audit and its recommendations.

14 (18) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2002 is provided solely for grants to school districts to adopt or  
16 revise district-wide and school-level plans to achieve performance  
17 improvement goals established under RCW 28A.655.030, and to post a  
18 summary of the improvement plans on district websites using a common  
19 format provided by the office of the superintendent of public  
20 instruction.

21 (19) \$100,000 of the general fund--state appropriation for fiscal  
22 year 2002 is provided solely for recognition plaques for schools that  
23 successfully met the fourth grade reading improvement goal established  
24 under RCW 28A.655.050.

25 NEW SECTION.      **Sec. 515.      FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

27	General Fund--State Appropriation (FY 2002) . . . \$	43,044,000
28	General Fund--State Appropriation (FY 2003) . . . \$	45,171,000
29	TOTAL APPROPRIATION . . . . . \$	88,215,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such funds  
33 as are necessary to complete the school year ending in the fiscal year  
34 and for prior fiscal year adjustments.

35 (2) The superintendent shall distribute a maximum of \$687.19 per  
36 eligible bilingual student in the 2001-02 school year and \$687.19 in  
37 the 2002-03 school year, exclusive of salary and benefit adjustments  
38 provided in section 504 of this act.

1 (3) The superintendent may withhold up to \$295,000 in school year  
2 2001-02 and up to \$268,000 in school year 2002-03, and adjust the per  
3 eligible pupil rates in subsection (2) of this section accordingly, for  
4 the central provision of assessments as provided in section 2(1) and  
5 (2) of Engrossed Second Substitute House Bill No. 2025.

6 (4) \$70,000 of the amounts appropriated in this section are  
7 provided solely to develop a system for the tracking of current and  
8 former transitional bilingual program students.

9 (5) Sufficient funding is provided to implement Engrossed Second  
10 Substitute House Bill No. 2025 (schools/bilingual instruction).

11 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

13	General Fund--State Appropriation (FY 2002) . . . \$	70,593,000
14	General Fund--State Appropriation (FY 2003) . . . \$	68,817,000
15	TOTAL APPROPRIATION . . . . . \$	139,410,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such funds  
19 as are necessary to complete the school year ending in the fiscal year  
20 and for prior fiscal year adjustments.

21 (2) Funding for school district learning assistance programs shall  
22 be allocated at maximum rates of \$408.38 per funded unit for the 2001-  
23 02 school year and \$409.41 per funded unit for the 2002-03 school year  
24 exclusive of salary and benefit adjustments provided under section 504  
25 of this act.

26 (3) For purposes of this section, "test results" refers to the  
27 district results from the norm-referenced test administered in the  
28 specified grade level. The norm-referenced test results used for the  
29 third and sixth grade calculations shall be consistent with the third  
30 and sixth grade tests required under RCW 28A.230.190 and 28A.230.193.

31 (4) A school district's funded units for the 2001-02 and 2002-03  
32 school years shall be the sum of the following:

33 (a) The district's full-time equivalent enrollment in grades K-6,  
34 multiplied by the 5-year average 4th grade lowest quartile test results  
35 as adjusted for funding purposes in the school years prior to 1999-  
36 2000, multiplied by 0.92. As the 3rd grade test becomes available, it  
37 shall be phased into the 5-year average on a 1-year lag; and

1 (b) The district's full-time equivalent enrollment in grades 7-9,  
2 multiplied by the 5-year average 8th grade lowest quartile test results  
3 as adjusted for funding purposes in the school years prior to 1999-  
4 2000, multiplied by 0.92. As the 6th grade test becomes available, it  
5 shall be phased into the 5-year average for these grades on a 1-year  
6 lag; and

7 (c) The district's full-time equivalent enrollment in grades 10-11  
8 multiplied by the 5-year average 11th grade lowest quartile test  
9 results, multiplied by 0.92. As the 9th grade test becomes available,  
10 it shall be phased into the 5-year average for these grades on a 1-year  
11 lag; and

12 (d) If, in the prior school year, the district's percentage of  
13 October headcount enrollment in grades K-12 eligible for free and  
14 reduced price lunch exceeded the state average, subtract the state  
15 average percentage of students eligible for free and reduced price  
16 lunch from the district's percentage and multiply the result by the  
17 district's K-12 annual average full-time equivalent enrollment for the  
18 current school year multiplied by 22.3 percent.

19 (5) School districts may carry over from one year to the next up to  
20 10 percent of funds allocated under this program; however, carryover  
21 funds shall be expended for the learning assistance program.

22 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

24	General Fund--State Appropriation (FY 2002) . . . \$	19,515,000
25	General Fund--State Appropriation (FY 2003) . . . \$	17,516,000
26	TOTAL APPROPRIATION . . . . . \$	37,031,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) Each general fund fiscal year appropriation includes such funds  
30 as are necessary to complete the school year ending in the fiscal year  
31 and for prior fiscal year adjustments.

32 (2) Funds are provided for local education program enhancements to  
33 meet educational needs as identified by the school district, including  
34 alternative education programs.

35 (3) Allocations for the 2001-02 school year shall be at a maximum  
36 annual rate of \$18.48 per full-time equivalent student and \$18.48 per  
37 full-time equivalent student for the 2002-03 school year. Allocations  
38 shall be made on the monthly apportionment payment schedule provided in

1 RCW 28A.510.250 and shall be based on school district annual average  
2 full-time equivalent enrollment in grades kindergarten through twelve:  
3 PROVIDED, That for school districts enrolling not more than one hundred  
4 average annual full-time equivalent students, and for small school  
5 plants within any school district designated as remote and necessary  
6 schools, the allocations shall be as follows:

7 (a) Enrollment of not more than sixty average annual full-time  
8 equivalent students in grades kindergarten through six shall generate  
9 funding based on sixty full-time equivalent students;

10 (b) Enrollment of not more than twenty average annual full-time  
11 equivalent students in grades seven and eight shall generate funding  
12 based on twenty full-time equivalent students; and

13 (c) Enrollment of not more than sixty average annual full-time  
14 equivalent students in grades nine through twelve shall generate  
15 funding based on sixty full-time equivalent students.

16 (4) Funding provided pursuant to this section does not fall within  
17 the definition of basic education for purposes of Article IX of the  
18 state Constitution and the state's funding duty thereunder.

19 (5) The superintendent shall not allocate up to one-fourth of a  
20 district's funds under this section if:

21 (a) The district is not maximizing federal matching funds for  
22 medical services provided through special education programs, pursuant  
23 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

24 (b) The district is not in compliance in filing truancy petitions  
25 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

26 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION--BETTER SCHOOLS PROGRAM**

28 General Fund--State Appropriation (FY 2002) . . . \$ 8,996,000

29 The appropriation in this section is subject to the following  
30 conditions and limitations: \$8,996,000 is provided solely to complete  
31 the 2000-01 school year allocation for class size reduction and  
32 expanded learning opportunities pursuant to section 518, chapter 1,  
33 Laws of 2000 2nd sp. sess.

34 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**  
35 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

36 Student Achievement Fund--State  
37 Appropriation (FY 2002) . . . . . \$ 184,232,000

1	Student Achievement Fund--State	
2	Appropriation (FY 2003) . . . . .	\$ 209,068,000
3	TOTAL APPROPRIATION . . . . .	\$ 393,300,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) The appropriation is allocated for the following uses as  
7 specified in chapter 28A.505 RCW as amended by chapter 3, Laws of 2001  
8 (Initiative Measure No. 728):

9       (a) To reduce class size by hiring certificated elementary  
10 classroom teachers in grades K-4 and paying nonemployee-related costs  
11 associated with those new teachers;

12       (b) To make selected reductions in class size in grades 5-12, such  
13 as small high school writing classes;

14       (c) To provide extended learning opportunities to improve student  
15 academic achievement in grades K-12, including, but not limited to,  
16 extended school year, extended school day, before-and-after-school  
17 programs, special tutoring programs, weekend school programs, summer  
18 school, and all-day kindergarten;

19       (d) To provide additional professional development for educators  
20 including additional paid time for curriculum and lesson redesign and  
21 alignment, training to ensure that instruction is aligned with state  
22 standards and student needs, reimbursement for higher education costs  
23 related to enhancing teaching skills and knowledge, and mentoring  
24 programs to match teachers with skilled, master teachers. The funding  
25 shall not be used for salary increases or additional compensation for  
26 existing teaching duties, but may be used for extended year and extend  
27 day teaching contracts;

28       (e) To provide early assistance for children who need  
29 prekindergarten support in order to be successful in school; or

30       (f) To provide improvements or additions to school building  
31 facilities which are directly related to the class size reductions and  
32 extended learning opportunities under (a) through (c) of this  
33 subsection.

34       (2) Funding for school district student achievement programs shall  
35 be allocated at a maximum rate of \$193.92 per FTE student for the 2001-  
36 02 school year and \$220.59 per FTE student for the 2002-03 school year.  
37 For the purposes of this section and in accordance with RCW 84.52.---  
38 (section 5 of Initiative Measure No. 728), FTE student refers to the



1 annual average full-time equivalent enrollment of the school district  
2 in grades kindergarten through twelve for the prior school year.

3 (3) The office of the superintendent of public instruction shall  
4 distribute ten percent of the annual allocation to districts each month  
5 for the months of September through June.

6 NEW SECTION. **Sec. 520. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**  
7 **ADJUSTMENTS.** State general fund appropriations provided to the  
8 superintendent of public instruction for state entitlement programs in  
9 the public schools in this part V of this act may be expended as needed  
10 by the superintendent for adjustments to apportionment for prior fiscal  
11 periods. Recoveries of state general fund moneys from school districts  
12 and educational service districts for a prior fiscal period shall be  
13 made as reductions in apportionment payments for the current fiscal  
14 period and shall be shown as prior year adjustments on apportionment  
15 reports for the current period. Such recoveries shall not be treated  
16 as revenues to the state, but as a reduction in the amount expended  
17 against the appropriation for the current fiscal period.

18 NEW SECTION. **Sec. 521. FOR THE STATE BOARD OF EDUCATION**

19 Education Savings Account--State	
20 Appropriation . . . . .	\$ 36,720,000
21 Education Construction Account--State	
22 Appropriation . . . . .	\$ 154,500,000
23 TOTAL APPROPRIATION . . . . .	\$ 191,220,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$18,000,000 in fiscal year 2002 and \$18,720,000 in fiscal year  
27 2003 of the education savings account appropriation shall be deposited  
28 in the common school construction account.

29 (2) \$154,500,000 of the education construction account  
30 appropriation shall be deposited in the common school construction  
31 account.

32 (End of part)



1 (d) The community and technical colleges shall provide to academic  
2 employees, exempt professional staff, and academic administrators an  
3 average salary increase of 3.7 percent on July 1, 2001. Funds are also  
4 provided for salary increases for these groups on July 1, 2002, in a  
5 percentage amount to be determined by the 2002 legislature and, in the  
6 case of community college academic employees and technical college  
7 employees, consistent with the provisions of Initiative 732.

8 (e) For employees under the jurisdiction of chapter 41.56 RCW  
9 pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1),  
10 distribution of the salary increases will be in accordance with the  
11 applicable collective bargaining agreement. However, an increase shall  
12 not be provided to any classified employee whose salary is above the  
13 approved salary range maximum for the class to which the employee's  
14 position is allocated.

15 (f) Each institution of higher education receiving appropriations  
16 under sections 604 through 609 of this act may provide additional  
17 salary increases to instructional and research faculty, exempt  
18 professional staff, academic administrators, academic librarians,  
19 counselors, teaching and research assistants, as classified by the  
20 office of financial management, and all other nonclassified staff, but  
21 not including employees under RCW 28B.16.015. Any salary increase  
22 granted under the authority of this subsection (2)(f) shall not be  
23 included in an institution's salary base. It is the intent of the  
24 legislature that general fund--state support for an institution shall  
25 not increase during the current or any future biennium as a result of  
26 any salary increases authorized under this subsection (2)(f).

27 (g) To collect consistent data for use by the legislature, the  
28 office of financial management, and other state agencies for policy and  
29 planning purposes, institutions of higher education shall report  
30 personnel data to be used in the department of personnel's human  
31 resource data warehouse in compliance with uniform reporting procedures  
32 established by the department of personnel.

33 (h) Specific salary increases authorized in sections 603 through  
34 609 of this act are in addition to any salary increase provided in this  
35 subsection.

36 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to  
37 full-time students at the state's institutions of higher education for  
38 the 2001-02 and 2002-03 academic years, other than the summer term, may  
39 be adjusted by the governing boards of the state universities, regional

1 universities, The Evergreen State College, and the state board for  
2 community and technical colleges as provided in this subsection.

3 (a) For the 2001-02 academic year, the governing boards and the  
4 state board may implement an increase no greater than six and seven-  
5 tenths percent over tuition fees charged to full-time students for the  
6 2000-01 academic year.

7 (b) For the 2002-03 academic year, the governing boards and the  
8 state board may implement an increase no greater than six and one-tenth  
9 percent over the tuition fees charged to full-time students for the  
10 2001-02 academic year.

11 (c) For the 2001-02 academic year, the governing boards may  
12 implement an increase for law and graduate business programs no greater  
13 than twelve percent over tuition fees charged to law and graduate  
14 business students for the 2000-01 academic year, except as provided in  
15 (e) of this subsection.

16 (d) For the 2002-03 academic year, the governing boards may  
17 implement an increase for law and graduate business programs no greater  
18 than twelve percent over tuition fees charged to law and graduate  
19 business students for the 2001-02 academic year, except as provided in  
20 (f) of this subsection.

21 (e) For the 2001-02 academic year, the governing boards of the  
22 University of Washington may implement an increase for graduate  
23 business programs no greater than 15 percent over tuition fees charged  
24 to graduate business students for the 2000-01 academic year.

25 (f) For the 2002-03 academic year, the governing boards of the  
26 University of Washington may implement an increase for graduate  
27 business programs no greater than 20 percent over tuition fees charged  
28 to graduate business students for the 2001-02 academic year.

29 (g) For the 2001-02 and the 2002-03 academic years, the state board  
30 for community and technical colleges may increase fees differentially  
31 based on student credit hour load, but the percentage increase for  
32 students taking fifteen or fewer credits shall not exceed the limits in  
33 subsection (3)(a) and (b) of this section.

34 (h) For the 2001-03 biennium, the governing boards and the state  
35 board may adjust full-time operating fees for factors that may include  
36 time of day and day of week, as well as delivery method and campus, to  
37 encourage full use of the state's educational facilities and resources.

38 (i) The tuition increases adopted under (a), (b), (g), and (h) of  
39 this subsection need not apply uniformly across student categories as

1 defined in chapter 28B.15 RCW so long as the increase for each student  
2 category does not exceed the percentages specified in this subsection.

3 (4) In addition to waivers granted under the authority of RCW  
4 28B.15.910, the governing boards and the state board may waive all or  
5 a portion of the operating fees for any student. State general fund  
6 appropriations shall not be provided to replace tuition and fee revenue  
7 foregone as a result of waivers granted under this subsection.

8 (5) Pursuant to RCW 43.15.055, institutions of higher education  
9 receiving appropriations under sections 603 through 609 of this act are  
10 authorized to increase summer term tuition in excess of the fiscal  
11 growth factor during the 2001-03 biennium. Tuition levels increased  
12 pursuant to this subsection shall not exceed the per credit hour rate  
13 calculated from the academic year tuition levels adopted under this  
14 act.

15 (6) Community colleges may increase services and activities fee  
16 charges in excess of the fiscal growth factor up to the maximum level  
17 authorized by the state board for community and technical colleges.

18 (7) Each institution receiving appropriations under sections 604  
19 through 609 of this act shall submit a biennial plan to achieve  
20 measurable and specific improvements each academic year as part of a  
21 continuing effort to make meaningful and substantial progress towards  
22 the achievement of long-term performance goals. The plans, to be  
23 prepared at the direction of the higher education coordinating board,  
24 shall be submitted by August 15, 2001. The higher education  
25 coordinating board shall set biennial performance targets for each  
26 institution and shall review actual achievements annually.  
27 Institutions shall track their actual performance on the statewide  
28 measures as well as faculty productivity, the goals and targets for  
29 which may be unique to each institution. A report on progress towards  
30 statewide and institution-specific goals, with recommendations for the  
31 ensuing biennium, shall be submitted to the fiscal and higher education  
32 committees of the legislature by November 15, 2003.

33 (8) The state board for community and technical colleges shall  
34 develop a biennial plan to achieve measurable and specific improvements  
35 each academic year as part of a continuing effort to make meaningful  
36 and substantial progress to achieve long-term performance goals. The  
37 board shall set biennial performance targets for each college or  
38 district, where appropriate, and shall review actual achievements  
39 annually. Colleges shall track their actual performance on the

1 statewide measures. A report on progress towards the statewide goals,  
2 with recommendations for the ensuing biennium, shall be submitted to  
3 the fiscal and higher education committees of the legislature by  
4 November 15, 2003.

5 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through  
6 609 of this act provide state general fund support for full-time  
7 equivalent student enrollments at each institution of higher education.  
8 Listed below are the annual full-time equivalent student enrollments by  
9 institutions assumed in this act.

10	2001-2002	2002-2003
11	Annual	Annual
12	Average	Average
13 University of Washington		
14 Main campus	32,321	32,427
15 Bothell branch	1,169	1,235
16 Tacoma branch	1,330	1,484
17 Washington State University		
18 Main campus	17,332	17,332
19 Spokane branch	551	593
20 Tri-Cities branch	616	616
21 Vancouver branch	1,071	1,153
22 Central Washington University	7,470	7,470
23 Eastern Washington University	7,933	8,017
24 The Evergreen State College	3,754	3,837
25 Western Washington University	10,976	11,126
26 State Board for Community and		
27 Technical Colleges	125,082	126,902

28 When allocating newly budgeted enrollments, each institution of  
29 higher education shall give priority to high demand fields, including  
30 but not limited to technology, health professions, and education. At  
31 the end of each fiscal year, each institution of higher education and  
32 the state board for community and technical colleges shall submit a  
33 report to the higher education coordinating board detailing how newly  
34 budgeted enrollments have been allocated.

1        NEW SECTION.    **Sec. 603.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3	General Fund--State Appropriation (FY 2002) . . . \$	514,399,000
4	General Fund--State Appropriation (FY 2003) . . . \$	543,731,000
5	General Fund--Federal Appropriation . . . . . \$	11,404,000
6	Education Savings Account--State	
7	Appropriation . . . . . \$	4,500,000
8	TOTAL APPROPRIATION . . . . . \$	1,074,034,000

9        The appropriations in this section are subject to the following  
10 conditions and limitations:

11        (1) The technical colleges may increase tuition and fees in excess  
12 of the fiscal growth factor to conform with the percentage increase in  
13 community college operating fees.

14        (2) \$2,475,000 of the general fund--state appropriation for fiscal  
15 year 2002 and \$5,025,000 of the general fund--state appropriation for  
16 fiscal year 2003 are provided solely to increase salaries and related  
17 benefits for part-time faculty. The board shall report by December 1  
18 of each fiscal year to the office of financial management and  
19 legislative fiscal and higher education committees on (a) the  
20 distribution of state funds; (b) wage adjustments for part-time  
21 faculty; and (c) progress to achieve the long-term performance targets  
22 for each district, with respect to use of part-time faculty, pursuant  
23 to the faculty mix study conducted under section 603, chapter 309, Laws  
24 of 1999.

25        (3) \$1,155,000 of the general fund--state appropriation for fiscal  
26 year 2002 and \$2,345,000 of the general fund--state appropriation for  
27 fiscal year 2003 are provided solely for faculty salary increments and  
28 associated benefits and may be used in combination with salary and  
29 benefit savings from faculty turnover to provide faculty salary  
30 increments and associated benefits. To the extent general salary  
31 increase funding is used to pay faculty increments, the general salary  
32 increase shall be reduced by the same amount.

33        (4) \$1,000,000 of the general fund--state appropriation for fiscal  
34 year 2002 and \$1,000,000 of the general fund--state appropriation for  
35 fiscal year 2003 are provided for a program to fund the start-up of new  
36 community and technical college programs in rural counties as defined  
37 under RCW 43.160.020(12) and in communities impacted by business  
38 closures and job reductions. Successful proposals must respond to

1 local economic development strategies and must include a plan to  
2 continue programs developed with this funding.

3 (5) \$326,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$640,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for allocation to twelve college  
6 districts identified in (a) through (l) of this subsection to prepare  
7 students for transfer to the state technology institute at the Tacoma  
8 branch campus of the University of Washington. The appropriations in  
9 this section are intended to supplement, not supplant, general  
10 enrollment allocations by the board to the districts under (a) through  
11 (l) of this subsection:

- 12 (a) Bates Technical College;
- 13 (b) Bellevue Community College;
- 14 (c) Centralia Community College;
- 15 (d) Clover Park Community College;
- 16 (e) Grays Harbor Community College;
- 17 (f) Green River Community College;
- 18 (g) Highline Community College;
- 19 (h) Tacoma Community College;
- 20 (i) Olympic Community College;
- 21 (j) Pierce District;
- 22 (k) Seattle District; and
- 23 (l) South Puget Sound Community College.

24 (6) \$28,761,000 of the general fund--state appropriation for fiscal  
25 year 2002 and \$28,761,000 of the general fund--state appropriation for  
26 fiscal year 2003 are provided solely as special funds for training and  
27 related support services, including financial aid, as specified in  
28 chapter 226, Laws of 1993 (employment and training for unemployed  
29 workers).

30 (a) Funding is provided to support up to 7,200 full-time equivalent  
31 students in each fiscal year.

32 (b) In directing these resources during the 2001-03 biennium, the  
33 state board for community and technical colleges shall give  
34 considerable attention to the permanent dislocation of workers from  
35 industries facing rapidly rising energy costs, such as direct service  
36 industries.

37 (7) \$1,000,000 of the general fund--state appropriation for fiscal  
38 year 2002 and \$1,000,000 of the general fund--state appropriation for



1 fiscal year 2003 are provided solely for tuition support for students  
2 enrolled in work-based learning programs.

3 (8) \$567,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$568,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for administration and customized  
6 training contracts through the job skills program.

7 (9) \$50,000 of the general fund--state appropriation for fiscal  
8 year 2002 and \$50,000 of the general fund--state appropriation for  
9 fiscal year 2003 are solely for higher education student child care  
10 matching grants under chapter 28B.135 RCW.

11 (10) \$212,000 of the general fund--state appropriation for fiscal  
12 year 2002 and \$212,000 of the general fund--state appropriation for  
13 fiscal year 2003 are provided for allocation to Olympic college. The  
14 college shall contract with accredited baccalaureate institution(s) to  
15 bring a program of upper-division courses to Bremerton. Funds provided  
16 are sufficient to support at least 30 additional annual full-time  
17 equivalent students. The state board for community and technical  
18 colleges shall report to the office of financial management and the  
19 fiscal and higher education committees of the legislature on the  
20 implementation of this subsection by December 1st of each fiscal year.

21 (11) The entire education savings account appropriation is provided  
22 solely to support the development of a multicollege student-centered  
23 online service center for distance learners, including self-service  
24 internet applications and staff support 24 hours per day. Moneys may  
25 be allocated by the office of financial management upon certification  
26 that sufficient cash is available beyond the appropriations made for  
27 the 2001-03 biennium for the purposes of common school construction.

28 (12) The appropriations in this section assume that \$3,000,000 of  
29 the colleges' operating fee accounts will be used to deliver adult  
30 basic education courses including English-as-a-Second Language and  
31 general education development exam preparation. The legislature  
32 intends that colleges stop waiving fees universally and charge not less  
33 than \$5.00 a credit hour for adult basic education to help defray state  
34 expense and increase positive educational outcomes for enrolled  
35 students. Fees may be waived for students with limited income.

36 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

37	General Fund--State Appropriation (FY 2002) . . . \$	345,974,000
38	General Fund--State Appropriation (FY 2003) . . . \$	361,114,000

1	Death Investigations Account--State	
2	Appropriation . . . . .	\$ 259,000
3	University of Washington Building Account--	
4	State Appropriation . . . . .	\$ 1,103,000
5	Accident Account--State Appropriation . . . . .	\$ 5,891,000
6	Medical Aid Account--State Appropriation . . . . .	\$ 5,945,000
7	TOTAL APPROPRIATION . . . . .	\$ 720,286,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) The university may reallocate 10 percent of newly budgeted  
11 enrollments to campuses other than as specified by the legislature in  
12 section 602 of this act in order to focus on high demand areas. The  
13 university shall report the details of these reallocations to the  
14 office of financial management and the fiscal and higher education  
15 committees of the legislature for monitoring purposes by the 10th day  
16 of the academic quarter that follows the reallocation actions. The  
17 report shall provide details of undergraduate and graduate enrollments  
18 at the main campus and each of the branch campuses.

19       (2) \$2,000,000 of the general fund--state appropriation for fiscal  
20 year 2002 and \$2,000,000 of the general fund--state appropriation for  
21 fiscal year 2003 are provided solely to create a state resource for  
22 technology education in the form of an institute located at the  
23 University of Washington, Tacoma. It is the intent of the legislature  
24 that at least ninety-nine of the full-time equivalent enrollments  
25 allocated to the university's Tacoma branch campus for the 2002-03  
26 academic year may be used to establish the technology institute. The  
27 university will expand undergraduate and graduate degree programs  
28 meeting regional technology needs including, but not limited to,  
29 computing and software systems. As a condition of these  
30 appropriations:

31       (a) The university will work with the state board for community and  
32 technical colleges, or individual colleges where necessary, to  
33 establish articulation agreements in addition to the existing associate  
34 of arts and associate of science transfer degrees. Such agreements  
35 shall improve the transferability of students and in particular,  
36 students with substantial applied information technology credits.

37       (b) The university will establish performance measures for  
38 recruiting, retaining and graduating students, including nontraditional

1 students, and report back to the governor and legislature by September  
2 2002 as to its progress and future steps.

3 (3) \$150,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$150,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for research faculty clusters in  
6 the advanced technology initiative program.

7 (4) The department of environmental health shall report to the  
8 legislature the historical, current, and anticipated use of funds  
9 provided from the accident and medical aid accounts. The report shall  
10 be submitted prior to the convening of the 2002 legislative session.

11 (5) \$259,000 of the death investigations account appropriation is  
12 provided solely for the forensic pathologist fellowship program.

13 (6) \$150,000 of the general fund--state appropriation for fiscal  
14 year 2002 and \$150,000 of the general fund--state appropriation for  
15 fiscal year 2003 are provided solely for the implementation of the  
16 Puget Sound work plan and agency action item UW-01.

17 (7) \$75,000 of the general fund--state appropriation for fiscal  
18 year 2002 and \$75,000 of the general fund--state appropriation for  
19 fiscal year 2003 are provided solely for the Olympic natural resource  
20 center.

21 (8) \$50,000 of the general fund--state appropriations are provided  
22 solely for the school of medicine to conduct a survey designed to  
23 evaluate characteristics, factors and probable causes for the high  
24 incidence of multiple sclerosis cases in Washington state.

25 (9) \$1,103,000 of the University of Washington building account--  
26 state appropriation is provided solely for the repair and  
27 reconstruction of the Urban Horticulture Center (Merrill Hall).

28 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

29	General Fund--State Appropriation (FY 2002) . . . \$	201,416,000
30	General Fund--State Appropriation (FY 2003) . . . \$	209,939,000
31	TOTAL APPROPRIATION . . . . . \$	411,355,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The university may reallocate 10 percent of newly budgeted  
35 enrollments to campuses other than specified by the legislature in  
36 section 602 of this act in order to focus on high demand areas. The  
37 university will report the details of these reallocations to the office  
38 of financial management and the fiscal and higher education committees

1 of the legislature for monitoring purposes by the 10th day of the  
2 academic quarter that follows the reallocation actions. The report  
3 will provide details of undergraduate and graduate enrollments at the  
4 main campus and each of the branch campuses.

5 (2) \$150,000 of the general fund--state appropriation for fiscal  
6 year 2002 and \$150,000 of the general fund--state appropriation for  
7 fiscal year 2003 are provided solely for research faculty clusters in  
8 the advanced technology initiative program.

9 (3) \$165,000 of the general fund--state appropriation for fiscal  
10 year 2002 and \$166,000 of the general fund--state appropriation for  
11 fiscal year 2003 are provided solely for the implementation of the  
12 Puget Sound work plan and agency action item WSU-01.

13 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

14	General Fund--State Appropriation (FY 2002) . . . \$	45,532,000
15	General Fund--State Appropriation (FY 2003) . . . \$	47,382,000
16	TOTAL APPROPRIATION . . . . . \$	92,914,000

17 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

18	General Fund--State Appropriation (FY 2002) . . . \$	44,164,000
19	General Fund--State Appropriation (FY 2003) . . . \$	44,976,000
20	TOTAL APPROPRIATION . . . . . \$	89,140,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: \$700,000 of the general fund--state  
23 appropriation for fiscal year 2002 is provided solely for the  
24 development and implementation of the university's enrollment  
25 stabilization recovery and growth plan. The university shall report  
26 back to the fiscal committees of the legislature, the office of  
27 financial management, and the higher education coordinating board at  
28 the end of each fiscal year with details of its actions and progress.

29 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

30	General Fund--State Appropriation (FY 2002) . . . \$	25,334,000
31	General Fund--State Appropriation (FY 2003) . . . \$	26,260,000
32	TOTAL APPROPRIATION . . . . . \$	51,594,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

1 (1) \$75,000 of the general fund--state appropriation for fiscal  
2 year 2002 is provided solely for the institute for public policy to  
3 complete studies of services described in section 202(1), chapter 1,  
4 Laws of 2000 2nd sp. sess.

5 (2) \$11,000 of the general fund--state appropriation for fiscal  
6 year 2002 and \$54,000 of the general fund--state appropriation for  
7 fiscal year 2003 are provided solely for the institute for public  
8 policy to conduct an outcome evaluation pursuant to Substitute Senate  
9 Bill No. 5416 (drug-affected infants). The institute shall provide a  
10 report to the fiscal, health, and human services committees of the  
11 legislature by December 1, 2003. If the bill is not enacted by June  
12 30, 2001, the amounts provided in this subsection shall be used to  
13 evaluate outcomes across state health and social service pilot projects  
14 and other national models involving women who have given birth to a  
15 drug-affected infant, comparing gains in positive birth outcomes for  
16 resources invested, in which case the institute's findings and  
17 recommendations will be provided by November 15, 2002.

18 (3) \$11,000 of the general fund--state appropriation for fiscal  
19 year 2002 and \$33,000 of the general fund--state appropriation for  
20 fiscal year 2003 are provided solely for the institute for public  
21 policy to evaluate partnership grant programs for alternative teacher  
22 certification pursuant to Engrossed Second Substitute Senate Bill No.  
23 5695. An interim report shall be provided to the fiscal and education  
24 committees of the legislature by December 1, 2002, and a final report  
25 by December 1, 2004.

26 (4) \$60,000 of the general fund--state appropriation for fiscal  
27 year 2002 is provided solely for the institute for public policy to  
28 examine options for revising the state's funding formula for the  
29 learning assistance program to enhance accountability for school  
30 performance in meeting education reform goals. The institute shall  
31 submit its report to the appropriate legislative fiscal and policy  
32 committees by June 30, 2002.

33 (5) \$50,000 of the general fund--state appropriation for fiscal  
34 year 2002 is provided solely for the institute for public policy to  
35 study the prevalence and needs of families who are raising related  
36 children. The study shall compare services and policies of Washington  
37 state with other states that have a high rate of kinship care  
38 placements in lieu of foster care placements. The study shall identify  
39 possible changes in services and policies that are likely to increase

1 appropriate kinship care placements. A report shall be provided to the  
2 fiscal and human services committees of the legislature by June 1,  
3 2002.

4 (6) \$35,000 of the general fund--state appropriation for fiscal  
5 year 2002 and \$15,000 of the general fund--state appropriation for  
6 fiscal year 2003 are provided solely for the institute for public  
7 policy to examine various educational delivery models for providing  
8 services and education for students through the Washington state school  
9 for the deaf. The institute's report, in conjunction with the capacity  
10 planning study from the joint legislative audit and review committee,  
11 shall be submitted to the fiscal committees of the legislature by  
12 September 30, 2002.

13 (7) \$30,000 of the general fund--state appropriation for fiscal  
14 year 2002 is provided solely for the institute for public policy to  
15 examine the structure, policies, and recent experience in states where  
16 welfare recipients may attend college full-time as their required TANF  
17 work activity. The institute will provide findings and recommend how  
18 Washington could consider adding this feature in a targeted, cost-  
19 neutral manner that would complement the present-day WorkFirst efforts  
20 and caseload. The institute shall provide a report to the human  
21 services, higher education, and fiscal committees of the legislature by  
22 November 15, 2001.

23 (8) \$75,000 of the general fund--state appropriation for fiscal  
24 year 2002 and \$75,000 of the general fund--state appropriation for  
25 fiscal year 2003 are provided solely for the institute for public  
26 policy to research and evaluate strategies for constraining the growth  
27 in state health expenditures. Specific research topics, approaches,  
28 and timelines shall be identified in consultation with the fiscal  
29 committees of the legislature.

30 (9) \$100,000 of the general fund--state appropriation for fiscal  
31 year 2002 is provided solely for the institute for public policy to  
32 conduct a comprehensive review of the costs and benefits of existing  
33 juvenile crime prevention and intervention programs. This evaluation  
34 shall also consider what changes could result in more cost-effective  
35 and efficient funding for juvenile crime prevention and intervention  
36 programs presently supported with state funds. The institute for  
37 public policy shall report its findings and recommendations to the  
38 appropriate legislative fiscal and policy committees by October 1,  
39 2002.

1        NEW SECTION.    **Sec. 609.    FOR WESTERN WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation (FY 2002) . . . \$	59,755,000
3	General Fund--State Appropriation (FY 2003) . . . \$	62,881,000
4	TOTAL APPROPRIATION . . . . . \$	122,636,000

5        The appropriations in this section are subject to the following  
6 conditions and limitations:    \$753,000 of the general fund--state  
7 appropriation for fiscal year 2002 and \$1,032,000 of the general fund--  
8 state appropriation for fiscal year 2003 are provided solely for the  
9 operations of the North Snohomish, Island, Skagit (NSIS) higher  
10 education consortium.

11        NEW SECTION.    **Sec. 610.    FOR THE HIGHER EDUCATION COORDINATING**  
12 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

13	General Fund--State Appropriation (FY 2002) . . . \$	2,345,000
14	General Fund--State Appropriation (FY 2003) . . . \$	2,408,000
15	General Fund--Federal Appropriation . . . . . \$	636,000
16	TOTAL APPROPRIATION . . . . . \$	5,389,000

17        The appropriations in this section are provided to carry out the  
18 policy coordination, planning, studies and administrative functions of  
19 the board and are subject to the following conditions and limitations:

20        (1) \$150,000 of the general fund--state appropriation for fiscal  
21 year 2002 and \$150,000 of the general fund--state appropriation for  
22 fiscal year 2003 are provided solely to continue the teacher training  
23 pilot program pursuant to chapter 177, Laws of 1999.

24        (2) \$105,000 of the general fund--state appropriation for fiscal  
25 year 2002 and \$245,000 of the general fund--state appropriation for  
26 fiscal year 2003 are provided solely to continue a demonstration  
27 project to improve rural access to post-secondary education by bringing  
28 distance learning technologies into Jefferson county.

29        NEW SECTION.    **Sec. 611.    FOR THE HIGHER EDUCATION COORDINATING**  
30 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

31	General Fund--State Appropriation (FY 2002) . . . \$	123,645,000
32	General Fund--State Appropriation (FY 2003) . . . \$	136,205,000
33	General Fund--Federal Appropriation . . . . . \$	7,511,000
34	Advanced College Tuition Payment Program Account--	
35	State Appropriation . . . . . \$	3,604,000
36	TOTAL APPROPRIATION . . . . . \$	270,965,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$534,000 of the general fund--state appropriation for fiscal  
4 year 2002 and \$529,000 of the general fund--state appropriation for  
5 fiscal year 2003 are provided solely for the displaced homemakers  
6 program.

7 (2) \$234,000 of the general fund--state appropriation for fiscal  
8 year 2002 and \$240,000 of the general fund--state appropriation for  
9 fiscal year 2003 are provided solely for the western interstate  
10 commission for higher education.

11 (3) \$1,000,000 of the general fund--state appropriation for fiscal  
12 year 2002 and \$1,000,000 of the general fund--state appropriation for  
13 fiscal year 2003 are provided solely for the health professional  
14 conditional scholarship and loan program under chapter 28B.115 RCW.  
15 This amount shall be deposited to the health professional loan  
16 repayment and scholarship trust fund to carry out the purposes of the  
17 program.

18 (4) \$1,000,000 of the general fund--state appropriations is  
19 provided solely to continue a demonstration project that enables  
20 classified public K-12 employees to become future teachers, subject to  
21 the following conditions and limitations:

22 (a) Within available funds, the board may renew and offer  
23 conditional scholarships of up to \$4,000 per year for full or part-time  
24 studies that may be forgiven in exchange for teaching service in  
25 Washington's public K-12 schools. In selecting loan recipients, the  
26 board shall take into account the applicant's demonstrated academic  
27 ability and commitment to serve as a teacher within the state of  
28 Washington.

29 (b) Loans shall be forgiven at the rate of one year of loan for two  
30 years of teaching service. Recipients who teach in geographic or  
31 subject-matter shortage areas, as specified by the office of the  
32 superintendent for public instruction, may have their loans forgiven at  
33 the rate of one year of loan for one year of teaching service;

34 (c) Recipients who fail to fulfill the required teaching service  
35 shall be required to repay the conditional loan with interest. The  
36 board shall define the terms for repayment, including applicable  
37 interest rates, fees and deferments, and may adopt other rules as  
38 necessary to implement this demonstration project.



1 (d) The board may deposit this appropriation and all collections  
2 into the student loan account authorized in RCW 28B.102.060.

3 (e) The board will provide the legislature and governor with  
4 findings about the impact of this demonstration project on persons  
5 entering the teaching profession in shortage areas by no later than  
6 January of 2002.

7 (5) \$75,000 of the general fund--state appropriation for fiscal  
8 year 2002 and \$75,000 of the general fund--state appropriation for  
9 fiscal year 2003 are provided solely for higher education student child  
10 care matching grants under chapter 28B.135 RCW.

11 (6) \$25,000 of the general fund--state appropriation for fiscal  
12 year 2002 and \$25,000 of the general fund--state appropriation for  
13 fiscal year 2003 are provided solely for the benefit of students who  
14 participate in college assistance migrant programs (CAMP) operating in  
15 Washington state. To ensure timely state aid, the board may establish  
16 a date after which no additional grants would be available for the  
17 2001-02 and 2002-03 academic years. The board shall disperse grants in  
18 equal amounts to eligible post-secondary institutions so that state  
19 money in all cases supplements federal CAMP awards.

20 (7) \$120,156,000 of the general fund--state appropriation for  
21 fiscal year 2002 and \$133,965,000 of the general fund--state  
22 appropriation for fiscal year 2003 are provided solely for student  
23 financial aid, including all administrative costs. Of these amounts:

24 (a) \$90,566,000 of the general fund--state appropriation for fiscal  
25 year 2002 and \$102,667,000 of the general fund--state appropriation for  
26 fiscal year 2003 are provided solely for the state need grant program.  
27 After April 1 of each fiscal year, up to one percent of the annual  
28 appropriation for the state need grant program may be transferred to  
29 the state work study program;

30 (b) \$16,340,000 of the general fund--state appropriation for fiscal  
31 year 2002 and \$17,360,000 of the general fund--state appropriation for  
32 fiscal year 2003 are provided solely for the state work study program.  
33 After April 1 of each fiscal year, up to one percent of the annual  
34 appropriation for the state work study program may be transferred to  
35 the state need grant program;

36 (c) \$2,920,000 of the general fund--state appropriation for fiscal  
37 year 2002 and \$2,920,000 of the general fund--state appropriation for  
38 fiscal year 2003 are provided solely for educational opportunity  
39 grants. The board may deposit sufficient funds from its appropriation

1 into the state education trust fund as established in RCW 28B.10.821 to  
2 provide a one-year renewal of the grant for each new recipient of the  
3 educational opportunity grant award. For the purpose of establishing  
4 eligibility for the equal opportunity grant program for placebound  
5 students under RCW 28B.101.020, Thurston county lies within the branch  
6 campus service area of the Tacoma branch campus of the University of  
7 Washington;

8 (d) A maximum of 2.1 percent of the general fund--state  
9 appropriation for fiscal year 2002 and 2.1 percent of the general  
10 fund--state appropriation for fiscal year 2003 may be expended for  
11 financial aid administration, excluding the 4 percent state work study  
12 program administrative allowance provision;

13 (e) \$1,241,000 of the general fund--state appropriation for fiscal  
14 year 2002 and \$1,428,000 of the general fund--state appropriation for  
15 fiscal year 2003 are provided solely to implement the Washington  
16 scholars program. Any Washington scholars program moneys not awarded  
17 by April 1st of each year may be transferred by the board to the  
18 Washington award for vocational excellence;

19 (f) \$588,000 of the general fund--state appropriation for fiscal  
20 year 2002 and \$589,000 of the general fund--state appropriation for  
21 fiscal year 2003 are provided solely to implement Washington award for  
22 vocational excellence program. Any Washington award for vocational  
23 program moneys not awarded by April 1st of each year may be transferred  
24 by the board to the Washington scholars program;

25 (g) \$251,000 of the general fund--state appropriation for fiscal  
26 year 2002 and \$251,000 of the general fund--state appropriation for  
27 fiscal year 2003 are provided solely for community scholarship matching  
28 grants of \$2,000 each. Of the amounts provided, no more than \$5,200  
29 each year is for the administration of the community scholarship  
30 matching grant program. To be eligible for the matching grant, a  
31 nonprofit community organization organized under section 501(c)(3) of  
32 the internal revenue code must demonstrate that it has raised \$2,000 in  
33 new moneys for college scholarships after the effective date of this  
34 act. An organization may receive more than one \$2,000 matching grant  
35 and preference shall be given to organizations affiliated with the  
36 citizens' scholarship foundation; and

37 (h) \$8,250,000 of the general fund--state appropriation for fiscal  
38 year 2002 and \$8,750,000 of the general fund--state appropriation for  
39 fiscal year 2003 are provided solely for the Washington promise

1 scholarship program subject to the following conditions and  
2 limitations:

3 (i) Within available funds, the higher education coordinating board  
4 shall award scholarships for use at accredited institutions of higher  
5 education in the state of Washington to as many students as possible  
6 from among those qualifying under (iv) of this subsection. Each  
7 qualifying student will receive two consecutive annual installments,  
8 the value of each not to exceed the full-time annual resident tuition  
9 rates charged by community colleges.

10 (ii) Of the amounts provided, no more than \$260,000 each year is  
11 for administration of the Washington promise scholarship program.

12 (iii) Other than funds provided for program administration, the  
13 higher education coordinating board shall deposit all money received  
14 for the program in the Washington promise scholarship account, a  
15 nonappropriated fund in the custody of the state treasurer. The  
16 account shall be self-sustaining and consist of funds appropriated by  
17 the legislature for these scholarships, private contributions, and  
18 receipts from refunds of tuition and fees.

19 (iv) Scholarships in the 2001-03 biennium shall be awarded to  
20 students who graduate from high school or its equivalent whose family  
21 income does not exceed one hundred thirty-five percent of the state's  
22 median family income, adjusted for family size, if they meet any of the  
23 following academic criteria:

24 (A) Students graduating from public and approved private high  
25 schools under chapter 28A.195 RCW must be in the top fifteen percent of  
26 their graduating class, or must equal or exceed a cumulative scholastic  
27 assessment test score of 1200 on their first attempt;

28 (B) Students participating in home-based instruction as provided in  
29 chapter 28A.200 RCW must equal or exceed a cumulative scholastic  
30 assessment test score of 1200 on their first attempt.

31 (v) For students eligible under (iv) of this subsection, the  
32 superintendent of public instruction shall provide the higher education  
33 coordinating board with the names, addresses, and unique numeric  
34 identifiers of students in the top fifteen percent or who meet the  
35 scholastic aptitude test score requirement, as appropriate in each of  
36 the respective high school senior or home based instruction classes in  
37 Washington state. This shall be provided no later than October 1 of  
38 each year.

1 (vi) Scholarships awarded under this section may only be used at  
2 accredited institutions of higher education in the state of Washington  
3 for college-related expenses, including but not limited to, tuition,  
4 room and board, books, materials, and transportation. The Washington  
5 promise scholarship award shall not supplant other scholarship awards,  
6 financial aid, or tax programs related to postsecondary education.  
7 Scholarships may not be transferred or refunded to students.

8 (vii) The higher education coordinating board shall evaluate the  
9 impact and effectiveness of the Washington promise scholarship program.  
10 The evaluation shall include, but not be limited to: (A) An analysis  
11 of other financial assistance promise scholarship recipients are  
12 receiving through other federal, state, and institutional programs,  
13 including grants, work study, tuition waivers, tax credits, and loan  
14 programs; (B) an analysis of whether the implementation of the promise  
15 scholarship program has had an impact on student indebtedness; and (C)  
16 an evaluation of what types of students are successfully completing  
17 high school but do not have the financial ability to attend college  
18 because they cannot obtain financial aid or the financial aid is  
19 insufficient. The board shall report its findings to the governor and  
20 the legislature by December 1, 2002.

21 (viii) The higher education coordinating board may adopt rules as  
22 necessary to implement this program.

23 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**  
24 **COORDINATING BOARD**

25	General Fund--State Appropriation (FY 2002) . . . \$	1,762,000
26	General Fund--State Appropriation (FY 2003) . . . \$	1,720,000
27	General Fund--Federal Appropriation . . . . . \$	44,987,000
28	TOTAL APPROPRIATION . . . . . \$	48,469,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations: \$500,000 of the general fund--state  
31 appropriation for fiscal year 2002 and \$500,000 of the general fund--  
32 state appropriation for fiscal year 2003 are provided solely for the  
33 operations and development of the inland northwest technology education  
34 center (INTEC) as a regional resource and model for the rapid  
35 deployment of skilled workers trained in the latest technologies for  
36 Washington. The board shall serve as an advisor to and fiscal agent  
37 for INTEC, and will report back to the governor and legislature by

1 September 2002 as to the progress and future steps for INTEC as this  
2 new public-private partnership evolves.

3 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**  
4 **AND TECHNOLOGY INSTITUTE**

5	General Fund--State Appropriation (FY 2002) . . . . .	\$	1,500,000
6	General Fund--State Appropriation (FY 2003) . . . . .	\$	1,500,000
7	TOTAL APPROPRIATION . . . . .	\$	3,000,000

8 NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

9	General Fund--State Appropriation (FY 2002) . . . . .	\$	8,791,000
10	General Fund--State Appropriation (FY 2003) . . . . .	\$	8,786,000
11	General Fund--Federal Appropriation . . . . .	\$	6,976,000
12	TOTAL APPROPRIATION . . . . .	\$	24,553,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: At least \$2,700,000 shall be expended for  
15 a contract with the Seattle public library for library services for the  
16 Washington book and braille library.

17 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

18	General Fund--State Appropriation (FY 2002) . . . . .	\$	2,873,000
19	General Fund--State Appropriation (FY 2003) . . . . .	\$	2,874,000
20	General Fund--Federal Appropriation . . . . .	\$	1,000,000
21	TOTAL APPROPRIATION . . . . .	\$	6,747,000

22 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**  
23 **SOCIETY**

24	General Fund--State Appropriation (FY 2002) . . . . .	\$	2,899,000
25	General Fund--State Appropriation (FY 2003) . . . . .	\$	3,129,000
26	TOTAL APPROPRIATION . . . . .	\$	6,028,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$90,000 of the general fund--state  
29 appropriation for fiscal year 2002 and \$285,000 of the general fund--  
30 state appropriation for fiscal year 2003 are provided solely for  
31 activities related to the Lewis and Clark Bicentennial.

32 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**  
33 **HISTORICAL SOCIETY**



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**PART VII  
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR  
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2002) . . .	\$	629,097,000
General Fund--State Appropriation (FY 2003) . . .	\$	567,290,000
State Building Construction Account--State Appropriation . . . . .	\$	11,351,000
Debt-Limit Reimbursable Bond Retire Account-- State Appropriation . . . . .	\$	2,591,000
TOTAL APPROPRIATION . . . . .	\$	1,210,329,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2002 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2002.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR  
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account-- State Appropriation . . . . .	\$	39,950,000
Accident Account--State Appropriation . . . . .	\$	5,590,000
Medical Aid Account--State Appropriation . . . . .	\$	5,590,000
TOTAL APPROPRIATION . . . . .	\$	51,130,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR  
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 2002) . . .	\$	24,542,000
General Fund--State Appropriation (FY 2003) . . .	\$	26,706,000
Capitol Historic District Construction Account--State Appropriation . . . . .	\$	454,000
Higher Education Construction Account--State Appropriation . . . . .	\$	815,000

1	State Higher Education Construction Account--		
2	State Appropriation . . . . .	\$	348,000
3	State Vehicle Parking Account--State		
4	Appropriation . . . . .	\$	35,000
5	Nondebt-Limit Reimbursable Bond Retirement Account--		
6	State Appropriation . . . . .	\$	128,043,000
7	TOTAL APPROPRIATION . . . . .	\$	180,943,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations: The general fund appropriation is for  
10 deposit into the nondebt-limit general fund bond retirement account.

11       NEW SECTION.   **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**  
12 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
13 **BOND SALE EXPENSES**

14	General Fund--State Appropriation (FY 2002) . . .	\$	567,000
15	General Fund--State Appropriation (FY 2003) . . .	\$	568,000
16	Higher Education Construction Account--State		
17	Appropriation . . . . .	\$	77,000
18	State Higher Education Construction Account--		
19	State Appropriation . . . . .	\$	42,000
20	State Building Construction Account--State		
21	Appropriation . . . . .	\$	1,488,000
22	State Vehicle Parking Account--State		
23	Appropriation . . . . .	\$	5,000
24	Capitol Historic District Construction		
25	Account--State Appropriation . . . . .	\$	130,000
26	TOTAL APPROPRIATION . . . . .	\$	2,877,000

27       NEW SECTION.   **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
28 **EMERGENCY FUND**

29	General Fund--State Appropriation (FY 2002) . . .	\$	850,000
30	General Fund--State Appropriation (FY 2003) . . .	\$	850,000
31	TOTAL APPROPRIATION . . . . .	\$	1,700,000

32       The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section are for  
34 the governor's emergency fund for the critically necessary work of any  
35 agency.





1 upon approval of the office of financial management, for the payment of  
2 supplies and services furnished to the agency or institution in prior  
3 fiscal biennia.

4 NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF NATURAL RESOURCES--**  
5 **DISTRIBUTION OF EXCESS FUNDS FROM THE FOREST DEVELOPMENT ACCOUNT**

6 Forest Development Account--State

7 Appropriation . . . . . \$ 5,000,000

8 The appropriation in this section is provided solely for  
9 distribution of state forest land revenues to taxing authorities that  
10 received such revenue from fiscal year 1996 through fiscal year 2000.

11 (1) Within fifteen days of the effective date of this section, the  
12 department shall transmit funds in the amounts specified in subsection  
13 (3) of this section to the county treasurers of the counties receiving  
14 the funds.

15 (2) The county treasurers of the counties listed in this section  
16 shall distribute funds received from this appropriation to taxing  
17 authorities in proportion to the state forest board land funds  
18 distributed to the taxing authorities based on information available  
19 for the fiscal years 1996 through 2000. Funds to be credited to the  
20 state of Washington and funds credited to school district general  
21 levies shall be remitted to the state of Washington within thirty days  
22 after the effective date of this section for deposit into the general  
23 fund--state account.

24 (3) Funds shall be distributed in the following amounts:

25	Clallam . . . . .	\$	744,095
26	Clark . . . . .	\$	255,258
27	Cowlitz . . . . .	\$	169,595
28	Grays Harbor . . . . .	\$	155,473
29	Jefferson . . . . .	\$	106,406
30	King . . . . .	\$	106,217
31	Kitsap . . . . .	\$	63,651
32	Klickitat . . . . .	\$	37,364
33	Lewis . . . . .	\$	766,556
34	Mason . . . . .	\$	111,119
35	Pacific . . . . .	\$	177,158
36	Pierce . . . . .	\$	50,465
37	Skagit . . . . .	\$	580,536

1	Skamania . . . . .	\$	106,717
2	Snohomish . . . . .	\$	631,797
3	Stevens . . . . .	\$	1,897
4	Thurston . . . . .	\$	425,197
5	Wahkiakum . . . . .	\$	146,173
6	Whatcom . . . . .	\$	364,326
7			-----
8	TOTAL . . . . .	\$	5,000,000

9        NEW SECTION.    **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
10 **DIGITAL GOVERNMENT POOL**

11 Digital Government Revolving Account  
12        Appropriation . . . . . \$            5,000,000

13        The appropriation in this section is subject to the following  
14 conditions and limitations:

15        (1) The digital government revolving account appropriation is  
16 provided solely to provide digital services of government to citizens,  
17 businesses, and to state and other governments. The office of  
18 financial management, in consultation with the department of  
19 information services, shall allocate these funds as needed for digital  
20 government projects.

21        (2) To facilitate the transfer of moneys from dedicated funds and  
22 accounts, the state treasurer is directed to transfer sufficient moneys  
23 from each dedicated fund or account to the digital government revolving  
24 account, hereby created in the state treasury, in accordance with  
25 schedules provided by the office of financial management for digital  
26 government projects.

27        (3) Agencies receiving these allocations shall report at a minimum  
28 to the information services board and to the office of financial  
29 management on the progress of digital government projects and efforts.

30        NEW SECTION.    **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
31 **TECHNOLOGY POOL**

32 Digital Government Revolving Account  
33        Appropriation . . . . . \$            7,518,456

34        The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) The digital government revolving account appropriation is  
 2 provided solely for an information technology funding pool for state  
 3 executive branch agencies, excluding schools and institutions of higher  
 4 education. The department may distribute funding from the pool for  
 5 information technology purposes, including infrastructure improvements,  
 6 technology required to satisfy federal reporting requirements,  
 7 equipment purchase and replacement, web site and internet services, and  
 8 software and systems upgrades. Projects may include information  
 9 technology projects that were requested in agency budget requests but  
 10 that are not specifically funded in agency appropriations (for example  
 11 technology improvements in the department of community, trade, and  
 12 economic development, data warehouse in the department of revenue, and  
 13 system security and infrastructure in small agencies).

14 (2) Agencies that wish to receive these funds may make an  
 15 application to the office of financial management. The office of  
 16 financial management, in consultation with the department of  
 17 information services and using criteria adopted by the information  
 18 services board, shall allocate these funds as needed for digital  
 19 government projects. The office of financial management shall not  
 20 distribute funding for a specific project unless it is determined that  
 21 there will be no net increase in ongoing operating costs resulting from  
 22 the project.

23 (3) Allocations from this section may be made only for items and in  
 24 proportion to the extent to which items would be typically funded by  
 25 the state general fund.

26 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
 27 **DIGITAL GOVERNMENT REVOLVING ACCOUNT**

28	General Fund--State Appropriation (FY 2002) . . . \$	2,050,000
29	General Fund--State Appropriation (FY 2003) . . . \$	2,050,000
30	TOTAL APPROPRIATION . . . . . \$	4,100,000

31 The appropriations in this section are subject to the following  
 32 conditions and limitations: The appropriations in this section are  
 33 provided solely for deposit in the digital government revolving  
 34 account.

35 NEW SECTION. **Sec. 714. DEATH BENEFIT--COMMON SCHOOLS.** For the  
 36 period from July 1, 2001, through June 30, 2003, a one hundred fifty  
 37 thousand dollar death benefit shall be paid as a sundry claim to the

1 estate of an employee in the common school system of the state who is  
 2 killed in the course of employment. The determination of eligibility  
 3 for the benefit shall be made consistent with Title 51 RCW by the  
 4 department of labor and industries. The department of labor and  
 5 industries shall notify the director of the department of general  
 6 administration by order under RCW 51.52.050.

7 NEW SECTION. **Sec. 715. DEATH BENEFIT--STATE AGENCIES.** For the  
 8 period from July 1, 2001, through June 30, 2003, a one hundred fifty  
 9 thousand dollar death benefit shall be paid as a sundry claim to the  
 10 estate of an employee of any state agency or higher education  
 11 institution not otherwise provided a death benefit through coverage  
 12 under their enrolled retirement system. The determination of  
 13 eligibility for the benefit shall be made consistent with Title 51 RCW  
 14 by the department of labor and industries. The department of labor and  
 15 industries shall notify the director of the department of general  
 16 administration by order under RCW 51.52.050.

17 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--COMPENSATION--INSURANCE**  
 18 **BENEFITS**

19	General Fund--State Appropriation (FY 2002) . . . \$	7,218,000
20	General Fund--State Appropriation (FY 2003) . . . \$	19,947,000
21	General Fund--Federal Appropriation . . . . . \$	8,692,000
22	General Fund--Private/Local Appropriation . . . . . \$	456,000
23	Salary and Insurance Increase Revolving Account	
24	Appropriation . . . . . \$	19,468,000
25	TOTAL APPROPRIATION . . . . . \$	55,781,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1)(a) The monthly employer funding rate for insurance benefit  
 29 premiums, public employees' benefits board administration, and the  
 30 uniform medical plan, shall not exceed \$457.29 per eligible employee  
 31 for fiscal year 2002, and \$497.69 for fiscal year 2003.

32 (b) Within the rates in (a) of this subsection, \$2.02 per eligible  
 33 employee shall be included in the employer funding rate for fiscal year  
 34 2002, and \$4.10 per eligible employee shall be included in the employer  
 35 funding rate for fiscal year 2003, solely to increase life insurance  
 36 coverage in accordance with a court approved settlement in *Burbage et*

1 *al. v. State of Washington* (Thurston county superior court cause no.  
2 94-2-02560-8).

3 (c) In order to achieve the level of funding provided for health  
4 benefits, the public employees' benefits board shall require any or all  
5 of the following: Employee premium copayments, increases in point-of-  
6 service cost sharing, the implementation of managed competition, or  
7 make other changes to benefits consistent with RCW 41.05.065.

8 (d) The health care authority shall deposit any moneys received on  
9 behalf of the uniform medical plan as a result of rebates on  
10 prescription drugs, audits of hospitals, subrogation payments, or any  
11 other moneys recovered as a result of prior uniform medical plan claims  
12 payments, into the public employees' and retirees' insurance account to  
13 be used for insurance benefits. Such receipts shall not be used for  
14 administrative expenditures.

15 (2) To facilitate the transfer of moneys from dedicated funds and  
16 accounts, the state treasurer is directed to transfer sufficient moneys  
17 from each dedicated fund or account to the special fund salary and  
18 insurance contribution increase revolving fund in accordance with  
19 schedules provided by the office of financial management.

20 (3) The health care authority, subject to the approval of the  
21 public employees' benefits board, shall provide subsidies for health  
22 benefit premiums to eligible retired or disabled public employees and  
23 school district employees who are eligible for parts A and B of  
24 medicare, pursuant to RCW 41.05.085. From January 1, 2002, through  
25 December 31, 2002, the subsidy shall be \$85.84. Starting January 1,  
26 2003, the subsidy shall be \$102.55 per month.

27 (4) Technical colleges, school districts, and educational service  
28 districts shall remit to the health care authority for deposit into the  
29 public employees' and retirees' insurance account established in RCW  
30 41.05.120 the following amounts:

31 (a) For each full-time employee, \$32.41 per month beginning  
32 September 1, 2001, and \$37.48 beginning September 1, 2002;

33 (b) For each part-time employee who, at the time of the remittance,  
34 is employed in an eligible position as defined in RCW 41.32.010 or  
35 41.40.010 and is eligible for employer fringe benefit contributions for  
36 basic benefits, \$32.41 each month beginning September 1, 2001, and  
37 \$37.48 beginning September 1, 2002, prorated by the proportion of  
38 employer fringe benefit contributions for a full-time employee that the  
39 part-time employee receives.

1 The remittance requirements specified in this subsection shall not  
2 apply to employees of a technical college, school district, or  
3 educational service district who purchase insurance benefits through  
4 contracts with the health care authority.

5 (5) The salary and insurance increase revolving account  
6 appropriation includes amounts sufficient to fund health benefits for  
7 ferry workers at the premium levels specified in subsection (1) of this  
8 section, consistent with the 2001-2003 transportation appropriations  
9 act.

10 NEW SECTION. **Sec. 717. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
11 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in this  
12 section are subject to the following conditions and limitations: The  
13 appropriations for the law enforcement officers' and firefighters'  
14 retirement system shall be made on a monthly basis beginning July 1,  
15 2001, consistent with chapter 41.45 RCW, and the appropriations for the  
16 judges and judicial retirement systems shall be made on a quarterly  
17 basis consistent with chapters 2.10 and 2.12 RCW.

18 (1) There is appropriated for state contributions to the law  
19 enforcement officers' and fire fighters' retirement system:

20	General Fund--State Appropriation (FY 2002) . . . \$	15,552,000
21	General Fund--State Appropriation (FY 2003) . . . \$	16,668,000

22 The appropriations in this subsection are subject to the following  
23 conditions and limitations: The appropriations include reductions to  
24 reflect savings resulting from the implementation of state pension  
25 contribution rates effective July 1, 2001, as provided in Senate Bill  
26 No. 6167 or House Bill No. 2236.

27 (2) There is appropriated for contributions to the judicial  
28 retirement system:

29	General Fund--State Appropriation (FY 2002) . . . \$	6,000,000
30	General Fund--State Appropriation (FY 2003) . . . \$	6,000,000

31 (3) There is appropriated for contributions to the judges  
32 retirement system:

33	General Fund--State Appropriation (FY 2002) . . . \$	250,000
34	General Fund--State Appropriation (FY 2003) . . . \$	250,000
35	TOTAL APPROPRIATION . . . . . \$	44,720,000

1        NEW SECTION.    **Sec. 718.    FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
2    **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3	General Fund--State Appropriation (FY 2002) . . .	\$	(17,246,000)
4	General Fund--State Appropriation (FY 2003) . . .	\$	(17,499,000)
5	General Fund--Federal Appropriation . . . . .	\$	(11,469,000)
6	General Fund--Private/Local Appropriation . . . .	\$	(683,000)
7	Special Account Retirement Contribution Increase		
8	Revolving Account Appropriation . . . . .	\$	(25,895,000)
9	TOTAL APPROPRIATION . . . . .	\$	(72,792,000)

10        The appropriations in this section are provided solely to reduce  
11 agency and higher education institutions appropriations to reflect  
12 savings resulting from the implementation of employer pension  
13 contribution rates, effective July 1, 2001, for the public employees'  
14 retirement system, and effective September 1, 2001, for the teachers'  
15 retirement system, as provided in Senate Bill No. 6167 or House Bill  
16 No. 2236.

17        NEW SECTION.    **Sec. 719.    SALARY COST OF LIVING ADJUSTMENT**

18	General Fund--State Appropriation (FY 2002) . . .	\$	41,712,000
19	General Fund--State Appropriation (FY 2003) . . .	\$	73,358,000
20	General Fund--Federal Appropriation . . . . .	\$	37,955,000
21	General Fund--Private/Local Appropriation . . . .	\$	2,325,000
22	Salary and Insurance Increase Revolving Account		
23	Appropriation . . . . .	\$	92,156,000
24	TOTAL APPROPRIATION . . . . .	\$	247,506,000

25        The appropriations in this section shall be expended solely for the  
26 purposes designated in this section and are subject to the following  
27 conditions and limitations:

28        (1) In addition to the purposes set forth in subsections (2) and  
29 (3) of this section, appropriations in this section are provided solely  
30 for a 3.7 percent salary increase effective July 1, 2001, for all  
31 classified employees, except the certificated employees of the state  
32 schools for the deaf and blind, and including those employees in the  
33 Washington management service, and exempt employees under the  
34 jurisdiction of the personnel resources board. Funds are also provided  
35 for salary increases for classified employees on July 1, 2002, in a  
36 percentage amount to be determined by the 2002 legislature.



1 (2) The appropriations in this section are sufficient to fund a 3.7  
2 percent salary increase effective July 1, 2001, for general government,  
3 legislative, and judicial employees exempt from merit system rules  
4 whose maximum salaries are not set by the commission on salaries for  
5 elected officials. Funds are also provided for salary increases for  
6 these employees on July 1, 2002, in a percentage amount to be  
7 determined by the 2002 legislature.

8 (3) The salary and insurance increase revolving account  
9 appropriation in this section includes funds sufficient to fund a 3.7  
10 percent salary increase effective July 1, 2001, for ferry workers  
11 consistent with the 2001-03 transportation appropriations act. Funds  
12 are also provided for salary increases for ferry workers on July 1,  
13 2002, in a percentage amount to be determined by the 2002 legislature.

14 (4)(a) No salary increase may be paid under this section to any  
15 person whose salary has been Y-rated pursuant to rules adopted by the  
16 personnel resources board.

17 (b) The average salary increases paid under this section to agency  
18 officials whose maximum salaries are established by the committee on  
19 agency official salaries shall not exceed the average increases  
20 provided by subsection (2) of this section.

21 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
22 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

23	General Fund--State Appropriation (FY 2002) . . . \$	11,264,000
24	General Fund--State Appropriation (FY 2003) . . . \$	11,264,000
25	TOTAL APPROPRIATION . . . . . \$	22,528,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The appropriations in this section are for appropriation to the  
29 education technology revolving account for the purpose of covering  
30 operational and transport costs incurred by the K-20 educational  
31 network program in providing telecommunication services to network  
32 participants.

33 (2) Use of these moneys to connect public libraries are limited to  
34 public libraries which have in place a policy of internet safety  
35 applied to publicly available computers with internet access via the K-  
36 20 educational network that protects against access to visual  
37 depictions that are (a) obscene under chapter 9.68 RCW; or (b) sexual  
38 exploitation of children under chapter 9.68A RCW.

1        NEW SECTION.        **Sec. 721.        FOR THE ATTORNEY GENERAL--SALARY**

2        **ADJUSTMENTS**

3	General Fund--State Appropriation (FY 2002) . . . \$	989,000
4	General Fund--State Appropriation (FY 2003) . . . \$	2,082,000
5	Legal Services Revolving Account--State	
6	Appropriation . . . . . \$	3,071,000
7	TOTAL APPROPRIATION . . . . . \$	6,142,000

8        The appropriations in this section are subject to the following  
9        conditions and limitations: The appropriations are provided solely for  
10       increases in salaries and related benefits of assistant attorneys  
11       general effective July 1, 2001, and another increase effective July 1,  
12       2002. This funding is provided solely for: (1) Increases in beginning  
13       salaries; (2) merit-based increases to recognize outstanding  
14       performance; and (3) increases to address critical recruitment and  
15       retention problems in specialty practice areas.

16       NEW SECTION.        **Sec. 722.        FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

17       **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

18	General Fund--State Appropriation (FY 2002) . . . \$	9,179,000
19	General Fund--State Appropriation (FY 2003) . . . \$	18,359,000
20	General Fund--Federal Appropriation . . . . . \$	10,392,000
21	Salary and Insurance Increase Revolving Account	
22	Appropriation . . . . . \$	2,735,000
23	TOTAL APPROPRIATION . . . . . \$	40,665,000

24       The appropriations in this section shall be expended solely for the  
25       purposes designated in this section and are subject to the following  
26       conditions and limitations: Funding is provided to implement the  
27       salary increase recommendations of the Washington personnel resources  
28       board for the priority classes identified through item 8B pursuant to  
29       RCW 41.06.152. The salary increases shall be effective January 1,  
30       2002.

31       NEW SECTION.        **Sec. 723.        INCENTIVE SAVINGS--FY 2002.** The sum of

32       one hundred million dollars or so much thereof as may be available on  
33       June 30, 2002, from the total amount of unspent fiscal year 2002 state  
34       general fund appropriations is appropriated for the purposes of RCW  
35       43.79.460 in the manner provided in this section.

1 (1) Of the total appropriated amount, one-half of that portion that  
2 is attributable to incentive savings, not to exceed twenty-five million  
3 dollars, is appropriated to the savings incentive account for the  
4 purpose of improving the quality, efficiency, and effectiveness of  
5 agency services, and credited to the agency that generated the savings.

6 (2) The remainder of the total amount, not to exceed seventy-five  
7 million dollars, is appropriated to the education savings account.

8 (3) For purposes of this section, the total amount of unspent state  
9 general fund appropriations does not include the appropriations made in  
10 this section or any amounts included in across-the-board allotment  
11 reductions under RCW 43.88.110.

12 NEW SECTION. **Sec. 724. INCENTIVE SAVINGS--FY 2003.** The sum of  
13 one hundred million dollars or so much thereof as may be available on  
14 June 30, 2003, from the total amount of unspent fiscal year 2003 state  
15 general fund appropriations is appropriated for the purposes of RCW  
16 43.79.460 in the manner provided in this section.

17 (1) Of the total appropriated amount, one-half of that portion that  
18 is attributable to incentive savings, not to exceed twenty-five million  
19 dollars, is appropriated to the savings incentive account for the  
20 purpose of improving the quality, efficiency, and effectiveness of  
21 agency services, and credited to the agency that generated the savings.

22 (2) The remainder of the total amount, not to exceed seventy-five  
23 million dollars, is appropriated to the education savings account.

24 (3) For purposes of this section, the total amount of unspent state  
25 general fund appropriations does not include the appropriations made in  
26 this section or any amounts included in across-the-board allotment  
27 reductions under RCW 43.88.110.

28 NEW SECTION. **Sec. 725. PUGET SOUND FERRY OPERATIONS ACCOUNT**  
29 State Surplus Assets Reserve Fund--State  
30 Appropriation . . . . . \$ 30,000,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriations in this section are for  
33 appropriation to the Puget Sound ferry operations account to carry out  
34 the purposes of the account.

35 NEW SECTION. **Sec. 726. LOCAL GOVERNMENT FINANCIAL ASSISTANCE**

1 (1) It is the intent of the legislature to provide state funding  
 2 for the 2001-03 biennium for a portion of local governments' costs for  
 3 public safety, criminal justice, public health, and other operations.

4 (2) Moneys appropriated in sections 727, 728, and 729 of this act  
 5 constitute a transfer to the state of local government costs under RCW  
 6 43.135.060(2).

7 NEW SECTION. **Sec. 727. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 8 **AND ECONOMIC DEVELOPMENT--COUNTY CORPORATION ASSISTANCE**

9	General Fund--State Appropriation (FY 2002) . . . \$	24,410,534
10	General Fund--State Appropriation (FY 2003) . . . \$	25,137,970
11	TOTAL APPROPRIATION . . . . . \$	49,548,504

12 The appropriations in this section are subject to the following  
 13 conditions and limitations:

14 (1)(a) The department shall withhold distributions under subsection  
 15 (2) of this section to any county that has not paid its fifty percent  
 16 share of the employer contribution on behalf of superior court judges  
 17 for insurance and health care plans and federal social security and  
 18 medicare and medical aid benefits for the fiscal year. As required by  
 19 Article IV, section 13 of the state Constitution and 1996 Attorney  
 20 General's Opinion No. 2, it is the intent of the legislature that the  
 21 costs of these employer contributions shall be shared equally between  
 22 the state and county or counties in which the judges serve.

23 (b) After receiving written notification from the office of the  
 24 administrator for the courts that a county has paid its fifty percent  
 25 share as required under (a) of this subsection, the department shall  
 26 distribute the amount designated for the fiscal year under subsection  
 27 (2) of this section.

28 (2) The director of community, trade, and economic development  
 29 shall distribute the appropriations to the following counties in the  
 30 amounts designated:

31			<b>2001-03</b>
32	<b>County</b>	<b>FY 2002</b>	<b>FY 2003</b>
33			<b>Biennium</b>
33	Adams	290,303	295,993
34	Asotin	422,074	434,598
35	Benton	966,480	999,163
36	Chelan	637,688	651,982
37	Clallam	444,419	454,391
38	Clark	641,571	678,997
39	Columbia	561,888	572,901
			1,134,789

1	Cowlitz	771,879	795,808	1,567,687
2	Douglas	505,585	528,184	1,033,769
3	Ferry	389,909	397,551	787,460
4	Franklin	442,624	464,018	906,642
5	Garfield	571,303	582,501	1,153,804
6	Grant	579,631	604,072	1,183,703
7	Grays Harbor	540,315	550,905	1,091,220
8	Island	483,589	503,205	986,794
9	Jefferson	239,914	249,924	489,838
10	King	2,661,862	2,720,716	5,382,578
11	Kitsap	469,992	480,178	950,170
12	Kittitas	366,971	383,027	749,998
13	Klickitat	204,726	217,555	422,281
14	Lewis	583,702	598,004	1,181,706
15	Lincoln	290,754	302,151	592,905
16	Mason	905,060	930,959	1,836,019
17	Okanogan	548,848	560,332	1,109,180
18	Pacific	344,047	350,790	694,837
19	Pend Oreille	280,342	285,837	566,179
20	Pierce	1,246,530	1,284,087	2,530,617
21	San Juan	85,712	91,859	177,571
22	Skagit	911,491	944,914	1,856,405
23	Skamania	172,840	176,228	349,068
24	Snohomish	1,017,209	1,058,571	2,075,780
25	Spokane	804,124	823,359	1,627,483
26	Stevens	811,482	835,598	1,647,080
27	Thurston	1,031,888	1,061,579	2,093,467
28	Wahkiakum	507,528	517,476	1,025,004
29	Walla Walla	241,341	247,105	488,446
30	Whatcom	408,025	429,069	837,094
31	Whitman	134,870	138,191	273,061
32	Yakima	1,892,018	1,936,192	3,828,210
33	<b>TOTAL APPROPRIATIONS</b>	<b>24,410,534</b>	<b>25,137,970</b>	<b>49,548,504</b>

34        NEW SECTION.    **Sec. 728.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
35 **AND ECONOMIC DEVELOPMENT--MUNICIPAL CORPORATION ASSISTANCE**

36	General Fund--State Appropriation (FY 2002) . . . \$	45,884,610
37	General Fund--State Appropriation (FY 2003) . . . \$	47,251,839
38	TOTAL APPROPRIATION . . . . . \$	93,136,449

39        The appropriations in this section are subject to the following  
40 conditions and limitations:

1 (1) The director of community, trade, and economic development  
 2 shall distribute the appropriation to the following cities and  
 3 municipalities in the amounts designated:

4				2001-03
5	City	FY 2002	FY 2003	Biennium
6	Aberdeen	119,986	123,562	243,548
7	Airway Heights	111,259	114,575	225,834
8	Albion	66,339	68,316	134,655
9	Algona	32,672	33,646	66,318
10	Almira	12,519	12,892	25,411
11	Anacortes	70,930	73,044	143,974
12	Arlington	42,344	43,606	85,950
13	Asotin	57,623	59,340	116,963
14	Auburn	192,405	198,139	390,544
15	Bainbridge Island	293,851	302,608	596,459
16	Battle Ground	118,303	121,828	240,131
17	Beaux Arts	1,784	1,837	3,621
18	Bellevue	524,203	539,824	1,064,027
19	Bellingham	369,121	380,121	749,242
20	Benton City	111,380	114,699	226,079
21	Bingen	6,602	6,799	13,401
22	Black Diamond	254,698	262,288	516,986
23	Blaine	20,853	21,474	42,327
24	Bonney Lake	158,738	163,468	322,206
25	Bothell	137,270	141,361	278,631
26	Bremerton	214,020	220,398	434,418
27	Brewster	11,250	11,585	22,835
28	Bridgeport	188,216	193,825	382,041
29	Brier	532,011	547,865	1,079,876
30	Buckley	68,227	70,260	138,487
31	Bucoda	52,876	54,452	107,328
32	Burien	284,265	292,736	577,001
33	Burlington	27,407	28,224	55,631
34	Camas	53,654	55,253	108,907
35	Carbonado	56,785	58,477	115,262
36	Carnation	9,593	9,879	19,472
37	Cashmere	120,801	124,401	245,202
38	Castle Rock	29,980	30,873	60,853
39	Cathlamet	6,265	6,452	12,717
40	Centralia	101,426	104,448	205,874
41	Chehalis	34,601	35,632	70,233
42	Chelan	19,515	20,097	39,612
43	Cheney	314,316	323,683	637,999
44	Chewelah	66,731	68,720	135,451
45	Clarkston	83,910	86,411	170,321
46	Cle Elum	8,692	8,951	17,643

1	Clyde Hill	136,778	140,854	277,632
2	Colfax	74,672	76,897	151,569
3	College Place	526,480	542,169	1,068,649
4	Colton	27,473	28,292	55,765
5	Colville	23,389	24,086	47,475
6	Conconully	13,675	14,083	27,758
7	Concrete	27,006	27,811	54,817
8	Connell	164,950	169,866	334,816
9	Cosmopolis	15,395	15,854	31,249
10	Coulee City	2,804	2,888	5,692
11	Coulee Dam	61,408	63,238	124,646
12	Coupeville	7,708	7,938	15,646
13	Covington	690,851	711,438	1,402,289
14	Creston	12,905	13,290	26,195
15	Cusick	9,341	9,619	18,960
16	Darrington	59,838	61,621	121,459
17	Davenport	66,350	68,327	134,677
18	Dayton	92,685	95,447	188,132
19	Deer Park	16,059	16,538	32,597
20	Des Moines	1,482,120	1,526,287	3,008,407
21	Dupont	8,109	8,351	16,460
22	Duvall	66,128	68,099	134,227
23	East Wenatchee	30,678	31,592	62,270
24	Eatonville	8,848	9,112	17,960
25	Edgewood	901,766	928,639	1,830,405
26	Edmonds	456,336	469,935	926,271
27	Electric City	87,243	89,843	177,086
28	Ellensburg	81,982	84,425	166,407
29	Elma	84,676	87,199	171,875
30	Elmer City	29,811	30,699	60,510
31	Endicott	28,758	29,615	58,373
32	Entiat	58,244	59,980	118,224
33	Enumclaw	53,013	54,593	107,606
34	Ephrata	59,987	61,775	121,762
35	Everett	495,428	510,192	1,005,620
36	Everson	67,517	69,529	137,046
37	Fairfield	18,540	19,092	37,632
38	Farmington	12,072	12,432	24,504
39	Federal Way	470,179	484,190	954,369
40	Ferndale	74,669	76,894	151,563
41	Fife	25,411	26,168	51,579
42	Fircrest	386,146	397,653	783,799
43	Forks	110,712	114,011	224,723
44	Friday Harbor	9,791	10,083	19,874
45	Garfield	45,263	46,612	91,875
46	George	19,319	19,895	39,214
47	Gig Harbor	31,615	32,557	64,172

1	Gold Bar	134,531	138,540	273,071
2	Goldendale	49,519	50,995	100,514
3	Grand Coulee	5,805	5,978	11,783
4	Grandview	256,347	263,986	520,333
5	Granger	173,094	178,252	351,346
6	Granite Falls	10,946	11,272	22,218
7	Hamilton	17,437	17,957	35,394
8	Harrah	46,947	48,346	95,293
9	Harrington	18,107	18,647	36,754
10	Hartline	11,392	11,731	23,123
11	Hatton	12,176	12,539	24,715
12	Hoquiam	374,903	386,075	760,978
13	Hunts Point	2,432	2,504	4,936
14	Ilwaco	13,150	13,542	26,692
15	Index	4,181	4,306	8,487
16	Ione	17,566	18,089	35,655
17	Issaquah	50,002	51,492	101,494
18	Kahlotus	20,210	20,812	41,022
19	Kalama	7,892	8,127	16,019
20	Kelso	68,904	70,957	139,861
21	Kenmore	1,099,395	1,132,157	2,231,552
22	Kennewick	293,534	302,281	595,815
23	Kent	360,624	371,371	731,995
24	Kettle Falls	64,422	66,342	130,764
25	Kirkland	221,429	228,028	449,457
26	Kittitas	72,698	74,864	147,562
27	Krupp	4,445	4,577	9,022
28	La Center	34,415	35,441	69,856
29	La Conner	3,817	3,931	7,748
30	La Crosse	20,141	20,741	40,882
31	Lacey	143,243	147,512	290,755
32	Lake Forest Park	897,932	924,690	1,822,622
33	Lake Stevens	142,295	146,535	288,830
34	Lakewood	2,955,109	3,043,171	5,998,280
35	Lamont	7,492	7,715	15,207
36	Langley	5,303	5,461	10,764
37	Latah	11,962	12,318	24,280
38	Leavenworth	12,189	12,552	24,741
39	Lind	2,217	2,283	4,500
40	Long Beach	10,269	10,575	20,844
41	Longview	249,836	257,281	507,117
42	Lyman	16,741	17,240	33,981
43	Lynden	42,717	43,990	86,707
44	Lynnwood	163,579	168,454	332,033
45	Mabton	142,491	146,737	289,228
46	Malden	21,588	22,231	43,819
47	Mansfield	26,744	27,541	54,285



1	Maple Valley	359,478	370,190	729,668
2	Marcus	14,126	14,547	28,673
3	Marysville	102,028	105,068	207,096
4	Mattawa	100,064	103,046	203,110
5	McCleary	105,807	108,960	214,767
6	Medical Lake	114,323	117,730	232,053
7	Medina	14,355	14,783	29,138
8	Mercer Island	383,527	394,956	778,483
9	Mesa	16,835	17,337	34,172
10	Metaline	14,150	14,572	28,722
11	Metaline Falls	7,718	7,948	15,666
12	Mill Creek	174,495	179,695	354,190
13	Millwood	22,619	23,293	45,912
14	Milton	28,030	28,865	56,895
15	Monroe	56,517	58,201	114,718
16	Montesano	60,229	62,024	122,253
17	Morton	5,891	6,067	11,958
18	Moses Lake	105,670	108,819	214,489
19	Mossyrock	16,545	17,038	33,583
20	Mount Vernon	130,780	134,677	265,457
21	Mountlake Terrace	711,188	732,381	1,443,569
22	Moxee	40,448	41,653	82,101
23	Mukilteo	274,482	282,662	557,144
24	Naches	7,632	7,859	15,491
25	Napavine	96,030	98,892	194,922
26	Nespelem	17,614	18,139	35,753
27	Newcastle	290,801	299,467	590,268
28	Newport	13,223	13,617	26,840
29	Nooksack	58,178	59,912	118,090
30	Normandy Park	489,113	503,689	992,802
31	North Bend	20,754	21,372	42,126
32	North Bonneville	30,574	31,485	62,059
33	Northport	23,489	24,189	47,678
34	Oak Harbor	278,157	286,446	564,603
35	Oakesdale	31,060	31,986	63,046
36	Oakville	43,411	44,705	88,116
37	Ocean Shores	64,837	66,769	131,606
38	Odessa	4,721	4,862	9,583
39	Okanogan	12,323	12,690	25,013
40	Olympia	198,476	204,391	402,867
41	Omak	26,117	26,895	53,012
42	Oroville	12,506	12,879	25,385
43	Orting	191,211	196,909	388,120
44	Othello	26,808	27,607	54,415
45	Pacific	69,124	71,184	140,308
46	Palouse	55,067	56,708	111,775
47	Pasco	131,298	135,211	266,509

1	Pateros	28,021	28,856	56,877
2	Pe Ell	54,800	56,433	111,233
3	Pomeroy	52,485	54,049	106,534
4	Port Angeles	124,595	128,308	252,903
5	Port Orchard	41,797	43,043	84,840
6	Port Townsend	47,126	48,530	95,656
7	Poulsbo	31,812	32,760	64,572
8	Prescott	12,349	12,717	25,066
9	Prosser	24,137	24,856	48,993
10	Pullman	584,659	602,082	1,186,741
11	Puyallup	151,732	156,254	307,986
12	Quincy	20,244	20,847	41,091
13	Rainier	111,521	114,844	226,365
14	Raymond	85,311	87,853	173,164
15	Reardan	38,184	39,322	77,506
16	Redmond	215,259	221,674	436,933
17	Renton	235,053	242,058	477,111
18	Republic	25,085	25,833	50,918
19	Richland	441,733	454,897	896,630
20	Ridgefield	55,637	57,295	112,932
21	Ritzville	8,498	8,751	17,249
22	Riverside	27,204	28,015	55,219
23	Rock Island	36,527	37,616	74,143
24	Rockford	18,965	19,530	38,495
25	Rosalia	36,719	37,813	74,532
26	Roslyn	64,571	66,495	131,066
27	Roy	1,709	1,760	3,469
28	Royal City	66,657	68,643	135,300
29	Ruston	50,309	51,808	102,117
30	Sammamish	2,361,433	2,431,804	4,793,237
31	Seatac	132,183	136,122	268,305
32	Seattle	3,189,346	3,284,389	6,473,735
33	Sedro-Woolley	54,896	56,532	111,428
34	Selah	80,704	83,109	163,813
35	Sequim	21,867	22,519	44,386
36	Shelton	58,160	59,893	118,053
37	Shoreline	1,485,138	1,529,395	3,014,533
38	Skykomish	1,417	1,459	2,876
39	Snohomish	40,722	41,936	82,658
40	Snoqualmie	9,587	9,873	19,460
41	Soap Lake	102,783	105,846	208,629
42	South Bend	75,826	78,086	153,912
43	South Cle Elum	46,847	48,243	95,090
44	South Prairie	18,788	19,348	38,136
45	Spangle	1,397	1,439	2,836
46	Spokane	1,116,419	1,149,688	2,266,107
47	Sprague	22,930	23,613	46,543

1	Springdale	11,080	11,410	22,490
2	St. John	4,245	4,372	8,617
3	Stanwood	21,141	21,771	42,912
4	Starbuck	8,949	9,216	18,165
5	Steilacoom	285,807	294,324	580,131
6	Stevenson	11,673	12,021	23,694
7	Sultan	63,199	65,082	128,281
8	Sumas	7,885	8,120	16,005
9	Sumner	41,931	43,181	85,112
10	Sunnyside	70,805	72,915	143,720
11	Tacoma	1,384,646	1,425,908	2,810,554
12	Tekoa	49,373	50,844	100,217
13	Tenino	68,820	70,871	139,691
14	Tieton	74,506	76,726	151,232
15	Toledo	8,084	8,325	16,409
16	Tonasket	5,500	5,664	11,164
17	Toppenish	443,488	456,704	900,192
18	Tukwila	75,320	77,565	152,885
19	Tumwater	61,848	63,691	125,539
20	Twisp	4,793	4,936	9,729
21	Union Gap	27,129	27,937	55,066
22	Uniontown	19,805	20,395	40,200
23	University Place	1,889,912	1,946,231	3,836,143
24	Vader	40,643	41,854	82,497
25	Vancouver	1,177,584	1,212,676	2,390,260
26	Waitsburg	81,097	83,514	164,611
27	Walla Walla	318,679	328,176	646,855
28	Wapato	230,783	237,660	468,443
29	Warden	105,612	108,759	214,371
30	Washougal	177,022	182,297	359,319
31	Washtucna	20,654	21,269	41,923
32	Waterville	72,880	75,052	147,932
33	Waverly	10,256	10,562	20,818
34	Wenatchee	147,602	152,001	299,603
35	West Richland	489,752	504,347	994,099
36	Westport	13,715	14,124	27,839
37	White Salmon	53,746	55,348	109,094
38	Wilbur	23,614	24,318	47,932
39	Wilkeson	18,762	19,321	38,083
40	Wilson Creek	18,403	18,951	37,354
41	Winlock	35,212	36,261	71,473
42	Winthrop	1,756	1,808	3,564
43	Woodinville	56,052	57,722	113,774
44	Woodland	17,960	18,495	36,455
45	Woodway	12,513	12,886	25,399
46	Yacolt	36,636	37,728	74,364
47	Yakima	487,766	502,301	990,067

1	Yarrow Point	32,121	33,078	65,199
2	Yelm	15,677	16,144	31,821
3	Zillah	100,818	103,822	204,640
4	<b>TOTAL APPROPRIATIONS</b>	<b>45,545,942</b>	<b>46,903,217</b>	<b>92,449,159</b>

5 (2) \$338,668 for fiscal year 2002 and \$348,622 for fiscal year 2003  
6 from this appropriation are provided solely to address the  
7 contingencies listed in this subsection. The department shall  
8 distribute the moneys no later than March 31, 2002, and March 31, 2003,  
9 for the respective appropriations. Moneys shall be distributed for the  
10 following purposes, ranked in order of priority:

11 (a) To correct for data errors in the determination of  
12 distributions in subsection (1) of this section;

13 (b) To distribute to newly qualifying jurisdictions as if the  
14 jurisdiction had been in existence prior to November 1999;

15 (c) To allocate under emergency situations as determined by the  
16 director of the department of community, trade, and economic  
17 development in consultation with the association of Washington cities;  
18 and

19 (d) After April 1st of each year in the fiscal biennium ending June  
20 30, 2003, any moneys remaining from the amounts provided in this  
21 subsection shall be prorated and distributed to cities and towns on the  
22 basis of the amounts distributed for emergency considerations in  
23 November 2000 as provided in section 729, chapter 1, Laws of 2000, 2nd  
24 sp. sess.

25 NEW SECTION. **Sec. 729. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

27 Health Services Account--State Appropriation . . \$ 48,270,802

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The director of the department of  
30 community, trade, and economic development shall distribute the  
31 appropriations to the following counties and health districts in the  
32 amounts designated:

33				<b>2001-03</b>
34	<b>Health District</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>Biennium</b>
35	Adams County Health District	30,824	31,428	62,252
36	Asotin County Health District	65,375	70,818	136,193
37	Benton-Franklin Health District	1,147,987	1,196,390	2,344,377
38	Chelan-Douglas Health District	176,979	194,628	371,607

1	Clallam County Health and Human Services Department	140,557	144,547	285,104
2	Southwest Washington Health District	1,067,962	1,113,221	2,181,183
3	Columbia County Health District	40,362	41,153	81,515
4	Cowlitz County Health Department	273,147	287,116	560,263
5	Garfield County Health District	14,966	15,259	30,225
6	Grant County Health District	111,767	126,762	238,529
7	Grays Harbor Health Department	183,113	186,702	369,815
8	Island County Health Department	86,600	98,221	184,821
9	Jefferson County Health and Human Services	82,856	89,676	172,532
10	Seattle-King County Department of Public Health	9,489,273	9,681,772	19,171,045
11	Bremerton-Kitsap County Health District	551,913	563,683	1,115,596
12	Kittitas County Health Department	87,822	98,219	186,041
13	Klickitat County Health Department	57,872	67,636	125,508
14	Lewis County Health Department	103,978	108,817	212,795
15	Lincoln County Health Department	26,821	32,924	59,745
16	Mason County Department of Health Services	91,638	101,422	193,060
17	Okanogan County Health District	62,844	64,788	127,632
18	Pacific County Health Department	77,108	78,619	155,727
19	Tacoma-Pierce County Health Department	2,802,613	2,870,392	5,673,005
20	San Juan County Health and Community Services	35,211	40,274	75,485
21	Skagit County Health Department	215,464	234,917	450,381
22	Snohomish Health District	2,238,523	2,303,371	4,541,894
23	Spokane County Health District	2,091,092	2,135,477	4,226,569
24	Northeast Tri-County Health District	106,019	116,135	222,154
25	Thurston County Health Department	593,358	614,255	1,207,613
26	Wahkiakum County Health Department	13,715	13,984	27,699
27	Walla Walla County-City Health Department	170,852	175,213	346,065
28	Whatcom County Health Department	846,015	875,369	1,721,384
29	Whitman County Health Department	78,081	80,274	158,355
30	Yakima Health District	617,792	636,841	1,254,633
31	<b>TOTAL APPROPRIATIONS</b>	<b>\$23,780,499</b>	<b>\$24,490,303</b>	<b>\$48,270,802</b>

32        NEW SECTION.    **Sec. 730. FOR THE LIABILITY ACCOUNT**

33	General Fund--State Appropriation (FY 2003) . . . . .	\$	6,392,000
34	State Surplus Assets Reserve Fund--State		
35	Appropriation . . . . .	\$	25,000,000
36	TOTAL APPROPRIATION . . . . .	\$	31,392,000

37        The appropriations in this section are provided solely for deposit  
38        in the liability account.

39        **Sec. 731.** 2000 2nd sp.s. c 1 s 603 (uncodified) is amended to read  
40        as follows:

41        **FOR UNIVERSITY OF WASHINGTON**

42	General Fund--State Appropriation (FY 2000) . . . . .	\$	316,379,000
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1	General Fund--State Appropriation (FY 2001) . . . \$	335,568,000
2	Death Investigations Account--State	
3	Appropriation . . . . . \$	111,000
4	Accident Account--State Appropriation . . . . . \$	5,777,000
5	Medical Aid Account--State Appropriation . . . . . \$	5,818,000
6	TOTAL APPROPRIATION . . . . . \$	663,653,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$8,617,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$10,528,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided for upper division and graduate courses  
12 and other educational services offered at the Bothell branch campus.  
13 Of these amounts: The office of financial management shall hold and  
14 release funds to the university at the rate of \$9,636 per enrolled  
15 state FTE student at the Bothell branch campus in excess of fiscal year  
16 2000 actual annualized enrollment as determined in the budget driver  
17 tracking report prepared by the office of financial management. Moneys  
18 not earned by the university for enrolling additional state students  
19 during the 2000-2001 academic year (~~(shall lapse to the education~~  
20 ~~savings account at the close of the biennium)~~) are appropriated to the  
21 University of Washington building account.

22       (2) \$9,934,000 of the general fund--state appropriation for fiscal  
23 year 2000 and \$11,226,000 of the general fund--state appropriation for  
24 fiscal year 2001 are provided for upper division and graduate courses  
25 and other educational services offered at the Tacoma branch campus. Of  
26 these amounts: The office of financial management shall hold and  
27 release funds to the university at the rate of \$8,520 per enrolled  
28 state FTE student at the Tacoma branch campus in excess of fiscal year  
29 2000 actual annualized enrollment as determined in the budget driver  
30 tracking report prepared by the office of financial management. Moneys  
31 not earned by the university for enrolling additional state students  
32 during the 2000-2001 academic year (~~(shall lapse to the education~~  
33 ~~savings account at the close of the biennium)~~) are appropriated to the  
34 University of Washington building account.

35       (3) \$2,312,000 of the general fund--state appropriation for fiscal  
36 year 2000 and \$2,312,000 of the general fund--state appropriation for  
37 fiscal year 2001 are provided solely for competitively offered  
38 recruitment and retention salary adjustments for instructional and  
39 research faculty, exempt professional staff, academic administrators,

1 academic librarians, counselors, teaching and research assistants, as  
2 classified by the office of financial management, and all other  
3 nonclassified staff, but not including employees under RCW 28B.16.015.  
4 Tuition revenues may be expended in addition to those required by this  
5 section to further provide recruitment and retention salary  
6 adjustments. The university shall provide a report in their 2001-03  
7 biennial operating budget request submittal on the effective  
8 expenditure of funds for the purposes of this section.

9 (4) \$1,975,000 of the general fund--state appropriation for fiscal  
10 year 2000 and \$1,975,000 of the general fund--state appropriation for  
11 fiscal year 2001 are provided solely to extend the next-generation  
12 internet hub and related expertise.

13 (5) \$90,000 of the death investigations account appropriation is  
14 provided solely for the forensic pathologist fellowship program.

15 (6) \$136,000 of the general fund--state appropriation for fiscal  
16 year 2000 and \$137,000 of the general fund--state appropriation for  
17 fiscal year 2001 are provided solely for the implementation of the  
18 Puget Sound work plan and agency action item UW-01.

19 (7) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2000 and \$75,000 of the general fund--state appropriation for  
21 fiscal year 2001 are provided solely for the Olympic natural resource  
22 center.

23 (8) \$50,000 of the general fund--state appropriation for fiscal  
24 year 2000 and \$50,000 of the general fund--state appropriation for  
25 fiscal year 2001 are provided solely for the dental education in care  
26 of persons with disabilities program.

27 (9) \$904,000 of the accident account and medical aid account  
28 appropriations is provided to establish a bio-contaminant laboratory  
29 and consultation service, create a demonstration project, and enhance  
30 laboratory and computing equipment in the department of environmental  
31 health.

32 (10) \$958,000 of the general fund--state appropriation for fiscal  
33 year 2000 and \$958,000 of the general fund--state appropriation for  
34 fiscal year 2001 are provided for the mathematics, engineering, science  
35 achievement (MESA) program.

36 (11) \$1,250,000 of the general fund--state appropriation for fiscal  
37 year 2000 and \$1,250,000 of the general fund--state appropriation for  
38 fiscal year 2001 are provided solely for research faculty clusters in  
39 the advanced technology initiative program.





PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premium distributions . . . . .	\$	6,528,600
General Fund Appropriation for public utility		
district excise tax distributions . . . . .	\$	36,427,306
General Fund Appropriation for prosecuting		
attorney distributions . . . . .	\$	3,090,000
General Fund Appropriation for boating safety/ education and law enforcement		
distributions . . . . .	\$	3,780,000
General Fund Appropriation for other tax		
distributions . . . . .	\$	39,566
Death Investigations Account Appropriation for		
distribution to counties for publicly		
funded autopsies . . . . .	\$	1,621,537
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue		
distribution . . . . .	\$	147,500
Timber Tax Distribution Account Appropriation for		
distribution to "timber" counties . . . . .	\$	68,562,000
County Criminal Justice Assistance		
Appropriation . . . . .	\$	49,835,213
Municipal Criminal Justice Assistance		
Appropriation . . . . .	\$	19,988,097
Liquor Excise Tax Account Appropriation for		
liquor excise tax distribution . . . . .	\$	28,659,331
Liquor Revolving Account Appropriation for		
liquor profits distribution . . . . .	\$	55,344,817
TOTAL APPROPRIATION . . . . .	\$	274,023,967

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

1        NEW SECTION.    **Sec. 802.    FOR THE STATE TREASURER--FOR THE COUNTY**  
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation . . \$                    1,843,260

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The amount appropriated in this section  
6 shall be distributed quarterly during the 2001-03 biennium in  
7 accordance with RCW 82.14.310. This funding is provided to counties  
8 for the costs of implementing criminal justice legislation including,  
9 but not limited to: Chapter 206, Laws of 1998 (drunk driving  
10 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,  
11 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998  
12 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock  
13 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,  
14 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication  
15 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter  
16 215, Laws of 1998 (DUI provisions).

17        NEW SECTION.    **Sec. 803.    FOR THE STATE TREASURER--FOR THE MUNICIPAL**  
18 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

19 Impaired Driving Safety Account Appropriation . . \$                    1,228,840

20        The appropriation in this section is subject to the following  
21 conditions and limitations: The amount appropriated in this section  
22 shall be distributed quarterly during the 2001-03 biennium to all  
23 cities ratably based on population as last determined by the office of  
24 financial management. The distributions to any city that substantially  
25 decriminalizes or repeals its criminal code after July 1, 1990, and  
26 that does not reimburse the county for costs associated with criminal  
27 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in  
28 which the city is located. This funding is provided to cities for the  
29 costs of implementing criminal justice legislation including, but not  
30 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);  
31 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998  
32 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license  
33 suspension); chapter 210, Laws of 1998 (ignition interlock violations);  
34 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998  
35 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels  
36 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,  
37 Laws of 1998 (DUI provisions).



1 water pollution control account. Transfers  
2 shall be made at intervals coinciding with  
3 deposits of federal capitalization grant  
4 money into the account. The amounts  
5 transferred shall not exceed the match  
6 required for each federal deposit . . . . . \$ 12,564,487  
7 State Treasurer's Service Account: For  
8 transfer to the general fund on or  
9 before June 30, 2003, an amount in excess  
10 of the cash requirements of the state  
11 treasurer's service account. Pursuant to  
12 RCW 43.135.035(5), the state expenditure  
13 limit shall be increased in fiscal  
14 year 2003 to reflect this transfer . . . . . \$ 8,000,000  
15 Public Works Assistance Account: For  
16 transfer to the drinking water  
17 assistance account . . . . . \$ 7,700,000  
18 Tobacco Settlement Account: For transfer  
19 to the health services account, in an  
20 amount not to exceed the actual balance  
21 of the tobacco settlement account . . . . . \$ 310,000,000  
22 General Fund: For transfer to the water quality  
23 account . . . . . \$ 60,325,000  
24 Health Services Account: For  
25 transfer to the state general fund  
26 by June 30, 2002. Pursuant to RCW  
27 43.135.035(5), the state expenditure  
28 limit shall be increased in fiscal  
29 year 2002 to reflect this transfer . . . . . \$ 130,000,000  
30 Health Services Account: For  
31 transfer to the state general fund  
32 by June 30, 2003. Pursuant to RCW  
33 43.135.035(5), the state expenditure  
34 limit shall be increased in fiscal  
35 year 2003 to reflect this transfer . . . . . \$ 20,000,000  
36 State Surplus Assets Reserve Fund: For  
37 transfer to the multimodal transportation  
38 account by June 30, 2002 . . . . . \$ 70,000,000  
39 Multimodal Transportation Account: For

1 transfer to the state general fund  
2 by June 30, 2002. Pursuant to RCW  
3 43.135.035(5), the state expenditure  
4 limit shall be increased in fiscal  
5 year 2002 to reflect this transfer . . . . \$ 70,000,000

6 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
7 **TRANSFERS**

8 General Fund--State Appropriation: For  
9 transfer to the department of retirement  
10 systems expense account: For the  
11 administrative expenses of the judicial  
12 retirement system . . . . . \$ 26,605

13 (End of part)



1 (3) Each project will be planned and designed to take optimal  
2 advantage of Internet technologies and protocols. Agencies shall  
3 ensure that the project is in compliance with the architecture,  
4 infrastructure, principles, policies, and standards of digital  
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information  
7 technology projects at the direction of the information services board  
8 and in accordance with published department of information services  
9 policies and guidelines. At a minimum, such studies shall include a  
10 statement of: (a) The purpose or impetus for change; (b) the business  
11 value to the agency, including an examination and evaluation of  
12 benefits, advantages, and cost; (c) a comprehensive risk assessment  
13 based on the proposed project's impact on both citizens and state  
14 operations, its visibility, and the consequences of doing nothing; (d)  
15 the impact on agency and statewide information infrastructure; and (e)  
16 the impact of the proposed enhancements to an agency's information  
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for  
19 each project. The plan or plans shall address all factors critical to  
20 successful completion of each project. The plan(s) shall include, but  
21 is not limited to, the following elements: A description of the  
22 problem or opportunity that the information technology project is  
23 intended to address; a statement of project objectives and assumptions;  
24 a definition and schedule of phases, tasks, and activities to be  
25 accomplished; and the estimated cost of each phase. The planning for  
26 the phased approach shall be such that the business case justification  
27 for a project needs to demonstrate how the project recovers cost or  
28 adds measurable value or positive cost benefit to the agency's business  
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for  
31 information technology projects. Consistent with the direction of the  
32 information services board and the published policies and guidelines of  
33 the department of information services, the quality assurance plan  
34 shall address all factors critical to successful completion of the  
35 project and successful integration with the agency and state  
36 information technology infrastructure. At a minimum, quality assurance  
37 plans shall provide time and budget benchmarks against which project  
38 progress can be measured, a specification of quality assurance  
39 responsibilities, and a statement of reporting requirements. The

1 quality assurance plans shall set out the functionality requirements  
2 for each phase of a project.

3 (7) A copy of each feasibility study, project management plan, and  
4 quality assurance plan shall be provided to the department of  
5 information services, the office of financial management, and  
6 legislative fiscal committees. The plans and studies shall demonstrate  
7 a sound business case that justifies the investment of taxpayer funds  
8 on any new project, an assessment of the impact of the proposed system  
9 on the existing information technology infrastructure, the disciplined  
10 use of preventative measures to mitigate risk, and the leveraging of  
11 private-sector expertise as needed. Authority to expend any funds for  
12 individual information systems projects is conditioned on the approval  
13 of the relevant feasibility study, project management plan, and quality  
14 assurance plan by the department of information services and the office  
15 of financial management.

16 (8) Quality assurance status reports shall be submitted to the  
17 department of information services, the office of financial management,  
18 and legislative fiscal committees at intervals specified in the  
19 project's quality assurance plan.

20 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department  
21 of information services shall act as lead agency in coordinating video  
22 telecommunications services for state agencies. As lead agency, the  
23 department shall develop standards and common specifications for leased  
24 and purchased telecommunications equipment and assist state agencies in  
25 developing a video telecommunications expenditure plan. No agency may  
26 spend any portion of any appropriation in this act for new video  
27 telecommunication equipment, new video telecommunication transmission,  
28 or new video telecommunication programming, or for expanding current  
29 video telecommunication systems without first complying with chapter  
30 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
31 without first submitting a video telecommunications expenditure plan,  
32 in accordance with the policies of the department of information  
33 services, for review and assessment by the department of information  
34 services under RCW 43.105.052. Prior to any such expenditure by a  
35 public school, a video telecommunications expenditure plan shall be  
36 approved by the superintendent of public instruction. The office of  
37 the superintendent of public instruction shall submit the plans to the  
38 department of information services in a form prescribed by the



1 department. The office of the superintendent of public instruction  
2 shall coordinate the use of video telecommunications in public schools  
3 by providing educational information to local school districts and  
4 shall assist local school districts and educational service districts  
5 in telecommunications planning and curriculum development. Prior to  
6 any such expenditure by a public institution of postsecondary  
7 education, a telecommunications expenditure plan shall be approved by  
8 the higher education coordinating board. The higher education  
9 coordinating board shall coordinate the use of video telecommunications  
10 for instruction and instructional support in postsecondary education,  
11 including the review and approval of instructional telecommunications  
12 course offerings.

13 NEW SECTION. **Sec. 904. PROGRAM COST SHIFTS.** Any program costs or  
14 moneys in this act that are shifted to the general fund from another  
15 fund or account require an adjustment to the expenditure limit under  
16 RCW 43.135.035(5).

17 NEW SECTION. **Sec. 905. RECONCILIATION OF TREASURER TRANSFERS.**  
18 (1) To reflect the fact that Initiative 728 (chapter 3, Laws of 2001)  
19 took effect January 1, 2001, after transfers are made based on prior  
20 fiscal year calculations, any balance in the emergency reserve fund in  
21 excess of five percent of annual general fund--state revenues for  
22 fiscal year 2001 shall be deposited as follows: Pursuant to section  
23 3(3), chapter 2, Laws of 2000 2nd sp. sess., 50 percent to the  
24 education construction fund; and pursuant to section 9(3), chapter 3,  
25 Laws of 2001, 37.5 percent to the student achievement fund and 12.5  
26 percent to the general fund.

27 (2) After the close of the fiscal year, to reconcile these  
28 accounts, the treasurer shall make transfers between accounts as  
29 necessary to ensure that the amounts deposited are consistent with  
30 these percentages and reflect the revised expenditure limit, actual  
31 revenues as reported by the economic and revenue forecast council, and  
32 the balance in the emergency reserve fund after the close of the fiscal  
33 year.

34 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever  
35 allocations are made from the governor's emergency fund appropriation  
36 to an agency that is financed in whole or in part by other than general

1 fund moneys, the director of financial management may direct the  
2 repayment of such allocated amount to the general fund from any balance  
3 in the fund or funds which finance the agency. No appropriation shall  
4 be necessary to effect such repayment.

5 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition to  
6 the amounts appropriated in this act for revenues for distribution,  
7 state contributions to the law enforcement officers' and fire fighters'  
8 retirement system plan 2, and bond retirement and interest including  
9 ongoing bond registration and transfer charges, transfers, interest on  
10 registered warrants, and certificates of indebtedness, there is also  
11 appropriated such further amounts as may be required or available for  
12 these purposes under any statutory formula or under chapters 39.94 and  
13 39.96 RCW or any proper bond covenant made under law.

14 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other  
15 appropriations as are made by this act, there is hereby appropriated to  
16 the state finance committee from legally available bond proceeds in the  
17 applicable construction or building funds and accounts such amounts as  
18 are necessary to pay the expenses incurred in the issuance and sale of  
19 the subject bonds.

20 NEW SECTION. **Sec. 909. VOLUNTARY SEPARATION INCENTIVES.** As a  
21 management tool to reduce costs and make more effective use of  
22 resources, while improving employee productivity and morale, agencies  
23 may offer voluntary separation and/or downshifting incentives and  
24 options according to procedures and guidelines established by the  
25 department of personnel and the department of retirement systems in  
26 consultation with the office of financial management. The options may  
27 include, but are not limited to, financial incentives for: Voluntary  
28 resignation and retirement, voluntary leave-without-pay, voluntary  
29 workweek or work hour reduction, voluntary downward movement, or  
30 temporary separation for development purposes. No employee shall have  
31 a contractual right to a financial incentive offered pursuant to this  
32 section.

33 Agencies shall report on the outcomes of their plans, and offers  
34 shall be reviewed and monitored jointly by the department of personnel  
35 and the department of retirement systems, for reporting to the office  
36 of financial management by December 1, 2002.

1        NEW SECTION.    **Sec. 910. VOLUNTARY RETIREMENT INCENTIVES.**    It is  
2 the intent of the legislature that agencies may implement a voluntary  
3 retirement incentive program that is cost neutral or results in cost  
4 savings provided that such a program is approved by the director of  
5 retirement systems and the office of financial management. Agencies  
6 participating in this authorization are required to submit a report by  
7 June 30, 2003, to the legislature and the office of financial  
8 management on the outcome of their approved retirement incentive  
9 program. The report should include information on the details of the  
10 program including resulting service delivery changes, agency  
11 efficiencies, the cost of the retirement incentive per participant, the  
12 total cost to the state, and the projected or actual net dollar savings  
13 over the 2001-03 biennium.

14        **Sec. 911.**    RCW 43.320.110 and 2001 c 177 s 2 are each amended to  
15 read as follows:

16        There is created a local fund known as the "financial services  
17 regulation fund" which shall consist of all moneys received by the  
18 divisions of the department of financial institutions, except for the  
19 division of securities which shall deposit thirteen percent of all  
20 moneys received, and which shall be used for the purchase of supplies  
21 and necessary equipment; the payment of salaries, wages, and utilities;  
22 the establishment of reserves; and other incidental costs required for  
23 the proper regulation of individuals and entities subject to regulation  
24 by the department. The state treasurer shall be the custodian of the  
25 fund. Disbursements from the fund shall be on authorization of the  
26 director of financial institutions or the director's designee. In  
27 order to maintain an effective expenditure and revenue control, the  
28 fund shall be subject in all respects to chapter 43.88 RCW, but no  
29 appropriation is required to permit expenditures and payment of  
30 obligations from the fund.

31        Between July 1, 2001, and December 31, 2001, the legislature may  
32 transfer up to two million dollars from the financial services  
33 regulation fund to the state general fund.

34        **Sec. 912.**    RCW 76.12.110 and 2000 2nd sp.s. c 1 s 915 are each  
35 amended to read as follows:

36        There is created a forest development account in the state  
37 treasury. The state treasurer shall keep an account of all sums

1 deposited therein and expended or withdrawn therefrom. Any sums placed  
2 in the account shall be pledged for the purpose of paying interest and  
3 principal on the bonds issued by the department, and for the purchase  
4 of land for growing timber. Any bonds issued shall constitute a first  
5 and prior claim and lien against the account for the payment of  
6 principal and interest. No sums for the above purposes shall be  
7 withdrawn or paid out of the account except upon approval of the  
8 department.

9 Appropriations may be made by the legislature from the forest  
10 development account to the department for the purpose of carrying on  
11 the activities of the department on state forest lands, lands managed  
12 on a sustained yield basis as provided for in RCW 79.68.040, and for  
13 reimbursement of expenditures that have been made or may be made from  
14 the resource management cost account in the management of state forest  
15 lands. For the ((1999-2001)) 2001-2003 fiscal biennium, moneys from  
16 the account shall be distributed as directed in the omnibus  
17 appropriations act to the beneficiaries of the revenues derived from  
18 state forest lands. Funds that accrue to the state from such a  
19 distribution shall be deposited into the salmon recovery account.  
20 These funds shall be used for a grant program for cities and counties  
21 for the preservation and restoration of riparian, marine, and estuarine  
22 areas.

23 **Sec. 913.** RCW 49.70.170 and 1999 c 309 s 917 are each amended to  
24 read as follows:

25 (1) The worker and community right to know fund is hereby  
26 established in the custody of the state treasurer. The department  
27 shall deposit all moneys received under this chapter in the fund.  
28 Moneys in the fund may be spent only for the purposes of this chapter  
29 following legislative appropriation. Disbursements from the fund shall  
30 be on authorization of the director or the director's designee. During  
31 the ((1999-2001)) 2001-2003 fiscal biennium, moneys in the fund may  
32 also be used by the military department for the purpose of assisting  
33 the state emergency response commission and coordinating local  
34 emergency planning activities. The fund is subject to the allotment  
35 procedure provided under chapter 43.88 RCW.

36 (2) The department shall assess each employer who reported ten  
37 thousand four hundred or more worker hours in the prior calendar year  
38 an annual fee to provide for the implementation of this chapter. The

1 department shall promulgate rules establishing a fee schedule for all  
2 employers who reported ten thousand four hundred or more worker hours  
3 in the prior calendar year and are engaged in business operations  
4 having a standard industrial classification, as designated in the  
5 standard industrial classification manual prepared by the federal  
6 office of management and budget, within major group numbers 01 through  
7 08 (agriculture and forestry industries), numbers 10 through 14 (mining  
8 industries), numbers 15 through 17 (construction industries), numbers  
9 20 through 39 (manufacturing industries), numbers 41, 42, and 44  
10 through 49 (transportation, communications, electric, gas, and sanitary  
11 services), number 75 (automotive repair, services, and garages), number  
12 76 (miscellaneous repair services), number 80 (health services), and  
13 number 82 (educational services). The department shall establish the  
14 annual fee for each employer who reported ten thousand four hundred or  
15 more worker hours in the prior calendar year in industries identified  
16 by this section, provided that fees assessed shall not be more than two  
17 dollars and fifty cents per full time equivalent employee. The annual  
18 fee shall not exceed fifty thousand dollars. The fees shall be  
19 collected solely from employers whose industries have been identified  
20 by rule under this chapter. The department shall promulgate rules  
21 allowing employers who do not have hazardous substances at their  
22 workplace to request an exemption from the assessment and shall  
23 establish penalties for fraudulent exemption requests. All fees  
24 collected by the department pursuant to this section shall be collected  
25 in a cost-efficient manner and shall be deposited in the fund.

26 (3) Records required by this chapter shall at all times be open to  
27 the inspection of the director, or his designee including, the  
28 traveling auditors, agents or assistants of the department provided for  
29 in RCW 51.16.070 and 51.48.040. The information obtained from employer  
30 records under the provisions of this section shall be subject to the  
31 same confidentiality requirements as set forth in RCW 51.16.070.

32 (4) An employer may appeal the assessment of the fee or penalties  
33 pursuant to the procedures set forth in Title 51 RCW and accompanying  
34 rules except that the employer shall not have the right of appeal to  
35 superior court as provided in Title 51 RCW. The employer from whom the  
36 fee or penalty is demanded or enforced, may however, within thirty days  
37 of the board of industrial insurance appeal's final order, pay the fee  
38 or penalty under written protest setting forth all the grounds upon  
39 which such fee or penalty is claimed to be unlawful, excessive or

1 otherwise improper and thereafter bring an action in superior court  
2 against the department to recover such fee or penalty or any portion of  
3 the fee or penalty which was paid under protest.

4 (5) Repayment shall be made to the general fund of any moneys  
5 appropriated by law in order to implement this chapter.

6 **Sec. 914.** RCW 43.08.250 and 2000 2nd sp.s. c 1 s 911 are each  
7 amended to read as follows:

8 The money received by the state treasurer from fees, fines,  
9 forfeitures, penalties, reimbursements or assessments by any court  
10 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
11 deposited in the public safety and education account which is hereby  
12 created in the state treasury. The legislature shall appropriate the  
13 funds in the account to promote traffic safety education, highway  
14 safety, criminal justice training, crime victims' compensation,  
15 judicial education, the judicial information system, civil  
16 representation of indigent persons, winter recreation parking, and  
17 state game programs. During the fiscal biennium ending June 30,  
18 ((2001)) 2003, the legislature may appropriate moneys from the public  
19 safety and education account for purposes of appellate indigent defense  
20 and other operations of the office of public defense, the criminal  
21 litigation unit of the attorney general's office, the treatment  
22 alternatives to street crimes program, crime victims advocacy programs,  
23 justice information network telecommunication planning, treatment for  
24 supplemental security income clients, sexual assault treatment,  
25 operations of the office of administrator for the courts, security in  
26 the common schools, alternative school start-up grants, programs for  
27 disruptive students, criminal justice data collection, Washington state  
28 patrol criminal justice activities, drug court operations, ((department  
29 of ecology methamphetamine-related activities,)) unified family courts,  
30 local court backlog assistance, financial assistance to local  
31 jurisdictions for extraordinary costs incurred in the adjudication of  
32 criminal cases, domestic violence treatment and related services, the  
33 department of corrections' costs in implementing chapter 196, Laws of  
34 1999, reimbursement of local governments for costs associated with  
35 implementing criminal and civil justice legislation, ((and)) the  
36 replacement of the department of corrections' offender-based tracking  
37 system, and methamphetamine-related enforcement, education, training,  
38 and drug and alcohol treatment services.

1       **Sec. 915.** RCW 82.14.310 and 1999 c 309 s 920 are each amended to  
2 read as follows:

3       (1) The county criminal justice assistance account is created in  
4 the state treasury. Beginning in fiscal year 2000, the state treasurer  
5 shall transfer into the county criminal justice assistance account from  
6 the general fund the sum of twenty-three million two hundred thousand  
7 dollars divided into four equal deposits occurring on July 1, October  
8 1, January 1, and April 1. For each fiscal year thereafter, the state  
9 treasurer shall increase the total transfer by the fiscal growth  
10 factor, as defined in RCW 43.135.025, forecast for that fiscal year by  
11 the office of financial management in November of the preceding year.

12       (2) The moneys deposited in the county criminal justice assistance  
13 account for distribution under this section, less any moneys  
14 appropriated for purposes under subsection (4) of this section, shall  
15 be distributed at such times as distributions are made under RCW  
16 82.44.150 and on the relative basis of each county's funding factor as  
17 determined under this subsection.

18       (a) A county's funding factor is the sum of:

19       (i) The population of the county, divided by one thousand, and  
20 multiplied by two-tenths;

21       (ii) The crime rate of the county, multiplied by three-tenths; and

22       (iii) The annual number of criminal cases filed in the county  
23 superior court, for each one thousand in population, multiplied by  
24 five-tenths.

25       (b) Under this section and RCW 82.14.320 and 82.14.330:

26       (i) The population of the county or city shall be as last  
27 determined by the office of financial management;

28       (ii) The crime rate of the county or city is the annual occurrence  
29 of specified criminal offenses, as calculated in the most recent annual  
30 report on crime in Washington state as published by the Washington  
31 association of sheriffs and police chiefs, for each one thousand in  
32 population;

33       (iii) The annual number of criminal cases filed in the county  
34 superior court shall be determined by the most recent annual report of  
35 the courts of Washington, as published by the office of the  
36 administrator for the courts;

37       (iv) Distributions and eligibility for distributions in the 1989-91  
38 biennium shall be based on 1988 figures for both the crime rate as  
39 described under (ii) of this subsection and the annual number of

1 criminal cases that are filed as described under (iii) of this  
2 subsection. Future distributions shall be based on the most recent  
3 figures for both the crime rate as described under (ii) of this  
4 subsection and the annual number of criminal cases that are filed as  
5 described under (iii) of this subsection.

6 (3) Moneys distributed under this section shall be expended  
7 exclusively for criminal justice purposes and shall not be used to  
8 replace or supplant existing funding. Criminal justice purposes are  
9 defined as activities that substantially assist the criminal justice  
10 system, which may include circumstances where ancillary benefit to the  
11 civil or juvenile justice system occurs, and which includes (a)  
12 domestic violence services such as those provided by domestic violence  
13 programs, community advocates, and legal advocates, as defined in RCW  
14 70.123.020, and (b) during the (~~1999-2001~~) 2001-2003 fiscal biennium,  
15 juvenile dispositional hearings relating to petitions for at-risk  
16 youth, truancy, and children in need of services. Existing funding for  
17 purposes of this subsection is defined as calendar year 1989 actual  
18 operating expenditures for criminal justice purposes. Calendar year  
19 1989 actual operating expenditures for criminal justice purposes  
20 exclude the following: Expenditures for extraordinary events not  
21 likely to reoccur, changes in contract provisions for criminal justice  
22 services, beyond the control of the local jurisdiction receiving the  
23 services, and major nonrecurring capital expenditures.

24 (4) Not more than five percent of the funds deposited to the county  
25 criminal justice assistance account shall be available for  
26 appropriations for enhancements to the state patrol crime laboratory  
27 system and the continuing costs related to these enhancements. Funds  
28 appropriated from this account for such enhancements shall not supplant  
29 existing funds from the state general fund.

30 **Sec. 916.** RCW 43.72.902 and 2000 2nd sp.s. c 1 s 913 are each  
31 amended to read as follows:

32 The public health services account is created in the state  
33 treasury. Moneys in the account may be spent only after appropriation.  
34 Moneys in the account may be expended only for maintaining and  
35 improving the health of Washington residents through the public health  
36 system. For purposes of this section, the public health system shall  
37 consist of the state board of health, the state department of health,  
38 and local health departments and districts. During the (~~1999-2001~~)



1 2001-2003 biennium, moneys in the fund may also be used for costs  
2 associated with hepatitis C testing and treatment in correctional  
3 facilities.

4 **Sec. 917.** RCW 43.79.465 and 1998 c 302 s 2 are each amended to  
5 read as follows:

6 The education savings account is created in the state treasury.  
7 The account shall consist of all moneys appropriated to the account by  
8 the legislature.

9 (1) Ten percent of legislative appropriations to the education  
10 savings account shall be distributed as follows: (a) Fifty percent to  
11 the distinguished professorship trust fund under RCW 28B.10.868; (b)  
12 seventeen percent to the graduate fellowship trust fund under RCW  
13 28B.10.882; and (c) thirty-three percent to the college faculty awards  
14 trust fund under RCW 28B.50.837.

15 (2) The remaining moneys in the education savings account may be  
16 appropriated solely for (a) common school construction projects that  
17 are eligible for funding from the common school construction account,  
18 ~~((and))~~ (b) technology improvements in the common schools, and (c)  
19 during the 2001-03 fiscal biennium, technology improvements in public  
20 higher education institutions.

21 **Sec. 918.** RCW 46.10.040 and 1997 c 241 s 2 are each amended to  
22 read as follows:

23 Application for registration shall be made to the department in the  
24 manner and upon forms the department prescribes, and shall state the  
25 name and address of each owner of the snowmobile to be registered, and  
26 shall be signed by at least one such owner, and shall be accompanied by  
27 an annual registration fee to be established by the commission, after  
28 consultation with the committee and any state-wide snowmobile user  
29 groups. ~~((The fee shall be fifteen dollars pending action by the~~  
30 ~~commission to increase the fee.))~~ The commission shall increase the  
31 current fee of twenty dollars by ~~((two))~~ five dollars ~~((and fifty~~  
32 ~~cents))~~ effective September 30, ~~((1996))~~ 2001, and the commission shall  
33 increase the fee by another ~~((two))~~ five dollars ~~((and fifty cents))~~  
34 effective September 30, ~~((1997))~~ 2002. After the fee increase  
35 effective September 30, ~~((1997))~~ 2002, the commission shall not  
36 increase the fee. Upon receipt of the application and the application  
37 fee, the snowmobile shall be registered and a registration number

1 assigned, which shall be affixed to the snowmobile in a manner provided  
2 in RCW 46.10.070.

3 The registration provided in this section shall be valid for a  
4 period of one year. At the end of the period of registration, every  
5 owner of a snowmobile in this state shall renew his or her registration  
6 in the manner the department prescribes, for an additional period of  
7 one year, upon payment of the annual registration fee as determined by  
8 the commission.

9 Any person acquiring a snowmobile already validly registered under  
10 the provisions of this chapter must, within ten days of the acquisition  
11 or purchase of the snowmobile, make application to the department for  
12 transfer of the registration, and the application shall be accompanied  
13 by a transfer fee of one dollar and twenty-five cents.

14 A snowmobile owned by a resident of another state or Canadian  
15 province where registration is not required by law may be issued a  
16 nonresident registration permit valid for not more than sixty days.  
17 Application for the permit shall state the name and address of each  
18 owner of the snowmobile to be registered and shall be signed by at  
19 least one owner and shall be accompanied by a registration fee of five  
20 dollars. The registration permit shall be carried on the vehicle at  
21 all times during its operation in this state.

22 The registration fees provided in this section shall be in lieu of  
23 any personal property or excise tax heretofore imposed on snowmobiles  
24 by this state or any political subdivision thereof, and no city,  
25 county, or other municipality, and no state agency shall hereafter  
26 impose any other registration or license fee on any snowmobile in this  
27 state.

28 The department shall make available a pair of uniform decals  
29 consistent with the provisions of RCW 46.10.070. In addition to the  
30 registration fee provided in this section the department shall charge  
31 each applicant for registration the actual cost of the decal. The  
32 department shall make available replacement decals for a fee equivalent  
33 to the actual cost of the decals.

34 **Sec. 919.** RCW 72.11.040 and 2000 2nd sp.s. c 1 s 914 are each  
35 amended to read as follows:

36 The cost of supervision fund is created in the custody of the state  
37 treasurer. All receipts from assessments made under RCW 9.94A.270 and  
38 72.04A.120 shall be deposited into the fund. Expenditures from the

1 fund may be used only to support the collection of legal financial  
2 obligations. During the (~~(1999-2001)~~) 2001-2003 biennium, funds from  
3 the account may also be used for costs associated with the department's  
4 supervision of the offenders in the community(~~(, and the replacement of~~  
5 ~~the department of corrections' offender-based tracking system)~~). Only  
6 the secretary of the department of corrections or the secretary's  
7 designee may authorize expenditures from the fund. The fund is subject  
8 to allotment procedures under chapter 43.88 RCW, but no appropriation  
9 is required for expenditures.

10 **Sec. 920.** RCW 69.50.520 and 2000 2nd sp.s. c 1 s 917 are each  
11 amended to read as follows:

12 The violence reduction and drug enforcement account is created in  
13 the state treasury. All designated receipts from RCW 9.41.110(8),  
14 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),  
15 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989  
16 shall be deposited into the account. Expenditures from the account may  
17 be used only for funding services and programs under chapter 271, Laws  
18 of 1989 and chapter 7, Laws of 1994 sp. sess., including state  
19 incarceration costs. Funds from the account may also be appropriated  
20 to reimburse local governments for costs associated with implementing  
21 criminal justice legislation including chapter 338, Laws of 1997.  
22 During the (~~(1999-2001)~~) 2001-2003 biennium, funds from the account may  
23 also be used for costs associated with providing grants to local  
24 governments in accordance with chapter 338, Laws of 1997, (~~(the design,~~  
25 ~~sitework, and construction of the special commitment center,)~~) the  
26 replacement of the department of corrections' offender-based tracking  
27 system, maintenance and operating costs of the Washington association  
28 of sheriffs and police chiefs jail reporting system, and for  
29 multijurisdictional narcotics task forces. After July 1, (~~(2001)~~)  
30 2003, at least seven and one-half percent of expenditures from the  
31 account shall be used for providing grants to community networks under  
32 chapter 70.190 RCW by the family policy council.

33 **Sec. 921.** RCW 79A.05.070 and 1999 c 249 s 307 are each amended to  
34 read as follows:

35 The commission may:

36 (1) Make rules and regulations for the proper administration of its  
37 duties;

1 (2) Accept any grants of funds made with or without a matching  
2 requirement by the United States, or any agency thereof, for purposes  
3 in keeping with the purposes of this chapter; accept gifts, bequests,  
4 devises and endowments for purposes in keeping with such purposes;  
5 enter into cooperative agreements with and provide for private  
6 nonprofit groups to use state park property and facilities to raise  
7 money to contribute gifts, grants, and support to the commission for  
8 the purposes of this chapter. The commission may assist the nonprofit  
9 group in a cooperative effort by providing necessary agency personnel  
10 and services, if available. However, none of the moneys raised may  
11 inure to the benefit of the nonprofit group, except in furtherance of  
12 its purposes to benefit the commission as provided in this chapter.  
13 The agency and the private nonprofit group shall agree on the nature of  
14 any project to be supported by such gift or grant prior to the use of  
15 any agency property or facilities for raising money. Any such gifts  
16 may be in the form of recreational facilities developed or built in  
17 part or in whole for public use on agency property, provided that the  
18 facility is consistent with the purposes of the agency;

19 (3) Require certification by the commission of all parks and  
20 recreation workers employed in state aided or state controlled  
21 programs;

22 (4) Act jointly, when advisable, with the United States, any other  
23 state agencies, institutions, departments, boards, or commissions in  
24 order to carry out the objectives and responsibilities of this chapter;

25 (5) Grant franchises and easements for any legitimate purpose on  
26 parks or parkways, for such terms and subject to such conditions and  
27 considerations as the commission shall specify;

28 (6) Charge such fees for services, utilities, and use of facilities  
29 as the commission shall deem proper, except that during the 2001-03  
30 fiscal biennium the commission shall not charge fees for basic parkland  
31 access;

32 (7) Enter into agreements whereby individuals or companies may rent  
33 undeveloped parks or parkway land for grazing, agricultural, or mineral  
34 development purposes upon such terms and conditions as the commission  
35 shall deem proper, for a term not to exceed ten years;

36 (8) Determine the qualifications of and employ a director of parks  
37 and recreation who shall receive a salary as fixed by the governor in  
38 accordance with the provisions of RCW 43.03.040 and determine the

1 qualifications and salary of and employ such other persons as may be  
2 needed to carry out the provisions hereof; and

3 (9) Without being limited to the powers hereinbefore enumerated,  
4 the commission shall have such other powers as in the judgment of a  
5 majority of its members are deemed necessary to effectuate the purposes  
6 of this chapter: PROVIDED, That the commission shall not have power to  
7 supervise directly any local park or recreation district, and no funds  
8 shall be made available for such purpose.

9 **Sec. 922.** RCW 70.146.030 and 1996 c 37 s 2 are each amended to  
10 read as follows:

11 (1) The water quality account is hereby created in the state  
12 treasury. Moneys in the account may be used only in a manner  
13 consistent with this chapter. Moneys deposited in the account shall be  
14 administered by the department of ecology and shall be subject to  
15 legislative appropriation. Moneys placed in the account shall include  
16 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,  
17 principal and interest from the repayment of any loans granted pursuant  
18 to this chapter, and any other moneys appropriated to the account by  
19 the legislature.

20 (2) The department may use or permit the use of any moneys in the  
21 account to make grants or loans to public bodies, including grants to  
22 public bodies as cost-sharing moneys in any case where federal, local,  
23 or other funds are made available on a cost-sharing basis, for water  
24 pollution control facilities and activities, or for purposes of  
25 assisting a public body to obtain an ownership interest in water  
26 pollution control facilities and/or to defray a part of the payments  
27 made by a public body to a service provider under a service agreement  
28 entered into pursuant to RCW 70.150.060, within the purposes of this  
29 chapter and for related administrative expenses. For the period July  
30 1, 2001, to June 30, 2003, moneys in the account may be used to process  
31 applications received by the department that seek to make changes to or  
32 transfer existing water rights. No more than three percent of the  
33 moneys deposited in the account may be used by the department to pay  
34 for the administration of the grant and loan program authorized by this  
35 chapter.

36 (3) Beginning with the biennium ending June 30, 1997, the  
37 department shall present a biennial progress report on the use of  
38 moneys from the account to the chairs of the senate committee on ways

1 and means and the house of representatives committee on appropriations.  
2 The first report is due June 30, 1996, and the report for each  
3 succeeding biennium is due December 31 of the odd-numbered year. The  
4 report shall consist of a list of each recipient, project description,  
5 and amount of the grant, loan, or both.

6 (4) During the fiscal biennium ending June 30, 1997, moneys in the  
7 account may be transferred by the legislature to the water right permit  
8 processing account.

9 NEW SECTION. **Sec. 923.** If any provision of this act or its  
10 application to any person or circumstance is held invalid, the  
11 remainder of the act or the application of the provision to other  
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 924.** This act is necessary for the immediate  
14 preservation of the public peace, health, or safety, or support of the  
15 state government and its existing public institutions, and takes effect  
16 immediately, except for section 911 of this act which takes effect July  
17 1, 2001.

18 (End of part)

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33  
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35  
36  
37  
38  
39

INDEX

ADMINISTRATOR FOR THE COURTS . . . . . 8  
ATTORNEY GENERAL . . . . . 16, 177  
BELATED CLAIMS . . . . . 168  
BOARD FOR VOLUNTEER FIRE FIGHTERS . . . . . 33  
BOARD OF ACCOUNTANCY . . . . . 30  
BOARD OF INDUSTRIAL INSURANCE APPEALS . . . . . 69  
BOARD OF TAX APPEALS . . . . . 28  
BOND EXPENSES . . . . . 201  
CASELOAD FORECAST COUNCIL . . . . . 17  
CENTRAL WASHINGTON UNIVERSITY . . . . . 155  
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS . . . . . 16  
COLUMBIA RIVER GORGE COMMISSION . . . . . 82  
COMMISSION ON AFRICAN-AMERICAN AFFAIRS . . . . . 25  
COMMISSION ON ASIAN-AMERICAN AFFAIRS . . . . . 15  
COMMISSION ON HISPANIC AFFAIRS . . . . . 25  
COMMISSION ON JUDICIAL CONDUCT . . . . . 8  
CONSERVATION COMMISSION . . . . . 90  
COURT OF APPEALS . . . . . 7  
CRIMINAL JUSTICE TRAINING COMMISSION . . . . . 69  
DEATH BENEFITCOMMON SCHOOLS . . . . . 171, 172  
DEPARTMENT OF AGRICULTURE . . . . . 99  
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . 18, 179,  
180, 187  
DEPARTMENT OF CORRECTIONS . . . . . 76  
DEPARTMENT OF ECOLOGY . . . . . 82  
DEPARTMENT OF FISH AND WILDLIFE . . . . . 91  
DEPARTMENT OF GENERAL ADMINISTRATION . . . . . 28  
DEPARTMENT OF HEALTH . . . . . 73  
DEPARTMENT OF INFORMATION SERVICES . . . . . 29  
DEPARTMENT OF LABOR AND INDUSTRIES . . . . . 70  
DEPARTMENT OF LICENSING . . . . . 101  
DEPARTMENT OF NATURAL RESOURCES . . . . . 96, 169  
DEPARTMENT OF PERSONNEL . . . . . 25  
DEPARTMENT OF RETIREMENT SYSTEMSOPERATIONS . . . . . 25, 174, 196  
DEPARTMENT OF REVENUE . . . . . 26  
DEPARTMENT OF SERVICES FOR THE BLIND . . . . . 79  
DEPARTMENT OF SOCIAL AND HEALTH SERVICES 36, 37, 40, 45, 51, 54, 59,  
61, 62, 66-68

1	DEPARTMENT OF VETERANS AFFAIRS . . . . .	72
2	EASTERN WASHINGTON STATE HISTORICAL SOCIETY . . . . .	164
3	EASTERN WASHINGTON UNIVERSITY . . . . .	155
4	ECONOMIC AND REVENUE FORECAST COUNCIL . . . . .	24
5	EMERGENCY FUND ALLOCATIONS . . . . .	200
6	EMPLOYMENT SECURITY DEPARTMENT . . . . .	81
7	ENVIRONMENTAL HEARINGS OFFICE . . . . .	90
8	EXPENDITURE AUTHORIZATIONS . . . . .	197
9	FORENSIC INVESTIGATION COUNCIL . . . . .	31
10	GOVERNORCOMPENSATION--INSURANCE BENEFITS . . . . .	172
11	GOVERNOR'S OFFICE OF INDIAN AFFAIRS . . . . .	15
12	GROWTH PLANNING HEARINGS BOARD . . . . .	35
13	HIGHER EDUCATION COORDINATING BOARDPOLICY COORDINATION AND	
14	ADMINISTRATION . . . . .	158
15	HORSE RACING COMMISSION . . . . .	31
16	HOUSE OF REPRESENTATIVES . . . . .	2
17	HUMAN RIGHTS COMMISSION . . . . .	69
18	INCENTIVE SAVINGSFY 2000. . . . .	177, 178
19	INDETERMINATE SENTENCE REVIEW BOARD . . . . .	72
20	INFORMATION SYSTEMS PROJECTS . . . . .	197
21	INSURANCE COMMISSIONER . . . . .	30
22	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION . . . . .	89
23	JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .	3
24	JOINT LEGISLATIVE SYSTEMS COMMITTEE . . . . .	6
25	K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR ADJUSTMENTS . . . . .	144
26	LAW LIBRARY . . . . .	7
27	LEGISLATIVE AGENCIES . . . . .	7
28	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE . . . . .	6
29	LIABILITY ACCOUNT . . . . .	188
30	LIEUTENANT GOVERNOR . . . . .	12
31	LIQUOR CONTROL BOARD . . . . .	31
32	LOCAL GOVERNMENT FINANCIAL ASSISTANCE . . . . .	178
33	MILITARY DEPARTMENT . . . . .	33
34	MUNICIPAL RESEARCH COUNCIL . . . . .	28
35	OFFICE OF ADMINISTRATIVE HEARINGS . . . . .	25
36	OFFICE OF FINANCIAL MANAGEMENT . . . . .	24, 167, 168, 170, 171, 175-177
37	OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES . . . . .	28
38	OFFICE OF PUBLIC DEFENSE . . . . .	10
39	OFFICE OF THE GOVERNOR . . . . .	11



1	OFFICE OF THE STATE ACTUARY . . . . .	6
2	PERSONNEL APPEALS BOARD . . . . .	25
3	PROGRAM COST SHIFTS. . . . .	200
4	PUBLIC DISCLOSURE COMMISSION . . . . .	12
5	PUBLIC EMPLOYMENT RELATIONS COMMISSION . . . . .	35
6	PUGET SOUND FERRY OPERATIONS ACCOUNT . . . . .	178
7	RECONCILIATION OF TREASURER TRANSFERS . . . . .	200
8	REDISTRICTING COMMISSION . . . . .	15
9	SALARY COST OF LIVING ADJUSTMENT . . . . .	175
10	SECRETARY OF STATE . . . . .	12
11	SENATE . . . . .	3
12	SENTENCING GUIDELINES COMMISSION . . . . .	79
13	SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE . . . . .	164
14	STATE AUDITOR . . . . .	15
15	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES . . . . .	150
16	STATE BOARD OF EDUCATION . . . . .	144
17	STATE CONVENTION AND TRADE CENTER . . . . .	35
18	STATE HEALTH CARE AUTHORITY . . . . .	68
19	STATE INVESTMENT BOARD . . . . .	26
20	STATE PARKS AND RECREATION COMMISSION . . . . .	88
21	STATE PATROL . . . . .	102
22	STATE SCHOOL FOR THE BLIND . . . . .	165
23	STATE SCHOOL FOR THE DEAF . . . . .	165
24	STATE TREASURER . . . . .	15, 166, 167, 192-194
25	STATUTE LAW COMMITTEE . . . . .	6
26	STATUTORY APPROPRIATIONS . . . . .	201
27	SUPERINTENDENT OF PUBLIC INSTRUCTIONGENERAL APPORTIONMENT . . . . .	111, 118,
28		122, 124, 125, 129-132, 139-142
29	SUPREME COURT . . . . .	7
30	THE EVERGREEN STATE COLLEGE . . . . .	155
31	UNIVERSITY OF WASHINGTON . . . . .	152, 188
32	UTILITIES AND TRANSPORTATION COMMISSION . . . . .	32
33	VIDEO TELECOMMUNICATIONS . . . . .	199
34	VOLUNTARY RETIREMENT INCENTIVES . . . . .	202
35	VOLUNTARY SEPARATION INCENTIVES . . . . .	201
36	WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM . . . . .	100
37	WASHINGTON STATE ARTS COMMISSION . . . . .	164
38	WASHINGTON STATE HISTORICAL SOCIETY . . . . .	164
39	WASHINGTON STATE LIBRARY . . . . .	164

1	WASHINGTON STATE LOTTERY . . . . .	25
2	WASHINGTON STATE UNIVERSITY . . . . .	154
3	WESTERN WASHINGTON UNIVERSITY . . . . .	158
4	WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD . . . . .	163

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