
SENATE BILL 6347

State of Washington 57th Legislature

2002 Regular Session

By Senators Haugen and Keiser; by request of Governor Locke

Read first time 01/16/2002. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 creating new sections; making appropriations; authorizing expenditures
3 for capital improvements; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** (1) The legislature recognizes that a good
6 transportation system is critical in keeping Washington state's economy
7 strong and its businesses competitive. The legislature further
8 recognizes that badly needed investments in our state's transportation
9 infrastructure will create jobs and help to ensure Washington's long-
10 term economic success.

11 (2) The transportation investment act of 2002 is hereby adopted
12 and, subject to the provisions hereinafter set forth, the several
13 amounts hereinafter specified, or as much thereof as may be necessary
14 to accomplish the purposes designated, are hereby appropriated from the
15 several accounts and funds hereinafter named to the designated state
16 agencies and offices for employee compensation and other expenses, for
17 capital projects, and for other specified purposes, including the
18 payment of any final judgments arising out of such activities, for the
19 period ending June 30, 2003.

1 (3) Unless the context clearly requires otherwise, the definitions
2 in this subsection apply throughout the act.

3 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
4 June 30, 2002.

5 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
6 June 30, 2003.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose.

12 **PART 1**

13 **GENERAL GOVERNMENT AGENCIES--OPERATING**

14 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF REVENUE**

15 Multimodal Transportation Account--State
16 Appropriation \$ 115,000

17 **PART 2**

18 **OPERATING--TRANSPORTATION AGENCIES**

19 NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **PUBLIC TRANSPORTATION--PROGRAM V**

21 Multimodal Transportation Account--State
22 Appropriation \$ 44,785,000

23 The appropriation in this section is subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity: \$40,000,000 of the multimodal transportation
26 account--state appropriation is provided solely for grants for transit,
27 special needs transportation, and rural mobility. The department shall
28 work cooperatively with the agency council on coordinated
29 transportation and the Washington state transit association to
30 establish grant application procedures and selection criteria.

31 **PART 3**

32 **CAPITAL--TRANSPORTATION AGENCIES CAPITAL FACILITIES**

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF TRANSPORTATION--
CAPITAL FACILITIES--PROGRAM D

Thurston County Light Industrial

The appropriation in this section is provided for the department of transportation's share of site acquisition costs for the Thurston County light industrial complex. It is the intent of the legislature that the department's share of future project costs be supported by the sale of the department's existing facilities that are being replaced.

Appropriation:

| | |
|--|---------------|
| Motor Vehicle Account--State | \$ 3,100,000 |
| Prior Biennia (Expenditures) | \$ 0 |
| Future Biennia (Projected Costs) | \$ 41,582,000 |
| TOTAL | \$ 44,682,000 |

PART 4
CAPITAL--HIGHWAY IMPROVEMENTS AND PRESERVATION

The motor vehicle account--state appropriations of \$384,606,000 in sections 401 through 540 of this act include \$383,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF TRANSPORTATION--
IMPROVEMENTS--PROGRAM I

US 2 - SR 522 Monroe Bypass - Design, Right of Way, and Construction

Appropriation:

| | |
|--|---------------|
| Motor Vehicle Account--State | \$ 1,261,000 |
| Prior Biennia (Expenditures) | \$ 0 |
| Future Biennia (Projected Costs) | \$ 47,159,000 |
| TOTAL | \$ 48,420,000 |

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF TRANSPORTATION--
IMPROVEMENTS--PROGRAM I

US 2 - SR 206 Grade Separation - Design

| | | |
|---|--|--------------|
| 1 | Appropriation: | |
| 2 | Motor Vehicle Account--State | \$ 2,922,000 |
| 3 | Prior Biennia (Expenditures) | \$ 0 |
| 4 | Future Biennia (Projected Costs) | \$ 78,000 |
| 5 | TOTAL | \$ 3,000,000 |

6 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **IMPROVEMENTS--PROGRAM I**

8 State Route 3 - Allyn to SR 106 Vicinity Safety - Construction

| | | |
|----|--|--------------|
| 9 | Appropriation: | |
| 10 | Motor Vehicle Account--State | \$ 978,000 |
| 11 | Prior Biennia (Expenditures) | \$ 0 |
| 12 | Future Biennia (Projected Costs) | \$ 3,313,000 |
| 13 | TOTAL | \$ 4,291,000 |

14 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **IMPROVEMENTS--PROGRAM I**

16 State Route 3 - SR 303 Interchange (Waaga Way) New Ramp -
17 Construction

| | | |
|----|--|--------------|
| 18 | Appropriation: | |
| 19 | Motor Vehicle Account--State | \$ 620,000 |
| 20 | Prior Biennia (Expenditures) | \$ 0 |
| 21 | Future Biennia (Projected Costs) | \$ 4,465,000 |
| 22 | TOTAL | \$ 5,085,000 |

23 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **IMPROVEMENTS--PROGRAM I**

25 State Route 3 - Deer Creek Loop Road to Agate Road - Construction

| | | |
|----|--|------------|
| 26 | Appropriation: | |
| 27 | Motor Vehicle Account--State | \$ 87,000 |
| 28 | Prior Biennia (Expenditures) | \$ 0 |
| 29 | Future Biennia (Projected Costs) | \$ 484,000 |
| 30 | TOTAL | \$ 571,000 |

31 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **IMPROVEMENTS--PROGRAM I**

1 State Route 4 - Svensen's Curve Realignment - Right of Way and
2 Construction

3 Appropriation:

| | | | |
|---|--|----|-----------|
| 4 | Motor Vehicle Account--State | \$ | 1,435,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 145,518 |
| 6 | Future Biennia (Projected Costs) | \$ | 3,011,000 |
| 7 | TOTAL | \$ | 4,591,518 |

8 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 Interstate 5 - Interstate Bridge Replacement - Design

11 Appropriation:

| | | | |
|----|--|----|------------|
| 12 | Motor Vehicle Account--State | \$ | 1,550,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 27,750,000 |
| 15 | TOTAL | \$ | 29,300,000 |

16 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **IMPROVEMENTS--PROGRAM I**

18 Interstate 5 - Airdustrial NB On Ramp Safety - Construction

19 Appropriation:

| | | | |
|----|--|----|---------|
| 20 | Motor Vehicle Account--State | \$ | 276,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 453,000 |
| 23 | TOTAL | \$ | 729,000 |

24 NEW SECTION. **Sec. 409. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS--PROGRAM I**

26 Interstate 5 - Martin Way Overcrossing Bike Lanes - Construction

27 Appropriation:

| | | | |
|----|--|----|---------|
| 28 | Motor Vehicle Account--State | \$ | 363,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 199,000 |
| 31 | TOTAL | \$ | 562,000 |

1 NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **IMPROVEMENTS--PROGRAM I**

3 Interstate 5 - SR 16 Interchange/38th Street Interchange -
4 Construction

5 Appropriation:

| | | | |
|---|--|----|-------------|
| 6 | Motor Vehicle Account--State | \$ | 6,324,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 250,241,000 |
| 9 | TOTAL | \$ | 256,565,000 |

10 NEW SECTION. **Sec. 411. FOR THE DEPARTMENT OF TRANSPORTATION--**

11 **IMPROVEMENTS--PROGRAM I**

12 Interstate 5 - South 48th to South M Street Core HOV - Construction

13 Appropriation:

| | | | |
|----|--|----|------------|
| 14 | Motor Vehicle Account--State | \$ | 13,065,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 20,496,000 |
| 17 | TOTAL | \$ | 33,561,000 |

18 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF TRANSPORTATION--**

19 **IMPROVEMENTS--PROGRAM I**

20 Interstate 5 - I-705 to Port of Tacoma Interchange Core HOV -
21 Design and Right of Way

22 Appropriation:

| | | | |
|----|--|----|-----------|
| 23 | Motor Vehicle Account--State | \$ | 728,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 8,483,000 |
| 26 | TOTAL | \$ | 9,211,000 |

27 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF TRANSPORTATION--**

28 **IMPROVEMENTS--PROGRAM I**

29 Interstate 5 - East "L" Street to Puyallup Bridge Core HOV - Design
30 and Right of Way

31 Appropriation:

| | | | |
|----|--|----|---------|
| 32 | Motor Vehicle Account--State | \$ | 852,000 |
|----|--|----|---------|

| | | | |
|---|--|----|------------|
| 1 | Prior Biennia (Expenditures) | \$ | 5,519,556 |
| 2 | Future Biennia (Projected Costs) | \$ | 37,994,000 |
| 3 | TOTAL | \$ | 44,365,556 |

4 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 Interstate 5 - Port of Tacoma Interchange Core HOV - Construction

7 Appropriation:

| | | | |
|----|--|----|------------|
| 8 | Motor Vehicle Account--State | \$ | 0 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 17,910,000 |
| 11 | TOTAL | \$ | 17,910,000 |

12 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **IMPROVEMENTS--PROGRAM I**

14 Interstate 5 - Port of Tacoma Road to King County Line Core HOV -
15 Construction

16 Appropriation:

| | | | |
|----|--|----|------------|
| 17 | Motor Vehicle Account--State | \$ | 0 |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 18,648,000 |
| 20 | TOTAL | \$ | 18,648,000 |

21 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **IMPROVEMENTS--PROGRAM I**

23 Interstate 5 - Pierce County Line to Tukwila I/C, Core HOV -
24 Design, Right of Way, and Construction

25 Appropriation:

| | | | |
|----|--|----|-------------|
| 26 | Motor Vehicle Account--State | \$ | 6,450,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 223,637 |
| 28 | Future Biennia (Projected Costs) | \$ | 132,723,000 |
| 29 | TOTAL | \$ | 139,396,637 |

30 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **IMPROVEMENTS--PROGRAM I**

1 Interstate 5 - South 320th Street to South 210th Street Stage 1 and
2 2, Auxiliary Lanes - Design, Right of Way, and Construction

3 Appropriation:

| | | | |
|---|--|----|-------------|
| 4 | Motor Vehicle Account--State | \$ | 4,746,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 107,218,000 |
| 7 | TOTAL | \$ | 111,964,000 |

8 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 Interstate 5 - Junction SR 518 Direct HOV Ramp - Design and
11 Construction

12 Appropriation:

| | | | |
|----|--|----|------------|
| 13 | Motor Vehicle Account--State | \$ | 1,074,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 43,264,000 |
| 16 | TOTAL | \$ | 44,338,000 |

17 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **IMPROVEMENTS--PROGRAM I**

19 Interstate 5 - Industrial Way Vicinity Transit Ramp - Design and
20 Right of Way

21 Appropriation:

| | | | |
|----|--|----|-----------|
| 22 | Motor Vehicle Account--State | \$ | 1,289,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 8,016,000 |
| 25 | TOTAL | \$ | 9,305,000 |

26 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 Interstate 5 - SR 520 Interchange Vicinity, Noise Walls - Design
29 and Construction

30 Appropriation:

| | | | |
|----|--|----|--------|
| 31 | Motor Vehicle Account--State | \$ | 15,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

| | | | |
|---|--|----|-----------|
| 1 | Future Biennia (Projected Costs) | \$ | 3,617,000 |
| 2 | TOTAL | \$ | 3,632,000 |

3 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5 Interstate 5 - NE 76th Street to NE 82nd Street, Noise Walls -
6 Design and Construction

7 Appropriation:

| | | | |
|----|--|----|---------|
| 8 | Motor Vehicle Account--State | \$ | 69,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 709,000 |
| 11 | TOTAL | \$ | 778,000 |

12 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **IMPROVEMENTS--PROGRAM I**

14 Interstate 5 - North 180th Street, Noise Walls - Construction

15 Appropriation:

| | | | |
|----|--|----|---------|
| 16 | Motor Vehicle Account--State | \$ | 250,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 678,000 |
| 19 | TOTAL | \$ | 928,000 |

20 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **IMPROVEMENTS--PROGRAM I**

22 Interstate 5 - NE 175th Street to NE 205th Street NB Lane -
23 Construction

24 Appropriation:

| | | | |
|----|--|----|-----------|
| 25 | Motor Vehicle Account--State | \$ | 1,592,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 4,330,000 |
| 28 | TOTAL | \$ | 5,922,000 |

29 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **IMPROVEMENTS--PROGRAM I**

31 Interstate 5 - 236th Street SW to 164th Street SW HOV -
32 Construction

| | | |
|---|--|------------|
| 1 | Appropriation: | |
| 2 | Motor Vehicle Account--State | \$ 38,000 |
| 3 | Prior Biennia (Expenditures) | \$ 0 |
| 4 | Future Biennia (Projected Costs) | \$ 939,000 |
| 5 | TOTAL | \$ 977,000 |

6 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **IMPROVEMENTS--PROGRAM I**

8 Interstate 5 - Interurban Trail Crossing of SR 524 - Design, Right
9 of Way, and Construction

| | | |
|----|--|--------------|
| 10 | Appropriation: | |
| 11 | Motor Vehicle Account--State | \$ 237,000 |
| 12 | Prior Biennia (Expenditures) | \$ 0 |
| 13 | Future Biennia (Projected Costs) | \$ 2,866,000 |
| 14 | TOTAL | \$ 3,103,000 |

15 NEW SECTION. **Sec. 426. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **IMPROVEMENTS--PROGRAM I**

17 Interstate 5 - 196th Street SW (SR 524) Interchange, Phase C -
18 Right of Way and Construction

| | | |
|----|--|---------------|
| 19 | Appropriation: | |
| 20 | Motor Vehicle Account--State | \$ 1,667,000 |
| 21 | Prior Biennia (Expenditures) | \$ 0 |
| 22 | Future Biennia (Projected Costs) | \$ 18,695,000 |
| 23 | TOTAL | \$ 20,362,000 |

24 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS--PROGRAM I**

26 Interstate 5 - SR 526 to US 2, Add HOV Lanes - Design, Right of
27 Way, and Construction

| | | |
|----|--|----------------|
| 28 | Appropriation: | |
| 29 | Motor Vehicle Account--State | \$ 3,988,000 |
| 30 | Prior Biennia (Expenditures) | \$ 0 |
| 31 | Future Biennia (Projected Costs) | \$ 154,285,000 |
| 32 | TOTAL | \$ 158,273,000 |

1 NEW SECTION. **Sec. 428. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **IMPROVEMENTS--PROGRAM I**

3 Interstate 5 - North of SR 2 Interchange, Noise Walls - Design and
4 Construction

5 Appropriation:

| | | | |
|---|--|----|---------|
| 6 | Motor Vehicle Account--State | \$ | 60,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 838,000 |
| 9 | TOTAL | \$ | 898,000 |

10 NEW SECTION. **Sec. 429. FOR THE DEPARTMENT OF TRANSPORTATION--**

11 **IMPROVEMENTS--PROGRAM I**

12 Interstate 5 - Mt. Vernon, Bellingham, and Marysville, Traffic
13 Systems - Design and Construction

14 Appropriation:

| | | | |
|----|--|----|-----------|
| 15 | Motor Vehicle Account--State | \$ | 85,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 976,000 |
| 18 | TOTAL | \$ | 1,061,000 |

19 NEW SECTION. **Sec. 430. FOR THE DEPARTMENT OF TRANSPORTATION--**

20 **IMPROVEMENTS--PROGRAM I**

21 Interstate 5 - 172nd Street NE (SR 531) Interchange - Right of Way
22 and Construction

23 Appropriation:

| | | | |
|----|--|----|------------|
| 24 | Motor Vehicle Account--State | \$ | 1,064,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 9,576,000 |
| 27 | TOTAL | \$ | 10,640,000 |

28 NEW SECTION. **Sec. 431. FOR THE DEPARTMENT OF TRANSPORTATION--**

29 **IMPROVEMENTS--PROGRAM I**

30 Interstate 5 - South End of SR 536 Interchange, Noise Walls -
31 Design and Construction

32 Appropriation:

| | | | |
|----|--|----|--------|
| 33 | Motor Vehicle Account--State | \$ | 57,000 |
|----|--|----|--------|

| | | | |
|---|----------------------------------|----|-----------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 1,023,000 |
| 3 | TOTAL | \$ | 1,080,000 |

4 NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF TRANSPORTATION--
5 **IMPROVEMENTS--PROGRAM I**

6 Interstate 5 - 2nd Street Bridge Replacement - Construction

7 Appropriation:

| | | | |
|----|----------------------------------|----|-----------|
| 8 | Motor Vehicle Account--State | \$ | 467,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 7,872,000 |
| 11 | TOTAL | \$ | 8,339,000 |

12 NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF TRANSPORTATION--
13 **IMPROVEMENTS--PROGRAM I**

14 Interstate 5 - Bybee Creek Fish Barrier Removal - Design and
15 Construction

16 Appropriation:

| | | | |
|----|----------------------------------|----|-----------|
| 17 | Motor Vehicle Account--State | \$ | 0 |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 1,092,000 |
| 20 | TOTAL | \$ | 1,092,000 |

21 NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF TRANSPORTATION--
22 **IMPROVEMENTS--PROGRAM I**

23 Interstate 5 - Salmon Creek to I-205 Widening - Construction

24 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 25 | Motor Vehicle Account--State | \$ | 10,000,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 20,000,000 |
| 28 | TOTAL | \$ | 30,000,000 |

29 NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF TRANSPORTATION--
30 **IMPROVEMENTS--PROGRAM I**

31 Interstate 5 - Rush Road to Grand Mound Vicinity - Design, Right of
32 Way, and Construction

1 Appropriation:
 2 Motor Vehicle Account--State \$ 1,372,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 104,449,000
 5 TOTAL \$ 105,821,000

6 NEW SECTION. **Sec. 436. FOR THE DEPARTMENT OF TRANSPORTATION--**
 7 **IMPROVEMENTS--PROGRAM I**

8 Interstate 5 - Grand Mound to Maytown, Widening - Construction

9 Appropriation:
 10 Motor Vehicle Account--State \$ 0
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 33,530,000
 13 TOTAL \$ 33,530,000

14 NEW SECTION. **Sec. 437. FOR THE DEPARTMENT OF TRANSPORTATION--**
 15 **IMPROVEMENTS--PROGRAM I**

16 Interstate 5 - State Route 502 Interchange - Design and Right of
 17 Way

18 Appropriation:
 19 Motor Vehicle Account--State \$ 1,733,000
 20 Prior Biennia (Expenditures) \$ 0
 21 Future Biennia (Projected Costs) \$ 8,431,000
 22 TOTAL \$ 10,164,000

23 NEW SECTION. **Sec. 438. FOR THE DEPARTMENT OF TRANSPORTATION--**
 24 **IMPROVEMENTS--PROGRAM I**

25 State Route 6 - Railroad Bridge to Rock Creek Bridge - Design and
 26 Right of Way

27 Appropriation:
 28 Motor Vehicle Account--State \$ 1,050,000
 29 Prior Biennia (Expenditures) \$ 483,514
 30 Future Biennia (Projected Costs) \$ 899,000
 31 TOTAL \$ 2,432,514

1 NEW SECTION. **Sec. 439. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **IMPROVEMENTS--PROGRAM I**

3 State Route 7 - State Route 507 to State Route 512, Safety -
4 Construction

5 Appropriation:

| | | | |
|---|--|----|-----------|
| 6 | Motor Vehicle Account--State | \$ | 0 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 9,664,000 |
| 9 | TOTAL | \$ | 9,664,000 |

10 NEW SECTION. **Sec. 440. FOR THE DEPARTMENT OF TRANSPORTATION--**

11 **IMPROVEMENTS--PROGRAM I**

12 State Route 9 - 212th Street SE to 176th Street SE - Design and
13 Right of Way

14 Appropriation:

| | | | |
|----|--|----|-----------|
| 15 | Motor Vehicle Account--State | \$ | 474,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 4,954,000 |
| 18 | TOTAL | \$ | 5,428,000 |

19 NEW SECTION. **Sec. 441. FOR THE DEPARTMENT OF TRANSPORTATION--**

20 **IMPROVEMENTS--PROGRAM I**

21 State Route 9 - 56th Street SE and 42nd Street NE, Safety -
22 Construction

23 Appropriation:

| | | | |
|----|--|----|-----------|
| 24 | Motor Vehicle Account--State | \$ | 0 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 1,841,000 |
| 27 | TOTAL | \$ | 1,841,000 |

28 NEW SECTION. **Sec. 442. FOR THE DEPARTMENT OF TRANSPORTATION--**

29 **IMPROVEMENTS--PROGRAM I**

30 State Route 9 - Prairie Road to Thunder Creek - Construction

31 Appropriation:

| | | | |
|----|--|----|---|
| 32 | Motor Vehicle Account--State | \$ | 0 |
|----|--|----|---|

| | | | |
|---|--|----|-----------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 3,332,000 |
| 3 | TOTAL | \$ | 3,332,000 |

4 NEW SECTION. **Sec. 443. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 State Route 9 - Nooksack Road Vicinity to Cherry Street, All
7 Weather Road - Right of Way and Construction

8 Appropriation:

| | | | |
|----|--|----|------------|
| 9 | Motor Vehicle Account--State | \$ | 801,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 11,728,000 |
| 12 | TOTAL | \$ | 12,529,000 |

13 NEW SECTION. **Sec. 444. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **IMPROVEMENTS--PROGRAM I**

15 US 12 - Old Naches Highway Interchange - Design

16 Appropriation:

| | | | |
|----|--|----|---------|
| 17 | Motor Vehicle Account--State | \$ | 223,000 |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 377,000 |
| 20 | TOTAL | \$ | 600,000 |

21 NEW SECTION. **Sec. 445. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **IMPROVEMENTS--PROGRAM I**

23 US 12 - Attalia Vicinity, Add Lanes - Design, Right of Way, and
24 Construction

25 Appropriation:

| | | | |
|----|--|----|-----------|
| 26 | Motor Vehicle Account--State | \$ | 133,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 8,253,000 |
| 29 | TOTAL | \$ | 8,386,000 |

30 NEW SECTION. **Sec. 446. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **IMPROVEMENTS--PROGRAM I**

1 US 12 - Attalia Vicinity to SR 730, Add Lanes - Design and Right of
2 Way

3 Appropriation:

| | | | |
|---|--|----|-----------|
| 4 | Motor Vehicle Account--State | \$ | 250,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 1,778,000 |
| 7 | TOTAL | \$ | 2,028,000 |

8 NEW SECTION. **Sec. 447. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 State Route 14 - Maryhill Spur Vicinity to US 97, Add Truck
11 Climbing Lane - Design, Right of Way, and Construction

12 Appropriation:

| | | | |
|----|--|----|-----------|
| 13 | Motor Vehicle Account--State | \$ | 75,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 88,201 |
| 15 | Future Biennia (Projected Costs) | \$ | 1,143,000 |
| 16 | TOTAL | \$ | 1,306,201 |

17 NEW SECTION. **Sec. 448. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **IMPROVEMENTS--PROGRAM I**

19 State Route 14 - Camas/Washougal Vicinity, Widening - Design, Right
20 of Way, and Construction

21 Appropriation:

| | | | |
|----|--|----|------------|
| 22 | Motor Vehicle Account--State | \$ | 1,615,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 933,559 |
| 24 | Future Biennia (Projected Costs) | \$ | 29,615,000 |
| 25 | TOTAL | \$ | 32,163,559 |

26 NEW SECTION. **Sec. 449. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 State Route 16 - I-5 to Tacoma Narrows Bridge, Add HOV Lanes -
29 Design and Construction

30 Appropriation:

| | | | |
|----|--|----|-----------|
| 31 | Motor Vehicle Account--State | \$ | 8,109,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

| | | | |
|---|--|----|------------|
| 1 | Future Biennia (Projected Costs) | \$ | 77,175,000 |
| 2 | TOTAL | \$ | 85,284,000 |

3 NEW SECTION. **Sec. 450. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5 State Route 16 - Olympic I/C to Purdy I/C, Add HOV Lanes - Design

6 Appropriation:

| | | | |
|----|--|----|-----------|
| 7 | Motor Vehicle Account--State | \$ | 0 |
| 8 | Prior Biennia (Expenditures) | \$ | 0 |
| 9 | Future Biennia (Projected Costs) | \$ | 1,300,000 |
| 10 | TOTAL | \$ | 1,300,000 |

11 NEW SECTION. **Sec. 451. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **IMPROVEMENTS--PROGRAM I**

13 State Route 16 - Gig Harbor New Interchange - Construction

14 Appropriation:

| | | | |
|----|--|----|-----------|
| 15 | Motor Vehicle Account--State | \$ | 0 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 2,966,000 |
| 18 | TOTAL | \$ | 2,966,000 |

19 NEW SECTION. **Sec. 452. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **IMPROVEMENTS--PROGRAM I**

21 State Route 16 - Burley/Olalla Intersection Safety - Construction

22 Appropriation:

| | | | |
|----|--|----|---------|
| 23 | Motor Vehicle Account--State | \$ | 242,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 287,000 |
| 26 | TOTAL | \$ | 529,000 |

27 NEW SECTION. **Sec. 453. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **IMPROVEMENTS--PROGRAM I**

29 State Route 16 - 36th Street to Olympic Drive NW, Add HOV Lanes -
30 Construction

31 Appropriation:

| | | | |
|----|--|----|-----------|
| 32 | Motor Vehicle Account--State | \$ | 1,629,000 |
|----|--|----|-----------|

| | | | |
|---|----------------------------------|----|-----------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 6,510,000 |
| 3 | TOTAL | \$ | 8,139,000 |

4 NEW SECTION. **Sec. 454. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 State Route 17 - Pioneer Way to Stratford Road - Construction

7 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 8 | Motor Vehicle Account--State | \$ | 0 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 14,744,000 |
| 11 | TOTAL | \$ | 14,744,000 |

12 NEW SECTION. **Sec. 455. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **IMPROVEMENTS--PROGRAM I**

14 State Route 18 - Complete Corridor Expansion to Four Lane Freeway -
15 Design, Right of Way, and Construction

16 The appropriation in this section is provided for the design, right
17 of way, and construction phases of the following projects along the SR
18 18 corridor: Covington Way to Maple Valley; Maple Valley to
19 Issaquah/Hobart Road; Issaquah/Hobart Road to Tigergate; Tigergate to
20 I-90.

21 Appropriation:

| | | | |
|----|----------------------------------|----|-------------|
| 22 | Motor Vehicle Account--State | \$ | 513,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 140,037,000 |
| 25 | TOTAL | \$ | 140,550,000 |

26 NEW SECTION. **Sec. 456. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 State Route 20 - Mazama Area, Remove Fish Passage Barrier -
29 Construction

30 Appropriation:

| | | | |
|----|----------------------------------|----|---------|
| 31 | Motor Vehicle Account--State | \$ | 50,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |
| 33 | Future Biennia (Projected Costs) | \$ | 699,000 |

1 TOTAL \$ 749,000

2 NEW SECTION. Sec. 457. FOR THE DEPARTMENT OF TRANSPORTATION--
3 IMPROVEMENTS--PROGRAM I

4 State Route 20 - Deception and Canoe Pass Bridges - Construction

5 Appropriation:

6 Motor Vehicle Account--State \$ 0

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 8,531,000

9 TOTAL \$ 8,531,000

10 NEW SECTION. Sec. 458. FOR THE DEPARTMENT OF TRANSPORTATION--
11 IMPROVEMENTS--PROGRAM I

12 State Route 20 - Fredonia to I-5 Widening - Right of Way

13 Appropriation:

14 Motor Vehicle Account--State \$ 1,775,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 2,725,000

17 TOTAL \$ 4,500,000

18 NEW SECTION. Sec. 459. FOR THE DEPARTMENT OF TRANSPORTATION--
19 IMPROVEMENTS--PROGRAM I

20 State Route 22 - I-82 to McDonald Road, Safety - Design, Right of
21 Way, and Construction

22 Appropriation:

23 Motor Vehicle Account--State \$ 207,000

24 Prior Biennia (Expenditures) \$ 15,852

25 Future Biennia (Projected Costs) \$ 5,414,000

26 TOTAL \$ 5,636,852

27 NEW SECTION. Sec. 460. FOR THE DEPARTMENT OF TRANSPORTATION--
28 IMPROVEMENTS--PROGRAM I

29 State Route 24 - I-82 to Keys Road - Construction

30 Appropriation:

31 Motor Vehicle Account--State \$ 0

| | | | |
|---|----------------------------------|----|------------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 10,776,000 |
| 3 | TOTAL | \$ | 10,776,000 |

4 NEW SECTION. **Sec. 461. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 State Route 28 - Junction US 2/97 to 9th Street - Design and Right
7 of Way

8 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 9 | Motor Vehicle Account--State | \$ | 4,195,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 10,150,000 |
| 12 | TOTAL | \$ | 14,345,000 |

13 NEW SECTION. **Sec. 462. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **IMPROVEMENTS--PROGRAM I**

15 State Route 28 - Soap Lake Area, Safety Improvements - Right of Way
16 and Construction

17 Appropriation:

| | | | |
|----|----------------------------------|----|-----------|
| 18 | Motor Vehicle Account--State | \$ | 83,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 1,734,000 |
| 21 | TOTAL | \$ | 1,817,000 |

22 NEW SECTION. **Sec. 463. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **IMPROVEMENTS--PROGRAM I**

24 State Route 31 - Metaline Falls to International Border, Roadway
25 Improvements - Right of Way and Construction

26 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 27 | Motor Vehicle Account--State | \$ | 3,938,000 |
| 28 | Prior Biennia (Expenditures) | \$ | 0 |
| 29 | Future Biennia (Projected Costs) | \$ | 6,470,000 |
| 30 | TOTAL | \$ | 10,408,000 |

31 NEW SECTION. **Sec. 464. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **IMPROVEMENTS--PROGRAM I**

1 Interstate 82 - Thrall Road to Manatash Ridge - Design

2 Appropriation:

| | | | |
|---|--|----|-----------|
| 3 | Motor Vehicle Account--State | \$ | 600,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 0 |
| 5 | Future Biennia (Projected Costs) | \$ | 500,000 |
| 6 | TOTAL | \$ | 1,100,000 |

7 NEW SECTION. **Sec. 465. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **IMPROVEMENTS--PROGRAM I**

9 Interstate 82 - Yakima Vicinity, Add Lanes - Design and
10 Construction

11 Appropriation:

| | | | |
|----|--|----|-----------|
| 12 | Motor Vehicle Account--State | \$ | 500,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 2,973,000 |
| 15 | TOTAL | \$ | 3,473,000 |

16 NEW SECTION. **Sec. 466. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **IMPROVEMENTS--PROGRAM I**

18 Interstate 90 - Ryegrass Summit to Vantage, Truck Climbing Lane -
19 Construction

20 Appropriation:

| | | | |
|----|--|----|------------|
| 21 | Motor Vehicle Account--State | \$ | 10,526,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 0 |
| 24 | TOTAL | \$ | 10,526,000 |

25 NEW SECTION. **Sec. 467. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **IMPROVEMENTS--PROGRAM I**

27 Interstate 90 - Moses Lake Area, Increase Vertical Bridge Clearance
28 - Right of Way and Construction

29 Appropriation:

| | | | |
|----|--|----|-----------|
| 30 | Motor Vehicle Account--State | \$ | 1,511,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | Future Biennia (Projected Costs) | \$ | 2,603,000 |

1 TOTAL \$ 4,114,000

2 NEW SECTION. **Sec. 468. FOR THE DEPARTMENT OF TRANSPORTATION--**
3 **IMPROVEMENTS--PROGRAM I**

4 Interstate 90 - Highpoint to Preston, New Trail - Construction

5 Appropriation:

6 Motor Vehicle Account--State \$ 300,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 1,350,000

9 TOTAL \$ 1,650,000

10 NEW SECTION. **Sec. 469. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **IMPROVEMENTS--PROGRAM I**

12 Interstate 90 - Harvard Road Interchange Improvements - Design,
13 Right of Way, and Construction

14 Appropriation:

15 Motor Vehicle Account--State \$ 0

16 Prior Biennia (Expenditures) \$ 0

17 Future Biennia (Projected Costs) \$ 12,925,000

18 TOTAL \$ 12,925,000

19 NEW SECTION. **Sec. 470. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **IMPROVEMENTS--PROGRAM I**

21 Interstate 90 - Argonne Road to Pines Road, Widening - Construction

22 Appropriation:

23 Motor Vehicle Account--State \$ 5,000,000

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 11,553,000

26 TOTAL \$ 16,553,000

27 NEW SECTION. **Sec. 471. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **IMPROVEMENTS--PROGRAM I**

29 Interstate 90 - Pines Road to Sullivan Road, Widening -
30 Construction

31 Appropriation:

32 Motor Vehicle Account--State \$ 5,000,000

| | | | |
|---|----------------------------------|----|------------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 11,553,000 |
| 3 | TOTAL | \$ | 16,553,000 |

4 NEW SECTION. **Sec. 472. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 Interstate 90 - Snoqualmie Pass East Improvements - Design and
7 Construction

8 Appropriation:

| | | | |
|----|----------------------------------|----|-------------|
| 9 | Motor Vehicle Account--State | \$ | 12,000,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 263,453,000 |
| 12 | TOTAL | \$ | 275,453,000 |

13 NEW SECTION. **Sec. 473. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **IMPROVEMENTS--PROGRAM I**

15 Interstate 90 - Highline Canal to Elk Heights, Truck Climbing Lane
16 - Construction

17 Appropriation:

| | | | |
|----|----------------------------------|----|-----------|
| 18 | Motor Vehicle Account--State | \$ | 4,292,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 0 |
| 21 | TOTAL | \$ | 4,292,000 |

22 NEW SECTION. **Sec. 474. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **IMPROVEMENTS--PROGRAM I**

24 State Route 96 - Seattle Hill Road to State Route 9, New Alignment
25 - Right of Way and Construction

26 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 27 | Motor Vehicle Account--State | \$ | 998,000 |
| 28 | Prior Biennia (Expenditures) | \$ | 0 |
| 29 | Future Biennia (Projected Costs) | \$ | 9,131,000 |
| 30 | TOTAL | \$ | 10,129,000 |

31 NEW SECTION. **Sec. 475. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **IMPROVEMENTS--PROGRAM I**

1 State Route 99 - Aurora Avenue N. Corridor Project - Construction

2 Appropriation:

| | | | |
|---|--|----|-----------|
| 3 | Motor Vehicle Account--State | \$ | 2,727,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 0 |
| 5 | Future Biennia (Projected Costs) | \$ | 2,273,000 |
| 6 | TOTAL | \$ | 5,000,000 |

7 NEW SECTION. **Sec. 476. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **IMPROVEMENTS--PROGRAM I**

9 US 101 - Dawley Road Vicinity to Blyn Highway, Truck Climbing Lane
10 - Construction

11 Appropriation:

| | | | |
|----|--|----|-----------|
| 12 | Motor Vehicle Account--State | \$ | 1,341,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | TOTAL | \$ | 1,341,000 |

16 NEW SECTION. **Sec. 477. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **IMPROVEMENTS--PROGRAM I**

18 US 101 - Blyn Vicinity Passing Lanes - Construction

19 Appropriation:

| | | | |
|----|--|----|-----------|
| 20 | Motor Vehicle Account--State | \$ | 834,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 584,000 |
| 23 | TOTAL | \$ | 1,418,000 |

24 NEW SECTION. **Sec. 478. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS--PROGRAM I**

26 US 101 - Gardiner Vicinity, Truck Climbing Lane - Design and
27 Construction

28 Appropriation:

| | | | |
|----|--|----|-----------|
| 29 | Motor Vehicle Account--State | \$ | 323,000 |
| 30 | Prior Biennia (Expenditures) | \$ | 0 |
| 31 | Future Biennia (Projected Costs) | \$ | 1,328,000 |
| 32 | TOTAL | \$ | 1,651,000 |

1 NEW SECTION. **Sec. 479. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **IMPROVEMENTS--PROGRAM I**

3 State Route 104 - SR 19 Westbound, Passing Lane - Construction

4 Appropriation:

| | | | |
|---|--|----|-----------|
| 5 | Motor Vehicle Account--State | \$ | 1,060,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 180,000 |
| 8 | TOTAL | \$ | 1,240,000 |

9 NEW SECTION. **Sec. 480. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **IMPROVEMENTS--PROGRAM I**

11 State Route 106 - Skobob Creek, Fish Passage Barrier Removal -
12 Design and Construction

13 Appropriation:

| | | | |
|----|--|----|-----------|
| 14 | Motor Vehicle Account--State | \$ | 82,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 1,134,000 |
| 17 | TOTAL | \$ | 1,216,000 |

18 NEW SECTION. **Sec. 481. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **IMPROVEMENTS--PROGRAM I**

20 State Route 112 - Hoko-Ozette Road, Safety - Construction

21 Appropriation:

| | | | |
|----|--|----|---------|
| 22 | Motor Vehicle Account--State | \$ | 0 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 969,000 |
| 25 | TOTAL | \$ | 969,000 |

26 NEW SECTION. **Sec. 482. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 State Route 129 - Clarkston Vicinity, Safety Improvements - Design,
29 Right of Way, and Construction

30 Appropriation:

| | | | |
|----|--|----|---------|
| 31 | Motor Vehicle Account--State | \$ | 789,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

| | | | |
|---|--|----|-----------|
| 1 | Future Biennia (Projected Costs) | \$ | 345,000 |
| 2 | TOTAL | \$ | 1,134,000 |

3 NEW SECTION. **Sec. 483. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5 State Route 160 - SR 16 to Longlake Road Vicinity, Safety
6 Improvements - Construction

7 Appropriation:

| | | | |
|----|--|----|-----------|
| 8 | Motor Vehicle Account--State | \$ | 344,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 1,656,000 |
| 11 | TOTAL | \$ | 2,000,000 |

12 NEW SECTION. **Sec. 484. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **IMPROVEMENTS--PROGRAM I**

14 State Route 161 - 204th Street to 176th Street, Add Lanes -
15 Construction

16 Appropriation:

| | | | |
|----|--|----|-----------|
| 17 | Motor Vehicle Account--State | \$ | 0 |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 9,780,000 |
| 20 | TOTAL | \$ | 9,780,000 |

21 NEW SECTION. **Sec. 485. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **IMPROVEMENTS--PROGRAM I**

23 State Route 161 - 128th Street to 176th Street, Safety Improvements
24 - Construction

25 Appropriation:

| | | | |
|----|--|----|-----------|
| 26 | Motor Vehicle Account--State | \$ | 87,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 7,283,000 |
| 29 | TOTAL | \$ | 7,370,000 |

30 NEW SECTION. **Sec. 486. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **IMPROVEMENTS--PROGRAM I**

1 State Route 161 - SR 167 Eastbound Ramp, Safety Improvements -
2 Construction

3 Appropriation:

| | | | |
|---|--|----|-----------|
| 4 | Motor Vehicle Account--State | \$ | 362,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 1,444,000 |
| 7 | TOTAL | \$ | 1,806,000 |

8 NEW SECTION. **Sec. 487. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 State Route 161 - 36th to Jovita, Widening - Design, Right of Way,
11 and Construction

12 Appropriation:

| | | | |
|----|--|----|------------|
| 13 | Motor Vehicle Account--State | \$ | 1,996,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 2,115,325 |
| 15 | Future Biennia (Projected Costs) | \$ | 16,244,000 |
| 16 | TOTAL | \$ | 20,355,325 |

17 NEW SECTION. **Sec. 488. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **IMPROVEMENTS--PROGRAM I**

19 State Route 161 - Jovita Boulevard to S. 360th Street, Widening -
20 Right of Way and Construction

21 Appropriation:

| | | | |
|----|--|----|------------|
| 22 | Motor Vehicle Account--State | \$ | 1,113,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 15,264,000 |
| 25 | TOTAL | \$ | 16,377,000 |

26 NEW SECTION. **Sec. 489. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 State Route 167 - State Route 509 to Interstate 5, New Freeway -
29 Design, Right of Way, and Construction

30 Appropriation:

| | | | |
|----|--|----|------------|
| 31 | Motor Vehicle Account--State | \$ | 28,770,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

| | | |
|---|--|----------------|
| 1 | Future Biennia (Projected Costs) | \$ 307,674,000 |
| 2 | TOTAL | \$ 336,444,000 |

3 NEW SECTION. **Sec. 490. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5 State Route 167 - 15th Street SW to 15th Street NW, Add HOV Lanes -
6 Design and Construction

7 Appropriation:

| | | |
|----|--|---------------|
| 8 | Motor Vehicle Account--State | \$ 3,139,000 |
| 9 | Prior Biennia (Expenditures) | \$ 0 |
| 10 | Future Biennia (Projected Costs) | \$ 34,507,000 |
| 11 | TOTAL | \$ 37,646,000 |

12 NEW SECTION. **Sec. 491. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **IMPROVEMENTS--PROGRAM I**

14 State Route 167 - 15th Street NW to 84th Avenue S, Complete HOV
15 Project - Design and Construction

16 Appropriation:

| | | |
|----|--|--------------|
| 17 | Motor Vehicle Account--State | \$ 86,000 |
| 18 | Prior Biennia (Expenditures) | \$ 907,378 |
| 19 | Future Biennia (Projected Costs) | \$ 869,000 |
| 20 | TOTAL | \$ 1,862,378 |

21 NEW SECTION. **Sec. 492. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **IMPROVEMENTS--PROGRAM I**

23 State Route 167 - Interstate 5 to State Route 161, New Freeway -
24 Design and Right of Way

25 Appropriation:

| | | |
|----|--|---------------|
| 26 | Motor Vehicle Account--State | \$ 0 |
| 27 | Prior Biennia (Expenditures) | \$ 0 |
| 28 | Future Biennia (Projected Costs) | \$ 78,609,000 |
| 29 | TOTAL | \$ 78,609,000 |

30 NEW SECTION. **Sec. 493. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **IMPROVEMENTS--PROGRAM I**

1 State Route 167 - 84th Avenue S to S Grady Way, Complete HOV
2 Project - Design and Construction

3 Appropriation:

| | | | |
|---|--|----|-----------|
| 4 | Motor Vehicle Account--State | \$ | 75,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 1,013,353 |
| 6 | Future Biennia (Projected Costs) | \$ | 1,626,000 |
| 7 | TOTAL | \$ | 2,714,353 |

8 NEW SECTION. **Sec. 494. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 State Route 167 - Valley Avenue, New Interchange - Design and Right
11 of Way

12 Appropriation:

| | | | |
|----|--|----|------------|
| 13 | Motor Vehicle Account--State | \$ | 0 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 19,641,000 |
| 16 | TOTAL | \$ | 19,641,000 |

17 NEW SECTION. **Sec. 495. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **IMPROVEMENTS--PROGRAM I**

19 State Route 167 - SR 512 Interchange to 15th Street SW, Add HOV
20 Lanes - Design and Right of Way

21 Appropriation:

| | | | |
|----|--|----|-----------|
| 22 | Motor Vehicle Account--State | \$ | 0 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 8,680,000 |
| 25 | TOTAL | \$ | 8,680,000 |

26 NEW SECTION. **Sec. 496. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 State Route 169 - 225th Avenue SE to SE Wax Road - Design and Right
29 of Way

30 Appropriation:

| | | | |
|----|--|----|---------|
| 31 | Motor Vehicle Account--State | \$ | 116,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

| | | | |
|---|--|----|---------|
| 1 | Future Biennia (Projected Costs) | \$ | 609,000 |
| 2 | TOTAL | \$ | 725,000 |

3 NEW SECTION. **Sec. 497. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5 State Route 203 - NE 124th/Novelty Road Vicinity - Construction

6 Appropriation:

| | | | |
|----|--|----|-----------|
| 7 | Motor Vehicle Account--State | \$ | 146,000 |
| 8 | Prior Biennia (Expenditures) | \$ | 0 |
| 9 | Future Biennia (Projected Costs) | \$ | 1,110,000 |
| 10 | TOTAL | \$ | 1,256,000 |

11 NEW SECTION. **Sec. 498. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **IMPROVEMENTS--PROGRAM I**

13 Interstate 205 - SR 14 to 83rd Street Widening - Design and Right
14 of Way

15 Appropriation:

| | | | |
|----|--|----|------------|
| 16 | Motor Vehicle Account--State | \$ | 2,000,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 18,000,000 |
| 19 | TOTAL | \$ | 20,000,000 |

20 NEW SECTION. **Sec. 499. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **IMPROVEMENTS--PROGRAM I**

22 State Route 231 - SR 292 to SR 395, All Weather Road - Design,
23 Right of Way, and Construction

24 Appropriation:

| | | | |
|----|--|----|------------|
| 25 | Motor Vehicle Account--State | \$ | 20,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 12,183,000 |
| 28 | TOTAL | \$ | 12,203,000 |

29 NEW SECTION. **Sec. 500. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **IMPROVEMENTS--PROGRAM I**

31 State Route 240 - Interstate 182 to Richland Y, Add Lanes - Design,
32 Right of Way, and Construction

| | | |
|---|--|---------------|
| 1 | Appropriation: | |
| 2 | Motor Vehicle Account--State | \$ 2,657,000 |
| 3 | Prior Biennia (Expenditures) | \$ 0 |
| 4 | Future Biennia (Projected Costs) | \$ 18,842,000 |
| 5 | TOTAL | \$ 21,499,000 |

6 NEW SECTION. **Sec. 501. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **IMPROVEMENTS--PROGRAM I**

8 State Route 240 - Richland Y to Columbia Center Interchange,
9 Improvements - Design, Right of Way, and Construction

| | | |
|----|--|---------------|
| 10 | Appropriation: | |
| 11 | Motor Vehicle Account--State | \$ 3,438,000 |
| 12 | Prior Biennia (Expenditures) | \$ 0 |
| 13 | Future Biennia (Projected Costs) | \$ 18,608,000 |
| 14 | TOTAL | \$ 22,046,000 |

15 NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **IMPROVEMENTS--PROGRAM I**

17 State Route 241 - North Sunnyside Reconstruction, All Weather Road
18 - Design, Right of Way, and Construction

| | | |
|----|--|--------------|
| 19 | Appropriation: | |
| 20 | Motor Vehicle Account--State | \$ 972,000 |
| 21 | Prior Biennia (Expenditures) | \$ 0 |
| 22 | Future Biennia (Projected Costs) | \$ 6,302,000 |
| 23 | TOTAL | \$ 7,274,000 |

24 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS--PROGRAM I**

26 State Route 241 - Rattlesnake Hills to Junction SR 24, All Weather
27 Road - Right of Way and Construction

| | | |
|----|--|--------------|
| 28 | Appropriation: | |
| 29 | Motor Vehicle Account--State | \$ 2,385,000 |
| 30 | Prior Biennia (Expenditures) | \$ 0 |
| 31 | Future Biennia (Projected Costs) | \$ 2,632,000 |
| 32 | TOTAL | \$ 5,017,000 |

1 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **IMPROVEMENTS--PROGRAM I**

3 State Route 243 - Wanapum North, All Weather Road - Construction

4 Appropriation:

| | | | |
|---|--|----|-----------|
| 5 | Motor Vehicle Account--State | \$ | 552,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 3,357,000 |
| 8 | TOTAL | \$ | 3,909,000 |

9 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **IMPROVEMENTS--PROGRAM I**

11 State Route 270 - Pullman to Idaho State Line, Widen to Four Lane
12 Divided Highway - Right of Way and Construction

13 Appropriation:

| | | | |
|----|--|----|------------|
| 14 | Motor Vehicle Account--State | \$ | 1,461,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 19,475,000 |
| 17 | TOTAL | \$ | 20,936,000 |

18 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **IMPROVEMENTS--PROGRAM I**

20 State Route 303 - Bremerton to Silverdale, EIS - Design

21 Appropriation:

| | | | |
|----|--|----|---------|
| 22 | Motor Vehicle Account--State | \$ | 800,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 0 |
| 25 | TOTAL | \$ | 800,000 |

26 NEW SECTION. **Sec. 507. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 State Route 304 - SR 3 to Bremerton Ferry Terminal, Add HOV Lanes
29 - Construction

30 Appropriation:

| | | | |
|----|--|----|-----------|
| 31 | Motor Vehicle Account--State | \$ | 5,645,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

| | | | |
|---|--|----|------------|
| 1 | Future Biennia (Projected Costs) | \$ | 5,155,000 |
| 2 | TOTAL | \$ | 10,800,000 |

3 NEW SECTION. **Sec. 508. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5 State Route 305 - Poulsbo City Limits to Bond Road, Add Lanes -
6 Construction

7 Appropriation:

| | | | |
|----|--|----|------------|
| 8 | Motor Vehicle Account--State | \$ | 1,310,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 13,062,000 |
| 11 | TOTAL | \$ | 14,372,000 |

12 NEW SECTION. **Sec. 509. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **IMPROVEMENTS--PROGRAM I**

14 State Route 307 - State Route 305 to State Route 104, EIS - Design

15 Appropriation:

| | | | |
|----|--|----|-----------|
| 16 | Motor Vehicle Account--State | \$ | 683,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 2,317,000 |
| 19 | TOTAL | \$ | 3,000,000 |

20 NEW SECTION. **Sec. 510. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **IMPROVEMENTS--PROGRAM I**

22 US 395 - 19th Avenue Kennewick, Add Noise Walls - Design and
23 Construction

24 Appropriation:

| | | | |
|----|--|----|-----------|
| 25 | Motor Vehicle Account--State | \$ | 993,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 2,756,000 |
| 28 | TOTAL | \$ | 3,749,000 |

29 NEW SECTION. **Sec. 511. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **IMPROVEMENTS--PROGRAM I**

31 US 395 - North Spokane Corridor, New Freeway - Design, Right of
32 Way, and Construction

1 The appropriation in this section is provided for the design, right
 2 of way, and construction phases of the following projects along the US
 3 395 North Spokane corridor: North Spokane Corridor - Right of Way; NSC
 4 Trent Avenue to Francis Avenue - Preconstruction; NSC Spokane River to
 5 Francis Avenue - Street Improvements; NSC Francis Avenue to Hawthorne
 6 Road - Preconstruction; NSC Hawthorne Road to US 2 - Four Lane Divided
 7 Highway; NSC US 2 to Wandermere Vicinity - Four Lane Divided Highway.

8 Appropriation:

| | | |
|----|--|----------------|
| 9 | Motor Vehicle Account--State | \$ 41,890,000 |
| 10 | Prior Biennia (Expenditures) | \$ 0 |
| 11 | Future Biennia (Projected Costs) | \$ 273,557,000 |
| 12 | TOTAL | \$ 315,447,000 |

13 NEW SECTION. **Sec. 512. FOR THE DEPARTMENT OF TRANSPORTATION--**
 14 **IMPROVEMENTS--PROGRAM I**

15 Interstate 405 - Tukwila to Lynnwood (Stage 1, Tukwila to Bellevue)
 16 - Design, Right of Way, and Construction

17 The appropriation in this section is provided for the design, right
 18 of way, and construction costs necessary to add two general-purpose
 19 lanes in each direction of I-405 from I-5 in Tukwila to I-90 in
 20 Bellevue plus other capacity improvements as needed. Funding is also
 21 provided to reconstruct the interchange at SR 167 and complete the
 22 design necessary to continue capacity improvements from I-90 through
 23 Bellevue.

24 Appropriation:

| | | |
|----|--|-----------------|
| 25 | Motor Vehicle Account--State | \$ 50,000,000 |
| 26 | Prior Biennia (Expenditures) | \$ 0 |
| 27 | Future Biennia (Projected Costs) | \$2,143,919,000 |
| 28 | TOTAL | \$2,193,919,000 |

29 NEW SECTION. **Sec. 513. FOR THE DEPARTMENT OF TRANSPORTATION--**
 30 **IMPROVEMENTS--PROGRAM I**

31 Interstate 405 - Bothell to Swamp Creek Interchange, Complete HOV
 32 Project - Design and Construction

33 Appropriation:

| | | |
|----|--|-----------|
| 34 | Motor Vehicle Account--State | \$ 80,000 |
|----|--|-----------|

| | | | |
|---|----------------------------------|----|---------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 799,000 |
| 3 | TOTAL | \$ | 879,000 |

4 NEW SECTION. **Sec. 514. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 Interstate 405 - NE 44th Interchange, Improvements - Right of Way
7 and Construction

8 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 9 | Motor Vehicle Account--State | \$ | 5,999,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 60,410,000 |
| 12 | TOTAL | \$ | 66,409,000 |

13 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **IMPROVEMENTS--PROGRAM I**

15 State Route 410 - 234th to Hinkleman Extension Road, Add Lanes -
16 Right of Way

17 Appropriation:

| | | | |
|----|----------------------------------|----|-----------|
| 18 | Motor Vehicle Account--State | \$ | 1,620,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 5,748,000 |
| 21 | TOTAL | \$ | 7,368,000 |

22 NEW SECTION. **Sec. 516. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **IMPROVEMENTS--PROGRAM I**

24 State Route 500 - St. Johns Boulevard, New Interchange - Design,
25 Right of Way, and Construction

26 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 27 | Motor Vehicle Account--State | \$ | 1,650,000 |
| 28 | Prior Biennia (Expenditures) | \$ | 0 |
| 29 | Future Biennia (Projected Costs) | \$ | 20,413,000 |
| 30 | TOTAL | \$ | 22,063,000 |

31 NEW SECTION. **Sec. 517. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **IMPROVEMENTS--PROGRAM I**

1 State Route 500 - NE 112th Avenue, New Interchange - Construction
 2 Appropriation:
 3 Motor Vehicle Account--State \$ 11,536,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 10,464,000
 6 TOTAL \$ 22,000,000

7 NEW SECTION. **Sec. 518. FOR THE DEPARTMENT OF TRANSPORTATION--**
 8 **IMPROVEMENTS--PROGRAM I**

9 State Route 500 - 124th Avenue, Safety Improvements - Construction
 10 Appropriation:
 11 Motor Vehicle Account--State \$ 0
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 821,000
 14 TOTAL \$ 821,000

15 NEW SECTION. **Sec. 519. FOR THE DEPARTMENT OF TRANSPORTATION--**
 16 **IMPROVEMENTS--PROGRAM I**

17 State Route 500 - Ward Road to 162nd Avenue, Widening -
 18 Construction
 19 Appropriation:
 20 Motor Vehicle Account--State \$ 0
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 1,271,000
 23 TOTAL \$ 1,271,000

24 NEW SECTION. **Sec. 520. FOR THE DEPARTMENT OF TRANSPORTATION--**
 25 **IMPROVEMENTS--PROGRAM I**

26 State Route 501 - 19th Avenue Signal - Construction
 27 Appropriation:
 28 Motor Vehicle Account--State \$ 0
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) \$ 975,000
 31 TOTAL \$ 975,000

1 NEW SECTION. **Sec. 521. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **IMPROVEMENTS--PROGRAM I**

3 State Route 503 - NE 144th to Brush Prairie, Stormwater
4 Improvements - Design, Right of Way, and Construction

5 Appropriation:

| | | | |
|---|--|----|---------|
| 6 | Motor Vehicle Account--State | \$ | 0 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 824,000 |
| 9 | TOTAL | \$ | 824,000 |

10 NEW SECTION. **Sec. 522. FOR THE DEPARTMENT OF TRANSPORTATION--**

11 **IMPROVEMENTS--PROGRAM I**

12 State Route 503 - Lewisville Park Climbing Lane - Design and Right
13 of Way

14 Appropriation:

| | | | |
|----|--|----|---------|
| 15 | Motor Vehicle Account--State | \$ | 100,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 247,733 |
| 17 | Future Biennia (Projected Costs) | \$ | 500,000 |
| 18 | TOTAL | \$ | 847,733 |

19 NEW SECTION. **Sec. 523. FOR THE DEPARTMENT OF TRANSPORTATION--**

20 **IMPROVEMENTS--PROGRAM I**

21 State Route 509 - I-5 to Des Moines Way S and S 188th Street, New
22 Extension - Design, Right of Way, and Construction

23 The appropriation in this section is provided for the design, right
24 of way, and construction phases necessary to extend the freeway section
25 on State Route 509 from its current terminus at S 188th Street near
26 SeaTac Airport southeast to intersect Interstate 5 in the vicinity of
27 S 210th. The new extension will provide a divided roadway with two
28 general-purpose lanes and one HOV lane in each direction. The South
29 Access Road will extend south from SeaTac Airport to intersect with SR
30 509 extension in the vicinity of S 206th. Improvements to the local
31 arterial system will be made to accommodate these new corridors and to
32 improve traffic operations.

33 Appropriation:

| | | | |
|----|--|----|------------|
| 34 | Motor Vehicle Account--State | \$ | 29,810,000 |
|----|--|----|------------|

| | | | | |
|---|----------------------------------|-----------|----|-------------|
| 1 | Prior Biennia (Expenditures) | | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | | \$ | 465,188,000 |
| 3 | TOTAL | | \$ | 494,998,000 |

4 NEW SECTION. **Sec. 524. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 State Route 519 - Intermodal Access Project - Right of Way and
7 Construction

8 The appropriation in this section is provided for the design, right
9 of way, and construction phases necessary to construct intermodal
10 improvements in south Seattle to reduce or eliminate the conflicts
11 between existing intermodal facilities that serve south downtown
12 Seattle, and improve State Route 519 through traffic from Interstate 5
13 and Interstate 90 to the Washington State Ferry and Port of Seattle
14 facilities along the waterfront.

15 Appropriation:

| | | | | |
|----|----------------------------------|-----------|----|------------|
| 16 | Motor Vehicle Account--State | | \$ | 542,000 |
| 17 | Prior Biennia (Expenditures) | | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | | \$ | 36,408,000 |
| 19 | TOTAL | | \$ | 36,950,000 |

20 NEW SECTION. **Sec. 525. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **IMPROVEMENTS--PROGRAM I**

22 State Route 520 - Seattle to Eastside Communities (Trans-Lake) -
23 Design

24 The appropriation in this section is provided for the design phase
25 of the Seattle to Eastside Communities (Trans-Lake Washington) project.
26 The purpose of the Trans-Lake Washington project is to improve mobility
27 for people and goods on SR 520 while minimizing negative impacts to
28 neighborhoods and the environment. An environmental impact statement
29 will help the project's lead agencies and committees select a preferred
30 alternative for implementation. Remaining project costs are to be
31 determined once a preferred alternative is selected.

32 Appropriation:

| | | | | |
|----|------------------------------|-----------|----|------------|
| 33 | Motor Vehicle Account--State | | \$ | 28,222,000 |
| 34 | Prior Biennia (Expenditures) | | \$ | 0 |

| | | | |
|---|--|----|------------|
| 1 | Future Biennia (Projected Costs) | \$ | 0 |
| 2 | TOTAL | \$ | 28,222,000 |

3 NEW SECTION. **Sec. 526. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **IMPROVEMENTS--PROGRAM I**

5 State Route 520 - West Lake Sammamish Parkway to SR 202, Add Lanes
6 - Design, Right of Way, and Construction

7 Appropriation:

| | | | |
|----|--|----|------------|
| 8 | Motor Vehicle Account--State | \$ | 1,299,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 64,175,000 |
| 11 | TOTAL | \$ | 65,474,000 |

12 NEW SECTION. **Sec. 527. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **IMPROVEMENTS--PROGRAM I**

14 State Route 522 - I-5 to SR 405 Multimodal Project - Construction

15 Appropriation:

| | | | |
|----|--|----|-----------|
| 16 | Motor Vehicle Account--State | \$ | 0 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 5,084,000 |
| 19 | TOTAL | \$ | 5,084,000 |

20 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **IMPROVEMENTS--PROGRAM I**

22 State Route 522 - SR 9 to Paradise Lake Road, Widen to Four Lane
23 Divided Highway - Design and Construction

24 Appropriation:

| | | | |
|----|--|----|------------|
| 25 | Motor Vehicle Account--State | \$ | 1,287,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 21,162,000 |
| 28 | TOTAL | \$ | 22,449,000 |

29 NEW SECTION. **Sec. 529. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **IMPROVEMENTS--PROGRAM I**

31 State Route 522 - Paradise Lake Road to Snohomish River, Widen to
32 Four Lane Divided Highway - Design and Construction

| | | |
|---|--|---------------|
| 1 | Appropriation: | |
| 2 | Motor Vehicle Account--State | \$ 448,000 |
| 3 | Prior Biennia (Expenditures) | \$ 0 |
| 4 | Future Biennia (Projected Costs) | \$ 14,050,000 |
| 5 | TOTAL | \$ 14,498,000 |

6 NEW SECTION. **Sec. 530. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **IMPROVEMENTS--PROGRAM I**

8 State Route 522 - Snohomish River Bridge to US 2, Widen to Four
9 Lane Divided Highway - Design and Right of Way

| | | |
|----|--|--------------|
| 10 | Appropriation: | |
| 11 | Motor Vehicle Account--State | \$ 897,000 |
| 12 | Prior Biennia (Expenditures) | \$ 0 |
| 13 | Future Biennia (Projected Costs) | \$ 4,562,000 |
| 14 | TOTAL | \$ 5,459,000 |

15 NEW SECTION. **Sec. 531. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **IMPROVEMENTS--PROGRAM I**

17 State Route 524 - 24th Avenue SW to SR 527, Add Lanes - Design and
18 Construction

| | | |
|----|--|--------------|
| 19 | Appropriation: | |
| 20 | Motor Vehicle Account--State | \$ 61,000 |
| 21 | Prior Biennia (Expenditures) | \$ 0 |
| 22 | Future Biennia (Projected Costs) | \$ 4,377,000 |
| 23 | TOTAL | \$ 4,438,000 |

24 NEW SECTION. **Sec. 532. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS--PROGRAM I**

26 State Route 527 - 132nd Street SE to 112th Street SE, Add Lanes -
27 Construction

| | | |
|----|--|---------------|
| 28 | Appropriation: | |
| 29 | Motor Vehicle Account--State | \$ 52,000 |
| 30 | Prior Biennia (Expenditures) | \$ 0 |
| 31 | Future Biennia (Projected Costs) | \$ 17,152,000 |
| 32 | TOTAL | \$ 17,204,000 |

1 NEW SECTION. **Sec. 533. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **IMPROVEMENTS--PROGRAM I**

3 State Route 530 - Jordan Road to 139th Avenue NE, Safety
4 Improvements - Construction

5 Appropriation:

| | | | |
|---|--|----|---------|
| 6 | Motor Vehicle Account--State | \$ | 0 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 806,000 |
| 9 | TOTAL | \$ | 806,000 |

10 NEW SECTION. **Sec. 534. FOR THE DEPARTMENT OF TRANSPORTATION--**

11 **IMPROVEMENTS--PROGRAM I**

12 State Route 530 - Arlington Heights Road/Jordan Road, Safety
13 Improvements - Construction

14 Appropriation:

| | | | |
|----|--|----|-----------|
| 15 | Motor Vehicle Account--State | \$ | 0 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 1,118,000 |
| 18 | TOTAL | \$ | 1,118,000 |

19 NEW SECTION. **Sec. 535. FOR THE DEPARTMENT OF TRANSPORTATION--**

20 **IMPROVEMENTS--PROGRAM I**

21 State Route 530 - Lake Cavanaugh Road to Montague Creek, All
22 Weather Road - Construction

23 Appropriation:

| | | | |
|----|--|----|-----------|
| 24 | Motor Vehicle Account--State | \$ | 0 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 1,558,000 |
| 27 | TOTAL | \$ | 1,558,000 |

28 NEW SECTION. **Sec. 536. FOR THE DEPARTMENT OF TRANSPORTATION--**

29 **IMPROVEMENTS--PROGRAM I**

30 State Route 531 - 43rd Avenue NE to 67th Avenue NE, Add Lanes -
31 Design and Right of Way

32 Appropriation:

| | | | |
|----|--|----|---------|
| 33 | Motor Vehicle Account--State | \$ | 791,000 |
|----|--|----|---------|

| | | | |
|---|----------------------------------|----|-----------|
| 1 | Prior Biennia (Expenditures) | \$ | 380,852 |
| 2 | Future Biennia (Projected Costs) | \$ | 6,119,000 |
| 3 | TOTAL | \$ | 7,290,852 |

4 NEW SECTION. **Sec. 537. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6 State Route 539 - Tenmile Road to International Boundary, Add Lanes
7 - Design, Right of Way, and Construction

8 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 9 | Motor Vehicle Account--State | \$ | 3,869,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 12,539,000 |
| 12 | TOTAL | \$ | 16,408,000 |

13 NEW SECTION. **Sec. 538. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **IMPROVEMENTS--PROGRAM I**

15 State Route 542 - Orleans to Britton Road, Add Lanes - Design,
16 Right of Way, and Construction

17 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 18 | Motor Vehicle Account--State | \$ | 1,674,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 10,159,000 |
| 21 | TOTAL | \$ | 11,833,000 |

22 NEW SECTION. **Sec. 539. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **IMPROVEMENTS--PROGRAM I**

24 State Route 543 - Boblett Street to International Boundary, Widen -
25 Right of Way and Construction

26 Appropriation:

| | | | |
|----|----------------------------------|----|------------|
| 27 | Motor Vehicle Account--State | \$ | 2,263,000 |
| 28 | Prior Biennia (Expenditures) | \$ | 271,703 |
| 29 | Future Biennia (Projected Costs) | \$ | 20,045,000 |
| 30 | TOTAL | \$ | 22,579,703 |

31 NEW SECTION. **Sec. 540. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **IMPROVEMENTS--PROGRAM I**

1 State Route 900 - SE 78th Street Vicinity to I-90 Vicinity, Add
2 Lanes - Design, Right of Way, and Construction

3 Appropriation:

| | | | |
|---|--|----|------------|
| 4 | Motor Vehicle Account--State | \$ | 1,407,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 11,159,000 |
| 7 | TOTAL | \$ | 12,566,000 |

8 NEW SECTION. **Sec. 541. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 Statewide Transportation Projects Totaling Less than \$500,000

11 The appropriation in this section is provided for the design, right
12 of way, and construction phases of the following projects:

13 Northwest region: I-5/Ship Canal Bridge - noise mitigation; I-
14 5/116th Street NE Vicinity - noise walls; I-90/West Lake Sammamish
15 Parkway Vicinity - drainage; I-90/Raging River Vicinity - drainage; SR
16 169/140th Way SE to SR 900; SR 169/Fifth Avenue SE - noise walls.

17 North Central region: US 2/Dryden - signal; US 2/East Wenatchee
18 Cascade Avenue - signal; US 97/Blewett Pass - truck lane; US 97A/Entiat
19 Park Entrance - turn lanes.

20 Olympic region: SR 3/NB Off Ramp at Loxie Eagans Boulevard -
21 signalization; SR 3/Spring Creek - fish passage; I-5/Woodland Creek -
22 stormwater outfall; I-5/Indian Creek - fish passage; I-5/McAllister
23 Creek - stormwater; SR 7/340th Intersection - safety; US 101/Corriea
24 Road Vicinity to Zaccardo Road - safety; US 101/Chicken Coop Creek -
25 fish passage; SR 104/Jct SR 19 Intersection Safety; SR 112/Unnamed
26 Tributary to Pysht River - fish passage; SR 305/Bjorgen Creek - fish
27 passage.

28 Southwest region: SR 503 Unnamed Creek Vicinity NE 319th Street -
29 fish passage; SR 504/Vicinity Estes Road - fish passage; SR
30 505/Vicinity Nevil Road - fish passage; SR 505/Unnamed Creek Vicinity
31 Jct SR 504 - fish passage.

32 South Central region: SCR Region Wide Bridge Rail Retrofit -
33 safety; SR 124/East Junction SR 12 - reconstruction; SR 129/Asotin
34 Vicinity - reconstruction; I-182/US 395 I/C - Roadside Safety; US
35 395/Kennewick Variable Message Sign - safety; US 395/North of Pasco -
36 rumble strips.

1 Eastern region: US 395/Spokane to Stevens County Line - design; US
2 395/Spokane County Line to Chewelah - design.

3 Appropriation:

| | | | |
|---|--|----|-----------|
| 4 | Motor Vehicle Account--State | \$ | 5,200,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 3,688,000 |
| 7 | TOTAL | \$ | 8,888,000 |

8 NEW SECTION. **Sec. 542. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 Olympic Region Environmental Mitigation

11 Appropriation:

| | | | |
|----|--|----|-----------|
| 12 | Motor Vehicle Account--State | \$ | 0 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 1,000,000 |
| 15 | TOTAL | \$ | 1,000,000 |

16 NEW SECTION. **Sec. 543. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **IMPROVEMENTS--PROGRAM I**

18 Transportation Project: Savings

19 Projects that are completed in accordance with section 1005 of this
20 act may have their remaining funds transferred to this appropriation
21 for other transportation improvement projects approved by the office of
22 financial management.

23 Appropriation:

| | | | |
|----|--|----|---|
| 24 | Motor Vehicle Account--State | \$ | 1 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | TOTAL | \$ | 1 |

28 NEW SECTION. **Sec. 544. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **IMPROVEMENTS--PROGRAM I**

30 Project Delivery System

31 The appropriation in this section is provided for the acquisition
32 of a project delivery system for the highway construction program. At

1 a minimum, the system shall provide specific project delivery
2 information related to scope, budget, and schedule.

3 Appropriation:

| | | | |
|---|--|----|-----------|
| 4 | Motor Vehicle Account--State | \$ | 0 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 2,000,000 |
| 7 | TOTAL | \$ | 2,000,000 |

8 NEW SECTION. **Sec. 545. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 Global Positioning System Training

11 Appropriation:

| | | | |
|----|--|----|---------|
| 12 | Motor Vehicle Account--State | \$ | 0 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 186,000 |
| 15 | TOTAL | \$ | 186,000 |

16 NEW SECTION. **Sec. 546. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **IMPROVEMENTS--PROGRAM I**

18 Primary Control Monument Program

19 Appropriation:

| | | | |
|----|--|----|---------|
| 20 | Motor Vehicle Account--State | \$ | 106,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 709,000 |
| 23 | TOTAL | \$ | 815,000 |

24 NEW SECTION. **Sec. 547. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS--PROGRAM I**

26 Restore Current Law Projects

27 The appropriation in this section is provided for the design, right
28 of way, and construction costs of 2001-03 projects that were deferred
29 due to a revenue shortfall in the current law budget.

30 Appropriation:

| | | | |
|----|--|----|------------|
| 31 | Motor Vehicle Account--State | \$ | 33,580,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 33,580,000

3 NEW SECTION. **Sec. 548. FOR THE DEPARTMENT OF TRANSPORTATION--**
 4 **PRESERVATION--PROGRAM P**

5 Restore Current Law Projects

6 The appropriation in this section is provided for the design, right
 7 of way, and construction costs of 2001-03 projects that were deferred
 8 due to a revenue shortfall in the current law budget.

9 Appropriation:

10 Motor Vehicle Account--State \$ 10,961,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 0
 13 TOTAL \$ 10,961,000

14 **PART 6**

15 **CAPITAL--WASHINGTON STATE FERRIES CONSTRUCTION**

16 The motor vehicle account--state appropriations of \$27,421,000 in
 17 sections 601 through 607 of this act include \$10,000,000 in proceeds
 18 from the sale of bonds authorized by RCW 47.10.843. The transportation
 19 commission may authorize the use of current revenues available to the
 20 department of transportation in lieu of bond proceeds for any part of
 21 the state appropriation.

22 NEW SECTION. **Sec. 601. FOR THE DEPARTMENT OF TRANSPORTATION--**
 23 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

24 Four Replacement Auto/Passenger Ferries - Design and Construction

25 Appropriation:

26 Motor Vehicle Account--State \$ 4,128,000
 27 Prior Biennia (Expenditures) \$ 0
 28 Future Biennia (Projected Costs) \$ 317,761,000
 29 TOTAL \$ 321,889,000

30 NEW SECTION. **Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION--**
 31 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

1 Anacortes Multimodal Terminal - Design, Right of Way, and
2 Construction

3 Appropriation:

| | | | |
|---|--|----|------------|
| 4 | Motor Vehicle Account--State | \$ | 518,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 53,842,000 |
| 7 | TOTAL | \$ | 54,360,000 |

8 NEW SECTION. **Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

10 Mukilteo Multimodal Terminal - Design and Right of Way

11 Appropriation:

| | | | |
|----|--|----|-------------|
| 12 | Motor Vehicle Account--State | \$ | 1,810,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 105,943,000 |
| 15 | TOTAL | \$ | 107,753,000 |

16 NEW SECTION. **Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

18 Edmonds Multimodal Terminal - Design and Right of Way

19 Appropriation:

| | | | |
|----|--|----|-----------|
| 20 | Motor Vehicle Account--State | \$ | 2,200,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | TOTAL | \$ | 2,200,000 |

24 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

26 Passenger-Only Vessel and Terminal Projects - Design and
27 Construction

28 The appropriation in this section is provided for the acquisition
29 of passenger-only vessels and the costs associated with the design and
30 construction of passenger-only terminal facilities necessary to begin
31 passenger-only ferry service on the Seattle/Kingston route by September
32 2003 and the Seattle/Southworth route by September 2005.

| | | | |
|---|--|----|------------|
| 1 | Appropriation: | | |
| 2 | Multimodal Transportation Account--State | \$ | 5,716,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 45,541,000 |
| 5 | TOTAL | \$ | 51,256,000 |

6 **NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

8 Catch-up Preservation for Terminals and Vessels

9 The appropriation in this section is provided for additional
10 terminal and vessel preservation to reach level recommended by the
11 legislature's joint task force on ferries.

12 Appropriation:

| | | | |
|----|--|----|-------------|
| 13 | Motor Vehicle Account--State | \$ | 11,690,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 88,310,000 |
| 16 | TOTAL | \$ | 100,000,000 |

17 **NEW SECTION. Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

19 Seattle Pier 48 Acquisition/Relocation - Right of Way

20 Appropriation:

| | | | |
|----|--|----|-----------|
| 21 | Motor Vehicle Account--State | \$ | 7,075,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 1,860,000 |
| 24 | TOTAL | \$ | 8,935,000 |

25 **PART 7**

26 **CAPITAL--RAIL CONSTRUCTION**

27 **NEW SECTION. Sec. 701. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **RAIL--PROGRAM Y--CAPITAL**

29 Passenger Rail Capital Improvements - Design, Right of Way, and
30 Construction

1 The appropriation in this section is provided for the design, right
 2 of way, and construction costs associated with the following list of
 3 passenger rail capital projects:

| 4 | | | 2001-03 Total | Future Biennia |
|----|----------------------|--|--------------------|-------------------|
| 5 | County | Project | Amount Recommended | (Projected Costs) |
| 6 | Clark | Vancouver Rail Project - incl. 39th St. Bridge | 31,803,000 | 29,172,000 |
| 7 | Cowlitz | Kelso-Martin Bluff - 3rd mainline | 10,460,000 | 135,286,000 |
| 8 | Pierce | Point Defiance (Lakeview) Bypass | 26,160,000 | 105,840,000 |
| 9 | King | Kent-Auburn Valley Improvements | 18,013,000 | 51,987,000 |
| 10 | Lewis | Napavine Third Mainline | 0 | 32,000,000 |
| 11 | Lewis | Vadar to Winlock | 0 | 30,000,000 |
| 12 | Lewis | North Chehalis to Wabash - 3rd mainline | 0 | 45,000,000 |
| 13 | Cowlitz | Castle Rock - 3rd mainline | 0 | 12,911,000 |
| 14 | Snohomish | PA Junction to Delta Junction - speed increase | 4,000,000 | 0 |
| 15 | Whatcom | Bellingham Siding Extension | 0 | 30,000,000 |
| 16 | King, Snohomish | Capacity Improvements | 0 | 46,000,000 |
| 17 | King, Snohomish, | | | |
| 18 | Whatcom | High-Speed Upgrades | 0 | 22,171,000 |
| 19 | King, Snohomish, | | | |
| 20 | Whatcom | Second Round Trip Projects | 0 | 6,793,000 |
| 21 | King, Pierce, Lewis, | | | |
| 22 | Cowlitz, Clark | Grade Crossing Upgrades | 120,000 | 0 |
| 23 | Pierce, Thurston, | | | |
| 24 | Lewis, Cowlitz, | | | |
| 25 | Clark | High Speed Crossovers | 13,605,000 | 0 |
| 26 | King, Pierce, | | | |
| 27 | Thurston, Lewis, | | | |
| 28 | Cowlitz, Clark | High Speed Upgrades | 10,399,000 | 12,000,000 |
| 29 | | High-Speed Locomotives | 12,000,000 | 72,000,000 |
| 30 | | New High-Speed Train Sets | 18,037,000 | 125,963,000 |
| 31 | Total | | 134,137,000 | 757,123,000 |

32 Appropriation:

| | | |
|----|--|----------------|
| 33 | Multimodal Transportation Account--State | \$ 22,400,000 |
| 34 | Multimodal Transportation Account--Federal | \$ 111,737,000 |
| 35 | Prior Biennia (Expenditures) | \$ 0 |
| 36 | Future Biennia (Projected Costs) | \$ 757,123,000 |
| 37 | TOTAL | \$ 891,260,000 |

38 NEW SECTION. **Sec. 702. FOR THE DEPARTMENT OF TRANSPORTATION--**
 39 **RAIL--PROGRAM Y--CAPITAL**

40 Freight Rail Assistance Program - Design, Right of Way, and
 41 Construction

1 The appropriation in this section is provided for the design, right
 2 of way, and construction costs associated with the following list of
 3 freight rail capital projects:

| 4 | | | 2001-03 Total | Future Biennia |
|----|----------------|--|--------------------|-------------------|
| 5 | County | Project | Amount Recommended | (Projected Costs) |
| 6 | Yakima | Yakima County Improvements | 300,000 | 0 |
| 7 | Grays Harbor | Puget Sound & Pacific Swing Bridge Repairs | 1,000,000 | 0 |
| 8 | Skagit | Mount Vernon Terminal Log Transload | 0 | 200,000 |
| 9 | Lincoln | Columbia Basin RR Connell to Warden Upgrade | 0 | 1,000,000 |
| 10 | Walla Walla | Blue Mtn. RR Wallula to Walla Walla Upgrade | 0 | 1,200,000 |
| 11 | Columbia | Port of Columbia County - Dayton Upgrades | 0 | 300,000 |
| 12 | Grays Harbor | Grays Harbor County Saw Mill Spur | 0 | 15,000,000 |
| 13 | Benton | Port of Benton Industrial Spur Track to Rock Quarry | 0 | 500,000 |
| 14 | Grant, Lincoln | Palouse R. & Coulee City RR Bridge Repairs | 0 | 500,000 |
| 15 | Pierce, Lewis | Various 286-Pound Upgrade Projects | 0 | 39,800,000 |
| 16 | Pierce, Lewis | Tacoma Rail Mtn. Div. Chehalis to Frederickson Upgrade | 0 | 10,200,000 |
| 17 | Pierce, Lewis | Tacoma Rail Mtn. Div. Morton Line Repairs | 700,000 | 2,300,000 |
| 18 | Total | | 2,000,000 | 71,000,000 |

19 Appropriation:

| | | | |
|----|--|----|------------|
| 20 | Multimodal Transportation Account--State | \$ | 2,000,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 71,000,000 |
| 23 | TOTAL | \$ | 73,000,000 |

24 NEW SECTION. **Sec. 703. FOR THE DEPARTMENT OF TRANSPORTATION--**
 25 **RAIL--PROGRAM Y--CAPITAL**

26 Short Haul Intermodal Study - Design

27 Appropriation:

| | | | |
|----|--|----|---------|
| 28 | Multimodal Transportation Account--State | \$ | 500,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | TOTAL | \$ | 500,000 |

32 NEW SECTION. **Sec. 704. FOR THE DEPARTMENT OF TRANSPORTATION--**
 33 **RAIL--PROGRAM Y--CAPITAL**

34 Washington Fruit Express - Design, Right of Way, and Construction

1 The appropriation in this section is provided for the design, right
2 of way, and construction of transload facilities in Wenatchee and
3 Pasco.

4 Appropriation:

| | | | |
|---|--|----|-----------|
| 5 | Multimodal Transportation Account--State | \$ | 1,000,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 1,000,000 |
| 8 | TOTAL | \$ | 2,000,000 |

9 PART 8

10 CAPITAL--LOCAL PROGRAMS

11 NEW SECTION. Sec. 801. FOR THE DEPARTMENT OF TRANSPORTATION--
12 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

13 Columbia River Dredging, Washington State Share - Design and
14 Construction

15 Appropriation:

| | | | |
|----|--|----|------------|
| 16 | Multimodal Transportation Account--State | \$ | 0 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 17,700,000 |
| 19 | TOTAL | \$ | 17,700,000 |

20 NEW SECTION. Sec. 802. FOR THE DEPARTMENT OF TRANSPORTATION--
21 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

22 School Safety Enhancements

23 Appropriation:

| | | | |
|----|--|----|------------|
| 24 | Motor Vehicle Account--State | \$ | 5,000,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 5,000,000 |
| 27 | TOTAL | \$ | 10,000,000 |

28 NEW SECTION. Sec. 803. FOR THE DEPARTMENT OF TRANSPORTATION--
29 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

30 Main Street Pavement Program

31 Appropriation:

| | | | |
|----|--|----|-----------|
| 32 | Motor Vehicle Account--State | \$ | 4,500,000 |
|----|--|----|-----------|

| | | | |
|---|----------------------------------|----|------------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 40,500,000 |
| 3 | TOTAL | \$ | 45,000,000 |

4 NEW SECTION. Sec. 804. FOR THE DEPARTMENT OF TRANSPORTATION--
5 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

6 County Corridor Congestion Relief

7 Appropriation:

| | | | |
|---|------------------------------|----|-----------|
| 8 | Motor Vehicle Account--State | \$ | 4,500,000 |
|---|------------------------------|----|-----------|

| | | | |
|---|------------------------------|----|---|
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
|---|------------------------------|----|---|

| | | | |
|----|----------------------------------|----|------------|
| 10 | Future Biennia (Projected Costs) | \$ | 40,500,000 |
|----|----------------------------------|----|------------|

| | | | |
|----|-------|----|------------|
| 11 | TOTAL | \$ | 45,000,000 |
|----|-------|----|------------|

12 NEW SECTION. Sec. 805. FOR THE DEPARTMENT OF TRANSPORTATION--
13 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

14 City Corridor Congestion Relief

15 Appropriation:

| | | | |
|----|------------------------------|----|-----------|
| 16 | Motor Vehicle Account--State | \$ | 4,500,000 |
|----|------------------------------|----|-----------|

| | | | |
|----|------------------------------|----|---|
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
|----|------------------------------|----|---|

| | | | |
|----|----------------------------------|----|------------|
| 18 | Future Biennia (Projected Costs) | \$ | 40,500,000 |
|----|----------------------------------|----|------------|

| | | | |
|----|-------|----|------------|
| 19 | TOTAL | \$ | 45,000,000 |
|----|-------|----|------------|

20 NEW SECTION. Sec. 806. FOR THE DEPARTMENT OF TRANSPORTATION--
21 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

22 Freight mobility projects as identified by the freight mobility
23 strategic investment board

24 Appropriation:

| | | | |
|----|------------------------------|----|------------|
| 25 | Motor Vehicle Account--State | \$ | 23,800,000 |
|----|------------------------------|----|------------|

| | | | |
|----|------------------------------|----|---|
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
|----|------------------------------|----|---|

| | | | |
|----|----------------------------------|----|-------------|
| 27 | Future Biennia (Projected Costs) | \$ | 214,200,000 |
|----|----------------------------------|----|-------------|

| | | | |
|----|-------|----|-------------|
| 28 | TOTAL | \$ | 238,000,000 |
|----|-------|----|-------------|

29 The appropriations in this section are subject to the following
30 conditions and limitations: The motor vehicle account--state
31 appropriation of \$23,800,000 in this section includes \$20,000,000 in
32 proceeds from the sale of bonds authorized by RCW 47.10.843. The
33 transportation commission may authorize the use of current revenues

1 available to the department of transportation in lieu of bond proceeds
2 for any part of the state appropriation.

3 NEW SECTION. **Sec. 807. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Community Economic Revitalization (CERB) - Rural Economic Vitality

6 The appropriation in this section is provided solely for grants for
7 transportation-related capital investments that benefit rural economic
8 development. The community economic revitalization board and the
9 highways and local programs service center at the department of
10 transportation shall work cooperatively to establish grant application
11 procedures and project selection criteria.

12 Appropriation:

| | | | |
|----|--|----|------------|
| 13 | Multimodal Transportation Account--State | \$ | 5,000,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 45,000,000 |
| 16 | TOTAL | \$ | 50,000,000 |

17 **PART 9**
18 **TRANSFERS AND DISTRIBUTIONS**

19 NEW SECTION. **Sec. 901. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND**
22 **TRANSPORTATION FUND REVENUE**

| | | | |
|----|---|----|------------|
| 23 | Highway Bond Retirement Account Appropriation | \$ | 7,109,000 |
| 24 | Motor Vehicle Account--State Appropriation | \$ | 4,130,000 |
| 25 | TOTAL | \$ | 11,239,000 |

26 NEW SECTION. **Sec. 902. FOR THE STATE TREASURER--BOND RETIREMENT**
27 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
28 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

| | | | |
|----|--|----|---------|
| 29 | Motor Vehicle Account--State Appropriation | \$ | 340,000 |
|----|--|----|---------|

30 NEW SECTION. **Sec. 903. FOR THE STATE TREASURER--STATE REVENUES**
31 **FOR DISTRIBUTION**

| | | | |
|----|--|--|--|
| 32 | Motor Vehicle Account--State Appropriation | | |
|----|--|--|--|

| | | | |
|---|--|----|------------|
| 1 | for revenue distribution to the cities | \$ | 7,250,000 |
| 2 | Motor Vehicle Account--State Appropriation | | |
| 3 | for distribution to the counties | \$ | 7,250,000 |
| 4 | TOTAL | \$ | 14,500,000 |

5 The distributions in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) The motor vehicle account--state appropriation to cities is to
9 be distributed in one distribution in June 2003 consistent with RCW
10 46.68.110 (4) and (5). Deductions shall not be made for supervision,
11 studies, or the city hardship assistance program.

12 (2) The distribution to counties shall be distributed in a manner
13 consistent with RCW 46.68.122. Deductions shall not be made for
14 supervision, studies, or the city hardship assistance program.

15 (3) The amounts provided in this section may not be used to
16 supplant any existing local government funding for transportation
17 projects or programs. Any local government in violation of this
18 requirement shall immediately forfeit its eligibility for future
19 distributions provided under this section.

20 **PART 10**

21 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

22 NEW SECTION. **Sec. 1001.** (1) Agencies shall expedite the
23 expenditure of appropriations in order to: (a) Rehabilitate
24 transportation infrastructure resources; (b) accelerate transportation
25 related environmental rehabilitation and restoration projects for the
26 improvement of the state's natural environment; (c) reduce additional
27 costs associated with acquisition and construction inflationary
28 pressures; and (d) provide additional employment opportunities
29 associated with transportation capital expenditures.

30 (2) In order to meet the goals of this section, the following
31 conditions apply to the appropriations of this act: To the extent
32 feasible, agencies are directed to accelerate expenditures and may use
33 contracted design and construction services wherever necessary to meet
34 the goals of this section.

1 NEW SECTION. **Sec. 1002.** The amounts shown under the headings
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for
3 informational purposes only and do not constitute legislative approval
4 of these amounts.

5 NEW SECTION. **Sec. 1003.** (1) Unless otherwise stated, for all
6 appropriations under this act that require a match of nonstate money or
7 in-kind contributions, the following requirement, consistent with RCW
8 43.88.150, shall apply: Expenditures of state money shall be timed so
9 that the state share of project expenditures never exceeds the intended
10 state share of total project costs.

11 (2) Provision of the full amount of required matching funds is not
12 required to permit the expenditures of capital budget appropriations
13 for phased projects if a proportional amount of the required matching
14 funds is provided for each distinct, identifiable phase of the project.

15 NEW SECTION. **Sec. 1004.** Any capital improvements or capital
16 projects involving construction or major expansion of a state office
17 facility, including, but not limited to, district headquarters and
18 detachment offices, shall be reviewed by the department of general
19 administration for possible consolidation, colocation, and compliance
20 with state office standards before allotment of funds. The intent of
21 the requirement imposed by this section is to eliminate duplication and
22 reduce total office space requirements where feasible, while ensuring
23 proper service to the public.

24 NEW SECTION. **Sec. 1005.** The governor, through the office of
25 financial management, may authorize a transfer of appropriation
26 authority provided for a capital project that is in excess of the
27 amount required for the completion of such project to another capital
28 project for which the appropriation is insufficient. No such transfer
29 may be used to expand the capacity of any facility beyond that intended
30 by the legislature in making the appropriation. Such transfers may be
31 effected only between capital appropriations to a specific department
32 or agency and only between capital projects that are funded from the
33 same fund or account. No transfers may occur between projects to local
34 government agencies except where the grants are provided within a
35 single omnibus appropriation and where such transfers are specifically
36 authorized by the implementing statutes which govern the grants.

1 For purposes of this section, the governor may find that an amount
2 is in excess of the amount required for the completion of a project
3 only if: (1) The project defined in the notes to the budget document
4 is substantially complete and there are funds remaining; or (2) bids
5 have been let on a project and it appears to a substantial certainty
6 that the project as defined in the notes to the budget document can be
7 completed within the biennium for less than the amount appropriated in
8 this act.

9 For the purposes of this section, the legislature intends that each
10 project be defined as proposed to the legislature in the governor's
11 budget document, unless it clearly appears from the legislative history
12 that the legislature intended to define the scope of a project in a
13 different way.

14 A report of any transfer effected under this section, except
15 emergency projects or any transfer under \$250,000, shall be filed with
16 the legislative transportation committees of the senate and the house
17 of representatives by the office of financial management at least
18 thirty days before the date the transfer is effected. The office of
19 financial management shall report all emergency or smaller transfers
20 within thirty days from the date of transfer.

21 NEW SECTION. **Sec. 1006.** If any provision of this act or its
22 application to any person or circumstance is held invalid, the
23 remainder of the act or the application of the provision to other
24 persons or circumstances is not affected.

25 NEW SECTION. **Sec. 1007.** This act is necessary for the immediate
26 preservation of the public peace, health, or safety, or support of the
27 state government and its existing public institutions, and takes effect
28 immediately.

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--- END ---