
SUBSTITUTE SENATE BILL 6155

State of Washington 57th Legislature 2001 Second Special Session

By Senate Committee on Ways & Means (originally sponsored by Senator Brown)

READ FIRST TIME 06/08/2001.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 2003, out of the several funds specified in
11 this act.

12 **PART 1**

13 **GENERAL GOVERNMENT**

14 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
15 **Deferred Maintenance Reduction Backlog Projects: Regional Archive**
16 **(02-1-002)**

17 **Appropriation:**

1	State Building Construction Account--State . . .	\$	100,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	415,000
4	TOTAL	\$	515,000

5 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**
6 Eastern Branch Archives“Design (98-2-001)

7 The appropriation in this section is provided solely for the design
8 of the eastern regional archives facility to be sited on the Eastern
9 Washington University campus in Cheney. Construction of the facility
10 will be financed through alternative financing authority provided in
11 section 907 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	295,482
14	Prior Biennia (Expenditures)	\$	530,972
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	826,454

17 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Rural Washington Loan Fund (RWLF)(88-2-002)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	558,554
22	Rural Washington Loan Account--Federal	\$	441,000
23	Subtotal Reappropriation	\$	999,554

24 Appropriation:

25	Rural Washington Loan Account--Federal	\$	5,650,367
26	Prior Biennia (Expenditures)	\$	19,309,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	25,958,921

29 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Grays Harbor Dredging (88-2-006)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	982,500
5	Prior Biennia (Expenditures)	\$	17,500
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,000,000

8 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Snohomish County Drainage (92-2-011)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	128,584
15	Prior Biennia (Expenditures)	\$	79,584
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	208,168

18 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Seventh Street Theatre (90-2-008)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	51,110
25	Prior Biennia (Expenditures)	\$	78,890
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	130,000

28 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Mirabeau Point Community Complex (98-2-010)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) The amount is provided solely for a grant to Spokane county for
2 design and development costs for Mirabeau Point community complex.

3 (2) The amount represents the entire state contribution to the
4 project and shall be matched by \$8,500,000 in contributions toward the
5 project from nonstate sources.

6 (3) The reappropriation is subject to the conditions and
7 limitations of section 906(2)(b) of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 351,255

10 Appropriation:

11 State Building Construction Account--State . . . \$ 2,000,000

12 Prior Biennia (Expenditures) \$ 1,148,745

13 Future Biennia (Projected Costs) \$ 0

14 TOTAL \$ 3,500,000

15 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Sand Point Shoreline Restoration (00-1-002)

18 The reappropriation in this section is provided to the city of
19 Seattle for shoreline improvements and wetland restoration at Sand
20 Point. The reappropriation in this section is subject to the
21 conditions and limitations of section 906(2)(b) of this act.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 500,000

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 0

26 TOTAL \$ 500,000

27 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Building for the Arts (00-2-005)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$750,000 of the reappropriation in this section shall support
33 the projects as listed in section 113, chapter 379, Laws of 1999.

1 (2) \$250,000 of the reappropriation in this section and the new
2 appropriation from the state building construction account is subject
3 to the provisions of RCW 43.63A.750.

4 (3) The following projects are eligible for funding:

5 Projects	Recommendation
6 Orcas Theatre, Eastsound	\$400,000
7 Empty Space Theatre, Fremont	\$29,000
8 Music Works Northwest, Bellevue	\$475,000
9 Hands on Children's Museum, Olympia	\$130,000
10 Spokane Symphony, Spokane	\$230,000
11 Mt. Baker Theatre, Bellingham	\$128,000
12 IKEA Performing Arts Center, Renton	\$135,000
13 Seattle Art Museum, Seattle	\$1,000,000
14 Town Hall, Seattle	\$175,000
15 Gladish Center, Pullman	\$29,000
16 Broadway Center, Tacoma	\$50,000
17 CREATE, Newport	\$21,000
18 Spectrum Dance Theatre, Seattle	\$78,000
19 Gallery One, Ellensburg	\$225,000
20 Lake Chelan Bachfest, Chelan	\$38,000
21 Historic Seattle Preservation, Seattle	\$390,000
22 Historic Everett Theatre, Everett	\$350,000
23 Holy Names Music Center, Spokane	\$50,000
24 Youth Theatre Northwest, Mercer Island	\$67,000
25 Arts West, Seattle	\$87,000
26 Harrington Opera House, Harrington	\$13,000
27 Subtotal	\$4,100,000
28 Alternate Projects	
29 Youth Theatre Northwest, Mercer Island	\$158,000
30 Subtotal	\$158,000
31 Total	\$4,258,000
32 Reappropriation:	
33 State Building Construction Account--State . . . \$	1,000,000
34 Appropriation:	
35 State Building Construction Account--State . . . \$	3,850,000

1	Prior Biennia (Expenditures)	\$	30,848,000
2	Future Biennia (Projected Costs)	\$	16,000,000
3	TOTAL	\$	51,698,000

4 NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Community Services Facilities Program (00-02-006)

7 The reappropriation in this section shall support the projects as
8 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,400,000
11	Prior Biennia (Expenditures)	\$	10,253,000
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	11,653,000

14 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Community Services Facilities Program (02-4-007)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is subject to the provisions
20 of RCW 43.63A.125. The following projects are eligible for funding:

21	Projects	Recommendation
22	YMCA of Grays Harbor, Aberdeen	\$300,000
23	Community Youth Services, Olympia	\$300,000
24	Skagit County Community Action, Concrete	\$300,000
25	Kindering Center, Bellevue	\$300,000
26	Bellevue Family YMCA, Bellevue	\$300,000
27	Refugee Women's Alliance, Seattle	\$300,000
28	YWCA of Walla Walla, Walla Walla	\$300,000
29	Pierce County Alliance (facility), Tacoma	\$61,000
30	Compass Health, Everett	\$300,000
31	Mid-City Concerns, Spokane	\$28,000
32	Children's Home Society, Vaughn	\$70,000
33	Children's Home society, Spokane	\$238,000
34	Catholic Family/Child Services, Yakima	\$152,000

1	Korean Women's Association, Tacoma	\$218,000
2	Factory Small Biz Incubator, Tacoma	\$300,000
3	Lao Highland Association of King County, Seattle	\$119,000
4	First Place, Seattle	\$300,000
5	NE Washington Rural Resources, Colville	\$300,000
6	Filipino Community Center, Seattle	\$200,000
7	Filipino Community Center, Wapato	\$25,000
8	Subtotal	\$4,411,000
9	Alternate Projects	
10	Nooksack Community Aid Society, Deming	\$165,000
11	Childhaven, Seattle	\$149,000
12	Subtotal	\$314,000
13	Total	\$4,725,000

14 (2) \$200,000 of the appropriation in this section for the Filipino
15 Community Center in Seattle shall be matched by \$200,000 in additional
16 contributions toward the project from local government.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	4,411,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	16,000,000
21	TOTAL	\$	20,411,000

22 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Housing for Homeless Families With Children Program (00-2-009)

25 The reappropriation in this section is provided solely for the
26 development of emergency shelters and transitional housing
27 opportunities for homeless families with children. The department
28 shall minimize the amount of funds that are utilized for staff and
29 administrative purposes.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	500,000
32	Prior Biennia (Expenditures)	\$	4,500,000
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 5,000,000

2 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
3 **AND ECONOMIC DEVELOPMENT**

4 Housing for Homeless Families with Children Program (02-4-012)

5 The appropriation in this section is provided solely for the
6 development of emergency shelters and transitional housing
7 opportunities for homeless families with children. The department
8 shall minimize the amount of funds that are utilized for staff and
9 administrative purposes.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	5,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	20,000,000
14	TOTAL	\$	25,000,000

15 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Farmworker Housing Assistance (00-2-011)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation is provided solely for facilities housing
21 low-income migrant, seasonal, and temporary farmworkers.

22 (2) It is the intent of the legislature that operation of the
23 facilities built under this section be in compliance with 8 U.S.C. Sec.
24 1342.

25 (3) The department shall minimize the amount of these funds that
26 are utilized for staff and administrative purposes or for other
27 administrative purposes.

28 (4) By December 15, 2001, the department shall submit a report to
29 the governor and the appropriate committees of the legislature on the
30 progress of the development of housing for farmworkers, including a
31 list of projects funded under this section.

32 (5) The department shall work with the farmworker housing advisory
33 committee to prioritize funding of projects to the areas of highest
34 need.

35 Reappropriation:

1	State Building Construction Account--State . . .	\$	500,000
2	Prior Biennia (Expenditures)	\$	7,500,000
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	8,000,000

5 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Farmworker Housing Assistance (02-4-011)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation is provided solely for facilities housing
11 low-income migrant, seasonal, or temporary farmworkers.

12 (2) It is the intent of the legislature that operation of the
13 facilities built under this section be in compliance with 8 U.S.C. Sec.
14 1342.

15 (3) The department shall minimize the amount of these funds that
16 are utilized for staff and administrative purposes or other operational
17 expenses.

18 (4) By September 1, 2002, the department shall submit a report to
19 the governor and the appropriate committees of the legislature on the
20 progress of the development of housing for farmworkers, including a
21 list of projects funded under this section.

22 (5) The department shall work with the farmworker housing advisory
23 committee to prioritize funding of projects to the areas of highest
24 need.

25 (6) Funding may also be provided, to the extent qualified projects
26 are submitted, for health and safety projects.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	8,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	32,000,000
31	TOTAL	\$	40,000,000

32 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
33 **AND ECONOMIC DEVELOPMENT**

34 Housing Assistance, Weatherization, and Affordable Housing
35 (00-2-003)

1 The reappropriation in this section is subject to the conditions
2 and limitations set forth in section 111, chapter 379, Laws of 1999.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	26,800,000
5	Prior Biennia (Expenditures)	\$	35,000,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	61,800,000

8 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Housing Assistance, Weatherization, and Affordable Housing
11 (02-4-010)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) At least \$9,000,000 of the new appropriation from the state
15 building construction account is provided solely for weatherization
16 administered through the energy matchmakers program.

17 (2) \$5,000,000 of the new appropriation from the state building
18 construction account is provided solely to promote development of safe
19 and affordable housing units for persons eligible for services from the
20 division of developmental disabilities within the department of social
21 and health services.

22 (3) \$2,000,000 of the appropriation from the state building
23 construction account is provided solely for grants to nonprofit
24 organizations and public housing authorities for revolving loan, self-
25 help housing programs for low and moderate income families.

26 (4) \$1,000,000 of the new appropriation from the state building
27 construction account is provided solely for shelters, transitional
28 housing, or other housing facilities for victims of domestic violence.

29 (5) Reappropriations in this section shall not be included in the
30 annual funds available for determining the administrative costs
31 authorized under RCW 43.185.050.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	60,000,000
34	Washington Housing Trust Account	\$	5,000,000
35	Subtotal Appropriation	\$	65,000,000
36	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 200,000,000
2	TOTAL	\$ 265,000,000

3 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Burke Museum Governance and Siting Study (00-2-012)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Funds are provided for a study of the governance of the Burke
9 museum and for an examination of the potential expansion of the museum
10 facility including siting issues. The study shall be facilitated by
11 the University of Washington, the department of community, trade, and
12 economic development's tourism and economic development units, the
13 executive director of the Washington state historical society, the city
14 of Seattle, King county, and members of the community and businesses
15 from various geographic regions of the state. The department shall
16 provide a report to the legislature by June 30, 2002, outlining funding
17 strategies for an expanded state natural history museum that recognizes
18 the limited state resources for capital facilities programmatic
19 enhancements, and outlines alternative funding resources and partners.

20 (2) The reappropriation in this section is subject to the
21 conditions and limitations of section 906(2)(b) of this act.

22 Reappropriation:

23	University of Washington Building	
24	Account--State	\$ 350,000
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 0
27	TOTAL	\$ 350,000

28 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Clark County Skills Center (00-4-100)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The reappropriation in this section must be matched by at least
34 \$1,300,000 from other sources.

1 (2) The reappropriation in this section is subject to the
2 conditions and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	350,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	350,000

8 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Holly Park Education Center (00-4-101)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation in this section is provided solely for
14 education space in the Holly Park housing development for South Seattle
15 Community College.

16 (2) The reappropriation in this section must be matched by an equal
17 amount from other sources.

18 (3) The reappropriation in this section is subject to the
19 conditions and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	500,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	500,000

25 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 County Public Facility Construction (00-2-010)

28 The reappropriations in this section shall be used solely for
29 financial assistance to distressed counties that have experienced
30 extraordinary costs due to the location of a major new business
31 facility or the substantial expansion of an existing business facility
32 in the county. The entire reappropriation from the state building
33 construction account shall be provided as a grant to support the Grays

1 Harbor water system project and is subject to the conditions and
2 limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	3,500,000
5	Distressed County Facilities Construction Loan		
6	Account--State	\$	2,619,000
7	Subtotal Reappropriation	\$	6,119,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	6,119,000

11 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Community Economic Revitalization (CERB) (86-1-001)

14 Reappropriation:

15	Public Works Assistance Account--State	\$	655,517
16	Public Facility Construction Loan		
17	Revolving Account--State	\$	4,868,347
18	Subtotal Reappropriation	\$	5,523,864
19	Prior Biennia (Expenditures)	\$	7,433,892
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	12,957,756

22 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Community Economic Revitalization (CERB)(00-2-001)

25 The reappropriation in this section from the public facilities
26 construction loan revolving account is subject to the following
27 conditions and limitations:

28 (1) The department shall ensure that all funds transferred from the
29 public works assistance account into the public facility construction
30 loan revolving account during the 1999-2001 biennium are used only for
31 loans to local governments.

32 (2) The department shall ensure that all principal and interest
33 payments from these loans are paid into the public works assistance
34 account.

1	Reappropriation:		
2	Public Facility Construction Loan Revolving		
3	Account--State	\$	5,519,054
4	Prior Biennia (Expenditures)	\$	1,121,946
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	6,641,000

7 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Community Economic Revitalization (CERB) (02-4-003)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Appropriations from the public facility construction loan
13 revolving account shall be used solely to provide loans to eligible
14 local governments and grants to the extent permissible by law. The
15 department shall ensure that all principal and interest payments from
16 loans made on moneys from this account are paid into this account.

17 (2) By December 15, 2002, the office of financial management shall
18 make recommendations to the appropriate fiscal committees of the
19 legislature on a permanent funding source for the CERB program.

20 Appropriation:

21	Public Facility Construction Loan Revolving		
22	Account--State	\$	2,275,000
23	State Building Construction Account--State	\$	3,000,000
24	Subtotal Appropriation	\$	5,275,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	5,275,000

28 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Drinking Water Assistance Program (98-2-008)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Funding from the state public works trust fund program shall be
34 matched with federal sources to improve the quality of drinking water

1 in the state, and shall be used solely for projects that achieve the
2 goals of the federal safe drinking water act.

3 (2) The department shall report to the appropriate committees of
4 the legislature by January 1, 2002, on the progress of the program,
5 including administrative and technical assistance procedures, the
6 application process and funding priorities.

7 Reappropriation:

8	Drinking Water Assistance Account--State	\$	3,926,937
9	Prior Biennia (Expenditures)	\$	13,722,063
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	17,649,000

12 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Drinking Water Assistance Program (00-2-007)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Funding from the state public works trust fund program shall be
18 matched with new federal sources to improve the quality of drinking
19 water in the state, and shall be used solely for projects that achieve
20 the goals of the federal safe drinking water act.

21 (2) The department shall report to the appropriate committees of
22 the legislature by January 1, 2002, on the progress of the program,
23 including administrative and technical assistance procedures, the
24 application process, and funding priorities.

25 Reappropriation:

26	Drinking Water Assistance Account--State	\$	7,700,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	7,700,000

30 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Drinking Water Assistance Program (02-4-008)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) Funding from the state public works trust fund program shall be
2 matched with new federal sources to improve the quality of drinking
3 water in the state, and shall be used solely for projects that achieve
4 the goals of the federal safe drinking water act.

5 (2) The department shall report to the appropriate committees of
6 the legislature by January 1, 2002, on the progress of the program,
7 including administrative and technical assistance procedures, the
8 application process, and funding priorities.

9 Appropriation:

10	Drinking Water Assistance Account--State	\$	7,700,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	30,800,000
13	TOTAL	\$	38,500,000

14 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (94-2-001)

17 Reappropriation:

18	Public Works Assistance Account--State	\$	75,159,028
19	Prior Biennia (Expenditures)	\$	68,460,146
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	143,619,174

22 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Public Works Trust Fund (00-2-002)

25 Reappropriation:

26	Public Works Assistance Account--State	\$	143,971,288
27	Prior Biennia (Expenditures)	\$	59,178,712
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	203,150,000

30 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Public Works Trust Fund (01-H-001)

33 Reappropriation:

1	Public Works Assistance Account--State	\$	93,593,068
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	93,593,068

5 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Public Works Trust Fund (02-4-013)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 \$20,000,000 of the general fund federal appropriation is provided
11 solely for infrastructure projects that will improve water quality and
12 benefit salmon. Projects should be designed to have immediate benefits
13 to water quality and salmon as alternatives to habitat acquisition and
14 improvements. The public works board is authorized and directed to
15 seek funding through the Northwest power planning council, the
16 conservation and reinvestment act, and other federal funding sources to
17 supplement existing loan programs with grants or loans for water
18 quality projects. The public works board shall utilize existing
19 programs within chapter 43.155 RCW to distribute these additional
20 grants or loans, with an emphasis on projects providing immediate
21 benefits to water quality and salmon habitat. For the purposes of this
22 section, the public works board may utilize federal funds as grants in
23 conjunction with loans from chapter 43.155 RCW.

24 Appropriation:

25	Public Works Assistance Account--State	\$	236,000,000
26	General Fund--Federal	\$	20,000,000
27	Subtotal Appropriation	\$	256,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	1,215,700,000
30	TOTAL	\$	1,471,700,000

31 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Seattle Center Redevelopment (01-S-001)

34 Appropriation:

35	State Building Construction Account--State	\$	2,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,000,000

4 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Fort Vancouver National Historic Reserve (01-S-002)

7 Appropriation:

8	State Building Construction Account--State	\$	2,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	2,000,000

12 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13 AND ECONOMIC DEVELOPMENT

14 Chewelah Peak Environmental Learning Center (01-S-003)

15 Appropriation:

16	State Building Construction Account--State	\$	2,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	2,000,000

20 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
21 AND ECONOMIC DEVELOPMENT

22 Cancer Research Facility Grant (01-S-005)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided as a grant for equipment and facilities improvements for a
26 prostate cancer research project at the University of Washington
27 medical center. The appropriation shall be matched by an equal amount
28 from nonstate sources.

29 Appropriation:

30	State Building Construction Account--State	\$	2,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	2,000,000

1 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Fox Theater Project (01-S-006)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	2,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,000,000

9 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Des Moines Beach Park - Structure Relocation (01-S-010)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	250,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	250,000

17 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 AND ECONOMIC DEVELOPMENT

19 Upper Kittitas County, Emergency Management Service Facility (01-S-
20 16)

21 The appropriation in this section is subject to the following
22 conditions and limitations: Funds are provided as a matching grant for
23 enhanced emergency services related to highway travel and incidental
24 local needs. The funds shall be retained in allotment reserve until
25 the office of financial management approves a plan submitted by the
26 recipient organization for the generation of matching funds and the
27 provision for emergency services needs on Interstate 90.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	920,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	920,000

1 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 Republic Baseball and Softball Fields (01-H-002)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	30,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	30,000

9 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 **AND ECONOMIC DEVELOPMENT**

11 Nevitt Pool Renovation (01-H-003)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	70,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	70,000

17 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 **AND ECONOMIC DEVELOPMENT**

19 Lake Forest Park Elementary School - Americans with Disabilities
20 Act Equipment (01-S-015)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	25,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	25,000

26 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 **AND ECONOMIC DEVELOPMENT**

28 West Central Community Center (01-S-016)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	100,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 100,000

2 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Milton Skate Park (01-H-016)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 117,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 117,000

10 NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11 AND ECONOMIC DEVELOPMENT

12 Pierce County Fairgrounds (01-H-017)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 150,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 0

17 TOTAL \$ 150,000

18 NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 AND ECONOMIC DEVELOPMENT

20 Clark Lake Park (01-S-013)

21 Appropriation:

22 State Building Construction Account--State . . . \$ 250,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 250,000

26 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 AND ECONOMIC DEVELOPMENT

28 Coastal Erosion Grants (01-S-019)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Funds are provided for coastal erosion
31 grants in southwest Washington in partnership with other state and

1 federal funds. Grays Harbor county is the lead agency in the
2 administration of the grants.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,250,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,250,000

8 NEW SECTION. **Sec. 147. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 Budget System Improvements (02-1-004)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 Funds are provided solely for the following studies and activities:

- 13 (1) Budget evaluation study team reviews of project proposals;
- 14 (2) The compilation of benchmarking data and the development of
15 standards for construction costs;
- 16 (3) Contracts associated with a higher education facility financial
17 responsibility study to be conducted in conjunction with the higher
18 education coordinating board and the state board for community and
19 technical colleges that shall provide guidelines for project cost
20 sharing between state and federal funds, institutional funds, student
21 fees and charges, and private donations; and
- 22 (4) Other studies and system improvements planned in consultation
23 with the house capital budget committee and the senate committee on
24 ways and means.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	200,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	1,200,000
29	TOTAL	\$	1,400,000

30 NEW SECTION. **Sec. 148. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Residential Habilitation Study (01-S-002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The office of financial management shall
34 enter into a contract with the joint legislative audit and review

1 committee to conduct a study of the possible alternative uses of the
2 land and facilities currently used by state operated residential
3 habilitation centers and nursing facilities for persons with
4 developmental disabilities.

5 Appropriation:

6	Charitable, Educational, Penal and		
7	Reformatory Institutions Account--State	. \$	100,000
8	Prior Biennia (Expenditures) \$	0
9	Future Biennia (Projected Costs) \$	0
10	TOTAL \$	100,000

11 NEW SECTION. **Sec. 149. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Higher Education Condition Assessment (01-H-019)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The office of financial management shall contract with the
16 joint legislative audit and review committee to conduct a study of
17 higher education facility conditions, maintenance, repair, and
18 renovation. The study shall assess the relationship between facility
19 management and health and safety requirements, educational program
20 delivery priorities, operating costs, and long-term capital costs. The
21 study shall evaluate, and make recommendations on, the following
22 topics:

23 (a) The capability and reliability of current management systems
24 and controls, including facility condition assessment processes and
25 their results;

26 (b) Current maintenance, repair, and renovation planning and
27 budgeting processes;

28 (c) Comparable methods across institutions for developing
29 maintenance, repair, and renovation backlog lists and setting
30 priorities for associated budget requests;

31 (d) Appropriate operating and capital budgeting processes to
32 provide both means and incentives for effective facility stewardship;
33 and

34 (e) Options for statewide, long-term facility maintenance, repair,
35 and renovation investment strategies that are linked to anticipated
36 future demands for public higher education enrollments and associated
37 educational program delivery priorities.

1 (2) In conducting the study under this section, the joint
 2 legislative audit and review committee shall work closely with the
 3 appropriate legislative policy and fiscal committees and shall consult
 4 with the office of financial management, the higher education
 5 coordinating board, the state board for community and technical
 6 colleges, and, as necessary, with individual public institutions of
 7 higher education. The committee may contract for consulting services
 8 in conducting this study. The committee shall provide a preliminary
 9 report to the appropriate legislative committees by December 15, 2001,
 10 and a final report by September 15, 2002.

11 Appropriation:

12	Eastern Washington Capital Projects		
13	Account--State	\$	35,000
14	The Evergreen State College Capital Projects		
15	Account--State	\$	35,000
16	The Western Washington University Capital Projects		
17	Account--State	\$	35,000
18	The Central Washington University Capital Projects		
19	Account--State	\$	35,000
20	Washington State University Building		
21	Account--State	\$	55,000
22	University of Washington Building		
23	Account--State	\$	55,000
24	State Building Construction Account--State . . .	\$	250,000
25	Subtotal Appropriation	\$	500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	500,000

29 **NEW SECTION. Sec. 150. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: In addition to the funds provided in this
 33 section, the University of Washington may utilize appropriated funds
 34 under section 905 of this act to address emergent needs for Merrill
 35 Hall.

36 Appropriation:

1	State Building Construction Account--State . . .	\$	3,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	3,000,000

5 NEW SECTION. **Sec. 151.** **FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 East Plaza Repairs (96-1-002)

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$16,000,000 of the appropriation from the
10 state vehicle parking account--state is subject to the approval of a
11 reimbursable bond for this project in a bond bill; if the bond bill is
12 not enacted by June 30, 2001, authorizing bonds for this project, the
13 appropriation from the state vehicle parking account--state in this
14 section shall lapse.

15 Reappropriation:

16	Capitol Building Construction Account--State . .	\$	900,000
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17 Appropriation:

18	State Vehicle Parking Account--State	\$	19,000,000
19	Prior Biennia (Expenditures)	\$	21,667,150
20	Future Biennia (Projected Costs)	\$	14,200,000
21	TOTAL	\$	55,767,150

22 NEW SECTION. **Sec. 152.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Transportation Building Preservation (98-1-008)

25 Reappropriation:

26 Thurston County Capital Facilities

27	Account--State	\$	350,000
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28	Prior Biennia (Expenditures)	\$	1,884,000
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29	Future Biennia (Projected Costs)	\$	0
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30	TOTAL	\$	2,234,000
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31 NEW SECTION. **Sec. 153.** **FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

33 Transportation Building Preservation - Elevator (02-1-008)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4 Thurston County Capital Facilities

5	Account--State	\$	1,001,250
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	19,098,000
8	TOTAL	\$	20,099,250

9 NEW SECTION. **Sec. 154.** **FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Heritage Park/Capitol Lake (00-1-007)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15 Capitol Building Construction

16	Account--State	\$	250,000
17	State Building Construction Account--State	\$	700,000
18	Subtotal Reappropriation	\$	950,000
19	Prior Biennia (Expenditures)	\$	2,650,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	3,600,000

22 NEW SECTION. **Sec. 155.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Heritage Park Development (01-H-004)

25 Appropriation:

26 Capitol Building Construction

27	Account--State	\$	2,100,000
28	Prior Biennia (Expenditures)	\$	10,765,000
29	Future Biennia (Projected Costs)	\$	6,358,000
30	TOTAL	\$	19,223,000

31 NEW SECTION. **Sec. 156.** **FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

33 Legislative Building: Safety and Infrastructure (98-1-005)

1	Reappropriation:		
2	Capitol Building Construction Account--State	\$	660,000
3	Thurston County Capital Facilities		
4	Account--State	\$	440,000
5	Subtotal Reappropriation	\$	1,100,000
6	Prior Biennia (Expenditures)	\$	4,210,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	5,310,000

9 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Legislative Building: Rehabilitation (01-1-008)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations in this section are subject to the
15 conditions and limitations of sections 902 and 903 of this act.

16 (2) The department of general administration, in consultation with
17 the legislature, the governor, and the state capitol committee, shall
18 immediately begin planning and initiate an accelerated
19 design/construction schedule for the renovation of the state
20 legislative building as follows:

21 (a) No new permanent buildings shall be constructed, and the
22 department shall follow standards for historic preservation;

23 (b) The goal shall be to reoccupy the building in time for the 2005
24 legislative session;

25 (c) The department shall make temporary accommodations for the
26 displacement of legislators and legislative staff in the John L.
27 O'Brien building, the Pritchard building, the Cherberg building, and
28 the Newhouse building. Decisions on the use of space for the Pritchard
29 building will be made by legislative leadership by July 1, 2001, to
30 make it available for use by the legislature by April 1, 2002;

31 (d) The department shall temporarily move the state library from
32 the Pritchard building by October 1, 2001, and, if needed, the
33 department shall lease storage facilities in Thurston county for books
34 and other library assets;

35 (e) The department shall make temporary accommodations for other
36 tenants of the state legislative building as follows:

1 (i) The office of the insurance commissioner shall be temporarily
2 moved to leased space in Thurston county;

3 (ii) The office of the governor shall be moved to the Insurance
4 building;

5 (iii) The office of the code reviser and the lieutenant governor
6 shall be moved to a location on the west capitol campus; and

7 (iv) The other tenants, including the office of the state
8 treasurer, the office of the state auditor, and the office of the
9 secretary of state shall be moved to leased space in Thurston county;

10 (f) The state legislative building shall be completely vacated by
11 the office of the governor, the office of the secretary of state, the
12 office of treasurer, and the office of the state auditor by November 1,
13 2001, and by the legislature fourteen days after the end of the 2002
14 legislative session to make it available for renovation by the
15 contractor; and

16 (g) State contracts for the legislative building renovation,
17 Nisqually earthquake repair, and future earthquake mitigation shall
18 conform to all rules, regulations, and requirements of the federal
19 emergency management agency.

20 (3) The state capitol committee, in conjunction with a legislative
21 building renovation oversight committee consisting of two members from
22 both the house of representatives and senate, each appointed by
23 legislative leadership, shall periodically advise the department
24 regarding the rehabilitation, the receipt and use of private funds, and
25 other issues that may arise.

26 (4) The department shall report on the progress of accelerated
27 planning, design, and relocations related to the renovation of the
28 state legislative building to the legislature and the governor by July
29 15, 2001, and November 15, 2001, and shall consult with the legislature
30 and governor on major decisions including placement of the cafeteria
31 and exiting stairs in the legislative building by August 31, 2001.

32 (5) In the event of any conflicts between the conditions and
33 limitations in this section and section 3, chapter 123, Laws of 2001,
34 the conditions and limitations of this section shall apply.

35 Reappropriation:

36	Capitol Building Construction Account--State . . .	\$	2,000,000
37	Thurston County Capital Facilities		
38	Account--State	\$	2,500,000
39	Subtotal Reappropriation	\$	4,500,000

1	Appropriation:		
2	Capitol Building Construction Account--State	\$	81,681,000
3	Thurston County Capital Facilities		
4	Account--State	\$	1,300,000
5	Subtotal Appropriation	\$	82,981,000
6	Prior Biennia (Expenditures)	\$	1,000,000
7	Future Biennia (Projected Costs)	\$	2,300,000
8	TOTAL	\$	90,781,000

9 NEW SECTION. **Sec. 158.** **FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Legislative Buildings - O'Brien and Newhouse Building Improvements
12 (01-H-021)

13 Appropriation:

14	Capitol Building Construction Account--State	\$	1,000,000
15	Thurston County Capital Facilities		
16	Account--State	\$	1,000,000
17	Subtotal Appropriation	\$	2,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	2,000,000

21 NEW SECTION. **Sec. 159.** **FOR THE DEPARTMENT OF GENERAL**

22 **ADMINISTRATION**

23 Emergency/Small Repairs and Improvements (02-1-001)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	Capitol Building Construction Account--State	\$	100,000
28	State Building Construction Account--State	\$	400,000
29	Thurston County Capital Facilities		
30	Account--State	\$	900,000
31	Subtotal Appropriation	\$	1,400,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	6,500,000
34	TOTAL	\$	7,900,000

1 NEW SECTION. **Sec. 160.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Thurston County Facilities: Preservation (00-1-009)

4 Reappropriation:

5 Thurston County Capital Facilities

6	Account--State	\$	250,000
7	Prior Biennia (Expenditures)	\$	1,450,000
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	1,700,000

10 NEW SECTION. **Sec. 161.** **FOR THE DEPARTMENT OF GENERAL**

11 **ADMINISTRATION**

12 Thurston County Facilities: Preservation (02-1-002)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	Capitol Building Construction Account--State	\$	1,110,000
17	State Building Construction Account--State	\$	1,860,000
18	Thurston County Capital Facilities		
19	Account--State	\$	3,861,000
20	Subtotal Appropriation	\$	6,831,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	35,636,000
23	TOTAL	\$	42,467,000

24 NEW SECTION. **Sec. 162.** **FOR THE DEPARTMENT OF GENERAL**

25 **ADMINISTRATION**

26 Capitol Campus Facilities: Preservation (00-1-003)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	Capitol Building Construction Account--State	\$	900,000
31	State Building Construction Account--State	\$	75,000
32	Thurston County Capital Facilities		
33	Account--State	\$	1,025,000
34	Subtotal Reappropriation	\$	2,000,000

1	Prior Biennia (Expenditures)	\$	4,140,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	6,140,000

4 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Capitol Campus Infrastructure Preservation (02-1-003)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	Capitol Building Construction Account--State . .	\$	75,000
11	State Building Construction Account--State . . .	\$	1,750,000
12	Subtotal Appropriation	\$	1,825,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	24,050,000
15	TOTAL	\$	25,875,000

16 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 North Cascades Gateway Center: Preservation (00-1-010)

19 Reappropriation:

20	General Fund--Private/Local	\$	210,000
21	Prior Biennia (Expenditures)	\$	397,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	607,000

24 NEW SECTION. **Sec. 165. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 North Cascades Gateway Center Minor Works (02-1-004)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	General Fund/Private/Local	\$	500,000
31	State Building Construction Account--State . . .	\$	850,000
32	Subtotal Appropriation	\$	1,350,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	6,685,000
3	TOTAL	\$	8,035,000

4 NEW SECTION. **Sec. 166.** **FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Cherberg Building: Rehabilitation (02-1-005)

7 Appropriation:

8 Thurston County Capital Facilities

9	Account--State	\$	695,000
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10	Prior Biennia (Expenditures)	\$	0
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11	Future Biennia (Projected Costs)	\$	7,000,000
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12	TOTAL	\$	7,695,000
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13 NEW SECTION. **Sec. 167.** **FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Pritchard Library: Rehabilitation (02-1-006)

16 Appropriation:

17 Thurston County Capital Facilities

18	Account--State	\$	300,000
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19	Prior Biennia (Expenditures)	\$	0
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20	Future Biennia (Projected Costs)	\$	1,000,000
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21	TOTAL	\$	1,300,000
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22 NEW SECTION. **Sec. 168.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Infrastructure Project: Savings (02-1-999)

25 Projects that are completed in accordance with section 915 of this
26 act may have their remaining funds transferred to this appropriation
27 for other preservation projects approved by the office of financial
28 management.

29 Appropriation:

30	State Building Construction Account--State	\$	1
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31	Prior Biennia (Expenditures)	\$	0
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32	Future Biennia (Projected Costs)	\$	0
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33	TOTAL	\$	1
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1 NEW SECTION. **Sec. 169.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Capitol Campus Chiller Plant and Loop (02-2-006)

4 Appropriation:

5	Capitol Building Construction Account--State . . .	\$	50,000
6	State Building Construction Account--State . . .	\$	550,000
7	Subtotal Appropriation	\$	600,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	21,220,000
10	TOTAL	\$	21,820,000

11 NEW SECTION. **Sec. 170.** **FOR THE DEPARTMENT OF GENERAL**

12 **ADMINISTRATION**

13 Engineering and Architectural Services (02-2-012)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section shall be
16 used to provide those services to state agencies required by RCW
17 43.19.450 that are essential and mandated activities defined as core
18 services and are included in the engineering and architectural services
19 responsibilities and task list for general public works projects of
20 normal complexity. The department may negotiate agreements with
21 agencies for additional fees to manage exceptional projects including
22 projects financed with alternative financing or for services above core
23 services as described as optional and extra services in the task list.

24 Appropriation:

25	Capitol Building Construction Account--State . . .	\$	220,700
26	Charitable, Educational, Penal, and Reformatory		
27	Institutions Account--State	\$	772,700
28	State Building Construction Account--State . . .	\$	8,057,800
29	Thurston County Capital Facilities		
30	Account--State	\$	386,000
31	Subtotal Appropriation	\$	9,437,200
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	43,049,325
34	TOTAL	\$	52,486,525

1 NEW SECTION. **Sec. 171.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Isabella Bush Records Center: Expansion (02-3-001)

4 Appropriation:

5	Thurston County Capital Facilities Account--State	\$	344,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	344,000

9 NEW SECTION. **Sec. 172.** **FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Tumwater Office Building 1 (01-S-003)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Planning funds are provided to
14 lease/develop a state office building of 150,000 to 200,000 square feet
15 on state-owned property in Tumwater according to the terms of the
16 agreement with the Port of Olympia when the property was acquired or
17 within the preferred development/leasing areas in Thurston county. The
18 building shall be constructed and financed so that agency occupancy
19 costs will not exceed comparable private market rental rates. The
20 comparable general office space rate shall be calculated based on the
21 three latest Thurston county leases of new space of at least 100,000
22 rentable square feet adjusted for inflation as determined by the
23 department of general administration. The department of general
24 administration shall coordinate with potential state agency tenants
25 whose current lease expire near the time of occupancy so that buyout of
26 current leases do not add to state expense.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	200,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	200,000

32 NEW SECTION. **Sec. 173.** **FOR THE DEPARTMENT OF GENERAL**

33 **ADMINISTRATION**

34 Office Building Two Rehabilitation (98-1-007)

1	Reappropriation:		
2	Thurston County Capital Facilities Account--		
3	State	\$	2,000,000
4	Appropriation:		
5	Thurston County Capital Facilities Account--		
6	State	\$	5,850,000
7	Prior Biennia (Expenditures)	\$	9,250,000
8	Future Biennia (Projected Costs)	\$	5,310,000
9	TOTAL	\$	22,410,000

10 NEW SECTION. **Sec. 174. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 General Administration Building Renovation or Redevelopment (00-1-
13 004)

14 The reappropriation in this section is subject to the conditions
15 and limitations of sections 905 and 906 of this act.

16	Reappropriation:		
17	State Building Construction Account--		
18	State	\$	150,000
19	Prior Biennia (Expenditures)	\$	850,000
20	Future Biennia (Projected Costs)	\$	7,635,000
21	TOTAL	\$	8,635,000

22 NEW SECTION. **Sec. 175. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Americans with Disabilities Act: Pool (00-1-011)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The moneys provided in this section shall be solely allocated
28 to agencies and institutions, except for the state community and
29 technical colleges, for improvements to state-owned facilities for
30 program access enhancements.

31 (2) No money appropriated in this section or in any section
32 specifically referencing this section shall be expended unless the
33 department of general administration has reviewed and approved the cost
34 estimates for the project. The department of general administration

1 shall implement an agency request and evaluation procedure similar to
2 the one adopted in the 1999-2001 biennium for distribution of funds.

3 (3) No moneys appropriated in this section shall be available to
4 institutions of higher education to modify dormitories.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	150,000
7	Prior Biennia (Expenditures)	\$	2,850,000
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	3,000,000

10 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

11 Minor Works to Support Federal Construction Projects (98-1-001)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	General Fund--Federal	\$	280,913
16	State Building Construction Account--State . . .	\$	305,193
17	Subtotal Reappropriation	\$	586,106
18	Prior Biennia (Expenditures)	\$	5,766,394
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	6,352,500

21 NEW SECTION. **Sec. 177. FOR THE MILITARY DEPARTMENT**

22 Minor Works to Support Federal Construction Projects (02-1-001)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26	General Fund--Federal	\$	10,248,000
27	State Building Construction Account--State . . .	\$	2,277,000
28	Subtotal Appropriation	\$	12,525,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	62,340,000
31	TOTAL	\$	74,865,000

32 NEW SECTION. **Sec. 178. FOR THE MILITARY DEPARTMENT**

1 Yakima Readiness Center: Construction (98-2-001)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Funds expended on this project for off-site utility
5 infrastructure that may include the provision of electricity, natural
6 gas service, water service, or sewer service shall be for the benefit
7 of the state. Entities that subsequently connect or use this off-site
8 utility infrastructure shall reimburse the state at a rate proportional
9 to their use. The department shall develop policies and procedures to
10 ensure that this reimbursement occurs.

11 (2) The appropriations in this section are subject to the
12 conditions and limitations of sections 902 and 903 of this act.

13 (3) No money shall be committed or expended from the state building
14 construction account until the general fund--federal construction funds
15 are received and allotted in accordance with section 903 of this act.

16 (4) In addition to the annual project progress reporting
17 requirement of RCW 43.88.160(3), the department will file quarterly
18 project progress reports with the office of financial management.
19 These reports will contain local, state, and federal funding
20 reconciliations and balance sheets for this project and will detail any
21 federal intentions on future readiness center projects.

22 Reappropriation:

23	General Fund--Federal	\$	1,523,000
24	State Building Construction Account--State . . .	\$	1,520,966
25	Subtotal Reappropriation	\$	3,043,966

26 Appropriation:

27	General Fund--Federal	\$	6,522,000
28	State Building Construction Account--State . . .	\$	653,000
29	Subtotal Appropriation	\$	7,175,000

30	Prior Biennia (Expenditures)	\$	11,737,876
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	21,956,842

33 NEW SECTION. **Sec. 179. FOR THE MILITARY DEPARTMENT**

34 Centralia Readiness Center: Preservation (00-1-030)

35 The reappropriation in this section is subject to the conditions
36 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	350,000
3	Prior Biennia (Expenditures)	\$	700,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	1,050,000

6 **NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT**

7 Preservation Projects-Statewide (02-1-006)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	1,478,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	7,116,000
14	TOTAL	\$	8,594,000

15 **NEW SECTION. Sec. 181. FOR THE MILITARY DEPARTMENT**

16 Infrastructure Projects-Savings (02-1-009)

17 Projects that are completed in accordance with section 915 of this
18 act may have their remaining funds transferred to this appropriation
19 for other preservation projects approved by the office of financial
20 management.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	1

26 **NEW SECTION. Sec. 182. FOR THE MILITARY DEPARTMENT**

27 Spokane Combined Public Safety Training Center (02-2-003)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is subject to the conditions
31 and limitations of sections 902 and 903 of this act.

1 (2) No money shall be committed or expended from the state building
2 construction account until the general fund--federal construction funds
3 are received and allotted in accordance with section 903 of this act.

4 (3) In addition to the annual project progress reporting
5 requirement of RCW 43.88.160(3), the department will file quarterly
6 project progress reports with the office of financial management.
7 These reports will contain local, state, and federal funding
8 reconciliations and balance sheets for this project and will detail any
9 federal intentions on future readiness center projects.

10 Appropriation:

11	General Fund--Federal	\$	9,996,000
12	State Building Construction Account--State	\$	5,267,000
13	Subtotal Appropriation	\$	15,263,000
14	Prior Biennia (Expenditures)	\$	7,899,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	23,162,000

17 **NEW SECTION. Sec. 183. FOR THE MILITARY DEPARTMENT**

18 Bremerton Readiness Center (02-2-004)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is subject to the conditions
22 and limitations of sections 902 and 903 of this act.

23 (2) No money shall be committed or expended from the state building
24 construction account until the general fund--federal construction funds
25 are received and allotted in accordance with section 903 of this act.

26 (3) In addition to the annual project progress reporting
27 requirement of RCW 43.88.160(3), the department will file quarterly
28 project progress reports with the office of financial management.
29 These reports will contain local, state, and federal funding
30 reconciliations and balance sheets for this project and will detail any
31 federal intentions on future readiness center projects.

32 Appropriation:

33	General Fund--Federal	\$	5,446,000
34	State Building Construction Account--State	\$	4,728,000
35	Subtotal Appropriation	\$	10,174,000
36	Prior Biennia (Expenditures)	\$	1,000,000

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 11,174,000

3 NEW SECTION. **Sec. 184. FOR THE MILITARY DEPARTMENT**

4 Fort Lewis Readiness Center (02-2-010)

5 The appropriation in this section is subject to the review and
 6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8 General Fund--Federal \$ 19,941,000
 9 Prior Biennia (Expenditures) \$ 0
 10 Future Biennia (Projected Costs) \$ 0
 11 TOTAL \$ 19,941,000

12 NEW SECTION. **Sec. 185. FOR THE MILITARY DEPARTMENT**

13 Combined Support Maintenance Shop (02-2-011)

14 The appropriation in this section is subject to the review and
 15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:

17 General Fund--Federal \$ 17,032,000
 18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 0
 20 TOTAL \$ 17,032,000

21 NEW SECTION. **Sec. 186. FOR THE MILITARY DEPARTMENT**

22 Combined Regional Training Institute (02-2-012)

23 The appropriation in this section is subject to the review and
 24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26 General Fund--Federal \$ 14,712,000
 27 Prior Biennia (Expenditures) \$ 0
 28 Future Biennia (Projected Costs) \$ 0
 29 TOTAL \$ 14,712,000

30 NEW SECTION. **Sec. 187. FOR THE MILITARY DEPARTMENT**

31 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	General Fund--Federal	\$	11,304,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	11,304,000

8 NEW SECTION. Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER
9 Seattle Convention Center: Replacement Housing (00-2-002)

10 Reappropriation:

11	State Convention and Trade Center		
12	Account--State	\$	2,745,000
13	Prior Biennia (Expenditures)	\$	2,255,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	5,000,000

16 NEW SECTION. Sec. 189. FOR THE STATE CONVENTION AND TRADE CENTER
17 Repairs and Improvements (01-S-001)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$545,000 is provided for payment to the department of
21 transportation for fire control and other improvements to the I-90
22 tunnel.

23 (2) \$2,650,000 is provided for chiller and window replacement and
24 roof repairs.

25 Appropriation:

26	State Convention and Trade Center		
27	Account--State	\$	3,195,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	3,195,000

31 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	800,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State . . .	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	750,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
Facilities Preservation and Improvement (02-1-001)

Appropriation:

Accident Account--State	\$	325,000
Medical Aid Account--State	\$	325,000
Subtotal Appropriation	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000
TOTAL	\$	3,350,000

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
SERVICES

Maple Lane School: Wastewater Treatment Plant (94-1-201)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	339,945
3	Prior Biennia (Expenditures)	\$	3,767,109
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	4,107,054

6 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Crisis Residential Centers (96-1-900)

9 The reappropriation in this section is subject to the conditions
10 and limitations of section 906 of this act.

11	Reappropriation:		
12	State Building Construction Account--State . . .	\$	350,000
13	Prior Biennia (Expenditures)	\$	2,450,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	2,800,000

16 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Echo Glen Children's Center - Site: Infrastructure Improvements
19 (96-2-229)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	1,215,229
24	Prior Biennia (Expenditures)	\$	1,312,523
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	2,527,752

27 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	1,853,668
2	Prior Biennia (Expenditures)	\$	14,995,479
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	16,849,147

5 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Medical Lake Wastewater Treatment Facility (96-1-301)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	921,597
10	Prior Biennia (Expenditures)	\$	8,459,550
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	9,381,147

13 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Eastern State Hospital: Legal Offender Unit (98-2-002)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	2,365,463
20	Prior Biennia (Expenditures)	\$	15,330,537
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	17,696,000

23 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Echo Glen Children's Center - Vocational Education: Construction
26 (98-2-211)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	298,838
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29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,916,667
31	Prior Biennia (Expenditures)	\$	156,162
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 3,371,667

2 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3 **SERVICES**

4 Western State Hospital: Legal Offender Unit (98-2-052)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 25,829,040

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,059,000

9 Prior Biennia (Expenditures) \$ 22,406,301

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 50,294,341

12 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 **SERVICES**

14 Maple Lane: 124 Bed Housing (98-2-216)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 126,545

17 Prior Biennia (Expenditures) \$ 1,620,021

18 Future Biennia (Projected Costs) \$ 0

19 TOTAL \$ 1,746,566

20 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21 **SERVICES**

22 Western State Hospital: Security Improvements (99-1-001)

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 487,963

25 Prior Biennia (Expenditures) \$ 166,037

26 Future Biennia (Projected Costs) \$ 0

27 TOTAL \$ 654,000

28 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 **SERVICES**

30 Americans with Disabilities Act (00-9-036)

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 103,348

1	Prior Biennia (Expenditures)	\$	14,852
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	118,200

4 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Child Study and Treatment Center - Cottages: Modifications
7 (00-1-015)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	1,376,682
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10 Appropriation:

11	State Building Construction Account--State . . .	\$	1,500,000
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12	Prior Biennia (Expenditures)	\$	23,318
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13	Future Biennia (Projected Costs)	\$	2,678,262
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14	TOTAL	\$	5,578,262
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15 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

18 The appropriations in this section are subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	677,100
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22 Appropriation:

23	State Building Construction Account--State . . .	\$	9,154,750
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24	Prior Biennia (Expenditures)	\$	268,150
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25	Future Biennia (Projected Costs)	\$	0
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26	TOTAL	\$	10,100,000
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27 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Echo Glen Children's Center - Eleven Cottages: Renovation
30 (00-1-041)

31 Appropriation:

32	State Building Construction Account--State . . .	\$	700,000
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33	Prior Biennia (Expenditures)	\$	75,000
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1	Future Biennia (Projected Costs)	\$	16,131,000
2	TOTAL	\$	16,906,000

3 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Emergency and Small Repairs (00-1-006)

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	400,000
8	Prior Biennia (Expenditures)	\$	475,165
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	875,165

11 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Statewide: Emergency and Small Repair Projects (02-1-042)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	750,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	3,609,000
18	TOTAL	\$	4,359,000

19 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Lakeland Village: Cottage Renovation (00-1-002)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	425,057
24	Prior Biennia (Expenditures)	\$	24,943
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	450,000

27 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	640,000
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32 Appropriation:

1	State Building Construction Account--State	\$	300,000
2	Prior Biennia (Expenditures)	\$	60,000
3	Future Biennia (Projected Costs)	\$	5,550,000
4	TOTAL	\$	6,550,000

5 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Minor Works: Preservation (00-1-018)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	Charitable, Educational, Penal, and Reformatory		
12	Institutions Account--State	\$	3,200,000
13	State Building Construction Account--State	\$	3,700,000
14	Subtotal Reappropriation	\$	6,900,000
15	Prior Biennia (Expenditures)	\$	3,459,966
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	10,359,966

18 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Statewide: Omnibus Preservation Projects (02-1-069)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	Charitable, Educational, Penal, and Reformatory		
25	Institutions Account--State	\$	2,700,000
26	State Building Construction Account--State	\$	2,800,000
27	Subtotal Appropriation	\$	5,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	42,253,000
30	TOTAL	\$	47,753,000

31 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Minor Works: Program (00-2-019)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	148,725
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,148,725

8 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Statewide: Omnibus Programmatic Projects (02-2-070)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory		
15	Institutions Account--State	\$	500,000
16	State Building Construction Account--State . . .	\$	500,000
17	Subtotal Appropriation	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	4,812,000
20	TOTAL	\$	5,812,000

21 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Mission Creek Youth Camp - Main Building: Renovation Phase 2
24 (00-1-010)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	1,642,973
27	Prior Biennia (Expenditures)	\$	357,027
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	2,000,000

30 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Special Commitment Center - Secure Facility: Construction
33 (00-2-001)

1 The appropriations in this section are subject to the conditions
2 and limitations of sections 902 and 903 of this act. To the extent
3 that the department projects savings and efficiencies through design or
4 scope changes, funds appropriated in this section may be transferred to
5 the statewide omnibus preservation project (02-1-069) for expenditure
6 for minor works projects in accordance with the provisions of section
7 905 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 13,100,000

10 Appropriation:

11 State Building Construction Account--State . . . \$ 47,665,000

12 Prior Biennia (Expenditures) \$ 3,400,000

13 Future Biennia (Projected Costs) \$ 5,970,000

14 TOTAL \$ 70,135,000

15 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Special Commitment Center - Less Restrictive Alternative (02-2-075)

18 Appropriation:

19 State Building Construction Account--State . . . \$ 3,207,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 TOTAL \$ 3,207,000

23 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital - Activity Therapy Building: Renovation
26 (02-1-060)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 902 and 903 of this act.

29 Appropriation:

30 State Building Construction Account--State . . . \$ 150,000

31 Prior Biennia (Expenditures) \$ 0

32 Future Biennia (Projected Costs) \$ 5,765,000

33 TOTAL \$ 5,915,000

1 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	400,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	3,000,000
8	TOTAL	\$	3,400,000

9 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Green Hill School - Health Center Building: Renovation (02-1-061)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	400,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	4,000,000
16	TOTAL	\$	4,400,000

17 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Green Hill School - Intensive Management Unit: Renovation
20 (02-1-054)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	3,200,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	3,200,000

26 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Infrastructure Project: Savings (00-1-053)

29 The reappropriation in this section is subject to the conditions
30 and limitations of sections 905 and 906 of this act.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	563,057
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1	Prior Biennia (Expenditures)	\$	436,944
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,000,001

4 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Infrastructure Project: Savings (02-1-053)

7 Projects that are completed in accordance with section 915 of this
8 act, may have their remaining funds transferred to this appropriation
9 for other preservation projects approved by the office of financial
10 management.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	1

16 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Capital Project Management (02-1-041)

19 Appropriation:

20	Charitable, Penal, Educational, and		
21	Reformatory Institutions Account--State .	\$	2,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	9,625,800
24	TOTAL	\$	11,625,800

25 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Rainier School - Laundry: Equipment (00-1-001)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	435,602
30	Prior Biennia (Expenditures)	\$	14,398
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	450,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	4,000,000

4 NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF HEALTH

5 Referendum 38 (86-2-099)

6 Reappropriation:

7	State and Local Improvements Revolving Account		
8	(Water Supply Facilities)--State	\$	158,000
9	Prior Biennia (Expenditures)	\$	541,483
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	699,483

12 NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH

13 Public Health Laboratory: Repairs and Improvements (96-1-001)

14 Reappropriation:

15	State Building Construction Account--State	\$	1,292,693
16	Prior Biennia (Expenditures)	\$	1,203,406
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	2,496,099

19 NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH

20 Public Health Laboratories: Consolidation of Facilities (96-2-001)

21 Reappropriation:

22	State Building Construction Account--State	\$	1,228,332
23	Prior Biennia (Expenditures)	\$	4,444,719
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	5,673,051

26 NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH

27 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906(2)(b) of this act.

30 Reappropriation:

31	State Building Construction Account--State	\$	208,802
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	208,802

4 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

5 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

6 Appropriation:

7	State Building Construction Account--State	\$	2,355,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	2,355,000

11 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

12 Public Health Laboratory: Repairs and Improvements (02-1-005)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	State Building Construction Account--State	\$	172,400
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	2,944,200
19	TOTAL	\$	3,116,600

20 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

21 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State	\$	2,231,485
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	2,231,485

29 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: C-Wing Remodel (02-2-002)

31 Appropriation:

1	State Building Construction Account--State . . .	\$	295,900
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	295,900

5 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

6 Public Health Laboratory: E-Wing Remodel (02-2-003)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	295,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	295,000

12 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF HEALTH**

13 Drinking Water Assistance Program (97-2-001)

14 The reappropriation in this section is provided solely for an
 15 interagency agreement with the department of community, trade, and
 16 economic development to make, in cooperation with the public works
 17 board, loans to local governments and public water systems for projects
 18 and activities to protect and improve the state's drinking water
 19 facilities and resources.

20 Reappropriation:

21	Drinking Water Assistance Account--Federal . . .	\$	5,000,000
22	Prior Biennia (Expenditures)	\$	30,086,024
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	35,086,024

25 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF HEALTH**

26 Drinking Water Assistance Program (02-4-004)

27 The appropriation in this section is provided solely for an
 28 interagency agreement with the department of community, trade, and
 29 economic development to make, in cooperation with the public works
 30 board, loans to local governments and public water systems for projects
 31 and activities to protect and improve the state's drinking water
 32 facilities and resources.

1 Appropriation:
 2 Drinking Water Assistance Account--Federal . . . \$ 24,000,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 77,000,000
 5 TOTAL \$ 101,000,000

6 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 7 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
 8 (02-1-001)

9 Appropriation:
 10 Charitable, Educational, Penal, and Reformatory
 11 Institutions Account--State \$ 1,070,000
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 777,750
 14 TOTAL \$ 1,847,750

15 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 16 Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
 17 (02-1-002)

18 Appropriation:
 19 Charitable, Educational, Penal, and Reformatory
 20 Institutions Account--State \$ 127,736
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 1,060,835
 23 TOTAL \$ 1,188,571

24 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 25 Orting Soldiers' Home: Minor Works Buildings (02-1-004)

26 Appropriation:
 27 Charitable, Educational, Penal, and Reformatory
 28 Institutions Account--State \$ 140,000
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) \$ 1,813,590
 31 TOTAL \$ 1,953,590

32 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

1 Emergency Funds (02-1-007)

2 Appropriation:

3 Charitable, Educational, Penal, and Reformatory

4 Institutions Account--State \$ 500,000

5 Prior Biennia (Expenditures) \$ 0

6 Future Biennia (Projected Costs) \$ 0

7 TOTAL \$ 500,000

8 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

9 Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

10 Appropriation:

11 Charitable, Educational, Penal, and Reformatory

12 Institutions Account--State \$ 1,391,000

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 0

15 TOTAL \$ 1,391,000

16 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

17 240 Bed Nursing Facility (02-2-008)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section, combined with the
21 authorities granted in section 907(5) of this act, for a total of \$16.5
22 million, are authorized to apply for a matching grant from the federal
23 department of veterans' affairs.

24 (2) The department shall not commit or expend funds from these
25 authorities until the federal construction grant has been certified and
26 is available to Washington state for the purpose of constructing
27 replacement nursing care beds.

28 (3) By September 1, 2002, the department shall submit
29 recommendations to the appropriate committees of the legislature on a
30 transition plan and program for the Orting soldiers' home, including
31 costs and funding assumptions.

32 Appropriation:

33 Charitable, Educational, Penal, and Reformatory

34 Institutions Account--State \$ 3,000,000

1	State Building Construction Account--State . . .	\$	1,500,000
2	Subtotal Appropriation	\$	4,500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	30,477,200
5	TOTAL	\$	34,977,200

6 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

7 Expand Coyote Ridge Corrections Center (98-2-011)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	447,348
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10 Appropriation:

11	State Building Construction Account--State . . .	\$	1,150,000
12	Prior Biennia (Expenditures)	\$	802,069
13	Future Biennia (Projected Costs)	\$	227,763,000
14	TOTAL	\$	230,162,417

15 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

16 Clallam Bay Corrections Center - Youthful Offender Facility
17 Improvements (97-2-005)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	1,170,000
22	Prior Biennia (Expenditures)	\$	3,330,000
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	4,500,000

25 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

26 Stafford Creek Corrections Center Construction (98-2-001)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906 of this act.

29 Reappropriation:

30	General Fund--Federal	\$	7,648,233
31	State Building Construction Account--State . . .	\$	16,389,590

1	Subtotal Reappropriation	\$ 24,037,823
2	Prior Biennia (Expenditures)	\$ 172,988,377
3	Future Biennia (Projected Costs)	\$ 0
4	TOTAL	\$ 197,026,200

5 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

7 The reappropriation in this section is subject to the conditions
8 and limitations of section 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$ 5,436,000
11	Prior Biennia (Expenditures)	\$ 37,499,280
12	Future Biennia (Projected Costs)	\$ 0
13	TOTAL	\$ 42,935,280

14 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center for Women - Special Needs and
16 Reception Unit (96-2-006)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: To the extent that funds appropriated in
19 this section are not needed to complete the project, up to \$3,000,000
20 may be transferred to the statewide omnibus preservation project (02-1-
21 015) for minor work projects in accordance with the provisions of
22 section 905 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$ 18,336,885
25	Prior Biennia (Expenditures)	\$ 6,463,115
26	Future Biennia (Projected Costs)	\$ 0
27	TOTAL	\$ 24,800,000

28 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center: Infrastructure Evaluation
30 (99-2-005)

31 The reappropriation in this section is subject to the conditions
32 and limitations of section 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	310,438
3	Prior Biennia (Expenditures)	\$	39,562
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	350,000

6 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

7 Violent Offender/Truth in Sentencing Grant Administration
8 (99-2-004)

9	Reappropriation:		
10	General Fund--Federal	\$	359,000
11	Charitable, Educational, Penal, and Reformatory		
12	Institutions Account--State	\$	55,000
13	Subtotal Reappropriation	\$	414,000

14	Appropriation:		
15	General Fund--Federal	\$	386,536
16	Charitable, Educational, Penal, and Reformatory		
17	Institutions Account--State	\$	42,592
18	Subtotal Appropriation	\$	429,128
19	Prior Biennia (Expenditures)	\$	194,514
20	Future Biennia (Projected Costs)	\$	214,743
21	TOTAL	\$	1,252,385

22 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

23 Americans with Disabilities Act (00-1-011)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906 of this act.

26	Reappropriation:		
27	State Building Construction Account--State . . .	\$	66,500
28	Prior Biennia (Expenditures)	\$	20,000
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	86,500

31 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

32 Local Criminal Justice Facilities (99-2-003)

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$3,000,000 of the state building
 3 construction account--state appropriation is provided solely for grants
 4 to local jurisdictions for jail capacity expansion projects. Grants
 5 provided in this section shall be limited to up to \$500,000 per
 6 jurisdiction.

7 Reappropriation:

8 General Fund--Federal \$ 2,952,091

9 Appropriation:

10 General Fund--Federal \$ 1,335,619

11 State Building Construction Account--State . . . \$ 3,000,000

12 Subtotal Appropriation \$ 4,335,619

13 Prior Biennia (Expenditures) \$ 1,193,270

14 Future Biennia (Projected Costs) \$ 966,338

15 TOTAL \$ 9,447,318

16 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island - Special Commitment Center (00-2-005)

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 259,665

20 Prior Biennia (Expenditures) \$ 2,240,335

21 Future Biennia (Projected Costs) \$ 0

22 TOTAL \$ 2,500,000

23 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

24 McNeil Island Underground Storage Tank (00-1-001)

25 The reappropriation in this section is subject to the conditions
 26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 377,896

29 Prior Biennia (Expenditures) \$ 414,415

30 Future Biennia (Projected Costs) \$ 0

31 TOTAL \$ 792,311

32 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: Kitchen Consolidations/Modifications
2 (00-2-011)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	952,109
7	Prior Biennia (Expenditures)	\$	147,891
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	1,100,000

10 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

11 Monroe Corrections Center - Hazardous Materials (00-1-002)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	52,950
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	52,950

19 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

20 Monroe Corrections Center - 100 Bed Intensive Management and
21 Segregation Units (00-2-008)

22 The appropriations in this section are subject to the conditions
23 and limitations of sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	40,665
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26 Appropriation:

27	General Fund--Federal	\$	18,162,205
28	State Building Construction Account--State . . .	\$	2,521,795
29	Subtotal Appropriation	\$	20,684,000
30	Prior Biennia (Expenditures)	\$	149,335
31	Future Biennia (Projected Costs)	\$	17,727,000
32	TOTAL	\$	38,601,000

1 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary - Intensive Management Unit
3 Improvements (00-1-025)

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 3,199,502

6 Appropriation:

7 State Building Construction Account--State . . . \$ 852,462

8 Prior Biennia (Expenditures) \$ 300,000

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 4,351,964

11 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

12 Correctional Industries Space Statewide (98-2-005)

13 Reappropriation:

14 State Building Construction Account--State . . . \$ 327,206

15 Appropriation:

16 State Building Construction Account--State . . . \$ 4,500,000

17 Prior Biennia (Expenditures) \$ 2,972,794

18 Future Biennia (Projected Costs) \$ 4,652,000

19 TOTAL \$ 12,452,000

20 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

21 Minor Works: Preservation (00-1-020)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 15,530,719

26 Prior Biennia (Expenditures) \$ 4,479,281

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 20,010,000

29 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works: Omnibus Preservation (02-1-015)

31 The appropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	619,247
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	20,000,000
5	TOTAL	\$	20,619,247

6 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

7 Minor Works: Program (00-2-010)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	3,933,797
12	Prior Biennia (Expenditures)	\$	1,066,203
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	5,000,000

15 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works: Omnibus Program (02-2-030)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	1,525,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	8,000,000
23	TOTAL	\$	9,525,000

24 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Corrections Center: Regional Training Center (02-2-016)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,955,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	2,955,000

31 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

1 Statewide: Department of Corrections Emergency Funds (02-1-028)

2 Appropriation:

3 Charitable, Educational, Penal, and Reformatory

4 Institutions Account--State \$ 1,700,000

5 Prior Biennia (Expenditures) \$ 901,000

6 Future Biennia (Projected Costs) \$ 7,800,000

7 TOTAL \$ 10,401,000

8 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide: Intensive Management Unit Repairs (02-1-040)

10 Appropriation:

11 State Building Construction Account--State . . . \$ 1,612,000

12 Prior Biennia (Expenditures) \$ 0

13 Future Biennia (Projected Costs) \$ 0

14 TOTAL \$ 1,612,000

15 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center - Building Water Pipe Replacement
17 Phase 2 (02-1-008)

18 Appropriation:

19 State Building Construction Account--State . . . \$ 2,694,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 TOTAL \$ 2,694,000

23 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center - Domestic Water Systems Improvements
25 (02-1-007)

26 Appropriation:

27 State Building Construction Account--State . . . \$ 3,531,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

30 TOTAL \$ 3,531,000

31 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center - Replace Steam and Condensate Piping
2 (02-1-006)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,170,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	6,170,000

8 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington State Penitentiary - Replace Old Sanitary and Domestic
10 Water Lines (02-1-026)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1,070,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	2,640,000
15	TOTAL	\$	3,710,000

16 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary - Replace Electrical Supply System
18 (02-1-024)

19 Appropriation:

20	State Building Construction Account--State . . .	\$	4,061,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	2,655,000
23	TOTAL	\$	6,716,000

24 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

25 Olympic Corrections Center - Replace Telecommunications Systems
26 (02-1-041)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 902 and 903 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,406,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 2,406,000

2 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

3 Pine Lodge - Replace Telecommunications System (02-1-009)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 902 and 903 of this act.

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,139,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 1,139,000

11 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

12 Statewide: Emergency Funds (R) (00-1-021)

13 Reappropriation:

14 Charitable, Educational, Penal and Reformatory

15 Institutions Account--State \$ 742,000

16 Prior Biennia (Expenditures) \$ 13,723,016

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 14,465,016

19 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:

State and Local Improvements Revolving

Account (Waste Facilities)--State \$ 398,083

Prior Biennia (Expenditures) \$ 3,810,539

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 4,208,622

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 Waste Disposal Facilities (82-2-005)

Reappropriation:

State and Local Improvements Revolving

Account - Waste Facilities 1980--State . . \$ 500,000

Prior Biennia (Expenditures) \$ 9,928,221

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 10,428,221

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(2) The department shall submit a report to the office of financial management and house of representatives capital budget committee and

1 senate ways and means committee by December 1, 2001, listing all
2 projects funded from this section.

3 (3) The department of ecology shall offer the port of Ridgefield a
4 funding package totaling \$8,400,000 to conduct an emergency cleanup
5 action on port-owned property. A portion of the appropriation in this
6 section shall be combined with funds from the appropriation to the
7 department from the state toxics control account in the omnibus
8 operating budget for the 2001-2003 biennium to provide a funding
9 package consisting of sixty-five percent grant and thirty-five percent
10 loan. The terms of the loan shall provide for repayment by the port of
11 Ridgefield commencing ten years from the effective date of this section
12 and is contingent upon an independent financial audit conducted at the
13 direction of the department to determine the port's ability to repay
14 the loan. It is the intent of the legislature to support necessary
15 action by the port of Ridgefield to protect public health and the
16 environment without jeopardizing the port's financial standing.

17 Reappropriation:

18 Local Toxics Control Account--State \$ 20,749,772

19 Appropriation:

20 Local Toxics Control Account--State \$ 50,000,000

21 Prior Biennia (Expenditures) \$ 84,103,008

22 Future Biennia (Projected Costs) \$ 0

23 TOTAL \$ 154,852,780

24 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

25 Methow Basin Water Conservation (92-2-009)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation in this section is
28 provided solely for projects under contract on or before June 30, 2001.
29 Reappropriated funds not associated with contracted projects shall
30 lapse on June 30, 2001.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 87,689

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) \$ 0

35 TOTAL \$ 87,689

1 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**
2 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

3 Reappropriation:

4	Site Closure Account--State	\$	5,292,009
5	Prior Biennia (Expenditures)	\$	1,045,451
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	6,337,460

8 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**
9 Water Rights Purchase/Lease (99-1-005)

10 The appropriation in this section is provided for the purchase or
11 lease of water rights under the trust water rights program under
12 chapters 90.42 and 90.38 RCW, for the purpose of improving stream and
13 river flows in fish critical basins.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	1,000,000
16	General Fund--Federal	\$	6,000,000
17	Subtotal Appropriation	\$	7,000,000
18	Prior Biennia (Expenditures)	\$	1,000,000
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	8,000,000

21 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**
22 Minor Works (02-1-003)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act and is limited to
25 projects that protect the health and safety of the public and agency
26 employees.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	865,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	12,291,745
31	TOTAL	\$	13,156,745

32 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

1 Padilla Bay (02-2-006)

2 Appropriation:

3	General Fund--Federal	\$	1,885,800
4	State Building Construction Account--State . . .	\$	808,200
5	Subtotal Appropriation	\$	2,694,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,694,000

9 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

10 Local Hazardous Waste Liability (02-4-001)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for grants
14 to local governmental agencies named as potentially liable persons or
15 potentially responsible parties when those agencies have conducted a
16 moderate risk waste or similar program, and have become financially
17 liable for clean-up and corrective action due to circumstances at a
18 facility they used for hazardous waste treatment, storage, recycling,
19 or disposal services.

20 (2) The department shall adopt rules for this financial assistance
21 program. For the purposes of this grant program, the department may
22 offer grants up to one hundred percent of total eligible costs.
23 Eligible costs may include retroactive costs and legal fees associated
24 with facility cleanup or corrective action.

25 Appropriation:

26	Local Toxics Control Account--State	\$	2,000,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	2,000,000

29 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control Revolving Account (90-2-002)

31 Reappropriation:

32	Water Pollution Control Revolving Account--		
33	State	\$	38,403,302
34	Water Pollution Control Revolving Account--		

1	Federal	\$ 44,795,830
2	Subtotal Reappropriation	\$ 83,199,132
3	Prior Biennia (Expenditures)	\$ 169,901,509
4	Future Biennia (Projected Costs)	\$ 0
5	TOTAL	\$ 253,100,641

6 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Account (02-4-002)

8 Appropriation:

9	Water Pollution Control Revolving Account--	
10	State	\$ 113,835,792
11	Water Pollution Control Revolving Account--	
12	Federal	\$ 45,277,010
13	Subtotal Appropriation	\$ 159,112,802
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 467,108,040
16	TOTAL	\$ 626,220,842

17 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

18 Referendum 38 Water Supply Facilities (74-2-006)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is provided solely for projects under
22 contracts on or before June 30, 2001. Reappropriated funds not
23 associated with contracted projects shall lapse on June 30, 2001.

24 (2) The office of financial management may grant waivers from this
25 lapse requirement for specific projects upon findings of exceptional
26 circumstances after notification of the chairs of the house of
27 representatives capital budget committee and senate ways and means
28 committee.

29 (3) The department shall submit a report to the office of financial
30 management and house of representatives capital budget committee and
31 senate ways and means committee by December 1, 2001, listing all
32 projects funded from this section.

33 (4) \$2,500,000 of the reappropriation from the state drought
34 preparedness account is provided solely to purchase or lease water
35 pursuant to section 306 of this act.

1	Reappropriation:		
2	State Drought Preparedness--State	\$	5,525,000
3	State and Local Improvements Revolving		
4	Account (Water Supply Facilities)--State .	\$	6,000,000
5	Subtotal Reappropriation	\$	11,525,000
6	Prior Biennia (Expenditures)	\$	6,029,098
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	17,554,098

9 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

10 Referendum 38 Water Supply Facilities (02-4-006)

11	Appropriation:		
12	State and Local Improvements Revolving		
13	Account (Water Supply Facilities)--		
14	State	\$	6,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	12,000,000
17	TOTAL	\$	18,000,000

18 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

19 Centennial Clean Water Fund (86-2-007)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation in this section is provided solely for
23 projects under contract on or before June 30, 2001. Reappropriated
24 funds not associated with contracted projects shall lapse on June 30,
25 2001.

26 (2) The office of financial management may grant waivers from this
27 lapse requirement for specific projects upon findings of exceptional
28 circumstances after notification of the chairs of the house of
29 representatives capital budget committee and senate ways and means
30 committee.

31 (3) The department shall submit a report to the office of financial
32 management and house of representatives capital budget committee and
33 senate ways and means committee by December 1, 2001, listing all
34 projects funded from this section.

1 (4) The entire public works assistance account reappropriation is
2 provided for water quality facility grants for communities with a
3 population of less than 5,000. The department shall give priority
4 consideration to: (a) Communities subject to a regulatory order from
5 the department of ecology for noncompliance with water quality
6 regulations; (b) projects for which design work has been completed; and
7 (c) projects with a local match from reasonable water quality rates and
8 charges.

9 Reappropriation:

10	Public Works Assistance Account--State	\$	7,013,151
11	Water Quality Account--State	\$	27,318,809
12	Subtotal Reappropriation	\$	34,331,960
13	Prior Biennia (Expenditures)	\$	131,764,921
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	166,096,881

16 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

17 Centennial Clean Water Fund (02-4-007)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Up to \$15,097,000 of the water quality account appropriation is
21 provided for the extended grant payment to Metro/King county.

22 (2) Up to \$10,000,000 of the water quality account appropriation is
23 provided for the extended grant payment to Spokane for the Spokane-
24 Rathdrum Prairie aquifer.

25 (3) \$2,000,000 of the water quality account--state appropriation is
26 provided for water quality facility grants for communities with a
27 population of less than 5,000. The department shall give priority
28 consideration to: (a) Communities subject to a regulatory order from
29 the department of ecology for noncompliance with water quality
30 regulations; (b) projects for which design work has been completed; and
31 (c) projects with a local match from reasonable water quality rates and
32 charges.

33 (5) The remaining appropriation in this section is provided for
34 statewide water quality implementation and planning grants and loans.
35 The department shall give priority consideration to projects located in
36 basins with critical or depressed salmonid stocks.

1	Appropriation:	
2	Water Quality Account--State	\$ 50,000,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 208,000,000
5	TOTAL	\$ 258,000,000

6 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Irrigation Efficiencies (01-H-010)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation is provided solely to provide grants to
11 conservation districts to assist the agricultural community to
12 implement water conservation measures and irrigation efficiencies in
13 the 16 critical basins. A conservation district receiving funds shall
14 manage each grant to ensure that a portion of the water saved by the
15 water conservation measure or irrigation efficiency will be placed as
16 a purchase or a lease in the trust water rights program to enhance
17 instream flows. The proportion of saved water placed in the trust
18 water rights program must be equal to the percentage of the public
19 investment in the conservation measure or irrigation efficiency. The
20 percentage of the public investment may not exceed 85 percent of the
21 total cost of the conservation measure or irrigation efficiency. In
22 awarding grants, a conservation district shall give first priority to
23 family farms.

24 (2) By February 1, 2003, the state conservation commission shall
25 submit a progress report to the appropriate standing committees of the
26 legislature on: (1) The amount of public funds expended from this
27 section; and (2) the location and amount of water placed in the trust
28 water rights program pursuant to this section.

29 (3) \$1,000,000 of the water quality account appropriation is
30 provided for water leases or projects in the Yakima River basin for
31 aquifer recharge necessary to allow the use of drought wells to meet
32 essential irrigation needs. Essential irrigation needs is defined as
33 eighty percent of the amount of water a farmer would ordinarily receive
34 from the irrigation district, less the water that is actually delivered
35 and regardless of crops grown.

36 Appropriation:

37 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State	\$	4,000,000
2	Water Quality Account--State	\$	5,000,000
3	Subtotal Appropriation	\$	8,000,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	9,000,000

7 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

8 Water Measuring Devices and Gauges (01-H-009)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for water measuring devices and gauges. The department
12 shall prioritize the distribution of water measuring devices and gauges
13 to locations participating in the department of fish and wildlife fish
14 screens and cooperative compliance programs.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	3,400,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	3,400,000

20 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Spokane Centennial Trail (89-5-112)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	General Fund--Federal	\$	206,534
27	Prior Biennia (Expenditures)	\$	89,888
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	296,422

30 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Statewide Recreation Development Program (98-2-008)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the
4 conditions and limitations of sections 905 and 906 of this act.

5 (2) \$33,881 of the general fund--federal reappropriation is
6 provided for the continuation of the United States national park
7 service and the United States department of energy grants as described
8 in section 325, chapter 379, Laws of 1999.

9 (3) \$647,240 of the general fund--federal reappropriation is
10 provided for the continuation of the United States forest service grant
11 as described in section 325, chapter 379, Laws of 1999.

12 Reappropriation:

13	General Fund--Federal	\$	868,255
14	General Fund--Private/Local	\$	29,294
15	State Building Construction Account--State	\$	1,502,376
16	Subtotal Reappropriation	\$	2,399,925
17	Prior Biennia (Expenditures)	\$	2,154,673
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	4,554,598

20 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Recreation Development (02-2-007)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$500,000 is provided solely for Grayland Beach state park
26 development, including expanding campsites, installing yurts, adding
27 comfort stations, and related park infrastructure development.

28 (2) \$164,000 of this appropriation is provided as state match to
29 federal funds for the Iron Horse depot.

30 Appropriation:

31	State Building Construction Account--State	\$	664,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	8,000,000
34	TOTAL	\$	8,664,000

1 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Cama Beach State Park Development (99-2-001)

4 Reappropriation:

5	Parks Renewal and Stewardship Account--State . . .	\$	310,000
6	Prior Biennia (Expenditures)	\$	690,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,000,000

9 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Major Park Renovation - Cama Beach (02-1-022)

12 The appropriation in this section is provided to complete
13 electrical power, water, and sewer utilities, and for other park
14 development and renovation.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	4,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	4,000,000

20 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Coastal Facility Relocation (00-1-005)

23 The reappropriation in this section is subject to the conditions
24 and limitations of sections 905 and 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	1,500,000
27	Prior Biennia (Expenditures)	\$	500,000
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	2,000,000

30 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Coastal Facility Relocation (02-1-017)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the conditions
4 and limitations of sections 902 and 903 of this act.

5 (2) Funds expended on this project for off-site utility
6 infrastructure that may include the provision of electricity, water
7 service, or sewer service shall be for the benefit of the state.
8 Entities that subsequently connect to or use this off-site utility
9 infrastructure shall reimburse the state at a rate proportional to
10 their use. The commission, in consultation with the public works
11 board, shall develop policies and procedures to ensure this
12 reimbursement occurs.

13 (3) The commission shall ensure that all reimbursement recovered as
14 specified in subsection (2) of this section is paid into the state
15 building construction account.

16 (4) Ownership of the off-site sewer and water utility
17 infrastructure constructed in this section shall transfer to the city
18 of Ilwaco.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	5,700,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	5,700,000

24 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Historic Structure and Land Use Program (00-1-007)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	2,477,393
31	Prior Biennia (Expenditures)	\$	4,022,607
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	6,500,000

34 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

1 Lewis and Clark Trail Bicentennial (00-1-010)

2 The appropriation in this section is provided solely to renovate
3 facilities and enhance exhibits at Lewis and Clark trail interpretive
4 centers located at Sacajawea state park and Fort Canby state park.

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 1,250,000

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,000,000

9 Prior Biennia (Expenditures) \$ 250,000

10 Future Biennia (Projected Costs) \$ 1,000,000

11 TOTAL \$ 4,500,000

12 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Park Housing (00-1-014)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 250,000

19 Prior Biennia (Expenditures) \$ 250,000

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 500,000

22 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Park Housing (02-2-008)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 (2) The appropriation in this section is provided solely to replace
30 existing substandard housing or construct new housing at park locations
31 that presently do not have a full-time, on-site ranger.

32 Appropriation:

33 State Building Construction Account--State . . . \$ 500,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,000,000
3	TOTAL	\$	2,500,000

4 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Americans with Disabilities Act (00-9-036)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation in this section is subject to the
10 conditions and limitations of sections 905 and 906 of this act.

11 (2) The department shall minimize the expenditure of these funds
12 for staff and administrative purposes or for other operational
13 expenses.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	226,845
16	Prior Biennia (Expenditures)	\$	195,887
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	422,732

19 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Facilities Preservation: Statewide (98-1-003)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The reappropriation in this section is subject to the
25 conditions and limitations of sections 905 and 906 of this act.

26 (2) \$399,000 of the reappropriation and \$50,000 of the new
27 appropriation from the state building construction account--state are
28 provided solely to transfer Mukilteo state park to the city of
29 Mukilteo.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	5,700,000
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32 Appropriation:

33	State Building Construction Account--State . . .	\$	50,000
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34	Prior Biennia (Expenditures)	\$	3,934,532
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1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 9,684,532

3 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

6 The reappropriation in this section is subject to the conditions
 7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 1,300,000
 10 Prior Biennia (Expenditures) \$ 2,700,000
 11 Future Biennia (Projected Costs) \$ 0
 12 TOTAL \$ 4,000,000

13 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Statewide Facility Preservation (02-1-001)

16 The appropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) The appropriation in this section is subject to the conditions
 19 and limitations of sections 905 and 906 of this act.

20 (2) The appropriation in this section is provided solely to
 21 continue minor works projects that reduce the deferred maintenance
 22 backlog.

23 Appropriation:

24 State Building Construction Account--State . . . \$ 10,000,000
 25 Prior Biennia (Expenditures) \$ 0
 26 Future Biennia (Projected Costs) \$ 40,000,000
 27 TOTAL \$ 50,000,000

28 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
 29 **COMMISSION**

30 Fort Worden State Park Preservation and Multi-Purpose Facilities
 31 (02-1-003)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

1 (1) The appropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 (2) The appropriation in this section is provided solely for park
4 preservation and for development of the multi-purpose dining and
5 meeting facility.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	6,500,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	8,000,000
10	TOTAL	\$	14,500,000

11 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Emergency and Unforeseen Needs (02-1-004)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	3,200,000
18	TOTAL	\$	3,700,000

19 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Natural/Historic Stewardship (02-1-006)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	1,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	7,000,000
28	TOTAL	\$	8,000,000

29 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Environmental Learning Centers (02-1-010)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the Seahurst environmental learning center.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	250,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	250,000

9 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Facilities Assessment Program (02-2-005)

12 The appropriation in this section shall lapse on June 30, 2003.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	200,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	200,000

18 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Parkland Acquisition Account (02-2-016)

21 Appropriation:

22	Parkland Acquisition Account--State	\$	2,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	8,000,000
25	TOTAL	\$	10,000,000

26 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

29 Appropriation:

30	General Fund--Federal	\$	1,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	4,000,000

1 TOTAL \$ 5,000,000

2 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Beacon Rock State Park: Pierce Trust Donation (02-3-018)

5 Appropriation:

6 Parks Renewal Stewardship Account--State \$ 200,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 800,000

9 TOTAL \$ 1,000,000

10 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Facility Improvements (01-S-005)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$200,000 of the appropriation is provided
15 solely for funding of the twin tunnels bridge on the Iron Goat trail.

16 Appropriation:

17 State Building Construction Account--State \$ 3,500,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 TOTAL \$ 3,500,000

21 NEW SECTION. **Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Firearms Range Program (FARR) (98-2-004)

24 Reappropriation:

25 Firearms Range Account--State \$ 256,120

26 Prior Biennia (Expenditures) \$ 1,021,638

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 1,277,758

29 NEW SECTION. **Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Boating Facilities Projects (98-2-001)

1	Reappropriation:		
2	Recreation Resources Account--State	\$	13,331,774
3	Prior Biennia (Expenditures)	\$	9,825,791
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	23,157,565

6 NEW SECTION. **Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Boating Facilities Projects (02-4-001)

9	Appropriation:		
10	Recreation Resources Account--State	\$	8,318,013
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	40,300,368
13	TOTAL	\$	48,618,381

14 NEW SECTION. **Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)

17	Reappropriation:		
18	NOVA Program Account--State	\$	7,273,884
19	Prior Biennia (Expenditures)	\$	7,682,997
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	14,956,881

22 NEW SECTION. **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

25 (1) The appropriation in this section for the nonhighway and off-
26 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
27 following conditions and limitations: Fifty percent of the new
28 appropriation is provided solely for grants to projects to research,
29 develop, publish, and distribute informational guides and maps of
30 nonhighway and off-road vehicle trails and associated facilities
31 meeting the requirements, guidelines, spirit, and intent of the federal
32 Americans with disabilities act.

1 (2) The appropriation in this section for the nonhighway and off-
2 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
3 following conditions and limitations: The portion of the new
4 appropriation that applies to grants for capital facilities is provided
5 solely for grants to projects that meet the requirements, guidelines,
6 spirit, and intent of the federal Americans with disabilities act and
7 do not compromise or impair sensitive natural resources. The portion
8 of the new appropriation that applies to grants for management,
9 maintenance, and operation of existing off-road vehicle recreation
10 facilities may be used to bring the facilities into compliance with the
11 requirements, guidelines, spirit, and intent of the federal Americans
12 with disabilities act.

13 (3) The appropriation in this section for the nonhighway and off-
14 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the
15 following conditions and limitations: \$130,000 is provided solely for
16 the interagency committee for outdoor recreation to contract with an
17 independent entity to study the source and make recommendations on the
18 distribution and use of funds provided to off-road vehicle and
19 nonhighway road recreational activities under RCW 46.09.170. If
20 necessary for the conduct of a valid study, the interagency committee
21 for outdoor recreation may request additional moneys in the form of
22 grants from the NOVA program, not to exceed an additional \$130,000.
23 The study shall determine the relative portion of the motor vehicle
24 fuel tax revenues that are attributable to vehicles operating off-road
25 or on nonhighway roads for recreational purposes as provided in RCW
26 46.09.170. The study shall include the types of vehicles and location
27 of their use, the types of recreational activities, the types of
28 recreational facilities used, and the recreational use of forest roads
29 relative to other, nonrecreational uses. The interagency committee for
30 outdoor recreation shall review the analysis and submit a report to the
31 standing committees of the legislature, including recommendations
32 regarding amendments to RCW 46.09.170 to: (a) Allocate revenues
33 consistent with the relative proportion of the uses generating such
34 revenues, and (b) ensure funding for existing off-road vehicle
35 facilities operated by the state parks and recreation commission and
36 local governments. The report shall be submitted no later than
37 December 1, 2002.

38 Appropriation:

39 NOVA Program Account--State \$ 5,527,551

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	23,559,218
3	TOTAL	\$	29,086,769

4 NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
5 **RECREATION**

6 Washington Wildlife and Recreation Program (98-2-003)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: Reappropriated funds that are not
9 obligated to a specific project may be used to fund projects from the
10 list of alternate projects in biennia succeeding the biennium in which
11 the funds were originally appropriated.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	3,663,227
14	Outdoor Recreation Account--State	\$	28,237,251
15	Habitat Conservation Account--State	\$	37,205,932
16	Subtotal Reappropriation	\$	69,106,410
17	Prior Biennia (Expenditures)	\$	247,993,590
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	317,100,000

20 NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
21 **RECREATION**

22 Washington Wildlife and Recreation Program (02-4-003)

23 The appropriation in this section for the wildlife and recreation
24 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
25 following conditions and limitations:

26 (1) The new appropriation is provided for the approved list of
27 projects included in LEAP capital document No. 2001-24, as developed on
28 June 7, 2001.

29 (2) The department of natural resources shall manage lands acquired
30 through project No. 00-1427 "North Bay NAP" as a natural resources
31 conservation area under chapter 79.71 RCW.

32 Appropriation:

33	Outdoor Recreation Account--State	\$	22,500,000
34	Habitat Conservation Account--State	\$	22,500,000
35	Subtotal Appropriation	\$	45,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	180,000,000
3	TOTAL	\$	225,000,000

4 NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
5 **RECREATION**

6 Land and Water Conservation Fund (LWCF) (98-2-005)

7 Reappropriation:

8	Outdoor Recreation Account--Federal	\$	975,325
9	Prior Biennia (Expenditures)	\$	849,761
10	Future Biennia (Projected Costs)	\$	1
11	TOTAL	\$	1,825,087

12 NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
13 **RECREATION**

14 Land and Water Conservation Fund (LWCF) (02-4-005)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$1,400,000 of the recreation resources account--federal is
18 appropriated for projects chosen by the interagency committee for
19 outdoor recreation.

20 (2) By January 1, 2002, the interagency committee for outdoor
21 recreation shall provide a report to the legislature that:

22 (a) Describes those projects funded subject to subsection (1) of
23 this section; and

24 (b) Recommends legislation creating a competitive process for the
25 selection of projects that will result in a list of projects to be
26 submitted to the legislature for its approval.

27 Appropriation:

28	Recreation Resources Account--Federal	\$	2,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	2,500,000

32 NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
33 **RECREATION**

34 National Recreation Trails (NRTP) (98-2-006)

1	Reappropriation:		
2	Recreation Resources Account--Federal	\$	1,768,874
3	Prior Biennia (Expenditures)	\$	782,443
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	2,551,317

6 NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
7 **RECREATION**

8 National Recreation Trails (NRTP) (02-4-006)

9 Appropriation:

10	Recreation Resources Account--Federal	\$	2,132,936
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	977,000
13	TOTAL	\$	3,109,936

14 NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
15 **RECREATION**

16 Salmon Recovery (00-2-001)

17 Reappropriation:

18	General Fund--Federal	\$	56,200,530
19	State Building Construction Account--State	\$	3,121,243
20	Salmon Recovery Account--State	\$	24,285,080
21	Subtotal Reappropriation	\$	83,606,853
22	Prior Biennia (Expenditures)	\$	36,321,147
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	119,928,000

25 NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
26 **RECREATION**

27 Salmon Recovery (02-4-007)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) Activities funded through grants provided in this section shall
31 be consistent with the salmon recovery funding board's goals, mission,
32 and responsibilities.

1 (2) Jobs for the environment projects submitted by lead entities
2 are eligible to receive funding, including wages for jobs for the
3 environment participants.

4 (3) \$1,000,000 is provided solely for a grant to the people for
5 salmon organization to coordinate and implement volunteer salmon
6 recovery efforts.

7 Appropriation:

8	General Fund--Federal	\$	27,642,000
9	State Building Construction Account--State	\$	28,000,000
10	Subtotal Appropriation	\$	55,642,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	264,000,000
13	TOTAL	\$	318,189,000

14 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Hatchery Management (02-4-009)

17 Appropriation:

18	General Fund--Federal	\$	11,200,000
19	Prior Biennia (Expenditures)	\$	440,627
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	11,640,627

22 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Boating Infrastructure Grant (BIG) Program (02-4-010)

25 Appropriation:

26	Recreation Resources Account--Federal	\$	2,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	2,000,000

30 NEW SECTION. **Sec. 357. FOR THE STATE CONSERVATION COMMISSION**

31 Water Quality Grants Program (98-2-001)

32 Reappropriation:

33	Water Quality Account--State	\$	1,227,740
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1	Prior Biennia (Expenditures)	\$	14,272,260
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	15,500,000

4 **NEW SECTION. Sec. 358. FOR THE STATE CONSERVATION COMMISSION**

5 Conservation Reserve Enhancement Program (00-2-004)

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	4,100,000
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8 Appropriation:

9	State Building Construction Account--State . . .	\$	1,000,000
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10	Prior Biennia (Expenditures)	\$	6,053,148
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11	Future Biennia (Projected Costs)	\$	0
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12	TOTAL	\$	11,153,148
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13 **NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION**

14 Water Quality Grants Program (02-4-001)

15 Appropriation:

16	Water Quality Account--State	\$	3,500,000
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17	Prior Biennia (Expenditures)	\$	0
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18	Future Biennia (Projected Costs)	\$	20,000,000
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19	TOTAL	\$	23,500,000
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20 **NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION COMMISSION**

21 Dairy Waste Management Grants Program (98-2-002)

22 Reappropriation:

23	Water Quality Account--State	\$	971,830
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24	State Building Construction Account--State . . .	\$	2,304,535
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25	Subtotal Reappropriation	\$	3,276,365
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26	Prior Biennia (Expenditures)	\$	5,223,635
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27	Future Biennia (Projected Costs)	\$	0
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28	TOTAL	\$	8,500,000
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29 **NEW SECTION. Sec. 361. FOR THE STATE CONSERVATION COMMISSION**

30 Dairy Nutrient Management Grants Program (02-4-002)

31 Appropriation:

32	Water Quality Account--State	\$	5,500,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	22,000,000
3	TOTAL	\$	27,500,000

4 **NEW SECTION. Sec. 362. FOR THE STATE CONSERVATION COMMISSION**

5 Puget Sound District Grants (02-4-003)

6 Appropriation:

7	Water Quality Account--State	\$	840,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	3,360,000
10	TOTAL	\$	4,200,000

11 **NEW SECTION. Sec. 363. FOR THE STATE CONSERVATION COMMISSION**

12 Skykomish Flood Mitigation Project (01-H-013)

13 Appropriation:

14	State Building Construction Account--State	\$	618,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	618,000

18 **NEW SECTION. Sec. 364. FOR THE STATE CONSERVATION COMMISSION**

19 Water Irrigation System Improvements (01-S-001)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: The entire appropriation is provided for
 22 irrigation district system enhancements.

23 Appropriation:

24	Water Quality Account--State	\$	750,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	750,000

28 **NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Tideland Acquisition (94-2-003)

30 The reappropriation in this section is subject to the conditions
 31 and limitations of section 906(2)(b) of this act.

1	Reappropriation:		
2	General Fund--Federal	\$	640,000
3	Prior Biennia (Expenditures)	\$	4,360,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	5,000,000

6 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Nemah Hatchery Building and Incubation System Replacement
8 (96-1-006)

9 The reappropriation in this section is subject to the conditions
10 and limitations of section 906(2)(b) of this act.

11	Reappropriation:		
12	General Fund--Federal	\$	110,000
13	Prior Biennia (Expenditures)	\$	1,590,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	1,700,000

16 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906(2)(b) of this act.

20	Reappropriation:		
21	Aquatic Lands Enhancement Account--State	\$	120,000
22	State Building Construction Account--State	\$	30,000
23	Subtotal Reappropriation	\$	150,000
24	Prior Biennia (Expenditures)	\$	354,947
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	504,947

27 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Minor Works Preservation (98-1-001)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906(2)(b) of this act.

31	Reappropriation:		
32	State Building Construction Account--State	\$	1,030,000

1	Prior Biennia (Expenditures)	\$	2,998,572
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	4,028,572

4 **NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Facilities Renovation (98-1-005)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906(2)(b) of this act.

8 Reappropriation:

9 State Building Construction Account--

10	State	\$	420,000
11	Prior Biennia (Expenditures)	\$	1,831,201
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	2,251,201

14 **NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Hatchery Renovation (98-1-006)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	1,227,000
20	Prior Biennia (Expenditures)	\$	6,165,326
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	7,392,326

23 **NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Recreational Access Redevelopment (98-1-007)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	80,000
29	Prior Biennia (Expenditures)	\$	5,357,787
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	5,437,787

1 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	200,000
7	Prior Biennia (Expenditures)	\$	3,300,000
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	3,500,000

10 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	110,000
16	Prior Biennia (Expenditures)	\$	890,000
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	1,000,000

19 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Statewide Fencing Renovation and Construction (98-1-012)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation in this section is subject to the
24 conditions and limitations of sections 905 and 906 of this act.

25 (2) Expenditures of the reappropriation in this section for fencing
26 shall comply with chapter 16.60 RCW.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	185,000
29	Prior Biennia (Expenditures)	\$	826,118
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	1,011,118

32 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 ADA Projects (01-S-003)

2 Reappropriation:

3	State Building Construction Account--State . . .	\$	155,200
4	Prior Biennia (Expenditures)	\$	63,800
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	219,000

7 **NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Wildlife Renovation (98-1-013)

9 The reappropriation in this section is subject to the conditions
10 and limitations of section 906(2)(b) of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	80,000
13	Prior Biennia (Expenditures)	\$	170,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	250,000

16 **NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Issaquah Hatchery Improvements (98-1-015)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	2,150,000
22	Prior Biennia (Expenditures)	\$	5,285,955
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	7,435,955

25 **NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Warm Water Game Fish Access Facilities (98-2-006)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	Warm Water Game Fish Account--State	\$	340,000
31	Prior Biennia (Expenditures)	\$	7,095,955

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 7,435,955

3 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Recreational Fish Enhancement (98-2-007)

5 The reappropriation in this section is subject to the conditions
 6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8 Recreational Fisheries Enhancement--State \$ 400,000
 9 Prior Biennia (Expenditures) \$ 678,313
 10 Future Biennia (Projected Costs) \$ 0
 11 TOTAL \$ 1,078,313

12 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Mitigation Projects and Dedicated Funds (98-2-008)

14 The reappropriation in this section is subject to the conditions
 15 and limitations of section 906(2)(b) of this act.

16 Reappropriation:

17 Game Special Wildlife Account--State \$ 81,000
 18 Game Special Wildlife Account--Private/Local . . \$ 898,000
 19 Subtotal Reappropriation \$ 979,000
 20 Prior Biennia (Expenditures) \$ 342,383
 21 Future Biennia (Projected Costs) \$ 0
 22 TOTAL \$ 1,321,383

23 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 24 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

25 The reappropriation in this section is subject to the conditions
 26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28 Wildlife Account--State \$ 200,000
 29 Prior Biennia (Expenditures) \$ 669,849
 30 Future Biennia (Projected Costs) \$ 0
 31 TOTAL \$ 869,849

1 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Clam and Oyster Beach Enhancement (98-2-019)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	Aquatic Lands Enhancement Account--State	\$	35,000
7	Prior Biennia (Expenditures)	\$	2,988,803
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	3,023,803

10 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Deep Water Slough Restoration (98-2-013)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	State Building Construction Account--State	\$	400,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	400,000

19 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Salmon Restoration (99-2-001)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	210,000
25	Salmon Recovery Account--State	\$	500,000
26	Subtotal Reappropriation	\$	710,000
27	Prior Biennia (Expenditures)	\$	1,040,000
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	1,750,000

30 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Upland Wildlife Habitat: Replacement (00-2-005)

1 Reappropriation:

2	Wildlife Account--State	\$	600,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	600,000

6 **NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Goldsborough Creek Restoration (00-2-008)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	State Building Construction Account--State	\$	63,000
12	Prior Biennia (Expenditures)	\$	2,067,000
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	2,130,000

15 **NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Hatchery Reform Facility Retrofits (02-1-001)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	General Fund--Federal	\$	10,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	60,000,000
23	TOTAL	\$	70,000,000

24 **NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Forest and Fish Road Upgrade and Abandonment on Agency Lands
26 (02-1-003)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	General Fund--Federal	\$	1,900,000
31	State Building Construction Account--State	\$	500,000
32	Subtotal Appropriation	\$	2,400,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	11,600,000
3	TOTAL	\$	14,000,000

4 **NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Code Compliance and Protection (02-1-005)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	General Fund--Federal	\$	550,000
10	General Fund--Private/Local	\$	1,250,000
11	State Building Construction Account--State . . .	\$	2,350,000
12	Subtotal Appropriation	\$	4,150,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	28,500,000
15	TOTAL	\$	32,650,000

16 **NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Facility and Infrastructure Standards and Renovations (02-1-009)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is subject to the conditions
21 and limitations of sections 905 and 906 of this act.

22 (2) \$305,000 of the appropriation in this section shall be used to
23 replace or renovate the caretaker residence and construct pheasant
24 rearing pens at the Lewis county game farm.

25 (3) The department shall expend \$300,000 of the general
26 fund--private/local appropriation prior to spending the wildlife
27 account--state appropriation to construct a capture and acclimation
28 pond at Grandy Creek.

29 (4) \$1,200,000 of the state building construction account--state
30 appropriation is provided solely for renovation and reconstruction of
31 the Samish hatchery.

32 Appropriation:

33	General Fund--Federal	\$	3,100,000
34	General Fund--Private/Local	\$	1,500,000
35	Aquatic Lands Enhancement Account--State	\$	150,000

1	State Building Construction Account--State . . .	\$	7,900,000
2	Wildlife Account--State	\$	300,000
3	Subtotal Appropriation	\$	12,960,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	46,420,000
6	TOTAL	\$	59,070,000

7 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Infrastructure Savings (02-1-010)

9 Projects that are completed in accordance with section 915 of this
10 act may have their remaining funds transferred to this appropriation
11 for other preservation projects approved by the office of financial
12 management.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	1

18 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Endangered Species Act Compliance on Agency Lands (02-2-002)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23	General Fund--Federal	\$	8,800,000
24	State Building Construction Account--State . . .	\$	1,000,000
25	Subtotal Appropriation	\$	9,800,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	39,200,000
28	TOTAL	\$	49,000,000

29 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Diverse Fish and Wildlife Population Health and Protection
31 (02-2-004)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	250,000
5	Wildlife Account--State	\$	1,200,000
6	Subtotal Appropriation	\$	1,450,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	5,800,000
9	TOTAL	\$	7,250,000

10 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Commercial and Recreational Customer Satisfaction Improvements
12 (02-2-006)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	Warm Water Game Fish Account--State	\$	560,000
17	Wildlife Account--State	\$	500,000
18	Subtotal Appropriation	\$	1,060,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	4,700,000
21	TOTAL	\$	5,760,000

22 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Watchable Wildlife Program (00-2-007)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	42,000
28	Prior Biennia (Expenditures)	\$	58,000
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	100,000

31 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Wildlife Account--State	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	7,628,000
7	TOTAL	\$	8,628,000

8 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Partnership Improvements with Internal and External Customers
10 (02-2-008)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 (2) Expenditures of the appropriation in this section for fencing
16 shall comply with chapter 16.60 RCW.

17 Appropriation:

18	General Fund--Federal	\$	4,000,000
19	General Fund--Private/Local	\$	2,000,000
20	Aquatic Lands Enhancement Account--State	\$	150,000
21	State Building Construction Account--State	\$	400,000
22	Game Special Wildlife Account--State	\$	50,000
23	Game Special Wildlife Account--Federal	\$	3,725,400
24	Game Special Wildlife Account--Private/Local	\$	50,000
25	Subtotal Appropriation	\$	10,375,400
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	46,824,700
28	TOTAL	\$	57,200,100

29 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Youth Sport Fishing Program (01-H-008)

31 Appropriation:

32	Wildlife Account--State	\$	250,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 250,000

2 NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Dole Property Acquisition (01-S-002)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation shall be used solely to
6 acquire property and the associated water rights adjacent to the Chelan
7 fish hatchery.

8 Appropriation:

9	State Building Construction account--State . . .	\$	786,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	786,000

13 NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14 Fish Screens (01-H-011)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for the inventory, design, construction, and
18 installation of fish screens and fishways. To the extent practicable
19 and cost effective, the department shall contract for the design,
20 construction, and installation of fish screens and fishways. Funds
21 provided by this appropriation may be used to match federal funds
22 appropriated under HR 1444, the Fisheries Restoration and Irrigation
23 Mitigation Act of 2000.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	1,500,000
26	General Fund--Federal	\$	3,500,000
27	Subtotal Appropriation	\$	5,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	5,000,000

31 NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
32 Administrative Site Preservation (02-1-002)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Forest Development Account--State	\$	231,089
5	Resources Management Cost Account--State	\$	375,535
6	State Building Construction Account--State	\$	331,563
7	Agricultural College Trust Management		
8	Account--State	\$	66,550
9	Subtotal Appropriation	\$	1,004,737
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	7,365,000
12	TOTAL	\$	8,369,737

13 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

15 Appropriation:

16	Resources Management Cost Account--State	\$	146,923
17	Prior Biennia (Expenditures)	\$	911,220
18	Future Biennia (Projected Costs)	\$	3,065,000
19	TOTAL	\$	4,123,143

20 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Hazardous Waste Removal (02-1-006)

22 Appropriation:

23	Forest Development Account--State	\$	25,000
24	Resources Management Cost Account--State	\$	25,000
25	Subtotal Appropriation	\$	50,000
26	Prior Biennia (Expenditures)	\$	107,110
27	Future Biennia (Projected Costs)	\$	200,000
28	TOTAL	\$	357,110

29 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Recreation Facilities Preservation (02-1-011)

31 The appropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	340,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	1,360,000
5	TOTAL	\$	1,700,000

6 **NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Natural Area Facilities Preservation (02-1-016)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10	Appropriation:		
11	State Building Construction Account--State . . .	\$	508,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	2,032,000
14	TOTAL	\$	2,540,000

15 **NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Agricultural Asset Preservation (02-1-017)

17	Appropriation:		
18	Resources Management Cost Account--State . . .	\$	53,041
19	Prior Biennia (Expenditures)	\$	154,000
20	Future Biennia (Projected Costs)	\$	1,620,000
21	TOTAL	\$	1,827,041

22 **NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Communication Site Repairs (02-1-024)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26	Appropriation:		
27	Forest Development Account--State	\$	230,000
28	Resources Management Cost Account--State . . .	\$	169,730
29	Subtotal Appropriation	\$	399,730
30	Prior Biennia (Expenditures)	\$	202,750
31	Future Biennia (Projected Costs)	\$	1,220,000
32	TOTAL	\$	1,822,480

1 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Minor Works - Programmatic (00-2-011)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	Forest Development Account--State	\$	119,610
7	Resources Management Cost Account--State	\$	301,305
8	State Building Construction Account--State	\$	212,695
9	Agricultural College Trust Management		
10	Account--State	\$	31,000
11	Subtotal Reappropriation	\$	664,610
12	Prior Biennia (Expenditures)	\$	631,480
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	1,296,090

15 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Minor Works - Programmatic (02-2-001)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	Forest Development Account--State	\$	136,620
21	Resources Management Cost Account--State	\$	181,161
22	State Building Construction Account--State	\$	242,880
23	Agricultural College Trust Management		
24	Account--State	\$	37,950
25	Subtotal Appropriation	\$	598,611
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	7,289,000
28	TOTAL	\$	7,887,611

29 NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Small Timber Landowner Program (00-5-001)

31 The reappropriation in this section is subject to the conditions
32 and limitations of section 906(2)(b) of this act.

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	2,500,000
2	Prior Biennia (Expenditures)	\$	2,500,000
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	5,000,000

5 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Small Timber Landowner Program (02-2-003)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	1,250,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	18,000,000
11	TOTAL	\$	19,250,000

12 **NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Right-of-Way Acquisition (02-2-007)

14 Appropriation:

15	Forest Development Account--State	\$	321,400
16	Resources Management Cost Account--State	\$	124,009
17	Subtotal Appropriation	\$	445,409
18	Prior Biennia (Expenditures)	\$	1,355,480
19	Future Biennia (Projected Costs)	\$	5,248,000
20	TOTAL	\$	7,048,889

21 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Mineral Resource Testing (02-2-008)

23 Appropriation:

24	Forest Development Account--State	\$	11,900
25	Resources Management Cost Account--State	\$	6,100
26	Subtotal Appropriation	\$	18,000
27	Prior Biennia (Expenditures)	\$	18,000
28	Future Biennia (Projected Costs)	\$	300,000
29	TOTAL	\$	336,000

30 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Commercial Development/Local Improvement Districts (02-2-009)

1	Appropriation:	
2	Resources Management Cost Account--State	\$ 90,000
3	Prior Biennia (Expenditures)	\$ 245,120
4	Future Biennia (Projected Costs)	\$ 450,000
5	TOTAL	\$ 785,120

6 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Trust Land Transfer Program (02-2-010)

8 The state building construction account appropriation in this
9 section is subject to the following conditions and limitations:

10 (1) The total appropriation is provided to the department solely to
11 transfer from trust status or enter into thirty-year timber harvest
12 restrictive easements for certain trust lands of state-wide
13 significance deemed appropriate for state park, fish and wildlife
14 habitat, natural area preserve, natural resources conservation area,
15 open space, or recreation purposes.

16 (2) Property transferred under this section shall be appraised and
17 transferred at fair market value. The value of the timber transferred
18 shall be deposited by the department to the common school construction
19 account in the same manner as timber revenues from other common school
20 trust lands. No deduction shall be made for the resource management
21 cost account under RCW 79.64.040. The value of the land transferred
22 shall be deposited in the natural resources real property replacement
23 account. These funds shall be expended by the department for the
24 exclusive purpose of acquiring real property of equal value to be
25 managed as common school trust land.

26 (3) Property subject to easement agreements under this section
27 shall be appraised at fair market value both with and without the
28 imposition of the easement. The entire difference in appraised value
29 shall be deposited by the department to the common school construction
30 fund in the same manner as lease revenues from other common school
31 trust lands. No deduction shall be made for the resource management
32 cost account under RCW 79.64.040.

33 (4) All reasonable costs incurred by the department to implement
34 this section are authorized to be paid out of this appropriation.
35 Authorized costs include the actual cost of appraisals, staff time,
36 environmental reviews, surveys, and other similar costs.

1 (5) Intergrant exchanges between common school and other trust
2 lands of equal value may occur if the exchange is in the interest of
3 each trust, as determined by the board of natural resources.

4 (6) Prior to or concurrent with conveyance of these properties, the
5 department, with full cooperation of the receiving agencies, shall
6 execute and record a real property instrument that dedicates the
7 transferred properties to the purposes identified in subsection (1) of
8 this section for a minimum period of thirty years. The department of
9 natural resources, in consultation with the receiving state agencies,
10 shall develop policy to address requests to replace transferred
11 properties subject to the recorded property instrument that are no
12 longer deemed appropriate for the purposes identified in subsection (1)
13 of this section.

14 (7) The department and receiving agencies shall work in good faith
15 to carry out the intent of this section. However, the department or
16 receiving agencies may remove a property from the transfer list based
17 on new, substantive information, if it is determined that transfer of
18 the property is not in the statewide interest of either the common
19 school trust or the receiving agency.

20 (8) The department shall execute trust land transfers and easements
21 such that 80 percent of the appropriation in this section is deposited
22 in the common school construction fund. To achieve the 80:20 ratio,
23 the department may offset transfers of property with low timber-to-land
24 ratios with easements on other properties.

25 (9) On June 30, 2003, the state treasurer shall transfer all
26 remaining uncommitted funds from this appropriation to the common
27 school construction fund and the appropriation in this section shall be
28 reduced by an equivalent amount.

29 (10) The appropriation in this section is provided for a list of
30 projects in LEAP capital document No. 2001-42, as developed on June 7,
31 2001.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	50,000,000
34	Natural Resources Real Property Replacement		
35	Account--State	\$	10,000,000
36	Subtotal Appropriation	\$	60,000,000
37	Prior Biennia (Expenditures)	\$	66,000,000
38	Future Biennia (Projected Costs)	\$	320,000,000

1 TOTAL \$ 446,000,000

2 NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Land Bank (02-2-013)

4 Appropriation:

5 Resources Management Cost Account--State \$ 4,000,000
6 Prior Biennia (Expenditures) \$ 0
7 Future Biennia (Projected Costs) \$ 18,000,000
8 TOTAL \$ 22,000,000

9 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Community and Technical College Trust Land Acquisition (02-2-014)

11 Appropriation:

12 Community and Technical College Forest Reserve
13 Account--State \$ 200,000
14 Prior Biennia (Expenditures) \$ 0
15 Future Biennia (Projected Costs) \$ 3,500,000
16 TOTAL \$ 3,700,000

17 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES
18 Forest Legacy and Wetlands Conservation Grants (00-2-020)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22 General Fund--Federal \$ 2,270,000
23 Prior Biennia (Expenditures) \$ 6,517,480
24 Future Biennia (Projected Costs) \$ 0
25 TOTAL \$ 8,787,480

26 NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES
27 Forest Legacy and Wetlands Conservation Grants (02-2-015)

28 Appropriation:

29 General Fund--Federal \$ 5,000,000
30 Prior Biennia (Expenditures) \$ 0
31 Future Biennia (Projected Costs) \$ 21,500,000

1 TOTAL \$ 26,500,000

2 NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Marine Station Public Access (02-2-019)

4 Appropriation:

5 Aquatic Lands Enhancement Account--State \$ 175,000
6 Prior Biennia (Expenditures) \$ 0
7 Future Biennia (Projected Costs) \$ 1,000,000
8 TOTAL \$ 1,175,000

9 NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Commencement Bay Freshwater Channel (02-2-020)

11 Appropriation:

12 Aquatic Lands Enhancement Account--State \$ 2,000,000
13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 0
15 TOTAL \$ 2,000,000

16 NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Mobile Radio System Upgrade (02-2-022)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21 Forest Development Account--State \$ 405,000
22 Resources Management Cost Account--State \$ 776,000
23 State Building Construction Account--State . . . \$ 582,000
24 Subtotal Appropriation \$ 1,763,000
25 Prior Biennia (Expenditures) \$ 783,500
26 Future Biennia (Projected Costs) \$ 2,273,700
27 TOTAL \$ 4,820,200

28 NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES
29 Riparian Open Space Program (02-2-023)

30 Appropriation:

31 State Building Construction Account--State . . . \$ 1,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	4,000,000
3	TOTAL	\$	5,000,000

4 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Aquatic Lands Enhancement Grants (00-2-014)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906(2)(b) of this act.

8 Reappropriation:

9	Aquatic Lands Enhancement Account--State	\$	2,100,000
10	Prior Biennia (Expenditures)	\$	10,422,070
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	12,522,070

13 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Aquatic Lands Enhancement Grants (02-4-018)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is provided for a list of
18 projects in LEAP capital document No. 2001-44, as developed on June 7,
19 2001.

20 (2) The department shall submit a list of recommended projects to
21 be funded from the aquatic lands enhancement account in the 2003-2005
22 capital budget. The list shall result from a competitive grants
23 program developed by the department based upon, at a minimum: A
24 uniform criteria for the selection of projects and awarding of grants
25 for up to fifty percent of the total project cost; local community
26 support for the project; and a statewide geographic distribution of
27 projects. The list of projects shall be submitted to the office of
28 financial management by September 15, 2002.

29 Appropriation:

30	Aquatic Lands Enhancement Account--State	\$	5,565,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	22,000,000
33	TOTAL	\$	27,565,000

1 NEW SECTION. **Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Blanchard Mountain Asset Evaluation (01-S-002)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely for an evaluation of the
6 social, ecological, and financial values of forest board lands on
7 Blanchard Mountain in Skagit county. The department may contract for
8 the conduct of the evaluation.

9 (2) The evaluation shall be completed by June 30, 2002. The
10 department shall provide a report to the legislature on the evaluation.

11 (3) For the duration of the study, the department shall defer
12 timber sales in the project area that prescribe conifer harvest by
13 clear cut.

14 (4) If the appropriation in this section is not matched equally by
15 contributions of nonstate funds, these funds shall lapse.

16 Appropriation:

17	Forest Development Account--State	\$	25,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	25,000

21 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Larch Mountain Road Reconstruction (01-S-001)

23 The appropriation in this section is provided solely to reconstruct
24 the Larch Mountain road to provide safe access to the Larch Mountain
25 correction camp and department-managed state forest lands. Expenditure
26 of the \$1,000,000 state building and construction account appropriation
27 is contingent upon the department of natural resources utilizing the
28 nonappropriated access road revolving fund to complete reconstruction
29 of the Larch Mountain road. The expenditure of total state
30 appropriated funds for this project shall not exceed \$1,000,000.

31 Appropriation:

32	Access Road Revolving Fund--Nonappropriated . . .	\$	3,000,000
33	State Building Construction Account--State . . .	\$	1,000,000
34	Subtotal Appropriation	\$	4,000,000
35	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	4,000,000
3	(End of part)		

PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795
Subtotal Reappropriation	\$	12,199,795
Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,500,000

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,845,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL

Boarding Home Fire Safety Program (00-4-010)

The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in boarding homes.

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The state fire marshal, in consultation with the department of
4 social and health services, shall implement the grant program.

5 (2) To be eligible for a grant under this section, the boarding
6 home must be licensed with the department of social and health
7 services.

8 (3) Determination of grant eligibility and the percentage of grant
9 funding shall be determined by the following formula:

10 (a) At the time of application for a grant, a boarding home with a
11 resident ratio of fifteen percent or greater department of social and
12 health services clients and/or low-income residents is eligible for one
13 hundred percent of the difference between the cost of retrofitting and
14 the cost of installing sprinklers during original construction.

15 (b) At the time of application for a grant, a boarding home with a
16 resident ratio of less than fifteen percent department of social and
17 health services clients and/or low-income residents is eligible for
18 fifty percent of the difference between the cost of retrofitting and
19 the cost of installing sprinklers during original construction.

20 (c) At the time of application for a grant, a boarding home with a
21 resident ratio of seventy-five percent or greater department of social
22 and health services clients and/or low-income residents is eligible for
23 one hundred percent of the cost of installing fire sprinklers.

24 (4) Any boarding home receiving this grant, or that has previously
25 entered into a contract to receive grant funding, shall complete the
26 installation of the fire sprinklers by June 30, 2003.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	2,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	2,000,000

32 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
33 Fire Training Academy - Preservation (02-1-006)

34 The appropriation in this section is subject to the conditions and
35 limitations of sections 905 and 906 of this act.

36 Appropriation:

1	State Building Construction Account--State . . .	\$	200,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	1,000,000
4	TOTAL	\$	1,200,000

5 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**
6 Spokane Crime Laboratory - Design (02-2-013)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	400,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	7,950,000
11	TOTAL	\$	8,350,000

12 NEW SECTION. **Sec. 506. FOR THE WASHINGTON STATE PATROL**
13 Vancouver Crime Laboratory - Predesign (02-2-010)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	130,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	7,400,000
18	TOTAL	\$	7,530,000

19 (End of part)

1 (5)(a) \$30,530,000 of this appropriation is provided solely to
2 enhance the state contribution as follows:

3 (i) For the state board to increase the eligible square feet
4 allocation by 1.5 square feet for grades 1-12; and

5 (ii) For the state board to increase the area cost allowance by \$8
6 per square foot for grades K-12.

7 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp.
8 sess. is not enacted by June 30, 2001, both the appropriation and the
9 state board's authority to increase the eligible square feet and area
10 cost allowance in this subsection (5) shall lapse.

11 Appropriation:

12	Common School Construction	
13	Account--State (FY 2002)	\$ 211,540,308
14	Common School Construction	
15	Account--State (FY 2003)	\$ 226,846,421
16	Prior Biennia (Expenditures)	\$ 0
17	Future Biennia (Projected Costs)	\$1,831,522,031
18	TOTAL	\$2,269,908,760

19 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 State School Construction Assistance Program Staff (02-4-001)

22 Appropriation:

23	Common School Construction Account--State	\$ 1,930,989
24	Prior Biennia (Expenditures)	\$ 3,457,312
25	Future Biennia (Projected Costs)	\$ 9,554,976
26	TOTAL	\$ 14,943,277

27 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

28 Old Main and Alsten Buildings, HVAC: Upgrade (00-1-002)

29 Reappropriation:

30	State Building Construction Account--State	\$ 850,000
31	Prior Biennia (Expenditures)	\$ 1,064,160
32	Future Biennia (Projected Costs)	\$ 0
33	TOTAL	\$ 1,914,160

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	2,789,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	2,789,000

6 **NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

7 Clark Hall/Lloyd: Upgrade (00-1-006)

8	Reappropriation:		
9	State Building Construction Account--State . . .	\$	1,000,000
10	Prior Biennia (Expenditures)	\$	400,000
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	1,400,000

13 **NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

14 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	400,000
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1,400,000

20 **NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

21 School for the Deaf: Campus Preservation (02-1-001)

22 The appropriation in this section is subject to the conditions and
 23 limitations of sections 905 and 906 of this act.

24	Appropriation:		
25	State Building Construction Account--State . . .	\$	1,760,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,759,000
28	TOTAL	\$	3,519,000

29 **NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

30 School for the Deaf: Phase 2B (02-2-001)

1 The appropriation in this section shall be held in allotment
2 reserve by the office of financial management until completion of the
3 study of capacity planning and educational delivery systems to be
4 performed by the institute for public policy and the joint legislative
5 audit and review committee.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	17,616,000
10	TOTAL	\$	18,616,000

11 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

12 UW CSE/EE Phase (90-2-013)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review
16 and allotment procedures under sections 902 and 903 of this act.

17 (2) The appropriation in this section is subject to the University
18 of Washington obtaining sufficient local funds to complete this
19 project.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	7,300,000
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22 Appropriation:

23	State Building Construction Account--State . . .	\$	2,700,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	10,000,000

27 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

28 Power Plant Boiler No. 7 (96-2-020)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	486,000
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31	Prior Biennia (Expenditures)	\$	3,325,384
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32	Future Biennia (Projected Costs)	\$	0
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33	TOTAL	\$	3,811,384
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1 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works: Safety (98-1-001)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 905 of this act.

5 Reappropriation:

6 University of Washington Building Account--

7 State \$ 500,000

8 Prior Biennia (Expenditures) \$ 2,174,684

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 2,671,684

11 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

12 Building Communications: Upgrade (98-2-009)

13 Reappropriation:

14 University of Washington Building Account--

15 State \$ 400,000

16 Prior Biennia (Expenditures) \$ 285,855

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 685,855

19 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

20 Bothell/Cascadia Community College Phase I (98-2-899)

21 The reappropriation in this section is subject to the review and
22 allotment procedures under sections 902 through 904 of this act. No
23 money may be expended that would be inconsistent with the
24 recommendations of the higher education coordinating board and the
25 project design, scope, and schedule approved by the office of financial
26 management.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 1,486,336

29 Prior Biennia (Expenditures) \$ 43,126,889

30 Future Biennia (Projected Costs) \$ 0

31 TOTAL \$ 44,613,225

32 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

1 UW Bothell/Cascadia Community College Future Phase (98-2-999)

2 No money from the reappropriation in this section may be expended
3 that would be inconsistent with the recommendations of the higher
4 education coordinating board and the project design, scope, and
5 schedule approved by the office of financial management.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	273,645
8	Prior Biennia (Expenditures)	\$	1,085,268
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	1,358,913

11 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

12 Health Sciences Center BB Tower Elevators (96-1-007)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	5,740,000
17	University of Washington Building Account--		
18	State	\$	93,100
19	Subtotal Reappropriation	\$	5,833,100
20	Prior Biennia (Expenditures)	\$	715,910
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	6,549,010

23 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

24 Harborview Medical Research Center (94-2-013)

25 The reappropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28	Higher Education Construction Account--State . .	\$	2,316,618
29	State Building Construction Account--State . . .	\$	2,613,678
30	Subtotal Reappropriation	\$	4,930,296
31	Prior Biennia (Expenditures)	\$	6,851,453
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	11,781,749

1 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

2 New Law School Building (94-2-017)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 902 and 903 of this act.

5 Reappropriation:

6	Higher Education Construction Account--State	\$	44,801,500
7	Higher Education Nonproprietary Local		
8	Capital Account--Private/Local	\$	24,186,000
9	Subtotal Reappropriation	\$	68,987,500
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	68,987,500

13 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

14 Tacoma Branch Campus (94-2-500)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under sections 902 through 904 of this act. No
17 money may be expended that would be inconsistent with the
18 recommendations of the higher education coordinating board and the
19 project design, scope, and schedule approved by the office of financial
20 management.

21 Reappropriation:

22	State Building Construction Account--State	\$	4,456,934
23	Prior Biennia (Expenditures)	\$	5,472,660
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	9,929,594

26 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

27 Classroom Improvements and Minor Works (00-1-001)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 905 and 906 of this act. This
30 reappropriation is a combination of section 616, chapter 379, Laws of
31 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

32 Reappropriation:

33	State Building Construction Account--State	\$	1,773,674
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1	University of Washington Building Account--		
2	State	\$	23,760,694
3	Subtotal Reappropriation	\$	25,534,368
4	Prior Biennia (Expenditures)	\$	1,252,792
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	26,787,160

7 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Bothell 2A/Cascadia Community College (00-2-015)

9 The reappropriation in this section is subject to the conditions
10 and limitations under sections 902 through 904 of this act. No money
11 from this reappropriation may be expended that would be inconsistent
12 with the recommendations of the higher education coordinating board and
13 the project design, scope, and schedule approved by the office of
14 financial management.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	29,123,099
17	Prior Biennia (Expenditures)	\$	20,976,901
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	50,100,000

20 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

21 Tacoma Branch Campus Phase 2A (00-2-017)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 902, 903, 904, and 906 of this act. No
24 money may be expended that would be inconsistent with the
25 recommendations of the higher education coordinating board and the
26 project design, scope, and schedule approved by the office of financial
27 management.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	16,000,000
30	Prior Biennia (Expenditures)	\$	21,635,933
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	37,635,933

33 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

1 Tacoma Branch Campus Phase 3 (00-2-021)

2 No money from the reappropriation in this section may be expended
3 that would be inconsistent with the recommendations of the higher
4 education coordinating board and the project design, scope, and
5 schedule approved by the office of financial management.

6 Reappropriation:

7	State Building Construction Account--State	\$	100,000
8	Prior Biennia (Expenditures)	\$	400,000
9	Future Biennia (Projected Costs)	\$	69,846,000
10	TOTAL	\$	70,346,000

11 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma Land Acquisition (01-2-029)

13 Reappropriation:

14	Education Construction Account--State	\$	2,500,000
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15 Appropriation:

16	Education Construction Account--State	\$	3,450,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	5,950,000

20 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Wire Plant Upgrade (02-1-011)

22 Appropriation:

23	University of Washington Building		
24	Account--State	\$	2,500,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	10,000,000
27	TOTAL	\$	12,500,000

28 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

29 Special Projects - Code Requirements (02-1-025)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

32 Appropriation:

1	State Building Construction Account--State . . .	\$	2,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	8,000,000
4	TOTAL	\$	10,000,000

5 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

6 Minor Repairs Programs (02-1-026)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is subject to the conditions
10 and limitations of sections 905 and 906 of this act.

11 (2) The University of Washington shall provide \$19,000,000 in local
12 nonappropriated funds for this project.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	4,000,000
17	TOTAL	\$	5,000,000

18 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

19 Deferred Renewal/Modernization/Current Access (02-1-031)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23	University of Washington Building		
24	Account--State	\$	3,500,000
25	Education Construction Account--State	\$	6,500,000
26	Subtotal Appropriation	\$	10,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	48,000,000
29	TOTAL	\$	58,000,000

30 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Tacoma - Technology Institute (02-1-150)

1 This appropriation is being made as part of an assumed \$4,550,000
2 total equipment capitalization plan. The state share will be released
3 once at least \$3,000,000 in nonstate matching contributions have been
4 raised.

5 Appropriation:

6	Education Construction Account--State	\$	550,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	550,000

10 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

11 UW Bothell Phase 2B Offramp (02-2-014)

12 (1) The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 through 904 of this act. No
14 money may be expended that would be inconsistent with the
15 recommendations of the higher education coordinating board and the
16 project design, scope, and schedule approved by the office of financial
17 management.

18 (2) If funds are appropriated in the 2001-03 omnibus transportation
19 budget for this project, the appropriation in this section shall lapse.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	2,500,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	9,650,000
24	TOTAL	\$	12,150,000

25 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Tacoma Phase 2B (02-2-027)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 902, 903, and 904 of this act. No money may be
29 expended that would be inconsistent with the recommendations of the
30 higher education coordinating board and the project design, scope, and
31 schedule approved by the office of financial management.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	40,899,000
34	University of Washington Building		

1	Account--State	\$	1,000,000
2	Subtotal Appropriation	\$	41,899,000
3	Prior Biennia (Expenditures)	\$	3,450,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	45,349,000

6 **NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Bioengineering Research (02-2-028)

8 The appropriation in this section is subject to the University of
9 Washington providing sufficient evidence to the office of financial
10 management of local revenue to support issuance of bonded debt and
11 accompanying debt service associated with this project.

12 Appropriation:

13	Higher Education Construction Account--State	\$	29,025,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	29,025,000

17 **NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

18 Suzzallo Library Renovation (94-1-015)

19 The appropriations in this section are subject to the conditions
20 and limitations of section 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State	\$	24,000,000
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23 Appropriation:

24	State Building Construction Account--State	\$	1,563,375
25	University of Washington Building		
26	Account--State	\$	3,000,000
27	Subtotal Appropriation	\$	4,563,375
28	Prior Biennia (Expenditures)	\$	17,415,445
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	45,978,820

31 **NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

32 UW Emergency Power Expansion - Phase I (02-1-009)

1 Appropriation:
 2 University of Washington Building
 3 Account--State \$ 11,700,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 0
 6 TOTAL \$ 11,700,000

7 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Medical Center Improvements (99-2-010)

9 Reappropriation:
 10 Higher Education Construction Account--State . . \$ 30,000,000
 11 Prior Biennia (Expenditures) \$ 50,000,000
 12 Future Biennia (Projected Costs) \$ 0
 13 TOTAL \$ 80,000,000

14 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Pullman - Minor Works: Safety and Environmental Projects
 16 (00-1-001)

17 The reappropriation in this section is subject to the conditions
 18 and limitations of sections 905 and 906 of this act.

19 Reappropriation:
 20 State Building Construction Account--State . . . \$ 250,000
 21 Prior Biennia (Expenditures) \$ 1,750,000
 22 Future Biennia (Projected Costs) \$ 0
 23 TOTAL \$ 2,000,000

24 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

26 The appropriation in this section is subject to the conditions and
 27 limitations of sections 905 and 906 of this act.

28 Appropriation:
 29 Education Construction Account--State \$ 1,000,000
 30 Prior Biennia (Expenditures) \$ 0
 31 Future Biennia (Projected Costs) \$ 4,000,000
 32 TOTAL \$ 5,000,000

1 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Minor Works - Preservation (00-1-004)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	275,000
7	Washington State University Building		
8	Account--State	\$	1,300,000
9	Subtotal Reappropriation	\$	1,575,000
10	Prior Biennia (Expenditures)	\$	4,425,000
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	6,000,000

13 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	25,000
19	Prior Biennia (Expenditures)	\$	72,374
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	97,374

22 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Pullman - Child Care Facility: Renovation (00-1-039)

24 The reappropriation in this section is subject to the conditions
25 and limitations of sections 905 and 906 of this act.

26 Reappropriation:

27	Washington State University Building		
28	Account--State	\$	2,100,000
29	Prior Biennia (Expenditures)	\$	1,000,000
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	3,100,000

32 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
2 (00-1-078)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	1,750,000
7	Prior Biennia (Expenditures)	\$	5,000,000
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	6,750,000

10 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	Washington State University Building		
16	Account--State	\$	550,000
17	Prior Biennia (Expenditures)	\$	450,000
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1,000,000

20 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Branch Campuses - Minor Capital Projects (02-1-901)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	Washington State University Building		
26	Account--State	\$	1,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	4,000,000
29	TOTAL	\$	5,000,000

30 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Minor Works Program (00-2-002)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	Washington State University Building		
5	Account--State	\$	2,800,000
6	Prior Biennia (Expenditures)	\$	2,200,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Minor Capital Improvements (02-2-002)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Washington State University Building		
15	Account--State	\$	6,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	28,000,000
18	TOTAL	\$	34,000,000

19 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

21 Reappropriation:

22	Washington State University Building		
23	Account--State	\$	100,000
24	Prior Biennia (Expenditures)	\$	3,400,000
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	3,500,000

27 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

1 (1) The appropriation is provided solely for the purchase of
2 equipment to improve, upgrade, or replace necessary instructional and
3 research apparatus throughout the university.

4 (2) At least \$1,000,000 of the appropriation shall be used by the
5 college of veterinary medicine for equipment.

6 Appropriation:

7 Washington State University Building

8	Account--State	\$	6,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	16,000,000
11	TOTAL	\$	22,000,000

12 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
14 (00-2-007)

15 The appropriations in this section are subject to the conditions
16 and limitations of sections 902 and 903 of this act.

17 Reappropriation:

18 Washington State University Building

19	Account--State	\$	96,500
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20 Appropriation:

21	State Building Construction Account--State . . .	\$	3,500,000
22	Prior Biennia (Expenditures)	\$	203,500
23	Future Biennia (Projected Costs)	\$	45,200,000
24	TOTAL	\$	49,000,000

25 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

27 The appropriations in this section are subject to the conditions
28 and limitations of sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	1,000,000
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31 Appropriation:

32	State Building Construction Account--State . . .	\$	3,540,000
33	Washington State University Building		
34	Account--State	\$	5,875,000

1	Education Construction Account--State	\$	1,225,000
2	Subtotal Appropriation	\$	10,640,000
3	Prior Biennia (Expenditures)	\$	760,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	12,400,000

6 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Vancouver - Engineering and Life Sciences Building: New
8 Facility (00-2-904)

9 The reappropriation in this section is subject to the conditions
10 and limitations of sections 903, 904, and 906 of this act. No money
11 from the reappropriation may be expended that would be inconsistent
12 with the recommendations of the higher education coordinating board and
13 the project design, scope, and schedule approved by the office of
14 financial management.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	7,000,000
17	Prior Biennia (Expenditures)	\$	22,470,650
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	29,470,650

20 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Vancouver - Student Services Center: New Facility (00-2-905)

22 The appropriations in this section are subject to the conditions
23 and limitations of sections 903, 904, and 906 of this act. No money
24 from the appropriations may be expended that would be inconsistent with
25 the recommendations of the higher education coordinating board and the
26 project design, scope, and schedule approved by the office of financial
27 management.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	55,213
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30 Appropriation:

31	State Building Construction Account--State . . .	\$	1,500,000
32	Prior Biennia (Expenditures)	\$	194,787
33	Future Biennia (Projected Costs)	\$	14,001,000
34	TOTAL	\$	15,751,000

1 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

3 The appropriation in this section is subject to the conditions and
4 limitations of section 905 of this act.

5 Appropriation:

6 Washington State University Building

7 Account--State \$ 3,000,000

8 Education Construction Account--State \$ 3,000,000

9 Subtotal Appropriation \$ 6,000,000

10 Prior Biennia (Expenditures) \$ 0

11 Future Biennia (Projected Costs) \$ 28,000,000

12 TOTAL \$ 34,000,000

13 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18 Washington State University Building

19 Account--State \$ 2,044,984

20 Prior Biennia (Expenditures) \$ 1,505,016

21 Future Biennia (Projected Costs) \$ 0

22 TOTAL \$ 3,550,000

23 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

25 The appropriation in this section is subject to the conditions and
26 limitations of section 905 of this act.

27 Appropriation:

28 Washington State University Building

29 Account--State \$ 2,019,300

30 State Building Construction Account--State . . . \$ 9,460,000

31 Subtotal Appropriation \$ 11,479,300

32 Prior Biennia (Expenditures) \$ 0

33 Future Biennia (Projected Costs) \$ 24,000,000

1 TOTAL \$ 35,479,300

2 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

3 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is subject to the conditions
7 and limitations of sections 902 and 903 of this act.

8 (2)(a) Any agreement or contract for the modernization or
9 replacement of the existing steam generation plant currently located on
10 the Pullman campus must comply with chapter 39.35C RCW. Prior to
11 entering into an agreement or contract obligating itself on this
12 project, the university shall have the project reviewed by the
13 appropriate staff of the energy division of the department of
14 community, trade, and economic development and the department of
15 general administration, and shall consider any comments and suggestions
16 made by these departments. If the project involves a private energy
17 development firm, the following issues shall be considered in the
18 development and implementation of the project:

19 (i) Regional and local utility needs for power;

20 (ii) Cost and certainty of fuel supplies;

21 (iii) Value of electricity produced and options for sale of surplus
22 electricity;

23 (iv) The capability of the university to own and operate the
24 facility should the private party terminate its involvement;

25 (v) Costs associated with interconnection with the local electric
26 utility's transmission system;

27 (vi) Capability of the local electric utility to wheel electricity
28 generated by the facility and the costs associated with wheeling;

29 (vii) Potential financial risks to the state or the university and
30 measures to mitigate any risks; and

31 (viii) Benefits to the state and the university from the project
32 including design configuration, ownership arrangement, operations, and
33 financial arrangements for the project based on the selection of
34 project participants.

35 (b) The university shall report to the office of financial
36 management and the energy and fiscal committees of the legislature on
37 the development and implementation of this project, including

1 consideration of the issues and the agency suggestions under subsection
2 (2)(a) of this section, in December of 2001 and 2002.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	23,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	23,000,000

8 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - WSUnet Infrastructure (98-2-074)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906 of this act.

12 Reappropriation:

13	Washington State University Building		
14	Account--State	\$	100,000
15	Prior Biennia (Expenditures)	\$	6,975,000
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	7,075,000

18 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Pullman - WSUnet Infrastructure (02-2-074)

20 Appropriation:

21	Washington State University Building		
22	Account--State	\$	4,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	18,000,000
25	TOTAL	\$	22,000,000

26 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Vancouver - Multimedia/Electronic Communication Classroom
28 Building: (02-2-907)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 902 through 904 of this act. No money from the
31 appropriation may be expended that would be inconsistent with the
32 recommendations of the higher education coordinating board and the

1 project design, scope, and schedule approved by the office of financial
2 management.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	12,900,000
5	Washington State University Building Account--		
6	State	\$	3,000,000
7	Subtotal Appropriation	\$	15,900,000
8	Prior Biennia (Expenditures)	\$	600,000
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	16,500,000

11 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	Washington State University Building		
17	Account--State	\$	98,845
18	Prior Biennia (Expenditures)	\$	1,249,412
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	1,348,257

21 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
23 (94-2-019)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	89,475
28	Washington State University Building		
29	Account--State	\$	121,875
30	Subtotal Reappropriation	\$	211,350
31	Prior Biennia (Expenditures)	\$	11,521,650
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	11,733,000

1 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Infrastructure: Savings (94-1-999)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	496,542
7	Prior Biennia (Expenditures)	\$	214,924
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	711,466

10 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Hazardous Waste Facilities - Statewide: New
12 (94-2-006)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	Washington State University Building		
17	Account--State	\$	3,400,000
18	Prior Biennia (Expenditures)	\$	1,100,001
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	4,500,001

21 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	1,000,000
27	Prior Biennia (Expenditures)	\$	400,000
28	Future Biennia (Projected Costs)	\$	10,210,000
29	TOTAL	\$	11,610,000

30 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

1 The appropriations in this section are subject to the conditions
2 and limitations of sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 1,250,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 10,910,000

7 Prior Biennia (Expenditures) \$ 400,000

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 12,560,000

10 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Teaching and Learning Center: New Facility
12 (98-2-062)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 8,000,000

17 Prior Biennia (Expenditures) \$ 22,870,175

18 Future Biennia (Projected Costs) \$ 0

19 TOTAL \$ 30,870,175

20 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906 of this act. No money from the
24 reappropriation may be expended that would be inconsistent with the
25 recommendations of the higher education coordinating board and the
26 project design, scope, and schedule approved by the office of financial
27 management.

28 Reappropriation:

29 State Higher Education Construction

30 Account--State \$ 13,500,000

31 Prior Biennia (Expenditures) \$ 22,800,000

32 Future Biennia (Projected Costs) \$ 0

33 TOTAL \$ 36,300,000

1 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Vancouver - Phase 2 Construction (98-2-911)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906 of this act. No money from the
5 reappropriation may be expended that would be inconsistent with the
6 recommendations of the higher education coordinating board and the
7 project design, scope, and schedule approved by the office of financial
8 management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,350,000
11	Prior Biennia (Expenditures)	\$	11,715,000
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	13,065,000

14 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

15 EWU Senior Hall Design (00-1-003)

16 The appropriations in this section are subject to the conditions
17 and limitations of sections 902 and 903 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	43,000
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20 Appropriation:

21	State Building Construction Account--State . . .	\$	1,211,000
22	Prior Biennia (Expenditures)	\$	57,000
23	Future Biennia (Projected Costs)	\$	13,999,000
24	TOTAL	\$	15,310,000

25 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Minor Works Programs (00-2-002)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	Eastern Washington University Capital Projects		
31	Account--State	\$	1,210,000
32	Prior Biennia (Expenditures)	\$	980,000
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 2,190,000

2 NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY

3 EWU Childcare Center (00-2-003)

4 The reappropriation in this section is subject to the conditions
5 and limitations of section 906 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 47,000

8 Eastern Washington University Capital Projects

9 Account--State \$ 546,000

10 Subtotal Reappropriation \$ 593,000

11 Prior Biennia (Expenditures) \$ 546,000

12 Future Biennia (Projected Costs) \$ 0

13 TOTAL \$ 1,139,000

14 NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY

15 EWU Cheney Hall - Design (00-2-009)

16 The appropriations in this section are subject to the conditions
17 and limitations of sections 902 and 903 of this act.

18 Reappropriation:

19 Eastern Washington University Capital Projects

20 Account--State \$ 225,000

21 Appropriation:

22 State Building Construction Account--State . . . \$ 3,600,000

23 Prior Biennia (Expenditures) \$ 75,000

24 Future Biennia (Projected Costs) \$ 24,000,000

25 TOTAL \$ 27,900,000

26 NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY

27 EWU Infrastructure Preservation (98-1-007)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906 of this act.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 725,000

32 Prior Biennia (Expenditures) \$ 3,831,879

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	4,556,879

3 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**
4 EWU Infrastructure Preservation (02-1-002)

5 The appropriation in this section is subject to the conditions and
6 limitations of section 905 of this act.

7 Appropriation:

8	Education Construction Account--State	\$	5,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	21,000,000
11	TOTAL	\$	26,000,000

12 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**
13 Minor Works: Preservation (00-1-004)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 905 and 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	74,000
18	Eastern Washington University Capital Projects		
19	Account--State	\$	1,375,000
20	Subtotal Reappropriation	\$	1,449,000
21	Prior Biennia (Expenditures)	\$	926,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	2,375,000

24 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**
25 EWU Minor Works Preservation (02-1-003)

26 The appropriations in this section are subject to the conditions
27 and limitations of section 905 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	2,000,000
30	Eastern Washington University Capital Projects		
31	Account--State	\$	3,000,000
32	Subtotal Appropriation	\$	5,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	21,000,000
3	TOTAL	\$	26,000,000

4 NEW SECTION. **Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Roof Replacement (02-1-004)

6 Appropriation:

7	State Building Construction Account--State . . .	\$	2,619,000
8	Prior Biennia (Expenditures)	\$	2,425,000
9	Future Biennia (Projected Costs)	\$	6,000,000
10	TOTAL	\$	11,044,000

11 NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU HVAC Systems Upgrade (02-1-007)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	3,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	5,500,000
17	TOTAL	\$	8,500,000

18 NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

19 EWU Water System Preservation and Expansion (02-1-008)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	2,236,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	7,500,000
24	TOTAL	\$	9,736,000

25 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Property Acquisition (02-2-001)

27 Appropriation:

28	Eastern Washington University Capital Projects		
29	Account--State	\$	650,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	1,000,000

1 TOTAL \$ 1,650,000

2 NEW SECTION. **Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**

3 EWU Campus Network Upgrade (02-2-004)

4 Appropriation:

5 State Building Construction Account--State . . . \$ 2,500,000

6 Prior Biennia (Expenditures) \$ 0

7 Future Biennia (Projected Costs) \$ 4,000,000

8 TOTAL \$ 6,500,000

9 NEW SECTION. **Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY**

10 EWU Classroom Renewal (96-2-001)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act.

13 Reappropriation:

14 Eastern Washington University Capital Projects

15 Account--State \$ 143,000

16 Prior Biennia (Expenditures) \$ 801,838

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 944,838

19 NEW SECTION. **Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**

20 EWU Classroom Renewal (02-2-007)

21 The appropriation in this section is subject to the conditions and
22 limitations of section 905 of this act.

23 Appropriation:

24 State Building Construction Account--State . . . \$ 1,566,000

25 Eastern Washington University Capital Projects

26 Account--State \$ 800,000

27 Subtotal Appropriation \$ 2,366,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 13,400,000

30 TOTAL \$ 15,766,000

31 NEW SECTION. **Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY**

1 EWU Minor Works Programs (02-2-008)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	515,000
6	Eastern Washington University Capital Projects		
7	Account--State	\$	1,703,000
8	Subtotal Appropriation	\$	2,218,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	10,800,000
11	TOTAL	\$	13,018,000

12 NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Monroe Hall Renovation (96-1-002)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	2,617,000
18	Eastern Washington University Capital Projects		
19	Account--State	\$	125,000
20	Subtotal Reappropriation	\$	2,742,000
21	Prior Biennia (Expenditures)	\$	5,514,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	8,256,000

24 NEW SECTION. **Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**

25 EWU Water System Preservation and Expansion (98-1-002)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	Eastern Washington University Capital Projects		
30	Account--State	\$	615,000
31	Prior Biennia (Expenditures)	\$	265,000
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	880,000

1 NEW SECTION. **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Boiler Plant Expansion/Upgrade (98-1-011)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	4,695,000
7	Prior Biennia (Expenditures)	\$	2,327,844
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	7,022,844

10 NEW SECTION. **Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Electrical Utility: Upgrades (98-1-110)

12 The reappropriation in this section is subject to the review and
13 allotment procedures under sections 902, 903, and 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	2,200,000
16	Prior Biennia (Expenditures)	\$	2,842,824
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	5,042,824

19 NEW SECTION. **Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Music Facility (00-2-001)

21 The reappropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	1,200,000
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25 Appropriation:

26	Education Construction Account--State	\$	14,000,000
27	Prior Biennia (Expenditures)	\$	1,225,000
28	Future Biennia (Projected Costs)	\$	14,000,000
29	TOTAL	\$	30,425,000

30 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works Program (00-2-110)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 905 and 906 of this act.

3 Reappropriation:

4	Central Washington University Capital Projects		
5	Account--State	\$	850,000
6	Prior Biennia (Expenditures)	\$	2,150,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	3,000,000

9 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Fiber Optic Backbone Upgrade (00-2-130)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act.

13 Reappropriation:

14	Central Washington University Capital Projects		
15	Account--State	\$	150,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	150,000

19 NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works Preservation (00-1-120)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906 of this act.

23 Reappropriation:

24	Central Washington University Capital Projects		
25	Account--State	\$	740,000
26	Prior Biennia (Expenditures)	\$	2,260,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	3,000,000

29 NEW SECTION. **Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Omnibus Preservation (02-1-001)

31 The appropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	Central Washington University Capital Projects		
3	Account--State	\$	3,775,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	17,471,000
6	TOTAL	\$	21,246,000

7 **NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Infrastructure Savings (02-1-002)

9 Projects that are completed in accordance with section 915 of this
10 act may have their remaining funds transferred to this appropriation
11 for other preservation projects approved by the office of financial
12 management.

13 Appropriation:

14	State Building Construction Account--State	\$	1
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	1

18 **NEW SECTION. Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Randall/Michaelsen Life Safety and Mechanical System Improvements
20 (02-1-003)

21 The appropriation in this section is subject to the conditions and
22 limitations of section 906 of this act.

23 Appropriation:

24	Education Construction Account--State	\$	3,800,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	3,800,000

28 **NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

29 McConnell Stage and Classroom Remodel (02-1-004)

30 The appropriation in this section is subject to the conditions and
31 limitations of section 906 of this act.

32 Appropriation:

1	State Building Construction Account--State . . .	\$	2,100,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	2,100,000

5 NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Omnibus - Program (02-2-002)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	Central Washington University Capital Projects		
11	Account--State	\$	3,750,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	12,559,000
14	TOTAL	\$	16,309,000

15 NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

17 The appropriations in this section are subject to the conditions
18 and limitations of section 906 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	6,000,000
21	Education Construction Account--State	\$	2,000,000
22	Subtotal Appropriation	\$	8,000,000
23	Prior Biennia (Expenditures)	\$	1,500,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	9,500,000

26 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Lynnwood Higher Education Center (98-2-080)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 902, 903, and 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	4,000,000
32	Central Washington University Capital Projects		

1	Account--State	\$	1,000,000
2	Subtotal Reappropriation	\$	5,000,000
3	Prior Biennia (Expenditures)	\$	875,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	5,875,000

6 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**
7 CWU/Highline Higher Education Center (02-2-101)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 902 and 903 of this act.

10 Appropriation:

11	State Building Construction Account--State	\$	2,500,000
12	Prior Biennia (Expenditures)	\$	75,000
13	Future Biennia (Projected Costs)	\$	10,000,000
14	TOTAL	\$	12,575,000

15 NEW SECTION. **Sec. 703. FOR THE EVERGREEN STATE COLLEGE**
16 Minor Works: Safety and Code (00-1-001)

17 The reappropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19 Reappropriation:

20	State Building Construction Account--State	\$	226,000
21	Prior Biennia (Expenditures)	\$	1,674,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	1,900,000

24 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**
25 Infrastructure Project: Savings (00-1-004)

26 Reappropriation:

27	State Building Construction Account--State	\$	249,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	249,000

31 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

1 Minor Works Preservation (00-1-002)

2 The reappropriation in this section is subject to the conditions
3 and limitations of section 906 of this act.

4 Reappropriation:

5 The Evergreen State College Capital Projects

6	Account--State	\$	832,630
7	Prior Biennia (Expenditures)	\$	2,767,370
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	3,600,000

10 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

11 Minor Works Preservation (02-1-014)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15 The Evergreen State College Capital Projects

16	Account--State	\$	2,200,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	22,000,000
19	TOTAL	\$	24,200,000

20 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

21 Emergency Repairs (02-1-003)

22 Appropriation:

23 The Evergreen State College Capital Projects

24	Account--State	\$	560,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	2,700,000
27	TOTAL	\$	3,260,000

28 NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

29 Life Safety/Code Compliance (02-1-013)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

1 Appropriation:
 2 The Evergreen State College Capital Projects
 3 Account--State \$ 2,500,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 13,000,000
 6 TOTAL \$ 15,500,000

7 NEW SECTION. **Sec. 709. FOR THE EVERGREEN STATE COLLEGE**
 8 Minor Works Program (02-2-002)

9 The appropriation in this section is subject to the conditions and
 10 limitations of sections 905 and 906 of this act.

11 Appropriation:
 12 The Evergreen State College Capital Projects
 13 Account--State \$ 450,000
 14 Prior Biennia (Expenditures) \$ 0
 15 Future Biennia (Projected Costs) \$ 1,800,000
 16 TOTAL \$ 2,250,000

17 NEW SECTION. **Sec. 710. FOR THE EVERGREEN STATE COLLEGE**
 18 Seminar Building Phase 2 - Construction (02-2-004)

19 The appropriation in this section is subject to the conditions and
 20 limitations of sections 902 and 903 of this act.

21 Appropriation:
 22 State Building Construction Account--State . . . \$ 37,550,000
 23 Education Construction Account--State \$ 2,750,000
 24 The Evergreen State College Capital
 25 Projects Account--State \$ 700,000
 26 Subtotal Appropriation \$ 41,000,000
 27 Prior Biennia (Expenditures) \$ 0
 28 Future Biennia (Projected Costs) \$ 0
 29 TOTAL \$ 41,000,000

30 NEW SECTION. **Sec. 711. FOR THE EVERGREEN STATE COLLEGE**
 31 COM Building Renovation and Expansion (02-2-011)

1 The appropriation in this section is provided to conduct a
2 predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 2002.

6 Appropriation:

7 The Evergreen State College Capital Projects

8	Account--State	\$	100,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	15,750,000
11	TOTAL	\$	15,850,000

12 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

13 Infrastructure Projects: Savings (94-1-999)

14 Reappropriation:

15	State Building Construction Account--State	\$	249,801
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	249,801

19 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

20 Infrastructure Savings (02-1-999)

21 Projects that are completed in accordance with section 915 of this
22 act may have their remaining funds transferred to this appropriation
23 for other preservation projects approved by the office of financial
24 management.

25 Appropriation:

26	State Building Construction Account--State	\$	1
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	1

30 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

31 Minor Works: Preservation (00-1-068)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,500,000
5	Prior Biennia (Expenditures)	\$	3,000,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	4,500,000

8 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works: Preservation - Infrastructure (02-1-070)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	3,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	20,000,000
16	TOTAL	\$	23,000,000

17 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

18 Minor Works: Preservation - Safety (02-1-071)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	3,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	20,000,000
25	TOTAL	\$	23,000,000

26 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

27 Minor Works: Program (00-2-069)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906 of this act.

30 Reappropriation:

31 Western Washington University Capital

1	Projects Account--State	\$	3,000,000
2	Prior Biennia (Expenditures)	\$	3,730,000
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	6,730,000

5 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

6 Minor Works: Program (02-2-072)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	Western Washington University Capital Projects		
11	Account--State	\$	6,831,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	40,000,000
14	TOTAL	\$	46,831,000

15 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

16 Campus Services Facility (96-2-025)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	8,300,000
21	Prior Biennia (Expenditures)	\$	2,887,050
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	11,187,050

24 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

25 Integrated Signal Distribution (96-2-056)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,700,000
30	Prior Biennia (Expenditures)	\$	11,548,250
31	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 13,248,250

2 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

3 Campus Infrastructure Development (98-2-024)

4 The appropriations in this section are subject to the conditions
5 and limitations of sections 902 and 903 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 1,200,000

8 Appropriation:

9 State Building Construction Account--State . . . \$ 11,000,000

10 Western Washington University Capital Projects

11 Account--State \$ 669,000

12 Subtotal Appropriation \$ 11,669,000

13 Prior Biennia (Expenditures) \$ 1,250,000

14 Future Biennia (Projected Costs) \$ 8,780,000

15 TOTAL \$ 22,899,000

16 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

17 Communications Facility (98-2-053)

18 The appropriations in this section are subject to the conditions
19 and limitations of sections 902 and 903 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 2,500,000

22 Appropriation:

23 State Building Construction Account--State . . . \$ 27,519,000

24 Education Construction Account--State \$ 5,000,000

25 Subtotal Appropriation \$ 32,519,000

26 Prior Biennia (Expenditures) \$ 1,454,400

27 Future Biennia (Projected Costs) \$ 4,000,000

28 TOTAL \$ 40,473,400

29 NEW SECTION. **Sec. 723. FOR THE HIGHER EDUCATION COORDINATING**
30 **BOARD**

31 NSIS Consortium Development (00-2-001)

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 1,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,000,000

4 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Stadium Way Facility: Seismic (96-1-102)

7 Reappropriation:

8	State Building Construction Account--State	\$	120,000
9	Prior Biennia (Expenditures)	\$	4,545,000
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	4,665,000

12 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 State Capital Museum: Preservation (98-1-001)

15 Reappropriation:

16	State Building Construction Account--State	\$	69,000
17	Prior Biennia (Expenditures)	\$	415,000
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	484,000

20 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Olympia - State Capital Museum Preservation (02-1-001)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26	State Building Construction Account--State	\$	238,679
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	129,423
29	TOTAL	\$	368,102

30 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Tacoma - State History Museum Preservation Projects (02-1-002)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	373,016
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,738,605
7	TOTAL	\$	2,111,621

8 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 Tacoma - Stadium Way Research Center Preservation Projects
11 (02-1-004)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	339,847
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	527,721
18	TOTAL	\$	867,568

19 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Lewis and Clark Trail Interpretive Infrastructure Grant Program
22 (02-4-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided for development of station camp 1805 as a national historic
26 park in conjunction with the projected relocation of highway 101 in
27 Pacific county. If full capitalization of this project is not
28 accomplished by federal/state/local and private partners by June 30,
29 2002, the Lewis and Clark bicentennial advisory committee may
30 distribute this sum to other priority projects along the trail using
31 criteria they may establish.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	1,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,000,000
3	TOTAL	\$	2,000,000

4 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Washington Heritage Projects (98-2-004)

7 The reappropriation in this section shall support the projects as
8 listed in section 748, chapter 379, Laws of 1999.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,200,000
11	Prior Biennia (Expenditures)	\$	8,978,904
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	10,178,904

14 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Washington Heritage Projects (02-4-004)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW
20 27.34.330.

21 (2) The appropriation is provided for the following list of
22 projects:

23		Amount	Total
24	Organization	Recommended	Project
25			Cost
26	Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
27	Spokane Parks and Recreation - Corbin and Moore-		
28	Turner Heritage Gardens	54,437	266,831
29	Clallam County Historical Society - Lincoln School	83,500	250,000
30	Orcas Island Historical Society - Museum	54,136	167,604
31	Gig Harbor Peninsula Historical Society - Heritage		
32	and Arts Center	400,000	7,301,518
33	Vashon-Maury Island Historical Society - Heritage		
34	Museum	175,000	526,879
35	Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
36	Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
37	Drayton Harbor Maritime Group - Dock Restoration		
38	and Replacement	216,790	650,372

1	Historic Seattle PDA - Dearborn House	200,000	2,131,227
2	Vancouver National Historic Reserve - American		
3	Red Cross House	400,000	2,195,000
4	Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
5	Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
6	Mansfield Museum and Historical Society - Museum		
7	Renovation	10,916	35,750
8	Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
9	Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
10	City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
11	Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
12	Phase 2	225,000	1,734,000
13	Western Forest Industries Museum - Train Shed and		
14	Baldwin Locomotive	150,000	450,000
15	Steamer Virginia V Foundation - Restoration of		
16	Virginia V	100,000	4,077,663
17	Ferry County Fair Association - Carousel Restoration	60,000	190,500
18	White River Valley Museum - Olson Farm	200,000	1,647,750
19	Alderwood Manor Heritage Association - Superintendent's		
20	Cottage	24,000	150,000
21	Kitsap County Historical Society Museum - Storage		
22	Systems for Artifacts	70,000	516,422
23	Kalakala Foundation - Dry-dock and Renovation Phase	100,000	2,321,550
24	Museum of Flight	50,000	5,009,667
25	Friends of Skamokawa	9,900	30,199
26	City of Raymond	239,000	719,000
27	City of Morton	100,000	301,230

28 Total \$ 4,198,136 35,864,408

29 Appropriation:

30	State Building Construction Account--State . . .	\$	4,198,136
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	16,000,000
33	TOTAL	\$	20,198,136

34 NEW SECTION. **Sec. 732. FOR THE EASTERN WASHINGTON STATE**
35 **HISTORICAL SOCIETY**

36 Cheney Cowles Museum: Preservation (02-1-002)

37 The appropriation in this section is subject to the conditions and
38 limitations of sections 905 and 906 of this act.

39 Appropriation:

40	State Building Construction Account--State . . .	\$	250,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,000,000
3	TOTAL	\$	1,250,000

4 NEW SECTION. **Sec. 733. FOR THE EASTERN WASHINGTON STATE**
5 **HISTORICAL SOCIETY**

6 Cheney Cowles Museum: Addition and Remodel (98-2-001)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	8,150,774
11	Prior Biennia (Expenditures)	\$	11,033,406
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	19,184,180

14 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Project Artwork Consolidation Account (96-2-400)

17 The reappropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	92,634
21	Prior Biennia (Expenditures)	\$	71,788
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	164,422

24 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 North Seattle Community College - Vocational/Child Care Building:
27 Construction (96-2-651)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	877,226
32	Prior Biennia (Expenditures)	\$	7,016,077

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 7,893,303

3 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Everett Community College - Instructional Technical Center:
 6 Construction (96-2-652)

7 The reappropriation in this section is subject to the conditions
 8 and limitations of section 906 of this act.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 931,266
 11 Prior Biennia (Expenditures) \$ 941,435
 12 Future Biennia (Projected Costs) \$ 0
 13 TOTAL \$ 1,872,701

14 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 South Seattle Community College - Integrated Learning Assistance
 17 Resource Center: Construction (96-2-653)

18 The reappropriation in this section is subject to the conditions
 19 and limitations of section 906 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 520,099
 22 Prior Biennia (Expenditures) \$ 3,928,519
 23 Future Biennia (Projected Costs) \$ 0
 24 TOTAL \$ 4,448,618

25 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Olympic College - Poulsbo Center: Construction (96-2-654)

28 The reappropriation in this section is subject to the review and
 29 allotment procedures under sections 902 and 903 of this act.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 12,932,340
 32 Prior Biennia (Expenditures) \$ 114,335

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 13,046,675

3 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Clover Park - Transportation Trade: Construction (96-2-662)

6 The appropriations in this section are subject to the review and
 7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 955,049

10 Appropriation:

11 State Building Construction Account--State . . . \$ 16,784,000

12 Prior Biennia (Expenditures) \$ 306,351

13 Future Biennia (Projected Costs) \$ 0

14 TOTAL \$ 18,045,400

15 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Clover Park Technical College - Aviation Trades Complex:
 18 Construction (96-2-998)

19 The reappropriation in this section is subject to the conditions
 20 and limitations under section 906 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 2,497,614

23 Community and Technical College Capital Projects

24 Account--State \$ 1,338,879

25 Subtotal Reappropriation \$ 3,836,493

26 Prior Biennia (Expenditures) \$ 6,021,159

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 9,857,652

29 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Underground Storage Tanks (98-1-003)

32 The reappropriation in this section is subject to the conditions
 33 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	132,055
3	Prior Biennia (Expenditures)	\$	77,950
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	210,005

6 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Bates Technical College: Renovation (98-1-190)

9	Reappropriation:		
10	State Building Construction Account--State . . .	\$	78,915
11	Prior Biennia (Expenditures)	\$	6,815,502
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	6,894,417

14 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Olympic College - Library: Replacement (98-2-500)

17	Reappropriation:		
18	State Building Construction Account--State . . .	\$	89,666
19	Prior Biennia (Expenditures)	\$	2,480,944
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	2,570,610

22 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Highline Community College - Classroom/Laboratory Building:
25 Construction (98-2-660)

26 The reappropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	4,748,626
30	Education Construction Account--State	\$	1,315,000
31	Subtotal Reappropriation	\$	6,063,626
32	Prior Biennia (Expenditures)	\$	1,151,374

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 7,215,000

3 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Spokane Community College - Allied Health Building: Addition
 6 (98-2-661)

7 The reappropriation in this section is subject to the review and
 8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 5,203,134
 11 Prior Biennia (Expenditures) \$ 5,833,641
 12 Future Biennia (Projected Costs) \$ 0
 13 TOTAL \$ 11,036,775

14 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Bellingham Technical College - Health/Business Building: New
 17 Facility (98-2-672)

18 The appropriations in this section are subject to the review and
 19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 661,660

22 Appropriation:

23 State Building Construction Account--State . . . \$ 8,086,600
 24 Prior Biennia (Expenditures) \$ 188,339
 25 Future Biennia (Projected Costs) \$ 0
 26 TOTAL \$ 8,936,599

27 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Lake Washington - Phase 3: New Facility (98-2-673)

30 The appropriations in this section are subject to the review and
 31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	642,251
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	15,840,000
4	Prior Biennia (Expenditures)	\$	522,749
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	17,005,000

7 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Renton Technical College - Technology Resource Center (98-2-674)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	663,699
14	Appropriation:		
15	State Building Construction Account--State . . .	\$	10,591,000
16	Prior Biennia (Expenditures)	\$	516,301
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	11,771,000

19 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

22 The appropriations in this section are subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	455,201
26	Appropriation:		
27	State Building Construction Account--State . . .	\$	9,175,300
28	Prior Biennia (Expenditures)	\$	289,112
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	9,919,613

31 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Cascadia Community College/University of Washington Bothell:
2 Construction (98-2-999)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 through 904 of this act. No
5 money from the reappropriation in this section may be expended that
6 would be inconsistent with the recommendations of the higher education
7 coordinating board and the project design, scope, and schedule approved
8 by the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,664,903
11	Prior Biennia (Expenditures)	\$	28,384,506
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	30,049,409

14 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Centralia College - Instructional Building: Replacement (99-2-001)

17 The reappropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	7,262,736
21	Prior Biennia (Expenditures)	\$	7,137,264
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	14,400,000

24 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Columbia Basin College - Electrical Substation (99-H-004)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	770,134
29	Prior Biennia (Expenditures)	\$	229,866
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	1,000,000

1 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Repair and Minor Improvements (98-1-001)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	367,779
6	Prior Biennia (Expenditures)	\$	2,037,224
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,405,003

9 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 HVAC Repairs (98-1-040)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	289,513
14	Prior Biennia (Expenditures)	\$	1,178,354
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1,467,867

17 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Mechanical Repairs (98-1-070)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	322,215
22	Prior Biennia (Expenditures)	\$	128,190
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	450,405

25 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Electrical Repairs (98-1-090)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	807,423
30	Prior Biennia (Expenditures)	\$	1,070,769
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	1,878,192

1 NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE

2 **SYSTEM**

3 Exterior Repairs (98-1-110)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	1,131,342
6	Prior Biennia (Expenditures)	\$	1,310,007
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,441,349

9 NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE

10 **SYSTEM**

11 Interior Repairs (98-1-130)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	592,634
14	Prior Biennia (Expenditures)	\$	256,037
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	848,671

17 NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE

18 **SYSTEM**

19 Statewide Minor Works: Preservation (00-1-001)

20 The reappropriation in this section is subject to the conditions
21 and limitations of sections 905 and 906 of this act.

22 Reappropriation:

23	Community and Technical College Capital Projects		
24	Account--State	\$	5,060,145
25	Prior Biennia (Expenditures)	\$	6,639,855
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	11,700,000

28 NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE

29 **SYSTEM**

30 Roof Repairs (98-1-010)

1 The reappropriation in this section is provided for Corbert Hall at
2 Centralia College, subject to the conditions and limitations of section
3 906 of this act.

4 Reappropriation:

5	State Building Construction Account--State	\$	1,800,360
6	Prior Biennia (Expenditures)	\$	1,477,124
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	3,277,484

9 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	Community and Technical College Capital Projects		
16	Account--State	\$	2,064,310
17	Prior Biennia (Expenditures)	\$	2,532,690
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	4,597,000

20 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Statewide Facility Repairs (00-1-050)

23 The reappropriation in this section is subject to the conditions
24 and limitations of sections 905 and 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State	\$	12,964,850
27	Community and Technical College Capital Projects		
28	Account--State	\$	2,285,563
29	Subtotal Reappropriation	\$	15,250,413
30	Prior Biennia (Expenditures)	\$	12,149,587
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	27,400,000

1 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Statewide Site Repairs (00-1-090)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the conditions and
7 limitations set forth in section 753, chapter 379, Laws of 1999.

8 (2) The reappropriation is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	2,209,931
12	Prior Biennia (Expenditures)	\$	1,632,069
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	3,842,000

15 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Minor Improvements (98-2-200)

18 The reappropriation in this section is subject to the conditions
19 and limitations of sections 905 and 906 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	1,278,167
22	Prior Biennia (Expenditures)	\$	3,025,487
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	4,303,654

25 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Statewide Minor Works: Program (00-1-130)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 905 and 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	5,285,830
32	Community and Technical College Capital Projects		
33	Account--State	\$	531,792

1	Subtotal Reappropriation	\$	5,817,622
2	Prior Biennia (Expenditures)	\$	11,032,378
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	16,850,000

5 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Pierce College - Portable Buildings: Replacement (00-1-223)

8 The reappropriation in this section is subject to the conditions
9 and limitations under sections 902 and 903 of this act.

10 Reappropriation:

11	Community and Technical College Capital Projects		
12	Account--State	\$	5,327,170
13	Prior Biennia (Expenditures)	\$	312,830
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	5,640,000

16 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Edmonds Community College - Relocatable Buildings: Replacement
19 (00-1-236)

20 The reappropriation in this section is subject to the conditions
21 and limitations under sections 902 and 903 of this act.

22 Reappropriation:

23	Community and Technical College Capital Projects		
24	Account--State	\$	5,371,732
25	Prior Biennia (Expenditures)	\$	1,028,268
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	6,400,000

28 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 South Puget Sound Community College - Portable Buildings
31 Replacement (00-1-237)

32 Reappropriation:

1	Community and Technical College Capital Projects		
2	Account--State	\$	4,364,576
3	Prior Biennia (Expenditures)	\$	247,824
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	4,612,400

6 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Puget Sound Community College - General Education Complex
9 (00-2-679)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State	\$	24,046
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14 Appropriation:

15	State Building Construction Account--State	\$	1,781,000
16	Prior Biennia (Expenditures)	\$	99,954
17	Future Biennia (Projected Costs)	\$	16,937,000
18	TOTAL	\$	18,842,000

19 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Olympic College - Physical Plant Building: Replacement (00-2-002)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	Education Construction Account--State	\$	5,086,600
26	Prior Biennia (Expenditures)	\$	1,029,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	6,115,600

29 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bellevue Community College - Robinswood School: Replacement
32 (00-2-005)

1 The reappropriation in this section is subject to the conditions
2 and limitations under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	10,197,017
5	Prior Biennia (Expenditures)	\$	5,609,583
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	15,806,600

8 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Shoreline Community College - Library/Technical Center: New
11 Facility (00-2-319)

12 The reappropriation in this section is subject to the conditions
13 and limitations under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	6,708,051
16	Prior Biennia (Expenditures)	\$	541,949
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	7,250,000

19 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Green River Community College - Drama/Music Class/Laboratories:
22 Renovation (00-2-322)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	3,336,754
25	Prior Biennia (Expenditures)	\$	93,246
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	3,430,000

28 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Clark Community College - Applied Arts 4 Building Renovation
31 (00-2-326)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	759,936
2	Prior Biennia (Expenditures)	\$	1,780,064
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	2,540,000

5 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Clark College/WSU Vancouver - Classroom/Laboratories: Design
8 (00-2-680)

9 The appropriations in this section are subject to the review and
10 allotment procedures under sections 902 through 904 of this act. No
11 money from the appropriations may be expended that would be
12 inconsistent with the recommendations of the higher education
13 coordinating board and the project design, scope, and schedule approved
14 by the office of financial management.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	11,997
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17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,644,000
19	Prior Biennia (Expenditures)	\$	108,003
20	Future Biennia (Projected Costs)	\$	17,712,900
21	TOTAL	\$	19,476,900

22 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Wenatchee Valley College - Sexton Hall Computer Laboratories:
25 Renovation (00-2-327)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	104,395
28	Prior Biennia (Expenditures)	\$	595,605
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	700,000

31 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Wenatchee Valley College - Omak Science Laboratory: New Facility
2 (00-2-952)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	59,366
5	Prior Biennia (Expenditures)	\$	840,634
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	900,000

8 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Yakima Valley Community College - Mechanics Complex: Renovation
11 (00-2-328)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	1,425,106
14	Prior Biennia (Expenditures)	\$	289,894
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1,715,000

17 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Tacoma Community College - Building 5: Renovation (00-2-335)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	1,492,736
22	Prior Biennia (Expenditures)	\$	7,264
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	1,500,000

25 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellingham Technical College - Building B: Renovation (00-2-338)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	482,087
30	Prior Biennia (Expenditures)	\$	1,444,713
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	1,926,800

1 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Cascadia Community College: Development (00-2-501)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 through 904, and 906 of this
6 act. No money may be expended that would be inconsistent with the
7 recommendations of the higher education coordinating board and the
8 project design, scope, and schedule approved by the office of financial
9 management.

10 Reappropriation:

11	State Building Construction Account--State	\$	26,581,595
12	Prior Biennia (Expenditures)	\$	23,518,405
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	50,100,000

15 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Columbia Basin College - Emergency Roof: Replacement (00-2-600)

18 Reappropriation:

19	Education Construction Account--State	\$	92,792
20	Prior Biennia (Expenditures)	\$	907,208
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	1,000,000

23 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State	\$	1,743,000
30	Prior Biennia (Expenditures)	\$	217,200
31	Future Biennia (Projected Costs)	\$	19,917,000
32	TOTAL	\$	21,877,200

1 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Whatcom Community College - Design Classroom/Laboratory Building:
4 New Facility (00-2-677)

5 The appropriations in this section are subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 13,117

9 Appropriation:

10 State Building Construction Account--State . . . \$ 891,900

11 Prior Biennia (Expenditures) \$ 66,883

12 Future Biennia (Projected Costs) \$ 10,653,200

13 TOTAL \$ 11,625,100

14 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Highline Community College - Higher Education Center and Childcare
17 (00-2-678)

18 The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Appropriation:

21 State Building Construction Account--State . . . \$ 2,228,000

22 Prior Biennia (Expenditures) \$ 117,000

23 Future Biennia (Projected Costs) \$ 20,991,000

24 TOTAL \$ 23,336,000

25 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Statewide Hazardous Material Pool (00-9-031)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906(2)(b) of this act.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 256,373

32 Prior Biennia (Expenditures) \$ 281,286

33 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 537,659

2 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Statewide Americans with Disabilities Pool (00-9-036)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 555,788

9 Prior Biennia (Expenditures) \$ 381,583

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 937,371

12 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Minor Works - Preservation (Emergency Funds) (02-1-001)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 State Building Construction Account--State . . . \$ 12,000,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 58,000,000

21 TOTAL \$ 70,000,000

22 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Roof Repairs "A" (02-1-010)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28 Education Construction Account--State \$ 7,473,077

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 20,000,000

31 TOTAL \$ 27,473,077

1 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Facility Repairs "A" (02-1-050)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 905 and 906 of this act.

6 Appropriation:

7	Education Construction Account--State	\$	21,660,328
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	100,000,000
10	TOTAL	\$	121,660,328

11 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Site Repairs "A" - Community and Technical College System
14 (02-1-090)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19 (2) \$200,000 of the appropriation from the state building
20 construction account--state is provided solely to South Seattle
21 Community College for the Seattle Chinese gardens. The appropriation
22 shall be matched by \$200,000 in additional contributions toward the
23 project from local government.

24 Appropriation:

25	Education Construction Account--State	\$	8,343,232
26	State Building Construction Account--State	\$	200,000
27	Subtotal Appropriation	\$	8,543,232
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	24,000,000
30	TOTAL	\$	32,543,232

31 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Minor Works - Program - Community and Technical College System
34 (02-1-130)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding is provided from the education construction account as
4 capital project matching funds to the following colleges: Olympic
5 College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central,
6 \$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane
7 Falls, \$500,000; Whatcom, \$267,500; Tacoma, \$500,000; Clover Park,
8 \$500,000; and Edmonds, \$500,000. Matching funds provided in this
9 subsection do not imply commitments or guarantees that the legislature
10 will provide future expenses of properties and facilities acquired,
11 constructed, or improved. State funds shall be matched by an equal or
12 greater amount of nonstate moneys.

13 (2) Following the allocation of funds for the projects in
14 subsection (1) of this section, the appropriation in this section is
15 subject to the requirements of sections 905 and 906 of this act.

16 Appropriation:

17	State Building Construction Account--State	\$	15,732,500
18	Education Construction Account--State	\$	5,535,000
19	Subtotal Appropriation	\$	21,267,500
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	80,000,000
22	TOTAL	\$	101,267,500

23 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Skagit Valley College - Office Space: Replacement (02-1-213)

26 Appropriation:

27	Community and Technical College Capital Projects		
28	Account--State	\$	762,689
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	762,689

32 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

34 Seattle Central Community College - Portables: Replacement
35 (02-1-215)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,897,400
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	6,897,400

8 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Seattle Central Community College - Edison Hall: Renovation
11 (02-1-315)

12 The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	5,809,200
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	5,809,200

19 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 South Seattle Community College - Building A: Replacement
22 (02-1-217)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26	Community and Technical College Capital Projects		
27	Account--State	\$	5,477,400
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	5,477,400

31 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

2 The appropriation in this section is subject to the review and
3 allotment procedures under sections 902 and 903 of this act.

4 Appropriation:

5	Education Construction Account--State	\$	441,360
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	441,360

9 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Wenatchee Valley College - Agriculture Program: Renovation
12 (02-1-328)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State	\$	794,536
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	794,536

20 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College - International Program: Replacement
23 (02-1-222)

24 The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Appropriation:

27	Community and Technical College Capital Projects		
28	Account--State	\$	587,070
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	587,070

1 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	Community and Technical College Capital Projects		
8	Account--State	\$	2,452,100
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	2,452,100

12 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Lower Columbia College - Physical Science Portables: Replacement
15 (02-1-226)

16 The appropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Appropriation:

19	Community and Technical College Capital Projects		
20	Account--State	\$	1,959,800
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	1,959,800

24 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Lower Columbia College - Vocational Building: Renovation/Addition
27 (02-1-326)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	Education Construction Account--State	\$	1,090,700
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 1,090,700

2 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Yakima Valley Community College - Child Care: Replacement
5 (02-1-229)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9 Community and Technical College Capital Projects

10 Account--State \$ 969,900

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 0

13 TOTAL \$ 969,900

14 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Yakima Valley College - Higher Education Center (00-2-954)

17 (1) The appropriations in this section are subject to the review
18 and allotment procedures under sections 902 and 903 of this act.

19 (2) The new appropriation in this section is subject to the
20 conditions and limitations of section 911 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 635,279

23 Appropriation:

24 State Building Construction Account--State . . . \$ 16,500,000

25 Prior Biennia (Expenditures) \$ 3,364,721

26 Future Biennia (Projected Costs) \$ 2,000,000

27 TOTAL \$ 22,500,000

28 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Spokane Falls Community College - Fine Arts Building: Replacement
31 (02-1-231)

32 The appropriation in this section is subject to the review and
33 allotment procedures under sections 902 and 903 of this act.

1	Appropriation:	
2	Community and Technical College Capital Projects	
3	Account--State	\$ 672,000
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6	TOTAL	\$ 672,000

7 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Spokane Falls Community College - Library: Renovation (02-1-331)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12	Appropriation:	
13	State Building Construction Account--State	\$ 5,602,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 0
16	TOTAL	\$ 5,602,000

17 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Bellingham Technical College - Replacement: New Facility
20 (02-1-239)

21 The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23	Appropriation:	
24	State Building Construction Account--State	\$ 4,357,900
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 0
27	TOTAL	\$ 4,357,900

28 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Lake Washington Community College - Replacement: New Facility
31 (02-1-240)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,915,300
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	6,915,300

8 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Peninsula College - Buildings D and E: Renovation (02-1-310)

11 The appropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	2,669,800
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	2,669,800

18 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Grays Harbor Community College - Library: Renovation (02-1-311)

21 The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Appropriation:

24	Community and Technical College Capital Projects		
25	Account--State	\$	4,579,500
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	4,579,500

29 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Shoreline Community College - Building 800: Renovation (02-1-319)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,021,100
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	6,021,100

8 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Bellevue Community College - "A" Building: Renovation (02-1-320)

11 The appropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	5,566,100
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	5,566,100

18 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Columbia Basin Community College - Building A: Renovation
21 (02-1-333)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	6,434,100
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	6,434,100

29 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	4,791,800
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	4,791,800

8 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Spokane Community College - Multicultural Student Service Center
11 (02-2-230)

12 The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Appropriation:

15	Community and Technical College Capital Projects		
16	Account--State	\$	235,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	235,000

20 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 University of Washington - Bothell/Cascadia Phase 2B: Offramp (02-
23 2-999)

24 (1) The appropriation in this section is provided solely for the
25 south campus access and is subject to the review and allotment
26 procedures under sections 902 through 904, and 906 of this act. No
27 money from this appropriation may be expended that would be
28 inconsistent with the recommendations of the higher education
29 coordinating board and the project design, scope, and schedule approved
30 by the office of financial management.

31 (2) If funds are appropriated in the 2001-03 omnibus transportation
32 budget for this project, the appropriation in this section shall lapse.

33 Appropriation:

34	State Building Construction Account--State . . .	\$	2,500,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	17,476,750
3	TOTAL	\$	19,976,750

4 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Big Bend Community College - Library Replacement: New Facility
7 (02-1-232)

8 The appropriation in this section is subject to the conditions and
9 limitations under sections 902 and 903 of this act.

10 Appropriation:

11	Education Construction Account--State	\$	7,497,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	7,497,000

15 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Walla Walla Community College - Parent/Child Center: Replacement
18 (02-1-234)

19 Appropriation:

20	Community and Technical Colleges Capital Projects		
21	Account--State	\$	391,230
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	391,230

25 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Tacoma Community College - Portable Buildings: Replacement (02-1-
28 236)

29 The appropriation in this section is subject to the conditions and
30 limitations under sections 902 and 903 of this act.

31 Appropriation:

32	Education Construction Account--State	\$	3,457,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	3,457,000

4 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Puget Sound Community College - Family Education/Child Center
7 (02-1-238)

8 The appropriation in this section is subject to the conditions and
9 limitations under sections 902 and 903 of this act.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	7,132,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	7,132,000

15 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Technology Institute Partner College Computer Labs (01-S-003)

18 The appropriation in this section is provided to construct and
19 equip six computer science and language labs, an approximate size being
20 1,200 square feet, one at each of the following college districts:
21 Highline, Olympic, and South Puget Sound.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	1,500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	1,500,000

27 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Tacoma Community College - Information Technology/Vocational
30 Center: New Facility (02-2-683)

31 The appropriation in this section is for all design phases of the
32 project described in this section. A predesign of the project shall be
33 completed first, on or before September 1, 2001, in accordance with the

1 predesign manual published by the office of financial management.
2 Future appropriations for this project are subject to the submission of
3 design documents, program, and related cost schedules on or before July
4 1, 2002.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,198,100
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	13,049,900
9	TOTAL	\$	14,248,000

10 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 South Seattle Community College - Instructional Technology Building
13 (04-2-681)

14 The appropriation in this section is for all design phases of the
15 project described in this section. A predesign of the project shall be
16 completed first, on or before September 1, 2001, in accordance with the
17 predesign manual published by the office of financial management.
18 Future appropriations for this project are subject to the submission of
19 design documents, program, and related cost schedules on or before July
20 1, 2002.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,624,400
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	16,587,400
25	TOTAL	\$	18,211,800

26 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Green River Community College - Computer Laboratory Building (04-2-
29 682)

30 The appropriation in this section is for all design phases of the
31 project described in this section. A predesign of the project shall be
32 completed first, on or before September 1, 2001, in accordance with the
33 predesign manual published by the office of financial management.
34 Future appropriations for this project are subject to the submission of

1 design documents, program, and related cost schedules on or before July
2 1, 2002.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,014,700
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	9,287,500
7	TOTAL	\$	10,302,200

8 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Tacoma Science Building: New Facility (01-S-001)

11 The appropriation in this section is provided to conduct a
12 predesign of the project described in this section in accordance with
13 the predesign manual published by the office of financial management.
14 Future appropriations for this project are subject to the submittal of
15 completed predesign requirements on or before July 1, 2002.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	100,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	18,300,000
20	TOTAL	\$	18,400,000

21 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Green River Community College - Sciences Building: New Facility
24 (01-S-002)

25 The appropriation in this section is provided to conduct a
26 predesign of the project described in this section in accordance with
27 the predesign manual published by the office of financial management.
28 Future appropriations for this project are subject to the submittal of
29 completed predesign requirements on or before July 1, 2002.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	100,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	18,300,000

1 TOTAL \$ 18,400,000

2 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Bates Technical College - Phase III Expansion: New Facility (02-2-
5 684)

6 The appropriation in this section is provided to conduct a
7 predesign of the project described in this section in accordance with
8 the predesign manual published by the office of financial management.
9 Future appropriations for this project are subject to the submittal of
10 completed predesign requirements on or before July 1, 2002.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	94,346
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	16,965,108
15	TOTAL	\$	17,059,454

16 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Edmonds Community College - Instructional Lab: New Facility (02-2-
19 685)

20 The appropriation in this section is provided to conduct a
21 predesign of the project described in this section in accordance with
22 the predesign manual published by the office of financial management.
23 Future appropriations for this project are subject to the submittal of
24 completed predesign requirements on or before July 1, 2002.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	68,838
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	15,159,624
29	TOTAL	\$	15,228,462

30 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Walla Walla Basic Skills Lab: New Addition (02-2-686)

1 The appropriation in this section is provided to conduct a
2 predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 2002.

6 Appropriation:

7	State Building Construction Account--State	\$	36,300
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	5,309,540
10	TOTAL	\$	5,345,870

11 (End of part)

1 this section and RCW 43.88.110. Contracts shall not be executed that
2 call for expenditures in excess of the approved allotment, and the
3 total amount shown in such contracts for the cost of future work that
4 has not been appropriated shall not exceed the amount identified for
5 such work in the level of funding approved by the office of financial
6 management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended. When approving allotments for minor works, the office of
24 financial management shall place a high priority on projects that
25 provide improved accessibility to public building and public spaces.
26 The office of financial management shall encourage state agencies to
27 incorporate accessibility planning and improvements into the normal and
28 customary capital program.

29 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
30 expenditure of reappropriations and appropriations in order to: (a)
31 Rehabilitate infrastructure resources; (b) accelerate environmental
32 rehabilitation and restoration projects for the improvement of the
33 state's natural environment; (c) reduce additional costs associated
34 with acquisition and construction inflationary pressures; and (d)
35 provide additional employment opportunities associated with capital
36 expenditures.

1 (2) In order to meet the goals of this section, the following
2 conditions apply to appropriations that reference this section: (a) To
3 the extent feasible, agencies are directed to accelerate expenditure
4 rates at the current level of permanent employees and shall use
5 contracted design and construction services wherever necessary to meet
6 the goals of this section; and (b) reappropriations that reference this
7 subsection (2)(b) shall lapse on June 30, 2003.

8 (3) The office of financial management shall report the following
9 to the appropriate fiscal committees of the legislature by January 30,
10 2003: (a) A listing of reappropriations in the governor's 2003-2005
11 capital budget recommendation that have been reappropriated one or more
12 times and have ten percent or more of the original appropriation
13 unexpended; and (b) an explanation of why the appropriation remains
14 unexpended.

15 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
16 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
17 financial contracts, paid from any funds of an agency, appropriated or
18 nonappropriated, for the purposes indicated and in not more than the
19 principal amounts indicated, plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW. When securing properties under
21 this section, agencies shall use the most economical financial contract
22 option available, including long-term leases, lease-purchase
23 agreements, lease-development with option to purchase agreements or
24 financial contracts using certificates of participation. Expenditures
25 made by an agency for one of the indicated purposes before the issue
26 date of the authorized financial contract may be reimbursed from
27 proceeds of the financial contract to the extent provided in the
28 financing plan approved by the state finance committee.

29 The director of general administration shall ensure that the
30 clustering of state facilities and the collocation and consolidation of
31 state agencies take place where such configurations are economical and
32 consistent with agency space needs. Agencies shall assist the
33 department of general administration with facility collocation and
34 consolidation efforts.

35 State agencies may enter into agreements with the department of
36 general administration and the state treasurer's office to develop
37 requests to the legislature for acquisition of properties and

1 facilities through financial contracts. The agreements may include
2 charges for services rendered.

3 (1) Secretary of state:

4 (a) Enter into a financing contract in the amount of \$13,582,200
5 plus financing expenses and required reserves pursuant to chapter 39.94
6 RCW to purchase or construct a regional archives building in eastern
7 Washington to be sited on the Eastern Washington University campus in
8 Cheney.

9 (b) Enter into a financing contract in the amount of \$653,800 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to purchase technology equipment and software for an electronic data
12 archive, provided that authority to expend funding for acquisition of
13 technology equipment and software associated with the electronic data
14 archive is conditioned on compliance with section 902 of the 2001-2003
15 operating budget bill (information services projects).

16 (2) Department of general administration:

17 (a) Enter into a financing contract in the amount of \$3,956,000
18 plus financing expenses and required reserves pursuant to chapter 39.94
19 RCW, to expand the existing Isabella Bush records center in Tumwater
20 for use by state agencies.

21 (b) Enter into a financing contract in the amount of \$35,656,000
22 plus financing expenses and required reserves pursuant to chapter 39.94
23 RCW, to purchase two existing office buildings and associated land in
24 Tacoma for use by the department of social and health services.

25 (c) Enter into a financing contract for an amount approved by the
26 office of financial management for costs and financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to lease develop or
28 lease purchase a state office building of 150,000 to 200,000 square
29 feet on state-owned property in Tumwater according to the terms of the
30 agreement with the Port of Olympia when the property was acquired or
31 within the preferred development/leasing areas in Thurston county. The
32 building shall be constructed and financed so that agency occupancy
33 costs will not exceed comparable private market rental rates. The
34 comparable general office space rate shall be calculated based on the
35 three latest Thurston county leases of new space of at least 100,000
36 rentable square feet adjusted for inflation as determined by the
37 department of general administration. The department of general
38 administration shall coordinate with potential state agency tenants
39 whose current lease expire near the time of occupancy so that buyout of

1 current leases do not add to state expense. The office of financial
2 management shall certify to the state treasurer: (i) The project
3 description and dollar amount; and (ii) that all requirements of this
4 subsection (2)(c) have been met.

5 (3) Military department:

6 (a) Enter into a financing contract in the amount of \$653,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94 RCW
8 to construct additional space at the Spokane combined public safety
9 training center.

10 (b) Enter into a financing contract in the amount of \$807,000 plus
11 financing expenses and required reserves pursuant to chapter 39.94 RCW
12 to construct additional space at the Bremerton readiness center.

13 (4) Department of corrections:

14 Enter into a financing contract in the amount of \$4,588,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW
16 to purchase or construct a correctional industries transportation
17 services warehouse.

18 (5) Department of veterans affairs:

19 (a) Enter into a financing contract in the amount of \$12,000,000
20 plus financing expenses and required reserves pursuant to chapter 39.94
21 RCW to construct a skilled nursing home in Retsil.

22 (b) Enter into a financing contract in an amount not to exceed
23 \$5,000,000 plus financing expenses and required reserves pursuant to
24 chapter 39.94 RCW to purchase a state veterans' home in eastern
25 Washington.

26 (6) State parks and recreation: It is the intent of the
27 legislature that the operating revenues of the department provide the
28 primary source of funds necessary to meet financing contract
29 obligations for the projects financed under this authority. In
30 addition, state parks and recreation is authorized to pledge to make
31 payments from appropriated funds pursuant to chapter 39.94 RCW in order
32 to:

33 (a) Enter into financing contracts in the amount of \$1,500,000 plus
34 financing expenses and required reserves pursuant to chapter 39.94 RCW
35 to purchase and install cabins and yurts statewide.

36 (b) Enter into a financing contract in an amount not to exceed
37 \$2,500,000 plus financing expenses and required reserves pursuant to
38 chapter 39.94 RCW for development of a multi-purpose dining and meeting
39 facility at Fort Worden state park.

1 (7) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Edmonds Community
3 College in the amount of \$4,106,300 plus financing expenses and
4 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
5 Montlake Terrace hall.

6 (b) Enter into a financing contract on behalf of Edmonds Community
7 College in the amount of \$3,134,900 plus financing expenses and
8 reserves pursuant to chapter 39.94 RCW to construct an addition to the
9 student center building.

10 (c) Enter into a financing contract on behalf of Highline Community
11 College in the amount of \$15,006,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to replace the student
13 union building.

14 (d) Enter into a financing contract on behalf of Lower Columbia
15 College in the amount of \$2,000,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
17 purchase the maple terrace apartments.

18 (e) Enter into a financing contract on behalf of Everett Community
19 College in the amount of \$1,500,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW for remodeling of the
21 fitness center.

22 (f) Enter into a financing contract on behalf of Wenatchee Valley
23 College in the amount of \$500,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
25 property contiguous to the college campus.

26 (g) Enter into a financing contract on behalf of Olympic College in
27 the amount of \$900,000 plus financing expenses and required reserves
28 pursuant to chapter 39.94 RCW for development of off-street student
29 parking.

30 (h) Enter into a financing contract on behalf of Renton Technical
31 College in the amount of \$1,000,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW for the purchase of
33 approximately ten acres within the district boundary to support a
34 future relocation of apprenticeship programs off the main campus.

35 (8) University of Washington:

36 (a) Enter into a financing contract in the amount of \$7,500,000
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW for renovation of Sand Point building 5.

1 (b) Enter into a financing contract in the amount of \$5,500,000
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW for renovation of Sand Point building 29.

4 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
5 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
6 in this act for original construction of school plant facilities is
7 provided solely for the purposes of RCW 28A.335.210. The Washington
8 state arts commission may combine the proceeds from individual projects
9 in order to fund larger works of art or mobile art displays in
10 consultation with the superintendent of public instruction and
11 representatives of school district boards.

12 (2) One-half of one percent of moneys appropriated in this act for
13 original construction or any major renovation or remodel work exceeding
14 two hundred thousand dollars by colleges or universities is provided
15 solely for the purposes of RCW 28B.10.027. The Washington state arts
16 commission may combine the proceeds from individual projects in order
17 to fund larger works of art or mobile art displays in consultation with
18 the board of regents or trustees.

19 (3) One-half of one percent of moneys appropriated in this act for
20 original construction of any public building by a state agency as
21 defined in RCW 43.17.020 is provided solely for the purposes of RCW
22 43.17.200. The Washington state arts commission may combine the
23 proceeds from individual projects in order to fund larger works of art
24 or mobile art displays in consultation with the state agency.

25 (4) At least eighty-five percent of the moneys spent by the
26 Washington state arts commission during the 2001-2003 biennium for the
27 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
28 solely for direct acquisition of works of art.

29 NEW SECTION. **Sec. 909.** The amounts shown under the headings
30 "Prior Biennia," "Future Biennia," and "Total" in this act are for
31 informational purposes only and do not constitute legislative approval
32 of these amounts.

33 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
34 appropriations and, unless the context clearly provides otherwise, are
35 subject to the relevant conditions and limitations applicable to
36 appropriations. Reappropriations shall be limited to the unexpended

1 balances remaining on June 30, 2001, from the 1999-2001 biennial
2 appropriations for each project.

3 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
4 the governor may assign responsibility for predesign, design,
5 construction, and other related activities to any appropriate agency.

6 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
7 act for capital projects are not received by the state, the department
8 or agency to which the moneys were appropriated may replace the federal
9 moneys with funds available from private or local sources. No
10 replacement may occur under this section without the prior approval of
11 the director of financial management in consultation with the senate
12 committee on ways and means and the house of representatives capital
13 budget committee.

14 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
15 appropriations under this act that require a match of nonstate money or
16 in-kind contributions, the following requirement, consistent with RCW
17 43.88.150, shall apply: Expenditures of state money shall be timed so
18 that the state share of project expenditures never exceeds the intended
19 state share of total project costs.

20 (2) Provision of the full amount of required matching funds is not
21 required to permit the expenditure of capital budget appropriations for
22 phased projects if a proportional amount of the required matching funds
23 is provided for each distinct, identifiable phase of the project.

24 NEW SECTION. **Sec. 914.** Any capital improvements or capital
25 projects involving construction or major expansion of a state office
26 facility, including, but not limited to, district headquarters,
27 detachment offices, and off-campus faculty offices, shall be reviewed
28 by the department of general administration for possible consolidation,
29 collocation, and compliance with state office standards before
30 allotment of funds. The intent of the requirement imposed by this
31 section is to eliminate duplication and reduce total office space
32 requirements where feasible, while ensuring proper service to the
33 public.

1 NEW SECTION. **Sec. 915.** The governor, through the office of
2 financial management, may authorize a transfer of appropriation
3 authority provided for a capital project that is in excess of the
4 amount required for the completion of such project to another capital
5 project for which the appropriation is insufficient. No such transfer
6 may be used to expand the capacity of any facility beyond that intended
7 by the legislature in making the appropriation. Such transfers may be
8 effected only between capital appropriations to a specific department,
9 commission, agency, or institution of higher education and only between
10 capital projects that are funded from the same fund or account. No
11 transfers may occur between projects to local government agencies
12 except where the grants are provided within a single omnibus
13 appropriation and where such transfers are specifically authorized by
14 the implementing statutes which govern the grants.

15 For purposes of this section, the governor may find that an amount
16 is in excess of the amount required for the completion of a project
17 only if: (1) The project as defined in the notes to the budget
18 document is substantially complete and there are funds remaining; or
19 (2) bids have been let on a project and it appears to a substantial
20 certainty that the project as defined in the notes to the budget
21 document can be completed within the biennium for less than the amount
22 appropriated in this act.

23 For the purposes of this section, the legislature intends that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 A report of any transfer effected under this section, except
29 emergency projects or any transfer under \$250,000, shall be filed with
30 the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management at least thirty
32 days before the date the transfer is effected. The office of financial
33 management shall report all emergency or smaller transfers within
34 thirty days from the date of transfer.

35 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
36 Portions of the appropriation authority granted by this act from the
37 state building construction account may be transferred to the state
38 taxable building construction account as deemed necessary by the state

1 finance committee to comply with the federal internal revenue service
2 rules and regulations pertaining to the use of nontaxable bond
3 proceeds. The state treasurer shall submit written notification to the
4 director of financial management if it is determined that a shift of
5 appropriation authority from the state building construction account to
6 the state taxable building construction account is necessary.

7 NEW SECTION. **Sec. 917.** The joint legislative audit and review
8 committee shall study the following topics and shall submit a
9 preliminary report to the appropriate legislative committees by
10 December 1, 2001, and a final report, including recommendations, by
11 September 15, 2002:

12 (1) FTEs funded by the capital budget. There appears to be over
13 four hundred fifty FTEs funded in the capital budget, many of these not
14 directly related to specific capital projects, and many funded with
15 state general obligation bonds. The committee, with assistance from
16 the office of financial management, shall: (a) Estimate the number of
17 FTEs funded in the capital budget by agency, including those who are
18 partially funded by the capital budget, whether they are paid for
19 through bonds or other sources, what their function is related to
20 capital projects, and whether they work directly or indirectly on
21 capital projects; and (b) estimate the extent to which overhead and
22 administrative costs are paid for through the capital budget, and the
23 extent to which other indirect costs such as rent are funded through
24 the capital budget. The committee shall make recommendations regarding
25 how these FTEs and indirect costs can be better accounted for in the
26 budgeting process, and regarding the policy implications of funding
27 personnel and indirect costs in the capital budget; and

28 (2) Deferred renewal in higher education institutions. According
29 to higher education institutions, deferred renewal of their facilities,
30 such as capital maintenance and minor works preservation projects
31 needed but not done, runs in the hundreds of millions of dollars
32 statewide. The committee shall: (a) Study the reasons for this
33 extensive deferred renewal of facilities; (b) estimate, with the
34 assistance of the office of financial management and the higher
35 education coordinating board, the deferred renewal for each four year
36 institution and for the community and technical college system, and to
37 what extent this deferred renewal poses a health and safety threat to
38 persons using the campus; (c) review how other states approach higher

1 education facility capital maintenance; (d) make recommendations
2 regarding how this deferred renewal problem could be addressed; and (e)
3 develop options to better coordinate facility maintenance with the
4 operating budget and other options to increase the useful life of these
5 facilities.

6 NEW SECTION. **Sec. 918.** The office of financial management, in
7 consultation with the department of general administration, shall
8 identify capital projects that may benefit from an energy analysis to
9 determine whether there are alternate, more economical, and energy
10 efficient means of completing the work. The office of financial
11 management shall hold appropriations in allotment reserve on the
12 following types of capital projects until this analysis can be
13 completed: Heating, ventilation, and air conditioning modifications,
14 chiller plants, steam plants, boilers, chilled water or steam lines,
15 building control systems, lighting improvements, or other major energy
16 using systems that may warrant additional analysis. Agencies receiving
17 appropriations for such projects are encouraged to utilize energy
18 performance contracts or alternative financing for equipment in lieu of
19 state appropriated funds. The office of financial management may
20 transfer funds remaining in allotment reserve to infrastructure savings
21 projects within the agency that has realized savings from energy
22 efficiency alternatives.

23 NEW SECTION. **Sec. 919.** State contracts for the legislative
24 building renovation, Nisqually earthquake repair, and future earthquake
25 mitigation shall conform to all rules, regulations, and requirements of
26 the federal emergency management agency.

27 NEW SECTION. **Sec. 920.** If any provision of this act or its
28 application to any person or circumstance is held invalid, the
29 remainder of the act or the application of the provision to other
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 921.** This act is necessary for the immediate
32 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

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22
23
24
25
26
27
28
29
30
31
32
33
34

INDEX

CENTRAL WASHINGTON UNIVERSITY 152
COMMUNITY AND TECHNICAL COLLEGE SYSTEM 167
CRIMINAL JUSTICE TRAINING COMMISSION 42
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 2
DEPARTMENT OF CORRECTIONS 59
DEPARTMENT OF ECOLOGY 69
DEPARTMENT OF FISH AND WILDLIFE 94
DEPARTMENT OF GENERAL ADMINISTRATION 25
DEPARTMENT OF HEALTH 54
DEPARTMENT OF LABOR AND INDUSTRIES 42
DEPARTMENT OF NATURAL RESOURCES 106
DEPARTMENT OF SOCIAL AND HEALTH SERVICES 42
DEPARTMENT OF VETERANS' AFFAIRS 57
EASTERN WASHINGTON STATE HISTORICAL SOCIETY 166
EASTERN WASHINGTON UNIVERSITY 146
HIGHER EDUCATION COORDINATING BOARD 162
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION 86
MILITARY DEPARTMENT 36
OFFICE OF FINANCIAL MANAGEMENT 22
OFFICE OF THE SECRETARY OF STATE 1
STATE BOARD OF EDUCATION 121
STATE CONSERVATION COMMISSION 92
STATE CONVENTION AND TRADE CENTER 41
STATE PARKS AND RECREATION COMMISSION 77
STATE SCHOOL FOR THE BLIND 122
STATE SCHOOL FOR THE DEAF 124
SUPERINTENDENT OF PUBLIC INSTRUCTION 122
THE EVERGREEN STATE COLLEGE 156
UNIVERSITY OF WASHINGTON 125
WASHINGTON STATE HISTORICAL SOCIETY 163
WASHINGTON STATE PATROL 118
WASHINGTON STATE UNIVERSITY 134
WESTERN WASHINGTON UNIVERSITY 159

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