

SENATE BILL 5347

State of Washington 57th Legislature 2001 Regular Session

By Senators Fairley and Zarelli; by request of Governor Locke

Read first time 01/19/2001. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1

GENERAL GOVERNMENT

7 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
8 Deferred Maintenance Reduction Backlog Projects: Regional Archive
9 (02-1-002)

10 Appropriation:

11	State Building Construction Account--State . . .	\$	100,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	415,000
14			-----
15	TOTAL	\$	515,000

1 NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Rural Washington Loan Fund (RWLF)(88-2-002)

4 Reappropriation:

5	State Building Construction Account--State	\$	558,716
6	Rural Washington Loan Account--Federal	\$	4,276,514
7			-----
8	Subtotal Reappropriation	\$	4,835,230

9 Appropriation:

10	Rural Washington Loan Account--Federal	\$	5,650,367
11	Prior Biennia (Expenditures)	\$	3,041,836
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	13,527,433

15 NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
16 AND ECONOMIC DEVELOPMENT

17 Grays Harbor Dredging (88-2-006)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	State Building Construction Account--State	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,000,000

26 NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 AND ECONOMIC DEVELOPMENT

28 Seventh Street Theatre (90-2-008)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906(2)(b) of this act.

31 Reappropriation:

32	State Building Construction Account--State	\$	51,110
33	Prior Biennia (Expenditures)	\$	78,890

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	130,000

4 NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 **AND ECONOMIC DEVELOPMENT**

6 Drinking Water Assistance Program (98-2-008)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Funding from the state public works trust fund program shall be
10 matched with federal sources to improve the quality of drinking water
11 in the state, and shall be used solely for projects that achieve the
12 goals of the federal safe drinking water act.

13 (2) The department shall report to the appropriate committees of
14 the legislature by January 1, 2002, on the progress of the program,
15 including administrative and technical assistance procedures, the
16 application process and funding priorities.

17 Reappropriation:

18	Drinking Water Assistance Account--State	\$	12,403,978
19	Prior Biennia (Expenditures)	\$	4,586,022
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	16,990,000

23 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
24 **ECONOMIC DEVELOPMENT**

25 Mirabeau Point Community Complex (98-2-010)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The amount is provided solely for a grant to Spokane county for
29 design and development costs for Mirabeau Point community complex.

30 (2) The amount represents the entire state contribution to the
31 project and shall be matched by \$8,500,000 in contributions toward the
32 project from nonstate sources.

33 (3) The reappropriation is subject to the conditions and
34 limitations of section 906(2)(b) of this act.

35 Reappropriation:

1	State Building Construction Account--State . . .	\$	535,336
2	Prior Biennia (Expenditures)	\$	964,664
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,500,000

6 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Sand Point Shoreline Restoration (00-1-002)

9 The reappropriation in this section is provided to the city of
10 Seattle for shoreline improvements and wetland restoration at Sand
11 Point. The reappropriation in this section is subject to the
12 conditions and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	500,000

19 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Community Economic Revitalization (CERB)(00-2-001)

22 The reappropriation in this section from the public facilities
23 construction loan revolving account is subject to the following
24 conditions and limitations:

25 (1) The department shall ensure that all funds transferred from the
26 public works assistance account into the public facility construction
27 loan revolving account during the 1999-2001 biennium are used only for
28 loans to local governments.

29 (2) The department shall ensure that all principal and interest
30 payments from these loans are paid into the public works assistance
31 account.

32 Reappropriation:

33	Public Works Assistance Account--State	\$	687,027
34	Public Facility Construction Loan Revolving		

1	Account--State	\$ 10,300,000
2		-----
3	Subtotal Reappropriation	\$ 10,987,027
4	Prior Biennia (Expenditures)	\$ 8,611,730
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 19,598,757

8 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Public Works Trust Fund (00-2-002)

11 Reappropriation:

12	Public Works Assistance Account--State	\$ 322,109,619
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 322,109,619

17 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Housing Assistance, Weatherization, and Affordable Housing
20 (00-2-003)

21 Reappropriation:

22	State Building Construction Account--State	\$ 26,800,000
23	Prior Biennia (Expenditures)	\$ 45,794,247
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 72,594,247

27 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Building for the Arts (00-2-005)

30 The reappropriation in this section shall support the projects as
31 listed in section 113, chapter 379, Laws of 1999.

32 Reappropriation:

33	State Building Construction Account--State	\$ 2,000,000
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1	Prior Biennia (Expenditures)	\$	29,848,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	31,848,000

5 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Community Services Facilities Program (00-02-006)

8 The reappropriation in this section shall support the projects as
9 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	1,703,000
12	Prior Biennia (Expenditures)	\$	9,950,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	11,653,000

16 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Housing for Homeless Families With Children Program (00-2-009)

19 The reappropriation in this section is provided solely for the
20 development of emergency shelters and transitional housing
21 opportunities for homeless families with children. The department
22 shall minimize the amount of funds that are utilized for staff and
23 administrative purposes.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	500,000
26	Prior Biennia (Expenditures)	\$	4,500,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,000,000

30 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 County Public Facility Construction (00-2-010)

1 The reappropriations in this section shall be used solely for
 2 financial assistance to distressed counties that have experienced
 3 extraordinary costs due to the location of a major new business
 4 facility or the substantial expansion of an existing business facility
 5 in the county. The entire reappropriation from the state building
 6 construction account shall be provided as a grant to support the Grays
 7 Harbor water system project and is subject to the conditions and
 8 limitations of section 906(2)(b) of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	3,500,000
11	Distressed County Facilities Construction Loan		
12	Account--State	\$	2,619,000
13			-----
14	Subtotal Reappropriation	\$	6,119,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	6,119,000

19 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 20 **AND ECONOMIC DEVELOPMENT**

21 Farmworker Housing Assistance (00-2-011)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) The reappropriation is provided solely for facilities housing
 25 low-income migrant, seasonal, and temporary farmworkers.

26 (2) It is the intent of the legislature that operation of the
 27 facilities built under this section be in compliance with 8 U.S.C. Sec.
 28 1342.

29 (3) The department shall minimize the amount of these funds that
 30 are utilized for staff and administrative purposes or for other
 31 administrative purposes.

32 (4) By December 15, 2001, the department shall submit a report to
 33 the governor and the appropriate committees of the legislature on the
 34 progress of the development of housing for farmworkers, including a
 35 list of projects funded under this section.

1 (5) The department shall work with the farmworker housing advisory
2 committee to prioritize funding of projects to the areas of highest
3 need.

4 Reappropriation:

5	State Building Construction Account--State	\$	500,000
6	Prior Biennia (Expenditures)	\$	7,500,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	8,000,000

10 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Burke Museum Governance and Siting Study (00-2-012)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Funds are provided for a study of the governance of the Burke
16 museum and for an examination of the potential expansion of the museum
17 facility including siting issues. The study shall be facilitated by
18 the University of Washington, the department of community, trade, and
19 economic development's tourism and economic development units, the
20 executive director of the Washington state historical society, the city
21 of Seattle, King county, and members of the community and businesses
22 from various geographic regions of the state. The department shall
23 provide a report to the legislature by June 30, 2002, outlining funding
24 strategies for an expanded state natural history museum that recognizes
25 the limited state resources for capital facilities programmatic
26 enhancements, and outlines alternative funding resources and partners.

27 (2) The reappropriation in this section is subject to the
28 conditions and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	University of Washington Building		
31	Account--State	\$	350,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	350,000

1 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Clark County Skills Center (00-4-100)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation in this section must be matched by at least
7 \$1,300,000 from other sources.

8 (2) The reappropriation in this section is subject to the
9 conditions and limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	350,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14		-----	
15	TOTAL	\$	350,000

16 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Holly Park Education Center (00-4-101)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is provided solely for
22 education space in the Holly Park housing development for South Seattle
23 Community College.

24 (2) The reappropriation in this section must be matched by an equal
25 amount from other sources.

26 (3) The reappropriation in this section is subject to the
27 conditions and limitations of section 906(2)(b) of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32		-----	
33	TOTAL	\$	500,000

1 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Economic Revitalization (CERB) (02-4-003)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The department shall ensure that the \$5,000,000 transferred
7 from the public works assistance account into the public facilities
8 construction loan revolving account during the 2001-2003 biennium is
9 used only for loans to local governments. The department shall ensure
10 that all principal and interest payments from these loans are paid into
11 the public works assistance account.

12 (2) \$5,000,000 of the appropriation from the public facilities
13 construction loan revolving account is subject to the approval of a
14 transfer of funds from the multimodal transportation account into the
15 public facilities construction loan revolving account. Funds
16 transferred from the multimodal transportation account into the public
17 facilities construction loan revolving account are provided solely for
18 transportation related investments that benefit rural economic
19 development. If a transfer of funds has not been made by June 30,
20 2002, then the appropriation in this subsection shall lapse.

21 (3) Appropriations from the public facility construction loan
22 revolving account shall be used solely to provide loans to eligible
23 local governments and grants to the extent permissible by law. The
24 department shall ensure that all principal and interest payments from
25 loans made on moneys from this account are paid into this account,
26 except as otherwise required in subsection (1) of this section.

27 Appropriation:

28	Public Facility Construction Loan Revolving	
29	Account--State	\$ 12,275,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 12,275,000

34 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
35 **AND ECONOMIC DEVELOPMENT**

36 Drinking Water Assistance Program (02-4-008)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding from the state public works trust fund program shall be
4 matched with new federal sources to improve the quality of drinking
5 water in the state, and shall be used solely for projects that achieve
6 the goals of the federal safe drinking water act.

7 (2) The department shall report to the appropriate committees of
8 the legislature by January 1, 2002, on the progress of the program,
9 including administrative and technical assistance procedures, the
10 application process, and funding priorities.

11 Appropriation:

12	Drinking Water Assistance Account--State	\$	7,700,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	30,800,000
15			-----
16	TOTAL	\$	38,500,000

17 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Housing Assistance, Weatherization, and Affordable Housing
20 (02-4-010)

21 If a state taxable building construction account is created in the
22 state treasury by section . . . , chapter . . . , (Senate/House Bill No.
23) Laws of 2001, the state taxable building construction account
24 shall be used for the purposes of this section in lieu of the state
25 building construction account created by RCW 43.83.020.

26 Appropriation:

27	State Building Construction Account--State	\$	50,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	200,000,000
30			-----
31	TOTAL	\$	250,000,000

32 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
33 **AND ECONOMIC DEVELOPMENT**

34 Farmworker Housing Assistance (02-4-011)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for facilities housing
4 low-income migrant, seasonal, or temporary farmworkers.

5 (2) It is the intent of the legislature that operation of the
6 facilities built under this section be in compliance with 8 U.S.C. Sec.
7 1342.

8 (3) The department shall minimize the amount of these funds that
9 are utilized for staff and administrative purposes or other operational
10 expenses.

11 (4) By September 1, 2002, the department shall submit a report to
12 the governor and the appropriate committees of the legislature on the
13 progress of the development of housing for farmworkers, including a
14 list of projects funded under this section.

15 (5) The department shall work with the farmworker housing advisory
16 committee to prioritize funding of projects to the areas of highest
17 need.

18 (6) Funding may also be provided, to the extent qualified projects
19 are submitted, for health and safety projects.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	8,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	32,000,000
24			-----
25	TOTAL	\$	40,000,000

26 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Housing for Homeless Families with Children Program (02-4-012)

29 The appropriation in this section is provided solely for the
30 development of emergency shelters and transitional housing
31 opportunities for homeless families with children. The department
32 shall minimize the amount of funds that are utilized for staff and
33 administrative purposes.

34 Appropriation:

35	State Building Construction Account--State . . .	\$	5,000,000
36	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 20,000,000
2		-----
3	TOTAL	\$ 25,000,000

4 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Public Works Trust Fund (02-4-013)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$10,000,000 of the appropriation in this section is provided
10 solely for the preconstruction program as set forth in RCW 43.155.068.

11 (2) \$2,000,000 of the appropriation in this section is for the
12 emergency loan program as set forth in RCW 43.155.065.

13 (3) Not more than one percent of the appropriation may be used for
14 planning loans.

15 Appropriation:

16	Public Works Assistance Account--State . . .	\$ 225,300,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 1,215,700,000
19		-----
20	TOTAL	\$ 1,441,000,000

21 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Consolidated Capital Programs Fund (02-4-001)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The department shall establish a competitive process to
27 prioritize applications for state assistance as follows:

28 (a) The department shall conduct a statewide solicitation of major
29 project applications from local governments, tribal governments, and
30 other entities, as determined by the department. The department shall
31 evaluate and rank project applications from eligible entities in
32 consultation with a citizen advisory committee, using objective
33 criteria. The advisory committee shall be appointed and chaired by
34 the director, and shall include one member from each caucus of the
35 legislature. At a minimum, the evaluation and ranking process shall

1 consider a project's feasibility and financial viability, local
2 community support, site control, and an examination of existing assets
3 that applicants may apply to projects.

4 (b) The department may establish the amount of state grant
5 assistance for individual project applications but the amount shall not
6 exceed twenty percent of the estimated total capital cost or actual
7 cost of a project, whichever is less, to a maximum state contribution
8 of \$1,000,000 per project. Successful applicants to these
9 appropriations may apply for grants from any future appropriations.
10 The remaining portions of the project capital cost shall be a match
11 from nonstate sources that may include cash, the value of real property
12 when acquired solely for the purpose of the project, and in-kind
13 contributions. The department is authorized to set matching
14 requirements for individual projects. State assistance may be used to
15 fund separate definable phases of a project if the project demonstrates
16 adequate progress and has secured the necessary match funding. The
17 department shall not sign contracts or otherwise obligate funds under
18 this section until the legislature has approved a specific list of
19 projects.

20 (c) In contracts for grants authorized under this section, the
21 department shall include provisions requiring that capital improvements
22 be held by the grantee for a specified period of time appropriate to
23 the amount of the grant and that facilities be used for the express
24 purpose of the grant. If the grantee is found to be out of compliance
25 with provisions of the contract, the grantee shall repay to the state
26 general fund the principal amount of the grant plus interest calculated
27 at the rate of interest on state of Washington general obligation bonds
28 issued most closely to the date of authorization of the grant.

29 (2) The department shall submit a list of recommended projects
30 eligible for funding to the governor and the legislature in January
31 2002. The list shall include projects that, due to their size, scope,
32 or characteristics, are not fundable under existing capital programs.
33 The list, in priority order, shall include a description of each
34 project, the amount of recommended state funding, and documentation of
35 nonstate funds to be used for the project.

36 (3) The department shall submit proposed legislation for
37 continuation of this program beginning with the 2003-2005 biennium and
38 thereafter.

39 Appropriation:

1	State Building Construction Account--State . . .	\$	6,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	6,000,000

6 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Community Services Facilities Program (02-4-007)

9 The appropriation in this section is subject to the provisions of
10 RCW 43.63A.125. The following projects are eligible for funding:

11	Projects	Recommendation
12	YMCA of Grays Harbor, Aberdeen	\$300,000
13	Community Youth Services, Olympia	\$300,000
14	Skagit County Community Action, Concrete	\$300,000
15	Kindering Center, Bellevue	\$300,000
16	Bellevue Family YMCA, Bellevue	\$300,000
17	Refugee Women's Alliance, Seattle	\$300,000
18	YWCA of Walla Walla, Walla Walla	\$300,000
19	Pierce County Alliance (facility), Tacoma	\$61,000
20	Compass Health, Everett	\$300,000
21	Mid-City Concerns, Spokane	\$28,000
22	Children's Home Society, Vaughn	\$70,000
23	Children's Home society, Spokane	\$238,000
24	Catholic Family/Child Services, Yakima	\$152,000
25	Korean Women's Association, Tacoma	\$218,000
26	Factory Small Biz Incubator, Tacoma	\$300,000
27	Lao Highland Association of King County, Seattle	\$119,000
28	First Place, Seattle	\$300,000
29	NE Washington Rural Resources, Colville	\$114,000
30	Subtotal	\$4,000,000
31	Alternate Projects	
32	Northeast Washington Rural Resources, Colville	\$186,000
33	Nooksack Community Aid Society, Deming	\$165,000
34	Childhaven, Seattle	\$149,000

1	Subtotal		\$500,000
2	Total		\$4,500,000
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	4,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,000,000

9 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Building for the Arts (02-4-100)

12 The appropriation in this section is subject to the provisions of
13 RCW 43.63A.750. The following projects are eligible for funding:

14	Projects		Recommendation
15	Orcas Theatre, Eastsound		\$400,000
16	Empty Space Theatre, Fremont		\$29,000
17	Music Works Northwest, Bellevue		\$475,000
18	Hands on Children's Museum, Olympia		\$130,000
19	Spokane Symphony, Spokane		\$230,000
20	Mt. Baker Theatre, Bellingham		\$128,000
21	IKEA Performing Arts Center, Renton		\$135,000
22	Seattle Art Museum, Seattle		\$1,000,000
23	Town Hall, Seattle		\$175,000
24	Gladish Center, Pullman		\$29,000
25	Broadway Center 1, Tacoma		\$50,000
26	CREATE, Newport		\$21,000
27	Spectrum Dance Theatre, Seattle		\$78,000
28	Gallery One, Ellensburg		\$225,000
29	Admiral Theatre, Bremerton		\$450,000
30	Lake Chelan Bachfest, Chelan		\$38,000
31	Historic Seattle Preservation, Seattle		\$390,000
32	Kent Performing Arts Center 2, Kent		\$17,000
33	Subtotal		\$4,000,000

34 Alternate Projects

1	Kent Performing Arts Center 3, Kent	\$408,000
2	Historic Everett Theatre, Everett	\$92,000
3	Subtotal	\$500,000
4	Total	\$4,500,000
5	Appropriation:	
6	State Building Construction Account--State . . .	\$ 4,000,000
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ 4,000,000

11 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Seattle Chinese Gardens (02-4-014)

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$200,000 of the appropriation in this
16 section shall be matched by \$200,000 in additional contributions toward
17 the project from local government.

18 Appropriation:

19	State Building Construction Account--State . . .	\$ 200,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 200,000

24 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Filipino Community of Seattle (02-4-009)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$250,000 of the appropriation in this
29 section shall be matched by \$250,000 in additional contributions toward
30 the project from local government.

31 Appropriation:

32	State Building Construction Account--State . . .	\$ 250,000
----	--	------------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	250,000

5 **NEW SECTION. Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Underground Storage Tank: Pool (02-1-001)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The money provided in this section shall be for projects that
10 were not foreseen or could not have been contemplated at the time the
11 current budget was prepared. Funding is for allocation to agencies and
12 institutions for removal, replacement, and environmental cleanup
13 projects related to underground storage tanks.

14 (2) No moneys appropriated in this section or in any section
15 specifically referencing this section shall be expended unless the
16 office of financial management has reviewed and approved the cost
17 estimates for the project.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	4,000,000
22			-----
23	TOTAL	\$	5,000,000

24 **NEW SECTION. Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Hazardous Materials: Pool (02-1-002)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The money provided in this section shall be for projects that
29 were not foreseen or could not have been contemplated at the time the
30 current budget was prepared. Funding is for allocation to agencies and
31 institutions for removal and related environmental cleanup projects
32 related to hazardous materials.

33 (2) No moneys appropriated in this section or in any section
34 specifically referencing this section shall be expended unless the
35 office of financial management has reviewed building surveys conducted

1 for hazardous materials and approved the cost estimates for the
2 project.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	4,000,000
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 132. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Budget System Improvements (02-1-004)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	300,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,200,000
15			-----
16	TOTAL	\$	1,500,000

17 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 East Plaza Repairs (96-1-002)

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$16,000,000 of the appropriation from the
22 state vehicle parking account is subject to the approval of a
23 reimbursable bond.

24 Reappropriation:

25	Capitol Building Construction Account--State . .	\$	350,000
----	--	----	---------

26 Appropriation:

27	State Vehicle Parking Account--State	\$	19,000,000
28	Prior Biennia (Expenditures)	\$	22,217,200
29	Future Biennia (Projected Costs)	\$	14,200,000
30			-----
31	TOTAL	\$	55,767,200

32 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF GENERAL**
33 **ADMINISTRATION**

1 Legislative Buildings: Safety and Infrastructure (98-1-005)

2 Reappropriation:

3 Capitol Building Construction Account--State . . \$ 400,000

4 Thurston County Capital Facilities

5 Account--State \$ 475,000

6 -----

7 Subtotal Reappropriation \$ 875,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 875,000

12 NEW SECTION. **Sec. 135.** **FOR THE DEPARTMENT OF GENERAL**

13 **ADMINISTRATION**

14 Office Building Two Rehabilitation (98-1-007)

15 Reappropriation:

16 Thurston County Capital Facilities

17 Account--State \$ 1,000,000

18 Appropriation:

19 Thurston County Capital Facilities

20 Account--State \$ 5,850,000

21 Prior Biennia (Expenditures) \$ 10,470,000

22 Future Biennia (Projected Costs) \$ 5,310,000

23 -----

24 TOTAL \$ 22,630,000

25 NEW SECTION. **Sec. 136.** **FOR THE DEPARTMENT OF GENERAL**

26 **ADMINISTRATION**

27 Transportation Building Preservation (98-1-008)

28 Reappropriation:

29 Thurston County Capital Facilities

30 Account--State \$ 500,000

31 Prior Biennia (Expenditures) \$ 1,466,740

32 Future Biennia (Projected Costs) \$ 0

33 -----

34 TOTAL \$ 1,966,740

1 NEW SECTION. **Sec. 137.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Heritage Park (98-2-003)

4 Appropriation:

5	Capitol Building Construction Account--State . . .	\$	2,200,000
6	Prior Biennia (Expenditures)	\$	12,559,774
7	Future Biennia (Projected Costs)	\$	6,358,000
8			-----
9	TOTAL	\$	21,117,774

10 NEW SECTION. **Sec. 138.** **FOR THE DEPARTMENT OF GENERAL**

11 **ADMINISTRATION**

12 Capitol Campus Facilities: Preservation (00-1-003)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	Capitol Building Construction Account--State . . .	\$	500,000
17	State Building Construction Account--State . . .	\$	75,000
18	Thurston County Capital Facilities		
19	Account--State	\$	700,000
20			-----
21	Subtotal Reappropriation	\$	1,275,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,275,000

26 NEW SECTION. **Sec. 139.** **FOR THE DEPARTMENT OF GENERAL**

27 **ADMINISTRATION**

28 General Administration Building Renovation or Redevelopment
29 (00-1-004)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	250,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	750,000
2	Future Biennia (Projected Costs)	\$	7,635,000
3			-----
4	TOTAL	\$	8,635,000

5 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Capitol Lake: Management Plan Implementation (00-1-007)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	700,000
12	Prior Biennia (Expenditures)	\$	1,229,540
13	Future Biennia (Projected Costs)	\$	15,250,000
14			-----
15	TOTAL	\$	17,179,540

16 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 North Cascades Gateway Center: Preservation (00-1-010)

19 Reappropriation:

20	General Fund--Private/Local	\$	210,000
21	Prior Biennia (Expenditures)	\$	39,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	249,000

25 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Legislative Building: Rehabilitation and Capitol Addition
28 (01-1-008)

29 The appropriations in this section are subject to the conditions
30 and limitations of sections 902 and 903 of this act.

31 Reappropriation:

32	Capitol Building Construction Account--State . .	\$	1,525,000
----	--	----	-----------

33 Appropriation:

1	Capitol Building Construction Account--State . .	\$	96,400,000
2	Thurston County Capital Facilities		
3	Account--State	\$	1,300,000
4			-----
5	Subtotal Appropriation	\$	97,700,000
6	Prior Biennia (Expenditures)	\$	1,475,000
7	Future Biennia (Projected Costs)	\$	4,800,000
8			-----
9	TOTAL	\$	105,500,000

10 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Emergency/Small Repairs and Improvements (02-1-001)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	Capitol Building Construction Account--State . .	\$	100,000
17	State Building Construction Account--State . . .	\$	400,000
18	Thurston County Capital Facilities		
19	Account--State	\$	900,000
20			-----
21	Subtotal Appropriation	\$	1,400,000
22	Prior Biennia (Expenditures)	\$	2,195,000
23	Future Biennia (Projected Costs)	\$	6,500,000
24			-----
25	TOTAL	\$	10,095,000

26 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Thurston County Facilities: Preservation (02-1-002)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32	Capitol Building Construction Account--State . .	\$	1,110,000
33	State Building Construction Account--State . . .	\$	2,060,000
34	Thurston County Capital Facilities		

1	Account--State	\$	3,861,000
2			-----
3	Subtotal Appropriation	\$	7,031,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	35,636,000
6			-----
7	TOTAL	\$	42,667,000

8 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Capitol Campus Infrastructure Preservation (02-1-003)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Capitol Building Construction Account--State . .	\$	75,000
15	State Building Construction Account--State . . .	\$	2,250,000
16			-----
17	Subtotal Appropriation	\$	2,325,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	24,050,000
20			-----
21	TOTAL	\$	26,375,000

22 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 North Cascades Gateway Center Minor Works (02-1-004)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28	General Fund/Private/Local	\$	500,000
29	State Building Construction Account--State . . .	\$	1,000,000
30			-----
31	Subtotal Appropriation	\$	1,500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	6,685,000

1					-----
2	TOTAL	. . . . .		\$	8,185,000
3	<u>NEW SECTION.</u>	Sec. 147.	FOR THE DEPARTMENT	OF GENERAL	
4	ADMINISTRATION				
5	Cherberg Building:	Rehabilitation (02-1-005)			
6	Appropriation:				
7	Thurston County Capital Facilities				
8	Account--State	. . . . .		\$	695,000
9	Prior Biennia (Expenditures)	. . . . .		\$	0
10	Future Biennia (Projected Costs)	. . . . .		\$	7,000,000
11					-----
12	TOTAL	. . . . .		\$	7,695,000
13	<u>NEW SECTION.</u>	Sec. 148.	FOR THE DEPARTMENT	OF GENERAL	
14	ADMINISTRATION				
15	Pritchard Library:	Rehabilitation (02-1-006)			
16	Appropriation:				
17	Thurston County Capital Facilities				
18	Account--State	. . . . .		\$	300,000
19	Prior Biennia (Expenditures)	. . . . .		\$	0
20	Future Biennia (Projected Costs)	. . . . .		\$	1,000,000
21					-----
22	TOTAL	. . . . .		\$	1,300,000
23	<u>NEW SECTION.</u>	Sec. 149.	FOR THE DEPARTMENT	OF GENERAL	
24	ADMINISTRATION				
25	Transportation Building Preservation	(02-1-008)			
26	The appropriation in this section is subject to the conditions and				
27	limitations of sections 905 and 906 of this act.				
28	Appropriation:				
29	Thurston County Capital Facilities				
30	Account--State	. . . . .		\$	2,001,250
31	Prior Biennia (Expenditures)	. . . . .		\$	0
32	Future Biennia (Projected Costs)	. . . . .		\$	18,098,000

1 the engineering and architectural services responsibilities and task
 2 list for general public works projects of normal complexity. The
 3 department may negotiate agreements with agencies for additional fees
 4 to manage exceptional projects including projects financed with
 5 alternative financing or for services above core services as described
 6 as optional and extra services in the task list.

7 Appropriation:

8	Capitol Building Construction Account--State . . .	\$	230,164
9	Charitable, Educational, Penal, and Reformatory		
10	Institutions Account--State	\$	867,240
11	State Building Construction Account--State . . .	\$	8,589,506
12	Thurston County Capital Facilities		
13	Account--State	\$	413,090
14			-----
15	Subtotal Appropriation	\$	10,100,000
16	Prior Biennia (Expenditures)	\$	17,062,652
17	Future Biennia (Projected Costs)	\$	43,522,000
18			-----
19	TOTAL	\$	70,684,652

20 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
 21 **ADMINISTRATION**

22 Thurston County Facilities Planning (02-2-013)

23 The appropriation in this section is subject to the following
 24 conditions and limitations: The appropriation in this section is
 25 provided to conduct an analysis of future state office space needs in
 26 Thurston county, by agency, for the next ten years. The department
 27 shall consult with state agencies, private developers, and building
 28 owners to determine the inventory of space available and planned over
 29 the next ten years in government and nongovernment buildings. Planning
 30 for state office expansion shall consider the impact on current office
 31 space.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	235,000
34	Prior Biennia (Expenditures)	\$	100,000
35	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 335,000

3 NEW SECTION. **Sec. 154.** **FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Isabella Bush Records Center: Expansion (02-3-001)

6 Appropriation:

7 Thurston County Capital Facilities Account--State \$ 344,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 344,000

12 NEW SECTION. **Sec. 155.** **FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Small Agency, Board, and Commission Colocation Office: Feasibility
15 Study (02-3-007)

16 Appropriation:

17 State Building Construction Account--State . . . \$ 190,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 -----

21 TOTAL \$ 190,000

22 NEW SECTION. **Sec. 156.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Americans with Disabilities Act: Pool (02-4-010)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The money provided in this section shall be solely allocated to
28 agencies and institutions for improvements to state-owned facilities
29 for program access enhancements.

30 (2) No moneys appropriated in this section or in any section
31 specifically referencing this section shall be expended unless the
32 department of general administration has reviewed and approved the cost
33 estimates for the project. The department of general administration

1 shall implement an agency request and evaluation procedure similar to
2 the one adopted in the 1999-2001 biennium for distribution of funds.

3 (3) No moneys appropriated in this section shall be available to
4 institutions of higher education to modify dormitories.

5 (4) The department shall minimize the expenditure of these funds
6 for staff and administrative purposes or for other operational
7 expenses.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	2,000,000
10	Prior Biennia (Expenditures)	\$	3,000,000
11	Future Biennia (Projected Costs)	\$	2,000,000
12			-----
13	TOTAL	\$	7,000,000

14 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

15 Minor Works to Support Federal Construction Projects (98-1-001)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19	General Fund--Federal	\$	1,857,000
20	State Building Construction Account--State . . .	\$	312,000
21			-----
22	Subtotal Reappropriation	\$	2,169,000
23	Prior Biennia (Expenditures)	\$	8,352,100
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	10,521,000

27 NEW SECTION. **Sec. 158. FOR THE MILITARY DEPARTMENT**

28 Yakima Readiness Center: Construction (98-2-001)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funds expended on this project for off-site utility
32 infrastructure that may include the provision of electricity, natural
33 gas service, water service, or sewer service shall be for the benefit
34 of the state. Entities that subsequently connect or use this off-site

1 utility infrastructure shall reimburse the state at a rate proportional
2 to their use. The department shall develop policies and procedures to
3 ensure that this reimbursement occurs.

4 (2) The appropriations in this section are subject to the
5 conditions and limitations of sections 902 and 903 of this act.

6 (3) No money shall be committed or expended from the state building
7 construction account until the general fund--federal construction funds
8 are received and allotted in accordance with section 903 of this act.

9 (4) In addition to the annual project progress reporting
10 requirement of RCW 43.88.160(3), the department will file quarterly
11 project progress reports with the office of financial management.
12 These reports will contain local, state, and federal funding
13 reconciliations and balance sheets for this project and will detail any
14 federal intentions on future readiness center projects.

15 Reappropriation:

16	General Fund--Federal	\$	230,614
17	State Building Construction Account--State . . .	\$	1,590,769
18		-----	
19	Subtotal Reappropriation	\$	1,821,383

20 Appropriation:

21	General Fund--Federal	\$	6,522,000
22	State Building Construction Account--State . . .	\$	653,000
23		-----	
24	Subtotal Appropriation	\$	7,175,000
25	Prior Biennia (Expenditures)	\$	5,159,459
26	Future Biennia (Projected Costs)	\$	0
27		-----	
28	TOTAL	\$	14,155,842

29 NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

30 Centralia Readiness Center: Preservation (00-1-030)

31 The reappropriation in this section is subject to the conditions
32 and limitations of sections 905 and 906 of this act.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	350,000
35	Prior Biennia (Expenditures)	\$	350,000

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	700,000

4 **NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT**

5 Minor Works to Support Federal Construction Projects (02-1-001)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	General Fund--Federal	\$	10,248,000
10	State Building Construction Account--State . . .	\$	2,277,000
11			-----
12	Subtotal Appropriation	\$	12,525,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	62,340,000
15			-----
16	TOTAL	\$	74,865,000

17 **NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT**

18 Preservation Projects-Statewide (02-1-006)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,478,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	7,116,000
25			-----
26	TOTAL	\$	8,594,000

27 **NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT**

28 Infrastructure Projects-Savings (02-1-009)

29 Projects that are completed in accordance with section 915 of this
30 act may have their remaining funds transferred to this appropriation
31 for other preservation projects approved by the office of financial
32 management.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	1
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5		-----	
6	TOTAL	\$	1

7 **NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT**

8 Spokane Combined Public Safety Training Center (02-2-003)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is subject to the conditions
12 and limitations of sections 902 and 903 of this act.

13 (2) No money shall be committed or expended from the state building
14 construction account until the general fund--federal construction funds
15 are received and allotted in accordance with section 903 of this act.

16 (3) In addition to the annual project progress reporting
17 requirement of RCW 43.88.160(3), the department will file quarterly
18 project progress reports with the office of financial management.
19 These reports will contain local, state, and federal funding
20 reconciliations and balance sheets for this project and will detail any
21 federal intentions on future readiness center projects.

22	Appropriation:		
23	General Fund--Federal	\$	9,996,000
24	State Building Construction Account--State . . .	\$	5,920,000
25		-----	
26	Subtotal Appropriation	\$	15,916,000
27	Prior Biennia (Expenditures)	\$	7,899,000
28	Future Biennia (Projected Costs)	\$	0
29		-----	
30	TOTAL	\$	23,815,000

31 **NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT**

32 Bremerton Readiness Center (02-2-004)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The appropriation in this section is subject to the conditions
2 and limitations of sections 902 and 903 of this act.

3 (2) No money shall be committed or expended from the state building
4 construction account until the general fund--federal construction funds
5 are received and allotted in accordance with section 903 of this act.

6 (3) In addition to the annual project progress reporting
7 requirement of RCW 43.88.160(3), the department will file quarterly
8 project progress reports with the office of financial management.
9 These reports will contain local, state, and federal funding
10 reconciliations and balance sheets for this project and will detail any
11 federal intentions on future readiness center projects.

12 Appropriation:

13	General Fund--Federal	\$	5,446,000
14	State Building Construction Account--State	\$	5,535,000
15			-----
16	Subtotal Appropriation	\$	10,981,000
17	Prior Biennia (Expenditures)	\$	1,000,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	11,981,000

21 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

22 Fort Lewis Readiness Center (02-2-010)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26	General Fund--Federal	\$	19,941,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	19,941,000

31 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

32 Combined Support Maintenance Shop (02-2-011)

33 The appropriation in this section is subject to the review and
34 allotment procedures under sections 902 and 903 of this act.

1	Appropriation:	
2	General Fund--Federal	\$ 17,032,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 17,032,000

7 NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT

8 Combined Regional Training Institute (02-2-012)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11	Appropriation:	
12	General Fund--Federal	\$ 14,712,000
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 14,712,000

17 NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT

18 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21	Appropriation:	
22	General Fund--Federal	\$ 11,304,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 11,304,000

27 NEW SECTION. Sec. 169. FOR THE STATE CONVENTION AND TRADE CENTER

28 Seattle Convention Center: Replacement Housing (00-2-002)

29	Reappropriation:	
30	State Convention and Trade Center	
31	Account--State	\$ 1,745,000
32	Prior Biennia (Expenditures)	\$ 3,255,000

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	5,000,000

4 **PART 2**
5 **HUMAN SERVICES**

6 NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING**
7 **COMMISSION**

8 Site Improvements - Minor Works (02-1-005)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	200,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	600,000
13			-----
14	TOTAL	\$	800,000

15 NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING**
16 **COMMISSION**

17 Building Omnibus Minor Works (02-1-007)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	150,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	600,000
22			-----
23	TOTAL	\$	750,000

24 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
25 Facilities Preservation and Improvement (02-1-001)

26 Appropriation:

27	Accident Account--State	\$	825,000
28	Medical Aid Account--State	\$	825,000
29			-----
30	Subtotal Appropriation	\$	1,650,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	2,700,000

1 -----
2 TOTAL \$ 4,350,000

3 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Maple Lane School: Wastewater Treatment Plant (94-1-201)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 340,108

8 Prior Biennia (Expenditures) \$ 3,766,946

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 4,107,054

12 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Crisis Residential Centers (previously 96-1-900) (96-2-900)

15 The reappropriation in this section is subject to the conditions
16 and limitations of section 906 of this act.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 1,685,257

19 Prior Biennia (Expenditures) \$ 1,114,743

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 2,800,000

23 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Echo Glen Children's Center - Site: Infrastructure Improvements
26 (96-2-229)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 1,467,119

31 Prior Biennia (Expenditures) \$ 1,060,633

32 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 2,527,752

3 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906 of this act.

8 Reappropriation:
9 State Building Construction Account--State . . . \$ 2,727,545
10 Prior Biennia (Expenditures) \$ 14,121,602
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 16,849,147

14 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Medical Lake Wastewater Treatment Facility (96-1-301)

17 Reappropriation:
18 State Building Construction Account--State . . . \$ 2,052,878
19 Prior Biennia (Expenditures) \$ 7,328,269
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 9,381,147

23 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital: Legal Offender Unit (98-2-002)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:
29 State Building Construction Account--State . . . \$ 5,075,416
30 Prior Biennia (Expenditures) \$ 0
31 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 5,075,416

3 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Echo Glen Children's Center - Vocational Education: Construction
6 (98-2-211)

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 358,703

9 Appropriation:

10 State Building Construction Account--State . . . \$ 3,500,000

11 Prior Biennia (Expenditures) \$ 111,297

12 Future Biennia (Projected Costs) \$ 0

13
14 TOTAL \$ 3,970,000

15 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Western State Hospital: Legal Offender Unit (98-2-052)

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 34,546,538

20 Appropriation:

21 State Building Construction Account--State . . . \$ 2,059,000

22 Prior Biennia (Expenditures) \$ 13,688,803

23 Future Biennia (Projected Costs) \$ 0

24
25 TOTAL \$ 50,294,341

26 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Western State Hospital: Security Improvements (99-1-001)

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 538,815

31 Prior Biennia (Expenditures) \$ 115,185

32 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 654,000

3 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Americans with Disabilities Act (00-1-011)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 118,200

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 118,200

12 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Child Study and Treatment Center - Cottages: Modifications
15 (00-1-015)

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 1,376,682

18 Appropriation:

19 State Building Construction Account--State . . . \$ 1,200,000

20 Prior Biennia (Expenditures) \$ 23,318

21 Future Biennia (Projected Costs) \$ 2,678,262

22 -----

23 TOTAL \$ 5,278,262

24 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Eastern State Hospital: Campus Renovation, Phase 5 (00-1-002)

27 The appropriations in this section are subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 880,183

31 Appropriation:

32 State Building Construction Account--State . . . \$ 9,154,750

33 Prior Biennia (Expenditures) \$ 65,067

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 10,100,000

4 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Echo Glen Children's Center - Eleven Cottages: Renovation
 7 (00-1-041)

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 7,526

10 Appropriation:

11 State Building Construction Account--State . . . \$ 700,000

12 Prior Biennia (Expenditures) \$ 67,474

13 Future Biennia (Projected Costs) \$ 16,131,000

14 -----

15 TOTAL \$ 16,906,000

16 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 17 **SERVICES**

18 Emergency and Small Repairs (00-1-006)

19 Reappropriation:

20 State Building Construction Account--State . . . \$ 394,061

21 Prior Biennia (Expenditures) \$ 355,939

22 Future Biennia (Projected Costs) \$ 0

23 -----

24 TOTAL \$ 750,000

25 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 Infrastructure Project: Savings (00-1-053)

28 The reappropriation in this section is subject to the conditions
 29 and limitations of sections 905 and 906 of this act.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 1,000,001

32 Prior Biennia (Expenditures) \$ 0

33 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 1,000,001

3 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Lakeland Village: Cottage Renovation (00-1-004)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 450,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 450,000

12 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 700,000

17 Appropriation:

18 State Building Construction Account--State . . . \$ 300,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 5,550,000

21 -----

22 TOTAL \$ 6,550,000

23 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Minor Works: Preservation (00-1-018)

26 The reappropriation in this section is subject to the conditions
27 and limitations of sections 905 and 906 of this act.

28 Reappropriation:

29 Charitable, Educational, Penal, and Reformatory

30 Institutions Account--State \$ 3,644,707

31 State Building Construction Account--State . . . \$ 2,319,992

32 -----

33 Subtotal Reappropriation \$ 5,964,699

1	Prior Biennia (Expenditures)	\$	2,035,301
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	8,000,000

5 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Minor Works: Program (00-2-019)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	993,963
12	Prior Biennia (Expenditures)	\$	6,037
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000

16 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Mission Creek Youth Camp - Main Building: Renovation Phase 2
19 (00-1-010)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	1,642,973
22	Prior Biennia (Expenditures)	\$	357,027
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,000,000

26 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Rainier School - Laundry: Equipment (00-1-001)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	435,602
31	Prior Biennia (Expenditures)	\$	14,398
32	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 450,000

3 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Special Commitment Center - Secure Facility: Construction
6 (00-2-001)

7 The appropriations in this section are subject to the conditions
8 and limitations of sections 902 and 903 of this act.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 8,000,000

11 Appropriation:

12 State Building Construction Account--State . . . \$ 53,670,167

13 Prior Biennia (Expenditures) \$ 8,500,000

14 Future Biennia (Projected Costs) \$ 20,729,000

15 -----
16 TOTAL \$ 90,899,167

17 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Special Commitment Center - Less Restrictive Alternative (02-2-075)

20 Appropriation:

21 State Building Construction Account--State . . . \$ 1,500,000

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) \$ 0

24 -----
25 TOTAL \$ 1,500,000

26 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital - Administration and AT Building:
29 Renovation (02-1-060)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 902 and 903 of this act.

32 Appropriation:

33 State Building Construction Account--State . . . \$ 500,000

1	Prior Biennia (Expenditures)	. . . . .	\$	0
2	Future Biennia (Projected Costs)	. . . . .	\$	5,415,000
3				-----
4	TOTAL	. . . . .	\$	5,915,000

5 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Fircrest School - 500 Building: Renovation, Phase 3 (02-2-036)

8 Appropriation:

9	State Building Construction Account--State	. . . . .	\$	4,300,000
10	Prior Biennia (Expenditures)	. . . . .	\$	0
11	Future Biennia (Projected Costs)	. . . . .	\$	0
12				-----
13	TOTAL	. . . . .	\$	4,300,000

14 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

17 Appropriation:

18	State Building Construction Account--State	. . . . .	\$	400,000
19	Prior Biennia (Expenditures)	. . . . .	\$	0
20	Future Biennia (Projected Costs)	. . . . .	\$	3,000,000
21				-----
22	TOTAL	. . . . .	\$	3,400,000

23 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Green Hill School - Health Center Building: Renovation (02-1-061)

26 Appropriation:

27	State Building Construction Account--State	. . . . .	\$	400,000
28	Prior Biennia (Expenditures)	. . . . .	\$	0
29	Future Biennia (Projected Costs)	. . . . .	\$	4,000,000
30				-----
31	TOTAL	. . . . .	\$	4,400,000

1 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Green Hill School - Intensive Management Unit: Renovation
4 (02-1-054)

5 Appropriation:

6	State Building Construction Account--State . . .	\$	3,200,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,200,000

11 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12 **SERVICES**

13 Infrastructure Project: Savings (02-1-053)

14 Projects that are completed in accordance with section 915 of this
15 act, may have their remaining funds transferred to this appropriation
16 for other preservation projects approved by the office of financial
17 management.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	1
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1

24 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Capital Project Management (02-1-041)

27 Appropriation:

28	State Building Construction Account--State . . .	\$	2,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	9,625,800
31			-----
32	TOTAL	\$	11,625,800

1 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Statewide - Laundry Facilities: Upgrades and New Equipment
4 (02-1-076)

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,200,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	1,000,000
9			-----
10	TOTAL	\$	2,200,000

11 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12 **SERVICES**

13 Statewide: Emergency and Small Repair Projects (02-1-042)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	750,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	3,609,000
18			-----
19	TOTAL	\$	4,359,000

20 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES**

22 Statewide: Facilities Condition Assessment and Preservation Plan
23 (02-1-047)

24 Appropriation:

25	State Building Construction Account--State . . .	\$	185,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	800,000
28			-----
29	TOTAL	\$	985,000

30 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31 **SERVICES**

32 Statewide: Hazardous Materials Abatement (02-1-043)

33 Appropriation:

1	State Building Construction Account--State . . .	\$	300,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	1,430,000
4			-----
5	TOTAL	\$	1,730,000

6 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Statewide: Omnibus Preservation Projects (02-1-069)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory		
13	Institutions Account--State	\$	4,000,000
14	State Building Construction Account--State . . .	\$	4,531,124
15			-----
16	Subtotal Appropriation	\$	8,531,124
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	42,253,000
19			-----
20	TOTAL	\$	50,784,124

21 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Statewide: Omnibus Programmatic Projects (02-2-070)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory		
28	Institutions Account--State	\$	500,000
29	State Building Construction Account--State . . .	\$	500,000
30			-----
31	Subtotal Appropriation	\$	1,000,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	4,812,000

1
2 TOTAL \$ 5,812,000

3 NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF HEALTH

4 Referendum 38 (86-2-099)

5 Reappropriation:

6 State and Local Improvements Revolving Account
7 (Water Supply Facilities)--State \$ 158,000
8 Prior Biennia (Expenditures) \$ 541,483
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 699,483

12 NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH

13 Public Health Laboratory: Repairs and Improvements (96-1-001)

14 Reappropriation:

15 State Building Construction Account--State . . . \$ 1,348,068
16 Prior Biennia (Expenditures) \$ 0
17 Future Biennia (Projected Costs) \$ 0
18 -----
19 TOTAL \$ 1,348,068

20 NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH

21 Public Health Laboratories: Consolidation of Facilities (96-2-001)

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 3,652,971
24 Prior Biennia (Expenditures) \$ 2,020,080
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 5,673,051

28 NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH

29 Drinking Water Assistance Program (97-2-001)

30 The reappropriation in this section is provided solely for an
31 interagency agreement with the department of community, trade, and
32 economic development to make, in cooperation with the public works

1 board, loans to local governments and public water systems for projects
2 and activities to protect and improve the state's drinking water
3 facilities and resources.

4 Reappropriation:

5	Drinking Water Assistance Account--Federal . . .	\$	5,000,000
6	Prior Biennia (Expenditures)	\$	30,086,024
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	35,086,024

10 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

11 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	208,802
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	208,802

20 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

21 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

22 Appropriation:

23	State Building Construction Account--State . . .	\$	2,355,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,355,000

28 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

29 Public Health Laboratory: Repairs and Improvements (02-1-005)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

32 Appropriation:

1	State Building Construction Account--State . . .	\$	172,400
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	2,944,200
4			-----
5	TOTAL	\$	3,116,600

6 **NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH**

7 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 902 and 903 of this act.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	2,231,485
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,231,485

16 **NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH**

17 Public Health Laboratory: C-Wing Remodel (02-2-002)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	295,900
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	295,900

24 **NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH**

25 Public Health Laboratory: E-Wing Remodel (02-2-003)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	295,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	295,000

1 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Assistance Program (02-4-004)

3 The appropriation in this section is provided solely for an
4 interagency agreement with the department of community, trade, and
5 economic development to make, in cooperation with the public works
6 board, loans to local governments and public water systems for projects
7 and activities to protect and improve the state's drinking water
8 facilities and resources.

9 Appropriation:

10	Drinking Water Assistance Account--Federal	\$	24,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	77,000,000
13			-----
14	TOTAL	\$	101,000,000

15 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

16 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
17 (02-1-001)

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory		
20	Institutions Account--State	\$	1,070,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	777,750
23			-----
24	TOTAL	\$	1,847,750

25 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

26 Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
27 (02-1-002)

28 Appropriation:

29	Charitable, Educational, Penal, and Reformatory		
30	Institutions Account--State	\$	127,736
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,060,835

1 -----

2 TOTAL \$ 1,188,571

3 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

4 **Orting Soldiers' Home: Minor Works Buildings (02-1-004)**

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account--State \$ 140,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 1,813,590

10 -----

11 TOTAL \$ 1,953,590

12 **NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

13 **Emergency Funds (02-1-007)**

14 Appropriation:

15 Charitable, Educational, Penal, and Reformatory

16 Institutions Account--State \$ 500,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 500,000

21 **NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

22 **Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)**

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory

25 Institutions Account--State \$ 1,391,000

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 1,391,000

30 **NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

31 **240 Bed Nursing Facility (02-2-008)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section, combined with the
4 authorities granted in section 907(4) of this act, for a total of \$16.5
5 million, are authorized to apply for a matching grant from the federal
6 department of veterans' affairs.

7 (2) The department shall not commit or expend funds from these
8 authorities until the federal construction grant has been certified and
9 is available to Washington state for the purpose of constructing
10 replacement nursing care beds.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	4,500,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	30,477,200
15			-----
16	TOTAL	\$	34,977,200

17 NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS

18 Expand Coyote Ridge Corrections Center (98-2-011)

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	500,000
----	--	----	---------

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,676,000
23	Prior Biennia (Expenditures)	\$	748,453
24	Future Biennia (Projected Costs)	\$	227,237,000
25			-----
26	TOTAL	\$	230,161,453

27 NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS

28 Clallam Bay Corrections Center - Youth Offender Facility
29 Improvement (97-2-005)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	2,097,204
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	2,402,796
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	4,500,000

5 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

6 Stafford Creek Corrections Center Construction (98-2-001)

7 The reappropriation in this section is subject to the conditions
8 and limitations of section 906 of this act.

9 Reappropriation:

10	General Fund--Federal	\$	10,000,000
11	State Building Construction Account--State . . .	\$	18,870,000
12			-----
13	Subtotal Reappropriation	\$	28,870,000
14	Prior Biennia (Expenditures)	\$	167,156,217
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	196,026,217

18 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

19 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	7,400,000
24	Prior Biennia (Expenditures)	\$	35,235,279
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	42,635,279

28 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center for Women - Special Needs and
30 Reception Unit (96-2-006)

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	18,586,000
----	--	----	------------

1	Prior Biennia (Expenditures)	\$	3,214,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	21,800,000

5 **NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Infrastructure Evaluation
7 (98-2-004)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	324,000
12	Prior Biennia (Expenditures)	\$	26,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	350,000

16 **NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center - Still Harbor Dock (99-2-001)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	57,975
22	Prior Biennia (Expenditures)	\$	1,742,219
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,800,194

26 **NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

27 Violent Offender/Truth in Sentencing Grant Administration
28 (99-4-003)

29 Reappropriation:

30	General Fund--Federal	\$	382,577
31	Charitable, Educational, Penal, and Reformatory 32 Institutions Account--State	\$	60,851
33			-----

1	Subtotal Reappropriation	\$	443,428
2	Appropriation:		
3	General Fund--Federal	\$	386,536
4	Charitable, Educational, Penal, and Reformatory		
5	Institutions Account--State	\$	42,592
6			-----
7	Subtotal Appropriation	\$	429,128
8	Prior Biennia (Expenditures)	\$	165,186
9	Future Biennia (Projected Costs)	\$	214,743
10			-----
11	TOTAL	\$	1,252,485

12 **NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

13 Americans with Disabilities Act (00-1-011)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State	\$	66,500
18	Prior Biennia (Expenditures)	\$	20,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	86,500

22 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

23 Local Criminal Justice Facilities (00-4-003)

24 Reappropriation:

25	General Fund--Federal	\$	3,935,361
----	---------------------------------	----	-----------

26 Appropriation:

27	General Fund--Federal	\$	1,098,691
28	Prior Biennia (Expenditures)	\$	210,000
29	Future Biennia (Projected Costs)	\$	966,338
30			-----
31	TOTAL	\$	6,210,390

32 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

33 McNeil Island - Special Commitment Center (00-2-005)

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	1,325,314
3	Prior Biennia (Expenditures)	\$	1,174,686
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,500,000

7 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

8 McNeil Island Underground Storage Tank (00-1-001)

9 The reappropriation in this section is subject to the conditions
10 and limitations of sections 905 and 906 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	377,896
13	Prior Biennia (Expenditures)	\$	414,415
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	792,311

17 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

18 Minor Works: Preservation (00-1-020)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	14,000,000
23	Prior Biennia (Expenditures)	\$	6,000,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	20,000,000

27 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

28 Minor Works: Program (00-2-010)

29 The reappropriation in this section is subject to the conditions
30 and limitations of sections 905 and 906 of this act.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	4,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	1,000,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,000,000

5 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Corrections Center: Kitchen Consolidations/Modifications
7 (00-2-009)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	990,000
12	Prior Biennia (Expenditures)	\$	110,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,100,000

16 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Corrections Center - Hazardous Materials (00-1-002)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	52,950
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 52,950

3 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

4 Monroe Corrections Center - 100 Bed Intensive Management and
5 Segregation Units (00-2-008)

6 The appropriations in this section are subject to the conditions
7 and limitations of sections 902 and 903 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 44,765

10 Appropriation:

11 General Fund--Federal \$ 13,566,977

12 State Building Construction Account--State . . . \$ 7,117,023

13 -----

14 Subtotal Appropriation \$ 20,684,000

15 Prior Biennia (Expenditures) \$ 140,210

16 Future Biennia (Projected Costs) \$ 17,727,000

17 -----

18 TOTAL \$ 38,595,975

19 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

20 Statewide: Emergency Funds (00-1-021)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24 Charitable, Educational, Penal, and Reformatory

25 Institutions Account--State \$ 900,000

26 Prior Biennia (Expenditures) \$ 14,158,000

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 15,058,000

30 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary - Intensive Management Unit
32 Improvements (00-1-006)

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	3,290,000
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	852,462
4	Prior Biennia (Expenditures)	\$	210,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	4,352,462

8 **NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

9 Correctional Industries Space Statewide (01-2-002)

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	327,206
12	Appropriation:		
13	State Building Construction Account--State . . .	\$	4,500,000
14	Prior Biennia (Expenditures)	\$	2,972,794
15	Future Biennia (Projected Costs)	\$	4,652,000
16			-----
17	TOTAL	\$	12,452,000

18 **NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

19 Coyote Ridge Corrections Center - Replace Telecommunications System
20 (02-1-043)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 902 and 903 of this act.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	2,505,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,505,000

29 **NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

30 Larch Corrections Center - Pave Larch Access Road (02-1-037)

31 Appropriation:

32	State Building Construction Account--State . . .	\$	2,057,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,057,000

5 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

6 McNeil Island: Replace Main Institution Water Storage Tank
7 (02-1-022)

8 Appropriation:

9	State Building Construction Account--State . . .	\$	1,644,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,644,000

14 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

15 Minor Works: Omnibus Preservation 2002 (02-1-015)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	6,506,548
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	54,000,000
22			-----
23	TOTAL	\$	60,506,548

24 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works: Omnibus Program Request 2002 (02-2-030)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,525,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	8,000,000

1 -----
2 TOTAL \$ 9,525,000

3 NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS

4 Monroe Corrections Center: Firing Range (02-2-017)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 3,355,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 3,355,000

11 NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS

12 Monroe Corrections Center: Regional Training Center (02-2-016)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 2,955,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 0

17 -----

18 TOTAL \$ 2,955,000

19 NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS

20 Olympic Corrections Center - Replace Telecommunications Systems
21 (02-1-041)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 902 and 903 of this act.

24 Appropriation:

25 State Building Construction Account--State . . . \$ 2,406,000

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 2,406,000

30 NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS

31 Pine Lodge - Replace Telecommunications System (02-1-009)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,139,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,139,000

9 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

10 Statewide: Department of Corrections Emergency Funds (02-1-028)

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory		
13	Institutions Account--State	\$	1,700,000
14	Prior Biennia (Expenditures)	\$	901,000
15	Future Biennia (Projected Costs)	\$	7,800,000
16			-----
17	TOTAL	\$	10,401,000

18 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

19 Statewide: Intensive Management Unit Repairs (02-1-040)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	1,612,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,612,000

26 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center - Building Water Pipe Replacement
28 Phase 2 (02-1-008)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,694,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 2,694,000

3 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington Corrections Center - Domestic Water Systems Improvements
5 (02-1-007)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 3,531,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 3,531,000

12 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center - Replace Steam and Condensate Piping
14 (02-1-006)

15 Appropriation:

16 State Building Construction Account--State . . . \$ 6,170,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 0

19 -----
20 TOTAL \$ 6,170,000

21 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Install Lethal Fence (02-2-029)

23 Appropriation:

24 State Building Construction Account--State . . . \$ 1,318,000

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 0

27 -----
28 TOTAL \$ 1,318,000

29 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary - Replace Old Sanitary and Domestic
31 Water Lines (02-1-026)

32 Appropriation:

1	State Building Construction Account--State . . .	\$	1,070,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	2,640,000
4			-----
5	TOTAL	\$	3,710,000

6 NEW SECTION. **Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary - Replace Electrical Supply System
8 (02-1-024)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	4,061,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	2,655,000
13			-----
14	TOTAL	\$	6,716,000

15 NEW SECTION. **Sec. 294. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington State Penitentiary: Medium Security Compound Lethal
17 Fence (02-2-039)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	670,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	670,000

24 NEW SECTION. **Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Intensive Management Unit Lethal
26 Fence (02-2-038)

27 Appropriation:

28	State Building Construction Account--State . . .	\$	301,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	301,000

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:

State and Local Improvements Revolving		
Account (Waste Facilities)--State	\$	398,083
Prior Biennia (Expenditures)	\$	3,810,539
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,208,622

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.

Reappropriation:

State Drought Preparedness--State	\$	5,525,000
State and Local Improvements Revolving		
Account (Water Supply Facilities)--State	\$	6,000,000

1		-----	
2	Subtotal Reappropriation	\$	11,525,000
3	Prior Biennia (Expenditures)	\$	3,951,898
4	Future Biennia (Projected Costs)	\$	0
5		-----	
6	TOTAL	\$	15,476,898

7 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

8 State Emergency Water Projects (76-2-003)

9 Reappropriation:

10	State Emergency Water Projects Revolving		
11	Account--State	\$	577,833

12 Appropriation:

13	State Emergency Water Projects Revolving		
14	Account--State	\$	214,167

15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0

17		-----	
18	TOTAL	\$	792,000

19 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

20 Referendum 39 Waste Disposal Facilities (82-2-005)

21 Reappropriation:

22	State and Local Improvements Revolving		
23	Account - Waste Facilities 1980--State . .	\$	500,000

24	Prior Biennia (Expenditures)	\$	9,928,221
25	Future Biennia (Projected Costs)	\$	0

26		-----	
27	TOTAL	\$	10,428,221

28 NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY

29 Centennial Clean Water Fund (86-2-007)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is provided solely for
33 projects under contract on or before June 30, 2001. Reappropriated

1 funds not associated with contracted projects shall lapse on June 30,
2 2001.

3 (2) The office of financial management may grant waivers from this
4 lapse requirement for specific projects upon findings of exceptional
5 circumstances after notification of the chairs of the house of
6 representatives capital budget committee and senate ways and means
7 committee.

8 (3) The department shall submit a report to the office of financial
9 management and house of representatives capital budget committee and
10 senate ways and means committee by December 1, 2001, listing all
11 projects funded from this section.

12 Reappropriation:

13	Public Works Assistance Account--State	\$	7,013,151
14	Water Quality Account--State	\$	27,318,809
15			-----
16	Subtotal Reappropriation	\$	34,331,960
17	Prior Biennia (Expenditures)	\$	132,232,544
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	166,564,504

21 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

22 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The reappropriation in this section is provided solely for
26 projects under contract on or before June 30, 2001. Reappropriated
27 funds not associated with contracted projects shall lapse on June 30,
28 2001. The office of financial management may grant waivers from this
29 lapse requirement for specific projects upon findings of exceptional
30 circumstances after notification of the chairs of the house of
31 representatives capital budget committee and senate ways and means
32 committee.

33 (2) The department shall submit a report to the office of financial
34 management and house of representatives capital budget committee and
35 senate ways and means committee by December 1, 2001, listing all
36 projects funded from this section.

1	Reappropriation:		
2	Local Toxics Control Account--State	\$	20,749,772
3	Appropriation:		
4	Local Toxics Control Account--State	\$	58,522,000
5	Prior Biennia (Expenditures)	\$	76,009,089
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	155,280,861

9 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

10 Water Pollution Control Revolving Account (90-2-002)

11	Reappropriation:		
12	Water Pollution Control Revolving Account--		
13	State	\$	38,403,302
14	Water Pollution Control Revolving Account--		
15	Federal	\$	44,795,830
16			-----
17	Subtotal Reappropriation	\$	83,199,132
18	Prior Biennia (Expenditures)	\$	169,901,509
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	253,100,641

22 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

23 Methow Basin Water Conservation (92-2-009)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation in this section is
26 provided solely for projects under contract on or before June 30, 2001.
27 Reappropriated funds not associated with contracted projects shall
28 lapse on June 30, 2001.

29	Reappropriation:		
30	State Building Construction Account--State	\$	87,689
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	87,689

1 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

2 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

3 Reappropriation:

4	Site Closure Account--State	\$	4,343,978
5	Prior Biennia (Expenditures)	\$	1,993,482
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,337,460

9 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Rights Purchase (99-1-005)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is provided for the purchase of water rights
14 under the trust water rights program under chapter 90.42 RCW, for the
15 purpose of improving stream and river flows in fish critical basins.
16 This appropriation shall only be used to acquire water rights in basins
17 with current or proposed listings of salmon or steelhead under the
18 federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where
19 low flows have been identified as a limiting factor for salmon
20 recovery. Priority for funding such purchases and leases shall take
21 into consideration the following:

22 (a) Proposals providing the greatest benefit for restoring and
23 protecting fish;

24 (b) Proposals providing benefits in addition to protecting fish
25 critical streams and rivers;

26 (c) Proposals that include funds from other sources;

27 (d) Proposals showing a broad level of support among interested
28 parties;

29 (e) Proposals requiring the lowest administrative costs to
30 implement; and

31 (f) Proposals requiring the lowest overall cost within the context
32 of the local marketplace.

33 (2) In making the selection of water rights to purchase, the
34 department shall consult with the department of fish and wildlife.

35 Appropriation:

36	State Building Construction Account--State . . .	\$	1,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	1,000,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,000,000

5 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

6 Minor Works (02-1-003)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	1,550,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	12,291,745
13			-----
14	TOTAL	\$	13,841,745

15 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

16 Padilla Bay (02-2-006)

17 Appropriation:

18	General Fund--Federal	\$	1,885,800
19	State Building Construction Account--State . . .	\$	808,200
20			-----
21	Subtotal Appropriation	\$	2,694,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,694,000

26 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

27 Local Hazardous Waste Liability (02-4-001)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for grants
31 to local governmental agencies named as potentially liable persons or
32 potentially responsible parties when those agencies have conducted a
33 moderate risk waste or similar program, and have become financially

1 liable for clean-up and corrective action due to circumstances at a
2 facility they used for hazardous waste treatment, storage, recycling,
3 or disposal services.

4 (2) The department shall adopt rules for this financial assistance
5 program. For the purposes of this grant program, the department may
6 offer grants up to one hundred percent of total eligible costs.
7 Eligible costs may include retroactive costs and legal fees associated
8 with facility cleanup or corrective action.

9 Appropriation:

10	Local Toxics Control Account--State	\$	2,000,000
11	Future Biennia (Projected Costs)	\$	0
12		-----	
13	TOTAL	\$	2,000,000

14 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Pollution Control Revolving Account (02-4-002)

16 Appropriation:

17	Water Pollution Control Revolving Account--		
18	State	\$	113,835,792
19	Water Pollution Control Revolving Account--		
20	Federal	\$	45,277,010
21		-----	
22	Subtotal Appropriation	\$	159,112,802
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	467,108,040
25		-----	
26	TOTAL	\$	626,220,842

27 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

28 Referendum 38 Water Supply Facilities (02-4-006)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The department shall submit a report to
31 the office of financial management and house of representatives capital
32 budget committee and senate ways and means committee by December 1,
33 2001, listing all projects funded from this section.

34 Appropriation:

1	State and Local Improvements Revolving		
2	Account (Water Supply Facilities)--State .	\$	10,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	12,000,000
5			-----
6	TOTAL	\$	22,000,000

7 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

8 Centennial Clean Water Fund (02-4-007)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Up to \$15,097,000 of the water quality account appropriation is
12 provided for extended grant payment to Metro/King county.

13 (2) Up to \$10,000,000 of the water quality account appropriation is
14 provided for the extended grant payment to Spokane for the Spokane-
15 Rathdrum Prairie aquifer.

16 (3) The remaining appropriation in this section is provided for
17 statewide water quality implementation and planning grants and loans.
18 The department shall give priority consideration to projects located in
19 basins with critical or depressed salmonid stocks.

20 Appropriation:

21	Water Quality Account--State	\$	48,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	208,000,000
24			-----
25	TOTAL	\$	256,000,000

26 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

27 Yakima Basin Water Investments (02-4-008)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 water quality, water quantity, and fish habitat projects in the Yakima
31 basin consistent with the Yakima water basin investment action agenda.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	4,000,000
34	Water Quality Account--State	\$	4,000,000

1		-----	
2	Subtotal Appropriation	\$	8,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5		-----	
6	TOTAL	\$	8,000,000

7 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Spokane Centennial Trail (89-5-112)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906(2)(b) of this act.

12 Reappropriation:

13	General Fund--Federal	\$	206,534
14	Prior Biennia (Expenditures)	\$	89,888
15	Future Biennia (Projected Costs)	\$	0
16		-----	
17	TOTAL	\$	296,422

18 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Facilities Preservation: Statewide (98-1-003)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	3,732,558
25	Prior Biennia (Expenditures)	\$	4,267,442
26	Future Biennia (Projected Costs)	\$	0
27		-----	
28	TOTAL	\$	8,000,000

29 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Statewide Recreation Development Program (98-2-008)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the
4 conditions and limitations of sections 905 and 906 of this act.

5 (2) \$33,881 of the general fund--federal reappropriation is
6 provided for the continuation of the United States national park
7 service and the United States department of energy grants as described
8 in section 325, chapter 379, Laws of 1999.

9 (3) \$647,240 of the general fund--federal reappropriation is
10 provided for the continuation of the United States forest service grant
11 as described in section 325, chapter 379, Laws of 1999.

12 Reappropriation:

13	General Fund--Federal	\$	681,121
14	General Fund--Private/Local	\$	27,439
15	State Building Construction Account--State	\$	1,452,376
16			-----
17	Subtotal Reappropriation	\$	2,160,936
18	Prior Biennia (Expenditures)	\$	1,155,651
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,316,587

22 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State	\$	1,375,523
29	Prior Biennia (Expenditures)	\$	2,624,477
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	4,000,000

33 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**

35 Cama Beach State Park Development (99-2-001)

1	Reappropriation:		
2	Parks Renewal and Stewardship Account--State . . .	\$	150,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	150,000

7 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Coastal Facility Relocation (00-1-005)

10 The reappropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12	Reappropriation:		
13	State Building Construction Account--State . . .	\$	1,567,898
14	Prior Biennia (Expenditures)	\$	432,102
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,000,000

18 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Historic Structure and Land Use Program (00-1-007)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23	Reappropriation:		
24	State Building Construction Account--State . . .	\$	2,477,393
25	Prior Biennia (Expenditures)	\$	4,022,607
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	6,500,000

29 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Lewis and Clark Trail Bicentennial (00-1-010)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	920,433
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	2,000,000
4	Prior Biennia (Expenditures)	\$	579,567
5	Future Biennia (Projected Costs)	\$	1,000,000
6			-----
7	TOTAL	\$	4,500,000

8 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Park Housing (00-1-014)

11 The reappropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	84,312
15	Prior Biennia (Expenditures)	\$	415,688
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	500,000

19 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Americans with Disabilities Act (00-9-036)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation in this section is subject to the
25 conditions and limitations of sections 905 and 906 of this act.

26 (2) The department shall minimize the expenditure of these funds
27 for staff and administrative purposes or for other operational
28 expenses.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	100,000
31	Prior Biennia (Expenditures)	\$	260,000
32	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 360,000

3 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**

4 **COMMISSION**

5 Statewide Facility Preservation (02-1-001)

6 The appropriation in this section is subject to the conditions and

7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 10,000,000

10 Prior Biennia (Expenditures) \$ 0

11 Future Biennia (Projected Costs) \$ 42,000,000

12 -----

13 TOTAL \$ 52,000,000

14 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Fort Worden State Park (02-1-003)

17 The appropriation in this section is subject to the conditions and

18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20 State Building Construction Account--State . . . \$ 2,500,000

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 16,000,000

23 -----

24 TOTAL \$ 18,500,000

25 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Emergency and Unforeseen Needs (02-1-004)

28 Appropriation:

29 State Building Construction Account--State . . . \$ 500,000

30 Prior Biennia (Expenditures) \$ 0

31 Future Biennia (Projected Costs) \$ 3,200,000

1 -----
2 TOTAL \$ 3,700,000

3 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Natural/Historic Stewardship (02-1-006)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 2,000,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 15,000,000
12 -----
13 TOTAL \$ 17,000,000

14 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Environmental Learning Centers (02-1-010)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation funds predesign studies
19 of environmental learning centers that have new revenue potential and
20 provide significant new recreational opportunities.

21 Appropriation:

22 State Building Construction Account--State . . . \$ 500,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) \$ 15,000,000
25 -----
26 TOTAL \$ 15,500,000

27 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Coastal Facility Relocation (02-1-017)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is subject to the conditions
33 and limitations of sections 902 and 903 of this act.

1 (2) The department shall ensure that all funds transferred from the
2 public works assistance account to the parks renewal and stewardship
3 account during the 2001-2003 biennium are used only for this project.

4 (3) Funds expended on this project for off-site utility
5 infrastructure that may include the provision of electricity, water
6 service, or sewer service shall be for the benefit of the state.
7 Entities that subsequently connect to or use this off-site utility
8 infrastructure shall reimburse the state at a rate proportional to
9 their use. The department, in consultation with the public works
10 board, shall develop policies and procedures to ensure this
11 reimbursement occurs.

12 (4) The department shall ensure that all reimbursement recovered as
13 specified in subsection (3) of this section shall be paid into the
14 public works assistance account.

15 (5) Ownership of the off-site sewer and water utility
16 infrastructure constructed in this section shall transfer to the city
17 of Ilwaco.

18 Appropriation:

19	Parks Renewal and Stewardship Account--State . . .	\$	5,700,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	5,700,000

24 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Facilities Assessment Program (02-2-005)

27 The appropriation in this section shall lapse on June 30, 2003.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	400,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	400,000

34 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

1 Recreation Development (02-2-007)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation funds predesign studies of major park
5 developments that have new revenue potential and provide significant
6 new recreational opportunities.

7 (2) \$164,000 of this appropriation is provided as state match to
8 federal funds for the Iron Horse depot.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	664,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	16,000,000
13			-----
14	TOTAL	\$	16,664,000

15 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Park Housing (02-2-008)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	4,000,000
24			-----
25	TOTAL	\$	5,000,000

26 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Parkland Acquisition Account (02-2-016)

29 Appropriation:

30	Parkland Acquisition Account--State	\$	2,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	8,000,000

1 -----
2 TOTAL \$ 10,000,000

3 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

6 Appropriation:

7 General Fund--Federal \$ 1,000,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 4,000,000

10 -----
11 TOTAL \$ 5,000,000

12 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Beacon Rock State Park: Pierce Trust Donation (02-3-018)

15 Appropriation:

16 Parks Renewal Stewardship Account--State \$ 200,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 800,000

19 -----
20 TOTAL \$ 1,000,000

21 NEW SECTION. **Sec. 340. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Boating Facilities Projects (98-2-001)

24 Reappropriation:

25 Recreation Resources Account--State \$ 12,671,327

26 Prior Biennia (Expenditures) \$ 11,422,293

27 Future Biennia (Projected Costs) \$ 0

28 -----
29 TOTAL \$ 24,093,620

30 NEW SECTION. **Sec. 341. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)

1 Reappropriation:
 2 NOVA Program Account--State \$ 7,731,493
 3 Prior Biennia (Expenditures) \$ 6,697,452
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 14,428,945

7 NEW SECTION. **Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 8 **RECREATION**

9 Washington Wildlife and Recreation Program (98-2-003)

10 Reappropriation:
 11 State Building Construction Account--State . . . \$ 3,663,227
 12 Outdoor Recreation Account--State \$ 28,670,042
 13 Habitat Conservation Account--State \$ 38,434,915
 14 -----
 15 Subtotal Reappropriation \$ 70,768,184
 16 Prior Biennia (Expenditures) \$ 58,287,719
 17 Future Biennia (Projected Costs) \$ 0
 18 -----
 19 TOTAL \$ 129,055,903

20 NEW SECTION. **Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 21 **RECREATION**

22 Firearms Range Program (FARR) (98-2-004)

23 Reappropriation:
 24 Firearms Range Account--State \$ 801,244
 25 Appropriation:
 26 Firearms Range Account--State \$ 50,000
 27 Prior Biennia (Expenditures) \$ 476,514
 28 Future Biennia (Projected Costs) \$ 0
 29 -----
 30 TOTAL \$ 1,327,758

31 NEW SECTION. **Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 32 **RECREATION**

33 Land and Water Conservation Fund (LWCF) (98-2-005)

1 Reappropriation:
2 Outdoor Recreation Account--Federal \$ 975,325
3 Prior Biennia (Expenditures) \$ 849,761
4 Future Biennia (Projected Costs) \$ 1
5 -----
6 TOTAL \$ 1,825,087

7 NEW SECTION. **Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
8 **RECREATION**

9 National Recreation Trails (NRTP) (98-2-006)

10 Reappropriation:
11 Recreation Resources Account--Federal \$ 1,667,819
12 Prior Biennia (Expenditures) \$ 871,756
13 Future Biennia (Projected Costs) \$ 0
14 -----
15 TOTAL \$ 2,539,575

16 NEW SECTION. **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Salmon Recovery (00-2-001)

19 Reappropriation:
20 General Fund--Federal \$ 59,229,720
21 State Building Construction Account--State . . . \$ 3,743,220
22 Salmon Recovery Account--State \$ 24,417,957
23 -----
24 Subtotal Reappropriation \$ 87,390,897
25 Prior Biennia (Expenditures) \$ 13,639,576
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 101,030,473

29 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Boating Facilities Projects (02-4-001)

32 Appropriation:
33 Recreation Resources Account--State \$ 8,318,013

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	40,300,368
3			-----
4	TOTAL	\$	48,618,381

5 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

8 Appropriation:

9	NOVA Program Account--State	\$	5,527,551
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	23,559,218
12			-----
13	TOTAL	\$	29,086,769

14 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Washington Wildlife and Recreation Program (02-4-003)

17 The appropriation in this section for the wildlife and recreation
18 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
19 following conditions and limitations: The new appropriation is
20 provided for the approved list of projects included in LEAP capital
21 document No., as developed on, 2001, at
22

23 Appropriation:

24	Outdoor Recreation Account--State	\$	22,500,000
25	Habitat Conservation Account--State	\$	22,500,000
26			-----
27	Subtotal Appropriation	\$	45,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	180,000,000
30			-----
31	TOTAL	\$	225,000,000

32 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
33 **RECREATION**

34 Land and Water Conservation Fund (LWCF) (02-4-005)

1 Appropriation:
2 Recreation Resources Account--Federal \$ 2,500,000
3 Prior Biennia (Expenditures) \$ 0
4 Future Biennia (Projected Costs) \$ 0
5 -----
6 TOTAL \$ 2,500,000

7 NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
8 **RECREATION**

9 National Recreation Trails (NRTP) (02-4-006)

10 Appropriation:
11 Recreation Resources Account--Federal \$ 2,132,936
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) \$ 977,000
14 -----
15 TOTAL \$ 3,109,936

16 NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
17 **RECREATION**

18 Salmon Recovery (02-4-007)

19 Appropriation:
20 General Fund--Federal \$ 27,642,000
21 State Building Construction Account--State . . . \$ 28,000,000
22 -----
23 Subtotal Appropriation \$ 55,642,000
24 Prior Biennia (Expenditures) \$ 0
25 Future Biennia (Projected Costs) \$ 264,000,000
26 -----
27 TOTAL \$ 319,642,000

28 NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
29 **RECREATION**

30 Hatchery Management (02-4-009)

31 Appropriation:
32 General Fund--Federal \$ 11,200,000
33 Prior Biennia (Expenditures) \$ 440,627

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	11,640,627

4 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Boating Infrastructure Grant (BIG) Program (02-4-010)

7 Appropriation:

8	Recreation Resources Account--Federal	\$	2,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,000,000

13 NEW SECTION. **Sec. 355. FOR THE STATE CONSERVATION COMMISSION**

14 Water Quality Grants Program (98-2-001)

15 Reappropriation:

16	Water Quality Account--State	\$	1,616,400
17	Prior Biennia (Expenditures)	\$	5,000,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	6,616,400

21 NEW SECTION. **Sec. 356. FOR THE STATE CONSERVATION COMMISSION**

22 Dairy Waste Management Grants Program (98-2-002)

23 Reappropriation:

24	Water Quality Account--State	\$	1,489,500
25	Prior Biennia (Expenditures)	\$	5,500,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	6,989,500

29 NEW SECTION. **Sec. 357. FOR THE STATE CONSERVATION COMMISSION**

30 Conservation Reserve Enhancement Program (00-2-004)

31 Reappropriation:

32	State Building Construction Account--State	\$	2,696,852
----	--	----	-----------

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 5,000,000
 3 Prior Biennia (Expenditures) \$ 5,000,000
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 12,696,852

7 NEW SECTION. **Sec. 358. FOR THE STATE CONSERVATION COMMISSION**

8 Water Quality Grants Program (02-4-001)

9 Appropriation:

10 Water Quality Account--State \$ 5,000,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 20,000,000
 13 -----
 14 TOTAL \$ 25,000,000

15 NEW SECTION. **Sec. 359. FOR THE STATE CONSERVATION COMMISSION**

16 Dairy Nutrient Management Grants Program (02-4-002)

17 Appropriation:

18 Water Quality Account--State \$ 5,500,000
 19 Prior Biennia (Expenditures) \$ 0
 20 Future Biennia (Projected Costs) \$ 22,000,000
 21 -----
 22 TOTAL \$ 27,500,000

23 NEW SECTION. **Sec. 360. FOR THE STATE CONSERVATION COMMISSION**

24 Puget Sound District Grants (02-4-003)

25 Appropriation:

26 Water Quality Account--State \$ 840,000
 27 Prior Biennia (Expenditures) \$ 1,660,000
 28 Future Biennia (Projected Costs) \$ 3,360,000
 29 -----
 30 TOTAL \$ 5,860,000

31 NEW SECTION. **Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Tideland Acquisition (94-2-003)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	General Fund--Federal	\$	640,000
5	Prior Biennia (Expenditures)	\$	4,360,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Nemah Hatchery Building and Incubation System Replacement
11 (96-1-006)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	State Building Construction Account--State	\$	90,000
16	Prior Biennia (Expenditures)	\$	1,610,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,700,000

20 NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906(2)(b) of this act.

24 Reappropriation:

25	Aquatic Lands Enhancement Account--State	\$	120,000
26	State Building Construction Account--State	\$	35,000
27			-----
28	Subtotal Appropriation	\$	155,000
29	Prior Biennia (Expenditures)	\$	349,947
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	504,947

1 NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works Preservation (98-1-001)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	999,364
7	Prior Biennia (Expenditures)	\$	3,029,208
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,028,572

11 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Dam Inspection and Repair (98-1-004)

13 The appropriation in this section is subject to the conditions and
14 limitations of section 906(2)(b) of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	30,000
17	Prior Biennia (Expenditures)	\$	1,120,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,150,000

21 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Facilities Renovation (98-1-005)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	State Building Construction Account--		
27	State	\$	482,000
28	Prior Biennia (Expenditures)	\$	1,769,201
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,251,201

32 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Hatchery Renovation (98-1-006)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	1,055,000
6	Prior Biennia (Expenditures)	\$	6,337,326
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	7,392,326

10 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Recreational Access Redevelopment (98-1-007)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	70,000
16	Prior Biennia (Expenditures)	\$	1,924,501
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,994,501

20 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	200,000
26	Prior Biennia (Expenditures)	\$	4,173,047
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	4,373,047

30 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	120,000
5	Prior Biennia (Expenditures)	\$	1,542,452
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,662,452

9 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Statewide Fencing Renovation and Construction (98-1-012)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The reappropriation in this section is subject to the
14 conditions and limitations of sections 905 and 906 of this act.

15 (2) Expenditures of the reappropriation in this section for fencing
16 shall comply with chapter 16.60 RCW.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	143,000
19	Prior Biennia (Expenditures)	\$	768,118
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	911,118

23 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Wildlife Renovation (98-1-013)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	90,000
29	Prior Biennia (Expenditures)	\$	1,030,913
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,120,913

1 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Issaquah Hatchery Improvements (98-1-015)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	State Building Construction Account--State	\$	2,210,000
7	Prior Biennia (Expenditures)	\$	4,596,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	6,806,000

11 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Warm Water Game Fish Access Facilities (98-2-006)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906(2)(b) of this act.

15 Reappropriation:

16	Warm Water Game Fish Account--State	\$	300,000
17	Prior Biennia (Expenditures)	\$	889,815
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,189,815

21 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Recreational Fish Enhancement (98-2-007)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	Recreational Fisheries Enhancement--State	\$	400,000
27	Prior Biennia (Expenditures)	\$	678,313
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,078,313

31 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Mitigation Projects and Dedicated Funds (98-2-008)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	Game Special Wildlife Account--State	\$	81,000
5	Game Special Wildlife Account--Private/Local	\$	1,000,000
6			-----
7	Subtotal Reappropriation	\$	1,081,000
8	Prior Biennia (Expenditures)	\$	6,880,041
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	7,961,041

12 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906(2)(b) of this act.

16 Reappropriation:

17	Wildlife Account--State	\$	200,000
18	Prior Biennia (Expenditures)	\$	669,849
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	869,849

22 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Clam and Oyster Beach Enhancement (98-2-019)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	Aquatic Lands Enhancement Account--State	\$	35,000
28	Prior Biennia (Expenditures)	\$	536,649
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	571,649

32 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Deep Water Slough Restoration (98-2-021)

2 The reappropriation in this section is subject to the conditions
3 and limitations of section 906(2)(b) of this act.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	170,000
6	Prior Biennia (Expenditures)	\$	244,968
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	414,968

10 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Salmon Restoration (99-2-001)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	250,000
16	Salmon Recovery Account--State	\$	500,000
17			-----
18	Subtotal Reappropriation	\$	750,000
19	Prior Biennia (Expenditures)	\$	511,844
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,261,844

23 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Upland Wildlife Habitat: Replacement (00-2-005)

25 Reappropriation:

26	Wildlife Account--State	\$	500,000
27	Prior Biennia (Expenditures)	\$	100,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	600,000

31 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Watchable Wildlife Program (00-2-007)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	75,000
5	Prior Biennia (Expenditures)	\$	25,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	100,000

9 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Goldsborough Creek Restoration (00-2-008)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	70,000
15	Prior Biennia (Expenditures)	\$	1,030,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,100,000

19 NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Hatchery Reform Facility Retrofits (02-1-001)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	General Fund--Federal	\$	10,000,000
25	State Building Construction Account--State . . .	\$	5,000,000
26			-----
27	Subtotal Appropriation	\$	15,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	75,000,000
30			-----
31	TOTAL	\$	90,000,000

32 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Forest and Fish Road Upgrade and Abandonment on Agency Lands
2 (02-1-003)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	General Fund--Federal	\$	1,900,000
7	State Building Construction Account--State . . .	\$	500,000
8			-----
9	Subtotal Appropriation	\$	2,400,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	11,600,000
12			-----
13	TOTAL	\$	14,000,000

14 **NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Code Compliance and Protection (02-1-005)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	General Fund--Federal	\$	550,000
20	General Fund--Private/Local	\$	1,250,000
21	State Building Construction Account--State . . .	\$	2,350,000
22			-----
23	Subtotal Appropriation	\$	4,150,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	28,500,000
26			-----
27	TOTAL	\$	32,650,000

28 **NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Facility and Infrastructure Standards and Renovations (02-1-009)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

32 Appropriation:

33	General Fund--Federal	\$	3,100,000
----	---------------------------------	----	-----------

1	General Fund--Private/Local	\$	1,500,000
2	Aquatic Lands Enhancement Account--State	\$	150,000
3	State Building Construction Account--State	\$	6,700,000
4			-----
5	Subtotal Appropriation	\$	11,450,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	80,416,200
8			-----
9	TOTAL	\$	91,866,200

10 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Infrastructure Savings (02-1-010)

12 Projects that are completed in accordance with section 915 of this
13 act may have their remaining funds transferred to this appropriation
14 for other preservation projects approved by the office of financial
15 management.

16 Appropriation:

17	State Building Construction Account--State	\$	1
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1

22 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Endangered Species Act Compliance on Agency Lands (02-2-002)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	General Fund--Federal	\$	8,800,000
28	State Building Construction Account--State	\$	1,000,000
29			-----
30	Subtotal Appropriation	\$	9,800,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	43,200,000

1 -----
2 TOTAL \$ 53,000,000

3 NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Diverse Fish and Wildlife Population Health and Protection
5 (02-2-004)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 250,000
10 Wildlife Account--State \$ 1,200,000
11 -----
12 Subtotal Appropriation \$ 1,450,000
13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 12,500,000
15 -----
16 TOTAL \$ 13,950,000

17 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Commercial and Recreational Customer Satisfaction Improvements
19 (02-2-006)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23 Warm Water Game Fish Account--State \$ 560,000
24 Wildlife Account--State \$ 500,000
25 -----
26 Subtotal Appropriation \$ 1,060,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 4,700,000
29 -----
30 TOTAL \$ 5,760,000

31 NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Wildlife Account--State	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	7,628,000
7			-----
8	TOTAL	\$	8,628,000

9 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Partnership Improvements with Internal and External Customers
11 (02-2-008)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is subject to the conditions
15 and limitations of sections 905 and 906 of this act.

16 (2) Expenditures of the appropriation in this section for fencing
17 shall comply with chapter 16.60 RCW.

18 Appropriation:

19	General Fund--Federal	\$	4,000,000
20	General Fund--Private/Local	\$	2,000,000
21	Aquatic Lands Enhancement Account--State	\$	150,000
22	State Building Construction Account--State	\$	400,000
23	Game Special Wildlife Account--State	\$	50,000
24	Game Special Wildlife Account--Federal	\$	3,725,400
25	Game Special Wildlife Account--Private/Local	\$	50,000
26			-----
27	Subtotal Appropriation	\$	10,375,400
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	46,824,700
30			-----
31	TOTAL	\$	57,200,100

32 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 Minor Works - Programmatic (00-2-011)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	Forest Development Account--State	\$	121,590
5	Resources Management Cost Account--State	\$	303,975
6	State Building Construction Account--State	\$	216,160
7	Agricultural College Trust Management		
8	Account--State	\$	33,775
9			-----
10	Subtotal Reappropriation	\$	675,500
11	Prior Biennia (Expenditures)	\$	1,296,090
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,971,590

15 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Aquatic Lands Enhancement Grants (00-2-014)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	Aquatic Lands Enhancement Account--State	\$	2,600,000
21	Prior Biennia (Expenditures)	\$	10,179,070
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	12,779,070

25 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Forest Legacy and Wetlands Conservation Grants (00-2-020)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	General Fund--Federal	\$	2,270,000
31	Prior Biennia (Expenditures)	\$	8,322,980
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 10,592,980

3 NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES
4 Small Timber Landowner Program (00-5-001)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 2,500,000
9 Prior Biennia (Expenditures) \$ 2,500,000
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 5,000,000

13 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES
14 Administrative Site Preservation (02-1-002)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 Forest Development Account--State \$ 239,580
19 Resources Management Cost Account--State \$ 317,687
20 State Building Construction Account--State \$ 380,920
21 Agricultural College Trust Management
22 Account--State \$ 66,550
23 -----
24 Subtotal Appropriation \$ 1,004,737
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) \$ 7,365,000
27 -----
28 TOTAL \$ 8,369,737

29 NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES
30 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

31 Appropriation:

32 Resources Management Cost Account--State \$ 146,923

1	Prior Biennia (Expenditures)	\$	911,220
2	Future Biennia (Projected Costs)	\$	3,065,000
3			-----
4	TOTAL	\$	4,123,143

5 NEW SECTION. **Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Hazardous Waste Removal (02-1-006)

7 Appropriation:

8	Forest Development Account--State	\$	25,000
9	Resources Management Cost Account--State	\$	25,000
10			-----
11	Subtotal Appropriation	\$	50,000
12	Prior Biennia (Expenditures)	\$	107,110
13	Future Biennia (Projected Costs)	\$	200,000
14			-----
15	TOTAL	\$	357,110

16 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Recreation Facilities Preservation (02-1-011)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	State Building Construction Account--State	\$	340,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	6,200,000
24			-----
25	TOTAL	\$	6,540,000

26 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Natural Area Facilities Preservation (02-1-016)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$	508,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	6,775,000
3			-----
4	TOTAL	\$	7,283,000

5 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Agricultural Asset Preservation (02-1-017)

7 Appropriation:

8	Resources Management Cost Account--State	\$	53,041
9	Prior Biennia (Expenditures)	\$	154,000
10	Future Biennia (Projected Costs)	\$	1,620,000
11			-----
12	TOTAL	\$	1,827,041

13 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Communication Site Repairs (02-1-024)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18	Forest Development Account--State	\$	230,000
19	Resources Management Cost Account--State	\$	169,730
20			-----
21	Subtotal Appropriation	\$	399,730
22	Prior Biennia (Expenditures)	\$	202,750
23	Future Biennia (Projected Costs)	\$	1,220,000
24			-----
25	TOTAL	\$	1,822,480

26 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Minor Works - Programmatic (02-2-001)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31	Forest Development Account--State	\$	136,620
32	Resources Management Cost Account--State	\$	181,161
33	State Building Construction Account--State	\$	242,880

1	Agricultural College Trust Management		
2	Account--State	\$	37,950
3			-----
4	Subtotal Appropriation	\$	598,611
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	7,289,000
7			-----
8	TOTAL	\$	7,887,611

9 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Small Timber Landowner Program (02-2-003)

11 Appropriation:

12	State Building Construction Account--State	\$	3,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	20,000,000
15			-----
16	TOTAL	\$	23,000,000

17 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Right-of-Way Acquisition (02-2-007)

19 Appropriation:

20	Forest Development Account--State	\$	321,400
21	Resources Management Cost Account--State	\$	124,009
22			-----
23	Subtotal Appropriation	\$	445,409
24	Prior Biennia (Expenditures)	\$	1,355,480
25	Future Biennia (Projected Costs)	\$	5,248,000
26			-----
27	TOTAL	\$	7,048,889

28 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Mineral Resource Testing (02-2-008)

30 Appropriation:

31	Forest Development Account--State	\$	11,900
32	Resources Management Cost Account--State	\$	6,100
33			-----

1	Subtotal Appropriation	\$	18,000
2	Prior Biennia (Expenditures)	\$	18,000
3	Future Biennia (Projected Costs)	\$	300,000
4			-----
5	TOTAL	\$	336,000

6 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Commercial Development/Local Improvement Districts (02-2-009)

8 Appropriation:

9	Resources Management Cost Account--State	\$	90,000
10	Prior Biennia (Expenditures)	\$	245,120
11	Future Biennia (Projected Costs)	\$	450,000
12			-----
13	TOTAL	\$	785,120

14 **NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 Trust Land Transfer Program (02-2-010)

16 The state building construction account appropriation in this
17 section is subject to the following conditions and limitations:

18 (1) The total appropriation is provided to the department solely to
19 transfer from trust status or enter into thirty-year timber harvest
20 restrictive easements for certain trust lands of state-wide
21 significance deemed appropriate for state park, fish and wildlife
22 habitat, natural area preserve, natural resources conservation area,
23 open space, or recreation purposes.

24 (2) Property transferred under this section shall be appraised and
25 transferred at fair market value. The value of the timber transferred
26 shall be deposited by the department to the common school construction
27 account in the same manner as timber revenues from other common school
28 trust lands. No deduction shall be made for the resource management
29 cost account under RCW 79.64.040. The value of the land transferred
30 shall be deposited in the natural resources real property replacement
31 account. These funds shall be expended by the department for the
32 exclusive purpose of acquiring real property of equal value to be
33 managed as common school trust land.

34 (3) Property subject to easement agreements under this section
35 shall be appraised at fair market value both with and without the

1 imposition of the easement. The entire difference in appraised value
2 shall be deposited by the department to the common school construction
3 fund in the same manner as lease revenues from other common school
4 trust lands. No deduction shall be made for the resource management
5 cost account under RCW 79.64.040.

6 (4) All reasonable costs incurred by the department to implement
7 this section are authorized to be paid out of this appropriation.
8 Authorized costs include the actual cost of appraisals, staff time,
9 environmental reviews, surveys, and other similar costs.

10 (5) Intergrant exchanges between common school and other trust
11 lands of equal value may occur if the exchange is in the interest of
12 each trust, as determined by the board of natural resources.

13 (6) Prior to or concurrent with conveyance of these properties, the
14 department, with full cooperation of the receiving agencies, shall
15 execute and record a real property instrument that dedicates the
16 transferred properties to the purposes identified in subsection (1) of
17 this section for a minimum period of thirty years. The department of
18 natural resources, in consultation with the receiving state agencies,
19 shall develop policy to address requests to replace transferred
20 properties subject to the recorded property instrument that are no
21 longer deemed appropriate for the purposes identified in subsection (1)
22 of this section.

23 (7) The department and receiving agencies shall work in good faith
24 to carry out the intent of this section. However, the department or
25 receiving agencies may remove a property from the transfer list based
26 on new, substantive information, if it is determined that transfer of
27 the property is not in the statewide interest of either the common
28 school trust or the receiving agency.

29 (8) The department shall execute trust land transfers and easements
30 such that 80 percent of the appropriation in this section is deposited
31 in the common school construction fund. To achieve the 80:20 ratio,
32 the department may offset transfers of property with low timber-to-land
33 ratios with easements on other properties.

34 (9) On June 30, 2003, the state treasurer shall transfer all
35 remaining uncommitted funds from this appropriation to the common
36 school construction fund and the appropriation in this section shall be
37 reduced by an equivalent amount.

38 Appropriation:

39 Natural Resources Real Property

1	Replacement--State	\$ 10,000,000
2	State Building Construction Account--State . . .	\$ 50,000,000
3		-----
4	Subtotal Appropriation	\$ 60,000,000
5	Prior Biennia (Expenditures)	\$ 97,587,060
6	Future Biennia (Projected Costs)	\$ 280,000,000
7		-----
8	TOTAL	\$ 437,587,060

9 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Natural Resources Real Property Replacement (02-2-012)

11 Appropriation:

12	Natural Resources Real Property	
13	Replacement--State	\$ 20,000,000
14	Prior Biennia (Expenditures)	\$ 15,139,050
15	Future Biennia (Projected Costs)	\$ 160,000,000
16		-----
17	TOTAL	\$ 195,139,050

18 **NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Land Bank (02-2-013)

20 Appropriation:

21	Resources Management Cost Account--State	\$ 5,000,000
22	Prior Biennia (Expenditures)	\$ 2,000,000
23	Future Biennia (Projected Costs)	\$ 18,000,000
24		-----
25	TOTAL	\$ 25,000,000

26 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Community and Technical College Trust Land Acquisition (02-2-014)

28 Appropriation:

29	Community and Technical College Forest Reserve	
30	Account--State	\$ 200,000
31	Prior Biennia (Expenditures)	\$ 168,870
32	Future Biennia (Projected Costs)	\$ 3,500,000

1 -----
2 TOTAL \$ 3,868,870

3 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Forest Legacy and Wetlands Conservation Grants (02-2-015)

5 Appropriation:

6 General Fund--Federal \$ 5,000,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 21,500,000
9 -----
10 TOTAL \$ 26,500,000

11 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Marine Station Public Access (02-2-019)

13 Appropriation:

14 Resources Management Cost Account--State \$ 175,034
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) \$ 1,500,000
17 -----
18 TOTAL \$ 1,675,034

19 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Commencement Bay Freshwater Channel (02-2-020)

21 Appropriation:

22 Aquatic Lands Enhancement Account--State \$ 2,000,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 2,000,000

27 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Mobile Radio System Upgrade (02-2-022)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

1	Forest Development Account--State	\$	239,900
2	Resources Management Cost Account--State	\$	398,400
3	State Building Construction Account--State	\$	500,000
4			-----
5	Subtotal Appropriation	\$	1,138,300
6	Prior Biennia (Expenditures)	\$	783,500
7	Future Biennia (Projected Costs)	\$	2,273,700
8			-----
9	TOTAL	\$	4,195,500

10 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Riparian Open Space Program (02-2-023)

12 Appropriation:

13	State Building Construction Account--State	\$	1,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	4,000,000
16			-----
17	TOTAL	\$	5,000,000

18 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Region Headquarters Modernization (02-2-025)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23	Forest Development Account--State	\$	72,000
24	State Building Construction Account--State	\$	128,000
25	Agricultural College Trust Management		
26	Account--State	\$	20,000
27			-----
28	Subtotal Appropriation	\$	220,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	8,800,000
31			-----
32	TOTAL	\$	9,020,000

33 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Aquatic Lands Enhancement Grants (02-4-018)

2 The appropriation in this section is provided for a list of
3 projects in LEAP capital document No., as developed on
4, 2001, at

5 The department shall submit a list of recommended projects to be
6 funded from the aquatic lands enhancement account in the 2003-2005
7 capital budget. The list shall result from a competitive grants
8 program developed by the department based upon, at a minimum: A
9 uniform criteria for the selection of projects and awarding of grants
10 for up to fifty percent of the total project cost; local community
11 support for the project; and a statewide geographic distribution of
12 projects. The list of projects shall be submitted to the office of
13 financial management by September 15, 2002.

14 Appropriation:

15	Aquatic Lands Enhancement Account--State	\$	4,685,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	22,000,000
18			-----
19	TOTAL	\$	26,685,000

20 PART 4

21 TRANSPORTATION

22 NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

23 Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

24 The reappropriation in this section is subject to the conditions
25 and limitations of sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State	\$	9,224,553
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	9,224,553

32 NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

33 Seattle Crime Laboratory - New Toxicology Laboratory (00-2-009)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	2,455,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,455,000

9 NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**

10 Boarding Home Fire Safety Program (00-4-010)

11 The reappropriation in this section is provided solely for grants
12 for the installation or retrofit of fire sprinklers in licensed
13 boarding homes. The reappropriation in this section is subject to the
14 following conditions and limitations:

15 (1) The state fire marshal, in consultation with the department of
16 social and health services, may develop rules to implement the grant
17 program.

18 (2) The amount of the grant for an existing licensed boarding home
19 shall not be greater than the difference between the cost of
20 retrofitting and the cost of installing sprinklers during original
21 construction of a comparable licensed boarding home with fire
22 sprinklers.

23 (3) To be eligible for a grant under this section, the boarding
24 home shall be licensed and accredited with the department of social and
25 health services, at least fifteen percent of the boarding home's
26 residents must be department of social and health services' clients,
27 and the boarding home must maintain the department of social and health
28 services' client ratio level for a period of no less than five years.
29 If the department of social and health services' client ratio level is
30 not maintained, then the boarding home shall reimburse the state for
31 the amount of the grant plus appropriate interest.

32 (4) Any licensed boarding home receiving a grant shall complete the
33 installation of the fire sprinklers by June 30, 2003.

34 Reappropriation:

35	State Building Construction Account--State . . .	\$	2,000,000
36	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	2,000,000

4 **NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL**

5 Fire Training Academy - Preservation (02-1-006)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	200,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	1,000,000
12			-----
13	TOTAL	\$	1,200,000

14 **NEW SECTION. Sec. 505. FOR THE WASHINGTON STATE PATROL**

15 Vancouver Crime Laboratory - Acquire Land/Predesign (02-2-010)

16 Appropriation:

17	State Building Construction Account--State . . .	\$	500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	7,400,000
20			-----
21	TOTAL	\$	7,900,000

22 **NEW SECTION. Sec. 506. FOR THE WASHINGTON STATE PATROL**

23 Spokane Crime Laboratory - Acquire Land for Crime Laboratory
24 (02-2-013)

25 Appropriation:

26	State Building Construction Account--State . . .	\$	400,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	7,950,000
29			-----
30	TOTAL	\$	8,350,000

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

Public School Building Construction (00-2-001)

Reappropriation:

State Building Construction Account--State	\$	100,000
Common School Construction Account--State	\$	150,000,000

Subtotal Reappropriation	\$	150,100,000
Prior Biennia (Expenditures)	\$	588,570,973
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	738,670,973

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**

State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations: (1) \$200,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

Appropriation:

Common School Construction Account--State	\$	386,996,729
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,831,522,031

TOTAL	\$	2,218,518,760

NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

State School Construction Assistance Program Staff (02-4-001)

Appropriation:

Common School Construction Account--State	\$	1,930,989
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1	Prior Biennia (Expenditures)	\$	3,457,312
2	Future Biennia (Projected Costs)	\$	9,554,976
3			-----
4	TOTAL	\$	14,943,277

5 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

6 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	500,000
9	Prior Biennia (Expenditures)	\$	1,414,160
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,914,160

13 NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

14 Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,981,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,981,000

23 NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

24 School for the Blind: Campus Preservation (02-1-002)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	600,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	3,060,000
31			-----
32	TOTAL	\$	3,660,000

1 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

2 Alsten Material Center and Braille Production (02-2-003)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	2,341,278
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	2,341,278

11 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

12 Distance Learning Center (02-2-004)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	2,789,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,789,000

21 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

22 Clark Hall/Lloyd: Upgrade (00-1-006)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	1,285,000
25	Prior Biennia (Expenditures)	\$	115,000
26	Future Biennia (Projected Costs)	\$	325,000
27			-----
28	TOTAL	\$	1,725,000

29 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

30 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	1,100,000
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1	Prior Biennia (Expenditures)	\$	300,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,400,000

5 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

6 School for the Deaf: Campus Preservation (02-1-001)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	1,760,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,759,000
13			-----
14	TOTAL	\$	3,519,000

15 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

16 School for the Deaf: Phase 2B (02-2-001)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 902 and 903 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	3,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	16,616,000
23			-----
24	TOTAL	\$	20,116,000

25 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

26 Classroom Improvements and Minor Works (00-1-001)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act. This
29 reappropriation is a combination of section 616, chapter 379, Laws of
30 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	1,773,674
----	--	----	-----------

1	University of Washington Building		
2	Account--State	\$	23,760,694
3			-----
4	Subtotal Reappropriation	\$	25,534,368
5	Prior Biennia (Expenditures)	\$	1,252,792
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	26,787,160

9 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Bothell 2A/Cascadia Community College (00-2-015)

11 Reappropriation:

12	State Building Construction Account--State	\$	36,860,685
13	Prior Biennia (Expenditures)	\$	13,239,315
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	50,100,000

17 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

18 Tacoma Branch Campus Phase 2A (00-2-017)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 902, 903, 904, and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State	\$	35,364,085
23	Prior Biennia (Expenditures)	\$	4,505,915
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	39,870,000

27 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

28 Tacoma Branch Campus Phase 3 (00-2-021)

29 Reappropriation:

30	State Building Construction Account--State	\$	479,996
31	Prior Biennia (Expenditures)	\$	20,004
32	Future Biennia (Projected Costs)	\$	69,846,000

1 -----
2 TOTAL \$ 70,346,000

3 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

4 UW Tacoma Land Acquisition (01-2-029)

5 Appropriation:

6 Education Construction Account--State \$ 4,000,000

7 Prior Biennia (Expenditures) \$ 2,500,000

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 6,500,000

11 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Emergency Power Expansion - Phase I (02-1-009)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 4,000,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 6,000,000

17 -----

18 TOTAL \$ 10,000,000

19 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Wire Plant Upgrade (02-1-011)

21 Appropriation:

22 State Building Construction Account--State . . . \$ 5,000,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 20,000,000

25 -----

26 TOTAL \$ 25,000,000

27 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

28 Special Projects - Code Requirements (02-1-025)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

1	Education Construction Account--State	\$	2,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	4,000,000
4			-----
5	TOTAL	\$	6,000,000

6 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Repairs Programs (02-1-026)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	State Building Construction Account--State	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	4,000,000
14			-----
15	TOTAL	\$	5,000,000

16 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

17 Deferred Renewal/Modernization/Current Access (02-1-031)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	University of Washington Building		
22	Account--State	\$	6,000,000
23	Education Construction Account--State	\$	1,000,000
24			-----
25	Subtotal Appropriation	\$	7,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	62,000,000
28			-----
29	TOTAL	\$	69,000,000

30 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Tacoma - Technology Institute (02-1-150)

1 This appropriation is being made as part of an assumed \$4,550,000
2 total equipment capitalization plan. The state share will be released
3 once at least \$3,000,000 in nonstate matching contributions have been
4 raised.

5 Appropriation:

6	Education Construction Account--State	\$	550,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	550,000

11 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Bothell Phase 2B Offramp (02-2-014)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	2,500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	9,650,000
17			-----
18	TOTAL	\$	12,150,000

19 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Computer Science and Electrical Engineering Phase 3 (02-2-023)

21 The appropriations in this section are subject to the conditions
22 and limitations of sections 902 and 903 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	7,300,000
----	--	----	-----------

25 Appropriation:

26	State Building Construction Account--State . . .	\$	2,700,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	10,000,000

31 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

32 UW Tacoma Phase 2B (02-2-027)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 902, 903, and 904 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	41,899,000
5	Prior Biennia (Expenditures)	\$	3,450,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	45,349,000

9 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Bio-Sciences Research (02-2-028)

11 The appropriation in this section is subject to the University of
12 Washington providing sufficient evidence to the office of financial
13 management of local revenue to support issuance of bonded debt and
14 accompanying debt service associated with this project.

15 Reappropriation:

16	Higher Education Construction Account--State . .	\$	29,025,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	29,025,000

21 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

22 Suzzallo Library Renovation (94-1-015)

23 The appropriations in this section are subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	38,661,868
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27 Appropriation:

28	State Building Construction Account--State . . .	\$	4,563,375
29	Prior Biennia (Expenditures)	\$	3,700,007
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	46,925,250

1 NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON

2 New Law School Building (94-2-017)

3 Reappropriation:

4	Higher Education Construction Account--State . . .	\$	44,801,500
5	Higher Education Non-Proprietary Local Capital		
6	Accounts--Private/Local	\$	24,186,000
7			-----
8	Subtotal Reappropriation	\$	68,987,500
9	Prior Biennia (Expenditures)	\$	1,274,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	70,261,500

13 NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON

14 Health Science Center BB Tower Elevators (96-1-007)

15 The reappropriation in this section is subject to the conditions
16 and limitations of section 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	6,259,910
19	University of Washington Building		
20	Account--State	\$	93,100
21			-----
22	Subtotal Reappropriation	\$	6,353,010
23	Prior Biennia (Expenditures)	\$	156,982
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	6,509,992

27 NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON

28 Bothell/Cascadia Community College Phase I (98-2-899)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906 of this act.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	3,487,854
33	Prior Biennia (Expenditures)	\$	42,484,284

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	45,972,138

4 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

5 Nuclear Reactor Decommissioning (99-1-009)

6 The appropriations in this section are subject to the conditions
7 and limitations of section 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	1,147,874
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10 Appropriation:

11	State Building Construction Account--State . . .	\$	4,633,273
----	--	----	-----------

12	Prior Biennia (Expenditures)	\$	303,885
----	--	----	---------

13	Future Biennia (Projected Costs)	\$	0
----	--	----	---

14			-----
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15	TOTAL	\$	6,085,032
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16 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Medical Center Improvements (99-2-010)

18 Reappropriation:

19	Higher Education Construction Account--State . .	\$	43,977,711
----	--	----	------------

20	Prior Biennia (Expenditures)	\$	36,022,289
----	--	----	------------

21	Future Biennia (Projected Costs)	\$	0
----	--	----	---

22			-----
----	--	--	-------

23	TOTAL	\$	80,000,000
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24 NEW SECTION. **Sec. 634. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Minor Works: Safety and Environmental Projects
26 (00-1-001)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	500,000
----	--	----	---------

31	Prior Biennia (Expenditures)	\$	1,500,000
----	--	----	-----------

32	Future Biennia (Projected Costs)	\$	0
----	--	----	---

1 -----
2 TOTAL \$ 2,000,000

3 NEW SECTION. **Sec. 635. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - Minor Works - Preservation: Reappropriation
5 (00-1-004)

6 The reappropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 900,000
10 Washington State University Building
11 Account--State \$ 1,500,000
12 -----
13 Subtotal Reappropriation \$ 2,400,000
14 Prior Biennia (Expenditures) \$ 3,600,000
15 Future Biennia (Projected Costs) \$ 0
16 -----
17 TOTAL \$ 6,000,000

18 NEW SECTION. **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Pullman - Americans with Disabilities Act Projects:
20 Reappropriation (00-1-011)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 65,000
25 Prior Biennia (Expenditures) \$ 32,374
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 97,374

29 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Child Care Facility: Renovation (00-1-039)

31 The reappropriation in this section is subject to the conditions
32 and limitations of sections 905 and 906 of this act.

1 Reappropriation:
 2 Washington State University Building
 3 Account--State \$ 1,500,000
 4 Prior Biennia (Expenditures) \$ 1,600,000
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 3,100,000

8 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
 10 (00-1-078)

11 The reappropriation in this section is subject to the conditions
 12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:
 14 State Building Construction Account--State . . . \$ 3,165,000
 15 Institutions of Higher Education - Housing
 16 and Food Account--Private/Local \$ 2,800,000
 17 -----
 18 Subtotal Reappropriation \$ 5,965,000
 19 Prior Biennia (Expenditures) \$ 9,335,000
 20 Future Biennia (Projected Costs) \$ 0
 21 -----
 22 TOTAL \$ 15,300,000

23 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Power Plant Emergency Appropriation (00-1-502)

25 The reappropriation in this section is subject to the conditions
 26 and limitations of section 906 of this act.

27 Reappropriation:
 28 Education Construction Account--State \$ 250,000
 29 Prior Biennia (Expenditures) \$ 3,350,000
 30 Future Biennia (Projected Costs) \$ 0
 31 -----
 32 TOTAL \$ 3,600,000

33 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

2 The reappropriation in this section is subject to the conditions
3 and limitations of sections 905 and 906 of this act.

4 Reappropriation:

5 Washington State University Building

6 Account--State \$ 700,000

7 Prior Biennia (Expenditures) \$ 300,000

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 1,000,000

11 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Minor Works Program: Reappropriation (00-2-002)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16 Washington State University Building

17 Account--State \$ 3,000,000

18 Prior Biennia (Expenditures) \$ 2,000,000

19 Future Biennia (Projected Costs) \$ 0

20 -----

21 TOTAL \$ 5,000,000

22 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Pullman - Equipment Omnibus Acquisition: Reappropriation
24 (00-2-003)

25 Reappropriation:

26 Washington State University Building

27 Account--State \$ 100,000

28 Prior Biennia (Expenditures) \$ 3,400,000

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 3,500,000

32 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
2 (00-2-007)

3 The appropriations in this section are subject to the conditions
4 and limitations of sections 902 and 903 of this act.

5 Reappropriation:

6 Washington State University Building

7 Account--State \$ 97,142

8 Appropriation:

9 State Building Construction Account--State . . . \$ 3,500,000

10 Prior Biennia (Expenditures) \$ 202,858

11 Future Biennia (Projected Costs) \$ 45,200,000

12 -----

13 TOTAL \$ 49,000,000

14 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

16 The appropriations in this section are subject to the conditions
17 and limitations of sections 902 and 903 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 1,100,000

20 Appropriation:

21 State Building Construction Account--State . . . \$ 3,540,000

22 Washington State University Building

23 Account--State \$ 7,100,000

24 -----

25 Subtotal Appropriation \$ 10,640,000

26 Prior Biennia (Expenditures) \$ 660,000

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 12,400,000

30 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Vancouver - Engineering and Life Sciences Building: New
32 Facility (00-2-904)

33 The reappropriation in this section is subject to the conditions
34 and limitations of sections 905 and 906 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 4,000,000
 3 Prior Biennia (Expenditures) \$ 25,470,650
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 29,470,650

7 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

8 WSU Vancouver - Student Services Center: New Facility (00-2-905)

9 The appropriations in this section are subject to the conditions
 10 and limitations of sections 902 and 903 of this act.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 25,000

13 Appropriation:

14 State Building Construction Account--State . . . \$ 1,500,000

15 Prior Biennia (Expenditures) \$ 30,000

16 Future Biennia (Projected Costs) \$ 14,001,000

17 -----

18 TOTAL \$ 15,556,000

19 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Spokane Riverpoint - Academic Center Building: New Facility
 21 (00-2-906)

22 The appropriations in this section are subject to the conditions
 23 and limitations of sections 902 and 903 of this act.

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 33,723

26 Appropriation:

27 State Building Construction Account--State . . . \$ 2,271,000

28 Prior Biennia (Expenditures) \$ 216,277

29 Future Biennia (Projected Costs) \$ 42,729,000

30 -----

31 TOTAL \$ 45,250,000

32 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

33 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	4,000,000
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

11 The appropriation in this section is subject to the conditions and
12 limitations of section 905 of this act.

13 Appropriation:

14	Washington State University Building		
15	Account--State	\$	3,775,000
16	Education Construction Account--State	\$	3,000,000
17			-----
18	Subtotal Appropriation	\$	6,775,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	28,000,000
21			-----
22	TOTAL	\$	34,775,000

23 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

25 The appropriation in this section is subject to the conditions and
26 limitations of section 905 of this act.

27 Appropriation:

28	Washington State University Building		
29	Account--State	\$	1,019,300
30	State Building Construction Account--State	\$	10,460,000
31			-----
32	Subtotal Appropriation	\$	11,479,300
33	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 24,000,000
 2 -----
 3 TOTAL \$ 35,479,300

4 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

6 The appropriation in this section is subject to the conditions and
 7 limitations of sections 902 and 903 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 23,000,000
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) \$ 0
 12 -----
 13 TOTAL \$ 23,000,000

14 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Branch Campuses - Minor Capital Projects (02-1-901)

16 The appropriation in this section is subject to the conditions and
 17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19 Washington State University Building
 20 Account--State \$ 1,000,000
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 4,000,000
 23 -----
 24 TOTAL \$ 5,000,000

25 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Pullman - Minor Capital Improvements (02-2-002)

27 The appropriation in this section is subject to the conditions and
 28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30 Washington State University Building
 31 Account--State \$ 6,000,000
 32 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs)	\$ 28,000,000
2		-----
3	TOTAL	\$ 34,000,000

4 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - WSUnet Infrastructure (02-2-074)

6 Appropriation:

7 Washington State University Building

8	Account--State	\$ 4,000,000
---	--------------------------	--------------

9	Prior Biennia (Expenditures)	\$ 0
---	--	------

10	Future Biennia (Projected Costs)	\$ 18,000,000
----	--	---------------

11		-----
----	--	-------

12	TOTAL	\$ 22,000,000
----	-----------------	---------------

13 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Vancouver - Multimedia/Electronic Communication Classroom
15 Building: (02-2-907)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 902 and 903 of this act.

18 Appropriation:

19	State Building Construction Account--State . . .	\$ 15,900,000
----	--	---------------

20	Prior Biennia (Expenditures)	\$ 600,000
----	--	------------

21	Future Biennia (Projected Costs)	\$ 0
----	--	------

22		-----
----	--	-------

23	TOTAL	\$ 16,500,000
----	-----------------	---------------

24 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Vancouver - Business and Education Building: New Facility
26 (00-2-935)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$ 62,981
----	--	-----------

31	Prior Biennia (Expenditures)	\$ 132,019
----	--	------------

32	Future Biennia (Projected Costs)	\$ 31,562,600
----	--	---------------

1
2 TOTAL \$ 31,757,600

3 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - Compton Union Building Renovation: Renovation
5 (02-1-066)

6 The appropriation in this section is subject to the conditions and
7 limitations of section 906 of this act.

8 Appropriation:

9 Washington State University Building

10 Account--State \$ 346,000

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 44,654,000

13 -----

14 TOTAL \$ 45,000,000

15 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906 of this act.

19 Reappropriation:

20 Washington State University Building

21 Account--State \$ 200,000

22 Prior Biennia (Expenditures) \$ 20,232,369

23 Future Biennia (Projected Costs) \$ 0

24 -----

25 TOTAL \$ 20,432,369

26 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
28 (94-1-019)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906 of this act.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 100,000

1	Washington State University Building		
2	Account--State	\$	121,875
3			-----
4	Subtotal Reappropriation	\$	221,875
5	Prior Biennia (Expenditures)	\$	11,511,125
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	11,733,000

9 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Infrastructure: Savings (94-1-999)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	500,000
15	Prior Biennia (Expenditures)	\$	211,465
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	711,465

19 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Hazardous Waste Facilities - Statewide: New
21 (94-2-006)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906 of this act.

24 Reappropriation:

25	Washington State University Building		
26	Account--State	\$	2,450,000
27	Prior Biennia (Expenditures)	\$	2,261,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,711,000

31 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Education Addition (Cleveland): New Facility
33 (97-2-001)

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 600,000
 3 Prior Biennia (Expenditures) \$ 940,000
 4 Future Biennia (Projected Costs) \$ 10,210,000
 5 -----
 6 TOTAL \$ 11,750,000

7 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

8 WSU Pullman - Murrow Hall Addition: New Facility (97-2-008)

9 The appropriations in this section are subject to the conditions
 10 and limitations of sections 902 and 903 of this act.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 1,000,000

13 Appropriation:

14 State Building Construction Account--State . . . \$ 10,910,000

15 Prior Biennia (Expenditures) \$ 755,000

16 Future Biennia (Projected Costs) \$ 0

17 -----

18 TOTAL \$ 12,665,000

19 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

21 The reappropriation in this section is subject to the conditions
 22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24 Washington State University Building

25 Account--State \$ 3,000,000

26 Prior Biennia (Expenditures) \$ 8,842,000

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 11,842,000

30 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - South Campus Electrical Substation: New (98-2-044)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	200,000
5	Prior Biennia (Expenditures)	\$	2,700,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,900,000

9 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Teaching and Learning Center: New Facility
11 (98-2-062)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	4,000,000
16	Prior Biennia (Expenditures)	\$	27,574,500
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	31,574,500

20 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - Apparel, Merchandizing, Interior Design, and
22 Landscape Architecture Building: New Facility (98-2-072)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	2,246,245
25	Prior Biennia (Expenditures)	\$	631,755
26	Future Biennia (Projected Costs)	\$	27,850,000
27			-----
28	TOTAL	\$	30,728,000

29 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - WSUnet Infrastructure (98-2-074)

31 The reappropriation in this section is subject to the conditions
32 and limitations of section 906 of this act.

1 Reappropriation:
 2 Washington State University Building
 3 Account--State \$ 100,000
 4 Prior Biennia (Expenditures) \$ 6,975,000
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 7,075,000

8 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

10 The reappropriation in this section is subject to the conditions
 11 and limitations of section 906 of this act.

12 Reappropriation:
 13 State Higher Education Construction
 14 Account--State \$ 14,400,000
 15 Prior Biennia (Expenditures) \$ 21,300,000
 16 Future Biennia (Projected Costs) \$ 0
 17 -----
 18 TOTAL \$ 35,700,000

19 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Vancouver - Phase 2 Construction (98-2-911)

21 The reappropriation in this section is subject to the conditions
 22 and limitations of section 906 of this act.

23 Reappropriation:
 24 State Building Construction Account--State . . . \$ 2,500,000
 25 Prior Biennia (Expenditures) \$ 10,565,000
 26 Future Biennia (Projected Costs) \$ 0
 27 -----
 28 TOTAL \$ 13,065,000

29 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

1 For the purchase of equipment to improve, upgrade, or replace
2 necessary instructional and research apparatus throughout the
3 university.

4 Appropriation:

5 Washington State University Building

6 Account--State \$ 8,000,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 32,000,000

9 -----

10 TOTAL \$ 40,000,000

11 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Senior Hall Design (00-1-003)

13 The appropriations in this section are subject to the conditions
14 and limitations of sections 902 and 903 of this act.

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 43,000

17 Appropriation:

18 State Building Construction Account--State . . . \$ 1,211,000

19 Prior Biennia (Expenditures) \$ 57,000

20 Future Biennia (Projected Costs) \$ 13,999,000

21 -----

22 TOTAL \$ 15,310,000

23 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

24 EWU Minor Works Programs (00-2-002)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28 Eastern Washington University Capital Projects

29 Account--State \$ 1,210,000

30 Prior Biennia (Expenditures) \$ 980,000

31 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 2,190,000

3 NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY

4 EWU Childcare Center (00-2-003)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 47,000

9 Eastern Washington University Capital Projects

10 Account--State \$ 396,000

11 -----

12 Subtotal Reappropriation \$ 443,000

13 Prior Biennia (Expenditures) \$ 696,000

14 Future Biennia (Projected Costs) \$ 0

15 -----

16 TOTAL \$ 1,139,000

17 NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY

18 EWU Cheney Hall - Design (00-2-009)

19 The appropriations in this section are subject to the conditions
20 and limitations of sections 902 and 903 of this act.

21 Reappropriation:

22 Eastern Washington University Capital Projects

23 Account--State \$ 225,000

24 Appropriation:

25 State Building Construction Account--State . . . \$ 3,600,000

26 Prior Biennia (Expenditures) \$ 75,000

27 Future Biennia (Projected Costs) \$ 19,000,000

28 -----

29 TOTAL \$ 22,900,000

30 NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY

31 EWU Infrastructure Preservation (02-1-002)

32 The appropriation in this section is subject to the conditions and
33 limitations of section 905 of this act.

1	Appropriation:		
2	Education Construction Account--State	\$	5,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	21,000,000
5			-----
6	TOTAL	\$	26,000,000

7 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

8 EWU Minor Works Preservation (02-1-003)

9 The appropriations in this section are subject to the conditions
10 and limitations of section 905 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	74,000
13	Eastern Washington University Capital Projects		
14	Account--State	\$	1,375,000
15			-----
16	Subtotal Reappropriation	\$	1,449,000

17 Appropriation:

18	State Building Construction Account--State . . .	\$	2,000,000
19	Eastern Washington University Capital Projects		
20	Account--State	\$	4,000,000
21			-----
22	Subtotal Appropriation	\$	6,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	21,000,000
25			-----
26	TOTAL	\$	28,449,000

27 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

28 EWU Roof Replacement 2001 (02-1-004)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,619,000
31	Prior Biennia (Expenditures)	\$	2,425,000
32	Future Biennia (Projected Costs)	\$	6,000,000

1 -----

2 TOTAL \$ 11,044,000

3 **NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY**

4 EWU HVAC Systems Upgrade (02-1-007)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 3,000,000

7 Prior Biennia (Expenditures) \$ 793,000

8 Future Biennia (Projected Costs) \$ 5,500,000

9 -----

10 TOTAL \$ 9,293,000

11 **NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Water System Preservation and Expansion (02-1-008)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 2,236,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 7,500,000

17 -----

18 TOTAL \$ 9,736,000

19 **NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

20 EWU Property Acquisition (02-2-001)

21 Appropriation:

22 Eastern Washington University Capital Projects

23 Account--State \$ 650,000

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 1,000,000

26 -----

27 TOTAL \$ 1,650,000

28 **NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Campus Network Upgrade (02-2-004)

30 Appropriation:

31 State Building Construction Account--State . . . \$ 2,500,000

1	Prior Biennia (Expenditures)	\$	1,000,000
2	Future Biennia (Projected Costs)	\$	4,000,000
3			-----
4	TOTAL	\$	7,500,000

5 NEW SECTION. **Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**

6 EWU Tawanka Improvements (02-2-006)

7 The appropriation in this section is subject to the conditions and
8 limitations of section 906 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	2,000,000
11	Eastern Washington University Capital Projects		
12	Account--State	\$	1,196,000
13			-----
14	Subtotal Appropriation	\$	3,196,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,196,000

19 NEW SECTION. **Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY**

20 EWU Classroom Renewal (02-2-007)

21 The appropriation in this section is subject to the conditions and
22 limitations of section 905 of this act.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1,566,000
25	Eastern Washington University Capital Projects		
26	Account--State	\$	800,000
27			-----
28	Subtotal Appropriation	\$	2,366,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	13,400,000
31			-----
32	TOTAL	\$	15,766,000

33 NEW SECTION. **Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**

1 EWU Minor Works Programs (02-2-008)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	515,000
6	Eastern Washington University Capital Projects		
7	Account--State	\$	1,985,000
8			-----
9	Subtotal Appropriation	\$	2,500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	10,800,000
12			-----
13	TOTAL	\$	13,300,000

14 NEW SECTION. **Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY**

15 EWU Monroe Hall Renovation (96-1-002)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	2,617,000
20	Eastern Washington University Capital Projects		
21	Account--State	\$	125,000
22			-----
23	Subtotal Reappropriation	\$	2,742,000
24	Prior Biennia (Expenditures)	\$	5,514,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	8,256,000

28 NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Classroom Renewal (96-2-001)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

32 Reappropriation:

33 Eastern Washington University Capital Projects

1	Account--State	\$	150,000
2	Prior Biennia (Expenditures)	\$	1,350,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,500,000

6 NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY

7 EWU Water System Preservation and Expansion (98-1-002)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906 of this act.

10 Reappropriation:

11	Eastern Washington University Capital Projects		
12	Account--State	\$	615,000
13	Prior Biennia (Expenditures)	\$	265,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	880,000

17 NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY

18 EWU Infrastructure Preservation (98-1-007)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	725,000
23	Prior Biennia (Expenditures)	\$	275,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,000,000

27 NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY

28 EWU Boiler Plant Expansion/Upgrade (98-1-011)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906 of this act.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	4,695,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	2,030,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,725,000

5 NEW SECTION. **Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works Preservation (00-1-120)

7 The reappropriation in this section is subject to the conditions
8 and limitations of section 906 of this act.

9 Reappropriation:

10	Central Washington University Capital Projects		
11	Account--State	\$	750,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	750,000

16 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Music Facility (00-2-001)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	2,000,000
20	Prior Biennia (Expenditures)	\$	2,425,000
21	Future Biennia (Projected Costs)	\$	25,000,000
22			-----
23	TOTAL	\$	29,425,000

24 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Minor Works Program (00-2-110)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	Central Washington University Capital Projects		
30	Account--State	\$	750,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 750,000

3 NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY

4 Fiber Optic Backbone Upgrade (00-2-130)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 Central Washington University Capital Projects
9 Account--State \$ 150,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 150,000

14 NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY

15 Omnibus Preservation (02-1-001)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19 Central Washington University Capital Projects
20 Account--State \$ 4,175,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 17,471,000
23 -----
24 TOTAL \$ 21,646,000

25 NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY

26 Infrastructure Savings (02-1-002)

27 Projects that are completed in accordance with section 915 of this
28 act may have their remaining funds transferred to this appropriation
29 for other preservation projects approved by the office of financial
30 management.

31 Appropriation:

32 State Building Construction Account--State . . . \$ 1

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3		-----	
4	TOTAL	\$	1

5 NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Randall/Michaelsen Life Safety and Mechanical System Improvements
7 (02-1-003)

8 The appropriation in this section is subject to the conditions and
9 limitations of section 906 of this act.

10 Appropriation:

11	Education Construction Account--State	\$	3,800,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14		-----	
15	TOTAL	\$	3,800,000

16 NEW SECTION. **Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

17 McConnell Stage and Classroom Remodel (02-1-004)

18 The appropriation in this section is subject to the conditions and
19 limitations of section 906 of this act.

20 Appropriation:

21	State Building Construction Account--State	\$	2,100,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24		-----	
25	TOTAL	\$	2,100,000

26 NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Omnibus - Program (02-2-002)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31	Central Washington University Capital Projects		
32	Account--State	\$	4,200,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	12,559,000
3			-----
4	TOTAL	\$	16,759,000

5 NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

6 CWU/Highline Higher Education Center (02-2-101)

7 The appropriation in this section is contingent on an approved plan
8 to increase enrollment at Central Washington University. The
9 appropriation in this section is also subject to the conditions and
10 limitations of sections 902 and 903 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	2,500,000
13	Prior Biennia (Expenditures)	\$	75,000
14	Future Biennia (Projected Costs)	\$	10,000,000
15			-----
16	TOTAL	\$	12,575,000

17 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

19 The appropriations in this section are subject to the conditions
20 and limitations of section 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	1,000,000
----	--	----	-----------

23 Appropriation:

24	State Building Construction Account--State . . .	\$	6,000,000
25	Education Construction Account--State	\$	2,000,000
26			-----
27	Subtotal Appropriation	\$	8,000,000
28	Prior Biennia (Expenditures)	\$	7,517,812
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	16,517,812

32 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**

33 Lynnwood Higher Education Center (98-2-080)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 902, 903, and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	4,000,000
5	Central Washington University Capital Projects		
6	Account--State	\$	1,000,000
7			-----
8	Subtotal Reappropriation	\$	5,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	5,000,000

13 NEW SECTION. **Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

14 Minor Works Preservation Reappropriation (00-1-002)

15 The reappropriation in this section is subject to the conditions
16 and limitations of section 906 of this act.

17 Reappropriation:

18	The Evergreen State College Capital Projects		
19	Account--State	\$	250,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	250,000

24 NEW SECTION. **Sec. 704. FOR THE EVERGREEN STATE COLLEGE**

25 Emergency Repairs (02-1-003)

26 Appropriation:

27	The Evergreen State College Capital Projects		
28	Account--State	\$	560,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	2,700,000
31			-----
32	TOTAL	\$	3,260,000

33 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

1 Life Safety/Code Compliance (02-1-013)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5 The Evergreen State College Capital Projects

6	Account--State	\$	2,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	13,000,000
9			-----
10	TOTAL	\$	15,500,000

11 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works Preservation (02-1-014)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	Education Construction Account--State	\$	3,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	21,800,000
19			-----
20	TOTAL	\$	24,800,000

21 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works Program (02-2-002)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26 The Evergreen State College Capital Projects

27	Account--State	\$	1,815,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	1,850,000
30			-----
31	TOTAL	\$	3,665,000

32 NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

1 Seminar Building Phase 2 - Construction (02-2-004)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 902 and 903 of this act.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	41,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	41,000,000

10 NEW SECTION. **Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

11 COM Building Renovation and Expansion (04-2-011)

12 Appropriation:

13	The Evergreen State College Capital Projects		
14	Account--State	\$	200,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	15,750,000
17			-----
18	TOTAL	\$	15,950,000

19 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

20 Minor Works: Preservation (R) (00-1-068)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	1,850,000
25	Prior Biennia (Expenditures)	\$	2,650,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	4,500,000

29 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

30 Minor Works: Program (00-2-069)

31 The reappropriation in this section is subject to the conditions
32 and limitations of section 906 of this act.

1	Reappropriation:		
2	Western Washington University Capital		
3	Projects Account--State	\$	2,700,000
4	Prior Biennia (Expenditures)	\$	4,030,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	6,730,000

8 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works: Preservation - Infrastructure (02-1-070)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	Education Construction Account--State	\$	3,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	20,000,000
16			-----
17	TOTAL	\$	23,000,000

18 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

19 Minor Works: Preservation - Safety (02-1-071)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23	Education Construction Account--State	\$	3,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	20,000,000
26			-----
27	TOTAL	\$	23,000,000

28 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

29 Infrastructure Savings (02-1-999)

30 Projects that are completed in accordance with section 915 of this
31 act may have their remaining funds transferred to this appropriation

1 for other preservation projects approved by the office of financial
2 management.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1
5	Prior Biennia (Expenditures)	\$	970,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	970,001

9 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

10 Minor Works: Program (02-2-072)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Western Washington University Capital Projects		
15	Account--State	\$	6,831,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	40,000,000
18			-----
19	TOTAL	\$	46,831,000

20 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

21 Campus Services Facility (96-2-025)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	8,000,000
26	Prior Biennia (Expenditures)	\$	3,391,800
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	11,391,800

30 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

31 Integrated Signal Distribution (96-2-056)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,200,000
5	Prior Biennia (Expenditures)	\$	12,277,900
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	13,477,900

9 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

10 Campus Infrastructure Development (98-2-024)

11 The appropriations in this section are subject to the conditions
12 and limitations of sections 902 and 903 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	1,300,000
----	--	----	-----------

15 Appropriation:

16	State Building Construction Account--State . . .	\$	11,000,000
17	Western Washington University Capital Projects		
18	Account--State	\$	669,000
19			-----
20	Subtotal Appropriation	\$	11,669,000
21	Prior Biennia (Expenditures)	\$	1,150,000
22	Future Biennia (Projected Costs)	\$	8,780,000
23			-----
24	TOTAL	\$	22,899,000

25 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

26 Communications Facility (98-2-053)

27 The appropriations in this section are subject to the conditions
28 and limitations of sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	2,500,000
----	--	----	-----------

31 Appropriation:

32	State Building Construction Account--State . . .	\$	32,519,000
33	Prior Biennia (Expenditures)	\$	1,454,400

1	Future Biennia (Projected Costs)	\$	4,000,000
2			-----
3	TOTAL	\$	40,473,400

4 NEW SECTION. **Sec. 720. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Washington Heritage Projects (98-2-004)

7 The reappropriation in this section shall support the projects as
8 listed in section 748, chapter 379, Laws of 1999.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	916,000
11	Prior Biennia (Expenditures)	\$	9,480,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	10,396,000

15 NEW SECTION. **Sec. 721. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 Olympia - State Capital Museum Preservation (02-1-001)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	238,679
22	Prior Biennia (Expenditures)	\$	466,718
23	Future Biennia (Projected Costs)	\$	129,423
24			-----
25	TOTAL	\$	834,820

26 NEW SECTION. **Sec. 722. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Tacoma - State History Museum Preservation Projects (02-1-002)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	373,016
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,738,605
3			-----
4	TOTAL	\$	2,111,621

5 NEW SECTION. **Sec. 723. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Tacoma - Stadium Way Research Center Preservation Projects
8 (02-1-004)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	State Building Construction Account--State	\$	339,847
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	527,721
15			-----
16	TOTAL	\$	867,568

17 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Lewis and Clark Trail Interpretive Infrastructure Grant Program
20 (02-4-001)

21 Appropriation:

22	State Building Construction Account--State	\$	1,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	1,000,000
25			-----
26	TOTAL	\$	2,000,000

27 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Washington Heritage Projects (02-4-004)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW
33 27.34.330.

1 (2) The appropriation is provided for the following list of
 2 projects:

3 4 5 Organization	Amount Recommended	Total Project Cost
6 Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
7 Spokane Parks and Recreation - Corbin and Moore- 8 Turner Heritage Gardens	54,437	266,831
9 Clallam County Historical Society - Lincoln School	83,500	250,000
10 Orcas Island Historical Society - Museum	54,136	167,604
11 Gig Harbor Peninsula Historical Society - Heritage 12 and Arts Center	400,000	7,301,518
13 Vashon-Maury Island Historical Society - Heritage 14 Museum	175,000	526,879
15 Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
16 Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
17 Drayton Harbor Maritime Group - Dock Restoration 18 and Replacement	216,790	650,372
19 Volunteers for Outdoor Washington - Twin Tunnels 20 Bridge	200,000	1,360,000
21 Historic Seattle PDA - Dearborn House	200,000	2,131,227
22 Vancouver National Historic Reserve - American 23 Red Cross House	400,000	2,195,000
24 Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
25 Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
26 Mansfield Museum and Historical Society - Museum 27 Renovation	10,916	35,750
28 Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
29 Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
30 City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
31 Squaxin Island Tribe - Tu Ha'Buts Cultural Center - 32 Phase 2	225,000	1,734,000
33 Western Forest Industries Museum - Train Shed and 34 Baldwin Locomotive	150,000	450,000
35 Steamer Virginia V Foundation - Restoration of 36 Virginia V	100,000	4,077,663
37 Ferry County Fair Association - Carousel Restoration	60,000	190,500
38 White River Valley Museum - Olson Farm	200,000	1,647,750
39 Alderwood Manor Heritage Association - Superintendent's 40 Cottage	24,000	150,000
41 Kitsap County Historical Society Museum - Storage 42 Systems for Artifacts	70,000	516,422
43 Kalakala Foundation - Dry-dock and Renovation Phase	100,764	2,321,550
44	-----	
45	\$4,000,000	31,691,191

46 **Alternate Organizations**

1	Kalakala Foundation - remaining balance recommended	174,236	
2	Museum of Flight	50,000	5,009,667
3	Friends of Skamokawa	9,900	30,199
4	City of Raymond	239,000	719,000
5	City of Morton	100,000	301,230
6			
7		-----	
7		\$ 573,136	6,060,096

8	Appropriation:		
9	State Building Construction Account--State . . .	\$	4,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	15,000,000
12			-----
13	TOTAL	\$	19,000,000

14 NEW SECTION. **Sec. 726. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16 Cheney Cowles Museum: Preservation (02-1-002)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19	Appropriation:		
20	State Building Construction Account--State . . .	\$	250,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,125,000
23			-----
24	TOTAL	\$	1,375,000

25 NEW SECTION. **Sec. 727. FOR THE EASTERN WASHINGTON STATE**
26 **HISTORICAL SOCIETY**

27 Cheney Cowles Museum: Addition and Remodel (98-2-001)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 902 and 903 of this act.

30	Reappropriation:		
31	State Building Construction Account--State . . .	\$	12,000,000
32	Prior Biennia (Expenditures)	\$	6,891,600
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	18,891,600

1 NEW SECTION. **Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Yakima Valley College - Replace Pedestrian Crossing (96-1-400)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	270,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	270,000

12 NEW SECTION. **Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Project Artwork Consolidation Account (96-2-400)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	92,634
19	Prior Biennia (Expenditures)	\$	71,788
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	164,422

23 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 North Seattle Community College - Vocational/Child Care Building:
26 Construction (96-2-651)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	991,101
31	Prior Biennia (Expenditures)	\$	6,902,202
32	Future Biennia (Projected Costs)	\$	905,906

1 -----
2 TOTAL \$ 8,799,209

3 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Everett Community College - Instructional Technical Center:
6 Construction (96-2-652)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 1,389,644
11 Prior Biennia (Expenditures) \$ 483,057
12 Future Biennia (Projected Costs) \$ 0
13 -----
14 TOTAL \$ 1,872,701

15 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Seattle Community College - Integrated Learning Assistance
18 Resource Center: Construction (96-2-653)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 975,508
23 Prior Biennia (Expenditures) \$ 3,473,110
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 4,448,618

27 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Olympic College - Poulsbo Center: Construction (96-2-654)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

1 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Underground Storage Tanks (98-1-003)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	135,848
8	Prior Biennia (Expenditures)	\$	74,157
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	210,005

12 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Bates Technical College: Renovation (98-1-190)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	2,034,538
17	Prior Biennia (Expenditures)	\$	4,859,879
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	6,894,417

21 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Olympic College - Library: Replacement (98-2-500)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	363,057
26	Prior Biennia (Expenditures)	\$	612,943
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	976,000

30 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Highline Community College - Classroom/Laboratory Building:
33 Construction (98-2-660)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	5,113,782
5	Prior Biennia (Expenditures)	\$	786,218
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,900,000

9 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Spokane Community College - Allied Health Building: Addition
12 (98-2-661)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	8,904,736
17	Prior Biennia (Expenditures)	\$	1,795,264
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	10,700,000

21 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Bellingham Technical College - Health/Business Building: New
24 Facility (98-2-672)

25 The appropriations in this section are subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	709,921
29	Appropriation:		
30	State Building Construction Account--State . . .	\$	8,086,600
31	Prior Biennia (Expenditures)	\$	140,078
32	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 8,936,599

3 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Lake Washington - Phase 3: New Facility (98-2-673)

6 The appropriations in this section are subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 766,817

10 Appropriation:

11 State Building Construction Account--State . . . \$ 15,840,000

12 Prior Biennia (Expenditures) \$ 398,183

13 Future Biennia (Projected Costs) \$ 0

14
15 TOTAL \$ 17,005,000

16 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Renton Technical College - Technology Resource Center (98-2-674)

19 The appropriations in this section are subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 863,309

23 Appropriation:

24 State Building Construction Account--State . . . \$ 10,591,000

25 Prior Biennia (Expenditures) \$ 316,691

26 Future Biennia (Projected Costs) \$ 0

27
28 TOTAL \$ 11,771,000

29 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

32 The appropriations in this section are subject to the review and
33 allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	519,731
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	9,175,300
5	Prior Biennia (Expenditures)	\$	215,269
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	9,910,300

9 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Cascadia Community College/University of Washington Bothell:
12 Construction (98-2-999)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	3,670,870
17	Prior Biennia (Expenditures)	\$	26,378,539
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	30,049,409

21 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Centralia College - Instructional Building: Replacement (99-2-001)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26	Reappropriation:		
27	State Building Construction Account--State . . .	\$	12,985,518
28	Prior Biennia (Expenditures)	\$	1,414,482
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	14,400,000

32 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Columbia Basin College - Electrical Substation (00-0-099)

2 Reappropriation:

3	State Building Construction Account--State	\$	974,367
4	Prior Biennia (Expenditures)	\$	25,633
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,000,000

8 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Statewide Minor Works: Preservation (00-1-001)

11 The reappropriation in this section is subject to the conditions

12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	Community and Technical College Capital Projects		
15	Account--State	\$	5,653,024
16	Prior Biennia (Expenditures)	\$	6,046,976
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	11,700,000

20 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

23 The reappropriation in this section is subject to the conditions

24 and limitations of sections 905 and 906 of this act.

25 Reappropriation:

26	Community and Technical College Capital Projects		
27	Account--State	\$	2,622,278
28	Prior Biennia (Expenditures)	\$	1,974,722
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	4,597,000

1 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Statewide Facility Repairs (00-1-050)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	19,457,556
8	Community and Technical College Capital Projects		
9	Account--State	\$	2,348,852
10			-----
11	Subtotal Reappropriation	\$	21,806,408
12	Prior Biennia (Expenditures)	\$	5,593,592
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	27,400,000

16 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Statewide Site Repairs (00-1-090)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	3,153,892
23	Prior Biennia (Expenditures)	\$	688,108
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,842,000

27 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Statewide Minor Works: Program (00-1-130)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	9,989,777
----	--	----	-----------

1	Community and Technical College Capital Projects	
2	Account--State	\$ 1,108,813
3		-----
4	Subtotal Reappropriation	\$ 11,098,590
5	Prior Biennia (Expenditures)	\$ 5,751,410
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 16,850,000

9 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Pierce College - Portable Buildings: Replacement (00-1-223)

12 Reappropriation:

13	Community and Technical College Capital Projects	
14	Account--State	\$ 5,435,538
15	Prior Biennia (Expenditures)	\$ 204,462
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 5,640,000

19 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Edmonds Community College - Relocatable Buildings: Replacement
22 (00-1-236)

23 Reappropriation:

24	Community and Technical College Capital Projects	
25	Account--State	\$ 5,379,064
26	Prior Biennia (Expenditures)	\$ 1,020,936
27	Future Biennia (Projected Costs)	\$ 0
28		-----
29	TOTAL	\$ 6,400,000

30 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 South Puget Sound Community College - Portable Buildings
33 Replacement (00-1-237)

1	Reappropriation:		
2	Community and Technical College Capital Projects		
3	Account--State	\$	4,382,808
4	Prior Biennia (Expenditures)	\$	229,592
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	4,612,400

8 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 South Puget Sound Community College - General Education Complex
11 (00-2-679)

12 The appropriations in this section are subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14	Reappropriation:		
15	State Building Construction Account--State	\$	54,119
16	Appropriation:		
17	State Building Construction Account--State	\$	1,781,000
18	Prior Biennia (Expenditures)	\$	69,881
19	Future Biennia (Projected Costs)	\$	16,937,000
20			-----
21	TOTAL	\$	18,842,000

22 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Olympic College - Physical Plant Building: Replacement (00-2-002)

25	Reappropriation:		
26	State Building Construction Account--State	\$	19,055
27	Appropriation:		
28	State Building Construction Account--State	\$	5,086,600
29	Prior Biennia (Expenditures)	\$	1,009,945
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	6,115,600

1 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College - Robinswood School: Replacement
4 (00-2-005)

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	13,847,731
7	Prior Biennia (Expenditures)	\$	1,958,869
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	15,806,600

11 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Shoreline Community College - Library/Technical Center: New
14 Facility (00-2-319)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	6,868,308
17	Prior Biennia (Expenditures)	\$	381,692
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	7,250,000

21 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Green River Community College - Drama/Music Class/Laboratories:
24 Renovation (00-2-322)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	3,373,693
27	Prior Biennia (Expenditures)	\$	56,307
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,430,000

31 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

1 Clark Community College - Applied Arts 4 Building Renovation
2 (00-2-326)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	2,416,873
5	Prior Biennia (Expenditures)	\$	123,127
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,540,000

9 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Clark College/WSU Vancouver - Classroom/Laboratories: Design
12 (00-2-680)

13 The appropriations in this section are subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	63,690
17	Appropriation:		
18	State Building Construction Account--State . . .	\$	1,644,000
19	Prior Biennia (Expenditures)	\$	56,310
20	Future Biennia (Projected Costs)	\$	17,712,900
21			-----
22	TOTAL	\$	19,476,900

23 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Wenatchee Valley College - Sexton Hall Computer Laboratories:
26 Renovation (00-2-327)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	107,300
29	Prior Biennia (Expenditures)	\$	592,700
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	700,000

1 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Wenatchee Valley College - Omak Science Laboratory: New Facility
4 (00-2-952)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	446,653
9	Prior Biennia (Expenditures)	\$	453,347
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	900,000

13 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

14 **SYSTEM**

15 Yakima Valley Community College - Mechanics Complex: Renovation
16 (00-2-328)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,676,797
19	Prior Biennia (Expenditures)	\$	38,203
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,715,000

23 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Yakima Valley College - Higher Education Center (00-2-954)

26 The reappropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,068,836
30	Prior Biennia (Expenditures)	\$	2,931,164
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	4,000,000

1 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College - Building 5: Renovation (00-2-335)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	1,493,026
6	Prior Biennia (Expenditures)	\$	6,974
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,500,000

10 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Bellingham Technical College - Building B: Renovation (00-2-338)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	1,844,811
15	Prior Biennia (Expenditures)	\$	81,989
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,926,800

19 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Cascadia Community College: Development (00-2-501)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	36,963,520
26	Prior Biennia (Expenditures)	\$	13,136,480
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	50,100,000

30 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Columbia Basin College - Emergency Roof: Replacement (00-2-600)

1	Reappropriation:		
2	Education Construction Account--State	\$	1,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,000,000

7 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12	Reappropriation:		
13	State Building Construction Account--State	\$	25,918
14	Appropriation:		
15	State Building Construction Account--State	\$	1,743,000
16	Prior Biennia (Expenditures)	\$	191,282
17	Future Biennia (Projected Costs)	\$	19,917,000
18			-----
19	TOTAL	\$	21,877,200

20 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Whatcom Community College - Design Classroom/Laboratory Building:
23 New Facility (00-2-677)

24 The appropriations in this section are subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26	Reappropriation:		
27	State Building Construction Account--State	\$	25,706
28	Appropriation:		
29	State Building Construction Account--State	\$	891,900
30	Prior Biennia (Expenditures)	\$	54,294
31	Future Biennia (Projected Costs)	\$	10,653,200
32			-----
33	TOTAL	\$	11,625,100

1 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Highline Community College - Higher Education Center and Childcare
4 (00-2-678)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	2,228,000
9	Prior Biennia (Expenditures)	\$	117,000
10	Future Biennia (Projected Costs)	\$	20,991,000
11			-----
12	TOTAL	\$	23,336,000

13 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

14 **SYSTEM**

15 Statewide Hazardous Material Pool (00-9-031)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906(2)(b) of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	269,610
20	Prior Biennia (Expenditures)	\$	100,336
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	369,946

24 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Statewide Americans with Disabilities Pool (00-9-036)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	805,026
31	Prior Biennia (Expenditures)	\$	132,345
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 937,371

3 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Minor Works - Preservation (Emergency Funds) (02-1-001)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 12,000,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 58,000,000
12 -----
13 TOTAL \$ 70,000,000

14 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Roof Repairs "A" (02-1-010)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20 Education Construction Account--State \$ 7,473,077
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 20,000,000
23 -----
24 TOTAL \$ 27,473,077

25 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Facility Repairs "A" (02-1-050)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31 Education Construction Account--State \$ 21,660,328
32 Prior Biennia (Expenditures) \$ 0

1 Future Biennia (Projected Costs) \$ 90,000,000
 2 -----
 3 TOTAL \$ 111,660,328

4 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Site Repairs "A" - Community and Technical College System
 7 (02-1-090)

8 The appropriation in this section is subject to the conditions and
 9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11 Education Construction Account--State \$ 8,343,232
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 24,000,000
 14 -----
 15 TOTAL \$ 32,343,232

16 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Minor Works - Program - Community and Technical College System
 19 (02-1-130)

20 The appropriation in this section is subject to the conditions and
 21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23 State Building Construction Account--State . . . \$ 10,965,000
 24 Education Construction Account--State \$ 5,535,000
 25 Prior Biennia (Expenditures) \$ 0
 26 Future Biennia (Projected Costs) \$ 80,000,000
 27 -----
 28 TOTAL \$ 96,500,000

29 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Roof Repairs "B" - Community and Technical College System
 32 (02-1-710)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	5,273,179
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	20,000,000
7			-----
8	TOTAL	\$	25,273,179

9 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Facility Repairs "B" - Community and Technical College System
12 (02-1-750)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	Education Construction Account--State	\$	7,643,579
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	100,000,000
19			-----
20	TOTAL	\$	107,643,579

21 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Predesign Studies (02-2-001)

24 Appropriation:

25	State Building Construction Account--State . . .	\$	400,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	400,000

30 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Skagit Valley College - Office Space: Replacement (02-1-213)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	Community and Technical College Capital Projects	
5	Account--State	\$ 762,689
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 762,689

10 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Seattle Central Community College - Portables: Replacement
13 (02-1-215)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:

17	State Building Construction Account--State . . .	\$ 6,897,400
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 0
20		-----
21	TOTAL	\$ 6,897,400

22 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Seattle Central Community College - Edison Hall: Renovation
25 (02-1-315)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$ 5,809,200
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 5,809,200

1 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 South Seattle Community College - Building A: Replacement
4 (02-1-217)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8	Community and Technical College Capital Projects	
9	Account--State	\$ 5,477,400
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ 0
12		-----
13	TOTAL	\$ 5,477,400

14 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

17 The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20	Community and Technical College Capital Projects	
21	Account--State	\$ 441,360
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 441,360

26 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Wenatchee Valley College - Agriculture Program: Renovation
29 (02-1-328)

30 The appropriation in this section is subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Appropriation:

33	State Building Construction Account--State . . .	\$ 794,536
----	--	------------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	794,536

5 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Green River Community College - International Program: Replacement
8 (02-1-222)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Appropriation:

12	Community and Technical College Capital Projects		
13	Account--State	\$	587,070
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	587,070

18 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

21 The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Appropriation:

24	Community and Technical College Capital Projects		
25	Account--State	\$	2,452,100
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,452,100

30 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Lower Columbia College - Physical Science Portables: Replacement
33 (02-1-226)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	1,959,800
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,959,800

9 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Lower Columbia College - Vocational Building: Renovation/Addition
12 (02-1-326)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	1,090,700
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,090,700

21 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Yakima Valley Community College - Child Care: Replacement
24 (02-1-229)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	Community and Technical College Capital Projects		
29	Account--State	\$	969,900
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	969,900

1 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Yakima Valley Community College - Sundquist Hall: Renovation
4 (02-1-329)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	1,812,800
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,812,800

13 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Yakima Valley Higher Education Center (02-2-100)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 (2) The appropriation in this section is subject to the conditions
21 and limitations under section 911 of this act.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	18,500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	18,500,000

28 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Spokane Falls Community College - Fine Arts Building: Replacement
31 (02-1-231)

32 The appropriation in this section is subject to the review and
33 allotment procedures under sections 902 and 903 of this act.

1 Appropriation:

2	Community and Technical College Capital Projects		
3	Account--State	\$	672,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	672,000

8 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Spokane Falls Community College - Library: Renovation (02-1-331)

11 The appropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	5,602,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	5,602,000

19 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Bellingham Technical College - Replacement: New Facility
22 (02-1-239)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	4,357,900
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,357,900

31 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Lake Washington Community College - Replacement: New Facility
2 (02-1-240)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	6,915,300
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	6,915,300

11 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Peninsula College - Buildings D and E: Renovation (02-1-310)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:

17	Education Construction Account--State	\$	2,669,800
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,669,800

22 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Grays Harbor Community College - Library: Renovation (02-1-311)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	Community and Technical College Capital Projects		
29	Account--State	\$	4,579,500
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 4,579,500

3 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Shoreline Community College - Building 800: Renovation (02-1-319)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 6,021,100
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 6,021,100

14 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Bellevue Community College - "A" Building: Renovation (02-1-320)

17 The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20 State Building Construction Account--State . . . \$ 5,566,100
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 0
23 -----
24 TOTAL \$ 5,566,100

25 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Columbia Basin Community College - Building A: Renovation
28 (02-1-333)

29 The appropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Appropriation:

32 State Building Construction Account--State . . . \$ 6,434,100

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,434,100

5 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

8 The appropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	4,791,800
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,791,800

16 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Spokane Community College - Multicultural Student Service Center
19 (02-2-230)

20 The appropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Appropriation:

23	Community and Technical College Capital Projects		
24	Account--State	\$	235,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	235,000

29 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 University of Washington - Bothell/Cascadia Phase 2B: New
32 Facilities (02-2-999)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	17,476,750
7			-----
8	TOTAL	\$	19,976,750

9 **PART 6**
10 **MISCELLANEOUS**

11 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
12 future general fund expenditures related solely to new capital
13 appropriations within this act are \$18,427,449 during the 2001-2003
14 fiscal period; \$106,954,937 during the 2003-2005 fiscal period;
15 \$149,523,472 during the 2005-2007 fiscal period; \$149,899,611 during
16 the 2007-2009 fiscal period; and \$149,899,611 during the 2009-2011
17 fiscal period.

18 NEW SECTION. **Sec. 902.** To ensure that major construction projects
19 are carried out in accordance with legislative and executive intent,
20 appropriations in this act referencing this section or in excess of
21 \$5,000,000 shall not be expended until the office of financial
22 management has reviewed and approved the agency's predesign and other
23 documents and approved an allotment for the project. The predesign
24 document shall include but not be limited to program, site, and cost
25 analysis in accordance with the predesign manual adopted by the office
26 of financial management. To improve monitoring of major construction
27 projects, progress reports shall be submitted by the agency
28 administering the project to the office of financial management and to
29 the fiscal committees of the house of representatives and senate.
30 Reports will be submitted on July 1st and December 31st each year in a
31 format to be developed by the office of financial management.

32 NEW SECTION. **Sec. 903.** Allotments for appropriations shall be
33 provided in accordance with the capital project review requirements
34 adopted by the office of financial management. The office of financial

1 management shall notify the house of representatives capital budget
2 committee and the senate ways and means committee of allotment releases
3 based on review by the office of financial management. No expenditure
4 may be incurred or obligation entered into for appropriations referring
5 to this section until the office of financial management has approved
6 the allotment of the funds to be expended. Projects that will be
7 employing alternative public works construction procedures, under
8 chapter 39.10 RCW, are subject to the allotment procedures defined in
9 this section and RCW 43.88.110. Contracts shall not be executed that
10 call for expenditures in excess of the approved allotment, and the
11 total amount shown in such contracts for the cost of future work that
12 has not been appropriated shall not exceed the amount identified for
13 such work in the level of funding approved by the office of financial
14 management at the completion of predesign.

15 NEW SECTION. **Sec. 904.** Appropriations for design and construction
16 of facilities on higher education branch campuses shall be expended
17 only after funds are allotted to institutions of higher education on
18 the basis of: (1) Comparable unit cost standards, as determined by the
19 office of financial management in consultation with the higher
20 education coordinating board; (2) costs consistent with other higher
21 education teaching facilities in the state; and (3) student full-time
22 equivalent enrollment levels as established by the office of financial
23 management in consultation with the higher education coordinating
24 board.

25 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
26 are carried out in accordance with legislative intent, funds shall not
27 be allotted until project lists are on file at the office of financial
28 management. No expenditure may be incurred or obligation entered into
29 for appropriations referring to this section until the office of
30 financial management has approved the allotment of the funds to be
31 expended.

32 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
33 expenditure of reappropriations and appropriations in order to: (a)
34 Rehabilitate infrastructure resources; (b) accelerate environmental
35 rehabilitation and restoration projects for the improvement of the
36 state's natural environment; (c) reduce additional costs associated

1 with acquisition and construction inflationary pressures; and (d)
2 provide additional employment opportunities associated with capital
3 expenditures.

4 (2) In order to meet the goals of this section, the following
5 conditions apply to appropriations that reference this section: (a) To
6 the extent feasible, agencies are directed to accelerate expenditure
7 rates at the current level of permanent employees and shall use
8 contracted design and construction services wherever necessary to meet
9 the goals of this section; and (b) reappropriations that reference this
10 subsection (2)(b) shall lapse on June 30, 2003.

11 (3) The office of financial management shall report the following
12 to the appropriate fiscal committees of the legislature by January 30,
13 2003: (a) A listing of reappropriations in the governor's 2003-2005
14 capital budget recommendation that have been reappropriated one or more
15 times and have ten percent or more of the original appropriation
16 unexpended; and (b) an explanation of why the appropriation remains
17 unexpended.

18 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
19 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
20 financial contracts, paid from any funds of an agency, appropriated or
21 nonappropriated, for the purposes indicated and in not more than the
22 principal amounts indicated, plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW. When securing properties under
24 this section, agencies shall use the most economical financial contract
25 option available, including long-term leases, lease-purchase
26 agreements, lease-development with option to purchase agreements or
27 financial contracts using certificates of participation. The director
28 of general administration shall ensure that the clustering of state
29 facilities and the collocation and consolidation of state agencies take
30 place where such configurations are economical and consistent with
31 agency space needs. Agencies shall assist the department of general
32 administration with facility collocation and consolidation efforts.

33 State agencies may enter into agreements with the department of
34 general administration and the state treasurer's office to develop
35 requests to the legislature for acquisition of properties and
36 facilities through financial contracts. The agreements may include
37 charges for services rendered.

38 (1) Secretary of state:

1 (a) Enter into a financing contract in the amount of \$13,582,200
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW to purchase or construct a regional archives building in eastern
4 Washington.

5 (b) Enter into a financing contract in the amount of \$653,800 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to purchase technology equipment and software for an electronic data
8 archive, provided that authority to expend funding for acquisition of
9 technology equipment and software associated with the electronic data
10 archive is conditioned on compliance with section 902 of the 2001-2003
11 operating budget bill (information services projects).

12 (2) Department of general administration:

13 (a) Enter into a financing contract in the amount of \$3,956,000
14 plus financing expenses and required reserves pursuant to chapter 39.94
15 RCW, to expand the existing Isabella Bush records center in Tumwater
16 for use by state agencies.

17 (b) Enter into a financing contract in the amount of \$35,656,000
18 plus financing expenses and required reserves pursuant to chapter 39.94
19 RCW, to purchase two existing office buildings and associated land in
20 Tacoma for use by the department of social and health services.

21 (3) Department of corrections:

22 (a) Enter into a financing contract in the amount of \$4,588,000
23 plus financing expenses and required reserves pursuant to chapter 39.94
24 RCW to purchase or construct a correctional industries transportation
25 services warehouse.

26 (b) Enter into a financing contract in the amount of \$7,000,000
27 plus financing expenses and required reserves pursuant to chapter 39.94
28 RCW to purchase or construct work release beds.

29 (c) Enter into a financing contract in the amount of \$4,970,403
30 plus financing expenses and required reserves pursuant to chapter 39.94
31 RCW to purchase or construct reynolds work release.

32 (d) Enter into a financing contract in the amount of \$7,016,000
33 plus financing expenses and required reserves pursuant to chapter 39.94
34 RCW to construct lethal fences at either the Washington state
35 penitentiary, or the Washington correction center, or both.

36 (4) Department of veterans affairs: Enter into a financing
37 contract in the amount of \$12,000,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to construct a skilled
39 nursing home in Retsil.

1 (5) State parks and recreation: It is the intent of the
2 legislature that the operating revenues of the department provide the
3 primary source of funds necessary to meet financing contract
4 obligations for the projects financed under this authority. In
5 addition, state parks and recreation is authorized to pledge to make
6 payments from appropriated funds pursuant to chapter 39.94 RCW in order
7 to:

8 (a) Enter into financing contracts in the amount of \$1,500,000 plus
9 financing expenses and required reserves pursuant to chapter 39.94 RCW
10 to purchase and install cabins and yurts statewide.

11 (b) Enter into financing contracts in the amount of \$165,000 plus
12 financing expenses and required reserves pursuant to chapter 39.94 RCW
13 to convert the lighthouse keeper's house into a rental unit at Fort
14 Canby state park.

15 (c) Enter into financing contracts in the amount of \$1,000,000 plus
16 financing expenses and required reserves pursuant to chapter 39.94 RCW
17 to construct revenue generating facilities at Deception Pass state
18 park.

19 (d) Enter into financing contracts in the amount of \$1,000,000 plus
20 financing expenses and required reserves pursuant to chapter 39.94 RCW
21 to construct concession facilities statewide.

22 (e) Enter into financing contracts in the amount of \$1,000,000 plus
23 financing expenses and required reserves pursuant to chapter 39.94 RCW
24 to construct revenue generating day-use amenities statewide.

25 (f) Enter into financing contracts in the amount of \$1,000,000 plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW
27 to upgrade three Puget Sound environmental learning centers to make
28 them more useable during off-season times.

29 (g) Enter into financing contracts in the amount of \$500,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 to improve moorage and campsite electrification statewide.

32 (h) Enter into financing contracts in the amount of \$7,000,000 plus
33 financing expenses and required reserves pursuant to chapter 39.94 RCW
34 to construct a replacement dining facility at Fort Worden state park.

35 (6) Community and technical colleges:

36 (a) Enter into a financing contract on behalf of Edmonds Community
37 College in the amount of \$4,106,300 plus financing expenses and
38 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
39 Montlake Terrace hall.

1 (b) Enter into a financing contract on behalf of Edmonds Community
2 College in the amount of \$3,134,900 plus financing expenses and
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the
4 student center building.

5 (c) Enter into a financing contract on behalf of Highline Community
6 College in the amount of \$15,066,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to replace the student
8 union building.

9 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
10 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
11 in this act for original construction of school plant facilities is
12 provided solely for the purposes of RCW 28A.335.210. The Washington
13 state arts commission may combine the proceeds from individual projects
14 in order to fund larger works of art or mobile art displays in
15 consultation with the superintendent of public instruction and
16 representatives of school district boards.

17 (2) One-half of one percent of moneys appropriated in this act for
18 original construction or any major renovation or remodel work exceeding
19 two hundred thousand dollars by colleges or universities is provided
20 solely for the purposes of RCW 28B.10.027. The Washington state arts
21 commission may combine the proceeds from individual projects in order
22 to fund larger works of art or mobile art displays in consultation with
23 the board of regents or trustees.

24 (3) One-half of one percent of moneys appropriated in this act for
25 original construction of any public building by a state agency as
26 defined in RCW 43.17.020 is provided solely for the purposes of RCW
27 43.17.200. The Washington state arts commission may combine the
28 proceeds from individual projects in order to fund larger works of art
29 or mobile art displays in consultation with the state agency.

30 (4) At least eighty-five percent of the moneys spent by the
31 Washington state arts commission during the 1999-2001 biennium for the
32 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
33 solely for direct acquisition of works of art.

34 NEW SECTION. **Sec. 909.** The amounts shown under the headings
35 "Prior Biennia," "Future Biennia," and "Total" in this act are for
36 informational purposes only and do not constitute legislative approval
37 of these amounts.

1 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
2 appropriations and, unless the context clearly provides otherwise, are
3 subject to the relevant conditions and limitations applicable to
4 appropriations. Reappropriations shall be limited to the unexpended
5 balances remaining on June 30, 1999, from the 1997-1999 biennial
6 appropriations for each project.

7 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
8 the governor may assign responsibility for predesign, design,
9 construction, and other related activities to any appropriate agency.

10 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
11 act for capital projects are not received by the state, the department
12 or agency to which the moneys were appropriated may replace the federal
13 moneys with funds available from private or local sources. No
14 replacement may occur under this section without the prior approval of
15 the director of financial management in consultation with the senate
16 committee on ways and means and the house of representatives capital
17 budget committee.

18 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
19 appropriations under this act that require a match of nonstate money or
20 in-kind contributions, the following requirement, consistent with RCW
21 43.88.150, shall apply: Expenditures of state money shall be timed so
22 that the state share of project expenditures never exceeds the intended
23 state share of total project costs.

24 (2) Provision of the full amount of required matching funds is not
25 required to permit the expenditure of capital budget appropriations for
26 phased projects if a proportional amount of the required matching funds
27 is provided for each distinct, identifiable phase of the project.

28 NEW SECTION. **Sec. 914.** Any capital improvements or capital
29 projects involving construction or major expansion of a state office
30 facility, including, but not limited to, district headquarters,
31 detachment offices, and off-campus faculty offices, shall be reviewed
32 by the department of general administration for possible consolidation,
33 collocation, and compliance with state office standards before
34 allotment of funds. The intent of the requirement imposed by this
35 section is to eliminate duplication and reduce total office space

1 requirements where feasible, while ensuring proper service to the
2 public.

3 NEW SECTION. **Sec. 915.** The governor, through the office of
4 financial management, may authorize a transfer of appropriation
5 authority provided for a capital project that is in excess of the
6 amount required for the completion of such project to another capital
7 project for which the appropriation is insufficient. No such transfer
8 may be used to expand the capacity of any facility beyond that intended
9 by the legislature in making the appropriation. Such transfers may be
10 effected only between capital appropriations to a specific department,
11 commission, agency, or institution of higher education and only between
12 capital projects that are funded from the same fund or account. No
13 transfers may occur between projects to local government agencies
14 except where the grants are provided within a single omnibus
15 appropriation and where such transfers are specifically authorized by
16 the implementing statutes which govern the grants.

17 For purposes of this section, the governor may find that an amount
18 is in excess of the amount required for the completion of a project
19 only if: (1) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (2) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 For the purposes of this section, the legislature intends that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 A report of any transfer effected under this section, except
31 emergency projects or any transfer under \$250,000, shall be filed with
32 the legislative fiscal committees of the senate and house of
33 representatives by the office of financial management at least thirty
34 days before the date the transfer is effected. The office of financial
35 management shall report all emergency or smaller transfers within
36 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 916.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 917.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately.

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