
SENATE BILL 5327

State of Washington **57th Legislature** **2001 Regular Session**

By Senators Haugen, West and Gardner; by request of Governor Locke

Read first time 01/19/2001. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 creating new sections; making appropriations and authorizing
3 expenditures for capital improvements; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
6 is hereby adopted and, subject to the provisions hereinafter set forth,
7 the several amounts hereinafter specified, or as much thereof as may be
8 necessary to accomplish the purposes designated, are hereby
9 appropriated from the several accounts and funds hereinafter named to
10 the designated state agencies and offices for employee compensation and
11 other expenses, for capital projects, and for other specified purposes,
12 including the payment of any final judgments arising out of such
13 activities, for the period ending June 30, 2003.

14 (2) Unless the context clearly requires otherwise, the definitions
15 in this subsection apply throughout this act.

16 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
17 June 30, 2002.

18 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
19 June 30, 2003.

- 1 (c) "FTE" means full-time equivalent.
- 2 (d) "Lapse" or "revert" means the amount shall return to an
- 3 unappropriated status.
- 4 (e) "Provided solely" means the specified amount may be spent only
- 5 for the specified purpose.

6 **PART I**
7 **GENERAL GOVERNMENT AGENCIES--OPERATING**

8 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

9 Motor Vehicle Account--State Appropriation \$ 305,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 The entire appropriation is provided solely for costs associated
14 with the motor fuel quality program.

15 NEW SECTION. **Sec. 102. FOR THE LEGISLATIVE EVALUATION AND**
16 **ACCOUNTABILITY PROGRAM**

17 Motor Vehicle Account--State Appropriation \$ 697,000

18 NEW SECTION. **Sec. 103. FOR THE UTILITIES AND TRANSPORTATION**
19 **COMMISSION**

20 Grade Crossing Protective Account--State
21 Appropriation \$ 184,000

22 The appropriation in this section is subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity: The utilities and transportation commission shall
25 develop a competitive rail grade crossing safety grant program which
26 will fully fund selected safety projects to the extent allowable under
27 chapter 81.53 RCW.

28 NEW SECTION. **Sec. 104. FOR THE STATE AUDITOR**

29 Motor Vehicle Account--State Appropriation \$ 126,000

30 The appropriation in this section is subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity: The entire appropriation is provided solely for

1 costs associated with the local government finance reporting system
2 project.

3 NEW SECTION. **Sec. 105. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Motor Vehicle Account--State Appropriation \$ 819,000

6 The appropriation in this section is subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity: A report of actual expenditures and descriptions of
9 the expenditures from the motor vehicle fund will be submitted to the
10 legislature with the governor's 2001-2003 biennial budget request.

11 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

12 NEW SECTION. **Sec. 106. FOR WASHINGTON STATE PARKS AND**
13 **RECREATION--CAPITAL PROJECTS**

14 Motor Vehicle Account--State Appropriation \$ 4,963,000

15 The appropriation in this section is subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) \$4,200,000 is provided solely for the Mt. Spokane Highway
19 Project.

20 (2) \$763,000 of the motor vehicle account--state appropriation is
21 a reappropriation for projects approved for the 1999-2001 biennium.

22 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Account--State Appropriation . . .	\$	1,788,000
Highway Safety Account--Federal Appropriation . .	\$	5,671,000
School Zone Safety--State Appropriation	\$	1,504,000
TOTAL APPROPRIATION	\$	8,963,000

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	305,000
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NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State		
Appropriation	\$	50,382,000
Motor Vehicle Account--State Appropriation . . .	\$	1,887,000
County Arterial Preservation Account--State		
Appropriation	\$	28,753,000
TOTAL APPROPRIATION	\$	81,022,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$1,519,000 of the motor vehicle account--state appropriation is provided solely for supervision of counties as set forth in RCW 46.68.120(1).

(2) \$368,000 of the motor vehicle account--state appropriation is provided solely for county ferries as set forth in RCW 47.56.725(4).

NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

Urban Arterial Trust Account--State		
Appropriation	\$	94,690,000
Transportation Improvement Account--State		
Appropriation	\$	119,005,000
TOTAL APPROPRIATION	\$	213,695,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The transportation improvement account--state
4 appropriation includes \$47,325,000 in proceeds from the sale of bonds
5 authorized by RCW 47.26.500.

6 NEW SECTION. **Sec. 205. FOR THE SENATE**

7 Motor Vehicle Account--State Appropriation . . . \$ 1,677,000

8 NEW SECTION. **Sec. 206. FOR THE LEGISLATIVE TRANSPORTATION**
9 **COMMITTEE**

10 Motor Vehicle Account--State Appropriation . . . \$ 3,716,000

11 NEW SECTION. **Sec. 207. FOR THE MARINE EMPLOYEES COMMISSION**

12 Puget Sound Ferry Operations Account--State
13 Appropriation \$ 332,000

14 NEW SECTION. **Sec. 208. FOR THE TRANSPORTATION COMMISSION**

15 Motor Vehicle Account--State Appropriation . . . \$ 773,000

16 NEW SECTION. **Sec. 209. FOR THE FREIGHT MOBILITY STRATEGIC**
17 **INVESTMENT BOARD**

18 Motor Vehicle Account--State Appropriation . . . \$ 713,000

19 The appropriation in this section is subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity: \$100,000 of the motor vehicle account--state
22 appropriation is provided solely for a comprehensive, long-term,
23 statewide freight needs analysis. These funds represent 20 percent of
24 the biennial cost and shall lapse if the additional 80 percent funding
25 is not secured from partners.

26 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--FIELD**
27 **OPERATIONS BUREAU**

28 State Patrol Highway Account--State
29 Appropriation \$ 164,532,000

30 State Patrol Highway Account--Federal
31 Appropriation \$ 7,084,000

32 State Patrol Highway Account--Private/Local
33 Appropriation \$ 169,000

1 TOTAL APPROPRIATION \$ 171,785,000

2 NEW SECTION. **Sec. 211. FOR THE WASHINGTON STATE PATROL--SUPPORT**
3 **SERVICES BUREAU**

4 State Patrol Highway Account--State
5 Appropriation \$ 81,924,000

6 State Patrol Highway Account--Private/Local
7 Appropriation \$ 735,000

8 TOTAL APPROPRIATION \$ 82,659,000

9 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
10 **MANAGEMENT AND SUPPORT SERVICES**

11 Marine Fuel Tax Refund Account--State
12 Appropriation \$ 6,000

13 Motorcycle Safety Education Account--State
14 Appropriation \$ 113,000

15 Wildlife Account--State Appropriation \$ 88,000

16 Highway Safety Account--State Appropriation . . . \$ 8,030,000

17 Motor Vehicle Account--State Appropriation . . . \$ 4,826,000

18 TOTAL APPROPRIATION \$ 13,063,000

19 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--**
20 **INFORMATION SYSTEMS**

21 Marine Fuel Tax Refund Account--State
22 Appropriation \$ 2,000

23 Motorcycle Safety Education Account--State
24 Appropriation \$ 51,000

25 Wildlife Account--State Appropriation \$ 35,000

26 Highway Safety Account--State Appropriation . . . \$ 6,216,000

27 Motor Vehicle Account--State Appropriation . . . \$ 4,306,000

28 TOTAL APPROPRIATION \$ 10,610,000

29 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
30 **SERVICES**

31 Marine Fuel Tax Refund Account--State
32 Appropriation \$ 26,000

33 Wildlife Account--State Appropriation \$ 578,000

34 Motor Vehicle Account--State Appropriation . . . \$ 60,188,000

35 TOTAL APPROPRIATION \$ 60,792,000

1 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF LICENSING--DRIVER**
2 **SERVICES**
3 Motorcycle Safety Education Account--State
4 Appropriation \$ 2,223,000
5 Highway Safety Account--State Appropriation . . . \$ 82,074,000
6 TOTAL APPROPRIATION \$ 84,297,000

7 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**
9 Motor Vehicle Account--State Appropriation . . . \$ 55,169,000
10 Motor Vehicle Account--Federal Appropriation . . \$ 400,000
11 TOTAL APPROPRIATION \$ 55,569,000

12 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **AVIATION--PROGRAM F**
14 Aeronautics Account--State Appropriation \$ 4,852,000
15 Aircraft Search and Rescue Safety and
16 Education Account--State Appropriation . . . \$ 160,000
17 Multimodal Transportation Account--State
18 Appropriation \$ 1,650,000
19 TOTAL APPROPRIATION \$ 6,662,000

20 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **IMPROVEMENTS--PROGRAM I**
22 Motor Vehicle Account--State Appropriation . . . \$ 771,895,000
23 Motor Vehicle Account--Federal Appropriation . . \$ 233,624,000
24 Motor Vehicle Account--Private/Local
25 Appropriation \$ 13,464,000
26 Special Category C Account--State
27 Appropriation \$ 61,000,000
28 TOTAL APPROPRIATION \$ 1,079,983,000

29 The appropriations in this section are provided for the location,
30 design, right of way acquisition, or construction of state highway
31 projects designated as improvements under RCW 47.05.030. The
32 appropriations in this section are subject to the following conditions
33 and limitations and specified amounts are provided solely for that
34 activity:

35 (1) The special category C account--state appropriation of
36 \$61,000,000 includes \$56,500,000 in proceeds from the sale of bonds

1 authorized by RCW 47.10.812. The transportation commission may
2 authorize the use of current revenues available to the department of
3 transportation in lieu of bond proceeds for any part of the state
4 appropriation.

5 (2) The department shall report December 1st and June 1st of each
6 year to the senate transportation committee and the house of
7 representatives transportation committee and the office of financial
8 management on the timing and the scope of work being performed for the
9 regional transit authority known as sound transit. This report shall
10 provide a description of all department activities related to the
11 regional transit authority including investments in state-owned
12 infrastructure.

13 (3) The motor vehicle account--federal appropriation in this
14 section is transferrable to the multimodal transportation account to
15 ensure efficient funds management and program delivery.

16 (4) The motor vehicle account--state appropriation includes
17 \$750,000,000 in proceeds from the sale of bonds authorized by RCW
18 47.10.843. The transportation commission may authorize the use of
19 current revenues available to the department of transportation in lieu
20 of bond proceeds for any part of the state appropriation.

21 (5) \$6,263,000 of the motor vehicle account--state appropriation is
22 provided solely for the completion of following seven weigh in motion
23 stations: SeaTac South I-5, SeaTac North I-5, Kelso, Spokane Port of
24 Entry, Plymouth Port of Entry, Everett South I-5, and Cle Elum East I-
25 90. The Washington state patrol and department of transportation shall
26 work cooperatively to complete these projects.

27 (6) The department, in delivering the highway construction program,
28 shall, to the extent possible, maximize the use of temporary and
29 overtime full time equivalent positions and, where appropriate,
30 seasonal employees. The department shall report quarterly on program
31 delivery and related workforce adjustments.

32 (7) Savings generated from the application of new project delivery
33 tools and efficiencies shall be reinvested into high priority
34 construction activities. These savings shall be documented with
35 savings from other programs and reported to the office of financial
36 management and the transportation committees of the house of
37 representatives and senate.

1 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

3 Motor Vehicle Account--State Appropriation . . . \$ 4,874,000

4 The appropriation in this section is subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) The motor vehicle fund--state appropriation includes \$1,400,000
8 in proceeds from the sale of bonds authorized in RCW 47.10.834.

9 (2) The department of transportation shall include the
10 establishment of high occupancy toll (HOT) lanes in its assessment of
11 public private opportunities to improve the state transportation
12 system.

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **HIGHWAY MAINTENANCE--PROGRAM M**

15 Motor Vehicle Account--State Appropriation . . . \$ 284,629,000

16 Motor Vehicle Account--Federal Appropriation . . \$ 500,000

17 Motor Vehicle Account--Private/Local

18 Appropriation \$ 3,500,000

19 TOTAL APPROPRIATION \$ 288,629,000

20 The appropriations in this section are subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity:

23 (1) If portions of the appropriations in this section are required
24 to fund maintenance work resulting from major disasters not covered by
25 federal emergency funds such as fire, flooding, and major slides,
26 supplemental appropriations will be requested.

27 (2) The department shall request an unanticipated receipt for any
28 federal moneys received for emergency snow and ice removal and shall
29 place an equal amount of the motor vehicle fund--state into unallotted
30 status. This exchange shall not affect the amount of funding available
31 for snow and ice removal.

32 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **PRESERVATION--PROGRAM P**

34 Motor Vehicle Account--State Appropriation . . . \$ 80,806,000

35 Motor Vehicle Account--Federal Appropriation . . \$ 285,318,000

36 Motor Vehicle Account--Private/Local

1	Appropriation	\$	4,000,000
2	Multimodal Transportation Account--State		
3	Appropriation	\$	166,287,000
4	Multimodal Transportation Account--Federal		
5	Appropriation	\$	95,682,000
6	TOTAL APPROPRIATION	\$	632,093,000

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) The motor vehicle account--federal appropriation in this
11 section is transferrable to the multimodal transportation account to
12 ensure efficient funds management and program delivery.

13 (2) The department of transportation is authorized to maximize the
14 use of federal and state funds to implement the provisions of this
15 section.

16 (3) The department, in delivering the highway construction program,
17 shall, to the extent possible, maximize the use of temporary and
18 overtime full time equivalent positions and, where appropriate,
19 seasonal employees. The department shall report quarterly on program
20 delivery and related workforce adjustments.

21 (4) Savings generated from the application of new project delivery
22 tools and efficiencies shall be reinvested into other high priority
23 construction activities. These savings shall be documented with
24 savings from other programs and reported to the office of financial
25 management and the transportation committees of the house of
26 representatives and senate.

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **TRAFFIC OPERATIONS--PROGRAM Q**

29	Motor Vehicle Account--State Appropriation . . .	\$	50,007,000
30	Motor Vehicle Account--Federal Appropriation . .	\$	12,547,000
31	Motor Vehicle Account--Private/Local		
32	Appropriation	\$	125,000
33	TOTAL APPROPRIATION	\$	62,679,000

34 The appropriations in this section are subject to the following
35 conditions and limitations and the specified amount is provided solely
36 for that activity:

1 (1) The motor vehicle account--state appropriation includes
2 \$2,986,000 for state matching funds for federally selected competitive
3 grant or congressional earmark projects other than commercial vehicle
4 information system and network (CVISN). These moneys shall be placed
5 into reserve status until such time as federal funds are secured and a
6 state match is required. An additional \$104,000 of the motor vehicle--
7 state appropriation is provided for the state share of these projects
8 to be carried forward from the 1999-2001 biennium.

9 (2) The motor vehicle account--state appropriation includes
10 \$2,450,000 for the continuation and expansion of the roving service
11 patrol program.

12 (3) The department of transportation shall work with the utilities
13 and transportation commission to explore the implementation of a *511
14 traveler information hotline. Following their examination, the
15 agencies shall report their findings to the office of financial
16 management and the appropriate legislative committees by December 1,
17 2001.

18 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

20	Motor Vehicle Account--State Appropriation . . . \$	104,092,000
21	Motor Vehicle Account--Federal Appropriation . . \$	2,654,000
22	Puget Sound Ferry Operations Account--State	
23	Appropriation \$	7,208,000
24	Multimodal Transportation Account--State	
25	Appropriation \$	4,717,000
26	TOTAL APPROPRIATION \$	118,671,000

27 The appropriations in this section are subject to the following
28 conditions and limitations and the specified amount is provided solely
29 for that activity: \$500,000 of the motor vehicle account--state
30 appropriation is provided solely for a thorough and independent
31 performance review of the department's administrative practices and
32 funding levels by the joint legislative audit and review committee.
33 The review shall include, but not be limited to: An assessment of
34 current practices; an evaluation of the relationship of existing
35 organizational structures to program delivery; benchmark comparisons of
36 specific functions where appropriate; the identification of possible
37 gaps or overlaps; and recommendations for administrative reforms and
38 efficiencies. The final report shall be submitted to the office of

1 financial management and the transportation committees of the house of
2 representatives and senate by June 30, 2002.

3 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

5	Motor Vehicle Account--State Appropriation . . . \$	9,007,000
6	Motor Vehicle Account--Federal Appropriation . . \$	19,838,000
7	Multimodal Transportation Account--State	
8	Appropriation \$	1,107,000
9	Multimodal Transportation Account--Federal	
10	Appropriation \$	2,000,000
11	TOTAL APPROPRIATION \$	31,952,000

12 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

14	Motor Vehicle Account--State Appropriation . . . \$	36,418,000
15	Puget Sound Ferry Operations Account--State	
16	Appropriation \$	4,358,000
17	TOTAL APPROPRIATION \$	40,776,000

18 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

19	Motor Vehicle Account--State Appropriation . . . \$	464,000
20	Puget Sound Ferry Operations Account--State	
21	Appropriation \$	154,000
22	TOTAL APPROPRIATION \$	618,000

23 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

24	Motor Vehicle Account--State Appropriation . . . \$	731,000
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25 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
26 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

27	Motor Vehicle Account--State Appropriation . . . \$	4,128,000
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28 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

29	Motor Vehicle Account--State Appropriation . . . \$	1,990,000
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30 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
31 ADMINISTRATION

32	Motor Vehicle Account--State Appropriation . . . \$	26,811,000
33	Puget Sound Ferry Operations Account--State	
34	Appropriation \$	4,204,000
35	TOTAL APPROPRIATION \$	31,015,000

1 (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
2 ENTERPRISES

3 Motor Vehicle Account--State Appropriation . . . \$ 278,000

4 (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
5 PROJECTS SURCHARGE

6 Motor Vehicle Account--State Appropriation . . . \$ 1,547,000

7 (8) FOR ARCHIVES AND RECORDS MANAGEMENT

8 Motor Vehicle Account--State Appropriation . . . \$ 469,000

9 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **PUBLIC TRANSPORTATION--PROGRAM V**

11 Multimodal Transportation Account--State
12 Appropriation \$ 29,042,000

13 Multimodal Transportation Account--Federal
14 Appropriation \$ 3,874,000

15 Multimodal Transportation Account--Private/Local
16 Appropriation \$ 205,000

17 TOTAL APPROPRIATION \$ 33,121,000

18 The appropriations in this section are subject to the following
19 conditions and limitations and the specified amount is provided solely
20 for that activity: \$240,000 of the multimodal transportation account--
21 state appropriation is provided solely for the creation of a center for
22 transportation and land use coordination to be established jointly by
23 the department of transportation and the office of community
24 development. State funds are conditioned upon the acquisition of
25 private sector contributions.

26 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

28 Motor Vehicle Account--State Appropriation . . . \$ 177,266,000

29 Motor Vehicle Account--Federal Appropriation . . \$ 37,472,000

30 TOTAL APPROPRIATION \$ 214,738,000

31 The appropriations in this section are provided for improving the
32 Washington state ferry system, including, but not limited to, vessel
33 acquisition, vessel construction, major and minor vessel improvements,
34 and terminal construction and improvements. The appropriations in this

1 section are subject to the following conditions and limitations and
2 specified amounts are provided solely for that activity:

3 (1) The appropriations in this section, unless otherwise specified,
4 are provided to carry out only the projects in the Washington state
5 ferries capital program plan - version 3. The department shall
6 reconcile the 1999-2001 capital expenditures within ninety days of the
7 end of the biennium and submit a final report to the senate
8 transportation committee, the house of representatives transportation
9 committee, and the office of financial management.

10 (2) The motor vehicle account--state appropriation includes
11 \$120,000,000 in proceeds from the sale of bonds authorized by RCW
12 47.10.843. The transportation commission may authorize the use of
13 current revenues available to the motor vehicle account in lieu of bond
14 proceeds for any part of the state appropriation.

15 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **MARINE--PROGRAM X**

17 Motor Vehicle Account--State Appropriation . . . \$	25,947,000
18 Puget Sound Ferry Operations Account--State	
19 Appropriation \$	295,285,000
20 TOTAL APPROPRIATION \$	321,232,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) The appropriation is based on the budgeted expenditure of
25 \$46,440,000 for vessel operating fuel in the 2001-2003 biennium. If
26 the actual cost of fuel is less than this budgeted amount, the excess
27 amount may not be expended. If the actual cost exceeds this amount,
28 the department shall request a supplemental appropriation.

29 (2) The appropriation provides for the compensation of ferry
30 employees. The expenditures for compensation paid to ferry employees
31 during the 2001-2003 biennium may not exceed \$206,696,000 plus a dollar
32 amount, as prescribed by the office of financial management, that is
33 equal to any insurance benefit increase granted general government
34 employees in excess of \$432.82 a month annualized per eligible marine
35 employee multiplied by the number of eligible marine employees for the
36 respective fiscal year, a dollar amount as prescribed by the office of
37 financial management for costs associated with pension amortization
38 charges, and a dollar amount prescribed by the office of financial

1 management for salary increases during the 2001-2003 biennium. For the
 2 purposes of this section, the expenditures for compensation paid to
 3 ferry employees shall be limited to salaries and wages and employee
 4 benefits as defined in the office of financial management's policies,
 5 regulations, and procedures named under objects of expenditure "A" and
 6 "B" (7.2.6.2).

7 The prescribed salary and insurance benefit increase or decrease
 8 dollar amount that shall be allocated from the governor's compensation
 9 appropriations is in addition to the appropriation contained in this
 10 section and may be used to increase or decrease compensation costs,
 11 effective July 1, 2001, and thereafter, as established in the 2001-2003
 12 general fund operating budget.

13 (3) During fiscal years 2002 and 2003, the commission is authorized
 14 to increase Washington state ferry tariffs in excess of the fiscal
 15 growth factor, established under chapter 43.135 RCW.

16 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
 17 **RAIL--PROGRAM Y**

18	Essential Rail Assistance Account--State		
19	Appropriation	\$	200,000
20	Multimodal Transportation Account--State		
21	Appropriation	\$	105,147,000
22	Multimodal Transportation Account--Federal		
23	Appropriation	\$	160,630,000
24	TOTAL APPROPRIATION	\$	265,977,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations and specified amounts are provided solely
 27 for that activity: \$160,000,000 of the multimodal transportation
 28 account--federal appropriation is contingent on the availability of
 29 federal funds through the enactment of the high speed rail investment
 30 act. Should these funds not be available, this amount shall lapse.

31 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--**
 32 **LOCAL PROGRAMS--PROGRAM Z**

33	Motor Vehicle Account--State Appropriation . . .	\$	102,081,000
34	Motor Vehicle Account--Federal Appropriation . .	\$	2,569,000
35	TOTAL APPROPRIATION	\$	104,650,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) \$42,820,000 of the motor vehicle account--state appropriation
5 is provided solely for the state program share of freight mobility
6 projects as identified by the freight mobility strategic investment
7 board. The amount provided in this subsection can only be expended
8 upon authorization from the freight mobility strategic investment
9 board.

10 (2) The motor vehicle account--state appropriation includes
11 \$70,000,000 in proceeds from the sale of bonds authorized by RCW
12 47.10.843. The transportation commission may authorize the use of
13 current revenues available to the department of transportation in lieu
14 of bond proceeds for any part of the state appropriation.

15 (3) \$6,500,000 of the motor vehicle account--state appropriation is
16 provided solely for a small city pavement preservation program, to be
17 administered by the department's highways and local programs division.

18 (4) \$15,000,000 of the motor vehicle account--state appropriation
19 is provided solely for a county corridor congestion relief program, to
20 be administered by the department's highways and local programs
21 division. Urban corridors must connect to urban or significant
22 activity centers; begin or end at the intersection of another arterial,
23 state highway, or limited access freeway system; and provide an
24 alternate route to the limited access freeway system. The purpose of
25 the program is to provide funding for congested urban corridors, as
26 defined and selected by the department of transportation in
27 consultation with counties and regional transportation planning
28 organizations. At a minimum, project selection criteria should
29 include: Consistency with regional transportation plans; measurable
30 improvements in mobility; cost effectiveness; systematic corridor
31 mobility improvements rather than isolated "spot" improvements; and
32 optimal timing for construction.

33 (5) \$5,000,000 of the motor vehicle account--state appropriation is
34 provided solely for improving traffic and pedestrian safety near
35 schools. The highways and local programs division within the
36 department of transportation shall administer this program. Funds
37 should be used for traffic and pedestrian improvements near schools,
38 including roadway channelization and signalization.

1 (6) \$10,000,000 of the motor vehicle account--state appropriation
2 is provided solely for city and county fish passage barrier removal and
3 habitat restoration. Funds should be used for eliminating fish passage
4 barriers, including stormwater facilities, and providing for habitat
5 restoration for salmonid species that are listed as threatened or
6 endangered. The amount provided in this section may only be expended
7 upon authorization from the department of transportation's
8 environmental affairs office.

9 (7) \$10,000,000 of the motor vehicle fund--state appropriation is
10 provided solely for a city corridor congestion relief program, to be
11 administered by the department's highways and local programs division.
12 Urban corridors must connect to urban or significant activity centers,
13 begin or end at the intersection of another arterial, state highway or
14 limited access freeway system, and provide an alternate route to the
15 limited access freeway system. The purpose of the program is to
16 provide funding for congested urban corridors as defined and selected
17 by the department of transportation in consultation with cities and
18 regional transportation planning organizations. At a minimum, project
19 selection criteria should include: Consistency with regional
20 transportation plans; measurable improvements in mobility; cost
21 effectiveness; systematic corridor mobility improvements rather than
22 isolated "spot" improvements; and optimal timing for construction.

23 (End of part)

PART III
TRANSPORTATION AGENCIES CAPITAL FACILITIES

NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

State Patrol Highway Account--State

Appropriation \$ 12,266,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$500,000 of the state patrol highway account--state is provided for statewide emergency generator replacement. (02-1-001)

(2) \$400,000 of the state patrol highway account--state is provided for Shelton academy administration building HVAC replacement. (02-1-002)

(3) \$680,000 of the state patrol highway account--state is provided for statewide minor works preservation. (02-1-003)

(4) \$150,000 of the state patrol highway account--state is provided for Grass Mt. communications building and site improvements. (02-1-019)

(5) \$240,000 of the state patrol highway account--state is provided for Manastash communications site tower construction. (02-1-020)

(6) \$280,000 of the state patrol highway account--state is provided for Joe Butte communications site tower construction. (02-1-021)

(7) \$3,500,000 of the state patrol highway account--state is provided for Shelton academy kitchen/dining expansion. (02-2-007)

(8) \$1,400,000 of the state patrol highway account--state is provided to acquire property at the Shelton academy. (02-2-009)

(9) \$100,000 of the state patrol highway account--state is provided for land acquisition for the Spokane crime laboratory. (02-2-013)

(10) \$2,023,000 of the state patrol highway account--state is provided for relocation of vehicle equipping facility. (02-2-014)

(11) \$270,000 of the state patrol highway account--state is provided for acquisition/predesign of Walla Walla detachment office. (02-2-002)

1 (12) \$350,000 of the state patrol highway account--state is
2 provided for land acquisition for the Colville detachment office.
3 (02-2-024)

4 (13) \$2,100,000 of the state patrol highway account--state is
5 provided for design/construction addition at the Ridgefield port of
6 entry. (02-2-030)

7 (14) \$20,000 of the state patrol highway account--state is provided
8 for North Spokane detachment office predesign. (02-2-031)

9 (15) \$253,000 of the state patrol highway account--state is
10 provided to replace traffic enforcement aircraft. (02-2-033)

11 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**
13 Motor Vehicle Account--State Appropriation . . . \$ 17,745,000

14 (End of part)

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**PART IV
TRANSFERS AND DISTRIBUTIONS**

**NEW SECTION. Sec. 401. FOR THE GOVERNOR--STATEWIDE COLLISION
REPORTING SYSTEM**

Motor Vehicle Account--State Appropriation . . .	\$	6,717,000
State Patrol Highway Account--State		
Appropriation	\$	926,000
TOTAL APPROPRIATION	\$	7,643,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations will be allocated by the office of financial management to the Washington state department of transportation and the Washington state patrol for the implementation and operation of a statewide collision reporting system.

**NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation . .	\$	219,846,000
Ferry Bond Retirement Account Appropriation . . .	\$	52,875,000
Transportation Improvement Board Bond Retirement		
Account--State Appropriation	\$	39,024,000
Motor Vehicle Account--State Appropriation . . .	\$	9,400,000
Special Category C Account--State		
Appropriation	\$	565,000
Transportation Improvement Account--State		
Appropriation	\$	473,000
TOTAL APPROPRIATION	\$	322,183,000

**NEW SECTION. Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Account Appropriation	\$	649,000
Special Category C Account Appropriation	\$	81,000
Transportation Improvement Account		

1	Appropriation	\$	340,000
2	TOTAL APPROPRIATION	\$	1,070,000

3 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
4 **FOR DISTRIBUTION**

5 Motor Vehicle Account Appropriation for motor vehicle
6 fuel tax and overload penalties distribution . . \$ 490,561,000

7 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

8 State Patrol Highway Account--State Appropriation: For
9 transfer to the Motor Vehicle Account \$ 38,800,000
10 Multimodal Transportation Account--State Appropriation:
11 For transfer to the Public Facility Construction
12 Loan Revolving Account \$ 5,000,000
13 Recreational Vehicle Account--State Appropriation: For
14 transfer to the Motor Vehicle Account \$ 1,266,000

15 The state treasurer shall transfer funds from the state patrol
16 highway account to the motor vehicle account on a quarterly basis.

17 The state treasurer shall transfer funds from the multimodal
18 transportation account to the public facility construction loan
19 revolving account after July 1, 2002. These funds are provided solely
20 for transportation-related investments that benefit rural economic
21 development.

22 The state treasurer shall transfer funds from the RV account to the
23 motor vehicle account at the request of the department of
24 transportation on an as-need basis.

25 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER--TRANSFERS**

26 Motor Vehicle Account--State Appropriation: For transfer
27 to the Highway Infrastructure Account--State . . \$ 33,000,000

28 The transfers in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) The transfers from the motor vehicle account--state to the
32 highway infrastructure account--state shall occur quarterly. Quarterly
33 distributions shall be in the amount of \$4,125,000.

1 (2) The funds transferred into the highway infrastructure account
 2 in this section shall be available for local transportation solutions
 3 to address areas such as the maintenance and preservation of existing
 4 transportation infrastructure, stormwater runoff, and the impacts of
 5 urban growth. Prior to October 1, 2001, representatives from the
 6 association of Washington cities, the Washington state association of
 7 counties, the office of financial management, and the transportation
 8 committees of the house of representatives and senate shall develop the
 9 criteria by which these funds are provided and administered.

10 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--STATE REVENUES**
 11 **FOR DISTRIBUTION**

12 Multimodal Transportation Account--State Appropriation: For
 13 distribution to public transportation benefit
 14 areas \$ 177,200,000

15 The distributions in this section are subject to the following
 16 conditions and limitations and specified amounts are provided solely
 17 for that activity:

18 (1) The legislature recognizes the need for ongoing financial
 19 assistance to public transportation benefit areas for the purposes of
 20 special needs and paratransit programs and services. Therefore, it is
 21 the intent of the legislature that the state provides funding for the
 22 current and future fiscal biennia for a portion of public
 23 transportation benefit areas' costs for these programs and services.

24 (2) Subject to subsection (1) of this section, the following
 25 amounts are to be distributed by the state treasurer from the
 26 multimodal transportation account to the following public
 27 transportation benefit areas in the amounts designated:

28					2001-03
1	System	Benefit Area	FY 2002	FY 2003	Biennium
2	Ben Franklin Transit	Benton-Franklin PTBA	\$ 2,659,329	\$ 2,659,329	\$ 5,318,658
3	Clallam Transit System	Clallam County PTBA	849,896	849,896	1,699,791
4	Community Transit	Snohomish County PTBA	7,594,571	7,594,571	15,189,141
5	C-Tran	Clark County PTBA	4,823,163	4,823,163	9,646,325
6	Community Urban Bus Service	Cowlitz PTBA	344,211	344,211	688,422
7	Everett Transit	City of Everett	615,770	615,770	1,231,540
8	Grant Transit Authority	Grant County	728,514	728,514	1,457,027
9	Grays Harbor Transportation Authority	Grays Harbor	855,765	855,765	1,711,531

1	Intercity Transit	Thurston County PTBA	3,060,023	3,060,023	6,120,045
2	Island Transit	Island County PTBA	656,969	656,969	1,313,938
3	Jefferson Transit Authority	Jefferson County PTBA	338,341	338,341	676,683
4	Kitsap Transit	Kitsap County PTBA	3,251,731	3,251,731	6,503,462
5	Link	Chelan-Douglas PTBA	1,630,683	1,630,683	3,261,366
6	Mason County Transportation Authority	Mason County	276,211	276,211	552,421
7	Metropolitan King\County	King County	39,840,430	39,840,430	79,680,860
8	Pacific Transit	Pacific County	224,823	224,823	449,645
9	Pierce Transit	Pierce County PTBA	9,329,469	9,329,469	18,658,939
10	Pullman Transit	City of Pullman	219,617	219,617	439,235
11	Skagit Transit System	Skagit PTBA	1,189,677	1,189,677	2,379,353
12	Spokane Transit Authority	Spokane County PTBA	6,394,816	6,394,816	12,789,632
13	Twin Transit	Lewis County PTBA	220,725	220,725	441,450
14	Valley Transit	Walla Walla County PTBA	534,701	534,701	1,069,402
15	Whatcom Transportation Authority	Whatcom County PTBA	2,571,061	2,571,061	5,142,123
16	Yakima Transit	City of Yakima	389,508	389,508	779,016
17	TOTAL		\$ 88,600,000	\$ 88,600,000	\$ 177,200,000

18 NEW SECTION. **Sec. 408. STATUTORY APPROPRIATIONS.** In addition to
19 the amounts appropriated in this act for revenue for distribution,
20 state contributions to the law enforcement officers' and fire fighters'
21 retirement system, and bond retirement and interest including ongoing
22 bond registration and transfer charges, transfers, interest on
23 registered warrants, and certificates of indebtedness, there is also
24 appropriated such further amounts as may be required or available for
25 these purposes under any statutory formula or under any proper bond
26 covenant made under law.

27 NEW SECTION. **Sec. 409.** The department of transportation is
28 authorized to undertake federal advance construction projects under the
29 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
30 meeting approved highway construction and preservation objectives. The
31 legislature recognizes that the use of state funds may be required to
32 temporarily fund expenditures of the federal appropriations for the
33 highway construction and preservation programs for federal advance
34 construction projects prior to conversion to federal funding.

35 NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF TRANSPORTATION--**
36 **TRANSFERS**

37 Motor Vehicle Account--State Appropriation: For

1 transfer to the Puget Sound Capital Construction
 2 Account \$ 18,000,000
 3 Advance Right-of-Way Revolving Account--State
 4 Appropriation: For transfer to the Motor
 5 Vehicle Account \$ 9,000,000

6 The department of transportation shall transfer funds to the Puget
 7 Sound capital construction account only as needed to pay existing debt
 8 service not covered by Puget Sound capital construction account shares
 9 of distributed revenue.

10 NEW SECTION. **Sec. 411. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 11 **TRANSFERS.**

12 Motor Vehicle Fund--State Patrol Highway Account:
 13 For transfer to the Department of Retirement
 14 Systems Expense Fund \$ 211,000

15 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF LICENSING--**
 16 **TRANSFERS.** The balance remaining at the close of the 2001 fiscal year
 17 in the DOL services account--state shall be transferred to the motor
 18 vehicle account--state.

19 NEW SECTION. **Sec. 413. FOR THE TRANSPORTATION IMPROVEMENT**
 20 **BOARD--TRANSFERS.** The balance remaining at the close of the 1999-01
 21 biennium in the public transportation systems account shall be
 22 transferred to the multimodal transportation account before January 1,
 23 2002.

24 (End of part)

1 **PART V**

2 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

3 NEW SECTION. **Sec. 501.** As a management tool to reduce costs and
4 make more effective use of resources, while improving employee
5 productivity and morale, agencies may offer voluntary separation and/or
6 downshifting incentives and options according to procedures and
7 guidelines established by the department of personnel and the
8 department of retirement systems in consultation with the office of
9 financial management. The options may include, but are not limited to,
10 financial incentives for: Voluntary resignation and retirement,
11 voluntary leave-without-pay, voluntary workweek or work hour reduction,
12 voluntary downward movement, or temporary separation for development
13 purposes.

14 Agencies shall report on the outcomes of their plans, and offers
15 shall be reviewed and monitored jointly by the department of personnel,
16 the department of retirement systems, and the office of personnel
17 management for reporting to the office of financial management by
18 December 1, 2002.

19 NEW SECTION. **Sec. 502.** It is the intent of the legislature that
20 agencies may implement a voluntary retirement incentive program that is
21 cost neutral or results in cost savings provided that such program is
22 approved by the directors of retirement systems, the office of
23 personnel management, and the office of financial management. Agencies
24 participating in this authorization are required to submit a report by
25 June 30, 2003, to the legislature and the office of financial
26 management on the outcome of their approved retirement incentive
27 program. The report should include information on the details of the
28 program including resulting service delivery changes, agency
29 efficiencies, the cost of the retirement incentive per participant, the
30 total cost to the state, and the projected or actual net dollar savings
31 over the 2001-2003 biennium.

32 NEW SECTION. **Sec. 503.** If any provision of this act or its
33 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 504.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and takes effect
6 immediately.

7 (End of part)

--- END ---