
HOUSE BILL 2121

State of Washington

57th Legislature

2001 Regular Session

By Representatives Jarrett, Fisher, Mitchell, Ericksen, Ballasiotes, Hurst, Haigh and Esser

Read first time 02/15/2001. Referred to Committee on Transportation.

1 AN ACT Relating to performance-based budgeting for transportation
2 agencies; and adding a new section to chapter 43.88 RCW.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 NEW SECTION. **Sec. 1.** A new section is added to chapter 43.88 RCW
5 to read as follows:

6 (1) The department of transportation, the department of licensing,
7 and the Washington state patrol shall implement a performance-based
8 budgeting process that includes cost and quality performance metrics
9 and provides a measurable link between agency authorizing statutes,
10 agency objectives, service levels, and level of budget.

11 (2) Each agency specified in subsection (1) of this section shall
12 review and inventory all programs within the agency and prepare a
13 report that recommends whether to retain, eliminate, or modify the
14 programs and funding based on authorizing language or a need for the
15 public service, along with any related statutory changes. Each agency
16 shall submit the report along with the agency's biennial budget
17 request. All future policy and budget decisions beginning with the
18 2003-2005 biennial budget must be based on whether performance-based

1 budgeting techniques have been implemented and support the agency's
2 budget and policy requests.

3 (3) The transportation agencies will develop budgets for the
4 following programs at the program level or subprogram level for
5 performance-based budgeting purposes. The department of transportation
6 will implement performance-based budgeting techniques in highway
7 maintenance, highway preservation, and highway improvements in
8 conjunction with planning. The department of licensing will implement
9 performance-based budgeting techniques in vehicle services for vehicle
10 titling and registration and driver services in the licensing service
11 offices. The Washington state patrol will implement performance-based
12 budgeting in field operations, commercial vehicle enforcement, and
13 investigations.

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