

SUBSTITUTE HOUSE BILL 1314

State of Washington 57th Legislature 2001 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives H. Sommers and Sehlin; by request of Governor Locke)

Read first time 03/27/2001. Referred to Committee on .

1 AN ACT Relating to fiscal matters; amending 1999 c 309 s 106, 111,
2 119, 130, 133, 134, 138, 223, and 708 (uncodified); amending 2000 2nd
3 sp.s. c 1 s 107, 108, 111, 112, 114, 115, 117, 124, 126, 202, 203, 205,
4 206, 207, 208, 209, 210, 211, 212, 213, 216, 217, 219, 220, 222, 301,
5 302, 304, 305, 306, 401, 501, 502, 504, 505, 507, 508, 510, 511, 512,
6 514, 515, 516, 517, 518, 519, 602, 606, 703, 704, 714, 730, and 802
7 (uncodified); adding new sections to 1999 c 309 (uncodified); making
8 appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART I

GENERAL GOVERNMENT

12 **Sec. 101.** 1999 c 309 s 106 (uncodified) is amended to read as
13 follows:

14 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

15	General Fund--State Appropriation (FY 2000) . . . \$	5,847,000
16	General Fund--State Appropriation (FY 2001) . . . \$	5,847,000
17	TOTAL APPROPRIATION \$	11,694,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations shall be transferred to
3 the legislative systems revolving fund.

4 **Sec. 102.** 1999 c 309 s 111 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

7	General Fund--State Appropriation (FY 2000) . . . \$	904,000
8	General Fund--State Appropriation (FY 2001) . . . \$	((852,000))
9		<u>944,000</u>
10	TOTAL APPROPRIATION \$	((1,756,000))
11		<u>1,848,000</u>

12 **Sec. 103.** 2000 2nd sp.s. c 1 s 107 (uncodified) is amended to read
13 as follows:

14 **FOR THE ADMINISTRATOR FOR THE COURTS**

15	General Fund--State Appropriation (FY 2000) . . . \$	13,144,000
16	General Fund--State Appropriation (FY 2001) . . . \$	((14,569,000))
17		<u>14,204,000</u>
18	Public Safety and Education Account--State	
19	Appropriation \$	((25,085,000))
20		<u>25,135,000</u>
21	Judicial Information Systems Account--State	
22	Appropriation \$	19,016,000
23	TOTAL APPROPRIATION \$	((71,814,000))
24		<u>71,499,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Funding provided in the judicial information systems account
28 appropriation shall be used for the operations and maintenance of
29 technology systems that improve services provided by the supreme court,
30 the court of appeals, the office of public defense, and the
31 administrator for the courts.

32 (2) No moneys appropriated in this section may be expended by the
33 administrator for the courts for payments in excess of fifty percent of
34 the employer contribution on behalf of superior court judges for
35 insurance and health care plans and federal social security and
36 medicare and medical aid benefits. Consistent with Article IV, section
37 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,

1 it is the intent of the legislature that the costs of these employer
2 contributions shall be shared equally between the state and county or
3 counties in which the judges serve. The administrator for the courts
4 shall continue to implement procedures for the collection and
5 disbursement of these employer contributions.

6 (3) \$223,000 of the public safety and education account
7 appropriation is provided solely for the gender and justice commission.

8 (4) \$308,000 of the public safety and education account
9 appropriation is provided solely for the minority and justice
10 commission.

11 (5) \$278,000 of the general fund--state appropriation for fiscal
12 year 2000, \$285,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$263,000 of the public safety and education account
14 appropriation are provided solely for the workload associated with tax
15 warrants and other state cases filed in Thurston county.

16 (6) \$200,000 of the public safety and education account
17 appropriation is provided solely for a unified family court pilot
18 program. Of this amount, \$150,000 is provided for the costs of
19 establishing the program and \$50,000 is provided for costs associated
20 with evaluating the efficacy of the program. The pilot program grant
21 is limited to the 1999-01 biennium. After this time, it is assumed
22 that funding for continuation of the unified family court or expansion
23 to other counties would be provided by local jurisdictions based on the
24 results of the evaluation of the program.

25 (7) \$130,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$130,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the new judicial positions
28 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

29 (8) \$132,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$136,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for the state's portion of
32 increased costs in the superior court mandatory arbitration program.

33 (9) \$750,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely to increase the number of children served
35 by court-appointed special advocates in dependency matters. The office
36 of the administrator for the courts, after consulting with the
37 Washington association of juvenile court administrators and the
38 Washington association of court-appointed special advocate/guardian ad
39 litem programs, shall distribute the funds to volunteer court-appointed

1 special advocate/guardian ad litem programs. The distribution of
2 funding shall be based on the number of children who need volunteer
3 court-appointed special advocate representation and shall be equally
4 accessible to all volunteer court-appointed special advocate/guardian
5 ad litem programs. The administrator for the courts shall not retain
6 more than six percent of total funding to cover administrative or any
7 other agency costs.

8 (10) \$30,000 of the public safety and education account--state
9 appropriation is provided solely for the office of the administrator
10 for the courts to convene a task force to review whether there are
11 revisions to existing statutes and court rules which, if implemented,
12 would decrease the likelihood of an inappropriate imposition of the
13 death penalty.

14 **Sec. 104.** 2000 2nd sp.s. c 1 s 108 (uncodified) is amended to read
15 as follows:

16 **FOR THE OFFICE OF PUBLIC DEFENSE**

17	General Fund--State Appropriation (FY 2001) . . . \$	500,000
18	Public Safety and Education Account--State	
19	Appropriation \$	((12,490,000))
20		<u>12,080,000</u>
21	TOTAL APPROPRIATION \$	((12,990,000))
22		<u>12,580,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$558,000 of the public safety and education account
26 appropriation is provided solely to increase the reimbursement for
27 private attorneys providing constitutionally mandated indigent defense
28 in nondeath penalty cases.

29 (2) \$51,000 of the public safety and education account
30 appropriation is provided solely for the implementation of House Bill
31 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
32 the amount provided in this subsection shall lapse.

33 (3) Amounts provided from the public safety and education account
34 appropriation in this section include funding for investigative
35 services in death penalty personal restraint petitions.

36 (4) The entire general fund--state appropriation is provided solely
37 for a dependency and termination legal representation funding pilot
38 program.

1 (a) The goal of the pilot program shall be to enhance the quality
2 of legal representation in dependency and termination hearings, thereby
3 reducing the number of continuances requested by contract attorneys,
4 including those based on the unavailability of defense counsel. To
5 meet the goal, the pilot shall include the following components:

6 (i) A maximum caseload requirement of 90 dependency and termination
7 cases per full-time attorney;

8 (ii) Implementation of enhanced defense attorney practice
9 standards, including but not limited to those related to reasonable
10 case preparation and the delivery of adequate client advice, as
11 developed by Washington state public defense attorneys and included in
12 the office of public defense December 1999 report *Costs of Defense and*
13 *Children's Representation in Dependency and Termination Hearings*;

14 (iii) Use of investigative and expert services in appropriate
15 cases; and

16 (iv) Effective implementation of indigency screening of all
17 dependency and termination parents, guardians, and legal custodians
18 represented by appointed counsel.

19 (b) The pilot program shall be established in one eastern and one
20 western Washington juvenile court.

21 (c) The director shall contract for an independent evaluation of
22 the pilot program benefits and costs. An interim evaluation shall be
23 submitted to the governor and fiscal committees of the legislature no
24 later than January 1, 2001. A final evaluation shall be submitted to
25 the governor and the fiscal committees of the legislature no later than
26 ninety days following the close of the 1999-01 fiscal biennium.

27 (5) \$50,000 of the public safety and education account--state
28 appropriation is provided solely for the implementation of Substitute
29 House Bill No. 2491 (DNA testing of offenders). If the bill is not
30 enacted by June 30, 2000, the amount provided in this subsection shall
31 lapse.

32 **Sec. 105.** 2000 2nd sp.s. c 1 s 111 (uncodified) is amended to read
33 as follows:

34 **FOR THE PUBLIC DISCLOSURE COMMISSION**

35	General Fund--State Appropriation (FY 2000) . . . \$	1,751,000
36	General Fund--State Appropriation (FY 2001) . . . \$	((2,170,000))
37		<u>2,307,000</u>
38	TOTAL APPROPRIATION \$	((3,921,000))

1 4,058,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$328,000 of the general fund--state
4 appropriation for fiscal year 2000 and \$760,000 of the general fund--
5 state appropriation for fiscal year 2001 are provided solely for the
6 implementation of Engrossed Second Substitute Senate Bill No. 5931
7 (electronic filing and public access). If the bill is not enacted by
8 June 30, 1999, the amounts provided shall lapse.

9 **Sec. 106.** 2000 2nd sp.s. c 1 s 112 (uncodified) is amended to read
10 as follows:

11 **FOR THE SECRETARY OF STATE**

12	General Fund--State Appropriation (FY 2000) \$	14,043,000
13	General Fund--State Appropriation (FY 2001) \$	((8,399,000))
14		<u>9,770,000</u>
15	General Fund--Private/Local Appropriation \$	120,000
16	Archives and Records Management Account--State	
17	Appropriation \$	((5,489,000))
18		<u>5,876,000</u>
19	Archives and Records Management Account--Private/	
20	Local Appropriation \$	((4,123,000))
21		<u>4,132,000</u>
22	Department of Personnel Service Account--State	
23	Appropriation \$	681,000
24	TOTAL APPROPRIATION \$	((32,855,000))
25		<u>34,622,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$2,355,000 of the general fund--state appropriation for fiscal
29 year 2000 is provided solely to reimburse counties for the state's
30 share of primary and general election costs and the costs of conducting
31 mandatory recounts on state measures.

32 (2) \$3,780,000 of the general fund--state appropriation for fiscal
33 year 2000 ~~((is))~~ and \$1,621,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely to reimburse
35 counties for the state's share of presidential preference primary
36 election costs. For expenses payable in fiscal year 2001, counties
37 shall be reimbursed only for those presidential preference primary

1 election costs that the secretary of state validates as eligible for
2 reimbursement.

3 (3) \$2,106,000 of the general fund--state appropriation for fiscal
4 year 2000 and (~~(\$2,663,000)~~) \$2,413,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for the
6 verification of initiative and referendum petitions, maintenance of
7 related voter registration records, and the publication and
8 distribution of the voters and candidates pamphlet.

9 (4) \$125,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$125,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for legal advertising of state
12 measures under RCW 29.27.072.

13 (5)(a) \$1,870,350 of the general fund--state appropriation for
14 fiscal year 2000 and \$1,907,757 of the general fund--state
15 appropriation for fiscal year 2001 are provided solely for continuing
16 the contract with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other events
18 of state-wide significance during the 1999-2001 biennium.

19 (b) The funding level for each year of the contract shall be based
20 on the amount provided in this subsection and adjusted to reflect the
21 implicit price deflator for the previous year. The nonprofit
22 organization shall be required to raise contributions or commitments to
23 make contributions, in cash or in kind, in an amount equal to forty
24 percent of the state contribution. The office of the secretary of
25 state may make full or partial payment once all criteria in (a) and (b)
26 of this subsection have been satisfactorily documented.

27 (c) The nonprofit organization shall prepare an annual independent
28 audit, an annual financial statement, and an annual report, including
29 benchmarks that measure the success of the nonprofit organization in
30 meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this subsection
32 may be used, directly or indirectly, for any of the following purposes:

33 (i) Attempting to influence the passage or defeat of any
34 legislation by the legislature of the state of Washington, by any
35 county, city, town, or other political subdivision of the state of
36 Washington, or by the congress, or the adoption or rejection of any
37 rule, standard, rate, or other legislative enactment of any state
38 agency;

39 (ii) Making contributions reportable under chapter 42.17 RCW; or

1 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
2 lodging, meals, or entertainment to a public officer or employee.

3 (6) (~~(\$867,000)~~) \$1,252,000 of the archives and records management
4 account--state appropriation is provided solely for operation of the
5 central microfilming bureau under RCW 40.14.020(8).

6 (7) \$120,000 of the general fund--private/local appropriation is
7 provided solely for the Washington quality awards council.

8 (8) \$20,000 of the general fund--state appropriation for fiscal
9 year 2001 is provided solely for the operations of the task force on
10 archaeology and historic preservation. The task force shall develop a
11 single recommendation for consideration by the legislature and the
12 governor on the issue of the location of the office of archaeology and
13 historic preservation within state government. The recommended
14 location shall maximize the office of archaeology and historic
15 preservation's stature, visibility, accessibility, and delivery of
16 service state-wide in the context of its critical role as an important
17 link among downtown and neighborhood revitalization efforts, the
18 cultural tourism movement, rural economic development initiatives, and
19 the preservation of the structures and sites that still remain as the
20 legacy of Washington's rich and diverse heritage. The task force shall
21 consider and include in its recommendation how best both to realize the
22 potential of the office of archaeology and historic preservation to
23 generate revenue from services it could provide in international,
24 national, state, local, and private venues and also how best to achieve
25 adequate funding from all funding sources to assure that the office of
26 archaeology and historic preservation can provide the best possible
27 service to the citizens of the state. There shall be eleven members of
28 the task force as follows: One member shall be the state historic
29 preservation officer or his or her designee; two members shall be
30 representatives of state agencies; two members shall be representatives
31 of local governments; there shall be one representative each from the
32 Washington state historical society, the eastern Washington state
33 historical society, the Washington trust for historic preservation, and
34 Indian tribes; and two members shall be representatives of the private
35 sector who have experience in preservation of historic buildings or
36 archaeological sites or who have particular interest in the issue of
37 preservation of historic buildings and archaeological sites. The state
38 historic preservation officer shall be the chair of the task force.

1 The task force shall report to appropriate committees of the
2 legislature and the governor by January 1, 2001.

3 (9) \$8,000 of the fiscal year 2001 general fund--state
4 appropriation is provided solely to implement Senate Bill No. 5408
5 (state medal of valor).

6 **Sec. 107.** 1999 c 309 s 119 (uncodified) is amended to read as
7 follows:

8 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

9	General Fund--State Appropriation (FY 2000) . . . \$	215,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((215,000))
11		<u>221,000</u>
12	TOTAL APPROPRIATION \$	((430,000))
13		<u>436,000</u>

14 **Sec. 108.** 2000 2nd sp.s. c 1 s 114 (uncodified) is amended to read
15 as follows:

16 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

17	General Fund--State Appropriation (FY 2000) . . . \$	67,000
18	General Fund--State Appropriation (FY 2001) . . . \$	((128,000))
19		<u>133,000</u>
20	TOTAL APPROPRIATION \$	((195,000))
21		<u>200,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations and are sufficient for the commission to:
24 (1) Carry out statutorily required public hearings; (2) enter into an
25 agreement with the department of personnel to provide data sharing,
26 research support, and training for commission members and staff; (3)
27 employ part-time staff in fiscal year 2000 to respond to requests for
28 information; and (4) begin full-time staffing in September 2000 to
29 allow for orientation and training for commission members prior to the
30 next salary setting cycle. \$25,000 of the general fund--state
31 appropriation for fiscal year 2000 and \$10,000 of the general
32 fund--state appropriation for fiscal year 2001 are provided solely for
33 office rent for the remainder of the biennium, increased AFRS and
34 consolidated mail costs, general administration consulting services,
35 and unexpected commission meeting costs related to litigation. Future
36 funding for lease costs beyond the current biennium shall be contingent
37 upon the agency's colocation with another agency.

1 **Sec. 109.** 2000 2nd sp.s. c 1 s 115 (uncodified) is amended to read
2 as follows:

3 **FOR THE ATTORNEY GENERAL**

4	General Fund--State Appropriation (FY 2000) . . . \$	4,079,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((4,557,000))
6		<u>4,527,000</u>
7	General Fund--Federal Appropriation \$	2,526,000
8	Public Safety and Education Account--State	
9	Appropriation \$	1,338,000
10	New Motor Vehicle Arbitration Account--State	
11	Appropriation \$	1,109,000
12	Legal Services Revolving Account--State	
13	Appropriation \$	118,390,000
14	TOTAL APPROPRIATION \$	((131,999,000))
15		<u>131,969,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The attorney general shall report each fiscal year on actual
19 legal services expenditures and actual attorney staffing levels for
20 each agency receiving legal services. The report shall be submitted to
21 the office of financial management and the fiscal committees of the
22 senate and house of representatives no later than ninety days after the
23 end of each fiscal year.

24 (2) The attorney general and the office of financial management
25 shall modify the attorney general billing system to meet the needs of
26 user agencies for greater predictability, timeliness, and explanation
27 of how legal services are being used by the agency. The attorney
28 general shall provide the following information each month to agencies
29 receiving legal services: (a) The full-time equivalent attorney
30 services provided for the month; (b) the full-time equivalent
31 investigator services provided for the month; (c) the full-time
32 equivalent paralegal services provided for the month; and (d) direct
33 legal costs, such as filing and docket fees, charged to the agency for
34 the month.

35 (3) \$154,000 of the fiscal year 2000 general fund--state
36 appropriation and ~~((308,000))~~ \$278,000 of the fiscal year 2001 general
37 fund--state appropriation are provided solely for the costs associated
38 with the legal defense ~~((of Initiative Measure No. 695))~~ and

1 implementation of initiative measures approved by voters in fiscal
2 years 2000 and 2001.

3 (4) \$486,000 of the legal services revolving account appropriation
4 is provided solely to support activities related to vulnerable adults.
5 Such activities include providing technical assistance for
6 guardianships, financial exploitation cases, protection orders, and
7 providing assistance to police and prosecutors addressing vulnerable
8 adults.

9 (5) \$200,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely for costs associated with enforcing state
11 authority on taxation of liquor with respect to Resolution T-022-00, or
12 any other tax or regulatory ordinances regarding liquor, adopted by the
13 Confederated Tribes and Bands of the Yakama Nation.

14 **Sec. 110.** 2000 2nd sp.s. c 1 s 117 (uncodified) is amended to read
15 as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17	General Fund--State Appropriation (FY 2000) . . .	\$	12,600,000
18	General Fund--State Appropriation (FY 2001) . . .	\$	13,208,000
19	General Fund--Federal Appropriation	\$	((23,340,000))
20			<u>23,628,000</u>
21	General Fund--Private/Local Appropriation	\$	500,000
22	TOTAL APPROPRIATION	\$	((49,648,000))
23			<u>49,936,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$50,000 of the general fund--state appropriation for fiscal
27 year 2000 is provided solely to evaluate and promote the use by state
28 and local agencies of the training facilities at the Hanford
29 reservation.

30 (2) Funding in this section provides for a feasibility study to
31 collect Washington enrollment data on distance learning programs
32 sponsored by in-state and out-of-state private institutions in
33 cooperation with the higher education coordinating board and the state
34 board for community and technical colleges. Findings shall be
35 submitted to the appropriate committees of the legislature by January
36 2000.

37 (3) \$75,000 of the fiscal year 2000 general fund--state
38 appropriation and \$75,000 of the fiscal year 2001 general fund--state

1 appropriation are provided solely to track and administer state and
2 federal funding for salmon recovery allocated by the salmon recovery
3 funding board established under Second Substitute Senate Bill No. 5595
4 or Engrossed Substitute House Bill No. 2079.

5 (4) The office of financial management, in collaboration with the
6 institutions of higher education, the higher education coordinating
7 board, and the state board for community and technical colleges, shall
8 modify state information systems in order to provide consistent data on
9 students engaged in distance learning. Higher education institutions
10 shall provide enrollment information in support of this effort.
11 Reporting on the numbers and categories of students enrolled in
12 distance learning by class level and institutions shall begin by fall
13 term, 2000. Washington independent institutions of higher education
14 are encouraged to participate in this process and to provide distance
15 learner enrollment data.

16 (5) \$1,000,000 of the general fund--state appropriation and
17 \$500,000 of the general fund--private/local appropriation are provided
18 solely for the commission on early learning. One-half of the amount
19 provided from the general fund--state shall not be expended unless
20 matched by an equal amount from private sources.

21 (6) \$329,000 of the general fund--state appropriation for fiscal
22 2001 is provided solely to develop a centralized database of social
23 service contract information as recommended by the task force on agency
24 contracting services.

25 (7) \$689,000 of the general fund--state appropriation is provided
26 solely for information systems improvements at the department of fish
27 and wildlife, including a network upgrade, purchase of personal
28 computers, and support for agency information systems.

29 (8) \$795,000 of the general fund--state appropriation is provided
30 solely for improvements in the basic business practices at the
31 department of fish and wildlife, including budget monitoring, cost
32 accounting, time accounting and payroll systems, and license revenue
33 forecasting.

34 (9) \$75,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely for the task force on health care
36 reinsurance established by Second Substitute Senate Bill No. 6067
37 (health insurance coverage). If the bill is not enacted by June 30,
38 2000, the amount provided in this subsection shall lapse.

1 (10) \$285,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for the office of financial management to
3 adopt and publish uniform guidelines for the effective and efficient
4 management of personal service contracts and client service contracts
5 by all state agencies, conduct training on these guidelines for agency
6 personnel, and conduct risk-based audits of personal service and client
7 service contracts, as generally described in Second Substitute House
8 Bill No. 2738 (state agency personal service contract practices).

9 (a) The guidelines shall, at a minimum, include: (i) Accounting
10 methods, systems, measures, and principles to be used by agencies and
11 contractors; (ii) precontract procedures for selecting potential
12 contractors based on their qualifications and ability to perform; (iii)
13 incorporation of performance measures and measurable benchmarks in
14 contracts, and the use of performance audits; (iv) uniform contract
15 terms to ensure contract performance and compliance with state and
16 federal standards; (v) proper payment and reimbursement methods to
17 ensure that the state receives full value for taxpayer moneys,
18 including cost settlements and cost allowance; (vi) post-contract
19 procedures, including methods for recovering improperly spent or
20 overspent moneys for disallowance and adjustment; (vii) adequate
21 contract remedies and sanctions to ensure compliance; (viii)
22 monitoring, fund tracking, risk assessment, and auditing procedures and
23 requirements; (ix) financial reporting, record retention, and record
24 access procedures and requirements; (x) procedures and criteria for
25 terminating contracts for cause or otherwise; and (xi) other subjects
26 related to effective and efficient contract management.

27 (b) The office of financial management shall provide a training
28 course for agency personnel responsible for executing and managing
29 personal service contracts and client service contracts. The course
30 must contain training on effective and efficient contract management
31 under the guidelines established under this subsection.

32 (c) The office of financial management shall conduct risk-based
33 audits of the contracting practices associated with individual personal
34 service and client service contracts from multiple state agencies to
35 ensure compliance with the guidelines established in this subsection.
36 The office of financial management shall forward the results of the
37 audits conducted under this subsection to the governor, the appropriate
38 standing committees of the legislature, and the joint legislative audit
39 and review committee.

1 (11) \$30,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for a review of K-12 regional cost
3 differences. The office of financial management shall conduct
4 research, including a review of existing methods of determining
5 regional cost differences. Regional cost differences shall include,
6 but not be limited to, the cost of renting, leasing, or purchasing
7 housing. The office of financial management shall report findings on
8 cost differences on a regional basis and make recommendations on
9 options for mitigating these differences to the appropriate committees
10 of the house of representatives and senate by December 15, 2000.

11 (12) \$243,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely for an audit of the state ferry capital
13 program. The audit of ferry capital operations shall determine the
14 following: Whether the ferry system is acquiring, protecting, and
15 using its resources economically and efficiently; the causes of
16 inefficiencies or uneconomical practices; and whether the ferry system
17 has complied with laws and regulations governing economy and
18 efficiency. This audit shall build on audits performed by, or under
19 the direction of, the joint legislative audit and review committee on
20 ferry capital operations. In establishing the scope of this audit, the
21 director of financial management shall solicit public comments from
22 interested parties and benchmark the state ferry capital operations to
23 other public and private ferry capital operations. To address the
24 intent of this subsection, the director may contract for specialized
25 expertise. The audit report shall be delivered on or before January 1,
26 2001, to the governor and to the fiscal committees of the state
27 legislature.

28 **Sec. 111.** 1999 c 309 s 130 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

31 Administrative Hearings Revolving Account--State

32 Appropriation \$ ((20,749,000))
33 20,880,000

34 **Sec. 112.** 1999 c 309 s 133 (uncodified) is amended to read as
35 follows:

36 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

37 General Fund--State Appropriation (FY 2000) . . . \$ 216,000

1 General Fund--State Appropriation (FY 2001) . . . \$ ((225,000))
 2 234,000
 3 TOTAL APPROPRIATION \$ ((441,000))
 4 450,000

5 **Sec. 113.** 1999 c 309 s 134 (uncodified) is amended to read as
 6 follows:

7 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

8 General Fund--State Appropriation (FY 2000) . . . \$ 190,000
 9 General Fund--State Appropriation (FY 2001) . . . \$ ((188,000))
 10 197,000
 11 TOTAL APPROPRIATION \$ ((378,000))
 12 387,000

13 **Sec. 114.** 1999 c 309 s 138 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF REVENUE**

16 General Fund--State Appropriation (FY 2000) . . . \$ 69,998,000
 17 General Fund--State Appropriation (FY 2001) . . . \$ ((68,171,000))
 18 67,156,000
 19 Timber Tax Distribution Account--State
 20 Appropriation \$ 4,893,000
 21 Waste Education/Recycling/Litter Control--State
 22 Appropriation \$ 101,000
 23 State Toxics Control Account--State
 24 Appropriation \$ 67,000
 25 Oil Spill Administration Account--State
 26 Appropriation \$ 14,000
 27 TOTAL APPROPRIATION \$ ((143,244,000))
 28 142,229,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations: The department of revenue shall conduct a
 31 study and prepare a report of current state and local taxation of the
 32 electricity industry and options for changes to avoid revenue loss,
 33 promote competitive neutrality, and encourage economic development
 34 within the electricity industry. The study shall include an analysis
 35 of the following: (1) Current state and local taxation of the
 36 wholesale and retail electricity industry, including tax incidence,
 37 rate, base, collection, and allocation of taxes; (2) trends in the

1 wholesale and retail electricity markets affecting current and future
 2 revenue streams, including power imports and exports by in-state and
 3 out-of-state suppliers; (3) The extent to which existing state and
 4 local tax laws may be insufficient to protect revenue streams in light
 5 of identifiable wholesale and retail market changes; and (4) whether
 6 the tax code is adequate to fairly tax new participants in the market
 7 such as brokers, marketers, aggregators, and traders. The department
 8 shall conduct the study with support from the utilities and
 9 transportation commission, the energy division of the department of
 10 community, trade, and economic development, and the state auditor. The
 11 department shall consult with energy utilities, retail electric
 12 customers, local governments, independent power producers, brokers,
 13 marketers, traders, other interested parties, and the chairs and
 14 ranking minority members of the committees of the senate and the house
 15 of representatives with jurisdiction over electricity issues
 16 periodically throughout the course of the study, and shall submit its
 17 report to the legislature and the governor by December 1, 1999.

18 **Sec. 115.** 2000 2nd sp.s. c 1 s 124 (uncodified) is amended to read
 19 as follows:

20 **FOR THE LIQUOR CONTROL BOARD**

21	General Fund--State Appropriation (FY 2000) . . . \$	1,293,000
22	General Fund--State Appropriation (FY 2001) . . . \$	((1,284,000))
23		<u>1,526,000</u>
24	Liquor Control Board Construction and Maintenance	
25	Account--State Appropriation \$	((9,998,000))
26		<u>12,883,000</u>
27	Liquor Revolving Account--State Appropriation . . \$	((129,422,000))
28		<u>130,664,000</u>
29	TOTAL APPROPRIATION \$	((141,997,000))
30		<u>146,366,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) \$2,804,000 of the liquor revolving account appropriation is
 34 provided solely for the agency information technology upgrade. This
 35 amount provided in this subsection is conditioned upon satisfying the
 36 requirements of section 902 of this act.

37 (2) \$105,000 of the liquor revolving account appropriation is
 38 provided solely for the implementation of Engrossed Substitute Senate

1 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
2 June 30, 1999, the amount provided in this subsection shall lapse.

3 (3) \$300,000 of the liquor revolving account appropriation is
4 provided solely for the board to develop a business plan. The board
5 shall provide copies of the plan to the office of financial management
6 and the fiscal committees of the legislature by September 30, 1999.

7 (4) \$1,985,000 of the liquor control board construction and
8 maintenance account appropriation is provided solely for the operation
9 of the temporary distribution center.

10 (5) \$53,000 of the liquor revolving account appropriation is
11 provided solely to train new enforcement agents. In cooperation with
12 the board, the criminal justice training commission shall establish a
13 training curriculum that is appropriate for liquor enforcement
14 officers. Nothing in this subsection makes liquor officers eligible
15 for membership in the law enforcement and fire fighters' pension
16 systems.

17 (6) \$2,885,000 of the liquor control board construction and
18 maintenance account appropriation is provided solely to redeem targeted
19 term certificates of participation for the new distribution center and
20 material handling system.

21 (7) \$242,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for legal services related to the
23 cigarette tobacco tax enforcement program.

24 (8) \$925,000 of the liquor revolving account appropriation is
25 provided solely for unanticipated expenditures in contract agency
26 vendor commissions caused by increased sales volume.

27 **Sec. 116.** 2000 2nd sp.s. c 1 s 126 (uncodified) is amended to read
28 as follows:

29 **FOR THE MILITARY DEPARTMENT**

30	General Fund--State Appropriation (FY 2000) . . . \$	10,889,000
31	General Fund--State Appropriation (FY 2001) . . . \$	((8,344,000))
32		<u>11,648,000</u>
33	General Fund--Federal Appropriation \$	((22,148,000))
34		<u>22,192,000</u>
35	General Fund--Private/Local Appropriation \$	238,000
36	Enhanced 911 Account--State Appropriation \$	19,507,000
37	Disaster Response Account--State Appropriation . \$	((10,157,000))
38		<u>13,092,000</u>

1	Disaster Response Account--Federal Appropriation	\$	((46,699,000))
2			<u>41,970,000</u>
3	Worker and Community Right to Know Fund--State		
4	Appropriation	\$	285,000
5	TOTAL APPROPRIATION	\$	((118,267,000))
6			<u>119,821,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,470,000 of the general fund--state appropriation for fiscal
10 year 2000 (~~is~~) and \$3,227,000 of the general fund--state
11 appropriation for fiscal year 2001 are provided solely for deposit in
12 the disaster response account to cover costs pursuant to section 402(9)
13 of this act and subsections (2) and (6) of this section.

14 (2) (~~\$9,855,000~~) \$8,787,000 of the disaster response account--
15 state appropriation is provided solely for the state share of response
16 and recovery costs associated with federal emergency management agency
17 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
18 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
19 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
20 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
21 floods), and FEMA disaster 1255 (Kelso landslide). The military
22 department may, upon approval of the director of the office of
23 financial management, use portions of the disaster response account--
24 state appropriation to offset costs of new disasters occurring before
25 June 30, 2001. The military department is to submit a report quarterly
26 to the office of financial management and the fiscal committees of the
27 house of representatives and senate detailing disaster costs,
28 including: (a) Estimates of total costs; (b) incremental changes from
29 the previous estimate; (c) actual expenditures; (d) estimates of total
30 remaining costs to be paid; and (d) estimates of future payments by
31 biennium. This information is to be displayed by individual disaster,
32 by fund, and by type of assistance.

33 (3) \$100,000 of the general fund--state fiscal year 2000
34 appropriation and \$100,000 of the general fund--state fiscal year 2001
35 appropriation are provided solely for implementation of the conditional
36 scholarship program pursuant to chapter 28B.103 RCW.

37 (4) \$35,000 of the general fund--state fiscal year 2000
38 appropriation and \$35,000 of the general fund--state fiscal year 2001

1 appropriation are provided solely for the north county emergency
2 medical service.

3 (5) \$302,000 of the disaster response account--state appropriation
4 is provided solely for the costs of activating the national guard
5 during the world trade organization conference in Seattle.

6 (6) \$3,227,000 of the disaster response account--state
7 appropriation is provided solely for fire mobilization costs.

8 (End of part)

1 a specified purpose except as expressly provided in subsection (3)(b)
2 of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2001 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the
11 appropriate fiscal committees of the senate and house of
12 representatives in writing prior to approving any allotment
13 modifications.

14 **Sec. 202.** 2000 2nd sp.s. c 1 s 202 (uncodified) is amended to read
15 as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
17 **SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000)	\$	196,694,000
19	General Fund--State Appropriation (FY 2001)	\$	((214,000,000))
20			<u>210,463,000</u>
21	General Fund--Federal Appropriation	\$	((355,146,000))
22			<u>354,027,000</u>
23	General Fund--Private/Local Appropriation	\$	400,000
24	Violence Reduction and Drug Enforcement Account--		
25	State Appropriation	\$	4,194,000
26	Public Safety and Education Account--		
27	State Appropriation	\$	457,000
28	TOTAL APPROPRIATION	\$	((770,891,000))
29			<u>766,235,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$594,000 of the general fund--state appropriation for fiscal
33 year 2000, \$1,964,000 of the general fund--state appropriation for
34 fiscal year 2001, and \$195,000 of the general fund--federal
35 appropriation are provided solely for the implementation of Engrossed
36 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
37 through 29 of Engrossed Second Substitute House Bill No. 1493. If

1 neither bill is enacted by June 30, 1999, the funds shall be provided
2 for:

3 (a) The department to contract for 10 temporary residential
4 placements, for up to 30 days, for youth by June 30, 2000, and for 29
5 temporary residential placements for youth by June 30, 2001. These
6 youth shall be sixteen to eighteen years old who are dependents of the
7 state, and who live outdoors or in unsafe locations not intended for
8 occupancy by a minor, and whose permanency plan of care does not
9 include return to home or family reunification. The department shall
10 contact the missing children's clearinghouse regarding these youth.
11 The department may approve placements for fourteen and fifteen-year
12 olds who also meet these criteria. Youth who receive these placements
13 may receive one or more of the following services: Educational
14 services, vocational training, job readiness assistance, job search
15 assistance, chemical dependency treatment, and counseling; and

16 (b) For the department to contract for 10 residential placements
17 for dependent youth by June 30, 2000, and for 29 residential placements
18 for youth by June 30, 2001. These youth shall be aged sixteen through
19 eighteen who live outdoors or in unsafe locations not intended for
20 occupancy by a minor, and whose permanency plan does not include return
21 to home or family reunification. These placements may be available to
22 youth up to eighteen years of age. Youth who receive these placements
23 shall receive training related to one or more of the following: Basic
24 education, employment, money management and other skills that will
25 assist the youth in developing independent living skills.

26 (2) \$2,191,000 of the fiscal year 2000 general fund--state
27 appropriation, \$2,191,000 of the fiscal year 2001 general fund--state
28 appropriation, and \$1,540,000 of the general fund--federal
29 appropriation are provided solely for the category of services titled
30 "intensive family preservation services." The reduction in funds
31 assumed in this section is intended to realign the appropriation with
32 actual service levels and expenditures and is not intended to reduce
33 the current level of intensive family preservation services across the
34 state.

35 (3) \$670,925 of the general fund--state fiscal year 2000
36 appropriation and \$670,925 of the general fund--state fiscal year 2001
37 appropriation are provided to contract for the operation of one
38 pediatric interim care facility. The facility shall provide
39 residential care for up to thirteen children through two years of age.

1 Seventy-five percent of the children served by the facility must be in
2 need of special care as a result of substance abuse by their mothers.
3 The facility shall also provide on-site training to biological,
4 adoptive, or foster parents. The facility shall provide at least three
5 months of consultation and support to parents accepting placement of
6 children from the facility. The facility may recruit new and current
7 foster and adoptive parents for infants served by the facility. The
8 department shall not require case management as a condition of the
9 contract.

10 (4) \$513,000 of the general fund--state fiscal year 2000
11 appropriation and \$513,000 of the general fund--state fiscal year 2001
12 appropriation are provided for up to three nonfacility-based programs
13 for the training, consultation, support, and recruitment of biological,
14 foster, and adoptive parents of children through age three in need of
15 special care as a result of substance abuse by their mothers, except
16 that each program may serve up to three medically fragile nonsubstance-
17 abuse-affected children. In selecting nonfacility-based programs,
18 preference shall be given to programs whose federal or private funding
19 sources have expired or that have successfully performed under the
20 existing pediatric interim care program.

21 (5) \$140,000 of the fiscal year 2001 state general fund
22 appropriation is provided solely for the department to establish and
23 maintain a toll-free telephone number and an electronic on-line system
24 for communication of information regarding child day-care centers and
25 family day-care providers. This number shall be available during
26 standard business hours, and during nonbusiness hours callers shall be
27 able to leave messages. The number shall be published in reasonably
28 available printed and electronic media. The number shall be easily
29 identifiable as a method that callers may use to determine whether a
30 day-care provider is licensed, determine whether a day-care provider is
31 in good standing regarding licensing requirements, determine the
32 general nature of enforcement actions against the provider, obtain
33 information on how to report suspected or observed noncompliance with
34 licensing requirements, obtain information on how to report health,
35 safety, and welfare concerns, receive follow-up assistance including
36 information on the office of the family and children's ombudsman, and
37 receive referral information on other agencies or entities that may be
38 of further assistance to the caller. Upon request, the department
39 shall disclose the receipt, general nature, current status and

1 resolution of all complaints on record with the department after the
2 effective date of this section against a child day-care center or
3 family day-care provider that result in an enforcement action. The
4 department shall make available to the public during business hours all
5 inspection reports and notices of enforcement actions involving child
6 day-care centers and family day-care providers consistent with chapter
7 42.17 RCW. The department shall include in the inspection report a
8 statement of the corrective measures taken by the center or provider.

9 (6) \$2,311,000 of the fiscal year 2000 general fund--state
10 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
11 appropriation, and \$4,182,000 of the violence reduction and drug
12 enforcement account appropriation are provided solely for the family
13 policy council and community public health and safety networks.

14 (7) \$90,000 of the general fund--state appropriation for fiscal
15 year 2000, \$91,000 of the general fund--state appropriation for fiscal
16 year 2001, and \$64,000 of the general fund--federal appropriation are
17 provided solely to implement Substitute House Bill No. 1619 (foster
18 parent reimbursements). If the bill is not enacted by June 30, 1999,
19 the amounts provided in this subsection shall lapse.

20 (8) \$121,000 of the general fund--state appropriation for fiscal
21 year 2000, \$101,000 of the general fund--state appropriation for fiscal
22 year 2001, and \$80,000 of the general fund--federal appropriation are
23 provided solely for the implementation of Substitute House Bill No.
24 1668 (foster parent training). If the bill is not enacted by June 30,
25 1999, the amounts provided in this subsection shall lapse.

26 (9) \$213,000 of the general fund--state appropriation for fiscal
27 year 2000, \$93,000 of the general fund--state appropriation for fiscal
28 year 2001, and \$78,000 of the general fund--federal appropriation are
29 provided solely to implement Second Substitute House Bill No. 1692 or
30 sections 1 through 7 of Senate Bill No. 5127 (child abuse
31 investigations). If neither of these bills is enacted by June 30,
32 1999, the amounts provided in this subsection shall lapse.

33 (10) \$348,000 of the general fund--federal appropriation is
34 provided solely for the department to determine the character of
35 persons who have unsupervised access to children in care, including
36 exempt child care providers defined in RCW 74.15.020, through a
37 conviction record and pending charges check at the Washington state
38 patrol, in order to authorize payment for care. If a check through the
39 Washington state patrol or the federal bureau of investigation has been

1 completed within the preceding year of the department's request, the
2 department may rely upon the previous check for persons who confirm no
3 offenses have been committed within the last year. Further, the
4 appropriation is provided to the department to implement a waiver
5 process and administrative hearing review process for exempt child care
6 providers whose background check may otherwise disqualify them. This
7 subsection does not establish any obligation, duty, or cause of action.

8 (11) \$457,000 of the public safety and education account is
9 provided to train service providers in serving and advocating for
10 domestic violence victims with disabilities, monitor batterer treatment
11 programs for compliance with certification standards, fund domestic
12 violence services to underserved populations, and support the fatality
13 review process.

14 (12) (~~(\$2,214,000)~~) \$240,000 of the general fund--state
15 appropriation for fiscal year 2001 and (~~(\$686,000)~~) \$28,000 of the
16 general fund--federal appropriation are provided solely for an increase
17 in the combined adoption support and foster care caseloads. (~~(Of the~~
18 ~~amounts provided in this subsection, \$1,107,000 shall not be expended~~
19 ~~if the total expenditures for these programs or per capita expenditures~~
20 ~~for fiscal year 2000 or for the first quarter of fiscal year 2001 for~~
21 ~~any portion of these caseloads exceed the November 1999 expenditure~~
22 ~~forecast and the department does not provide a detailed report~~
23 ~~comparing the forecasted and actual expenditures per case by rate~~
24 ~~payment category and the reasons for each overexpenditure by December~~
25 ~~1, 2000, to the appropriate policy and fiscal committees of the~~
26 ~~legislature.))~~)

27 (13) \$100,000 of the general fund--state appropriation for fiscal
28 year 2001 is provided solely for allocation, without deduction for
29 administrative costs by the department, to the educational institute
30 for rural families to ensure continued seasonal child care in region
31 two of the department. These funds are not intended to supplant the
32 contracted rate of reimbursement or the total reimbursement for the
33 provision of seasonal child care by this provider.

34 (14) \$174,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely for a foster parent retention pilot
36 program. This program will be directed at foster parents caring for
37 children who act out sexually, as described in House Bill No. 2709
38 (foster parent retention program).

1 (15) The amounts provided in this section are sufficient to
2 implement Engrossed Second Substitute Senate Bill No. 6400 (domestic
3 violence).

4 **Sec. 203.** 2000 2nd sp.s. c 1 s 203 (uncodified) is amended to read
5 as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
7 **REHABILITATION PROGRAM**

8 (1) COMMUNITY SERVICES

9	General Fund--State Appropriation (FY 2000) . . . \$	35,379,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((38,283,000))
11		<u>35,408,000</u>
12	General Fund--Federal Appropriation \$	((9,732,000))
13		<u>9,884,000</u>
14	General Fund--Private/Local Appropriation \$	380,000
15	Juvenile Accountability Incentive Account--Federal	
16	Appropriation \$	6,548,000
17	Public Safety and Education Account--State	
18	Appropriation \$	10,700,000
19	Violence Reduction and Drug Enforcement Account--	
20	State Appropriation \$	((20,977,000))
21		<u>20,304,000</u>
22	TOTAL APPROPRIATION \$	((121,999,000))
23		<u>118,603,000</u>

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$666,000 of the violence reduction and drug enforcement account
27 appropriation is provided solely for deposit in the county criminal
28 justice assistance account for costs to the criminal justice system
29 associated with the implementation of chapter 338, Laws of 1997
30 (juvenile code revisions). The amounts provided in this subsection are
31 intended to provide funding for county adult court costs associated
32 with the implementation of chapter 338, Laws of 1997 and shall be
33 distributed in accordance with RCW 82.14.310.

34 (b) \$5,742,000 of the violence reduction and drug enforcement
35 account appropriation is provided solely for the implementation of
36 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
37 provided in this subsection are intended to provide funding for county
38 impacts associated with the implementation of chapter 338, Laws of 1997

1 and shall be distributed to counties as prescribed in the current
2 consolidated juvenile services (CJS) formula.

3 (c) \$1,161,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,162,000 of the general fund--state appropriation for
5 fiscal year 2001, \$5,000,000 of the violence reduction and drug
6 enforcement account appropriation, and \$177,000 of the juvenile
7 accountability incentive account--federal appropriation are provided
8 solely to implement community juvenile accountability grants pursuant
9 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
10 in this subsection may be used solely for community juvenile
11 accountability grants, administration of the grants, and evaluations of
12 programs funded by the grants.

13 (d) \$2,419,000 of the violence reduction and drug enforcement
14 account appropriation is provided solely to implement alcohol and
15 substance abuse treatment programs for locally committed offenders.
16 The juvenile rehabilitation administration shall award these moneys on
17 a competitive basis to counties that submitted a plan for the provision
18 of services approved by the division of alcohol and substance abuse.
19 The juvenile rehabilitation administration shall develop criteria for
20 evaluation of plans submitted and a timeline for awarding funding and
21 shall assist counties in creating and submitting plans for evaluation.

22 (e) \$100,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$100,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for juvenile rehabilitation
25 administration to contract with the institute for public policy for
26 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
27 revisions).

28 (f) The juvenile rehabilitation administration, in consultation
29 with the juvenile court administrators, may agree on a formula to allow
30 the transfer of funds among amounts appropriated for consolidated
31 juvenile services, community juvenile accountability act grants, the
32 chemically dependent disposition alternative, and the special sex
33 offender disposition alternative.

34 (g) \$75,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$100,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for a contract for expanded
37 services of the teamchild project.

1 (h) \$75,000 of the general fund--state appropriation for fiscal
2 year 2000 is provided solely for the Skagit county delinquency
3 prevention project.

4 (i) \$350,000 of the general fund--state appropriation for fiscal
5 year 2000, \$735,000 of the general fund--state appropriation for fiscal
6 year 2001, \$229,000 of the general fund--federal appropriation, and
7 \$673,000 of the violence reduction and drug enforcement account
8 appropriation are provided solely to increase payment rates for
9 contracted service providers. It is the legislature's intent that
10 these amounts be used primarily to increase compensation for persons
11 employed in direct, front-line service delivery.

12 (j) No later than January 1, 2001, the Washington state institute
13 for public policy shall report to the legislature on the outcomes of
14 low and moderate risk juvenile rehabilitation administration offenders
15 who were released without supervision compared to those who were
16 released with supervision. The study shall compare both the recidivism
17 rates as well as the nature of any new criminal offenses each group
18 commits. The legislature shall consider the results of this study in
19 making any decision to continue or revise parole services for this
20 group of offenders.

21 (k) \$16,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$16,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the implementation of
24 Substitute Senate Bill No. 5214 (firearms on school property). If the
25 bill is not enacted by June 30, 1999, the amounts provided in this
26 subsection shall lapse. The amounts provided in this subsection are
27 intended to provide funding for county impacts associated with the
28 implementation of Substitute Senate Bill No. 5214 and shall be
29 distributed to counties as prescribed in the current consolidated
30 juvenile services (CJS) formula.

31 (l) \$3,440,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$3,441,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for distribution to county
34 juvenile court administrators to fund the costs of processing truancy,
35 children in need of services, and at-risk youth petitions. The
36 department shall not retain any portion of these funds to cover
37 administrative or any other departmental costs. The department, in
38 conjunction with the juvenile court administrators, shall develop an
39 equitable funding distribution formula. The formula shall neither

1 reward counties with higher than average per-petition processing costs
2 nor shall it penalize counties with lower than average per-petition
3 processing costs.

4 (m) \$6,000,000 of the public safety and education account--state
5 appropriation is provided solely for distribution to county juvenile
6 court administrators to fund the costs of processing truancy, children
7 in need of services, and at-risk youth petitions. To the extent that
8 distributions made under (l) and (m) of this subsection and pursuant to
9 section 801 of this act exceed actual costs of processing truancy,
10 children in need of services, and at-risk youth petitions, the
11 department, in consultation with the respective juvenile court
12 administrator and the county, may approve expenditure of funds provided
13 in this subsection on other costs of the civil or criminal justice
14 system. When this occurs, the department shall notify the office of
15 financial management and the legislative fiscal committees. The
16 department shall not retain any portion of these funds to cover
17 administrative or any other departmental costs. The department, in
18 conjunction with the juvenile court administrators, shall develop an
19 equitable funding distribution formula. The formula shall neither
20 reward counties with higher than average per petition processing costs
21 nor shall it penalize counties with lower than average per petition
22 processing costs.

23 (n) \$4,700,000 of the public safety and education account
24 appropriation is provided solely for distribution to counties pursuant
25 to stipulation and agreed-to order of dismissal in Thurston county
26 superior court case number 98-2-02458. The department shall not retain
27 any portion of these funds to cover administrative or any other
28 departmental costs.

29 (o) The distributions made under (l), (m), and (n) of this
30 subsection and distributions from the county criminal justice
31 assistance account made pursuant to section 801 of this act constitute
32 appropriate reimbursement for costs for any new programs or increased
33 level of service for purposes of RCW 43.135.060.

34 (p) Each quarter during the 1999-01 fiscal biennium, each county
35 shall report the number of petitions processed and the total actual
36 costs of processing the petitions in each of the following categories:
37 Truancy, children in need of services, and at-risk youth. Counties
38 shall submit the reports to the department no later than 45 days after
39 the end of the quarter. The department shall forward this information

1 to the chair and ranking minority member of the house of
2 representatives appropriations committee and the senate ways and means
3 committee no later than 60 days after a quarter ends. These reports
4 are deemed informational in nature and are not for the purpose of
5 distributing funds.

6 (q) \$31,000 of the violence reduction and drug enforcement account
7 appropriation is provided solely for the evaluation of the juvenile
8 offender co-occurring disorder pilot program implemented pursuant to
9 section 204 of this 2000 act.

10 (2) INSTITUTIONAL SERVICES

11	General Fund--State Appropriation (FY 2000) . . . \$	46,815,000
12	General Fund--State Appropriation (FY 2001) . . . \$	((48,061,000))
13		<u>44,022,000</u>
14	General Fund--Private/Local Appropriation \$	740,000
15	Violence Reduction and Drug Enforcement Account--	
16	State Appropriation \$	15,282,000
17	TOTAL APPROPRIATION \$	((110,898,000))
18		<u>106,859,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations: \$37,000 of the general fund--state
21 appropriation for fiscal year 2000 and \$74,000 of the general fund--
22 state appropriation for fiscal year 2001 are provided solely to
23 increase payment rates for contracted service providers. It is the
24 legislature's intent that these amounts be used primarily to increase
25 compensation for persons employed in direct, front-line service
26 delivery.

27 (3) PROGRAM SUPPORT

28	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
29	General Fund--State Appropriation (FY 2001) . . . \$	1,421,000
30	General Fund--Federal Appropriation \$	317,000
31	Juvenile Accountability Incentive Account--Federal	
32	Appropriation \$	1,100,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation \$	421,000
35	TOTAL APPROPRIATION \$	4,678,000

36 **Sec. 204.** 2000 2nd sp.s. c 1 s 205 (uncodified) is amended to read
37 as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

2 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

3	General Fund--State Appropriation (FY 2000) . . . \$	165,723,000
4	General Fund--State Appropriation (FY 2001) . . . \$	((179,190,000))
5		<u>184,775,000</u>
6	General Fund--Federal Appropriation \$	((305,644,000))
7		<u>311,421,000</u>
8	General Fund--Local Appropriation \$	1,827,000
9	Health Services Account Appropriation \$	1,225,000
10	TOTAL APPROPRIATION \$	((653,609,000))
11		<u>664,971,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) Regional support networks shall use portions of the general
15 fund--state appropriation for implementation of working agreements with
16 the vocational rehabilitation program which will maximize the use of
17 federal funding for vocational programs.

18 (b) From the general fund--state appropriations in this subsection,
19 the secretary of social and health services shall assure that regional
20 support networks reimburse the aging and adult services program for the
21 general fund--state cost of medicaid personal care services that
22 enrolled regional support network consumers use because of their
23 psychiatric disability.

24 (c) \$711,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$757,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely to directly reimburse eligible
27 providers for the medicaid share of mental health services provided to
28 persons eligible for both medicaid and medicare.

29 (d) \$64,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$150,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for regional support networks to
32 participate in prerelease treatment planning and to conduct involuntary
33 commitment evaluations, as required by Substitute Senate Bill No. 5011
34 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
35 these amounts shall lapse.

36 (e) \$5,000 of the general fund--state appropriation for fiscal year
37 2000 and \$466,000 of the general fund--state appropriation for fiscal
38 year 2001 are provided solely for case management and other community

1 support services, as authorized by Substitute Senate Bill No. 5011
2 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
3 these amounts shall lapse.

4 (f) Within funds appropriated in this subsection, the department
5 shall contract with the Clark county regional support network for
6 development and operation of a pilot project demonstrating new and
7 collaborative methods for providing intensive mental health services in
8 the school setting for severely emotionally disturbed children who are
9 medicaid eligible. Project services are to be delivered by teachers
10 and teaching assistants who qualify as, or who are under the
11 supervision of, mental health professionals meeting the requirements of
12 WAC 275-57. The department shall increase medicaid payments to the
13 regional support network by the amount necessary to cover the necessary
14 and allowable costs of the demonstration, not to exceed the upper
15 payment limit specified for the regional support network in the
16 department's medicaid waiver agreement with the federal government.
17 The regional support network shall provide the department with (i)
18 periodic reports on project service levels, methods, and outcomes; (ii)
19 protocols, guidelines, and handbooks suitable for use by other school
20 districts and regional support networks seeking to replicate the pilot
21 project's approach; and (iii) intergovernmental transfer equal to the
22 state share of the increased medicaid payment provided for operation of
23 this project.

24 (g) \$47,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$47,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided for implementation of Substitute Senate
27 Bill No. 5214 (firearms on school premises). If the bill is not
28 enacted by June 30, 1999, the amounts provided shall lapse.

29 (h) The general fund--state appropriation for fiscal year 2001
30 includes \$1,891,000 to replace federal funding for outpatient services
31 which is no longer available due to the reduction in the federal
32 medical assistance percentage. The department shall distribute these
33 additional state funds among the regional support networks according to
34 each regional support network's capitation rate by eligibility
35 category.

36 (i) The appropriations in this subsection include an increase in
37 funding for medicaid outpatient services as a result of the forecasted
38 increase in the number of persons eligible for medicaid over the number
39 previously budgeted. The department shall distribute these additional

1 appropriations among the regional support networks according to each
2 regional support network's capitation rate by eligibility category.

3 (j) The health services account appropriation is provided solely
4 for implementation of strategies which the department and the affected
5 regional support networks conclude will best assure continued
6 availability of community-based inpatient psychiatric services in all
7 areas of the state. Such strategies may include, but are not limited
8 to, emergency contracts for continued operation of inpatient facilities
9 otherwise at risk of closure because of demonstrated, disproportionate
10 uncompensated care; start-up grants for development of evaluation and
11 treatment facilities; and increases in the rate paid for inpatient
12 psychiatric services for medically indigent and/or general assistance
13 for the unemployed patients. The funds provided in this subsection
14 must be: (i)(A) Prioritized for use in those areas of the state which
15 are at greatest risk of lacking sufficient inpatient psychiatric
16 treatment capacity; (B) prioritized for use by those hospitals which do
17 not receive low-income disproportionate share hospital payments as of
18 the date of application for funding; (C) matched on a one-quarter
19 local, three-quarters state basis by funding from the regional support
20 network or networks in the area in which the funds are expended; and
21 (D) used to support strategies which can be sustained during the 2001-
22 03 biennium at a state cost no more than 100 percent greater than the
23 amount provided in this subsection. Payments from the amount provided
24 in this subsection shall not be made to any provider that has not
25 agreed: (ii)(A) That, except for prospective rate increases, the
26 payment shall offset, on a dollar-for-dollar basis, any liability that
27 may be established against the state for the rate of state
28 reimbursement for inpatient psychiatric care; and (B) that the provider
29 will maintain or enhance its inpatient psychiatric treatment capacity
30 throughout the period ending June 30, 2001, or for the duration of the
31 funding, whichever is later. The funds provided in this subsection
32 shall not be considered "available resources" as defined in RCW
33 71.24.025 and are not subject to the distribution formula established
34 pursuant to RCW 71.24.035.

35 (k) \$1,000,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely for implementation of Substitute House
37 Bill No. 2663 (atypical antipsychotic medications). If Substitute
38 House Bill No. 2663 is not enacted by June 30, 2000, the amount
39 provided in this subsection shall lapse. Prior to implementing the

1 projects established in the bill, the department shall report to the
2 appropriate policy and fiscal committees of the legislature on proposed
3 medication delivery and monitoring systems and arrangements for
4 obtaining manufacturer discounts or rebates. No more than \$175,000 of
5 the funds provided in this subsection may be used for state and
6 contractor start-up, evaluation, and administration of the projects,
7 and no more than \$100,000 of that amount may be for ongoing costs which
8 continue beyond fiscal year 2001. The department may transfer and
9 allot the state component of such administrative costs to its mental
10 health program support subprogram. The funds provided in this
11 subsection shall not be considered "available resources" as defined in
12 RCW 71.24.025 and are not subject to the distribution formula
13 established pursuant to RCW 71.24.035.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2000)	\$	69,797,000
16	General Fund--State Appropriation (FY 2001)	\$	((72,279,000))
17			<u>71,919,000</u>
18	General Fund--Federal Appropriation	\$	((141,129,000))
19			<u>140,780,000</u>
20	General Fund--Private/Local Appropriation	\$	29,809,000
21	TOTAL APPROPRIATION	\$	((313,014,000))
22			<u>312,305,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) The state mental hospitals may use funds appropriated in this
26 subsection to purchase goods and supplies through hospital group
27 purchasing organizations when it is cost-effective to do so.

28 (b) The mental health program at Western state hospital shall
29 continue to use labor provided by the Tacoma prerelease program of the
30 department of corrections.

31 (c) The department shall use general fund--local appropriations in
32 this subsection to establish a third-party revenue incentive pool,
33 which shall be used for staff-initiated projects which will increase
34 the quality of care at the state hospitals. For fiscal year 2000, the
35 incentive pool shall be (i) the first \$200,000 by which revenues from
36 third-party payers exceed \$28,000,000; and (ii) fifty percent of any
37 amounts beyond \$28,200,000, up to a maximum of \$500,000. For fiscal
38 year 2001, the incentive pool shall be (iii) the first \$350,000 by

1 which third-party revenues exceed \$28,480,000; and (iv) fifty percent
2 of any amounts beyond \$28,830,000, up to a maximum of \$700,000. For
3 purposes of this subsection, "third-party revenues" does not include
4 disproportionate share hospital payments or the federal share of
5 salaries and benefit allocations. The department may establish
6 separate incentive pools for each hospital. The department may also
7 divide the annual revenue target into quarterly goals, and make funds
8 available from the incentive pool on a quarterly basis.

9 (d) \$444,000 of the general fund--state appropriation for fiscal
10 year 2000, \$1,866,000 of the general fund--state appropriation for
11 fiscal year 2001, \$196,000 of the general fund--private/local
12 appropriation, and \$157,000 of the general fund--federal appropriation
13 are provided for improved, more specialized care for persons with
14 developmental disabilities during their treatment for a psychiatric
15 illness at the state hospitals.

16 (e) By March 1, 2001, the department shall modify the treatment
17 approach on at least two state hospital wards to more cost-effective
18 models of care. The models shall place greater emphasis upon community
19 transition, or upon long-term support, than upon intensive psychiatric
20 rehabilitation for residents for whom such an alternative model of care
21 is determined appropriate by their treatment team. The alternative
22 treatment approaches may include closure of a ward and use of hospital
23 staff to provide transitional community services, in coordination with
24 the regional support networks.

25 (3) CIVIL COMMITMENT

26	General Fund--State Appropriation (FY 2000) . . . \$	10,895,000
27	General Fund--State Appropriation (FY 2001) . . . \$	((11,940,000))
28		<u>13,275,000</u>
29	Violence Reduction and Drug Enforcement	
30	Account--State Appropriation \$	14,000,000
31	TOTAL APPROPRIATION \$	((36,835,000))
32		<u>38,170,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) The department shall report to the fiscal committees of the
36 legislature by October 1, 1999, on plans for increasing the efficiency
37 of staffing patterns at the civil commitment center sufficiently to
38 operate within authorized staffing and expenditure levels.

1 (b) The violence reduction and drug enforcement account
 2 appropriation is provided solely for deposit into the state building
 3 and construction account for design and construction of a new special
 4 commitment center facility (capital project 00-2-001). These funds
 5 shall not be transferred for other purposes as otherwise provided in
 6 section 201(3)(b) of this act. The amount provided in this subsection
 7 is subject to the review and allotment procedures under sections 902
 8 and 903 of chapter 379, Laws of 1999. In accordance with section 909
 9 of chapter 379, Laws of 1999, the department of corrections is
 10 responsible for project management.

11 (4) SPECIAL PROJECTS

12	General Fund--State Appropriation (FY 2000) . . . \$	444,000
13	General Fund--State Appropriation (FY 2001) . . . \$	443,000
14	General Fund--Federal Appropriation \$	3,282,000
15	TOTAL APPROPRIATION \$	4,169,000

16 (5) PROGRAM SUPPORT

17	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
18	General Fund--State Appropriation (FY 2001) . . . \$	((2,706,000))
19		<u>2,688,000</u>
20	General Fund--Federal Appropriation \$	((3,227,000))
21		<u>3,220,000</u>
22	TOTAL APPROPRIATION \$	((8,545,000))
23		<u>8,520,000</u>

24 The appropriations in this subsection are subject to the following
 25 conditions and limitations:

26 (a) By December 1, 1999, the department shall provide the fiscal
 27 committees of the legislature with an independent assessment of options
 28 for increasing the efficiency and effectiveness of current systems and
 29 organizational structures for billing third-party payers for hospital
 30 services.

31 (b) \$100,000 of the general fund--state appropriation for fiscal
 32 year 2000, \$100,000 of the general fund--state appropriation for fiscal
 33 year 2001, and \$120,000 of the general fund federal appropriation are
 34 provided solely for the institute for public policy to evaluate the
 35 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
 36 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
 37 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
 38 one-half of each of these amounts shall lapse.

1 **Sec. 205.** 2000 2nd sp.s. c 1 s 206 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
4 **DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund--State Appropriation (FY 2000) . . . \$	185,473,000
7	General Fund--State Appropriation (FY 2001) . . . \$	((205,593,000))
8		<u>212,352,000</u>
9	General Fund--Federal Appropriation \$	((325,535,000))
10		<u>326,295,000</u>
11	Health Services Account--State Appropriation . . \$	262,000
12	TOTAL APPROPRIATION \$	((716,863,000))
13		<u>724,382,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) The health services account appropriation and \$127,000 of the
17 general fund--federal appropriation are provided solely for health care
18 benefits for home care workers with family incomes below 200 percent of
19 the federal poverty level who are employed through state contracts for
20 twenty hours per week or more. Premium payments for individual
21 provider home care workers shall be made only to the subsidized basic
22 health plan. Home care agencies may obtain coverage either through the
23 basic health plan or through an alternative plan with substantially
24 equivalent benefits.

25 (b) \$3,100,000 of the general fund--state appropriation for fiscal
26 year 2000, \$4,650,000 of the general fund--state appropriation for
27 fiscal year 2001, and \$8,250,000 of the general fund--federal
28 appropriation are provided solely to increase services and supports for
29 people with developmental disabilities. These funds shall be expended
30 in accordance with priorities established by the stakeholder advisory
31 group established in accordance with chapter 216, Laws of 1998
32 (developmental disabilities), except that (i) at least 50 percent of
33 these amounts must be used to increase the number of people receiving
34 residential, employment, family support, or other direct services; (ii)
35 the services and supports must be designed and implemented such that
36 the cost of continuing them in the 2001-03 biennium does not exceed
37 \$19.2 million, of which no more than \$9.3 million is from state funds;

1 and (iii) strong consideration shall be given to the need for increased
2 wages for direct care workers in contracted residential programs.

3 (c) \$413,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,172,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$694,000 of the general fund--federal
6 appropriation are provided solely for employment, or other day
7 activities and training programs, for young people who complete their
8 high school curriculum in 1999 or 2000.

9 (d) \$1,919,000 of the general fund--state appropriation for fiscal
10 year 2000, \$6,673,000 of the general fund--state appropriation for
11 fiscal year 2001, and \$7,361,000 of the general fund--federal
12 appropriation are provided solely to improve services for persons with
13 developmental disabilities who would otherwise be at risk of needing
14 involuntary commitment to or prolonged treatment at state psychiatric
15 hospitals. The department shall use these funds to enhance the
16 community crisis response system managed by regional support networks,
17 improve crisis prevention and stabilization services through the
18 developmental disabilities community services system, and expand
19 community residential capacity for persons with developmental
20 disabilities who are ready for discharge from state psychiatric
21 hospitals. Funding for community residential capacity is sufficient to
22 move a biennium total of 48 patients out of the state hospitals at a
23 reasonable pace by June 30, 2001. The department shall manage the
24 intensity of services provided so that the average cost per day does
25 not exceed \$300 per person placed in this expanded community
26 residential capacity. The department shall report to the appropriate
27 committees of the legislature progress towards implementing this
28 subsection after each calendar quarter. The legislature finds that, in
29 addition to the appropriations in this subsection for improvements in
30 services to persons with developmental disabilities who are committed
31 to the custody of the secretary under chapter 71.05 RCW, it is
32 necessary to study long-term treatment alternatives and their legal,
33 fiscal, and policy implications. Therefore, the department shall
34 provide a report to the ways and means committee of the senate and the
35 appropriations committee of the house of representatives by December 1,
36 2000, containing options and recommendations for secure treatment
37 programs. The report shall identify various treatment models that
38 could be implemented and various types and locations of secure
39 facilities, both state-owned and leased, in which programs could be

1 sited, together with the department's recommendations. The report
2 shall evaluate the potential for siting such programs on the grounds of
3 existing state residential habilitation centers. The report shall also
4 include analysis of advantages and disadvantages associated with
5 contracting for some or all of the new program options identified. The
6 report shall evaluate the options based on short-term and long-term
7 costs, client and community security, efficiency of coordination with
8 other service delivery systems, and how they address specific legal
9 issues. In developing this report, the department shall invite
10 participation by representatives of the Washington protection and
11 advocacy system (WPAS), and shall include in the report WPAS' position
12 on options and recommendations submitted by the department and any
13 additional recommendations made by WPAS. The legislature recognizes a
14 need to improve long-term services provided to individuals with
15 developmental disabilities who are undergoing involuntary treatment
16 under chapter 71.05 RCW. The legislature is committed to providing
17 resources necessary to address issues in the U.S. District Court case
18 of *Allen v. Western State Hospital*.

19 (e) \$513,000 of the general fund--state appropriation for fiscal
20 year 2000, \$1,421,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$2,033,000 of the general fund--federal
22 appropriation are provided to develop and operate secure residential
23 and day program placements for persons who seem likely to pose a
24 significant risk to the public safety if their current residential
25 arrangement were to continue.

26 (f) \$209,000 of the general fund--state appropriation for fiscal
27 year 2000, \$664,000 of the general fund--state appropriation for fiscal
28 year 2001, and \$939,000 of the general fund--federal appropriation are
29 provided to increase wages as required by Initiative No. 688 (state
30 minimum wage) for contracted adult family homes, adult residential care
31 facilities, hourly and daily family support providers, and hourly
32 attendant care providers.

33 (g) \$1,978,000 of the general fund--state appropriation for fiscal
34 year 2000, \$4,475,000 of the general fund--state appropriation for
35 fiscal year 2001, and \$6,989,000 of the general fund--federal
36 appropriation are provided solely to increase compensation for
37 individual and agency home care workers. Payments to individual
38 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
39 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to

1 agency providers are to be increased to \$11.97 per hour on July 1,
 2 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
 3 hour of the July 1, 1999, increase to agency providers, and all but 15
 4 cents per hour of the additional July 1, 2000, increase is to be used
 5 to increase wages for direct care workers. The appropriations in this
 6 subsection also include the funds needed for the employer share of
 7 unemployment and social security taxes on the amount of the increase.

8 (h) Within amounts appropriated in this subsection, the
 9 developmental disabilities program shall contract for a pilot program
 10 to test an alternative service delivery model for persons with autism.
 11 The department must use a competitive process to determine the site of
 12 the pilot. The pilot program must be time-limited and subject to an
 13 evaluation of client outcomes to determine the effectiveness and
 14 efficiency of the pilot program compared to the standard service model
 15 for persons with autism.

16 (i) \$500,000 of the general fund--state appropriation for fiscal
 17 year 2001 and \$160,000 of the general fund--federal appropriation are
 18 provided solely for increased family support services and related case
 19 management support.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation (FY 2000)	\$	66,076,000
22	General Fund--State Appropriation (FY 2001)	\$	((67,478,000))
23			<u>66,904,000</u>
24	General Fund--Federal Appropriation	\$	((146,482,000))
25			<u>145,834,000</u>
26	General Fund--Private/Local Appropriation	\$	10,227,000
27	TOTAL APPROPRIATION	\$	((290,263,000))
28			<u>289,041,000</u>

29 (3) PROGRAM SUPPORT

30	General Fund--State Appropriation (FY 2000)	\$	2,431,000
31	General Fund--State Appropriation (FY 2001)	\$	2,435,000
32	General Fund--Federal Appropriation	\$	2,080,000
33	TOTAL APPROPRIATION	\$	6,946,000

34 (4) SPECIAL PROJECTS

35	General Fund--Federal Appropriation	\$	12,007,000
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36 **Sec. 206.** 2000 2nd sp.s. c 1 s 207 (uncodified) is amended to read
 37 as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
2 **SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . . \$	446,025,000
4	General Fund--State Appropriation (FY 2001) . . . \$	((475,043,000))
5		<u>476,865,000</u>
6	General Fund--Federal Appropriation \$	((979,301,000))
7		<u>977,019,000</u>
8	General Fund--Private/Local Appropriation \$	3,910,000
9	Health Services Account--State Appropriation . . \$	((2,104,000))
10		<u>3,167,000</u>
11	TOTAL APPROPRIATION \$	((1,906,383,000))
12		<u>1,906,986,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The entire health services account appropriation,
16 ((~~\$2,118,000~~)) \$2,630,000 of the general fund--federal appropriation,
17 \$923,000 of the general fund--state appropriation for fiscal year 2000,
18 and ((~~\$958,000~~)) \$1,019,000 of the general fund--state appropriation
19 for fiscal year 2001 are provided solely for health care benefits for
20 home care workers who are employed through state contracts for at least
21 twenty hours per week. Premium payments for individual provider home
22 care workers shall be made only to the subsidized basic health plan.
23 Home care agencies may obtain coverage either through the basic health
24 plan or through an alternative plan with substantially equivalent
25 benefits.

26 (2) \$1,640,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$1,640,000 of the general fund--state appropriation for
28 fiscal year 2001, plus the associated vendor rate increase for each
29 year, are provided solely for operation of the volunteer chore services
30 program.

31 (3) For purposes of implementing Engrossed Second Substitute House
32 Bill No. 1484 (nursing home payment rates), the weighted average
33 nursing facility payment rate for fiscal year 2000 shall be no more
34 than \$10.85 for the capital portion of the rate and no more than
35 \$108.20 for the noncapital portion of the rate. For fiscal year 2001,
36 the weighted average nursing facility payment rate shall be no more
37 than \$11.44 for the capital portion of the rate and no more than
38 \$111.21 for the noncapital portion of the rate. These rates include
39 vendor rate increases, but exclude nurse's aide training.

1 (4) In addition to the rates set forth in subsection (3), \$286,000
2 of the general fund--state appropriation for fiscal year 2000 and
3 \$310,000 of the general fund--federal appropriation are provided solely
4 for supplemental rate adjustments for certain nursing facilities. In
5 accordance with RCW 74.46.431, the department shall use these funds to
6 apply an additional economic trends and conditions adjustment factor to
7 the rate of any facility whose total rate allocation would otherwise be
8 less than its April 1, 1999, total rate, adjusted for case-mix changes.
9 This supplemental adjustment factor shall be the percentage by which
10 the facility's April 1, 1999, rate would otherwise exceed the rate
11 calculated in accordance with chapter 74.46 RCW and subsection (3) of
12 this section, except that (a) no adjustment shall be provided for any
13 amounts by which a facility's rate is lower due to a reduction in its
14 facility-average medicaid case-mix score; and (b) the adjustment factor
15 shall be reduced proportionately for all facilities by the percentage
16 by which total supplemental payments would otherwise exceed the funds
17 provided for such payments in this subsection. This subsection applies
18 only to rates paid for services provided between July 1, 1999, and
19 March 31, 2000.

20 (5) \$50,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$50,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for payments to any nursing
23 facility licensed under chapter 18.51 RCW which meets all of the
24 following criteria: (a) The nursing home entered into an arm's length
25 agreement for a facility lease prior to January 1, 1980; (b) the lessee
26 purchased the leased nursing home after January 1, 1980; and (c) the
27 lessor defaulted on its loan or mortgage for the assets of the home
28 after January 1, 1991, and prior to January 1, 1992. Payments provided
29 pursuant to this subsection shall not be subject to the settlement,
30 audit, or rate-setting requirements contained in chapter 74.46 RCW.

31 (6) Funds are appropriated in this section to increase compensation
32 for individual and for agency home care providers. Payments to
33 individual home care providers are to be increased from \$6.18 per hour
34 to \$6.68 per hour on July 1, 1999, and to \$7.18 per hour on July 1,
35 2000. Payments to agency providers are to increase to \$11.97 per hour
36 on July 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14
37 cents per hour of the July 1, 1999, increase to agency providers, and
38 all but 15 cents per hour of the additional July 1, 2000, increase is
39 to be used to increase wages for direct care workers. The

1 appropriations in this subsection also include the funds needed for the
2 employer share of unemployment and social security taxes on the amount
3 of the increase.

4 (7) \$200,000 of the general fund--state appropriation for fiscal
5 year 2000, \$80,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$280,000 of the general fund--federal appropriation are
7 provided solely for enhancement and integration of existing management
8 information systems to (a) provide data at the local office level on
9 service utilization, costs, and recipient characteristics; and (b)
10 reduce the staff time devoted to data entry.

11 (8) The department of social and health services shall provide
12 access and choice to consumers of adult day health services for the
13 purposes of nursing services, physical therapy, occupational therapy,
14 and psychosocial therapy. Adult day health services shall not be
15 considered a duplication of services for persons receiving care in
16 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
17 RCW.

18 (9) \$1,452,000 of the general fund--state appropriation for fiscal
19 year 2000, \$1,528,000 of the general fund--state appropriation for
20 fiscal year 2001, and \$2,980,000 of the general fund--federal
21 appropriation are provided solely for implementation of Second
22 Substitute House Bill No. 1546 (in-home care services). If Second
23 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
24 amounts provided in this subsection shall lapse.

25 (10) \$610,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for implementation of Substitute House
27 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454
28 is not enacted by June 30, 2000, the amount provided in this subsection
29 shall lapse.

30 (11) \$8,000 of the general fund--state appropriation for fiscal
31 year 2000, \$131,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$139,000 of the general fund--federal appropriation are
33 provided solely for implementation of Substitute House Bill No. 2637
34 (background checks). If the bill is not enacted by June 30, 2000, the
35 amounts provided in this subsection shall lapse.

36 **Sec. 207.** 2000 2nd sp.s. c 1 s 208 (uncodified) is amended to read
37 as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
2 **PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . . \$	427,742,000
4	General Fund--State Appropriation (FY 2001) . . . \$	((410,913,000))
5		<u>421,371,000</u>
6	General Fund--Federal Appropriation \$	((1,229,774,000))
7		<u>1,226,044,000</u>
8	General Fund--Private/Local Appropriation \$	30,807,000
9	TOTAL APPROPRIATION \$	((2,099,236,000))
10		<u>2,105,964,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$284,083,000 of the general fund--state appropriation for
14 fiscal year 2000, ((~~\$268,114,000~~)) \$274,200,000 of the general fund--
15 state appropriation for fiscal year 2001, \$1,140,342,000 of the general
16 fund--federal appropriation, and \$28,371,000 of the general fund--local
17 appropriation are provided solely for the WorkFirst program and child
18 support operations. WorkFirst expenditures include TANF grants,
19 diversion services, subsidized child care, employment and training,
20 other WorkFirst related services, allocated field services operating
21 costs, and allocated economic services program administrative costs.
22 Within the amounts provided in this subsection, the department shall:

23 (a) Continue to implement WorkFirst program improvements that are
24 designed to achieve progress against outcome measures specified in RCW
25 74.08A.410. Valid outcome measures of job retention and wage
26 progression shall be developed and reported quarterly to appropriate
27 fiscal and policy committees of the legislature for families who leave
28 assistance, measured after 12 months, 24 months, and 36 months. An
29 increased attention to job retention and wage progression is necessary
30 to emphasize the legislature's goal that the WorkFirst program succeed
31 in helping recipients gain long-term economic independence and not
32 cycle on and off public assistance. The wage progression measure shall
33 report the median percentage increase in quarterly earnings and hourly
34 wage after 12 months, 24 months, and 36 months. The wage progression
35 report shall also report the percent with earnings above one hundred
36 percent and two hundred percent of the federal poverty level. The
37 report shall compare former WorkFirst participants with similar workers
38 who did not participate in WorkFirst. The department shall also report

1 percentage of families who have returned to temporary assistance for
2 needy families after 12 months, 24 months, and 36 months.

3 (b) Develop informational materials that educate families about the
4 difference between cash assistance and work support benefits. These
5 materials must explain, among other facts, that the benefits are
6 designed to support their employment, that there are no time limits on
7 the receipts of work support benefits, and that immigration or
8 residency status will not be affected by the receipt of benefits.
9 These materials shall be posted in all community service offices and
10 distributed to families. Materials must be available in multiple
11 languages. When a family leaves the temporary assistance for needy
12 families program, receives cash diversion assistance, or withdraws a
13 temporary assistance for needy families application, the department of
14 social and health services shall educate them about the difference
15 between cash assistance and work support benefits and offering them the
16 opportunity to begin or to continue receiving work support benefits, so
17 long as they are eligible. The department shall provide this
18 information through in-person interviews, over the telephone, and/or
19 through the mail. Work support benefits include food stamps, medicaid
20 for all family members, medicaid or state children's health insurance
21 program for children, and child care assistance. The department shall
22 report annually to the legislature the number of families who have had
23 exit interviews, been reached successfully by phone, and sent mail.
24 The report shall also include the percentage of families who elect to
25 continue each of the benefits and the percentage found ineligible by
26 each substantive reason code. A substantive reason code shall not be
27 "other." The report shall identify barriers to informing families
28 about work support benefits and describe existing and future actions to
29 overcome such barriers.

30 (c) Provide \$500,000 from the general fund--state appropriation for
31 fiscal year 2000 and \$500,000 from the general fund--state
32 appropriation for fiscal year 2001 for continuation of the WorkFirst
33 evaluation conducted by the joint legislative audit and review
34 committee.

35 (d) Report to the appropriate committees of the legislature, by
36 December 1, 2000, how the new federal child support incentive system
37 can be used to maximize federal incentive payments and to support the
38 greatest achievement of WorkFirst program goals. In the event that the
39 department earns federal child support incentive payments in excess of

1 amounts budgeted, the department shall use one-half of those additional
2 funds to offset general fund--state allotments and one-half of those
3 additional funds to improve child support services. The department
4 shall also work with the Washington state association of county clerks
5 to identify ways to protect the confidentiality of social security
6 numbers on court documents needed by the child support enforcement
7 system while ensuring the reliability of this information without
8 significantly increasing the cost to administer the child support
9 system. The department shall report its recommendations for protecting
10 the confidentiality of social security numbers to appropriate
11 committees of the legislature by December 1, 2000.

12 (e) Provide up to \$500,000 of the general fund--federal
13 appropriation to the office of financial management for a study of rate
14 setting methods and policy for subsidized child care, the best method
15 for coordinating and consolidating child care and early education
16 programs currently funded by state government, and for a review of the
17 various state programs for low-income families with children. The
18 child care rate study shall analyze the effects of rate setting policy
19 on the affordability and quality of the overall child care market. The
20 child care and early education program study shall evaluate how current
21 programs may be coordinated and consolidated to provide the most
22 efficient level of administration, grant funding, and increased
23 accessibility by families who are served by these programs. The study
24 of state programs for low-income families shall compare and contrast
25 eligibility and access to these programs and identify ways to
26 coordinate or consolidate these programs to reduce administrative costs
27 and improve access. The office shall submit a report to the department
28 of social and health services and the appropriate committees of the
29 legislature by December 1, 2000.

30 (f) Convene a working group that includes stakeholders and
31 recipients of public assistance to establish basic customer service
32 performance measures and goals. The customer service measures and
33 goals will seek to make support for working families a priority.
34 Customer service measures and goals may include, but are not limited
35 to: Hours of operation that allow working families to get services
36 without missing work, reduced wait times, systems for answering and
37 returning phone calls in a timely manner, access to benefits that
38 support work, access to job training and education, and, access to
39 services for families with limited literacy or English skills, and

1 families with special needs. The department shall report to the
2 legislature by January 2001 the establishment of customer service
3 measures and goals, and the departmental actions to assure the goals
4 are being met.

5 (g) Use existing flexibility in federal and state welfare laws and
6 regulations to support, on a limited basis, longer education and
7 training plans that have a strong likelihood to lead to long-term
8 economic independence for recipient.

9 (h) Provide up to \$1,400,000 of the general fund--federal
10 appropriation for after-school care for middle school youth through
11 programs such as those described in House Bill No. 2530 (after-school
12 care).

13 (i) Provide up to \$2,710,000 of the general fund--federal
14 appropriation for training and technical assistance for child care
15 providers seeking training to enable them to competently serve children
16 with special needs as described in House Bill No. 2869 (child care
17 provider training).

18 (j) Provide \$230,000, or as much thereof as may be necessary, to
19 the department of health to expand the vasectomy project to temporary
20 assistance for needy families clients and their partners until such
21 time as a federal family planning waiver is granted that will cover
22 these services.

23 (k) Ensure that funds provided in this subsection to implement
24 policies that disregard or exempt a portion of recipients' income are
25 designed to achieve stated WorkFirst program goals and outcomes.
26 Income disregards are effective incentives to help WorkFirst families
27 move towards economic independence. Income disregard policy shall not
28 discriminate based on who the specific employer is.

29 (2) \$43,408,000 of the general fund--state appropriation for fiscal
30 year 2000 and (~~(\$43,386,000)~~) \$46,420,000 of the general fund--state
31 appropriation for fiscal year 2001 are provided solely for cash
32 assistance and other services to recipients in the general assistance--
33 unemployable program. Within these amounts, the department may expend
34 funds for services that assist recipients to reduce their dependence on
35 public assistance, provided that expenditures for these services and
36 cash assistance do not exceed funds provided. The department shall, by
37 July 1, 2000, begin using federal funds provided in subsection (1) of
38 this section, as allowed by federal rules, for the costs of providing

1 income assistance to children with court-appointed guardians or court-
2 appointed custodians.

3 (3) \$5,444,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$5,632,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the food assistance program
6 for legal immigrants. The level of benefits shall be equivalent to the
7 benefits provided by the federal food stamp program.

8 (4) RCW 74.08A.280 permits the department to develop contracts for
9 state-wide welfare-to-work services. Within amounts available in this
10 section, the department shall provide progress reports on the use of
11 such contracting to the fiscal committees of the legislature by January
12 1, 2001. Each of these reports shall describe the number of current
13 contracts for temporary assistance for needy families (TANF) or
14 WorkFirst services that the department has with community social
15 service providers and a description of the services being provided
16 through each of those contracts.

17 (5) The legislature finds that, since the passage of the federal
18 personal responsibility and work opportunity act in 1997, Washington's
19 public assistance population has declined dramatically, and that the
20 currently appropriated level for the temporary assistance for needy
21 families program is sufficient for the 1999-01 biennium. The
22 legislature further finds that federal funding for the temporary
23 assistance for needy families program may decrease after the current
24 five-year block grant has expired. The legislature declares that at
25 least \$60,000,000 of the year-end balance in the federal TANF grant
26 shall be held in reserve by the office of financial management at the
27 close of the 1999-01 biennium.

28 **Sec. 208.** 2000 2nd sp.s. c 1 s 209 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
31 **ABUSE PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	21,338,000
33	General Fund--State Appropriation (FY 2001) . . . \$	((22,101,000))
34		<u>22,066,000</u>
35	General Fund--Federal Appropriation \$	((90,373,000))
36		<u>90,364,000</u>
37	General Fund--Private/Local Appropriation \$	1,204,000
38	Public Safety and Education Account--State	

1	Appropriation	\$	7,102,000
2	Violence Reduction and Drug Enforcement Account--		
3	State Appropriation	\$	77,150,000
4	TOTAL APPROPRIATION	\$	((219,268,000))
5			<u>219,224,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,960,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$1,960,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for expansion of 50 drug and
11 alcohol treatment beds for persons committed under RCW 70.96A.140.
12 Patients meeting the commitment criteria of RCW 70.96A.140 but who
13 voluntarily agree to treatment in lieu of commitment shall also be
14 eligible for treatment in these additional treatment beds. The
15 department shall develop specific placement criteria for these expanded
16 treatment beds to ensure that this new treatment capacity is
17 prioritized for persons incapacitated as a result of chemical
18 dependency and who are also high utilizers of hospital services.

19 (2) \$18,000 of the general fund--state appropriation for fiscal
20 year 2000, \$88,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$116,000 of the general fund--federal appropriation are
22 provided solely for activities related to chemical dependency services
23 under subsection 202(1) of this act. If that subsection is not enacted
24 by June 30, 1999, the amounts provided in this subsection shall lapse.

25 (3) \$1,444,000 of the general fund--state appropriation for fiscal
26 year 2000, \$1,484,000 of the general fund--state appropriation for
27 fiscal year 2001, and \$330,000 of the general fund--federal
28 appropriation are provided for implementation of Engrossed Substitute
29 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
30 of Second Substitute House Bill No. 1574. If legislation expanding
31 services to prevent drug-affected infants is not enacted by June 30,
32 1999, the amounts provided in this subsection shall be provided solely
33 for the development and implementation of comprehensive programs for
34 alcohol and drug abusing mothers and their young children. The pilot
35 programs shall be implemented in several locations, including at least
36 one rural location. The pilot programs shall also be supported with
37 TANF funds provided in section 208 of this act as a way to reduce
38 prolonged dependency on public assistance for program participants.

1 (4) \$442,000 of the public safety and education account--state
2 appropriation is provided solely for drug courts that have a net loss
3 of federal grant funding from fiscal year 2000 to fiscal year 2001.
4 The legislature finds that drug courts reduce criminal justice costs
5 for both state and local governments. This appropriation is intended
6 to cover approximately one-half of the lost federal funding. It is the
7 intent of the legislature to provide state assistance to counties to
8 cover a part of lost federal funding for drug courts for a maximum of
9 three years.

10 **Sec. 209.** 2000 2nd sp.s. c 1 s 210 (uncodified) is amended to read
11 as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
13 **PROGRAM**

14	General Fund--State Appropriation (FY 2000) . . . \$	744,327,000
15	General Fund--State Appropriation (FY 2001) . . . \$	((834,864,000))
16		<u>976,059,000</u>
17	General Fund--Federal Appropriation \$	((2,542,652,000))
18		<u>2,701,092,000</u>
19	General Fund--Private/Local Appropriation \$	((258,616,000))
20		<u>256,704,000</u>
21	Emergency Medical Services and Trauma Care Systems	
22	Trust Account--State Appropriation \$	9,200,000
23	Health Services Account--State Appropriation . . . \$	((487,040,000))
24		<u>527,852,000</u>
25	TOTAL APPROPRIATION \$	((4,876,699,000))
26		<u>5,215,234,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department shall continue to make use of the special
30 eligibility category created for children through age 18 and in
31 households with incomes below 200 percent of the federal poverty level
32 made eligible for medicaid as of July 1, 1994.

33 (2) It is the intent of the legislature that Harborview medical
34 center continue to be an economically viable component of the health
35 care system and that the state's financial interest in Harborview
36 medical center be recognized.

37 (3) Funding is provided in this section for the adult dental
38 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (4) \$1,647,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,672,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for treatment of low-income kidney
6 dialysis patients.

7 (5) \$80,000 of the general fund--state appropriation for fiscal
8 year 2000, \$80,000 of the general fund--state appropriation for fiscal
9 year 2001, and \$160,000 of the general fund--federal appropriation are
10 provided solely for the prenatal triage clearinghouse to provide access
11 and outreach to reduce infant mortality.

12 (6) The department shall report to the fiscal committees of the
13 legislature by September 15, 1999, and again by December 15, 1999, on
14 (a) actions it has taken and proposes to take to increase the share of
15 medicare part B premium payments upon which it is collecting medicaid
16 matching funds; (b) the percentage of such premium payments for each
17 month of service subsequent to June 1998 which have been paid with
18 unmatched, state-only funds; and (c) why matching funds could not be
19 collected on those payments.

20 (7) The department shall report to the fiscal committees of the
21 legislature by December 1, 1999, and again by October 1, 2000, on the
22 amount which has been recovered from third-party payers as a result of
23 its efforts to improve coordination of benefits on behalf of "basic
24 health plan-plus" enrollees.

25 (8) The department shall report to the health care and fiscal
26 committees of the legislature by December 1, 1999, on options for
27 controlling the growth in medicaid prescription drug expenditures
28 through strategies such as but not limited to volume purchasing,
29 selective contracting, supplemental drug discounts, and improved care
30 coordination for high utilizers.

31 (9) (~~(\$3,992,000)~~) \$2,415,000 of the health services account
32 appropriation and (~~(\$7,651,000)~~) \$4,570,000 of the general fund--
33 federal appropriation are provided solely for health insurance coverage
34 for children with family incomes between 200 percent and 250 percent of
35 the federal poverty level, as provided in Substitute Senate Bill No.
36 5416 (children's health insurance program). If the bill is not enacted
37 by June 30, 1999, these amounts shall lapse.

38 (10) Upon approval from the federal health care financing
39 administration, the department shall implement the section 1115 family

1 planning waiver to provide family planning services to persons with
2 family incomes at or below two hundred percent of the federal poverty
3 level.

4 (11) In accordance with Substitute Senate Bill No. 5968,
5 \$70,821,000 of the health services account appropriation for fiscal
6 year 2000, \$42,041,000 of the health services account appropriation for
7 fiscal year 2001, and \$120,278,000 of the general fund--federal
8 appropriation, or so much thereof as may be expended without exceeding
9 the medicare upper payment limit, are provided solely for supplemental
10 payments to nursing homes operated by rural public hospital districts.
11 Such payments shall be distributed among the participating rural public
12 hospital districts proportional to the number of days of medicaid-
13 funded nursing home care provided by each district during the preceding
14 calendar year, relative to the total number of such days of care
15 provided by all participating rural public hospital districts. Prior
16 to making any supplemental payments, the department shall first obtain
17 federal approval for such payments under the medicaid state plan. The
18 payments shall further be conditioned upon (a) a contractual commitment
19 by the association of public hospital districts and participating rural
20 public hospital districts to make an intergovernmental transfer to the
21 state treasurer, for deposit into the health services account, equal to
22 at least 87 percent of the total supplemental payment amounts received
23 during the 1999-01 fiscal biennium; and (b) a contractual commitment by
24 the participating districts to not allow expenditures covered by the
25 supplemental payments to be used for medicaid nursing home rate-
26 setting. The participating districts shall retain no more than a total
27 of \$30,000,000 for the 1999-01 biennium.

28 (12) In determining financial eligibility for medicaid-funded
29 services, the department is authorized to disregard recoveries by
30 Holocaust survivors of insurance proceeds or other assets, as defined
31 in RCW 48.104.030.

32 (13) \$1,529,000 of the general fund--state appropriation for fiscal
33 year 2000, \$4,077,000 of the general fund--state appropriation for
34 fiscal year 2001, and \$5,394,000 of the general fund--federal
35 appropriation are provided solely for implementation of the settlement
36 negotiated by the department and the attorney general in the case of
37 *Allenmore et al. vs. DSHS*.

38 (14) From funds provided in this section, the department shall
39 develop disease state management and therapeutic substitution programs

1 which will substantially maintain or enhance the quality of the drug
2 benefit for medical assistance recipients, while controlling overall
3 health care costs. In designing the disease state management programs,
4 the department shall research programs which have proven effective with
5 similar populations in other states, and shall then work with concerned
6 provider and consumer groups to adapt those strategies to Washington's
7 service delivery system. The department shall work with its drug
8 utilization and education council to develop a therapeutic substitution
9 program for at least two classes of drugs. Under the therapeutic
10 substitution program, the council shall analyze pharmaco-economic
11 research on the costs and benefits of all drugs within the class, and
12 identify the most cost-effective drug or drugs within the class for
13 placement on the formulary. Other drugs within the class shall be
14 preauthorized when clinically indicated under criteria established by
15 the council. The department shall report to appropriate committees of
16 the legislature by December 1, 2000, prior to implementing its proposed
17 strategies.

18 (15) \$14,848,000 of the health services account appropriation for
19 fiscal year 2001 and \$15,269,000 of the general fund--federal
20 appropriation are provided solely for additional disproportionate share
21 hospital payments to public hospital districts. Such additional
22 payments shall not be made prior to federal approval of a revision in
23 the medicaid payment methodology for state teaching hospitals, and
24 shall not exceed the increase in medicaid payments which results from
25 that change. The payments shall further be conditioned upon a
26 contractual commitment by the participating public hospital districts
27 to make an intergovernmental transfer to the health services account
28 equal to at least 77 percent of the additional disproportionate share
29 payment. The participating districts shall retain no more than
30 \$7,000,000 of the additional disproportionate share payment. At least
31 28 percent of the amounts retained by the participating hospital
32 districts shall be allocated to the state teaching hospitals.

33 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
34 year 2001 and \$49,000 of the general fund--federal appropriation for
35 fiscal year 2001 are provided solely for the medical assistance
36 administration and the health care authority to jointly conduct a
37 state-wide study to:

38 (i) Determine payment sources and rates paid for primary health
39 care providers performing outpatient primary care services and primary

1 care in hospital emergency rooms for the state's medical assistance
2 programs, including healthy options, and the basic health plan. To
3 determine payment sources and rates paid, the agencies may seek
4 information in relation to such factors as:

5 (A) The rates paid to primary care providers for their medical
6 assistance programs, including healthy options, and basic health plan
7 contracts; and

8 (B) How these rates compare with nonpublic pay clients for the same
9 services.

10 The agencies are authorized to attain this information from health
11 plans or providers. The agencies shall maintain the confidentiality of
12 data collected for the purpose of the study;

13 (ii) Determine which primary care providers serve a relatively high
14 number of low-income clients, and how that affects their medical
15 practice. For purposes of the study, "primary care providers" includes
16 pediatricians, family practitioners, general practitioners, internists,
17 physician assistants, and advanced registered nurse practitioners; and

18 (iii) Develop proposals to support these providers' medical
19 practices. The agencies must determine what constitutes a relatively
20 high percentage of low-income clients for individual primary care
21 providers who contract for medical assistance administration programs,
22 including healthy options, and the basic health plan, and recommend
23 whether and at what point this disproportionately high percentage
24 should result in additional compensation to the primary care provider.
25 The agencies shall recommend a method to calculate a payment adjustment
26 designed to help support medical practices, according to the study's
27 findings.

28 (b) In conducting the study, the agencies shall determine which
29 regions of the state to include in the study, based on factors the
30 agencies determine will provide the most representative data state-
31 wide. The agencies shall also consult with interested parties,
32 including any organization or agency affected by this subsection,
33 throughout the course of the study.

34 (c) The agencies shall report to the legislature by December 1,
35 2000, with the results of the primary health care provider study. The
36 report shall include recommendations on: (i) What constitutes a
37 disproportionately high percentage of low-income clients; (ii) possible
38 payment adjustments for these providers; (iii) methods to implement

1 such a rate adjustment; and (iv) what such a payment adjusted program
2 will cost.

3 (17) From funds appropriated in this section, the medical
4 assistance program shall assist the Washington state institute for
5 public policy with the assessment of options for expanding medicaid
6 eligibility required in section 607 of this 2000 act. Such assistance
7 shall include analysis of medicaid enrollment and expenditure data
8 needed for enrollment and cost projections; information and advice on
9 state and federal medicaid requirements; and liaison with state and
10 federal officials in other states undertaking similar expansions.

11 (18) \$290,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely for implementation of the asset exemption
13 provisions of House Bill No. 2686. If these provisions are not enacted
14 by June 30, 2000, the amount provided in this subsection shall lapse.

15 **Sec. 210.** 2000 2nd sp.s. c 1 s 211 (uncodified) is amended to read
16 as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
18 **REHABILITATION PROGRAM**

19	General Fund--State Appropriation (FY 2000) . . . \$	8,770,000
20	General Fund--State Appropriation (FY 2001) . . . \$	((8,635,000))
21		<u>8,600,000</u>
22	General Fund--Federal Appropriation \$	((81,906,000))
23		<u>81,797,000</u>
24	General Fund--Private/Local Appropriation \$	1,865,000
25	TOTAL APPROPRIATION \$	((101,176,000))
26		<u>101,032,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The division of vocational rehabilitation shall negotiate
30 cooperative interagency agreements with state and local organizations
31 to improve and expand employment opportunities for people with severe
32 disabilities served by those organizations.

33 (2) \$190,000 of the general fund--state appropriation for fiscal
34 year 2000, \$240,000 of the general fund--state appropriation for fiscal
35 year 2001, and \$1,590,000 of the general fund--federal appropriation
36 are provided solely for vocational rehabilitation services for
37 individuals enrolled for services with the developmental disabilities
38 program who complete their high school curriculum in 1999 or 2000.

1 **Sec. 211.** 2000 2nd sp.s. c 1 s 212 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2000) . . . \$	26,004,000
6	General Fund--State Appropriation (FY 2001) . . . \$	((20,119,000))
7		<u>26,135,000</u>
8	General Fund--Federal Appropriation \$	((43,227,000))
9		<u>47,157,000</u>
10	General Fund--Private/Local Appropriation \$	720,000
11	TOTAL APPROPRIATION \$	((90,070,000))
12		<u>100,016,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Funding is provided for the incremental cost of lease renewals
16 and for the temporary increased costs for relocating staff out of state
17 office building no. 2 (OB2) during the renovation of that building. Of
18 this increase, \$2,400,000 is provided for relocating staff. This
19 amount is recognized as one-time-only funding for the 1999-01 biennium.
20 As part of the 2001-2003 budget request, the department shall update
21 the estimate of increased cost for relocating staff, including
22 specifying what portion of that increase is due to providing more
23 square footage per FTE in the new leased space compared to the space
24 occupied previously.

25 (2) The department may transfer up to \$528,000 of the general
26 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
27 general fund--state appropriation for fiscal year 2001, and \$812,000 of
28 the general fund--federal appropriation to the administration and
29 supporting services program from various other programs to implement
30 administrative reductions.

31 (3) The department may transfer and allot up to \$5,560,000 of the
32 general fund--state appropriation for fiscal year 2001 and \$3,518,000
33 of the general fund--federal appropriation to the administration and
34 supporting services program from various other programs in the
35 department to achieve fiscal reductions assumed in this section. In
36 selecting reductions in the various other programs, the department
37 shall place a higher priority on reductions in administrative support
38 functions as opposed to direct client services. Reductions in
39 positions providing direct client services shall be implemented only if

1 those reductions can be justified by reduced workload or through
 2 reorganization or other efficiencies that do not result in a risk of
 3 failing to meet federal or state certification or licensing standards.
 4 In achieving the level of savings assumed in this subsection, the
 5 department shall not eliminate or reduce funding and/or staff that
 6 would shift or transfer filing or appeal workload to superior courts.
 7 By September 1, 2000, the department shall report its plan to implement
 8 the savings in this section to the fiscal committees of the
 9 legislature.

10 (4) \$187,000 of the general fund--state appropriation for fiscal
 11 year 2000, \$746,000 of the general fund--state appropriation for fiscal
 12 year 2001, and (~~(\$2,251,000)~~) \$2,500,000 of the general fund--federal
 13 appropriation are provided to implement a new fraud and abuse detection
 14 system. By December 1, 2000, the department shall provide a report to
 15 the fiscal committees of the legislature that will include: The actual
 16 cost recovery in fiscal year 1999 and fiscal year 2000, prior to
 17 implementation of the new fraud and abuse detection system; actual cost
 18 avoidance in fiscal year 1999 and fiscal year 2000, prior to
 19 implementation of the new fraud and abuse detection system; actual cost
 20 recovery and actual cost avoidance achieved to date after
 21 implementation in fiscal year 2000 and 2001, compared to the savings
 22 included in sections 202, 205, 206, and 209 of this 2000 act; and the
 23 criteria and methodology used for determining cost recovery and cost
 24 avoidance.

25 **Sec. 212.** 2000 2nd sp.s. c 1 s 213 (uncodified) is amended to read
 26 as follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
 28 **AGENCIES PROGRAM**

29	General Fund--State Appropriation (FY 2000) . . .	\$	31,190,000
30	General Fund--State Appropriation (FY 2001) . . .	\$	31,225,000
31	General Fund--Federal Appropriation	\$	((21,932,000))
32			<u>21,984,000</u>
33	TOTAL APPROPRIATION	\$	((84,347,000))
34			<u>84,399,000</u>

35 **Sec. 213.** 2000 2nd sp.s. c 1 s 216 (uncodified) is amended to read
 36 as follows:

37 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

1	General Fund--Federal Appropriation	\$	100,000
2	Death Investigations Account--State		
3	Appropriation	\$	148,000
4	Public Safety and Education Account--State		
5	Appropriation	\$	((17,632,000))
6			<u>16,492,000</u>
7	<u>Municipal Criminal Justice Assistance</u>		
8	<u>Account--Local Appropriation</u>	\$	412,000
9	TOTAL APPROPRIATION	\$	((17,880,000))
10			<u>17,152,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$125,000 of the public safety and education account
14 appropriation is provided solely for information technology upgrades
15 and improvements for the criminal justice training commission.

16 (2) \$481,000 of the public safety and education account
17 appropriation is provided solely for the implementation of provisions
18 of chapter 351, Laws of 1997 (criminal justice training) dealing with
19 supervisory and management training of law enforcement personnel.
20 Within the funds provided in this subsection, the criminal justice
21 training commission shall provide the required training in the least
22 disruptive manner to local law enforcement agencies and may include,
23 but is not limited to, regional on-site training, interactive training,
24 and credit for training given by the home department.

25 (3) \$1,990,000 of the public safety and education account
26 appropriation is provided solely for expanding the basic law
27 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
28 provided in this subsection are assumed sufficient for the criminal
29 justice training commission to provide expanded BLEA training to 330
30 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

31 (4) \$180,000 of the public safety and education account
32 appropriation is provided solely for the implementation of Second
33 Substitute House Bill No. 1176 (sexually violent offender records). If
34 the bill is not enacted by June 30, 1999, the amount provided in this
35 subsection shall lapse.

36 (5) \$276,000 of the public safety and education account
37 appropriation is provided solely for the implementation of Second
38 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
39 No. 5127 (child abuse investigations). If neither of these bills is

1 enacted by June 30, 1999, the amount provided in this subsection shall
2 lapse.

3 (6) \$50,000 of the public safety and education account
4 appropriation is provided solely for additional domestic violence
5 training courses for 911 operators.

6 (7) \$215,000 of the public safety and education account
7 appropriation is provided solely for the Washington association of
8 sheriffs and police chiefs to conduct a study of law enforcement
9 services and expenditures for both counties and cities within the
10 county for counties with populations over one hundred fifty thousand.
11 The study shall begin no later than July 1, 2000, and shall be
12 completed by June 30, 2001. The final report shall be distributed by
13 the Washington association of sheriffs and police chiefs to the
14 appropriate standing committees of the legislature. The study shall:

15 (a) Make recommendations to improve the efficiency of delivering
16 law enforcement services. The recommendations may be made to law
17 enforcement jurisdictions, Washington association of sheriffs and
18 police chiefs, units of local government, and the legislature;

19 (b) Research, compile, and analyze data sufficient to provide a
20 comprehensive analysis of the costs and total expenditures for law
21 enforcement. These costs include but are not limited to special
22 services, defined as but not limited to: SWAT teams, bomb disposal
23 units, air support, marine units, hostage negotiation teams, homicide
24 investigation units, drug units, canine units, arson investigation
25 teams, computer fraud and forensics units, domestic violence and
26 special assault units, and gang and youth violence units. The study
27 shall identify duplications and inefficiencies in current service
28 delivery;

29 (c) Obtain data from all local governments on the types of costs
30 identified in (b) of this subsection. This data will be compiled and
31 analyzed by the agency or organization that conducts the study for each
32 county; and

33 (d) Obtain data from those counties and law enforcement agencies
34 where master interlocal agreements, joint specialty service units, and
35 other cooperative arrangements have been developed between law
36 enforcement agencies to improve the effectiveness, efficiency, and
37 ensured quality of specialty law enforcement services.

1 **Sec. 214.** 2000 2nd sp.s. c 1 s 217 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

4	General Fund--State Appropriation (FY 2000)	\$	7,268,000
5	General Fund--State Appropriation (FY 2001)	\$	7,240,000
6	Public Safety and Education Account--State		
7	Appropriation	\$	((18,756,000))
8			<u>20,156,000</u>
9	Public Safety and Education Account--Federal		
10	Appropriation	\$	5,950,000
11	Public Safety and Education Account--Private/Local		
12	Appropriation	\$	3,057,000
13	Electrical License Account--State		
14	Appropriation	\$	24,402,000
15	Farm Labor Revolving Account--Private/Local		
16	Appropriation	\$	28,000
17	Worker and Community Right-to-Know Account--State		
18	Appropriation	\$	2,211,000
19	Public Works Administration Account--State		
20	Appropriation	\$	2,996,000
21	Accident Account--State Appropriation	\$	167,092,000
22	Accident Account--Federal Appropriation	\$	9,112,000
23	Medical Aid Account--State Appropriation	\$	169,172,000
24	Medical Aid Account--Federal Appropriation	\$	1,592,000
25	Plumbing Certificate Account--State		
26	Appropriation	\$	971,000
27	Pressure Systems Safety Account--State		
28	Appropriation	\$	2,167,000
29	TOTAL APPROPRIATION	\$	((422,014,000))
30			<u>423,414,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Pursuant to RCW 7.68.015, the department shall operate the
34 crime victims compensation program within the public safety and
35 education account funds appropriated in this section. In the event
36 that cost containment measures are necessary, the department may (a)
37 institute copayments for services; (b) develop preferred provider and
38 managed care contracts; (c) coordinate with the department of social
39 and health services to use the public safety and education account as

1 matching funds for federal Title XIX reimbursement, to the extent this
 2 maximizes total funds available for services to crime victims. Cost
 3 containment measures shall not include holding invoices received in one
 4 fiscal period for payment from appropriations in subsequent fiscal
 5 periods.

6 (2) \$2,665,000 of the public safety and education account--state
 7 appropriation is provided solely for additional costs for client
 8 benefits in the crime victims compensation program, provided that no
 9 more than \$5,095,000 of the appropriations provided in subsection (1)
 10 of this section is expended for department administration of the crime
 11 victims compensation program.

12 (3) \$1,400,000 of the public safety and education account--state
 13 appropriation is provided solely for costs associated with converting
 14 from cash to accrual accounting for crime victims' benefits.

15 (4) From within funds provided, the department shall improve
 16 customer service and satisfaction for injured workers by speeding up
 17 the process for reporting injuries, and shall enhance vocational
 18 rehabilitation services for injured workers.

19 **Sec. 215.** 2000 2nd sp.s. c 1 s 219 (uncodified) is amended to read
 20 as follows:

21 **FOR THE DEPARTMENT OF HEALTH**

22	General Fund--State Appropriation (FY 2000)	\$	62,840,000
23	General Fund--State Appropriation (FY 2001)	\$	64,284,000
24	General Fund--Federal Appropriation	\$	((268,032,000))
25			<u>268,081,000</u>
26	General Fund--Private/Local Appropriation	\$	((68,648,000))
27			<u>74,989,000</u>
28	Hospital Commission Account--State		
29	Appropriation	\$	2,378,000
30	Health Professions Account--State		
31	Appropriation	\$	37,529,000
32	Emergency Medical Services and Trauma Care Systems		
33	Trust Account--State Appropriation	\$	14,856,000
34	State Drinking Water Account--State		
35	Appropriation	\$	2,531,000
36	Drinking Water Assistance Account--Federal		
37	Appropriation	\$	5,456,000
38	Waterworks Operator Certification--State		

1	Appropriation	\$	593,000
2	Water Quality Account--State Appropriation . . .	\$	3,124,000
3	Accident Account--State Appropriation	\$	258,000
4	Medical Aid Account--State Appropriation	\$	45,000
5	State Toxics Control Account--State		
6	Appropriation	\$	2,614,000
7	Health Services Account Appropriation	\$	12,992,000
8	Medical Test Site Licensure Account--State		
9	Appropriation	\$	1,651,000
10	Youth Tobacco Prevention Account--State		
11	Appropriation	\$	1,804,000
12	Tobacco Prevention and Control Account--State		
13	Appropriation	\$	15,620,000
14	TOTAL APPROPRIATION	\$	((565,255,000))
15			<u>571,645,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,434,000 of the health professions account appropriation is
19 provided solely for the development and implementation of a licensing
20 and disciplinary management system. Expenditures are conditioned upon
21 compliance with section 902 of this act. These funds shall not be
22 expended without appropriate project approval by the department of
23 information systems.

24 (2) The department or any successor agency is authorized to raise
25 existing fees charged to the nursing assistants, podiatrists, and
26 osteopaths; for certificate of need; for temporary worker housing; for
27 state institution inspection; for residential care facilities and for
28 transient accommodations, in excess of the fiscal growth factor
29 established by Initiative Measure No. 601, if necessary, to meet the
30 actual costs of conducting business and the appropriation levels in
31 this section.

32 (3) \$339,000 of the general fund--state appropriation for fiscal
33 year 2000, \$339,000 of the general fund--state appropriation for fiscal
34 year 2001, and \$678,000 of the general fund--federal appropriation are
35 provided solely for technical assistance to local governments and
36 special districts on water conservation and reuse. \$339,000 of the
37 general fund--federal amount may be expended in each fiscal year of the
38 biennium, only if the state receives greater than \$25,000,000 from the
39 federal government for salmon recovery activities in that fiscal year.

1 Funds authorized for expenditure in fiscal year 2000 may be expended in
2 fiscal year 2001.

3 (4) \$1,685,000 of the general fund--state fiscal year 2000
4 appropriation and \$1,686,000 of the general fund--state fiscal year
5 2001 appropriation are provided solely for the implementation of the
6 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
7 DOH-03, and DOH-04.

8 (5) The department of health shall not initiate any services that
9 will require expenditure of state general fund moneys unless expressly
10 authorized in this act or other law. The department may seek, receive,
11 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
12 anticipated in this act as long as the federal funding does not require
13 expenditure of state moneys for the program in excess of amounts
14 anticipated in this act. If the department receives unanticipated
15 unrestricted federal moneys, those moneys shall be spent for services
16 authorized in this act or in any other legislation that provides
17 appropriation authority, and an equal amount of appropriated state
18 moneys shall lapse. Upon the lapsing of any moneys under this
19 subsection, the office of financial management shall notify the
20 legislative fiscal committees. As used in this subsection,
21 "unrestricted federal moneys" includes block grants and other funds
22 that federal law does not require to be spent on specifically defined
23 projects or matched on a formula basis by state funds.

24 (6) \$620,000 of the tobacco prevention and control account
25 appropriation and \$209,000 of the general fund--federal appropriation
26 are provided solely for implementation of Engrossed Substitute Senate
27 Bill No. 5516 or, if the bill is not enacted, for the development of a
28 sustainable, long-term, comprehensive tobacco control program. The
29 plan shall identify a specific set of outcome measures that shall be
30 used to track long range progress in reducing the use of tobacco.
31 Nationally accepted measures that can be used to compare progress with
32 other states shall be included. The plan shall emphasize programs that
33 have demonstrated effectiveness in achieving progress towards the
34 specified outcome measures. Components of the plan that do not have a
35 record of success may be included, provided that the plan also includes
36 the means of evaluating those components. The plan shall also include
37 an inventory of existing publically funded programs that seek to
38 prevent the use of tobacco, alcohol, or other drugs by children and
39 youth and recommendations to coordinate and consolidate these programs

1 in order to achieve greatest positive outcomes within total available
2 resources. A preliminary plan shall be submitted to the appropriate
3 committees of the legislature by December 1, 1999.

4 (7) \$2,075,000 of fiscal year 2000 general fund--state
5 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
6 appropriation are provided for the Washington poison center. The
7 department shall require the center to develop a long range financing
8 plan that identifies options for diversifying funding for center
9 operations, including, but not limited to, federal grants, private
10 sector grants and sponsorships, and multistate or regional operating
11 agreements. The plan shall be submitted to the appropriate committees
12 of the legislature by December 1, 2000.

13 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
14 and \$50,000 of fiscal year 2001 general fund--state appropriation are
15 provided solely for fund raising and other activities for the
16 development of early hearing loss clinics. The development plan for
17 these clinics shall not assume ongoing general fund--state
18 appropriations.

19 (9) \$15,000,000 of the tobacco prevention and control account
20 appropriation is provided solely for the implementation of a
21 sustainable, long-term tobacco control program. The integrated
22 components of the program may include: Community-based programs,
23 cessation, public awareness and education, youth access, and assessment
24 and evaluation. A final plan will define the sustainable
25 implementation of the long-term program given the remaining available
26 balance in the tobacco prevention and control account. This plan shall
27 be submitted to the appropriate committees of the legislature by
28 September 1, 2000.

29 (10) \$24,000 of the fiscal year 2000 general fund--state
30 appropriation and \$117,000 of the fiscal year 2001 general fund--state
31 appropriation are provided solely to implement Second Substitute Senate
32 Bill No. 6199 (patient bill of rights). If the bill is not enacted by
33 June 30, 2000, the amounts provided in this subsection shall lapse.

34 **Sec. 216.** 2000 2nd sp.s. c 1 s 220 (uncodified) is amended to read
35 as follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**

37 The appropriations to the department of corrections in chapter 309,
38 Laws of 1999, as amended, shall be expended for the programs and in the

1 amounts specified therein. However, after April 1, ((2000)) 2001,
 2 unless specifically prohibited by this act, the department may transfer
 3 general fund--state appropriations for fiscal year ((2000)) 2001
 4 between the correctional operations and community supervision programs
 5 after approval by the director of financial management. The director
 6 of financial management shall notify the appropriate fiscal committees
 7 of the senate and house of representatives in writing prior to
 8 approving any deviations from appropriation levels.

9 (1) ADMINISTRATION AND SUPPORT SERVICES

10	General Fund--State Appropriation (FY 2000)	\$	26,064,000
11	General Fund--State Appropriation (FY 2001)	\$	28,022,000
12	Public Safety and Education Account--State		
13	Appropriation	\$	2,962,000
14	Violence Reduction and Drug Enforcement		
15	Account Appropriation	\$	2,000,000
16	Cost of Supervision Fund Appropriation	\$	2,254,000
17	TOTAL APPROPRIATION	\$	61,302,000

18 The appropriations in this subsection are subject to the following
 19 conditions and limitations:

20 (a) \$72,000 of the general fund--state appropriation for fiscal
 21 year 2000, \$212,000 of the general fund--state appropriation for fiscal
 22 year 2001, \$2,962,000 of the public safety and education account
 23 appropriation, \$2,000,000 of the violence reduction drug enforcement
 24 account appropriation, and \$2,254,000 of the cost of supervision fund
 25 appropriation are provided solely for replacement of the department's
 26 offender-based tracking system. These amounts are subject to section
 27 902 of this act.

28 (b) \$462,000 of the general fund--state appropriation for fiscal
 29 year 2000 and \$538,000 of the general fund--state appropriation for
 30 fiscal year 2001 are provided solely for the implementation of
 31 Engrossed Second Substitute Senate Bill No. 5421 (offender
 32 accountability). If the bill is not enacted by June 30, 1999, the
 33 amounts provided in this subsection shall lapse.

34 (2) CORRECTIONAL OPERATIONS

35	General Fund--State Appropriation (FY 2000)	\$	360,685,000
36	General Fund--State Appropriation (FY 2001)	\$	((364,386,000))
37			<u>371,428,000</u>
38	General Fund--Federal Appropriation	\$	((35,577,000))

1		<u>25,830,000</u>
2	Violence Reduction and Drug Enforcement Account--	
3	State Appropriation	\$ 1,614,000
4	Public Health Services Account Appropriation	\$ ((1,884,000))
5		<u>1,117,000</u>
6	Institutional Welfare Betterment Account	
7	Appropriation	\$ 2,570,000
8	TOTAL APPROPRIATION	\$ ((766,716,000))
9		<u>763,244,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) Not more than \$3,000,000 may be expended to provide financial
13 assistance to counties for monitoring and treatment services provided
14 to felony offenders involved in drug court programs pursuant to
15 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
16 (drug offender sentencing). The secretary may negotiate terms,
17 conditions, and amounts of assistance with counties or groups of
18 counties operating drug courts, and may review charging and other
19 documents to verify eligibility for payment. The secretary may
20 contract with the division of alcohol and substance abuse, department
21 of social and health services, for monitoring and treatment services
22 provided pursuant to this subsection.

23 (b) The department may expend funds generated by contractual
24 agreements entered into for mitigation of severe overcrowding in local
25 jails. If any funds are generated in excess of actual costs, they
26 shall be deposited in the state general fund. Expenditures shall not
27 exceed revenue generated by such agreements and shall be treated as
28 recovery of costs.

29 (c) The department shall provide funding for the pet partnership
30 program at the Washington corrections center for women at a level at
31 least equal to that provided in the 1995-97 biennium.

32 (d) The department of corrections shall accomplish personnel
33 reductions with the least possible impact on correctional custody
34 staff, community custody staff, and correctional industries. For the
35 purposes of this subsection, correctional custody staff means employees
36 responsible for the direct supervision of offenders.

37 (e) \$583,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$1,178,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided solely to increase payment rates for

1 contracted education providers and contracted work release facilities.
2 It is the legislature's intent that these amounts be used primarily to
3 increase compensation for persons employed in direct, front-line
4 service delivery.

5 (f) \$151,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$57,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the implementation of
8 Engrossed Second Substitute Senate Bill No. 5421 (offender
9 accountability). If the bill is not enacted by June 30, 1999, the
10 amounts provided in this subsection shall lapse.

11 (g) \$18,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$334,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the implementation of Senate
14 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
15 (sentencing corrections). If neither bill is enacted by June 30, 1999,
16 the amount provided in this subsection shall lapse.

17 (h) \$171,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$1,094,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 1006 (drug offender
21 sentencing). If the bill is not enacted by June 30, 1999, the amounts
22 provided in this subsection shall lapse.

23 (i) The department of corrections shall submit to the appropriate
24 policy and fiscal committees of the senate and house of
25 representatives, by December 15, 1999, a report on how the department
26 plans to manage hepatitis C in the inmate population. In developing
27 the plan, the department shall work with recognized experts in the
28 field and shall take notice of the current national institutes of
29 health hepatitis C guidelines and hepatitis C protocols observed in
30 other correctional settings. Included in the plan shall be offender
31 education about the disease, how and when offenders would be tested,
32 how the disease would be managed if an inmate is determined to have
33 hepatitis C, and an estimate of the number of inmates in the Washington
34 prison system with hepatitis C. The proposed plan must also include
35 recommendations to the legislature on ways to improve hepatitis C
36 disease management and what level of funding would be necessary to
37 appropriately test for and treat the disease.

38 (j) For the acquisition of properties and facilities, the
39 department of corrections is authorized to enter into financial

1 contracts, paid for from operating resources, for the purposes
2 indicated and in not more than the principal amounts indicated, plus
3 financing expenses and required reserves pursuant to chapter 39.94 RCW.
4 This authority applies to the following:

5 (A) Enter into a long-term ground lease or a long-term lease with
6 purchase option for development of a Tacoma prerelease facility for
7 approximately \$360,000 per year. Prior to entering into any lease, the
8 department of corrections shall obtain written confirmation from the
9 city of Tacoma and Pierce county that the prerelease facility planned
10 for the site meets all land use, environmental protection, and
11 community notification requirements.

12 (B) Enter into a financing contract in the amount of \$21,350,000 to
13 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
14 prerelease facility.

15 (C) Lease-develop with the option to purchase or lease-purchase
16 approximately 100 work release beds in facilities throughout the state
17 for \$7,000,000.

18 (k) \$1,884,000 of the public health services account appropriation
19 is provided solely for costs associated with the testing, treatment,
20 and other activities related to managing hepatitis C in the inmate
21 population.

22 (l) \$117,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for the implementation of Second
24 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is
25 not enacted by June 30, 2000, the amount provided in this subsection
26 shall lapse.

27 (m) \$2,570,000 of the institutional welfare betterment account
28 appropriation is provided solely for deposit in the public health
29 services account.

30 (n) During the 1999-01 biennium, when contracts are established or
31 renewed for offender pay phone and other telephone services provided to
32 inmates, the department shall select the contractor or contractors
33 primarily based on the following factors: (i) The lowest rate charged
34 to both the inmate and the person paying for the telephone call; and
35 (ii) the lowest commission rates paid to the department, while
36 providing reasonable compensation to cover the costs of the department
37 to provide the telephone services to inmates and provide sufficient
38 revenues for the activities funded from the institutional welfare
39 betterment account as of January 1, 2000.

1	(3) COMMUNITY SUPERVISION	
2	General Fund--State Appropriation (FY 2000) . . . \$	48,451,000
3	General Fund--State Appropriation (FY 2001) . . . \$	((53,787,000))
4		<u>53,311,000</u>
5	Public Safety and Education	
6	Account--State Appropriation \$	9,861,000
7	TOTAL APPROPRIATION \$	((112,099,000))
8		<u>111,623,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) The department of corrections shall accomplish personnel
12 reductions with the least possible impact on correctional custody
13 staff, community custody staff, and correctional industries. For the
14 purposes of this subsection, correctional custody staff means employees
15 responsible for the direct supervision of offenders.

16 (b) Amounts provided in this subsection are sufficient for the
17 implementation of Engrossed Second Substitute Senate Bill No. 5421
18 (offender accountability).

19 (c) \$109,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$126,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the implementation of
22 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
23 the bill is not enacted by June 30, 1999, the amounts provided in this
24 subsection shall lapse.

25 (d) \$219,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$75,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the department of corrections
28 to contract with the institute for public policy for responsibilities
29 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
30 accountability act) and sections 7 through 12 of Engrossed Second
31 Substitute House Bill No. 1006 (drug offender sentencing).

32	(4) CORRECTIONAL INDUSTRIES	
33	General Fund--State Appropriation (FY 2000) . . . \$	817,000
34	General Fund--State Appropriation (FY 2001) . . . \$	((3,523,000))
35		<u>150,000</u>
36	Institutional Welfare Betterment Account	
37	Appropriation \$	3,509,000
38	TOTAL APPROPRIATION \$	((7,849,000))

1 4,476,000

2 The appropriations in this subsection are subject to the following
3 conditions and limitations:

4 (a) \$100,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$100,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for transfer to the jail
7 industries board. The board shall use the amounts provided only for
8 administrative expenses, equipment purchases, and technical assistance
9 associated with advising cities and counties in developing, promoting,
10 and implementing consistent, safe, and efficient offender work
11 programs.

12 (b) \$50,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the correctional industries
15 board of directors to hire one staff person, responsible directly to
16 the board, to assist the board in fulfilling its duties.

17 (5) INTERAGENCY PAYMENTS

18	General Fund--State Appropriation (FY 2000) . . . \$	12,898,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((11,983,000))
20		<u>12,255,000</u>
21	TOTAL APPROPRIATION \$	((24,881,000))
22		<u>25,153,000</u>

23 **Sec. 217.** 1999 c 309 s 223 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

26	General Fund--State Appropriation (FY 2000) . . . \$	1,481,000
27	General Fund--State Appropriation (FY 2001) . . . \$	1,513,000
28	General Fund--Federal Appropriation \$	((11,062,000))
29		<u>11,612,000</u>
30	General Fund--Private/Local Appropriation \$	80,000
31	TOTAL APPROPRIATION \$	((14,136,000))
32		<u>14,686,000</u>

33 **Sec. 218.** 2000 2nd sp.s. c 1 s 222 (uncodified) is amended to read
34 as follows:

35 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

36	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
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PART III
NATURAL RESOURCES

3 **Sec. 301.** 2000 2nd sp.s. c 1 s 301 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6	General Fund--State Appropriation (FY 2000) . . . \$	36,462,000
7	General Fund--State Appropriation (FY 2001) . . . \$	42,225,000
8	General Fund--Federal Appropriation \$	55,141,000
9	General Fund--Private/Local Appropriation \$	4,234,000
10	Special Grass Seed Burning Research Account--	
11	State Appropriation \$	14,000
12	Reclamation Revolving Account--State	
13	Appropriation \$	1,735,000
14	Flood Control Assistance Account--	
15	State Appropriation \$	((3,989,000))
16		<u>4,041,000</u>
17	Public Safety and Education Account--	
18	State Appropriation \$	749,000
19	State Emergency Water Projects Revolving Account--	
20	State Appropriation \$	317,000
21	Waste Reduction/Recycling/Litter Control Account--	
22	State Appropriation \$	13,193,000
23	State Drought Preparedness Account--State	
24	Appropriation \$	((675,000))
25		<u>350,000</u>
26	Salmon Recovery Account--State	
27	Appropriation \$	1,120,000
28	State and Local Improvements Revolving Account	
29	(Water Supply Facilities)--State	
30	Appropriation \$	557,000
31	Water Quality Account--State Appropriation . . . \$	3,881,000
32	Wood Stove Education and Enforcement Account--	
33	State Appropriation \$	551,000
34	Worker and Community Right-to-Know Account--	
35	State Appropriation \$	3,155,000
36	State Toxics Control Account--State	

1	Appropriation	\$	((48,369,000))
2			<u>48,608,000</u>
3	State Toxics Control Account--Private/Local		
4	Appropriation	\$	377,000
5	Local Toxics Control Account--State		
6	Appropriation	\$	4,587,000
7	Water Quality Permit Account--State		
8	Appropriation	\$	21,763,000
9	Underground Storage Tank Account--State		
10	Appropriation	\$	2,475,000
11	Environmental Excellence Account--State		
12	Appropriation	\$	20,000
13	Biosolids Permit Account--State Appropriation	\$	572,000
14	Hazardous Waste Assistance Account--State		
15	Appropriation	\$	3,943,000
16	Air Pollution Control Account--State		
17	Appropriation	\$	4,576,000
18	Oil Spill Administration Account--State		
19	Appropriation	\$	9,172,000
20	Air Operating Permit Account--State		
21	Appropriation	\$	3,549,000
22	Freshwater Aquatic Weeds Account--State		
23	Appropriation	\$	1,430,000
24	Oil Spill Response Account--State		
25	Appropriation	\$	7,078,000
26	Metals Mining Account--State Appropriation	\$	43,000
27	Water Pollution Control Revolving Account--		
28	State Appropriation	\$	439,000
29	Water Pollution Control Revolving Account--		
30	Federal Appropriation	\$	2,200,000
31	TOTAL APPROPRIATION	\$	((278,591,000))
32			<u>278,557,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$3,432,000 of the general fund--state appropriation for fiscal
36 year 2000, \$3,438,000 of the general fund--state appropriation for
37 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
38 \$2,070,000 of the oil spill administration account--state
39 appropriation, \$819,000 of the state toxics control account--state

1 appropriation, and \$3,686,000 of the water quality permit account--
2 state appropriation are provided solely for the implementation of the
3 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
4 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

5 (2) \$170,000 of the oil spill administration account appropriation
6 is provided solely for implementation of the Puget Sound work plan
7 action item UW-02 through a contract with the University of
8 Washington's sea grant program to develop an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (3) \$374,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$283,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the department to digitize
14 water rights documents and to provide this information to watershed
15 planning groups.

16 (4) \$1,566,000 of the general fund--federal appropriation,
17 \$1,033,000 of the general fund--private/local appropriation, and
18 \$919,000 of the water quality account appropriation are provided to
19 employ residents of the state between eighteen and twenty-five years of
20 age in activities to enhance Washington's natural, historic,
21 environmental, and recreational resources.

22 (5) \$250,000 of the general fund--state appropriation for fiscal
23 year 2000 is provided solely for study of the impacts of gravel removal
24 on the hydrology of Maury Island. The study shall consider impacts to
25 the nearshore environment and aquifer recharge, and assess the
26 potential for groundwater or marine sediment contamination. The
27 department shall contract for the study, which shall be completed by
28 June 30, 2000.

29 (6) \$250,000 of the general fund--state appropriation for fiscal
30 year 2000 is provided solely for a study of the impacts of gravel
31 deposit on the Highline aquifer. The study shall consider impacts to
32 instream flow and sedimentation of Des Moines, Miller, and Walker
33 creeks. The department shall contract for the study, which shall be
34 completed by June 30, 2000.

35 (7) The entire freshwater aquatic weeds account appropriation shall
36 be distributed according to the provisions of RCW 43.21A.660. Funding
37 may be provided for chemical control of Eurasian watermilfoil.

38 (8) \$15,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$15,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely to monitor and address, in
2 coordination with the marine operations division of the department of
3 transportation, odor problems in Fauntleroy Cove.

4 (9) \$144,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$133,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for water quality activities
7 related to forest practices.

8 (10) \$100,000 of the general fund--state appropriation for fiscal
9 year 2000 is provided solely for the department to form an advisory
10 committee for the purpose of updating the department's storm water
11 management plan and the Puget Sound storm water management manual. The
12 advisory committee shall be appointed no later than September 1, 1999,
13 and it shall provide its recommendations on storm water management to
14 the legislature by December 31, 2000.

15 (11) \$383,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$384,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for an agency permit assistance
18 center, including four regional permit assistance offices.

19 (12) \$438,000 of the general fund--state appropriation for fiscal
20 year 2000, \$1,025,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$1,870,000 of the general fund--federal
22 appropriation are provided solely for the establishment of total
23 maximum daily loads for water bodies across the state, and for pilot
24 projects to evaluate the ability of existing voluntary and regulatory
25 programs to improve water quality in water quality limited segments
26 listed pursuant to section 303(d) of the federal clean water act. In
27 areas with a ground water management area, total maximum daily loads
28 that include a ground water element will be done in cooperation with
29 the ground water management area process. Pilot projects shall include
30 the following allocations from the general fund--state amounts provided
31 in this subsection: \$100,000 shall be provided to a conservation
32 district in the Palouse region; \$100,000 shall be provided to the Lake
33 Whatcom management committee through the city of Bellingham; and
34 \$250,000 shall be provided to the Roza-Sunnyside irrigation district
35 joint board of control. Each pilot project sponsor shall provide a
36 report to the legislature by January 1, 2001, describing the water
37 quality goals of the project, how the goals relate to meeting state
38 water quality standards, the strategies to accomplish those goals, and
39 the method of evaluating project effectiveness. The pilot project

1 sponsors shall also submit final reports to the legislature at project
2 completion.

3 (13) \$591,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,131,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to process water rights
6 applications.

7 (14) \$414,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$383,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for technical assistance and
10 project review for water conservation and reuse projects.

11 (15) The entire salmon recovery account appropriation is provided
12 to increase compliance with existing water quality and water resources
13 laws.

14 (16) \$4,250,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$4,750,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for grants to local governments to
17 conduct watershed planning. Of the general fund--state amounts
18 provided in this subsection: (a) \$500,000 is provided solely for a
19 grant to the Methow river planning unit to develop baseline
20 hydrological data for the Methow river; and (b) \$85,000 is provided for
21 the lower Yakima/Naches/upper Yakima planning unit contingent upon
22 recommendations of the governor's fact finder that a dual watershed
23 assessment process is necessary. If such a recommendation is not
24 provided, this amount is available for the purposes of this subsection.

25 (17) \$100,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$82,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the department, in cooperation
28 with the department of fish and wildlife, to establish fish and habitat
29 index monitoring sites to measure the effectiveness of salmon recovery
30 activities.

31 (18) \$276,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$207,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely to implement Senate Bill No. 5424
34 (aquatic plant management). If the bill is not enacted by June 30,
35 1999, the amount provided in this subsection shall lapse.

36 (19) \$500,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$500,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for the continuation of the
39 southwest Washington coastal erosion study.

1 (20) \$638,000 of the oil spill administration account appropriation
2 is provided solely to implement Substitute House Bill No. 2247 (oil
3 spill response tax). Of this amount: (a) \$120,000 is provided solely
4 for spill response equipment; (b) \$307,000 is provided solely to
5 develop an oil spill risk management plan; and (c) \$211,000 is provided
6 solely for spills information management improvements. If the bill is
7 not enacted by June 30, 1999, the amounts provided in this subsection
8 shall lapse.

9 (21) \$145,000 of the general fund--state fiscal year 2000
10 appropriation and \$145,000 of the general fund--state fiscal year 2001
11 appropriation are provided solely for training and technical assistance
12 to support the activities of county water conservancy boards.

13 (22) \$3,154,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$6,649,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to maintain the state's air
16 quality program. Within the funds provided in this subsection, the
17 department shall maintain funding for local air pollution control
18 authorities at no less than ninety percent of the level of grants
19 provided prior to January 1, 2000.

20 (23) \$749,000 of the public safety and education account
21 appropriation for fiscal year 2001 is provided solely for
22 methamphetamine lab clean up activities.

23 (24) \$300,000 of the state drought preparedness account--state
24 appropriation for fiscal year 2001 is provided solely for a
25 preconstruction and feasibility analysis of the Roza irrigation
26 district off-stream storage project at Washout canyon. Moneys may be
27 expended from the amount provided in this subsection only to the extent
28 that matching funds in cash and in-kind contributions are provided by
29 the Roza irrigation district. If this match is not provided by the
30 district, the amount provided in this subsection shall lapse.

31 (25) \$1,500,000 of the state toxics control account appropriation
32 is provided solely for cleanup actions related to the Everett smelter
33 site in the city of Everett. The department shall seek recovery of the
34 funds expended for this purpose from the liable parties by way of a
35 settlement agreement or court action under the authority of chapter
36 70.105D RCW, the model toxics control act. Moneys collected as a
37 result of a cost recovery action at the Everett smelter site shall be
38 used first to reimburse the local toxics control account for the total
39 amount of this appropriation. This appropriation is the result of a

1 one-time loan from the local toxics control account and does not imply
2 that the legislature will use this loan source or the state toxics
3 control account for future cleanup of the Everett smelter site.

4 (26) (~~(\$375,000)~~) \$50,000 of the state drought preparedness
5 account--state appropriation is provided solely for an environmental
6 impact statement of the Pine Hollow reservoir project to be conducted
7 in conjunction with the local irrigation district.

8 (27) \$150,000 of the general fund--state appropriation for fiscal
9 year 2001 is provided solely for creating the task force on water
10 storage. The purpose of the task force is to examine the role of
11 increased water storage in providing water supplies to meet the needs
12 of fish, population growth, and economic development, and to enhance
13 the protection of people's lives and their property and the protection
14 of aquatic habitat through flood control facilities. For this purpose,
15 increased storage may be in the form of surface storage including off-
16 stream storage, underground storage, or the enlargement or enhancement
17 of existing structures. The task force shall also examine means of
18 providing funding for increased water storage.

19 The department of ecology shall provide staff support for the task
20 force and the director of the department of ecology shall convene the
21 first meeting of the task force not less than thirty days after the
22 effective date of this section.

23 No member of the task force shall receive compensation, per diem,
24 or reimbursement of expenses from the task force or the department of
25 ecology for his or her activities as a member of the task force.
26 However, each may receive such compensation, per diem, and/or
27 reimbursement as is authorized by the entity he or she is employed by,
28 is appointed from, or represents on the task force.

29 Following its examination, the task force shall report its
30 recommendations to the appropriate committees of the legislature by
31 December 31, 2000.

32 (28) Within the funds appropriated in this section, the department
33 shall develop for review by the legislature a proposed long-term
34 strategy to address persistent, bio-accumulative and toxic chemicals in
35 the environment. The department shall submit its proposal to the
36 appropriate legislative committees by December 30, 2000.

37 (29) \$1,650,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely to the oil spill administration account to
39 be used for a rescue tug. By December 1, 2000, the department shall

1 report to the appropriate fiscal committees of the legislature on the
 2 activities of the dedicated rescue tug. The report shall include
 3 information on rescues, assists, or responses performed by the tug.
 4 The report shall also indicate the class of vessels involved and the
 5 nature of the rescue, assist, or response.

6 **Sec. 302.** 2000 2nd sp.s. c 1 s 302 (uncodified) is amended to read
 7 as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9	General Fund--State Appropriation (FY 2000) . . . \$	27,522,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((28,227,000))
11		<u>28,249,000</u>
12	General Fund--Federal Appropriation \$	2,113,000
13	General Fund--Private/Local Appropriation \$	((59,000))
14		<u>167,000</u>
15	Winter Recreation Program Account--State	
16	Appropriation \$	763,000
17	Off Road Vehicle Account--State Appropriation . . \$	264,000
18	Snowmobile Account--State Appropriation \$	3,653,000
19	Aquatic Lands Enhancement Account--State	
20	Appropriation \$	325,000
21	Public Safety and Education Account--State	
22	Appropriation \$	48,000
23	Water Trail Program Account--State	
24	Appropriation \$	14,000
25	Parks Renewal and Stewardship Account--	
26	State Appropriation \$	((25,907,000))
27		<u>25,917,000</u>
28	TOTAL APPROPRIATION \$	((88,895,000))
29		<u>89,035,000</u>

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$189,000 of the aquatic lands enhancement account appropriation
 33 is provided solely for the implementation of the Puget Sound work plan
 34 agency action items P&RC-01 and P&RC-03.

35 (2) \$65,000 of the general fund--state appropriation for fiscal
 36 year 2000 and \$71,000 of the general fund--state appropriation for
 37 fiscal year 2001 are provided solely for the state parks and recreation

1 commission to meet its responsibilities under the Native American
2 graves protection and repatriation act (P.L. 101-601).

3 (3) \$2,000,000 of the parks renewal and stewardship account
4 appropriation is dependent upon the parks and recreation commission
5 generating revenue to the account in excess of \$26,000,000 for the
6 biennium. These funds shall be used for deferred maintenance and
7 visitor and ranger safety activities.

8 (4) \$772,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$849,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided to employ residents of the state between
11 eighteen and twenty-five years of age in activities to enhance
12 Washington's natural, historic, environmental, and recreational
13 resources.

14 (5) Fees approved by the state parks and recreation commission in
15 1998 for camping, group camping, extra vehicles, and the sno-park daily
16 permit are authorized to exceed the fiscal growth factor under RCW
17 43.135.055.

18 (6) \$79,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$79,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for a grant for the operation of
21 the Northwest avalanche center.

22 (7) The state parks and recreation commission may increase fees
23 adopted prior to January 1, 2000, for implementation on or after July
24 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

25 (8) \$25,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$75,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for a study on existing and future
28 recreational needs and opportunities on the west slope of the Cascade
29 foothills. The study shall include an inventory of existing land and
30 facilities, an assessment of projected demand, and recommendations for
31 regional coordination among public and private outdoor recreation
32 providers to promote expanded recreation opportunities within the
33 Cascade foothills. The study shall be submitted to the governor and
34 the appropriate committees of the legislature by June 30, 2001.

35 **Sec. 303.** 2000 2nd sp.s. c 1 s 304 (uncodified) is amended to read
36 as follows:

37 **FOR THE CONSERVATION COMMISSION**

38 General Fund--State Appropriation (FY 2000) . . . \$ 2,630,000

1	General Fund--State Appropriation (FY 2001) . . . \$	2,634,000
2	Salmon Recovery Account--State Appropriation . . \$	3,618,000
3	Water Quality Account--State Appropriation . . . \$	444,000
4	TOTAL APPROPRIATION \$	((9,293,000))
5		<u>9,326,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$182,000 of the general fund--state appropriation for fiscal
9 year 2000, \$182,000 of the general fund--state appropriation for fiscal
10 year 2001, and \$130,000 of the water quality account appropriation are
11 provided solely for the implementation of the Puget Sound work plan
12 agency action item CC-01.

13 (2) \$550,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$550,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for grants to conservation
16 districts to reduce nitrate contamination in the Columbia Basin ground
17 water management area.

18 (3) \$1,968,000 of the salmon recovery account appropriation is
19 provided solely for conducting limiting factors analysis for salmon
20 species.

21 (4) \$250,000 of the salmon recovery account appropriation is
22 provided solely for a facilitated review of the field office technical
23 guides of the federal natural resource conservation service to ensure
24 the guides meet the requirements of the federal endangered species act
25 and clean water act.

26 ~~((+6))~~ (5) \$500,000 of the salmon recovery account appropriation
27 is provided solely for a volunteer salmon recovery initiative. This
28 appropriation is provided for volunteer coordination through regional
29 fisheries enhancement groups.

30 ~~((+7))~~ (6) \$900,000 of the salmon recovery account appropriation
31 is provided solely for local salmon recovery technical assistance.
32 Technical assistance shall be coordinated among all state agencies
33 including the conservation commission, department of fish and wildlife,
34 department of ecology, department of health, department of agriculture,
35 department of transportation, state parks and recreation, interagency
36 committee for outdoor recreation, governor's salmon recovery office,
37 Puget Sound water quality action team, department of community, trade,
38 and economic development, and department of natural resources.

1 **Sec. 304.** 2000 2nd sp.s. c 1 s 305 (uncodified) is amended to read
2 as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4	General Fund--State Appropriation (FY 2000)	\$	42,616,000
5	General Fund--State Appropriation (FY 2001)	\$	((44,567,000))
6			<u>45,212,000</u>
7	General Fund--Federal Appropriation	\$	((37,380,000))
8			<u>55,005,000</u>
9	General Fund--Private/Local Appropriation	\$	((16,800,000))
10			<u>23,850,000</u>
11	Off Road Vehicle Account--State		
12	Appropriation	\$	490,000
13	Aquatic Lands Enhancement Account--State		
14	Appropriation	\$	5,992,000
15	Public Safety and Education Account--State		
16	Appropriation	\$	586,000
17	Recreational Fisheries Enhancement Account--		
18	State Appropriation	\$	3,596,000
19	Salmon Recovery Account--State		
20	Appropriation	\$	10,105,000
21	Warm Water Game Fish Account--State		
22	Appropriation	\$	((2,499,000))
23			<u>2,899,000</u>
24	Eastern Washington Pheasant Enhancement Account--		
25	State Appropriation	\$	851,000
26	Wildlife Account--State Appropriation	\$	((41,133,000))
27			<u>42,223,000</u>
28	Wildlife Account--Federal Appropriation	\$	38,040,000
29	Wildlife Account--Private/Local		
30	Appropriation	\$	15,072,000
31	Game Special Wildlife Account--State		
32	Appropriation	\$	1,939,000
33	Game Special Wildlife Account--Federal		
34	Appropriation	\$	9,603,000
35	Game Special Wildlife Account--Private/Local		
36	Appropriation	\$	350,000
37	Environmental Excellence Account--State		
38	Appropriation	\$	15,000
39	Regional Fisheries Salmonid Recovery Account--		

1	Federal Appropriation	\$	1,750,000
2	Oil Spill Administration Account--State		
3	Appropriation	\$	969,000
4	TOTAL APPROPRIATION	\$	((274,353,000))
5			<u>301,163,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,252,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$1,244,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the implementation of the
11 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
12 04, and DFW-05.

13 (2) \$776,000 of the salmon recovery account appropriation is
14 provided solely for the department's review of forest practices
15 applications and related hydraulic permit applications.

16 (3) \$1,500,000 of the salmon recovery account appropriation is
17 provided solely for the department to update the salmon and steelhead
18 stock inventory and, in cooperation with the department of ecology, to
19 establish fish and habitat index monitoring sites to measure the
20 effectiveness of salmon recovery activities.

21 (4) \$232,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$232,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided for the control of European green crab
24 (*Carcinus maenas*). The department shall submit a report to the
25 governor and the appropriate legislative committees by September 1,
26 2000, evaluating the effectiveness of various control strategies and
27 providing recommendations on long-term control strategies. \$248,000 of
28 this amount is for implementation of Puget Sound work plan and agency
29 action item DFW-23.

30 (5) \$191,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$191,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided for noxious weed control and survey
33 activities on department lands. Of this amount, \$48,000 is provided
34 for the biological control of yellowstar thistle.

35 (6) All salmon habitat restoration and protection projects proposed
36 for funding by regional fisheries enhancement groups shall be submitted
37 by January 1st or July 1st of each year for review to the salmon
38 recovery funding board.

1 (7) \$2,340,000 of the salmon recovery account appropriation and
2 (~~(\$7,000,000)~~) \$24,625,000 of the general fund--federal appropriation
3 are provided solely to implement a license buy-back program for
4 commercial fishing licenses.

5 (8) \$511,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$488,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided to employ residents of the state between
8 eighteen and twenty-five years of age in activities to enhance
9 Washington's natural, historic, environmental, and recreational
10 resources.

11 (9) Any indirect cost reimbursement received by the department from
12 federal grants must be spent on agency administrative activities and
13 cannot be redirected to direct program activities.

14 (10) \$43,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$42,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for staffing and operation of the
17 Tennant Lake interpretive center.

18 (11) \$32,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$33,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to support the activities of the
21 aquatic nuisance species coordination committee to foster state,
22 federal, tribal, and private cooperation on aquatic nuisance species
23 issues. The committee shall strive to prevent the introduction of
24 nonnative aquatic species and to minimize the spread of species that
25 are introduced.

26 (12) \$100,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided solely to implement Senate Bill No. 5508 (crab
28 catch record cards). If the bill is not enacted by June 30, 1999, the
29 amounts provided in this subsection shall lapse.

30 (13) \$6,440,000 of the general fund--state appropriation for fiscal
31 year 2000, \$5,796,000 of the general fund--state appropriation for
32 fiscal year 2001, \$12,260,000 of the wildlife account--state
33 appropriation, \$710,000 of the aquatic lands enhancement account
34 appropriation, and \$500,000 of the public safety and education account
35 appropriation are provided solely for operation of the enforcement
36 division. Within these funds, the department shall emphasize
37 enforcement of laws related to protection of fish habitat and the
38 illegal harvest of salmon and steelhead. Within these funds, the

1 department shall provide support to the department of health to enforce
2 state shellfish harvest laws.

3 (14) \$500,000 of the salmon recovery account, \$624,000 of the
4 general fund--state appropriation for fiscal year 2000, and \$624,000 of
5 the general fund--state appropriation for fiscal year 2001 are provided
6 solely for the department to implement a hatchery endangered species
7 act response. The strategy shall include emergency hatchery responses
8 and retrofitting of hatcheries for salmon recovery.

9 (15) \$45,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$46,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for operation of the Rod Meseberg
12 (ringold) warm water fish hatchery to implement House Bill No. 1716
13 (warm water fish culture). If the bill is not enacted by June 30,
14 1999, the amounts provided in this subsection shall lapse.

15 (16) \$2,500,000 of the salmon recovery account appropriation is
16 provided solely for grants to lead entities established in accordance
17 with RCW 75.46.060.

18 (17) \$200,000 of the salmon recovery account appropriation is
19 provided solely for salmon and steelhead predation control and bycatch
20 monitoring strategies.

21 (18) \$50,000 of the general fund--state appropriation for fiscal
22 year 2000, \$50,000 of the general fund--state appropriation for fiscal
23 year 2001, and \$200,000 of the wildlife account--state appropriation
24 are provided solely for field surveys and harvest management for
25 Washington elk herds.

26 (19) \$155,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$345,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely to purchase and implement the
29 automated recreational license data base system.

30 (20) \$1,400,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,400,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for fish passage barrier and
33 screening technical assistance, engineering services, and construction
34 assistance for local governments, state agencies, volunteer groups, and
35 regional fisheries enhancement groups.

36 (21) \$1,500,000 of the salmon recovery account appropriation is
37 provided solely for local salmon recovery technical assistance.
38 Technical assistance shall be coordinated among all state agencies
39 including the conservation commission, department of fish and wildlife,

1 department of ecology, department of health, department of agriculture,
2 department of transportation, state parks and recreation, interagency
3 committee for outdoor recreation, governor's salmon recovery office,
4 Puget Sound water quality action team, department of community, trade,
5 and economic development, and department of natural resources.

6 (22) \$400,000 of the wildlife account appropriation is provided
7 solely to implement House Bill No. 1681 (trout purchase by state). The
8 fish and wildlife commission may authorize expenditure of these funds
9 only if the costs of the program will be recovered by the increase in
10 license sales directly attributable to the planting of privately grown
11 trout. If the bill is not enacted by June 30, 1999, the amounts
12 provided in this subsection shall lapse.

13 (23) \$2,000,000 of the aquatic lands enhancement account
14 appropriation is provided for cooperative volunteer projects.

15 (24) \$245,000 of the state wildlife account appropriation is
16 provided solely for winter feeding of deer and winter range
17 rehabilitation on the Chiliwist wildlife area.

18 (25) Within the appropriation from the wildlife account the
19 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
20 production levels.

21 (26) Within the appropriations in this section the department
22 shall, at a minimum, operate the Colville hatchery at fiscal year 2000
23 production levels.

24 (27) \$384,000 of the general fund--private/local appropriation is
25 provided solely to implement Senate Bill No. 6277 (authorizing cost
26 reimbursement agreements). If the bill is not enacted by June 30,
27 2000, the amount provided in this subsection shall lapse.

28 (28) \$400,000 of the general fund--state appropriation for fiscal
29 year 2001 is provided solely for the implementation of the Puget Sound
30 work plan agency action items DFW-10 and DFW-18, implementing a
31 comprehensive Puget Sound ground fish and forage fish recovery plan.

32 (29) \$203,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely for data collection and analysis related
34 to Lake Washington sockeye.

35 (30) \$800,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely for additional enforcement staff to
37 respond and take appropriate action in response to public complaints
38 regarding bear and cougar.

1 (31) \$500,000 of the general fund--state appropriation for fiscal
 2 year 2001 and \$200,000 of the wildlife account--state appropriation are
 3 provided solely to implement an endangered species act strategy for
 4 state hatchery operations, including fish passage improvements, screen
 5 compliance, rearing strategies, and restoration of production.

6 (32) \$789,000 of the salmon recovery account appropriation is
 7 provided solely for screening of irrigation diversions and projects to
 8 improve instream flows in the Methow river basin.

9 **Sec. 305.** 2000 2nd sp.s. c 1 s 306 (uncodified) is amended to read
 10 as follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12	General Fund--State Appropriation (FY 2000)	\$	25,784,000
13	General Fund--State Appropriation (FY 2001)	\$	((28,576,000))
14			<u>34,662,000</u>
15	General Fund--Federal Appropriation	\$	((2,865,000))
16			<u>5,025,000</u>
17	General Fund--Private/Local Appropriation	\$	1,604,000
18	Forest Development Account--State		
19	Appropriation	\$	((48,086,000))
20			<u>48,056,000</u>
21	Off Road Vehicle Account--State		
22	Appropriation	\$	3,668,000
23	Surveys and Maps Account--State		
24	Appropriation	\$	2,221,000
25	Aquatic Lands Enhancement Account--State		
26	Appropriation	\$	2,656,000
27	Resources Management Cost Account--State		
28	Appropriation	\$	((79,097,000))
29			<u>79,032,000</u>
30	Surface Mining Reclamation Account--State		
31	Appropriation	\$	1,435,000
32	Disaster Response Account--State		
33	Appropriation	\$	2,651,000
34	Salmon Recovery Account--State		
35	Appropriation	\$	3,483,000
36	Aquatic Land Dredged Material Disposal Site		
37	Account--State Appropriation	\$	1,014,000
38	Natural Resource Conservation Areas Stewardship		

1	Account Appropriation	\$	1,100,000
2	Air Pollution Control Account--State		
3	Appropriation	\$	687,000
4	Metals Mining Account--State Appropriation	\$	63,000
5	Agricultural College Trust Management Account		
6	Appropriation	\$	((1,736,000))
7			<u>1,913,000</u>
8	TOTAL APPROPRIATION	\$	((206,426,000))
9			<u>215,054,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$18,000 of the general fund--state appropriation for fiscal
13 year 2000, \$18,000 of the general fund--state appropriation for fiscal
14 year 2001, and \$1,058,000 of the aquatic lands enhancement account
15 appropriation are provided solely for the implementation of the Puget
16 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

17 (2) \$7,304,000 of the general fund--state appropriation for fiscal
18 year 2000, (~~(\$7,304,000)~~) \$13,435,000 of the general fund--state
19 appropriation for fiscal year 2001, and \$2,651,000 of the disaster
20 response account--state appropriation are provided solely for emergency
21 fire suppression.

22 (3) \$331,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$339,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for geologic studies to evaluate
25 ground stability in high growth areas and to provide geologic expertise
26 to small communities.

27 (4) \$663,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$689,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided to employ residents of the state between
30 eighteen and twenty-five years of age in activities to enhance
31 Washington's natural, historic, environmental, and recreational
32 resources.

33 (5) \$3,483,000 of the salmon recovery account appropriation and
34 \$3,000,000 of the general fund--state appropriation for fiscal year
35 2001 are provided solely for implementation of chapter 4, Laws of 1999
36 sp. sess.

37 (a) Of the salmon recovery account appropriation in this
38 subsection:

1 (i) \$2,580,000 is provided solely for costs associated with
2 adopting and implementing new forest rules for protection of riparian
3 habitat and water quality; road maintenance and abandonment planning;
4 fish and water quality compliance staff; geographic information systems
5 improvements for forest roads and hydrography; and updating the forest
6 practices permit application system; and

7 (ii) \$903,000 is provided solely to implement sections 501 through
8 505 of chapter 4, Laws of 1999 sp. sess., including:

9 (A) The establishment of a small landowner office;

10 (B) Administration of the forestry riparian easement program;

11 (C) Contracting with private consultants to perform timber cruises;

12 (D) Development of small landowner options through alternate
13 management plans;

14 (E) Evaluation of cumulative impacts of alternate plans;

15 (F) Establishment of a small landowners advisory committee;

16 (G) Development of criteria for determining compensation for
17 qualifying timber; and

18 (H) Collection and reporting of the statistical information on
19 small landowners as directed in section 503 of chapter 4, Laws of 1999
20 sp. sess.

21 (b) Of the general fund--state appropriation in this subsection:

22 (i) \$2,128,000 is provided solely for cooperative monitoring,
23 evaluation, and research projects; hazard zonation; adopting and
24 implementing new forest rules to protect riparian habitat and water
25 quality; and geographic information systems improvements for forest
26 roads and hydrography; and

27 (ii) \$872,000 is provided solely for the department to implement
28 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,
29 including providing technical assistance for small forest landowners
30 for the following:

31 (A) Determining streamside buffers;

32 (B) Preparation of road management plans;

33 (C) Participation in watershed analysis and adaptive management;

34 (D) Determining culvert replacement needs; and

35 (E) Developing alternative plans to comply with forest and fish
36 rules.

37 (6) \$44,000 of the resource management cost account appropriation
38 is provided solely for maintenance and safety improvements at the Gull

1 Harbor marine station. The department shall develop a plan for use or
2 disposal of the marine station by December 1, 1999.

3 (7) \$582,000 of the resource management cost account appropriation
4 is provided solely to expand geoduck resource management activities.

5 (8) \$172,000 of the resource management cost account appropriation
6 is provided solely to convert aquatic land maps and records to an
7 electronic format.

8 (9) \$100,000 of the general fund--state appropriation for fiscal
9 year 2000, \$100,000 of the general fund--state appropriation for fiscal
10 year 2001, and \$400,000 of the aquatic lands enhancement account
11 appropriation are provided solely for spartina control. Within these
12 amounts, the department shall continue support for a field study of
13 biological control methods.

14 (10) \$2,000,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$2,000,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for fire protection activities.

17 (11) \$450,000 of the resource management cost account appropriation
18 is provided solely for the control and eradication of class B designate
19 weeds on state lands.

20 (12) \$1,100,000 of the natural resources conservation areas
21 stewardship account is provided solely to the department for planning,
22 management, and stewardship of natural area preserves and natural
23 resources conservation areas.

24 (13) \$384,000 of the general fund--private/local appropriation is
25 provided solely to implement Senate Bill No. 6277 (authorizing cost
26 reimbursement agreements). If the bill is not enacted by June 30,
27 2000, the amount provided in this subsection shall lapse.

28 (~~(14)~~) (14) \$2,000,000 of the forest development account
29 appropriation is provided solely for immediate road decommissioning,
30 maintenance, and repair in the Lake Whatcom watershed.

31 (~~(15)~~) (15) The department shall submit a report of the uses of
32 the access road revolving fund to the legislature and the office of
33 financial management no later than December 1, 2000. The report shall
34 include the following:

35 (a) Distribution of funds from fiscal year 1996 through fiscal year
36 2000;

37 (b) Types of activities funded;

38 (c) Method for prioritizing road projects, state-wide and by
39 region; and

1 (d) Proposed plan for road maintenance and repair in the 2001-2003
2 biennium.

3 (End of part)

PART IV
TRANSPORTATION

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Sec. 401. 2000 2nd sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	5,630,000
General Fund--State Appropriation (FY 2001) . . . \$	((4,871,000))
	<u>5,023,000</u>
Architects' License Account--State	
Appropriation \$	((678,000))
	<u>668,000</u>
Cemetery Account--State Appropriation \$	205,000
Profession Engineers' Account--State	
Appropriation \$	2,703,000
Real Estate Commission--State Appropriation . . . \$	((6,824,000))
	<u>6,784,000</u>
Master License Account--State Appropriation . . . \$	7,317,000
Uniform Commercial Code Account--State	
Appropriation \$	3,448,000
Real Estate Education Account--State	
Appropriation \$	630,000
Funeral Directors and Embalmers Account--State	
Appropriation \$	472,000
Washington Real Estate Research Account	
Appropriation \$	313,000
TOTAL APPROPRIATION \$	((33,091,000))
	<u>33,193,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the general fund--state appropriation for fiscal year 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001, and \$100,000 of the professional engineers' account appropriation are provided solely for Second Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

1 (2) \$313,000 of the Washington real estate research account
2 appropriation is provided solely for the implementation of Engrossed
3 Senate Bill No. 5720 (real estate research). If the bill is not
4 enacted by June 30, 1999, the amount provided in this subsection shall
5 lapse.

6 (End of part)

PART V
EDUCATION

Sec. 501. 2000 2nd sp.s. c 1 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . .	\$	34,844,000
General Fund--State Appropriation (FY 2001) . . .	\$	42,315,000
General Fund--Federal Appropriation	\$	((83,099,000))
		<u>93,143,000</u>
TOTAL APPROPRIATION	\$	((160,258,000))
		<u>170,302,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and other costs in accordance with chapter 319, Laws of 1998 (student achievement).

(d) \$145,000 of the general fund--state appropriation is provided for an institutional education program director.

(2) STATE-WIDE PROGRAMS

(a) \$2,524,000 of the general fund--state appropriation is provided for in-service training and educational programs conducted by the Pacific Science Center. Of this amount, \$350,000 is provided to add a math van.

1 (b) \$63,000 of the general fund--state appropriation is provided
2 for operation of the Cispus environmental learning center.

3 (c) \$2,754,000 of the general fund--state appropriation is provided
4 for educational centers, including state support activities. \$100,000
5 of this amount is provided to help stabilize funding through
6 distribution among existing education centers that are currently funded
7 by the state at an amount less than \$100,000 a biennium.

8 (d) \$100,000 of the general fund--state appropriation is provided
9 for an organization in southwest Washington that received funding from
10 the Spokane educational center in the 1995-97 biennium and provides
11 educational services to students who have dropped out of school.

12 (e) \$5,923,000 of the general fund--state appropriation is provided
13 solely for matching grants to enhance security in schools. Not more
14 than seventy-five percent of a district's total expenditures for school
15 security in any school year may be paid from a grant under this
16 subsection. The grants shall be expended solely for the costs of
17 employing or contracting for building security monitors in schools
18 during school hours and school events. Of the amount provided in this
19 subsection, at least \$2,850,000 shall be spent for grants to districts
20 that, during the 1988-89 school year, employed or contracted for
21 security monitors in schools during school hours. However, these
22 grants may be used only for increases in school district expenditures
23 for school security over expenditure levels for the 1988-89 school
24 year.

25 (f) \$5,649,000 of the general fund--state appropriation for FY 2001
26 is provided for school safety allocations to school districts. The
27 amount provided in this subsection (2)(f) is subject to the following
28 conditions and limitations:

29 (i) School districts may use funds allocated under this subsection
30 (2)(f) for school safety purposes for the 2000-01 school year,
31 including but not limited to the following: Planning; training;
32 equipment; before, during, and after-school safety; and minor building
33 renovations.

34 (ii) Allocations to school districts shall be made beginning on
35 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time
36 equivalent enrollment of the district. A district's allocation shall
37 be reduced by any amount awarded to that district for security and
38 safety grants under section 501 (2)(e) of this act and under sections
39 1 (2) and 2 of chapter 12, Laws of 1999 sp. sess. For purposes of this

1 subsection "full-time equivalent enrollment" means the average K-12
2 full-time equivalent enrollment from September 1, 1999, to May 31,
3 2000, or 150 full-time equivalent students, whichever is greater.

4 (g) \$200,000 of the general fund--state appropriation for fiscal
5 year 2000, \$200,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$400,000 of the general fund--federal appropriation
7 transferred from the department of health are provided solely for a
8 program that provides grants to school districts for media campaigns
9 promoting sexual abstinence and addressing the importance of delaying
10 sexual activity, pregnancy, and childbearing until individuals are
11 ready to nurture and support their children. Grants to the school
12 districts shall be for projects that are substantially designed and
13 produced by students. The grants shall require a local private sector
14 match equal to one-half of the state grant, which may include in-kind
15 contribution of technical or other assistance from consultants or firms
16 involved in public relations, advertising, broadcasting, and graphics
17 or video production or other related fields.

18 (h) \$1,500,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,500,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for school district petitions to
21 juvenile court for truant students as provided in RCW 28A.225.030 and
22 28A.225.035. Allocation of this money to school districts shall be
23 based on the number of petitions filed.

24 (i) A maximum of \$300,000 of the general fund--state appropriation
25 is provided for alcohol and drug prevention programs pursuant to RCW
26 66.08.180.

27 (j) \$5,702,000 of the general fund--state appropriation is provided
28 solely for shared infrastructure costs, data equipment maintenance, and
29 depreciation costs for operation of the K-20 telecommunications
30 network.

31 (k) \$4,000,000 of the general fund--state appropriation is provided
32 solely for a K-20 telecommunications network technical support system
33 in the K-12 sector to prevent system failures and avoid interruptions
34 in school utilization of the data processing and video-conferencing
35 capabilities of the network. These funds may be used to purchase
36 engineering and advanced technical support for the network. A maximum
37 of \$650,000 may be expended for state-level administration and staff
38 training on the K-20 network.

1 (l) \$50,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for allocation to the primary
4 coordinators of the state geographic alliance to improve the teaching
5 of geography in schools.

6 (m) \$2,000,000 of the general fund--state appropriation is provided
7 for start-up grants for alternative programs and services that improve
8 instruction and learning for at-risk students. Grants shall be awarded
9 to applicants showing the greatest potential for improved student
10 learning for at-risk students including:

11 (i) Students who are disruptive or have been suspended, expelled,
12 or subject to other disciplinary actions;

13 (ii) Students with unexcused absences who need intervention;

14 (iii) Students who have left school; and

15 (iv) Students involved with the court system.

16 (n) \$1,600,000 of the general fund--state appropriation is provided
17 for grants for magnet schools.

18 (o) \$4,300,000 of the general fund--state appropriation is provided
19 for complex need grants. Grants shall be provided according to amounts
20 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
21 hours.

22 (p) \$431,000 of the general fund--state appropriation is provided
23 solely to implement Engrossed House Bill No. 2760 (educator quality).
24 If the bill is not enacted by June 30, 2000, the amount provided in
25 this subsection shall lapse.

26 (q) \$500,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$500,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for grants to schools and school
29 districts to establish school safety plans.

30 (r) \$5,242,000 of the general fund--state is provided solely for a
31 corps of nurses located at educational service districts, as determined
32 by the superintendent of public instruction, to be dispatched to the
33 most needy schools to provide direct care to students, health
34 education, and training for school staff.

35 (s) \$50,000 of the general fund--state appropriation is provided as
36 matching funds for district contributions to provide analysis of the
37 efficiency of school district business practices.

38 (t) \$750,000 of the general fund--state appropriation is provided
39 solely for computer system programming and upgrades to benefit the

1 office of the superintendent of public instruction, schools, and school
2 districts.

3 (u) \$21,000 of the general fund--state appropriation for fiscal
4 year 2000 appropriation and \$21,000 of the general fund--state
5 appropriation for fiscal year 2001 appropriation are provided solely
6 for the increased costs resulting from Engrossed Second Substitute
7 House Bill No. 1477 (school district organization). If the bill is not
8 enacted by June 30, 1999, the amounts in this subsection shall lapse.

9 (v) \$1,500,000 of the general fund--state appropriation is provided
10 solely for the excellence in mathematics training program as specified
11 in Substitute House Bill No. 1569 (excellence in mathematics). If the
12 bill is not enacted by June 30, 1999, the amount in this subsection
13 shall lapse.

14 (w) \$2,000,000 of the general fund--state appropriation is provided
15 solely for teacher institutes during the summer of 2000, programs, and
16 administration costs, as provided for in Engrossed Second Substitute
17 House Bill No. 2085 (disruptive students). If the bill is not enacted
18 by June 30, 1999, the amount in this subsection shall lapse.

19 (x) \$200,000 of the general fund--state appropriation is provided
20 solely for support for vocational student leadership organizations.

21 (y) \$1,100,000 of the general fund--state appropriation is provided
22 for an equal matching grant to the Northeast vocational area
23 cooperative to establish high-technology learning centers to provide
24 college-level technology curriculum for high school students leading to
25 an information technology certificate or degree. Only the following
26 sources may be used as matching for the state funds: Private sector
27 contributions; operating levy revenues; capital levy revenues;
28 technology levy revenues; or other local funds not from federal or
29 state sources.

30 (z) \$75,000 of the general fund--state appropriation is provided
31 for speech pathology grants to charitable organizations as qualified
32 under the internal revenue code and incorporated under the laws of the
33 state of Washington. These grants shall be used for the purpose of
34 providing childhood speech pathology by nationally certified speech
35 pathologists to children who have demonstrated a lack of verbal
36 communication skills and who would benefit from such a program. Speech
37 pathology services shall be provided at no cost to the child receiving
38 the benefits or to the parents or guardians of the child.

1 (aa) \$500,000 of the general fund--state appropriation is provided
2 solely for competitive grants to school districts to obtain curriculum
3 or programs that allow high school students to have access to internet-
4 based curriculum that leads directly to higher education credits or
5 provides preparation for tests that lead to higher education credit in
6 subjects including but not limited to mathematics, languages, and
7 science.

8 (bb) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$1,800,000 of the general fund--state appropriation for
10 fiscal year 2001 is provided solely for grants to school districts for
11 programs to prepare high school students to achieve information
12 technology industry skills certifications. The funds may be expended
13 to provide or improve internet access; purchase and install networking
14 or computer equipment; train faculty; or acquire curriculum materials.
15 A match of cash or in-kind contributions from nonstate sources equal to
16 at least half of the cash amount of the grant is required. To assure
17 continuity of the curriculum with higher education institutions, the
18 grant program will be designed and implemented by an interagency team
19 comprised of representatives from the office of the superintendent of
20 public instruction, the state board for community and technical
21 colleges, the higher education coordinating board, and the office of
22 financial management. School districts may apply for grants in
23 cooperation with other school districts or community or technical
24 colleges and must demonstrate in the grant application a cooperative
25 relationship with a community or technical college in information
26 technology programs. Preference for grants shall be made to districts
27 with sound technology plans, which offer student access to computers
28 outside of school hours, which demonstrate involvement of the private
29 sector in information technology programs, and which serve the needs of
30 low-income communities.

31 (cc) \$150,000 of the general fund--state appropriation for fiscal
32 year 2001 is provided solely for the Washington civil liberties
33 education program pursuant to Engrossed Second Substitute House Bill
34 No. 1572 (civil liberties education). If the bill is not enacted by
35 June 30, 2000, the amount provided in this subsection shall lapse.

36 (dd) \$150,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely for the World War II oral history project
38 pursuant to Substitute House Bill No. 2418 (WWII oral history project).

1 If the bill is not enacted by June 30, 2000, the amount provided in
2 this subsection shall lapse.

3 (ee) \$431,000 of the general fund--state appropriation is provided
4 solely for the purchase of filtering servers necessary for districts to
5 implement a computer technology filtering system for schools. Priority
6 shall be given to districts that do not have any filtering systems in
7 place. Funding shall be provided only at the request of that
8 district's school board.

9 (ff) \$297,000 of the general fund--state appropriation is provided
10 solely for training in oral medications administration. If Substitute
11 Senate Bill No. 6328 (oral medications training) is enacted, the funds
12 are provided to implement the provisions of the bill. If the bill is
13 not enacted by June 30, 2000, the superintendent shall provide training
14 in administration of oral medications using the model program developed
15 by the office of the superintendent of public instruction.

16 **Sec. 502.** 2000 2nd sp.s. c 1 s 502 (uncodified) is amended to read
17 as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**

19	General Fund--State Appropriation (FY 2000) . . .	\$	3,507,296,000
20	General Fund--State Appropriation (FY 2001) . . .	\$	((3,480,701,000))
21			<u>3,490,006,000</u>
22	TOTAL APPROPRIATION	\$	((6,987,997,000))
23			<u>6,997,302,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds
27 as are necessary to complete the school year ending in the fiscal year
28 and for prior fiscal year adjustments.

29 (2) Allocations for certificated staff salaries for the 1999-00 and
30 2000-01 school years shall be determined using formula-generated staff
31 units calculated pursuant to this subsection. Staff allocations for
32 small school enrollments in (d) through (f) of this subsection shall be
33 reduced for vocational full-time equivalent enrollments. Staff
34 allocations for small school enrollments in grades K-6 shall be the
35 greater of that generated under (a) of this subsection, or under (d)
36 and (e) of this subsection. Certificated staffing allocations shall be
37 as follows:

1 (a) On the basis of each 1,000 average annual full-time equivalent
2 enrollments, excluding full-time equivalent enrollment otherwise
3 recognized for certificated staff unit allocations under (c) through
4 (f) of this subsection:

5 (i) Four certificated administrative staff units per thousand full-
6 time equivalent students in grades K-12;

7 (ii) 49 certificated instructional staff units per thousand full-
8 time equivalent students in grades K-3;

9 (iii) An additional 4.2 certificated instructional staff units for
10 grades K-3 and an additional 7.2 certificated instructional staff units
11 for grade 4. Any funds allocated for these additional certificated
12 units shall not be considered as basic education funding;

13 (A) Funds provided under this subsection (2)(a)(iii) in excess of
14 the amount required to maintain the statutory minimum ratio established
15 under RCW 28A.150.260(2)(b) shall be allocated only if the district
16 documents an actual ratio equal to or greater than 53.2 certificated
17 instructional staff per thousand full-time equivalent students in
18 grades K-4. For any school district documenting a lower certificated
19 instructional staff ratio, the allocation shall be based on the
20 district's actual grades K-4 certificated instructional staff ratio
21 achieved in that school year, or the statutory minimum ratio
22 established under RCW 28A.150.260(2)(b), if greater;

23 (B) Districts at or above 51.0 certificated instructional staff per
24 one thousand full-time equivalent students in grades K-4 may dedicate
25 up to 1.3 of the 53.2 funding ratio to employ additional classified
26 instructional assistants assigned to basic education classrooms in
27 grades K-4. For purposes of documenting a district's staff ratio under
28 this section, funds used by the district to employ additional
29 classified instructional assistants shall be converted to a
30 certificated staff equivalent and added to the district's actual
31 certificated instructional staff ratio. Additional classified
32 instructional assistants, for the purposes of this subsection, shall be
33 determined using the 1989-90 school year as the base year;

34 (C) Any district maintaining a ratio equal to or greater than 53.2
35 certificated instructional staff per thousand full-time equivalent
36 students in grades K-4 may use allocations generated under this
37 subsection (2)(a)(iii) in excess of that required to maintain the
38 minimum ratio established under RCW 28A.150.260(2)(b) to employ
39 additional basic education certificated instructional staff or

1 classified instructional assistants in grades 5-6. Funds allocated
2 under this subsection (2)(a)(iii) shall only be expended to reduce
3 class size in grades K-6. No more than 1.3 of the certificated
4 instructional funding ratio amount may be expended for provision of
5 classified instructional assistants; and

6 (iv) Forty-six certificated instructional staff units per thousand
7 full-time equivalent students in grades 4-12;

8 (b) For school districts with a minimum enrollment of 250 full-time
9 equivalent students whose full-time equivalent student enrollment count
10 in a given month exceeds the first of the month full-time equivalent
11 enrollment count by 5 percent, an additional state allocation of 110
12 percent of the share that such increased enrollment would have
13 generated had such additional full-time equivalent students been
14 included in the normal enrollment count for that particular month;

15 (c)(i) On the basis of full-time equivalent enrollment in:

16 (A) Vocational education programs approved by the superintendent of
17 public instruction, a maximum of 0.92 certificated instructional staff
18 units and 0.08 certificated administrative staff units for each 19.5
19 full-time equivalent vocational students for the 1999-00 school year
20 and the 2000-01 school year. Districts documenting staffing ratios of
21 less than 1 certificated staff per 19.5 students shall be allocated the
22 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
23 section or the actual documented ratio; and

24 (B) Skills center programs meeting the standards for skill center
25 funding recommended by the superintendent of public instruction,
26 January 1999, 0.92 certificated instructional staff units and 0.08
27 certificated administrative units for each 16.67 full-time equivalent
28 vocational students;

29 (ii) Indirect cost charges, as defined by the superintendent of
30 public instruction, to vocational-secondary programs shall not exceed
31 10 percent; and

32 (iii) Vocational full-time equivalent enrollment shall be reported
33 on the same monthly basis as the enrollment for students eligible for
34 basic support, and payments shall be adjusted for reported vocational
35 enrollments on the same monthly basis as those adjustments for
36 enrollment for students eligible for basic support.

37 (d) For districts enrolling not more than twenty-five average
38 annual full-time equivalent students in grades K-8, and for small
39 school plants within any school district which have been judged to be

1 remote and necessary by the state board of education and enroll not
2 more than twenty-five average annual full-time equivalent students in
3 grades K-8:

4 (i) For those enrolling no students in grades 7 and 8, 1.76
5 certificated instructional staff units and 0.24 certificated
6 administrative staff units for enrollment of not more than five
7 students, plus one-twentieth of a certificated instructional staff unit
8 for each additional student enrolled; and

9 (ii) For those enrolling students in grades 7 or 8, 1.68
10 certificated instructional staff units and 0.32 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-tenth of a certificated instructional staff unit for
13 each additional student enrolled;

14 (e) For specified enrollments in districts enrolling more than
15 twenty-five but not more than one hundred average annual full-time
16 equivalent students in grades K-8, and for small school plants within
17 any school district which enroll more than twenty-five average annual
18 full-time equivalent students in grades K-8 and have been judged to be
19 remote and necessary by the state board of education:

20 (i) For enrollment of up to sixty annual average full-time
21 equivalent students in grades K-6, 2.76 certificated instructional
22 staff units and 0.24 certificated administrative staff units; and

23 (ii) For enrollment of up to twenty annual average full-time
24 equivalent students in grades 7 and 8, 0.92 certificated instructional
25 staff units and 0.08 certificated administrative staff units;

26 (f) For districts operating no more than two high schools with
27 enrollments of less than three hundred average annual full-time
28 equivalent students, for enrollment in grades 9-12 in each such school,
29 other than alternative schools:

30 (i) For remote and necessary schools enrolling students in any
31 grades 9-12 but no more than twenty-five average annual full-time
32 equivalent students in grades K-12, four and one-half certificated
33 instructional staff units and one-quarter of a certificated
34 administrative staff unit;

35 (ii) For all other small high schools under this subsection, nine
36 certificated instructional staff units and one-half of a certificated
37 administrative staff unit for the first sixty average annual full time
38 equivalent students, and additional staff units based on a ratio of
39 0.8732 certificated instructional staff units and 0.1268 certificated

1 administrative staff units per each additional forty-three and one-half
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced
4 by certificated staff units at the rate of forty-six certificated
5 instructional staff units and four certificated administrative staff
6 units per thousand vocational full-time equivalent students.

7 (g) For each nonhigh school district having an enrollment of more
8 than seventy annual average full-time equivalent students and less than
9 one hundred eighty students, operating a grades K-8 program or a grades
10 1-8 program, an additional one-half of a certificated instructional
11 staff unit; and

12 (h) For each nonhigh school district having an enrollment of more
13 than fifty annual average full-time equivalent students and less than
14 one hundred eighty students, operating a grades K-6 program or a grades
15 1-6 program, an additional one-half of a certificated instructional
16 staff unit.

17 (3) Allocations for classified salaries for the 1999-00 and 2000-01
18 school years shall be calculated using formula-generated classified
19 staff units determined as follows:

20 (a) For enrollments generating certificated staff unit allocations
21 under subsection (2)(d) through (h) of this section, one classified
22 staff unit for each three certificated staff units allocated under such
23 subsections;

24 (b) For all other enrollment in grades K-12, including vocational
25 full-time equivalent enrollments, one classified staff unit for each
26 sixty average annual full-time equivalent students; and

27 (c) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit.

31 (4) Fringe benefit allocations shall be calculated at a rate of
32 16.49 percent in the 1999-00 school year and 15.62 percent in the 2000-
33 01 school year for certificated salary allocations provided under
34 subsection (2) of this section, and a rate of 15.56 percent in the
35 1999-00 school year and 15.82 percent in the 2000-01 school year for
36 classified salary allocations provided under subsection (3) of this
37 section.

1 (5) Insurance benefit allocations shall be calculated at the
2 maintenance rate specified in section 504(2) of this act, based on the
3 number of benefit units determined as follows:

4 (a) The number of certificated staff units determined in subsection
5 (2) of this section; and

6 (b) The number of classified staff units determined in subsection
7 (3) of this section multiplied by 1.152. This factor is intended to
8 adjust allocations so that, for the purposes of distributing insurance
9 benefits, full-time equivalent classified employees may be calculated
10 on the basis of 1440 hours of work per year, with no individual
11 employee counted as more than one full-time equivalent.

12 (6)(a) For nonemployee-related costs associated with each
13 certificated staff unit allocated under subsection (2)(a), (b), and (d)
14 through (h) of this section, there shall be provided a maximum of
15 \$8,117 per certificated staff unit in the 1999-00 school year and a
16 maximum of \$8,239 per certificated staff unit in the 2000-01 school
17 year.

18 (b) For nonemployee-related costs associated with each vocational
19 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
20 section, there shall be provided a maximum of \$19,933 per certificated
21 staff unit in the 1999-00 school year and a maximum of \$20,232 per
22 certificated staff unit in the 2000-01 school year.

23 (c) For nonemployee-related costs associated with each vocational
24 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
25 section, there shall be provided a maximum of \$15,467 per certificated
26 staff unit in the 1999-00 school year and a maximum of \$15,699 per
27 certificated staff unit in the 2000-01 school year.

28 (7) Allocations for substitute costs for classroom teachers shall
29 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
30 year and \$479.94 for the 2000-01 school year per allocated classroom
31 teachers exclusive of salary increase amounts provided in section 504
32 of this act. Solely for the purposes of this subsection, allocated
33 classroom teachers shall be equal to the number of certificated
34 instructional staff units allocated under subsection (2) of this
35 section, multiplied by the ratio between the number of actual basic
36 education certificated teachers and the number of actual basic
37 education certificated instructional staff reported state-wide for the
38 1998-99 school year.

1 (8) Any school district board of directors may petition the
2 superintendent of public instruction by submission of a resolution
3 adopted in a public meeting to reduce or delay any portion of its basic
4 education allocation for any school year. The superintendent of public
5 instruction shall approve such reduction or delay if it does not impair
6 the district's financial condition. Any delay shall not be for more
7 than two school years. Any reduction or delay shall have no impact on
8 levy authority pursuant to RCW 84.52.0531 and local effort assistance
9 pursuant to chapter 28A.500 RCW.

10 (9) The superintendent may distribute a maximum of (~~(\$10,598,000)~~)
11 \$10,423,000 outside the basic education formula during fiscal years
12 2000 and 2001 as follows:

13 (a) For fire protection for school districts located in a fire
14 protection district as now or hereafter established pursuant to chapter
15 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
16 and a maximum of \$464,000 may be expended in fiscal year 2001;

17 (b) For summer vocational programs at skills centers, a maximum of
18 \$2,098,000 may be expended each fiscal year;

19 (c) A maximum of \$585,000 may be expended for school district
20 emergencies provided that up to \$260,000 shall be for the Toutle Lake
21 school district emergency;

22 (d) A maximum of \$500,000 per fiscal year may be expended for
23 programs providing skills training for secondary students who are
24 enrolled in extended day school-to-work programs, as approved by the
25 superintendent of public instruction. The funds shall be allocated at
26 a rate not to exceed \$500 per full-time equivalent student enrolled in
27 those programs; and

28 (e) A maximum of \$3,117,000 of the general fund--state
29 appropriation for fiscal year 2000 and (~~(\$779,000)~~) \$604,000 of the
30 general fund--state appropriation for fiscal year 2001 are provided for
31 the 1999-00 school year for districts which experience an enrollment
32 decline in the 1999-00 school year from the 1998-99 school year of more
33 than 4.5 percent in full-time equivalent enrollment or more than 300
34 full-time equivalent students. The superintendent shall allocate funds
35 to eligible school districts for up to one-half of the enrollment loss
36 at the basic education unenhanced rate for the district. School
37 districts receiving small school factor bonus funds shall not be
38 eligible for enrollment decline funds to the extent that the district
39 has no state apportionment loss as a result of the enrollment decline.

1 (10) For purposes of RCW 84.52.0531, the increase per full-time
2 equivalent student in state basic education appropriations provided
3 under chapter 309, Laws of 1999, including appropriations for salary
4 and benefits increases, is 4.0 percent from the 1998-99 school to the
5 1999-00 school year, and 3.0 percent from the 1999-00 school year to
6 the 2000-01 school year. This subsection supersedes section 1, chapter
7 10, Laws of 1999 sp. sess.

8 (11) If two or more school districts consolidate and each district
9 was receiving additional basic education formula staff units pursuant
10 to subsection (2)(b) through (h) of this section, the following shall
11 apply:

12 (a) For three school years following consolidation, the number of
13 basic education formula staff units shall not be less than the number
14 of basic education formula staff units received by the districts in the
15 school year prior to the consolidation; and

16 (b) For the fourth through eighth school years following
17 consolidation, the difference between the basic education formula staff
18 units received by the districts for the school year prior to
19 consolidation and the basic education formula staff units after
20 consolidation pursuant to subsection (2)(a) through (h) of this section
21 shall be reduced in increments of twenty percent per year.

22 **Sec. 503.** 2000 2nd sp.s. c 1 s 504 (uncodified) is amended to read
23 as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
25 **COMPENSATION ADJUSTMENTS**

26	General Fund--State Appropriation (FY 2000) . . . \$	186,314,000
27	General Fund--State Appropriation (FY 2001) . . . \$	((344,013,000))
28		<u>345,596,000</u>
29	TOTAL APPROPRIATION \$	((530,327,000))
30		<u>531,910,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) ~~(((\$406,511,000))~~ \$407,693,000 is provided for a cost of living
34 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
35 percent effective September 1, 2000, for state formula staff units.
36 The appropriations include associated incremental fringe benefit
37 allocations at rates of 15.85 percent for school year 1999-00 and 14.98
38 percent for school year 2000-01 for certificated staff and 12.06

1 percent for school year 1999-00 and 12.32 percent for school year 2000-
2 01 for classified staff. The appropriation also includes 1.67 percent
3 effective September 1, 1999, for three learning improvement days
4 pursuant to section 503(7) of this act and the salary allocation
5 schedule adjustments for beginning and senior certificated
6 instructional staff.

7 (a) The appropriations in this section include the increased
8 portion of salaries and incremental fringe benefits for all relevant
9 state-funded school programs in part V of this act. Salary adjustments
10 for state employees in the office of superintendent of public
11 instruction and the education reform program are provided in part VII
12 of this act. Increases for general apportionment (basic education) are
13 based on the salary allocation schedules and methodology in section 502
14 of this act. Increases for special education result from increases in
15 each district's basic education allocation per student. Increases for
16 educational service districts and institutional education programs are
17 determined by the superintendent of public instruction using the
18 methodology for general apportionment salaries and benefits in section
19 502 of this act.

20 (b) The appropriations in this section provide cost-of-living,
21 learning improvement days for certificated instructional staff, and
22 incremental fringe benefit allocations based on formula adjustments as
23 follows:

24 (i) For pupil transportation, an increase of \$0.60 per weighted
25 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
26 mile for the 2000-01 school year;

27 (ii) For education of highly capable students, an increase of
28 \$14.04 per formula student for the 1999-00 school year and \$21.09 per
29 formula student for the 2000-01 school year; and

30 (iii) For transitional bilingual education, an increase of \$36.19
31 per eligible bilingual student for the 1999-00 school year and \$54.51
32 per eligible student for the 2000-01 school year; and

33 (iv) For learning assistance, an increase of \$13.97 per entitlement
34 unit for the 1999-00 school year and \$23.04 per entitlement unit for
35 the 2000-01 school year.

36 (c) The appropriations in this section include \$417,000 for fiscal
37 year 2000 and (~~(\$1,214,000)~~) \$1,227,000 for fiscal year 2001 for salary
38 increase adjustments for substitute teachers.

1 (2) (~~(\$123,816,000)~~) \$124,217,000 is provided for adjustments to
2 insurance benefit allocations. The maintenance rate for insurance
3 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
4 school years. The appropriations in this section provide for a rate
5 increase to \$388.02 per month for the 1999-00 school year and \$425.89
6 per month for the 2000-01 school year at the following rates:

7 (a) For pupil transportation, an increase of \$0.48 per weighted
8 pupil-mile for the 1999-00 school year and \$0.82 for the 2000-01 school
9 year;

10 (b) For education of highly capable students, an increase of \$3.32
11 per formula student for the 1999-00 school year and \$5.72 for the 2000-
12 01 school year;

13 (c) For transitional bilingual education, an increase of \$8.46 per
14 eligible bilingual student for the 1999-00 school year and \$14.59 for
15 the 2000-01 school year; and

16 (d) For learning assistance, an increase of \$6.65 per funded unit
17 for the 1999-00 school year and \$11.47 for the 2000-01 school year.

18 (3) The rates specified in this section are subject to revision
19 each year by the legislature.

20 **Sec. 504.** 2000 2nd sp.s. c 1 s 505 (uncodified) is amended to read
21 as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

23	General Fund--State Appropriation (FY 2000) . . . \$	181,204,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((181,061,000))
25		<u>183,660,000</u>
26	TOTAL APPROPRIATION \$	((362,265,000))
27		<u>364,864,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds
31 as are necessary to complete the school year ending in the fiscal year
32 and for prior fiscal year adjustments.

33 (2) A maximum of \$1,473,000 may be expended for regional
34 transportation coordinators and related activities. The transportation
35 coordinators shall ensure that data submitted by school districts for
36 state transportation funding shall, to the greatest extent practical,
37 reflect the actual transportation activity of each district.

1 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
2 the fiscal year 2001 appropriation are provided solely for the
3 transportation of students enrolled in "choice" programs.
4 Transportation shall be limited to low-income students who are
5 transferring to "choice" programs solely for educational reasons.

6 (4) Allocations for transportation of students shall be based on
7 reimbursement rates of \$34.96 per weighted mile in the 1999-00 school
8 year and \$35.17 per weighted mile in the 2000-01 school year exclusive
9 of salary and benefit adjustments provided in section 504 of this act.
10 Allocations for transportation of students transported more than one
11 radius mile shall be based on weighted miles as determined by
12 superintendent of public instruction multiplied by the per mile
13 reimbursement rates for the school year pursuant to the formulas
14 adopted by the superintendent of public instruction. Allocations for
15 transportation of students living within one radius mile shall be based
16 on the number of enrolled students in grades kindergarten through five
17 living within one radius mile of their assigned school multiplied by
18 the per mile reimbursement rate for the school year multiplied by 1.29.

19 **Sec. 505.** 2000 2nd sp.s. c 1 s 507 (uncodified) is amended to read
20 as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
22 **PROGRAMS**

23	General Fund--State Appropriation (FY 2000) . . . \$	387,011,000
24	General Fund--State Appropriation (FY 2001) . . . \$	((385,482,000))
25		<u>391,376,000</u>
26	General Fund--Federal Appropriation \$	((171,667,000))
27		<u>176,111,000</u>
28	TOTAL APPROPRIATION \$	((944,160,000))
29		<u>954,498,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding for special education programs is provided on an excess
33 cost basis, pursuant to RCW 28A.150.390. School districts shall
34 ensure, to the greatest extent possible, that special education
35 students receive their appropriate share of the general apportionment
36 allocation accruing through sections 502 and 504 of this act. To the
37 extent a school district cannot provide an appropriate education for
38 special education students under chapter 28A.155 RCW through the

1 general apportionment allocation, it shall provide services through the
2 special education allocation funded in this section.

3 (2) Each general fund--state fiscal year appropriation includes
4 such funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (3) The superintendent of public instruction shall distribute state
7 funds to school districts based on two categories: The optional birth
8 through age two program for special education eligible developmentally
9 delayed infants and toddlers, and the mandatory special education
10 program for special education eligible students ages three to twenty-
11 one. A "special education eligible student" means a student receiving
12 specially designed instruction in accordance with a properly formulated
13 individualized education program.

14 (4) For the 1999-00 and 2000-01 school years, the superintendent
15 shall distribute state funds to each district based on the sum of:

16 (a) A district's annual average headcount enrollment of
17 developmentally delayed infants and toddlers ages birth through two,
18 multiplied by the district's average basic education allocation per
19 full-time equivalent student, multiplied by 1.15; and

20 (b) A district's annual average full-time equivalent basic
21 education enrollment multiplied by the funded enrollment percent
22 determined pursuant to subsection (5)(c) of this section, multiplied by
23 the district's average basic education allocation per full-time
24 equivalent student multiplied by 0.9309.

25 (5) The definitions in this subsection apply throughout this
26 section.

27 (a) "Average basic education allocation per full-time equivalent
28 student" for a district shall be based on the staffing ratios required
29 by RCW 28A.150.260 and shall not include enhancements, secondary
30 vocational education, or small schools.

31 (b) "Annual average full-time equivalent basic education
32 enrollment" means the resident enrollment including students enrolled
33 through choice (RCW 28A.225.225) and students from nonhigh districts
34 (RCW 28A.225.210) and excluding students residing in another district
35 enrolled as part of an interdistrict cooperative program (RCW
36 28A.225.250).

37 (c) "Enrollment percent" means the district's resident special
38 education annual average enrollment including those students counted
39 under the special education demonstration projects, excluding the birth

1 through age two enrollment, as a percent of the district's annual
2 average full-time equivalent basic education enrollment. For the 1999-
3 00 and the 2000-01 school years, each district's funded enrollment
4 percent shall be the lesser of the district's actual enrollment percent
5 for the school year for which the allocation is being determined or
6 12.7 percent.

7 (6) At the request of any interdistrict cooperative of at least 15
8 districts in which all excess cost services for special education
9 students of the districts are provided by the cooperative, the maximum
10 enrollment percent shall be 12.7, and shall be calculated in the
11 aggregate rather than individual district units. For purposes of this
12 subsection, the average basic education allocation per full-time
13 equivalent student shall be calculated in the aggregate rather than
14 individual district units.

15 (7) A maximum of \$12,000,000 of the general fund--state
16 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
17 general fund--state appropriation for fiscal year 2001 are provided as
18 safety net funding for districts with demonstrated needs for state
19 special education funding beyond the amounts provided in subsection (4)
20 of this section. Safety net funding shall be awarded by the state
21 safety net oversight committee.

22 (a) The safety net oversight committee shall first consider the
23 needs of districts adversely affected by the 1995 change in the special
24 education funding formula. Awards shall be based on the amount
25 required to maintain the 1994-95 state special education excess cost
26 allocation to the school district in aggregate or on a dollar per
27 funded student basis.

28 (b) The committee shall then consider unusual needs of districts
29 due to a special education population which differs significantly from
30 the assumptions of the state funding formula. Awards shall be made to
31 districts that convincingly demonstrate need due to the concentration
32 and/or severity of disabilities in the district. Differences in
33 program costs attributable to district philosophy or service delivery
34 style are not a basis for safety net awards.

35 (c) The maximum allowable indirect cost for calculating safety net
36 eligibility may not exceed the federal restricted indirect cost rate
37 for the district plus one percent.

38 (d) Safety net awards shall be adjusted based on the percent of
39 potential medicaid eligible students billed as calculated by the

1 superintendent in accordance with Substitute Senate Bill No. 5626
2 (medicaid payments to schools).

3 (e) Safety net awards must be adjusted for any audit findings or
4 exceptions related to special education funding.

5 (f) The superintendent may expend up to \$100,000 per year of the
6 amounts provided in this subsection to provide staff assistance to the
7 committee in analyzing applications for safety net funds received by
8 the committee.

9 (8) The superintendent of public instruction may adopt such rules
10 and procedures as are necessary to administer the special education
11 funding and safety net award process. Prior to revising any standards,
12 procedures, or rules, the superintendent shall consult with the office
13 of financial management and the fiscal committees of the legislature.

14 (9) The safety net oversight committee appointed by the
15 superintendent of public instruction shall consist of:

16 (a) Staff of the office of superintendent of public instruction;

17 (b) Staff of the office of the state auditor;

18 (c) Staff of the office of the financial management; and

19 (d) One or more representatives from school districts or
20 educational service districts knowledgeable of special education
21 programs and funding.

22 (10) To the extent necessary, \$5,500,000 of the general fund--
23 federal appropriation shall be expended for safety net funding to meet
24 the extraordinary needs of one or more individual special education
25 students. If safety net awards to meet the extraordinary needs of one
26 or more individual special education students exceed \$5,500,000 of the
27 general fund--federal appropriation, the superintendent shall expend
28 all available federal discretionary funds necessary to meet this need.
29 General fund--state funds shall not be expended for this purpose.

30 (11) A maximum of \$678,000 may be expended from the general fund--
31 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
32 full-time equivalent aides at children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the special education program.

35 (12) A maximum of \$1,000,000 of the general fund--federal
36 appropriation is provided for projects to provide special education
37 students with appropriate job and independent living skills, including
38 work experience where possible, to facilitate their successful

1 transition out of the public school system. The funds provided by this
2 subsection shall be from federal discretionary grants.

3 (13) A school district may carry over from one year to the next
4 year up to 10 percent of general fund--state funds allocated under this
5 program; however, carry over funds shall be expended in the special
6 education program.

7 (14) The superintendent shall maintain the percentage of federal
8 flow-through to school districts at 85 percent. In addition to other
9 purposes, school districts may use increased federal funds for high-
10 cost students, for purchasing regional special education services from
11 educational service districts, and for staff development activities
12 particularly relating to inclusion issues.

13 (15) A maximum of \$1,200,000 of the general fund--federal
14 appropriation may be expended by the superintendent for projects
15 related to use of inclusion strategies by school districts for
16 provision of special education services. The superintendent shall
17 prepare an information database on laws, best practices, examples of
18 programs, and recommended resources. The information may be
19 disseminated in a variety of ways, including workshops and other staff
20 development activities.

21 **Sec. 506.** 2000 2nd sp.s. c 1 s 508 (uncodified) is amended to read
22 as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
24 **EDUCATION PROGRAMS**

25	General Fund--State Appropriation (FY 2000) . . . \$	7,738,000
26	General Fund--State Appropriation (FY 2001) . . . \$	((7,771,000))
27		<u>7,276,000</u>
28	TOTAL APPROPRIATION \$	((15,509,000))
29		<u>15,014,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations include such funds as are necessary to
33 complete the school year ending in each fiscal year and for prior
34 fiscal year adjustments.

35 (2) A maximum of \$507,000 may be expended for regional traffic
36 safety education coordinators.

37 (3) The maximum basic state allocation per student completing the
38 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

1 (4) Additional allocations to provide tuition assistance for
2 students from low-income families who complete the program shall be a
3 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
4 school years.

5 **Sec. 507.** 2000 2nd sp.s. c 1 s 510 (uncodified) is amended to read
6 as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
8 **ASSISTANCE**

9	General Fund--State Appropriation (FY 2000) . . . \$	102,563,000
10	General Fund--State Appropriation (FY 2001) . . . \$	((122,114,000))
11		<u>124,107,000</u>
12	TOTAL APPROPRIATION \$	((224,677,000))
13		<u>226,670,000</u>

14 **Sec. 508.** 2000 2nd sp.s. c 1 s 511 (uncodified) is amended to read
15 as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
17 **EDUCATION PROGRAMS**

18	General Fund--State Appropriation (FY 2000) . . . \$	19,296,000
19	General Fund--State Appropriation (FY 2001) . . . \$	((19,469,000))
20		<u>18,249,000</u>
21	General Fund--Federal Appropriation \$	8,548,000
22	TOTAL APPROPRIATION \$	((47,313,000))
23		<u>46,093,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund--state fiscal year appropriation includes
27 such funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) State funding provided under this section is based on salaries
30 and other expenditures for a 220-day school year. The superintendent
31 of public instruction shall monitor school district expenditure plans
32 for institutional education programs to ensure that districts plan for
33 a full-time summer program.

34 (3) State funding for each institutional education program shall be
35 based on the institution's annual average full-time equivalent student
36 enrollment. Staffing ratios for each category of institution shall
37 remain the same as those funded in the 1995-97 biennium.

1 (4) The funded staffing ratios for education programs for juveniles
2 age 18 or less in department of corrections facilities shall be the
3 same as those provided in the 1997-99 biennium.

4 (5) \$92,000 of the general fund--state appropriation for fiscal
5 year 2000 and (~~(\$143,000)~~) \$139,000 of the general fund--state
6 appropriation for fiscal year 2001 are provided solely to maintain at
7 least one certificated instructional staff and related support services
8 at an institution whenever the K-12 enrollment is not sufficient to
9 support one full-time equivalent certificated instructional staff to
10 furnish the educational program. The following types of institutions
11 are included: Residential programs under the department of social and
12 health services for developmentally disabled juveniles, programs for
13 juveniles under the department of corrections, and programs for
14 juveniles under the juvenile rehabilitation administration.

15 (6) Ten percent of the funds allocated for each institution may be
16 carried over from one year to the next.

17 **Sec. 509.** 2000 2nd sp.s. c 1 s 512 (uncodified) is amended to read
18 as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
20 **CAPABLE STUDENTS**

21	General Fund--State Appropriation (FY 2000) . . . \$	6,164,000
22	General Fund--State Appropriation (FY 2001) . . . \$	((6,105,000))
23		<u>6,090,000</u>
24	TOTAL APPROPRIATION \$	((12,269,000))
25		<u>12,254,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund fiscal year appropriation includes such funds
29 as are necessary to complete the school year ending in the fiscal year
30 and for prior fiscal year adjustments.

31 (2) Allocations for school district programs for highly capable
32 students shall be distributed at a maximum rate of \$312.19 per funded
33 student for the 1999-00 school year and (~~(\$310.43)~~) \$310.40 per funded
34 student for the 2000-01 school year, exclusive of salary and benefit
35 adjustments pursuant to section 504 of this act. The number of funded
36 students shall be a maximum of two percent of each district's full-time
37 equivalent basic education enrollment.

1 (3) \$350,000 of the appropriation is for the centrum program at
2 Fort Worden state park.

3 (4) \$186,000 of the appropriation is for the Washington imagination
4 network and future problem-solving programs.

5 **Sec. 510.** 2000 2nd sp.s. c 1 s 514 (uncodified) is amended to read
6 as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

8 General Fund--State Appropriation (FY 2000) . . . \$ 33,234,000

9 General Fund--State Appropriation (FY 2001) . . . \$ ((36,300,000))

10 35,413,000

11 TOTAL APPROPRIATION \$ ((69,534,000))

12 68,647,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$268,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$322,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for the commission established
18 under PART I of Substitute Senate Bill No. 5418 or Second Substitute
19 House Bill No. 1462. If neither bill is enacted by June 30, 1999, the
20 amount provided in this subsection shall be used for implementation of
21 education reform and an accountability system by the office of the
22 superintendent of public instruction.

23 (2) \$9,307,000 of the general fund--state appropriation for fiscal
24 year 2000 and ((~~\$11,329,000~~)) \$10,442,000 of the general fund--state
25 appropriation for fiscal year 2001 are provided for development and
26 implementation of the Washington assessments of student learning. Up
27 to \$689,000 of the appropriation may be expended for data analysis and
28 data management of test results.

29 (3) \$2,190,000 is provided solely for training of paraprofessional
30 classroom assistants and certificated staff who work with classroom
31 assistants as provided in RCW 28A.415.310.

32 (4) \$6,818,000 is provided for mentor teacher assistance, including
33 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
34 for the teacher assistance program shall be allocated to school
35 districts based on the number of beginning teachers. The 1999 teacher
36 preparation and development report from the Washington institute for
37 public policy found that (a) there are no state-wide standards for what
38 teacher assistance programs are intended to accomplish and (b) the

1 program has not been changed to reflect increased expectations for
2 improved student learning under education reform. By November 15,
3 2001, the office of the superintendent of public instruction shall
4 submit a report to the education and fiscal committees of the house of
5 representatives and the senate documenting the outcomes of program
6 changes implemented in response to the study.

7 (5) \$4,050,000 is provided for improving technology infrastructure,
8 monitoring and reporting on school district technology development,
9 promoting standards for school district technology, promoting statewide
10 coordination and planning for technology development, and providing
11 regional educational technology support centers, including state
12 support activities, under chapter 28A.650 RCW.

13 (6) \$7,200,000 is provided for grants to school districts to
14 provide a continuum of care for children and families to help children
15 become ready to learn. Grant proposals from school districts shall
16 contain local plans designed collaboratively with community service
17 providers. If a continuum of care program exists in the area in which
18 the school district is located, the local plan shall provide for
19 coordination with existing programs to the greatest extent possible.
20 Grant funds shall be allocated pursuant to RCW 70.190.040.

21 (7) \$5,000,000 is provided solely for the meals for kids program
22 under RCW 28A.235.145 through 28A.235.155.

23 (8) \$1,260,000 is provided for technical assistance related to
24 education reform through the office of the superintendent of public
25 instruction, in consultation with the commission on student learning or
26 its successor, as specified in RCW 28A.300.130 (center for the
27 improvement of student learning).

28 (9) \$2,208,000 is provided solely for the leadership internship
29 program for superintendents, principals, and program administrators.

30 (10) \$1,000,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,000,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely to establish a mathematics helping
33 corps subject to the following conditions and limitations:

34 (a) In order to increase the availability and quality of technical
35 mathematics assistance state-wide, the superintendent of public
36 instruction, shall employ regional school improvement coordinators and
37 mathematics school improvement specialists to provide assistance to
38 schools and districts. The regional coordinators and specialists shall
39 be hired by and work under the direction of a state-wide school

1 improvement coordinator. The mathematics improvement specialists shall
2 serve on a rotating basis from one to three years and shall not be
3 permanent employees of the superintendent of public instruction.

4 (b) The school improvement coordinators and specialists shall
5 provide the following:

6 (i) Assistance to schools to disaggregate student performance data
7 and develop improvement plans based on those data;

8 (ii) Consultation with schools and districts concerning their
9 performance on the Washington assessment of student learning and other
10 assessments emphasizing the performance on the mathematics assessments;

11 (iii) Consultation concerning curricula that aligns with the
12 essential academic learning requirements emphasizing the academic
13 learning requirements for mathematics, the Washington assessment of
14 student learning, and meets the needs of diverse learners;

15 (iv) Assistance in the identification and implementation of
16 research-based instructional practices in mathematics;

17 (v) Staff training that emphasizes effective instructional
18 strategies and classroom-based assessment for mathematics;

19 (vi) Assistance in developing and implementing family and community
20 involvement programs emphasizing mathematics; and

21 (vii) Other assistance to schools and school districts intended to
22 improve student mathematics learning.

23 (11) A maximum of \$1,000,000 of the general fund--state
24 appropriation is provided to expand the number of summer accountability
25 institutes offered by the superintendent of public instruction and the
26 commission on student learning or its successor. The institutes shall
27 provide school district staff with training in the analysis of student
28 assessment data, information regarding successful district and school
29 teaching models, research on curriculum and instruction, and planning
30 tools for districts to improve instruction in reading, mathematics,
31 language arts, and guidance and counseling but placing an emphasis on
32 mathematics.

33 (12) \$8,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$8,000,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the Washington reading corps
36 subject to the following conditions and limitations:

37 (a) Grants shall be allocated to schools and school districts to
38 implement proven, research-based mentoring and tutoring programs in
39 reading for low-performing students in grades K-6. If the grant is

1 made to a school district, the principals of schools enrolling targeted
2 students shall be consulted concerning design and implementation of the
3 program.

4 (b) The programs may be implemented before, after, or during the
5 regular school day, or on Saturdays, summer, intercessions, or other
6 vacation periods.

7 (c) Two or more schools may combine their Washington reading corps
8 programs.

9 (d) A program is eligible for a grant if it meets one of the
10 following conditions:

11 (i) The program is recommended either by the education commission
12 of the states or the Northwest regional educational laboratory; or

13 (ii) The program is developed by schools or school districts and is
14 approved by the office of the superintendent of public instruction
15 based on the following criteria:

16 (A) The program employs methods of teaching and student learning
17 based on reliable reading/literacy research and effective practices;

18 (B) The program design is comprehensive and includes instruction,
19 on-going student assessment, professional development,
20 parental/community involvement, and program management aligned with the
21 school's reading curriculum;

22 (C) It provides quality professional development and training for
23 teachers, staff, and volunteer mentors and tutors;

24 (D) It has measurable goals for student reading aligned with the
25 essential academic learning requirements; and

26 (E) It contains an evaluation component to determine the
27 effectiveness of the program.

28 (e) Funding priority shall be given to low-performing schools.

29 (f) Beginning, interim, and end-of-program testing data shall be
30 available to determine the effectiveness of funded programs and
31 practices. Common evaluative criteria across programs, such as grade-
32 level improvements shall be available for each reading corps program.
33 The superintendent of public instruction shall provide program
34 evaluations to the governor and the appropriate committees of the
35 legislature. Administrative and evaluation costs may be assessed from
36 the annual appropriation for the program.

37 (g) Grants provided under this section may be used by schools and
38 school districts for expenditures from July 1, 1999, through August 31,
39 2001.

1 (13) \$120,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$272,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for salary bonuses for teachers
4 who attain certification by the national board for professional
5 teaching standards.

6 (a) During the 1999-00 school year, teachers who have attained
7 certification by the national board will receive a one-time 15 percent
8 salary bonus. The bonus is provided in recognition of their
9 outstanding performance. The bonuses shall be provided subject to the
10 following conditions and limitations:

11 (i) For teachers achieving certification prior to September 1,
12 1999, the bonus shall begin on September 1, 1999.

13 (ii) Teachers enrolled in the program prior to September 1, 1999,
14 achieving certification during the 1999-2000 school year shall be
15 eligible for the bonus for the number of months during the school year
16 that the individual has achieved certification.

17 (b) During the 2000-01 school year, teachers who have attained
18 certification by the national board during the 2000-01 school year or
19 in prior school years will receive an annual bonus of \$3,500. The
20 annual bonus will be paid in a lump sum amount. The annual bonus
21 provided under this subsection shall not be included in the definition
22 of "earnable compensation" under RCW 41.32.010(10).

23 (c) It is the intent of the legislature that teachers achieving
24 certification by the national board of professional teaching standards
25 will receive no more than two bonus payments under this subsection.

26 (14) \$125,000 of the general fund--state appropriation for fiscal
27 year 2001 is provided for a principal support program. The office of
28 the superintendent of public instruction may contract with an
29 independent organization to administer the program. The program shall
30 include: (a) Development of an individualized professional growth plan
31 for a new principal or principal candidate; and (b) participation of a
32 mentor principal who works over a period of between one and three years
33 with the new principal or principal candidate to help him or her build
34 the skills identified as critical to the success of the professional
35 growth plan.

36 (15) \$35,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$71,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for the second grade reading test.

1 The funds shall be expended for assessment training for new second
2 grade teachers and replacement of assessment materials.

3 **Sec. 511.** 2000 2nd sp.s. c 1 s 515 (uncodified) is amended to read
4 as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
6 **BILINGUAL PROGRAMS**

7	General Fund--State Appropriation (FY 2000) . . . \$	35,876,000
8	General Fund--State Appropriation (FY 2001) . . . \$	((37,605,000))
9		<u>37,776,000</u>
10	TOTAL APPROPRIATION \$	((73,481,000))
11		<u>73,652,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such funds
15 as are necessary to complete the school year ending in the fiscal year
16 and for prior fiscal year adjustments.

17 (2) The superintendent shall distribute a maximum of \$646.06 per
18 eligible bilingual student in the 1999-00 school year and \$641.64 in
19 the 2000-01 school year, exclusive of salary and benefit adjustments
20 provided in section ((503 of this act)) 504, chapter 1, Laws of 2000
21 2nd sp. sess..

22 **Sec. 512.** 2000 2nd sp.s. c 1 s 516 (uncodified) is amended to read
23 as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
25 **ASSISTANCE PROGRAM**

26	General Fund--State Appropriation (FY 2000) . . . \$	68,936,000
27	General Fund--State Appropriation (FY 2001) . . . \$	((69,470,000))
28		<u>68,392,000</u>
29	TOTAL APPROPRIATION \$	((138,406,000))
30		<u>137,328,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds
34 as are necessary to complete the school year ending in the fiscal year
35 and for prior fiscal year adjustments.

1 (2) Funding for school district learning assistance programs shall
2 be allocated at maximum rates of \$382.08 per funded unit for the 1999-
3 00 school year and \$381.90 per funded unit for the 2000-01 school year.

4 (3) A school district's funded units for the 1999-2000 and 2000-01
5 school years shall be the sum of the following:

6 (a) The district's full-time equivalent enrollment in grades K-6,
7 multiplied by the 5-year average 4th grade lowest quartile test results
8 as adjusted for funding purposes in the school years prior to 1999-
9 2000, multiplied by 0.92. As the 3rd grade test becomes available, it
10 shall be phased into the 5-year average on a 1-year lag; and

11 (b) The district's full-time equivalent enrollment in grades 7-9,
12 multiplied by the 5-year average 8th grade lowest quartile test results
13 as adjusted for funding purposes in the school years prior to 1999-
14 2000, multiplied by 0.92. As the 6th grade test becomes available, it
15 shall be phased into the 5-year average for these grades on a 1-year
16 lag; and

17 (c) The district's full-time equivalent enrollment in grades 10-11
18 multiplied by the 5-year average 11th grade lowest quartile test
19 results, multiplied by 0.92. As the 9th grade test becomes available,
20 it shall be phased into the 5-year average for these grades on a 1-year
21 lag; and

22 (d) If, in the prior school year, the district's percentage of
23 October headcount enrollment in grades K-12 eligible for free and
24 reduced price lunch exceeded the state average, subtract the state
25 average percentage of students eligible for free and reduced price
26 lunch from the district's percentage and multiply the result by the
27 district's K-12 annual average full-time equivalent enrollment for the
28 current school year multiplied by 22.3 percent.

29 (4) School districts may carry over from one year to the next up to
30 10 percent of funds allocated under this program; however, carryover
31 funds shall be expended for the learning assistance program.

32 **Sec. 513.** 2000 2nd sp.s. c 1 s 517 (uncodified) is amended to read
33 as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

35 General Fund--State Appropriation (FY 2000) . . . \$	32,981,000
36 General Fund--State Appropriation (FY 2001) . . . \$	((27,315,000))
37	<u>27,389,000</u>
38 TOTAL APPROPRIATION \$	((60,296,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such funds
5 as are necessary to complete the school year ending in the fiscal year
6 and for prior fiscal year adjustments.

7 (2) Funds are provided for local education program enhancements to
8 meet educational needs as identified by the school district, including
9 alternative education programs.

10 (3) Allocations for the 1999-00 school year shall be at a maximum
11 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
12 full-time equivalent student for the 2000-01 school year. Allocations
13 shall be made on the monthly apportionment payment schedule provided in
14 RCW 28A.510.250 and shall be based on school district annual average
15 full-time equivalent enrollment in grades kindergarten through twelve:
16 PROVIDED, That for school districts enrolling not more than one hundred
17 average annual full-time equivalent students, and for small school
18 plants within any school district designated as remote and necessary
19 schools, the allocations shall be as follows:

20 (a) Enrollment of not more than sixty average annual full-time
21 equivalent students in grades kindergarten through six shall generate
22 funding based on sixty full-time equivalent students;

23 (b) Enrollment of not more than twenty average annual full-time
24 equivalent students in grades seven and eight shall generate funding
25 based on twenty full-time equivalent students; and

26 (c) Enrollment of not more than sixty average annual full-time
27 equivalent students in grades nine through twelve shall generate
28 funding based on sixty full-time equivalent students.

29 (4) Funding provided pursuant to this section does not fall within
30 the definition of basic education for purposes of Article IX of the
31 state Constitution and the state's funding duty thereunder.

32 (5) The superintendent shall not allocate up to one-fourth of a
33 district's funds under this section if:

34 (a) The district is not maximizing federal matching funds for
35 medical services provided through special education programs, pursuant
36 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

37 (b) The district is not in compliance in filing truancy petitions
38 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

1 (c) Salary calculations, nonemployee related costs, and substitute
2 teacher allocations shall be calculated in the same manner as provided
3 under section 502 of this act. The allocation includes salary and
4 benefit increases equivalent to those provided under section 503 of
5 this act.

6 (2) \$20,111,000 of the appropriation shall be allocated for
7 professional development and training as follows:

8 (a) For fiscal year 2001, the funds shall be used for additional
9 professional development for certificated and classified staff,
10 including additional paid time for curriculum and lesson redesign and
11 development work and training to ensure that instruction is aligned
12 with state standards and student needs.

13 (b) For fiscal year 2001, the superintendent shall allocate the
14 funds to school districts at a rate of \$20.04 per student based on the
15 October 1999 P-105 unduplicated headcount.

16 (c) School districts shall allocate the funds to schools and the
17 expenditure of the funds shall be determined by the staff at each
18 school site.

19 **Sec. 515.** 2000 2nd sp.s. c 1 s 519 (uncodified) is amended to read
20 as follows:

21 **FOR THE STATE BOARD OF EDUCATION**

22	Education Savings Account--State Appropriation . \$	((78,612,000))
23		<u>28,077,000</u>
24	Education Construction Account--State	
25	Appropriation \$	35,000,000
26	TOTAL APPROPRIATION \$	((113,612,000))
27		<u>63,077,000</u>

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) (~~(\$42,612,000 in fiscal year 2000 and \$36,000,000 in fiscal~~
31 ~~year 2001 are))~~ \$28,077,000 of the education savings account is
32 appropriated to the common school construction account.

33 (2) The education construction account appropriation shall be
34 deposited in the common school construction account.

35 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2000 2nd sp.s. c 1 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2000) . . .	\$	456,291,000
General Fund--State Appropriation (FY 2001) . . .	\$	((489,677,000))
		<u>490,377,000</u>
General Fund--Federal Appropriation	\$	11,404,000
Education Construction Account--State Appropriation	\$	1,000,000
Employment and Training Trust Account-- State Appropriation	\$	888,000
TOTAL APPROPRIATION	\$	((959,260,000))
		<u>959,960,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

1 (b) Each college district shall examine its current ratio of part-
2 time to full-time faculty by discipline and report to the board a plan
3 to reduce wage disparity and reliance on part-time faculty through
4 salary improvements, conversion of positions to full-time status, and
5 other remedies deemed appropriate given labor market conditions and
6 educational programs offered in each community. The board shall set
7 long-term performance targets for each district with respect to use of
8 part-time faculty and monitor progress annually. The board shall
9 report to the fiscal and higher education committees of the legislature
10 on implementation of this subsection by no later than December 1, 1999,
11 with recommendations for the ensuing biennium provided no later than
12 December 1, 2000.

13 (3) \$1,155,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$2,345,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for faculty salary increments and
16 associated benefits and may be used in combination with salary and
17 benefit savings from faculty turnover to provide faculty salary
18 increments and associated benefits. To the extent general salary
19 increase funding is used to pay faculty increments, the general salary
20 increase shall be reduced by the same amount.

21 (4) \$950,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$950,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to lower the part-time faculty
24 retirement eligibility threshold to fifty percent of the full-time
25 workload.

26 (5) \$332,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$3,153,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for Cascadia Community College
29 start-up and enrollment costs.

30 (6) \$1,441,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,441,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
33 implement RCW 28B.50.259 (timber-dependent communities).

34 (7) \$27,775,000 of the general fund--state appropriation for fiscal
35 year 2000, \$28,761,000 of the general fund--state appropriation for
36 fiscal year 2001, and the entire employment and training trust account
37 appropriation are provided solely as special funds for training and
38 related support services, including financial aid, child care, and

1 transportation, as specified in chapter 226, Laws of 1993 (employment
2 and training for unemployed workers).

3 (a) Funding is provided to support up to 7,200 full-time equivalent
4 students in each fiscal year.

5 (b) The state board for community and technical colleges shall
6 submit a plan for allocation of the full-time equivalent students
7 provided in this subsection to the workforce training and education
8 coordinating board for review and approval.

9 (8) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for tuition support for students
12 enrolled in work-based learning programs.

13 (9) \$567,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$568,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for administration and customized
16 training contracts through the job skills program.

17 (10) \$750,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$750,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for grants to expand information
20 technology and computer science programs. Successful grant
21 applications from a college, partnerships of colleges, or partnerships
22 of colleges and K-12 school districts must include a match of cash, in-
23 kind, or donations equivalent to the grant amount. Grant applications
24 shall receive priority that prepare students to meet industry
25 standards, achieve industry skill certificates, or continue to upper
26 division computer science or computer engineering studies. No college
27 may receive more than \$300,000 from appropriations in this section.
28 The state board for community and technical colleges shall report the
29 implementation of this section to the governor and legislative fiscal
30 committees by June 30, 2001, including plans of successful grant
31 recipients for the continuation of programs funded by this section.

32 (11) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the Pierce College branch at
35 Puyallup.

36 (12) \$50,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$50,000 of the general fund--state appropriation for
38 fiscal year 2001 are solely for implementation of Substitute Senate
39 Bill No. 5277 (higher education student child care matching grants).

1 In no case shall funds provided in this subsection be used to construct
2 or remodel facilities. If the bill is not enacted by June 30, 1999,
3 the amounts provided in this subsection shall lapse.

4 (13) Funding in this section provides for the collection and
5 reporting of Washington enrollment data, and related activities, for
6 the distance learning information project described in section 129 of
7 this act.

8 (14) \$425,000 of the general fund--state appropriation is provided
9 solely for allocation to Olympic college. Olympic college shall
10 contract with accredited baccalaureate institution(s) to bring a
11 program of upper-division courses, concentrating on but not limited to
12 business, education, and human relations, to Bremerton. Moneys may be
13 used by Olympic college during either fiscal year to equip and support
14 a state-owned or state-leased facility in Bremerton where contracted
15 courses are delivered.

16 (15) \$1,000,000 of the education construction account--state
17 appropriation for fiscal year 2001 is provided to replace failing roofs
18 at Columbia basin college.

19 (16) \$500,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided for assistance to students with disabilities.

21 (17) \$750,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely for a student centered online delivery
23 system to broaden access and increase use of college catalogs,
24 schedules, and registration systems.

25 (18) \$658,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for maintenance and operations of Cascadia
27 college phase 2, and for facilities previously authorized for
28 construction with certificates of participation:

- 29 (a) Workforce training facility at Columbia basin college;
- 30 (b) Student services auditorium at Columbia basin college;
- 31 (c) Music building at Edmonds community college;
- 32 (d) Student center at South Puget Sound community college;
- 33 (e) Addition to the Lair student center at Spokane community
34 college;
- 35 (f) Addition to the student union building at Yakima Valley
36 community college; and
- 37 (g) Classroom and child care facility at Whatcom community college.

1 (19) \$700,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for lawsuit settlement costs at Green
3 River community college.

4 **Sec. 602.** 2000 2nd sp.s. c 1 s 606 (uncodified) is amended to read
5 as follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2000) . . .	\$	42,060,000
8	General Fund--State Appropriation (FY 2001) . . .	\$	44,726,000
9	TOTAL APPROPRIATION	\$	86,786,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$312,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$312,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for competitively offered
15 recruitment, retention, and equity salary adjustments for instructional
16 and research faculty, exempt professional staff, academic
17 administrators, academic librarians, counselors, teaching and research
18 assistants, as classified by the office of financial management, and
19 all other nonclassified staff, but not including employees under RCW
20 28B.16.015. Tuition revenues may be expended in addition to those
21 required by this section to further provide recruitment and retention
22 salary adjustments. The university shall provide a report in their
23 2001-03 biennial operating budget request submittal on the effective
24 expenditure of funds for the purposes of this section.

25 (2) The office of financial management shall hold and release funds
26 to the university at the rate of \$4,756 per enrolled state FTE student
27 in excess of fiscal year 2000 actual annualized enrollment as
28 determined in the budget driver tracking report prepared by the office
29 of financial management. Of the amounts held pursuant to this
30 subsection, \$300,000 shall be released to the university for the sole
31 purpose of implementing enrollment improvement initiatives, and any
32 remaining moneys not earned by the university for enrolling additional
33 state students during the 2000-2001 academic year shall lapse to the
34 education savings account at the close of the biennium.

35 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2000 2nd sp.s. c 1 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2000) . . .	\$	23,678,000
General Fund--State Appropriation (FY 2001) . . .	\$	23,283,000
Higher Education Construction Account--State		
Appropriation	\$	((695,000))
		<u>545,000</u>
<u>State Higher Education Construction Account--State</u>		
<u>Appropriation</u>	\$	<u>150,000</u>
Nondebt-Limit Reimbursable Bond Retirement		
Account--State Appropriation	\$	((119,977,000))
		<u>117,077,000</u>
Stadium and Exhibition Center Construction--State		
Appropriation	\$	1,970,000
TOTAL APPROPRIATION	\$	((169,603,000))
		<u>166,703,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

Sec. 702. 2000 2nd sp.s. c 1 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund--State Appropriation (FY 2000) . . .	\$	567,000
General Fund--State Appropriation (FY 2001) . . .	\$	568,000
Higher Education Construction Account--State		
Appropriation	\$	((83,000))
		<u>63,000</u>
<u>State Higher Education Construction Account--State</u>		
<u>Appropriation</u>	\$	<u>20,000</u>

1	State Building Construction Account--State	
2	Appropriation	\$ 1,237,000
3	Public Safety Reimbursable Bond Account--State	
4	Appropriation	\$ 0
5	Stadium/Exhibition Center Construction	
6	Account--State Appropriation	\$ 250,000
7	TOTAL APPROPRIATION	\$ 2,705,000
8	Total Bond Retirement and Interest Appropriations	
9	contained in sections 701 through 704	
10	of this act and section 704, chapter 309,	
11	Laws of 1999	\$ ((1,295,863,000))
12		<u>1,292,963,000</u>

13 **Sec. 703.** 1999 c 309 s 708 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**

16	<u>General Fund--State Appropriation (FY 2001)</u> . . .	\$ <u>1,000,000</u>
17	<u>Disaster Response Account--State</u>	
18	<u>Appropriation</u>	\$ <u>4,000,000</u>

19 (~~The sum of three million dollars or so much thereof as may be~~
20 ~~available on June 30, 1999, from the total amount of unspent fiscal~~
21 ~~year 1999 fire contingency funding in)) The appropriations in this
22 section are subject to the following conditions and limitations: The
23 general fund--state appropriation is provided solely for deposit into
24 the disaster response account. The disaster response account(~~is~~
25 ~~appropriated)) appropriation is provided for the purpose of making
26 allocations to the military department for fire mobilizations costs or
27 to the department of natural resources for fire suppression costs.~~~~

28 NEW SECTION. **Sec. 704.** A new section is added to 1999 c 309
29 (uncodified) to read as follows:

30 **FOR WASHINGTON STATE UNIVERSITY--AGRICULTURAL COLLEGE TRUST LANDS.**
31 The sum of sixteen million dollars is appropriated from the education
32 construction account to the agricultural permanent account as full and
33 final payment of the agricultural college trust land settlement
34 effective May 24, 1999, between the office of financial management and
35 Washington State University, and shall be used to support financing of
36 the health sciences building in Spokane.

1 NEW SECTION. **Sec. 705.** A new section is added to 1999 c 309
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HUMAN RESOURCES INFORMATION**
4 **SYSTEMS DIVISION REVOLVING FUND SURCHARGE**

5	General Fund--State Appropriation (FY 2001) . . . \$	229,000
6	General Fund--Federal Appropriation \$	17,000
7	General Fund--Private/Local Appropriation \$	1,000
8	Special Payroll System Revolving Account	
9	Appropriation \$	146,000
10	TOTAL APPROPRIATION \$	393,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations will be allocated by
13 the office of financial management to agencies for payment of a
14 temporary surcharge to the human resources information systems division
15 of the department of personnel in support of payroll and personnel
16 system programming changes required by the enactment of a new public
17 employees' retirement system plan 3 by the 2000 legislature.

18 **Sec. 706.** 2000 2nd sp.s. c 1 s 714 (uncodified) is amended to read
19 as follows:

20 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
21 be necessary, are appropriated from the general fund, unless otherwise
22 indicated, for relief of various individuals, firms, and corporations
23 for sundry claims. These appropriations are to be disbursed on
24 vouchers approved by the director of general administration, except as
25 otherwise provided, as follows:

26 Reimbursement of criminal defendants acquitted on the basis of
27 self-defense, pursuant to RCW 9A.16.110:

28	(1) Douglas Jones, claim number SCJ 99-05	\$ 9,420
29	(2) Tyler Davis, claim number SCJ 99-07	\$ 4,933
30	(3) Joel Maza, claim number SCJ 99-08	\$ 4,236
31	(4) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
32	(5) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
33	(6) William Rhodes, claim number SCJ 99-11	\$ 5,000
34	(7) Lew Roberts, claim number SCJ 99-12	\$ 5,091
35	(8) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
36	(9) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
37	(10) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
38	(11) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211

1	(12) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
2	(13) Nathan Borge, claim number SCJ 00-02	\$ 4,864
3	(14) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
4	(15) James Shank, claim number SCJ 00-04	\$ 9,977
5	(16) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
6	(17) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
7	(18) Anthony Montel Davis, claim number SCJ 00-07	\$ 10,513
8	(19) Gregory Owen Thornton, claim number SCJ 00-08	\$ 41,989
9	(20) Maximino Rivas, claim number SCJ 00-10	\$ 1,438
10	(21) Thomas Lee, claim number SCJ 97-01	\$ 11,584
11	<u>(22) Gregory Sykes, claim number SCJ 01-01</u>	<u>\$ 6,646</u>
12	<u>(23) Daniel Anker, claim number SCJ 01-02</u>	<u>\$ 17,584</u>
13	<u>(24) Joshua Swaney, claim number SCJ 01-03</u>	<u>\$ 32,000</u>
14	<u>(25) Yanis Nadzins, claim number SCJ 01-04</u>	<u>\$ 5,000</u>
15	<u>(26) Shawn Kostelec, claim number SCJ 01-05</u>	<u>\$ 2,800</u>
16	<u>(27) Terry Hanson, claim number SCJ 01-07</u>	<u>\$ 6,741</u>
17	<u>(28) Allen West, claim number SCJ 01-08</u>	<u>\$ 9,000</u>
18	<u>(29) Kim McLermore, claim number SCJ 01-09</u>	<u>\$ 920</u>
19	<u>(30) Norma Vasquez, claim number SCJ 01-11</u>	<u>\$ 1,109</u>
20	<u>(31) Clifford Stewart, claim number SCJ 01-12</u>	<u>\$ 2,948</u>
21	<u>(32) Lee Summarlin, claim number SCJ 01-14</u>	<u>\$ 135</u>
22	<u>(33) Maxwell Jones, claim number SCJ 01-16</u>	<u>\$ 6,840</u>
23	<u>From the state wildlife account for reimbursement of wildlife crop</u>	
24	<u>damage pursuant to RCW 77.36.050:</u>	
25	<u>(34) Carl Anderson, claim number SCG 01-02</u>	<u>\$ 30,357</u>
26	<u>(35) Marshall Anderson, claim number SCG 01-03</u>	<u>\$ 20,439</u>
27	<u>(36) Richard Anderson, claim number SCG 01-04</u>	<u>\$ 34,196</u>
28	<u>(37) Bud Hamilton, claim number SCG 01-05</u>	<u>\$ 97,761</u>
29	<u>(38) Ice Brothers, claim number SCG 01-06</u>	<u>\$ 23,921</u>
30	<u>(39) Dick Rubenser, claim number SCG 01-07</u>	<u>\$ 14,100</u>

31 **Sec. 707.** 2000 2nd sp.s. c 1 s 730 (uncodified) is amended to read
32 as follows:

33 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
34 **COUNTY PUBLIC HEALTH ASSISTANCE**

35 The sum of \$33,183,801 is appropriated from the health services
36 account to the department of community, trade, and economic development
37 for distribution for the purposes of public health. Of the amounts
38 provided, \$11,061,266 is to be distributed for ((calendar)) fiscal year

1 2000 for the period from ((July)) January 1 through ((December 31))
 2 June 30, and \$22,122,535 is to be distributed for ((calendar)) fiscal
 3 year 2001, to the following counties and health districts in the
 4 amounts designated:

5				1999-2001
6	County or Health District	FY 2000	FY 2001	Biennium
7	Adams County Health District	15,165	30,330	45,495
8	Asotin County Health District	30,008	60,015	90,023
9	Benton-Franklin Health District	551,371	1,102,742	1,654,113
10	Chelan-Douglas Health District	79,726	159,451	239,177
11	Clallam County Health and Human Services Department	68,512	137,024	205,536
12	Southwest Washington Health District	512,816	1,025,631	1,538,447
13	Columbia County Health District	19,857	39,715	59,572
14	Cowlitz County Health Department	129,921	259,842	389,763
15	Garfield County Health District	7,363	14,726	22,089
16	Grant County Health District	48,355	96,710	145,065
17	Grays Harbor Health Department	90,088	180,176	270,264
18	Island County Health Department	37,465	74,930	112,395
19	Jefferson County Health and Human Services	38,072	76,145	114,217
20	Seattle-King County Department of Public Health	4,153,122	8,306,245	12,459,367
21	Bremerton-Kitsap County Health District	271,037	542,074	813,111
22	Kittitas County Health Department	38,712	77,425	116,137
23	Klickitat County Health Department	24,002	48,004	72,006
24	Lewis County Health Department	49,704	99,409	149,113
25	Lincoln County Health Department	10,306	20,613	30,919
26	Mason County Department of Health Services	40,946	81,893	122,839
27	Okanogan County Health District	30,549	61,099	91,648
28	Pacific County Health Department	37,935	75,871	113,806
29	Tacoma-Pierce County Health Department	1,372,177	2,744,353	4,116,530
30	San Juan County Health and Community Services	15,058	30,116	45,174
31	Skagit County Health Department	98,115	196,230	294,345
32	Snohomish Health District	1,090,447	2,180,893	3,271,340
33	Spokane County Health District	1,027,015	2,054,031	3,081,046
34	Northeast Tri-County Health District	47,995	95,991	143,986
35	Thurston County Health Department	287,121	574,242	861,363
36	Wahkiakum County Health Department	6,748	13,495	20,243
37	Walla Walla County-City Health Department	83,532	167,063	250,595
38	Whatcom County Health Department	409,608	819,215	1,228,823
39	Whitman County Health Department	38,071	76,142	114,213
40	Yakima Health District	300,347	600,694	901,041
41				
42	TOTAL APPROPRIATIONS	\$11,061,266	\$22,122,535	\$33,183,801

1 **PART VIII**

2 **OTHER TRANSFERS AND APPROPRIATIONS**

3 **Sec. 801.** 2000 2nd sp.s. c 1 s 802 (uncodified) is amended to read
4 as follows:

5 **FOR THE STATE TREASURER--TRANSFERS**

6 Local Toxics Control Account: For transfer to
7 the state toxics control account on or
8 before June 1, 2000, an amount equal to
9 \$1,500,000. This transfer shall be
10 repaid to the local toxics control account
11 from moneys in the state toxics control
12 account by June 30, 2005. The transfer
13 shall be repaid prior to June 30, 2005,
14 to the extent that moneys are received
15 from the cost recovery action at the
16 Everett smelter site \$ 1,500,000

17 Park Land Trust Revolving Fund: For transfer
18 to the common school construction fund,
19 \$13,350,000 of the amount deposited into
20 the park land trust revolving fund on
21 January 6, 2000, plus all interest attributed
22 to that amount that has accrued since
23 deposit, up to \$13,550,000. Nothing in this
24 section constitutes an authorization or
25 ratification of the transaction that resulted
26 in this deposit \$ ((13,550,000))
27 13,650,400

28 Park Land Trust Revolving Fund: For transfer
29 to the natural resources real property
30 replacement account, \$3,200,000 of the
31 amount deposited into the park land trust
32 revolving fund on January 6, 2000, plus
33 all interest attributed to that amount
34 that has accrued since deposit, up to
35 \$3,300,000. Nothing in this section
36 constitutes an authorization or ratification

1 of the transaction that resulted in this
2 deposit \$ 3,300,000
3 Health Services Account: For transfer to
4 the general fund--state. This transfer
5 constitutes a money transfer pursuant
6 to RCW 43.135.035(5) \$ 121,000,000

7 (End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 902.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and takes effect
10 immediately.

11 (End of part)

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