2 ESB 6396 - H AMD Adopted 3-14-02 0558

3 By Representative

4

5 Strike everything after the enacting clause and insert the

6 following:

7 "PART 1

8 SUPPLEMENTAL CAPITAL BUDGET

- NEW SECTION. Sec. 101. A supplemental capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts herein specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 2003, out of the several funds specified in this act.
- 16 **Sec. 102.** 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read 17 as follows:
- 18 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 19 Community Services Facilities Program (02-4-007)
- The appropriation in this section is subject to the following conditions and limitations:
- 22 (1) The appropriation in this section is subject to the provisions
- 23 of RCW 43.63A.125. The following projects are eligible for funding:

24	Projects	Recommendation
25	YMCA of Grays Harbor, Aberdeen	\$300,000
26	Community Youth Services, Olympia	\$300,000
27	Skagit County Community Action, Concrete	\$300,000
28	Kindering Center, Bellevue	\$300,000
29	Bellevue Family YMCA, Bellevue	\$300,000
30	Refugee Women's Alliance, Seattle	\$300,000
31	YWCA of Walla Walla Walla	\$300,000
32	Pierce County Alliance (facility), Tacoma	\$61,000

1	Compass Health, Everett	\$300,000
2	Mid-City Concerns, Spokane	\$28,000
3	Children's Home Society, Vaughn	\$70,000
4	Children's Home society, Spokane	\$238,000
5	Catholic Family/Child Services, Yakima	\$152,000
6	Korean Women's Association, Tacoma	\$218,000
7	Factory Small Biz Incubator, Tacoma	\$300,000
8	Lao Highland Association of King County, Seattle	\$119,000
9	First Place, Seattle	\$300,000
10	NE Washington Rural Resources, Colville	\$300,000
11	Filipino Community Center, Seattle	\$200,000
12	Filipino Community Center, Wapato	\$25,000
10		+4 411 000
13	((Subtotal	\$4,411,000
14	Alternate Projects))	
15	Neelsgegle Community Aid Cogisty Doming	\$165,000
	Nooksack Community Aid Society, Deming	
16	Childhaven, Seattle	\$149,000
17	((Subtotal	\$314,000))
18	Total	\$4,725,000
19	(2) \$200,000 of the appropriation in this section for	or the Filipino
20	Community Center in Seattle shall be matched by \$200,00	
21	contributions toward the project from local government.	
	Appropriation:	
23	State Building Construction Account State . \$	((4,411,000))
24	brate building construction Account brate.	4,725,000
		17,237000
25	Prior Biennia (Expenditures)\$	0
26	Future Biennia (Projected Costs)\$	16,000,000
27	TOTAL \$	((20,411,000))
28		20,725,000
29	Sec. 103. 2001 2nd sp.s. c 8 s 117 (uncodified) is	amended to read
30	as follows:	
31	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DI	EVELOPMENT
32	Housing Assistance, Weatherization, and Affor	
2.2		5
33	(02-4-010)	

The appropriations in this section are subject to the following conditions and limitations:

- 3 (1) At least \$9,000,000 of the new appropriation from the state 4 <u>taxable</u> building construction account is provided solely for 5 weatherization administered through the energy matchmakers program.
 - (2) \$5,000,000 of the new appropriation from the state <u>taxable</u> building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
- (3) \$2,000,000 of the appropriation from the state <u>taxable</u> building construction account is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.
- 15 (4) \$1,000,000 of the new appropriation from the state <u>taxable</u> 16 building construction account is provided solely for shelters, 17 transitional housing, or other housing facilities for victims of 18 domestic violence.
- 19 (5) Reappropriations in this section shall not be included in the 20 annual funds available for determining the administrative costs 21 authorized under RCW 43.185.050.
- 22 Appropriation:

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23 State <u>Taxable</u> Building Construction Account--

24	State \$ 60,000,000
25	Washington Housing Trust Account \$ 5,000,000
26	Subtotal Appropriation \$ 65,000,000
27	Prior Biennia (Expenditures) 0
28	Future Biennia (Projected Costs) \$ 200,000,000
29	TOTAL

30 **Sec. 104.** 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read 31 as follows:

32 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

- Burke Museum ((Governance and Siting)) Expansion Study (00-2-012)
- The reappropriation in this section is subject to the following conditions and limitations:
- 36 (1) Funds are provided for a study of the ((governance of the Burke 37 museum and for an examination of the)) potential expansion of the

- museum facility including siting issues. The study shall be 1 facilitated by the <u>department in consultation with the</u> University of 2 Washington((, the department of community, trade, and economic 3 4 development's tourism and economic development units, the executive director of the Washington state historical society, the city of 5 Seattle, King county, and members of the community and businesses from 6 7 various geographic regions of the state)) and other interested public 8 agencies and community groups. The department shall provide a report 9 to the legislature by June 30, ((2002)) 2003, outlining ((funding))10 strategies for an expanded state natural history museum that recognizes ((the)) limited state resources ((for capital facilities programmatic 11 enhancements, and outlines)) and alternative funding resources and 12 13 partners.
- (2) A maximum of \$150,000 from the appropriation in this section may be used for the preservation, storage, and presentation of museum collections or for matching other funding sources for the preservation, storage, and presentation of museum collections.
- 18 $\underline{(3)}$ The reappropriation in this section is subject to the 19 conditions and limitations of section 906(2)(b) of this act.
- 20 Reappropriation:
- 21 University of Washington Building

22	AccountState \$ 350,0	000
23	Prior Biennia (Expenditures) \$	0
24	Future Biennia (Projected Costs)\$	0
25	TOTAL	000

- NEW SECTION. Sec. 105. A new section is added to 2001 2nd sp.s.
- 27 c 8 (uncodified) to read as follows:
- 28 FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT
- 29 Community Economic Revitalization (CERB)(03-4-001)
- The appropriation in this section is subject to the following conditions and limitations:
- (1) The appropriation from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments. The department shall ensure that all principal and
- 35 interest payments from loans made on moneys from this account are paid
- 36 into this account.

1 2 3	(2) If chapter (House Bill No. 2425), Laws of 2002 is not enacted by June 30, 2002, the appropriation in this section shall lapse.
4	Appropriation:
5	Public Facility Construction Loan Revolving
6	AccountState
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$
9	TOTAL
10	Sec. 106. 2001 2nd sp.s. c 8 s 173 (uncodified) is amended to read
11	as follows:
12	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
13	Office Building Two Rehabilitation (98-1-007)
14	Reappropriation:
15	Thurston County Capital Facilities Account
16	State
17	Appropriation:
18	Thurston County Capital Facilities Account
19 20	State
21	Prior Biennia (Expenditures) 9,250,000
22	Future Biennia (Projected Costs) \$((5,310,000))
23	6,410,000
24	TOTAL
25	NEW SECTION. Sec. 107. A new section is added to 2001 2nd sp.s.
26	c 8 (uncodified) to read as follows:
27	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
28	Deschutes Parkway Repair (2002-S-009)
29	Appropriation:
30	State Building Construction AccountState \$ 850,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 0
33	TOTAL

- 1 <u>NEW SECTION.</u> **Sec. 108.** A new section is added to 2001 2nd sp.s.
- 2 c 8 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

- 4 Capitol Campus Parking (03-2-001)
- 5 The appropriation in this section is subject to the following
- 6 condition and limitation: The department shall designate parking
- 7 spaces on the west capitol campus, except for public parking, as leased
- 8 parking per WAC 236-12-290(1)(b)(ii).
- 9 Appropriation:

10	State Vehicle Parking AccountState	•	•	•	•	•	•	\$ 531,000
11	Prior Biennia (Expenditures)		•					\$ 0
12	Future Biennia (Projected Costs)		•		•			\$ 0
13	TOTAL							\$ 531,000

- 14 **Sec. 109.** 2001 2nd sp.s. c 8 s 157 (uncodified) is amended to read
- 15 as follows:

16 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

- 17 Legislative Building: Rehabilitation (01-1-008)
- 18 The appropriations in this section are subject to the following 19 conditions and limitations:
- 20 (1) The appropriations in this section are subject to the 21 conditions and limitations of sections 902 and 903 of this act.
- (2) The department of general administration, in consultation with
- 23 the legislature, the governor, and the state capitol committee, shall
- 24 immediately begin planning and initiate an accelerated
- 25 design/construction schedule for the renovation of the state
- 26 legislative building as follows:
- 27 (a) No new permanent buildings shall be constructed, and the 28 department shall follow standards for historic preservation;
- 29 (b) The goal shall be to reoccupy the building in time for the 2005
- 30 legislative session;
- 31 (c) The department shall make temporary accommodations for the
- 32 displacement of legislators and legislative staff in the John L.
- 33 O'Brien building, the Pritchard building, the Cherberg building, and
- 34 the Newhouse building, and may use modular space. Decisions on the use
- 35 of space for the Pritchard building will be made by legislative

- 1 leadership by July 1, 2001, to make it available for use by the 2 legislature by April 1, 2002;
- 3 (d) The department shall temporarily move the state library from 4 the Pritchard building by October 1, 2001, and, if needed, the 5 department shall lease storage facilities in Thurston county for books 6 and other library assets;
- 7 (e) The department shall make temporary accommodations for other 8 tenants of the state legislative building as follows:
- 9 (i) The office of the insurance commissioner shall be temporarily 10 moved to leased space in Thurston county;
- 11 (ii) The office of the governor shall be moved to the Insurance 12 building;
- 13 (iii) The primary office of the code reviser and the lieutenant 14 governor shall be moved to a location on the west capitol campus; and
- 15 (iv) The other tenants, including the office of the state 16 treasurer, the office of the state auditor, and the office of the 17 secretary of state shall be moved to leased space in Thurston county;
- (f) The state legislative building shall be completely vacated by the office of the governor, the office of the secretary of state, the office of treasurer, and the office of the state auditor by November 1, 2001, and by the legislature fourteen days after the end of the 2002 legislative session to make it available for renovation by the
- 23 contractor; and
- (g) State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.
- 28 (3) The state capitol committee, in conjunction with a legislative 29 building renovation oversight committee consisting of two members from 30 both the house of representatives and senate, each appointed by 31 legislative leadership, shall periodically advise the department 32 regarding the rehabilitation, the receipt and use of private funds, and 33 other issues that may arise.
- 34 (4) The department shall report on the progress of accelerated 35 planning, design, and relocations related to the renovation of the 36 state legislative building to the legislature and the governor by July 37 15, 2001, and November 15, 2001, and shall consult with the legislature 38 and governor on major decisions including placement of the cafeteria 39 and exiting stairs in the legislative building by August 31, 2001.

- 1 (5) In the event of any conflicts between the conditions and 2 limitations in this section and section 3, chapter 123, Laws of 2001, 3 the conditions and limitations of this section shall apply.
- 4 (6) \$154,000 of the capitol historic district construction account appropriation is provided solely for the department of general 5 administration to contract for fund-raising services for the 6 solicitation of charitable gifts, grants, or donations specifically for 7 the purpose of preservation and restoration of the state legislative 8 building and related educational exhibits and programs. By June 30, 9 2004, the amount provided by this subsection shall be reinvested to the 10 capitol historic district construction account from the proceeds of the 11 gifts, grants, and donations. 12

13 Reappropriation:

14	Capitol Building Construction AccountState \$ 2,000,000
15	Thurston County Capital Facilities
16	AccountState
17	Subtotal Reappropriation \$ 4,500,000
18	Appropriation:
19	Capitol Historic District Construction
20	AccountState
21	Thurston County Capital Facilities
22	AccountState
23	Subtotal Appropriation \$ 82,981,000
0.4	
24	Prior Biennia (Expenditures) \$ 1,000,000
25	Future Biennia (Projected Costs) \$ 2,300,000
26	TOTAL

27 **Sec. 110.** 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read 28 as follows:

29 FOR THE MILITARY DEPARTMENT

- 30 Bremerton Readiness Center (02-2-004)
- The appropriation in this section is subject to the following conditions and limitations:
- 33 (1) The appropriation in this section is subject to the conditions 34 and limitations of sections 902 and 903 of this act.
- 35 (2) No money shall be committed or expended from the state building 36 construction account until the general fund--federal construction funds 37 are received and allotted in accordance with section 903 of this act.

- (3) In addition to the annual project progress reporting 1 requirement of RCW 43.88.160(3), the department will file quarterly 2 project progress reports with the office of financial management. 3 4 These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any 5 federal intentions on future readiness center projects. 6 (4) Savings realized on the Yakima readiness center project (98-2-7 001) may be transferred to the Bremerton readiness center project. 8 9 Appropriation: 10 General Fund--Federal \$ 5,446,000 State Building Construction 11 12 Account--State \$ ((4,728,000))13 6,377,000 ((10,174,000))14 Subtotal Appropriation \$ 11,823,000 15 Prior Biennia (Expenditures) \$ 1,000,000 16 17 Future Biennia (Projected Costs) \$ 18 ((11,174,000))19 12,823,000 20 NEW SECTION. Sec. 111. A new section is added to 2001 2nd sp.s. 21 c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 22 23 Western State Hospital - Power Plant Revisions and Smokestack Removal (03-1-012) 24 25 Appropriation: 26 State Building Construction Account -- State . . . \$ 1,080,000 27 \$ 0 28 Future Biennia (Projected Costs) 0 29 1,080,000 30 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 31 SERVICES Regional Secure Community Transition Facilities - Preconstruction 32 33 Activities (03-H-002)
- The appropriation in this section is subject to the following conditions and limitations: If chapter . . . (Engrossed Substitute

- Senate Bill No. 6594), Laws of 2002 is not enacted by June 30, 2002, 1 2 the appropriation in this section shall lapse. 3 Appropriation: 4 State Building Construction Account -- State . . . 200,000 5 0 6 Future Biennia (Projected Costs) 0 7 200,000 8 Sec. 113. 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read 9 as follows: FOR THE DEPARTMENT OF CORRECTIONS 10 Expand Coyote Ridge Corrections Center (98-2-011) 11 12 The appropriation in this section is subject to the following conditions and limitations: To the extent that funding for the design 13 of the expansion at Coyote Ridge corrections center is not necessary as 14 15 a result of sentencing legislation passed during the 2002 legislative session, the department may expend up to \$264,000 on the predesign for 16 the potential renovation or expansion of existing facilities to 17 18 accommodate inmate population growth in higher custody levels. 19 Reappropriation: State Building Construction Account -- State . \$ 447,348 20 21 Appropriation: 22 State Building Construction Account --23 State \$ ((1,150,000))24 1,414,000 Prior Biennia (Expenditures) \$ 25 802,069 Future Biennia (Projected Costs) \$ 26 ((227,763,000))27 227,499,000 28 230,162,417 29 Sec. 114. 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read as follows: 30 FOR THE DEPARTMENT OF CORRECTIONS 31
- 32 Monroe Corrections Center 100 Bed Intensive Management and
- 33 Segregation Units (00-2-008)

1	The appropriations in this section are subject to the conditions
2	and limitations of sections 902 and 903 of this act.
3	Reappropriation:
4	State Building Construction Account
5	State
6	Appropriation:
7	General FundFederal
8	11,933,692
9	State Building Construction Account
10	State
11	8,750,308
12	Subtotal Appropriation \$ 20,684,000
13	Prior Biennia (Expenditures) \$ 149,335
14	Future Biennia (Projected Costs) \$ 17,727,000
15	TOTAL
16 17 18	<pre>Sec. 115. 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS</pre>
19	Statewide: Department of Corrections Emergency Funds (02-1-028)
20	Appropriation:
20 21	Appropriation: Charitable, Educational, Penal, and Reformatory
20 21 22	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000
20 21 22 23	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account
20 21 22 23 24	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000
20 21 22 23	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account
20 21 22 23 24	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000
20 21 22 23 24 25	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation \$ 2,550,000
20 21 22 23 24 25	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation \$ 2,550,000 Prior Biennia (Expenditures) \$ 901,000
20 21 22 23 24 25 26 27	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation \$ 2,550,000 Prior Biennia (Expenditures) \$ 901,000 Future Biennia (Projected Costs) \$ 7,800,000
20 21 22 23 24 25 26 27 28	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation \$ 2,550,000 Prior Biennia (Expenditures) \$ 901,000 Future Biennia (Projected Costs) \$ 7,800,000 TOTAL \$ ((10,401,000))
20 21 22 23 24 25 26 27 28 29	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation \$ 2,550,000 Prior Biennia (Expenditures) \$ 901,000 Future Biennia (Projected Costs) \$ 7,800,000 TOTAL \$ ((10,401,000))
20 21 22 23 24 25 26 27 28 29	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation
20 21 22 23 24 25 26 27 28 29	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation \$ 2,550,000 Prior Biennia (Expenditures) \$ 901,000 Future Biennia (Projected Costs) \$ 7,800,000 TOTAL \$ ((10,401,000)) In 1,251,000 NEW SECTION. Sec. 116. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:
20 21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 1,700,000 State Building Construction Account State \$ 850,000 Subtotal Appropriation \$ 2,550,000 Prior Biennia (Expenditures) \$ 901,000 Future Biennia (Projected Costs) \$ 7,800,000 TOTAL \$ ((10,401,000)) 11,251,000 NEW SECTION. Sec. 116. A new section is added to 2001 2nd sp.s. C 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS

1	Appropriation:
2	State Building Construction AccountState \$ 3,394,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$
5	TOTAL
6	NEW SECTION. Sec. 117. A new section is added to 2001 2nd sp.s.
7	c 8 (uncodified) to read as follows:
8	FOR THE DEPARTMENT OF CORRECTIONS
9	McNeil Island Corrections Center (MICC): Water Tank Replacement
10	(03-1-022)
11	Appropriation:
12	State Building Construction AccountState \$ 1,394,000
13	Prior Biennia (Expenditures) \$ 0
14	Future Biennia (Projected Costs)\$
15	TOTAL
16	NEW SECTION. Sec. 118. A new section is added to 2001 2nd sp.s.
17	c 8 (uncodified) to read as follows:
18	FOR THE DEPARTMENT OF CORRECTIONS
19	McNeil Island Corrections Center (MICC): Fire Audit Requirements
20	(03-2-001)
21	Appropriation:
22	State Building Construction AccountState \$ 140,500
23	Prior Biennia (Expenditures) \$ 0
24	Future Biennia (Projected Costs) \$ 0
25	TOTAL
0.5	
26	Sec. 119. 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read
27	as follows:
28	FOR THE DEPARTMENT OF ECOLOGY
29	Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)
30	The appropriations in this section are subject to the following
31	conditions and limitations:
32	(1) The reappropriation in this section is provided solely for
33	projects under contract on or before June 30, 2001. Reappropriated

- funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.
 - (2) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.
- (3) The department of ecology shall offer the port of Ridgefield a 11 funding package totaling \$8,400,000 to conduct an emergency cleanup 12 13 action on port-owned property. A portion of the appropriation in this section shall be combined with funds from the appropriation to the 14 15 department from the state toxics control account in the omnibus operating budget for the 2001-2003 biennium to provide a funding 16 package consisting of sixty-five percent grant and thirty-five percent 17 loan. The terms of the loan shall provide for repayment by the port of 18 19 Ridgefield commencing ten years from the effective date of this section 20 and is contingent upon an independent financial audit conducted at the direction of the department to determine the port's ability to repay 21 It is the intent of the legislature to support necessary 22 23 action by the port of Ridgefield to protect public health and the 24 environment without jeopardizing the port's financial standing.

25 Reappropriation:

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26	Local Toxics Control AccountState \$	20,749,772
27	Appropriation:	
28	Local Toxics Control AccountState \$	((50,000,000))
29		68,500,000
30	Prior Biennia (Expenditures)\$	84,103,008
31	Future Biennia (Projected Costs)\$	0
32	TOTAL	((154,852,780))
33		173,352,780

34 **Sec. 120.** 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read 35 as follows:

36 FOR THE DEPARTMENT OF ECOLOGY

37 Water Pollution Control Revolving Account (02-4-002)

1	Reappropriation:
2	Water Pollution Control Revolving Account
3	<u>Federal</u>
4	Appropriation:
5	Water Pollution Control Revolving Account
6	State \$ ((113,835,792))
7	157,135,792
8	Water Pollution Control Revolving Account
9	Federal
10	Subtotal Appropriation \$ $((159,112,802))$
11	202,412,802
12	Prior Biennia (Expenditures) 0
13	Future Biennia (Projected Costs) \$ 467,108,040
14	TOTAL
15	677,517,613
	
16	Sec. 121. 2001 2nd sp.s. c 8 s 313 (uncodified) is amended to read
17	as follows:
18	FOR THE DEPARTMENT OF ECOLOGY
19	Referendum 38 Water Supply Facilities (02-4-006)
20	The appropriation in this section is subject to the following
20 21	The appropriation in this section is subject to the following conditions and limitations:
20 21 22	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the
20 21 22 23	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project.
20 21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the
20 21 22 23 24 25	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow
20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the
20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water
20 21 22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals
20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals from surface water to ground water would restore instream flow and
20 21 22 23 24 25 26 27 28 29 30	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals from surface water to ground water would restore instream flow and provide benefits for fish, the department shall expedite processing of
20 21 22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals from surface water to ground water would restore instream flow and
20 21 22 23 24 25 26 27 28 29 30	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals from surface water to ground water would restore instream flow and provide benefits for fish, the department shall expedite processing of
20 21 22 23 24 25 26 27 28 29 30 31	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals from surface water to ground water would restore instream flow and provide benefits for fish, the department shall expedite processing of water right change applications to accomplish this conversion.
20 21 22 23 24 25 26 27 28 29 30 31	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals from surface water to ground water would restore instream flow and provide benefits for fish, the department shall expedite processing of water right change applications to accomplish this conversion. Appropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	The appropriation in this section is subject to the following conditions and limitations: (1) \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the department of ecology to develop a plan for restoration of stream flow and fish passage in Manastash creek, Kittitas county, through the conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals from surface water to ground water would restore instream flow and provide benefits for fish, the department shall expedite processing of water right change applications to accomplish this conversion. Appropriation: State and Local Improvements Revolving

1	Future Biennia (Projected Costs) \$ 12,000,000
2	TOTAL
3	Sec. 122. 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read
4	as follows:
5	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
6	Boating Facilities Projects (02-4-001)
7	Appropriation:
8	Recreation Resources AccountState \$ $((8,318,013))$
9	6,934,013
L0	Prior Biennia (Expenditures) \$
L1	Future Biennia (Projected Costs) \$ 40,300,368
L2 L3	TOTAL
LS	47,234,381
L4	Sec. 123. 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read
L 5	as follows:
L6	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
L7	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)
L8	(1) The appropriation in this section for the nonhighway and off-
L9	road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
20	following conditions and limitations: ((Fifty percent)) A portion of
21 22	the new appropriation ((is provided solely)) may be used for grants to projects to research, develop, publish, and distribute informational
23	guides and maps of nonhighway and off-road vehicle trails and
24	associated facilities meeting the requirements, guidelines, spirit, and
25	intent of the federal Americans with disabilities act.
26	(2) The appropriation in this section for the nonhighway and off-
27	road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
28	following conditions and limitations: The portion of the new
29	appropriation that applies to grants for capital facilities (($\frac{1}{15}$
30	provided solely)) <u>may be used</u> for grants to projects that meet the
31	requirements, guidelines, spirit, and intent of the federal Americans
32	with disabilities act and do not compromise or impair sensitive natural
33	resources. The portion of the new appropriation that applies to grants
34	for management, maintenance, and operation of existing off-road vehicle

35 recreation facilities may be used to bring the facilities into

1 compliance with the requirements, guidelines, spirit, and intent of the 2 federal Americans with disabilities act.

3 (3) The appropriation in this section for the nonhighway and off-4 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: (a) \$175,000 is provided solely 5 for the interagency committee for outdoor recreation to contract with 6 7 an independent entity to study the source and make recommendations on 8 the distribution and use of funds provided to off-road vehicle and 9 nonhighway road recreational activities under RCW 46.09.170. The study shall determine the relative portion of the motor vehicle fuel tax 10 revenues that are attributable to vehicles operating off-road or on 11 nonhighway roads for recreational purposes as provided in RCW 12 46.09.170. The study shall include the types of vehicles and location 13 of their use, the types of recreational activities, the types of 14 15 recreational facilities used, and the recreational use of forest roads relative to other, nonrecreational uses. The interagency committee for 16 outdoor recreation shall review the analysis and submit a report to the 17 standing committees of the legislature, including recommendations 18 19 regarding amendments to RCW 46.09.170 to: $((\frac{a}{a}))$ (i) Allocate revenues consistent with the relative proportion of the uses generating 20 such revenues, and $((\frac{b}{b}))$ (ii) ensure funding for existing off-road 21 vehicle facilities operated by the state parks 22 and recreation 23 commission and local governments. The report shall be submitted no 24 later than December 1, 2002. (b) Funds may be expended for nonhighway road recreation facilities which may include recreational trails that 25 are accessed by nonhighway roads and are intended solely for 26 nonmotorized recreational uses. 27

28 Appropriation:

35

29	NOVA Program AccountState	•	•	•	•	•	•	•	\$ 5,527,551
30	Prior Biennia (Expenditures)								\$ 0
31	Future Biennia (Projected Costs) .					•			\$ 23,559,218
32	TOTAL								\$ 29,086,769

33 **Sec. 124.** 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read 34 as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (02-4-003)

- The appropriation in this section for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the following conditions and limitations:
- 4 (1) The new appropriation is provided for the approved list of projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001, and LEAP capital document No. 2002-21, as developed on March 12, 2002.
- 8 (2) The department of natural resources shall manage lands acquired 9 through project No. 00-1427 "North Bay NAP" as a natural resources 10 conservation area under chapter 79.71 RCW.

11 Appropriation:

12	Outdoor Recreation AccountState \$ 22,500,000
13	Habitat Conservation AccountState \$ 22,500,000
14	Subtotal Appropriation \$ 45,000,000
15	Prior Biennia (Expenditures) \$
15 16	Prior Biennia (Expenditures)

18 **Sec. 125.** 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read 19 as follows:

20 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

- 21 Land and Water Conservation Fund (LWCF) (02-4-005)
- The appropriation in this section is subject to the following conditions and limitations:
- 24 (1) \$1,500,000 of the recreation resources account--federal is 25 appropriated for projects chosen by the interagency committee for 26 outdoor recreation.
- 27 (2) By January 1, 2002, the interagency committee for outdoor 28 recreation shall provide a report to the legislature that:
- 29 (a) Describes those projects funded subject to subsection (1) of 30 this section; and
- 31 (b) Recommends legislation creating a competitive process for the 32 selection of projects that will result in a list of projects to be 33 submitted to the legislature for its approval.
- 34 Appropriation:
- Recreation Resources Account--Federal \$((2,500,000))
- 36 <u>7,500,000</u>

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$
3	TOTAL
4	7,500,000

5 **Sec. 126.** 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read 6 as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

8 Salmon Recovery (02-4-007)

- 9 The appropriation in this section is subject to the following 10 conditions and limitations:
- 11 (1) Activities funded through grants provided in this section shall 12 be consistent with the salmon recovery funding board's goals, mission, 13 and responsibilities.
- 14 (2) Jobs for the environment projects submitted by lead entities 15 are eligible to receive funding, including wages for jobs for the 16 environment participants.
- 17 (3) \$649,000 of the state building construction account--state appropriation is provided solely to the people for salmon partnership 18 19 to coordinate and assist local, community-based salmon recovery efforts in Washington state. This funding shall be used to: (a) Match federal 20 21 and private fund sources in order to design and implement not less than 22 twenty on-the-ground projects with community-based restoration groups; (b) implement not less than twelve training workshops throughout the 23 state on state monitoring protocols, project design and management, 24 soliciting and retaining volunteers, and other technical topics related 25 26 to salmon restoration and enhancement; (c) coordinate a minimum of 27 three technical forums for information exchange between community-based organization staff; and (d) provide up to 1,500 hours of technical 28 assistance to community-based organizations engaged in salmon 29 restoration and enhancement, including direct consultations on 30 utilizing limiting factors in project identification, obtaining 31 necessary permits, and working with landowners. In addition, people 32 33 for salmon must work with regional fisheries enhancement groups, conservation districts, landowners, tribes, and the business community 34 to develop and sponsor a yearly volunteer expo in order to provide an 35 36 educational exchange, workshops, and products fair for all 37 organizations engaged in salmon restoration and enhancement and an

1	annual statewide salmon day celebration to engage citizens, businesses,
2	and schools in salmon recovery.
3	Appropriation:
4 5	General FundFederal \$ ((27,642,000)) 48,642,000
6 7	State Building Construction AccountState . \$ $((28,000,000))$ $27,000,000$
8 9	Subtotal Appropriation \$ ((55,642,000)) \\ \tag{75,642,000}
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 264,000,000
12	TOTAL
13	339,642,000
14 15 16 17	<pre>NEW SECTION. Sec. 127. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Firearms and Archery Range (FARR) Program (02-0-001)</pre>
18 19	Appropriation: Firearms Range AccountState \$ 400,000
20 21 22	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 400,000
23	Sec. 128. 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read
24	as follows:
25 26	FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Reform Facility Retrofits (02-1-001)
27 28	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
29	Appropriation:
30	General FundFederal
32	Prior Biennia (Expenditures) \$ 0
33	Future Biennia (Projected Costs) \$ 60,000,000
34	TOTAL

1 62,000,000

2 3 4 5	<pre>NEW SECTION. Sec. 129. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Deep Water Slough Restoration (98-2-021)</pre>
6 7	Appropriation: General FundFederal
8	State Building Construction AccountState . \$ 407,000
9	Subtotal Appropriation \$ 562,800
10	Prior Biennia (Expenditures) \$
11	Future Biennia (Projected Costs) \$
12	TOTAL
13	Sec. 130. 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read
14	as follows:
15	FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Forest and Fish Road Upgrade and Abandonment on Agency Lands
17	(02-1-003)
18	The appropriation in this section is subject to the conditions and
19	limitations of sections 905 and 906 of this act.
20	
	Appropriation:
21	Appropriation: General FundFederal
21 22	
	General FundFederal
22	General FundFederal
22 23	General FundFederal
22 23 24	General FundFederal
22232425	General FundFederal \$ ((1,900,000)) \\ \frac{200,000}{200,000} \] State Building Construction AccountState . \$ 500,000 \\ Subtotal Appropriation \$ ((2,400,000)) \\ \frac{700,000}{200,000} \]
2223242526	General FundFederal
222324252627	General FundFederal
22232425262728	General FundFederal
22 23 24 25 26 27 28 29	General FundFederal
22 23 24 25 26 27 28 29	General FundFederal

- The appropriation in this section is subject to the following conditions and limitations:
- 3 (1) The appropriation in this section is subject to the conditions 4 and limitations of sections 905 and 906 of this act.
- 5 (2) \$305,000 of the appropriation in this section shall be used to 6 replace or renovate the caretaker residence and construct pheasant 7 rearing pens at the Lewis county game farm.
- 8 (3) The department shall expend the \$300,000 wildlife 9 account--state appropriation to construct a capture and acclimation 10 pond at Grandy Creek.
- 11 (4) \$871,000 of the state building construction account--state 12 appropriation is provided solely for renovation and reconstruction of 13 the Samish hatchery.
- 14 Appropriation:

15	General FundFederal \$	((3,100,000))
16		700,000
17	General FundPrivate/Local \$	((1,500,000))
18		<u>350,000</u>
19	Aquatic Lands Enhancement AccountState \$	150,000
20	State Building Construction AccountState . \$	7,571,000
21	Wildlife AccountState \$	300,000
22	Subtotal Appropriation \$	((12,621,000))
23		9,071,000
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs)\$	46,420,000
26	TOTAL	((58,741,000))
27		55,491,000

Sec. 132. 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read as follows:

30 FOR THE DEPARTMENT OF FISH AND WILDLIFE

- 31 Endangered Species Act Compliance on Agency Lands (02-2-002)
- The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
- 34 Appropriation:
- 35 General Fund--Federal ((8,800,000))
- 36 4,300,000

1 2 3	State Building Construction AccountState . \$ 1,000,000 Subtotal Appropriation \$ ((9,800,000)) 5,300,000
4 5 6 7	Prior Biennia (Expenditures)
8 9 10 11	<pre>NEW SECTION. Sec. 133. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Local and Regional Salmon Recovery Planning (03-H-001)</pre>
12 13 14 15 16	The water quality accountstate appropriation is provided solely to fund grants to lead entities established under chapter 77.85 RCW or watershed planning units established under chapter 90.82 RCW that agree to coordinate the development of comprehensive local and regional salmon recovery plans.
17 18	Appropriation: Water Quality AccountState \$ 1,000,000
19 20 21	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,000,000
22 23 24 25	Sec. 134. 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Land Bank (02-2-013)
26 27 28	Appropriation: Resources Management Cost AccountState \$ ((4,000,000)) \\ \frac{10,000,000}{}{}
29 30 31 32	Prior Biennia (Expenditures)

- 1 <u>NEW SECTION.</u> **Sec. 135.** A new section is added to 2001 2nd sp.s.
- 2 c 8 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF NATURAL RESOURCES

4 Natural Resources Real Property Replacement Program (03-2-001)

5 The appropriation in this section is subject to the following 6 conditions and limitations: The department and trust beneficiaries 7 shall study options for increasing revenues to the trust. The study 8 shall include costs and benefits over time for replacing trust lands 9 with various trust assets including depositing funds from land 10 transfers and sales into the permanent funds. The department shall

11 report on the study to the legislature by December 1, 2002.

12 Appropriation:

13 Natural Resources Real Property Replacement

14	AccountState \$	10,000,000
15	Prior Biennia (Expenditures) \$	0
16	Future Biennia (Projected Costs)\$	0
17	TOTAL	10.000.000

18 **Sec. 136.** 2001 2nd sp.s. c 8 s 427 (uncodified) is amended to read 19 as follows:

20 FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Larch Mountain Road Reconstruction (01-S-001)

22 The appropriation in this section is provided solely to reconstruct 23 the Larch Mountain road to provide safe access to the Larch Mountain correction camp and department-managed state forest lands. Expenditure 24 of the \$1,000,000 state building and construction account appropriation 25 26 is contingent upon the department of natural resources utilizing the 27 nonappropriated access road revolving fund to complete reconstruction of the Larch Mountain road. The expenditure of total state 28 appropriated funds for this project shall not exceed \$1,000,000. 29

30 Appropriation:

31	Access Road Revolving FundNonappropriated	•	•	•	\$((3,000,000))
32					2,000,000
33	State Building Construction Account State	•	•	•	\$ 1,000,000
34	Subtotal Appropriation				\$((4,000,000))
35					3.000.000

	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	3,000,000
5	Sec. 137. 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read
6	as follows:
7	FOR THE WASHINGTON STATE PATROL
8	Spokane Crime Laboratory - Design (02-2-013)
9	Appropriation:
10 11	State Building Construction AccountState \$ $((400,000))$ 635,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$((7,950,000))
14	7,715,000
15	TOTAL
16	Sec. 138. 2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read
17	as follows:
18	FOR THE WASHINGTON STATE PATROL
19	Vancouver Crime Laboratory - ((Predesign)) <u>Design</u> (02-2-010)
20	
~ -	Appropriation:
21 22	Appropriation: State Building Construction AccountState \$ $((\frac{130,000}{0.000}))$
	State Building Construction AccountState \$ ((130,000))
22	State Building Construction AccountState \$ $((\frac{130,000}{365,000}))$
22 23	State Building Construction AccountState \$ $((130,000))$ $365,000$ Prior Biennia (Expenditures) \$ 0
22 23 24	State Building Construction AccountState \$ $((\frac{130,000}{365,000}))$ Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ $((\frac{7,400,000}{000}))$
2223242526	State Building Construction AccountState \$ $((130,000))$ $365,000$ Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ $((7,400,000))$ $7,165,000$
2223242526	State Building Construction AccountState \$ ((130,000)) 365,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ ((7,400,000)) 7,165,000 TOTAL \$ 7,530,000 Sec. 139. 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read
22 23 24 25 26 27 28	State Building Construction AccountState \$ ((130,000)) 365,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ ((7,400,000)) 7,165,000 TOTAL \$ 7,530,000 sec. 139. 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read as follows:
2223242526272829	State Building Construction AccountState \$ ((\frac{130,000}{365,000})) \\ Prior Biennia (Expenditures) \$ 0 \\ Future Biennia (Projected Costs) \$ ((\frac{7,400,000}{0,000})) \\ TOTAL
22 23 24 25 26 27 28 29 30	State Building Construction AccountState \$ ((130,000)) Brior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ ((7,400,000)) TOTAL \$ 7,530,000 Sec. 139. 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read as follows: FOR THE STATE BOARD OF EDUCATION State School Construction Assistance Grants (02-4-001)
22 23 24 25 26 27 28 29 30	State Building Construction AccountState \$ ((130,000)) 365,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ ((7,400,000)) TOTAL

- 1 construction documents, provide on-site construction inspections, and 2 final acceptance inspections for fire and life safety in accordance
- 3 with the state building code. It is the intent of this appropriation
- 4 to provide these services only to those districts that are located in
- 5 counties without qualified review <u>and inspection</u> capabilities <u>and that</u>
- 6 request such services.
- 7 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided 8 solely for skills centers study and survey.
- 9 (3) For state assistance grants starting July 1, 2001, for purposes 10 of calculating square foot eligibility, kindergarten student headcount 11 shall not be reduced by fifty percent.
- (4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, shall lapse.
- 19 (5)((\(\frac{\parabold}{a}\)) \$\frac{\parabold}{30}\$, \$\frac{\parabold}{530}\$, \$\frac{\parabold}{000}\$ of this appropriation is provided solely to
 20 enhance the state contribution as follows:
- 21 (i) For the state board to increase the eligible square feet 22 allocation by 1.5 square feet for grades 1-12; and
- 23 (ii) For the state board to increase the area cost allowance by \$8
 24 per square foot for grades K-12.
- 25 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp. 26 sess. is not enacted by June 30, 2001, both the appropriation and the state board's authority to increase the eligible square feet and area 28 cost allowance in this subsection (5) shall lapse)) \$4,826,681 of this appropriation is provided solely for Blair elementary school in the
- 30 Medical Lake school district due to its unique circumstances of being
- 31 <u>in a federal impact area and to obtain federal assistance</u>.
- 32 Appropriation:
- 33 Common School Construction
- 34 Account--State ((FY 2002) \$ 212,040,308
- 35 Common School Construction
- 36 Account--State (FY 2003) \$ 226,846,421))
- 37 344,922,079
- Prior Biennia (Expenditures) 0

1 2 3	Future Biennia (Projected Costs) \$ 1,831,522,031 TOTAL \$ ((2,269,909,260)) 2,176,444,110
4 5 6 7	<pre>NEW SECTION. Sec. 140. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Savings (03-1-001)</pre>
8 9 10 11	Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
12 13	Appropriation: State Building Construction AccountState \$ 1
14 15 16	Prior Biennia (Expenditures)
17 18 19 20	<pre>Sec. 141. 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON UW Bothell 2A/Cascadia Community College (00-2-015)</pre>
21 22 23 24 25 26	The reappropriation in this section is subject to the conditions and limitations under sections 902 through 904 of this act. No money from this reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
27 28 29 30	Reappropriation: State Building Construction Account State \$ ((29,123,099)) 8,666,030
31 32 33 34	Prior Biennia (Expenditures) \$ ((20,976,901)) 38,183,970 Future Biennia (Projected Costs) \$ 0 TOTAL \$ ((50,100,000))

1 46,850,000

```
2
       Sec. 142. 2001 2nd sp.s. c 8 s 638 (uncodified) is amended to read
3
   as follows:
4
   FOR THE UNIVERSITY OF WASHINGTON
5
       UW Medical Center Improvements (99-2-010)
6
   Reappropriation:
7
       Higher Education Construction
             8
                                                       30,000,000
9
   Appropriation:
       Higher Education Construction
10
11
                                                       2,100,000
             <u>Account--State</u> . . . . . . . . . . . . . . . . $
12
      Prior Biennia (Expenditures) . . . . . . . . $
                                                       50,000,000
13
      Future Biennia (Projected Costs) . . . . . . $
14
             ((80,000,000))
15
                                                       <u>82,100</u>,000
16
       Sec. 143. 2001 2nd sp.s. c 8 s 661 (uncodified) is amended to read
17
   as follows:
18
   FOR WASHINGTON STATE UNIVERSITY
19
      WSU Vancouver - Multimedia/Electronic Communication Classroom
20
   Building: (02-2-907)
       The appropriation in this section is subject to the conditions and
21
22
   limitations of sections 902 through 904 of this act. No money from the
23
   appropriation may be expended that would be inconsistent with the
24
   recommendations of the higher education coordinating board and the
25
   project design, scope, and schedule approved by the office of financial
26
   management.
27
   Appropriation:
28
       State Building Construction Account -- State . . . $ ((12,900,000)
29
      Washington State University Building Account --
30
             31
             15,900,000
32
       Prior Biennia (Expenditures) . . . . . . . . .
                                                          600,000
33
       Future Biennia (Projected Costs) . . . . . . .
                                                               0
                                                       16,500,000
34
             $
```

- 1 Sec. 144. 2001 2nd sp.s. c 8 s 701 (uncodified) is amended to read
- 2 as follows:
- 3 FOR CENTRAL WASHINGTON UNIVERSITY
- 4 Omnibus Program (02-2-002)
- 5 (1) The appropriation in this section is subject to the conditions
- 6 and limitations of sections 905 and 906 of this act.
- 7 (2) \$350,000 of this appropriation is provided for interior
- 8 <u>classroom improvements within the Olympic south building of Pierce</u>
- 9 College at Fort Steilacoom.
- 10 Appropriation:
- 11 Central Washington University Capital Projects

- 16 **Sec. 145.** 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read
- 17 as follows:
- 18 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
- 19 Columbia Basin College Electrical Substation (((99-H-004))) (99-
- 20 1-004)
- 21 Reappropriation:
- 22 State Building Construction Account -- State . . . \$ 770,134
- 24 Future Biennia (Projected Costs) \$
- 26 Sec. 146. 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read
- 27 as follows:
- 28 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
- 29 Cascadia Community College: Development (00-2-501)
- The reappropriation in this section is subject to the review and
- 31 allotment procedures under sections 902 through 904, and 906 of this
- 32 act. No money may be expended that would be inconsistent with the
- 33 recommendations of the higher education coordinating board and the

- project design, scope, and schedule approved by the office of financial 1 2 management. 3 Reappropriation: 4 State Building Construction Account --5 ((26,581,595))6 7,904,031 7 Prior Biennia (Expenditures) \$ ((23,518,405))8 38,945,969 9 Future Biennia (Projected Costs) \$ 10 ((50,100,000))11 46,850,000 12 Sec. 147. 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read 13 as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 14 15 Technology Institute Partner College Computer Labs (((01-S-003)))16 (01-2-689)The appropriation in this section is provided to construct and 17 equip three computer science and language labs, an approximate size 18 19 being 1,200 square feet, one at each of the following college 20 districts: Highline, Olympic, and South Puget Sound. 21 Appropriation: 22 State Building Construction Account -- State . . . \$ 1,500,000 23 Prior Biennia (Expenditures) 0 \$ 24 Future Biennia (Projected Costs) 0 25 1,500,000 Sec. 148. 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read 26 27 as follows: 28 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Tacoma Science Building: New Facility (((01-S-001))) (01-2-687)29 30 The appropriation in this section is provided to conduct a
- predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

1	Appropriation:
2	State Building Construction AccountState \$ 100,000
3	Prior Biennia (Expenditures) \$ 0
4	Future Biennia (Projected Costs) \$ 18,300,000
5	TOTAL
6 7	Sec. 149. 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read as follows:
8	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
9	Green River Community College - Sciences Building: New Facility
10	$((\frac{(01-S-002)}{(01-2-688)}))$
11	The appropriation in this section is provided to conduct a
12	predesign of the project described in this section in accordance with
13	the predesign manual published by the office of financial management.
14	Future appropriations for this project are subject to the submittal of
15	completed predesign requirements on or before July 1, 2002.
16	Appropriation:
17	State Building Construction AccountState \$ 100,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 18,300,000
20	TOTAL
21	NEW SECTION. Sec. 150. A new section is added to 2001 2nd sp.s.
22	c 8 (uncodified) to read as follows:
23	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
24	Infrastructure Savings (03-1-001)
25	Projects that are completed in accordance with section 915 of this
26	act may have their remaining funds transferred to this appropriation
27	for other preservation projects approved by the office of financial
28	management.
29	Appropriation:
30	State Building Construction AccountState \$ 1
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 0
33	TOTAL

- 1 Sec. 151. 2001 2nd sp.s. c 8 s 799 (uncodified) is amended to read 2 as follows: 3 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 4 South Seattle Community College - Building A: Replacement (02-1-217)5 6 The appropriation in this section is subject to the review and 7 allotment procedures under sections 902 and 903 of this act. Appropriation: 8 9 ((Community and Technical College Capital Projects 10 Account -- State Building <u>Construction Account--State</u> \$ 11 5,477,400 12 0 13 Future Biennia (Projected Costs) 0 14 \$ 5,477,400 15 Sec. 152. 2001 2nd sp.s. c 8 s 803 (uncodified) is amended to read 16 as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 17 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) 18 19 The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. 20 21 Appropriation: 22 ((Community and Technical College Capital Projects 23 Account -- State Building 24 <u>Construction Account--State</u> \$ 2,452,100 25 Prior Biennia (Expenditures) 0 26 Future Biennia (Projected Costs) 0 27 2,452,100 28 Sec. 153. 2001 2nd sp.s. c 8 s 804 (uncodified) is amended to read 29 as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 30 31 Lower Columbia College - Physical Science Portables: Replacement (02-1-226)32
- The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

1	Appropriation:
2	((Community and Technical College Capital Projects
3	Account-State)) State Building
4	Construction Account State \$ 1,959,800
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 0
7	TOTAL
8	Sec. 154. 2001 2nd sp.s. c 8 s 813 (uncodified) is amended to read
9	as follows:
10	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11	Grays Harbor Community College - Library: Renovation (02-1-311)
12	The appropriation in this section is subject to the review and
13	allotment procedures under sections 902 and 903 of this act.
14	Appropriation:
15	((Community and Technical College Capital Projects
16	AccountState)) <u>State Building</u>
17	Construction AccountState \$ 4,579,500
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 0
20	TOTAL
21	Sec. 155. 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read
22	as follows:
23	ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
24	CONTRACTS. The following agencies may enter into financial contracts,
25	paid from any funds of an agency, appropriated or nonappropriated, for
26	the purposes indicated and in not more than the principal amounts
27	indicated, plus financing expenses and required reserves pursuant to
28	chapter 39.94 RCW. When securing properties under this section,
29	agencies shall use the most economical financial contract option
30	available, including long-term leases, lease-purchase agreements,
31	lease-development with option to purchase agreements or financial
32	contracts using certificates of participation. Expenditures made by an
33	agency for one of the indicated purposes before the issue date of the
34	authorized financial contract ((may)) and any certificates of
35	participation therein are intended to be reimbursed from proceeds of

the financial contract <u>and any certificates of participation therein</u> to the extent provided in the <u>agency's</u> financing plan approved by the state finance committee.

The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Secretary of state:

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- 16 (a) Enter into a financing contract in the amount of \$13,582,200 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a regional archives building in eastern Washington to be sited on the Eastern Washington University campus in Cheney.
 - (b) Enter into a financing contract in the amount of \$653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).
 - (2) Department of general administration:
- 29 (a) Enter into a financing contract in the amount of \$3,956,000 30 plus financing expenses and required reserves pursuant to chapter 39.94 31 RCW, to expand the existing Isabella Bush records center in Tumwater 32 for use by state agencies.
- 33 (b) Enter into a financing contract in the amount of \$35,656,000 34 plus financing expenses and required reserves pursuant to chapter 39.94 35 RCW, to purchase two existing office buildings and associated land in 36 Tacoma for use by the department of social and health services.
- 37 (c) Enter into a financing contract for an amount approved by the 38 office of financial management for costs and financing expenses and 39 required reserves pursuant to chapter 39.94 RCW to lease develop or

lease purchase a state office building of 150,000 to 200,000 square 1 2 feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or 3 4 within the preferred development/leasing areas in Thurston county. The 5 building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. 6 7 comparable general office space rate shall be calculated based on the 8 three latest Thurston county leases of new space of at least 100,000 9 rentable square feet adjusted for inflation as determined by the 10 department of general administration. The department of general administration shall coordinate with potential state agency tenants 11 whose current lease expire near the time of occupancy so that buyout of 12 13 current leases do not add to state expense. The office of financial management shall certify to the state treasurer: (i) The project 14 15 description and dollar amount; and (ii) that all requirements of this 16 subsection (2)(c) have been met.

(3) ((Military department:

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- (a) Enter into a financing contract in the amount of \$653,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Spokane combined public safety training center.
- (b) Enter into a financing contract in the amount of \$807,000 plus
 financing expenses and required reserves pursuant to chapter 39.94 RCW
 to construct additional space at the Bremerton readiness center.
 - (4))) Department of corrections:
- Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.
 - $((\frac{5}{1}))$ <u>(4)</u> Department of veterans affairs:
- 31 (a) Enter into a financing contract in the amount of \$12,000,000 32 plus financing expenses and required reserves pursuant to chapter 39.94 33 RCW to construct a skilled nursing home in Retsil.
- 34 (b) Enter into a financing contract in an amount not to exceed \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a state veterans' home in eastern 37 Washington.
- (((6))) (5) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the

- primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW in order to:
- 6 (a) Enter into financing contracts in the amount of \$1,500,000 plus
 7 financing expenses and required reserves pursuant to chapter 39.94 RCW
 8 to purchase and install cabins and yurts statewide.
- 9 (b) Enter into a financing contract in an amount not to exceed 10 \$2,500,000 plus financing expenses and required reserves pursuant to 11 chapter 39.94 RCW for development of a multi-purpose dining and meeting 12 facility at Fort Worden state park.
 - $((\frac{7}{1}))$ (6) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Edmonds Community
 College in the amount of \$4,106,300 plus financing expenses and
 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
 Montlake Terrace hall.
- (b) Enter into a financing contract on behalf of Edmonds Community
 College in the amount of \$3,134,900 plus financing expenses and
 reserves pursuant to chapter 39.94 RCW to construct an addition to the
 student center building.
- (c) Enter into a financing contract on behalf of Highline Community
 College in the amount of \$15,006,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to replace the student
 union building.
- (d) Enter into a financing contract on behalf of Lower Columbia College in the amount of \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to purchase the maple terrace apartments.
- (e) Enter into a financing contract on behalf of Everett Community
 College in the amount of \$1,500,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for remodeling of the
 fitness center.
- (f) Enter into a financing contract on behalf of Wenatchee Valley
 College in the amount of \$500,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
 property contiguous to the college campus.
- 38 (g) Enter into a financing contract on behalf of Olympic College in 39 the amount of \$900,000 plus financing expenses and required reserves

- 1 pursuant to chapter 39.94 RCW for development of off-street student 2 parking.
- 3 (h) Enter into a financing contract on behalf of Renton Technical 4 College in the amount of \$1,000,000 plus financing expenses and 5 required reserves pursuant to chapter 39.94 RCW for the purchase of 6 approximately ten acres within the district boundary to support a 7 future relocation of apprenticeship programs off the main campus.
- 8 (i) Enter into a financing contract on behalf of Bellevue community
 9 college in the amount of \$16,000,000 plus financing expenses and
 10 required reserves pursuant to chapter 39.94 RCW for the construction of
 11 a structured parking garage.
- ((\(\frac{(\(\frac{8}{8}\)\)}{1}\))) (7) Central Washington University: Enter into a financing contract in the amount of \$5,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Central Washington University/Edmonds Community College center.
- 16 $((\frac{9}{)}))$ (8) University of Washington:
- 17 (a) Enter into a financing contract in the amount of \$7,500,000 18 plus financing expenses and required reserves pursuant to chapter 39.94 19 RCW for renovation of Sand Point building 5.
- (b) Enter into a financing contract in the amount of \$5,500,000 21 plus financing expenses and required reserves pursuant to chapter 39.94 22 RCW for renovation of Sand Point building 29.
- (c) Enter into a financing contract in the amount of \$1,600,000
 plus financing expenses and required reserves pursuant to chapter 39.94
 RCW to complete the current, phased renovation of Sand Point building
 5.
- 27 (9) The Evergreen State College: Enter into a financing contract
 28 in the amount of \$1,610,000 plus financing expenses and required
 29 reserves pursuant to chapter 39.94 RCW for expansion of the campus
 30 children's center.
- NEW SECTION. **Sec. 156.** The following acts or parts of acts are each repealed:
- 33 (1) 2001 2nd sp.s. c 8 s 182 (uncodified);
- 34 (2) 2001 2nd sp.s. c 8 s 184 (uncodified);
- 35 (3) 2001 2nd sp.s. c 8 s 186 (uncodified);
- 36 (4) 2001 2nd sp.s. c 8 s 187 (uncodified); and
- 37 (5) 2001 2nd sp.s. c 8 s 421 (uncodified).

1 PART 2

JOB CREATION AND INFRASTRUCTURE PROGRAM

3 NEW SECTION. Sec. 201. The governor and legislature find that the state of Washington is faced with a serious economic downturn following 4 5 the tragic events of September 11, 2001, and that creating jobs through capital construction will help stabilize and strengthen the state's 6 7 long-term economy. The dollar amounts specified in this Part 2 are appropriated and authorized to be incurred for capital projects during 8 the period ending June 30, 2003, for the purposes of stimulating the state economy through state construction projects. 10 otherwise stated, it is expected that the appropriations for the job 11 12 creation and infrastructure program shall be expended primarily for direct costs of those projects. 13

14 NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

15 AND ECONOMIC DEVELOPMENT

2

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Projects

16 Local/Community Projects (2002-S-005): Job Creation and

Amount

- 17 Infrastructure Projects
- 18 The following projects are eligible for funding:

10	110]6668	Amount
20	Asia Pacific center	\$ 50,000
21	Benton county jail	\$ 2,000,000
22	Bremerton maritime park	\$ 500,000
23	Edmonds waterfront park	\$ 300,000
24	Grace Cole memorial park/Brookside creek	\$ 400,000
25	Kent station infrastructure improvements	\$ 900,000
26	Mill creek active use ball fields	\$ 1,000,000
27	Nathan Chapman trail	\$ 300,000
28	Penny creek/9th Avenue crossing	\$ 400,000
29	Port Angeles skills center/skills consortium	\$ 3,000,000
30	Puget Sound environmental learning center	\$ 2,000,000
31	Ridgefield wastewater treatment	\$ 585,000
32	Sammamish surface water treatment	\$ 1,500,000
33	Shoreline historical museum	\$ 28,000
34	Snohomish county children's museum	\$ 300,000
35	Soundview park/playground	\$ 200,000
36	Stewart heights pool project	\$ 500,000

1	Sundome seating expansion - Yakima \$ 1,250,000
2	Yakima ballfields \$ 1,250,000
3	TOTAL \$ 16,463,000
4	Appropriation:
5	State Building Construction AccountState \$ 16,463,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$
8	TOTAL
9	NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10	AND ECONOMIC DEVELOPMENT
11	City of Grandview: Job Creation and Infrastructure Development
12	(2002-S-006)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided for
15	allocation by the department to the city of Grandview for
16	infrastructure development, including but not limited to streets,
17	water, sewer, and other utilities associated with the siting of a
18	warehouse distribution center. If the development agreement for the
19	warehouse distribution center has not been signed by May 15, 2002, the
20	appropriation in this section shall lapse.
21	Appropriation:
21 22	Appropriation: State Building Construction AccountState \$ 1,000,000
22	State Building Construction AccountState \$ 1,000,000
22 23	State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) 0
22232425	State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
22 23 24	State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
2223242526	State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
222324252627	Prior Biennia (Expenditures)
22232425262728	State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL
2223242526272829	Prior Biennia (Expenditures)
22 23 24 25 26 27 28 29 30	State Building Construction AccountState \$ 1,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,000,000 NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Inland Northwest Regional Sports and Recreational Project The appropriation in this section is subject to the following conditions and limitations: The funds shall be retained in allotment
22 23 24 25 26 27 28 29 30 31	Prior Biennia (Expenditures)

1 2	control and that there will be significant community benefits realized from the project.
3	Appropriation:
4	State Building Construction AccountState \$ 1,500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9	AND ECONOMIC DEVELOPMENT
10	Highline School District Aircraft Noise Mitigation (03-H-001)
11	The appropriations in this section are subject to the following
12	conditions and limitations:
13	(1) The port of Seattle and the federal aviation administration
14	must provide their share before the state appropriation may be used.
15	(2) The appropriations do not commit the state to make future
16	appropriations for this program.
17	Appropriation:
18	State Building Construction AccountState \$ 600,000
19	Education Construction AccountState \$ 4,400,000
20	Subtotal
21	Prior Biennia (Expenditures) \$ 0
22	Future Biennia (Projected Costs) \$ 0
23	TOTAL
24	NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF GENERAL
25	ADMINISTRATION
26	Engineering and Architectural Services - Job Creation and
27	Infrastructure Projects (03-1-001)
28	Appropriation:
29	State Building Construction AccountState \$ 750,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 0
32	TOTAL
33	NEW SECTION. Sec. 207. FOR THE MILITARY DEPARTMENT

1	Job Creation and Infrastructure Projects (03-1-001)
2	The appropriation in this section is subject to the following
3	conditions and limitations: The following projects are eligible for
4	funding:
5	Projects Amount
6	Port Orchard readiness center
7	Anacortes readiness center \$ 825,000
8	Ephrata readiness center \$ 390,000
9	TOTAL
10	Appropriation:
11	State Building Construction AccountState \$ 2,000,000
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	TOTAL
15	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Job Creation and Infrastructure Projects (03-1-001)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The following projects are eligible for funding:
21	Projects Amount
22	Rainier school: Emergency power improvements \$ 65,000
23	Rainier School: Fire hydrant improvements \$ 410,000
24	Eastern state hospital: Replace failed sewer lines . \$ 135,000
25	Naselle youth camp: Roofing repairs \$ 135,000
26	Ridgeview group home: Replace roofing \$ 85,000
27	Rainier school: Steam distribution system repairs . \$ 200,000
28	Parke Creek group home: Remodel and improvements \$ 150,000
29	Woodinville treatment center: Replace exterior
30	windows and security improvements \$ 60,000
31	Lakeland village: Emergency power distribution to
32	north campus
33	Lakeland village: Replace primary electrical feed
34	
	and switchgear

1	Sunrise group home: Replace exterior windows and
2	security improvements
3	Sunrise group home: Replace vinyl siding \$ 85,000
4 5	(2) The department shall prioritize these projects to not exceed the amount appropriated in this section.
6	Appropriation:
7	State Building Construction AccountState \$ 1,000,000
8	Prior Biennia (Expenditures) 0
9	Future Biennia (Projected Costs)\$
10	TOTAL
11	NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF CORRECTIONS
12	Job Creation and Infrastructure Projects (03-1-001)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The following projects are eligible for funding:
16	Projects Amount
17	Washington state penitentiary roof repairs \$ 426,150
18	McNeil Island ferry slip repairs \$ 165,000
19	Reynolds work release fire repairs \$ 56,000
20	Tacoma prerelease roof repairs \$ 90,000
21	Clallam Bay exterior improvements \$ 334,500
22	McNeil Island roof repairs 90,699
23	Pine Lodge prerelease improvements \$ 192,500
24	Monroe corrections center improvements \$ 56,000
25	Ahtanum View exterior improvements \$ 193,760
26	Airway Heights exterior improvements \$ 80,000
27	Washington corrections center roof repairs \$ 1,071,870
28	Olympic energy plant improvements \$ 179,000
29	McNeil Island roof repairs \$ 146,700
30	(2) The department shall prioritize these projects to not exceed
31	the amount appropriated in this section.
32	Appropriation:
33	State Building Construction AccountState \$ 1,604,609
34	Prior Biennia (Expenditures) \$ 0

1 2	Future Biennia (Projected Costs)
3 4	Sec. 210. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF CORRECTIONS
6	Local Criminal Justice Facilities (99-2-003)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	((\$3,000,000)) (1) $$5,500,000$ of the state building construction
10	accountstate appropriation is provided solely for grants to local
11	jurisdictions for jail capacity expansion projects. Grants provided in
12	this section shall be limited to up to \$500,000 per jurisdiction.
13	(2) \$500,000 of the state building construction accountstate
14	appropriation increase in this section is provided solely for grants to
15	local jurisdictions for the construction of jail beds.
16	Reappropriation:
17	General FundFederal
18	Appropriation:
19	General FundFederal
20	State Building Construction AccountState $\$((3,000,000))$
21	3,500,000
22	Subtotal Appropriation $\$((4,335,619))$
23	4,835,169
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	9,947,318
۷,	<u> </u>
28	NEW SECTION. Sec. 211. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Job Creation and Infrastructure Projects (03-1-001)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The following building renovation and utility upgrade projects
34	are eligible for funding:

Amount

35 Project

1	Bayview state park: Campground comfort station	\$ 400,000
2	Belfair phase 1 sewer replacement	\$ 200,000
3	Birch Bay state park: Residence replacement	\$ 175,000
4	Camano Island state park: Group camp	
5	comfort station replacement	\$ 250,000
6	Camano Island state park: Connect	
7	comfort station to utility system	\$ 734,000
8	Curlew Lake state park: Campground comfort	
9	station replacement	\$ 120,000
10	Dalles Mountain Ranch state park: Potable	
11	water well and distribution lines	\$ 125,000
12	Fort Columbia state park: Exterior	
13	improvements to hostel	\$ 250,000
14	Fort Canby state park: Upgrade north	
15	head duplex and carriage house	\$ 290,000
16	Fort Simcoe state park: Preservation	
17	of historic officers' quarters	\$ 233,000
18	Gingko state park: Interpretive	
19	center renovation and improvements	\$ 300,000
20	Iron Horse state park: FF-16 trestle replacement	\$ 500,000
21	Iron Horse state park: South Cle Elum depot complex	\$ 200,000
22	Kitsap Memorial state park: Campground	
23	comfort station replacement	\$ 380,000
24	Lake Sylvia state park: Day use comfort	
25	station improvements	\$ 90,000
26	Lewis & Clark Trail state park: Improvements	
27	to comfort stations	\$ 250,000
28	Lime Kiln state park: Garage renovation to	
29	interpretive center	\$ 100,000
30	Millersylvania state park: Wastewater	
31	treatment plant improvements	\$ 175,000
32	Millersylvania state park: Comfort	
33	station 2 historic preservation	\$ 110,000
34	Millersylvania state park: Kitchen 2	
35	historic preservation	\$ 60,000
36	Moran state park: Residence replacement	\$ 175,000
37	Moran state park: South campground	
38	comfort station improvements	\$ 100,000
39	Moran state park: Recreational vehicle trailer sewage	

1	disposal replacement	\$ 150,000
2	Moran state park: Kitchen shelter 8	
3	and 21 replacement	\$ 112,000
4	Ocean Beach: Access water line purveyors	\$ 50,000
5	Ocean City state park: North Beach area	
6	residence replacement	\$ 175,000
7	Old Fort Townsend state park: Residence	
8	replacement	\$ 175,000
9	Olmstead Place state park: Cabin historic	
10	preservation	\$ 60,000
11	Olmstead Place state park: Smith	
12	house-historic preservation	\$ 115,000
13	Paradise Point state park: Campground	
14	comfort station improvements	\$ 90,000
15	Pearrygin Lake state park: Comfort station	
16	improvements	\$ 350,000
17	Rainbow Falls state park: Replace pedestrian	
18	suspension bridge	\$ 250,000
19	Sacajawea state park: Interpretive	
20	center renovation/improvements	\$ 600,000
21	Sacajawea state park: Renovate caretaker's	
22	residence and garage	\$ 170,000
23	Sequest state park: South loop water	
24	system improvements	\$ 50,000
25	Sequim Bay state park: Fish passage	
26	barrier replacement	\$ 250,000
27	Statewide: Campground electrification	
28	statewide (recreational vehicle hookups)	\$ 1,500,000
29	Statewide: Culvert replacements for fish passage	\$ 750,000
30	Statewide: Housing renovation	\$ 1,348,000
31	Thorpe Bridge: Decking and safety	
32	railing installation	\$ 300,000
33	Twin Harbors state park: Potable	
34	water systems improvements	\$ 185,000
35	Twin Harbors state park: West	
36	campground comfort station replacements	\$ 350,000

37 (2) State parks shall prioritize these projects to not exceed the 38 amount appropriated in this section.

1	Appropriation:		
2	State Building Construction AccountState	\$	9,500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	9,500,000
6	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF FIS	H AND	WILDLIFE
7	Job Creation and Infrastructure Projects (03-1-001)	
8	The following projects are eligible for funding:		
9	Project		Amount
10	Tokul creek: Hatchery pathogen-free water	\$	140,000
11	Whitehorse hatchery: Well and pond renovation	\$	300,000
12	Dungeness hatchery: Intakes	\$	290,000
13	Issaquah hatchery: Phase 3	\$	238,000
14	Wallace river hatchery: Pollution abatement pond	\$	175,000
15	Crop and orchard protection fencing	\$	200,000
16	Sunnyside wildlife area: Well replacement	\$	30,000
17	Region 5 hazardous material storage	\$	45,000
18	Cedar creek: Trap storage	\$	30,000
19	Statewide: Underground storage tank removal	\$	50,000
20	Chelan hatchery storage building	\$	75,000
21	Wenatchee: Office survey and fence	\$	25,000
22	Wenatchee: Warehouse renovation and storage building	\$	41,000
23	Wenatchee: Office and warehouse paint	\$	12,000
24	Region 2: Office underground sprinkler system	\$	10,000
25	Americans with disabilities act toilet		
26	installation: 12 locations	\$	200,000
27	Sherman creek: Irrigation line replacement	\$	149,000
28	Windmill ranch wildlife area: Replace		
29	pivot irrigation system	\$	121,400
30	Methow: Headquarters renovations	\$	43,800
31	Johns river wildlife area: Replace heating and		
32	windows	\$	40,200
33	Statewide: Elk fencing	\$	500,000
34	St. Helens wildlife area: Bridge replacement No. 502	\$	175,000
35	Sunset falls bridge: Deck and safety improvements	\$	75,000
36	Statewide: Paving of bridge approaches	\$	75,000

1	Total: \$ 3,040,400
2	Appropriation:
3	State Building Construction AccountState \$ 3,040,400
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Culvert Replacement for Fish Passage: Job Creation and
9	Infrastructure Projects (03-S-001)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriation is provided solely to
12	the department of fish and wildlife to replace culverts on state lands
13	that impair fish passage. The department shall prioritize projects
14	that affect fish species listed as threatened or endangered under the
15	federal endangered species act.
16	Appropriation:
17	State Building Construction AccountState \$ 500,000
18	Prior Biennia (Expenditures) \$ 0
19	Future Biennia (Projected Costs) \$ 0
20	TOTAL
01	NEW CECHTON Co. 214 FOR THE DEPARTMENT OF ACRICULTURE
21 22	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF AGRICULTURE Fairground Health and Safety Improvements: Job Creation and
23	Infrastructure Projects (03-S-002)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The appropriation is provided solely to
26	the department of agriculture to make grants to counties for health and
27	safety improvements at fairs and youth shows as authorized by chapter
28	15.76 RCW.
29	Appropriation:
30	State Building Construction AccountState \$ 100,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$ 0
33	TOTAL

1 2	NEW SECTION. Sec. 215. FOR THE WASHINGTON STATE PATROL Job Creation and Infrastructure Projects (03-1-001)
3 4	Appropriation: State Building Construction AccountState \$ 250,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION Columbia River Dredging (03-H-001)
10 11 12 13 14 15 16	The appropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the appropriation in this section unless an agreement on ocean disposal sites has been reached that protects the state's commercial crab fishery. The amount in this section shall lapse unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.
18 19	Appropriation: State Building Construction AccountState \$ 17,700,000
20 21 22	Prior Biennia (Expenditures)
23 24 25	NEW SECTION. Sec. 217. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark's Station CampPark and Infrastructure
26	Development: Job Creation and Infrastructure Projects (2002-S-001)
27 28	Appropriation: State Building Construction AccountState . \$ 2,552,226
29 30 31	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,552,226
32 33	NEW SECTION. Sec. 218. FOR THE UNIVERSITY OF WASHINGTON Job Creation and Infrastructure Projects (03-1-001)

1	The appropriation in this section is subject to the following
2	conditions and limitations:
3	(1) The following projects are eligible for funding:
4	Project Amount
5	Undergraduate library ceiling \$ 600,000
6	Oceanography/fisheries dock
7	Storm and footing drains 300,000
8	Eyewash stations in labs
9	Roof replacements
10	Bagley Hall lab renovations \$ 1,200,000
11	AA/BB Wings pipe replacement \$ 1,025,000
12	Marine studies boiler replacement \$ 75,000
13	(2) The university shall implement the eligible projects pursuant
14	to sections 225 through 227 of this act and shall prioritize these
15	projects to not exceed the amount appropriated in this section.
16	Appropriation:
17	Education Construction AccountState \$ 3,500,000
18	Prior Biennia (Expenditures)\$
19	Future Biennia (Projected Costs) \$
20	TOTAL
21	NEW SECTION. Sec. 219. FOR WASHINGTON STATE UNIVERSITY
22	Job Creation and Infrastructure Projects (03-1-001)
23	The appropriation in this section is subject to the following
24	conditions and limitations:
25	(1) The following projects are eligible for funding:
26	Project Amount
27	Library road
28	Stadium way
29	Storm water/sewer
30	Miscellaneous road improvements \$ 246,500
31	Lighting
32	Upgrade water system
33	Fire alarm retrofits
34	Hazardous waste products

1 2	Spokane renovation				
3 4 5	(2) The university shall implement the eligible projects pursuant to sections 225 through 227 of this act and shall prioritize these projects to not exceed the amount appropriated in this section.				
6 7	Appropriation: Education Construction AccountState \$ 3,000,000				
8 9 10	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,000,000				
11 12	NEW SECTION. Sec. 220. FOR EASTERN WASHINGTON UNIVERSITY Job Creation and Infrastructure Projects (03-1-001)				
13 14 15	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding:				
16 17 18 19	Project Amount Tawanka commons renovation \$ 3,684,453 Campus police dispatch \$ 2,740,000 TOTAL \$ 6,424,453				
20 21 22	to sections 225 through 227 of this act and shall prioritize these				
23 24	Appropriation: Education Construction AccountState \$ 2,500,000				
25 26 27	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,500,000				
28 29	NEW SECTION. Sec. 221. FOR CENTRAL WASHINGTON UNIVERSITY Job Creation and Infrastructure Projects (03-1-001)				
30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) The following projects are eligible for funding:				

1	Project					
2	Omnibus preservation					
3	Roofing					
4	(2) The university shall implement the eligible projects pursuant					
5	to sections 225 through 227 of this act and shall prioritize these					
6	projects to not exceed the amount appropriated in this section.					
7	Appropriation:					
8	Education Construction AccountState \$ 2,500,000					
9	Prior Biennia (Expenditures) \$ 0					
10	Future Biennia (Projected Costs) \$					
11	TOTAL \$ 2,500,000					
12	NEW SECTION. Sec. 222. FOR THE EVERGREEN STATE COLLEGE					
13	Job Creation and Infrastructure Projects (03-1-001)					
14	The appropriation in this section is subject to the following					
15	conditions and limitations:					
16	(1) The following projects are eligible for funding:					
17	Project Amount					
18	Library roof repairs and safety \$ 2,710,000					
19	Mechanical repairs					
20	Reservoir fences \$ 15,000					
21	(2) The university shall implement the eligible projects pursuant					
22	to sections 225 through 227 of this act and shall prioritize these					
23	projects to not exceed the amount appropriated in this section.					
24	Appropriation:					
25	Education Construction AccountState \$ 2,500,000					
26	Prior Biennia (Expenditures) \$ 0					
27	Future Biennia (Projected Costs) \$ 0					
28	TOTAL \$ 2,500,000					
29	NEW SECTION. Sec. 223. FOR WESTERN WASHINGTON UNIVERSITY					
30	Job Creation and Infrastructure Projects (03-1-001)					
31	The appropriation in this section is subject to the following					
32	conditions and limitations:					
33	(1) The following projects are eligible for funding:					

1	Project Amount						
2	Miller hall						
3	Steam plant						
4	Air quality						
5	Utilities						
6	Viking substation \$ 103,000						
7	Storm water detention						
8	Old main restoration						
9	Fire safety						
10	10 (2) The university shall implement the eligible projects pursuant						
11	to sections 225 through 227 of this act and shall prioritize these						
12	projects to not exceed the amount appropriated in this section.						
13	Appropriation:						

14	Education Construction Account State	•	•	•	•	\$ 3,000,000
15	Prior Biennia (Expenditures)		•			\$ 0
16	Future Biennia (Projected Costs)		•			\$ 0
17	TOTAL				•	\$ 3,000,000

18 NEW SECTION. Sec. 224. FOR THE COMMUNITY AND TECHNICAL COLLEGE

19 SYSTEM

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Job Creation and Infrastructure Projects (03-1-001) 20

The appropriation in this section is subject to the following 21 22 conditions and limitations:

(1) The following projects are eligible for funding:

24	College	Projects	Amount
25	Bates Technical College	Roof and facility repairsHVAC controls and equipment and elevator	\$ 1,160,000
26	Bellevue Community College	Roof repairs	\$ 2,374,000
27	Bellingham Technical College	Facility repairsHVAC	\$ 986,000
28	Big Bend Community College	Facility repairsFume hoods	\$ 100,000
29	Clark Community College	Facility repairsStructural	\$ 313,000
30	Columbia Basin College	Facility repairsReplace heaters	\$ 225,000
31	Everett Community College	Roof repairs	\$ 57,000
32	Grays Harbor Community College	Bishop center; Roof and facility repairsElectrical panels	\$ 745,000
33	Green River Community College	Campus commonsLighting, landscape, and drainage	\$ 600,000
34	Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
35	Lake Washington Technical College	Facility repairsWindow and roof leak damage	\$ 105,000
36	Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
37	Olympic Community College	Facility repairsHVAC, ventilation, and dust accumulations	\$ 1,354,000

1	Peninsula Community College	sula Community College Facility repairsHVAC, domestic water, and ventilation		2,366,000
2	Pierce Community College -			
3	Fort Steilacoom	Facility repairsHVAC, pipe, and electrical service upgrades	\$	156,000
4	Renton Technical College	Roof repairs	\$	526,000
5	Seattle Central Community College	Roof and miscellaneous repairs	\$	435,000
6	Shoreline Community College	Roof repairs	\$	452,000
7	South Seattle Community College	Roof and facility repairsHVAC, fiber optic for EMS	\$	2,301,000
8	Spokane Community College	Roof and facility repairsScience building rooftop heat unit	\$	285,000
9	Spokane Falls Community College	Facility repairsHVAC, electrical service, and distribution	\$	378,000
10	Tacoma Community College	Facility repairsHVAC, electrical	\$	2,354,000
11	Walla Walla Community College	Enology phase 2 and miscellaneous repairs	\$	1,084,000
12	Wenatchee Valley Community College	Replace portableprep and site work; Welding lab; Roof and		
13		facility repairs	\$	2,565,000
14	Whatcom Community College	Facility repairsHVAC and building fungus	\$	700,000
15	Yakima Valley Community College	Electrical, fiber optic, and equipment installations for 2+2 classrooms	\$	1,500,000
16	TOTAL		\$	26,600,175

- 17 (2) The community and technical college system's board shall act to 18 ensure that colleges implement the eligible projects pursuant to 19 sections 225 through 227 of this act.
- 20 (3) The state building construction account--state appropriation is 21 for the following projects: Highline Community College, Peninsula 22 Community College, and Spokane Community College. The education 23 construction account--state appropriation is for the remaining projects 24 under this section.
- 25 Appropriation:

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26	Education Construction AccountState \$	20,760,175
27	State Building Construction AccountState \$	5,840,000
28	Subtotal Appropriation \$	26,600,175
29	Prior Biennia (Expenditures) \$	0
30	Future Biennia (Projected Costs)\$	0
31	TOTAL	26,600,175

NEW SECTION. Sec. 225. Agencies shall expedite the expenditure of appropriations for the job creation and infrastructure program in order to: (1) Maximize additional private employment opportunities associated with capital expenditures; (2) expediently renew and repair a wide variety of state facilities and infrastructure; and (3) minimize reappropriations for work under this section to those projects that have been encumbered and are substantially underway by June 30, 2003.

- 1 Agencies shall implement the job creation and infrastructure program
- 2 within the agency's current level of employees.
- NEW SECTION. Sec. 226. The following conditions apply to appropriations for the job creation and infrastructure program: Agencies shall contract permitting, design, and construction services wherever appropriate; (2) agencies shall coordinate contract and project management services to meet the completion goals of this section; (3) agencies may petition the office of financial management to use agency staff or to separately contract project management services for individual projects on an exception basis by demonstrating that this approach is more cost effective and necessary to meet the timeline goals in this section; and (4) to carry out the provisions of sections 201 through 227 of this act, the office of financial management may assign responsibility for design, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 227. To ensure that job creation and infrastructure program appropriations are carried out in accordance with legislative intent, funds shall not be allotted until eligible projects are approved by and on file with the office of financial management. Allotments for appropriations shall be provided for each eligible project in accordance with the capital project review requirements adopted by the office of financial management. No expenditure may be incurred or obligation assumed against job creation and infrastructure program appropriations until the office of financial management has approved the allotment of the funds to be expended.

The office of financial management is expected to monitor the progress of eligible projects that receive appropriations. No later than December 1, 2002, the office of financial management shall report the following information to the capital budget committee of the house of representatives and the ways and means committee of the senate: (1) A status report on each project noting percent completion; and (2) an explanation of why any appropriation remains unexpended. Agencies shall make this information available to the office of financial management upon request.

PART 3

36 MISCELLANEOUS

- 1 NEW SECTION. Sec. 301. FOR THE STATE TREASURER--TRANSFERS
- 2 For transfers in this section to the state general fund, pursuant
- 3 to RCW 43.135.035(5), the state expenditure limit shall be increased by
- 4 the amount of the transfer. The increase shall occur in fiscal year
- 5 2002.
- 6 Washington State University Building Account:
- 7 For transfer to the state general fund . . . \$ 3,000,000
- 8 Community and Technical College Capital
- 9 Projects Account: For transfer to the
- 11 **Sec. 302.** RCW 28B.30.730 and 1991 sp.s. c 13 s 50 are each amended 12 to read as follows:
- 13 For the purpose of financing the cost of any projects, the board is
- 14 hereby authorized to adopt the resolution or resolutions and prepare
- 15 all other documents necessary for the issuance, sale and delivery of
- 16 the bonds or any part thereof at such time or times as it shall deem
- 17 necessary and advisable. Said bonds:
- 18 (1) Shall not constitute
- 19 (a) An obligation, either general or special, of the state; or
- 20 (b) A general obligation of Washington State University or of the
- 21 board;
- 22 (2) Shall be
- 23 (a) Either registered or in coupon form; and
- (b) Issued in denominations of not less than one hundred dollars;
- 25 and
- 26 (c) Fully negotiable instruments under the laws of this state; and
- 27 (d) Signed on behalf of the university by the president of the
- 28 board, attested by the secretary or the treasurer of the board, have
- 29 the seal of the university impressed thereon or a facsimile of such
- 30 seal printed or lithographed in the bottom border thereof, and the
- 31 coupons attached thereto shall be signed with the facsimile signatures
- 32 of such president and secretary;
- 33 (3) Shall state
- 34 (a) The date of issue; and
- 35 (b) The series of the issue and be consecutively numbered within
- 36 the series; and
- 37 (c) That the bond is payable both principal and interest solely out
- 38 of the bond retirement fund;

- 1 (4) Each series of bonds shall bear interest, payable either 2 annually or semiannually, as the board may determine;
- 3 (5) Shall be payable both principal and interest out of the bond 4 retirement fund;
- 5 (6) Shall be payable at such times over a period of not to exceed 6 forty years from date of issuance, at such place or places, and with 7 such reserved rights of prior redemption, as the board may prescribe;
- 8 (7) Shall be sold in such manner and at such price as the board may 9 prescribe;
- (8) Shall be issued under and subject to such terms, conditions and covenants providing for the payment of the principal thereof and interest thereon and such other terms, conditions, covenants and protective provisions safeguarding such payment, not inconsistent with RCW 28B.30.700 through 28B.30.780, and as found to be necessary by the board for the most advantageous sale thereof, which may include but not be limited to:
- 17 (a) A covenant that the building fees shall be established,
 18 maintained and collected in such amounts that will provide money
 19 sufficient to pay the principal of and interest on all bonds payable
 20 out of the bond retirement account, to set aside and maintain the
 21 reserves required to secure the payment of such principal and interest,
 22 and to maintain any coverage which may be required over such principal
 23 and interest;
 - (b) A covenant that a reserve account shall be created in the bond retirement fund to secure the payment of the principal of and interest on all bonds issued and a provision made that certain amounts be set aside and maintained therein;

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- (c) A covenant that sufficient moneys may be transferred from the Washington State University building account to the bond retirement account when ordered by the board of regents in the event there is ever an insufficient amount of money in the bond retirement account to pay any installment of interest or principal and interest coming due on the bonds or any of them;
- 34 (d) A covenant fixing conditions under which bonds on a parity with 35 any bonds outstanding may be issued.
- The proceeds of the sale of all bonds shall be deposited in the state treasury to the credit of the Washington State University building account and shall be used solely for paying the costs of the projects. The Washington State University building account shall be

- 1 credited with the investment income derived pursuant to RCW 43.84.080
- 2 on the investible balances of scientific permanent fund and
- 3 agricultural permanent fund, less the allocation to the state
- 4 treasurer's service ((account [fund])) fund pursuant to RCW 43.08.190.
- 5 During the 2001-2003 fiscal biennium, the legislature may transfer from
- 6 the Washington State University building account to the state general
- 7 fund such amounts as reflect the excess fund balance of the account.
- 8 **Sec. 303.** RCW 28B.50.360 and 2000 c 65 s 1 are each amended to 9 read as follows:
- 10 Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college 12 shall be paid into the state treasury, and shall be credited as 13 follows:
- 14 (1) On or before June 30th of each year the college board if 15 issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to 16 pay and secure the payment of the principal of and interest on such 17 18 bonds. The state treasurer shall thereupon deposit the amounts so 19 certified in the community and technical college capital projects Such amounts of the funds deposited in the community and 20 21 technical college capital projects account as are necessary to pay and 22 secure the payment of the principal of and interest on the building 23 bonds issued by the college board as authorized by this chapter shall 24 be exclusively devoted to that purpose. If in any twelve-month period 25 it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and 26 interest on the outstanding building bonds, the state treasurer shall 27 notify the college board and such board shall adjust its certificate so 28 29 that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be 30 fully met at all times. 31
 - (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state

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- 1 board for community and technical colleges in the name of the state of
- 2 Washington, and the acquisition of sites, rights-of-way, easements,
- 3 improvements or appurtenances in relation thereto, and for the payment
- 4 of principal of and interest on any bonds issued for such purposes.
- 5 During the 2001-2003 fiscal biennium, the legislature may transfer from
- 6 the account to the state general fund such amounts as reflect the
- 7 excess fund balance of the account.
- 8 <u>NEW SECTION.</u> **Sec. 304.** In order to coordinate 2003-2005 capital
- 9 budget requests with the joint legislative audit and review committee's
- 10 study of higher education facility preservation, each higher education
- 11 baccalaureate institution and the state board for community and
- 12 technical colleges shall report the following information to the joint
- 13 legislative audit and review committee, the office of financial
- 14 management, and the higher education coordinating board by the
- 15 following dates:
- 16 (1) By May 1, 2002, a list of all facility renovation and
- 17 replacement projects for which the baccalaureate institution or state
- 18 board for community and technical colleges anticipates requesting over
- 19 five million dollars will be requested in the first six years of the
- 20 2003-2013 ten year capital plan; and
- 21 (2) By July 1, 2002, planning, justification, and budget
- 22 information for each listed project, including completed predesigns for
- 23 2003-2005 projects.
- NEW SECTION. Sec. 305. (1) The public works board shall provide
- 25 a follow-up to its 1998 infrastructure needs assessment by reevaluating
- 26 existing infrastructure financing sources available for local
- 27 government infrastructure needs, as currently authorized by the state.
- 28 (2) The evaluation shall include a listing, description, and the
- 29 extent of utilization of all state authorized financing options. The
- 30 evaluation shall also determine how these sources could be used more
- 31 effectively, and recommend legislation necessary to make the sources
- 32 more usable.
- 33 (3) The public works board shall work in cooperation with the
- 34 legislative evaluation and accountability program, the municipal
- 35 research council, and house of representatives and senate fiscal
- 36 committees, as deemed appropriate. The public works board may also
- 37 utilize state agencies, community officials, private business

- 1 organizations, labor organizations, and other entities as appropriate
- 2 in conducting the evaluation.
- 3 (4) The public works board shall report its findings to the house
- 4 of representatives capital budget committee and the senate ways and
- 5 means committee by December 1, 2002.
- 6 NEW SECTION. Sec. 306. (1) A joint select committee on capitol
- 7 historic district governance is established. The joint select
- 8 committee, in consultation with the state capitol committee and the
- 9 department of general administration, shall conduct a study to assess,
- 10 at a minimum, the feasibility of: (a) Creating a separate entity to
- 11 oversee the future maintenance and preservation needs of the state
- 12 legislative building, the John A. Cherberg building, the John L.
- 13 O'Brien building, the Newhouse building, and the Pritchard building;
- 14 (b) an organizational structure for this entity; and (c) a
- 15 recommendation of funding needed for the creation and on-going
- 16 operation of this entity with consideration given to the necessary and
- 17 unique preservation requirements for continued maintenance of these
- 18 historical buildings.
- 19 (2) The joint select committee consists of two members selected by
- 20 the speaker of the house of representatives, one from each major
- 21 caucus, and two members selected by the president of the senate, one
- 22 from each major caucus. The committee shall be staffed by the house of
- 23 representatives office of program research and senate committee
- 24 services.
- 25 (3) The committee shall report its findings and recommendations to
- 26 the legislature by December 1, 2002.
- 27 <u>NEW SECTION.</u> **Sec. 307.** If any provision of this act or its
- 28 application to any person or circumstance is held invalid, the
- 29 remainder of the act or the application of the provision to other
- 30 persons or circumstances is not affected.
- 31 <u>NEW SECTION.</u> **Sec. 308.** This act is necessary for the immediate
- 32 preservation of the public peace, health, or safety, or support of the
- 33 state government and its existing public institutions, and takes effect
- 34 immediately."

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1 <u>ESB 6396</u> - H AMD
2 By Representative
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4 On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "amending RCW 28B.30.730 and 5 28B.50.360; amending 2001 2nd sp.s. c 8 ss 111, 117, 118, 173, 157, 6 7 183, 257, 270, 278, 303, 311, 313, 344, 346, 348, 350, 354, 387, 388, 390, 392, 416, 427, 505, 506, 602, 624, 638, 661, 701, 755, 784, 824, 8 828, 829, 799, 803, 804, 813, 907, and 265 (uncodified); adding new 9 sections to 2001 2nd sp.s. c 8 (uncodified); creating new sections; 10 11 repealing 2001 2nd sp.s. c 8 ss 182, 184, 186, 187, and 12 (uncodified); making appropriations; authorizing expenditures for 13 capital improvements; and declaring an emergency."

--- END ---