
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: AMH-4873.3/02 3rd draft

ATTY/TYPIST: ML:mos

BRIEF DESCRIPTION:

1 6396.E AMH AMH-4873.3

2 ESB 6396 - H AMD
3 By Representative

4 ADOPTED AS AMENDED 03/14/02

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART 1
8 SUPPLEMENTAL CAPITAL BUDGET

9 NEW SECTION. **Sec. 101.** A supplemental capital budget is hereby
10 adopted and, subject to the provisions set forth in this act, the
11 several dollar amounts herein specified, or so much thereof as shall be
12 sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects during
14 the period ending June 30, 2003, out of the several funds specified in
15 this act.

16 **Sec. 102.** 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
19 Community Services Facilities Program (02-4-007)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the provisions
23 of RCW 43.63A.125. The following projects are eligible for funding:

24 Projects	Recommendation
25 YMCA of Grays Harbor, Aberdeen	\$300,000
26 Community Youth Services, Olympia	\$300,000
27 Skagit County Community Action, Concrete	\$300,000
28 Kindering Center, Bellevue	\$300,000
29 Bellevue Family YMCA, Bellevue	\$300,000
30 Refugee Women's Alliance, Seattle	\$300,000
31 YWCA of Walla Walla, Walla Walla	\$300,000
32 Pierce County Alliance (facility), Tacoma	\$61,000

1	Compass Health, Everett	\$300,000
2	Mid-City Concerns, Spokane	\$28,000
3	Children's Home Society, Vaughn	\$70,000
4	Children's Home society, Spokane	\$238,000
5	Catholic Family/Child Services, Yakima	\$152,000
6	Korean Women's Association, Tacoma	\$218,000
7	Factory Small Biz Incubator, Tacoma	\$300,000
8	Lao Highland Association of King County, Seattle	\$119,000
9	First Place, Seattle	\$300,000
10	NE Washington Rural Resources, Colville	\$300,000
11	Filipino Community Center, Seattle	\$200,000
12	Filipino Community Center, Wapato	\$25,000
13	((Subtotal	\$4,411,000
14	Alternate Projects))	
15	Nooksack Community Aid Society, Deming	\$165,000
16	Childhaven, Seattle	\$149,000
17	((Subtotal	\$314,000))
18	Total	\$4,725,000

19 (2) \$200,000 of the appropriation in this section for the Filipino
20 Community Center in Seattle shall be matched by \$200,000 in additional
21 contributions toward the project from local government.

22 Appropriation:

23	State Building Construction Account--State . \$	((4,411,000))
24		<u>4,725,000</u>
25	Prior Biennia (Expenditures) \$	0
26	Future Biennia (Projected Costs) \$	16,000,000
27	TOTAL \$	((20,411,000))
28		<u>20,725,000</u>

29 **Sec. 103.** 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read
30 as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

32 Housing Assistance, Weatherization, and Affordable Housing
33 (02-4-010)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$9,000,000 of the new appropriation from the state
4 taxable building construction account is provided solely for
5 weatherization administered through the energy matchmakers program.

6 (2) \$5,000,000 of the new appropriation from the state taxable
7 building construction account is provided solely to promote development
8 of safe and affordable housing units for persons eligible for services
9 from the division of developmental disabilities within the department
10 of social and health services.

11 (3) \$2,000,000 of the appropriation from the state taxable building
12 construction account is provided solely for grants to nonprofit
13 organizations and public housing authorities for revolving loan, self-
14 help housing programs for low and moderate income families.

15 (4) \$1,000,000 of the new appropriation from the state taxable
16 building construction account is provided solely for shelters,
17 transitional housing, or other housing facilities for victims of
18 domestic violence.

19 (5) Reappropriations in this section shall not be included in the
20 annual funds available for determining the administrative costs
21 authorized under RCW 43.185.050.

22 Appropriation:

23	State <u>Taxable</u> Building Construction Account--	
24	State	\$ 60,000,000
25	Washington Housing Trust Account	\$ 5,000,000
26	Subtotal Appropriation	\$ 65,000,000
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 200,000,000
29	TOTAL	\$ 265,000,000

30 **Sec. 104.** 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read
31 as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

33 Burke Museum (~~Governance and Siting~~) Expansion Study (00-2-012)

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

36 (1) Funds are provided for a study of the (~~governance of the Burke~~
37 ~~museum and for an examination of the~~) potential expansion of the

1 museum facility including siting issues. The study shall be
 2 facilitated by the department in consultation with the University of
 3 Washington~~((, the department of community, trade, and economic~~
 4 ~~development's tourism and economic development units, the executive~~
 5 ~~director of the Washington state historical society, the city of~~
 6 ~~Seattle, King county, and members of the community and businesses from~~
 7 ~~various geographic regions of the state)) and other interested public
 8 agencies and community groups. The department shall provide a report
 9 to the legislature by June 30, ~~((2002))~~ 2003, outlining ~~((funding))~~
 10 strategies for an expanded state natural history museum that recognizes
 11 ~~((the))~~ limited state resources ~~((for capital facilities programmatic~~
 12 ~~enhancements, and outlines))~~ and alternative funding resources and
 13 partners.~~

14 (2) A maximum of \$150,000 from the appropriation in this section
 15 may be used for the preservation, storage, and presentation of museum
 16 collections or for matching other funding sources for the preservation,
 17 storage, and presentation of museum collections.

18 (3) The reappropriation in this section is subject to the
 19 conditions and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	University of Washington Building		
22	Account--State	\$	350,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	350,000

26 NEW SECTION. Sec. 105. A new section is added to 2001 2nd sp.s.
 27 c 8 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT**

29 Community Economic Revitalization (CERB)(03-4-001)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

32 (1) The appropriation from the public facility construction loan
 33 revolving account shall be used solely to provide loans to eligible
 34 local governments. The department shall ensure that all principal and
 35 interest payments from loans made on moneys from this account are paid
 36 into this account.

1 (2) If chapter . . . (House Bill No. 2425), Laws of 2002 is not
2 enacted by June 30, 2002, the appropriation in this section shall
3 lapse.

4 Appropriation:

5	Public Facility Construction Loan Revolving	
6	Account--State	\$ 3,656,000
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 0
9	TOTAL	\$ 3,656,000

10 **Sec. 106.** 2001 2nd sp.s. c 8 s 173 (uncodified) is amended to read
11 as follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Office Building Two Rehabilitation (98-1-007)

14 Reappropriation:

15	Thurston County Capital Facilities Account--	
16	State	\$ 2,000,000

17 Appropriation:

18	Thurston County Capital Facilities Account--	
19	State	\$((5,850,000))
20		<u>4,750,000</u>
21	Prior Biennia (Expenditures)	\$ 9,250,000
22	Future Biennia (Projected Costs)	\$((5,310,000))
23		<u>6,410,000</u>
24	TOTAL	\$ 22,410,000

25 NEW SECTION. **Sec. 107.** A new section is added to 2001 2nd sp.s.
26 c 8 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

28 Deschutes Parkway Repair (2002-S-009)

29 Appropriation:

30	State Building Construction Account--State . . .	\$ 850,000
31	Prior Biennia (Expenditures)	\$ 0
32	Future Biennia (Projected Costs)	\$ 0
33	TOTAL	\$ 850,000

1 NEW SECTION. **Sec. 108.** A new section is added to 2001 2nd sp.s.
2 c 8 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Capitol Campus Parking (03-2-001)

5 The appropriation in this section is subject to the following
6 condition and limitation: The department shall designate parking
7 spaces on the west capitol campus, except for public parking, as leased
8 parking per WAC 236-12-290(1)(b)(ii).

9 Appropriation:

10	State Vehicle Parking Account--State	\$	531,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	531,000

14 **Sec. 109.** 2001 2nd sp.s. c 8 s 157 (uncodified) is amended to read
15 as follows:

16 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

17 Legislative Building: Rehabilitation (01-1-008)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations in this section are subject to the
21 conditions and limitations of sections 902 and 903 of this act.

22 (2) The department of general administration, in consultation with
23 the legislature, the governor, and the state capitol committee, shall
24 immediately begin planning and initiate an accelerated
25 design/construction schedule for the renovation of the state
26 legislative building as follows:

27 (a) No new permanent buildings shall be constructed, and the
28 department shall follow standards for historic preservation;

29 (b) The goal shall be to reoccupy the building in time for the 2005
30 legislative session;

31 (c) The department shall make temporary accommodations for the
32 displacement of legislators and legislative staff in the John L.
33 O'Brien building, the Pritchard building, the Cherberg building, and
34 the Newhouse building, and may use modular space. Decisions on the use
35 of space for the Pritchard building will be made by legislative

1 leadership by July 1, 2001, to make it available for use by the
2 legislature by April 1, 2002;

3 (d) The department shall temporarily move the state library from
4 the Pritchard building by October 1, 2001, and, if needed, the
5 department shall lease storage facilities in Thurston county for books
6 and other library assets;

7 (e) The department shall make temporary accommodations for other
8 tenants of the state legislative building as follows:

9 (i) The office of the insurance commissioner shall be temporarily
10 moved to leased space in Thurston county;

11 (ii) The office of the governor shall be moved to the Insurance
12 building;

13 (iii) The primary office of the code reviser and the lieutenant
14 governor shall be moved to a location on the west capitol campus; and

15 (iv) The other tenants, including the office of the state
16 treasurer, the office of the state auditor, and the office of the
17 secretary of state shall be moved to leased space in Thurston county;

18 (f) The state legislative building shall be completely vacated by
19 the office of the governor, the office of the secretary of state, the
20 office of treasurer, and the office of the state auditor by November 1,
21 2001, and by the legislature fourteen days after the end of the 2002
22 legislative session to make it available for renovation by the
23 contractor; and

24 (g) State contracts for the legislative building renovation,
25 Nisqually earthquake repair, and future earthquake mitigation shall
26 conform to all rules, regulations, and requirements of the federal
27 emergency management agency.

28 (3) The state capitol committee, in conjunction with a legislative
29 building renovation oversight committee consisting of two members from
30 both the house of representatives and senate, each appointed by
31 legislative leadership, shall periodically advise the department
32 regarding the rehabilitation, the receipt and use of private funds, and
33 other issues that may arise.

34 (4) The department shall report on the progress of accelerated
35 planning, design, and relocations related to the renovation of the
36 state legislative building to the legislature and the governor by July
37 15, 2001, and November 15, 2001, and shall consult with the legislature
38 and governor on major decisions including placement of the cafeteria
39 and exiting stairs in the legislative building by August 31, 2001.

1 (5) In the event of any conflicts between the conditions and
2 limitations in this section and section 3, chapter 123, Laws of 2001,
3 the conditions and limitations of this section shall apply.

4 (6) \$154,000 of the capitol historic district construction account
5 appropriation is provided solely for the department of general
6 administration to contract for fund-raising services for the
7 solicitation of charitable gifts, grants, or donations specifically for
8 the purpose of preservation and restoration of the state legislative
9 building and related educational exhibits and programs. By June 30,
10 2004, the amount provided by this subsection shall be reinvested to the
11 capitol historic district construction account from the proceeds of the
12 gifts, grants, and donations.

13 Reappropriation:

14	Capitol Building Construction Account--State . . .	\$	2,000,000
15	Thurston County Capital Facilities		
16	Account--State	\$	2,500,000
17	Subtotal Reappropriation	\$	4,500,000

18 Appropriation:

19	Capitol Historic District Construction		
20	Account--State	\$	81,681,000
21	Thurston County Capital Facilities		
22	Account--State	\$	1,300,000
23	Subtotal Appropriation	\$	82,981,000
24	Prior Biennia (Expenditures)	\$	1,000,000
25	Future Biennia (Projected Costs)	\$	2,300,000
26	TOTAL	\$	90,781,000

27 **Sec. 110.** 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read
28 as follows:

29 **FOR THE MILITARY DEPARTMENT**

30 Bremerton Readiness Center (02-2-004)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is subject to the conditions
34 and limitations of sections 902 and 903 of this act.

35 (2) No money shall be committed or expended from the state building
36 construction account until the general fund--federal construction funds
37 are received and allotted in accordance with section 903 of this act.

1 (3) In addition to the annual project progress reporting
 2 requirement of RCW 43.88.160(3), the department will file quarterly
 3 project progress reports with the office of financial management.
 4 These reports will contain local, state, and federal funding
 5 reconciliations and balance sheets for this project and will detail any
 6 federal intentions on future readiness center projects.

7 (4) Savings realized on the Yakima readiness center project (98-2-
 8 001) may be transferred to the Bremerton readiness center project.

9 Appropriation:

10	General Fund--Federal	\$	5,446,000
11	State Building Construction		
12	Account--State	\$	((4,728,000))
13			<u>6,377,000</u>
14	Subtotal Appropriation	\$	((10,174,000))
15			<u>11,823,000</u>
16	Prior Biennia (Expenditures)	\$	1,000,000
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	((11,174,000))
19			<u>12,823,000</u>

20 NEW SECTION. Sec. 111. A new section is added to 2001 2nd sp.s.
 21 c 8 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

23 Western State Hospital - Power Plant Revisions and Smokestack
 24 Removal (03-1-012)

25 Appropriation:

26	State Building Construction Account--State . . .	\$	1,080,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	1,080,000

30 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
 31 SERVICES

32 Regional Secure Community Transition Facilities - Preconstruction
 33 Activities (03-H-002)

34 The appropriation in this section is subject to the following
 35 conditions and limitations: If chapter . . . (Engrossed Substitute

1 Senate Bill No. 6594), Laws of 2002 is not enacted by June 30, 2002,
2 the appropriation in this section shall lapse.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	200,000

8 **Sec. 113.** 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read
9 as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Expand Coyote Ridge Corrections Center (98-2-011)

12 The appropriation in this section is subject to the following
13 conditions and limitations: To the extent that funding for the design
14 of the expansion at Coyote Ridge corrections center is not necessary as
15 a result of sentencing legislation passed during the 2002 legislative
16 session, the department may expend up to \$264,000 on the predesign for
17 the potential renovation or expansion of existing facilities to
18 accommodate inmate population growth in higher custody levels.

19 Reappropriation:

20	State Building Construction Account--State .	\$	447,348
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21 Appropriation:

22	State Building Construction Account--		
23	State	\$	((1,150,000))
24			<u>1,414,000</u>
25	Prior Biennia (Expenditures)	\$	802,069
26	Future Biennia (Projected Costs)	\$	((227,763,000))
27			<u>227,499,000</u>
28	TOTAL	\$	230,162,417

29 **Sec. 114.** 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read
30 as follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**

32 Monroe Corrections Center - 100 Bed Intensive Management and
33 Segregation Units (00-2-008)

1 The appropriations in this section are subject to the conditions
2 and limitations of sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--

5 State \$ 40,665

6 Appropriation:

7 General Fund--Federal \$ ((18,162,205))

8 11,933,692

9 State Building Construction Account--

10 State \$ ((2,521,795))

11 8,750,308

12 Subtotal Appropriation \$ 20,684,000

13 Prior Biennia (Expenditures) \$ 149,335

14 Future Biennia (Projected Costs) \$ 17,727,000

15 TOTAL \$ 38,601,000

16 **Sec. 115.** 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 Statewide: Department of Corrections Emergency Funds (02-1-028)

20 Appropriation:

21 Charitable, Educational, Penal, and Reformatory

22 Institutions Account--State \$ 1,700,000

23 State Building Construction Account--

24 State \$ 850,000

25 Subtotal Appropriation \$ 2,550,000

26 Prior Biennia (Expenditures) \$ 901,000

27 Future Biennia (Projected Costs) \$ 7,800,000

28 TOTAL \$ ((10,401,000))

29 11,251,000

30 NEW SECTION. **Sec. 116.** A new section is added to 2001 2nd sp.s.
31 c 8 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33 Coyote Ridge Corrections Center - 210 Emergency Beds (03-2-002)

34 The appropriation in this section is subject to the conditions and
35 limitations of sections 902 and 903 of this act.

1 Appropriation:

2	State Building Construction Account--State . . .	\$	3,394,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	3,394,000

6 NEW SECTION. **Sec. 117.** A new section is added to 2001 2nd sp.s.
7 c 8 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF CORRECTIONS**

9 McNeil Island Corrections Center (MICC): Water Tank Replacement
10 (03-1-022)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1,394,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	1,394,000

16 NEW SECTION. **Sec. 118.** A new section is added to 2001 2nd sp.s.
17 c 8 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections Center (MICC): Fire Audit Requirements
20 (03-2-001)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	140,500
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	140,500

26 **Sec. 119.** 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read
27 as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is provided solely for
33 projects under contract on or before June 30, 2001. Reappropriated

1 funds not associated with contracted projects shall lapse on June 30,
2 2001. The office of financial management may grant waivers from this
3 lapse requirement for specific projects upon findings of exceptional
4 circumstances after notification of the chairs of the house of
5 representatives capital budget committee and senate ways and means
6 committee.

7 (2) The department shall submit a report to the office of financial
8 management and house of representatives capital budget committee and
9 senate ways and means committee by December 1, 2001, listing all
10 projects funded from this section.

11 (3) The department of ecology shall offer the port of Ridgefield a
12 funding package totaling \$8,400,000 to conduct an emergency cleanup
13 action on port-owned property. A portion of the appropriation in this
14 section shall be combined with funds from the appropriation to the
15 department from the state toxics control account in the omnibus
16 operating budget for the 2001-2003 biennium to provide a funding
17 package consisting of sixty-five percent grant and thirty-five percent
18 loan. The terms of the loan shall provide for repayment by the port of
19 Ridgefield commencing ten years from the effective date of this section
20 and is contingent upon an independent financial audit conducted at the
21 direction of the department to determine the port's ability to repay
22 the loan. It is the intent of the legislature to support necessary
23 action by the port of Ridgefield to protect public health and the
24 environment without jeopardizing the port's financial standing.

25 Reappropriation:

26 Local Toxics Control Account--State \$ 20,749,772

27 Appropriation:

28 Local Toxics Control Account--State \$ ((50,000,000))
29 68,500,000

30 Prior Biennia (Expenditures) \$ 84,103,008

31 Future Biennia (Projected Costs) \$ 0

32 TOTAL \$ ((154,852,780))
33 173,352,780

34 **Sec. 120.** 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read
35 as follows:

36 **FOR THE DEPARTMENT OF ECOLOGY**

37 Water Pollution Control Revolving Account (02-4-002)

1	<u>Reappropriation:</u>	
2	<u>Water Pollution Control Revolving Account--</u>	
3	<u>Federal</u>	\$ \$7,996,771
4	Appropriation:	
5	Water Pollution Control Revolving Account--	
6	State	\$ ((113,835,792))
7		<u>157,135,792</u>
8	Water Pollution Control Revolving Account--	
9	Federal	\$ 45,277,010
10	Subtotal Appropriation	\$ ((159,112,802))
11		<u>202,412,802</u>
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 467,108,040
14	TOTAL	\$ ((626,220,842))
15		<u>677,517,613</u>

16 **Sec. 121.** 2001 2nd sp.s. c 8 s 313 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Referendum 38 Water Supply Facilities (02-4-006)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$250,000 of the appropriation is provided solely to study the
23 development of the Lake Wenatchee water storage project.

24 (2) \$300,000 of the appropriation is provided solely to the
25 department of ecology to develop a plan for restoration of stream flow
26 and fish passage in Manastash creek, Kittitas county, through the
27 conversion of surface water irrigation diversions to ground water
28 withdrawals. If the plan determines that conversion of withdrawals
29 from surface water to ground water would restore instream flow and
30 provide benefits for fish, the department shall expedite processing of
31 water right change applications to accomplish this conversion.

32 Appropriation:

33	State and Local Improvements Revolving	
34	Account (Water Supply Facilities)--	
35	State	\$ 6,000,000
36	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs)	\$	12,000,000
2	TOTAL	\$	18,000,000

3 **Sec. 122.** 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read
4 as follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

6 Boating Facilities Projects (02-4-001)

7 Appropriation:

8	Recreation Resources Account--State	\$	((8,318,013))
9			<u>6,934,013</u>

10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	40,300,368
12	TOTAL	\$	((48,618,381))
13			<u>47,234,381</u>

14 **Sec. 123.** 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read
15 as follows:

16 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

17 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

18 (1) The appropriation in this section for the nonhighway and off-
19 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
20 following conditions and limitations: ((Fifty percent)) A portion of
21 the new appropriation ((is provided solely)) may be used for grants to
22 projects to research, develop, publish, and distribute informational
23 guides and maps of nonhighway and off-road vehicle trails and
24 associated facilities meeting the requirements, guidelines, spirit, and
25 intent of the federal Americans with disabilities act.

26 (2) The appropriation in this section for the nonhighway and off-
27 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
28 following conditions and limitations: The portion of the new
29 appropriation that applies to grants for capital facilities ((is
30 provided solely)) may be used for grants to projects that meet the
31 requirements, guidelines, spirit, and intent of the federal Americans
32 with disabilities act and do not compromise or impair sensitive natural
33 resources. The portion of the new appropriation that applies to grants
34 for management, maintenance, and operation of existing off-road vehicle
35 recreation facilities may be used to bring the facilities into

1 compliance with the requirements, guidelines, spirit, and intent of the
2 federal Americans with disabilities act.

3 (3) The appropriation in this section for the nonhighway and off-
4 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the
5 following conditions and limitations: (a) \$175,000 is provided solely
6 for the interagency committee for outdoor recreation to contract with
7 an independent entity to study the source and make recommendations on
8 the distribution and use of funds provided to off-road vehicle and
9 nonhighway road recreational activities under RCW 46.09.170. The study
10 shall determine the relative portion of the motor vehicle fuel tax
11 revenues that are attributable to vehicles operating off-road or on
12 nonhighway roads for recreational purposes as provided in RCW
13 46.09.170. The study shall include the types of vehicles and location
14 of their use, the types of recreational activities, the types of
15 recreational facilities used, and the recreational use of forest roads
16 relative to other, nonrecreational uses. The interagency committee for
17 outdoor recreation shall review the analysis and submit a report to the
18 standing committees of the legislature, including recommendations
19 regarding amendments to RCW 46.09.170 to: ~~((a))~~ (i) Allocate
20 revenues consistent with the relative proportion of the uses generating
21 such revenues, and ~~((b))~~ (ii) ensure funding for existing off-road
22 vehicle facilities operated by the state parks and recreation
23 commission and local governments. The report shall be submitted no
24 later than December 1, 2002. (b) Funds may be expended for nonhighway
25 road recreation facilities which may include recreational trails that
26 are accessed by nonhighway roads and are intended solely for
27 nonmotorized recreational uses.

28 Appropriation:

29	NOVA Program Account--State	\$	5,527,551
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	23,559,218
32	TOTAL	\$	29,086,769

33 **Sec. 124.** 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read
34 as follows:

35 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

36 Washington Wildlife and Recreation Program (02-4-003)

1 The appropriation in this section for the wildlife and recreation
2 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
3 following conditions and limitations:

4 (1) The new appropriation is provided for the approved list of
5 projects included in LEAP capital document No. 2001-24, as developed on
6 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
7 March 12, 2002.

8 (2) The department of natural resources shall manage lands acquired
9 through project No. 00-1427 "North Bay NAP" as a natural resources
10 conservation area under chapter 79.71 RCW.

11 Appropriation:

12	Outdoor Recreation Account--State	\$	22,500,000
13	Habitat Conservation Account--State	\$	22,500,000
14	Subtotal Appropriation	\$	45,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	180,000,000
17	TOTAL	\$	225,000,000

18 **Sec. 125.** 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read
19 as follows:

20 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

21 Land and Water Conservation Fund (LWCF) (02-4-005)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$1,500,000 of the recreation resources account--federal is
25 appropriated for projects chosen by the interagency committee for
26 outdoor recreation.

27 (2) By January 1, 2002, the interagency committee for outdoor
28 recreation shall provide a report to the legislature that:

29 (a) Describes those projects funded subject to subsection (1) of
30 this section; and

31 (b) Recommends legislation creating a competitive process for the
32 selection of projects that will result in a list of projects to be
33 submitted to the legislature for its approval.

34 Appropriation:

35	Recreation Resources Account--Federal	\$	(2,500,000)
36			<u>7,500,000</u>

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$((2,500,000))	
4			<u>7,500,000</u>

5 **Sec. 126.** 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read
6 as follows:

7 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

8 Salmon Recovery (02-4-007)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Activities funded through grants provided in this section shall
12 be consistent with the salmon recovery funding board's goals, mission,
13 and responsibilities.

14 (2) Jobs for the environment projects submitted by lead entities
15 are eligible to receive funding, including wages for jobs for the
16 environment participants.

17 (3) \$649,000 of the state building construction account--state
18 appropriation is provided solely to the people for salmon partnership
19 to coordinate and assist local, community-based salmon recovery efforts
20 in Washington state. This funding shall be used to: (a) Match federal
21 and private fund sources in order to design and implement not less than
22 twenty on-the-ground projects with community-based restoration groups;
23 (b) implement not less than twelve training workshops throughout the
24 state on state monitoring protocols, project design and management,
25 soliciting and retaining volunteers, and other technical topics related
26 to salmon restoration and enhancement; (c) coordinate a minimum of
27 three technical forums for information exchange between community-based
28 organization staff; and (d) provide up to 1,500 hours of technical
29 assistance to community-based organizations engaged in salmon
30 restoration and enhancement, including direct consultations on
31 utilizing limiting factors in project identification, obtaining
32 necessary permits, and working with landowners. In addition, people
33 for salmon must work with regional fisheries enhancement groups,
34 conservation districts, landowners, tribes, and the business community
35 to develop and sponsor a yearly volunteer expo in order to provide an
36 educational exchange, workshops, and products fair for all
37 organizations engaged in salmon restoration and enhancement and an

1 annual statewide salmon day celebration to engage citizens, businesses,
2 and schools in salmon recovery.

3 Appropriation:

4	General Fund--Federal	\$	((27,642,000))
5			<u>48,642,000</u>
6	State Building Construction Account--State	\$	((28,000,000))
7			<u>27,000,000</u>
8	Subtotal Appropriation	\$	((55,642,000))
9			<u>75,642,000</u>
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	264,000,000
12	TOTAL	\$	((318,189,000))
13			<u>339,642,000</u>

14 NEW SECTION. Sec. 127. A new section is added to 2001 2nd sp.s.
15 c 8 (uncodified) to read as follows:

16 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

17 Firearms and Archery Range (FARR) Program (02-0-001)

18 Appropriation:

19	Firearms Range Account--State	\$	400,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	400,000

23 **Sec. 128.** 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read
24 as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Hatchery Reform Facility Retrofits (02-1-001)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	General Fund--Federal	\$	((10,000,000))
31			<u>2,000,000</u>
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	60,000,000
34	TOTAL	\$	((70,000,000))

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NEW SECTION. **Sec. 129.** A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Deep Water Slough Restoration (98-2-021)

Appropriation:

General Fund--Federal	\$	155,800
State Building Construction Account--State	\$	407,000
Subtotal Appropriation	\$	562,800
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	562,800

Sec. 130. 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	((1,900,000))
		<u>200,000</u>
State Building Construction Account--State	\$	500,000
Subtotal Appropriation	\$	((2,400,000))
		<u>700,000</u>
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	11,600,000
TOTAL	\$	((14,000,000))
		<u>12,300,000</u>

Sec. 131. 2001 2nd sp.s. c 8 s 390 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Facility and Infrastructure Standards and Renovations (02-1-009)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 (2) \$305,000 of the appropriation in this section shall be used to
6 replace or renovate the caretaker residence and construct pheasant
7 rearing pens at the Lewis county game farm.

8 (3) The department shall expend the \$300,000 wildlife
9 account--state appropriation to construct a capture and acclimation
10 pond at Grandy Creek.

11 (4) \$871,000 of the state building construction account--state
12 appropriation is provided solely for renovation and reconstruction of
13 the Samish hatchery.

14 Appropriation:

15	General Fund--Federal	\$	((3,100,000))
16			<u>700,000</u>
17	General Fund--Private/Local	\$	((1,500,000))
18			<u>350,000</u>
19	Aquatic Lands Enhancement Account--State	\$	150,000
20	State Building Construction Account--State	\$	7,571,000
21	Wildlife Account--State	\$	300,000
22	Subtotal Appropriation	\$	((12,621,000))
23			<u>9,071,000</u>
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	46,420,000
26	TOTAL	\$	((58,741,000))
27			<u>55,491,000</u>

28 **Sec. 132.** 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read
29 as follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Endangered Species Act Compliance on Agency Lands (02-2-002)

32 The appropriation in this section is subject to the conditions and
33 limitations of sections 905 and 906 of this act.

34 Appropriation:

35	General Fund--Federal	\$	((8,800,000))
36			<u>4,300,000</u>

1	State Building Construction Account--State	\$	1,000,000
2	Subtotal Appropriation	\$	((9,800,000))
3			<u>5,300,000</u>
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	39,200,000
6	TOTAL	\$	((49,000,000))
7			<u>44,500,000</u>

8 NEW SECTION. **Sec. 133.** A new section is added to 2001 2nd sp.s.
9 c 8 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Local and Regional Salmon Recovery Planning (03-H-001)

12 The water quality account--state appropriation is provided solely
13 to fund grants to lead entities established under chapter 77.85 RCW or
14 watershed planning units established under chapter 90.82 RCW that agree
15 to coordinate the development of comprehensive local and regional
16 salmon recovery plans.

17 Appropriation:

18	Water Quality Account--State	\$	1,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	1,000,000

22 **Sec. 134.** 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read
23 as follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Land Bank (02-2-013)

26 Appropriation:

27	Resources Management Cost Account--State	\$	((4,000,000))
28			<u>10,000,000</u>
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	18,000,000
31	TOTAL	\$	((22,000,000))
32			<u>28,000,000</u>

1 NEW SECTION. **Sec. 135.** A new section is added to 2001 2nd sp.s.
2 c 8 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Natural Resources Real Property Replacement Program (03-2-001)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The department and trust beneficiaries
7 shall study options for increasing revenues to the trust. The study
8 shall include costs and benefits over time for replacing trust lands
9 with various trust assets including depositing funds from land
10 transfers and sales into the permanent funds. The department shall
11 report on the study to the legislature by December 1, 2002.

12 Appropriation:

13	Natural Resources Real Property Replacement		
14	Account--State	\$	10,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	10,000,000

18 **Sec. 136.** 2001 2nd sp.s. c 8 s 427 (uncodified) is amended to read
19 as follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Larch Mountain Road Reconstruction (01-S-001)

22 The appropriation in this section is provided solely to reconstruct
23 the Larch Mountain road to provide safe access to the Larch Mountain
24 correction camp and department-managed state forest lands. Expenditure
25 of the \$1,000,000 state building and construction account appropriation
26 is contingent upon the department of natural resources utilizing the
27 nonappropriated access road revolving fund to complete reconstruction
28 of the Larch Mountain road. The expenditure of total state
29 appropriated funds for this project shall not exceed \$1,000,000.

30 Appropriation:

31	Access Road Revolving Fund--Nonappropriated . . .	\$	((3,000,000))
32			<u>2,000,000</u>
33	State Building Construction Account--State . . .	\$	1,000,000
34	Subtotal Appropriation	\$	((4,000,000))
35			<u>3,000,000</u>

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$((4,000,000))	
4			<u>3,000,000</u>

5 **Sec. 137.** 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read
6 as follows:

7 **FOR THE WASHINGTON STATE PATROL**

8 Spokane Crime Laboratory - Design (02-2-013)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	((400,000))
11			<u>635,000</u>
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$((7,950,000))	
14			<u>7,715,000</u>
15	TOTAL	\$	8,350,000

16 **Sec. 138.** 2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read
17 as follows:

18 **FOR THE WASHINGTON STATE PATROL**

19 Vancouver Crime Laboratory - ((Predesign)) Design (02-2-010)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	((130,000))
22			<u>365,000</u>
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$((7,400,000))	
25			<u>7,165,000</u>
26	TOTAL	\$	7,530,000

27 **Sec. 139.** 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read
28 as follows:

29 **FOR THE STATE BOARD OF EDUCATION**

30 State School Construction Assistance Grants (02-4-001)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$200,000 from this appropriation is provided to fund up to two
34 FTEs in the office of state fire marshal to exclusively review K-12

1 construction documents, provide on-site construction inspections, and
2 final acceptance inspections for fire and life safety in accordance
3 with the state building code. It is the intent of this appropriation
4 to provide these services only to those districts that are located in
5 counties without qualified review and inspection capabilities and that
6 request such services.

7 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided
8 solely for skills centers study and survey.

9 (3) For state assistance grants starting July 1, 2001, for purposes
10 of calculating square foot eligibility, kindergarten student headcount
11 shall not be reduced by fifty percent.

12 (4) \$5,400,000 from this appropriation is provided for skills
13 centers capital improvements. Skills centers shall submit a budget
14 plan to the state board of education and the appropriate fiscal
15 committees of the legislature for proposed expenditures and the
16 proposed expenditures shall conform with state board of education rules
17 and procedures for reimbursement of capital items. Funds not expended
18 by June 30, 2003, shall lapse.

19 ~~(5)((a) \$30,530,000 of this appropriation is provided solely to~~
20 ~~enhance the state contribution as follows:~~

21 ~~(i) For the state board to increase the eligible square feet~~
22 ~~allocation by 1.5 square feet for grades 1-12; and~~

23 ~~(ii) For the state board to increase the area cost allowance by \$8~~
24 ~~per square foot for grades K-12.~~

25 ~~(b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp.~~
26 ~~sess. is not enacted by June 30, 2001, both the appropriation and the~~
27 ~~state board's authority to increase the eligible square feet and area~~
28 ~~cost allowance in this subsection (5) shall lapse)) \$4,826,681 of this~~
29 \$4,826,681 of this appropriation is provided solely for Blair elementary school in the
30 Medical Lake school district due to its unique circumstances of being
31 in a federal impact area and to obtain federal assistance.

32 Appropriation:

33	Common School Construction	
34	Account--State ((FY 2002) \$	212,040,308
35	Common School Construction	
36	Account--State (FY 2003) \$	226,846,421))
37		<u>344,922,079</u>
38	Prior Biennia (Expenditures) \$	0

1	Future Biennia (Projected Costs)	\$	1,831,522,031
2	TOTAL	\$	((2,269,909,260))
3			<u>2,176,444,110</u>

4 NEW SECTION. **Sec. 140.** A new section is added to 2001 2nd sp.s.
 5 c 8 (uncodified) to read as follows:

6 **FOR EASTERN WASHINGTON UNIVERSITY**

7 Infrastructure Savings (03-1-001)

8 Projects that are completed in accordance with section 915 of this
 9 act may have their remaining funds transferred to this appropriation
 10 for other preservation projects approved by the office of financial
 11 management.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	1
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1

17 **Sec. 141.** 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read
 18 as follows:

19 **FOR THE UNIVERSITY OF WASHINGTON**

20 UW Bothell 2A/Cascadia Community College (00-2-015)

21 The reappropriation in this section is subject to the conditions
 22 and limitations under sections 902 through 904 of this act. No money
 23 from this reappropriation may be expended that would be inconsistent
 24 with the recommendations of the higher education coordinating board and
 25 the project design, scope, and schedule approved by the office of
 26 financial management.

27 Reappropriation:

28	State Building Construction Account--		
29	State	\$	((29,123,099))
30			<u>8,666,030</u>
31	Prior Biennia (Expenditures)	\$	((20,976,901))
32			<u>38,183,970</u>
33	Future Biennia (Projected Costs)	\$	0
34	TOTAL	\$	((50,100,000))

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Sec. 142. 2001 2nd sp.s. c 8 s 638 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

UW Medical Center Improvements (99-2-010)

Reappropriation:

Higher Education Construction

Account--State \$ 30,000,000

Appropriation:

Higher Education Construction

Account--State \$ 2,100,000

Prior Biennia (Expenditures) \$ 50,000,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ ((80,000,000))

82,100,000

Sec. 143. 2001 2nd sp.s. c 8 s 661 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver - Multimedia/Electronic Communication Classroom Building: (02-2-907)

The appropriation in this section is subject to the conditions and limitations of sections 902 through 904 of this act. No money from the appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . . \$ ((12,900,000

~~Washington State University Building Account--~~

~~State~~ \$ ~~3,000,000~~

~~Subtotal Appropriation~~ \$)) 15,900,000

Prior Biennia (Expenditures) \$ 600,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 16,500,000

1 **Sec. 144.** 2001 2nd sp.s. c 8 s 701 (uncodified) is amended to read
2 as follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4 Omnibus - Program (02-2-002)

5 (1) The appropriation in this section is subject to the conditions
6 and limitations of sections 905 and 906 of this act.

7 (2) \$350,000 of this appropriation is provided for interior
8 classroom improvements within the Olympic south building of Pierce
9 College at Fort Steilacoom.

10 Appropriation:

11	Central Washington University Capital Projects	
12	Account--State	\$ 3,750,000
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 12,559,000
15	TOTAL	\$ 16,309,000

16 **Sec. 145.** 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read
17 as follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Columbia Basin College - Electrical Substation (~~(+99-H-004)~~) (99-
20 1-004)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$ 770,134
23	Prior Biennia (Expenditures)	\$ 229,866
24	Future Biennia (Projected Costs)	\$ 0
25	TOTAL	\$ 1,000,000

26 **Sec. 146.** 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read
27 as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Cascadia Community College: Development (00-2-501)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under sections 902 through 904, and 906 of this
32 act. No money may be expended that would be inconsistent with the
33 recommendations of the higher education coordinating board and the

1 project design, scope, and schedule approved by the office of financial
2 management.

3 Reappropriation:

4 State Building Construction Account--

5 State \$ ((26,581,595))
6 7,904,031

7 Prior Biennia (Expenditures) \$ ((23,518,405))
8 38,945,969

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ ((50,100,000))
11 46,850,000

12 **Sec. 147.** 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read
13 as follows:

14 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

15 Technology Institute Partner College Computer Labs ((+01-S-003))
16 (01-2-689)

17 The appropriation in this section is provided to construct and
18 equip three computer science and language labs, an approximate size
19 being 1,200 square feet, one at each of the following college
20 districts: Highline, Olympic, and South Puget Sound.

21 Appropriation:

22 State Building Construction Account--State . . . \$ 1,500,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 1,500,000

26 **Sec. 148.** 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read
27 as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Tacoma Science Building: New Facility ((+01-S-001)) (01-2-687)

30 The appropriation in this section is provided to conduct a
31 predesign of the project described in this section in accordance with
32 the predesign manual published by the office of financial management.
33 Future appropriations for this project are subject to the submittal of
34 completed predesign requirements on or before July 1, 2002.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	100,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	18,300,000
5	TOTAL	\$	18,400,000

6 **Sec. 149.** 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read
7 as follows:

8 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 Green River Community College - Sciences Building: New Facility
10 (~~(+01-S-002)~~) (01-2-688)

11 The appropriation in this section is provided to conduct a
12 predesign of the project described in this section in accordance with
13 the predesign manual published by the office of financial management.
14 Future appropriations for this project are subject to the submittal of
15 completed predesign requirements on or before July 1, 2002.

16	Appropriation:		
17	State Building Construction Account--State . . .	\$	100,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	18,300,000
20	TOTAL	\$	18,400,000

21 NEW SECTION. **Sec. 150.** A new section is added to 2001 2nd sp.s.
22 c 8 (uncodified) to read as follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 Infrastructure Savings (03-1-001)

25 Projects that are completed in accordance with section 915 of this
26 act may have their remaining funds transferred to this appropriation
27 for other preservation projects approved by the office of financial
28 management.

29	Appropriation:		
30	State Building Construction Account--State . . .	\$	1
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	1

1 **Sec. 151.** 2001 2nd sp.s. c 8 s 799 (uncodified) is amended to read
2 as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 South Seattle Community College - Building A: Replacement
5 (02-1-217)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9	((Community and Technical College Capital Projects	
10	Account--State)) <u>State Building</u>	
11	<u>Construction Account--State</u>	\$ 5,477,400
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 0
14	TOTAL	\$ 5,477,400

15 **Sec. 152.** 2001 2nd sp.s. c 8 s 803 (uncodified) is amended to read
16 as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	((Community and Technical College Capital Projects	
23	Account--State)) <u>State Building</u>	
24	<u>Construction Account--State</u>	\$ 2,452,100
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 0
27	TOTAL	\$ 2,452,100

28 **Sec. 153.** 2001 2nd sp.s. c 8 s 804 (uncodified) is amended to read
29 as follows:

30 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

31 Lower Columbia College - Physical Science Portables: Replacement
32 (02-1-226)

33 The appropriation in this section is subject to the review and
34 allotment procedures under sections 902 and 903 of this act.

1 Appropriation:

2 (~~Community and Technical College Capital Projects~~

3 ~~Account--State~~) State Building

4 Construction Account--State \$ 1,959,800

5 Prior Biennia (Expenditures) \$ 0

6 Future Biennia (Projected Costs) \$ 0

7 TOTAL \$ 1,959,800

8 **Sec. 154.** 2001 2nd sp.s. c 8 s 813 (uncodified) is amended to read

9 as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Grays Harbor Community College - Library: Renovation (02-1-311)

12 The appropriation in this section is subject to the review and

13 allotment procedures under sections 902 and 903 of this act.

14 Appropriation:

15 (~~Community and Technical College Capital Projects~~

16 ~~Account--State~~) State Building

17 Construction Account--State \$ 4,579,500

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 TOTAL \$ 4,579,500

21 **Sec. 155.** 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read

22 as follows:

23 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL

24 CONTRACTS. The following agencies may enter into financial contracts,

25 paid from any funds of an agency, appropriated or nonappropriated, for

26 the purposes indicated and in not more than the principal amounts

27 indicated, plus financing expenses and required reserves pursuant to

28 chapter 39.94 RCW. When securing properties under this section,

29 agencies shall use the most economical financial contract option

30 available, including long-term leases, lease-purchase agreements,

31 lease-development with option to purchase agreements or financial

32 contracts using certificates of participation. Expenditures made by an

33 agency for one of the indicated purposes before the issue date of the

34 authorized financial contract (~~may~~) and any certificates of

35 participation therein are intended to be reimbursed from proceeds of

1 the financial contract and any certificates of participation therein to
2 the extent provided in the agency's financing plan approved by the
3 state finance committee.

4 The director of general administration shall ensure that the
5 clustering of state facilities and the collocation and consolidation of
6 state agencies take place where such configurations are economical and
7 consistent with agency space needs. Agencies shall assist the
8 department of general administration with facility collocation and
9 consolidation efforts.

10 State agencies may enter into agreements with the department of
11 general administration and the state treasurer's office to develop
12 requests to the legislature for acquisition of properties and
13 facilities through financial contracts. The agreements may include
14 charges for services rendered.

15 (1) Secretary of state:

16 (a) Enter into a financing contract in the amount of \$13,582,200
17 plus financing expenses and required reserves pursuant to chapter 39.94
18 RCW to purchase or construct a regional archives building in eastern
19 Washington to be sited on the Eastern Washington University campus in
20 Cheney.

21 (b) Enter into a financing contract in the amount of \$653,800 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 to purchase technology equipment and software for an electronic data
24 archive, provided that authority to expend funding for acquisition of
25 technology equipment and software associated with the electronic data
26 archive is conditioned on compliance with section 902 of the 2001-2003
27 operating budget bill (information services projects).

28 (2) Department of general administration:

29 (a) Enter into a financing contract in the amount of \$3,956,000
30 plus financing expenses and required reserves pursuant to chapter 39.94
31 RCW, to expand the existing Isabella Bush records center in Tumwater
32 for use by state agencies.

33 (b) Enter into a financing contract in the amount of \$35,656,000
34 plus financing expenses and required reserves pursuant to chapter 39.94
35 RCW, to purchase two existing office buildings and associated land in
36 Tacoma for use by the department of social and health services.

37 (c) Enter into a financing contract for an amount approved by the
38 office of financial management for costs and financing expenses and
39 required reserves pursuant to chapter 39.94 RCW to lease develop or

1 lease purchase a state office building of 150,000 to 200,000 square
2 feet on state-owned property in Tumwater according to the terms of the
3 agreement with the Port of Olympia when the property was acquired or
4 within the preferred development/leasing areas in Thurston county. The
5 building shall be constructed and financed so that agency occupancy
6 costs will not exceed comparable private market rental rates. The
7 comparable general office space rate shall be calculated based on the
8 three latest Thurston county leases of new space of at least 100,000
9 rentable square feet adjusted for inflation as determined by the
10 department of general administration. The department of general
11 administration shall coordinate with potential state agency tenants
12 whose current lease expire near the time of occupancy so that buyout of
13 current leases do not add to state expense. The office of financial
14 management shall certify to the state treasurer: (i) The project
15 description and dollar amount; and (ii) that all requirements of this
16 subsection (2)(c) have been met.

17 (3) (~~Military department:~~

18 (a) ~~Enter into a financing contract in the amount of \$653,000 plus~~
19 ~~financing expenses and required reserves pursuant to chapter 39.94 RCW~~
20 ~~to construct additional space at the Spokane combined public safety~~
21 ~~training center.~~

22 (b) ~~Enter into a financing contract in the amount of \$807,000 plus~~
23 ~~financing expenses and required reserves pursuant to chapter 39.94 RCW~~
24 ~~to construct additional space at the Bremerton readiness center.~~

25 (4)) Department of corrections:

26 Enter into a financing contract in the amount of \$4,588,000 plus
27 financing expenses and required reserves pursuant to chapter 39.94 RCW
28 to purchase or construct a correctional industries transportation
29 services warehouse.

30 ((+5)) (4) Department of veterans affairs:

31 (a) Enter into a financing contract in the amount of \$12,000,000
32 plus financing expenses and required reserves pursuant to chapter 39.94
33 RCW to construct a skilled nursing home in Retsil.

34 (b) Enter into a financing contract in an amount not to exceed
35 \$5,000,000 plus financing expenses and required reserves pursuant to
36 chapter 39.94 RCW to purchase a state veterans' home in eastern
37 Washington.

38 ((+6)) (5) State parks and recreation: It is the intent of the
39 legislature that the operating revenues of the department provide the

1 primary source of funds necessary to meet financing contract
2 obligations for the projects financed under this authority. In
3 addition, state parks and recreation is authorized to pledge to make
4 payments from appropriated funds pursuant to chapter 39.94 RCW in order
5 to:

6 (a) Enter into financing contracts in the amount of \$1,500,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94 RCW
8 to purchase and install cabins and yurts statewide.

9 (b) Enter into a financing contract in an amount not to exceed
10 \$2,500,000 plus financing expenses and required reserves pursuant to
11 chapter 39.94 RCW for development of a multi-purpose dining and meeting
12 facility at Fort Worden state park.

13 ((+7)) (6) Community and technical colleges:

14 (a) Enter into a financing contract on behalf of Edmonds Community
15 College in the amount of \$4,106,300 plus financing expenses and
16 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
17 Montlake Terrace hall.

18 (b) Enter into a financing contract on behalf of Edmonds Community
19 College in the amount of \$3,134,900 plus financing expenses and
20 reserves pursuant to chapter 39.94 RCW to construct an addition to the
21 student center building.

22 (c) Enter into a financing contract on behalf of Highline Community
23 College in the amount of \$15,006,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to replace the student
25 union building.

26 (d) Enter into a financing contract on behalf of Lower Columbia
27 College in the amount of \$2,000,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
29 purchase the maple terrace apartments.

30 (e) Enter into a financing contract on behalf of Everett Community
31 College in the amount of \$1,500,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW for remodeling of the
33 fitness center.

34 (f) Enter into a financing contract on behalf of Wenatchee Valley
35 College in the amount of \$500,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
37 property contiguous to the college campus.

38 (g) Enter into a financing contract on behalf of Olympic College in
39 the amount of \$900,000 plus financing expenses and required reserves

1 pursuant to chapter 39.94 RCW for development of off-street student
2 parking.

3 (h) Enter into a financing contract on behalf of Renton Technical
4 College in the amount of \$1,000,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW for the purchase of
6 approximately ten acres within the district boundary to support a
7 future relocation of apprenticeship programs off the main campus.

8 (i) Enter into a financing contract on behalf of Bellevue community
9 college in the amount of \$16,000,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW for the construction of
11 a structured parking garage.

12 ~~((+8))~~ (7) Central Washington University: Enter into a financing
13 contract in the amount of \$5,700,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for the Central
15 Washington University/Edmonds Community College center.

16 ~~((+9))~~ (8) University of Washington:

17 (a) Enter into a financing contract in the amount of \$7,500,000
18 plus financing expenses and required reserves pursuant to chapter 39.94
19 RCW for renovation of Sand Point building 5.

20 (b) Enter into a financing contract in the amount of \$5,500,000
21 plus financing expenses and required reserves pursuant to chapter 39.94
22 RCW for renovation of Sand Point building 29.

23 (c) Enter into a financing contract in the amount of \$1,600,000
24 plus financing expenses and required reserves pursuant to chapter 39.94
25 RCW to complete the current, phased renovation of Sand Point building
26 5.

27 (9) The Evergreen State College: Enter into a financing contract
28 in the amount of \$1,610,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW for expansion of the campus
30 children's center.

31 **NEW SECTION. Sec. 156.** The following acts or parts of acts are
32 each repealed:

33 (1) 2001 2nd sp.s. c 8 s 182 (uncodified);

34 (2) 2001 2nd sp.s. c 8 s 184 (uncodified);

35 (3) 2001 2nd sp.s. c 8 s 186 (uncodified);

36 (4) 2001 2nd sp.s. c 8 s 187 (uncodified); and

37 (5) 2001 2nd sp.s. c 8 s 421 (uncodified).

1 PART 2

2 JOB CREATION AND INFRASTRUCTURE PROGRAM

3 NEW SECTION. Sec. 201. The governor and legislature find that the
4 state of Washington is faced with a serious economic downturn following
5 the tragic events of September 11, 2001, and that creating jobs through
6 capital construction will help stabilize and strengthen the state's
7 long-term economy. The dollar amounts specified in this Part 2 are
8 appropriated and authorized to be incurred for capital projects during
9 the period ending June 30, 2003, for the purposes of stimulating the
10 state economy through state construction projects. Except where
11 otherwise stated, it is expected that the appropriations for the job
12 creation and infrastructure program shall be expended primarily for
13 direct costs of those projects.

14 NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Local/Community Projects (2002-S-005): Job Creation and
17 Infrastructure Projects

18 The following projects are eligible for funding:

19 Projects	Amount
20 Asia Pacific center	\$ 50,000
21 Benton county jail	\$ 2,000,000
22 Bremerton maritime park	\$ 500,000
23 Edmonds waterfront park	\$ 300,000
24 Grace Cole memorial park/Brookside creek	\$ 400,000
25 Kent station infrastructure improvements	\$ 900,000
26 Mill creek active use ball fields	\$ 1,000,000
27 Nathan Chapman trail	\$ 300,000
28 Penny creek/9th Avenue crossing	\$ 400,000
29 Port Angeles skills center/skills consortium	\$ 3,000,000
30 Puget Sound environmental learning center	\$ 2,000,000
31 Ridgefield wastewater treatment	\$ 585,000
32 Sammamish surface water treatment	\$ 1,500,000
33 Shoreline historical museum	\$ 28,000
34 Snohomish county children's museum	\$ 300,000
35 Soundview park/playground	\$ 200,000
36 Stewart heights pool project	\$ 500,000

1	Sundome seating expansion - Yakima	\$	1,250,000
2	West central community center childcare project	\$	500,000
3	William H. Factory small business incubator	\$	250,000
4	Yakima ballfields	\$	1,250,000
5	TOTAL	\$	17,213,000

6 Appropriation:

7	State Building Construction Account--State . . .	\$	17,213,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	17,213,000

11 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 City of Grandview: Job Creation and Infrastructure Development
14 (2002-S-006)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided for
17 allocation by the department to the city of Grandview for
18 infrastructure development, including but not limited to streets,
19 water, sewer, and other utilities associated with the siting of a
20 warehouse distribution center. If the development agreement for the
21 warehouse distribution center has not been signed by May 15, 2002, the
22 appropriation in this section shall lapse.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	1,000,000

28 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Inland Northwest Regional Sports and Recreational Project

31 The appropriation in this section is subject to the following
32 conditions and limitations: The funds shall be retained in allotment
33 reserve until the office of financial management approves a plan by a
34 nonprofit organization regarding development and management of this

1 project. This review shall ensure that the governing structure of the
2 nonprofit organization contains broad community representation and
3 control and that there will be significant community benefits realized
4 from the project.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	1,500,000

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Highline School District Aircraft Noise Mitigation (03-H-001)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The port of Seattle and the federal aviation administration
16 must provide their share before the state appropriation may be used.

17 (2) The appropriations do not commit the state to make future
18 appropriations for this program.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	600,000
21	Education Construction Account--State	\$	4,400,000
22	Subtotal	\$	5,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	5,000,000

26 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Engineering and Architectural Services - Job Creation and
29 Infrastructure Projects (03-1-001)

30 Appropriation:

31	State Building Construction Account--State . . .	\$	750,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34	TOTAL	\$	750,000

1 NEW SECTION. Sec. 207. FOR THE MILITARY DEPARTMENT

2 Job Creation and Infrastructure Projects (03-1-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The following projects are eligible for
5 funding:

6	Projects	Amount
7	Port Orchard readiness center	\$ 785,000
8	Anacortes readiness center	\$ 825,000
9	Ephrata readiness center	\$ 390,000
10	TOTAL	\$ 2,000,000

11 Appropriation:

12	State Building Construction Account--State . . .	\$ 2,000,000
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 0
15	TOTAL	\$ 2,000,000

16 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

17 **SERVICES**

18 Job Creation and Infrastructure Projects (03-1-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The following projects are eligible for funding:

22	Projects	Amount
23	Rainier school: Emergency power improvements	\$ 65,000
24	Rainier School: Fire hydrant improvements	\$ 410,000
25	Eastern state hospital: Replace failed sewer lines	\$ 135,000
26	Naselle youth camp: Roofing repairs	\$ 135,000
27	Ridgeview group home: Replace roofing	\$ 85,000
28	Rainier school: Steam distribution system repairs	\$ 200,000
29	Parke Creek group home: Remodel and improvements	\$ 150,000
30	Woodinville treatment center: Replace exterior	
31	windows and security improvements	\$ 60,000
32	Lakeland village: Emergency power distribution to	
33	north campus	\$ 110,000
34	Lakeland village: Replace primary electrical feed	
35	and switchgear	\$ 85,000

1	Naselle youth camp: Stabilize hillsides	\$	100,000
2	Sunrise group home: Replace exterior windows and		
3	security improvements	\$	135,000
4	Sunrise group home: Replace vinyl siding	\$	85,000

5 (2) The department shall prioritize these projects to not exceed
6 the amount appropriated in this section.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	1,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	1,000,000

12 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF CORRECTIONS**

13 Job Creation and Infrastructure Projects (03-1-001)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The following projects are eligible for funding:

17	Projects		Amount
18	Washington state penitentiary roof repairs . . .	\$	426,150
19	McNeil Island ferry slip repairs	\$	165,000
20	Reynolds work release fire repairs	\$	56,000
21	Tacoma prerelease roof repairs	\$	90,000
22	Clallam Bay exterior improvements	\$	334,500
23	McNeil Island roof repairs	\$	90,699
24	Pine Lodge prerelease improvements	\$	192,500
25	Monroe corrections center improvements	\$	56,000
26	Ahtanum View exterior improvements	\$	193,760
27	Airway Heights exterior improvements	\$	80,000
28	Washington corrections center roof repairs . . .	\$	1,071,870
29	Olympic energy plant improvements	\$	179,000
30	McNeil Island roof repairs	\$	146,700

31 (2) The department shall prioritize these projects to not exceed
32 the amount appropriated in this section.

33 Appropriation:

34	State Building Construction Account--State . . .	\$	1,604,609
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,604,609

4 **Sec. 210.** 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read
5 as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 Local Criminal Justice Facilities (99-2-003)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 ~~((\$3,000,000))~~ (1) \$5,500,000 of the state building construction
11 account--state appropriation is provided solely for grants to local
12 jurisdictions for jail capacity expansion projects. Grants provided in
13 this section shall be limited to up to \$500,000 per jurisdiction.

14 (2) \$500,000 of the state building construction account--state
15 appropriation increase in this section is provided solely for grants to
16 local jurisdictions for the construction of jail beds.

17 Reappropriation:

18 General Fund--Federal \$ 2,952,091

19 Appropriation:

20 General Fund--Federal \$ 1,335,619

21 State Building Construction Account--State . . . \$((3,000,000))

22 3,500,000

23 Subtotal Appropriation \$((4,335,619))

24 4,835,169

25 Prior Biennia (Expenditures) \$ 1,193,270

26 Future Biennia (Projected Costs) \$ 966,338

27 TOTAL \$((9,447,318))

28 9,947,318

29 NEW SECTION. **Sec. 211. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Job Creation and Infrastructure Projects (03-1-001)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The following building renovation and utility upgrade projects
35 are eligible for funding:

1	Project		Amount
2	Bayview state park: Campground comfort station	\$	400,000
3	Belfair phase 1 sewer replacement	\$	200,000
4	Birch Bay state park: Residence replacement	\$	175,000
5	Camano Island state park: Group camp		
6	comfort station replacement	\$	250,000
7	Camano Island state park: Connect		
8	comfort station to utility system	\$	734,000
9	Curlew Lake state park: Campground comfort		
10	station replacement	\$	120,000
11	Dalles Mountain Ranch state park: Potable		
12	water well and distribution lines	\$	125,000
13	Fort Columbia state park: Exterior		
14	improvements to hostel	\$	250,000
15	Fort Canby state park: Upgrade north		
16	head duplex and carriage house	\$	290,000
17	Fort Simcoe state park: Preservation		
18	of historic officers' quarters	\$	233,000
19	Gingko state park: Interpretive		
20	center renovation and improvements	\$	300,000
21	Iron Horse state park: FF-16 trestle replacement	\$	500,000
22	Iron Horse state park: South Cle Elum depot complex	\$	200,000
23	Kitsap Memorial state park: Campground		
24	comfort station replacement	\$	380,000
25	Lake Sylvia state park: Day use comfort		
26	station improvements	\$	90,000
27	Lewis & Clark Trail state park: Improvements		
28	to comfort stations	\$	250,000
29	Lime Kiln state park: Garage renovation to		
30	interpretive center	\$	100,000
31	Millersylvania state park: Wastewater		
32	treatment plant improvements	\$	175,000
33	Millersylvania state park: Comfort		
34	station 2 historic preservation	\$	110,000
35	Millersylvania state park: Kitchen 2		
36	historic preservation	\$	60,000
37	Moran state park: Residence replacement	\$	175,000
38	Moran state park: South campground		
39	comfort station improvements	\$	100,000

1	Moran state park: Recreational vehicle trailer sewage		
2	disposal replacement	\$	150,000
3	Moran state park: Kitchen shelter 8		
4	and 21 replacement	\$	112,000
5	Ocean Beach: Access water line purveyors	\$	50,000
6	Ocean City state park: North Beach area		
7	residence replacement	\$	175,000
8	Old Fort Townsend state park: Residence		
9	replacement	\$	175,000
10	Olmstead Place state park: Cabin historic		
11	preservation	\$	60,000
12	Olmstead Place state park: Smith		
13	house-historic preservation	\$	115,000
14	Paradise Point state park: Campground		
15	comfort station improvements	\$	90,000
16	Pearrygin Lake state park: Comfort station		
17	improvements	\$	350,000
18	Rainbow Falls state park: Replace pedestrian		
19	suspension bridge	\$	250,000
20	Sacajawea state park: Interpretive		
21	center renovation/improvements	\$	600,000
22	Sacajawea state park: Renovate caretaker's		
23	residence and garage	\$	170,000
24	Sequest state park: South loop water		
25	system improvements	\$	50,000
26	Sequim Bay state park: Fish passage		
27	barrier replacement	\$	250,000
28	Statewide: Campground electrification		
29	statewide (recreational vehicle hookups)	\$	1,500,000
30	Statewide: Culvert replacements for fish passage	\$	750,000
31	Statewide: Housing renovation	\$	1,348,000
32	Thorpe Bridge: Decking and safety		
33	railing installation	\$	300,000
34	Twin Harbors state park: Potable		
35	water systems improvements	\$	185,000
36	Twin Harbors state park: West		
37	campground comfort station replacements	\$	350,000

38 (2) State parks shall prioritize these projects to not exceed the
39 amount appropriated in this section.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	9,500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	9,500,000

6 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Job Creation and Infrastructure Projects (03-1-001)

8 The following projects are eligible for funding:

9	Project		Amount
10	Tokul creek: Hatchery pathogen-free water	\$	140,000
11	Whitehorse hatchery: Well and pond renovation	\$	300,000
12	Dungeness hatchery: Intakes	\$	290,000
13	Issaquah hatchery: Phase 3	\$	238,000
14	Wallace river hatchery: Pollution abatement pond	\$	175,000
15	Crop and orchard protection fencing	\$	200,000
16	Sunnyside wildlife area: Well replacement	\$	30,000
17	Region 5 hazardous material storage	\$	45,000
18	Cedar creek: Trap storage	\$	30,000
19	Statewide: Underground storage tank removal	\$	50,000
20	Chelan hatchery storage building	\$	75,000
21	Wenatchee: Office survey and fence	\$	25,000
22	Wenatchee: Warehouse renovation and storage building	\$	41,000
23	Wenatchee: Office and warehouse paint	\$	12,000
24	Region 2: Office underground sprinkler system	\$	10,000
25	Americans with disabilities act toilet		
26	installation: 12 locations	\$	200,000
27	Sherman creek: Irrigation line replacement	\$	149,000
28	Windmill ranch wildlife area: Replace		
29	pivot irrigation system	\$	121,400
30	Methow: Headquarters renovations	\$	43,800
31	Johns river wildlife area: Replace heating and		
32	windows	\$	40,200
33	Statewide: Elk fencing	\$	500,000
34	St. Helens wildlife area: Bridge replacement No. 502	\$	175,000
35	Sunset falls bridge: Deck and safety improvements	\$	75,000
36	Statewide: Paving of bridge approaches	\$	75,000

1	Total:		\$	3,040,400
2	Appropriation:			
3	State Building Construction Account--State . . .		\$	3,040,400
4	Prior Biennia (Expenditures)		\$	0
5	Future Biennia (Projected Costs)		\$	0
6	TOTAL		\$	3,040,400

7 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8 Culvert Replacement for Fish Passage: Job Creation and
9 Infrastructure Projects (03-S-001)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely to
12 the department of fish and wildlife to replace culverts on state lands
13 that impair fish passage. The department shall prioritize projects
14 that affect fish species listed as threatened or endangered under the
15 federal endangered species act.

16	Appropriation:			
17	State Building Construction Account--State . . .		\$	500,000
18	Prior Biennia (Expenditures)		\$	0
19	Future Biennia (Projected Costs)		\$	0
20	TOTAL		\$	500,000

21 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF AGRICULTURE
22 Fairground Health and Safety Improvements: Job Creation and
23 Infrastructure Projects (03-S-002)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely to
26 the department of agriculture to make grants to counties for health and
27 safety improvements at fairs and youth shows as authorized by chapter
28 15.76 RCW.

29	Appropriation:			
30	State Building Construction Account--State . . .		\$	100,000
31	Prior Biennia (Expenditures)		\$	0
32	Future Biennia (Projected Costs)		\$	0
33	TOTAL		\$	100,000

1 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE PATROL**

2 Job Creation and Infrastructure Projects (03-1-001)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	250,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	250,000

8 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION**

9 Columbia River Dredging (03-H-001)

10 The appropriation in this section is provided solely to fund the
11 second phase of a multiphase cooperative project with the state of
12 Oregon to dredge the Columbia river. The department shall not expend
13 the appropriation in this section unless an agreement on ocean disposal
14 sites has been reached that protects the state's commercial crab
15 fishery. The amount in this section shall lapse unless the state of
16 Oregon appropriates a dollar-for-dollar match to fund its share of the
17 project.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	17,700,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	17,700,000

23 NEW SECTION. **Sec. 217. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Lewis and Clark's Station Camp--Park and Infrastructure
26 Development: Job Creation and Infrastructure Projects (2002-S-001)

27 Appropriation:

28	State Building Construction Account--State .	\$	2,552,226
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	2,552,226

32 NEW SECTION. **Sec. 218. FOR THE UNIVERSITY OF WASHINGTON**

33 Job Creation and Infrastructure Projects (03-1-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The following projects are eligible for funding:

4	Project	Amount
5	Undergraduate library ceiling \$	600,000
6	Oceanography/fisheries dock \$	420,000
7	Storm and footing drains \$	300,000
8	Eyewash stations in labs \$	1,000,000
9	Roof replacements \$	1,380,000
10	Bagley Hall lab renovations \$	1,200,000
11	AA/BB Wings pipe replacement \$	1,025,000
12	Marine studies boiler replacement \$	75,000

13 (2) The university shall implement the eligible projects pursuant
14 to sections 225 through 227 of this act and shall prioritize these
15 projects to not exceed the amount appropriated in this section.

16 Appropriation:

17	Education Construction Account--State \$	3,500,000
18	Prior Biennia (Expenditures) \$	0
19	Future Biennia (Projected Costs) \$	0
20	TOTAL \$	3,500,000

21 NEW SECTION. **Sec. 219. FOR WASHINGTON STATE UNIVERSITY**

22 Job Creation and Infrastructure Projects (03-1-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The following projects are eligible for funding:

26	Project	Amount
27	Library road \$	450,000
28	Stadium way \$	475,000
29	Storm water/sewer \$	360,000
30	Miscellaneous road improvements \$	246,500
31	Lighting \$	500,000
32	Upgrade water system \$	435,000
33	Fire alarm retrofits \$	103,500
34	Hazardous waste products \$	1,200,000
35	Miscellaneous safety projects \$	1,500,000

1	Spokane renovation	\$	500,000
2	Steam system improvements	\$	188,000

3 (2) The university shall implement the eligible projects pursuant
4 to sections 225 through 227 of this act and shall prioritize these
5 projects to not exceed the amount appropriated in this section.

6 Appropriation:

7	Education Construction Account--State	\$	3,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	3,000,000

11 NEW SECTION. **Sec. 220. FOR EASTERN WASHINGTON UNIVERSITY**

12 Job Creation and Infrastructure Projects (03-1-001)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The following projects are eligible for funding:

16	Project		Amount
17	Tawanka commons renovation	\$	3,684,453
18	Campus police dispatch	\$	2,740,000
19	TOTAL	\$	6,424,453

20 (2) The university shall implement the eligible projects pursuant
21 to sections 225 through 227 of this act and shall prioritize these
22 projects to not exceed the amount appropriated in this section.

23 Appropriation:

24	Education Construction Account--State	\$	2,500,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	2,500,000

28 NEW SECTION. **Sec. 221. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Job Creation and Infrastructure Projects (03-1-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The following projects are eligible for funding:

1	Project	Amount
2	Omnibus preservation	\$ 3,500,000
3	Roofing	\$ 1,500,000

4 (2) The university shall implement the eligible projects pursuant
5 to sections 225 through 227 of this act and shall prioritize these
6 projects to not exceed the amount appropriated in this section.

7 Appropriation:

8	Education Construction Account--State	\$ 2,500,000
9	Prior Biennia (Expenditures)	\$ 0
10	Future Biennia (Projected Costs)	\$ 0
11	TOTAL	\$ 2,500,000

12 NEW SECTION. **Sec. 222. FOR THE EVERGREEN STATE COLLEGE**
13 Job Creation and Infrastructure Projects (03-1-001)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The following projects are eligible for funding:

17	Project	Amount
18	Library roof repairs and safety	\$ 2,710,000
19	Mechanical repairs	\$ 750,460
20	Reservoir fences	\$ 15,000

21 (2) The university shall implement the eligible projects pursuant
22 to sections 225 through 227 of this act and shall prioritize these
23 projects to not exceed the amount appropriated in this section.

24 Appropriation:

25	Education Construction Account--State	\$ 2,500,000
26	Prior Biennia (Expenditures)	\$ 0
27	Future Biennia (Projected Costs)	\$ 0
28	TOTAL	\$ 2,500,000

29 NEW SECTION. **Sec. 223. FOR WESTERN WASHINGTON UNIVERSITY**
30 Job Creation and Infrastructure Projects (03-1-001)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The following projects are eligible for funding:

1	Project	Amount
2	Miller hall \$	1,650,000
3	Steam plant \$	1,000,000
4	Air quality \$	743,000
5	Utilities \$	501,000
6	Viking substation \$	103,000
7	Storm water detention \$	75,000
8	Old main restoration \$	582,000
9	Fire safety \$	435,000

10 (2) The university shall implement the eligible projects pursuant
11 to sections 225 through 227 of this act and shall prioritize these
12 projects to not exceed the amount appropriated in this section.

13 Appropriation:

14	Education Construction Account--State \$	3,000,000
15	Prior Biennia (Expenditures) \$	0
16	Future Biennia (Projected Costs) \$	0
17	TOTAL \$	3,000,000

18 NEW SECTION. **Sec. 224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Job Creation and Infrastructure Projects (03-1-001)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The following projects are eligible for funding:

24	College	Projects	Amount
25	Bates Technical College	Roof and facility repairs--HVAC controls and equipment and elevator	\$ 1,160,000
26	Bellevue Community College	Roof repairs	\$ 2,374,000
27	Bellingham Technical College	Facility repairs--HVAC	\$ 986,000
28	Big Bend Community College	Facility repairs--Fume hoods	\$ 100,000
29	Clark Community College	Facility repairs--Structural	\$ 313,000
30	Columbia Basin College	Facility repairs--Replace heaters	\$ 225,000
31	Everett Community College	Roof repairs	\$ 57,000
32	Grays Harbor Community College	Bishop center; Roof and facility repairs--Electrical panels	\$ 745,000
33	Green River Community College	Campus commons--Lighting, landscape, and drainage	\$ 600,000
34	Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
35	Lake Washington Technical College	Facility repairs--Window and roof leak damage	\$ 105,000
36	Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
37	Olympic Community College	Facility repairs--HVAC, ventilation, and dust accumulations	\$ 1,354,000

1	Peninsula Community College	Facility repairs--HVAC, domestic water, and ventilation	\$ 2,366,000
2	Pierce Community College -		
3	Fort Steilacoom	Facility repairs--HVAC, pipe, and electrical service upgrades	\$ 156,000
4	Renton Technical College	Roof repairs	\$ 526,000
5	Seattle Central Community College	Roof and miscellaneous repairs	\$ 435,000
6	Shoreline Community College	Roof repairs	\$ 452,000
7	South Seattle Community College	Roof and facility repairs--HVAC, fiber optic for EMS	\$ 2,301,000
8	Spokane Community College	Roof and facility repairs--Science building rooftop heat unit	\$ 285,000
9	Spokane Falls Community College	Facility repairs--HVAC, electrical service, and distribution	\$ 378,000
10	Tacoma Community College	Facility repairs--HVAC, electrical	\$ 2,354,000
11	Walla Walla Community College	Enology phase 2 and miscellaneous repairs	\$ 1,084,000
12	Wenatchee Valley Community College	Replace portable--prep and site work; Welding lab; Roof and	
13		facility repairs	\$ 2,565,000
14	Whatcom Community College	Facility repairs--HVAC and building fungus	\$ 700,000
15	Yakima Valley Community College	Electrical, fiber optic, and equipment installations for 2+2 classrooms	\$ 1,500,000
16	TOTAL		\$ 26,600,175

17 (2) The community and technical college system's board shall act to
18 ensure that colleges implement the eligible projects pursuant to
19 sections 225 through 227 of this act.

20 (3) The state building construction account--state appropriation is
21 for the following projects: Highline Community College, Peninsula
22 Community College, and Spokane Community College. The education
23 construction account--state appropriation is for the remaining projects
24 under this section.

25 **Appropriation:**

26	Education Construction Account--State	\$ 20,760,175
27	State Building Construction Account--State	\$ 5,840,000
28	Subtotal Appropriation	\$ 26,600,175
29	Prior Biennia (Expenditures)	\$ 0
30	Future Biennia (Projected Costs)	\$ 0
31	TOTAL	\$ 26,600,175

32 **NEW SECTION. Sec. 225.** Agencies shall expedite the expenditure of
33 appropriations for the job creation and infrastructure program in order
34 to: (1) Maximize additional private employment opportunities
35 associated with capital expenditures; (2) expediently renew and repair
36 a wide variety of state facilities and infrastructure; and (3) minimize
37 reappropriations for work under this section to those projects that
38 have been encumbered and are substantially underway by June 30, 2003.

1 Agencies shall implement the job creation and infrastructure program
2 within the agency's current level of employees.

3 NEW SECTION. **Sec. 226.** The following conditions apply to
4 appropriations for the job creation and infrastructure program: (1)
5 Agencies shall contract permitting, design, and construction services
6 wherever appropriate; (2) agencies shall coordinate contract and
7 project management services to meet the completion goals of this
8 section; (3) agencies may petition the office of financial management
9 to use agency staff or to separately contract project management
10 services for individual projects on an exception basis by demonstrating
11 that this approach is more cost effective and necessary to meet the
12 timeline goals in this section; and (4) to carry out the provisions of
13 sections 201 through 227 of this act, the office of financial
14 management may assign responsibility for design, construction, and
15 other related activities to any appropriate agency.

16 NEW SECTION. **Sec. 227.** To ensure that job creation and
17 infrastructure program appropriations are carried out in accordance
18 with legislative intent, funds shall not be allotted until eligible
19 projects are approved by and on file with the office of financial
20 management. Allotments for appropriations shall be provided for each
21 eligible project in accordance with the capital project review
22 requirements adopted by the office of financial management. No
23 expenditure may be incurred or obligation assumed against job creation
24 and infrastructure program appropriations until the office of financial
25 management has approved the allotment of the funds to be expended.

26 The office of financial management is expected to monitor the
27 progress of eligible projects that receive appropriations. No later
28 than December 1, 2002, the office of financial management shall report
29 the following information to the capital budget committee of the house
30 of representatives and the ways and means committee of the senate: (1)
31 A status report on each project noting percent completion; and (2) an
32 explanation of why any appropriation remains unexpended. Agencies
33 shall make this information available to the office of financial
34 management upon request.

35 **PART 3**

36 **MISCELLANEOUS**

1 NEW SECTION. **Sec. 301. FOR THE STATE TREASURER--TRANSFERS**

2 For transfers in this section to the state general fund, pursuant
3 to RCW 43.135.035(5), the state expenditure limit shall be increased by
4 the amount of the transfer. The increase shall occur in fiscal year
5 2002.

6 Washington State University Building Account:

7 For transfer to the state general fund . . . \$ 3,000,000

8 Community and Technical College Capital

9 Projects Account: For transfer to the

10 state general fund \$ 14,468,800

11 **Sec. 302.** RCW 28B.30.730 and 1991 sp.s. c 13 s 50 are each amended
12 to read as follows:

13 For the purpose of financing the cost of any projects, the board is
14 hereby authorized to adopt the resolution or resolutions and prepare
15 all other documents necessary for the issuance, sale and delivery of
16 the bonds or any part thereof at such time or times as it shall deem
17 necessary and advisable. Said bonds:

18 (1) Shall not constitute

19 (a) An obligation, either general or special, of the state; or

20 (b) A general obligation of Washington State University or of the
21 board;

22 (2) Shall be

23 (a) Either registered or in coupon form; and

24 (b) Issued in denominations of not less than one hundred dollars;
25 and

26 (c) Fully negotiable instruments under the laws of this state; and

27 (d) Signed on behalf of the university by the president of the
28 board, attested by the secretary or the treasurer of the board, have
29 the seal of the university impressed thereon or a facsimile of such
30 seal printed or lithographed in the bottom border thereof, and the
31 coupons attached thereto shall be signed with the facsimile signatures
32 of such president and secretary;

33 (3) Shall state

34 (a) The date of issue; and

35 (b) The series of the issue and be consecutively numbered within
36 the series; and

37 (c) That the bond is payable both principal and interest solely out
38 of the bond retirement fund;

1 (4) Each series of bonds shall bear interest, payable either
2 annually or semiannually, as the board may determine;

3 (5) Shall be payable both principal and interest out of the bond
4 retirement fund;

5 (6) Shall be payable at such times over a period of not to exceed
6 forty years from date of issuance, at such place or places, and with
7 such reserved rights of prior redemption, as the board may prescribe;

8 (7) Shall be sold in such manner and at such price as the board may
9 prescribe;

10 (8) Shall be issued under and subject to such terms, conditions and
11 covenants providing for the payment of the principal thereof and
12 interest thereon and such other terms, conditions, covenants and
13 protective provisions safeguarding such payment, not inconsistent with
14 RCW 28B.30.700 through 28B.30.780, and as found to be necessary by the
15 board for the most advantageous sale thereof, which may include but not
16 be limited to:

17 (a) A covenant that the building fees shall be established,
18 maintained and collected in such amounts that will provide money
19 sufficient to pay the principal of and interest on all bonds payable
20 out of the bond retirement account, to set aside and maintain the
21 reserves required to secure the payment of such principal and interest,
22 and to maintain any coverage which may be required over such principal
23 and interest;

24 (b) A covenant that a reserve account shall be created in the bond
25 retirement fund to secure the payment of the principal of and interest
26 on all bonds issued and a provision made that certain amounts be set
27 aside and maintained therein;

28 (c) A covenant that sufficient moneys may be transferred from the
29 Washington State University building account to the bond retirement
30 account when ordered by the board of regents in the event there is ever
31 an insufficient amount of money in the bond retirement account to pay
32 any installment of interest or principal and interest coming due on the
33 bonds or any of them;

34 (d) A covenant fixing conditions under which bonds on a parity with
35 any bonds outstanding may be issued.

36 The proceeds of the sale of all bonds shall be deposited in the
37 state treasury to the credit of the Washington State University
38 building account and shall be used solely for paying the costs of the
39 projects. The Washington State University building account shall be

1 credited with the investment income derived pursuant to RCW 43.84.080
2 on the investible balances of scientific permanent fund and
3 agricultural permanent fund, less the allocation to the state
4 treasurer's service ((~~account~~ ~~[fund]~~)) fund pursuant to RCW 43.08.190.
5 During the 2001-2003 fiscal biennium, the legislature may transfer from
6 the Washington State University building account to the state general
7 fund such amounts as reflect the excess fund balance of the account.

8 **Sec. 303.** RCW 28B.50.360 and 2000 c 65 s 1 are each amended to
9 read as follows:

10 Within thirty-five days from the date of start of each quarter all
11 collected building fees of each such community and technical college
12 shall be paid into the state treasury, and shall be credited as
13 follows:

14 (1) On or before June 30th of each year the college board if
15 issuing bonds payable out of building fees shall certify to the state
16 treasurer the amounts required in the ensuing twelve-month period to
17 pay and secure the payment of the principal of and interest on such
18 bonds. The state treasurer shall thereupon deposit the amounts so
19 certified in the community and technical college capital projects
20 account. Such amounts of the funds deposited in the community and
21 technical college capital projects account as are necessary to pay and
22 secure the payment of the principal of and interest on the building
23 bonds issued by the college board as authorized by this chapter shall
24 be exclusively devoted to that purpose. If in any twelve-month period
25 it shall appear that the amount certified by the college board is
26 insufficient to pay and secure the payment of the principal of and
27 interest on the outstanding building bonds, the state treasurer shall
28 notify the college board and such board shall adjust its certificate so
29 that all requirements of moneys to pay and secure the payment of the
30 principal and interest on all such bonds then outstanding shall be
31 fully met at all times.

32 (2) The community and technical college capital projects account is
33 hereby created in the state treasury. The sums deposited in the
34 capital projects account shall be appropriated and expended exclusively
35 to pay and secure the payment of the principal of and interest on bonds
36 payable out of the building fees and for the construction,
37 reconstruction, erection, equipping, maintenance, demolition and major
38 alteration of buildings and other capital assets owned by the state

1 board for community and technical colleges in the name of the state of
2 Washington, and the acquisition of sites, rights-of-way, easements,
3 improvements or appurtenances in relation thereto, and for the payment
4 of principal of and interest on any bonds issued for such purposes.
5 During the 2001-2003 fiscal biennium, the legislature may transfer from
6 the account to the state general fund such amounts as reflect the
7 excess fund balance of the account.

8 NEW SECTION. Sec. 304. In order to coordinate 2003-2005 capital
9 budget requests with the joint legislative audit and review committee's
10 study of higher education facility preservation, each higher education
11 baccalaureate institution and the state board for community and
12 technical colleges shall report the following information to the joint
13 legislative audit and review committee, the office of financial
14 management, and the higher education coordinating board by the
15 following dates:

16 (1) By May 1, 2002, a list of all facility renovation and
17 replacement projects for which the baccalaureate institution or state
18 board for community and technical colleges anticipates requesting over
19 five million dollars will be requested in the first six years of the
20 2003-2013 ten year capital plan; and

21 (2) By July 1, 2002, planning, justification, and budget
22 information for each listed project, including completed predesigns for
23 2003-2005 projects.

24 NEW SECTION. Sec. 305. (1) The public works board shall provide
25 a follow-up to its 1998 infrastructure needs assessment by reevaluating
26 existing infrastructure financing sources available for local
27 government infrastructure needs, as currently authorized by the state.

28 (2) The evaluation shall include a listing, description, and the
29 extent of utilization of all state authorized financing options. The
30 evaluation shall also determine how these sources could be used more
31 effectively, and recommend legislation necessary to make the sources
32 more usable.

33 (3) The public works board shall work in cooperation with the
34 legislative evaluation and accountability program, the municipal
35 research council, and house of representatives and senate fiscal
36 committees, as deemed appropriate. The public works board may also
37 utilize state agencies, community officials, private business

1 organizations, labor organizations, and other entities as appropriate
2 in conducting the evaluation.

3 (4) The public works board shall report its findings to the house
4 of representatives capital budget committee and the senate ways and
5 means committee by December 1, 2002.

6 NEW SECTION. **Sec. 306.** (1) A joint select committee on capitol
7 historic district governance is established. The joint select
8 committee, in consultation with the state capitol committee and the
9 department of general administration, shall conduct a study to assess,
10 at a minimum, the feasibility of: (a) Creating a separate entity to
11 oversee the future maintenance and preservation needs of the state
12 legislative building, the John A. Cherberg building, the John L.
13 O'Brien building, the Newhouse building, and the Pritchard building;
14 (b) an organizational structure for this entity; and (c) a
15 recommendation of funding needed for the creation and on-going
16 operation of this entity with consideration given to the necessary and
17 unique preservation requirements for continued maintenance of these
18 historical buildings.

19 (2) The joint select committee consists of two members selected by
20 the speaker of the house of representatives, one from each major
21 caucus, and two members selected by the president of the senate, one
22 from each major caucus. The committee shall be staffed by the house of
23 representatives office of program research and senate committee
24 services.

25 (3) The committee shall report its findings and recommendations to
26 the legislature by December 1, 2002.

27 NEW SECTION. **Sec. 307.** If any provision of this act or its
28 application to any person or circumstance is held invalid, the
29 remainder of the act or the application of the provision to other
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 308.** This act is necessary for the immediate
32 preservation of the public peace, health, or safety, or support of the
33 state government and its existing public institutions, and takes effect
34 immediately."

1 **ESB 6396** - H AMD
2 By Representative

ADOPTED 03/14/02

3
4 On page 1, line 1 of the title, after "budget;" strike the
5 remainder of the title and insert "amending RCW 28B.30.730 and
6 28B.50.360; amending 2001 2nd sp.s. c 8 ss 111, 117, 118, 173, 157,
7 183, 257, 270, 278, 303, 311, 313, 344, 346, 348, 350, 354, 387, 388,
8 390, 392, 416, 427, 505, 506, 602, 624, 638, 661, 701, 755, 784, 824,
9 828, 829, 799, 803, 804, 813, 907, and 265 (uncodified); adding new
10 sections to 2001 2nd sp.s. c 8 (uncodified); creating new sections;
11 repealing 2001 2nd sp.s. c 8 ss 182, 184, 186, 187, and 421
12 (uncodified); making appropriations; authorizing expenditures for
13 capital improvements; and declaring an emergency."

--- END ---