

SSB 6155 - H AMD
By Representative

ADOPTED AS AMENDED 6/19/01

Strike everything after the enacting clause and insert the following:

"NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 2003, out of the several funds specified in this act.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
Deferred Maintenance Reduction Backlog Projects: Regional Archive
(02-1-002)

Appropriation:

State Building Construction Account--State . . .	\$	100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	415,000
TOTAL	\$	515,000

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**
Eastern Branch Archives“Design (98-2-001)

The appropriation in this section is provided solely for the design of the eastern regional archives facility to be sited on the Eastern Washington University campus in Cheney. Construction of the facility will be financed through alternative financing authority provided in section 907 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	295,482
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Prior Biennia (Expenditures)	\$	530,972
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	826,454

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (RWLF)(88-2-002)

Reappropriation:

State Building Construction Account--State	\$	558,554
Rural Washington Loan Account--Federal	\$	441,000
Subtotal Reappropriation	\$	999,554

Appropriation:

Rural Washington Loan Account--Federal	\$	5,650,367
Prior Biennia (Expenditures)	\$	19,309,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	25,958,921

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Grays Harbor Dredging (88-2-006)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	982,500
Prior Biennia (Expenditures)	\$	17,500
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,000,000

NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Snohomish County Drainage (92-2-011)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	128,584
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Prior Biennia (Expenditures)	\$	79,584
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	208,168

NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Seventh Street Theatre (90-2-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	51,110
Prior Biennia (Expenditures)	\$	78,890
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	130,000

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Mirabeau Point Community Complex (98-2-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) The amount is provided solely for a grant to Spokane county for design and development costs for Mirabeau Point community complex.

(2) The amount represents the entire state contribution to the project and shall be matched by \$8,500,000 in contributions toward the project from nonstate sources.

(3) The reappropriation is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	351,255
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Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	1,148,745
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,500,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Sand Point Shoreline Restoration (00-1-002)

The reappropriation in this section is provided to the city of Seattle for shoreline improvements and wetland restoration at Sand Point. The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	500,000

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Building for the Arts (00-2-005)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$750,000 of the reappropriation in this section shall support the projects as listed in section 113, chapter 379, Laws of 1999.

(2) \$250,000 of the reappropriation in this section and the new appropriation from the state building construction account is subject to the provisions of RCW 43.63A.750.

(3) The following projects are eligible for funding:

Projects	Recommendation
Orcas Theatre, Eastsound	\$400,000
Empty Space Theatre, Fremont	\$29,000
Music Works Northwest, Bellevue	\$475,000
Hands on Children's Museum, Olympia	\$130,000
Spokane Symphony, Spokane	\$230,000
Mt. Baker Theatre, Bellingham	\$128,000
IKEA Performing Arts Center, Renton	\$135,000
Seattle Art Museum, Seattle	\$1,000,000
Town Hall, Seattle	\$175,000
Gladish Center, Pullman	\$29,000
Broadway Center, Tacoma	\$50,000

CREATE, Newport	\$21,000
Spectrum Dance Theatre, Seattle	\$78,000
Gallery One, Ellensburg	\$225,000
Lake Chelan Bachfest, Chelan	\$38,000
Historic Seattle Preservation, Seattle	\$390,000
Historic Everett Theatre, Everett	\$350,000
Holy Names Music Center, Spokane	\$50,000
Youth Theatre Northwest, Mercer Island	\$67,000
Arts West, Seattle	\$87,000
Harrington Opera House, Harrington	\$13,000
Subtotal	\$4,100,000

Alternate Projects

Youth Theatre Northwest, Mercer Island	\$158,000
Subtotal	\$158,000

Total \$4,258,000

Reappropriation:

State Building Construction Account--State . . . \$ 1,000,000

Appropriation:

State Building Construction Account--State . . . \$ 3,850,000

Prior Biennia (Expenditures) \$ 30,848,000

Future Biennia (Projected Costs) \$ 16,000,000

TOTAL \$ 51,698,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (00-02-006)

The reappropriation in this section shall support the projects as listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

Reappropriation:

State Building Construction Account--State . . . \$ 1,400,000

Prior Biennia (Expenditures) \$ 10,253,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 11,653,000

**NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Community Services Facilities Program (02-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the provisions of RCW 43.63A.125. The following projects are eligible for funding:

Projects	Recommendation
YMCA of Grays Harbor, Aberdeen	\$300,000
Community Youth Services, Olympia	\$300,000
Skagit County Community Action, Concrete	\$300,000
Kindering Center, Bellevue	\$300,000
Bellevue Family YMCA, Bellevue	\$300,000
Refugee Women's Alliance, Seattle	\$300,000
YWCA of Walla Walla, Walla Walla	\$300,000
Pierce County Alliance (facility), Tacoma	\$61,000
Compass Health, Everett	\$300,000
Mid-City Concerns, Spokane	\$28,000
Children's Home Society, Vaughn	\$70,000
Children's Home society, Spokane	\$238,000
Catholic Family/Child Services, Yakima	\$152,000
Korean Women's Association, Tacoma	\$218,000
Factory Small Biz Incubator, Tacoma	\$300,000
Lao Highland Association of King County, Seattle	\$119,000
First Place, Seattle	\$300,000
NE Washington Rural Resources, Colville	\$300,000
Filipino Community Center, Seattle	\$200,000
Filipino Community Center, Wapato	\$25,000
Subtotal	\$4,411,000
Alternate Projects	
Nooksack Community Aid Society, Deming	\$165,000
Childhaven, Seattle	\$149,000
Subtotal	\$314,000
Total	\$4,725,000

(2) \$200,000 of the appropriation in this section for the Filipino Community Center in Seattle shall be matched by \$200,000 in additional contributions toward the project from local government.

Appropriation:

State Building Construction Account--State . . .	\$	4,411,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	16,000,000
TOTAL	\$	20,411,000

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing for Homeless Families With Children Program (00-2-009)

The reappropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.

Reappropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	4,500,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,000,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing for Homeless Families with Children Program (02-4-012)

The appropriation in this section is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children. The department shall minimize the amount of funds that are utilized for staff and administrative purposes.

Appropriation:

State Building Construction Account--State . . .	\$	5,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	20,000,000

TOTAL \$ 25,000,000

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Farmworker Housing Assistance (00-2-011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for facilities housing low-income migrant, seasonal, and temporary farmworkers.

(2) It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.

(3) The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or for other administrative purposes.

(4) By December 15, 2001, the department shall submit a report to the governor and the appropriate committees of the legislature on the progress of the development of housing for farmworkers, including a list of projects funded under this section.

(5) The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.

Reappropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	7,500,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	8,000,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Farmworker Housing Assistance (02-4-011)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers.

(2) It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342.

(3) The department shall minimize the amount of these funds that are utilized for staff and administrative purposes or other operational expenses.

(4) By September 1, 2002, the department shall submit a report to the governor and the appropriate committees of the legislature on the progress of the development of housing for farmworkers, including a list of projects funded under this section.

(5) The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.

(6) Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

Appropriation:

State Building Construction Account--State . . .	\$	8,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	32,000,000
TOTAL	\$	40,000,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (00-2-003)

The reappropriation in this section is subject to the conditions and limitations set forth in section 111, chapter 379, Laws of 1999.

Reappropriation:

State Building Construction Account--State . . .	\$	26,800,000
Prior Biennia (Expenditures)	\$	35,000,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	61,800,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (02-4-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$9,000,000 of the new appropriation from the state building construction account is provided solely for weatherization administered through the energy matchmakers program.

(2) \$5,000,000 of the new appropriation from the state building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) \$2,000,000 of the appropriation from the state building construction account is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) \$1,000,000 of the new appropriation from the state building construction account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) Reappropriations in this section shall not be included in the annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Appropriation:

State Building Construction Account--State . . .	\$	60,000,000
Washington Housing Trust Account	\$	5,000,000
Subtotal Appropriation	\$	65,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	200,000,000
TOTAL	\$	265,000,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Burke Museum Governance and Siting Study (00-2-012)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funds are provided for a study of the governance of the Burke museum and for an examination of the potential expansion of the museum facility including siting issues. The study shall be facilitated by the University of Washington, the department of community, trade, and economic development's tourism and economic development units, the

executive director of the Washington state historical society, the city of Seattle, King county, and members of the community and businesses from various geographic regions of the state. The department shall provide a report to the legislature by June 30, 2002, outlining funding strategies for an expanded state natural history museum that recognizes the limited state resources for capital facilities programmatic enhancements, and outlines alternative funding resources and partners.

(2) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

University of Washington Building	
Account--State	\$ 350,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 350,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Clark County Skills Center (00-4-100)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section must be matched by at least \$1,300,000 from other sources.

(2) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$ 350,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 350,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Holly Park Education Center (00-4-101)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for education space in the Holly Park housing development for South Seattle Community College.

(2) The reappropriation in this section must be matched by an equal amount from other sources.

(3) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	500,000

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

County Public Facility Construction (00-2-010)

The reappropriations in this section shall be used solely for financial assistance to distressed counties that have experienced extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility in the county. The entire reappropriation from the state building construction account shall be provided as a grant to support the Grays Harbor water system project and is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	3,500,000
Distressed County Facilities Construction Loan		
Account--State	\$	2,619,000
Subtotal Reappropriation	\$	6,119,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,119,000

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (CERB) (86-1-001)

Reappropriation:

Public Works Assistance Account--State	\$	655,517
Public Facility Construction Loan		
Revolving Account--State	\$	4,868,347
Subtotal Reappropriation	\$	5,523,864
Prior Biennia (Expenditures)	\$	7,433,892
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,957,756

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (CERB)(00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facility construction loan revolving account during the 1999-2001 biennium are used only for loans to local governments.

(2) The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.

Reappropriation:

Public Facility Construction Loan Revolving		
Account--State	\$	5,519,054
Prior Biennia (Expenditures)	\$	1,121,946
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,641,000

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (CERB) (02-4-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) Appropriations from the public facility construction loan revolving account shall be used solely to provide loans to eligible local governments and grants to the extent permissible by law. The

department shall ensure that all principal and interest payments from loans made on moneys from this account are paid into this account.

(2) By December 15, 2002, the office of financial management shall make recommendations to the appropriate fiscal committees of the legislature on a permanent funding source for the CERB program.

Appropriation:

Public Facility Construction Loan Revolving		
Account--State	\$	2,275,000
State Building Construction Account--State	\$	3,000,000
Subtotal Appropriation	\$	5,275,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,275,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (98-2-008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process and funding priorities.

Reappropriation:

Drinking Water Assistance Account--State	\$	3,926,937
Prior Biennia (Expenditures)	\$	13,722,063
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	17,649,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (00-2-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Reappropriation:

Drinking Water Assistance Account--State	\$	7,700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,700,000

NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (02-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.

(2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.

Appropriation:

Drinking Water Assistance Account--State	\$	7,700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	30,800,000
TOTAL	\$	38,500,000

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (94-2-001)

Reappropriation:

Public Works Assistance Account--State	\$	75,159,028
Prior Biennia (Expenditures)	\$	68,460,146
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	143,619,174

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (00-2-002)

Reappropriation:

Public Works Assistance Account--State	\$	143,971,288
Prior Biennia (Expenditures)	\$	59,178,712
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	203,150,000

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (01-H-001)

Reappropriation:

Public Works Assistance Account--State	\$	93,593,068
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	93,593,068

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (02-4-013)

The appropriation in this section is subject to the following conditions and limitations:

\$20,000,000 of the general fund federal appropriation is provided solely for infrastructure projects that will improve water quality and benefit salmon. Projects should be designed to have immediate benefits to water quality and salmon as alternatives to habitat acquisition and improvements. The public works board is authorized and directed to seek funding through the Northwest power planning council, the

conservation and reinvestment act, and other federal funding sources to supplement existing loan programs with grants or loans for water quality projects. The public works board shall utilize existing programs within chapter 43.155 RCW to distribute these additional grants or loans, with an emphasis on projects providing immediate benefits to water quality and salmon habitat. For the purposes of this section, the public works board may utilize federal funds as grants in conjunction with loans from chapter 43.155 RCW.

Appropriation:

Public Works Assistance Account--State . . .	\$	230,300,000
General Fund--Federal	\$	20,000,000
Subtotal Appropriation	\$	250,300,000
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,215,700,000
TOTAL	\$	1,466,000,000

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Seattle Center Redevelopment (01-S-001)

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fort Vancouver National Historic Reserve (01-S-002)

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Chewelah Peak Environmental Learning Center (01-S-003)

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Cancer Research Facility Grant (01-S-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center. The appropriation shall be matched by an equal amount from nonstate sources.

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fox Theater Project (01-S-006)

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Des Moines Beach Park - Structure Relocation (01-S-010)

Appropriation:

State Building Construction Account--State . . .	\$	250,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	250,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Upper Kittitas County, Emergency Management Service Facility (01-S-16)

The appropriation in this section is subject to the following conditions and limitations: Funds are provided as a matching grant for enhanced emergency services related to highway travel and incidental local needs. The funds shall be retained in allotment reserve until the office of financial management approves a plan submitted by the recipient organization for the generation of matching funds and the provision for emergency services needs on Interstate 90. The office of financial management shall identify the recipient entity or organization that is best suited to provide enhanced emergency services for the Cle Elum, I-90 region.

Appropriation:

State Building Construction Account--State . . .	\$	920,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	920,000

NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Republic Baseball and Softball Fields (01-H-002)

Appropriation:

State Building Construction Account--State . . .	\$	30,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	30,000

NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Nevitt Pool Renovation (01-H-003)

Appropriation:

State Building Construction Account--State . . .	\$	70,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	70,000

NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Lake Forest Park Elementary School - Americans with Disabilities Act Equipment (01-S-015)

Appropriation:

State Building Construction Account--State . . .	\$	25,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	25,000

NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

West Central Community Center (01-S-016)

Appropriation:

State Building Construction Account--State . . .	\$	100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	100,000

NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Milton Skate Park (01-H-016)

Appropriation:

State Building Construction Account--State . . .	\$	117,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	117,000

**NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Pierce County Fairgrounds (01-H-017)

Appropriation:

State Building Construction Account--State . . .	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	150,000

**NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Clark Lake Park (01-S-013)

Appropriation:

State Building Construction Account--State . . .	\$	250,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	250,000

**NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT**

Coastal Erosion Grants (01-S-019)

The appropriation in this section is subject to the following conditions and limitations: Funds are provided for coastal erosion grants in southwest Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

Appropriation:

State Building Construction Account--State . . .	\$	1,250,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,250,000

NEW SECTION. Sec. 147. FOR THE OFFICE OF FINANCIAL MANAGEMENT
Budget System Improvements (02-1-004)

The appropriation in this section is subject to the following conditions and limitations:

Funds are provided solely for the following studies and activities:

- (1) Budget evaluation study team reviews of project proposals;
- (2) The compilation of benchmarking data and the development of standards for construction costs;
- (3) Contracts associated with a higher education facility financial responsibility study to be conducted in conjunction with the higher education coordinating board and the state board for community and technical colleges that shall provide guidelines for project cost sharing between state and federal funds, institutional funds, student fees and charges, and private donations; and
- (4) Other studies and system improvements planned in consultation with the house capital budget committee and the senate committee on ways and means.

Appropriation:

State Building Construction Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,200,000
TOTAL	\$	1,400,000

NEW SECTION. Sec. 148. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Residential Habilitation Study (01-S-002)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall enter into a contract with the joint legislative audit and review committee to conduct a study of the possible alternative uses of the land and facilities currently used by state operated residential habilitation centers and nursing facilities for persons with developmental disabilities.

Appropriation:

Charitable, Educational, Penal and Reformatory Institutions Account--State	\$	100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	100,000

NEW SECTION. **Sec. 149. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Higher Education Condition Assessment (01-H-019)

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management shall contract with the joint legislative audit and review committee to conduct a study of higher education facility conditions, maintenance, repair, and renovation. The study shall assess the relationship between facility management and health and safety requirements, educational program delivery priorities, operating costs, and long-term capital costs. The study shall evaluate, and make recommendations on, the following topics:

(a) The capability and reliability of current management systems and controls, including facility condition assessment processes and their results;

(b) Current maintenance, repair, and renovation planning and budgeting processes;

(c) Comparable methods across institutions for developing maintenance, repair, and renovation backlog lists and setting priorities for associated budget requests;

(d) Appropriate operating and capital budgeting processes to provide both means and incentives for effective facility stewardship; and

(e) Options for statewide, long-term facility maintenance, repair, and renovation investment strategies that are linked to anticipated future demands for public higher education enrollments and associated educational program delivery priorities.

(2) In conducting the study under this section, the joint legislative audit and review committee shall work closely with the appropriate legislative policy and fiscal committees and shall consult with the office of financial management, the higher education coordinating board, the state board for community and technical colleges, and, as necessary, with individual public institutions of higher education. The committee may contract for consulting services in conducting this study. The committee shall provide a preliminary report to the appropriate legislative committees by December 15, 2001, and a final report by September 15, 2002.

Appropriation:

Eastern Washington Capital Projects	
Account--State	\$ 35,000
The Evergreen State College Capital Projects	
Account--State	\$ 35,000
The Western Washington University Capital Projects	
Account--State	\$ 35,000
The Central Washington University Capital Projects	
Account--State	\$ 35,000
Washington State University Building	
Account--State	\$ 55,000
University of Washington Building	
Account--State	\$ 55,000
State Building Construction Account--State . . .	\$ 250,000
Subtotal Appropriation	\$ 500,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 500,000

NEW SECTION. Sec. 150. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

The appropriation in this section is subject to the following conditions and limitations: In addition to the funds provided in this section, the University of Washington may utilize appropriated funds for minor works allotted under section 905 of this act to address emergent needs for Merrill Hall.

Appropriation:

State Building Construction Account--State . . .	\$ 3,000,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 3,000,000

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East Plaza Repairs (96-1-002)

The appropriations in this section are subject to the following conditions and limitations: \$16,000,000 of the appropriation from the state vehicle parking account--state is subject to the approval of a

reimbursable bond for this project in a bond bill; if the bond bill is not enacted by June 30, 2001, authorizing bonds for this project, the appropriation from the state vehicle parking account--state in this section shall lapse.

Reappropriation:

Capitol Building Construction Account--State . . . \$ 900,000

Appropriation:

State Vehicle Parking Account--State \$ 19,000,000
 Prior Biennia (Expenditures) \$ 21,667,150
 Future Biennia (Projected Costs) \$ 14,200,000
 TOTAL \$ 55,767,150

NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Transportation Building Preservation (98-1-008)

Reappropriation:

Thurston County Capital Facilities
 Account--State \$ 350,000
 Prior Biennia (Expenditures) \$ 1,884,000
 Future Biennia (Projected Costs) \$ 0
 TOTAL \$ 2,234,000

NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Transportation Building Preservation - Elevator (02-1-008)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Thurston County Capital Facilities
 Account--State \$ 1,001,250
 Prior Biennia (Expenditures) \$ 0
 Future Biennia (Projected Costs) \$ 19,098,000
 TOTAL \$ 20,099,250

NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Heritage Park/Capitol Lake (00-1-007)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Capitol Building Construction

Account--State	\$	250,000
State Building Construction Account--State . . .	\$	700,000
Subtotal Reappropriation	\$	950,000
Prior Biennia (Expenditures)	\$	2,650,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,600,000

NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Heritage Park Development (01-H-004)

Appropriation:

Capitol Building Construction

Account--State	\$	2,100,000
Prior Biennia (Expenditures)	\$	10,765,000
Future Biennia (Projected Costs)	\$	6,358,000
TOTAL	\$	19,223,000

NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building: Safety and Infrastructure (98-1-005)

Reappropriation:

Capitol Building Construction Account--State . .	\$	660,000
Thurston County Capital Facilities		
Account--State	\$	440,000
Subtotal Reappropriation	\$	1,100,000
Prior Biennia (Expenditures)	\$	4,210,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,310,000

NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building: Rehabilitation (01-1-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

(2) The department of general administration, in consultation with the legislature, the governor, and the state capitol committee, shall immediately begin planning and initiate an accelerated design/construction schedule for the renovation of the state legislative building as follows:

(a) No new permanent buildings shall be constructed, and the department shall follow standards for historic preservation;

(b) The goal shall be to reoccupy the building in time for the 2005 legislative session;

(c) The department shall make temporary accommodations for the displacement of legislators and legislative staff in the John L. O'Brien building, the Pritchard building, the Cherberg building, and the Newhouse building, and may use modular space. Decisions on the use of space for the Pritchard building will be made by legislative leadership by July 1, 2001, to make it available for use by the legislature by April 1, 2002;

(d) The department shall temporarily move the state library from the Pritchard building by October 1, 2001, and, if needed, the department shall lease storage facilities in Thurston county for books and other library assets;

(e) The department shall make temporary accommodations for other tenants of the state legislative building as follows:

(i) The office of the insurance commissioner shall be temporarily moved to leased space in Thurston county;

(ii) The office of the governor shall be moved to the Insurance building;

(iii) The primary office of the code reviser and the lieutenant governor shall be moved to a location on the west capitol campus; and

(iv) The other tenants, including the office of the state treasurer, the office of the state auditor, and the office of the secretary of state shall be moved to leased space in Thurston county;

(f) The state legislative building shall be completely vacated by the office of the governor, the office of the secretary of state, the office of treasurer, and the office of the state auditor by November 1,

2001, and by the legislature fourteen days after the end of the 2002 legislative session to make it available for renovation by the contractor; and

(g) State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.

(3) The state capitol committee, in conjunction with a legislative building renovation oversight committee consisting of two members from both the house of representatives and senate, each appointed by legislative leadership, shall periodically advise the department regarding the rehabilitation, the receipt and use of private funds, and other issues that may arise.

(4) The department shall report on the progress of accelerated planning, design, and relocations related to the renovation of the state legislative building to the legislature and the governor by July 15, 2001, and November 15, 2001, and shall consult with the legislature and governor on major decisions including placement of the cafeteria and exiting stairs in the legislative building by August 31, 2001.

(5) In the event of any conflicts between the conditions and limitations in this section and section 3, chapter 123, Laws of 2001, the conditions and limitations of this section shall apply.

Reappropriation:

Capitol Building Construction Account--State . . .	\$	2,000,000
Thurston County Capital Facilities		
Account--State	\$	2,500,000
Subtotal Reappropriation	\$	4,500,000

Appropriation:

Capitol Historic District Construction		
Account--State	\$	81,681,000
Thurston County Capital Facilities		
Account--State	\$	1,300,000
Subtotal Appropriation	\$	82,981,000
Prior Biennia (Expenditures)	\$	1,000,000
Future Biennia (Projected Costs)	\$	2,300,000
TOTAL	\$	90,781,000

NEW SECTION. **Sec. 158.** **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Legislative Buildings - O'Brien and Newhouse Building Improvements (01-H-021)

Appropriation:

Capitol Building Construction Account--State . . .	\$	1,000,000
Thurston County Capital Facilities		
Account--State	\$	1,000,000
Subtotal Appropriation	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. **Sec. 159.** **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Emergency/Small Repairs and Improvements (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Capitol Building Construction Account--State . . .	\$	100,000
State Building Construction Account--State . . .	\$	400,000
Thurston County Capital Facilities		
Account--State	\$	900,000
Subtotal Appropriation	\$	1,400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	6,500,000
TOTAL	\$	7,900,000

NEW SECTION. **Sec. 160.** **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Thurston County Facilities: Preservation (00-1-009)

Reappropriation:

Thurston County Capital Facilities		
Account--State	\$	250,000
Prior Biennia (Expenditures)	\$	1,450,000
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 1,700,000

NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Thurston County Facilities: Preservation (02-1-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Capitol Building Construction Account--State . .	\$	1,110,000
State Building Construction Account--State . . .	\$	1,860,000
Thurston County Capital Facilities		
Account--State	\$	3,861,000
Subtotal Appropriation	\$	6,831,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	35,636,000
TOTAL	\$	42,467,000

NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus Facilities: Preservation (00-1-003)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Capitol Building Construction Account--State . .	\$	900,000
State Building Construction Account--State . . .	\$	75,000
Thurston County Capital Facilities		
Account--State	\$	1,025,000
Subtotal Reappropriation	\$	2,000,000
Prior Biennia (Expenditures)	\$	4,140,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,140,000

NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus Infrastructure Preservation (02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Capitol Building Construction Account--State . . .	\$	75,000
State Building Construction Account--State . . .	\$	1,750,000
Subtotal Appropriation	\$	1,825,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	24,050,000
TOTAL	\$	25,875,000

NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

North Cascades Gateway Center: Preservation (00-1-010)

Reappropriation:

General Fund--Private/Local	\$	210,000
Prior Biennia (Expenditures)	\$	397,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	607,000

NEW SECTION. Sec. 165. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

North Cascades Gateway Center Minor Works (02-1-004)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund/Private/Local	\$	500,000
State Building Construction Account--State . . .	\$	850,000
Subtotal Appropriation	\$	1,350,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	6,685,000
TOTAL	\$	8,035,000

NEW SECTION. Sec. 166. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Cherberg Building: Rehabilitation (02-1-005)

Appropriation:

Thurston County Capital Facilities

Account--State	\$	695,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,000,000
TOTAL	\$	7,695,000

NEW SECTION. Sec. 167. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Pritchard Library: Rehabilitation (02-1-006)

Appropriation:

Thurston County Capital Facilities

Account--State	\$	300,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,000,000
TOTAL	\$	1,300,000

NEW SECTION. Sec. 168. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Infrastructure Project: Savings (02-1-999)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	1
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1

NEW SECTION. Sec. 169. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Campus Chiller Plant and Loop (02-2-006)

Appropriation:

Capitol Building Construction Account--State . .	\$	50,000
State Building Construction Account--State . . .	\$	550,000

Subtotal Appropriation	\$	600,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	21,220,000
TOTAL	\$	21,820,000

NEW SECTION. Sec. 170. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (02-2-012)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall be used to provide those services to state agencies required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services responsibilities and task list for general public works projects of normal complexity. The department may negotiate agreements with agencies for additional fees to manage exceptional projects including projects financed with alternative financing or for services above core services as described as optional and extra services in the task list.

Appropriation:

Capitol Building Construction Account--State . .	\$	220,700
Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$	772,700
State Building Construction Account--State . . .	\$	8,057,800
Thurston County Capital Facilities Account--State	\$	386,000
Subtotal Appropriation	\$	9,437,200
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	43,049,325
TOTAL	\$	52,486,525

NEW SECTION. Sec. 171. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Isabella Bush Records Center: Expansion (02-3-001)

Appropriation:

Thurston County Capital Facilities Account--State	\$	344,000
Prior Biennia (Expenditures)	\$	0

Future Biennia (Projected Costs)	\$	0
TOTAL	\$	344,000

NEW SECTION. Sec. 172. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Tumwater Office Building 1 (01-S-003)

The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense.

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	200,000

NEW SECTION. Sec. 173. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building Two Rehabilitation (98-1-007)

Reappropriation:

Thurston County Capital Facilities Account-- State	\$	2,000,000
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Appropriation:

Thurston County Capital Facilities Account-- State	\$	5,850,000
Prior Biennia (Expenditures)	\$	9,250,000

Future Biennia (Projected Costs)	\$	5,310,000
TOTAL	\$	22,410,000

NEW SECTION. Sec. 174. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Administration Building Renovation or Redevelopment (00-1-004)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--		
State	\$	150,000
Prior Biennia (Expenditures)	\$	850,000
Future Biennia (Projected Costs)	\$	7,635,000
TOTAL	\$	8,635,000

NEW SECTION. Sec. 175. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Americans with Disabilities Act: Pool (00-1-011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The moneys provided in this section shall be solely allocated to agencies and institutions, except for the state community and technical colleges, for improvements to state-owned facilities for program access enhancements.

(2) No money appropriated in this section or in any section specifically referencing this section shall be expended unless the department of general administration has reviewed and approved the cost estimates for the project. The department of general administration shall implement an agency request and evaluation procedure similar to the one adopted in the 1999-2001 biennium for distribution of funds.

(3) No moneys appropriated in this section shall be available to institutions of higher education to modify dormitories.

Reappropriation:

State Building Construction Account--State . . .	\$	150,000
Prior Biennia (Expenditures)	\$	2,850,000

Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,000,000

NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT

Minor Works to Support Federal Construction Projects (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

General Fund--Federal	\$	280,913
State Building Construction Account--State . . .	\$	305,193
Subtotal Reappropriation	\$	586,106
Prior Biennia (Expenditures)	\$	5,766,394
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,352,500

NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT

Minor Works to Support Federal Construction Projects (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	10,248,000
State Building Construction Account--State . . .	\$	2,277,000
Subtotal Appropriation	\$	12,525,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	62,340,000
TOTAL	\$	74,865,000

NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT

Yakima Readiness Center: Construction (98-2-001)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Funds expended on this project for off-site utility infrastructure that may include the provision of electricity, natural gas service, water service, or sewer service shall be for the benefit of the state. Entities that subsequently connect or use this off-site utility infrastructure shall reimburse the state at a rate proportional

to their use. The department shall develop policies and procedures to ensure that this reimbursement occurs.

(2) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

(3) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds are received and allotted in accordance with section 903 of this act.

(4) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.

Reappropriation:

General Fund--Federal	\$	1,523,000
State Building Construction Account--State . . .	\$	1,520,966
Subtotal Reappropriation	\$	3,043,966

Appropriation:

General Fund--Federal	\$	6,522,000
State Building Construction Account--State . . .	\$	653,000
Subtotal Appropriation	\$	7,175,000
Prior Biennia (Expenditures)	\$	11,737,876
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	21,956,842

NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT

Centralia Readiness Center: Preservation (00-1-030)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	350,000
Prior Biennia (Expenditures)	\$	700,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,050,000

NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT

Preservation Projects-Statewide (02-1-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,478,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,116,000
TOTAL	\$	8,594,000

NEW SECTION. **Sec. 181. FOR THE MILITARY DEPARTMENT**

Infrastructure Projects-Savings (02-1-009)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	1
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1

NEW SECTION. **Sec. 182. FOR THE MILITARY DEPARTMENT**

Spokane Combined Public Safety Training Center (02-2-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

(2) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds are received and allotted in accordance with section 903 of this act.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.

Appropriation:

General Fund--Federal	\$	9,996,000
State Building Construction Account--State . . .	\$	5,267,000
Subtotal Appropriation	\$	15,263,000
 Prior Biennia (Expenditures)	\$	7,899,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	23,162,000

NEW SECTION. **Sec. 183. FOR THE MILITARY DEPARTMENT**

Bremerton Readiness Center (02-2-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

(2) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds are received and allotted in accordance with section 903 of this act.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.

Appropriation:

General Fund--Federal	\$	5,446,000
State Building Construction Account--State . . .	\$	4,728,000
Subtotal Appropriation	\$	10,174,000
 Prior Biennia (Expenditures)	\$	1,000,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,174,000

NEW SECTION. **Sec. 184. FOR THE MILITARY DEPARTMENT**

Fort Lewis Readiness Center (02-2-010)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

General Fund--Federal	\$	19,941,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	19,941,000

NEW SECTION. Sec. 185. FOR THE MILITARY DEPARTMENT

Combined Support Maintenance Shop (02-2-011)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

General Fund--Federal	\$	17,032,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	17,032,000

NEW SECTION. Sec. 186. FOR THE MILITARY DEPARTMENT

Combined Regional Training Institute (02-2-012)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

General Fund--Federal	\$	14,712,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	14,712,000

NEW SECTION. Sec. 187. FOR THE MILITARY DEPARTMENT

Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

General Fund--Federal	\$	11,304,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,304,000

NEW SECTION. Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER

Seattle Convention Center: Replacement Housing (00-2-002)

Reappropriation:

State Convention and Trade Center

Account--State	\$	2,745,000
Prior Biennia (Expenditures)	\$	2,255,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,000,000

NEW SECTION. Sec. 189. FOR THE STATE CONVENTION AND TRADE CENTER

Repairs and Improvements (01-S-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$545,000 is provided for payment to the department of transportation for fire control and other improvements to the I-90 tunnel.

(2) \$2,650,000 is provided for chiller and window replacement and roof repairs.

Appropriation:

State Convention and Trade Center

Account--State	\$	3,195,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,195,000

(End of part)

**PART 2
HUMAN SERVICES**

NEW SECTION. Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	800,000

NEW SECTION. Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State . . .	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	750,000

**NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
Facilities Preservation and Improvement (02-1-001)**

Appropriation:

Accident Account--State	\$	325,000
Medical Aid Account--State	\$	325,000
Subtotal Appropriation	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000
TOTAL	\$	3,350,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School: Wastewater Treatment Plant (94-1-201)

Reappropriation:

State Building Construction Account--State . . .	\$	339,945
Prior Biennia (Expenditures)	\$	3,767,109
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,107,054

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Crisis Residential Centers (96-1-900)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	350,000
Prior Biennia (Expenditures)	\$	2,450,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,800,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,215,229
Prior Biennia (Expenditures)	\$	1,312,523
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,527,752

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,853,668
Prior Biennia (Expenditures)	\$	14,995,479
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	16,849,147

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Medical Lake Wastewater Treatment Facility (96-1-301)

Reappropriation:

State Building Construction Account--State . . .	\$	921,597
Prior Biennia (Expenditures)	\$	8,459,550
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	9,381,147

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Legal Offender Unit (98-2-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	2,365,463
Prior Biennia (Expenditures)	\$	15,330,537
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	17,696,000

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Vocational Education: Construction (98-2-211)

Reappropriation:

State Building Construction Account--State . . .	\$	298,838
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Appropriation:

State Building Construction Account--State . . .	\$	2,916,667
Prior Biennia (Expenditures)	\$	156,162
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 3,371,667

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Legal Offender Unit (98-2-052)

Reappropriation:

State Building Construction Account--State . . . \$ 25,829,040

Appropriation:

State Building Construction Account--State . . . \$ 2,059,000

Prior Biennia (Expenditures) \$ 22,406,301

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 50,294,341

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane: 124 Bed Housing (98-2-216)

Reappropriation:

State Building Construction Account--State . . . \$ 126,545

Prior Biennia (Expenditures) \$ 1,620,021

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 1,746,566

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Security Improvements (99-1-001)

Reappropriation:

State Building Construction Account--State . . . \$ 487,963

Prior Biennia (Expenditures) \$ 166,037

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 654,000

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Americans with Disabilities Act (00-9-036)

Reappropriation:

State Building Construction Account--State . . . \$ 103,348

Prior Biennia (Expenditures)	\$	14,852
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	118,200

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Child Study and Treatment Center - Cottages: Modifications
(00-1-015)

Reappropriation:

State Building Construction Account--State . . .	\$	1,376,682
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Appropriation:

State Building Construction Account--State . . .	\$	1,500,000
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Prior Biennia (Expenditures)	\$	23,318
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Future Biennia (Projected Costs)	\$	2,678,262
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TOTAL	\$	5,578,262
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NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	677,100
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Appropriation:

State Building Construction Account--State . . .	\$	9,154,750
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Prior Biennia (Expenditures)	\$	268,150
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Future Biennia (Projected Costs)	\$	0
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TOTAL	\$	10,100,000
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NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Eleven Cottages: Renovation
(00-1-041)

Appropriation:

State Building Construction Account--State . . .	\$	700,000
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Prior Biennia (Expenditures)	\$	75,000
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Future Biennia (Projected Costs)	\$	16,131,000
TOTAL	\$	16,906,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency and Small Repairs (00-1-006)

Reappropriation:

State Building Construction Account--State . . .	\$	400,000
Prior Biennia (Expenditures)	\$	475,165
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	875,165

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Emergency and Small Repair Projects (02-1-042)

Appropriation:

State Building Construction Account--State . . .	\$	750,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	3,609,000
TOTAL	\$	4,359,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Lakeland Village: Cottage Renovation (00-1-002)

Reappropriation:

State Building Construction Account--State . . .	\$	425,057
Prior Biennia (Expenditures)	\$	24,943
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	450,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Maple Lane School - Multi-Services Building: Renovation (00-1-003)

Reappropriation:

State Building Construction Account--State . . .	\$	640,000
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Appropriation:

State Building Construction Account--State	\$	300,000
Prior Biennia (Expenditures)	\$	60,000
Future Biennia (Projected Costs)	\$	5,550,000
TOTAL	\$	6,550,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works: Preservation (00-1-018)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Charitable, Educational, Penal, and Reformatory		
Institutions Account--State	\$	3,200,000
State Building Construction Account--State	\$	3,700,000
Subtotal Reappropriation	\$	6,900,000
Prior Biennia (Expenditures)	\$	3,459,966
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	10,359,966

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Omnibus Preservation Projects (02-1-069)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Charitable, Educational, Penal, and Reformatory		
Institutions Account--State	\$	2,700,000
State Building Construction Account--State	\$	2,800,000
Subtotal Appropriation	\$	5,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	42,253,000
TOTAL	\$	47,753,000

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works: Program (00-2-019)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	148,725
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,148,725

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Omnibus Programmatic Projects (02-2-070)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Charitable, Educational, Penal, and Reformatory		
Institutions Account--State	\$	500,000
State Building Construction Account--State . . .	\$	500,000
Subtotal Appropriation	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	4,812,000
TOTAL	\$	5,812,000

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mission Creek Youth Camp - Main Building: Renovation Phase 2 (00-1-010)

Reappropriation:

State Building Construction Account--State . . .	\$	1,642,973
Prior Biennia (Expenditures)	\$	357,027
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Secure Facility: Construction (00-2-001)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. To the extent that the department projects savings and efficiencies through design or scope changes, funds appropriated in this section may be transferred to the statewide omnibus preservation project (02-1-069) for expenditure for minor works projects in accordance with the provisions of section 905 of this act.

Reappropriation:

State Building Construction Account--State . . . \$ 13,100,000

Appropriation:

State Building Construction Account--State . . . \$ 47,665,000

Prior Biennia (Expenditures) \$ 3,400,000

Future Biennia (Projected Costs) \$ 5,970,000

TOTAL \$ 70,135,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Less Restrictive Alternative (02-2-075)

Appropriation:

State Building Construction Account--State . . . \$ 3,207,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,207,000

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital - Activity Therapy Building: Renovation (02-1-060)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . . \$ 150,000

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) \$ 5,765,000

TOTAL \$ 5,915,000

NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

Appropriation:

State Building Construction Account--State . . .	\$	400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	3,000,000
TOTAL	\$	3,400,000

NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - Health Center Building: Renovation (02-1-061)

Appropriation:

State Building Construction Account--State . . .	\$	400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	4,000,000
TOTAL	\$	4,400,000

NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School - Intensive Management Unit: Renovation (02-1-054)

Appropriation:

State Building Construction Account--State . . .	\$	3,200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,200,000

NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Infrastructure Project: Savings (00-1-053)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	563,057
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Prior Biennia (Expenditures)	\$	436,944
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,000,001

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Infrastructure Project: Savings (02-1-053)

Projects that are completed in accordance with section 915 of this act, may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	1
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1

NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital Project Management (02-1-041)

Appropriation:

Charitable, Penal, Educational, and Reformatory Institutions Account--State .	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	9,625,800
TOTAL	\$	11,625,800

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Rainier School - Laundry: Equipment (00-1-001)

Reappropriation:

State Building Construction Account--State . . .	\$	435,602
Prior Biennia (Expenditures)	\$	14,398
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	450,000

NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Facilities Condition Assessment and Preservation Plan
(02-1-047)

Appropriation:

Charitable, Educational, Penal, and Reformatory		
Institutions Account--State	\$	185,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	800,000
TOTAL	\$	985,000

NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Hazardous Materials Abatement (02-1-043)

Appropriation:

State Building Construction Account--State	\$	300,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,430,000
TOTAL	\$	1,730,000

NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Child Care Facilities for Students and State Employees (01-S-003)

Funds are provided to recapitalize child care facilities grant programs. These funds may be used by state agencies and higher education institutions to provide child care facilities for employees and students. Grants to state agencies will be provided and administered per chapter 41.04 RCW. The department shall develop guidelines for grant application for student child care facilities at institutions of higher education in conjunction with the office of financial management, the higher education coordinating board, and the state board for community and technical colleges. Grants for higher education child care facilities will be transferred into accounts administered through chapter 28B.135 RCW.

Appropriation:

State Building Construction Account--State	\$	4,000,000
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,000,000

NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF HEALTH

Referendum 38 (86-2-099)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--State	\$	158,000
Prior Biennia (Expenditures)	\$	541,483
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	699,483

NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: Repairs and Improvements (96-1-001)

Reappropriation:

State Building Construction Account--State	\$	1,292,693
Prior Biennia (Expenditures)	\$	1,203,406
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,496,099

NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratories: Consolidation of Facilities (96-2-001)

Reappropriation:

State Building Construction Account--State	\$	1,228,332
Prior Biennia (Expenditures)	\$	4,444,719
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,673,051

NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	208,802
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	208,802

NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

Appropriation:

State Building Construction Account--State . . .	\$	2,355,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,355,000

NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: Repairs and Improvements (02-1-005)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	172,400
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,944,200
TOTAL	\$	3,116,600

NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,231,485
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,231,485

NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: C-Wing Remodel (02-2-002)

Appropriation:

State Building Construction Account--State . . .	\$	295,900
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	295,900

NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH

Public Health Laboratory: E-Wing Remodel (02-2-003)

Appropriation:

State Building Construction Account--State . . .	\$	295,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	295,000

NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (97-2-001)

The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Reappropriation:

Drinking Water Assistance Account--Federal . . .	\$	5,000,000
Prior Biennia (Expenditures)	\$	30,086,024
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	35,086,024

NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (02-4-004)

The appropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:

Drinking Water Assistance Account--Federal . . .	\$	24,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	77,000,000
TOTAL	\$	101,000,000

NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
(02-1-001)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$	1,070,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	777,750
TOTAL	\$	1,847,750

NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
(02-1-002)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$	127,736
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,060,835
TOTAL	\$	1,188,571

NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Orting Soldiers' Home: Minor Works Buildings (02-1-004)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$	140,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,813,590
TOTAL	\$	1,953,590

NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Emergency Funds (02-1-007)

Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions Account--State	\$ 500,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 500,000

NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions Account--State	\$ 1,391,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 1,391,000

NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

240 Bed Nursing Facility (02-2-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section, combined with the authorities granted in section 907(5) of this act, for a total of \$16.5 million, are authorized to apply for a matching grant from the federal department of veterans' affairs.

(2) The department shall not commit or expend funds from these authorities until the federal construction grant has been certified and is available to Washington state for the purpose of constructing replacement nursing care beds.

(3) By September 1, 2002, the department shall submit recommendations to the appropriate committees of the legislature on a transition plan and program for the Orting soldiers' home, including costs and funding assumptions.

Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions Account--State	\$ 3,000,000

State Building Construction Account--State . . .	\$	1,500,000
Subtotal Appropriation	\$	4,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	30,477,200
TOTAL	\$	34,977,200

NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS

Expand Coyote Ridge Corrections Center (98-2-011)

Reappropriation:

State Building Construction Account--State . . .	\$	447,348
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Appropriation:

State Building Construction Account--State . . .	\$	1,150,000
Prior Biennia (Expenditures)	\$	802,069
Future Biennia (Projected Costs)	\$	227,763,000
TOTAL	\$	230,162,417

NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay Corrections Center - Youthful Offender Facility
Improvements (97-2-005)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,170,000
Prior Biennia (Expenditures)	\$	3,330,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,500,000

NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS

Stafford Creek Corrections Center Construction (98-2-001)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

General Fund--Federal	\$	7,648,233
State Building Construction Account--State . . .	\$	16,389,590

Subtotal Reappropriation	\$	24,037,823
Prior Biennia (Expenditures)	\$	172,988,377
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	197,026,200

NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS

Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	5,436,000
Prior Biennia (Expenditures)	\$	37,499,280
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	42,935,280

NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center for Women - Special Needs and Reception Unit (96-2-006)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that funds appropriated in this section are not needed to complete the project, up to \$3,000,000 may be transferred to the statewide omnibus preservation project (02-1-015) for minor work projects in accordance with the provisions of section 905 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	18,336,885
Prior Biennia (Expenditures)	\$	6,463,115
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	24,800,000

NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Infrastructure Evaluation (99-2-005)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	310,438
Prior Biennia (Expenditures)	\$	39,562
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	350,000

NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS

Violent Offender/Truth in Sentencing Grant Administration
(99-2-004)

Reappropriation:

General Fund--Federal	\$	359,000
Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$	55,000
Subtotal Reappropriation	\$	414,000

Appropriation:

General Fund--Federal	\$	386,536
Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$	42,592
Subtotal Appropriation	\$	429,128
Prior Biennia (Expenditures)	\$	194,514
Future Biennia (Projected Costs)	\$	214,743
TOTAL	\$	1,252,385

NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

Americans with Disabilities Act (00-1-011)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	66,500
Prior Biennia (Expenditures)	\$	20,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	86,500

NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

Local Criminal Justice Facilities (99-2-003)

The appropriations in this section are subject to the following conditions and limitations: \$3,000,000 of the state building construction account--state appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction.

Reappropriation:

General Fund--Federal	\$	2,952,091
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Appropriation:

General Fund--Federal	\$	1,335,619
State Building Construction Account--State	\$	3,000,000
Subtotal Appropriation	\$	4,335,619
 Prior Biennia (Expenditures)	\$	1,193,270
Future Biennia (Projected Costs)	\$	966,338
TOTAL	\$	9,447,318

NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

McNeil Island - Special Commitment Center (00-2-005)

Reappropriation:

State Building Construction Account--State	\$	259,665
 Prior Biennia (Expenditures)	\$	2,240,335
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,500,000

NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

McNeil Island Underground Storage Tank (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	377,896
 Prior Biennia (Expenditures)	\$	414,415
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	792,311

NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center: Kitchen Consolidations/Modifications
(00-2-011)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	952,109
Prior Biennia (Expenditures)	\$	147,891
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,100,000

NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center - Hazardous Materials (00-1-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	52,950
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	52,950

NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center - 100 Bed Intensive Management and Segregation Units (00-2-008)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	40,665
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Appropriation:

General Fund--Federal	\$	18,162,205
State Building Construction Account--State . . .	\$	2,521,795
Subtotal Appropriation	\$	20,684,000
Prior Biennia (Expenditures)	\$	149,335
Future Biennia (Projected Costs)	\$	17,727,000
TOTAL	\$	38,601,000

NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary - Intensive Management Unit
Improvements (00-1-025)

Reappropriation:

State Building Construction Account--State . . . \$ 3,199,502

Appropriation:

State Building Construction Account--State . . . \$ 852,462

Prior Biennia (Expenditures) \$ 300,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 4,351,964

NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

Correctional Industries Space Statewide (98-2-005)

Reappropriation:

State Building Construction Account--State . . . \$ 327,206

Appropriation:

State Building Construction Account--State . . . \$ 4,500,000

Prior Biennia (Expenditures) \$ 2,972,794

Future Biennia (Projected Costs) \$ 4,652,000

TOTAL \$ 12,452,000

NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works: Preservation (00-1-020)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . . \$ 15,530,719

Prior Biennia (Expenditures) \$ 4,479,281

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 20,010,000

NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works: Omnibus Preservation (02-1-015)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	619,247
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	20,000,000
TOTAL	\$	20,619,247

NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works: Program (00-2-010)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	3,933,797
Prior Biennia (Expenditures)	\$	1,066,203
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,000,000

NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works: Omnibus Program (02-2-030)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,525,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	8,000,000
TOTAL	\$	9,525,000

NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center: Regional Training Center (02-2-016)

Appropriation:

State Building Construction Account--State . . .	\$	2,955,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,955,000

NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

Statewide: Department of Corrections Emergency Funds (02-1-028)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State	\$	1,700,000
Prior Biennia (Expenditures)	\$	901,000
Future Biennia (Projected Costs)	\$	7,800,000
TOTAL	\$	10,401,000

NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

Statewide: Intensive Management Unit Repairs (02-1-040)

Appropriation:

State Building Construction Account--State	\$	1,612,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,612,000

NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center - Building Water Pipe Replacement
Phase 2 (02-1-008)

Appropriation:

State Building Construction Account--State	\$	2,694,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,694,000

NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center - Domestic Water Systems Improvements
(02-1-007)

Appropriation:

State Building Construction Account--State	\$	3,531,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,531,000

NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center - Replace Steam and Condensate Piping
(02-1-006)

Appropriation:

State Building Construction Account--State . . .	\$	6,170,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,170,000

NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary - Replace Old Sanitary and Domestic
Water Lines (02-1-026)

Appropriation:

State Building Construction Account--State . . .	\$	1,070,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,640,000
TOTAL	\$	3,710,000

NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary - Replace Electrical Supply System
(02-1-024)

Appropriation:

State Building Construction Account--State . . .	\$	4,061,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,655,000
TOTAL	\$	6,716,000

NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

Olympic Corrections Center - Replace Telecommunications Systems
(02-1-041)

The appropriation in this section is subject to the conditions and
limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,406,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 2,406,000

NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

Pine Lodge - Replace Telecommunications System (02-1-009)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,139,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,139,000

NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

Statewide: Emergency Funds (R) (00-1-021)

Reappropriation:

Charitable, Educational, Penal and Reformatory Institutions Account--State	\$	742,000
Prior Biennia (Expenditures)	\$	13,723,016
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	14,465,016

NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

Tacoma: Design 400 Bed Prerelease Facility (98-2-003)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that funds reappropriated in this section are not needed to complete the project, funds may be utilized for design of the McNeil Island water storage project.

Reappropriation:

State Building Construction Account--State . . .	\$	250,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	250,000

(End of part)

senate ways and means committee by December 1, 2001, listing all projects funded from this section.

(3) The department of ecology shall offer the port of Ridgefield a funding package totaling \$8,400,000 to conduct an emergency cleanup action on port-owned property. A portion of the appropriation in this section shall be combined with funds from the appropriation to the department from the state toxics control account in the omnibus operating budget for the 2001-2003 biennium to provide a funding package consisting of sixty-five percent grant and thirty-five percent loan. The terms of the loan shall provide for repayment by the port of Ridgefield commencing ten years from the effective date of this section and is contingent upon an independent financial audit conducted at the direction of the department to determine the port's ability to repay the loan. It is the intent of the legislature to support necessary action by the port of Ridgefield to protect public health and the environment without jeopardizing the port's financial standing.

Reappropriation:

Local Toxics Control Account--State	\$	20,749,772
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Appropriation:

Local Toxics Control Account--State	\$	50,000,000
Prior Biennia (Expenditures)	\$	84,103,008
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	154,852,780

NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

Methow Basin Water Conservation (92-2-009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.

Reappropriation:

State Building Construction Account--State . . .	\$	87,689
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	87,689

NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:

Site Closure Account--State	\$	5,292,009
Prior Biennia (Expenditures)	\$	1,045,451
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,337,460

NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

Water Rights Purchase/Lease (99-1-005)

The appropriation in this section is provided for the purchase or lease of water rights under the trust water rights program under chapters 90.42 and 90.38 RCW, for the purpose of improving stream and river flows in fish critical basins.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
General Fund--Federal	\$	6,000,000
Subtotal Appropriation	\$	7,000,000
Prior Biennia (Expenditures)	\$	1,000,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	8,000,000

NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

Minor Works (02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act and is limited to projects that protect the health and safety of the public and agency employees.

Appropriation:

State Building Construction Account--State . . .	\$	865,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	12,291,745
TOTAL	\$	13,156,745

NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

Padilla Bay (02-2-006)

Appropriation:

General Fund--Federal	\$	1,885,800
State Building Construction Account--State	\$	808,200
Subtotal Appropriation	\$	2,694,000
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,694,000

NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

Local Hazardous Waste Liability (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governmental agencies named as potentially liable persons or potentially responsible parties when those agencies have conducted a moderate risk waste or similar program, and have become financially liable for clean-up and corrective action due to circumstances at a facility they used for hazardous waste treatment, storage, recycling, or disposal services.

(2) The department shall adopt rules for this financial assistance program. For the purposes of this grant program, the department may offer grants up to one hundred percent of total eligible costs. Eligible costs may include retroactive costs and legal fees associated with facility cleanup or corrective action.

Appropriation:

Local Toxics Control Account--State	\$	2,000,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--		
State	\$	38,403,302
Water Pollution Control Revolving Account--		

Federal	\$	44,795,830
Subtotal Reappropriation	\$	83,199,132
Prior Biennia (Expenditures)	\$	169,901,509
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	253,100,641

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (02-4-002)

Appropriation:

Water Pollution Control Revolving Account--		
State	\$	113,835,792
Water Pollution Control Revolving Account--		
Federal	\$	45,277,010
Subtotal Appropriation	\$	159,112,802
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	467,108,040
TOTAL	\$	626,220,842

NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.

(4) \$2,500,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 306 of this act.

Reappropriation:

State Drought Preparedness--State	\$	5,525,000
State and Local Improvements Revolving Account (Water Supply Facilities)--State .	\$	6,000,000
Subtotal Reappropriation	\$	11,525,000
Prior Biennia (Expenditures)	\$	6,029,098
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	17,554,098

NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (02-4-006)

The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation is provided solely to study the development of the Lake Wenatchee water storage project.

Appropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)-- State	\$	6,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	12,000,000
TOTAL	\$	18,000,000

NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (86-2-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2001, listing all projects funded from this section.

(4) The entire public works assistance account reappropriation is provided for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

Reappropriation:

Public Works Assistance Account--State	\$	7,013,151
Water Quality Account--State	\$	27,318,809
Subtotal Reappropriation	\$	34,331,960
 Prior Biennia (Expenditures)	\$	131,764,921
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	166,096,881

NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (02-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to \$15,097,000 of the water quality account appropriation is provided for the extended grant payment to Metro/King county.

(2) Up to \$10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) \$2,000,000 of the water quality account--state appropriation is provided for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(4) \$250,000 is provided solely for a water reclamation project for the city of Pullman and Washington State University; the appropriation in this subsection (4) does not imply a commitment of future funding for this project to either the city of Pullman or Washington State University.

(5) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

Appropriation:

Water Quality Account--State	\$	50,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	208,000,000
TOTAL	\$	258,000,000

NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY

Water Irrigation Efficiencies (01-H-010)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to provide grants to conservation districts to assist the agricultural community to implement water conservation measures and irrigation efficiencies in the 16 critical basins. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. In awarding grants, a conservation district shall give first priority to family farms.

(2) By February 1, 2003, the state conservation commission shall submit a progress report to the appropriate standing committees of the legislature on: (1) The amount of public funds expended from this section; and (2) the location and amount of water placed in the trust water rights program pursuant to this section.

(3) \$1,000,000 of the water quality account appropriation is provided for water leases or projects in the Yakima River basin for aquifer recharge necessary to allow the use of drought wells to meet essential irrigation needs. Essential irrigation needs is defined as eighty percent of the amount of water a farmer would ordinarily receive from the irrigation district, less the water that is actually delivered and regardless of crops grown.

Appropriation:

State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$ 4,000,000
Water Quality Account--State	\$ 5,000,000
Subtotal Appropriation	\$ 9,000,000
 Prior Biennia (Expenditures)	 \$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 9,000,000

NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

Water Measuring Devices and Gauges (01-H-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for water measuring devices and gauges. The department shall prioritize the distribution of water measuring devices and gauges to locations participating in the department of fish and wildlife fish screens and cooperative compliance programs.

Appropriation:

State Building Construction Account--State . . .	\$ 3,400,000
 Prior Biennia (Expenditures)	 \$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 3,400,000

NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION COMMISSION**

Spokane Centennial Trail (89-5-112)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

General Fund--Federal	\$	206,534
Prior Biennia (Expenditures)	\$	89,888
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	296,422

NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Recreation Development Program (98-2-008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) \$33,881 of the general fund--federal reappropriation is provided for the continuation of the United States national park service and the United States department of energy grants as described in section 325, chapter 379, Laws of 1999.

(3) \$647,240 of the general fund--federal reappropriation is provided for the continuation of the United States forest service grant as described in section 325, chapter 379, Laws of 1999.

Reappropriation:

General Fund--Federal	\$	868,255
General Fund--Private/Local	\$	29,294
State Building Construction Account--State	\$	1,502,376
Subtotal Reappropriation	\$	2,399,925
Prior Biennia (Expenditures)	\$	2,154,673
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,554,598

NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development (02-2-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$500,000 is provided solely for Grayland Beach state park development, including expanding campsites, installing yurts, adding comfort stations, and related park infrastructure development.

(2) \$164,000 of this appropriation is provided as state match to federal funds for the Iron Horse depot.

Appropriation:

State Building Construction Account--State . . .	\$	664,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	8,000,000
TOTAL	\$	8,664,000

NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach State Park Development (99-2-001)

Reappropriation:

Parks Renewal and Stewardship Account--State . .	\$	310,000
Prior Biennia (Expenditures)	\$	690,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,000,000

NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION COMMISSION**

Major Park Renovation - Cama Beach (02-1-022)

The appropriation in this section is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.

Appropriation:

State Building Construction Account--State . . .	\$	4,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,000,000

NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION**

Coastal Facility Relocation (00-1-005)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,500,000
Prior Biennia (Expenditures)	\$	500,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION

Coastal Facility Relocation (02-1-017)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

(2) The commission shall ensure that all funds transferred from the public works assistance account to the parks renewal and stewardship account during the 2001-2003 biennium are used only for this project.

(3) Funds expended on this project for off-site utility infrastructure that may include the provision of electricity, water service, or sewer service shall be for the benefit of the state. Entities that subsequently connect to or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The commission, in consultation with the public works board, shall develop policies and procedures to ensure this reimbursement occurs.

(4) The commission shall ensure that all reimbursement recovered as specified in subsection (3) of this section is paid into the public works assistance account.

(5) Ownership of the off-site sewer and water utility infrastructure constructed in this section shall transfer to the city of Ilwaco.

Appropriation:

Parks Renewal and Stewardship Account--State . .	\$	5,700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,700,000

NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Structure and Land Use Program (00-1-007)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	2,477,393
Prior Biennia (Expenditures)	\$	4,022,607
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,500,000

NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION COMMISSION

Lewis and Clark Trail Bicentennial (00-1-010)

The appropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park and Fort Canby state park.

Reappropriation:

State Building Construction Account--State . . .	\$	1,250,000
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Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	250,000
Future Biennia (Projected Costs)	\$	1,000,000
TOTAL	\$	4,500,000

NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION COMMISSION

Park Housing (00-1-014)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	250,000
Prior Biennia (Expenditures)	\$	250,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	500,000

NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION**

Park Housing (02-2-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The appropriation in this section is provided solely to replace existing substandard housing or construct new housing at park locations that presently do not have a full-time, on-site ranger.

Appropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,000,000
TOTAL	\$	2,500,000

NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION**

Americans with Disabilities Act (00-9-036)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The department shall minimize the expenditure of these funds for staff and administrative purposes or for other operational expenses.

Reappropriation:

State Building Construction Account--State . . .	\$	226,845
Prior Biennia (Expenditures)	\$	195,887
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	422,732

NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION**

Facilities Preservation: Statewide (98-1-003)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) \$399,000 of the reappropriation and \$50,000 of the new appropriation from the state building construction account--state are provided solely to transfer Mukilteo state park to the city of Mukilteo.

Reappropriation:

State Building Construction Account--State . . . \$ 5,700,000

Appropriation:

State Building Construction Account--State . . . \$ 50,000

Prior Biennia (Expenditures) \$ 3,934,532

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 9,684,532

NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Facility Preservation and Deferred Maintenance (99-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . . \$ 1,300,000

Prior Biennia (Expenditures) \$ 2,700,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 4,000,000

NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Facility Preservation (02-1-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The appropriation in this section is provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Appropriation:

State Building Construction Account--State . . .	\$	10,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	40,000,000
TOTAL	\$	50,000,000

NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden State Park Preservation and Multi-Purpose Facilities (02-1-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The appropriation in this section is provided solely for park preservation and for development of the multi-purpose dining and meeting facility.

Appropriation:

State Building Construction Account--State . . .	\$	6,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	8,000,000
TOTAL	\$	14,500,000

NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION

Emergency and Unforseen Needs (02-1-004)

Appropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	3,200,000
TOTAL	\$	3,700,000

NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION COMMISSION**

Natural/Historic Stewardship (02-1-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,000,000
TOTAL	\$	8,000,000

NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION**

Environmental Learning Centers (02-1-010)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Seahurst environmental learning center.

Appropriation:

State Building Construction Account--State . . .	\$	250,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	250,000

NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION**

Facilities Assessment Program (02-2-005)

The appropriation in this section shall lapse on June 30, 2003.

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	200,000

NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION**

Parkland Acquisition Account (02-2-016)

Appropriation:

Parkland Acquisition Account--State	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	8,000,000
TOTAL	\$	10,000,000

NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

Appropriation:

General Fund--Federal	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	4,000,000
TOTAL	\$	5,000,000

NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock State Park: Pierce Trust Donation (02-3-018)

Appropriation:

Parks Renewal Stewardship Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	800,000
TOTAL	\$	1,000,000

NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Improvements (01-S-005)

The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation is provided solely for funding of the twin tunnels bridge on the Iron Goat trail.

Appropriation:

State Building Construction Account--State	\$	3,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 3,500,000

NEW SECTION. Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms Range Program (FARR) (98-2-004)

Reappropriation:

Firearms Range Account--State	\$	256,120
Prior Biennia (Expenditures)	\$	1,021,638
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,277,758

NEW SECTION. Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (98-2-001)

Reappropriation:

Recreation Resources Account--State	\$	13,331,774
Prior Biennia (Expenditures)	\$	9,825,791
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	23,157,565

NEW SECTION. Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (02-4-001)

Appropriation:

Recreation Resources Account--State	\$	8,318,013
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	40,300,368
TOTAL	\$	48,618,381

NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)

Reappropriation:

NOVA Program Account--State	\$	7,273,884
Prior Biennia (Expenditures)	\$	7,682,997

Future Biennia (Projected Costs)	\$	0
TOTAL	\$	14,956,881

NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

(1) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the following conditions and limitations: Fifty percent of the new appropriation is provided solely for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off-road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(2) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following conditions and limitations: The portion of the new appropriation that applies to grants for capital facilities is provided solely for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the new appropriation that applies to grants for management, maintenance, and operation of existing off-road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The appropriation in this section for the nonhighway and off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: \$175,000 is provided solely for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on the distribution and use of funds provided to off-road vehicle and nonhighway road recreational activities under RCW 46.09.170. The study shall determine the relative portion of the motor vehicle fuel tax revenues that are attributable to vehicles operating off-road or on nonhighway roads for recreational purposes as provided in RCW 46.09.170. The study shall include the types of vehicles and location of their use, the types of recreational activities, the types of recreational facilities used, and the recreational use of forest roads

relative to other, nonrecreational uses. The interagency committee for outdoor recreation shall review the analysis and submit a report to the standing committees of the legislature, including recommendations regarding amendments to RCW 46.09.170 to: (a) Allocate revenues consistent with the relative proportion of the uses generating such revenues, and (b) ensure funding for existing off-road vehicle facilities operated by the state parks and recreation commission and local governments. The report shall be submitted no later than December 1, 2002.

Appropriation:

NOVA Program Account--State	\$	5,527,551
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	23,559,218
TOTAL	\$	29,086,769

NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (98-2-003)

The reappropriation in this section is subject to the following conditions and limitations: Reappropriated funds that are not obligated to a specific project may be used to fund projects from the list of alternate projects in biennia succeeding the biennium in which the funds were originally appropriated.

Reappropriation:

State Building Construction Account--State	\$	3,663,227
Outdoor Recreation Account--State	\$	28,237,251
Habitat Conservation Account--State	\$	37,205,932
Subtotal Reappropriation	\$	69,106,410
Prior Biennia (Expenditures)	\$	247,993,590
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	317,100,000

NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (02-4-003)

The appropriation in this section for the wildlife and recreation program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the following conditions and limitations:

(1) The new appropriation is provided for the approved list of projects included in LEAP capital document No. 2001-24, as developed on June 7, 2001.

(2) The department of natural resources shall manage lands acquired through project No. 00-1427 "North Bay NAP" as a natural resources conservation area under chapter 79.71 RCW.

Appropriation:

Outdoor Recreation Account--State	\$	22,500,000
Habitat Conservation Account--State	\$	22,500,000
Subtotal Appropriation	\$	45,000,000
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	180,000,000
TOTAL	\$	225,000,000

NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (LWCF) (98-2-005)

Reappropriation:

Outdoor Recreation Account--Federal	\$	975,325
 Prior Biennia (Expenditures)	\$	849,761
Future Biennia (Projected Costs)	\$	1
TOTAL	\$	1,825,087

NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (LWCF) (02-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,500,000 of the recreation resources account--federal is appropriated for projects chosen by the interagency committee for outdoor recreation.

(2) By January 1, 2002, the interagency committee for outdoor recreation shall provide a report to the legislature that:

(a) Describes those projects funded subject to subsection (1) of this section; and

(b) Recommends legislation creating a competitive process for the selection of projects that will result in a list of projects to be submitted to the legislature for its approval.

Appropriation:

Recreation Resources Account--Federal	\$	2,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,500,000

NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails (NRTP) (98-2-006)

Reappropriation:

Recreation Resources Account--Federal	\$	1,768,874
Prior Biennia (Expenditures)	\$	782,443
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,551,317

NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails (NRTP) (02-4-006)

Appropriation:

Recreation Resources Account--Federal	\$	2,132,936
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	977,000
TOTAL	\$	3,109,936

NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (00-2-001)

Reappropriation:

General Fund--Federal	\$	56,200,530
State Building Construction Account--State	\$	3,121,243
Salmon Recovery Account--State	\$	24,285,080

Subtotal Reappropriation	\$	83,606,853
Prior Biennia (Expenditures)	\$	36,321,147
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	119,928,000

NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery (02-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) Activities funded through grants provided in this section shall be consistent with the salmon recovery funding board's goals, mission, and responsibilities.

(2) Jobs for the environment projects submitted by lead entities are eligible to receive funding, including wages for jobs for the environment participants.

(3) \$1,000,000 is provided solely for a grant to the people for salmon organization to coordinate and implement volunteer salmon recovery efforts.

Appropriation:

General Fund--Federal	\$	27,642,000
State Building Construction Account--State	\$	28,000,000
Subtotal Appropriation	\$	55,642,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	264,000,000
TOTAL	\$	318,189,000

NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management (02-4-009)

Appropriation:

General Fund--Federal	\$	11,200,000
Prior Biennia (Expenditures)	\$	440,627
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,640,627

NEW SECTION. Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant (BIG) Program (02-4-010)

Appropriation:

Recreation Resources Account--Federal	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 357. FOR THE STATE CONSERVATION COMMISSION

Water Quality Grants Program (98-2-001)

Reappropriation:

Water Quality Account--State	\$	1,227,740
Prior Biennia (Expenditures)	\$	14,272,260
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	15,500,000

NEW SECTION. Sec. 358. FOR THE STATE CONSERVATION COMMISSION

Conservation Reserve Enhancement Program (00-2-004)

Reappropriation:

State Building Construction Account--State	\$	4,100,000
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Appropriation:

State Building Construction Account--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	6,053,148
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,153,148

NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION

Water Quality Grants Program (02-4-001)

Appropriation:

Water Quality Account--State	\$	3,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	20,000,000
TOTAL	\$	23,500,000

NEW SECTION. **Sec. 360. FOR THE STATE CONSERVATION COMMISSION**

Dairy Waste Management Grants Program (98-2-002)

Reappropriation:

Water Quality Account--State	\$	971,830
State Building Construction Account--State	\$	2,304,535
Subtotal Reappropriation	\$	3,276,365
Prior Biennia (Expenditures)	\$	5,223,635
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	8,500,000

NEW SECTION. **Sec. 361. FOR THE STATE CONSERVATION COMMISSION**

Dairy Nutrient Management Grants Program (02-4-002)

Appropriation:

Water Quality Account--State	\$	5,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	22,000,000
TOTAL	\$	27,500,000

NEW SECTION. **Sec. 362. FOR THE STATE CONSERVATION COMMISSION**

Puget Sound District Grants (02-4-003)

Appropriation:

Water Quality Account--State	\$	840,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	3,360,000
TOTAL	\$	4,200,000

NEW SECTION. **Sec. 363. FOR THE STATE CONSERVATION COMMISSION**

Skykomish Flood Mitigation Project (01-H-013)

Appropriation:

State Building Construction Account--State	\$	618,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	618,000

NEW SECTION. **Sec. 364. FOR THE STATE CONSERVATION COMMISSION**

Water Irrigation System Improvements (01-S-001)

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided for irrigation district system enhancements.

Appropriation:

Water Quality Account--State	\$	750,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	750,000

NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Tideland Acquisition (94-2-003)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

General Fund--Federal	\$	640,000
Prior Biennia (Expenditures)	\$	4,360,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,000,000

NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Nemah Hatchery Building and Incubation System Replacement
(96-1-006)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

General Fund--Federal	\$	110,000
Prior Biennia (Expenditures)	\$	1,590,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,700,000

NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Shellfish Laboratory and Hatchery Upgrades (96-1-009)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Aquatic Lands Enhancement Account--State	\$	120,000
State Building Construction Account--State	\$	30,000
Subtotal Reappropriation	\$	150,000
Prior Biennia (Expenditures)	\$	354,947
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	504,947

NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Minor Works Preservation (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	1,030,000
Prior Biennia (Expenditures)	\$	2,998,572
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,028,572

NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facilities Renovation (98-1-005)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--		
State	\$	420,000
Prior Biennia (Expenditures)	\$	1,831,201
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,251,201

NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Renovation (98-1-006)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,227,000
Prior Biennia (Expenditures)	\$	6,165,326
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,392,326

NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 Recreational Access Redevelopment (98-1-007)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	80,000
Prior Biennia (Expenditures)	\$	5,357,787
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,437,787

NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	3,300,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,500,000

NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	110,000
Prior Biennia (Expenditures)	\$	890,000
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 1,000,000

NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Statewide Fencing Renovation and Construction (98-1-012)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) Expenditures of the reappropriation in this section for fencing shall comply with chapter 16.60 RCW.

Reappropriation:

State Building Construction Account--State . . .	\$	185,000
Prior Biennia (Expenditures)	\$	826,118
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,011,118

NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
ADA Projects (01-S-003)

Reappropriation:

State Building Construction Account--State . . .	\$	155,200
Prior Biennia (Expenditures)	\$	63,800
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	219,000

NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Wildlife Renovation (98-1-013)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	80,000
Prior Biennia (Expenditures)	\$	170,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	250,000

NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Issaquah Hatchery Improvements (98-1-015)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	2,150,000
Prior Biennia (Expenditures)	\$	5,285,955
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,435,955

NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Warm Water Game Fish Access Facilities (98-2-006)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Warm Water Game Fish Account--State	\$	340,000
Prior Biennia (Expenditures)	\$	7,095,955
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,435,955

NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Recreational Fish Enhancement (98-2-007)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Recreational Fisheries Enhancement--State	\$	400,000
Prior Biennia (Expenditures)	\$	678,313
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,078,313

NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funds (98-2-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Game Special Wildlife Account--State	\$	81,000
Game Special Wildlife Account--Private/Local	\$	898,000
Subtotal Reappropriation	\$	979,000
Prior Biennia (Expenditures)	\$	342,383
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,321,383

NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Wildlife Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	669,849
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	869,849

NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Clam and Oyster Beach Enhancement (98-2-019)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Aquatic Lands Enhancement Account--State	\$	35,000
Prior Biennia (Expenditures)	\$	2,988,803
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,023,803

NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Deep Water Slough Restoration (98-2-013)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	400,000
Prior Biennia (Expenditures)	\$	0

Future Biennia (Projected Costs)	\$	0
TOTAL	\$	400,000

NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Salmon Restoration (99-2-001)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	210,000
Salmon Recovery Account--State	\$	500,000
Subtotal Reappropriation	\$	710,000
Prior Biennia (Expenditures)	\$	1,040,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,750,000

NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Upland Wildlife Habitat: Replacement (00-2-005)

Reappropriation:

Wildlife Account--State	\$	600,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	600,000

NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Goldsborough Creek Restoration (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	63,000
Prior Biennia (Expenditures)	\$	2,067,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,130,000

NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Hatchery Reform Facility Retrofits (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	10,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	60,000,000
TOTAL	\$	70,000,000

NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Forest and Fish Road Upgrade and Abandonment on Agency Lands
(02-1-003)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	1,900,000
State Building Construction Account--State	\$	500,000
Subtotal Appropriation	\$	2,400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	11,600,000
TOTAL	\$	14,000,000

NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Code Compliance and Protection (02-1-005)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	550,000
General Fund--Private/Local	\$	1,250,000
State Building Construction Account--State	\$	2,350,000
Subtotal Appropriation	\$	4,150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	28,500,000
TOTAL	\$	32,650,000

NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Facility and Infrastructure Standards and Renovations (02-1-009)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) \$305,000 of the appropriation in this section shall be used to replace or renovate the caretaker residence and construct pheasant rearing pens at the Lewis county game farm.

(3) The department shall expend the \$300,000 wildlife account--state appropriation to construct a capture and acclimation pond at Grandy Creek.

(4) \$871,000 of the state building construction account--state appropriation is provided solely for renovation and reconstruction of the Samish hatchery.

Appropriation:

General Fund--Federal	\$	3,100,000
General Fund--Private/Local	\$	1,500,000
Aquatic Lands Enhancement Account--State	\$	150,000
State Building Construction Account--State	\$	7,571,000
Wildlife Account--State	\$	300,000
Subtotal Appropriation	\$	12,621,000
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	46,420,000
TOTAL	\$	58,741,000

NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Infrastructure Savings (02-1-010)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State	\$	1
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1

NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Endangered Species Act Compliance on Agency Lands (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

General Fund--Federal	\$	8,800,000
State Building Construction Account--State . . .	\$	1,000,000
Subtotal Appropriation	\$	9,800,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	39,200,000
TOTAL	\$	49,000,000

NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Diverse Fish and Wildlife Population Health and Protection
(02-2-004)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	250,000
Wildlife Account--State	\$	1,200,000
Subtotal Appropriation	\$	1,450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	5,800,000
TOTAL	\$	7,250,000

NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
Commercial and Recreational Customer Satisfaction Improvements
(02-2-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Warm Water Game Fish Account--State	\$	560,000
Wildlife Account--State	\$	500,000
Subtotal Appropriation	\$	1,060,000
Prior Biennia (Expenditures)	\$	0

Future Biennia (Projected Costs)	\$	4,700,000
TOTAL	\$	5,760,000

NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Watchable Wildlife Program (00-2-007)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	42,000
Prior Biennia (Expenditures)	\$	58,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	100,000

NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Wildlife Account--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,628,000
TOTAL	\$	8,628,000

NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Partnership Improvements with Internal and External Customers
 (02-2-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW.

Appropriation:

General Fund--Federal	\$	4,000,000
General Fund--Private/Local	\$	2,000,000

Aquatic Lands Enhancement Account--State	\$	150,000
State Building Construction Account--State	\$	400,000
Game Special Wildlife Account--State	\$	50,000
Game Special Wildlife Account--Federal	\$	3,725,400
Game Special Wildlife Account--Private/Local	\$	50,000
Subtotal Appropriation	\$	10,375,400
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	46,824,700
TOTAL	\$	57,200,100

NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Youth Sport Fishing Program (01-H-008)

Appropriation:

Wildlife Account--State	\$	250,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	250,000

NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Dole Property Acquisition (01-S-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be used solely to acquire property and the associated water rights adjacent to the Chelan fish hatchery.

Appropriation:

State Building Construction account--State	\$	786,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	786,000

NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish Screens (01-H-011)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the inventory, design, construction, and installation of fish screens and fishways. To the extent practicable

and cost effective, the department shall contract for the design, construction, and installation of fish screens and fishways. Funds provided by this appropriation may be used to match federal funds appropriated under HR 1444, the Fisheries Restoration and Irrigation Mitigation Act of 2000.

Appropriation:

State Building Construction Account--State	\$	1,500,000
General Fund--Federal	\$	3,500,000
Subtotal Appropriation	\$	5,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,000,000

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES

Administrative Site Preservation (02-1-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Forest Development Account--State	\$	231,089
Resources Management Cost Account--State	\$	375,535
State Building Construction Account--State	\$	331,563
Agricultural College Trust Management		
Account--State	\$	66,550
Subtotal Appropriation	\$	1,004,737
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,365,000
TOTAL	\$	8,369,737

NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES

Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

Appropriation:

Resources Management Cost Account--State	\$	146,923
Prior Biennia (Expenditures)	\$	911,220
Future Biennia (Projected Costs)	\$	3,065,000
TOTAL	\$	4,123,143

NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Hazardous Waste Removal (02-1-006)

Appropriation:

Forest Development Account--State	\$	25,000
Resources Management Cost Account--State	\$	25,000
Subtotal Appropriation	\$	50,000
Prior Biennia (Expenditures)	\$	107,110
Future Biennia (Projected Costs)	\$	200,000
TOTAL	\$	357,110

NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Recreation Facilities Preservation (02-1-011)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State	\$	340,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,360,000
TOTAL	\$	1,700,000

NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural Area Facilities Preservation (02-1-016)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State	\$	508,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,032,000
TOTAL	\$	2,540,000

NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Agricultural Asset Preservation (02-1-017)

Appropriation:

Resources Management Cost Account--State	\$	53,041
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Prior Biennia (Expenditures)	\$	154,000
Future Biennia (Projected Costs)	\$	1,620,000
TOTAL	\$	1,827,041

NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Communication Site Repairs (02-1-024)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Forest Development Account--State	\$	230,000
Resources Management Cost Account--State	\$	169,730
Subtotal Appropriation	\$	399,730
Prior Biennia (Expenditures)	\$	202,750
Future Biennia (Projected Costs)	\$	1,220,000
TOTAL	\$	1,822,480

NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Minor Works - Programmatic (00-2-011)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Forest Development Account--State	\$	119,610
Resources Management Cost Account--State	\$	301,305
State Building Construction Account--State	\$	212,695
Agricultural College Trust Management Account--State	\$	31,000
Subtotal Reappropriation	\$	664,610
Prior Biennia (Expenditures)	\$	631,480
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,296,090

NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Minor Works - Programmatic (02-2-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Forest Development Account--State	\$	136,620
Resources Management Cost Account--State	\$	181,161
State Building Construction Account--State	\$	242,880
Agricultural College Trust Management		
Account--State	\$	37,950
Subtotal Appropriation	\$	598,611
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,289,000
TOTAL	\$	7,887,611

NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Small Timber Landowner Program (00-5-001)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State	\$	2,500,000
Prior Biennia (Expenditures)	\$	2,500,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,000,000

NEW SECTION. **Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Small Timber Landowner Program (02-2-003)

Appropriation:

State Building Construction Account--State	\$	1,250,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	18,000,000
TOTAL	\$	19,250,000

NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Right-of-Way Acquisition (02-2-007)

Appropriation:

Forest Development Account--State	\$	321,400
Resources Management Cost Account--State	\$	124,009
Subtotal Appropriation	\$	445,409

Prior Biennia (Expenditures)	\$	1,355,480
Future Biennia (Projected Costs)	\$	5,248,000
TOTAL	\$	7,048,889

NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES

Mineral Resource Testing (02-2-008)

Appropriation:

Forest Development Account--State	\$	11,900
Resources Management Cost Account--State	\$	6,100
Subtotal Appropriation	\$	18,000
Prior Biennia (Expenditures)	\$	18,000
Future Biennia (Projected Costs)	\$	300,000
TOTAL	\$	336,000

NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial Development/Local Improvement Districts (02-2-009)

Appropriation:

Resources Management Cost Account--State	\$	90,000
Prior Biennia (Expenditures)	\$	245,120
Future Biennia (Projected Costs)	\$	450,000
TOTAL	\$	785,120

NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Transfer Program (02-2-010)

The state building construction account appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management

cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring real property of equal value to be managed as common school trust land.

(3) Property subject to easement agreements under this section shall be appraised at fair market value both with and without the imposition of the easement. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, shall develop policy to address requests to replace transferred properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) of this section.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers and easements such that 80 percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio,

the department may offset transfers of property with low timber-to-land ratios with easements on other properties.

(9) On June 30, 2003, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriation in this section shall be reduced by an equivalent amount.

(10) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2001-42, as developed on June 7, 2001.

Appropriation:

State Building Construction Account--State	\$	50,000,000
Natural Resources Real Property Replacement Account--State	\$	10,000,000
Subtotal Appropriation	\$	60,000,000
Prior Biennia (Expenditures)	\$	66,000,000
Future Biennia (Projected Costs)	\$	320,000,000
TOTAL	\$	446,000,000

NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Land Bank (02-2-013)

Appropriation:

Resources Management Cost Account--State	\$	4,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	18,000,000
TOTAL	\$	22,000,000

NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Community and Technical College Trust Land Acquisition (02-2-014)

Appropriation:

Community and Technical College Forest Reserve Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	3,500,000
TOTAL	\$	3,700,000

NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy and Wetlands Conservation Grants (00-2-020)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

General Fund--Federal	\$	2,270,000
Prior Biennia (Expenditures)	\$	6,517,480
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	8,787,480

NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Legacy and Wetlands Conservation Grants (02-2-015)

Appropriation:

General Fund--Federal	\$	5,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	21,500,000
TOTAL	\$	26,500,000

NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine Station Public Access (02-2-019)

Appropriation:

Aquatic Lands Enhancement Account--State	\$	175,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,000,000
TOTAL	\$	1,175,000

NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commencement Bay Freshwater Channel (02-2-020)

Appropriation:

Aquatic Lands Enhancement Account--State	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES

Mobile Radio System Upgrade (02-2-022)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Forest Development Account--State	\$	405,000
Resources Management Cost Account--State	\$	776,000
State Building Construction Account--State	\$	582,000
Subtotal Appropriation	\$	1,763,000
Prior Biennia (Expenditures)	\$	783,500
Future Biennia (Projected Costs)	\$	2,273,700
TOTAL	\$	4,820,200

NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Riparian Open Space Program (02-2-023)

Appropriation:

State Building Construction Account--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	4,000,000
TOTAL	\$	5,000,000

NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Aquatic Lands Enhancement Grants (00-2-014)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

Aquatic Lands Enhancement Account--State	\$	2,100,000
Prior Biennia (Expenditures)	\$	10,422,070
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,522,070

NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Aquatic Lands Enhancement Grants (02-4-018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2001-44, as developed on June 7, 2001.

(2) The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2003-2005 capital budget. The list shall result from a competitive grants program developed by the department based upon, at a minimum: A uniform criteria for the selection of projects and awarding of grants for up to fifty percent of the total project cost; local community support for the project; and a statewide geographic distribution of projects. The list of projects shall be submitted to the office of financial management by September 15, 2002.

Appropriation:

Aquatic Lands Enhancement Account--State	\$	5,565,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	22,000,000
TOTAL	\$	27,565,000

NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Blanchard Mountain Asset Evaluation (01-S-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for an evaluation of the social, ecological, and financial values of forest board lands on Blanchard Mountain in Skagit county. The department may contract for the conduct of the evaluation.

(2) The evaluation shall be completed by June 30, 2002. The department shall provide a report to the legislature on the evaluation.

(3) For the duration of the study, the department shall defer timber sales in the project area that prescribe conifer harvest by clear cut.

(4) If the appropriation in this section is not matched equally by contributions of nonstate funds, these funds shall lapse.

Appropriation:

Forest Development Account--State	\$	25,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 25,000

NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES**
Larch Mountain Road Reconstruction (01-S-001)

The appropriation in this section is provided solely to reconstruct the Larch Mountain road to provide safe access to the Larch Mountain correction camp and department-managed state forest lands. Expenditure of the \$1,000,000 state building and construction account appropriation is contingent upon the department of natural resources utilizing the nonappropriated access road revolving fund to complete reconstruction of the Larch Mountain road. The expenditure of total state appropriated funds for this project shall not exceed \$1,000,000.

Appropriation:

Access Road Revolving Fund--Nonappropriated . . .	\$	3,000,000
State Building Construction Account--State . . .	\$	1,000,000
Subtotal Appropriation	\$	4,000,000
 Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795
Subtotal Reappropriation	\$	12,199,795
 Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,500,000

NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,845,000

NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**

Boarding Home Fire Safety Program (00-4-010)

The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in boarding homes.

The reappropriation in this section is subject to the following conditions and limitations:

(1) The state fire marshal, in consultation with the department of social and health services, shall implement the grant program.

(2) To be eligible for a grant under this section, the boarding home must be licensed with the department of social and health services.

(3) Determination of grant eligibility and the percentage of grant funding shall be determined by the following formula:

(a) At the time of application for a grant, a boarding home with a resident ratio of fifteen percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the difference between the cost of retrofitting and the cost of installing sprinklers during original construction.

(b) At the time of application for a grant, a boarding home with a resident ratio of less than fifteen percent department of social and health services clients and/or low-income residents is eligible for fifty percent of the difference between the cost of retrofitting and the cost of installing sprinklers during original construction.

(c) At the time of application for a grant, a boarding home with a resident ratio of seventy-five percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the cost of installing fire sprinklers.

(4) Any boarding home receiving this grant, or that has previously entered into a contract to receive grant funding, shall complete the installation of the fire sprinklers by June 30, 2003.

Reappropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,000,000

NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy - Preservation (02-1-006)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,000,000
TOTAL	\$	1,200,000

NEW SECTION. Sec. 505. FOR THE WASHINGTON STATE PATROL
 Spokane Crime Laboratory - Design (02-2-013)

Appropriation:

State Building Construction Account--State . . .	\$	400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,950,000
TOTAL	\$	8,350,000

NEW SECTION. Sec. 506. FOR THE WASHINGTON STATE PATROL
 Vancouver Crime Laboratory - Predesign (02-2-010)

Appropriation:

State Building Construction Account--State . . .	\$	130,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,400,000
TOTAL	\$	7,530,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

Public School Building Construction (00-2-001 and 00-2-002)

Reappropriation:

State Building Construction Account--State	\$	37,000
Common School Construction Account--State	\$	150,000,000
Subtotal Reappropriation	\$	150,037,000
Prior Biennia (Expenditures)	\$	588,570,973
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	738,607,973

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**

State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$200,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

(2) Of the fiscal year 2002 appropriation, \$80,000 is provided solely for skills centers study and survey.

(3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, shall lapse.

(5)(a) \$30,530,000 of this appropriation is provided solely to enhance the state contribution as follows:

(i) For the state board to increase the eligible square feet allocation by 1.5 square feet for grades 1-12; and

(ii) For the state board to increase the area cost allowance by \$8 per square foot for grades K-12.

(b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp. sess. is not enacted by June 30, 2001, both the appropriation and the state board's authority to increase the eligible square feet and area cost allowance in this subsection (5) shall lapse.

Appropriation:

Common School Construction	
Account--State (FY 2002)	\$ 212,040,308
Common School Construction	
Account--State (FY 2003)	\$ 226,846,421
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$1,831,522,031
TOTAL	\$2,269,909,260

NEW SECTION. Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

State School Construction Assistance Program Staff (02-4-001)

Appropriation:

Common School Construction Account--State	\$ 1,930,989
Prior Biennia (Expenditures)	\$ 3,457,312
Future Biennia (Projected Costs)	\$ 9,554,976
TOTAL	\$ 14,943,277

NEW SECTION. Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND

Old Main and Alsten Buildings, HVAC: Upgrade (00-1-002)

Reappropriation:

State Building Construction Account--State	\$ 850,000
Prior Biennia (Expenditures)	\$ 1,064,160
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 1,914,160

NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,981,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,981,000

NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

School for the Blind: Campus Preservation (02-1-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	600,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	3,060,000
TOTAL	\$	3,660,000

NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

Alsten Material Center and Braille Production (02-2-003)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,341,278
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,341,278

NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

Distance Learning Center (02-2-004)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,789,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,789,000

NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

Clark Hall/Lloyd: Upgrade (00-1-006)

Reappropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	400,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,400,000

NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

Reappropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	400,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,400,000

NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

School for the Deaf: Campus Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,760,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,759,000
TOTAL	\$	3,519,000

NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

School for the Deaf: Phase 2B (02-2-001)

The appropriation in this section shall be held in allotment reserve by the office of financial management until completion of the study of capacity planning and educational delivery systems to be performed by the institute for public policy and the joint legislative audit and review committee.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	17,616,000
TOTAL	\$	18,616,000

NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

UW CSE/EE Phase (90-2-013)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

(2) The appropriation in this section is subject to the University of Washington obtaining sufficient local funds to complete this project.

Reappropriation:

State Building Construction Account--State . . .	\$	7,300,000
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Appropriation:

State Building Construction Account--State . . .	\$	2,700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	10,000,000

NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

Power Plant Boiler No. 7 (96-2-020)

Reappropriation:

State Building Construction Account--State . . .	\$	486,000
Prior Biennia (Expenditures)	\$	3,325,384
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,811,384

NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works: Safety (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of section 905 of this act.

Reappropriation:

University of Washington Building Account--	
State	\$ 500,000
Prior Biennia (Expenditures)	\$ 2,174,684
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 2,671,684

NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

Building Communications: Upgrade (98-2-009)

Reappropriation:

University of Washington Building Account--	
State	\$ 400,000
Prior Biennia (Expenditures)	\$ 285,855
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 685,855

NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

Bothell/Cascadia Community College Phase I (98-2-899)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$ 1,486,336
Prior Biennia (Expenditures)	\$ 43,126,889
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 44,613,225

NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell/Cascadia Community College Future Phase (98-2-999)

No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	273,645
Prior Biennia (Expenditures)	\$	1,085,268
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,358,913

NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON

Health Sciences Center BB Tower Elevators (96-1-007)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	5,740,000
University of Washington Building Account--		
State	\$	93,100
Subtotal Reappropriation	\$	5,833,100
Prior Biennia (Expenditures)	\$	715,910
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,549,010

NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON

Harborview Medical Research Center (94-2-013)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

Higher Education Construction Account--State . .	\$	2,316,618
State Building Construction Account--State . . .	\$	2,613,678
Subtotal Reappropriation	\$	4,930,296
Prior Biennia (Expenditures)	\$	6,851,453
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,781,749

NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

New Law School Building (94-2-017)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

Higher Education Construction Account--State	\$	44,801,500
Higher Education Nonproprietary Local Capital Account--Private/Local	\$	24,186,000
Subtotal Reappropriation	\$	68,987,500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	68,987,500

NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

Tacoma Branch Campus (94-2-500)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$	4,456,934
Prior Biennia (Expenditures)	\$	5,472,660
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	9,929,594

NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

Classroom Improvements and Minor Works (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

Reappropriation:

State Building Construction Account--State	\$	1,773,674
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University of Washington Building Account--	
State	\$ 23,760,694
Subtotal Reappropriation	\$ 25,534,368
Prior Biennia (Expenditures)	\$ 1,252,792
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 26,787,160

NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell 2A/Cascadia Community College (00-2-015)

The reappropriation in this section is subject to the conditions and limitations under sections 902 through 904 of this act. No money from this reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$ 29,123,099
Prior Biennia (Expenditures)	\$ 20,976,901
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 50,100,000

NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

Tacoma Branch Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$ 16,000,000
Prior Biennia (Expenditures)	\$ 21,635,933
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 37,635,933

NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON

Tacoma Branch Campus Phase 3 (00-2-021)

No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$	100,000
Prior Biennia (Expenditures)	\$	400,000
Future Biennia (Projected Costs)	\$	69,846,000
TOTAL	\$	70,346,000

NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Land Acquisition (01-2-029)

Reappropriation:

Education Construction Account--State	\$	2,500,000
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Appropriation:

Education Construction Account--State	\$	3,450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,950,000

NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

UW Wire Plant Upgrade (02-1-011)

Appropriation:

University of Washington Building Account--State	\$	2,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	10,000,000
TOTAL	\$	12,500,000

NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

Special Projects - Code Requirements (02-1-025)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	8,000,000
TOTAL	\$	10,000,000

NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON

Minor Repairs Programs (02-1-026)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) The University of Washington shall provide \$19,000,000 in local nonappropriated funds for this project.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	4,000,000
TOTAL	\$	5,000,000

NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON

Deferred Renewal/Modernization/Current Access (02-1-031)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

University of Washington Building		
Account--State	\$	3,500,000
Education Construction Account--State	\$	6,500,000
Subtotal Appropriation	\$	10,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	48,000,000
TOTAL	\$	58,000,000

NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma - Technology Institute (02-1-150)

This appropriation is being made as part of an assumed \$4,550,000 total equipment capitalization plan. The state share will be released once at least \$3,000,000 in nonstate matching contributions have been raised.

Appropriation:

Education Construction Account--State	\$	550,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	550,000

NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell Phase 2B Offramp (02-2-014)

(1) The appropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(2) If funds are appropriated in the 2001-03 omnibus transportation budget for this project, the appropriation in this section shall lapse.

Appropriation:

State Building Construction Account--State	\$	2,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	9,650,000
TOTAL	\$	12,150,000

NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Phase 2B (02-2-027)

The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Appropriation:

State Building Construction Account--State	\$	40,899,000
University of Washington Building		

Account--State	\$	1,000,000
Subtotal Appropriation	\$	41,899,000
Prior Biennia (Expenditures)	\$	3,450,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	45,349,000

NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON

UW Bioengineering Research (02-2-028)

The appropriation in this section is subject to the University of Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and accompanying debt service associated with this project.

Appropriation:

Higher Education Construction Account--State	\$	29,025,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	29,025,000

NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON

Suzzallo Library Renovation (94-1-015)

The appropriations in this section are subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	24,000,000
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Appropriation:

State Building Construction Account--State	\$	1,563,375
University of Washington Building		
Account--State	\$	3,000,000
Subtotal Appropriation	\$	4,563,375
Prior Biennia (Expenditures)	\$	17,415,445
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	45,978,820

NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON

UW Emergency Power Expansion - Phase I (02-1-009)

Appropriation:

University of Washington Building	
Account--State	\$ 11,700,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 11,700,000

NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

UW Medical Center Improvements (99-2-010)

Reappropriation:

Higher Education Construction Account--State . .	\$ 30,000,000
Prior Biennia (Expenditures)	\$ 50,000,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 80,000,000

NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Minor Works: Safety and Environmental Projects
(00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$ 250,000
Prior Biennia (Expenditures)	\$ 1,750,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 2,000,000

NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Education Construction Account--State	\$ 1,000,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 4,000,000
TOTAL	\$ 5,000,000

NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Minor Works - Preservation (00-1-004)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	275,000
Washington State University Building		
Account--State	\$	1,300,000
Subtotal Reappropriation	\$	1,575,000
Prior Biennia (Expenditures)	\$	4,425,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,000,000

NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	25,000
Prior Biennia (Expenditures)	\$	72,374
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	97,374

NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Child Care Facility: Renovation (00-1-039)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Washington State University Building		
Account--State	\$	2,100,000
Prior Biennia (Expenditures)	\$	1,000,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,100,000

NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
(00-1-078)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,750,000
Prior Biennia (Expenditures)	\$	5,000,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,750,000

NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Washington State University Building Account--State	\$	550,000
Prior Biennia (Expenditures)	\$	450,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,000,000

NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

WSU Branch Campuses - Minor Capital Projects (02-1-901)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Washington State University Building Account--State	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	4,000,000
TOTAL	\$	5,000,000

NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Minor Works Program (00-2-002)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Washington State University Building	
Account--State	\$ 2,800,000
Prior Biennia (Expenditures)	\$ 2,200,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 5,000,000

NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Minor Capital Improvements (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Washington State University Building	
Account--State	\$ 6,000,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 28,000,000
TOTAL	\$ 34,000,000

NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

Reappropriation:

Washington State University Building	
Account--State	\$ 100,000
Prior Biennia (Expenditures)	\$ 3,400,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 3,500,000

NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university.

(2) At least \$1,000,000 of the appropriation shall be used by the college of veterinary medicine for equipment.

Appropriation:

Washington State University Building	
Account--State	\$ 6,000,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 16,000,000
TOTAL	\$ 22,000,000

NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New (00-2-007)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

Washington State University Building	
Account--State	\$ 96,500

Appropriation:

State Building Construction Account--State . . .	\$ 3,500,000
Prior Biennia (Expenditures)	\$ 203,500
Future Biennia (Projected Costs)	\$ 45,200,000
TOTAL	\$ 49,000,000

NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Shock Physics Building: New Facility (00-2-080)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$ 1,000,000
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Appropriation:

State Building Construction Account--State . . .	\$ 3,540,000
Washington State University Building	
Account--State	\$ 5,875,000

Education Construction Account--State	\$	1,225,000
Subtotal Appropriation	\$	10,640,000
Prior Biennia (Expenditures)	\$	760,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,400,000

NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver - Engineering and Life Sciences Building: New Facility (00-2-904)

The reappropriation in this section is subject to the conditions and limitations of sections 903, 904, and 906 of this act. No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	7,000,000
Prior Biennia (Expenditures)	\$	22,470,650
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	29,470,650

NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver - Student Services Center: New Facility (00-2-905)

The appropriations in this section are subject to the conditions and limitations of sections 903, 904, and 906 of this act. No money from the appropriations may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	55,213
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Appropriation:

State Building Construction Account--State . . .	\$	1,500,000
Prior Biennia (Expenditures)	\$	194,787
Future Biennia (Projected Costs)	\$	14,001,000
TOTAL	\$	15,751,000

NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

The appropriation in this section is subject to the conditions and limitations of section 905 of this act.

Appropriation:

Washington State University Building	
Account--State	\$ 3,000,000
Education Construction Account--State	\$ 3,000,000
Subtotal Appropriation	\$ 6,000,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 28,000,000
TOTAL	\$ 34,000,000

NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Washington State University Building	
Account--State	\$ 2,044,984
Prior Biennia (Expenditures)	\$ 1,505,016
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 3,550,000

NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

The appropriation in this section is subject to the conditions and limitations of section 905 of this act.

Appropriation:

Washington State University Building	
Account--State	\$ 2,019,300
State Building Construction Account--State	\$ 9,460,000
Subtotal Appropriation	\$ 11,479,300
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 24,000,000

TOTAL \$ 35,479,300

NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

(2)(a) Any agreement or contract for the modernization or replacement of the existing steam generation plant currently located on the Pullman campus must comply with chapter 39.35C RCW. Prior to entering into an agreement or contract obligating itself on this project, the university shall have the project reviewed by the appropriate staff of the energy division of the department of community, trade, and economic development and the department of general administration, and shall consider any comments and suggestions made by these departments. If the project involves a private energy development firm, the following issues shall be considered in the development and implementation of the project:

(i) Regional and local utility needs for power;

(ii) Cost and certainty of fuel supplies;

(iii) Value of electricity produced and options for sale of surplus electricity;

(iv) The capability of the university to own and operate the facility should the private party terminate its involvement;

(v) Costs associated with interconnection with the local electric utility's transmission system;

(vi) Capability of the local electric utility to wheel electricity generated by the facility and the costs associated with wheeling;

(vii) Potential financial risks to the state or the university and measures to mitigate any risks; and

(viii) Benefits to the state and the university from the project including design configuration, ownership arrangement, operations, and financial arrangements for the project based on the selection of project participants.

(b) The university shall report to the office of financial management and the energy and fiscal committees of the legislature on the development and implementation of this project, including

consideration of the issues and the agency suggestions under subsection (2)(a) of this section, in December of 2001 and 2002.

Appropriation:

State Building Construction Account--State . . .	\$	23,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	23,000,000

NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - WSUnet Infrastructure (98-2-074)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Washington State University Building		
Account--State	\$	100,000
Prior Biennia (Expenditures)	\$	6,975,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,075,000

NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - WSUnet Infrastructure (02-2-074)

Appropriation:

Washington State University Building		
Account--State	\$	4,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	18,000,000
TOTAL	\$	22,000,000

NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

WSU Vancouver - Multimedia/Electronic Communication Classroom Building: (02-2-907)

The appropriation in this section is subject to the conditions and limitations of sections 902 through 904 of this act. No money from the appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the

project design, scope, and schedule approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	12,900,000
Washington State University Building Account--		
State	\$	3,000,000
Subtotal Appropriation	\$	15,900,000
Prior Biennia (Expenditures)	\$	600,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	16,500,000

NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Bohler Renovation: Renovation (94-1-010)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Washington State University Building		
Account--State	\$	98,845
Prior Biennia (Expenditures)	\$	1,249,412
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,348,257

NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation (94-2-019)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	89,475
Washington State University Building		
Account--State	\$	121,875
Subtotal Reappropriation	\$	211,350
Prior Biennia (Expenditures)	\$	11,521,650
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,733,000

NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Infrastructure: Savings (94-1-999)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	496,542
Prior Biennia (Expenditures)	\$	214,924
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	711,466

NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Hazardous Waste Facilities - Statewide: New (94-2-006)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Washington State University Building Account--State	\$	3,400,000
Prior Biennia (Expenditures)	\$	1,100,001
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,500,001

NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	400,000
Future Biennia (Projected Costs)	\$	10,210,000
TOTAL	\$	11,610,000

NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . . \$ 1,250,000

Appropriation:

State Building Construction Account--State . . . \$ 10,910,000

Prior Biennia (Expenditures) \$ 400,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 12,560,000

NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Teaching and Learning Center: New Facility
(98-2-062)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . . \$ 8,000,000

Prior Biennia (Expenditures) \$ 22,870,175

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 30,870,175

NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

WSU Spokane - Health Sciences Building: New Facility (98-2-903)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Higher Education Construction

Account--State \$ 13,500,000

Prior Biennia (Expenditures) \$ 22,800,000

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 36,300,000

NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

WSU Vancouver - Phase 2 Construction (98-2-911)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. No money from the reappropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	1,350,000
Prior Biennia (Expenditures)	\$	11,715,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	13,065,000

NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

WSU Spokane Riverpoint - Academic Center Building: New Facility (00-2-906)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Prior Biennia (Expenditures)	\$	250,000
Future Biennia (Projected Costs)	\$	42,729,000
TOTAL	\$	44,979,000

NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Senior Hall Design (00-1-003)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	43,000
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Appropriation:

State Building Construction Account--State . . .	\$	1,211,000
Prior Biennia (Expenditures)	\$	57,000
Future Biennia (Projected Costs)	\$	13,999,000

TOTAL \$ 15,310,000

NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Minor Works Programs (00-2-002)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Eastern Washington University Capital Projects	
Account--State	\$ 1,210,000
Prior Biennia (Expenditures)	\$ 980,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 2,190,000

NEW SECTION. **Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Childcare Center (00-2-003)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$ 47,000
Eastern Washington University Capital Projects	
Account--State	\$ 546,000
Subtotal Reappropriation	\$ 593,000
Prior Biennia (Expenditures)	\$ 546,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 1,139,000

NEW SECTION. **Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Cheney Hall - Design (00-2-009)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

Eastern Washington University Capital Projects	
Account--State	\$ 225,000

Appropriation:

State Building Construction Account--State . . .	\$ 3,600,000
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Prior Biennia (Expenditures)	\$	75,000
Future Biennia (Projected Costs)	\$	24,000,000
TOTAL	\$	27,900,000

NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY

EWU Infrastructure Preservation (98-1-007)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	725,000
Prior Biennia (Expenditures)	\$	3,831,879
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,556,879

NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY

EWU Infrastructure Preservation (02-1-002)

The appropriation in this section is subject to the conditions and limitations of section 905 of this act.

Appropriation:

Education Construction Account--State	\$	5,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	21,000,000
TOTAL	\$	26,000,000

NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works: Preservation (00-1-004)

The reappropriation in this section is subject to the conditions and limitations of section 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	74,000
Eastern Washington University Capital Projects		
Account--State	\$	1,375,000
Subtotal Reappropriation	\$	1,449,000
Prior Biennia (Expenditures)	\$	926,000
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 2,375,000

NEW SECTION. **Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Minor Works Preservation (02-1-003)

The appropriations in this section are subject to the conditions and limitations of section 905 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,000,000
Eastern Washington University Capital Projects		
Account--State	\$	3,000,000
Subtotal Appropriation	\$	5,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	21,000,000
TOTAL	\$	26,000,000

NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Roof Replacement (02-1-004)

Appropriation:

State Building Construction Account--State . . .	\$	2,619,000
Prior Biennia (Expenditures)	\$	2,425,000
Future Biennia (Projected Costs)	\$	6,000,000
TOTAL	\$	11,044,000

NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

EWU HVAC Systems Upgrade (02-1-007)

Appropriation:

State Building Construction Account--State . . .	\$	3,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	5,500,000
TOTAL	\$	8,500,000

NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Water System Preservation and Expansion (02-1-008)

Appropriation:

State Building Construction Account--State . . .	\$	2,236,000
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,500,000
TOTAL	\$	9,736,000

NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY

EWU Property Acquisition (02-2-001)

Appropriation:

Eastern Washington University Capital Projects		
Account--State	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,000,000
TOTAL	\$	1,650,000

NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY

EWU Campus Network Upgrade (02-2-004)

Appropriation:

State Building Construction Account--State	\$	2,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	4,000,000
TOTAL	\$	6,500,000

NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY

EWU Classroom Renewal (96-2-001)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Eastern Washington University Capital Projects		
Account--State	\$	143,000
Prior Biennia (Expenditures)	\$	801,838
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	944,838

NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY

EWU Classroom Renewal (02-2-007)

The appropriation in this section is subject to the conditions and limitations of section 905 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	1,566,000
Eastern Washington University Capital Projects		
Account--State	\$	800,000
Subtotal Appropriation	\$	2,366,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	13,400,000
TOTAL	\$	15,766,000

NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Minor Works Programs (02-2-008)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	515,000
Eastern Washington University Capital Projects		
Account--State	\$	1,703,000
Subtotal Appropriation	\$	2,218,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	10,800,000
TOTAL	\$	13,018,000

NEW SECTION. **Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**

EWU Monroe Hall Renovation (96-1-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	2,617,000
Eastern Washington University Capital Projects		
Account--State	\$	125,000
Subtotal Reappropriation	\$	2,742,000
Prior Biennia (Expenditures)	\$	5,514,000
Future Biennia (Projected Costs)	\$	0

TOTAL \$ 8,256,000

NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY

EWU Water System Preservation and Expansion (98-1-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Eastern Washington University Capital Projects	
Account--State	\$ 615,000
Prior Biennia (Expenditures)	\$ 265,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 880,000

NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY

EWU Boiler Plant Expansion/Upgrade (98-1-011)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State	\$ 4,695,000
Prior Biennia (Expenditures)	\$ 2,327,844
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 7,022,844

NEW SECTION. Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY

EWU Hargreaves Hall Renovation (02-1-005)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State	\$ 75,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 11,337,000
TOTAL	\$ 11,412,000

NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

Electrical Utility: Upgrades (98-1-110)

The reappropriation in this section is subject to the review and allotment procedures under sections 902, 903, and 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	2,200,000
Prior Biennia (Expenditures)	\$	2,842,824
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,042,824

NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

Music Facility (00-2-001)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	1,200,000
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Appropriation:

Education Construction Account--State	\$	14,000,000
Prior Biennia (Expenditures)	\$	1,225,000
Future Biennia (Projected Costs)	\$	14,000,000
TOTAL	\$	30,425,000

NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works Program (00-2-110)

The reappropriation in this section is subject to the conditions and limitations of section 905 and 906 of this act.

Reappropriation:

Central Washington University Capital Projects Account--State	\$	850,000
Prior Biennia (Expenditures)	\$	2,150,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,000,000

NEW SECTION. **Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

Fiber Optic Backbone Upgrade (00-2-130)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Central Washington University Capital Projects	
Account--State	\$ 150,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 150,000

NEW SECTION. **Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works Preservation (00-1-120)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Central Washington University Capital Projects	
Account--State	\$ 740,000
Prior Biennia (Expenditures)	\$ 2,260,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 3,000,000

NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

Omnibus Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Central Washington University Capital Projects	
Account--State	\$ 3,775,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 17,471,000
TOTAL	\$ 21,246,000

NEW SECTION. **Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

Infrastructure Savings (02-1-002)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation

for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State	\$	1
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1

NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

Randall/Michaelsen Life Safety and Mechanical System Improvements (02-1-003)

The appropriation in this section is subject to the conditions and limitations of section 906 of this act.

Appropriation:

Education Construction Account--State	\$	3,800,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,800,000

NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

McConnell Stage and Classroom Remodel (02-1-004)

The appropriation in this section is subject to the conditions and limitations of section 906 of this act.

Appropriation:

State Building Construction Account--State	\$	2,100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,100,000

NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

Omnibus - Program (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Central Washington University Capital Projects	
Account--State	\$ 3,750,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 12,559,000
TOTAL	\$ 16,309,000

NEW SECTION. Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY

Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

The appropriations in this section are subject to the conditions and limitations of section 906 of this act.

Appropriation:

State Building Construction Account--State	\$ 6,000,000
Education Construction Account--State	\$ 2,000,000
Subtotal Appropriation	\$ 8,000,000
Prior Biennia (Expenditures)	\$ 1,500,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 9,500,000

NEW SECTION. Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY

Lynnwood Higher Education Center (98-2-080)

The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act.

Reappropriation:

State Building Construction Account--State	\$ 4,000,000
Central Washington University Capital Projects	
Account--State	\$ 1,000,000
Subtotal Reappropriation	\$ 5,000,000
Prior Biennia (Expenditures)	\$ 875,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 5,875,000

NEW SECTION. Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY

CWU/Highline Higher Education Center (02-2-101)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,500,000
Prior Biennia (Expenditures)	\$	75,000
Future Biennia (Projected Costs)	\$	10,000,000
TOTAL	\$	12,575,000

NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

Minor Works: Safety and Code (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	226,000
Prior Biennia (Expenditures)	\$	1,674,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,900,000

NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

Infrastructure Project: Savings (00-1-004)

Reappropriation:

State Building Construction Account--State . . .	\$	249,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	249,000

NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

Minor Works Preservation (00-1-002)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

The Evergreen State College Capital Projects		
Account--State	\$	832,630
Prior Biennia (Expenditures)	\$	2,767,370
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,600,000

NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

Minor Works Preservation (02-1-014)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

The Evergreen State College Capital Projects

Account--State	\$	2,200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	22,000,000
TOTAL	\$	24,200,000

NEW SECTION. **Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

Emergency Repairs (02-1-003)

Appropriation:

The Evergreen State College Capital Projects

Account--State	\$	560,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000
TOTAL	\$	3,260,000

NEW SECTION. **Sec. 710. FOR THE EVERGREEN STATE COLLEGE**

Life Safety/Code Compliance (02-1-013)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

The Evergreen State College Capital Projects

Account--State	\$	2,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	13,000,000
TOTAL	\$	15,500,000

NEW SECTION. **Sec. 711. FOR THE EVERGREEN STATE COLLEGE**

Minor Works Program (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

The Evergreen State College Capital Projects	
Account--State	\$ 450,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 1,800,000
TOTAL	\$ 2,250,000

NEW SECTION. **Sec. 712. FOR THE EVERGREEN STATE COLLEGE**

Seminar Building Phase 2 - Construction (02-2-004)

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State	\$ 37,550,000
Education Construction Account--State	\$ 2,750,000
The Evergreen State College Capital	
Projects Account--State	\$ 700,000
Subtotal Appropriation	\$ 41,000,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 41,000,000

NEW SECTION. **Sec. 713. FOR THE EVERGREEN STATE COLLEGE**

COM Building Renovation and Expansion (02-2-011)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

The Evergreen State College Capital Projects	
Account--State	\$ 100,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 15,750,000
TOTAL	\$ 15,850,000

NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

Infrastructure Projects: Savings (94-1-999)

Reappropriation:

State Building Construction Account--State . . .	\$	249,801
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	249,801

NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

Infrastructure Savings (02-1-999)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	1
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1

NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works: Preservation (00-1-068)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,500,000
Prior Biennia (Expenditures)	\$	3,000,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,500,000

NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works: Preservation - Infrastructure (02-1-070)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	3,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	20,000,000
TOTAL	\$	23,000,000

NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works: Preservation - Safety (02-1-071)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	3,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	20,000,000
TOTAL	\$	23,000,000

NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works: Program (00-2-069)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

Western Washington University Capital		
Projects Account--State	\$	3,000,000
Prior Biennia (Expenditures)	\$	3,730,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,730,000

NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works: Program (02-2-072)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Western Washington University Capital Projects		
Account--State	\$	6,831,000
Prior Biennia (Expenditures)	\$	0

Future Biennia (Projected Costs)	\$	40,000,000
TOTAL	\$	46,831,000

NEW SECTION. Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY

Campus Services Facility (96-2-025)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	8,300,000
Prior Biennia (Expenditures)	\$	2,887,050
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,187,050

NEW SECTION. Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY

Integrated Signal Distribution (96-2-056)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,700,000
Prior Biennia (Expenditures)	\$	11,548,250
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	13,248,250

NEW SECTION. Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY

Campus Infrastructure Development (98-2-024)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,200,000
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Appropriation:

State Building Construction Account--State . . .	\$	11,000,000
Western Washington University Capital Projects		
Account--State	\$	669,000
Subtotal Appropriation	\$	11,669,000

Prior Biennia (Expenditures)	\$	1,250,000
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Future Biennia (Projected Costs)	\$	8,780,000
TOTAL	\$	22,899,000

NEW SECTION. Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY

Communications Facility (98-2-053)

The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	2,500,000
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Appropriation:

State Building Construction Account--State . . .	\$	27,519,000
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Education Construction Account--State	\$	5,000,000
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Subtotal Appropriation	\$	32,519,000
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Prior Biennia (Expenditures)	\$	1,454,400
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Future Biennia (Projected Costs)	\$	4,000,000
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TOTAL	\$	40,473,400
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NEW SECTION. Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY

Academic Instructional Center (02-2-026)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	115,000
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Prior Biennia (Expenditures)	\$	0
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Future Biennia (Projected Costs)	\$	40,665,000
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TOTAL	\$	40,780,000
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NEW SECTION. Sec. 726. FOR THE HIGHER EDUCATION COORDINATING BOARD

NSIS Consortium Development (00-2-001)

Reappropriation:

State Building Construction Account--State . . .	\$	1,000,000
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,000,000

NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Stadium Way Facility: Seismic (96-1-102)

Reappropriation:

State Building Construction Account--State	\$	120,000
Prior Biennia (Expenditures)	\$	4,545,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,665,000

NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

State Capital Museum: Preservation (98-1-001)

Reappropriation:

State Building Construction Account--State	\$	69,000
Prior Biennia (Expenditures)	\$	415,000
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	484,000

NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Olympia - State Capital Museum Preservation (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State	\$	238,679
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	129,423
TOTAL	\$	368,102

NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma - State History Museum Preservation Projects (02-1-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	373,016
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,738,605
TOTAL	\$	2,111,621

NEW SECTION. Sec. 731. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma - Stadium Way Research Center Preservation Projects
(02-1-004)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	339,847
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	527,721
TOTAL	\$	867,568

NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Lewis and Clark Trail Interpretive Infrastructure Grant Program
(02-4-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for development of station camp 1805 as a national historic park in conjunction with the projected relocation of highway 101 in Pacific county. If full capitalization of this project is not accomplished by federal/state/local and private partners by June 30, 2002, the Lewis and Clark bicentennial advisory committee may distribute this sum to other priority projects along the trail using criteria they may establish.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,000,000
TOTAL	\$	2,000,000

NEW SECTION. Sec. 733. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Projects (98-2-004)

The reappropriation in this section shall support the projects as listed in section 748, chapter 379, Laws of 1999.

Reappropriation:

State Building Construction Account--State . . .	\$	1,200,000
Prior Biennia (Expenditures)	\$	8,978,904
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	10,178,904

NEW SECTION. Sec. 734. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Projects (02-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided for the following list of projects:

Organization	Amount Recommended	Total Project Cost
Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
Spokane Parks and Recreation - Corbin and Moore-Turner Heritage Gardens	54,437	266,831
Clallam County Historical Society - Lincoln School	83,500	250,000
Orcas Island Historical Society - Museum	54,136	167,604
Gig Harbor Peninsula Historical Society - Heritage and Arts Center	400,000	7,301,518
Vashon-Maury Island Historical Society - Heritage Museum	175,000	526,879
Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
Drayton Harbor Maritime Group - Dock Restoration and Replacement	216,790	650,372

Historic Seattle PDA - Dearborn House	200,000	2,131,227
Vancouver National Historic Reserve - American Red Cross House	400,000	2,195,000
Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
Mansfield Museum and Historical Society - Museum Renovation	10,916	35,750
Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
Squaxin Island Tribe - Tu Ha'Buts Cultural Center - Phase 2	225,000	1,734,000
Western Forest Industries Museum - Train Shed and Baldwin Locomotive	150,000	450,000
Steamer Virginia V Foundation - Restoration of Virginia V	100,000	4,077,663
Ferry County Fair Association - Carousel Restoration	60,000	190,500
White River Valley Museum - Olson Farm	200,000	1,647,750
Alderwood Manor Heritage Association - Superintendent's Cottage	24,000	150,000
Kitsap County Historical Society Museum - Storage Systems for Artifacts	70,000	516,422
Kalakala Foundation - Dry-dock and Renovation Phase	100,000	2,321,550
Museum of Flight	50,000	5,009,667
Friends of Skamokawa	9,900	30,199
City of Raymond	239,000	719,000
City of Morton	100,000	301,230
 Total	 \$ 4,198,136	 35,864,408

Appropriation:

State Building Construction Account--State . . .	\$	4,198,136
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	16,000,000
TOTAL	\$	20,198,136

**NEW SECTION. Sec. 735. FOR THE EASTERN WASHINGTON STATE
HISTORICAL SOCIETY**

Cheney Cowles Museum: Preservation (02-1-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	250,000
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,000,000
TOTAL	\$	1,250,000

NEW SECTION. Sec. 736. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Cheney Cowles Museum: Addition and Remodel (98-2-001)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	8,150,774
Prior Biennia (Expenditures)	\$	11,033,406
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	19,184,180

NEW SECTION. Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Project Artwork Consolidation Account (96-2-400)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	92,634
Prior Biennia (Expenditures)	\$	71,788
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	164,422

NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

North Seattle Community College - Vocational/Child Care Building: Construction (96-2-651)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	877,226
Prior Biennia (Expenditures)	\$	7,016,077

Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,893,303

NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College - Instructional Technical Center:
Construction (96-2-652)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	931,266
Prior Biennia (Expenditures)	\$	941,435
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,872,701

NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College - Integrated Learning Assistance Resource Center: Construction (96-2-653)

The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	520,099
Prior Biennia (Expenditures)	\$	3,928,519
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,448,618

NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College - Poulsbo Center: Construction (96-2-654)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	12,932,340
Prior Biennia (Expenditures)	\$	114,335

Future Biennia (Projected Costs)	\$	0
TOTAL	\$	13,046,675

NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clover Park - Transportation Trade: Construction (96-2-662)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	955,049
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Appropriation:

State Building Construction Account--State . . .	\$	16,784,000
Prior Biennia (Expenditures)	\$	306,351
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	18,045,400

NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clover Park Technical College - Aviation Trades Complex: Construction (96-2-998)

The reappropriation in this section is subject to the conditions and limitations under section 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	2,497,614
Community and Technical College Capital Projects Account--State	\$	1,338,879
Subtotal Reappropriation	\$	3,836,493
Prior Biennia (Expenditures)	\$	6,021,159
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	9,857,652

NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Underground Storage Tanks (98-1-003)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	132,055
Prior Biennia (Expenditures)	\$	77,950
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	210,005

NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College: Renovation (98-1-190)

Reappropriation:

State Building Construction Account--State . . .	\$	78,915
Prior Biennia (Expenditures)	\$	6,815,502
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,894,417

NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College - Library: Replacement (98-2-500)

Reappropriation:

State Building Construction Account--State . . .	\$	89,666
Prior Biennia (Expenditures)	\$	2,480,944
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,570,610

NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Highline Community College - Classroom/Laboratory Building: Construction (98-2-660)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	4,748,626
Education Construction Account--State	\$	1,315,000
Subtotal Reappropriation	\$	6,063,626
Prior Biennia (Expenditures)	\$	1,151,374

Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,215,000

NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Community College - Allied Health Building: Addition (98-2-661)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	5,203,134
Prior Biennia (Expenditures)	\$	5,833,641
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,036,775

NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College - Health/Business Building: New Facility (98-2-672)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	661,660
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Appropriation:

State Building Construction Account--State . . .	\$	8,086,600
Prior Biennia (Expenditures)	\$	188,339
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	8,936,599

NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington - Phase 3: New Facility (98-2-673)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	642,251
Appropriation:		
State Building Construction Account--State . . .	\$	15,840,000
Prior Biennia (Expenditures)	\$	522,749
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	17,005,000

NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Renton Technical College - Technology Resource Center (98-2-674)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	663,699
Appropriation:		
State Building Construction Account--State . . .	\$	10,591,000
Prior Biennia (Expenditures)	\$	516,301
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,771,000

NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College - Whidbey Higher Education Center (98-2-675)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	455,201
Appropriation:		
State Building Construction Account--State . . .	\$	9,175,300
Prior Biennia (Expenditures)	\$	289,112
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	9,919,613

NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Cascadia Community College/University of Washington Bothell:
Construction (98-2-999)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904 of this act. No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	1,664,903
Prior Biennia (Expenditures)	\$	28,384,506
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	30,049,409

NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Centralia College - Instructional Building: Replacement (99-2-001)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	7,262,736
Prior Biennia (Expenditures)	\$	7,137,264
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	14,400,000

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College - Electrical Substation (99-H-004)

Reappropriation:

State Building Construction Account--State . . .	\$	770,134
Prior Biennia (Expenditures)	\$	229,866
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,000,000

NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Repair and Minor Improvements (98-1-001)

Reappropriation:

State Building Construction Account--State . . .	\$	367,779
Prior Biennia (Expenditures)	\$	2,037,224
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,405,003

NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

HVAC Repairs (98-1-040)

Reappropriation:

State Building Construction Account--State . . .	\$	289,513
Prior Biennia (Expenditures)	\$	1,178,354
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,467,867

NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Mechanical Repairs (98-1-070)

Reappropriation:

State Building Construction Account--State . . .	\$	322,215
Prior Biennia (Expenditures)	\$	128,190
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	450,405

NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Electrical Repairs (98-1-090)

Reappropriation:

State Building Construction Account--State . . .	\$	807,423
Prior Biennia (Expenditures)	\$	1,070,769
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,878,192

NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Exterior Repairs (98-1-110)

Reappropriation:

State Building Construction Account--State . . .	\$	1,131,342
Prior Biennia (Expenditures)	\$	1,310,007
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,441,349

NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Interior Repairs (98-1-130)

Reappropriation:

State Building Construction Account--State . . .	\$	592,634
Prior Biennia (Expenditures)	\$	256,037
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	848,671

NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Statewide Minor Works: Preservation (00-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Community and Technical College Capital Projects Account--State	\$	5,060,145
Prior Biennia (Expenditures)	\$	6,639,855
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	11,700,000

NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (98-1-010)

The reappropriation in this section is provided for Corbert Hall at Centralia College, subject to the conditions and limitations of section 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	1,800,360
Prior Biennia (Expenditures)	\$	1,477,124
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,277,484

NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

Community and Technical College Capital Projects		
Account--State	\$	2,064,310
Prior Biennia (Expenditures)	\$	2,532,690
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,597,000

NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Statewide Facility Repairs (00-1-050)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State	\$	12,964,850
Community and Technical College Capital Projects		
Account--State	\$	2,285,563
Subtotal Reappropriation	\$	15,250,413
Prior Biennia (Expenditures)	\$	12,149,587
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	27,400,000

NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Statewide Site Repairs (00-1-090)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the conditions and limitations set forth in section 753, chapter 379, Laws of 1999.

(2) The reappropriation is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	2,209,931
Prior Biennia (Expenditures)	\$	1,632,069
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,842,000

NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Improvements (98-2-200)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	1,278,167
Prior Biennia (Expenditures)	\$	3,025,487
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,303,654

NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Statewide Minor Works: Program (00-1-130)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	5,285,830
Community and Technical College Capital Projects Account--State	\$	531,792

Subtotal Reappropriation	\$	5,817,622
Prior Biennia (Expenditures)	\$	11,032,378
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	16,850,000

NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College - Portable Buildings: Replacement (00-1-223)

The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Reappropriation:

Community and Technical College Capital Projects		
Account--State	\$	5,327,170
Prior Biennia (Expenditures)	\$	312,830
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,640,000

NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College - Relocatable Buildings: Replacement (00-1-236)

The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Reappropriation:

Community and Technical College Capital Projects		
Account--State	\$	5,371,732
Prior Biennia (Expenditures)	\$	1,028,268
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,400,000

NEW SECTION. Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College - Portable Buildings Replacement (00-1-237)

Reappropriation:

Community and Technical College Capital Projects	
Account--State	\$ 4,364,576
Prior Biennia (Expenditures)	\$ 247,824
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 4,612,400

NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College - General Education Complex (00-2-679)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$ 24,046
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Appropriation:

State Building Construction Account--State	\$ 1,781,000
Prior Biennia (Expenditures)	\$ 99,954
Future Biennia (Projected Costs)	\$ 16,937,000
TOTAL	\$ 18,842,000

NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College - Physical Plant Building: Replacement (00-2-002)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State	\$ 5,086,600
Prior Biennia (Expenditures)	\$ 1,029,000
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 6,115,600

NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College - Robinswood School: Replacement (00-2-005)

The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	10,197,017
Prior Biennia (Expenditures)	\$	5,609,583
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	15,806,600

NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Shoreline Community College - Library/Technical Center: New Facility (00-2-319)

The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	6,708,051
Prior Biennia (Expenditures)	\$	541,949
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,250,000

NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College - Drama/Music Class/Laboratories: Renovation (00-2-322)

Reappropriation:

State Building Construction Account--State . . .	\$	3,336,754
Prior Biennia (Expenditures)	\$	93,246
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,430,000

NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark Community College - Applied Arts 4 Building Renovation (00-2-326)

Reappropriation:

State Building Construction Account--State . . .	\$	759,936
Prior Biennia (Expenditures)	\$	1,780,064
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,540,000

NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College/WSU Vancouver - Classroom/Laboratories: Design (00-2-680)

The appropriations in this section are subject to the review and allotment procedures under sections 902 through 904 of this act. No money from the appropriations may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State . . .	\$	11,997
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Appropriation:

State Building Construction Account--State . . .	\$	1,644,000
Prior Biennia (Expenditures)	\$	108,003
Future Biennia (Projected Costs)	\$	17,712,900
TOTAL	\$	19,476,900

NEW SECTION. Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Wenatchee Valley College - Sexton Hall Computer Laboratories: Renovation (00-2-327)

Reappropriation:

State Building Construction Account--State . . .	\$	104,395
Prior Biennia (Expenditures)	\$	595,605
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	700,000

NEW SECTION. Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Wenatchee Valley College - Omak Science Laboratory: New Facility
(00-2-952)

Reappropriation:

State Building Construction Account--State . . .	\$	59,366
Prior Biennia (Expenditures)	\$	840,634
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	900,000

NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College - Mechanics Complex: Renovation
(00-2-328)

Reappropriation:

State Building Construction Account--State . . .	\$	1,425,106
Prior Biennia (Expenditures)	\$	289,894
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,715,000

NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College - Building 5: Renovation (00-2-335)

Reappropriation:

State Building Construction Account--State . . .	\$	1,492,736
Prior Biennia (Expenditures)	\$	7,264
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,500,000

NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College - Building B: Renovation (00-2-338)

Reappropriation:

State Building Construction Account--State . . .	\$	482,087
Prior Biennia (Expenditures)	\$	1,444,713
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,926,800

NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia Community College: Development (00-2-501)

The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State	\$	26,581,595
Prior Biennia (Expenditures)	\$	23,518,405
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	50,100,000

NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College - Emergency Roof: Replacement (00-2-600)

Reappropriation:

Education Construction Account--State	\$	92,792
Prior Biennia (Expenditures)	\$	907,208
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,000,000

NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State	\$	1,743,000
Prior Biennia (Expenditures)	\$	217,200
Future Biennia (Projected Costs)	\$	19,917,000
TOTAL	\$	21,877,200

NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Whatcom Community College - Design Classroom/Laboratory Building:
New Facility (00-2-677)

The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . . \$ 13,117

Appropriation:

State Building Construction Account--State . . . \$ 891,900

Prior Biennia (Expenditures) \$ 66,883

Future Biennia (Projected Costs) \$ 10,653,200

TOTAL \$ 11,625,100

NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Highline Community College - Higher Education Center and Childcare
(00-2-678)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . . \$ 2,228,000

Prior Biennia (Expenditures) \$ 117,000

Future Biennia (Projected Costs) \$ 20,991,000

TOTAL \$ 23,336,000

NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Statewide Hazardous Material Pool (00-9-031)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . . \$ 256,373

Prior Biennia (Expenditures) \$ 281,286

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 537,659

NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Statewide Americans with Disabilities Pool (00-9-036)

The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	555,788
Prior Biennia (Expenditures)	\$	381,583
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	937,371

NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Minor Works - Preservation (Emergency Funds) (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	12,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	58,000,000
TOTAL	\$	70,000,000

NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs "A" (02-1-010)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Education Construction Account--State	\$	7,473,077
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	20,000,000
TOTAL	\$	27,473,077

NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs "A" (02-1-050)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation:

Education Construction Account--State	\$	21,660,328
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	100,000,000
TOTAL	\$	121,660,328

NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs "A" - Community and Technical College System (02-1-090)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

(2) \$200,000 of the appropriation from the state building construction account--state is provided solely to South Seattle Community College for the Seattle Chinese gardens. The appropriation shall be matched by \$200,000 in additional contributions toward the project from local government.

Appropriation:

Education Construction Account--State	\$	8,343,232
State Building Construction Account--State	\$	200,000
Subtotal Appropriation	\$	8,543,232
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	24,000,000
TOTAL	\$	32,543,232

NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program - Community and Technical College System (02-1-130)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding is provided from the education construction account as capital project matching funds to the following colleges: Olympic College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central, \$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane Falls, \$500,000; Whatcom, \$267,500; Tacoma, \$500,000; Clover Park, \$500,000; and Edmonds, \$500,000. Matching funds provided in this subsection do not imply commitments or guarantees that the legislature will provide future expenses of properties and facilities acquired, constructed, or improved. State funds shall be matched by an equal or greater amount of nonstate moneys.

(2) Following the allocation of funds for the projects in subsection (1) of this section, the appropriation in this section is subject to the requirements of sections 905 and 906 of this act.

Appropriation:

State Building Construction Account--State	\$	15,732,500
Education Construction Account--State	\$	5,535,000
Subtotal Appropriation	\$	21,267,500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	80,000,000
TOTAL	\$	101,267,500

NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College - Office Space: Replacement (02-1-213)

Appropriation:

Community and Technical College Capital Projects		
Account--State	\$	762,689
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	762,689

NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College - Portables: Replacement (02-1-215)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	6,897,400
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,897,400

NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College - Edison Hall: Renovation (02-1-315)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	5,809,200
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,809,200

NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College - Building A: Replacement (02-1-217)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects Account--State	\$	5,477,400
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,477,400

NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State	\$	441,360
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	441,360

NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Wenatchee Valley College - Agriculture Program: Renovation (02-1-328)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State	\$	794,536
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	794,536

NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College - International Program: Replacement (02-1-222)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects Account--State	\$	587,070
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	587,070

NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects	
Account--State	\$ 2,452,100
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 2,452,100

NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lower Columbia College - Physical Science Portables: Replacement (02-1-226)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects	
Account--State	\$ 1,959,800
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 1,959,800

NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lower Columbia College - Vocational Building: Renovation/Addition (02-1-326)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State	\$ 1,090,700
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0

TOTAL \$ 1,090,700

NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College - Child Care: Replacement
(02-1-229)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects	
Account--State	\$ 969,900
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 969,900

NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley College - Higher Education Center (00-2-954)

(1) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.

(2) The new appropriation in this section is subject to the conditions and limitations of section 911 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$ 635,279
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Appropriation:

State Building Construction Account--State . . .	\$ 16,500,000
Prior Biennia (Expenditures)	\$ 3,364,721
Future Biennia (Projected Costs)	\$ 2,000,000
TOTAL	\$ 22,500,000

NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Falls Community College - Fine Arts Building: Replacement
(02-1-231)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects	
Account--State	\$ 672,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 672,000

NEW SECTION. Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Falls Community College - Library: Renovation (02-1-331)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State	\$ 5,602,000
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 5,602,000

NEW SECTION. Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellingham Technical College - Replacement: New Facility (02-1-239)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State	\$ 4,357,900
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0
TOTAL	\$ 4,357,900

NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Lake Washington Community College - Replacement: New Facility (02-1-240)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	6,915,300
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,915,300

NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College - Buildings D and E: Renovation (02-1-310)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	2,669,800
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	2,669,800

NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor Community College - Library: Renovation (02-1-311)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects Account--State	\$	4,579,500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,579,500

NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline Community College - Building 800: Renovation (02-1-319)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	6,021,100
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,021,100

NEW SECTION. Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College - "A" Building: Renovation (02-1-320)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	5,566,100
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	5,566,100

NEW SECTION. Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin Community College - Building A: Renovation (02-1-333)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	6,434,100
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	6,434,100

NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	4,791,800
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,791,800

NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Community College - Multicultural Student Service Center (02-2-230)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

Community and Technical College Capital Projects Account--State	\$	235,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	235,000

NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

University of Washington - Bothell/Cascadia Phase 2B: Offramp (02-2-999)

(1) The appropriation in this section is provided solely for the south campus access and is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money from this appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

(2) If funds are appropriated in the 2001-03 omnibus transportation budget for this project, the appropriation in this section shall lapse.

Appropriation:

State Building Construction Account--State . . .	\$	2,500,000
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	17,476,750
TOTAL	\$	19,976,750

NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Big Bend Community College - Library Replacement: New Facility (02-1-232)

The appropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State	\$	7,497,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,497,000

NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College - Parent/Child Center: Replacement (02-1-234)

Appropriation:

Community and Technical Colleges Capital Projects Account--State	\$	391,230
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	391,230

NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College - Portable Buildings: Replacement (02-1-236)

The appropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Appropriation:

Education Construction Account--State	\$	3,457,000
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Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	3,457,000

NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College - Family Education/Child Center (02-1-238)

The appropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	7,132,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	7,132,000

NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Technology Institute Partner College Computer Labs (01-S-003)

The appropriation in this section is provided to construct and equip three computer science and language labs, an approximate size being 1,200 square feet, one at each of the following college districts: Highline, Olympic, and South Puget Sound.

Appropriation:

State Building Construction Account--State . . .	\$	1,500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,500,000

NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College - Information Technology/Vocational Center: New Facility (02-2-683)

The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be completed first, on or before September 1, 2001, in accordance with the

predesign manual published by the office of financial management. Future appropriations for this project are subject to the submission of design documents, program, and related cost schedules on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	1,198,100
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	13,049,900
TOTAL	\$	14,248,000

NEW SECTION. Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College - Instructional Technology Building (04-2-681)

The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be completed first, on or before September 1, 2001, in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submission of design documents, program, and related cost schedules on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	1,624,400
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	16,587,400
TOTAL	\$	18,211,800

NEW SECTION. Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College - Computer Laboratory Building (04-2-682)

The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be completed first, on or before September 1, 2001, in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submission of

design documents, program, and related cost schedules on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	1,014,700
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	9,287,500
TOTAL	\$	10,302,200

NEW SECTION. Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Science Building: New Facility (01-S-001)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	18,300,000
TOTAL	\$	18,400,000

NEW SECTION. Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College - Sciences Building: New Facility (01-S-002)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	18,300,000

TOTAL \$ 18,400,000

NEW SECTION. Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College - Phase III Expansion: New Facility (02-2-684)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	94,346
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	16,965,108
TOTAL	\$	17,059,454

NEW SECTION. Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Edmonds Community College - Instructional Lab: New Facility (02-2-685)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State . . .	\$	68,838
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	15,159,624
TOTAL	\$	15,228,462

NEW SECTION. Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Basic Skills Lab: New Addition (02-2-686)

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

Appropriation:

State Building Construction Account--State	\$	36,300
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	5,309,540
TOTAL	\$	5,345,870

(End of part)

PART 6
MISCELLANEOUS

NEW SECTION. **Sec. 901.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,427,449 during the 2001-2003 fiscal period; \$106,954,937 during the 2003-2005 fiscal period; \$149,523,472 during the 2005-2007 fiscal period; \$149,899,611 during the 2007-2009 fiscal period; and \$149,899,611 during the 2009-2011 fiscal period.

NEW SECTION. **Sec. 902.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act referencing this section or in excess of \$5,000,000 shall not be expended until the office of financial management has reviewed and approved the agency's predesign and other documents and approved an allotment for the project. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 903.** Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be expended. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in

this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

NEW SECTION. **Sec. 904.** Appropriations for design and construction of facilities on higher education branch campuses shall be expended only after funds are allotted to institutions of higher education on the basis of: (1) Comparable unit cost standards, as determined by the office of financial management in consultation with the higher education coordinating board; (2) costs consistent with other higher education teaching facilities in the state; and (3) student full-time equivalent enrollment levels as established by the office of financial management in consultation with the higher education coordinating board.

NEW SECTION. **Sec. 905.** To ensure that minor works appropriations are carried out in accordance with legislative intent, funds shall not be allotted until project lists are on file at the office of financial management. No expenditure may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved the allotment of the funds to be expended. When approving allotments for minor works, the office of financial management shall place a high priority on projects that provide improved accessibility to public building and public spaces. The office of financial management shall encourage state agencies to incorporate accessibility planning and improvements into the normal and customary capital program.

NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the expenditure of reappropriations and appropriations in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(2) In order to meet the goals of this section, the following conditions apply to appropriations that reference this section: (a) To the extent feasible, agencies are directed to accelerate expenditure rates at the current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section; and (b) reappropriations that reference this subsection (2)(b) shall lapse on June 30, 2003.

(3) The office of financial management shall report the following to the appropriate fiscal committees of the legislature by January 30, 2003: (a) A listing of reappropriations in the governor's 2003-2005 capital budget recommendation that have been reappropriated one or more times and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract may be reimbursed from proceeds of the financial contract to the extent provided in the financing plan approved by the state finance committee.

The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and

facilities through financial contracts. The agreements may include charges for services rendered.

(1) Secretary of state:

(a) Enter into a financing contract in the amount of \$13,582,200 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a regional archives building in eastern Washington to be sited on the Eastern Washington University campus in Cheney.

(b) Enter into a financing contract in the amount of \$653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).

(2) Department of general administration:

(a) Enter into a financing contract in the amount of \$3,956,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to expand the existing Isabella Bush records center in Tumwater for use by state agencies.

(b) Enter into a financing contract in the amount of \$35,656,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase two existing office buildings and associated land in Tacoma for use by the department of social and health services.

(c) Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of

current leases do not add to state expense. The office of financial management shall certify to the state treasurer: (i) The project description and dollar amount; and (ii) that all requirements of this subsection (2)(c) have been met.

(3) Military department:

(a) Enter into a financing contract in the amount of \$653,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Spokane combined public safety training center.

(b) Enter into a financing contract in the amount of \$807,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Bremerton readiness center.

(4) Department of corrections:

Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

(5) Department of veterans affairs:

(a) Enter into a financing contract in the amount of \$12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a skilled nursing home in Retsil.

(b) Enter into a financing contract in an amount not to exceed \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a state veterans' home in eastern Washington.

(6) State parks and recreation: It is the intent of the legislature that the operating revenues of the department provide the primary source of funds necessary to meet financing contract obligations for the projects financed under this authority. In addition, state parks and recreation is authorized to pledge to make payments from appropriated funds pursuant to chapter 39.94 RCW in order to:

(a) Enter into financing contracts in the amount of \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install cabins and yurts statewide.

(b) Enter into a financing contract in an amount not to exceed \$2,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of a multi-purpose dining and meeting facility at Fort Worden state park.

(7) Community and technical colleges:

(a) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$4,106,300 plus financing expenses and reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and Montlake Terrace hall.

(b) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$3,134,900 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct an addition to the student center building.

(c) Enter into a financing contract on behalf of Highline Community College in the amount of \$15,006,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the student union building.

(d) Enter into a financing contract on behalf of Lower Columbia College in the amount of \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to purchase the maple terrace apartments.

(e) Enter into a financing contract on behalf of Everett Community College in the amount of \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for remodeling of the fitness center.

(f) Enter into a financing contract on behalf of Wenatchee Valley College in the amount of \$500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase two buildings and property contiguous to the college campus.

(g) Enter into a financing contract on behalf of Olympic College in the amount of \$900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for development of off-street student parking.

(h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.

(8) Central Washington University: Enter into a financing contract in the amount of \$5,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Central Washington University/Edmonds Community College center.

(9) University of Washington:

(a) Enter into a financing contract in the amount of \$7,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for renovation of Sand Point building 5.

(b) Enter into a financing contract in the amount of \$5,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for renovation of Sand Point building 29.

NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2001-2003 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct acquisition of works of art.

NEW SECTION. **Sec. 909.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts.

NEW SECTION. **Sec. 910.** "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2001, from the 1999-2001 biennial appropriations for each project.

NEW SECTION. **Sec. 911.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate committee on ways and means and the house of representatives capital budget committee.

NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. **Sec. 914.** Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation, collocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space

requirements where feasible, while ensuring proper service to the public.

NEW SECTION. **Sec. 915.** The governor, through the office of financial management, may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes which govern the grants.

For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (1) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

Portions of the appropriation authority granted by this act from the state building construction account may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority from the state building construction account to the state taxable building construction account is necessary.

NEW SECTION. **Sec. 917.** The joint legislative audit and review committee shall study the following topics and shall submit a preliminary report to the appropriate legislative committees by December 1, 2001, and a final report, including recommendations, by September 15, 2002:

(1) FTEs funded by the capital budget. There appears to be over four hundred fifty FTEs funded in the capital budget, many of these not directly related to specific capital projects, and many funded with state general obligation bonds. The committee, with assistance from the office of financial management, shall: (a) Estimate the number of FTEs funded in the capital budget by agency, including those who are partially funded by the capital budget, whether they are paid for through bonds or other sources, what their function is related to capital projects, and whether they work directly or indirectly on capital projects; and (b) estimate the extent to which overhead and administrative costs are paid for through the capital budget, and the extent to which other indirect costs such as rent are funded through the capital budget. The committee shall make recommendations regarding how these FTEs and indirect costs can be better accounted for in the budgeting process, and regarding the policy implications of funding personnel and indirect costs in the capital budget; and

(2) Deferred renewal in higher education institutions. According to higher education institutions, deferred renewal of their facilities, such as capital maintenance and minor works preservation projects needed but not done, runs in the hundreds of millions of dollars statewide. The committee shall: (a) Study the reasons for this extensive deferred renewal of facilities; (b) estimate, with the assistance of the office of financial management and the higher

education coordinating board, the deferred renewal for each four year institution and for the community and technical college system, and to what extent this deferred renewal poses a health and safety threat to persons using the campus; (c) review how other states approach higher education facility capital maintenance; (d) make recommendations regarding how this deferred renewal problem could be addressed; and (e) develop options to better coordinate facility maintenance with the operating budget and other options to increase the useful life of these facilities.

NEW SECTION. **Sec. 918.** The office of financial management, in consultation with the department of general administration, shall identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy efficient means of completing the work. The office of financial management shall hold appropriations in allotment reserve on the following types of capital projects until this analysis can be completed: Heating, ventilation, and air conditioning modifications, chiller plants, steam plants, boilers, chilled water or steam lines, building control systems, lighting improvements, or other major energy using systems that may warrant additional analysis. Agencies receiving appropriations for such projects are encouraged to utilize energy performance contracts or alternative financing for equipment in lieu of state appropriated funds. The office of financial management may transfer funds remaining in allotment reserve to infrastructure savings projects within the agency that has realized savings from energy efficiency alternatives.

NEW SECTION. **Sec. 919.** State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.

NEW SECTION. **Sec. 920. FOR THE STATE TREASURER--TRANSFER**

Public Works Assistance Account: For transfer to the parks renewal/stewardship account on or before December 31, 2001, for the purpose of providing funds for the coastal facility relocation project in section 324 of this act. \$ 5,700,000

NEW SECTION. **Sec. 921.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 922.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of part)

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