
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-2783.1/01

ATTY/TYPIST: LL:mos

BRIEF DESCRIPTION:

2 **ESSB 6153** - H AMD
3 By Representative

4

5 Strike everything after the enacting clause and insert the
6 following:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in parts I through VIII of this act, or so much
10 thereof as shall be sufficient to accomplish the purposes designated,
11 are hereby appropriated and authorized to be incurred for salaries,
12 wages, and other expenses of the agencies and offices of the state and
13 for other specified purposes for the fiscalbiennium beginning July 1,
14 2001, and ending June 30, 2003, except as otherwise provided, out of
15 the several funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
19 June 30, 2002.

20 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
21 June 30, 2003.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only
26 for the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified
28 purpose which is unnecessary to fulfill the specified purpose shall
29 lapse.

30 **PART I**
31 **GENERAL GOVERNMENT**

32	<u>NEW SECTION.</u> Sec. 101. FOR THE HOUSE OF REPRESENTATIVES	
33	General Fund--State Appropriation (FY 2002) . . . \$	28,313,000
34	General Fund--State Appropriation (FY 2003) . . . \$	28,497,000

1 Department of Retirement Systems Expense Account--
 2 State Appropriation \$ 45,000
 3 TOTAL APPROPRIATION \$ 56,855,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) \$25,000 of the general fund--state appropriation is provided
 7 solely for allocation to Project Citizen, a program of the national
 8 conference of state legislatures to promote student civic involvement.

9 (2) \$15,000 of the general fund--state appropriation for fiscal
 10 year 2002 is provided for the legislature to continue the services of
 11 expert counsel on legal and policy issues relating to services for
 12 persons with developmental disabilities.

13 NEW SECTION. **Sec. 102. FOR THE SENATE**

14 General Fund--State Appropriation (FY 2002) . . . \$ 22,863,000
 15 General Fund--State Appropriation (FY 2003) . . . \$ 23,999,000
 16 Department of Retirement Systems Expense Account--
 17 State Appropriation \$ 45,000
 18 TOTAL APPROPRIATION \$ 46,907,000

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) \$25,000 of the general fund--state appropriation is provided
 22 solely for allocation to Project Citizen, a program of the national
 23 conference of state legislatures to promote student civic involvement.

24 (2) \$15,000 of the general fund--state appropriation for fiscal
 25 year 2002 is provided for the legislature to continue the services of
 26 expert counsel on legal and policy issues relating to services for
 27 persons with developmental disabilities.

28 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
 29 **COMMITTEE**

30 General Fund--State Appropriation (FY 2002) . . . \$ 2,736,000
 31 General Fund--State Appropriation (FY 2003) . . . \$ 2,238,000
 32 Accident Account--State Appropriation \$ 125,000
 33 TOTAL APPROPRIATION \$ 5,099,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

1 (1) \$150,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$75,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for the joint legislative audit
4 and review committee to conduct an evaluation of the client outcomes of
5 the high school transition program operated by the department of social
6 and health services division of developmental disabilities. The study
7 shall identify the different approaches that have been used in
8 providing transition services and whether some approaches are more or
9 less successful in helping young adults with developmental disabilities
10 achieve greater levels of independence. The study shall evaluate how
11 transition programs reduce the level of support provided to clients as
12 they achieve greater levels of independence, and shall be submitted to
13 the appropriate committees of the legislature by December 1, 2002.

14 (2) \$50,000 of the general fund--state appropriation for fiscal
15 year 2002 is provided solely for the joint legislative audit and review
16 committee to conduct a capacity planning study of the capital
17 facilities of the state school for the deaf. The committee's study
18 shall be carried out in conjunction with the study of educational
19 service delivery models conducted by the state institute for public
20 policy. The study shall be submitted to the fiscal committees of the
21 legislature by September 30, 2002.

22 (3) \$35,000 of the general fund--state appropriation for fiscal
23 year 2002 is provided solely for the joint legislative audit and review
24 committee to conduct a review of water conservancy boards. The review
25 shall include an assessment of the operating costs of existing boards;
26 the sources of funding for board operations; sources of in-kind support
27 for board operations; assessment of the value of water rights subject
28 to change or transfer decisions; the range of costs of processing water
29 right transfer applications by the boards as well as by the department
30 of ecology for applications filed directly with the department; the
31 costs to the department of training, assistance, and review of board
32 recommendations on applications; board membership and board
33 recordkeeping; and public participation procedures for both the water
34 conservancy boards and the department of ecology. The committee shall
35 submit its review by January 1, 2003, to the appropriate policy and
36 fiscal committees of the legislature.

37 (4) \$40,000 of the general fund--state appropriation for fiscal
38 year 2002 is provided solely for a follow-up review to report number

1 98-3, the performance audit of the department of corrections. The
2 follow-up study shall include but not be limited to a review of:

3 (a) Community supervision activities performed by the department;

4 (b) The implementation of risk-based classification and community
5 placement models;

6 (c) The early implementation of the offender accountability act;
7 and

8 (d) The cost impacts of the risk-based models and the offender
9 accountability act.

10 The committee shall consult with the Washington state institute for
11 public policy regarding data and findings from the institute's current
12 studies on these issues. A report of the follow-up study shall be
13 submitted to the relevant policy and fiscal committees of the
14 legislature by December 21, 2001. Upon the completion of the follow-up
15 review, the committee shall make a determination whether an additional
16 phase of study is needed. If further study is indicated, the committee
17 shall submit to the relevant policy and fiscal committees of the
18 legislature its plan and cost estimate for such study by March 29,
19 2002.

20 (5) \$140,000 of the general fund--state appropriation for fiscal
21 year 2002 is provided for a study of children's mental health in
22 Washington. The study shall include but not be limited to:

23 (a) A review of plans and services for children, including those
24 for early periodic screening, diagnosis, and treatment;

25 (b) A review of the implementation of the plans;

26 (c) A review of the availability and reliability of fiscal,
27 program, and outcome data relating to mental health services provided
28 to children; and

29 (d) A survey of mental health services for children among the
30 state's regional support networks.

31 The committee shall make recommendations, as appropriate, for the
32 improvement of services and system performance, including the need for
33 performance and client outcome measures. The committee may contract
34 for consulting services in conducting the study. The committee shall
35 submit a report to the appropriate policy and fiscal committees of the
36 legislature by July 1, 2002.

37 (6) Within the amounts provided in this section, the joint
38 legislative audit and review committee shall conduct a study of the
39 Washington management service. The study shall include findings

1 regarding (a) growth in the number of positions in the Washington
2 management service, (b) growth in salary levels and structure since the
3 Washington management service's inception, and (c) other compensation
4 practices used within the Washington management service. The
5 department of personnel shall cooperate with the committee in
6 conducting the study and provide information as requested by the
7 committee. The committee shall provide a report to the fiscal
8 committees of the legislature by December 31, 2001.

9 (7) Within the amounts provided in this section, the joint
10 legislative audit and review committee shall review all aspects of the
11 mental health prevalence study completed in accordance with section 204
12 of this act, including but not limited to the contractor selection
13 process, if any; the study design and workplan; the implementation of
14 the study; and the draft and final reports.

15 (8) The committee shall study and report on pipeline safety as
16 provided in section 149 of this act.

17 (9) \$125,000 of the accident account--state appropriation is
18 provided solely to complete a review of the department of labor and
19 industries implementation of Recommendation 23(a) of the joint
20 legislative audit and review committee's 1998 Workers' Compensation
21 System Performance Audit ("Expand emphasis on the prevention and
22 control of musculoskeletal disorders"). Any sum that remains
23 unexpended as of June 30, 2003, will remain in the accident account--
24 state appropriation.

25 (a) If the joint legislative audit and review committee chooses to
26 contract with an entity for the review, the committee is directed to
27 contract with an entity that is not affiliated with an insurance
28 company, brokerage, or agency, consistent with the provisions of
29 chapter 39.29 RCW. The committee will consult with the workers'
30 compensation and WISHA advisory committees in the design of the request
31 for proposals from potential contractors and in the choice of a
32 contractor.

33 (b) In cooperation with the house of representatives commerce and
34 labor committee, the senate labor, commerce, and financial institutions
35 committee, and the WISHA advisory committee established under RCW
36 49.17.055, the joint legislative audit and review committee will review
37 the following aspects of the department's implementation of
38 Recommendation 23(a) by its promulgation of an ergonomics rule
39 (codified as WAC 296-62-05101 through 296-62-05176):

1 (i) Review and report on the findings of the blue ribbon panel on
2 implementation of the ergonomics rule;

3 (ii) Review and report on the status and progress of the centers
4 for disease control's funded study of the implementation of the
5 ergonomics rule.

6 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
7 **ACCOUNTABILITY PROGRAM COMMITTEE**

8	General Fund--State Appropriation (FY 2002) . . . \$	1,329,000
9	General Fund--State Appropriation (FY 2003) . . . \$	1,462,000
10	Public Works Assistance Account--State	
11	Appropriation \$	203,000
12	TOTAL APPROPRIATION \$	2,994,000

13 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

14	Department of Retirement Systems Expense Account--	
15	State Appropriation \$	1,923,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The joint committee on pension policy, in
18 collaboration with various interested parties, shall study issues of
19 pension governance and recommend legislation for consideration in the
20 2002 legislative session.

21 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
22 **COMMITTEE**

23	General Fund--State Appropriation (FY 2002) . . . \$	6,421,000
24	General Fund--State Appropriation (FY 2003) . . . \$	7,043,000
25	TOTAL APPROPRIATION \$	13,464,000

26 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

27	General Fund--State Appropriation (FY 2002) . . . \$	3,909,000
28	General Fund--State Appropriation (FY 2003) . . . \$	4,038,000
29	TOTAL APPROPRIATION \$	7,947,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$41,000 of the general fund fiscal year
32 2002 appropriation and \$43,000 of the general fund fiscal year 2003
33 appropriation are provided solely for the uniform legislation
34 commission.

1 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
 2 operating efficiencies within the financial resources available to the
 3 legislative branch, the executive rules committee of the house of
 4 representatives and the facilities and operations committee of the
 5 senate by joint action may transfer funds among the house of
 6 representatives, senate, joint legislative audit and review committee,
 7 legislative evaluation and accountability program committee,
 8 legislative transportation committee, office of the state actuary,
 9 joint legislative systems committee, and statute law committee.

10 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

11	General Fund--State Appropriation (FY 2002) . . . \$	5,423,000
12	General Fund--State Appropriation (FY 2003) . . . \$	5,510,000
13	TOTAL APPROPRIATION \$	10,933,000

14 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

15	General Fund--State Appropriation (FY 2002) . . . \$	1,982,000
16	General Fund--State Appropriation (FY 2003) . . . \$	1,983,000
17	TOTAL APPROPRIATION \$	3,965,000

18 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

19	General Fund--State Appropriation (FY 2002) . . . \$	12,746,000
20	General Fund--State Appropriation (FY 2003) . . . \$	12,878,000
21	TOTAL APPROPRIATION \$	25,624,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$505,000 of the general fund--state appropriation for fiscal
 25 year 2002 and \$606,000 of the general fund--state appropriation for
 26 fiscal year 2003 are provided solely for lease increases associated
 27 with the division I facility. Within the funds provided in this
 28 subsection, the court of appeals shall conduct a space planning study
 29 exploring options dealing with remodeling existing space to accommodate
 30 needs and evaluating the cost and benefits of moving to another
 31 location.

32 (2) \$168,000 of the general fund--state appropriation for fiscal
 33 year 2002 and \$159,000 of the general fund--state appropriation for
 34 fiscal year 2003 are provided solely for providing compensation
 35 adjustments to nonjudicial staff of the court of appeals. Within the
 36 funds provided in this subsection, the court of appeals shall determine

1 the specific positions to receive compensation adjustments based on
2 recruitment and retention difficulties, new duties or responsibilities
3 assigned, and salary inversion or compression within the court of
4 appeals.

5 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

6	General Fund--State Appropriation (FY 2002) . . . \$	955,000
7	General Fund--State Appropriation (FY 2003) . . . \$	969,000
8	TOTAL APPROPRIATION \$	1,924,000

9 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund--State Appropriation (FY 2002) . . . \$	14,247,000
11	General Fund--State Appropriation (FY 2003) . . . \$	14,386,000
12	Public Safety and Education Account--State	
13	Appropriation \$	29,634,000
14	Judicial Information Systems Account--State	
15	Appropriation \$	27,758,000
16	TOTAL APPROPRIATION \$	86,025,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Funding provided in the judicial information systems account
20 appropriation shall be used for the operations and maintenance of
21 technology systems that improve services provided by the supreme court,
22 the court of appeals, the office of public defense, and the
23 administrator for the courts.

24 (2) No moneys appropriated in this section may be expended by the
25 administrator for the courts for payments in excess of fifty percent of
26 the employer contribution on behalf of superior court judges for
27 insurance and health care plans and federal social security and
28 medicare and medical aid benefits. As required by Article IV, section
29 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
30 it is the intent of the legislature that the costs of these employer
31 contributions shall be shared equally between the state and county or
32 counties in which the judges serve. The administrator for the courts
33 shall continue to implement procedures for the collection and
34 disbursement of these employer contributions. During each fiscal year
35 in the 2001-03 biennium, the office of the administrator for the courts
36 shall send written notice to the office of community development in the

1 department of community, trade, and economic development when each
2 county pays its fifty percent share for the year.

3 (3) \$223,000 of the public safety and education account
4 appropriation is provided solely for the gender and justice commission.

5 (4) \$308,000 of the public safety and education account
6 appropriation is provided solely for the minority and justice
7 commission.

8 (5) \$278,000 of the general fund--state appropriation for fiscal
9 year 2002, \$285,000 of the general fund--state appropriation for fiscal
10 year 2003, and \$263,000 of the public safety and education account
11 appropriation are provided solely for the workload associated with tax
12 warrants and other state cases filed in Thurston county.

13 (6) \$750,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$750,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for court-appointed special
16 advocates in dependency matters. The administrator for the courts,
17 after consulting with the association of juvenile court administrators
18 and the association of court-appointed special advocate/guardian ad
19 litem programs, shall distribute the funds to volunteer court-appointed
20 special advocate/guardian ad litem programs. The distribution of
21 funding shall be based on the number of children who need volunteer
22 court-appointed special advocate representation and shall be equally
23 accessible to all volunteer court-appointed special advocate/guardian
24 ad litem programs. The administrator for the courts shall not retain
25 more than six percent of total funding to cover administrative or any
26 other agency costs.

27 (7) \$750,000 of the public safety and education account--state
28 appropriation is provided solely for judicial program enhancements.
29 Within the funding provided in this subsection, the administrator for
30 the courts, in consultation with the supreme court, shall determine the
31 program or programs to receive an enhancement. Among the programs that
32 may be funded from the amount provided in this subsection are unified
33 family courts.

34 (8) \$1,618,000 of the public safety and education account--state
35 appropriation is provided solely for increases for juror pay. The
36 office of the administrator for the courts may contract with local
37 governments to provide additional juror pay. The contract shall
38 provide that the local government is responsible for the first ten
39 dollars of juror compensation for each day or partial day of jury

1 service, and the state shall reimburse the local government for any
2 additional compensation, excluding the first day, up to a maximum of
3 fifteen dollars per day.

4 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

5	General Fund--State Appropriation (FY 2002) . . . \$	600,000
6	Public Safety and Education Account--State	
7	Appropriation \$	12,626,000
8	TOTAL APPROPRIATION \$	13,226,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$233,000 of the public safety and education account
12 appropriation is provided solely to increase the reimbursement for
13 private attorneys providing constitutionally mandated indigent defense
14 in nondeath penalty cases.

15 (2) \$51,000 of the public safety and education account
16 appropriation is provided solely for the implementation of chapter 303,
17 Laws of 1999 (court funding).

18 (3) Amounts provided from the public safety and education account
19 appropriation in this section include funding for investigative
20 services in death penalty personal restraint petitions.

21 (4) The entire general fund--state appropriation is provided solely
22 for the continuation of a dependency and termination legal
23 representation funding pilot program.

24 (a) The goal of the pilot program shall be to enhance the quality
25 of legal representation in dependency and termination hearings, thereby
26 reducing the number of continuances requested by contract attorneys,
27 including those based on the unavailability of defense counsel. To
28 meet the goal, the pilot shall include the following components:

29 (i) A maximum caseload requirement of 90 dependency and termination
30 cases per full-time attorney;

31 (ii) Implementation of enhanced defense attorney practice
32 standards, including but not limited to those related to reasonable
33 case preparation and the delivery of adequate client advice, as
34 developed by Washington state public defense attorneys and included in
35 the office of public defense December 1999 report *Costs of Defense and*
36 *Children's Representation in Dependency and Termination Hearings*;

37 (iii) Use of investigative and expert services in appropriate
38 cases; and

1 (iv) Effective implementation of indigency screening of all
2 dependency and termination parents, guardians, and legal custodians
3 represented by appointed counsel.

4 (b) The pilot program shall be established in one eastern and one
5 western Washington juvenile court.

6 (c) The director shall contract for an independent evaluation of
7 the pilot program benefits and costs. A final evaluation shall be
8 submitted to the governor and the fiscal committees of the legislature
9 no later than February 1, 2002.

10 (d) The chair of the office of public defense advisory committee
11 shall appoint an implementation committee to:

12 (i) Develop criteria for a statewide program to improve dependency
13 and termination defense;

14 (ii) Examine caseload impacts to the courts resulting from improved
15 defense practices; and

16 (iii) Identify methods for the efficient use of expert services and
17 means by which parents may effectively access services.

18 If sufficient funds are available, the office of public defense
19 shall contract with the Washington state institute for public policy to
20 research how reducing dependency and termination case delays affects
21 foster care and to identify factors that are reducing the number of
22 family reunifications that occur in dependency and termination cases.

23 (5) \$50,000 of the public safety and education account--state
24 appropriation is provided solely for the evaluation required in chapter
25 92, Laws of 2000 (DNA testing).

26 (6) \$235,000 of the public safety and education account--state
27 appropriation is provided solely for the office of public defense to
28 contract with an existing public defender association to establish a
29 capital defense assistance center.

30 **NEW SECTION. Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

31	General Fund--State Appropriation (FY 2002) . . . \$	4,537,000
32	General Fund--State Appropriation (FY 2003) . . . \$	4,524,000
33	General Fund--Federal Appropriation \$	219,000
34	Water Quality Account--State	
35	Appropriation \$	3,908,000
36	TOTAL APPROPRIATION \$	13,188,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$3,908,000 of the water quality account appropriation and
2 \$219,000 of the general fund--federal appropriation are provided solely
3 for the Puget Sound water quality action team to implement the Puget
4 Sound work plan and agency action items PSAT-01 through PSAT-05.

5 (2) \$100,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$100,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for the salmon recovery office to
8 support the efforts of the independent science panel.

9 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

10	General Fund--State Appropriation (FY 2002) . . . \$	449,000
11	General Fund--State Appropriation (FY 2003) . . . \$	451,000
12	TOTAL APPROPRIATION \$	900,000

13 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

14	General Fund--State Appropriation (FY 2002) . . . \$	1,910,000
15	General Fund--State Appropriation (FY 2003) . . . \$	1,903,000
16	TOTAL APPROPRIATION \$	3,813,000

17 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

18	General Fund--State Appropriation (FY 2002) \$	10,513,000
19	General Fund--State Appropriation (FY 2003) \$	8,707,000
20	Archives and Records Management Account--State	
21	Appropriation \$	7,295,000
22	Archives and Records Management Account--Private/	
23	Local Appropriation \$	3,860,000
24	Department of Personnel Service Account	
25	Appropriation \$	719,000
26	TOTAL APPROPRIATION \$	31,094,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$2,296,000 of the general fund--state appropriation for fiscal
30 year 2002 is provided solely to reimburse counties for the state's
31 share of primary and general election costs and the costs of conducting
32 mandatory recounts on state measures. Counties shall be reimbursed
33 only for those odd-year election costs that the secretary of state
34 validates as eligible for reimbursement.

35 (2) \$2,193,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$2,712,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for the verification of initiative
2 and referendum petitions, maintenance of related voter registration
3 records, and the publication and distribution of the voters and
4 candidates pamphlet.

5 (3) \$125,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$125,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for legal advertising of state
8 measures under RCW 29.27.072.

9 (4)(a) \$1,944,004 of the general fund--state appropriation for
10 fiscal year 2002 and \$1,986,772 of the general fund--state
11 appropriation for fiscal year 2003 are provided solely for contracting
12 with a nonprofit organization to produce gavel-to-gavel television
13 coverage of state government deliberations and other events of
14 statewide significance during the 2001-2003 biennium. An eligible
15 nonprofit organization must be formed solely for the purpose of, and be
16 experienced in, providing gavel-to-gavel television coverage of state
17 government deliberations and other events of statewide significance and
18 must have received a determination of tax-exempt status under section
19 501(c)(3) of the federal internal revenue code. The funding level for
20 each year of the contract shall be based on the amount provided in this
21 subsection and adjusted to reflect the implicit price deflator for the
22 previous year. The nonprofit organization shall be required to raise
23 contributions or commitments to make contributions, in cash or in kind,
24 in an amount equal to forty percent of the state contribution. The
25 office of the secretary of state may make full or partial payment once
26 all criteria in (a) and (b) of this subsection have been satisfactorily
27 documented.

28 (b) The legislature finds that the commitment of on-going funding
29 is necessary to ensure continuous, autonomous, and independent coverage
30 of public affairs. For that purpose, the secretary of state shall
31 enter into a four-year contract with the nonprofit organization to
32 provide public affairs coverage through June 30, 2006.

33 (c) The nonprofit organization shall prepare an annual independent
34 audit, an annual financial statement, and an annual report, including
35 benchmarks that measure the success of the nonprofit organization in
36 meeting the intent of the program.

37 (d) No portion of any amounts disbursed pursuant to this subsection
38 may be used, directly or indirectly, for any of the following purposes:

1 (i) Attempting to influence the passage or defeat of any
2 legislation by the legislature of the state of Washington, by any
3 county, city, town, or other political subdivision of the state of
4 Washington, or by the congress, or the adoption or rejection of any
5 rule, standard, rate, or other legislative enactment of any state
6 agency;

7 (ii) Making contributions reportable under chapter 42.17 RCW; or

8 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
9 lodging, meals, or entertainment to a public officer or employee.

10 (5)(a) \$149,316 of the archives and records management--state
11 appropriation and \$597,266 of the archives and records management--
12 private/local appropriation are provided solely for the construction of
13 an eastern regional archives. The amounts provided in this subsection
14 shall lapse if:

15 (i) The financing contract for the construction of an eastern
16 regional archives building is not authorized in the capital budget for
17 the 2001-03 fiscal biennium; or

18 (ii) Substitute House Bill No. 1926 (increasing the surcharge on
19 county auditor recording fees) is not enacted by July 31, 2001.

20 (b) \$613,879 of the archives and records management--state
21 appropriation and \$463,102 of the archives and records management--
22 private/local appropriation are provided solely for the design and
23 establishment of an electronic data archive, including the acquisition
24 of hardware and software. The amounts provided in this subsection
25 shall lapse if:

26 (i) The financing contract for acquisition of technology hardware
27 and software for the electronic data archive is not authorized in the
28 capital budget for the 2001-03 fiscal biennium; or

29 (ii) Substitute House Bill No. 1926 (increasing the surcharge on
30 county auditor recording fees) is not enacted by June 30, 2001.

31 (6) If the financing contract for expansion of the state records
32 center is not authorized in the capital budget for fiscal biennium
33 2001-03, then \$641,000 of the archives and records management account--
34 state appropriation shall lapse.

35 (7) \$867,000 of the archives and records management account--state
36 appropriation is provided solely for operation of the central
37 microfilming bureau under RCW 40.14.020(8).

1 (2) \$910,000 of the general fund--state appropriation for fiscal
 2 year 2002 and \$910,000 of the general fund--state appropriation for
 3 fiscal year 2003 are provided solely for staff and related costs to
 4 verify the accuracy of reported school district data submitted for
 5 state funding purposes; conduct school district program audits of state
 6 funded public school programs; establish the specific amount of state
 7 funding adjustments whenever audit exceptions occur and the amount is
 8 not firmly established in the course of regular public school audits;
 9 and to assist the state special education safety net committee when
 10 requested.

11 (3) \$290,000 of the general fund-state appropriation for fiscal
 12 year 2002 and \$120,000 of the general fund-state appropriation for
 13 fiscal year 2003 are for the state auditor to conduct a performance and
 14 financial audit of the port of Seattle third runway project. The audit
 15 shall: (a) Review and document the financial history of the project;
 16 (b) evaluate the performance measures used by the port of Seattle for
 17 the project; (c) evaluate the current project schedule and cost
 18 estimates; (d) review the sources of funding and evaluate the adequacy
 19 of funding necessary to complete the project; (e) evaluate the effect
 20 of project costs on the competitive operation of Seattle-Tacoma
 21 international airport and development of future regional airport
 22 facilities; and (f) identify and evaluate emerging regional and state
 23 issues that may affect the project's scope, budget or schedule.

24 (4) The audit shall be performed in accordance with generally
 25 accepted government auditing standards as promulgated by the United
 26 States general accounting office. The auditor may contract for
 27 consulting services in carrying out this audit. Upon completion of the
 28 audit, the auditor shall report the findings to the appropriate
 29 legislative committees by November 20, 2002.

30 **NEW SECTION. Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**
 31 **FOR ELECTED OFFICIALS**

32	General Fund--State Appropriation (FY 2002) . . . \$	80,000
33	General Fund--State Appropriation (FY 2003) . . . \$	152,000
34	TOTAL APPROPRIATION \$	232,000

35 **NEW SECTION. Sec. 125. FOR THE ATTORNEY GENERAL**

36	General Fund--State Appropriation (FY 2002) . . . \$	4,811,000
37	General Fund--State Appropriation (FY 2003) . . . \$	4,806,000

1	General Fund--Federal Appropriation	\$	2,868,000
2	Public Safety and Education Account--State		
3	Appropriation	\$	1,789,000
4	Tobacco Prevention and Control Account		
5	Appropriation	\$	277,000
6	New Motor Vehicle Arbitration Account--State		
7	Appropriation	\$	1,163,000
8	Legal Services Revolving Account--State		
9	Appropriation	\$	147,306,000
10	TOTAL APPROPRIATION	\$	163,020,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The attorney general shall report each fiscal year on actual
14 legal services expenditures and actual attorney staffing levels for
15 each agency receiving legal services. The report shall be submitted to
16 the office of financial management and the fiscal committees of the
17 senate and house of representatives no later than ninety days after the
18 end of each fiscal year.

19 (2) The attorney general and the office of financial management
20 shall modify the attorney general billing system to meet the needs of
21 user agencies for greater predictability, timeliness, and explanation
22 of how legal services are being used by the agency. The attorney
23 general shall provide the following information each month to agencies
24 receiving legal services: (a) The full-time equivalent attorney
25 services provided for the month; (b) the full-time equivalent
26 investigator services provided for the month; (c) the full-time
27 equivalent paralegal services provided for the month; and (d) direct
28 legal costs, such as filing and docket fees, charged to the agency for
29 the month.

30 (3) Prior to entering into any negotiated settlement of a claim
31 against the state, that exceeds five million dollars, the attorney
32 general shall notify the director of financial management and the
33 chairs of the senate committee on ways and means and the house of
34 representatives committee on appropriations.

35 NEW SECTION. **Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

36	General Fund--State Appropriation (FY 2002)	\$	631,000
37	General Fund--State Appropriation (FY 2003)	\$	619,000
38	TOTAL APPROPRIATION	\$	1,250,000

1 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3	General Fund--State Appropriation (FY 2002) . . . \$	70,412,000
4	General Fund--State Appropriation (FY 2003) . . . \$	70,352,000
5	General Fund--Federal Appropriation \$	173,342,000
6	General Fund--Private/Local Appropriation \$	7,980,000
7	Public Safety and Education Account--State	
8	Appropriation \$	10,300,000
9	Public Works Assistance Account--State	
10	Appropriation \$	1,911,000
11	Film and Video Promotion Account--State	
12	Appropriation \$	25,000
13	Building Code Council Account--State	
14	Appropriation \$	1,061,000
15	Administrative Contingency Account--State	
16	Appropriation \$	1,777,000
17	Low-Income Weatherization Assistance Account--State	
18	Appropriation \$	3,292,000
19	Violence Reduction and Drug Enforcement Account--	
20	State Appropriation \$	6,081,000
21	Manufactured Home Installation Training Account--	
22	State Appropriation \$	256,000
23	Community Economic Development Account--	
24	State Appropriation \$	113,000
25	Washington Housing Trust Account--State	
26	Appropriation \$	5,597,000
27	Public Facility Construction Loan Revolving	
28	Account--State Appropriation \$	550,000
29	TOTAL APPROPRIATION \$	353,049,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) It is the intent of the legislature that the department of
 33 community, trade, and economic development receive separate
 34 programmatic allotments for the office of community development and the
 35 office of trade and economic development. Any appropriation made to
 36 the department of community, trade, and economic development for
 37 carrying out the powers, functions, and duties of either office shall
 38 be credited to the appropriate office.

1 (2) \$3,085,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$3,085,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for a contract with the Washington
4 technology center. For work essential to the mission of the Washington
5 technology center and conducted in partnership with universities, the
6 center shall not pay any increased indirect rate nor increases in other
7 indirect charges above the absolute amount paid during the 1995-97
8 fiscal biennium.

9 (3) \$61,000 of the general fund--state appropriation for fiscal
10 year 2002 and \$62,000 of the general fund--state appropriation for
11 fiscal year 2003 are provided solely for the implementation of the
12 Puget Sound work plan and agency action item OCD-01.

13 (4) \$10,403,445 of the general fund--federal appropriation is
14 provided solely for the drug control and system improvement formula
15 grant program, to be distributed in state fiscal year 2002 as follows:

16 (a) \$3,603,250 to local units of government to continue
17 multijurisdictional narcotics task forces;

18 (b) \$620,000 to the department to continue the drug prosecution
19 assistance program in support of multijurisdictional narcotics task
20 forces;

21 (c) \$1,363,000 to the Washington state patrol for coordination,
22 investigative, and supervisory support to the multijurisdictional
23 narcotics task forces and for methamphetamine education and response;

24 (d) \$200,000 to the department for grants to support tribal law
25 enforcement needs;

26 (e) \$991,000 to the department of social and health services,
27 division of alcohol and substance abuse, for drug courts in eastern and
28 western Washington;

29 (f) \$302,551 to the department for training and technical
30 assistance of public defenders representing clients with special needs;

31 (g) \$88,000 to the department to continue a substance abuse
32 treatment in jails program, to test the effect of treatment on future
33 criminal behavior;

34 (h) \$697,075 to the department to continue domestic violence legal
35 advocacy;

36 (i) \$903,000 to the department of social and health services,
37 juvenile rehabilitation administration, to continue youth violence
38 prevention and intervention projects;

1 (j) \$60,000 to the Washington association of sheriffs and police
2 chiefs to complete the state and local components of the national
3 incident-based reporting system;

4 (k) \$60,000 to the department for community-based advocacy services
5 to victims of violent crime, other than sexual assault and domestic
6 violence;

7 (l) \$91,000 to the department to continue the governor's council on
8 substance abuse;

9 (m) \$99,000 to the department to continue evaluation of Byrne
10 formula grant programs;

11 (n) \$500,469 to the office of financial management for criminal
12 history records improvement; and

13 (o) \$825,100 to the department for required grant administration,
14 monitoring, and reporting on Byrne formula grant programs.

15 These amounts represent the maximum Byrne grant expenditure
16 authority for each program. No program may expend Byrne grant funds in
17 excess of the amounts provided in this subsection. If moneys in excess
18 of those appropriated in this subsection become available, whether from
19 prior or current fiscal year Byrne grant distributions, the department
20 shall hold these moneys in reserve and may not expend them without
21 specific appropriation. These moneys shall be carried forward and
22 applied to the pool of moneys available for appropriation for programs
23 and projects in the succeeding fiscal year. As part of its budget
24 request for the succeeding year, the department shall estimate and
25 request authority to spend any funds remaining in reserve as a result
26 of this subsection.

27 (5) \$470,000 of the general fund--state appropriation for fiscal
28 year 2002 and \$470,000 of the general fund--state appropriation for
29 fiscal year 2003 are provided solely for rural economic development
30 activities including \$200,000 for the Washington manufacturing service,
31 and \$100,000 for business retention and expansion.

32 (6) \$1,250,000 of the general fund--state appropriation for fiscal
33 year 2002 and \$1,250,000 of the general fund--state appropriation for
34 fiscal year 2003 are provided solely for grants to operate, repair, and
35 staff shelters for homeless families with children.

36 (7) \$2,500,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$2,500,000 of the general fund--state appropriation for
38 fiscal year 2003 are provided solely for grants to operate transitional

1 housing for homeless families with children. The grants may also be
2 used to make partial payments for rental assistance.

3 (8) \$1,250,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$1,250,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for consolidated emergency
6 assistance to homeless families with children.

7 (9) \$205,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$205,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for grants to Washington Columbia
10 river gorge counties to implement their responsibilities under the
11 national scenic area management plan. Of this amount, \$390,000 is
12 provided for Skamania county and \$20,000 is provided for Clark county.

13 (10) \$698,000 of the general fund--state appropriation for fiscal
14 year 2002, \$698,000 of the general fund--state appropriation for fiscal
15 year 2003, and \$1,101,000 of the administrative contingency account
16 appropriation are provided solely for contracting with associate
17 development organizations to maintain existing programs.

18 (11) \$600,000 of the public safety and education account
19 appropriation is provided solely for sexual assault prevention and
20 treatment programs.

21 (12) \$680,000 of the Washington housing trust account appropriation
22 is provided solely to conduct a pilot project designed to lower
23 infrastructure costs for residential development.

24 (13) \$50,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$50,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided to the department solely for providing
27 technical assistance to developers of housing for farmworkers.

28 (14) \$370,000 of the general fund--state appropriation for fiscal
29 year 2002, \$371,000 of the general fund--state appropriation for fiscal
30 year 2003, and \$25,000 of the film and video promotion account
31 appropriation are provided solely for the film office to bring film and
32 video production to Washington state.

33 (15) \$22,000 of the general fund--state appropriation for fiscal
34 year 2002 and \$23,000 of the general fund--state appropriation for
35 fiscal year 2003 are provided solely as a matching grant to support the
36 Washington state senior games. State funding shall be matched with at
37 least an equal amount of private or local governmental funds.

38 (16) \$500,000 of the general fund--state appropriation for fiscal
39 year 2002 and \$500,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for grants to food banks and food
2 distribution centers to increase their ability to accept, store, and
3 deliver perishable food.

4 (17) \$230,000 of the general fund--state appropriation for fiscal
5 year 2002, \$230,000 of the general fund--state appropriation for fiscal
6 year 2003, and the entire community economic development account
7 appropriation are provided solely for support of the developmental
8 disabilities endowment governing board and startup costs of the
9 endowment program. Startup costs are a loan from the state general
10 fund and will be repaid from funds within the program as determined by
11 the governing board. The governing board may use state appropriations
12 to implement a sliding-scale fee waiver for families earning below 150
13 percent of the state median family income. The director of the
14 department, or the director of the subsequent department of community
15 development, may implement fees to support the program as provided
16 under RCW 43.330.152.

17 (18) \$880,000 of the public safety and education account
18 appropriation is provided solely for community-based legal advocates to
19 assist sexual assault victims with both civil and criminal justice
20 issues. If Senate Bill No. 5309 is not enacted by June 30, 2001, the
21 amount provided in this subsection shall lapse.

22 (19) \$65,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$65,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for a contract with a food
25 distribution program for communities in the southwestern portion of the
26 state and for workers impacted by timber and salmon fishing closures
27 and reductions. The department may not charge administrative overhead
28 or expenses to the funds provided in this subsection.

29 (20) \$120,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$120,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely as one-time pass-through funding
32 to currently licensed overnight youth shelters.

33 (21) Repayments of outstanding loans granted under RCW 43.63A.600,
34 the mortgage and rental assistance program, shall be remitted to the
35 department, including any current revolving account balances. The
36 department shall contract with a lender or contract collection agent to
37 act as a collection agent of the state. The lender or contract
38 collection agent shall collect payments on outstanding loans, and
39 deposit them into an interest-bearing account. The funds collected

1 shall be remitted to the department quarterly. Interest earned in the
 2 account may be retained by the lender or contract collection agent, and
 3 shall be considered a fee for processing payments on behalf of the
 4 state. Repayments of loans granted under this chapter shall be made to
 5 the lender or contract collection agent as long as the loan is
 6 outstanding, notwithstanding the repeal of the chapter.

7 (22) \$75,000 of the general fund--state appropriation for fiscal
 8 year 2002 and \$75,000 of the general fund--state appropriation for
 9 fiscal year 2003 are provided solely for the community connections
 10 program in Walla Walla.

11 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**
 12 **COUNCIL**

13	General Fund--State Appropriation (FY 2002) . . . \$	512,000
14	General Fund--State Appropriation (FY 2003) . . . \$	514,000
15	TOTAL APPROPRIATION \$	1,026,000

16 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17	General Fund--State Appropriation (FY 2002) . . . \$	12,456,000
18	General Fund--State Appropriation (FY 2003) . . . \$	12,024,000
19	General Fund--Federal Appropriation \$	23,657,000
20	Violence Reduction and Drug Enforcement	
21	Account--State Appropriation \$	229,000
22	State Auditing Services Revolving	
23	Account--State Appropriation \$	25,000
24	TOTAL APPROPRIATION \$	48,391,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The office of financial management shall
 27 review policies and procedures regarding purchasing of information
 28 technology upgrades by state agencies. Information technology upgrades
 29 include replacement workstations, network equipment, operating systems
 30 and application software. The review shall document existing policies
 31 and procedures, and shall compare alternative upgrade policies that
 32 reduce the overall cost to state government for maintaining adequate
 33 information technology to meet the existing business needs of state
 34 agencies. Findings and recommendations from this review shall be
 35 reported to appropriate committees of the legislature by December 1,
 36 2001.

1	Dependent Care Administrative Account--State	
2	Appropriation	\$ 378,000
3	Department of Retirement Systems Expense Account--	
4	State Appropriation	\$ 49,562,000
5	TOTAL APPROPRIATION	\$ 49,940,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,000,000 of the department of retirement systems expense
9 account appropriation is provided solely for support of the information
10 systems project known as the electronic document image management
11 system.

12 (2) \$120,000 of the department of retirement systems expense
13 account appropriation is provided solely for locating inactive members
14 entitled to retirement benefits.

15 (3) \$117,000 of the department of retirement systems expense
16 account appropriation is provided solely for modifications to the
17 retirement information systems to accommodate tracking of
18 postretirement employment on an hourly basis.

19 (4) \$440,000 of the department of retirement systems expense
20 account is provided solely for the implementation of Engrossed Senate
21 Bill No. 5143 (Washington state patrol retirement systems plan 2).

22 (5) \$6,420,000 of the department of retirement systems expense
23 account is provided solely for the implementation of public employees'
24 retirement system plan 3 (chapter 247, Laws of 2000).

25 (6) \$101,000 of the department of retirement systems expense
26 account--state appropriation is provided solely to implement Senate
27 Bill No. 5144 (LEOFF survivor benefit). If the bill is not enacted by
28 July 31, 2001, the amount provided in this subsection shall lapse.

29 (7) \$744,000 of the department of retirement systems expense
30 account--state appropriation is provided solely to implement Second
31 Engrossed Substitute Senate Bill No. 6166 (LEOFF restructuring). If
32 the bill is not enacted by July 31, 2001, the amount provided in this
33 subsection shall lapse.

34 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

35	State Investment Board Expense Account--State	
36	Appropriation	\$ 12,876,000

37 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**

1	General Fund--State Appropriation (FY 2002) . . .	\$	72,820,000
2	General Fund--State Appropriation (FY 2003) . . .	\$	72,387,000
3	Timber Tax Distribution Account--State		
4	Appropriation	\$	5,131,000
5	Waste Education/Recycling/Litter Control--State		
6	Appropriation	\$	101,000
7	State toxics Control Account--State		
8	Appropriation	\$	67,000
9	Oil Spill Administration Account--State		
10	Appropriation	\$	14,000
11	TOTAL APPROPRIATION	\$	150,520,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 \$269,000 of the general fund--state appropriation for fiscal year
15 2002 and \$49,000 of the general fund--state appropriation for fiscal
16 year 2003 are provided solely to establish and provide staff support to
17 a committee on taxation to study the elasticity, equity, and adequacy
18 of the state's tax system.

19 (1) The committee shall consist of eleven members. The department
20 shall appoint six academic scholars from the fields of economics,
21 taxation, business administration, public administration, public
22 policy, and other relevant disciplines as determined by the department,
23 after consulting with the majority and minority leaders in the senate,
24 the co-speakers in the house of representatives, the chair of the ways
25 and means committee in the senate, and the co-chairs of the finance
26 committee in the house of representatives. The governor and the chairs
27 of the majority and minority caucuses in each house of the legislature
28 shall each appoint one member to the committee. These appointments may
29 be legislative members. The members of the committee shall either
30 elect a voting chair from among their membership or a nonvoting chair
31 who is not a member of the committee. Members of the committee shall
32 serve without compensation but shall be reimbursed for travel expenses
33 under RCW 43.03.050 and 43.03.060.

34 (2) The purpose of the study is to determine how well the current
35 tax system functions and how it might be changed to better serve the
36 citizens of the state in the twenty-first century. In reviewing
37 options for changes to the tax system, the committee shall develop
38 multiple alternatives to the existing tax system. To the extent
39 possible, the alternatives shall be designed to increase the harmony

1 between the tax system of this state and the surrounding states,
 2 encourage commerce and business creation, and encourage home ownership.
 3 In developing alternatives, the committee shall examine and consider
 4 the effects of tax incentives, including exemptions, deferrals, and
 5 credits. The alternatives shall range from incremental improvements in
 6 the current tax structure to complete replacement of the tax structure.
 7 In conducting the study, the committee shall examine the tax structures
 8 of other states and review previous studies regarding tax reform in
 9 this state. In developing alternatives, the committee shall be guided
 10 by administrative simplicity, economic neutrality, fairness, stability,
 11 and transparency. Most of the alternatives presented by the committee
 12 to the legislature shall be revenue neutral and contain no income tax.

13 (3) The department shall create an advisory group to include, but
 14 not be limited to, representatives of business, state agencies, local
 15 governments, labor, taxpayers, and other advocacy groups. The group
 16 shall provide advice and assistance to the committee.

17 (4) The committee shall present a final report of its findings and
 18 alternatives to the ways and means committee in the senate and the
 19 finance committee in the house of representatives by November 30, 2002.

20 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

21	General Fund--State Appropriation (FY 2002) . . . \$	1,193,000
22	General Fund--State Appropriation (FY 2003) . . . \$	1,038,000
23	TOTAL APPROPRIATION \$	2,231,000

24 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

25	City and Town Research Services Account--	
26	State Appropriation \$	3,814,000
27	County Research Services Account--State	
28	Appropriation \$	761,000
29	TOTAL APPROPRIATION \$	4,575,000

30 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**
 31 **BUSINESS ENTERPRISES**

32	OMWBE Enterprises Account--State	
33	Appropriation \$	2,616,000

34 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
 35 **ADMINISTRATION**

1	General Fund--State Appropriation (FY 2002) . . . \$	549,000
2	General Fund--State Appropriation (FY 2003) . . . \$	630,000
3	General Fund--Federal Appropriation \$	1,930,000
4	General Fund--Private/Local Appropriation \$	444,000
5	State Capitol Vehicle Parking Account--	
6	State Appropriation \$	154,000
7	General Administration Services Account--State	
8	Appropriation \$	41,419,000
9	TOTAL APPROPRIATION \$	45,126,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall conduct a review of the ultimate
13 purchasing system to evaluate the following: (a) The degree to which
14 program objectives and assumptions were achieved; (b) the degree to
15 which planned schedule of phases, tasks, and activities were
16 accomplished; (c) an assessment of estimated and actual costs of each
17 phase; (d) an assessment of project cost recovery/cost avoidance,
18 return on investment, and measurable outcomes as each relate to the
19 agency's business functions and other agencies' business functions; and
20 (e) the degree to which integration with the agency and state
21 information technology infrastructure was achieved. The department
22 will receive written input from participating pilot agencies that
23 describes measurable organizational benefits and cost avoidance
24 opportunities derived from use of the ultimate purchasing system. The
25 performance review shall be submitted to the office of financial
26 management and the appropriate legislative fiscal committees by July 1,
27 2002.

28 (2) \$60,000 of the general administration services account
29 appropriation is provided solely for costs associated with the
30 development of the information technology architecture to link the risk
31 management information system and the tort division's case management
32 system, and the reconciliation of defense cost reimbursement
33 information.

34 **NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES**

35	Data Processing Revolving Account--State	
36	Appropriation \$	3,706,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Fifteen independent private, nonprofit colleges, located in
4 Washington state, have requested connection to the K-20 educational
5 telecommunications network. These K-20 connections shall be provided
6 to the private schools on a full cost reimbursement basis, net of the
7 value of services and information provided by the private institutions,
8 based on criteria approved by the K-20 board.

9 (2) Some private K-12 schools have requested limited "pilot
10 connections" to the K-20 network to test the technical and economic
11 feasibility of one or more connection models. These K-20 connections
12 shall be provided to the private K-12 schools on a full cost
13 reimbursement basis, net of the value of services and information
14 provided by the private K-12 schools based on criteria approved by the
15 K-20 board.

16 (3) In the 2001-03 biennium, the department shall incorporate
17 statewide elements for a common technology infrastructure into the
18 state strategic information technology plan that state agencies shall
19 then use in establishing individual agency business applications.

20 (4) The department shall implement the \$10,800,000 service rate
21 reduction it proposed on August 14, 2000.

22 **NEW SECTION. Sec. 144. FOR THE INSURANCE COMMISSIONER**

23	General Fund--Federal Appropriation	\$	622,000
24	Insurance Commissioners Regulatory Account--State		
25	Appropriation	\$	29,053,000
26	TOTAL APPROPRIATION	\$	29,675,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$693,000 of the insurance commissioner's
29 regulatory account appropriation is provided solely for moving and
30 renovation costs associated with the colocation of the agency's
31 Olympia-area facilities. Expenditures from this amount shall be
32 subject to the approval of the department of general administration.

33 **NEW SECTION. Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

34	Certified Public Accountants' Account--State		
35	Appropriation	\$	1,716,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$355,000 of the certified public
 3 accountants' account appropriation is provided solely for the
 4 implementation of Engrossed Second Substitute Senate Bill No. 5593
 5 (public accountancy act). If the bill is not enacted by June 30, 2001,
 6 this amount shall lapse. During fiscal years 2002 and 2003, the board
 7 is authorized to increase fees in excess of the fiscal growth factor
 8 pursuant to RCW 43.135.055.

9 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

10 Death Investigations Account--State

11 Appropriation \$ 276,000

12 The appropriation in this section is subject to the following
 13 conditions and limitations: \$250,000 of the death investigation
 14 account appropriation is provided solely for providing financial
 15 assistance to local jurisdictions in multiple death investigations.
 16 The forensic investigation council shall develop criteria for awarding
 17 these funds for multiple death investigations involving an
 18 unanticipated, extraordinary, and catastrophic event or those involving
 19 multiple jurisdictions.

20 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

21 Horse Racing Commission Account--State

22 Appropriation \$ 4,504,000

23 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

24 General Fund--State Appropriation (FY 2002) . . . \$ 1,483,000

25 General Fund--State Appropriation (FY 2003) . . . \$ 1,484,000

26 Liquor Control Board Construction and Maintenance

27 Account--State Appropriation \$ 8,114,000

28 Liquor Revolving Account--State

29 Appropriation \$ 142,148,000

30 TOTAL APPROPRIATION \$ 153,229,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) \$1,573,000 of the liquor revolving account appropriation is
 34 provided solely for the agency information technology upgrade. This

1 amount provided in this subsection is conditioned upon satisfying the
2 requirements of section 902 of this act.

3 (2) \$4,803,000 of the liquor revolving account appropriation is
4 provided solely for the costs associated with the development and
5 implementation of a merchandising business system. Expenditures of any
6 funds for this system are conditioned upon the approval of the
7 merchandising business system's feasibility study by the information
8 services board. The amount provided in this subsection is also
9 conditioned upon satisfying the requirements of section 902 of this
10 act.

11 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
12 **COMMISSION**

13 Public Service Revolving Account--State		
14 Appropriation	\$	27,108,000
15 Pipeline Safety Account--State		
16 Appropriation	\$	3,305,000
17 Pipeline Safety Account--Federal		
18 Appropriation	\$	822,000
19 TOTAL APPROPRIATION	\$	31,235,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$3,011,000 of the pipeline safety account--state appropriation
23 and \$822,000 of the pipeline safety account--federal appropriation are
24 provided solely for the implementation of Substitute Senate Bill No.
25 5182 (pipeline safety). If the bill is not enacted by June 30, 2001,
26 the amount provided in this subsection shall lapse.

27 (2) \$294,000 of the pipeline safety account--state appropriation is
28 provided solely for an interagency agreement with the joint legislative
29 audit and review committee for a report on hazardous liquid and gas
30 pipeline safety programs. The committee shall review staff use,
31 inspection activity, fee methodology, and costs of the hazardous liquid
32 and gas pipeline safety programs and report to the appropriate
33 legislative committees by July 1, 2003. The report shall include a
34 comparison of interstate and intrastate programs, including but not
35 limited to the number and complexity of regular and specialized
36 inspections, mapping requirements for each program, and allocation of
37 administrative costs to each program. If Substitute Senate Bill No.

1 5182 (pipeline safety) is not enacted by June 30, 2001, the amount
2 provided in this section shall lapse.

3 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

4 Volunteer Firefighters' Relief and Pension

5 Administrative Account--State

6 Appropriation \$ 569,000

7 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

8 General Fund--State Appropriation (FY 2002) . . . \$ 9,165,000

9 General Fund--State Appropriation (FY 2003) . . . \$ 8,979,000

10 General Fund--Federal Appropriation \$ 22,509,000

11 General Fund--Private/Local Appropriation \$ 234,000

12 Enhanced 911 Account--State Appropriation \$ 16,544,000

13 Disaster Response Account--State Appropriation . \$ 582,000

14 Disaster Response Account--Federal Appropriation \$ 3,392,000

15 Worker and Community Right to Know Fund--State

16 Appropriation \$ 283,000

17 Nisqually Earthquake Account--State

18 Appropriation \$ 37,884,000

19 Nisqually Earthquake Account--Federal

20 Appropriation \$ 157,795,000

21 TOTAL APPROPRIATION \$ 257,367,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$582,000 of the disaster response account--state appropriation
25 is provided solely for the state share of response and recovery costs
26 associated with federal emergency management agency (FEMA) disasters
27 approved in the 1999-01 biennium budget. The military department may,
28 upon approval of the director of financial management, use portions of
29 the disaster response account--state appropriation to offset costs of
30 new disasters occurring before June 30, 2003. The military department
31 shall submit a report quarterly to the office of financial management
32 and the legislative fiscal committees detailing disaster costs,
33 including: (a) Estimates of total costs; (b) incremental changes from
34 the previous estimate; (c) actual expenditures; (d) estimates of total
35 remaining costs to be paid; and (d) estimates of future payments by
36 biennium. This information shall be displayed by individual disaster,
37 by fund, and by type of assistance. The military department shall also

1 submit a report quarterly to the office of financial management and the
2 legislative fiscal committees detailing information on the disaster
3 response account, including: (a) The amount and type of deposits into
4 the account; (b) the current available fund balance as of the reporting
5 date; and (c) the projected fund balance at the end of the 2001-03
6 biennium based on current revenue and expenditure patterns.

7 (2) \$100,000 of the general fund--state fiscal year 2002
8 appropriation and \$100,000 of the general fund--state fiscal year 2003
9 appropriation are provided solely for implementation of the conditional
10 scholarship program pursuant to chapter 28B.103 RCW.

11 (3) \$60,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$60,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for the implementation of Senate
14 Bill No. 5256 (emergency management compact). If the bill is not
15 enacted by June 30, 2001, the amounts provided in this subsection shall
16 lapse.

17 (4) \$35,000 of the general fund--state fiscal year 2002
18 appropriation and \$35,000 of the general fund--state fiscal year 2003
19 appropriation are provided solely for the north county emergency
20 medical service.

21 (5) \$1,374,000 of the Nisqually earthquake account--state
22 appropriation and \$3,861,000 of the Nisqually earthquake account--
23 federal appropriation are provided solely for the military department's
24 costs associated with coordinating the state's response to the February
25 28, 2001, earthquake.

26 (6) \$1,347,000 of the Nisqually earthquake account--state
27 appropriation and \$5,359,000 of the Nisqually earthquake account--
28 federal appropriation are provided solely for mitigation costs
29 associated with the earthquake for state and local agencies. Of the
30 amount from the Nisqually earthquake account--state appropriation,
31 \$898,000 is provided for the state matching share for state agencies
32 and \$449,000 is provided for one-half of the local matching share for
33 local entities. The amount provided for the local matching share
34 constitutes a revenue distribution for purposes of RCW 43.135.060(1).

35 (7) \$35,163,000 of the Nisqually earthquake account--state
36 appropriation and \$148,575,000 of the Nisqually earthquake account--
37 federal appropriation are provided solely for public assistance costs
38 associated with the earthquake for state and local agencies. Of the
39 amount from the Nisqually earthquake account--state appropriation,

1 safety concerns. Before such a pilot project is initiated, the
2 department shall notify the fiscal committees of the legislature of the
3 plans for such a pilot project including the source of funds to be
4 used.

5 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 2002) . . . \$	225,789,000
8	General Fund--State Appropriation (FY 2003) . . . \$	239,013,000
9	General Fund--Federal Appropriation \$	372,408,000
10	General Fund--Private/Local Appropriation \$	400,000
11	Public Safety and Education Account--	
12	State Appropriation \$	987,000
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation \$	5,702,000
15	TOTAL APPROPRIATION \$	844,299,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,237,000 of the fiscal year 2002 general fund--state
19 appropriation, \$2,288,000 of the fiscal year 2003 general fund--state
20 appropriation, and \$1,590,000 of the general fund--federal
21 appropriation are provided solely for the category of services titled
22 "intensive family preservation services."

23 (2) \$685,000 of the general fund--state fiscal year 2002
24 appropriation and \$701,000 of the general fund--state fiscal year 2003
25 appropriation are provided to contract for the operation of one
26 pediatric interim care facility. The facility shall provide
27 residential care for up to thirteen children through two years of age.
28 Seventy-five percent of the children served by the facility must be in
29 need of special care as a result of substance abuse by their mothers.
30 The facility shall also provide on-site training to biological,
31 adoptive, or foster parents. The facility shall provide at least three
32 months of consultation and support to parents accepting placement of
33 children from the facility. The facility may recruit new and current
34 foster and adoptive parents for infants served by the facility. The
35 department shall not require case management as a condition of the
36 contract.

37 (3) \$524,000 of the general fund--state fiscal year 2002
38 appropriation and \$536,000 of the general fund--state fiscal year 2003

1 appropriation are provided for up to three nonfacility-based programs
2 for the training, consultation, support, and recruitment of biological,
3 foster, and adoptive parents of children through age three in need of
4 special care as a result of substance abuse by their mothers, except
5 that each program may serve up to three medically fragile nonsubstance-
6 abuse-affected children. In selecting nonfacility-based programs,
7 preference shall be given to programs whose federal or private funding
8 sources have expired or that have successfully performed under the
9 existing pediatric interim care program.

10 (4) \$1,260,000 of the fiscal year 2002 general fund--state
11 appropriation, \$1,248,000 of the fiscal year 2003 general fund--state
12 appropriation, and \$4,196,000 of the violence reduction and drug
13 enforcement account appropriation are provided solely for the family
14 policy council and community public health and safety networks. The
15 funding level for the family policy council and community public health
16 and safety networks represents a 25 percent reduction below the funding
17 level for the 1999-2001 biennium. Funding levels shall be reduced 25
18 percent for both the family policy council and network grants.
19 Reductions to network grants shall be allocated so as to maintain
20 current funding levels, to the greatest extent possible, for projects
21 with the strongest evidence of positive outcomes and for networks with
22 substantial compliance with contracts for network grants.

23 (5) \$2,215,000 of the fiscal year 2002 general fund--state
24 appropriation, \$4,394,000 of the fiscal year 2003 general fund--state
25 appropriation, and \$5,604,000 of the general fund--federal
26 appropriation are provided solely for reducing the average caseload
27 level per case-carrying social worker. Average caseload reductions are
28 intended to increase the amount of time social workers spend in direct
29 contact with the children, families, and foster parents involved with
30 their open cases. The department shall use some of the funds provided
31 in several local offices to increase staff that support case-carrying
32 social workers in ways that will allow social workers to increase
33 direct contact time with children, families, and foster parents. To
34 achieve the goal of reaching an average caseload ratio of 1:24 by the
35 end of fiscal year 2003, the department shall develop a plan for
36 redeploying 30 FTEs to case-carrying social worker and support
37 positions from other areas in the children and family services budget.
38 The FTE redeployment plan shall be submitted to the fiscal committees
39 of the legislature by December 1, 2001.

1 (6) \$1,000,000 of the fiscal year 2002 general fund--state
2 appropriation and \$1,000,000 of the fiscal year 2003 general fund--
3 state appropriation are provided solely for increasing foster parent
4 respite care services that improve the retention of foster parents and
5 increase the stability of foster placements. The department shall
6 report quarterly to the appropriate committees of the legislature
7 progress against appropriate baseline measures for foster parent
8 retention and stability of foster placements.

9 (7) \$1,050,000 of the general fund--federal appropriation is
10 provided solely for increasing kinship care placements for children who
11 otherwise would likely be placed in foster care. These funds shall be
12 used for extraordinary costs incurred by relatives at the time of
13 placement, or for extraordinary costs incurred by relatives after
14 placement if such costs would likely cause a disruption in the kinship
15 care placement. \$50,000 of the funds provided shall be contracted to
16 the Washington institute for public policy to conduct a study of
17 kinship care placements. The study shall examine the prevalence and
18 needs of families who are raising related children and shall compare
19 services and policies of Washington state with other states that have
20 a higher rate of kinship care placements in lieu of foster care
21 placements. The study shall identify possible changes in services and
22 policies that are likely to increase appropriate kinship care
23 placements.

24 (8) \$3,386,000 of the fiscal year 2002 general fund--state
25 appropriation, \$7,671,000 of the fiscal year 2003 general fund--state
26 appropriation, and \$20,819,000 of the general fund--federal
27 appropriation are provided solely for increases in the cost per case
28 for foster care and adoption support. \$16,000,000 of the general
29 fund--federal amount shall remain unallotted until the office of
30 financial management approves a plan submitted by the department to
31 achieve a higher rate of federal earnings in the foster care program.
32 That plan shall also be submitted to the fiscal committees of the
33 legislature and shall indicate projected federal revenue compared to
34 actual fiscal year 2001 levels. Within the amounts provided for foster
35 care, the department shall increase the basic rate for foster care to
36 an average of \$420 per month on July 1, 2001, and to an average of \$440
37 per month on July 1, 2002. The department shall use the remaining
38 funds provided in this subsection to pay for increases in the cost per
39 case for foster care and adoption support. The department shall seek

1 to control rate increases and reimbursement decisions for foster care
2 and adoption support cases such that the cost per case for family
3 foster care, group care, receiving homes, and adoption support does not
4 exceed the amount assumed in the projected caseload expenditures plus
5 the amounts provided in this subsection.

6 (9) \$1,767,000 of the general fund--state appropriation for fiscal
7 year 2002, \$2,461,000 of the general fund--state appropriation for
8 fiscal year 2003, and \$1,485,000 of the general fund--federal
9 appropriation are provided solely for rate and capacity increases for
10 child placing agencies. Child placing agencies shall increase their
11 capacity by 15 percent in fiscal year 2002 and 30 percent in fiscal
12 year 2003.

13 (10) The department shall provide secure crisis residential
14 facilities across the state in a manner that: (a) Retains geographic
15 provision of these services; and (b) retains beds in high use areas.

16 (11) \$125,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$125,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for a foster parent retention
19 program. This program is directed at foster parents caring for
20 children who act out sexually, as described in House Bill No. 1525
21 (foster parent retention program).

22 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--JUVENILE REHABILITATION PROGRAM**

24 (1) COMMUNITY SERVICES

25	General Fund--State Appropriation (FY 2002) \$	35,248,000
26	General Fund--State Appropriation (FY 2003) \$	36,456,000
27	General Fund--Federal Appropriation \$	14,609,000
28	General Fund--Private/Local Appropriation \$	380,000
29	Juvenile Accountability Incentive	
30	Account--Federal Appropriation \$	9,361,000
31	Public Safety and Education	
32	Account--State Appropriation \$	6,196,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation \$	21,972,000
35	TOTAL APPROPRIATION \$	124,222,000

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) \$686,000 of the violence reduction and drug enforcement account
2 appropriation is provided solely for deposit in the county criminal
3 justice assistance account for costs to the criminal justice system
4 associated with the implementation of chapter 338, Laws of 1997
5 (juvenile code revisions). The amounts provided in this subsection are
6 intended to provide funding for county adult court costs associated
7 with the implementation of chapter 338, Laws of 1997 and shall be
8 distributed in accordance with RCW 82.14.310.

9 (b) \$5,980,000 of the violence reduction and drug enforcement
10 account appropriation is provided solely for the implementation of
11 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
12 provided in this subsection are intended to provide funding for county
13 impacts associated with the implementation of chapter 338, Laws of 1997
14 and shall be distributed to counties as prescribed in the current
15 consolidated juvenile services (CJS) formula.

16 (c) \$1,161,000 of the general fund--state appropriation for fiscal
17 year 2002, \$1,162,000 of the general fund--state appropriation for
18 fiscal year 2003, and \$5,190,000 of the violence reduction and drug
19 enforcement account appropriation are provided solely to implement
20 community juvenile accountability grants pursuant to chapter 338, Laws
21 of 1997 (juvenile code revisions). Funds provided in this subsection
22 may be used solely for community juvenile accountability grants,
23 administration of the grants, and evaluations of programs funded by the
24 grants.

25 (d) \$2,515,000 of the violence reduction and drug enforcement
26 account appropriation is provided solely to implement alcohol and
27 substance abuse treatment programs for locally committed offenders.
28 The juvenile rehabilitation administration shall award these moneys on
29 a competitive basis to counties that submitted a plan for the provision
30 of services approved by the division of alcohol and substance abuse.
31 The juvenile rehabilitation administration shall develop criteria for
32 evaluation of plans submitted and a timeline for awarding funding and
33 shall assist counties in creating and submitting plans for evaluation.

34 (e) \$100,000 of the general fund--state appropriation for fiscal
35 year 2002 and \$100,000 of the general fund--state appropriation for
36 fiscal year 2003 are provided solely for juvenile rehabilitation
37 administration to contract with the institute for public policy for
38 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
39 revisions).

1 (f) \$100,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$100,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for a contract for expanded
4 services of the teamchild project.

5 (g) \$423,000 of the general fund--state appropriation for fiscal
6 year 2002, \$924,000 of the general fund--state appropriation for fiscal
7 year 2003, \$174,000 of the general fund--federal appropriation,
8 \$196,000 of the public safety and education assistance account
9 appropriation, and \$690,000 of the violence reduction and drug
10 enforcement account appropriation are provided solely to increase
11 payment rates for contracted service providers.

12 (h) \$16,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$16,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for the implementation of chapter
15 167, Laws of 1999 (firearms on school property). The amounts provided
16 in this subsection are intended to provide funding for county impacts
17 associated with the implementation of chapter 167, Laws of 1999, and
18 shall be distributed to counties as prescribed in the current
19 consolidated juvenile services (CJS) formula.

20 (i) \$3,441,000 of the general fund--state appropriation for fiscal
21 year 2002 and \$3,441,000 of the general fund--state appropriation for
22 fiscal year 2003 are provided solely for distribution to county
23 juvenile court administrators to fund the costs of processing truancy,
24 children in need of services, and at-risk youth petitions. The
25 department shall not retain any portion of these funds to cover
26 administrative or any other departmental costs. The department, in
27 conjunction with the juvenile court administrators, shall develop an
28 equitable funding distribution formula. The formula shall neither
29 reward counties with higher than average per-petition processing costs
30 nor shall it penalize counties with lower than average per-petition
31 processing costs.

32 (j) \$6,000,000 of the public safety and education account--state
33 appropriation is provided solely for distribution to county juvenile
34 court administrators to fund the costs of processing truancy, children
35 in need of services, and at-risk youth petitions. To the extent that
36 distributions made under (i) and (j) of this subsection and pursuant to
37 section 801 of this act exceed actual costs of processing truancy,
38 children in need of services, and at-risk youth petitions, the
39 department, in consultation with the respective juvenile court

1 administrator and the county, may approve expenditure of funds provided
2 in this subsection on other costs of the civil or criminal justice
3 system. When this occurs, the department shall notify the office of
4 financial management and the legislative fiscal committees. The
5 department shall not retain any portion of these funds to cover
6 administrative or any other departmental costs. The department, in
7 conjunction with the juvenile court administrators, shall develop an
8 equitable funding distribution formula. The formula shall neither
9 reward counties with higher than average per-petition processing costs
10 nor shall it penalize counties with lower than average per-petition
11 processing costs.

12 (k) The distributions made under (i) and (j) of this subsection and
13 distributions from the county criminal justice assistance account made
14 pursuant to section 801 of this act constitute appropriate
15 reimbursement for costs for any new programs or increased level of
16 service for purposes of RCW 43.135.060.

17 (l) Each quarter during the 2001-03 fiscal biennium, each county
18 shall report the number of petitions processed and the total actual
19 costs of processing the petitions in each of the following categories:
20 Truancy, children in need of services, and at-risk youth. Counties
21 shall submit the reports to the department no later than 45 days after
22 the end of the quarter. The department shall forward this information
23 to the chair and ranking minority member of the house of
24 representatives appropriations committee and the senate ways and means
25 committee no later than 60 days after a quarter ends. These reports
26 are deemed informational in nature and are not for the purpose of
27 distributing funds.

28 (m) \$1,692,000 of the juvenile accountability incentive account--
29 federal appropriation is provided solely for the continued
30 implementation of a pilot program to provide for postrelease planning
31 and treatment of juvenile offenders with co-occurring disorders.

32 (n) \$22,000 of the violence reduction and drug enforcement account
33 appropriation is provided solely for the evaluation of the juvenile
34 offender co-occurring disorder pilot program implemented pursuant to
35 (m) of this subsection.

36 (o) \$900,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$900,000 of the general fund--state appropriation for
38 fiscal year 2003 are provided solely for the continued implementation

1 of the juvenile violence prevention grant program established in
2 section 204, chapter 309, Laws of 1999.

3 (p) \$33,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$29,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for the implementation of House
6 Bill No. 1070 (juvenile offender basic training). If the bill is not
7 enacted by June 30, 2001, the amounts provided in this subsection shall
8 lapse.

9 (q) \$21,000 of the general fund--state appropriation for fiscal
10 year 2002 and \$42,000 of the general fund--state appropriation for
11 fiscal year 2003 are provided solely for the implementation of Senate
12 Bill No. 5468 (chemical dependency). If the bill is not enacted by
13 June 30, 2001, the amounts provided in this subsection shall lapse.

14 (r) The juvenile rehabilitation administration, in consultation
15 with the juvenile court administrators, may agree on a formula to allow
16 the transfer of funds among amounts appropriated for consolidated
17 juvenile services, community juvenile accountability act grants, the
18 chemically dependent disposition alternative, and the special sex
19 offender disposition alternative.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation (FY 2002)	\$	47,565,000
22	General Fund--State Appropriation (FY 2003)	\$	49,695,000
23	General Fund--Federal Appropriation	\$	14,000
24	General Fund--Private/Local Appropriation	\$	740,000
25	Violence Reduction and Drug Enforcement Account--		
26	State Appropriation	\$	15,280,000
27	TOTAL APPROPRIATION	\$	113,294,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: \$40,000 of the general fund--state
30 appropriation for fiscal year 2002 and \$84,000 of the general fund--
31 state appropriation for fiscal year 2003 are provided solely to
32 increase payment rates for contracted service providers.

33 (3) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 2002)	\$	1,738,000
35	General Fund--State Appropriation (FY 2003)	\$	1,765,000
36	General Fund--Federal Appropriation	\$	307,000
37	Juvenile Accountability Incentive Account--Federal		
38	Appropriation	\$	1,100,000

1	Violence Reduction and Drug Enforcement Account--	
2	State Appropriation	\$ 421,000
3	TOTAL APPROPRIATION	\$ 5,331,000

4 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--MENTAL HEALTH PROGRAM**

6	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
7	General Fund--State Appropriation (FY 2002) . . .	\$ 191,089,000
8	General Fund--State Appropriation (FY 2003) . . .	\$ 194,884,000
9	General Fund--Federal Appropriation	\$ 339,077,000
10	General Fund--Local Appropriation	\$ 4,363,000
11	Health Services Account--State	
12	Appropriation	\$ 2,450,000
13	TOTAL APPROPRIATION	\$ 731,863,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) Regional support networks shall use portions of the general
17 fund--state appropriation for implementation of working agreements with
18 the vocational rehabilitation program which will maximize the use of
19 federal funding for vocational programs.

20 (b) From the general fund--state appropriations in this subsection,
21 the secretary of social and health services shall assure that regional
22 support networks reimburse the aging and adult services program for the
23 general fund--state cost of medicaid personal care services that
24 enrolled regional support network consumers use because of their
25 psychiatric disability.

26 (c) \$388,000 of the general fund--state appropriation for fiscal
27 year 2002, \$1,927,000 of the general fund--state appropriation for
28 fiscal year 2003, and \$2,349,000 of the general fund--federal
29 appropriation are provided solely for development and operation of
30 community residential and support services for persons whose treatment
31 needs constitute substantial barriers to community placement and who no
32 longer require active psychiatric treatment at an inpatient hospital
33 level of care, no longer meet the criteria for inpatient involuntary
34 commitment, and who are clinically ready for discharge from a state
35 psychiatric hospital. In the event that enough patients are not
36 transitioned or diverted from the state hospitals to close at least two
37 hospital wards by July 2002, and two additional wards by April 2003, a
38 proportional share of these funds shall be transferred to the

1 appropriations in subsection (2) of this section to support continued
2 care of the patients in the state hospitals. Primary responsibility
3 and accountability for provision of appropriate community support for
4 persons placed with these funds shall reside with the mental health
5 program and the regional support networks, with partnership and active
6 support from the alcohol and substance abuse and from the aging and
7 adult services programs. The department shall negotiate performance-
8 based incentive contracts with those regional support networks which
9 have the most viable plans for providing appropriate community support
10 services for significant numbers of persons from their area who would
11 otherwise be served in the state hospitals. The funds appropriated in
12 this subsection shall not be considered "available resources" as
13 defined in RCW 71.24.025 and are not subject to the standard allocation
14 formula applied in accordance with RCW 71.24.035(13)(a).

15 (d) At least \$1,000,000 of the federal block grant funding
16 appropriated in this subsection shall be used for (i) initial
17 development, training, and operation of the community support teams
18 which will work with long-term state hospital residents prior and
19 subsequent to their return to the community; and (ii) development of
20 support strategies which will reduce the unnecessary and excessive use
21 of state and local hospitals for short-term crisis stabilization
22 services. Such strategies may include training and technical
23 assistance to community long-term care and substance abuse providers;
24 the development of diversion beds and stabilization support teams;
25 examination of state hospital policies regarding admissions; and the
26 development of new contractual standards to assure that the statutory
27 requirement that 85 percent of short-term detentions be managed locally
28 is being fulfilled. The department shall report to the fiscal and
29 policy committees of the legislature on the results of these efforts by
30 November 1, 2001, and again by November 1, 2002.

31 (e) The department is authorized to implement a new formula for
32 allocating available resources among the regional support networks.
33 The distribution formula shall use the number of persons eligible for
34 the state medical programs funded under chapter 74.09 RCW as the
35 measure of the requirement for the number of acutely mentally ill,
36 chronically mentally ill, severely emotionally disturbed children, and
37 seriously disturbed in accordance with RCW 71.24.035(13)(a). The new
38 formula shall be phased in over a period of no less than six years.
39 Furthermore, the department shall increase the medicaid capitation

1 rates which a regional support network would otherwise receive under
2 the formula by an amount sufficient to assure that total funding
3 allocated to the regional support network in fiscal year 2002 increases
4 by up to 2.1 percent over the amount actually paid to that regional
5 support network in fiscal year 2001, and by up to an additional 2.3
6 percent in fiscal year 2003, if total funding to the regional support
7 network would otherwise increase by less than those percentages under
8 the new formula, and provided that the nonfederal share of the higher
9 medicaid payment rate is provided by the regional support network from
10 local funds.

11 (f) Within funds appropriated in this subsection, the department
12 shall contract with the Clark county regional support network for
13 development and operation of a project demonstrating collaborative
14 methods for providing intensive mental health services in the school
15 setting for severely emotionally disturbed children who are medicaid
16 eligible. Project services are to be delivered by teachers and
17 teaching assistants who qualify as, or who are under the supervision
18 of, mental health professionals meeting the requirements of chapter
19 275-57 WAC. The department shall increase medicaid payments to the
20 regional support network by the amount necessary to cover the necessary
21 and allowable costs of the demonstration, not to exceed the upper
22 payment limit specified for the regional support network in the
23 department's medicaid waiver agreement with the federal government
24 after meeting all other medicaid spending requirements assumed in this
25 subsection. The regional support network shall provide the department
26 with (i) periodic reports on project service levels, methods, and
27 outcomes; and (ii) an intergovernmental transfer equal to the state
28 share of the increased medicaid payment provided for operation of this
29 project.

30 (g) The health services account appropriation is provided solely
31 for implementation of strategies which the department and the affected
32 regional support networks conclude will best assure continued
33 availability of community-based inpatient psychiatric services in all
34 areas of the state. Such strategies may include, but are not limited
35 to, emergency contracts for continued operation of inpatient facilities
36 otherwise at risk of closure because of demonstrated uncompensated
37 care; start-up grants for development of evaluation and treatment
38 facilities; and increases in the rate paid for inpatient psychiatric
39 services for medically indigent and/or general assistance for the

1 unemployed patients. The funds provided in this subsection must be:
 2 (i) Prioritized for use in those areas of the state which are at
 3 greatest risk of lacking sufficient inpatient psychiatric treatment
 4 capacity, rather than being distributed on a formula basis; (ii)
 5 prioritized for use by those hospitals which do not receive low-income
 6 disproportionate share hospital payments as of the date of application
 7 for funding; and (iii) matched on a one-quarter local, three-quarters
 8 state basis by funding from the regional support network or networks in
 9 the area in which the funds are expended. Payments from the amount
 10 provided in this subsection shall not be made to any provider that has
 11 not agreed that, except for prospective rate increases, the payment
 12 shall offset, on a dollar-for-dollar basis, any liability that may be
 13 established against, or any settlement that may be agreed to by the
 14 state, regarding the rate of state reimbursement for inpatient
 15 psychiatric care. The funds provided in this subsection shall not be
 16 considered "available resources" as defined in RCW 71.24.025 and are
 17 not subject to the distribution formula established pursuant to RCW
 18 71.24.035.

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2002)	\$	85,836,000
21	General Fund--State Appropriation (FY 2003)	\$	83,001,000
22	General Fund--Federal Appropriation	\$	139,098,000
23	General Fund--Private/Local Appropriation	\$	29,289,000
24	TOTAL APPROPRIATION	\$	337,224,000

25 The appropriations in this subsection are subject to the following
 26 conditions and limitations:

27 (a) The state mental hospitals may use funds appropriated in this
 28 subsection to purchase goods and supplies through hospital group
 29 purchasing organizations when it is cost-effective to do so.

30 (b) The mental health program at Western state hospital shall
 31 continue to use labor provided by the Tacoma prerelease program of the
 32 department of corrections.

33 (c) The department shall seek to reduce the census of the two state
 34 psychiatric hospitals by 120 beds by April 2003 by arranging and
 35 providing community residential, mental health, and other support
 36 services for long-term state hospital patients whose treatment needs
 37 constitute substantial barriers to community placement and who no
 38 longer require active psychiatric treatment at an inpatient hospital

1 level of care, no longer meet the criteria for inpatient involuntary
2 commitment, and who are clinically ready for discharge from a state
3 psychiatric hospital. No such patient is to move from the hospital
4 until a team of community professionals has become familiar with the
5 person and their treatment plan; assessed their strengths, preferences,
6 and needs; arranged a safe, clinically-appropriate, and stable place
7 for them to live; assured that other needed medical, behavioral, and
8 social services are in place; and is contracted to monitor the person's
9 progress on an ongoing basis. The department and the regional support
10 networks shall endeavor to assure that hospital patients are able to
11 return to their area of origin, and that placements are not
12 concentrated in proximity to the hospitals.

13 (d) For each month subsequent to the month in which a state
14 hospital bed has been closed in accordance with (c) of this subsection,
15 the mental health program shall transfer to the medical assistance
16 program state funds equal to the state share of the monthly per capita
17 expenditure amount estimated for categorically needy-disabled persons
18 in the most recent forecast of medical assistance expenditures.

19 (e) The department shall report to the appropriate committees of
20 the legislature by November 1, 2001, and by November 1, 2002, on its
21 plans for and progress toward achieving the objectives set forth in (c)
22 of this subsection.

23 (3) CIVIL COMMITMENT

24	General Fund--State Appropriation (FY 2002) . . . \$	19,137,000
25	General Fund--State Appropriation (FY 2003) . . . \$	21,541,000
26	TOTAL APPROPRIATION \$	40,678,000

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) \$2,162,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$3,798,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely for operational costs associated
32 with a less restrictive step-down placement facility on McNeil Island.
33 Funding provided in this subsection is sufficient to implement Second
34 Substitute Senate Bill No. 6151 (high risk sex offenders in the civil
35 commitment and criminal justice systems) and provide one-time
36 mitigation funding for jurisdictions affected by the placement of less
37 restrictive alternative facilities for persons conditionally released
38 from the special commitment center at McNeil Island.

1 (b) By October 1, 2001, the department shall report to the office
2 of financial management and the fiscal committees of the house of
3 representatives and senate detailing information on plans for
4 increasing the efficiency of staffing patterns at the new civil
5 commitment center facility being constructed on McNeil Island.

6 (4) SPECIAL PROJECTS

7	General Fund--State Appropriation (FY 2002) . . . \$	444,000
8	General Fund--State Appropriation (FY 2003) . . . \$	443,000
9	General Fund--Federal Appropriation \$	2,082,000
10	TOTAL APPROPRIATION \$	2,969,000

11 (5) PROGRAM SUPPORT

12	General Fund--State Appropriation (FY 2002) . . . \$	3,104,000
13	General Fund--State Appropriation (FY 2003) . . . \$	3,231,000
14	General Fund--Federal Appropriation \$	5,796,000
15	TOTAL APPROPRIATION \$	12,131,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) \$113,000 of the general fund--state appropriation for fiscal
19 year 2002, \$125,000 of the general fund--state appropriation for fiscal
20 year 2003, and \$164,000 of the general fund--federal appropriation are
21 provided solely for the institute for public policy to evaluate the
22 impacts of chapter 214, Laws of 1999 (mentally ill offenders), chapter
23 217, Laws of 2000 (atypical anti-psychotic medications), chapter 297,
24 Laws of 1998 (commitment of mentally ill persons), and chapter 334,
25 Laws of 2001 (mental health performance audit).

26 (b) \$168,000 of the general fund--state appropriation for fiscal
27 year 2002, \$243,000 of the general fund--state appropriation for fiscal
28 year 2003, and \$411,000 of the general fund--federal appropriation are
29 provided solely for the development and implementation of a uniform
30 outcome-oriented performance measurement system to be used in
31 evaluating and managing the community mental health service delivery
32 system consistent with the recommendations contained in the joint
33 legislative audit and review committee's audit of the public mental
34 health system. Once implemented, the use of performance measures will
35 allow comparison of measurement results to established standards and
36 benchmarks among regional support networks, service providers, and
37 against other states. The department shall provide a report to the

1 appropriate committees of the legislature on the development and
2 implementation of the use of performance measures by October 2002.

3 (c) \$125,000 of the general fund--state appropriation for fiscal
4 year 2002, \$125,000 of the general fund--state appropriation for fiscal
5 year 2003, and \$250,000 of the general fund--federal appropriation are
6 provided solely for a study of the prevalence of mental illness among
7 the state's regional support networks. The study shall examine how
8 reasonable estimates of the prevalence of mental illness relate to the
9 incidence of persons enrolled in medical assistance programs in each
10 regional support network area. In conducting this study, the
11 department shall consult with the joint legislative audit and review
12 committee, regional support networks, community mental health
13 providers, and mental health consumer representatives. The department
14 shall submit a final report on its findings to the fiscal, health care,
15 and human services committees of the legislature by November 1, 2003.

16 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19	General Fund--State Appropriation (FY 2002) . . .	\$	231,693,000
20	General Fund--State Appropriation (FY 2003) . . .	\$	242,347,000
21	General Fund--Federal Appropriation	\$	396,151,000
22	Health Services Account--State		
23	Appropriation	\$	741,000
24	TOTAL APPROPRIATION	\$	870,932,000

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) The health services account appropriation and \$753,000 of the
28 general fund--federal appropriation are provided solely for health care
29 benefits for home care workers with family incomes below 200 percent of
30 the federal poverty level who are employed through state contracts for
31 twenty hours per week or more. Premium payments for individual
32 provider home care workers shall be made only to the subsidized basic
33 health plan. Home care agencies may obtain coverage either through the
34 basic health plan or through an alternative plan with substantially
35 equivalent benefits.

36 (b) \$902,000 of the general fund--state appropriation for fiscal
37 year 2002, \$3,372,000 of the general fund--state appropriation for
38 fiscal year 2003, and \$4,056,000 of the general fund--federal

1 appropriation are provided solely for community services for residents
2 of residential habilitation centers (RHCs) who are able to be
3 adequately cared for in community settings and who choose to live in
4 those community settings. The department shall ensure that the average
5 cost per day for all program services other than start-up costs shall
6 not exceed \$280. If the number and timing of residents choosing to
7 move into community settings is not sufficient to achieve the RHC
8 cottage consolidation plan assumed in the appropriations in subsection
9 (2) of this section, the department shall transfer sufficient
10 appropriations from this subsection to subsection (2) of this section
11 to cover the added costs incurred in the RHCs. The department shall
12 report to the appropriate committees of the legislature, within 45 days
13 following each fiscal year quarter, the number of residents moving into
14 community settings and the actual expenditures for all community
15 services to support those residents.

16 (c) \$1,440,000 of the general fund--state appropriation for fiscal
17 year 2002, \$3,041,000 of the general fund--state appropriation for
18 fiscal year 2003, and \$4,311,000 of the general fund--federal
19 appropriation are provided solely for expanded community services for
20 persons with developmental disabilities who also have community
21 protection issues or are diverted or discharged from state psychiatric
22 hospitals. The department shall ensure that the average cost per day
23 for all program services other than start-up costs shall not exceed
24 \$275. The department shall report to the appropriate committees of the
25 legislature, within 45 days following each fiscal year quarter, the
26 number of persons served with these additional community services,
27 where they were residing, what kinds of services they were receiving
28 prior to placement, and the actual expenditures for all community
29 services to support these clients.

30 (d) \$1,005,000 of the general fund--state appropriation for fiscal
31 year 2002, \$2,262,000 of the general fund--state appropriation for
32 fiscal year 2003, and \$2,588,000 of the general fund--federal
33 appropriation are provided solely for increasing case/resource
34 management resources to improve oversight and quality of care for
35 persons enrolled in the medicaid home and community services waiver for
36 persons with developmental disabilities. The department shall not
37 increase total enrollment in home and community based waivers for
38 persons with developmental disabilities except for increases assumed in
39 additional funding provided in subsections (b) and (c) of this section.

1 Prior to submitting to the health care financing authority any
2 additional home and community based waiver request for persons with
3 developmental disabilities, the department shall submit a summary of
4 the waiver request to the appropriate committees of the legislature.
5 The summary shall include eligibility criteria, program description,
6 enrollment projections and limits, and budget and cost effectiveness
7 projections that distinguish the requested waiver from other existing
8 or proposed waivers.

9 (e) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2002 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2003 are provided solely for employment, or other day
12 activities and training programs, for young adults with developmental
13 disabilities who complete their high school curriculum in 2001 or 2002.
14 These services are intended to assist with the transition to work and
15 more independent living. Funding shall be used to the greatest extent
16 possible for vocational rehabilitation services matched with federal
17 funding. In recent years, the state general fund appropriation for
18 employment and day programs has been underspent. These surpluses,
19 built into the carry forward level budget, shall be redeployed for high
20 school transition services.

21 (f) \$369,000 of the fiscal year 2002 general fund--state
22 appropriation and \$369,000 of the fiscal year 2003 general fund--state
23 appropriation are provided solely for continuation of the autism pilot
24 project started in 1999.

25 (g) \$4,049,000 of the general fund--state appropriation for fiscal
26 year 2002, \$1,734,000 of the general fund--state appropriation for
27 fiscal year 2003, and \$5,369,000 of the general fund--federal
28 appropriation are provided solely to increase compensation by an
29 average of fifty cents per hour for low-wage workers providing state-
30 funded services to persons with developmental disabilities. These
31 funds, along with funding provided for vendor rate increases, are
32 sufficient to raise wages an average of fifty cents and cover the
33 employer share of unemployment and social security taxes on the amount
34 of the wage increase. In consultation with the statewide associations
35 representing such agencies, the department shall establish a mechanism
36 for testing the extent to which funds have been used for this purpose,
37 and report the results to the fiscal committees of the legislature by
38 February 1, 2002.

39 (2) INSTITUTIONAL SERVICES

1	General Fund--State Appropriation (FY 2002) . . .	\$	71,977,000
2	General Fund--State Appropriation (FY 2003) . . .	\$	69,303,000
3	General Fund--Federal Appropriation	\$	145,641,000
4	General Fund--Private/Local Appropriation	\$	10,230,000
5	TOTAL APPROPRIATION	\$	297,151,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: Pursuant to RCW 71A.12.160, if residential
8 habilitation center capacity is not being used for permanent residents,
9 the department may make residential habilitation center vacancies
10 available for respite care and any other services needed to care for
11 clients who are not currently being served in a residential
12 habilitation center and whose needs require staffing levels similar to
13 current residential habilitation center residents. Providing respite
14 care shall not impede the department's ability to consolidate cottages
15 as assumed in the appropriations in this subsection.

16 (3) PROGRAM SUPPORT

17	General Fund--State Appropriation (FY 2002) . . .	\$	2,601,000
18	General Fund--State Appropriation (FY 2003) . . .	\$	2,623,000
19	General Fund--Federal Appropriation	\$	2,413,000
20	TOTAL APPROPRIATION	\$	7,637,000

21 The appropriations in this subsection are subject to the following
22 conditions and limitations: \$50,000 of the fiscal year 2002 general
23 fund--state appropriation and \$50,000 of the fiscal year 2003 general
24 fund--state appropriation are provided solely for increasing the
25 contract amount for the southeast Washington deaf and hard of hearing
26 services center due to increased workload.

27 (4) SPECIAL PROJECTS

28	General Fund--Federal Appropriation	\$	11,995,000
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29 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 2002) . . .	\$	518,911,000
32	General Fund--State Appropriation (FY 2003) . . .	\$	537,907,000
33	General Fund--Federal Appropriation	\$	1,078,417,000
34	General Fund--Private/Local Appropriation	\$	4,324,000
35	Health Services Account--State		
36	Appropriation	\$	4,523,000

1 TOTAL APPROPRIATION \$ 2,144,082,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The entire health services account appropriation, \$1,210,000 of
5 the general fund--state appropriation for fiscal year 2002, \$1,423,000
6 of the general fund--state appropriation for fiscal year 2003, and
7 \$6,794,000 of the general fund--federal appropriation are provided
8 solely for health care benefits for home care workers who are employed
9 through state contracts for at least twenty hours per week. Premium
10 payments for individual provider home care workers shall be made only
11 to the subsidized basic health plan, and only for persons with incomes
12 below 200 percent of the federal poverty level. Home care agencies may
13 obtain coverage either through the basic health plan or through an
14 alternative plan with substantially equivalent benefits.

15 (2) \$1,706,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$1,706,000 of the general fund--state appropriation for
17 fiscal year 2003, plus the associated vendor rate increase for each
18 year, are provided solely for operation of the volunteer chore services
19 program.

20 (3) For purposes of implementing chapter 74.46 RCW, the weighted
21 average nursing facility payment rate shall be no more than \$128.79 for
22 fiscal year 2002, and no more than \$134.45 for fiscal year 2003. For
23 all facilities, the therapy care, support services, and operations
24 component rates established in accordance with chapter 74.46 RCW shall
25 be adjusted for economic trends and conditions by 2.1 percent effective
26 July 1, 2001, and by an additional 2.3 percent effective July 1, 2002.
27 For case-mix facilities, direct care component rates established in
28 accordance with chapter 74.46 RCW shall also be adjusted for economic
29 trends and conditions by 2.1 percent effective July 1, 2001, and by an
30 additional 2.3 percent effective July 1, 2002. Additionally, to
31 facilitate the transition to a fully case-mix based direct care payment
32 system, the median price per case-mix unit for each of the applicable
33 direct care peer groups shall be increased on a one-time basis by 2.64
34 percent effective July 1, 2002.

35 (4) In accordance with Substitute House Bill No. 2242 (nursing home
36 rates), the department shall issue certificates of capital
37 authorization which result in up to \$10 million of increased asset
38 value completed and ready for occupancy in fiscal year 2003; in up to
39 \$27 million of increased asset value completed and ready for occupancy

1 in fiscal year 2004; and in up to \$27 million of increased asset value
2 completed and ready for occupancy in fiscal year 2005.

3 (5) Adult day health services shall not be considered a duplication
4 of services for persons receiving care in long-term care settings
5 licensed under chapter 18.20, 72.36, or 70.128 RCW.

6 (6) Within funds appropriated in this section and in section 204 of
7 this act, the aging and adult services program shall coordinate with
8 and actively support the efforts of the mental health program and of
9 the regional support networks to provide stable community living
10 arrangements for persons with dementia and traumatic brain injuries who
11 have been long-term residents of the state psychiatric hospitals. The
12 aging and adult services program shall report to the health care and
13 fiscal committees of the legislature by November 1, 2001, and by
14 November 1, 2002, on the actions it has taken to achieve this
15 objective.

16 (7) Within funds appropriated in this section and in section 204 of
17 this act, the aging and adult services program shall devise and
18 implement strategies in partnership with the mental health program and
19 the regional support networks to reduce the use of state and local
20 psychiatric hospitals for the short-term stabilization of persons with
21 dementia and traumatic brain injuries. Such strategies may include
22 training and technical assistance to help long-term care providers
23 avoid and manage behaviors which might otherwise result in psychiatric
24 hospitalizations; monitoring long-term care facilities to assure
25 residents are receiving appropriate mental health care and are not
26 being inappropriately medicated or hospitalized; the development of
27 diversion beds and stabilization support teams; and the establishment
28 of systems to track the use of psychiatric hospitals by long-term care
29 providers. The aging and adult services program shall report to the
30 health care and fiscal committees of the legislature by November 1,
31 2001, and by November 1, 2002, on the actions it has taken to achieve
32 this objective.

33 (8) In accordance with Substitute House Bill No. 1341, the
34 department may implement two medicaid waiver programs for persons who
35 do not qualify for such services as categorically needy, subject to
36 federal approval and the following conditions and limitations:

37 (a) One waiver program shall include coverage of home-based
38 services, and the second shall include coverage of care in community
39 residential facilities. Enrollment in the waiver covering home-based

1 services shall not exceed 150 persons by the end of fiscal year 2002,
2 nor 200 persons by the end of fiscal year 2003. Enrollment in the
3 waiver covering community residential services shall not exceed 500
4 persons by the end of fiscal year 2002, nor 900 persons by the end of
5 fiscal year 2003.

6 (b) For each month of waiver service delivered to a person who was
7 not covered by medicaid prior to their enrollment in the waiver, the
8 aging and adult services program shall transfer to the medical
9 assistance program state and federal funds equal to the monthly per
10 capita expenditure amount, net of drug rebates, estimated for medically
11 needy-aged persons in the most recent forecast of medical assistance
12 expenditures.

13 (c) The department shall identify the number of medically needy
14 nursing home residents, and enrollment and expenditures on each of the
15 two medically needy waivers, on monthly management reports.

16 (d) The department shall track and report to health care and fiscal
17 committees of the legislature by November 15, 2002, on the types of
18 long-term care support a sample of waiver participants were receiving
19 prior to their enrollment in the waiver, how those services were being
20 paid for, and an assessment of their adequacy.

21 (9) \$50,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for payments to any nursing
24 facility licensed under chapter 18.51 RCW which meets all of the
25 following criteria: (a) The nursing home entered into an arm's length
26 agreement for a facility lease prior to January 1, 1980; (b) the lessee
27 purchased the leased nursing home after January 1, 1980; and (c) the
28 lessor defaulted on its loan or mortgage for the assets of the home
29 after January 1, 1991, and prior to January 1, 1992. Payments provided
30 pursuant to this subsection shall not be subject to the settlement,
31 audit, or rate-setting requirements contained in chapter 74.46 RCW.

32 (10) \$364,000 of the general fund--state appropriation for fiscal
33 year 2002, \$364,000 of the general fund--state appropriation for fiscal
34 year 2003, and \$740,000 of the general fund--federal appropriation are
35 provided solely for payment of exceptional care rates so that persons
36 with Alzheimer's disease and related dementias who might otherwise
37 require nursing home or state hospital care can instead be served in
38 boarding home-licensed facilities which specialize in the care of such
39 conditions.

1 (11) From funds appropriated in this section, the department shall
2 increase compensation for individual and for agency home care
3 providers. Payments to individual home care providers are to be
4 increased from \$7.18 per hour to \$7.68 per hour on July 1, 2001.
5 Payments to agency providers are to be increased to \$13.30 per hour on
6 July 1, 2001, and to \$13.44 per hour on July 1, 2002. All but 18 cents
7 per hour of the July 1, 2001, increase to agency providers is to be
8 used to increase wages for direct care workers. The appropriations in
9 this section also include the funds needed for the employer share of
10 unemployment and social security taxes on the amount of the wage
11 increase required by this subsection.

12 (12) \$2,507,000 of the general fund--state appropriation for fiscal
13 year 2002, \$2,595,000 of the general fund--state appropriation for
14 fiscal year 2003, and \$5,100,000 of the general fund--federal
15 appropriation are provided solely for prospective rate increases
16 intended to increase compensation by an average of fifty cents per hour
17 for low-wage workers in agencies which contract with the state to
18 provide community residential services for persons with functional
19 disabilities. In consultation with the statewide associations
20 representing such agencies, the department shall establish a mechanism
21 for testing the extent to which funds have been used for this purpose,
22 and report the results to the fiscal committees of the legislature by
23 February 1, 2002. The amounts in this subsection also include the
24 funds needed for the employer share of unemployment and social security
25 taxes on the amount of the wage increase.

26 (13) \$1,082,000 of the general fund--state appropriation for fiscal
27 year 2002, \$1,082,000 of the general fund--state appropriation for
28 fiscal year 2003, and \$2,204,000 of the general fund--federal
29 appropriation are provided solely for prospective rate increases
30 intended to increase compensation for low-wage workers in nursing homes
31 which contract with the state. For fiscal year 2002, the department
32 shall add forty-five cents per patient day to the direct care rate
33 which would otherwise be paid to each nursing facility in accordance
34 with chapter 74.46 RCW. For fiscal year 2003, the department shall
35 increase the median price per case-mix unit for each of the applicable
36 peer groups by six-tenths of one percent in order to distribute the
37 available funds. In consultation with the statewide associations
38 representing nursing facilities, the department shall establish a
39 mechanism for testing the extent to which funds have been used for this

1 purpose, and report the results to the fiscal committees of the
2 legislature by February 1, 2002.

3 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--ECONOMIC SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2002) . . . \$	436,440,000
6	General Fund--State Appropriation (FY 2003) . . . \$	424,870,000
7	General Fund--Federal Appropriation \$	1,356,351,000
8	General Fund--Private/Local Appropriation \$	31,788,000
9	TOTAL APPROPRIATION \$	2,249,449,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$282,081,000 of the general fund--state appropriation for
13 fiscal year 2002, \$278,277,000 of the general fund--state appropriation
14 for fiscal year 2003, \$1,254,197,000 of the general fund--federal
15 appropriation, and \$29,352,000 of the general fund--local appropriation
16 are provided solely for the WorkFirst program and child support
17 operations. WorkFirst expenditures include TANF grants, diversion
18 services, subsidized child care, employment and training, other
19 WorkFirst related services, allocated field services operating costs,
20 and allocated economic services program administrative costs. Within
21 the amounts provided in this subsection, the department shall:

22 (a) Continue to implement WorkFirst program improvements that are
23 designed to achieve progress against outcome measures specified in RCW
24 74.08A.410. Valid outcome measures of job retention and wage
25 progression shall be developed and reported quarterly to appropriate
26 fiscal and policy committees of the legislature for families who leave
27 assistance, measured after 12 months, 24 months, and 36 months. An
28 increased attention to job retention and wage progression is necessary
29 to emphasize the legislature's goal that the WorkFirst program succeed
30 in helping recipients gain long-term economic independence and not
31 cycle on and off public assistance. The wage progression measure shall
32 report the median percentage increase in quarterly earnings and hourly
33 wage after 12 months, 24 months, and 36 months. The wage progression
34 report shall also report the percent with earnings above one hundred
35 percent and two hundred percent of the federal poverty level. The
36 report shall compare former WorkFirst participants with similar workers
37 who did not participate in WorkFirst. The department shall also report

1 the percentage of families who have returned to temporary assistance
2 for needy families after 12 months, 24 months, and 36 months.

3 (b) Develop informational materials that educate families about the
4 difference between cash assistance and work support benefits. These
5 materials must explain, among other facts, that the benefits are
6 designed to support their employment, that there are no time limits on
7 the receipt of work support benefits, and that immigration or residency
8 status will not be affected by the receipt of benefits. These
9 materials shall be posted in all community service offices and
10 distributed to families. Materials must be available in multiple
11 languages. When a family leaves the temporary assistance for needy
12 families program, receives cash diversion assistance, or withdraws a
13 temporary assistance for needy families application, the department of
14 social and health services shall educate them about the difference
15 between cash assistance and work support benefits and offer them the
16 opportunity to begin or to continue receiving work support benefits, so
17 long as they are eligible. The department shall provide this
18 information through in-person interviews, over the telephone, and/or
19 through the mail. Work support benefits include food stamps, medicaid
20 for all family members, medicaid or state children's health insurance
21 program for children, and child care assistance. The department shall
22 report annually to the legislature the number of families who have had
23 exit interviews, been reached successfully by phone, and been sent
24 mail. The report shall also include the percentage of families who
25 elect to continue each of the benefits and the percentage found
26 ineligible by each substantive reason code. A substantive reason code
27 shall not be "other." The report shall identify barriers to informing
28 families about work support benefits and describe existing and future
29 actions to overcome such barriers.

30 (c) From the amounts provided in this subsection, provide \$50,000
31 from the general fund--state appropriation for fiscal year 2002 and
32 \$50,000 from the general fund--state appropriation for fiscal year 2003
33 to the Washington institute for public policy for continuation of the
34 WorkFirst evaluation database.

35 (d) Submit a report by December 1, 2001, to the fiscal committees
36 of the legislature containing a spending plan for the WorkFirst
37 program. The plan shall identify how spending levels in the 2001-2003
38 biennium will be adjusted by June 30, 2003, to be sustainable within

1 available federal grant levels and the carryforward level of state
2 funds.

3 (2) \$48,341,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$48,341,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for cash assistance and other
6 services to recipients in the general assistance--unemployable program.
7 Within these amounts, the department may expend funds for services that
8 assist recipients to reduce their dependence on public assistance,
9 provided that expenditures for these services and cash assistance do
10 not exceed the funds provided.

11 (3) \$5,632,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$5,632,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for the food assistance program
14 for legal immigrants. The level of benefits shall be equivalent to the
15 benefits provided by the federal food stamp program.

16 (4) \$48,000 of the general fund--state appropriation for fiscal
17 year 2002 is provided solely to implement chapter 111, Laws of 2001
18 (veterans/Philippines).

19 (5) The department shall apply the provisions of RCW 74.04.005(10)
20 to simplify resource eligibility policy, make such policy consistent
21 with other federal public assistance programs, and achieve the
22 budgetary savings assumed in this section.

23 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

25	General Fund--State Appropriation (FY 2002) . . . \$	38,047,000
26	General Fund--State Appropriation (FY 2003) . . . \$	38,938,000
27	General Fund--Federal Appropriation \$	91,695,000
28	General Fund--Private/Local Appropriation \$	723,000
29	Public Safety and Education Account--State	
30	Appropriation \$	13,733,000
31	Violence Reduction and Drug Enforcement Account--	
32	State Appropriation \$	52,510,000
33	TOTAL APPROPRIATION \$	235,646,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$1,610,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$1,622,000 of the general fund--state appropriation for
38 fiscal year 2003 are provided solely for expansion of 35 drug and

1 alcohol treatment beds for persons committed under RCW 70.96A.140.
 2 Patients meeting the commitment criteria of RCW 70.96A.140 but who
 3 voluntarily agree to treatment in lieu of commitment shall also be
 4 eligible for treatment in these additional treatment beds. The
 5 department shall develop specific placement criteria for these expanded
 6 treatment beds to ensure that this new treatment capacity is
 7 prioritized for persons incapacitated as a result of chemical
 8 dependency and who are also high utilizers of hospital services. These
 9 additional treatment beds shall be located in the eastern part of the
 10 state.

11 (2) \$2,800,000 of the public safety and education account--state
 12 appropriation is provided solely for expansion of treatment for persons
 13 gravely disabled by abuse and addiction to alcohol and other drugs
 14 including methamphetamine.

15 (3) \$1,083,000 of the public safety and education account--state
 16 appropriation is provided solely for adult and juvenile drug courts
 17 that have a net loss of federal grant funding in state fiscal year 2002
 18 and state fiscal year 2003. This appropriation is intended to cover
 19 approximately one-half of lost federal funding. It is the intent of
 20 the legislature to provide state assistance to counties to cover a part
 21 of lost federal funding for drug courts for a maximum of three years.

22 (4) \$1,993,000 of the public safety and education account--state
 23 appropriation and \$951,000 of the general fund--federal appropriation
 24 are provided solely for drug and alcohol treatment for SSI clients.
 25 The department shall continue research and post-program evaluation of
 26 these clients to further determine the post-treatment utilization of
 27 medical services and the service effectiveness of consolidation.

28 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

30	General Fund--State Appropriation (FY 2002) . . . \$	1,028,885,000
31	General Fund--State Appropriation (FY 2003) . . . \$	1,130,904,000
32	General Fund--Federal Appropriation \$	3,637,511,000
33	General Fund--Private/Local Appropriation \$	276,147,000
34	Emergency Medical Services and Trauma Care Systems	
35	Trust Account--State Appropriation \$	9,200,000
36	Health Services Account--State Appropriation . . \$	1,043,310,000
37	TOTAL APPROPRIATION \$	7,125,957,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall increase its efforts to restrain the
4 growth of health care costs. The appropriations in this section
5 anticipate that the department implements a combination of cost
6 containment and utilization strategies sufficient to reduce general
7 fund--state costs by approximately 3 percent below the level projected
8 for the 2001-03 biennium in the March 2001 forecast. The department
9 shall report to the fiscal committees of the legislature by October 1,
10 2001, on its specific plans and semiannual targets for accomplishing
11 these savings. The department shall report again to the fiscal
12 committees by March 1, 2002, and by September 1, 2002, on actual
13 performance relative to the semiannual targets. If satisfactory
14 progress is not being made to achieve the targeted savings, the reports
15 shall include recommendations for additional or alternative measures to
16 control costs. Such measures may include the imposition of ratable
17 reductions directly related to those services in which other efforts to
18 control costs have been least effective.

19 (2) The department shall continue to extend medicaid eligibility to
20 children through age 18 residing in households with incomes below 200
21 percent of the federal poverty level.

22 (3) In determining financial eligibility for medicaid-funded
23 services, the department is authorized to disregard recoveries by
24 Holocaust survivors of insurance proceeds or other assets, as defined
25 in RCW 48.104.030.

26 (4) \$502,000 of the health services account appropriation, \$400,000
27 of the general fund--private/local appropriation, and \$1,676,000 of the
28 general fund--federal appropriation are provided solely for
29 implementation of Second Substitute House Bill No. 1058 (breast and
30 cervical cancer treatment). If the bill is not enacted by June 30,
31 2001, or if private funding is not contributed equivalent to the
32 general fund--private/local appropriation, the funds appropriated in
33 this subsection shall lapse.

34 (5) \$620,000 of the health services account appropriation for
35 fiscal year 2002, \$1,380,000 of the health services account
36 appropriation for fiscal year 2003, and \$2,000,000 of the general
37 fund--federal appropriation are provided solely for implementation of
38 a "ticket to work" medicaid buy-in program for working persons with
39 disabilities, operated in accordance with the following conditions:

1 (a) To be eligible, a working person with a disability must have
2 total income which is less than 450 percent of poverty;

3 (b) Participants shall participate in the cost of the program by
4 paying (i) a monthly enrollment fee equal to fifty percent of any
5 unearned income in excess of the medicaid medically needy standard; and
6 (ii) a monthly premium equal to 5 percent of all unearned income, plus
7 5 percent of all earned income after disregarding the first sixty-five
8 dollars of monthly earnings, and half the remainder;

9 (c) The department shall establish more restrictive eligibility
10 standards than specified in this subsection to the extent necessary to
11 operate the program within appropriated funds;

12 (d) The department may require point-of-service copayments as
13 appropriate, except that copayments shall not be so high as to
14 discourage appropriate service utilization, particularly of
15 prescription drugs needed for the treatment of psychiatric conditions;
16 and

17 (e) The department shall establish systems for tracking and
18 reporting enrollment and expenditures in this program, and the prior
19 medical assistance eligibility status of new program enrollees. The
20 department shall additionally survey the prior and current employment
21 status and approximate hours worked of program enrollees, and report
22 the results to the fiscal and health care committees of the legislature
23 by January 15, 2003.

24 (6) From funds appropriated in this section, the department shall
25 design, implement, and evaluate pilot projects to assist individuals
26 with at least three different diseases to improve their health, while
27 reducing total medical expenditures. The projects shall involve (a)
28 identifying persons who are seriously or chronically ill due to a
29 combination of medical, social, and functional problems; and (b)
30 working with the individuals and their care providers to improve
31 adherence to state-of-the-art treatment regimens. The department shall
32 report to the health care and the fiscal committees of the legislature
33 by January 1, 2002, on the particular disease states, intervention
34 protocols, and delivery mechanisms it proposes to test.

35 (7) Sufficient funds are appropriated in this section for the
36 department to continue full-scope dental coverage, vision coverage, and
37 podiatry services for medicaid-eligible adults.

1 (8) The legislature reaffirms that it is in the state's interest
2 for Harborview medical center to remain an economically viable
3 component of the state's health care system.

4 (9) \$80,000 of the general fund--state appropriation for fiscal
5 year 2002, \$80,000 of the general fund--state appropriation for fiscal
6 year 2003, and \$160,000 of the general fund--federal appropriation are
7 provided solely for the newborn referral program to provide access and
8 outreach to reduce infant mortality.

9 (10) \$30,000 of the general fund--state appropriation for fiscal
10 year 2002, \$31,000 of the general fund--state appropriation for fiscal
11 year 2003, and \$62,000 of the general fund--federal appropriation are
12 provided solely for implementation of Substitute Senate Bill No. 6020
13 (dental sealants). If Substitute Senate Bill No. 6020 is not enacted
14 by June 30, 2001, the amounts provided in this subsection shall lapse.

15 (11) In accordance with RCW 74.46.625, \$376,318,000 of the health
16 services account appropriation for fiscal year 2002, \$144,896,000 of
17 the health services account appropriation for fiscal year 2003, and
18 \$542,089,000 of the general fund--federal appropriation are provided
19 solely for supplemental payments to nursing homes operated by rural
20 public hospital districts. The payments shall be conditioned upon (a)
21 a contractual commitment by the association of public hospital
22 districts and participating rural public hospital districts to make an
23 intergovernmental transfer to the state treasurer, for deposit into the
24 health services account, equal to at least 98 percent of the
25 supplemental payments; and (b) a contractual commitment by the
26 participating districts to not allow expenditures covered by the
27 supplemental payments to be used for medicaid nursing home rate-
28 setting. The participating districts shall retain no more than a total
29 of \$20,000,000 for the 2001-03 biennium.

30 (12) \$38,690,000 of the health services account appropriation for
31 fiscal year 2002, \$40,189,000 of the health services account
32 appropriation for fiscal year 2003, and \$80,241,000 of the general
33 fund--federal appropriation are provided solely for additional
34 disproportionate share and medicare upper payment limit payments to
35 public hospital districts.

36 (a) The payments shall be conditioned upon a contractual commitment
37 by the participating public hospital districts to make an
38 intergovernmental transfer to the health services account equal to at
39 least 91 percent of the additional payments. At least 28 percent of

1 the amounts retained by the participating hospital districts shall be
2 allocated to the state's teaching hospitals.

3 (b) An additional 4.5 percent of the additional payments may be
4 retained by the participating public hospital districts contingent upon
5 the receipt of \$446,500,000 in newly identified proshare reimbursement
6 from the federal government over the 2001-03 biennium. If the actual
7 amount received is less than \$446,500,000, the amount retained pursuant
8 to this subsection (12)(b) shall be prorated accordingly. The state
9 teaching hospitals shall receive a distribution of the amount retained
10 by the participating hospital districts in this subsection (12)(b) as
11 allocated in (a) of this subsection.

12 (13) \$412,000 of the general fund--state appropriation for fiscal
13 year 2002, \$862,000 of the general fund--state appropriation for fiscal
14 year 2003, and \$730,000 of the general fund--federal appropriation are
15 provided solely for implementation of Substitute House Bill No. 1162
16 (small rural hospitals). If Substitute House Bill No. 1162 is not
17 enacted by June 30, 2001, the amounts provided in this subsection shall
18 lapse.

19 (14) The department may continue to use any federal money available
20 to continue to provide medicaid matching funds for funds contributed by
21 local governments for purposes of conducting eligibility outreach to
22 children and underserved groups. The department shall ensure
23 cooperation with the anticipated audit of the school districts'
24 matchable expenditures for this program and advise the appropriate
25 legislative fiscal committees of the findings.

26 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

28	General Fund--State Appropriation (FY 2002) . . . \$	11,309,000
29	General Fund--State Appropriation (FY 2003) . . . \$	9,780,000
30	General Fund--Federal Appropriation \$	83,738,000
31	General Fund--Private/Local Appropriation \$	360,000
32	TOTAL APPROPRIATION \$	105,187,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The division of vocational rehabilitation
35 shall negotiate cooperative interagency agreements with state and local
36 organizations to improve and expand employment opportunities for people
37 with severe disabilities.

1 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2002) . . . \$	30,444,000
4	General Fund--State Appropriation (FY 2003) . . . \$	29,369,000
5	General Fund--Federal Appropriation \$	50,562,000
6	General Fund--Private/Local Appropriation \$	810,000
7	TOTAL APPROPRIATION \$	111,185,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) By November 1, 2001, the secretary shall report to the fiscal
11 committees of the legislature on the actions the secretary has taken,
12 or proposes to take, within current funding levels to resolve the
13 organizational problems identified in the department's February 2001
14 report to the legislature on current systems for billing third-party
15 payers for services delivered by the state psychiatric hospitals. The
16 secretary is authorized to transfer funds from this section to the
17 mental health program to the extent necessary to achieve the
18 organizational improvements recommended in that report.

19 (2) By November 1, 2001, the department shall report to the fiscal
20 committees of the legislature with the least costly plan for assuring
21 that billing and accounting technologies in the state psychiatric
22 hospitals adequately and efficiently comply with standards set by
23 third-party payers. The plan shall be developed with participation by
24 and oversight from the office of financial management, the department's
25 information systems services division, and the department of
26 information services.

27 (3) The department shall reconstitute the payment integrity program
28 to place greater emphasis upon the prevention of future billing errors,
29 and shall rename the program so as to not suggest a lack of integrity
30 on the part of providers who have made inadvertent billing errors. In
31 keeping with this revised focus, the department shall also increase to
32 one thousand dollars the cumulative total of apparent billing errors
33 allowed before a provider is contacted for repayment.

34 (4) By September 1, 2001, the department shall report to the fiscal
35 committees of the legislature results from the payment review program.
36 The report shall include actual costs recovered and estimated costs
37 avoided for fiscal year 2001. The report shall document criteria and
38 methodology used for determining avoided costs. The department shall
39 provide annual updates to the report to the fiscal committees of the

1 legislature by September 1st of each year for the preceding fiscal
2 year.

3 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

5	General Fund--State Appropriation (FY 2002) . . . \$	43,053,000
6	General Fund--State Appropriation (FY 2003) . . . \$	43,053,000
7	General Fund--Federal Appropriation \$	26,665,000
8	TOTAL APPROPRIATION \$	112,771,000

9 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

10	General Fund--State Appropriation (FY 2002) . . . \$	6,655,000
11	General Fund--State Appropriation (FY 2003) . . . \$	6,654,000
12	State Health Care Authority Administrative	
13	Account--State Appropriation \$	20,091,000
14	Health Services Account--State Appropriation . . \$	499,148,000
15	General Fund--Federal Appropriation \$	3,611,000
16	TOTAL APPROPRIATION \$	536,159,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$6,551,000 of the general fund--state appropriation for fiscal
20 year 2002 and \$6,550,000 of the general fund--state appropriation for
21 fiscal year 2003 are provided solely for health care services provided
22 through local community clinics.

23 (2) Within funds appropriated in this section and sections 205 and
24 206 of this 2001 act, the health care authority shall continue to
25 provide an enhanced basic health plan subsidy option for foster parents
26 licensed under chapter 74.15 RCW and workers in state-funded home care
27 programs. Under this enhanced subsidy option, foster parents and home
28 care workers with family incomes below 200 percent of the federal
29 poverty level shall be allowed to enroll in the basic health plan at a
30 cost of ten dollars per covered worker per month.

31 (3) The health care authority shall require organizations and
32 individuals which are paid to deliver basic health plan services and
33 which choose to sponsor enrollment in the subsidized basic health plan
34 to pay the following: (i) A minimum of fifteen dollars per enrollee
35 per month for persons below 100 percent of the federal poverty level;
36 and (ii) a minimum of twenty dollars per enrollee per month for persons

1 whose family income is 100 percent to 125 percent of the federal
2 poverty level.

3 (4) The health care authority shall solicit information from the
4 United States office of personnel management, health plans, and other
5 relevant sources, regarding the cost of implementation of mental health
6 parity by the federal employees health benefits program in 2001. A
7 progress report shall be provided to the senate and house of
8 representatives fiscal committees by July 1, 2002, and a final report
9 shall be provided to the legislature by November 15, 2002, on the study
10 findings.

11 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

12	General Fund--State Appropriation (FY 2002) . . . \$	2,688,000
13	General Fund--State Appropriation (FY 2003) . . . \$	2,700,000
14	General Fund--Federal Appropriation \$	1,544,000
15	General Fund--Private/Local Appropriation \$	100,000
16	TOTAL APPROPRIATION \$	7,032,000

17 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**

18 **APPEALS**

19	Worker and Community Right-to-Know Account--State	
20	Appropriation \$	20,000
21	Accident Account--State Appropriation \$	14,692,000
22	Medical Aid Account--State Appropriation \$	14,694,000
23	TOTAL APPROPRIATION \$	29,406,000

24 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**

25 **COMMISSION**

26	Municipal Criminal Justice Assistance Account--	
27	Local Appropriation \$	460,000
28	Death Investigations Account--State	
29	Appropriation \$	148,000
30	Public Safety and Education Account--State	
31	Appropriation \$	18,439,000
32	TOTAL APPROPRIATION \$	19,047,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$124,000 of the public safety and education account
36 appropriation is provided solely to allow the Washington association of

1 sheriffs and police chiefs to increase the technical and training
2 support provided to the local criminal justice agencies on the new
3 incident-based reporting system and the national incident-based
4 reporting system.

5 (2) \$136,000 of the public safety and education account
6 appropriation is provided solely to allow the Washington association of
7 prosecuting attorneys to enhance the training provided to criminal
8 justice personnel.

9 (3) \$22,000 of the public safety and education account
10 appropriation is provided solely to increase payment rates for the
11 criminal justice training commission's contracted food service
12 provider.

13 (4) \$31,000 of the public safety and education account
14 appropriation is provided solely to increase payment rates for the
15 criminal justice training commission's contract with the Washington
16 association of sheriffs and police chiefs.

17 (5) \$65,000 of the public safety and education account
18 appropriation is provided solely for regionalized training programs for
19 school district and local law enforcement officials on school safety
20 issues.

21 (6) \$233,000 of the public safety and education account
22 appropriation is provided solely for training and equipping local law
23 enforcement officers to respond to methamphetamine crime.

24 (7) \$374,000 of the public safety and education account
25 appropriation is provided solely for the implementation of House Bill
26 No. 1062 (certification of peace officers). If the bill is not enacted
27 by June 30, 2001, the amounts provided in this subsection shall lapse.

28 (8) \$450,000 of the public safety and education account
29 appropriation is provided solely for grants to be distributed by the
30 Washington association of sheriffs and police chiefs for electronic
31 mapping of school facilities.

32 **NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

33	General Fund--State Appropriation (FY 2002) . . . \$	7,738,000
34	General Fund--State Appropriation (FY 2003) . . . \$	7,682,000
35	General Fund--Federal Appropriation \$	1,250,000
36	Public Safety and Education Account--State	
37	Appropriation \$	19,862,000
38	Public Safety and Education Account--Federal	

1	Appropriation	\$	6,950,000
2	Public Safety and Education Account--Private/Local		
3	Appropriation	\$	4,200,000
4	Asbestos Account--State Appropriation	\$	688,000
5	Electrical License Account--State		
6	Appropriation	\$	28,412,000
7	Farm Labor Revolving Account--Private/Local		
8	Appropriation	\$	28,000
9	Worker and Community Right-to-Know Account--State		
10	Appropriation	\$	2,281,000
11	Public Works Administration Account--State		
12	Appropriation	\$	2,856,000
13	Accident Account--State Appropriation	\$	179,186,000
14	Accident Account--Federal Appropriation	\$	11,568,000
15	Medical Aid Account--State Appropriation	\$	176,715,000
16	Medical Aid Account--Federal Appropriation	\$	2,438,000
17	Plumbing Certificate Account--State		
18	Appropriation	\$	1,015,000
19	Pressure Systems Safety Account--State		
20	Appropriation	\$	2,274,000
21	TOTAL APPROPRIATION	\$	455,143,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Pursuant to RCW 7.68.015, the department shall operate the
25 crime victims compensation program within the public safety and
26 education account funds appropriated in this section. In the event
27 that cost containment measures are necessary, the department may (a)
28 institute copayments for services; (b) develop preferred provider
29 contracts; or (c) other cost containment measures. Cost containment
30 measures shall not include holding invoices received in one fiscal
31 period for payment from appropriations in subsequent fiscal periods.
32 No more than \$5,248,000 of the public safety and education account
33 appropriation shall be expended for department administration of the
34 crime victims compensation program.

35 (2) \$1,438,000 of the accident account--state appropriation and
36 \$1,438,000 of the medical aid account--state appropriation are provided
37 for the one-time cost of implementing a recent state supreme court
38 ruling regarding the calculation of workers' compensation benefits.
39 This decision significantly increases the complexity of calculating

1 benefits and therefore increases the administrative and legal costs of
 2 the workers' compensation program. The department shall develop and
 3 report to appropriate committees of the legislature proposed statutory
 4 language that provides greater certainty and simplicity in the
 5 calculation of benefits. The report shall be submitted by October 1,
 6 2001.

7 (3) It is the intent of the legislature that elevator inspection
 8 fees shall fully cover the cost of the elevator inspection program.
 9 Pursuant to RCW 43.135.055, during the 2001-03 fiscal biennium the
 10 department may increase fees in excess of the fiscal growth factor, if
 11 the increases are necessary to fully fund the cost of the elevator
 12 inspection program.

13 (4) The department shall not expend any funds from amounts provided
 14 in this section for the occupational safety and health impact grants
 15 program unless separate legislation is passed that specifically
 16 authorizes such expenditures, appropriates funds, and provides
 17 accountability for the program.

18 NEW SECTION. **Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW**
 19 **BOARD**

20	General Fund--State Appropriation (FY 2002) . . . \$	999,000
21	General Fund--State Appropriation (FY 2003) . . . \$	999,000
22	TOTAL APPROPRIATION \$	1,998,000

23 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) HEADQUARTERS

25	General Fund--State Appropriation (FY 2002) . . . \$	1,529,000
26	General Fund--State Appropriation (FY 2003) . . . \$	1,533,000
27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account--State	
29	Appropriation \$	7,000
30	TOTAL APPROPRIATION \$	3,069,000

31 (2) FIELD SERVICES

32	General Fund--State Appropriation (FY 2002) . . . \$	2,619,000
33	General Fund--State Appropriation (FY 2003) . . . \$	2,643,000
34	General Fund--Federal Appropriation \$	155,000
35	General Fund--Private/Local Appropriation \$	1,663,000
36	TOTAL APPROPRIATION \$	7,080,000

1 (3) INSTITUTIONAL SERVICES

2	General Fund--State Appropriation (FY 2002) . . .	\$	6,832,000
3	General Fund--State Appropriation (FY 2003) . . .	\$	4,600,000
4	General Fund--Federal Appropriation	\$	28,699,000
5	General Fund--Private/Local Appropriation	\$	25,614,000
6	TOTAL APPROPRIATION	\$	65,745,000

7 The appropriations in this subsection are subject to the following
 8 terms and conditions: \$3,664,000 of the general fund--federal
 9 appropriation and \$7,377,000 of the general fund--local appropriation
 10 are provided solely for the department to acquire, establish, and
 11 operate a nursing facility dedicated to serving men and women from
 12 Washington who have served in the nation's armed forces.

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF HEALTH**

14	General Fund--State Appropriation (FY 2002) . . .	\$	65,308,000
15	General Fund--State Appropriation (FY 2003) . . .	\$	66,941,000
16	Health Services Account--State Appropriation . .	\$	24,186,000
17	General Fund--Federal Appropriation	\$	276,840,000
18	General Fund--Private/Local Appropriation	\$	81,526,000
19	Hospital Commission Account--State		
20	Appropriation	\$	1,718,000
21	Health Professions Account--State		
22	Appropriation	\$	38,456,000
23	Emergency Medical Services and Trauma Care Systems		
24	Trust Account--State Appropriation	\$	14,858,000
25	Safe Drinking Water Account--State		
26	Appropriation	\$	2,701,000
27	Drinking Water Assistance Account--Federal		
28	Appropriation	\$	13,400,000
29	Waterworks Operator Certification--State		
30	Appropriation	\$	622,000
31	Water Quality Account--State Appropriation . . .	\$	3,328,000
32	Accident Account--State Appropriation	\$	257,000
33	Medical Aid Account--State Appropriation	\$	45,000
34	State Toxics Control Account--State		
35	Appropriation	\$	2,817,000
36	Medical Test Site Licensure Account--State		
37	Appropriation	\$	1,369,000
38	Youth Tobacco Prevention Account--State		

1	Appropriation	\$	1,797,000
2	Tobacco Prevention and Control Account--State		
3	Appropriation	\$	34,992,000
4	TOTAL APPROPRIATION	\$	631,161,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department or any successor agency is authorized to raise
8 existing fees charged to the drinking water operator certification,
9 newborn screening, radioactive materials, x-ray compliance, drinking
10 water plan review, midwifery, hearing and speech, veterinarians,
11 psychologists, pharmacists, hospitals, podiatrists, and home health and
12 home care programs, in excess of the fiscal growth factor established
13 by Initiative Measure No. 601, if necessary, to meet the actual costs
14 of conducting business and the appropriation levels in this section.

15 (2) \$339,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$339,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely for technical assistance to local
18 governments and special districts on water conservation and reuse.

19 (3) \$1,675,000 of the general fund--state fiscal year 2002
20 appropriation and \$1,676,000 of the general fund--state fiscal year
21 2003 appropriation are provided solely for the implementation of the
22 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
23 DOH-03, and DOH-04.

24 (4) The department of health shall not initiate any services that
25 will require expenditure of state general fund moneys unless expressly
26 authorized in this act or other law. The department may seek, receive,
27 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
28 anticipated in this act as long as the federal funding does not require
29 expenditure of state moneys for the program in excess of amounts
30 anticipated in this act. If the department receives unanticipated
31 unrestricted federal moneys, those moneys shall be spent for services
32 authorized in this act or in any other legislation that provides
33 appropriation authority, and an equal amount of appropriated state
34 moneys shall lapse. Upon the lapsing of any moneys under this
35 subsection, the office of financial management shall notify the
36 legislative fiscal committees. As used in this subsection,
37 "unrestricted federal moneys" includes block grants and other funds
38 that federal law does not require to be spent on specifically defined
39 projects or matched on a formula basis by state funds.

1 (5) \$5,779,000 of the health services account--state appropriation
2 for fiscal year 2002 and \$4,665,000 of the health services account--
3 state appropriation for fiscal year 2003 are provided solely for
4 purchase and distribution of the pneumococcal conjugate vaccine as part
5 of the state's program of universal access to essential childhood
6 vaccines.

7 (6) \$85,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$65,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for the implementation of
10 Substitute House Bill No. 1365 (infant and child products). If the
11 bill is not enacted by June 30, 2001, the amounts provided in this
12 subsection shall lapse.

13 (7) \$58,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$25,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the implementation of Second
16 Substitute House Bill No. 1590 (breastfeeding). If the bill is not
17 enacted by June 30, 2001, the amounts provided in this subsection shall
18 lapse.

19 (8) From funds appropriated in this section, the state board of
20 health shall convene a broadly-based task force to review the available
21 information on the potential risks and benefits to public and personal
22 health and safety, and to individual privacy, of emerging technologies
23 involving human deoxyribonucleic acid (DNA). The board may reimburse
24 task force members for travel expenses according to RCW 43.03.220. The
25 task force shall consider information provided to it by interested
26 persons on: (a) The incidence of discriminatory actions based upon
27 genetic information; (b) strategies to safeguard civil rights and
28 privacy related to genetic information; (c) remedies to compensate
29 individuals for inappropriate use of their genetic information; and (d)
30 incentives for further research and development on the use of DNA to
31 promote public health, safety, and welfare. The task force shall
32 report on its findings and any recommendations to appropriate
33 committees of the legislature by October 1, 2002.

34 (9) \$533,000 of the general fund--state appropriation for fiscal
35 year 2002 and \$1,067,000 of the general fund--state appropriation for
36 fiscal year 2003 are provided solely for performance-based contracts
37 with local jurisdictions to assure the safety of drinking water
38 provided by small "group B" water systems.

1 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS**

2 (1) ADMINISTRATION AND SUPPORT SERVICES

3	General Fund--State Appropriation (FY 2002) . . . \$	36,156,000
4	General Fund--State Appropriation (FY 2003) . . . \$	36,365,000
5	Public Safety and Education Account--State	
6	Appropriation \$	1,576,000
7	Violence Reduction and Drug Enforcement	
8	Account Appropriation \$	3,254,000
9	TOTAL APPROPRIATION \$	77,351,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: \$4,623,000 of the general fund--state
12 appropriation for fiscal year 2002, \$4,623,000 of the general fund--
13 state appropriation for fiscal year 2003, and \$3,254,000 of the
14 violence reduction and drug enforcement account appropriation are
15 provided solely for the replacement of the department's offender-based
16 tracking system. This amount is conditioned on the department
17 satisfying the requirements of section 902 of this act. The department
18 shall prepare an assessment of the fiscal impact of any changes to the
19 replacement project. The assessment shall:

20 (a) Include a description of any changes to the replacement
21 project;

22 (b) Provide the estimated costs for each component in the 2001-03
23 and subsequent biennia;

24 (c) Include a schedule that provides the time estimated to complete
25 changes to each component of the replacement project; and

26 (d) Be provided to the office of financial management, the
27 department of information services, the information services board, and
28 the staff of the fiscal committees of the senate and the house of
29 representatives no later than November 1, 2002.

30 (2) CORRECTIONAL OPERATIONS

31	General Fund--State Appropriation (FY 2002) . . . \$	397,231,000
32	General Fund--State Appropriation (FY 2003) . . . \$	407,078,000
33	General Fund--Federal Appropriation \$	12,096,000
34	Violence Reduction and Drug Enforcement Account--	
35	State Appropriation \$	1,614,000
36	Public Health Services Account Appropriation . . \$	1,453,000
37	TOTAL APPROPRIATION \$	819,472,000

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The department may expend funds generated by contractual
4 agreements entered into for mitigation of severe overcrowding in local
5 jails. Any funds generated in excess of actual costs shall be
6 deposited in the state general fund. Expenditures shall not exceed
7 revenue generated by such agreements and shall be treated as recovery
8 of costs.

9 (b) The department shall provide funding for the pet partnership
10 program at the Washington corrections center for women at a level at
11 least equal to that provided in the 1995-97 biennium.

12 (c) The department of corrections shall accomplish personnel
13 reductions with the least possible impact on correctional custody
14 staff, community custody staff, and correctional industries. For the
15 purposes of this subsection, correctional custody staff means employees
16 responsible for the direct supervision of offenders.

17 (d) \$553,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$1,171,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely to increase payment rates for
20 contracted education providers, contracted chemical dependency
21 providers, and contracted work release facilities.

22 (e) During the 2001-03 biennium, when contracts are established or
23 renewed for offender pay phone and other telephone services provided to
24 inmates, the department shall select the contractor or contractors
25 primarily based on the following factors: (i) The lowest rate charged
26 to both the inmate and the person paying for the telephone call; and
27 (ii) the lowest commission rates paid to the department, while
28 providing reasonable compensation to cover the costs of the department
29 to provide the telephone services to inmates and provide sufficient
30 revenues for the activities funded from the institutional welfare
31 betterment account as of January 1, 2000.

32 (f) For the acquisition of properties and facilities, the
33 department of corrections is authorized to enter into financial
34 contracts, paid for from operating resources, for the purposes
35 indicated and in not more than the principal amounts indicated, plus
36 financing expenses and required reserves pursuant to chapter 39.94 RCW.
37 This authority applies to the following: Lease-develop with the option
38 to purchase or lease-purchase approximately 50 work release beds in
39 facilities throughout the state for \$3,500,000.

1 (g) \$22,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$76,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for the implementation of Second
4 Substitute Senate Bill No. 6151 (high risk sex offenders in the civil
5 commitment and criminal justice systems). If the bill is not enacted
6 by June 30, 2001, the amounts provided in this subsection shall lapse.

7 (h) The department may acquire a ferry for no more than \$1,000,000
8 from Washington state ferries. Funds expended for this purpose will be
9 recovered from the sale of marine assets.

10 (3) COMMUNITY SUPERVISION

11	General Fund--State Appropriation (FY 2002)	\$	61,427,000
12	General Fund--State Appropriation (FY 2003)	\$	62,934,000
13	General Fund--Federal Appropriation	\$	1,125,000
14	Public Safety and Education		
15	Account--State Appropriation	\$	15,841,000
16	TOTAL APPROPRIATION	\$	141,327,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The department of corrections shall accomplish personnel
20 reductions with the least possible impact on correctional custody
21 staff, community custody staff, and correctional industries. For the
22 purposes of this subsection, correctional custody staff means employees
23 responsible for the direct supervision of offenders.

24 (b) \$75,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely for the department of corrections
27 to contract with the institute for public policy for responsibilities
28 assigned in chapter 196, Laws of 1999 (offender accountability act) and
29 sections 7 through 12 of chapter 197, Laws of 1999 (drug offender
30 sentencing).

31 (c) \$16,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$34,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely to increase payment rates for
34 contracted chemical dependency providers.

35 (d) \$30,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$30,000 of the general fund--state appropriation for
37 fiscal year 2003 are provided solely for the implementation of
38 Substitute Senate Bill No. 5118 (interstate compact for adult offender

1 supervision). If the bill is not enacted by June 30, 2001, the amounts
2 provided in this subsection shall lapse.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund--State Appropriation (FY 2002) . . . \$	631,000
5	General Fund--State Appropriation (FY 2003) . . . \$	629,000
6	TOTAL APPROPRIATION \$	1,260,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: \$110,000 of the general fund--state
9 appropriation for fiscal year 2002 and \$110,000 of the general fund--
10 state appropriation for fiscal year 2003 are provided solely for
11 transfer to the jail industries board. The board shall use the amounts
12 provided only for administrative expenses, equipment purchases, and
13 technical assistance associated with advising cities and counties in
14 developing, promoting, and implementing consistent, safe, and efficient
15 offender work programs.

16 (5) INTERAGENCY PAYMENTS

17	General Fund--State Appropriation (FY 2002) . . . \$	18,568,000
18	General Fund--State Appropriation (FY 2003) . . . \$	18,569,000
19	TOTAL APPROPRIATION \$	37,137,000

20 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE**
21 **BLIND**

22	General Fund--State Appropriation (FY 2002) . . . \$	1,693,000
23	General Fund--State Appropriation (FY 2003) . . . \$	1,628,000
24	General Fund--Federal Appropriation \$	11,140,000
25	General Fund--Private/Local Appropriation \$	80,000
26	TOTAL APPROPRIATION \$	14,541,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$50,000 of the general fund--state
29 appropriation for fiscal year 2002 and \$50,000 of the general fund--
30 state appropriation for fiscal year 2003 are provided solely to
31 increase state assistance for a comprehensive program of training and
32 support services for persons who are both deaf and blind.

33 NEW SECTION. **Sec. 223. FOR THE SENTENCING GUIDELINES COMMISSION**

34	General Fund--State Appropriation (FY 2002) . . . \$	936,000
35	General Fund--State Appropriation (FY 2003) . . . \$	857,000

1 TOTAL APPROPRIATION \$ 1,793,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 \$78,000 of the general fund--state appropriation for fiscal year
5 2002 is provided solely for the sentencing guidelines commission to
6 conduct a comprehensive review and evaluation of state sentencing
7 policy. The review and evaluation shall include an analysis of whether
8 current sentencing ranges and standards, as well as existing mandatory
9 minimum sentences, existing sentence enhancements, and special
10 sentencing alternatives, are consistent with the purposes of the
11 sentencing reform act as set out in RCW 9.94A.010, including the intent
12 of the legislature to emphasize confinement for the violent offender
13 and alternatives to confinement for the nonviolent offender. The
14 review and evaluation shall also examine whether current sentencing
15 ranges and standards are consistent with existing corrections capacity.

16 The review and evaluation shall consider studies on the cost-
17 effectiveness of sentencing alternatives, as well as the fiscal impact
18 of sentencing policies on state and local government. In conducting
19 the review and evaluation, the commission shall consult with the
20 superior court judges' association, the Washington association of
21 prosecuting attorneys, the Washington defenders' association, the
22 Washington association of criminal defense lawyers, the Washington
23 association of sheriffs and police chiefs, organizations representing
24 crime victims, and other organizations and individuals with expertise
25 and interest in sentencing policy.

26 Not later than December 1, 2001, the commission shall present to
27 the appropriate standing committees of the legislature the report of
28 its comprehensive review and evaluation, together with any
29 recommendations for revisions and modifications to state sentencing
30 policy, including sentencing ranges and standards, mandatory minimum
31 sentences, and sentence enhancements. If implementation of the
32 recommendations of the commission would result in exceeding the
33 capacity of correctional facilities, the commission shall at the same
34 time present to the legislature a list of revised standard sentence
35 ranges which are consistent with currently authorized rated and
36 operational corrections capacity, and consistent with the purposes of
37 the sentencing reform act.

38 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

1	(Water Supply Facilities)--State	
2	Appropriation	\$ 587,000
3	Water Quality Account--State Appropriation . . .	\$ 12,481,000
4	Wood Stove Education and Enforcement Account--	
5	State Appropriation	\$ 353,000
6	Worker and Community Right-to-Know Account--	
7	State Appropriation	\$ 3,288,000
8	State Toxics Control Account--State	
9	Appropriation	\$ 68,931,000
10	State Toxics Control Account--Private/Local	
11	Appropriation	\$ 350,000
12	Local Toxics Control Account--State	
13	Appropriation	\$ 4,751,000
14	Water Quality Permit Account--State	
15	Appropriation	\$ 23,827,000
16	Underground Storage Tank Account--State	
17	Appropriation	\$ 2,682,000
18	Environmental Excellence Account--State	
19	Appropriation	\$ 504,000
20	Biosolids Permit Account--State Appropriation . .	\$ 589,000
21	Hazardous Waste Assistance Account--State	
22	Appropriation	\$ 4,308,000
23	Air Pollution Control Account--State	
24	Appropriation	\$ 1,066,000
25	Oil Spill Prevention Account--State	
26	Appropriation	\$ 7,921,000
27	Air Operating Permit Account--State	
28	Appropriation	\$ 3,608,000
29	Freshwater Aquatic Weeds Account--State	
30	Appropriation	\$ 1,898,000
31	Oil Spill Response Account--State	
32	Appropriation	\$ 7,078,000
33	Metals Mining Account--State Appropriation . . .	\$ 5,000
34	Water Pollution Control Revolving Account--	
35	State Appropriation	\$ 467,000
36	Water Pollution Control Revolving Account--	
37	Federal Appropriation	\$ 2,316,000
38	TOTAL APPROPRIATION	\$ 324,942,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,874,000 of the general fund--state appropriation for fiscal
4 year 2002, \$3,874,000 of the general fund--state appropriation for
5 fiscal year 2003, \$394,000 of the general fund--federal appropriation,
6 \$2,070,000 of the oil spill prevention account--state appropriation,
7 and \$3,686,000 of the water quality permit account--state appropriation
8 are provided solely for the implementation of the Puget Sound work plan
9 and agency action items DOE-01, DOE-02, DOE-03, DOE-05, DOE-06, DOE-07,
10 DOE-08, and DOE-09.

11 (2) \$500,000 of the state toxics control account appropriation is
12 provided for an assessment of the financial assurance requirements of
13 hazardous waste management facilities. By September 30, 2002, the
14 department shall provide to the governor and appropriate committees of
15 the legislature a report that: (a) Evaluates current statutes and
16 regulations governing hazardous waste management facilities; (b)
17 analyzes and makes recommendations for improving financial assurance
18 regulatory control; and (c) makes recommendations for funding financial
19 assurance regulatory control of hazardous waste management facilities.

20 (3) \$250,000 of the general fund--state appropriation for fiscal
21 year 2002, \$250,000 of the general fund--state appropriation for fiscal
22 year 2003, \$564,000 of the state drought preparedness account--state
23 appropriation, and \$549,000 of the water quality account--state
24 appropriation are provided solely for enhanced streamflow monitoring in
25 critical salmon recovery basins. \$640,000 of this amount is provided
26 solely to implement the Puget Sound work plan and agency action item
27 DOE-01.

28 (4) \$1,000,000 of the state toxics control account appropriation in
29 this section is provided solely for the department to work in
30 cooperation with local jurisdictions to address emerging storm water
31 management requirements. This work shall include developing a storm
32 water manual for eastern Washington, technical assistance to local
33 jurisdictions, and increased implementation of the department's
34 existing storm water program. \$200,000 of this amount is provided
35 solely for implementation of the Puget Sound work plan and agency
36 action item DOE-06.

37 (5) \$383,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$383,000 of the general fund--state appropriation for
39 fiscal year 2003 are provided solely for water conservation plan

1 review, technical assistance, and project review for water conservation
2 and reuse projects. By December 1, 2003, the department in cooperation
3 with the department of health shall report to the governor and
4 appropriate committees of the legislature on the activities and
5 achievements related to water conservation and reuse during the past
6 two biennia. The report shall include an overview of technical
7 assistance provided, reuse project development activities, and water
8 conservation achievements.

9 (6) \$3,424,000 of the state toxics control account appropriation is
10 provided solely for methamphetamine lab clean up activities.

11 (7) \$800,000 of the state toxics control account appropriation is
12 provided solely to implement the department's persistent,
13 bioaccumulative toxic chemical strategy. \$54,000 of this amount shall
14 be allocated to the department of health to assist with this effort.

15 (8) Up to \$11,365,000 of the state toxics control account
16 appropriation is provided for the remediation of contaminated sites.
17 Of this amount, up to \$2,000,000 may be used to pay existing site
18 remediation liabilities owed to the federal environmental protection
19 agency for clean-up work that has been completed. The department shall
20 carefully monitor actual revenue collections into the state toxics
21 control account, and is authorized to limit actual expenditures of the
22 appropriation provided in this section consistent with available
23 revenue.

24 (9) \$200,000 of the state toxics control account appropriation is
25 provided to assess the effectiveness of the state's current toxic
26 pollution prevention and dangerous waste programs and policies. The
27 department shall work with affected stakeholder groups and the public
28 to evaluate the performance of existing programs, and identify feasible
29 methods of reducing the generation of these wastes. The department
30 shall report its findings to the governor and the appropriate
31 committees of the legislature by September 30, 2002.

32 (10) \$1,200,000 of the state toxics control account appropriation
33 is provided solely for the department, in conjunction with affected
34 local governments, to address emergent areawide soil contamination
35 problems. The department's efforts will include public involvement
36 processes and completing assessments of the geographical extent of
37 toxic contamination including highly contaminated areas.

38 (11) \$170,000 of the oil spill prevention account appropriation is
39 provided solely for implementation of the Puget Sound work plan action

1 item UW-02 through a contract with the University of Washington's sea
2 grant program to develop an educational program targeted to small
3 spills from commercial fishing vessels, ferries, cruise ships, ports,
4 and marinas.

5 (12) \$1,500,000 of the general fund--state appropriation for fiscal
6 year 2002, \$1,500,000 of the general fund--state appropriation for
7 fiscal year 2003, and \$3,000,000 of the water quality account
8 appropriation are provided solely to implement chapter 237, Laws of
9 2001 (Engrossed Substitute House Bill No. 1832, water resources
10 management) and to support the processing of applications for changes
11 and transfers of existing water rights.

12 (13) \$4,500,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$4,500,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for grants to local governments to
15 conduct watershed planning.

16 (14) \$3,114,000 of the water quality account appropriation is
17 provided solely to implement Engrossed Substitute House Bill No. 1832
18 (water resources management). Of this amount: (a) \$2,100,000 is
19 provided for grants to local governments for targeted watershed
20 assessments consistent with Engrossed Substitute House Bill No. 1832;
21 and (b) the remainder of the funding is provided solely for development
22 of a state environmental policy act template to streamline
23 environmental review, creation of a blue ribbon panel to develop long-
24 term watershed planning implementation funding options, and technical
25 assistance.

26 (15) \$50,000 of the general fund--state appropriation for fiscal
27 year 2002 is for a conservation district in the Moses Lake region for
28 a culvert removal project on Rocky Ford creek for the purpose of
29 reducing flooding and improving water quality.

30 (16) \$150,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$150,000 of the general fund--state appropriation for
32 fiscal year 2003 are for the conservation commission for the Washington
33 grazing lands conservation initiative's establishment of the Washington
34 watershed, science, and technology program to provide technical
35 assistance to private landowners in conducting water quality
36 monitoring, riparian vegetation management, and noxious weed control.

37 (17) \$75,000 of the general fund--state appropriation for fiscal
38 year 2002 is for a conservation district in the Palouse region for a
39 pilot project to evaluate the ability of existing voluntary and

1 regulatory programs to improve water quality in water quality limited
2 segments listed pursuant to section 303(d) of the federal clean water
3 act.

4 (18) \$200,000 of the water quality account appropriation is
5 provided solely to provide coordination and assistance to groups
6 established for the purpose of protecting, enhancing, and restoring the
7 biological, chemical, and physical processes of watersheds. These
8 groups may include those involved in coordinated resource management,
9 regional fisheries enhancement groups, conservation districts,
10 watershed councils, and private nonprofit organizations incorporated
11 under Title 24 RCW.

12 (19) \$325,000 of the state drought preparedness account--state
13 appropriation is provided solely for an environmental impact statement
14 of the Pine Hollow reservoir project to be conducted in conjunction
15 with the local irrigation district.

16 (20) \$1,700,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$280,000 of the oil spill prevention account
18 appropriation are provided solely for oil spill prevention measures in
19 Puget Sound. Of these amounts:

20 (a) The general fund appropriation is provided solely for the
21 department of ecology to provide for charter safety tug services.
22 Safety tug services shall include: (i) The placement of a dedicated
23 tug at Neah Bay for not less than 200 days in fiscal year 2002; and
24 (ii) other safety tug services that may be released by the department
25 at the request of the United States coast guard captain of the port for
26 Puget Sound to the areas or incidents that the department deems to be
27 of highest concern. By January 10, 2002, the department shall report
28 to the appropriate committees of the legislature regarding the number
29 of dispatches, response time and distance, and other factors pertaining
30 to the safety tug services. The general fund--state appropriation in
31 this subsection is provided solely for implementation of the Puget
32 Sound work plan and agency action item DOE-09;

33 (b) \$100,000 of the oil spill prevention account appropriation is
34 provided solely for the department to conduct a vessel transponder
35 feasibility study for Washington waters and undertake a trial vessel
36 tracking program using transponders. In conducting the feasibility
37 study and trial program, the department of ecology shall consult with
38 state pilotage authorities, the maritime industry and the United States
39 coast guard; and

1 (c) \$180,000 of the oil spill prevention account appropriation is
2 provided solely to acquire vessel incident reporting information.

3 The governor shall request the federal government to provide
4 ongoing resources to station a dedicated rescue tug at Neah Bay.

5 (21) \$600,000 of the water quality account--state appropriation is
6 provided solely for setting instream flows in six basins not currently
7 planning under the watershed planning act.

8 (22) Within amounts appropriated in this section, the department
9 shall reimburse units of local government for costs incurred between
10 July 1, 2001, and June 30, 2003, in complying with rules adopted in
11 November 2000 by the department under RCW 90.58.060.

12 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14	General Fund--State Appropriation (FY 2002) . . . \$	32,298,000
15	General Fund--State Appropriation (FY 2003) . . . \$	32,866,000
16	General Fund--Federal Appropriation \$	2,690,000
17	General Fund--Private/Local Appropriation \$	60,000
18	Winter Recreation Program Account--State	
19	Appropriation \$	787,000
20	Off Road Vehicle Account--State Appropriation . . \$	274,000
21	Snowmobile Account--State Appropriation \$	4,682,000
22	Aquatic Lands Enhancement Account--State	
23	Appropriation \$	337,000
24	Public Safety and Education Account--State	
25	Appropriation \$	48,000
26	Water Trail Program Account--State	
27	Appropriation \$	24,000
28	Parks Renewal and Stewardship Account--	
29	State Appropriation \$	26,420,000
30	TOTAL APPROPRIATION \$	100,486,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Fees approved by the state parks and recreation commission in
34 2001 are authorized to exceed the fiscal growth factor under RCW
35 43.135.055.

36 (2) The state parks and recreation commission, in collaboration
37 with the office of financial management and legislative staff, shall
38 develop a cost-effective and readily accessible approach for reporting

1 revenues and expenditures at each state park. The reporting system
2 shall be complete and operational by December 1, 2001.

3 (3) The appropriation in this section from the off-road vehicle
4 account--state is provided under RCW 46.09.170(1)(c) and is provided
5 solely to bring off-road vehicle recreation facilities into compliance
6 with the requirements, guidelines, spirit, and intent of the federal
7 Americans with disabilities act.

8 (4) \$79,000 of the general fund--state appropriation for fiscal
9 year 2002, \$79,000 of the general fund--state appropriation for fiscal
10 year 2003, and \$8,000 of the winter recreation program account--state
11 appropriation are provided solely for a grant for the operation of the
12 Northwest avalanche center.

13 (5) \$432,000 of the parks renewal and stewardship account
14 appropriation is provided for the operation of the Silver Lake visitor
15 center. If a long-term management agreement is not reached with the
16 U.S. forest service by September 30, 2001, the amount provided in this
17 subsection shall lapse.

18 (6) \$189,000 of the aquatic lands enhancement account appropriation
19 is provided solely for the implementation of the Puget Sound work plan
20 and agency action item P+RC-02.

21 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	General Fund--State Appropriation (FY 2002)	\$	393,000
24	General Fund--State Appropriation (FY 2003)	\$	395,000
25	General Fund--Federal Appropriation	\$	8,358,000
26	Firearms Range Account--State Appropriation	\$	13,000
27	Recreation Resources Account--State Appropriation . .	\$	2,584,000
28	Recreation Resources Account--Federal Appropriation .	\$	481,000
29	NOVA Program Account--State Appropriation	\$	611,000
30	Water Quality Account--State Appropriation	\$	700,000
31	State Toxics Control Account--State Appropriation . .	\$	500,000
32	Aquatic Lands Enhancement Account--State		
33	Appropriation	\$	200,000
34	TOTAL APPROPRIATION	\$	14,235,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$250,000 of the general fund--state appropriation for fiscal
38 year 2002, \$250,000 of the general fund--state appropriation for fiscal

1 year 2003, \$500,000 of the water quality account appropriation, and
 2 \$500,000 of the state toxics control account appropriation are provided
 3 solely to implement chapter 298, Laws of 2001, Substitute Senate Bill
 4 No. 5637 (watershed health monitoring and assessment) and for the
 5 development of a comprehensive salmon recovery and watershed health
 6 monitoring strategy and action plan. The strategy and action plan
 7 shall address the monitoring recommendations of the independent science
 8 panel in its report, *Recommendations for Monitoring Salmonid Recovery*
 9 *in Washington State* (December 2000), and of the joint legislative audit
 10 and review committee in its report *Investing in the Environment:*
 11 *Environmental Quality Grant and Loan Programs Performance Audit*
 12 (January 2001). The action plan shall include an assessment of state
 13 agency operations related to monitoring, evaluation, and adaptive
 14 management of salmon recovery and watershed health; any operational or
 15 statutory changes necessary to implement the strategy and action plan;
 16 and funding recommendations.

17 (2) \$8,000,000 of the general fund--federal appropriation is
 18 provided solely for implementation of the forest and fish agreement
 19 rules. These funds will be passed through to the department of natural
 20 resources and the department of fish and wildlife.

21 (3) By August 1, 2001, the interagency committee for outdoor
 22 recreation shall complete the public lands inventory project and submit
 23 the project report to the joint legislative audit and review committee
 24 for review.

25 (4) \$200,000 of the aquatic lands enhancement account--state
 26 appropriation is provided solely to develop and implement a
 27 conservation initiative for Maury Island. The interagency committee
 28 for outdoor recreation shall contract with the Cascade Land Conservancy
 29 to develop and implement the initiative and to provide the following
 30 services: (a) Land and resource appraisal; (b) development of a plan
 31 of finance for acquisition of land or interests in land; and (c)
 32 conduct negotiations among purchasers and willing sellers.

33 **NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

34	General Fund--State Appropriation (FY 2002)	\$	846,000
35	General Fund--State Appropriation (FY 2003)	\$	847,000
36	TOTAL APPROPRIATION	\$	1,693,000

37 **NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION**

1	General Fund--State Appropriation (FY 2002) . . . \$	2,207,000
2	General Fund--State Appropriation (FY 2003) . . . \$	2,196,000
3	Water Quality Account--State Appropriation . . . \$	3,739,000
4	TOTAL APPROPRIATION \$	8,142,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$500,000 of the water quality account--state appropriation is
8 provided solely for the agriculture, fish, and water negotiations to
9 develop best management practices that will protect and recover salmon.
10 The commission shall make grants to allow interest groups to
11 participate in the negotiations.

12 (2) \$1,601,000 of the water quality account--state appropriation is
13 provided solely for the completion of limiting factors analysis for
14 watersheds affected by listings of salmon and bull trout under the
15 federal endangered species act.

16 (3) \$247,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$247,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for the implementation of the
19 Puget Sound work plan and agency action item CC-01.

20 (4) By March 1, 2002, the conservation reserve enhancement program
21 contract with the federal farm service agency shall be proposed for
22 amendment to allow funding of flexible riparian buffer standards
23 consistent with: (a) The recommendations of the state's
24 agriculture/fish/water negotiation process; or (b) ordinances adopted
25 through municipal regulations in compliance with the state growth
26 management act requirement to protect critical areas. These ordinances
27 shall be scientifically defensible and include programs for monitoring
28 and adaptive management.

29 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30	General Fund--State Appropriation (FY 2002) . . . \$	51,600,000
31	General Fund--State Appropriation (FY 2003) . . . \$	50,762,000
32	General Fund--Federal Appropriation \$	37,366,000
33	General Fund--Private/Local Appropriation \$	24,365,000
34	Off Road Vehicle Account--State	
35	Appropriation \$	475,000
36	Aquatic Lands Enhancement Account--State	
37	Appropriation \$	6,094,000
38	Public Safety and Education Account--State	

1	Appropriation	\$	586,000
2	Recreational Fisheries Enhancement Account--		
3	State Appropriation	\$	3,032,000
4	Warm Water Game Fish Account--State		
5	Appropriation	\$	2,567,000
6	Eastern Washington Pheasant Enhancement Account--		
7	State Appropriation	\$	750,000
8	Wildlife Account--State Appropriation	\$	48,518,000
9	Wildlife Account--Federal Appropriation	\$	38,182,000
10	Wildlife Account--Private/Local		
11	Appropriation	\$	15,133,000
12	Game Special Wildlife Account--State		
13	Appropriation	\$	1,941,000
14	Game Special Wildlife Account--Federal		
15	Appropriation	\$	9,591,000
16	Game Special Wildlife Account--Private/Local		
17	Appropriation	\$	350,000
18	Water Quality Account--State Appropriation	\$	1,000,000
19	Environmental Excellence Account--State		
20	Appropriation	\$	15,000
21	Regional Fisheries Salmonid Recovery Account--		
22	Federal Appropriation	\$	1,750,000
23	Oil Spill Administration Account--State		
24	Appropriation	\$	963,000
25	Oyster Reserve Land Account--State		
26	Appropriation	\$	135,000
27	TOTAL APPROPRIATION	\$	295,175,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,682,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$1,682,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for the implementation of the
33 Puget Sound work plan and agency action items DFW-01 through DFW-07.

34 (2) Any indirect cost reimbursement received by the department from
35 federal grants must be spent on agency administrative activities and
36 cannot be redirected to direct program activities.

37 (3) \$200,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$200,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for the department to update the
2 salmon and steelhead stock inventory.

3 (4) \$550,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$550,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for salmonid smolt production
6 monitoring.

7 (5) \$250,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$250,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for the department to implement a
10 hatchery endangered species act response. The response shall include
11 emergency hatchery responses, production, and retrofitting of
12 hatcheries for salmon recovery.

13 (6) \$600,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$600,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for local salmon recovery
16 technical assistance.

17 (7) \$1,625,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$1,625,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely to fund grants to lead entities
20 established under chapter 77.85 RCW. The department, in consultation
21 with the lead entity advisory group and individual lead entities, shall
22 establish an application process and evaluation criteria to allocate
23 funds to up to 26 lead entities to provide core activities identified
24 in chapter 77.85 RCW. Grants to individual lead entities may range
25 from \$37,500 to \$150,000 per year.

26 (8) \$125,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$125,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely for a grant to the lower Skykomish
29 River habitat conservation group for the purpose of developing a salmon
30 recovery plan, in coordination with the lead entity established under
31 chapter 77.85 RCW for that area. The salmon recovery plan must be
32 consistent with the regional recovery plans of the Puget Sound shared
33 strategy and criteria developed by the department for the regional
34 salmon recovery planning program.

35 (9) \$1,000,000 of the water quality--state appropriation is
36 provided solely to fund grants to lead entities established under
37 chapter 77.85 RCW or watershed planning units established under chapter
38 90.82 RCW that agree to coordinate the development of comprehensive
39 local and regional salmon recovery plans. The department shall

1 establish a model for local and regional plans as well as eligibility
2 and evaluation criteria for distribution of funds to lead entities and
3 watershed planning units. No annual grant shall exceed \$125,000 per
4 year.

5 (10) \$91,000 of the warm water game fish account appropriation is
6 provided solely for warm water fish culture at the Rod Meseberg warm
7 water fish production facility.

8 (11) \$300,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$300,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely to fund four cooperative
11 compliance programs, two in Western Washington and two in Eastern
12 Washington. The cooperative compliance program shall conduct fish
13 screen, fish way, and fish passage barrier assessments and correction
14 plans for landowners seeking cooperative compliance agreements with the
15 department.

16 (12) \$650,000 of the general fund--state appropriation for fiscal
17 year 2002, \$650,000 of the general fund--state appropriation for fiscal
18 year 2003, and \$5,000,000 of the general fund--federal appropriation
19 are provided solely for economic adjustment assistance to fishermen
20 pursuant to the 1999 Pacific salmon treaty agreement.

21 (13) \$2,000,000 of the aquatic lands enhancement account
22 appropriation is provided for cooperative volunteer projects.

23 (14) \$810,000 of the general fund--state appropriation for fiscal
24 year 2002, \$790,000 of the general fund--state appropriation for fiscal
25 year 2003, and \$250,000 of the wildlife account--state appropriation
26 are provided solely for enforcement and biological staff to respond and
27 take appropriate action to public complaints regarding bear and cougar.

28 (15) The department shall evaluate the fish program to determine if
29 activities are aligned with agency objectives. The report will include
30 a core function analysis of all fish program activity to determine if
31 specific activities support the agency's strategic plan. The
32 department shall submit a report to the legislature and the office of
33 financial management by September 1, 2002.

34 (16) The department shall implement a lands program manager
35 consolidation program. The consolidation program shall target the
36 department's south central region. The savings from this consolidation
37 shall be used by the department for additional maintenance on agency
38 lands within the south central region.

1 (17) The department shall implement a survey of all agency lands to
2 evaluate whether agency lands support the agency's strategic plan and
3 goals. The department shall submit a report to the governor and
4 legislature by September 1, 2002, identifying those lands not
5 conforming with the agency's strategic plan and which should be
6 divested.

7 (18) \$388,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$388,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely to implement the forests and fish
10 agreement and includes funding to continue statewide coordination and
11 implementation of the forests and fish rules, integration of portions
12 of the hydraulic code into the forest practices rules to provide permit
13 streamlining, and sharing the responsibility of developing and
14 implementing the required forests and fish agreement monitoring and
15 adaptive management program.

16 (19) \$194,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$195,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for staff to represent the state's
19 fish and wildlife interests in hydroelectric project relicensing
20 processes by the federal energy regulatory commission.

21 (20) \$156,000 of the wildlife account--state appropriation is
22 provided solely for a youth fishing coordinator to develop partnerships
23 with local communities, and to identify, develop, fund, and promote
24 youth fishing events and opportunities. Event coordination and
25 promotion services shall be contracted to a private consultant.

26 (21) \$135,000 of the oyster reserve land account appropriation is
27 provided solely to implement chapter 273, Laws of 2001, Engrossed
28 Second Substitute House Bill No. 1658 (state oyster reserve lands).

29 (22) \$43,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$42,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely for staffing and operation of the
32 Tennant Lake interpretive center.

33 (23) \$32,000 of the general fund--state appropriation for fiscal
34 year 2002 and \$33,000 of the general fund--state appropriation for
35 fiscal year 2003 are provided solely to support the activities of the
36 aquatic nuisance species coordination committee to foster state,
37 federal, tribal, and private cooperation on aquatic nuisance species
38 issues. The committee shall strive to prevent the introduction of

1 nonnative aquatic species and to minimize the spread of species that
2 are introduced.

3 (24) \$25,000 of the wildlife account--state appropriation is
4 provided solely for the WildWatchCam program to provide internet
5 transmission of live views of wildlife.

6 (25) \$8,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$7,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided solely for the payment of the
9 department's share of approved lake management district assessments.
10 By December 15, 2001, the department shall provide the legislature a
11 summary of its activities related to lake management districts as well
12 as recommendations for establishing equitable lake management district
13 assessments.

14 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund--State Appropriation (FY 2002) . . . \$	36,709,000
16	General Fund--State Appropriation (FY 2003) . . . \$	36,266,000
17	General Fund--Federal Appropriation \$	3,440,000
18	General Fund--Private/Local Appropriation \$	1,865,000
19	Forest Development Account--State	
20	Appropriation \$	52,511,000
21	Off Road Vehicle Account--State	
22	Appropriation \$	3,684,000
23	Surveys and Maps Account--State	
24	Appropriation \$	2,689,000
25	Aquatic Lands Enhancement Account--State	
26	Appropriation \$	4,458,000
27	Resources Management Cost Account--State	
28	Appropriation \$	85,979,000
29	Surface Mining Reclamation Account--State	
30	Appropriation \$	2,549,000
31	Salmon Recovery Account--State	
32	Appropriation \$	625,000
33	Water Quality Account--State Appropriation . . . \$	2,900,000
34	Aquatic Land Dredged Material Disposal Site	
35	Account--State Appropriation \$	1,056,000
36	Natural Resource Conservation Areas Stewardship	
37	Account Appropriation \$	34,000
38	Air Pollution Control Account--State	

1	Appropriation	\$	629,000
2	Metals Mining Account--State Appropriation . . .	\$	64,000
3	Agricultural College Trust Management Account		
4	Appropriation	\$	1,790,000
5	TOTAL APPROPRIATION	\$	237,248,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$18,000 of the general fund--state appropriation for fiscal
9 year 2002, \$18,000 of the general fund--state appropriation for fiscal
10 year 2003, and \$998,000 of the aquatic lands enhancement account
11 appropriation are provided solely for the implementation of the Puget
12 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

13 (2)(a) \$625,000 of the salmon recovery account appropriation,
14 \$1,250,000 of the general fund--state appropriation for fiscal year
15 2002, \$1,250,000 of the general fund--state appropriation for fiscal
16 year 2003, and \$2,900,000 of the water quality account--state
17 appropriation are provided solely for implementation of chapter 4, Laws
18 of 1999 sp. sess. (forest practices and salmon recovery).

19 (b) \$250,000 of the salmon recovery account appropriation is
20 provided solely for and shall be expended to develop a small forest
21 landowner data base in ten counties. \$150,000 of the amount in this
22 subsection shall be used to purchase the data. \$100,000 of the amount
23 in this subsection shall purchase contracted analysis of the data.

24 (3) \$2,000,000 of the forest development account appropriation is
25 provided solely for road decommissioning, maintenance, and repair in
26 the Lake Whatcom watershed.

27 (4) \$543,000 of the forest fire protection assessment account
28 appropriation, \$22,000 of the forest development account appropriation,
29 and \$76,000 of the resource management cost account appropriation are
30 provided solely to implement chapter 279, Laws of 2001, Substitute
31 House Bill No. 2104, (modifying forest fire protection assessments).

32 (5) \$895,000 of the general fund--state appropriation for fiscal
33 year 2002 and \$895,000 of the general fund--state appropriation for
34 fiscal year 2003 are provided solely to manage approximately 70,700
35 acres of Washington State University's agricultural college trust
36 lands.

37 (6) The entire appropriation from the access road revolving fund is
38 provided solely for and shall be expended to survey, map, and evaluate

1 and construct, improve, or abandon trust land roads to meet the
2 requirements of the forests and fish agreement.

3 (7) \$4,000 of the general fund--state appropriation for fiscal year
4 2002 and \$4,000 of the general fund--state appropriation for fiscal
5 year 2003 are provided solely to compensate the forest board trust for
6 a portion of the lease to the Crescent television improvement district
7 consistent with RCW 79.12.055.

8 (8) The appropriation from the off-road vehicle account--state is
9 provided under RCW 46.09.170(1)(a)(ii) and is provided solely for
10 projects that bring off-road vehicle recreation facilities into
11 compliance with the requirements, guidelines, spirit, and intent of the
12 federal Americans with disabilities act and do not compromise or impair
13 sensitive natural resources.

14 (9) \$828,000 of the surface mine reclamation account appropriation
15 is provided to implement Engrossed House Bill No. 1845 (surface mining
16 fees). If the bill is not enacted by June 30, 2001, the amount
17 provided in this subsection shall lapse.

18 (10) \$800,000 of the aquatic lands enhancement account
19 appropriation and \$200,000 of the resources management cost account
20 appropriation are provided solely to improve asset management on state-
21 owned aquatic lands. The department shall streamline the use
22 authorization process for businesses operating on state-owned aquatic
23 lands and issue decisions on 325 pending lease applications by June 30,
24 2002. The department, in consultation with the attorney general, shall
25 develop a strategic program to resolve claims related to contaminated
26 sediments on state-owned aquatic lands.

27 (11) \$246,000 of the resource management cost account appropriation
28 is provided to the department for continuing control of spruce budworm.

29 (12) \$100,000 of the aquatic lands enhancement account is provided
30 solely for the development and initial implementation of a statewide
31 management plan for marine reserves.

32 (13) \$7,657,859 of the general fund--state appropriation for fiscal
33 year 2002 and \$7,657,859 of the general fund--state appropriation for
34 fiscal year 2003 are provided solely for emergency fire suppression.

35 (14) \$7,216,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$6,584,000 of the general fund--state appropriation for
37 fiscal year 2003 are provided solely for fire protection activities and
38 to implement provisions of the 1997 tridata fire program review.

1 (15) \$275,000 of the general fund--state appropriation for fiscal
 2 year 2002, \$275,000 of the general fund--state appropriation for fiscal
 3 year 2003, and \$550,000 of the aquatic lands enhancement account--state
 4 appropriation are provided solely to the department for planning,
 5 management, and stewardship of natural area preserves and natural
 6 resources conservation areas.

7 (16) \$187,000 of the general fund--state appropriation for fiscal
 8 year 2002, \$188,000 of the general fund--state appropriation for fiscal
 9 year 2003, and \$375,000 of the aquatic lands enhancement account--state
 10 appropriation are provided solely to the department for maintenance and
 11 stewardship of public lands.

12 (17) \$100,000 of the general fund--state appropriation for fiscal
 13 year 2002, \$100,000 of the general fund--state appropriation for fiscal
 14 year 2003, and \$400,000 of the aquatic lands enhancement account
 15 appropriation are provided solely for spartina control.

16 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

17	General Fund--State Appropriation (FY 2002) . . . \$	8,165,000
18	General Fund--State Appropriation (FY 2003) . . . \$	8,024,000
19	General Fund--Federal Appropriation \$	4,636,000
20	General fund--Private/Local Appropriation \$	1,110,000
21	Aquatic Lands Enhancement Account--State	
22	Appropriation \$	2,304,000
23	State Toxics Control Account--State	
24	Appropriation \$	2,672,000
25	TOTAL APPROPRIATION \$	26,911,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$36,000 of the general fund--state appropriation for fiscal
 29 year 2002 and \$37,000 of the general fund--state appropriation for
 30 fiscal year 2003 are provided solely for implementation of the Puget
 31 Sound work plan and agency action item DOA-01.

32 (2) \$832,000 of the state toxics control account appropriation and
 33 \$298,000 of the agricultural local account are provided solely to
 34 establish a program to monitor pesticides in surface water, evaluate
 35 pesticide exposure on salmon species listed under the provisions of the
 36 endangered species act, and implement actions needed to protect
 37 salmonids.

1 (3) \$1,480,000 of the aquatic lands enhancement account
2 appropriation is provided solely to initiate a four-year plan to
3 eradicate infestations of spartina in Puget Sound, Hood Canal, and
4 Grays Harbor and begin the reduction in spartina infestations in
5 Willapa Bay.

6 (4) \$75,000 of the general fund--state appropriation for fiscal
7 year 2002, \$75,000 of the general fund--state appropriation for fiscal
8 year 2003, and \$150,000 of the general fund--federal appropriation are
9 provided solely to the small farm and direct marketing program to
10 support small farms in complying with federal, state, and local
11 regulations, facilitating access to food processing centers, and
12 assisting with grant funding requests.

13 (5) \$350,000 of the general fund--state appropriation for fiscal
14 year 2002, \$350,000 of the general fund--state appropriation for fiscal
15 year 2003, and \$700,000 of the general fund--private/local
16 appropriation are provided solely to implement chapter 324, Laws of
17 2001 (Substitute House Bill No. 1891, marketing of agriculture). Of
18 these amounts, \$40,000 of the general fund--state appropriation is
19 provided solely to match funds provided by the red raspberry commission
20 to address unfair trade practices by other countries that result in
21 sales in Washington that are below the cost of production in
22 Washington.

23 (6) \$450,000 of the state toxics control account--state
24 appropriation is provided solely for deposit in the agricultural local
25 nonappropriated account for the plant pest account to reimburse county
26 horticultural pest and disease boards for the costs of pest control
27 activities, including tree removal, conducted under their existing
28 authorities in chapters 15.08 and 15.09 RCW.

29 (7) The district manager for district two as defined in WAC 16-458-
30 075 shall transfer four hundred fifty thousand dollars from the fruit
31 and vegetable district fund to the plant pest account within the
32 agricultural local fund. The amount transferred must be derived from
33 fees collected for state inspections of tree fruits and shall be used
34 solely to reimburse county horticultural pest and disease boards in
35 district two for the cost of pest control activities, including tree
36 removal, conducted under their existing authority in chapters 15.08 and
37 15.09 RCW. The transfer of funds shall occur by July 1, 2001. On June
38 30, 2003, any unexpended portion of the four hundred fifty thousand
39 dollars shall be returned to the fruit and vegetable district fund.

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund--State Appropriation (FY 2002) . . . \$	5,389,000
5	General Fund--State Appropriation (FY 2003) . . . \$	5,377,000
6	Architects' License Account--State	
7	Appropriation \$	707,000
8	Cemetery Account--State Appropriation \$	214,000
9	Professional Engineers' Account--State	
10	Appropriation \$	3,032,000
11	Real Estate Commission--State Appropriation . . . \$	6,777,000
12	Master License Account--State Appropriation . . . \$	8,409,000
13	Uniform Commercial Code Account--State	
14	Appropriation \$	3,104,000
15	Real Estate Education Account--State	
16	Appropriation \$	301,000
17	Funeral Directors and Embalmers Account--State	
18	Appropriation \$	490,000
19	Washington Real Estate Research Account	
20	Appropriation \$	316,000
21	Data Processing Revolving Account--State	
22	Appropriation \$	23,000
23	TOTAL APPROPRIATION \$	34,139,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: In accordance with RCW 43.24.086, it is
26 the policy of the state of Washington that the cost of each
27 professional, occupational, or business licensing program be fully
28 borne by the members of that profession, occupation, or business. For
29 each licensing program covered by RCW 43.24.086, the department shall
30 set fees at levels sufficient to fully cover the cost of administering
31 the licensing program, including any costs associated with policy
32 enhancements funded in the 2001-03 fiscal biennium. Pursuant to RCW
33 43.135.055, during the 2001-03 fiscal biennium, the department may
34 increase fees in excess of the fiscal growth factor if the increases
35 are necessary to fully fund the costs of the licensing programs.

1 Senate Bill No. 5896 (DNA testing of evidence). If the bill is not
2 enacted by June 30, 2001, the amount provided in this subsection shall
3 lapse.

4 (4) \$1,419,000 of the public safety and education account--state
5 appropriation is provided solely for combating the proliferation of
6 methamphetamine labs. The amounts in this subsection are provided
7 solely for the following activities: (a) The establishment of a
8 regional methamphetamine enforcement, training, and education program;
9 (b) additional members for the statewide methamphetamine incident
10 response team; and (c) two forensic scientists with the necessary
11 equipment to perform lab analysis in the crime laboratory division.

12 (5) A study regarding the mobilization of state fire service
13 resources in response to state declared mobilizations shall be
14 performed by the chief of the Washington state patrol through the
15 director of fire protection. The study shall examine and evaluate the
16 cost effectiveness and efficiency of the fire services mobilization
17 plan, and the fire resources mobilization processes and procedures.
18 One member of each of the following organizations shall be represented
19 and shall provide assistance to the director of fire protection with
20 this task: Emergency management division, department of natural
21 resources, Washington state fire commissioners, Washington state
22 association of fire chiefs, Washington state association of fire
23 fighters, and the Washington state fire fighters council. In addition,
24 one rural fire chief and one urban fire chief shall be designated. The
25 chief of the Washington state patrol shall report the findings through
26 the director of fire protection to the fiscal committees of the
27 legislature by December 1, 2001.

28 (6) Beginning in fiscal year 2003, the funding provided in this
29 subsection assumes a transfer of \$12,634,000 of state patrol
30 expenditures from the omnibus operating budget to the transportation
31 budget. If new transportation revenue is not enacted before this time,
32 the omnibus budget will restore this funding in the 2002 legislative
33 session.

34 (End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2002) . . .	\$	12,357,000
General Fund--State Appropriation (FY 2003) . . .	\$	12,266,000
General Fund--Federal Appropriation	\$	23,668,000
TOTAL APPROPRIATION	\$	48,291,000

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,385,000 of the general fund--state appropriation for fiscal year 2002 and \$11,394,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Of this amount, \$350,000 is provided in each fiscal year for upgrading information systems including the general apportionment and student information systems.

(b) \$541,000 of the general fund--state appropriation for fiscal year 2002 and \$441,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities. Of the general fund--state appropriation for fiscal year 2002, \$100,000 is provided solely for certificate of mastery development and validation.

(c) \$431,000 of the general fund--state appropriation for fiscal year 2002 and \$431,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the Washington professional educator standards board.

(2) STATEWIDE PROGRAMS

General Fund--State Appropriation (FY 2002) . . .	\$	17,274,000
General Fund--State Appropriation (FY 2003) . . .	\$	19,407,000
General Fund--Federal Appropriation	\$	213,016,000
TOTAL APPROPRIATION	\$	249,697,000

1 The appropriations in this subsection are provided solely for the
2 statewide programs specified in this subsection and are subject to the
3 following conditions and limitations:

4 (a) HEALTH AND SAFETY

5 (i) A maximum of \$150,000 of the general fund--state appropriation
6 for fiscal year 2002 and a maximum of \$150,000 of the fiscal year 2003
7 appropriation are provided for alcohol and drug prevention programs
8 pursuant to RCW 66.08.180.

9 (ii) A maximum \$2,621,000 of the general fund--state appropriation
10 for fiscal year 2002 and a maximum of \$2,621,000 of the general fund--
11 state appropriation for fiscal year 2003 are provided for a corps of
12 nurses located at educational service districts, as determined by the
13 superintendent of public instruction, to be dispatched to the most
14 needy schools to provide direct care to students, health education, and
15 training for school staff.

16 (iii) A maximum of \$100,000 of the general fund--state
17 appropriation for fiscal year 2002 and a maximum of \$100,000 of the
18 general fund--state appropriation for fiscal year 2003 are provided to
19 create a school safety center subject to the following conditions and
20 limitations.

21 (A) The safety center shall: Disseminate successful models of
22 school safety plans and cooperative efforts; provide assistance to
23 schools to establish a comprehensive safe school plan; select models of
24 cooperative efforts that have been proven successful; act as an
25 information dissemination and resource center when an incident occurs
26 in a school district either in Washington or in another state;
27 coordinate activities relating to school safety; review and approve
28 manuals and curricula used for school safety models and training; and
29 develop and maintain a school safety information web site.

30 (B) The school safety center shall be established in the office of
31 the superintendent of public instruction. The superintendent of public
32 instruction shall participate in a school safety center advisory
33 committee that includes representatives of educators, classified staff,
34 principals, superintendents, administrators, the American society for
35 industrial security, the state criminal justice training commission,
36 and others deemed appropriate and approved by the school safety center
37 advisory committee. Members of the committee shall be chosen by the
38 groups they represent. In addition, the Washington association of
39 sheriffs and police chiefs shall appoint representatives of law

1 enforcement to participate on the school safety center advisory
2 committee. The advisory committee shall select a chair.

3 (C) The school safety center advisory committee shall develop a
4 training program, using the best practices in school safety, for all
5 school safety personnel.

6 (iv) A maximum of \$113,000 of the general fund--state appropriation
7 for fiscal year 2002 and a maximum of \$103,000 of the general fund--
8 state appropriation for fiscal year 2003 are provided for a school
9 safety training program provided by the criminal justice training
10 commission subject to the following conditions and limitations:

11 (A) The criminal justice training commission with assistance of the
12 school safety center advisory committee established in section
13 2(b)(iii) of this section shall develop manuals and curricula for a
14 training program for all school safety personnel.

15 (B) The Washington state criminal justice training commission, in
16 collaboration with the advisory committee, shall provide the school
17 safety training for all school administrators and school safety
18 personnel, including school safety personnel hired after the effective
19 date of this section.

20 (v) A maximum of \$250,000 of the general fund--state appropriation
21 for fiscal year 2002 and a maximum of \$250,000 of the general
22 fund--state appropriation for fiscal year 2003 are provided for
23 training in school districts regarding the prevention of bullying and
24 harassment. The superintendent of public instruction shall use the
25 funds to develop a model bullying and harassment prevention policy and
26 training materials for school and educational service districts. The
27 information may be disseminated in a variety of ways, including
28 workshops and other staff development activities such as videotape or
29 broadcasts.

30 (vi) A maximum of \$6,042,000 of the general fund--state
31 appropriation for fiscal year 2002 and a maximum of \$6,028,000 of the
32 general fund--state appropriation for fiscal year 2003 are provided for
33 a safety allocation to districts subject to the following conditions
34 and limitations:

35 (A) The funds shall be allocated at a maximum rate of \$6.36 per
36 year per full-time equivalent K-12 student enrolled in each school
37 district in the prior school year.

38 (B) Districts shall expend funds allocated under this section to
39 develop and implement strategies identified in a comprehensive safe

1 school plan pursuant to House Bill No. 1818 (student safety) or Senate
2 Bill No. 5543 (student safety). If neither bill is enacted by June 30,
3 2001, expenditures of the safety allocation shall be subject to (i),
4 (ii), and (iii) of this subsection (a)(vi)(B).

5 (i) School districts shall use the funds for school safety purposes
6 and are encouraged to prioritize the use of funds allocated under this
7 section for the development, by September 1, 2002, of school-based
8 comprehensive safe school plans that include prevention, intervention,
9 all-hazards/crisis response, and post crisis recovery components. When
10 developing comprehensive safe school plans, school districts are
11 encouraged to use model school safety plans as developed by the school
12 safety center. Implementation of comprehensive safe school plans may
13 include, but is not limited to, employing or contracting for building
14 security monitors in schools during school hours and school events;
15 research-based early prevention and intervention programs; training for
16 school staff, including security personnel; equipment; school safety
17 hotlines; before, during, and after-school student and staff safety;
18 minor building renovations related to student and staff safety and
19 security; and other purposes identified in the comprehensive safe
20 school plan.

21 (ii) Each school may conduct an evaluation of its comprehensive
22 safe school plan and conduct reviews, drills, or simulated practices in
23 coordination with local fire, law enforcement, and medical emergency
24 management agencies.

25 (iii) By September 1, 2002, school districts shall provide the
26 superintendent of public instruction information regarding the purposes
27 for which the safety allocation funding was used and the status of the
28 comprehensive safe school plans for the schools in the school district.

29 (vii) A maximum of \$200,000 of the general fund--state
30 appropriation for fiscal year 2002, a maximum of \$200,000 of the
31 general fund--state appropriation for fiscal year 2003, and \$400,000 of
32 the general fund--federal appropriation transferred from the department
33 of health are provided for a program that provides grants to school
34 districts for media campaigns promoting sexual abstinence and
35 addressing the importance of delaying sexual activity, pregnancy, and
36 childbearing until individuals are ready to nurture and support their
37 children. Grants to the school districts shall be for projects that
38 are substantially designed and produced by students. The grants shall
39 require a local private sector match equal to one-half of the state

1 grant, which may include in-kind contribution of technical or other
2 assistance from consultants or firms involved in public relations,
3 advertising, broadcasting, and graphics or video production or other
4 related fields.

5 (viii) A maximum of \$150,000 of the general fund--state
6 appropriation for fiscal year 2002 and a maximum of \$150,000 of the
7 general fund--state appropriation for fiscal year 2003 are provided for
8 a nonviolence and leadership training program provided by the institute
9 for community leadership. The program shall provide the following:

10 (A) Statewide nonviolence leadership coaches training program for
11 certification of educational employees and community members in
12 nonviolence leadership workshops;

13 (B) Statewide leadership nonviolence student exchanges, training,
14 and speaking opportunities for student workshop participants; and

15 (C) A request for proposal process, with up to 80 percent funding,
16 for nonviolence leadership workshops serving at least 12 school
17 districts with direct programming in 36 elementary, middle, and high
18 schools throughout Washington state.

19 (ix) A maximum of \$1,500,000 of the general fund--state
20 appropriation for fiscal year 2002 and a maximum of \$1,500,000 of the
21 general fund--state appropriation for fiscal year 2003 are provided for
22 school district petitions to juvenile court for truant students as
23 provided in RCW 28A.225.030 and 28A.225.035. Allocation of this money
24 to school districts shall be based on the number of petitions filed.

25 (b) TECHNOLOGY

26 (i) A maximum of \$2,000,000 of the general fund--state
27 appropriation for fiscal year 2002 and a maximum of \$2,000,000 of the
28 general fund--state appropriation for fiscal year 2003 are provided for
29 K-20 telecommunications network technical support in the K-12 sector to
30 prevent system failures and avoid interruptions in school utilization
31 of the data processing and video-conferencing capabilities of the
32 network. These funds may be used to purchase engineering and advanced
33 technical support for the network. A maximum of \$650,000 of this
34 amount may be expended for state-level administration and staff
35 training on the K-20 network.

36 (ii) A maximum of \$617,000 of the general fund--state appropriation
37 for fiscal year 2002 and a maximum of \$1,112,000 of the general fund--
38 state appropriation for fiscal year 2003 are provided for the

1 Washington state leadership assistance for science education reform
2 (LASER) regional partnership coordinated at the Pacific Science Center.

3 (c) GRANTS AND ALLOCATIONS

4 (i) A maximum of \$25,000 of the general fund--state appropriation
5 for fiscal year 2002 and a maximum of \$1,975,000 of the general fund--
6 state appropriation for fiscal year 2003 are provided for Senate Bill
7 No. 5695 (alternative certification routes). If the bill is not
8 enacted by June 30, 2001, the amount provided in this subsection shall
9 lapse. The stipend allocation per teacher candidate and mentor pair
10 shall not exceed \$28,318. The professional educator standards board
11 shall report to the education committees of the legislature by December
12 15, 2002, on the districts applying for partnership grants, the
13 districts receiving partnership grants, and the number of interns per
14 route enrolled in each district.

15 (ii) A maximum of \$31,500 of the general fund--state appropriation
16 for fiscal year 2002 and a maximum of \$31,500 of the general fund--
17 state appropriation for fiscal year 2003 are provided for operation of
18 the Cispus environmental learning center.

19 (iii) A maximum of \$150,000 of the general fund--state
20 appropriation for fiscal year 2002 and a maximum of \$150,000 of the
21 general fund--state appropriation for fiscal year 2003 are provided for
22 the Washington civil liberties education program.

23 (iv) A maximum of \$2,150,000 of the general fund--state
24 appropriation for fiscal year 2002 and a maximum of \$2,150,000 of the
25 general fund--state appropriation for fiscal year 2003 are provided for
26 complex need grants. The maximum grants for eligible districts are
27 specified in LEAP Document 30C as developed on April 27, 1997, at 03:00
28 hours.

29 (v) A maximum of \$1,377,000 of the general fund--state
30 appropriation for fiscal year 2002 and a maximum of \$1,377,000 of the
31 general fund--state appropriation for fiscal year 2003 are provided for
32 educational centers, including state support activities. \$100,000 of
33 this amount is provided to help stabilize funding through distribution
34 among existing education centers that are currently funded by the state
35 at an amount less than \$100,000 a biennium.

36 (vi) A maximum of \$50,000 of the general fund--state appropriation
37 for fiscal year 2002 and a maximum of \$50,000 of the general fund--
38 state appropriation for fiscal year 2003 are provided for an
39 organization in southwest Washington that received funding from the

1 Spokane educational center in the 1995-97 biennium and provides
2 educational services to students who have dropped out of school.

3 (vii) A maximum of \$1,262,000 of the general fund--state
4 appropriation for fiscal year 2002 and a maximum of \$1,262,000 of the
5 general fund--state appropriation for fiscal year 2003 are provided for
6 in-service training and educational programs conducted by the Pacific
7 Science Center.

8 (viii) A maximum of \$100,000 of the general fund--state
9 appropriation for fiscal year 2002 and a maximum of \$100,000 of the
10 general fund--state appropriation for fiscal year 2003 are provided to
11 support vocational student leadership organizations.

12 (ix) \$9,900,000 of the general fund--federal appropriation is
13 provided for the Washington Reads project to enhance high quality
14 reading instruction and school programs.

15 (x) A maximum of \$150,000 of the general fund--state appropriation
16 for fiscal year 2002 and a maximum of \$150,000 of the general fund--
17 state appropriation for fiscal year 2003 are provided for the World War
18 II oral history project.

19 (xi) \$30,700,000 of the general fund--federal appropriation is
20 provided for school renovation grants for school districts with urgent
21 school renovation needs, special education-related renovations, and
22 technology related renovations.

23 (xii) \$1,952,000 of the general fund--federal appropriation is
24 provided for LINKS technology challenge grants to integrate educational
25 reform with state technology systems and development of technology
26 products that enhance professional development and classroom
27 instruction.

28 (xiii) \$423,000 of the general fund--federal appropriation is
29 provided for the advanced placement fee program to increase
30 opportunities for low-income students and under-represented populations
31 to participate in advanced placement courses and to increase the
32 capacity of schools to provide advanced placement courses to students.

33 (xiv) \$12,318,000 of the general fund--federal appropriation is
34 provided for comprehensive school reform demonstration projects to
35 provide grants to low-income schools for improving student achievement
36 through adoption and implementation of research-based curricula and
37 instructional programs.

38 (xv) \$4,228,000 of the general fund--federal appropriation is
39 provided for teacher quality enhancement through provision of consortia

1 grants to school districts and higher education institutions to improve
2 teacher preparation and professional development.

3 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

5	General Fund--State Appropriation (FY 2002) . . .	\$	3,760,826,000
6	General Fund--State Appropriation (FY 2003) . . .	\$	3,751,350,000
7	TOTAL APPROPRIATION	\$	7,512,176,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such funds
11 as are necessary to complete the school year ending in the fiscal year
12 and for prior fiscal year adjustments.

13 (2) Allocations for certificated staff salaries for the 2001-02 and
14 2002-03 school years shall be determined using formula-generated staff
15 units calculated pursuant to this subsection. Staff allocations for
16 small school enrollments in (d) through (f) of this subsection shall be
17 reduced for vocational full-time equivalent enrollments. Staff
18 allocations for small school enrollments in grades K-6 shall be the
19 greater of that generated under (a) of this subsection, or under (d)
20 and (e) of this subsection. Certificated staffing allocations shall be
21 as follows:

22 (a) On the basis of each 1,000 average annual full-time equivalent
23 enrollments, excluding full-time equivalent enrollment otherwise
24 recognized for certificated staff unit allocations under (c) through
25 (f) of this subsection:

26 (i) Four certificated administrative staff units per thousand full-
27 time equivalent students in grades K-12;

28 (ii) 49 certificated instructional staff units per thousand full-
29 time equivalent students in grades K-3;

30 (iii) Forty-six certificated instructional staff units per thousand
31 full-time equivalent students in grades 4-12; and

32 (iv) An additional 4.2 certificated instructional staff units for
33 grades K-3 and an additional 7.2 certificated instructional staff units
34 for grade 4. Any funds allocated for the additional certificated units
35 provided in this subsection (iv) shall not be considered as basic
36 education funding;

37 (v) For class size reduction and expanded learning opportunities
38 under the better schools program, an additional 2.2 certificated

1 instructional staff units for grades K-4 per thousand full-time
2 equivalent students. Funds allocated for these additional certificated
3 units shall not be considered as basic education funding. The
4 allocation may be used for reducing class sizes in grades K-4 or to
5 provide additional classroom contact hours for kindergarten, before-
6 and-after-school programs, weekend school programs, summer school
7 programs, and intercession opportunities to assist elementary school
8 students in meeting the essential academic learning requirements and
9 student assessment performance standards. For purposes of this
10 subsection, additional classroom contact hours provided by teachers
11 beyond the normal school day under a supplemental contract shall be
12 converted to a certificated full-time equivalent by dividing the
13 classroom contact hours by 900.

14 (A) Funds provided under this subsection (2)(a)(iv) and (v) in
15 excess of the amount required to maintain the statutory minimum ratio
16 established under RCW 28A.150.260(2)(b) shall be allocated only if the
17 district documents an actual ratio equal to or greater than 55.4
18 certificated instructional staff per thousand full-time equivalent
19 students in grades K-4. For any school district documenting a lower
20 certificated instructional staff ratio, the allocation shall be based
21 on the district's actual grades K-4 certificated instructional staff
22 ratio achieved in that school year, or the statutory minimum ratio
23 established under RCW 28A.150.260(2)(b), if greater;

24 (B) Districts at or above 51.0 certificated instructional staff per
25 one thousand full-time equivalent students in grades K-4 may dedicate
26 up to 1.3 of the 55.4 funding ratio to employ additional classified
27 instructional assistants assigned to basic education classrooms in
28 grades K-4. For purposes of documenting a district's staff ratio under
29 this section, funds used by the district to employ additional
30 classified instructional assistants shall be converted to a
31 certificated staff equivalent and added to the district's actual
32 certificated instructional staff ratio. Additional classified
33 instructional assistants, for the purposes of this subsection, shall be
34 determined using the 1989-90 school year as the base year;

35 (C) Any district maintaining a ratio equal to or greater than 55.4
36 certificated instructional staff per thousand full-time equivalent
37 students in grades K-4 may use allocations generated under this
38 subsection (2)(a)(iv) and (v) in excess of that required to maintain
39 the minimum ratio established under RCW 28A.150.260(2)(b) to employ

1 additional basic education certificated instructional staff or
2 classified instructional assistants in grades 5-6. Funds allocated
3 under this subsection (2)(a)(iv) and (v) shall only be expended to
4 reduce class size in grades K-6. No more than 1.3 of the certificated
5 instructional funding ratio amount may be expended for provision of
6 classified instructional assistants;

7 (b) For school districts with a minimum enrollment of 250 full-time
8 equivalent students whose full-time equivalent student enrollment count
9 in a given month exceeds the first of the month full-time equivalent
10 enrollment count by 5 percent, an additional state allocation of 110
11 percent of the share that such increased enrollment would have
12 generated had such additional full-time equivalent students been
13 included in the normal enrollment count for that particular month;

14 (c)(i) On the basis of full-time equivalent enrollment in:

15 (A) Vocational education programs approved by the superintendent of
16 public instruction, a maximum of 0.92 certificated instructional staff
17 units and 0.08 certificated administrative staff units for each 19.5
18 full-time equivalent vocational students; and

19 (B) Skills center programs meeting the standards for skills center
20 funding established in January 1999 by the superintendent of public
21 instruction, 0.92 certificated instructional staff units and 0.08
22 certificated administrative units for each 16.67 full-time equivalent
23 vocational students; and

24 (ii) Vocational full-time equivalent enrollment shall be reported
25 on the same monthly basis as the enrollment for students eligible for
26 basic support, and payments shall be adjusted for reported vocational
27 enrollments on the same monthly basis as those adjustments for
28 enrollment for students eligible for basic support;

29 (d) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the state board of education and enroll not
33 more than twenty-five average annual full-time equivalent students in
34 grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-twentieth of a certificated instructional staff unit
39 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to be
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated instructional
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with
19 enrollments of less than three hundred average annual full-time
20 equivalent students, for enrollment in grades 9-12 in each such school,
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any
23 grades 9-12 but no more than twenty-five average annual full-time
24 equivalent students in grades K-12, four and one-half certificated
25 instructional staff units and one-quarter of a certificated
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine
28 certificated instructional staff units and one-half of a certificated
29 administrative staff unit for the first sixty average annual full time
30 equivalent students, and additional staff units based on a ratio of
31 0.8732 certificated instructional staff units and 0.1268 certificated
32 administrative staff units per each additional forty-three and one-half
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced
35 by certificated staff units at the rate of forty-six certificated
36 instructional staff units and four certificated administrative staff
37 units per thousand vocational full-time equivalent students.

38 (g) For each nonhigh school district having an enrollment of more
39 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades
2 1-8 program, an additional one-half of a certificated instructional
3 staff unit; and

4 (h) For each nonhigh school district having an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, operating a grades K-6 program or a grades
7 1-6 program, an additional one-half of a certificated instructional
8 staff unit.

9 (3) Allocations for classified salaries for the 2001-02 and 2002-03
10 school years shall be calculated using formula-generated classified
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations
13 under subsection (2)(d) through (h) of this section, one classified
14 staff unit for each three certificated staff units allocated under such
15 subsections;

16 (b) For all other enrollment in grades K-12, including vocational
17 full-time equivalent enrollments, one classified staff unit for each
18 sixty average annual full-time equivalent students; and

19 (c) For each nonhigh school district with an enrollment of more
20 than fifty annual average full-time equivalent students and less than
21 one hundred eighty students, an additional one-half of a classified
22 staff unit.

23 (4) Fringe benefit allocations shall be calculated at a rate of
24 11.27 percent in the 2001-02 school year and 11.27 percent in the 2002-
25 03 school year for certificated salary allocations provided under
26 subsection (2) of this section, and a rate of 12.92 percent in the
27 2001-02 school year and 12.92 percent in the 2002-03 school year for
28 classified salary allocations provided under subsection (3) of this
29 section.

30 (5) Insurance benefit allocations shall be calculated at the
31 maintenance rate specified in section 504(3) of this act, based on the
32 number of benefit units determined as follows:

33 (a) The number of certificated staff units determined in subsection
34 (2) of this section; and

35 (b) The number of classified staff units determined in subsection
36 (3) of this section multiplied by 1.152. This factor is intended to
37 adjust allocations so that, for the purposes of distributing insurance
38 benefits, full-time equivalent classified employees may be calculated

1 on the basis of 1440 hours of work per year, with no individual
2 employee counted as more than one full-time equivalent.

3 (6)(a) For nonemployee-related costs associated with each
4 certificated staff unit allocated under subsection (2)(a), (b), and (d)
5 through (h) of this section, there shall be provided a maximum of
6 \$8,519 per certificated staff unit in the 2001-02 school year and a
7 maximum of \$8,715 per certificated staff unit in the 2002-03 school
8 year.

9 (b) For nonemployee-related costs associated with each vocational
10 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
11 section, there shall be provided a maximum of \$20,920 per certificated
12 staff unit in the 2001-02 school year and a maximum of \$21,401 per
13 certificated staff unit in the 2002-03 school year.

14 (c) For nonemployee-related costs associated with each vocational
15 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
16 section, there shall be provided a maximum of \$16,233 per certificated
17 staff unit in the 2001-02 school year and a maximum of \$16,606 per
18 certificated staff unit in the 2002-03 school year.

19 (7) Allocations for substitute costs for classroom teachers shall
20 be distributed at a maintenance rate of \$494.34 for the 2001-02 and
21 2002-03 school years per allocated classroom teachers exclusive of
22 salary increase amounts provided in section 504 of this act. Solely
23 for the purposes of this subsection, allocated classroom teachers shall
24 be equal to the number of certificated instructional staff units
25 allocated under subsection (2) of this section, multiplied by the ratio
26 between the number of actual basic education certificated teachers and
27 the number of actual basic education certificated instructional staff
28 reported statewide for the prior school year.

29 (8) Any school district board of directors may petition the
30 superintendent of public instruction by submission of a resolution
31 adopted in a public meeting to reduce or delay any portion of its basic
32 education allocation for any school year. The superintendent of public
33 instruction shall approve such reduction or delay if it does not impair
34 the district's financial condition. Any delay shall not be for more
35 than two school years. Any reduction or delay shall have no impact on
36 levy authority pursuant to RCW 84.52.0531 and local effort assistance
37 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of \$6,510,000
2 outside the basic education formula during fiscal years 2002 and 2003
3 as follows:

4 (a) For fire protection for school districts located in a fire
5 protection district as now or hereafter established pursuant to chapter
6 52.04 RCW, a maximum of \$480,000 may be expended in fiscal year 2002
7 and a maximum of \$491,000 may be expended in fiscal year 2003;

8 (b) For summer vocational programs at skills centers, a maximum of
9 \$2,098,000 may be expended each fiscal year;

10 (c) A maximum of \$343,000 may be expended for school district
11 emergencies; and

12 (d) A maximum of \$500,000 per fiscal year may be expended for
13 programs providing skills training for secondary students who are
14 enrolled in extended day school-to-work programs, as approved by the
15 superintendent of public instruction. The funds shall be allocated at
16 a rate not to exceed \$500 per full-time equivalent student enrolled in
17 those programs.

18 (10) For purposes of RCW 84.52.0531, the increase per full-time
19 equivalent student in state basic education appropriations provided
20 under this act, including appropriations for salary and benefits
21 increases, is 2.5 percent from the 2000-01 school year to the 2001-02
22 school year, and 3.3 percent from the 2000-01 school year to the 2002-
23 03 school year.

24 (11) If two or more school districts consolidate and each district
25 was receiving additional basic education formula staff units pursuant
26 to subsection (2)(b) through (h) of this section, the following shall
27 apply:

28 (a) For three school years following consolidation, the number of
29 basic education formula staff units shall not be less than the number
30 of basic education formula staff units received by the districts in the
31 school year prior to the consolidation; and

32 (b) For the fourth through eighth school years following
33 consolidation, the difference between the basic education formula staff
34 units received by the districts for the school year prior to
35 consolidation and the basic education formula staff units after
36 consolidation pursuant to subsection (2)(a) through (h) of this section
37 shall be reduced in increments of twenty percent per year.

1 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
3 calculations determine the salaries used in the general fund
4 allocations for certificated instructional, certificated
5 administrative, and classified staff units under section 502 of this
6 act:

7 (a) Salary allocations for certificated instructional staff units
8 shall be determined for each district by multiplying the district's
9 certificated instructional total base salary shown on LEAP Document 12E
10 for the appropriate year, by the district's average staff mix factor
11 for basic education and special education certificated instructional
12 staff in that school year, computed using LEAP Document 1S; and

13 (b) Salary allocations for certificated administrative staff units
14 and classified staff units for each district shall be based on the
15 district's certificated administrative and classified salary allocation
16 amounts shown on LEAP Document 12E for the appropriate year.

17 (2) For the purposes of this section:

18 (a) "Basic education certificated instructional staff" is defined
19 as provided in RCW 28A.150.100 and "special education certificated
20 staff" means staff assigned to the state-supported special education
21 program pursuant to chapter 28A.155 RCW in positions requiring a
22 certificate;

23 (b) "LEAP Document 1S" means the computerized tabulation
24 establishing staff mix factors for certificated instructional staff
25 according to education and years of experience, as developed by the
26 legislative evaluation and accountability program committee on March
27 25, 1999, at 16:55 hours; and

28 (c) "LEAP Document 12E" means the computerized tabulation of 2001-
29 02 and 2002-03 school year salary allocations for certificated
30 administrative staff and classified staff and derived and total base
31 salaries for certificated instructional staff as developed by the
32 legislative evaluation and accountability program committee on March
33 13, 2001, at 16:32 hours.

34 (3) Incremental fringe benefit factors shall be applied to salary
35 adjustments at a rate of 10.63 percent for school years 2001-02 and
36 2002-03 for certificated staff and 9.42 percent for school years 2001-
37 02 and 2002-03 for classified staff.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 2 allocation schedules for certificated instructional staff are
 3 established for basic education salary allocations:

4 K-12 Salary Schedule for Certificated Instructional Staff
 5 2001-02 School Year

6 Years of						
7 Service	BA	BA+15	BA+30	BA+45	BA+90	
8 0	27,467	28,209	28,977	29,746	32,219	
9 1	27,836	28,588	29,366	30,171	32,668	
10 2	28,464	29,231	30,025	30,900	33,414	
11 3	29,401	30,192	31,009	31,931	34,490	
12 4	30,063	30,896	31,727	32,689	35,290	
13 5	30,750	31,595	32,443	33,468	36,085	
14 6	31,147	31,974	32,850	33,928	36,531	
15 7	32,164	33,010	33,909	35,055	37,724	
16 8	33,195	34,088	35,008	36,248	38,954	
17 9		35,205	36,169	37,455	40,223	
18 10			37,344	38,724	41,529	
19 11				40,029	42,895	
20 12				41,293	44,298	
21 13					45,736	
22 14					47,181	
23 15					48,408	
24 16 or more					49,376	

25 Years of				MA+90
26 Service	BA+135	MA	MA+45	or PHD
27 0	33,811	32,931	35,403	36,996
28 1	34,252	33,297	35,793	37,377
29 2	35,030	33,995	36,509	38,124
30 3	36,177	35,027	37,585	39,273
31 4	37,007	35,755	38,355	40,072
32 5	37,853	36,503	39,121	40,889
33 6	38,308	36,904	39,508	41,285
34 7	39,569	38,031	40,700	42,546
35 8	40,867	39,225	41,930	43,843
36 9	42,201	40,430	43,200	45,177
37 10	43,572	41,700	44,505	46,549

1	11	44,979	43,005	45,872	47,956
2	12	46,446	44,362	47,275	49,422
3	13	47,947	45,766	48,712	50,923
4	14	49,505	47,212	50,251	52,481
5	15	50,792	48,439	51,557	53,846
6	16 or more	51,808	49,407	52,589	54,923

7 K-12 Allocation Salary Schedule For Certificated Instructional Staff
8 2002-03 School Year

9	Years of					
10	Service	BA	BA+15	BA+30	BA+45	BA+90
11	0	28,318	29,083	29,875	30,668	33,217
12	1	28,699	29,473	30,276	31,106	33,680
13	2	29,345	30,137	30,955	31,857	34,449
14	3	30,312	31,127	31,970	32,920	35,559
15	4	30,994	31,854	32,710	33,702	36,383
16	5	31,703	32,574	33,448	34,505	37,203
17	6	32,112	32,964	33,868	34,979	37,663
18	7	33,160	34,033	34,959	36,141	38,893
19	8	34,223	35,145	36,092	37,372	40,161
20	9		36,295	37,289	38,616	41,470
21	10			38,501	39,923	42,815
22	11				41,269	44,225
23	12				42,572	45,671
24	13					47,153
25	14					48,642
26	15					49,907
27	16 or more					50,906

28	Years of				MA+90
29	Service	BA+135	MA	MA+45	or PHD
30	0	34,859	33,951	36,500	38,142
31	1	35,313	34,328	36,902	38,535
32	2	36,116	35,048	37,640	39,305
33	3	37,298	36,112	38,750	40,490
34	4	38,153	36,863	39,544	41,314
35	5	39,026	37,634	40,333	42,156
36	6	39,495	38,047	40,732	42,564
37	7	40,795	39,210	41,961	43,864

1	8	42,133	40,440	43,229	45,201
2	9	43,509	41,683	44,538	46,577
3	10	44,922	42,992	45,884	47,991
4	11	46,373	44,337	47,293	49,442
5	12	47,885	45,736	48,739	50,953
6	13	49,432	47,184	50,221	52,501
7	14	51,039	48,675	51,808	54,107
8	15	52,366	49,940	53,155	55,514
9	16 or more	53,413	50,938	54,218	56,624

10 (b) As used in this subsection, the column headings "BA+(N)" refer
11 to the number of credits earned since receiving the baccalaureate
12 degree.

13 (c) For credits earned after the baccalaureate degree but before
14 the masters degree, any credits in excess of forty-five credits may be
15 counted after the masters degree. Thus, as used in this subsection,
16 the column headings "MA+(N)" refer to the total of:

- 17 (i) Credits earned since receiving the masters degree; and
- 18 (ii) Any credits in excess of forty-five credits that were earned
19 after the baccalaureate degree but before the masters degree.

20 (5) For the purposes of this section:

- 21 (a) "BA" means a baccalaureate degree.
- 22 (b) "MA" means a masters degree.
- 23 (c) "PHD" means a doctorate degree.

24 (d) "Years of service" shall be calculated under the same rules
25 adopted by the superintendent of public instruction.

26 (e) "Credits" means college quarter hour credits and equivalent in-
27 service credits computed in accordance with RCW 28A.415.020 and
28 28A.415.023.

29 (6) No more than ninety college quarter-hour credits received by
30 any employee after the baccalaureate degree may be used to determine
31 compensation allocations under the state salary allocation schedule and
32 LEAP documents referenced in this act, or any replacement schedules and
33 documents, unless:

- 34 (a) The employee has a masters degree; or
- 35 (b) The credits were used in generating state salary allocations
36 before January 1, 1992.

37 (7) The certificated instructional staff base salary specified for
38 each district in LEAP Document 12E and the salary schedules in
39 subsection (4)(a) of this section include three learning improvement

1 days originally added in the 1999-00 school year. A school district is
2 eligible for the learning improvement day funds for school years 2001-
3 02 and 2002-03, only if three days have been added to the base contract
4 in effect for the 1998-99 school year. If fewer than three days are
5 added, the additional learning improvement allocation shall be adjusted
6 accordingly. The additional days shall be for activities related to
7 improving student learning consistent with education reform
8 implementation. The length of a learning improvement day shall not be
9 less than the length of a full day under the base contract. The
10 superintendent of public instruction shall ensure that school districts
11 adhere to the intent and purposes of this subsection.

12 (8) The salary allocation schedules established in this section are
13 for allocation purposes only except as provided in RCW 28A.400.200(2).

14 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

16	General Fund--State Appropriation (FY 2002) . . . \$	124,130,000
17	General Fund--State Appropriation (FY 2003) . . . \$	274,529,000
18	TOTAL APPROPRIATION \$	398,659,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$318,024,000 is provided for a cost of living adjustment for
22 state formula staff units of 3.7 percent effective September 1, 2001,
23 and another salary adjustment effective on September 1, 2002, in a
24 percentage amount to be determined by the 2002 legislature consistent
25 with the provisions of chapter 4, Laws of 2001 (Initiative Measure No.
26 732). The appropriations include associated incremental fringe benefit
27 allocations at rates of 10.63 percent for school years 2001-02 and
28 2002-03 for certificated staff and 9.42 percent for school years 2001-
29 02 and 2002-03 for classified staff.

30 (a) The appropriations in this section include the increased
31 portion of salaries and incremental fringe benefits for all relevant
32 state-funded school programs in part V of this act, in accordance with
33 chapter 4, Laws of 2001 (Initiative Measure No. 732). Salary
34 adjustments for state employees in the office of superintendent of
35 public instruction and the education reform program are provided in
36 part VII of this act. Increases for general apportionment (basic
37 education) are based on the salary allocation schedules and methodology
38 in section 502 of this act. Increases for special education result

1 from increases in each district's basic education allocation per
 2 student. Increases for educational service districts and institutional
 3 education programs are determined by the superintendent of public
 4 instruction using the methodology for general apportionment salaries
 5 and benefits in section 502 of this act.

6 (b) The appropriations in this section provide cost-of-living and
 7 incremental fringe benefit allocations based on formula adjustments as
 8 follows:

	School Year	
	2001-02	2002-03
11 Pupil Transportation (per weighted pupil mile)	\$ 0.77	\$ 1.44
12 Highly Capable (per formula student)	\$ 8.75	\$ 16.35
13 Transitional Bilingual Education (per eligible		
14 bilingual student)	\$ 22.73	\$ 42.48
15 Learning Assistance (per entitlement unit)	\$ 11.23	\$ 20.99
16 Substitute Teacher (allocation per teacher,		
17 section 502(7))	\$ 18.29	\$ 34.18

18 (2) This act appropriates general fund--state funds for the purpose
 19 of providing the annual salary cost-of-living increase required by
 20 section 2, chapter 4, Laws of 2001 (Initiative Measure No. 732) for
 21 teachers and other school district employees in the state-funded salary
 22 base. For employees not included in the state-funded salary base, the
 23 annual salary cost-of-living increase may be provided by school
 24 districts from the federal funds appropriated in this act and local
 25 revenues, including the adjusted levy base as provided in RCW 84.52.053
 26 and section 502 of this act, and state discretionary funds provided
 27 under this act.

28 (3) \$80,635,000 is provided for adjustments to insurance benefit
 29 allocations. The maintenance rate for insurance benefit allocations is
 30 \$427.73 per month for the 2001-02 and 2002-03 school years. The
 31 appropriations in this section provide for a rate increase to \$455.27
 32 per month for the 2001-02 school year and \$493.59 per month for the
 33 2002-03 school year at the following rates:

	School Year	
	2001-02	2002-03
36 Pupil Transportation (per weighted pupil mile)	\$ 0.25	\$ 0.60
37 Highly Capable (per formula student)	\$ 1.74	\$ 4.18

1	Transitional Bilingual Education (per eligible		
2	bilingual student)	\$ 4.46	\$ 10.66
3	Learning Assistance (per entitlement unit)	\$ 3.51	\$ 8.38

4 (4) The rates specified in this section are subject to revision
5 each year by the legislature.

6 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

8	General Fund--State Appropriation (FY 2002) . . .	\$	193,198,000
9	General Fund--State Appropriation (FY 2003) . . .	\$	194,293,000
10	TOTAL APPROPRIATION	\$	387,491,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such funds
14 as are necessary to complete the school year ending in the fiscal year
15 and for prior fiscal year adjustments.

16 (2) A maximum of \$767,000 of this fiscal year 2002 appropriation
17 and a maximum of \$785,000 of the fiscal year 2003 appropriation may be
18 expended for regional transportation coordinators and related
19 activities. The transportation coordinators shall ensure that data
20 submitted by school districts for state transportation funding shall,
21 to the greatest extent practical, reflect the actual transportation
22 activity of each district.

23 (3) \$15,000 of the fiscal year 2002 appropriation and \$20,000 of
24 the fiscal year 2003 appropriation are provided solely for the
25 transportation of students enrolled in "choice" programs.
26 Transportation shall be limited to low-income students who are
27 transferring to "choice" programs solely for educational reasons.

28 (4) Allocations for transportation of students shall be based on
29 reimbursement rates of \$37.11 per weighted mile in the 2001-02 school
30 year and \$37.38 per weighted mile in the 2002-03 school year exclusive
31 of salary and benefit adjustments provided in section 504 of this act.
32 Allocations for transportation of students transported more than one
33 radius mile shall be based on weighted miles as determined by
34 superintendent of public instruction multiplied by the per mile
35 reimbursement rates for the school year pursuant to the formulas
36 adopted by the superintendent of public instruction. Allocations for
37 transportation of students living within one radius mile shall be based

1 on the number of enrolled students in grades kindergarten through five
2 living within one radius mile of their assigned school multiplied by
3 the per mile reimbursement rate for the school year multiplied by 1.29.

4 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

6	General Fund--State Appropriation (FY 2002) . . . \$	3,100,000
7	General Fund--State Appropriation (FY 2003) . . . \$	3,100,000
8	General Fund--Federal Appropriation \$	225,630,000
9	TOTAL APPROPRIATION \$	231,830,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$3,000,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$3,000,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided for state matching money for federal
15 child nutrition programs.

16 (2) \$100,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$100,000 of the 2003 fiscal year appropriation are
18 provided for summer food programs for children in low-income areas.

19 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

21	General Fund--State Appropriation (FY 2002) . . . \$	419,264,000
22	General Fund--State Appropriation (FY 2003) . . . \$	420,644,000
23	General Fund--Federal Appropriation \$	256,092,000
24	TOTAL APPROPRIATION \$	1,096,000,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Funding for special education programs is provided on an excess
28 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
29 that special education students as a class receive their full share of
30 the general apportionment allocation accruing through sections 502 and
31 504 of this act. To the extent a school district cannot provide an
32 appropriate education for special education students under chapter
33 28A.155 RCW through the general apportionment allocation, it shall
34 provide services through the special education excess cost allocation
35 funded in this section.

1 (2)(a) Effective with the 2001-02 school year, the superintendent
2 of public instruction shall change the S-275 personnel reporting system
3 and all related accounting requirements to ensure that:

4 (i) Special education students are basic education students first;

5 (ii) As a class, special education students are entitled to the
6 full basic education allocation; and

7 (iii) Special education students are basic education students for
8 the entire school day.

9 (b) Effective with the 2001-02 school year, the S-275 and
10 accounting changes shall supercede any prior excess cost methodologies
11 and shall be required of all school districts.

12 (3) Each general fund--state fiscal year appropriation includes
13 such funds as are necessary to complete the school year ending in the
14 fiscal year and for prior fiscal year adjustments.

15 (4) The superintendent of public instruction shall distribute state
16 funds to school districts based on two categories: The optional birth
17 through age two program for special education eligible developmentally
18 delayed infants and toddlers, and the mandatory special education
19 program for special education eligible students ages three to twenty-
20 one. A "special education eligible student" means a student receiving
21 specially designed instruction in accordance with a properly formulated
22 individualized education program.

23 (5)(a) For the 2001-02 and 2002-03 school years, the superintendent
24 shall distribute state funds to each district based on the sum of:

25 (i) A district's annual average headcount enrollment of
26 developmentally delayed infants and toddlers ages birth through two,
27 multiplied by the district's average basic education allocation per
28 full-time equivalent student, multiplied by 1.15; and

29 (ii) A district's annual average full-time equivalent basic
30 education enrollment multiplied by the funded enrollment percent
31 determined pursuant to subsection (6)(b) of this section, multiplied by
32 the district's average basic education allocation per full-time
33 equivalent student multiplied by 0.9309.

34 (b) For purposes of this subsection, "average basic education
35 allocation per full-time equivalent student" for a district shall be
36 based on the staffing ratios required by RCW 28A.150.260 and shall not
37 include enhancements, secondary vocational education, or small schools.

38 (6) The definitions in this subsection apply throughout this
39 section.

1 (a) "Annual average full-time equivalent basic education
2 enrollment" means the resident enrollment including students enrolled
3 through choice (RCW 28A.225.225) and students from nonhigh districts
4 (RCW 28A.225.210) and excluding students residing in another district
5 enrolled as part of an interdistrict cooperative program (RCW
6 28A.225.250).

7 (b) "Enrollment percent" means the district's resident special
8 education annual average enrollment, excluding the birth through age
9 two enrollment, as a percent of the district's annual average full-time
10 equivalent basic education enrollment. For the 2001-02 and the 2002-03
11 school years, each district's funded enrollment percent shall be the
12 lesser of the district's actual enrollment percent for the school year
13 for which the allocation is being determined or 12.7 percent for the
14 2001-02 school year or 13.0 percent for the 2002-03 school year.

15 (7) At the request of any interdistrict cooperative of at least 15
16 districts in which all excess cost services for special education
17 students of the districts are provided by the cooperative, the maximum
18 enrollment percent shall be 12.7 percent for the 2001-02 school year
19 and 13.0 percent for the 2002-03 school year, and shall be calculated
20 in the aggregate rather than individual district units. For purposes
21 of this subsection, the average basic education allocation per full-
22 time equivalent student shall be calculated in the aggregate rather
23 than individual district units.

24 (8) A maximum of \$12,000,000 of the general fund--state
25 appropriation for fiscal year 2002 and a maximum of \$10,623,000 of the
26 general fund--state appropriation for fiscal year 2003 are provided as
27 safety net funding for districts with demonstrated needs for state
28 special education funding beyond the amounts provided in subsection (5)
29 of this section. Safety net funding shall be awarded by the state
30 safety net oversight committee.

31 (a) The safety net oversight committee shall first consider the
32 needs of districts adversely affected by the 1995 change in the special
33 education funding formula. Awards shall be based on the lesser of the
34 amount required to maintain the 1994-95 state special education excess
35 cost allocation to the school district in aggregate or on a dollar per
36 funded student basis.

37 (b) The committee shall then consider unmet needs for districts
38 that can convincingly demonstrate that all legitimate expenditures for
39 special education exceed all available revenues from state funding

1 formulas. In the determination of need, the committee shall also
2 consider additional available revenues from federal and local sources.
3 Differences in program costs attributable to district philosophy,
4 service delivery choice, or accounting practices are not a legitimate
5 basis for safety net awards.

6 (c) The maximum allowable indirect cost for calculating safety net
7 eligibility may not exceed the federal restricted indirect cost rate
8 for the district plus one percent.

9 (d) Safety net awards shall be adjusted based on the percent of
10 potential medicaid eligible students billed as calculated by the
11 superintendent in accordance with chapter 318, Laws of 1999.

12 (e) Safety net awards must be adjusted for any audit findings or
13 exceptions related to special education funding.

14 (f) The superintendent may expend up to \$120,000 per year of the
15 amounts provided in this subsection to provide staff assistance to the
16 committee in analyzing applications for safety net funds received by
17 the committee.

18 (9) The superintendent of public instruction may adopt such rules
19 and procedures as are necessary to administer the special education
20 funding and safety net award process. Prior to revising any standards,
21 procedures, or rules, the superintendent shall consult with the office
22 of financial management and the fiscal committees of the legislature.

23 (10) The safety net oversight committee appointed by the
24 superintendent of public instruction shall consist of:

25 (a) One staff from the office of superintendent of public
26 instruction;

27 (b) Staff of the office of the state auditor;

28 (c) Staff of the office of the financial management; and

29 (d) One or more representatives from school districts or
30 educational service districts knowledgeable of special education
31 programs and funding.

32 (11) To the extent necessary, \$5,500,000 of the general fund--
33 federal appropriation shall be expended for safety net funding to meet
34 the extraordinary needs of one or more individual special education
35 students. If safety net awards to meet the extraordinary needs exceed
36 \$5,500,000 of the general fund--federal appropriation, the
37 superintendent shall expend all available federal discretionary funds
38 necessary to meet this need. General fund--state funds shall not be
39 expended for this purpose.

1 (12) A maximum of \$678,000 may be expended from the general fund--
2 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
3 full-time equivalent aides at children's orthopedic hospital and
4 medical center. This amount is in lieu of money provided through the
5 home and hospital allocation and the special education program.

6 (13) \$1,000,000 of the general fund--federal appropriation is
7 provided for projects to provide special education students with
8 appropriate job and independent living skills, including work
9 experience where possible, to facilitate their successful transition
10 out of the public school system. The funds provided by this subsection
11 shall be from federal discretionary grants.

12 (14) The superintendent shall maintain the percentage of federal
13 flow-through to school districts at 85 percent. In addition to other
14 purposes, school districts may use increased federal funds for high-
15 cost students, for purchasing regional special education services from
16 educational service districts, and for staff development activities
17 particularly relating to inclusion issues.

18 (15) A maximum of \$1,200,000 of the general fund--federal
19 appropriation may be expended by the superintendent for projects
20 related to use of inclusion strategies by school districts for
21 provision of special education services. The superintendent shall
22 prepare an information database on laws, best practices, examples of
23 programs, and recommended resources. The information may be
24 disseminated in a variety of ways, including workshops and other staff
25 development activities.

26 (16) A school district may carry over from one year to the next
27 year up to 10 percent of general fund--state funds allocated under this
28 program; however, carry over funds shall be expended in the special
29 education program.

30 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

32	General Fund--State Appropriation (FY 2002) . . . \$	3,595,000
33	General Fund--State Appropriation (FY 2003) . . . \$	2,588,000
34	TOTAL APPROPRIATION \$	6,183,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The appropriations include such funds as are necessary to
2 complete the school year ending in each fiscal year and for prior
3 fiscal year adjustments.

4 (2) A maximum of \$253,000 of the fiscal year 2002 general fund
5 appropriation and a maximum of \$254,000 of the fiscal year 2003 general
6 fund appropriation may be expended for regional traffic safety
7 education coordinators.

8 (3) Allocations to provide tuition assistance for students eligible
9 for free and reduced price lunch who complete the program shall be a
10 maximum of \$203.97 per eligible student in the 2001-02 and 2002-03
11 school years.

12 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

14	General Fund--State Appropriation (FY 2002) . . . \$	4,768,000
15	General Fund--State Appropriation (FY 2003) . . . \$	4,768,000
16	TOTAL APPROPRIATION \$	9,536,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The educational service districts shall continue to furnish
20 financial services required by the superintendent of public instruction
21 and RCW 28A.310.190 (3) and (4).

22 (2) \$250,000 of the general fund appropriation for fiscal year 2000
23 and \$250,000 of the general fund appropriation for fiscal year 2001 are
24 provided solely for student teaching centers as provided in RCW
25 28A.415.100.

26 (3) A maximum of \$250,000 of the fiscal year 2002 general fund
27 appropriation and a maximum of \$250,000 of the fiscal year 2003 general
28 fund appropriation are provided for centers for the improvement of
29 teaching pursuant to RCW 28A.415.010.

30 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

32	General Fund--State Appropriation (FY 2002) . . . \$	136,315,000
33	General Fund--State Appropriation (FY 2003) . . . \$	148,329,000
34	TOTAL APPROPRIATION \$	284,644,000

35 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

1	General Fund--State Appropriation (FY 2002) . . . \$	19,133,000
2	General Fund--State Appropriation (FY 2003) . . . \$	19,115,000
3	General Fund--Federal Appropriation \$	8,548,000
4	TOTAL APPROPRIATION \$	46,796,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Each general fund--state fiscal year appropriation includes
8 such funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (2) State funding provided under this section is based on salaries
11 and other expenditures for a 220-day school year. The superintendent
12 of public instruction shall monitor school district expenditure plans
13 for institutional education programs to ensure that districts plan for
14 a full-time summer program.

15 (3) State funding for each institutional education program shall be
16 based on the institution's annual average full-time equivalent student
17 enrollment. Staffing ratios for each category of institution shall
18 remain the same as those funded in the 1995-97 biennium.

19 (4) The funded staffing ratios for education programs for juveniles
20 age 18 or less in department of corrections facilities shall be the
21 same as those provided in the 1997-99 biennium.

22 (5) \$141,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$139,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely to maintain at least one
25 certificated instructional staff and related support services at an
26 institution whenever the K-12 enrollment is not sufficient to support
27 one full-time equivalent certificated instructional staff to furnish
28 the educational program. The following types of institutions are
29 included: Residential programs under the department of social and
30 health services for developmentally disabled juveniles, programs for
31 juveniles under the department of corrections, and programs for
32 juveniles under the juvenile rehabilitation administration.

33 (6) Ten percent of the funds allocated for each institution may be
34 carried over from one year to the next.

35 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

37	General Fund--State Appropriation (FY 2002) . . . \$	6,443,000
38	General Fund--State Appropriation (FY 2003) . . . \$	6,397,000

1 TOTAL APPROPRIATION \$ 12,840,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such funds
5 as are necessary to complete the school year ending in the fiscal year
6 and for prior fiscal year adjustments.

7 (2) Allocations for school district programs for highly capable
8 students shall be distributed at a maximum rate of \$328.10 per funded
9 student for the 2001-02 school year and \$328.05 per funded student for
10 the 2002-03 school year, exclusive of salary and benefit adjustments
11 pursuant to section 504 of this act. The number of funded students
12 shall be a maximum of two percent of each district's full-time
13 equivalent basic education enrollment.

14 (3) \$175,000 of the fiscal year 2002 appropriation and \$175,000 of
15 the fiscal year 2003 appropriation are provided for the centrum program
16 at Fort Worden state park.

17 (4) \$93,000 of the fiscal year 2002 appropriation and \$93,000 of
18 the fiscal year 2003 appropriation are provided for the Washington
19 imagination network and future problem-solving programs.

20 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**

22 General Fund--Federal Appropriation \$ 288,166,000

23 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

25 General Fund--State Appropriation (FY 2002) . . . \$ 34,682,000

26 General Fund--State Appropriation (FY 2003) . . . \$ 38,817,000

27 General Fund--Federal Appropriation \$ 3,000,000

28 TOTAL APPROPRIATION \$ 76,499,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$322,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$322,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely for the academic achievement and
34 accountability commission.

35 (2) \$11,209,000 of the general fund--state appropriation for fiscal
36 year 2002, \$10,872,000 of the general fund--state appropriation for

1 fiscal year 2003, and \$3,000,000 of the general fund--federal
2 appropriation are provided for development and implementation of the
3 Washington assessments of student learning. Up to \$689,000 of the
4 appropriation may be expended for data analysis and data management of
5 test results.

6 (3) \$1,095,000 of the fiscal year 2002 general fund--state
7 appropriation and \$1,095,000 of the fiscal year 2003 general
8 fund--state appropriation are provided solely for training of
9 paraprofessional classroom assistants and certificated staff who work
10 with classroom assistants as provided in RCW 28A.415.310.

11 (4) \$4,695,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$4,695,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for mentor teacher assistance,
14 including state support activities, under RCW 28A.415.250 and
15 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
16 this subsection may be used each fiscal year to operate a mentor
17 academy to help districts provide effective training for peer mentors.
18 Funds for the teacher assistance program shall be allocated to school
19 districts based on the number of first year beginning teachers.

20 (a) A teacher assistance program is a program that provides to a
21 first year beginning teacher peer mentor services that include but are
22 not limited to:

23 (i) An orientation process and individualized assistance to help
24 beginning teachers who have been hired prior to the start of the school
25 year prepare for the start of a school year;

26 (ii) The assignment of a peer mentor whose responsibilities to the
27 beginning teacher include but are not limited to constructive feedback,
28 the modeling of instructional strategies, and frequent meetings and
29 other forms of contact;

30 (iii) The provision by peer mentors of strategies, training, and
31 guidance in critical areas such as classroom management, student
32 discipline, curriculum management, instructional skill, assessment,
33 communication skills, and professional conduct. A district may provide
34 these components through a variety of means including one-on-one
35 contact and workshops offered by peer mentors to groups, including
36 cohort groups, of beginning teachers;

37 (iv) The provision of release time, substitutes, mentor training in
38 observation techniques, and other measures for both peer mentors and
39 beginning teachers, to allow each an adequate amount of time to observe

1 the other and to provide the classroom experience that each needs to
2 work together effectively;

3 (v) Assistance in the incorporation of the essential academic
4 learning requirements into instructional plans and in the development
5 of complex teaching strategies, including strategies to raise the
6 achievement of students with diverse learning styles and backgrounds;
7 and

8 (vi) Guidance and assistance in the development and implementation
9 of a professional growth plan. The plan shall include a professional
10 self-evaluation component and one or more informal performance
11 assessments. A peer mentor may not be involved in any evaluation under
12 RCW 28A.405.100 of a beginning teacher whom the peer mentor has
13 assisted through this program.

14 (b) In addition to the services provided in (a) of this subsection,
15 an eligible peer mentor program shall include but is not limited to the
16 following components:

17 (i) Strong collaboration among the peer mentor, the beginning
18 teacher's principal, and the beginning teacher;

19 (ii) Stipends for peer mentors and, at the option of a district,
20 for beginning teachers. The stipends shall not be deemed compensation
21 for the purposes of salary lid compliance under RCW 28A.400.200 and are
22 not subject to the continuing contract provisions of Title 28A RCW; and

23 (iii) To the extent that resources are available for this purpose
24 and that assistance to beginning teachers is not adversely impacted,
25 the program may serve second year and more experienced teachers who
26 request the assistance of peer mentors.

27 (5) \$2,025,000 of the general fund--state appropriation for fiscal
28 year 2002 and \$2,025,000 of the general fund--state appropriation for
29 fiscal year 2003 are provided for improving technology infrastructure,
30 monitoring and reporting on school district technology development,
31 promoting standards for school district technology, promoting statewide
32 coordination and planning for technology development, and providing
33 regional educational technology support centers, including state
34 support activities, under chapter 28A.650 RCW. The superintendent of
35 public instruction shall coordinate a process to facilitate the
36 evaluation and provision of online curriculum courses to school
37 districts which includes the following: Creation of a general listing
38 of the types of available online curriculum courses; a survey conducted
39 by each regional educational technology support center of school

1 districts in its region regarding the types of online curriculum
2 courses desired by school districts; a process to evaluate and
3 recommend to school districts the best online courses in terms of
4 curriculum, student performance, and cost; and assistance to school
5 districts in procuring and providing the courses to students.

6 (6) \$3,600,000 of the general fund--state appropriation for fiscal
7 year 2002 and \$3,600,000 of the general fund--state appropriation for
8 fiscal year 2003 are provided for grants to school districts to provide
9 a continuum of care for children and families to help children become
10 ready to learn. Grant proposals from school districts shall contain
11 local plans designed collaboratively with community service providers.
12 If a continuum of care program exists in the area in which the school
13 district is located, the local plan shall provide for coordination with
14 existing programs to the greatest extent possible. Grant funds shall
15 be allocated pursuant to RCW 70.190.040.

16 (7) \$2,500,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$2,500,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for the meals for kids program
19 under RCW 28A.235.145 through 28A.235.155.

20 (8) \$1,409,000 of the general fund--state appropriation for fiscal
21 year 2002 and \$1,409,000 of the general fund--state appropriation for
22 fiscal year 2003 are provided solely for the leadership internship
23 program for superintendents, principals, and program administrators.

24 (9) \$1,828,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$1,828,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely for the mathematics helping corps
27 subject to the following conditions and limitations:

28 (a) In order to increase the availability and quality of technical
29 mathematics assistance statewide, the superintendent of public
30 instruction shall employ mathematics school improvement specialists to
31 provide assistance to schools and districts. The specialists shall be
32 hired by and work under the direction of a statewide school improvement
33 coordinator. The mathematics improvement specialists shall serve on a
34 rotating basis from one to three years and shall not be permanent
35 employees of the superintendent of public instruction.

36 (b) The school improvement specialists shall provide the following:

37 (i) Assistance to schools to disaggregate student performance data
38 and develop improvement plans based on those data;

1 (ii) Consultation with schools and districts concerning their
2 performance on the Washington assessment of student learning and other
3 assessments emphasizing the performance on the mathematics assessments;

4 (iii) Consultation concerning curricula that aligns with the
5 essential academic learning requirements emphasizing the academic
6 learning requirements for mathematics, the Washington assessment of
7 student learning, and meets the needs of diverse learners;

8 (iv) Assistance in the identification and implementation of
9 research-based instructional practices in mathematics;

10 (v) Staff training that emphasizes effective instructional
11 strategies and classroom-based assessment for mathematics;

12 (vi) Assistance in developing and implementing family and community
13 involvement programs emphasizing mathematics; and

14 (vii) Other assistance to schools and school districts intended to
15 improve student mathematics learning.

16 (10) A maximum of \$500,000 of the general fund--state appropriation
17 for fiscal year 2002 and a maximum of \$500,000 of the general fund--
18 state appropriation for fiscal year 2003 are provided for summer
19 accountability institutes offered by the superintendent of public
20 instruction and the academic achievement and accountability commission.
21 The institutes shall provide school district staff with training in the
22 analysis of student assessment data, information regarding successful
23 district and school teaching models, research on curriculum and
24 instruction, and planning tools for districts to improve instruction in
25 reading, mathematics, language arts, and guidance and counseling.

26 (11) \$3,930,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$3,829,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely for the Washington reading corps
29 subject to the following conditions and limitations:

30 (a) Grants shall be allocated to schools and school districts to
31 implement proven, research-based mentoring and tutoring programs in
32 reading for low-performing students in grades K-6. If the grant is
33 made to a school district, the principals of schools enrolling targeted
34 students shall be consulted concerning design and implementation of the
35 program.

36 (b) The programs may be implemented before, after, or during the
37 regular school day, or on Saturdays, summer, intercessions, or other
38 vacation periods.

1 (c) Two or more schools may combine their Washington reading corps
2 programs.

3 (d) A program is eligible for a grant if it meets the following
4 conditions:

5 (i) The program employs methods of teaching and student learning
6 based on reliable reading/literacy research and effective practices;

7 (ii) The program design is comprehensive and includes instruction,
8 on-going student assessment, professional development,
9 parental/community involvement, and program management aligned with the
10 school's reading curriculum;

11 (iii) It provides quality professional development and training for
12 teachers, staff, and volunteer mentors and tutors;

13 (iv) It has measurable goals for student reading aligned with the
14 essential academic learning requirements; and

15 (v) It contains an evaluation component to determine the
16 effectiveness of the program.

17 (e) Funding priority shall be given to low-performing schools.

18 (f) Beginning and end-of-program testing data shall be available to
19 determine the effectiveness of funded programs and practices. Common
20 evaluative criteria across programs, such as grade-level improvements
21 shall be available for each reading corps program. The superintendent
22 of public instruction shall provide program evaluations to the governor
23 and the appropriate committees of the legislature. Administrative and
24 evaluation costs may be assessed from the annual appropriation for the
25 program.

26 (g) Grants provided under this section may be used by schools and
27 school districts for expenditures from September 2001 through August
28 31, 2003.

29 (12) \$377,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$701,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely for salary bonuses for teachers
32 who attain certification by the national board for professional
33 teaching standards.

34 (a) In the 2001-02 school year, teachers who have attained
35 certification by the national board in the 1999-00 school year or the
36 2000-01 school year or the 2001-02 school year shall receive an annual
37 bonus not to exceed \$3,500.

38 (b) In the 2002-03 school year, teachers who have attained
39 certification by the national board in the 2000-01 school year or the

1 2001-02 school year or the 2002-03 school year shall receive an annual
2 bonus not to exceed \$3,500.

3 (c) The annual bonus shall be paid in a lump sum amount and shall
4 not be included in the definition of "earnable compensation" under RCW
5 41.32.010(10).

6 (d) It is the intent of the legislature that teachers achieving
7 certification by the national board of professional teaching standards
8 will receive no more than three annual bonus payments for attaining
9 certification by the national board.

10 (13) \$625,000 of the general fund--state appropriation for fiscal
11 year 2002 and \$625,000 of the general fund--state appropriation for
12 fiscal year 2003 are provided for a principal support program. The
13 office of the superintendent of public instruction may contract with an
14 independent organization to administer the program. The program shall
15 include: (a) Development of an individualized professional growth plan
16 for a new principal or principal candidate; and (b) participation of a
17 mentor principal who works over a period of between one and three years
18 with the new principal or principal candidate to help him or her build
19 the skills identified as critical to the success of the professional
20 growth plan.

21 (14) \$71,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$71,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for the second grade reading test.
24 The funds shall be expended for assessment training for new second
25 grade teachers and replacement of assessment materials.

26 (15) \$384,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$384,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided for the superintendent to assist schools
29 in implementing high academic standards, aligning curriculum with these
30 standards, and training teachers to use assessments to improve student
31 learning. Funds may also be used to increase community and parental
32 awareness of education reform.

33 (16) \$130,000 of the general fund--state appropriation for fiscal
34 year 2002 and \$130,000 of the general fund--state appropriation for
35 fiscal year 2003 are provided for the development and posting of web-
36 based instructional tools, assessment data, and other information that
37 assists schools and teachers implementing higher academic standards.

38 (17) \$4,254,000 of the general fund--state appropriation for fiscal
39 year 2003 is provided solely for the implementation of a focused

1 assistance program. If legislation creating a focused assistance
2 program is not enacted by June 30, 2002, the amount provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

6	General Fund--State Appropriation (FY 2002) . . . \$	43,044,000
7	General Fund--State Appropriation (FY 2003) . . . \$	45,171,000
8	TOTAL APPROPRIATION \$	88,215,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) The superintendent shall distribute a maximum of \$687.19 per
15 eligible bilingual student in the 2001-02 school year and \$687.19 in
16 the 2002-03 school year, exclusive of salary and benefit adjustments
17 provided in section 504 of this act.

18 (3) The superintendent may withhold up to \$295,000 in school year
19 2001-02 and up to \$268,000 in school year 2002-03, and adjust the per
20 eligible pupil rates in subsection (2) of this section accordingly, for
21 the central provision of assessments as provided in section 2(1) and
22 (2) of Engrossed Second Substitute House Bill No. 2025.

23 (4) \$70,000 of the amounts appropriated in this section are
24 provided solely to develop a system for the tracking of current and
25 former transitional bilingual program students.

26 (5) Sufficient funding is provided to implement Engrossed Second
27 Substitute House Bill No. 2025 (schools/bilingual instruction).

28 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

30	General Fund--State Appropriation (FY 2002) . . . \$	70,593,000
31	General Fund--State Appropriation (FY 2003) . . . \$	68,817,000
32	TOTAL APPROPRIATION \$	139,410,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Funding for school district learning assistance programs shall
5 be allocated at maximum rates of \$408.38 per funded unit for the 2001-
6 02 school year and \$409.41 per funded unit for the 2002-03 school year
7 exclusive of salary and benefit adjustments provided under section 504
8 of this act.

9 (3) For purposes of this section, "test results" refers to the
10 district results from the norm-referenced test administered in the
11 specified grade level. The norm-referenced test results used for the
12 third and sixth grade calculations shall be consistent with the third
13 and sixth grade tests required under RCW 28A.230.190 and 28A.230.193.

14 (4) A school district's funded units for the 2001-02 and 2002-03
15 school years shall be the sum of the following:

16 (a) The district's full-time equivalent enrollment in grades K-6,
17 multiplied by the 5-year average 4th grade lowest quartile test results
18 as adjusted for funding purposes in the school years prior to 1999-
19 2000, multiplied by 0.92. As the 3rd grade test becomes available, it
20 shall be phased into the 5-year average on a 1-year lag; and

21 (b) The district's full-time equivalent enrollment in grades 7-9,
22 multiplied by the 5-year average 8th grade lowest quartile test results
23 as adjusted for funding purposes in the school years prior to 1999-
24 2000, multiplied by 0.92. As the 6th grade test becomes available, it
25 shall be phased into the 5-year average for these grades on a 1-year
26 lag; and

27 (c) The district's full-time equivalent enrollment in grades 10-11
28 multiplied by the 5-year average 11th grade lowest quartile test
29 results, multiplied by 0.92. As the 9th grade test becomes available,
30 it shall be phased into the 5-year average for these grades on a 1-year
31 lag; and

32 (d) If, in the prior school year, the district's percentage of
33 October headcount enrollment in grades K-12 eligible for free and
34 reduced price lunch exceeded the state average, subtract the state
35 average percentage of students eligible for free and reduced price
36 lunch from the district's percentage and multiply the result by the
37 district's K-12 annual average full-time equivalent enrollment for the
38 current school year multiplied by 22.3 percent.

1 (5) School districts may carry over from one year to the next up to
2 10 percent of funds allocated under this program; however, carryover
3 funds shall be expended for the learning assistance program.

4 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

6	General Fund--State Appropriation (FY 2002) . . . \$	19,515,000
7	General Fund--State Appropriation (FY 2003) . . . \$	17,516,000
8	TOTAL APPROPRIATION \$	37,031,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Funds are provided for local education program enhancements to
15 meet educational needs as identified by the school district, including
16 alternative education programs.

17 (3) Allocations for the 2001-02 school year shall be at a maximum
18 annual rate of \$18.48 per full-time equivalent student and \$18.48 per
19 full-time equivalent student for the 2002-03 school year. Allocations
20 shall be made on the monthly apportionment payment schedule provided in
21 RCW 28A.510.250 and shall be based on school district annual average
22 full-time equivalent enrollment in grades kindergarten through twelve:
23 PROVIDED, That for school districts enrolling not more than one hundred
24 average annual full-time equivalent students, and for small school
25 plants within any school district designated as remote and necessary
26 schools, the allocations shall be as follows:

27 (a) Enrollment of not more than sixty average annual full-time
28 equivalent students in grades kindergarten through six shall generate
29 funding based on sixty full-time equivalent students;

30 (b) Enrollment of not more than twenty average annual full-time
31 equivalent students in grades seven and eight shall generate funding
32 based on twenty full-time equivalent students; and

33 (c) Enrollment of not more than sixty average annual full-time
34 equivalent students in grades nine through twelve shall generate
35 funding based on sixty full-time equivalent students.

36 (4) Funding provided pursuant to this section does not fall within
37 the definition of basic education for purposes of Article IX of the
38 state Constitution and the state's funding duty thereunder.

1 (5) The superintendent shall not allocate up to one-fourth of a
2 district's funds under this section if:

3 (a) The district is not maximizing federal matching funds for
4 medical services provided through special education programs, pursuant
5 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

6 (b) The district is not in compliance in filing truancy petitions
7 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

8 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--BETTER SCHOOLS PROGRAM**

10 General Fund--State Appropriation (FY 2002) . . . \$ 8,996,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$8,996,000 is provided solely to complete
13 the 2000-01 school year allocation for class size reduction and
14 expanded learning opportunities pursuant to section 518, chapter 1,
15 Laws of 2000 2nd sp. sess.

16 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

18 Student Achievement Fund--State
19 Appropriation (FY 2002) \$ 184,232,000
20 Student Achievement Fund--State
21 Appropriation (FY 2003) \$ 209,068,000
22 TOTAL APPROPRIATION \$ 393,300,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriation is allocated for the following uses as
26 specified in chapter 28A.505 RCW as amended by chapter 3, Laws of 2001
27 (Initiative Measure No. 728):

28 (a) To reduce class size by hiring certificated elementary
29 classroom teachers in grades K-4 and paying nonemployee-related costs
30 associated with those new teachers;

31 (b) To make selected reductions in class size in grades 5-12, such
32 as small high school writing classes;

33 (c) To provide extended learning opportunities to improve student
34 academic achievement in grades K-12, including, but not limited to,
35 extended school year, extended school day, before-and-after-school

1 programs, special tutoring programs, weekend school programs, summer
2 school, and all-day kindergarten;

3 (d) To provide additional professional development for educators
4 including additional paid time for curriculum and lesson redesign and
5 alignment, training to ensure that instruction is aligned with state
6 standards and student needs, reimbursement for higher education costs
7 related to enhancing teaching skills and knowledge, and mentoring
8 programs to match teachers with skilled, master teachers. The funding
9 shall not be used for salary increases or additional compensation for
10 existing teaching duties, but may be used for extended year and extend
11 day teaching contracts;

12 (e) To provide early assistance for children who need
13 prekindergarten support in order to be successful in school; or

14 (f) To provide improvements or additions to school building
15 facilities which are directly related to the class size reductions and
16 extended learning opportunities under (a) through (c) of this
17 subsection.

18 (2) Funding for school district student achievement programs shall
19 be allocated at a maximum rate of \$193.92 per FTE student for the 2001-
20 02 school year and \$220.59 per FTE student for the 2002-03 school year.
21 For the purposes of this section and in accordance with RCW 84.52.---
22 (section 5 of Initiative Measure No. 728), FTE student refers to the
23 annual average full-time equivalent enrollment of the school district
24 in grades kindergarten through twelve for the prior school year.

25 (3) The office of the superintendent of public instruction shall
26 distribute ten percent of the annual allocation to districts each month
27 for the months of September through June.

28 NEW SECTION. **Sec. 520. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
29 **ADJUSTMENTS.** State general fund appropriations provided to the
30 superintendent of public instruction for state entitlement programs in
31 the public schools in this part V of this act may be expended as needed
32 by the superintendent for adjustments to apportionment for prior fiscal
33 periods. Recoveries of state general fund moneys from school districts
34 and educational service districts for a prior fiscal period shall be
35 made as reductions in apportionment payments for the current fiscal
36 period and shall be shown as prior year adjustments on apportionment
37 reports for the current period. Such recoveries shall not be treated

1 (d) The community and technical colleges shall provide to academic
2 employees, exempt professional staff, and academic administrators an
3 average salary increase of 3.7 percent on July 1, 2001. Funds are also
4 provided for salary increases for these groups on July 1, 2002, in a
5 percentage amount to be determined by the 2002 legislature and, in the
6 case of community college academic employees and technical college
7 employees, consistent with the provisions of Initiative 732.

8 (e) For employees under the jurisdiction of chapter 41.56 RCW
9 pursuant to the provisions of RCW 28B.16.015 and 28B.50.874(1),
10 distribution of the salary increases will be in accordance with the
11 applicable collective bargaining agreement. However, an increase shall
12 not be provided to any classified employee whose salary is above the
13 approved salary range maximum for the class to which the employee's
14 position is allocated.

15 (f) Each institution of higher education receiving appropriations
16 under sections 604 through 609 of this act may provide additional
17 salary increases to instructional and research faculty, exempt
18 professional staff, academic administrators, academic librarians,
19 counselors, teaching and research assistants, as classified by the
20 office of financial management, and all other nonclassified staff, but
21 not including employees under RCW 28B.16.015. Any salary increase
22 granted under the authority of this subsection (2)(f) shall not be
23 included in an institution's salary base. It is the intent of the
24 legislature that general fund--state support for an institution shall
25 not increase during the current or any future biennium as a result of
26 any salary increases authorized under this subsection (2)(f).

27 (g) To collect consistent data for use by the legislature, the
28 office of financial management, and other state agencies for policy and
29 planning purposes, institutions of higher education shall report
30 personnel data to be used in the department of personnel's human
31 resource data warehouse in compliance with uniform reporting procedures
32 established by the department of personnel.

33 (h) Specific salary increases authorized in sections 603 through
34 609 of this act are in addition to any salary increase provided in this
35 subsection.

36 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
37 full-time students at the state's institutions of higher education for
38 the 2001-02 and 2002-03 academic years, other than the summer term, may
39 be adjusted by the governing boards of the state universities, regional

1 universities, The Evergreen State College, and the state board for
2 community and technical colleges as provided in this subsection.

3 (a) For the 2001-02 academic year, the governing boards and the
4 state board may implement an increase no greater than six and seven-
5 tenths percent over tuition fees charged to full-time students for the
6 2000-01 academic year.

7 (b) For the 2002-03 academic year, the governing boards and the
8 state board may implement an increase no greater than six and one-tenth
9 percent over the tuition fees charged to full-time students for the
10 2001-02 academic year.

11 (c) For the 2001-02 academic year, the governing boards may
12 implement an increase for law and graduate business programs no greater
13 than twelve percent over tuition fees charged to law and graduate
14 business students for the 2000-01 academic year, except as provided in
15 (e) of this subsection.

16 (d) For the 2002-03 academic year, the governing boards may
17 implement an increase for law and graduate business programs no greater
18 than twelve percent over tuition fees charged to law and graduate
19 business students for the 2001-02 academic year, except as provided in
20 (f) of this subsection.

21 (e) For the 2001-02 academic year, the governing boards of the
22 University of Washington may implement an increase for graduate
23 business programs no greater than 15 percent over tuition fees charged
24 to graduate business students for the 2000-01 academic year.

25 (f) For the 2002-03 academic year, the governing boards of the
26 University of Washington may implement an increase for graduate
27 business programs no greater than 20 percent over tuition fees charged
28 to graduate business students for the 2001-02 academic year.

29 (g) For the 2001-02 and the 2002-03 academic years, the state board
30 for community and technical colleges may increase fees differentially
31 based on student credit hour load, but the percentage increase for
32 students taking fifteen or fewer credits shall not exceed the limits in
33 subsection (3)(a) and (b) of this section.

34 (h) For the 2001-03 biennium, the governing boards and the state
35 board may adjust full-time operating fees for factors that may include
36 time of day and day of week, as well as delivery method and campus, to
37 encourage full use of the state's educational facilities and resources.

38 (i) The tuition increases adopted under (a), (b), (g), and (h) of
39 this subsection need not apply uniformly across student categories as

1 defined in chapter 28B.15 RCW so long as the increase for each student
2 category does not exceed the percentages specified in this subsection.

3 (4) In addition to waivers granted under the authority of RCW
4 28B.15.910, the governing boards and the state board may waive all or
5 a portion of the operating fees for any student. State general fund
6 appropriations shall not be provided to replace tuition and fee revenue
7 foregone as a result of waivers granted under this subsection.

8 (5) Pursuant to RCW 43.15.055, institutions of higher education
9 receiving appropriations under sections 603 through 609 of this act are
10 authorized to increase summer term tuition in excess of the fiscal
11 growth factor during the 2001-03 biennium. Tuition levels increased
12 pursuant to this subsection shall not exceed the per credit hour rate
13 calculated from the academic year tuition levels adopted under this
14 act.

15 (6) Community colleges may increase services and activities fee
16 charges in excess of the fiscal growth factor up to the maximum level
17 authorized by the state board for community and technical colleges.

18 (7) Each institution receiving appropriations under sections 604
19 through 609 of this act shall submit a biennial plan to achieve
20 measurable and specific improvements each academic year as part of a
21 continuing effort to make meaningful and substantial progress towards
22 the achievement of long-term performance goals. The plans, to be
23 prepared at the direction of the higher education coordinating board,
24 shall be submitted by August 15, 2001. The higher education
25 coordinating board shall set biennial performance targets for each
26 institution and shall review actual achievements annually.
27 Institutions shall track their actual performance on the statewide
28 measures as well as faculty productivity, the goals and targets for
29 which may be unique to each institution. A report on progress towards
30 statewide and institution-specific goals, with recommendations for the
31 ensuing biennium, shall be submitted to the fiscal and higher education
32 committees of the legislature by November 15, 2003.

33 (8) The state board for community and technical colleges shall
34 develop a biennial plan to achieve measurable and specific improvements
35 each academic year as part of a continuing effort to make meaningful
36 and substantial progress to achieve long-term performance goals. The
37 board shall set biennial performance targets for each college or
38 district, where appropriate, and shall review actual achievements
39 annually. Colleges shall track their actual performance on the

1 statewide measures. A report on progress towards the statewide goals,
2 with recommendations for the ensuing biennium, shall be submitted to
3 the fiscal and higher education committees of the legislature by
4 November 15, 2003.

5 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through
6 609 of this act provide state general fund support for full-time
7 equivalent student enrollments at each institution of higher education.
8 Listed below are the annual full-time equivalent student enrollments by
9 institutions assumed in this act.

10	2001-2002	2002-2003
11	Annual	Annual
12	Average	Average
13 University of Washington		
14 Main campus	32,321	32,427
15 Bothell branch	1,169	1,235
16 Tacoma branch	1,330	1,484
17 Washington State University		
18 Main campus	17,332	17,332
19 Spokane branch	551	593
20 Tri-Cities branch	616	616
21 Vancouver branch	1,071	1,153
22 Central Washington University	7,470	7,470
23 Eastern Washington University	7,933	8,017
24 The Evergreen State College	3,754	3,837
25 Western Washington University	10,976	11,126
26 State Board for Community and		
27 Technical Colleges	125,082	126,902

28 When allocating newly budgeted enrollments, each institution of
29 higher education shall give priority to high demand fields, including
30 but not limited to technology, health professions, and education. At
31 the end of each fiscal year, each institution of higher education and
32 the state board for community and technical colleges shall submit a
33 report to the higher education coordinating board detailing how newly
34 budgeted enrollments have been allocated.

1 local economic development strategies and must include a plan to
2 continue programs developed with this funding.

3 (5) \$326,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$640,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for allocation to twelve college
6 districts identified in (a) through (l) of this subsection to prepare
7 students for transfer to the state technology institute at the Tacoma
8 branch campus of the University of Washington. The appropriations in
9 this section are intended to supplement, not supplant, general
10 enrollment allocations by the board to the districts under (a) through
11 (l) of this subsection:

- 12 (a) Bates Technical College;
- 13 (b) Bellevue Community College;
- 14 (c) Centralia Community College;
- 15 (d) Clover Park Community College;
- 16 (e) Grays Harbor Community College;
- 17 (f) Green River Community College;
- 18 (g) Highline Community College;
- 19 (h) Tacoma Community College;
- 20 (i) Olympic Community College;
- 21 (j) Pierce District;
- 22 (k) Seattle District; and
- 23 (l) South Puget Sound Community College.

24 (6) \$28,761,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$28,761,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely as special funds for training and
27 related support services, including financial aid, as specified in
28 chapter 226, Laws of 1993 (employment and training for unemployed
29 workers).

30 (a) Funding is provided to support up to 7,200 full-time equivalent
31 students in each fiscal year.

32 (b) In directing these resources during the 2001-03 biennium, the
33 state board for community and technical colleges shall give
34 considerable attention to the permanent dislocation of workers from
35 industries facing rapidly rising energy costs, such as direct service
36 industries.

37 (7) \$1,000,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for tuition support for students
2 enrolled in work-based learning programs.

3 (8) \$567,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$568,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for administration and customized
6 training contracts through the job skills program.

7 (9) \$50,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$50,000 of the general fund--state appropriation for
9 fiscal year 2003 are solely for higher education student child care
10 matching grants under chapter 28B.135 RCW.

11 (10) \$212,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$212,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided for allocation to Olympic college. The
14 college shall contract with accredited baccalaureate institution(s) to
15 bring a program of upper-division courses to Bremerton. Funds provided
16 are sufficient to support at least 30 additional annual full-time
17 equivalent students. The state board for community and technical
18 colleges shall report to the office of financial management and the
19 fiscal and higher education committees of the legislature on the
20 implementation of this subsection by December 1st of each fiscal year.

21 (11) The entire education savings account appropriation is provided
22 solely to support the development of a multicollege student-centered
23 online service center for distance learners, including self-service
24 internet applications and staff support 24 hours per day. Moneys may
25 be allocated by the office of financial management in fiscal year 2003
26 upon certification that sufficient cash is available beyond the
27 appropriations made for the 2001-03 biennium for the purposes of common
28 school construction.

29 (12) The appropriations in this section assume that \$3,000,000 of
30 the colleges' operating fee accounts will be used to deliver adult
31 basic education courses including English-as-a-Second Language and
32 general education development exam preparation. The legislature
33 intends that colleges stop waiving fees universally and charge not less
34 than \$5.00 a credit hour for adult basic education to help defray state
35 expense and increase positive educational outcomes for enrolled
36 students. Fees may be waived for students with limited income.

37 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

38 General Fund--State Appropriation (FY 2002) . . . \$ 345,974,000

1	General Fund--State Appropriation (FY 2003) . . . \$	361,114,000
2	Death Investigations Account--State	
3	Appropriation \$	259,000
4	University of Washington Building Account--	
5	State Appropriation \$	1,103,000
6	Accident Account--State Appropriation \$	5,891,000
7	Medical Aid Account--State Appropriation \$	5,945,000
8	TOTAL APPROPRIATION \$	720,286,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The university may reallocate 10 percent of newly budgeted
12 enrollments to campuses other than as specified by the legislature in
13 section 602 of this act in order to focus on high demand areas. The
14 university shall report the details of these reallocations to the
15 office of financial management and the fiscal and higher education
16 committees of the legislature for monitoring purposes by the 10th day
17 of the academic quarter that follows the reallocation actions. The
18 report shall provide details of undergraduate and graduate enrollments
19 at the main campus and each of the branch campuses.

20 (2) \$2,000,000 of the general fund--state appropriation for fiscal
21 year 2002 and \$2,000,000 of the general fund--state appropriation for
22 fiscal year 2003 are provided solely to create a state resource for
23 technology education in the form of an institute located at the
24 University of Washington, Tacoma. It is the intent of the legislature
25 that at least ninety-nine of the full-time equivalent enrollments
26 allocated to the university's Tacoma branch campus for the 2002-03
27 academic year may be used to establish the technology institute. The
28 university will expand undergraduate and graduate degree programs
29 meeting regional technology needs including, but not limited to,
30 computing and software systems. As a condition of these
31 appropriations:

32 (a) The university will work with the state board for community and
33 technical colleges, or individual colleges where necessary, to
34 establish articulation agreements in addition to the existing associate
35 of arts and associate of science transfer degrees. Such agreements
36 shall improve the transferability of students and in particular,
37 students with substantial applied information technology credits.

38 (b) The university will establish performance measures for
39 recruiting, retaining and graduating students, including nontraditional

1 students, and report back to the governor and legislature by September
2 2002 as to its progress and future steps.

3 (3) \$150,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$150,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for research faculty clusters in
6 the advanced technology initiative program.

7 (4) The department of environmental health shall report to the
8 legislature the historical, current, and anticipated use of funds
9 provided from the accident and medical aid accounts. The report shall
10 be submitted prior to the convening of the 2002 legislative session.

11 (5) \$259,000 of the death investigations account appropriation is
12 provided solely for the forensic pathologist fellowship program.

13 (6) \$150,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$150,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the implementation of the
16 Puget Sound work plan and agency action item UW-01.

17 (7) \$75,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$75,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely for the Olympic natural resource
20 center.

21 (8) \$50,000 of the general fund--state appropriations are provided
22 solely for the school of medicine to conduct a survey designed to
23 evaluate characteristics, factors and probable causes for the high
24 incidence of multiple sclerosis cases in Washington state.

25 (9) \$1,103,000 of the University of Washington building account--
26 state appropriation is provided solely for the repair and
27 reconstruction of the Urban Horticulture Center (Merrill Hall).

28 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

29	General Fund--State Appropriation (FY 2002) . . . \$	201,416,000
30	General Fund--State Appropriation (FY 2003) . . . \$	209,939,000
31	TOTAL APPROPRIATION \$	411,355,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The university may reallocate 10 percent of newly budgeted
35 enrollments to campuses other than specified by the legislature in
36 section 602 of this act in order to focus on high demand areas. The
37 university will report the details of these reallocations to the office
38 of financial management and the fiscal and higher education committees

1 of the legislature for monitoring purposes by the 10th day of the
2 academic quarter that follows the reallocation actions. The report
3 will provide details of undergraduate and graduate enrollments at the
4 main campus and each of the branch campuses.

5 (2) \$150,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$150,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for research faculty clusters in
8 the advanced technology initiative program.

9 (3) \$165,000 of the general fund--state appropriation for fiscal
10 year 2002 and \$166,000 of the general fund--state appropriation for
11 fiscal year 2003 are provided solely for the implementation of the
12 Puget Sound work plan and agency action item WSU-01.

13 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

14	General Fund--State Appropriation (FY 2002) . . . \$	45,532,000
15	General Fund--State Appropriation (FY 2003) . . . \$	47,382,000
16	TOTAL APPROPRIATION \$	92,914,000

17 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

18	General Fund--State Appropriation (FY 2002) . . . \$	44,164,000
19	General Fund--State Appropriation (FY 2003) . . . \$	44,976,000
20	TOTAL APPROPRIATION \$	89,140,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$700,000 of the general fund--state
23 appropriation for fiscal year 2002 is provided solely for the
24 development and implementation of the university's enrollment
25 stabilization recovery and growth plan. The university shall report
26 back to the fiscal committees of the legislature, the office of
27 financial management, and the higher education coordinating board at
28 the end of each fiscal year with details of its actions and progress.

29 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

30	General Fund--State Appropriation (FY 2002) . . . \$	25,334,000
31	General Fund--State Appropriation (FY 2003) . . . \$	26,260,000
32	TOTAL APPROPRIATION \$	51,594,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) \$75,000 of the general fund--state appropriation for fiscal
2 year 2002 is provided solely for the institute for public policy to
3 complete studies of services described in section 202(1), chapter 1,
4 Laws of 2000 2nd sp. sess.

5 (2) \$11,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$54,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for the institute for public
8 policy to conduct an outcome evaluation pursuant to Substitute Senate
9 Bill No. 5416 (drug-affected infants). The institute shall provide a
10 report to the fiscal, health, and human services committees of the
11 legislature by December 1, 2003. If the bill is not enacted by June
12 30, 2001, the amounts provided in this subsection shall be used to
13 evaluate outcomes across state health and social service pilot projects
14 and other national models involving women who have given birth to a
15 drug-affected infant, comparing gains in positive birth outcomes for
16 resources invested, in which case the institute's findings and
17 recommendations will be provided by November 15, 2002.

18 (3) \$11,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$33,000 of the general fund--state appropriation for
20 fiscal year 2003 are provided solely for the institute for public
21 policy to evaluate partnership grant programs for alternative teacher
22 certification pursuant to Engrossed Second Substitute Senate Bill No.
23 5695. An interim report shall be provided to the fiscal and education
24 committees of the legislature by December 1, 2002, and a final report
25 by December 1, 2004.

26 (4) \$60,000 of the general fund--state appropriation for fiscal
27 year 2002 is provided solely for the institute for public policy to
28 examine options for revising the state's funding formula for the
29 learning assistance program to enhance accountability for school
30 performance in meeting education reform goals. The institute shall
31 submit its report to the appropriate legislative fiscal and policy
32 committees by June 30, 2002.

33 (5) \$50,000 of the general fund--state appropriation for fiscal
34 year 2002 is provided solely for the institute for public policy to
35 study the prevalence and needs of families who are raising related
36 children. The study shall compare services and policies of Washington
37 state with other states that have a high rate of kinship care
38 placements in lieu of foster care placements. The study shall identify
39 possible changes in services and policies that are likely to increase

1 appropriate kinship care placements. A report shall be provided to the
2 fiscal and human services committees of the legislature by June 1,
3 2002.

4 (6) \$35,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$15,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely for the institute for public
7 policy to examine various educational delivery models for providing
8 services and education for students through the Washington state school
9 for the deaf. The institute's report, in conjunction with the capacity
10 planning study from the joint legislative audit and review committee,
11 shall be submitted to the fiscal committees of the legislature by
12 September 30, 2002.

13 (7) \$30,000 of the general fund--state appropriation for fiscal
14 year 2002 is provided solely for the institute for public policy to
15 examine the structure, policies, and recent experience in states where
16 welfare recipients may attend college full-time as their required TANF
17 work activity. The institute will provide findings and recommend how
18 Washington could consider adding this feature in a targeted, cost-
19 neutral manner that would complement the present-day WorkFirst efforts
20 and caseload. The institute shall provide a report to the human
21 services, higher education, and fiscal committees of the legislature by
22 November 15, 2001.

23 (8) \$75,000 of the general fund--state appropriation for fiscal
24 year 2002 and \$75,000 of the general fund--state appropriation for
25 fiscal year 2003 are provided solely for the institute for public
26 policy to research and evaluate strategies for constraining the growth
27 in state health expenditures. Specific research topics, approaches,
28 and timelines shall be identified in consultation with the fiscal
29 committees of the legislature.

30 (9) \$100,000 of the general fund--state appropriation for fiscal
31 year 2002 is provided solely for the institute for public policy to
32 conduct a comprehensive review of the costs and benefits of existing
33 juvenile crime prevention and intervention programs. This evaluation
34 shall also consider what changes could result in more cost-effective
35 and efficient funding for juvenile crime prevention and intervention
36 programs presently supported with state funds. The institute for
37 public policy shall report its findings and recommendations to the
38 appropriate legislative fiscal and policy committees by October 1,
39 2002.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$534,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$529,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for the displaced homemakers
6 program.

7 (2) \$234,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$240,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for the western interstate
10 commission for higher education.

11 (3) \$1,000,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$1,000,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for the health professional
14 conditional scholarship and loan program under chapter 28B.115 RCW.
15 This amount shall be deposited to the health professional loan
16 repayment and scholarship trust fund to carry out the purposes of the
17 program.

18 (4) \$1,000,000 of the general fund--state appropriations is
19 provided solely to continue a demonstration project that enables
20 classified public K-12 employees to become future teachers, subject to
21 the following conditions and limitations:

22 (a) Within available funds, the board may renew and offer
23 conditional scholarships of up to \$4,000 per year for full or part-time
24 studies that may be forgiven in exchange for teaching service in
25 Washington's public K-12 schools. In selecting loan recipients, the
26 board shall take into account the applicant's demonstrated academic
27 ability and commitment to serve as a teacher within the state of
28 Washington.

29 (b) Loans shall be forgiven at the rate of one year of loan for two
30 years of teaching service. Recipients who teach in geographic or
31 subject-matter shortage areas, as specified by the office of the
32 superintendent for public instruction, may have their loans forgiven at
33 the rate of one year of loan for one year of teaching service;

34 (c) Recipients who fail to fulfill the required teaching service
35 shall be required to repay the conditional loan with interest. The
36 board shall define the terms for repayment, including applicable
37 interest rates, fees and deferments, and may adopt other rules as
38 necessary to implement this demonstration project.

1 (d) The board may deposit this appropriation and all collections
2 into the student loan account authorized in RCW 28B.102.060.

3 (e) The board will provide the legislature and governor with
4 findings about the impact of this demonstration project on persons
5 entering the teaching profession in shortage areas by no later than
6 January of 2002.

7 (5) \$75,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$75,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for higher education student child
10 care matching grants under chapter 28B.135 RCW.

11 (6) \$25,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$25,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely for the benefit of students who
14 participate in college assistance migrant programs (CAMP) operating in
15 Washington state. To ensure timely state aid, the board may establish
16 a date after which no additional grants would be available for the
17 2001-02 and 2002-03 academic years. The board shall disperse grants in
18 equal amounts to eligible post-secondary institutions so that state
19 money in all cases supplements federal CAMP awards.

20 (7) \$120,156,000 of the general fund--state appropriation for
21 fiscal year 2002 and \$133,965,000 of the general fund--state
22 appropriation for fiscal year 2003 are provided solely for student
23 financial aid, including all administrative costs. Of these amounts:

24 (a) \$90,566,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$102,667,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely for the state need grant program.
27 After April 1 of each fiscal year, up to one percent of the annual
28 appropriation for the state need grant program may be transferred to
29 the state work study program;

30 (b) \$16,340,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$17,360,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for the state work study program.
33 After April 1 of each fiscal year, up to one percent of the annual
34 appropriation for the state work study program may be transferred to
35 the state need grant program;

36 (c) \$2,920,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$2,920,000 of the general fund--state appropriation for
38 fiscal year 2003 are provided solely for educational opportunity
39 grants. The board may deposit sufficient funds from its appropriation

1 into the state education trust fund as established in RCW 28B.10.821 to
2 provide a one-year renewal of the grant for each new recipient of the
3 educational opportunity grant award. For the purpose of establishing
4 eligibility for the equal opportunity grant program for placebound
5 students under RCW 28B.101.020, Thurston county lies within the branch
6 campus service area of the Tacoma branch campus of the University of
7 Washington;

8 (d) A maximum of 2.1 percent of the general fund--state
9 appropriation for fiscal year 2002 and 2.1 percent of the general
10 fund--state appropriation for fiscal year 2003 may be expended for
11 financial aid administration, excluding the 4 percent state work study
12 program administrative allowance provision;

13 (e) \$1,241,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$1,428,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely to implement the Washington
16 scholars program. Any Washington scholars program moneys not awarded
17 by April 1st of each year may be transferred by the board to the
18 Washington award for vocational excellence;

19 (f) \$588,000 of the general fund--state appropriation for fiscal
20 year 2002 and \$589,000 of the general fund--state appropriation for
21 fiscal year 2003 are provided solely to implement Washington award for
22 vocational excellence program. Any Washington award for vocational
23 program moneys not awarded by April 1st of each year may be transferred
24 by the board to the Washington scholars program;

25 (g) \$251,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$251,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for community scholarship matching
28 grants of \$2,000 each. Of the amounts provided, no more than \$5,200
29 each year is for the administration of the community scholarship
30 matching grant program. To be eligible for the matching grant, a
31 nonprofit community organization organized under section 501(c)(3) of
32 the internal revenue code must demonstrate that it has raised \$2,000 in
33 new moneys for college scholarships after the effective date of this
34 act. An organization may receive more than one \$2,000 matching grant
35 and preference shall be given to organizations affiliated with the
36 citizens' scholarship foundation; and

37 (h) \$8,250,000 of the general fund--state appropriation for fiscal
38 year 2002 and \$8,750,000 of the general fund--state appropriation for
39 fiscal year 2003 are provided solely for the Washington promise

1 scholarship program subject to the following conditions and
2 limitations:

3 (i) Within available funds, the higher education coordinating board
4 shall award scholarships for use at accredited institutions of higher
5 education in the state of Washington to as many students as possible
6 from among those qualifying under (iv) of this subsection. Each
7 qualifying student will receive two consecutive annual installments,
8 the value of each not to exceed the full-time annual resident tuition
9 rates charged by community colleges.

10 (ii) Of the amounts provided, no more than \$260,000 each year is
11 for administration of the Washington promise scholarship program.

12 (iii) Other than funds provided for program administration, the
13 higher education coordinating board shall deposit all money received
14 for the program in the Washington promise scholarship account, a
15 nonappropriated fund in the custody of the state treasurer. The
16 account shall be self-sustaining and consist of funds appropriated by
17 the legislature for these scholarships, private contributions, and
18 receipts from refunds of tuition and fees.

19 (iv) Scholarships in the 2001-03 biennium shall be awarded to
20 students who graduate from high school or its equivalent whose family
21 income does not exceed one hundred thirty-five percent of the state's
22 median family income, adjusted for family size, if they meet any of the
23 following academic criteria:

24 (A) Students graduating from public and approved private high
25 schools under chapter 28A.195 RCW must be in the top fifteen percent of
26 their graduating class, or must equal or exceed a cumulative scholastic
27 assessment test score of 1200 on their first attempt;

28 (B) Students participating in home-based instruction as provided in
29 chapter 28A.200 RCW must equal or exceed a cumulative scholastic
30 assessment test score of 1200 on their first attempt.

31 (v) For students eligible under (iv) of this subsection, the
32 superintendent of public instruction shall provide the higher education
33 coordinating board with the names, addresses, and unique numeric
34 identifiers of students in the top fifteen percent or who meet the
35 scholastic aptitude test score requirement, as appropriate in each of
36 the respective high school senior or home based instruction classes in
37 Washington state. This shall be provided no later than October 1 of
38 each year.

1 (vi) Scholarships awarded under this section may only be used at
2 accredited institutions of higher education in the state of Washington
3 for college-related expenses, including but not limited to, tuition,
4 room and board, books, materials, and transportation. The Washington
5 promise scholarship award shall not supplant other scholarship awards,
6 financial aid, or tax programs related to postsecondary education.
7 Scholarships may not be transferred or refunded to students.

8 (vii) The higher education coordinating board shall evaluate the
9 impact and effectiveness of the Washington promise scholarship program.
10 The evaluation shall include, but not be limited to: (A) An analysis
11 of other financial assistance promise scholarship recipients are
12 receiving through other federal, state, and institutional programs,
13 including grants, work study, tuition waivers, tax credits, and loan
14 programs; (B) an analysis of whether the implementation of the promise
15 scholarship program has had an impact on student indebtedness; and (C)
16 an evaluation of what types of students are successfully completing
17 high school but do not have the financial ability to attend college
18 because they cannot obtain financial aid or the financial aid is
19 insufficient. The board shall report its findings to the governor and
20 the legislature by December 1, 2002.

21 (viii) The higher education coordinating board may adopt rules as
22 necessary to implement this program.

23 **NEW SECTION. Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
24 **COORDINATING BOARD**

25	General Fund--State Appropriation (FY 2002) . . . \$	1,762,000
26	General Fund--State Appropriation (FY 2003) . . . \$	1,720,000
27	General Fund--Federal Appropriation \$	44,987,000
28	TOTAL APPROPRIATION \$	48,469,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$500,000 of the general fund--state
31 appropriation for fiscal year 2002 and \$500,000 of the general fund--
32 state appropriation for fiscal year 2003 are provided solely for the
33 operations and development of the inland northwest technology education
34 center (INTEC) as a regional resource and model for the rapid
35 deployment of skilled workers trained in the latest technologies for
36 Washington. The board shall serve as an advisor to and fiscal agent
37 for INTEC, and will report back to the governor and legislature by

1 September 2002 as to the progress and future steps for INTEC as this
2 new public-private partnership evolves.

3 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**
4 **AND TECHNOLOGY INSTITUTE**

5	General Fund--State Appropriation (FY 2002) . . . \$	1,500,000
6	General Fund--State Appropriation (FY 2003) . . . \$	1,500,000
7	TOTAL APPROPRIATION \$	3,000,000

8 NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

9	General Fund--State Appropriation (FY 2002) . . . \$	8,791,000
10	General Fund--State Appropriation (FY 2003) . . . \$	8,786,000
11	General Fund--Federal Appropriation \$	6,976,000
12	TOTAL APPROPRIATION \$	24,553,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: At least \$2,700,000 shall be expended for
15 a contract with the Seattle public library for library services for the
16 Washington book and braille library.

17 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

18	General Fund--State Appropriation (FY 2002) \$	2,873,000
19	General Fund--State Appropriation (FY 2003) \$	2,874,000
20	General Fund--Federal Appropriation \$	1,000,000
21	TOTAL APPROPRIATION \$	6,747,000

22 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24	General Fund--State Appropriation (FY 2002) \$	2,899,000
25	General Fund--State Appropriation (FY 2003) \$	3,129,000
26	TOTAL APPROPRIATION \$	6,028,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$90,000 of the general fund--state
29 appropriation for fiscal year 2002 and \$285,000 of the general fund--
30 state appropriation for fiscal year 2003 are provided solely for
31 activities related to the Lewis and Clark Bicentennial.

32 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**
33 **HISTORICAL SOCIETY**

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2002) . . .	\$	629,097,000
General Fund--State Appropriation (FY 2003) . . .	\$	567,290,000
State Building Construction Account--State Appropriation	\$	11,351,000
Debt-Limit Reimbursable Bond Retire Account-- State Appropriation	\$	2,591,000
TOTAL APPROPRIATION	\$	1,210,329,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2002 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2002.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account-- State Appropriation	\$	39,950,000
Accident Account--State Appropriation	\$	5,590,000
Medical Aid Account--State Appropriation	\$	5,590,000
TOTAL APPROPRIATION	\$	51,130,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 2002) . . .	\$	24,542,000
General Fund--State Appropriation (FY 2003) . . .	\$	26,706,000
Capitol Historic District Construction Account--State Appropriation	\$	454,000
Higher Education Construction Account--State Appropriation	\$	815,000

1	State Higher Education Construction Account--		
2	State Appropriation	\$	348,000
3	State Vehicle Parking Account--State		
4	Appropriation	\$	35,000
5	Nondebt-Limit Reimbursable Bond Retirement Account--		
6	State Appropriation	\$	128,043,000
7	TOTAL APPROPRIATION	\$	180,943,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The general fund appropriation is for
10 deposit into the nondebt-limit general fund bond retirement account.

11 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
12 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
13 **BOND SALE EXPENSES**

14	General Fund--State Appropriation (FY 2002) . . .	\$	567,000
15	General Fund--State Appropriation (FY 2003) . . .	\$	568,000
16	Higher Education Construction Account--State		
17	Appropriation	\$	77,000
18	State Higher Education Construction Account--		
19	State Appropriation	\$	42,000
20	State Building Construction Account--State		
21	Appropriation	\$	1,488,000
22	State Vehicle Parking Account--State		
23	Appropriation	\$	5,000
24	Capitol Historic District Construction		
25	Account--State Appropriation	\$	130,000
26	TOTAL APPROPRIATION	\$	2,877,000

27 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
28 **EMERGENCY FUND**

29	General Fund--State Appropriation (FY 2002) . . .	\$	850,000
30	General Fund--State Appropriation (FY 2003) . . .	\$	850,000
31	TOTAL APPROPRIATION	\$	1,700,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are for
34 the governor's emergency fund for the critically necessary work of any
35 agency.

1 upon approval of the office of financial management, for the payment of
2 supplies and services furnished to the agency or institution in prior
3 fiscal biennia.

4 NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF NATURAL RESOURCES--**
5 **DISTRIBUTION OF EXCESS FUNDS FROM THE FOREST DEVELOPMENT ACCOUNT**

6 Forest Development Account--State

7 Appropriation \$ 5,000,000

8 The appropriation in this section is provided solely for
9 distribution of state forest land revenues to taxing authorities that
10 received such revenue from fiscal year 1996 through fiscal year 2000.

11 (1) Within fifteen days of the effective date of this section, the
12 department shall transmit funds in the amounts specified in subsection
13 (3) of this section to the county treasurers of the counties receiving
14 the funds.

15 (2) The county treasurers of the counties listed in this section
16 shall distribute funds received from this appropriation to taxing
17 authorities in proportion to the state forest board land funds
18 distributed to the taxing authorities based on information available
19 for the fiscal years 1996 through 2000. Funds to be credited to the
20 state of Washington and funds credited to school district general
21 levies shall be remitted to the state of Washington within thirty days
22 after the effective date of this section for deposit into the general
23 fund--state account.

24 (3) Funds shall be distributed in the following amounts:

25	Clallam	\$	744,095
26	Clark	\$	255,258
27	Cowlitz	\$	169,595
28	Grays Harbor	\$	155,473
29	Jefferson	\$	106,406
30	King	\$	106,217
31	Kitsap	\$	63,651
32	Klickitat	\$	37,364
33	Lewis	\$	766,556
34	Mason	\$	111,119
35	Pacific	\$	177,158
36	Pierce	\$	50,465
37	Skagit	\$	580,536

1	Skamania	\$	106,717
2	Snohomish	\$	631,797
3	Stevens	\$	1,897
4	Thurston	\$	425,197
5	Wahkiakum	\$	146,173
6	Whatcom	\$	364,326
7			-----
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
10 **DIGITAL GOVERNMENT POOL**

11 Digital Government Revolving Account
12 Appropriation \$ 5,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The digital government revolving account appropriation is
16 provided solely to provide digital services of government to citizens,
17 businesses, and to state and other governments. The office of
18 financial management, in consultation with the department of
19 information services, shall allocate these funds as needed for digital
20 government projects.

21 (2) To facilitate the transfer of moneys from dedicated funds and
22 accounts, the state treasurer is directed to transfer sufficient moneys
23 from each dedicated fund or account to the digital government revolving
24 account, hereby created in the state treasury, in accordance with
25 schedules provided by the office of financial management for digital
26 government projects.

27 (3) Agencies receiving these allocations shall report at a minimum
28 to the information services board and to the office of financial
29 management on the progress of digital government projects and efforts.

30 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
31 **TECHNOLOGY POOL**

32 Digital Government Revolving Account
33 Appropriation \$ 7,518,456

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The digital government revolving account appropriation is
 2 provided solely for an information technology funding pool for state
 3 executive branch agencies, excluding schools and institutions of higher
 4 education. The department may distribute funding from the pool for
 5 information technology purposes, including infrastructure improvements,
 6 technology required to satisfy federal reporting requirements,
 7 equipment purchase and replacement, web site and internet services, and
 8 software and systems upgrades. Projects may include information
 9 technology projects that were requested in agency budget requests but
 10 that are not specifically funded in agency appropriations (for example
 11 technology improvements in the department of community, trade, and
 12 economic development, data warehouse in the department of revenue, and
 13 system security and infrastructure in small agencies).

14 (2) Agencies that wish to receive these funds may make an
 15 application to the office of financial management. The office of
 16 financial management, in consultation with the department of
 17 information services and using criteria adopted by the information
 18 services board, shall allocate these funds as needed for digital
 19 government projects. The office of financial management shall not
 20 distribute funding for a specific project unless it is determined that
 21 there will be no net increase in ongoing operating costs resulting from
 22 the project.

23 (3) Allocations from this section may be made only for items and in
 24 proportion to the extent to which items would be typically funded by
 25 the state general fund.

26 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 27 **DIGITAL GOVERNMENT REVOLVING ACCOUNT**

28	General Fund--State Appropriation (FY 2002) . . . \$	2,050,000
29	General Fund--State Appropriation (FY 2003) . . . \$	2,050,000
30	TOTAL APPROPRIATION \$	4,100,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations: The appropriations in this section are
 33 provided solely for deposit in the digital government revolving
 34 account.

35 NEW SECTION. **Sec. 714. DEATH BENEFIT--COMMON SCHOOLS.** For the
 36 period from July 1, 2001, through June 30, 2003, a one hundred fifty
 37 thousand dollar death benefit shall be paid as a sundry claim to the

1 estate of an employee in the common school system of the state who is
 2 killed in the course of employment. The determination of eligibility
 3 for the benefit shall be made consistent with Title 51 RCW by the
 4 department of labor and industries. The department of labor and
 5 industries shall notify the director of the department of general
 6 administration by order under RCW 51.52.050.

7 NEW SECTION. **Sec. 715. DEATH BENEFIT--STATE AGENCIES.** For the
 8 period from July 1, 2001, through June 30, 2003, a one hundred fifty
 9 thousand dollar death benefit shall be paid as a sundry claim to the
 10 estate of an employee of any state agency or higher education
 11 institution not otherwise provided a death benefit through coverage
 12 under their enrolled retirement system. The determination of
 13 eligibility for the benefit shall be made consistent with Title 51 RCW
 14 by the department of labor and industries. The department of labor and
 15 industries shall notify the director of the department of general
 16 administration by order under RCW 51.52.050.

17 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
 18 **BENEFITS**

19	General Fund--State Appropriation (FY 2002) . . . \$	7,218,000
20	General Fund--State Appropriation (FY 2003) . . . \$	19,947,000
21	General Fund--Federal Appropriation \$	8,692,000
22	General Fund--Private/Local Appropriation \$	456,000
23	Salary and Insurance Increase Revolving Account	
24	Appropriation \$	19,468,000
25	TOTAL APPROPRIATION \$	55,781,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1)(a) The monthly employer funding rate for insurance benefit
 29 premiums, public employees' benefits board administration, and the
 30 uniform medical plan, shall not exceed \$457.29 per eligible employee
 31 for fiscal year 2002, and \$497.69 for fiscal year 2003.

32 (b) Within the rates in (a) of this subsection, \$2.02 per eligible
 33 employee shall be included in the employer funding rate for fiscal year
 34 2002, and \$4.10 per eligible employee shall be included in the employer
 35 funding rate for fiscal year 2003, solely to increase life insurance
 36 coverage in accordance with a court approved settlement in *Burbage et*

1 *al. v. State of Washington* (Thurston county superior court cause no.
2 94-2-02560-8).

3 (c) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board shall require any or all
5 of the following: Employee premium copayments, increases in point-of-
6 service cost sharing, the implementation of managed competition, or
7 make other changes to benefits consistent with RCW 41.05.065.

8 (d) The health care authority shall deposit any moneys received on
9 behalf of the uniform medical plan as a result of rebates on
10 prescription drugs, audits of hospitals, subrogation payments, or any
11 other moneys recovered as a result of prior uniform medical plan claims
12 payments, into the public employees' and retirees' insurance account to
13 be used for insurance benefits. Such receipts shall not be used for
14 administrative expenditures.

15 (2) To facilitate the transfer of moneys from dedicated funds and
16 accounts, the state treasurer is directed to transfer sufficient moneys
17 from each dedicated fund or account to the special fund salary and
18 insurance contribution increase revolving fund in accordance with
19 schedules provided by the office of financial management.

20 (3) The health care authority, subject to the approval of the
21 public employees' benefits board, shall provide subsidies for health
22 benefit premiums to eligible retired or disabled public employees and
23 school district employees who are eligible for parts A and B of
24 medicare, pursuant to RCW 41.05.085. From January 1, 2002, through
25 December 31, 2002, the subsidy shall be \$85.84. Starting January 1,
26 2003, the subsidy shall be \$102.55 per month.

27 (4) Technical colleges, school districts, and educational service
28 districts shall remit to the health care authority for deposit into the
29 public employees' and retirees' insurance account established in RCW
30 41.05.120 the following amounts:

31 (a) For each full-time employee, \$32.41 per month beginning
32 September 1, 2001, and \$37.48 beginning September 1, 2002;

33 (b) For each part-time employee who, at the time of the remittance,
34 is employed in an eligible position as defined in RCW 41.32.010 or
35 41.40.010 and is eligible for employer fringe benefit contributions for
36 basic benefits, \$32.41 each month beginning September 1, 2001, and
37 \$37.48 beginning September 1, 2002, prorated by the proportion of
38 employer fringe benefit contributions for a full-time employee that the
39 part-time employee receives.

1 The remittance requirements specified in this subsection shall not
2 apply to employees of a technical college, school district, or
3 educational service district who purchase insurance benefits through
4 contracts with the health care authority.

5 (5) The salary and insurance increase revolving account
6 appropriation includes amounts sufficient to fund health benefits for
7 ferry workers at the premium levels specified in subsection (1) of this
8 section, consistent with the 2001-2003 transportation appropriations
9 act.

10 NEW SECTION. **Sec. 717. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
11 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in this
12 section are subject to the following conditions and limitations: The
13 appropriations for the law enforcement officers' and firefighters'
14 retirement system shall be made on a monthly basis beginning July 1,
15 2001, consistent with chapter 41.45 RCW, and the appropriations for the
16 judges and judicial retirement systems shall be made on a quarterly
17 basis consistent with chapters 2.10 and 2.12 RCW.

18 (1) There is appropriated for state contributions to the law
19 enforcement officers' and fire fighters' retirement system:

20	General Fund--State Appropriation (FY 2002) . . . \$	15,552,000
21	General Fund--State Appropriation (FY 2003) . . . \$	16,668,000

22 The appropriations in this subsection are subject to the following
23 conditions and limitations: The appropriations include reductions to
24 reflect savings resulting from the implementation of state pension
25 contribution rates effective July 1, 2001, as provided in Senate Bill
26 No. 6167 or House Bill No. 2236.

27 (2) There is appropriated for contributions to the judicial
28 retirement system:

29	General Fund--State Appropriation (FY 2002) . . . \$	6,000,000
30	General Fund--State Appropriation (FY 2003) . . . \$	6,000,000

31 (3) There is appropriated for contributions to the judges
32 retirement system:

33	General Fund--State Appropriation (FY 2002) . . . \$	250,000
34	General Fund--State Appropriation (FY 2003) . . . \$	250,000
35	TOTAL APPROPRIATION \$	44,720,000

1 (2) The appropriations in this section are sufficient to fund a 3.7
2 percent salary increase effective July 1, 2001, for general government,
3 legislative, and judicial employees exempt from merit system rules
4 whose maximum salaries are not set by the commission on salaries for
5 elected officials. Funds are also provided for salary increases for
6 these employees on July 1, 2002, in a percentage amount to be
7 determined by the 2002 legislature.

8 (3) The salary and insurance increase revolving account
9 appropriation in this section includes funds sufficient to fund a 3.7
10 percent salary increase effective July 1, 2001, for ferry workers
11 consistent with the 2001-03 transportation appropriations act. Funds
12 are also provided for salary increases for ferry workers on July 1,
13 2002, in a percentage amount to be determined by the 2002 legislature.

14 (4)(a) No salary increase may be paid under this section to any
15 person whose salary has been Y-rated pursuant to rules adopted by the
16 personnel resources board.

17 (b) The average salary increases paid under this section to agency
18 officials whose maximum salaries are established by the committee on
19 agency official salaries shall not exceed the average increases
20 provided by subsection (2) of this section.

21 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

23	General Fund--State Appropriation (FY 2002) . . . \$	11,264,000
24	General Fund--State Appropriation (FY 2003) . . . \$	11,264,000
25	TOTAL APPROPRIATION \$	22,528,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriations in this section are for appropriation to the
29 education technology revolving account for the purpose of covering
30 operational and transport costs incurred by the K-20 educational
31 network program in providing telecommunication services to network
32 participants.

33 (2) Use of these moneys to connect public libraries are limited to
34 public libraries which have in place a policy of internet safety
35 applied to publicly available computers with internet access via the K-
36 20 educational network that protects against access to visual
37 depictions that are (a) obscene under chapter 9.68 RCW; or (b) sexual
38 exploitation of children under chapter 9.68A RCW.

1 NEW SECTION. **Sec. 721. FOR THE ATTORNEY GENERAL--SALARY**

2 **ADJUSTMENTS**

3	General Fund--State Appropriation (FY 2002) . . . \$	989,000
4	General Fund--State Appropriation (FY 2003) . . . \$	2,082,000
5	Legal Services Revolving Account--State	
6	Appropriation \$	3,071,000
7	TOTAL APPROPRIATION \$	6,142,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely for
10 increases in salaries and related benefits of assistant attorneys
11 general effective July 1, 2001, and another increase effective July 1,
12 2002. This funding is provided solely for: (1) Increases in beginning
13 salaries; (2) merit-based increases to recognize outstanding
14 performance; and (3) increases to address critical recruitment and
15 retention problems in specialty practice areas.

16 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
17 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

18	General Fund--State Appropriation (FY 2002) . . . \$	9,179,000
19	General Fund--State Appropriation (FY 2003) . . . \$	18,359,000
20	General Fund--Federal Appropriation \$	10,392,000
21	Salary and Insurance Increase Revolving Account	
22	Appropriation \$	2,735,000
23	TOTAL APPROPRIATION \$	40,665,000

24 The appropriations in this section shall be expended solely for the
25 purposes designated in this section and are subject to the following
26 conditions and limitations: Funding is provided to implement the
27 salary increase recommendations of the Washington personnel resources
28 board for the priority classes identified through item 8B pursuant to
29 RCW 41.06.152. The salary increases shall be effective January 1,
30 2002.

31 NEW SECTION. **Sec. 723. INCENTIVE SAVINGS--FY 2002.** The sum of
32 one hundred million dollars or so much thereof as may be available on
33 June 30, 2002, from the total amount of unspent fiscal year 2002 state
34 general fund appropriations is appropriated for the purposes of RCW
35 43.79.460 in the manner provided in this section.

1 (1) Of the total appropriated amount, one-half of that portion that
2 is attributable to incentive savings, not to exceed twenty-five million
3 dollars, is appropriated to the savings incentive account for the
4 purpose of improving the quality, efficiency, and effectiveness of
5 agency services, and credited to the agency that generated the savings.

6 (2) The remainder of the total amount, not to exceed seventy-five
7 million dollars, is appropriated to the education savings account.

8 (3) For purposes of this section, the total amount of unspent state
9 general fund appropriations does not include the appropriations made in
10 this section or any amounts included in across-the-board allotment
11 reductions under RCW 43.88.110.

12 NEW SECTION. **Sec. 724. INCENTIVE SAVINGS--FY 2003.** The sum of
13 one hundred million dollars or so much thereof as may be available on
14 June 30, 2003, from the total amount of unspent fiscal year 2003 state
15 general fund appropriations is appropriated for the purposes of RCW
16 43.79.460 in the manner provided in this section.

17 (1) Of the total appropriated amount, one-half of that portion that
18 is attributable to incentive savings, not to exceed twenty-five million
19 dollars, is appropriated to the savings incentive account for the
20 purpose of improving the quality, efficiency, and effectiveness of
21 agency services, and credited to the agency that generated the savings.

22 (2) The remainder of the total amount, not to exceed seventy-five
23 million dollars, is appropriated to the education savings account.

24 (3) For purposes of this section, the total amount of unspent state
25 general fund appropriations does not include the appropriations made in
26 this section or any amounts included in across-the-board allotment
27 reductions under RCW 43.88.110.

28 NEW SECTION. **Sec. 725. PUGET SOUND FERRY OPERATIONS ACCOUNT**
29 State Surplus Assets Reserve Fund--State
30 Appropriation \$ 30,000,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriations in this section are for
33 appropriation to the Puget Sound ferry operations account to carry out
34 the purposes of the account.

35 NEW SECTION. **Sec. 726. LOCAL GOVERNMENT FINANCIAL ASSISTANCE**

1 (1) It is the intent of the legislature to provide state funding
 2 for the 2001-03 biennium for a portion of local governments' costs for
 3 public safety, criminal justice, public health, and other operations.

4 (2) Moneys appropriated in sections 727, 728, and 729 of this act
 5 constitute a transfer to the state of local government costs under RCW
 6 43.135.060(2).

7 NEW SECTION. **Sec. 727. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 8 **AND ECONOMIC DEVELOPMENT--COUNTY CORPORATION ASSISTANCE**

9	General Fund--State Appropriation (FY 2002) . . . \$	24,410,534
10	General Fund--State Appropriation (FY 2003) . . . \$	25,137,970
11	TOTAL APPROPRIATION \$	49,548,504

12 The appropriations in this section are subject to the following
 13 conditions and limitations:

14 (1)(a) The department shall withhold distributions under subsection
 15 (2) of this section to any county that has not paid its fifty percent
 16 share of the employer contribution on behalf of superior court judges
 17 for insurance and health care plans and federal social security and
 18 medicare and medical aid benefits for the fiscal year. As required by
 19 Article IV, section 13 of the state Constitution and 1996 Attorney
 20 General's Opinion No. 2, it is the intent of the legislature that the
 21 costs of these employer contributions shall be shared equally between
 22 the state and county or counties in which the judges serve.

23 (b) After receiving written notification from the office of the
 24 administrator for the courts that a county has paid its fifty percent
 25 share as required under (a) of this subsection, the department shall
 26 distribute the amount designated for the fiscal year under subsection
 27 (2) of this section.

28 (2) The director of community, trade, and economic development
 29 shall distribute the appropriations to the following counties in the
 30 amounts designated:

31			2001-03
32	County	FY 2002	FY 2003
33			Biennium
33	Adams	290,303	295,993
34	Asotin	422,074	434,598
35	Benton	966,480	999,163
36	Chelan	637,688	651,982
37	Clallam	444,419	454,391
38	Clark	641,571	678,997
39	Columbia	561,888	572,901
			1,134,789

1	Cowlitz	771,879	795,808	1,567,687
2	Douglas	505,585	528,184	1,033,769
3	Ferry	389,909	397,551	787,460
4	Franklin	442,624	464,018	906,642
5	Garfield	571,303	582,501	1,153,804
6	Grant	579,631	604,072	1,183,703
7	Grays Harbor	540,315	550,905	1,091,220
8	Island	483,589	503,205	986,794
9	Jefferson	239,914	249,924	489,838
10	King	2,661,862	2,720,716	5,382,578
11	Kitsap	469,992	480,178	950,170
12	Kittitas	366,971	383,027	749,998
13	Klickitat	204,726	217,555	422,281
14	Lewis	583,702	598,004	1,181,706
15	Lincoln	290,754	302,151	592,905
16	Mason	905,060	930,959	1,836,019
17	Okanogan	548,848	560,332	1,109,180
18	Pacific	344,047	350,790	694,837
19	Pend Oreille	280,342	285,837	566,179
20	Pierce	1,246,530	1,284,087	2,530,617
21	San Juan	85,712	91,859	177,571
22	Skagit	911,491	944,914	1,856,405
23	Skamania	172,840	176,228	349,068
24	Snohomish	1,017,209	1,058,571	2,075,780
25	Spokane	804,124	823,359	1,627,483
26	Stevens	811,482	835,598	1,647,080
27	Thurston	1,031,888	1,061,579	2,093,467
28	Wahkiakum	507,528	517,476	1,025,004
29	Walla Walla	241,341	247,105	488,446
30	Whatcom	408,025	429,069	837,094
31	Whitman	134,870	138,191	273,061
32	Yakima	1,892,018	1,936,192	3,828,210
33	TOTAL APPROPRIATIONS	24,410,534	25,137,970	49,548,504

34 NEW SECTION. **Sec. 728. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
35 **AND ECONOMIC DEVELOPMENT--MUNICIPAL CORPORATION ASSISTANCE**
36 General Fund--State Appropriation (FY 2002) . . . \$ 45,884,610
37 General Fund--State Appropriation (FY 2003) . . . \$ 47,251,839
38 TOTAL APPROPRIATION \$ 93,136,449

39 The appropriations in this section are subject to the following
40 conditions and limitations:

1 (1) The director of community, trade, and economic development
 2 shall distribute the appropriation to the following cities and
 3 municipalities in the amounts designated:

4				2001-03
5	City	FY 2002	FY 2003	Biennium
6	Aberdeen	119,986	123,562	243,548
7	Airway Heights	111,259	114,575	225,834
8	Albion	66,339	68,316	134,655
9	Algona	32,672	33,646	66,318
10	Almira	12,519	12,892	25,411
11	Anacortes	70,930	73,044	143,974
12	Arlington	42,344	43,606	85,950
13	Asotin	57,623	59,340	116,963
14	Auburn	192,405	198,139	390,544
15	Bainbridge Island	293,851	302,608	596,459
16	Battle Ground	118,303	121,828	240,131
17	Beaux Arts	1,784	1,837	3,621
18	Bellevue	524,203	539,824	1,064,027
19	Bellingham	369,121	380,121	749,242
20	Benton City	111,380	114,699	226,079
21	Bingen	6,602	6,799	13,401
22	Black Diamond	254,698	262,288	516,986
23	Blaine	20,853	21,474	42,327
24	Bonney Lake	158,738	163,468	322,206
25	Bothell	137,270	141,361	278,631
26	Bremerton	214,020	220,398	434,418
27	Brewster	11,250	11,585	22,835
28	Bridgeport	188,216	193,825	382,041
29	Brier	532,011	547,865	1,079,876
30	Buckley	68,227	70,260	138,487
31	Bucoda	52,876	54,452	107,328
32	Burien	284,265	292,736	577,001
33	Burlington	27,407	28,224	55,631
34	Camas	53,654	55,253	108,907
35	Carbonado	56,785	58,477	115,262
36	Carnation	9,593	9,879	19,472
37	Cashmere	120,801	124,401	245,202
38	Castle Rock	29,980	30,873	60,853
39	Cathlamet	6,265	6,452	12,717
40	Centralia	101,426	104,448	205,874
41	Chehalis	34,601	35,632	70,233
42	Chelan	19,515	20,097	39,612
43	Cheney	314,316	323,683	637,999
44	Chewelah	66,731	68,720	135,451
45	Clarkston	83,910	86,411	170,321
46	Cle Elum	8,692	8,951	17,643

1	Clyde Hill	136,778	140,854	277,632
2	Colfax	74,672	76,897	151,569
3	College Place	526,480	542,169	1,068,649
4	Colton	27,473	28,292	55,765
5	Colville	23,389	24,086	47,475
6	Conconully	13,675	14,083	27,758
7	Concrete	27,006	27,811	54,817
8	Connell	164,950	169,866	334,816
9	Cosmopolis	15,395	15,854	31,249
10	Coulee City	2,804	2,888	5,692
11	Coulee Dam	61,408	63,238	124,646
12	Coupeville	7,708	7,938	15,646
13	Covington	690,851	711,438	1,402,289
14	Creston	12,905	13,290	26,195
15	Cusick	9,341	9,619	18,960
16	Darrington	59,838	61,621	121,459
17	Davenport	66,350	68,327	134,677
18	Dayton	92,685	95,447	188,132
19	Deer Park	16,059	16,538	32,597
20	Des Moines	1,482,120	1,526,287	3,008,407
21	Dupont	8,109	8,351	16,460
22	Duvall	66,128	68,099	134,227
23	East Wenatchee	30,678	31,592	62,270
24	Eatonville	8,848	9,112	17,960
25	Edgewood	901,766	928,639	1,830,405
26	Edmonds	456,336	469,935	926,271
27	Electric City	87,243	89,843	177,086
28	Ellensburg	81,982	84,425	166,407
29	Elma	84,676	87,199	171,875
30	Elmer City	29,811	30,699	60,510
31	Endicott	28,758	29,615	58,373
32	Entiat	58,244	59,980	118,224
33	Enumclaw	53,013	54,593	107,606
34	Ephrata	59,987	61,775	121,762
35	Everett	495,428	510,192	1,005,620
36	Everson	67,517	69,529	137,046
37	Fairfield	18,540	19,092	37,632
38	Farmington	12,072	12,432	24,504
39	Federal Way	470,179	484,190	954,369
40	Ferndale	74,669	76,894	151,563
41	Fife	25,411	26,168	51,579
42	Fircrest	386,146	397,653	783,799
43	Forks	110,712	114,011	224,723
44	Friday Harbor	9,791	10,083	19,874
45	Garfield	45,263	46,612	91,875
46	George	19,319	19,895	39,214
47	Gig Harbor	31,615	32,557	64,172

1	Gold Bar	134,531	138,540	273,071
2	Goldendale	49,519	50,995	100,514
3	Grand Coulee	5,805	5,978	11,783
4	Grandview	256,347	263,986	520,333
5	Granger	173,094	178,252	351,346
6	Granite Falls	10,946	11,272	22,218
7	Hamilton	17,437	17,957	35,394
8	Harrah	46,947	48,346	95,293
9	Harrington	18,107	18,647	36,754
10	Hartline	11,392	11,731	23,123
11	Hatton	12,176	12,539	24,715
12	Hoquiam	374,903	386,075	760,978
13	Hunts Point	2,432	2,504	4,936
14	Ilwaco	13,150	13,542	26,692
15	Index	4,181	4,306	8,487
16	Ione	17,566	18,089	35,655
17	Issaquah	50,002	51,492	101,494
18	Kahlotus	20,210	20,812	41,022
19	Kalama	7,892	8,127	16,019
20	Kelso	68,904	70,957	139,861
21	Kenmore	1,099,395	1,132,157	2,231,552
22	Kennewick	293,534	302,281	595,815
23	Kent	360,624	371,371	731,995
24	Kettle Falls	64,422	66,342	130,764
25	Kirkland	221,429	228,028	449,457
26	Kittitas	72,698	74,864	147,562
27	Krupp	4,445	4,577	9,022
28	La Center	34,415	35,441	69,856
29	La Conner	3,817	3,931	7,748
30	La Crosse	20,141	20,741	40,882
31	Lacey	143,243	147,512	290,755
32	Lake Forest Park	897,932	924,690	1,822,622
33	Lake Stevens	142,295	146,535	288,830
34	Lakewood	2,955,109	3,043,171	5,998,280
35	Lamont	7,492	7,715	15,207
36	Langley	5,303	5,461	10,764
37	Latah	11,962	12,318	24,280
38	Leavenworth	12,189	12,552	24,741
39	Lind	2,217	2,283	4,500
40	Long Beach	10,269	10,575	20,844
41	Longview	249,836	257,281	507,117
42	Lyman	16,741	17,240	33,981
43	Lynden	42,717	43,990	86,707
44	Lynnwood	163,579	168,454	332,033
45	Mabton	142,491	146,737	289,228
46	Malden	21,588	22,231	43,819
47	Mansfield	26,744	27,541	54,285

1	Maple Valley	359,478	370,190	729,668
2	Marcus	14,126	14,547	28,673
3	Marysville	102,028	105,068	207,096
4	Mattawa	100,064	103,046	203,110
5	McCleary	105,807	108,960	214,767
6	Medical Lake	114,323	117,730	232,053
7	Medina	14,355	14,783	29,138
8	Mercer Island	383,527	394,956	778,483
9	Mesa	16,835	17,337	34,172
10	Metaline	14,150	14,572	28,722
11	Metaline Falls	7,718	7,948	15,666
12	Mill Creek	174,495	179,695	354,190
13	Millwood	22,619	23,293	45,912
14	Milton	28,030	28,865	56,895
15	Monroe	56,517	58,201	114,718
16	Montesano	60,229	62,024	122,253
17	Morton	5,891	6,067	11,958
18	Moses Lake	105,670	108,819	214,489
19	Mossyrock	16,545	17,038	33,583
20	Mount Vernon	130,780	134,677	265,457
21	Mountlake Terrace	711,188	732,381	1,443,569
22	Moxee	40,448	41,653	82,101
23	Mukilteo	274,482	282,662	557,144
24	Naches	7,632	7,859	15,491
25	Napavine	96,030	98,892	194,922
26	Nespelem	17,614	18,139	35,753
27	Newcastle	290,801	299,467	590,268
28	Newport	13,223	13,617	26,840
29	Nooksack	58,178	59,912	118,090
30	Normandy Park	489,113	503,689	992,802
31	North Bend	20,754	21,372	42,126
32	North Bonneville	30,574	31,485	62,059
33	Northport	23,489	24,189	47,678
34	Oak Harbor	278,157	286,446	564,603
35	Oakesdale	31,060	31,986	63,046
36	Oakville	43,411	44,705	88,116
37	Ocean Shores	64,837	66,769	131,606
38	Odessa	4,721	4,862	9,583
39	Okanogan	12,323	12,690	25,013
40	Olympia	198,476	204,391	402,867
41	Omak	26,117	26,895	53,012
42	Oroville	12,506	12,879	25,385
43	Orting	191,211	196,909	388,120
44	Othello	26,808	27,607	54,415
45	Pacific	69,124	71,184	140,308
46	Palouse	55,067	56,708	111,775
47	Pasco	131,298	135,211	266,509

1	Pateros	28,021	28,856	56,877
2	Pe Ell	54,800	56,433	111,233
3	Pomeroy	52,485	54,049	106,534
4	Port Angeles	124,595	128,308	252,903
5	Port Orchard	41,797	43,043	84,840
6	Port Townsend	47,126	48,530	95,656
7	Poulsbo	31,812	32,760	64,572
8	Prescott	12,349	12,717	25,066
9	Prosser	24,137	24,856	48,993
10	Pullman	584,659	602,082	1,186,741
11	Puyallup	151,732	156,254	307,986
12	Quincy	20,244	20,847	41,091
13	Rainier	111,521	114,844	226,365
14	Raymond	85,311	87,853	173,164
15	Reardan	38,184	39,322	77,506
16	Redmond	215,259	221,674	436,933
17	Renton	235,053	242,058	477,111
18	Republic	25,085	25,833	50,918
19	Richland	441,733	454,897	896,630
20	Ridgefield	55,637	57,295	112,932
21	Ritzville	8,498	8,751	17,249
22	Riverside	27,204	28,015	55,219
23	Rock Island	36,527	37,616	74,143
24	Rockford	18,965	19,530	38,495
25	Rosalia	36,719	37,813	74,532
26	Roslyn	64,571	66,495	131,066
27	Roy	1,709	1,760	3,469
28	Royal City	66,657	68,643	135,300
29	Ruston	50,309	51,808	102,117
30	Sammamish	2,361,433	2,431,804	4,793,237
31	Seatac	132,183	136,122	268,305
32	Seattle	3,189,346	3,284,389	6,473,735
33	Sedro-Woolley	54,896	56,532	111,428
34	Selah	80,704	83,109	163,813
35	Sequim	21,867	22,519	44,386
36	Shelton	58,160	59,893	118,053
37	Shoreline	1,485,138	1,529,395	3,014,533
38	Skykomish	1,417	1,459	2,876
39	Snohomish	40,722	41,936	82,658
40	Snoqualmie	9,587	9,873	19,460
41	Soap Lake	102,783	105,846	208,629
42	South Bend	75,826	78,086	153,912
43	South Cle Elum	46,847	48,243	95,090
44	South Prairie	18,788	19,348	38,136
45	Spangle	1,397	1,439	2,836
46	Spokane	1,116,419	1,149,688	2,266,107
47	Sprague	22,930	23,613	46,543

1	Springdale	11,080	11,410	22,490
2	St. John	4,245	4,372	8,617
3	Stanwood	21,141	21,771	42,912
4	Starbuck	8,949	9,216	18,165
5	Steilacoom	285,807	294,324	580,131
6	Stevenson	11,673	12,021	23,694
7	Sultan	63,199	65,082	128,281
8	Sumas	7,885	8,120	16,005
9	Sumner	41,931	43,181	85,112
10	Sunnyside	70,805	72,915	143,720
11	Tacoma	1,384,646	1,425,908	2,810,554
12	Tekoa	49,373	50,844	100,217
13	Tenino	68,820	70,871	139,691
14	Tieton	74,506	76,726	151,232
15	Toledo	8,084	8,325	16,409
16	Tonasket	5,500	5,664	11,164
17	Toppenish	443,488	456,704	900,192
18	Tukwila	75,320	77,565	152,885
19	Tumwater	61,848	63,691	125,539
20	Twisp	4,793	4,936	9,729
21	Union Gap	27,129	27,937	55,066
22	Uniontown	19,805	20,395	40,200
23	University Place	1,889,912	1,946,231	3,836,143
24	Vader	40,643	41,854	82,497
25	Vancouver	1,177,584	1,212,676	2,390,260
26	Waitsburg	81,097	83,514	164,611
27	Walla Walla	318,679	328,176	646,855
28	Wapato	230,783	237,660	468,443
29	Warden	105,612	108,759	214,371
30	Washougal	177,022	182,297	359,319
31	Washtucna	20,654	21,269	41,923
32	Waterville	72,880	75,052	147,932
33	Waverly	10,256	10,562	20,818
34	Wenatchee	147,602	152,001	299,603
35	West Richland	489,752	504,347	994,099
36	Westport	13,715	14,124	27,839
37	White Salmon	53,746	55,348	109,094
38	Wilbur	23,614	24,318	47,932
39	Wilkeson	18,762	19,321	38,083
40	Wilson Creek	18,403	18,951	37,354
41	Winlock	35,212	36,261	71,473
42	Winthrop	1,756	1,808	3,564
43	Woodinville	56,052	57,722	113,774
44	Woodland	17,960	18,495	36,455
45	Woodway	12,513	12,886	25,399
46	Yacolt	36,636	37,728	74,364
47	Yakima	487,766	502,301	990,067

1	Yarrow Point	32,121	33,078	65,199
2	Yelm	15,677	16,144	31,821
3	Zillah	100,818	103,822	204,640
4	TOTAL APPROPRIATIONS	45,545,942	46,903,217	92,449,159

5 (2) \$338,668 for fiscal year 2002 and \$348,622 for fiscal year 2003
6 from this appropriation are provided solely to address the
7 contingencies listed in this subsection. The department shall
8 distribute the moneys no later than March 31, 2002, and March 31, 2003,
9 for the respective appropriations. Moneys shall be distributed for the
10 following purposes, ranked in order of priority:

11 (a) To correct for data errors in the determination of
12 distributions in subsection (1) of this section;

13 (b) To distribute to newly qualifying jurisdictions as if the
14 jurisdiction had been in existence prior to November 1999;

15 (c) To allocate under emergency situations as determined by the
16 director of the department of community, trade, and economic
17 development in consultation with the association of Washington cities;
18 and

19 (d) After April 1st of each year in the fiscal biennium ending June
20 30, 2003, any moneys remaining from the amounts provided in this
21 subsection shall be prorated and distributed to cities and towns on the
22 basis of the amounts distributed for emergency considerations in
23 November 2000 as provided in section 729, chapter 1, Laws of 2000, 2nd
24 sp. sess.

25 NEW SECTION. **Sec. 729. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

27 Health Services Account--State Appropriation . . \$ 48,270,802

28 The appropriation in this section is subject to the following
29 conditions and limitations: The director of the department of
30 community, trade, and economic development shall distribute the
31 appropriations to the following counties and health districts in the
32 amounts designated:

33				2001-03
34	Health District	FY 2002	FY 2003	Biennium
35	Adams County Health District	30,824	31,428	62,252
36	Asotin County Health District	65,375	70,818	136,193
37	Benton-Franklin Health District	1,147,987	1,196,390	2,344,377
38	Chelan-Douglas Health District	176,979	194,628	371,607

1	General Fund--State Appropriation (FY 2001) . . . \$	335,568,000
2	Death Investigations Account--State	
3	Appropriation \$	111,000
4	Accident Account--State Appropriation \$	5,777,000
5	Medical Aid Account--State Appropriation \$	5,818,000
6	TOTAL APPROPRIATION \$	663,653,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$8,617,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$10,528,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided for upper division and graduate courses
12 and other educational services offered at the Bothell branch campus.
13 Of these amounts: The office of financial management shall hold and
14 release funds to the university at the rate of \$9,636 per enrolled
15 state FTE student at the Bothell branch campus in excess of fiscal year
16 2000 actual annualized enrollment as determined in the budget driver
17 tracking report prepared by the office of financial management. Moneys
18 not earned by the university for enrolling additional state students
19 during the 2000-2001 academic year (~~shall lapse to the education~~
20 ~~savings account at the close of the biennium~~) are appropriated to the
21 University of Washington building account.

22 (2) \$9,934,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$11,226,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided for upper division and graduate courses
25 and other educational services offered at the Tacoma branch campus. Of
26 these amounts: The office of financial management shall hold and
27 release funds to the university at the rate of \$8,520 per enrolled
28 state FTE student at the Tacoma branch campus in excess of fiscal year
29 2000 actual annualized enrollment as determined in the budget driver
30 tracking report prepared by the office of financial management. Moneys
31 not earned by the university for enrolling additional state students
32 during the 2000-2001 academic year (~~shall lapse to the education~~
33 ~~savings account at the close of the biennium~~) are appropriated to the
34 University of Washington building account.

35 (3) \$2,312,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$2,312,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for competitively offered
38 recruitment and retention salary adjustments for instructional and
39 research faculty, exempt professional staff, academic administrators,

1 academic librarians, counselors, teaching and research assistants, as
2 classified by the office of financial management, and all other
3 nonclassified staff, but not including employees under RCW 28B.16.015.
4 Tuition revenues may be expended in addition to those required by this
5 section to further provide recruitment and retention salary
6 adjustments. The university shall provide a report in their 2001-03
7 biennial operating budget request submittal on the effective
8 expenditure of funds for the purposes of this section.

9 (4) \$1,975,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,975,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely to extend the next-generation
12 internet hub and related expertise.

13 (5) \$90,000 of the death investigations account appropriation is
14 provided solely for the forensic pathologist fellowship program.

15 (6) \$136,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$137,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for the implementation of the
18 Puget Sound work plan and agency action item UW-01.

19 (7) \$75,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the Olympic natural resource
22 center.

23 (8) \$50,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$50,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for the dental education in care
26 of persons with disabilities program.

27 (9) \$904,000 of the accident account and medical aid account
28 appropriations is provided to establish a bio-contaminant laboratory
29 and consultation service, create a demonstration project, and enhance
30 laboratory and computing equipment in the department of environmental
31 health.

32 (10) \$958,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$958,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided for the mathematics, engineering, science
35 achievement (MESA) program.

36 (11) \$1,250,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$1,250,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for research faculty clusters in
39 the advanced technology initiative program.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance		
6	premium distributions	\$	6,528,600
7	General Fund Appropriation for public utility		
8	district excise tax distributions	\$	36,427,306
9	General Fund Appropriation for prosecuting		
10	attorney distributions	\$	3,090,000
11	General Fund Appropriation for boating safety/		
12	education and law enforcement		
13	distributions	\$	3,780,000
14	General Fund Appropriation for other tax		
15	distributions	\$	39,566
16	Death Investigations Account Appropriation for		
17	distribution to counties for publicly		
18	funded autopsies	\$	1,621,537
19	Aquatic Lands Enhancement Account Appropriation		
20	for harbor improvement revenue		
21	distribution	\$	147,500
22	Timber Tax Distribution Account Appropriation for		
23	distribution to "timber" counties	\$	68,562,000
24	County Criminal Justice Assistance		
25	Appropriation	\$	49,835,213
26	Municipal Criminal Justice Assistance		
27	Appropriation	\$	19,988,097
28	Liquor Excise Tax Account Appropriation for		
29	liquor excise tax distribution	\$	28,659,331
30	Liquor Revolving Account Appropriation for		
31	liquor profits distribution	\$	55,344,817
32	TOTAL APPROPRIATION	\$	274,023,967

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation . . \$ 1,843,260

4 The appropriation in this section is subject to the following
5 conditions and limitations: The amount appropriated in this section
6 shall be distributed quarterly during the 2001-03 biennium in
7 accordance with RCW 82.14.310. This funding is provided to counties
8 for the costs of implementing criminal justice legislation including,
9 but not limited to: Chapter 206, Laws of 1998 (drunk driving
10 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
11 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
12 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
13 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
14 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
15 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
16 215, Laws of 1998 (DUI provisions).

17 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE MUNICIPAL**
18 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

19 Impaired Driving Safety Account Appropriation . . \$ 1,228,840

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2001-03 biennium to all
23 cities ratably based on population as last determined by the office of
24 financial management. The distributions to any city that substantially
25 decriminalizes or repeals its criminal code after July 1, 1990, and
26 that does not reimburse the county for costs associated with criminal
27 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
28 which the city is located. This funding is provided to cities for the
29 costs of implementing criminal justice legislation including, but not
30 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
31 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
32 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
33 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
34 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
35 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
36 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
37 Laws of 1998 (DUI provisions).

1 water pollution control account. Transfers
2 shall be made at intervals coinciding with
3 deposits of federal capitalization grant
4 money into the account. The amounts
5 transferred shall not exceed the match
6 required for each federal deposit \$ 12,564,487
7 State Treasurer's Service Account: For
8 transfer to the general fund on or
9 before June 30, 2003, an amount in excess
10 of the cash requirements of the state
11 treasurer's service account. Pursuant to
12 RCW 43.135.035(5), the state expenditure
13 limit shall be increased in fiscal
14 year 2003 to reflect this transfer \$ 8,000,000
15 Public Works Assistance Account: For
16 transfer to the drinking water
17 assistance account \$ 7,700,000
18 Tobacco Settlement Account: For transfer
19 to the health services account, in an
20 amount not to exceed the actual balance
21 of the tobacco settlement account \$ 310,000,000
22 General Fund: For transfer to the water quality
23 account \$ 60,325,000
24 Health Services Account: For
25 transfer to the state general fund
26 by June 30, 2002. Pursuant to RCW
27 43.135.035(5), the state expenditure
28 limit shall be increased in fiscal
29 year 2002 to reflect this transfer \$ 130,000,000
30 Health Services Account: For
31 transfer to the state general fund
32 by June 30, 2003. Pursuant to RCW
33 43.135.035(5), the state expenditure
34 limit shall be increased in fiscal
35 year 2003 to reflect this transfer \$ 20,000,000
36 State Surplus Assets Reserve Fund: For
37 transfer to the multimodal transportation
38 account by June 30, 2002 \$ 70,000,000
39 Multimodal Transportation Account: For

1 transfer to the state general fund
2 by June 30, 2002. Pursuant to RCW
3 43.135.035(5), the state expenditure
4 limit shall be increased in fiscal
5 year 2002 to reflect this transfer \$ 70,000,000

6 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
7 **TRANSFERS**

8 General Fund--State Appropriation: For
9 transfer to the department of retirement
10 systems expense account: For the
11 administrative expenses of the judicial
12 retirement system \$ 26,605

13 (End of part)

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance
39 responsibilities, and a statement of reporting requirements. The

1 quality assurance plans shall set out the functionality requirements
2 for each phase of a project.

3 (7) A copy of each feasibility study, project management plan, and
4 quality assurance plan shall be provided to the department of
5 information services, the office of financial management, and
6 legislative fiscal committees. The plans and studies shall demonstrate
7 a sound business case that justifies the investment of taxpayer funds
8 on any new project, an assessment of the impact of the proposed system
9 on the existing information technology infrastructure, the disciplined
10 use of preventative measures to mitigate risk, and the leveraging of
11 private-sector expertise as needed. Authority to expend any funds for
12 individual information systems projects is conditioned on the approval
13 of the relevant feasibility study, project management plan, and quality
14 assurance plan by the department of information services and the office
15 of financial management.

16 (8) Quality assurance status reports shall be submitted to the
17 department of information services, the office of financial management,
18 and legislative fiscal committees at intervals specified in the
19 project's quality assurance plan.

20 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
21 of information services shall act as lead agency in coordinating video
22 telecommunications services for state agencies. As lead agency, the
23 department shall develop standards and common specifications for leased
24 and purchased telecommunications equipment and assist state agencies in
25 developing a video telecommunications expenditure plan. No agency may
26 spend any portion of any appropriation in this act for new video
27 telecommunication equipment, new video telecommunication transmission,
28 or new video telecommunication programming, or for expanding current
29 video telecommunication systems without first complying with chapter
30 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
31 without first submitting a video telecommunications expenditure plan,
32 in accordance with the policies of the department of information
33 services, for review and assessment by the department of information
34 services under RCW 43.105.052. Prior to any such expenditure by a
35 public school, a video telecommunications expenditure plan shall be
36 approved by the superintendent of public instruction. The office of
37 the superintendent of public instruction shall submit the plans to the
38 department of information services in a form prescribed by the

1 department. The office of the superintendent of public instruction
2 shall coordinate the use of video telecommunications in public schools
3 by providing educational information to local school districts and
4 shall assist local school districts and educational service districts
5 in telecommunications planning and curriculum development. Prior to
6 any such expenditure by a public institution of postsecondary
7 education, a telecommunications expenditure plan shall be approved by
8 the higher education coordinating board. The higher education
9 coordinating board shall coordinate the use of video telecommunications
10 for instruction and instructional support in postsecondary education,
11 including the review and approval of instructional telecommunications
12 course offerings.

13 NEW SECTION. **Sec. 904. PROGRAM COST SHIFTS.** Any program costs or
14 moneys in this act that are shifted to the general fund from another
15 fund or account require an adjustment to the expenditure limit under
16 RCW 43.135.035(5).

17 NEW SECTION. **Sec. 905. RECONCILIATION OF TREASURER TRANSFERS.**
18 (1) To reflect the fact that Initiative 728 (chapter 3, Laws of 2001)
19 took effect January 1, 2001, after transfers are made based on prior
20 fiscal year calculations, any balance in the emergency reserve fund in
21 excess of five percent of annual general fund--state revenues for
22 fiscal year 2001 shall be deposited as follows: Pursuant to section
23 3(3), chapter 2, Laws of 2000 2nd sp. sess., 50 percent to the
24 education construction fund; and pursuant to section 9(3), chapter 3,
25 Laws of 2001, 37.5 percent to the student achievement fund and 12.5
26 percent to the general fund.

27 (2) After the close of the fiscal year, to reconcile these
28 accounts, the treasurer shall make transfers between accounts as
29 necessary to ensure that the amounts deposited are consistent with
30 these percentages and reflect the revised expenditure limit, actual
31 revenues as reported by the economic and revenue forecast council, and
32 the balance in the emergency reserve fund after the close of the fiscal
33 year.

34 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general

1 fund moneys, the director of financial management may direct the
2 repayment of such allocated amount to the general fund from any balance
3 in the fund or funds which finance the agency. No appropriation shall
4 be necessary to effect such repayment.

5 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition to
6 the amounts appropriated in this act for revenues for distribution,
7 state contributions to the law enforcement officers' and fire fighters'
8 retirement system plan 2, and bond retirement and interest including
9 ongoing bond registration and transfer charges, transfers, interest on
10 registered warrants, and certificates of indebtedness, there is also
11 appropriated such further amounts as may be required or available for
12 these purposes under any statutory formula or under chapters 39.94 and
13 39.96 RCW or any proper bond covenant made under law.

14 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
15 appropriations as are made by this act, there is hereby appropriated to
16 the state finance committee from legally available bond proceeds in the
17 applicable construction or building funds and accounts such amounts as
18 are necessary to pay the expenses incurred in the issuance and sale of
19 the subject bonds.

20 NEW SECTION. **Sec. 909. VOLUNTARY SEPARATION INCENTIVES.** As a
21 management tool to reduce costs and make more effective use of
22 resources, while improving employee productivity and morale, agencies
23 may offer voluntary separation and/or downshifting incentives and
24 options according to procedures and guidelines established by the
25 department of personnel and the department of retirement systems in
26 consultation with the office of financial management. The options may
27 include, but are not limited to, financial incentives for: Voluntary
28 resignation and retirement, voluntary leave-without-pay, voluntary
29 workweek or work hour reduction, voluntary downward movement, or
30 temporary separation for development purposes. No employee shall have
31 a contractual right to a financial incentive offered pursuant to this
32 section.

33 Agencies shall report on the outcomes of their plans, and offers
34 shall be reviewed and monitored jointly by the department of personnel
35 and the department of retirement systems, for reporting to the office
36 of financial management by December 1, 2002.

1 NEW SECTION. **Sec. 910. VOLUNTARY RETIREMENT INCENTIVES.** It is
2 the intent of the legislature that agencies may implement a voluntary
3 retirement incentive program that is cost neutral or results in cost
4 savings provided that such a program is approved by the director of
5 retirement systems and the office of financial management. Agencies
6 participating in this authorization are required to submit a report by
7 June 30, 2003, to the legislature and the office of financial
8 management on the outcome of their approved retirement incentive
9 program. The report should include information on the details of the
10 program including resulting service delivery changes, agency
11 efficiencies, the cost of the retirement incentive per participant, the
12 total cost to the state, and the projected or actual net dollar savings
13 over the 2001-03 biennium.

14 **Sec. 911.** RCW 43.320.110 and 2001 c 177 s 2 are each amended to
15 read as follows:

16 There is created a local fund known as the "financial services
17 regulation fund" which shall consist of all moneys received by the
18 divisions of the department of financial institutions, except for the
19 division of securities which shall deposit thirteen percent of all
20 moneys received, and which shall be used for the purchase of supplies
21 and necessary equipment; the payment of salaries, wages, and utilities;
22 the establishment of reserves; and other incidental costs required for
23 the proper regulation of individuals and entities subject to regulation
24 by the department. The state treasurer shall be the custodian of the
25 fund. Disbursements from the fund shall be on authorization of the
26 director of financial institutions or the director's designee. In
27 order to maintain an effective expenditure and revenue control, the
28 fund shall be subject in all respects to chapter 43.88 RCW, but no
29 appropriation is required to permit expenditures and payment of
30 obligations from the fund.

31 Between July 1, 2001, and December 31, 2001, the legislature may
32 transfer up to two million dollars from the financial services
33 regulation fund to the state general fund.

34 **Sec. 912.** RCW 76.12.110 and 2000 2nd sp.s. c 1 s 915 are each
35 amended to read as follows:

36 There is created a forest development account in the state
37 treasury. The state treasurer shall keep an account of all sums

1 deposited therein and expended or withdrawn therefrom. Any sums placed
2 in the account shall be pledged for the purpose of paying interest and
3 principal on the bonds issued by the department, and for the purchase
4 of land for growing timber. Any bonds issued shall constitute a first
5 and prior claim and lien against the account for the payment of
6 principal and interest. No sums for the above purposes shall be
7 withdrawn or paid out of the account except upon approval of the
8 department.

9 Appropriations may be made by the legislature from the forest
10 development account to the department for the purpose of carrying on
11 the activities of the department on state forest lands, lands managed
12 on a sustained yield basis as provided for in RCW 79.68.040, and for
13 reimbursement of expenditures that have been made or may be made from
14 the resource management cost account in the management of state forest
15 lands. For the ((1999-2001)) 2001-2003 fiscal biennium, moneys from
16 the account shall be distributed as directed in the omnibus
17 appropriations act to the beneficiaries of the revenues derived from
18 state forest lands. Funds that accrue to the state from such a
19 distribution shall be deposited into the salmon recovery account.
20 These funds shall be used for a grant program for cities and counties
21 for the preservation and restoration of riparian, marine, and estuarine
22 areas.

23 **Sec. 913.** RCW 49.70.170 and 1999 c 309 s 917 are each amended to
24 read as follows:

25 (1) The worker and community right to know fund is hereby
26 established in the custody of the state treasurer. The department
27 shall deposit all moneys received under this chapter in the fund.
28 Moneys in the fund may be spent only for the purposes of this chapter
29 following legislative appropriation. Disbursements from the fund shall
30 be on authorization of the director or the director's designee. During
31 the ((1999-2001)) 2001-2003 fiscal biennium, moneys in the fund may
32 also be used by the military department for the purpose of assisting
33 the state emergency response commission and coordinating local
34 emergency planning activities. The fund is subject to the allotment
35 procedure provided under chapter 43.88 RCW.

36 (2) The department shall assess each employer who reported ten
37 thousand four hundred or more worker hours in the prior calendar year
38 an annual fee to provide for the implementation of this chapter. The

1 department shall promulgate rules establishing a fee schedule for all
2 employers who reported ten thousand four hundred or more worker hours
3 in the prior calendar year and are engaged in business operations
4 having a standard industrial classification, as designated in the
5 standard industrial classification manual prepared by the federal
6 office of management and budget, within major group numbers 01 through
7 08 (agriculture and forestry industries), numbers 10 through 14 (mining
8 industries), numbers 15 through 17 (construction industries), numbers
9 20 through 39 (manufacturing industries), numbers 41, 42, and 44
10 through 49 (transportation, communications, electric, gas, and sanitary
11 services), number 75 (automotive repair, services, and garages), number
12 76 (miscellaneous repair services), number 80 (health services), and
13 number 82 (educational services). The department shall establish the
14 annual fee for each employer who reported ten thousand four hundred or
15 more worker hours in the prior calendar year in industries identified
16 by this section, provided that fees assessed shall not be more than two
17 dollars and fifty cents per full time equivalent employee. The annual
18 fee shall not exceed fifty thousand dollars. The fees shall be
19 collected solely from employers whose industries have been identified
20 by rule under this chapter. The department shall promulgate rules
21 allowing employers who do not have hazardous substances at their
22 workplace to request an exemption from the assessment and shall
23 establish penalties for fraudulent exemption requests. All fees
24 collected by the department pursuant to this section shall be collected
25 in a cost-efficient manner and shall be deposited in the fund.

26 (3) Records required by this chapter shall at all times be open to
27 the inspection of the director, or his designee including, the
28 traveling auditors, agents or assistants of the department provided for
29 in RCW 51.16.070 and 51.48.040. The information obtained from employer
30 records under the provisions of this section shall be subject to the
31 same confidentiality requirements as set forth in RCW 51.16.070.

32 (4) An employer may appeal the assessment of the fee or penalties
33 pursuant to the procedures set forth in Title 51 RCW and accompanying
34 rules except that the employer shall not have the right of appeal to
35 superior court as provided in Title 51 RCW. The employer from whom the
36 fee or penalty is demanded or enforced, may however, within thirty days
37 of the board of industrial insurance appeal's final order, pay the fee
38 or penalty under written protest setting forth all the grounds upon
39 which such fee or penalty is claimed to be unlawful, excessive or

1 otherwise improper and thereafter bring an action in superior court
2 against the department to recover such fee or penalty or any portion of
3 the fee or penalty which was paid under protest.

4 (5) Repayment shall be made to the general fund of any moneys
5 appropriated by law in order to implement this chapter.

6 **Sec. 914.** RCW 43.08.250 and 2000 2nd sp.s. c 1 s 911 are each
7 amended to read as follows:

8 The money received by the state treasurer from fees, fines,
9 forfeitures, penalties, reimbursements or assessments by any court
10 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
11 deposited in the public safety and education account which is hereby
12 created in the state treasury. The legislature shall appropriate the
13 funds in the account to promote traffic safety education, highway
14 safety, criminal justice training, crime victims' compensation,
15 judicial education, the judicial information system, civil
16 representation of indigent persons, winter recreation parking, and
17 state game programs. During the fiscal biennium ending June 30,
18 ((2001)) 2003, the legislature may appropriate moneys from the public
19 safety and education account for purposes of appellate indigent defense
20 and other operations of the office of public defense, the criminal
21 litigation unit of the attorney general's office, the treatment
22 alternatives to street crimes program, crime victims advocacy programs,
23 justice information network telecommunication planning, treatment for
24 supplemental security income clients, sexual assault treatment,
25 operations of the office of administrator for the courts, security in
26 the common schools, alternative school start-up grants, programs for
27 disruptive students, criminal justice data collection, Washington state
28 patrol criminal justice activities, drug court operations, ((department
29 of ecology methamphetamine-related activities,)) unified family courts,
30 local court backlog assistance, financial assistance to local
31 jurisdictions for extraordinary costs incurred in the adjudication of
32 criminal cases, domestic violence treatment and related services, the
33 department of corrections' costs in implementing chapter 196, Laws of
34 1999, reimbursement of local governments for costs associated with
35 implementing criminal and civil justice legislation, ((and)) the
36 replacement of the department of corrections' offender-based tracking
37 system, and methamphetamine-related enforcement, education, training,
38 and drug and alcohol treatment services.

1 **Sec. 915.** RCW 82.14.310 and 1999 c 309 s 920 are each amended to
2 read as follows:

3 (1) The county criminal justice assistance account is created in
4 the state treasury. Beginning in fiscal year 2000, the state treasurer
5 shall transfer into the county criminal justice assistance account from
6 the general fund the sum of twenty-three million two hundred thousand
7 dollars divided into four equal deposits occurring on July 1, October
8 1, January 1, and April 1. For each fiscal year thereafter, the state
9 treasurer shall increase the total transfer by the fiscal growth
10 factor, as defined in RCW 43.135.025, forecast for that fiscal year by
11 the office of financial management in November of the preceding year.

12 (2) The moneys deposited in the county criminal justice assistance
13 account for distribution under this section, less any moneys
14 appropriated for purposes under subsection (4) of this section, shall
15 be distributed at such times as distributions are made under RCW
16 82.44.150 and on the relative basis of each county's funding factor as
17 determined under this subsection.

18 (a) A county's funding factor is the sum of:

19 (i) The population of the county, divided by one thousand, and
20 multiplied by two-tenths;

21 (ii) The crime rate of the county, multiplied by three-tenths; and

22 (iii) The annual number of criminal cases filed in the county
23 superior court, for each one thousand in population, multiplied by
24 five-tenths.

25 (b) Under this section and RCW 82.14.320 and 82.14.330:

26 (i) The population of the county or city shall be as last
27 determined by the office of financial management;

28 (ii) The crime rate of the county or city is the annual occurrence
29 of specified criminal offenses, as calculated in the most recent annual
30 report on crime in Washington state as published by the Washington
31 association of sheriffs and police chiefs, for each one thousand in
32 population;

33 (iii) The annual number of criminal cases filed in the county
34 superior court shall be determined by the most recent annual report of
35 the courts of Washington, as published by the office of the
36 administrator for the courts;

37 (iv) Distributions and eligibility for distributions in the 1989-91
38 biennium shall be based on 1988 figures for both the crime rate as
39 described under (ii) of this subsection and the annual number of

1 criminal cases that are filed as described under (iii) of this
2 subsection. Future distributions shall be based on the most recent
3 figures for both the crime rate as described under (ii) of this
4 subsection and the annual number of criminal cases that are filed as
5 described under (iii) of this subsection.

6 (3) Moneys distributed under this section shall be expended
7 exclusively for criminal justice purposes and shall not be used to
8 replace or supplant existing funding. Criminal justice purposes are
9 defined as activities that substantially assist the criminal justice
10 system, which may include circumstances where ancillary benefit to the
11 civil or juvenile justice system occurs, and which includes (a)
12 domestic violence services such as those provided by domestic violence
13 programs, community advocates, and legal advocates, as defined in RCW
14 70.123.020, and (b) during the (~~(1999-2001)~~) 2001-2003 fiscal biennium,
15 juvenile dispositional hearings relating to petitions for at-risk
16 youth, truancy, and children in need of services. Existing funding for
17 purposes of this subsection is defined as calendar year 1989 actual
18 operating expenditures for criminal justice purposes. Calendar year
19 1989 actual operating expenditures for criminal justice purposes
20 exclude the following: Expenditures for extraordinary events not
21 likely to reoccur, changes in contract provisions for criminal justice
22 services, beyond the control of the local jurisdiction receiving the
23 services, and major nonrecurring capital expenditures.

24 (4) Not more than five percent of the funds deposited to the county
25 criminal justice assistance account shall be available for
26 appropriations for enhancements to the state patrol crime laboratory
27 system and the continuing costs related to these enhancements. Funds
28 appropriated from this account for such enhancements shall not supplant
29 existing funds from the state general fund.

30 **Sec. 916.** RCW 43.72.902 and 2000 2nd sp.s. c 1 s 913 are each
31 amended to read as follows:

32 The public health services account is created in the state
33 treasury. Moneys in the account may be spent only after appropriation.
34 Moneys in the account may be expended only for maintaining and
35 improving the health of Washington residents through the public health
36 system. For purposes of this section, the public health system shall
37 consist of the state board of health, the state department of health,
38 and local health departments and districts. During the (~~(1999-2001)~~)

1 2001-2003 biennium, moneys in the fund may also be used for costs
2 associated with hepatitis C testing and treatment in correctional
3 facilities.

4 **Sec. 917.** RCW 43.79.465 and 1998 c 302 s 2 are each amended to
5 read as follows:

6 The education savings account is created in the state treasury.
7 The account shall consist of all moneys appropriated to the account by
8 the legislature.

9 (1) Ten percent of legislative appropriations to the education
10 savings account shall be distributed as follows: (a) Fifty percent to
11 the distinguished professorship trust fund under RCW 28B.10.868; (b)
12 seventeen percent to the graduate fellowship trust fund under RCW
13 28B.10.882; and (c) thirty-three percent to the college faculty awards
14 trust fund under RCW 28B.50.837.

15 (2) The remaining moneys in the education savings account may be
16 appropriated solely for (a) common school construction projects that
17 are eligible for funding from the common school construction account,
18 ~~((and))~~ (b) technology improvements in the common schools, and (c)
19 during the 2001-03 fiscal biennium, technology improvements in public
20 higher education institutions.

21 **Sec. 918.** RCW 46.10.040 and 1997 c 241 s 2 are each amended to
22 read as follows:

23 Application for registration shall be made to the department in the
24 manner and upon forms the department prescribes, and shall state the
25 name and address of each owner of the snowmobile to be registered, and
26 shall be signed by at least one such owner, and shall be accompanied by
27 an annual registration fee to be established by the commission, after
28 consultation with the committee and any state-wide snowmobile user
29 groups. ~~((The fee shall be fifteen dollars pending action by the~~
30 ~~commission to increase the fee.))~~ The commission shall increase the
31 current fee of twenty dollars by ~~((two))~~ five dollars ~~((and fifty~~
32 ~~cents))~~ effective September 30, ~~((1996))~~ 2001, and the commission shall
33 increase the fee by another ~~((two))~~ five dollars ~~((and fifty cents))~~
34 effective September 30, ~~((1997))~~ 2002. After the fee increase
35 effective September 30, ~~((1997))~~ 2002, the commission shall not
36 increase the fee. Upon receipt of the application and the application
37 fee, the snowmobile shall be registered and a registration number

1 assigned, which shall be affixed to the snowmobile in a manner provided
2 in RCW 46.10.070.

3 The registration provided in this section shall be valid for a
4 period of one year. At the end of the period of registration, every
5 owner of a snowmobile in this state shall renew his or her registration
6 in the manner the department prescribes, for an additional period of
7 one year, upon payment of the annual registration fee as determined by
8 the commission.

9 Any person acquiring a snowmobile already validly registered under
10 the provisions of this chapter must, within ten days of the acquisition
11 or purchase of the snowmobile, make application to the department for
12 transfer of the registration, and the application shall be accompanied
13 by a transfer fee of one dollar and twenty-five cents.

14 A snowmobile owned by a resident of another state or Canadian
15 province where registration is not required by law may be issued a
16 nonresident registration permit valid for not more than sixty days.
17 Application for the permit shall state the name and address of each
18 owner of the snowmobile to be registered and shall be signed by at
19 least one owner and shall be accompanied by a registration fee of five
20 dollars. The registration permit shall be carried on the vehicle at
21 all times during its operation in this state.

22 The registration fees provided in this section shall be in lieu of
23 any personal property or excise tax heretofore imposed on snowmobiles
24 by this state or any political subdivision thereof, and no city,
25 county, or other municipality, and no state agency shall hereafter
26 impose any other registration or license fee on any snowmobile in this
27 state.

28 The department shall make available a pair of uniform decals
29 consistent with the provisions of RCW 46.10.070. In addition to the
30 registration fee provided in this section the department shall charge
31 each applicant for registration the actual cost of the decal. The
32 department shall make available replacement decals for a fee equivalent
33 to the actual cost of the decals.

34 **Sec. 919.** RCW 72.11.040 and 2000 2nd sp.s. c 1 s 914 are each
35 amended to read as follows:

36 The cost of supervision fund is created in the custody of the state
37 treasurer. All receipts from assessments made under RCW 9.94A.270 and
38 72.04A.120 shall be deposited into the fund. Expenditures from the

1 fund may be used only to support the collection of legal financial
2 obligations. During the (~~(1999-2001)~~) 2001-2003 biennium, funds from
3 the account may also be used for costs associated with the department's
4 supervision of the offenders in the community(~~(, and the replacement of~~
5 ~~the department of corrections' offender-based tracking system)~~). Only
6 the secretary of the department of corrections or the secretary's
7 designee may authorize expenditures from the fund. The fund is subject
8 to allotment procedures under chapter 43.88 RCW, but no appropriation
9 is required for expenditures.

10 **Sec. 920.** RCW 69.50.520 and 2000 2nd sp.s. c 1 s 917 are each
11 amended to read as follows:

12 The violence reduction and drug enforcement account is created in
13 the state treasury. All designated receipts from RCW 9.41.110(8),
14 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
15 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
16 shall be deposited into the account. Expenditures from the account may
17 be used only for funding services and programs under chapter 271, Laws
18 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
19 incarceration costs. Funds from the account may also be appropriated
20 to reimburse local governments for costs associated with implementing
21 criminal justice legislation including chapter 338, Laws of 1997.
22 During the (~~(1999-2001)~~) 2001-2003 biennium, funds from the account may
23 also be used for costs associated with providing grants to local
24 governments in accordance with chapter 338, Laws of 1997, (~~(the design,~~
25 ~~sitework, and construction of the special commitment center,)~~) the
26 replacement of the department of corrections' offender-based tracking
27 system, maintenance and operating costs of the Washington association
28 of sheriffs and police chiefs jail reporting system, and for
29 multijurisdictional narcotics task forces. After July 1, (~~(2001)~~)
30 2003, at least seven and one-half percent of expenditures from the
31 account shall be used for providing grants to community networks under
32 chapter 70.190 RCW by the family policy council.

33 **Sec. 921.** RCW 70.146.030 and 1996 c 37 s 2 are each amended to
34 read as follows:

35 (1) The water quality account is hereby created in the state
36 treasury. Moneys in the account may be used only in a manner
37 consistent with this chapter. Moneys deposited in the account shall be

1 administered by the department of ecology and shall be subject to
2 legislative appropriation. Moneys placed in the account shall include
3 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
4 principal and interest from the repayment of any loans granted pursuant
5 to this chapter, and any other moneys appropriated to the account by
6 the legislature.

7 (2) The department may use or permit the use of any moneys in the
8 account to make grants or loans to public bodies, including grants to
9 public bodies as cost-sharing moneys in any case where federal, local,
10 or other funds are made available on a cost-sharing basis, for water
11 pollution control facilities and activities, or for purposes of
12 assisting a public body to obtain an ownership interest in water
13 pollution control facilities and/or to defray a part of the payments
14 made by a public body to a service provider under a service agreement
15 entered into pursuant to RCW 70.150.060, within the purposes of this
16 chapter and for related administrative expenses. For the period July
17 1, 2001, to June 30, 2003, moneys in the account may be used to process
18 applications received by the department that seek to make changes to or
19 transfer existing water rights. No more than three percent of the
20 moneys deposited in the account may be used by the department to pay
21 for the administration of the grant and loan program authorized by this
22 chapter.

23 (3) Beginning with the biennium ending June 30, 1997, the
24 department shall present a biennial progress report on the use of
25 moneys from the account to the chairs of the senate committee on ways
26 and means and the house of representatives committee on appropriations.
27 The first report is due June 30, 1996, and the report for each
28 succeeding biennium is due December 31 of the odd-numbered year. The
29 report shall consist of a list of each recipient, project description,
30 and amount of the grant, loan, or both.

31 (4) During the fiscal biennium ending June 30, 1997, moneys in the
32 account may be transferred by the legislature to the water right permit
33 processing account.

34 NEW SECTION. **Sec. 922.** If any provision of this act or its
35 application to any person or circumstance is held invalid, the
36 remainder of the act or the application of the provision to other
37 persons or circumstances is not affected.

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6 **ESSB 6153** - H AMD
7 By Representative

8

9 On page 1, line 1 of the title, after "matters;" strike the
10 remainder of the title and insert "amending RCW 43.320.110, 76.12.110,
11 49.70.170, 43.08.250, 82.14.310, 43.72.902, 43.79.465, 46.10.040,
12 72.11.040, 69.50.520, and 70.146.030; amending 2000 2nd sp.s. c 1 s 603
13 (uncodified); creating new sections; making appropriations; providing
14 an effective date; and declaring an emergency."

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