
ENGROSSED SUBSTITUTE SENATE BILL 6088

State of Washington 56th Legislature 2000 1st Special Session

By Senate Committee on Ways & Means (originally sponsored by Senator Loveland)

Read first time 03/21/2000.

1 AN ACT Relating to fiscal matters; amending RCW 70.105D.070,
2 43.08.250, 43.72.902, 50.22.---, 69.50.520, 72.11.040, 76.12.110, and
3 41.26.080; reenacting and amending RCW 41.45.060 and 43.155.050;
4 amending RCW 50.22.--- (2000 c 2 s 7); amending 1999 c 309 ss 101, 102,
5 103, 108, 110, 112, 113, 114, 115, 116, 117, 120, 123, 124, 125, 127,
6 129, 131, 136, 137, 140, 142, 143, 144, 145, 148, 149, 151, 154, 201,
7 202, 203, 205, 206, 208, 209, 211, 212, 213, 214, 215, 217, 218, 220,
8 222, 224, 225, 302, 303, 306, 307, 308, 309, 401, 402, 501, 502, 503,
9 504, 505, 506, 507, 508, 509, 510, 512, 513, 511, 514, 515, 516, 517,
10 519, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 613, 614, 615,
11 617, 618, 612, 701, 702, 703, 705, 708, 710, 711, 713, 714, 718, 719,
12 720, 723, 727, 801, 907, and 908 (uncodified); amending 1999 c 379 ss
13 947, 106, 107, 108, 927, 215, 240, 252, 929, 293, 303, 305, 306, 308,
14 331, 335, 337, 348, 361, 373, 383, 384, 388, 390, 931, 502, 604, 605,
15 613, 615, 634, 641, 642, 686, 794, and 905 (uncodified); amending 1999
16 c 376 s 3 (uncodified); amending 1999 c 392 s 2 (uncodified); amending
17 1999 sp.s. c 12 s 4 (uncodified); amending 1999 sp.s. c 13 s 21
18 (uncodified); adding a new section to chapter 41.45 RCW; adding a new
19 section to chapter 41.05 RCW; adding new sections to 1999 c 309
20 (uncodified); adding new sections to 1999 c 379 (uncodified); creating
21 new sections; repealing RCW 67.40.055; repealing 1999 sp.s. c 10 s 1

1 (uncodified); repealing 1999 c 309 s 709 (uncodified); repealing 1999
2 c 379 ss 603, 610, and 611 (uncodified); making appropriations;
3 authorizing expenditures for capital improvements; and declaring an
4 emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 **PART I**
7 **GENERAL GOVERNMENT**

8 **Sec. 101.** 1999 c 309 s 101 (uncodified) is amended to read as
9 follows:

10 **FOR THE HOUSE OF REPRESENTATIVES**

11	General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
12		<u>24,841,000</u>
13	General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
14		<u>25,902,000</u>
15	Department of Retirement Systems Expense Account--	
16	State Appropriation \$	((25,000))
17		<u>30,000</u>
18	TOTAL APPROPRIATION \$	((50,939,000))
19		<u>50,773,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$25,000 of the general fund--state appropriation ((for fiscal
23 year 2000)) is provided solely for allocation to Project Citizen, a
24 program of the national conference of state legislatures to promote
25 student civic involvement.

26 (2) \$394,000 of the general fund--state appropriation is provided
27 to support the legislature's participation in the redistricting process
28 in conjunction with the redistricting commission.

29 **Sec. 102.** 1999 c 309 s 102 (uncodified) is amended to read as
30 follows:

31 **FOR THE SENATE**

32	General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
33		<u>19,736,000</u>
34	General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
35		<u>21,527,000</u>

1	Department of Retirement Systems Expense Account--	
2	State Appropriation	\$ ((25,000))
3		30,000
4	TOTAL APPROPRIATION	\$ ((41,299,000))
5		41,293,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$50,000 from the general fund--state appropriation for fiscal
9 year 2000 is provided to contract for a study of policies and practices
10 for setting information services rates paid by state agencies. The
11 study shall include an analysis of the effect of current and
12 alternative depreciation policies and schedules on rates and revolving
13 fund balances.

14 (2) \$25,000 of the general fund--state appropriation (~~for fiscal~~
15 ~~year 2000~~) is provided solely for allocation to Project Citizen, a
16 program of the national conference of state legislatures to promote
17 student civic involvement.

18 (3) \$394,000 of the general fund--state appropriation is provided
19 to support the legislature's participation in the redistricting process
20 in conjunction with the redistricting commission.

21 (4) \$150,000 of the general fund appropriation for fiscal year 2001
22 is provided for expert consultation on legal and policy issues related
23 to options for caring for persons with developmental disabilities who
24 need involuntary commitment. The 1999-2001 biennial appropriations act
25 provides more than \$14,000,000 to the department of social and health
26 services to improve services in this program.

27 (5) The task force on funding of fairs and youth shows is created.
28 The task force shall be composed of the following members:

29 (a) One member of the office of financial management appointed by
30 the governor;

31 (b) Two members of the house of representatives, one from each
32 major caucus, appointed by the co-speakers of the house of
33 representatives;

34 (c) Two members of the senate, one from each major caucus,
35 appointed by the president of the senate;

36 (d) One representative of the department of agriculture, appointed
37 by the director;

38 (e) One representative of the horse racing commission, appointed by
39 the chair of the horse racing commission;

1 (f) Three representatives of fairs, appointed by the president of
2 the state fairs association, representing community fairs, large county
3 and area fairs, and small county and area fairs;

4 (g) Two representatives of youth shows, one representing 4-H youth
5 programs appointed by the dean of the college of agriculture at
6 Washington State University; the other representing future farmers of
7 america programs appointed by the agricultural teachers association;

8 (h) One representative of the horse racing industry appointed by
9 agreement of the co-speakers of the house of representatives and
10 president of the senate; and

11 (i) One representative of county governments, appointed by the
12 Washington association of counties.

13 Members shall be appointed by May 1, 2000. Staff support for the
14 task force shall be provided by the legislative committee staff. The
15 task force shall develop recommendations on the amount and source or
16 sources of funding needed to encourage fairs and youth shows and any
17 legislative proposals needed to implement the task force
18 recommendations. The task force shall provide these recommendations to
19 the appropriate fiscal committees of the legislature by November 15,
20 2000.

21 (5) From funds appropriated in this section, the health and long-
22 term care committee of the senate shall study the state's health care
23 system to determine the extent to which it meets the needs of rural
24 residents. Using available health indicators, the committee shall
25 examine the relationship between community health status and the
26 availability of local health services, including inpatient, outpatient,
27 and community and public health programs. The committee shall identify
28 possible legislative action to address shortcomings in the ability of
29 the state's health care system to meet the needs of rural residents.

30 **Sec. 103.** 1999 c 309 s 103 (uncodified) is amended to read as
31 follows:

32 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

33 General Fund--State Appropriation (FY 2000) . . . \$	((1,604,000))
34	<u>1,634,000</u>
35 General Fund--State Appropriation (FY 2001) . . . \$	((1,661,000))
36	<u>1,876,000</u>
37 TOTAL APPROPRIATION \$	((3,265,000))
38	<u>3,510,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$280,000 of the general fund--state appropriation is provided
4 for conducting a study of the mental health system. The study shall
5 include, but not be limited to:

6 ~~((+1))~~ (a) An analysis of the roles and responsibilities of the
7 division of mental health in the department of social and health
8 services, with regard to regional support networks (RSNs) and community
9 mental health providers;

10 ~~((+2))~~ (b) An analysis of the funding of the RSNs through
11 contracts let by the division of mental health, including the basis for
12 per capita payment rates paid to the regional support networks and any
13 federal requirements related to the federal medicaid waiver under which
14 the current mental health system operates;

15 ~~((+3))~~ (c) An analysis of actual and contractual service levels,
16 outcomes, and costs for RSNs, including the types and hours of services
17 provided, costs of services provided, trends in per client service
18 expenditures, and client outcomes;

19 ~~((+4))~~ (d) An analysis of RSN and subcontractor service and
20 administrative costs, fund balances, contracting practices, client
21 demographics, and outcomes over time;

22 ~~((+5))~~ (e) An analysis of contracts between RSNs and community
23 mental health providers, with emphasis on costs, services, performance,
24 and client outcomes, including any accountability standards,
25 performance measures, data requirements, and sanctions and incentives
26 currently in the contract between the regional support networks and the
27 mental health division; and

28 ~~((+6))~~ (f) Recommendations for modifying the basis on which RSNs
29 and community mental health providers are funded, including a funding
30 formula that will result in a greater relationship of the funding
31 distribution formula to the prevalence of mental illness in each RSN
32 service area, to efficiency as demonstrated by performance measures and
33 to effectiveness as demonstrated by patient outcome.

34 The joint legislative audit and review committee may contract for
35 consulting services in conducting the study.

36 The study shall be submitted to the fiscal committees of the
37 legislature by December 1, 2000.

38 (2) \$110,000 of the general fund appropriation is provided solely
39 for a study of the K-12 special education program. The study shall

1 focus on the following issues: A review of the findings of the special
2 education program audit summary reports prepared by the state auditor
3 in 1999 and 2000; the adequacy of the excess cost definition for the
4 special education program adopted by the superintendent of public
5 instruction; the ability to determine individual school districts'
6 safety net funding need in light of differing accounting methods in use
7 by school districts; the ability to uniformly determine individual
8 school districts' safety net funding need in light of differing service
9 delivery practices. The final report shall be submitted to the
10 legislature no later than June 30, 2002. Interim findings shall be
11 submitted by November 20, 2000, and November 20, 2001.

12 (3) \$135,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for a study of bilingual education.

14 (a) The committee shall require the office of the superintendent of
15 public instruction to prepare a follow-up report on how it has
16 implemented the recommendations contained in the legislative budget
17 committee report number 92-3, "K-12 transitional bilingual instruction
18 program." This follow-up report shall also include updated information
19 on the length of stay in bilingual programs, testing methods for entry
20 into and exit from the program, descriptions of program variations, and
21 the relationship between length of stay and student achievement. The
22 committee shall review and assess the superintendent's report and
23 present its findings to the fiscal committees of the house of
24 representatives and the senate by December 15, 2000.

25 (b) In addition, the committee shall review and, if appropriate,
26 make recommendations for changes to the funding allocation methods for
27 transitional bilingual programs, and present its findings to the fiscal
28 committees of the house of representatives and senate by December 14,
29 2001.

30 **Sec. 104.** 1999 c 309 s 108 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPREME COURT**

33	General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
34		4,980,000
35	General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
36		5,114,000
37	TOTAL APPROPRIATION \$	((9,864,000))
38		10,094,000

1 **Sec. 105.** 1999 c 309 s 110 (uncodified) is amended to read as
2 follows:

3 **FOR THE COURT OF APPEALS**

4	General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
5		<u>11,088,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
7		<u>11,691,000</u>
8	TOTAL APPROPRIATION \$	((22,361,000))
9		<u>22,779,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$338,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for the implementation of Senate Bill No.
14 5037 (Pierce county court of appeals). If the bill is not enacted by
15 June 30, 1999, the amounts provided in this subsection shall lapse.

16 (2) \$150,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$150,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for providing compensation
19 adjustments to nonjudicial staff of the court of appeals. Within the
20 funds provided in this subsection, the court of appeals shall determine
21 the specific positions to receive compensation adjustments based on
22 recruitment and retention difficulties, new duties or responsibilities
23 assigned, and salary inversion or compression within the court of
24 appeals.

25 **Sec. 106.** 1999 c 309 s 112 (uncodified) is amended to read as
26 follows:

27 **FOR THE ADMINISTRATOR FOR THE COURTS**

28	General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
29		<u>13,208,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
31		<u>14,638,000</u>
32	Public Safety and Education Account--State	
33	Appropriation \$	((24,981,000))
34		<u>25,146,000</u>
35	Judicial Information Systems Account--State	
36	Appropriation \$	((17,617,000))
37		<u>18,250,000</u>
38	TOTAL APPROPRIATION \$	((66,992,000))

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The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account appropriation shall be used for the operations and maintenance of technology systems that improve services provided by the supreme court, the court of appeals, the office of public defense, and the administrator for the courts.

(2) No moneys appropriated in this section may be expended by the administrator for the courts for payments in excess of fifty percent of the employer contribution on behalf of superior court judges for insurance and health care plans and federal social security and medicare and medical aid benefits. Consistent with Article IV, section 13 of the state Constitution and 1996 Attorney General's Opinion No. 2, it is the intent of the legislature that the costs of these employer contributions shall be shared equally between the state and county or counties in which the judges serve. The administrator for the courts shall continue to implement procedures for the collection and disbursement of these employer contributions.

(3) \$223,000 of the public safety and education account appropriation is provided solely for the gender and justice commission.

(4) \$308,000 of the public safety and education account appropriation is provided solely for the minority and justice commission.

(5) \$278,000 of the general fund--state appropriation for fiscal year 2000, \$285,000 of the general fund--state appropriation for fiscal year 2001, and \$263,000 of the public safety and education account appropriation are provided solely for the workload associated with tax warrants and other state cases filed in Thurston county.

(6) \$200,000 of the public safety and education account appropriation is provided solely for a unified family court pilot program. Of this amount, \$150,000 is provided for the costs of establishing the program and \$50,000 is provided for costs associated with evaluating the efficacy of the program. The pilot program grant is limited to the 1999-01 biennium. After this time, it is assumed that funding for continuation of the unified family court or expansion to other counties would be provided by local jurisdictions based on the results of the evaluation of the program.

1 (7) \$130,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$130,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the new judicial positions
4 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

5 (8) \$91,000 of the public safety and education account
6 appropriation is provided solely for the office of the administrator
7 for the courts to convene a task force to review issues related to
8 death penalty cases. The issues to be addressed in the review include,
9 but are to limited to, the following: The adequacy of the counsel and
10 resources provided defendants in capitol offense cases; the uniformity
11 of decision-making by prosecuting attorneys in terms of charging
12 defendants with aggravated first degree murder and the criteria in such
13 decisions; the impact of race, ethnicity, gender, and economic status
14 on the likelihood of a defendant being charged with aggravated first
15 degree murder; and whether there are revisions to existing statutes and
16 court rules which, if implemented, would decrease the likelihood of an
17 inappropriate imposition of the death penalty.

18 (9) \$750,000 of the general fund--state appropriation for fiscal
19 year 2001 is provided solely to increase the number of children served
20 by court-appointed special advocates in dependency matters. The office
21 of the administrator for the courts, after consulting with the
22 Washington association of juvenile court administrators and the
23 Washington association of court-appointed special advocate/guardian ad
24 litem programs, shall distribute the funds to volunteer court-appointed
25 special advocate/guardian ad litem programs. The distribution of
26 funding shall be based on the number of children who need volunteer
27 court-appointed special advocate representation and shall be equally
28 accessible to all volunteer court-appointed special advocate/guardian
29 ad litem programs. The administrator for the courts shall not retain
30 more than six percent of total funding to cover administrative or any
31 other agency costs.

32 (10) Amounts provided in this section are sufficient to implement
33 Engrossed Substitute Senate Bill No. 5074 (mail theft).

34 **Sec. 107.** 1999 c 309 s 113 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF PUBLIC DEFENSE**

37 Public Safety and Education Account--State

38 Appropriation \$ ((12,440,000))

The appropriation in this section is subject to the following conditions and limitations:

(1) \$558,000 of the public safety and education account appropriation is provided solely to increase the reimbursement for private attorneys providing constitutionally mandated indigent defense in nondeath penalty cases.

(2) \$51,000 of the public safety and education account appropriation is provided solely for the implementation of House Bill No. 1599 (court funding). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$50,000 of the public safety and education account--state appropriation is provided solely for the implementation of Substitute House Bill No. 2491 (DNA testing of offenders). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(4) Amounts provided in this section include funding for investigative services in death penalty personal restraint petitions.

Sec. 108. 1999 c 309 s 114 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund--State Appropriation (FY 2000) . . .	\$	5,762,000
General Fund--State Appropriation (FY 2001) . . .	\$	((5,720,000))
		<u>5,723,000</u>
General Fund--Federal Appropriation	\$	((674,000))
		<u>209,000</u>
Water Quality Account--State Appropriation . . .	\$	700,000
TOTAL APPROPRIATION	\$	((12,856,000))
		<u>12,394,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,612,000 of the general fund--state appropriation for fiscal year 2000, \$1,588,000 of the general fund--state appropriation for fiscal year 2001, \$700,000 of the water quality account appropriation, and \$209,000 of the general fund--federal appropriation are provided solely for the implementation of the Puget Sound work plan and agency action items PSAT-01 through PSAT-05.

1 (2) (~~(\$465,000 of the general fund--federal appropriation and)~~)
2 \$200,000 of the general fund--state appropriation (~~(are)~~) is provided
3 solely for the salmon recovery office to meet its responsibilities for
4 the state-wide salmon recovery strategy. (~~(Of this amount:—(a)~~
5 ~~\$200,000 of)~~) The general fund--state appropriation is provided for the
6 operation of the independent science panel(~~(; and (b) \$465,000 of the~~
7 ~~general fund--federal appropriation is provided for the salmon recovery~~
8 ~~office staff to support local salmon recovery planning efforts.~~
9 ~~\$232,500 of the general fund--federal appropriation in this subsection~~
10 ~~may be expended in each fiscal year of the biennium only if the state~~
11 ~~receives greater than \$25,000,000 from the federal government for~~
12 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
13 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001).~~

14 (3) \$62,000 of the fiscal year 2000 general fund--state
15 appropriation and \$63,000 of the fiscal year 2001 general fund--state
16 appropriation are provided solely to implement Second Substitute Senate
17 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing
18 the salmon recovery funding board in the office of the governor. If
19 legislation establishing the board is not enacted by June 30, 1999, the
20 amounts provided in this subsection shall lapse.

21 (4) \$3,000 of the general fund--state appropriation for fiscal year
22 2001 is provided solely to implement Senate Bill No. 5408 (state medal
23 of valor).

24 **Sec. 109.** 1999 c 309 s 115 (uncodified) is amended to read as
25 follows:

26 **FOR THE LIEUTENANT GOVERNOR**

27	General Fund--State Appropriation (FY 2000) . . . \$	((333,000))
28		<u>338,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	((332,000))
30		<u>348,000</u>
31	General Fund--Federal Appropriation \$	160,000
32	TOTAL APPROPRIATION \$	((825,000))
33		<u>846,000</u>

34 **Sec. 110.** 1999 c 309 s 116 (uncodified) is amended to read as
35 follows:

36 **FOR THE PUBLIC DISCLOSURE COMMISSION**

37	General Fund--State Appropriation (FY 2000) . . . \$	((1,724,000))
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1		<u>1,947,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
3		<u>2,118,000</u>
4	TOTAL APPROPRIATION \$	((3,220,000))
5		<u>4,065,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$328,000 of the general fund--state
8 appropriation for fiscal year 2000 and \$86,000 of the general fund--
9 state appropriation for fiscal year 2001 are provided solely for the
10 implementation of Engrossed Second Substitute Senate Bill No. 5931
11 (electronic filing and public access). If the bill is not enacted by
12 June 30, 1999, the amounts provided shall lapse.

13 **Sec. 111.** 1999 c 309 s 117 (uncodified) is amended to read as
14 follows:

15 **FOR THE SECRETARY OF STATE**

16	General Fund--State Appropriation (FY 2000) . . . \$	((14,063,000))
17		<u>14,043,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((8,371,000))
19		<u>8,399,000</u>
20	General Fund--Private/Local Appropriation \$	120,000
21	Archives and Records Management Account--State	
22	Appropriation \$	((5,401,000))
23		<u>5,489,000</u>
24	Archives and Records Management Account--Private/	
25	Local Appropriation \$	((2,581,000))
26		<u>4,123,000</u>
27	Department of Personnel Service Account--State	
28	Appropriation \$	681,000
29	TOTAL APPROPRIATION \$	((31,217,000))
30		<u>32,855,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,355,000 of the general fund--state appropriation for fiscal
34 year 2000 is provided solely to reimburse counties for the state's
35 share of primary and general election costs and the costs of conducting
36 mandatory recounts on state measures.

1 (2) \$3,780,000 of the general fund--state appropriation for fiscal
2 year 2000 is provided solely to reimburse counties for the state's
3 share of presidential preference primary election costs.

4 (3) \$2,106,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$2,663,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the verification of initiative
7 and referendum petitions, maintenance of related voter registration
8 records, and the publication and distribution of the voters and
9 candidates pamphlet.

10 (4) \$125,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$125,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for legal advertising of state
13 measures under RCW 29.27.072.

14 (5)(a) \$1,870,350 of the general fund--state appropriation for
15 fiscal year 2000 and \$1,907,757 of the general fund--state
16 appropriation for fiscal year 2001 are provided solely for continuing
17 the contract with a nonprofit organization to produce gavel-to-gavel
18 television coverage of state government deliberations and other events
19 of state-wide significance during the 1999-2001 biennium.

20 (b) The funding level for each year of the contract shall be based
21 on the amount provided in this subsection and adjusted to reflect the
22 implicit price deflator for the previous year. The nonprofit
23 organization shall be required to raise contributions or commitments to
24 make contributions, in cash or in kind, in an amount equal to forty
25 percent of the state contribution. The office of the secretary of
26 state may make full or partial payment once all criteria in (a) and (b)
27 of this subsection have been satisfactorily documented.

28 (c) The nonprofit organization shall prepare an annual independent
29 audit, an annual financial statement, and an annual report, including
30 benchmarks that measure the success of the nonprofit organization in
31 meeting the intent of the program.

32 (d) No portion of any amounts disbursed pursuant to this subsection
33 may be used, directly or indirectly, for any of the following purposes:

34 (i) Attempting to influence the passage or defeat of any
35 legislation by the legislature of the state of Washington, by any
36 county, city, town, or other political subdivision of the state of
37 Washington, or by the congress, or the adoption or rejection of any
38 rule, standard, rate, or other legislative enactment of any state
39 agency;

1 (ii) Making contributions reportable under chapter 42.17 RCW; or
2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
3 lodging, meals, or entertainment to a public officer or employee.

4 (6) \$867,000 of the archives and records management account--state
5 appropriation is provided solely for operation of the central
6 microfilming bureau under RCW 40.14.020(8).

7 (7) \$120,000 of the general fund--private/local appropriation is
8 provided solely for the Washington quality awards council.

9 (8) \$20,000 of the general fund--state appropriation for fiscal
10 year ((2000)) 2001 is provided solely for the operations of the task
11 force on archaeology and historic preservation. The task force shall
12 develop a single recommendation for consideration by the legislature
13 and the governor on the issue of the location of the office of
14 archaeology and historic preservation within state government. The
15 recommended location shall maximize the office of archaeology and
16 historic preservation's stature, visibility, accessibility, and
17 delivery of service state-wide in the context of its critical role as
18 an important link among downtown and neighborhood revitalization
19 efforts, the cultural tourism movement, rural economic development
20 initiatives, and the preservation of the structures and sites that
21 still remain as the legacy of Washington's rich and diverse heritage.
22 The task force shall consider and include in its recommendation how
23 best both to realize the potential of the office of archaeology and
24 historic preservation to generate revenue from services it could
25 provide in international, national, state, local, and private venues
26 and also how best to achieve adequate funding from all funding sources
27 to assure that the office of archaeology and historic preservation can
28 provide the best possible service to the citizens of the state. There
29 shall be eleven members of the task force as follows: One member shall
30 be the state historic preservation officer or his or her designee; two
31 members shall be representatives of state agencies; two members shall
32 be representatives of local governments; there shall be one
33 representative each from the Washington state historical society, the
34 eastern Washington state historical society, the Washington trust for
35 historic preservation, and Indian tribes; and two members shall be
36 representatives of the private sector who have experience in
37 preservation of historic buildings or archaeological sites or who have
38 particular interest in the issue of preservation of historic buildings
39 and archaeological sites. The state historic preservation officer

1 shall be the chair of the task force. The task force shall report to
2 appropriate committees of the legislature and the governor by (~~January~~
3 ~~1~~) December 31, 2000.

4 (9) \$8,000 of the fiscal year 2001 general fund--state
5 appropriation is provided solely to implement Senate Bill No. 5408
6 (state medal of valor).

7 **Sec. 112.** 1999 c 309 s 120 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE TREASURER**

10 State Treasurer's Service Account--State

11 Appropriation \$ ((~~13,487,000~~))
12 14,244,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section includes funds for the
16 purpose of continuing to operate the linked deposit program under RCW
17 43.63A.690 and 43.86A.060, and Substitute Senate Bill No. 5243, through
18 June 30, 2001, pursuant to the authority of the state treasurer under
19 RCW 43.131.090 as amended by Substitute House Bill No. 2441.

20 (2) \$757,000 is provided solely for the management of state debt
21 and to contract for a review of the state treasurer's debt management
22 program's compliance with the federal internal revenue code. The state
23 finance committee shall define the scope of the compliance review and
24 oversee the contract.

25 **Sec. 113.** 1999 c 309 s 123 (uncodified) is amended to read as
26 follows:

27 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

28 General Fund--State Appropriation (FY 2000) . . . \$ ((~~32,000~~))
29 67,000

30 General Fund--State Appropriation (FY 2001) . . . \$ ((~~118,000~~))
31 128,000

32 TOTAL APPROPRIATION \$ ((~~150,000~~))
33 195,000

34 The appropriations in this section are subject to the following
35 conditions and limitations and are sufficient for the commission to:

36 (1) Carry out statutorily required public hearings; (2) enter into an

1 agreement with the department of personnel to provide data sharing,
 2 research support, and training for commission members and staff; (3)
 3 employ part-time staff in fiscal year 2000 to respond to requests for
 4 information; and (4) begin full-time staffing in September 2000 to
 5 allow for orientation and training for commission members prior to the
 6 next salary setting cycle. (~~The commission shall work with the~~
 7 ~~department of general administration to reduce its operating costs by~~
 8 ~~colocating with another state agency, and shall report back to the~~
 9 ~~fiscal committees of the legislature by December 15, 1999.)) \$4,000 of
 10 the general fund--state appropriation is provided solely for lease
 11 costs prior to June 30, 2001. Funding for lease costs will end no
 12 later than August 31, 2001, except for any funding necessary to
 13 reimburse a state agency with which the commission is colocated. The
 14 agency shall not renew its current lease and shall colocate with
 15 another agency by September 1, 2001.~~

16 **Sec. 114.** 1999 c 309 s 124 (uncodified) is amended to read as
 17 follows:

18 **FOR THE ATTORNEY GENERAL**

19	General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
20		<u>4,079,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))
22		<u>4,557,000</u>
23	General Fund--Federal Appropriation \$	((2,291,000))
24		<u>2,526,000</u>
25	Public Safety and Education Account--State	
26	Appropriation \$	1,338,000
27	New Motor Vehicle Arbitration Account--State	
28	Appropriation \$	1,109,000
29	Legal Services Revolving Account--State	
30	Appropriation \$	((117,287,000))
31		<u>118,530,000</u>
32	TOTAL APPROPRIATION \$	((129,820,000))
33		<u>132,139,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) The attorney general shall report each fiscal year on actual
 37 legal services expenditures and actual attorney staffing levels for
 38 each agency receiving legal services. The report shall be submitted to

1 the office of financial management and the fiscal committees of the
2 senate and house of representatives no later than ninety days after the
3 end of each fiscal year.

4 (2) The attorney general and the office of financial management
5 shall modify the attorney general billing system to meet the needs of
6 user agencies for greater predictability, timeliness, and explanation
7 of how legal services are being used by the agency. The attorney
8 general shall provide the following information each month to agencies
9 receiving legal services: (a) The full-time equivalent attorney
10 services provided for the month; (b) the full-time equivalent
11 investigator services provided for the month; (c) the full-time
12 equivalent paralegal services provided for the month; and (d) direct
13 legal costs, such as filing and docket fees, charged to the agency for
14 the month.

15 (3) \$154,000 of the fiscal year 2000 general fund--state
16 appropriation and \$308,000 of the fiscal year 2001 general fund--state
17 appropriation are provided solely for the costs associated with the
18 legal defense of Initiative Measure No. 695.

19 (4) \$200,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided solely for costs associated with enforcing state
21 authority on taxation of liquor with respect to Resolution T-022-00
22 adopted by the Confederated Tribes and Bands of the Yakama Nation.

23 **Sec. 115.** 1999 c 309 s 125 (uncodified) is amended to read as
24 follows:

25 **FOR THE CASELOAD FORECAST COUNCIL**

26	General Fund--State Appropriation (FY 2000) . . . \$	((406,000))
27		<u>431,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((404,000))
29		<u>479,000</u>
30	TOTAL APPROPRIATION \$	((810,000))
31		<u>910,000</u>

32 **Sec. 116.** 1999 c 309 s 127 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

35	General Fund--State Appropriation (FY 2000) . . . \$	((72,469,000))
36		<u>73,462,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((71,387,000))

1		76,253,000
2	General Fund--Federal Appropriation \$	((153,575,000))
3		<u>171,275,000</u>
4	General Fund--Private/Local Appropriation \$	6,918,000
5	Public Safety and Education Account--State	
6	Appropriation \$	((8,793,000))
7		<u>9,093,000</u>
8	Public Works Assistance Account--State	
9	Appropriation \$	2,344,000
10	Building Code Council Account--State	
11	Appropriation \$	((1,375,000))
12		<u>1,325,000</u>
13	Administrative Contingency Account--State	
14	Appropriation \$	1,776,000
15	Low-Income Weatherization Assistance Account--State	
16	Appropriation \$	3,289,000
17	Violence Reduction and Drug Enforcement Account--	
18	State Appropriation \$	6,051,000
19	Manufactured Home Installation Training Account--	
20	State Appropriation \$	252,000
21	Washington Housing Trust Account--State	
22	Appropriation \$	4,685,000
23	Public Facility Construction Loan Revolving	
24	Account--State Appropriation \$	522,000
25	<u>Film and Video Promotion Account--State</u>	
26	<u>Appropriation</u> \$	<u>40,000</u>
27	TOTAL APPROPRIATION \$	((333,436,000))
28		<u>357,285,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) It is the intent of the legislature that the department of
32 community, trade, and economic development receive separate
33 programmatically appropriations for the community development program and
34 the trade and economic development program for fiscal year 2001 and
35 thereafter.

36 (a) \$53,171,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided for the community development program.

38 (b) \$17,794,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided for the trade and economic development program.

1 (c) \$422,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided for administration of the department and shall be
3 allocated to the community development program and the trade and
4 economic development program subject to allotment approval by the
5 office of financial management.

6 (d) The remaining general fund--state appropriation for fiscal year
7 2001 and the fiscal year 2001 allotments for all other budgeted funds
8 within the department of community, trade, and economic development
9 shall be allocated to the community development program and the trade
10 and economic development program subject to allotment approval by the
11 office of financial management.

12 (2) \$2,962,500 of the general fund--state appropriation for fiscal
13 year 2000 and \$3,602,500 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for a contract with the Washington
15 technology center. For work essential to the mission of the Washington
16 technology center and conducted in partnership with universities, the
17 center shall not pay any increased indirect rate nor increases in other
18 indirect charges above the absolute amount paid during the 1995-97
19 biennium.

20 ~~((+2))~~ (3) \$61,000 of the general fund--state appropriation for
21 fiscal year 2000 and \$62,000 of the general fund--state appropriation
22 for fiscal year 2001 are provided solely for the implementation of the
23 Puget Sound work plan and agency action item DCTED-01.

24 ~~((+3))~~ (4) \$11,893,320 of the general fund--federal appropriation
25 is provided solely for the drug control and system improvement formula
26 grant program, to be distributed in state fiscal year 2000 as follows:

27 (a) \$3,603,250 to local units of government to continue
28 multijurisdictional narcotics task forces;

29 (b) \$620,000 to the department to continue the drug prosecution
30 assistance program in support of multijurisdictional narcotics task
31 forces;

32 (c) \$1,552,800 to the Washington state patrol for coordination,
33 investigative, and supervisory support to the multijurisdictional
34 narcotics task forces and for methamphetamine education and response;

35 (d) \$240,000 to the department for grants to support tribal law
36 enforcement needs;

37 (e) \$991,000 to the department of social and health services,
38 division of alcohol and substance abuse, for drug courts in eastern and
39 western Washington for the implementation of sections 7 through 10 of

1 Engrossed Second Substitute House Bill No. 1006 (drug offender
2 sentencing);

3 (f) \$312,551 to the department for training and technical
4 assistance of public defenders representing clients with special needs;

5 (g) \$200,000 to the department to continue a substance-abuse
6 treatment in jails program, to test the effect of treatment on future
7 criminal behavior;

8 (h) \$667,075 to the department to continue domestic violence legal
9 advocacy;

10 (i) \$903,000 to the department of social and health services,
11 juvenile rehabilitation administration, to continue youth violence
12 prevention and intervention projects;

13 (j) \$91,000 to the department to continue the governor's council on
14 substance abuse;

15 (k) \$99,000 to the department to continue evaluation of Byrne
16 formula grant programs;

17 (l) \$1,519,244 to the office of financial management for criminal
18 history records improvement;

19 (m) \$804,400 to the department for required grant administration,
20 monitoring, and reporting on Byrne formula grant programs;

21 (n) \$290,000 to the Washington state patrol solely for costs
22 associated with the supervision, coordination, and reimbursement for
23 local law enforcement officers' participation in the task force on
24 missing and exploited children established by Second Substitute Senate
25 Bill No. 5108 (missing/exploited children). If the bill is not enacted
26 by June 30, 1999, the amount provided in this subsection shall lapse.

27 These amounts represent the maximum Byrne grant expenditure
28 authority for each program. No program may expend Byrne grant funds in
29 excess of the amounts provided in this subsection. If moneys in excess
30 of those appropriated in this subsection become available, whether from
31 prior or current fiscal year Byrne grant distributions, the department
32 shall hold these moneys in reserve and may not expend them without
33 specific appropriation. These moneys shall be carried forward and
34 applied to the pool of moneys available for appropriation for programs
35 and projects in the succeeding fiscal year. As part of its budget
36 request for the succeeding year, the department shall estimate and
37 request authority to spend any funds remaining in reserve as a result
38 of this subsection.

1 ~~((4))~~ (5) \$11,120,816 of the general fund--federal appropriation
2 is provided solely for the drug control and system improvement formula
3 grant program, to be distributed in state fiscal year 2001 as follows:
4 (a) \$3,603,250 to local units of government to continue
5 multijurisdictional narcotics task forces;
6 (b) \$620,000 to the department to continue the drug prosecution
7 assistance program in support of multijurisdictional narcotics task
8 forces;
9 (c) \$1,363,000 to the Washington state patrol for coordination,
10 investigative, and supervisory support to the multijurisdictional
11 narcotics task forces and for methamphetamine education and response;
12 (d) \$240,000 to the department for grants to support tribal law
13 enforcement needs;
14 (e) \$991,000 to the department of social and health services,
15 division of alcohol and substance abuse, for drug courts in eastern and
16 western Washington;
17 (f) \$302,551 to the department for training and technical
18 assistance of public defenders representing clients with special needs;
19 (g) \$200,000 to the department to continue a substance-abuse
20 treatment in jails program, to test the effect of treatment on future
21 criminal behavior;
22 (h) \$667,094 to the department to continue domestic violence legal
23 advocacy;
24 (i) \$903,000 to the department of social and health services,
25 juvenile rehabilitation administration, to continue youth violence
26 prevention and intervention projects;
27 (j) \$90,000 to the Washington association of sheriffs and police
28 chiefs to complete the state and local components of the national
29 incident based reporting system;
30 (k) \$30,000 to the department to expand integrated domestic
31 violence training of law enforcement, prosecutors, and domestic
32 violence advocates;
33 (l) \$17,559 to the department to initiate the planning for a state-
34 wide drug and violent crime threat assessment to be conducted in
35 conjunction with the Northwest high intensity drug trafficking area and
36 the department of social and health services, division of alcohol and
37 substance abuse;
38 (m) \$91,000 to the department to continue the governor's council on
39 substance abuse;

1 (n) \$99,000 to the department to continue evaluation of Byrne
2 formula grant programs;

3 (o) \$1,014,419 to the office of financial management for criminal
4 history records improvement; and

5 (p) \$825,100 to the department for required grant administration,
6 monitoring, and reporting on Byrne formula grant programs.

7 (q) \$45,000 to the department to expand the number of prosecutors
8 participating in the drug prosecution assistance program in support of
9 multijurisdictional narcotics task forces;

10 (r) \$18,862 to the department to develop a domestic violence legal
11 advocacy process and training manual;

12 These amounts represent the maximum Byrne grant expenditure
13 authority for each program. No program may expend Byrne grant funds in
14 excess of the amounts provided in this subsection. If moneys in excess
15 of those appropriated in this subsection become available, whether from
16 prior or current fiscal year Byrne grant distributions, the department
17 shall hold these moneys in reserve and may not expend them without
18 specific appropriation. These moneys shall be carried forward and
19 applied to the pool of moneys available for appropriation for programs
20 and projects in the succeeding fiscal year. As part of its budget
21 request for the succeeding year, the department shall estimate and
22 request authority to spend any funds remaining in reserve as a result
23 of this subsection.

24 (6) \$500,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$500,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the tourism office to increase
27 rural tourism development, consumer marketing, and international
28 marketing.

29 ((+5)) (7) \$500,000 of the general fund--state appropriation for
30 fiscal year 2000 and \$500,000 of the general fund--state appropriation
31 for fiscal year 2001 are provided solely for a grant program to help
32 communities design and carry out rural economic development projects.

33 ((+6)) (8) \$1,250,000 of the general fund--state appropriation for
34 fiscal year 2000, and \$1,250,000 of the general fund--state
35 appropriation for fiscal year 2001 are provided solely for grants to
36 operate, repair, and staff shelters for homeless families with
37 children.

38 ((+7)) (9) \$2,500,000 of the general fund--state appropriation for
39 fiscal year 2000 and \$2,500,000 of the general fund--state

1 appropriation for fiscal year 2001 are provided solely for grants to
2 operate transitional housing for homeless families with children. The
3 grants may also be used to make partial payments for rental assistance.

4 ~~((+8))~~ (10) \$1,250,000 of the general fund--state appropriation
5 for fiscal year 2000 and \$1,250,000 of the general fund--state
6 appropriation for fiscal year 2001 are provided solely for consolidated
7 emergency assistance to homeless families with children.

8 ~~((+9))~~ (11) \$50,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely to develop a plan for a system for
10 collecting reliable and accurate data on homeless persons. The plan
11 shall provide at least two approaches based on a range of possible
12 budgets. The plan shall be provided to the governor's office and the
13 legislative fiscal committees no later than November 1, 1999.

14 ~~((+10))~~ (12) \$50,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$50,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided to the department solely for
17 providing technical assistance to developers of housing for
18 farmworkers.

19 ~~((+11))~~ (13) \$160,000 of the public works assistance account
20 appropriation is solely for providing technical assistance to local
21 communities that are developing the infrastructure needed to support
22 the development of housing for farmworkers.

23 ~~((+12))~~ (14) \$205,000 of the general fund--state appropriation for
24 fiscal year 2000 and \$205,000 of the general fund--state appropriation
25 for fiscal year 2001 are provided solely for grants to Washington
26 Columbia river gorge counties to implement their responsibilities under
27 the national scenic area management plan. Of this amount, \$390,000 is
28 provided for Skamania county, and \$20,000 is provided for Clark county.

29 ~~((+13))~~ (15) \$500,000 of the general fund--state fiscal year 2000
30 appropriation and \$500,000 of the general fund--state fiscal year 2001
31 appropriation are provided solely for grants to Grays Harbor county as
32 lead agency to support local coastal erosion activities and partnership
33 with state and federal agencies in the southwest Washington coastal
34 erosion study.

35 ~~((+14))~~ (16) \$1,000,000 of the general fund--state appropriation
36 for fiscal year 2000 and \$1,000,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for grants to
38 food banks and food distribution centers. At least \$65,000 of the
39 amount provided in each fiscal year shall be utilized for a contract

1 with a food distribution program for communities in the southwestern
2 portion of the state and for workers impacted by timber and salmon
3 fishing closures and reductions. The department may not charge
4 administrative overhead or expenses to the funds provided in this
5 subsection.

6 ~~((15))~~ (17) \$50,000 of the general fund--state appropriation for
7 fiscal year 2000 and \$50,000 of the general fund--state appropriation
8 for fiscal year 2001 are provided solely for the establishment of state
9 trade office activity in South Korea.

10 ~~((16))~~ (18) \$698,000 of the general fund--state appropriation for
11 fiscal year 2000, \$698,000 of the general fund--state appropriation for
12 fiscal year 2001, and \$1,101,000 of the administrative contingency
13 account appropriation are provided solely for contracting with
14 associate development organizations.

15 ~~((17)---\$220,000)~~ (19) \$185,000 of the general fund--state
16 appropriation for fiscal year 2000 and ~~((90,000))~~ \$409,000 of the
17 general fund--state appropriation for fiscal year 2001 are provided
18 solely for the implementation of Substitute Senate Bill No. 5693
19 (developmental disabilities endowment). If the bill is not enacted by
20 June 30, 1999, the amounts provided in this subsection shall lapse.

21 ~~((18))~~ (20) \$970,000 of the general fund--state appropriation for
22 fiscal year 2000 is provided solely as a grant to the Washington
23 council on international trade as partial support for the 1999 world
24 trade organization meeting.

25 ~~((19))~~ (21) \$500,000 of the general fund--state appropriation for
26 fiscal year 2000 is provided solely for a grant to Pierce county to
27 construct a joint state/county recreation facility on state property in
28 the South Hill area near Puyallup. The grant provided in this
29 subsection is contingent upon an agreement that the county will assume
30 full maintenance and operation of the facility.

31 ~~((20))~~ (22) \$22,000 of the general fund--state appropriation for
32 fiscal year 2000 and \$22,000 of the general fund--state appropriation
33 for fiscal year 2001 are provided solely for the department's role in
34 implementing Engrossed Second Substitute House Bill No. 1493 (homeless
35 children and families). If the bill is not enacted by June 30, 1999,
36 the amounts provided in this subsection shall lapse.

37 ~~((21))~~ (23) \$250,000 of the general fund--state appropriation for
38 fiscal year 2000 is provided solely to support the spirit 2000
39 millennium celebration project.

1 ~~((22))~~ (24) \$20,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely to assist the Tri-Cities cultural
3 arts center to develop a plan to bring the arts to eastern Washington.

4 ~~((23))~~ (25) \$125,000 of the general fund--state appropriation for
5 fiscal year 2000 and \$125,000 of the general fund--state appropriation
6 for fiscal year 2001 are provided solely to increase the number of
7 trained volunteer long-term care ombudsmen available to serve elderly
8 or disabled residents living in licensed boarding homes and adult
9 family homes.

10 ~~((24))~~ (26) \$150,000 of the general fund--state appropriation for
11 fiscal year 2000 is provided solely as a grant to preserve the Mukai
12 farm and garden.

13 ~~((25))~~ (27) \$21,000 of the general fund--state appropriation for
14 fiscal year 2000 is provided solely as a matching grant to support the
15 Washington state senior games. State funding shall be matched with at
16 least an equal amount of private or local government funds.

17 ~~((26))~~ (28) \$500,000 of the general fund--state appropriation for
18 fiscal year 2000 ~~((and \$500,000 of the general fund state~~
19 ~~appropriation for fiscal year 2001 are))~~ is provided solely to increase
20 the number of children served by a court-appointed special volunteer
21 advocate guardian ad litem in dependency proceedings. The funds shall
22 be distributed by the department to local and state court-appointed
23 special advocate programs based on the number of children without
24 volunteer court-appointed special advocate representation. \$200,000 of
25 the general fund--state fiscal year 2001 appropriation is provided
26 solely to contract with a private nonprofit corporation to provide
27 state-wide technical support, development, and enhancement of court-
28 appointed special advocate programs.

29 ~~((27))~~ (29) \$1,125,000 of the general fund--state appropriation
30 for fiscal year 2000 and \$1,125,000 of the general fund--state
31 appropriation for fiscal year 2001 are provided solely for King county
32 for the purpose of local public health. The amounts in this subsection
33 shall be deposited into the county public health account.

34 ~~((28))~~ (30) \$1,157,000 of the general fund--state appropriation
35 for fiscal year 2000 and ~~(((\$1,723,000))~~ \$2,148,000 of the general
36 fund--state appropriation for fiscal year 2001 are provided solely for
37 the Spokane intercollegiate research and technology institute.

1 (31) \$100,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely as pass-through funding to currently
3 licensed overnight youth shelters.

4 (32) \$4,000,000 of the general fund--state appropriation for fiscal
5 year 2001 is provided solely for the reimbursement of the
6 implementation costs of Senate Joint Resolution No. 8212 (property tax
7 credit). Allowable expenses for reimbursement include printing,
8 mailing and mailing supplies, costs associated with temporary
9 employees, computer programming, and report costs. The department
10 shall confer with the Washington association of county officials and
11 the Washington state association of counties in developing standardized
12 allowable reimbursements within the available appropriation for groups
13 of counties according to population.

14 (33) \$25,000 of the general fund--state appropriation for fiscal
15 year 2001 is provided solely for the department of community, trade,
16 and economic development to provide administrative and professional
17 support, including the hiring of an independent facilitator, to a joint
18 legislative task force charged with reviewing current energy siting
19 statutes and reporting its recommendations to the legislature and the
20 governor by December 1, 2000. The task force, which shall consist of
21 eight voting legislative members and eight nonvoting members
22 representing interested stakeholder groups, shall review and make
23 recommendations regarding the following issues: (a) Jurisdiction and
24 membership of the state siting authority; (b) its procedures; (c) the
25 scope of preemption of proprietary and regulatory functions of local
26 governments and other state agencies; (d) local government
27 participation; (e) the standards and processes for determining the need
28 for proposed projects; (f) the role of a counsel for the environment;
29 (g) funding and related costs of participating in the state siting
30 process; (h) monitoring and oversight of certified facilities; and (i)
31 the siting of facilities on public lands.

32 (34) \$112,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely for the office of archeology and historic
34 preservation. The office is to remain in current leased space pending
35 the results of the study regarding the future organizational status of
36 the office.

37 (35) \$75,000 of the general fund--state appropriation for fiscal
38 year 2001 is provided solely as a grant to the Southwest Seattle
39 Historical Society for support of the loghouse museum.

1 (36) \$50,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for pilot projects that provide voice mail
3 services to homeless families and individuals for the purposes of
4 employment and housing searches.

5 (37) \$953,000 of the general fund--state appropriation for fiscal
6 year 2000 is provided solely for deposit into the state building
7 construction account for the purpose of expanding grants to currently
8 approved and prioritized projects in the community services facilities
9 grant program.

10 (38) \$250,000 of the general fund--state fiscal year 2001
11 appropriation is provided to support development of a proposal to site
12 a spaceport facility in the Moses Lake area for the Lockheed Martin
13 venture star project. In the event that Lockheed Martin does not
14 proceed with a request-for-proposal process for the venture star
15 project, the amount provided in this subsection shall lapse.

16 (39) \$5,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided solely for the Washington state millennium
18 project as designated by the national endowment for the arts.

19 (40) \$62,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided solely to implement Substitute House Bill No.
21 2460 (community empowerment zones). If the bill is not enacted by June
22 30, 2000, the amount provided in this subsection shall lapse.

23 (41) \$50,000 of the general fund--state appropriation for fiscal
24 year 2001 is provided solely to implement an industry cluster-based
25 approach to economic development as outlined in Substitute Senate Bill
26 No. 6618.

27 (42) \$10,000 of the general fund--state appropriation for fiscal
28 year 2001 is provided solely to support an economic development
29 advisory group appointed by the lieutenant governor. The purpose of
30 the advisory group is to assist the legislative committee on economic
31 development in creating a state-wide strategic plan for economic
32 development. The advisory group shall consist of no more than twelve
33 members and shall be comprised of representatives of business, labor,
34 and other interests.

35 (43) The department shall, within existing resources, provide
36 program development and service delivery to the eastern region of the
37 state.

1 **Sec. 117.** 1999 c 309 s 129 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4	General Fund--State Appropriation (FY 2000) . . . \$	((12,791,000))
5		<u>12,781,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((11,855,000))
7		<u>13,164,000</u>
8	General Fund--Federal Appropriation \$	23,340,000
9	General Fund--Private/Local Appropriation \$	500,000
10	TOTAL APPROPRIATION \$	((48,486,000))
11		<u>49,785,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$50,000 of the general fund--state appropriation for fiscal
15 year 2000 is provided solely to evaluate and promote the use by state
16 and local agencies of the training facilities at the Hanford
17 reservation.

18 (2) Funding in this section provides for a feasibility study to
19 collect Washington enrollment data on distance learning programs
20 sponsored by in-state and out-of-state private institutions in
21 cooperation with the higher education coordinating board and the state
22 board for community and technical colleges. Findings shall be
23 submitted to the appropriate committees of the legislature by January
24 2000.

25 (3) \$75,000 of the fiscal year 2000 general fund--state
26 appropriation and \$75,000 of the fiscal year 2001 general fund--state
27 appropriation are provided solely to track and administer state and
28 federal funding for salmon recovery allocated by the salmon recovery
29 funding board established under Second Substitute Senate Bill No. 5595
30 or Engrossed Substitute House Bill No. 2079.

31 (4) The office of financial management, in collaboration with the
32 institutions of higher education, the higher education coordinating
33 board, and the state board for community and technical colleges, shall
34 modify state information systems in order to provide consistent data on
35 students engaged in distance learning. Higher education institutions
36 shall provide enrollment information in support of this effort.
37 Reporting on the numbers and categories of students enrolled in
38 distance learning by class level and institutions shall begin by fall
39 term, 2000. Washington independent institutions of higher education

1 are encouraged to participate in this process and to provide distance
2 learner enrollment data.

3 (5) \$1,000,000 of the general fund--state appropriation and
4 \$500,000 of the general fund--private/local appropriation are provided
5 solely for the commission on early learning. One-half of the amount
6 provided from the general fund--state shall not be expended unless
7 matched by an equal amount from private sources.

8 (6) \$1,069,000 of the general fund--state appropriation is provided
9 solely for information systems improvements at the department of fish
10 and wildlife, including a network upgrade, purchase of personal
11 computers, and support for agency information systems.

12 (7) \$795,000 of the general fund--state appropriation is provided
13 solely for improvements in the basic business practices at the
14 department of fish and wildlife, including budget monitoring, cost
15 accounting, time accounting and payroll systems, and license revenue
16 forecasting.

17 (8) \$75,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for the task force on health care
19 reinsurance established by Second Substitute Senate Bill No. 6067
20 (health insurance coverage). If the bill is not enacted by June 30,
21 2000, the amount provided in this subsection shall lapse.

22 (9) \$285,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for the office of financial management to
24 adopt and publish uniform guidelines for the effective and efficient
25 management of personal service contracts and client service contracts
26 by all state agencies, conduct training on these guidelines for agency
27 personnel, and conduct risk-based audits of personal service and client
28 service contracts.

29 (a) The guidelines shall, at a minimum, include: (i) Accounting
30 methods, systems, measures, and principles to be used by agencies and
31 contractors; (ii) precontract procedures for selecting potential
32 contractors based on their qualifications and ability to perform; (iii)
33 incorporation of performance measures and measurable benchmarks in
34 contracts, and the use of performance audits; (iv) uniform contract
35 terms to ensure contract performance and compliance with state and
36 federal standards; (v) proper payment and reimbursement methods to
37 ensure that the state receives full value for taxpayer moneys,
38 including cost settlements and cost allowance; (vi) post-contract
39 procedures, including methods for recovering improperly spent or

1 overspent moneys for disallowance and adjustment; (vii) adequate
2 contract remedies and sanctions to ensure compliance; (viii)
3 monitoring, fund tracking, risk assessment, and auditing procedures and
4 requirements; (ix) financial reporting, record retention, and record
5 access procedures and requirements; (x) procedures and criteria for
6 terminating contracts for cause or otherwise; and (xi) other subjects
7 related to effective and efficient contract management.

8 (b) The office of financial management shall provide a training
9 course for agency personnel responsible for executing and managing
10 personal service contracts and client service contracts. The course
11 must contain training on effective and efficient contract management
12 under the guidelines established under this subsection.

13 (c) The office of financial management shall conduct risk-based
14 audits of the contracting practices associated with individual personal
15 service and client service contracts from multiple state agencies to
16 ensure compliance with the guidelines established in this subsection.
17 The office of financial management shall forward the results of the
18 audits conducted under this subsection to the governor, the appropriate
19 standing committees of the legislature, and the joint legislative audit
20 and review committee.

21 (10) \$329,000 of the general fund--state appropriation for fiscal
22 year 2001 is provided solely to develop a centralized database of
23 social service contract information as recommended by the task force on
24 agency contracting services.

25 **Sec. 118.** 1999 c 309 s 131 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF PERSONNEL**

28 Department of Personnel Service Account--State

29 Appropriation \$ 16,999,000

30 Higher Education Personnel Services Account--State

31 Appropriation \$ 1,640,000

32 TOTAL APPROPRIATION \$ 18,639,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department shall reduce its charge for personnel services
36 to the lowest rate possible.

1 (2) The department of personnel service account appropriation
2 contains sufficient funds to continue the employee exchange program
3 with the Hyogo prefecture in Japan.

4 (3) \$515,000 of the department of personnel service account
5 appropriation is provided solely for the development and implementation
6 of a new employment application processing system to: Provide for
7 electronic applications via the internet, provide continuous
8 application acceptance, provide increased public access to job
9 openings, allow for single applications for multiple jobs, and provide
10 for scanning of larger applicant databases as job openings arise.

11 (4) \$190,000 of the department of personnel service account
12 appropriation is provided solely for the expansion of the executive
13 fellowship program.

14 (5) \$108,000 of the department of personnel service account
15 appropriation is provided solely for increased funding of the
16 administrative expenses of the combined fund drive.

17 (6) \$52,000 of the department of personnel service account
18 appropriation is provided solely to implement House Bill No. 5432
19 (retiree charitable deductions). If the bill is not enacted by June
20 30, 1999, the amount provided in this subsection shall lapse.

21 (7) The department of personnel has the authority to charge
22 agencies for expenses associated with converting its payroll/personnel
23 computer system to accommodate the year 2000 date change. Funding to
24 cover these expenses shall be realized from the agency FICA savings
25 associated with the pretax benefits contributions plan.

26 (8) The department shall prepare a plan, in cooperation with the
27 citizens' commission on salaries for elected officials, for providing
28 office space for the commission in a department office building
29 pursuant to an interagency agreement. The plan: (a) Shall provide for
30 a separate, secured office for the 2001-03 biennium; (b) may provide
31 for support services upon the mutual agreement of the department and
32 commission; and (c) shall reflect both the commission's independent
33 status and the need to provide for the most cost-effective structure
34 for commission operations. The plan shall be submitted to the office
35 of financial management and the appropriate fiscal committees of the
36 house of representatives and senate by November 1, 2000.

37 **Sec. 119.** 1999 c 309 s 136 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

2	Dependent Care Administrative Account--State	
3	Appropriation	\$ 361,000
4	Department of Retirement Systems Expense Account--	
5	State Appropriation	\$ ((41,182,000))
6		<u>45,187,000</u>
7	TOTAL APPROPRIATION	\$ ((41,543,000))
8		<u>45,548,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$92,000 of the department of retirement systems expense account
12 appropriation is provided solely to implement Substitute Senate Bill
13 No. 5030 (Washington state patrol surviving spouse retirement). If the
14 bill is not enacted by June 30, 1999, the amount provided in this
15 subsection shall lapse.

16 (2) \$259,000 of the department of retirement systems expense
17 account appropriation is provided solely to implement Substitute House
18 Bill No. 1024 (retirement system option). If the bill is not enacted
19 by June 30, 1999, the amount provided in this subsection shall lapse.

20 (3) \$55,000 of the department of retirement systems expense account
21 appropriation is provided solely to implement Substitute Senate Bill
22 No. 6012 (investment board fund values). If the bill is not enacted by
23 June 30, 1999, the amount provided in this subsection shall lapse.

24 (4) \$22,000 of the department of retirement systems expense account
25 appropriation is provided solely to implement Senate Bill No. 5432
26 (PERS retiree charitable deductions). If the bill is not enacted by
27 June 30, 1999, the amount provided in this subsection shall lapse.

28 (5) \$50,000 of the department of retirement systems expense account
29 appropriation is provided solely for the department to prepare and
30 distribute to state employees information about options under the
31 federal tax code for tax-advantaged retirement savings.

32 (6) \$3,731,000 of the department of retirement systems expense
33 account appropriation is provided solely for the information systems
34 project known as the electronic document image management system.
35 Authority to expend this amount is conditioned on compliance with
36 section 902 of this act.

37 (7) The department shall adjust the retirement systems
38 administrative rate during the 1999-2001 biennium as necessary to
39 provide for law enforcement officers' and fire fighters' retirement

1 system employer funding for a study of LEOFF plan 1 medical liabilities
2 by the office of the state actuary.

3 (8) \$480,000 of the department of retirement systems expense
4 account appropriation is provided solely for increased charges for
5 services provided by the department of information systems. The two
6 departments shall submit a report on the causes of the increased
7 charges to the office of financial management no later than July 1,
8 2000.

9 (9) \$2,749,000 of the department of retirement systems expense
10 account appropriation is provided solely to implement Engrossed
11 Substitute Senate Bill No. 6530 (creation of PERS plan 3). If the bill
12 is not enacted by June 30, 2000, the amount provided in this subsection
13 shall lapse.

14 (10) \$1,002,000 of the department of retirement systems expense
15 account appropriation is provided solely to implement the following
16 legislation:

17 (a) \$293,000 for Substitute House Bill No. 2604 (survivor
18 beneficiary options);

19 (b) \$709,000 for Senate Bill No. 6829 (optional SERS 3).

20 **Sec. 120.** 1999 c 309 s 137 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE INVESTMENT BOARD**

23 State Investment Board Expense Account--State

24 Appropriation \$ ((~~10,519,000~~))
25 11,137,000

26 **Sec. 121.** 1999 c 309 s 140 (uncodified) is amended to read as
27 follows:

28 **FOR THE MUNICIPAL RESEARCH COUNCIL**

29 General Fund--State Appropriation (FY 2000) . . . \$ 1,766,000

30 ~~((General Fund--State Appropriation (FY 2001) . . . \$ 1,822,000))~~

31 County Research Services Account--State

32 Appropriation \$ 681,000

33 City and Towns Research Account--State

34 Appropriation \$ 1,692,000

35 TOTAL APPROPRIATION \$ ((~~4,269,000~~))

36 4,139,000

1 **Sec. 122.** 1999 c 309 s 142 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4	General Fund--State Appropriation (FY 2000) . . . \$	279,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((279,000))
6		<u>622,000</u>
7	General Fund--Federal Appropriation \$	2,116,000
8	General Fund--Private/Local Appropriation \$	417,000
9	<u>State Capitol Vehicle Parking Account--</u>	
10	<u>State Appropriation</u> \$	<u>92,000</u>
11	Air Pollution Control Account--State	
12	Appropriation \$	((379,000))
13		<u>95,000</u>
14	General Administration Services Account--State	
15	Appropriation \$	((43,976,000))
16		<u>46,003,000</u>
17	Energy Efficiency Services Account--State	
18	Appropriation \$	((199,000))
19		<u>431,000</u>
20	TOTAL APPROPRIATION \$	((47,645,000))
21		<u>50,055,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The department shall develop an allocation method for tort
25 defense costs with the office of the attorney general and selected
26 agency representatives. A report shall be submitted to the office of
27 financial management and the fiscal committees of the house of
28 representatives and the senate by June 30, 2000, on how the agencies
29 will be billed for their tort defense services from the liability
30 account. If Substitute House Bill No. 2111 (consolidates tort
31 activities) is not enacted by June 30, 1999, this subsection shall
32 lapse.

33 (2) \$92,000 of the state capitol vehicle parking account--state
34 appropriation and \$27,000 of the general administration services
35 account--state appropriation are provided solely for the continued
36 operation of the state-wide commute trip reduction program.

37 (3) \$342,000 of the fiscal year 2001 general fund--state
38 appropriation is provided solely for the costs of the state capitol
39 tour program.

1 **Sec. 123.** 1999 c 309 s 143 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

4 Data Processing Revolving Account--State

5 Appropriation	\$	3,605,000
6 K-20 Technology Account--State Appropriation . .	\$	((7,400,000))
7		<u>4,040,000</u>
8 TOTAL APPROPRIATION	\$	((11,005,000))
9		<u>7,645,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: ((~~\$7,400,000~~)) \$4,040,000 of the K-20
12 technology account appropriation is provided solely for the completion
13 of the K-20 network development plan through phase 2.

14 **Sec. 124.** 1999 c 309 s 144 (uncodified) is amended to read as
15 follows:

16 **FOR THE INSURANCE COMMISSIONER**

17 General Fund--Federal Appropriation

18 Insurance Commissioners Regulatory Account--State		
19 Appropriation	\$	((24,738,000))
20		<u>25,684,000</u>
21 TOTAL APPROPRIATION	\$	((25,042,000))
22		<u>25,988,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$500,000 of the insurance commissioner's regulatory account
26 appropriation is provided solely for funding agreements with insurance
27 companies, to counsel policyholders and administer the liquidation of
28 insurance companies.

29 (2) \$730,000 of the insurance commissioner's regulatory account
30 appropriation is provided solely for performing market conduct exams on
31 life and annuity policies.

32 (3) \$306,000 of the insurance commissioner's regulatory account
33 appropriation is provided solely to implement Substitute Senate Bill
34 No. 5509 (Holocaust insurance enforcement). Expenditures from this
35 amount shall not exceed regulatory revenues received under the bill.
36 If the bill is not enacted by June 30, 1999, the amount provided in
37 this subsection shall lapse.

1 (4) \$318,000 of the insurance commissioner's regulatory account
2 appropriation is provided solely to fund compensation adjustments for
3 insurance examiners. The compensation adjustments are contingent upon
4 review and approval by the personnel resources board pursuant to RCW
5 41.06.152(1)(a), and upon approval by the office of financial
6 management that the annual cost of the increases proposed for approval
7 do not exceed \$318,000. Increases shall be effective July 1, 2000.

8 (5) \$167,000 of the insurance commissioner's regulatory account
9 appropriation is provided solely to implement Second Substitute Senate
10 Bill No. 6199 (patient bill of rights). If the bill is not enacted by
11 June 30, 2000, the amount provided in this subsection shall lapse.

12 (6) \$181,000 of the insurance commissioner's regulatory account
13 appropriation is provided solely to implement section 1 of Engrossed
14 Second Substitute Senate Bill No. 6067 (individual health insurance
15 coverage). If section 1 of Engrossed Second Substitute Senate Bill No.
16 6067 is not enacted by June 30, 2000, the amount provided in this
17 subsection shall lapse.

18 (7) \$139,000 of the insurance commissioner's regulatory account
19 appropriation is provided solely to implement Engrossed Second
20 Substitute Senate Bill No. 6067 (individual health insurance coverage).
21 If the bill is not enacted by June 30, 2000, the amount provided in
22 this subsection shall lapse.

23 **Sec. 125.** 1999 c 309 s 145 (uncodified) is amended to read as
24 follows:

25 **FOR THE BOARD OF ACCOUNTANCY**

26 Certified Public Accountants' Account--State	
27 Appropriation	\$ ((1,119,000))
28	<u>1,254,000</u>

29 **Sec. 126.** 1999 c 309 s 148 (uncodified) is amended to read as
30 follows:

31 **FOR THE LIQUOR CONTROL BOARD**

32 General Fund--State Appropriation (FY 2000) . . .	\$ 1,293,000
33 General Fund--State Appropriation (FY 2001) . . .	\$ 1,284,000
34 Liquor Control Board Construction and Maintenance	
35 Account--State Appropriation	\$ ((8,013,000))
36	<u>9,998,000</u>
37 Liquor Revolving Account--State Appropriation . .	\$ ((129,361,000))

1		129,414,000
2	TOTAL APPROPRIATION	\$ ((139,951,000))
3		<u>141,989,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,804,000 of the liquor revolving account appropriation is
7 provided solely for the agency information technology upgrade. This
8 amount provided in this subsection is conditioned upon satisfying the
9 requirements of section 902 of this act.

10 (2) \$105,000 of the liquor revolving account appropriation is
11 provided solely for the implementation of Engrossed Substitute Senate
12 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
13 June 30, 1999, the amount provided in this subsection shall lapse.

14 (3) \$300,000 of the liquor revolving account appropriation is
15 provided solely for the board to develop a business plan. The board
16 shall provide copies of the plan to the office of financial management
17 and the fiscal committees of the legislature by September 30, 1999.

18 (4) \$1,985,000 of the liquor control board construction and
19 maintenance account appropriation is provided solely for the operation
20 of the temporary distribution center.

21 (5) \$53,000 of the liquor revolving account appropriation is
22 provided solely to train new enforcement agents. The criminal justice
23 training commission shall establish a training curriculum that is
24 appropriate for liquor enforcement officers. Nothing in this
25 subsection makes liquor officers eligible for membership in the law
26 enforcement officers' and fire fighters' retirement systems.

27 **Sec. 127.** 1999 c 309 s 149 (uncodified) is amended to read as
28 follows:

29 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

30	Public Service Revolving Account--State	
31	Appropriation	\$ ((25,966,000))
32		<u>26,334,000</u>
33	Public Service Revolving Account--Federal	
34	Appropriation	\$ 652,000
35	TOTAL APPROPRIATION	\$ ((26,618,000))
36		<u>26,986,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$48,000 of the public service revolving account--state
4 appropriation is provided solely for a study of costs incurred by
5 electric, natural gas, telecommunications, and water utilities and
6 railroads, except railroads owned and operated by the state and
7 municipal corporations, for the placement of new and existing utilities
8 facilities within railroad rights-of-way. The commission shall: (1)
9 Identify all expenses that are directly incurred by railroads to permit
10 the safe construction and maintenance of utility facilities within the
11 railroad right-of-way, including costs related to administering the
12 issuance of a permit, inspecting construction, and flagging
13 construction for safety; (2) identify any extraordinary expenses which
14 may be incurred by utilities and railroads as a result of utility
15 facilities being located within the railroad right-of-way, including
16 costs related to emergency response; (3) examine the amount and scope
17 of insurance that may be necessary for utilities and railroads to cover
18 risks associated with railroad property and utility facilities located
19 within the railroad right-of-way; (4) compare and analyze different
20 methods used or that could be used, for the purposes of determining
21 compensation paid by utilities, to value railroad right-of-way property
22 on which utility facilities are located; (5) compare and analyze how
23 terms, conditions, and fees imposed by railroads upon utilities for
24 placing utility facilities within the railroad right-of-way have
25 changed over time; and (6) make any recommendations it deems pertinent
26 based upon its findings. The commission shall consult with the chairs
27 and ranking minority members of the senate energy, technology, and
28 telecommunications committee and the house or representatives
29 technology, telecommunications, and energy committee throughout the
30 course of study and shall submit its report to the legislature and the
31 governor by December 1, 1999.

32 (2) \$368,000 of the public service revolving account--state
33 appropriation for fiscal year 2001 is provided solely to implement
34 Senate Bill No. 6441 or House Bill No. 2420 (pipeline safety). If
35 neither bill is enacted by June 30, 2000, the amount provided in this
36 subsection shall lapse.

37 **Sec. 128.** 1999 c 309 s 151 (uncodified) is amended to read as
38 follows:

1 **FOR THE MILITARY DEPARTMENT**

2	General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
3		<u>10,057,000</u>
4	General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
5		<u>8,344,000</u>
6	General Fund--Federal Appropriation \$	22,148,000
7	General Fund--Private/Local Appropriation \$	238,000
8	Enhanced 911 Account--State Appropriation \$	((16,491,000))
9		<u>19,507,000</u>
10	Disaster Response Account--State Appropriation . \$	((18,970,000))
11		<u>9,325,000</u>
12	Disaster Response Account--Federal Appropriation \$	((94,733,000))
13		<u>43,328,000</u>
14	Worker and Community Right to Know Fund--State	
15	Appropriation \$	285,000
16	TOTAL APPROPRIATION \$	((179,697,000))
17		<u>113,232,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ((\$10,174,000)) \$1,638,000 of the general fund--state
21 appropriation for fiscal year 2000 is provided solely for deposit in
22 the disaster response account to cover costs pursuant to subsection (2)
23 of this section.

24 (2) ((\$18,970,000)) \$9,000,000 of the disaster response account--
25 state appropriation is provided solely for the state share of response
26 and recovery costs associated with federal emergency management agency
27 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
28 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
29 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
30 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
31 floods), and FEMA disaster 1255 (Kelso landslide). The military
32 department may, upon approval of the director of the office of
33 financial management, use portions of the disaster response account--
34 state appropriation to offset costs of new disasters occurring before
35 June 30, 2001. The military department is to submit a report quarterly
36 to the office of financial management and the fiscal committees of the
37 house of representatives and senate detailing disaster costs,
38 including: (a) Estimates of total costs; (b) incremental changes from
39 the previous estimate; (c) actual expenditures; (d) estimates of total

1 remaining costs to be paid; and (d) estimates of future payments by
2 biennium. This information is to be displayed by individual disaster,
3 by fund, and by type of assistance.

4 (3) (~~(\$75,000)~~) \$100,000 of the general fund--state fiscal year
5 2000 appropriation and (~~(\$75,000)~~) \$100,000 of the general fund--state
6 fiscal year 2001 appropriation are provided solely for implementation
7 of the conditional scholarship program pursuant to chapter 28B.103 RCW.

8 (4) \$35,000 of the general fund--state fiscal year 2000
9 appropriation and \$35,000 of the general fund--state fiscal year 2001
10 appropriation are provided solely for the north county emergency
11 medical service.

12 (5) \$325,000 of the disaster response account--state appropriation
13 is provided solely for the costs of activating the national guard
14 during the world trade organization conference in Seattle.

15 **Sec. 129.** 1999 c 309 s 154 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE CONVENTION AND TRADE CENTER**

18 State Convention and Trade Center Operating	
19 Account--State Appropriation	\$ 29,963,000
20 <u>State Convention and Trade Center Account--State</u>	
21 <u>Appropriation</u>	<u>\$ 2,471,000</u>
22 <u>TOTAL APPROPRIATION</u>	<u>\$ 32,434,000</u>

23 **Sec. 130.** 1999 c 379 s 947 (uncodified) is amended to read as
24 follows:

25 **FOR THE MILITARY DEPARTMENT**

26 General Fund--State Appropriation (FY 2000)	\$(3,000,000)
27	<u>2,000,000</u>
28 <u>General Fund--State Appropriation (FY 2001)</u>	<u>\$ 1,000,000</u>
29 <u>General Fund--Federal Appropriation</u>	<u>\$ 474,000</u>
30 <u>TOTAL APPROPRIATION</u>	<u>\$ 3,474,000</u>

31 The appropriation in this section is provided for emergency
32 services readiness centers in Bremerton, Yakima, and Spokane. The
33 \$2,000,000 general fund--state appropriation for fiscal year 2000 is
34 provided solely for the design and/or construction of the Bremerton and
35 Spokane readiness centers. The \$1,000,000 general fund--state
36 appropriation for fiscal year 2001 and the \$474,000 general fund--

1 federal appropriation are provided solely for the design and/or
2 construction of the Yakima armory.

3 (End of part)

1
2

PART II
HUMAN SERVICES

3 **Sec. 201.** 1999 c 309 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)
6 Appropriations made in this act to the department of social and health
7 services shall initially be allotted as required by this act.
8 Subsequent allotment modifications shall not include transfers of
9 moneys between sections of this act except as expressly provided in
10 this act, nor shall allotment modifications permit moneys that are
11 provided solely for a specified purpose to be used for other than that
12 purpose, except as expressly provided in subsection (3) of this
13 section.

14 (2) The department of social and health services shall not initiate
15 any services that will require expenditure of state general fund moneys
16 unless expressly authorized in this act or other law. The department
17 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
18 federal moneys not anticipated in this act as long as the federal
19 funding does not require expenditure of state moneys for the program in
20 excess of amounts anticipated in this act. If the department receives
21 unanticipated unrestricted federal moneys, those moneys shall be spent
22 for services authorized in this act or in any other legislation
23 providing appropriation authority, and an equal amount of appropriated
24 state general fund moneys shall lapse. Upon the lapsing of any moneys
25 under this subsection, the office of financial management shall notify
26 the legislative fiscal committees. As used in this subsection,
27 "unrestricted federal moneys" includes block grants and other funds
28 that federal law does not require to be spent on specifically defined
29 projects or matched on a formula basis by state funds.

30 (3)(a) The appropriations to the department of social and health
31 services in this act shall be expended for the programs and in the
32 amounts specified herein. However, after May 1, 2000, unless
33 specifically prohibited by this act, the department may transfer
34 general fund--state appropriations for fiscal year 2000 among programs
35 after approval by the director of financial management. However, the
36 department shall not transfer state moneys that are provided solely for

1 a specified purpose except as expressly provided in subsection (3)(b)
2 of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2000 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the
11 appropriate fiscal committees of the senate and house of
12 representatives in writing prior to approving any allotment
13 modifications.

14 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
17 **SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
19		<u>196,980,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
21		<u>214,108,000</u>
22	General Fund--Federal Appropriation \$	((337,357,000))
23		<u>355,205,000</u>
24	General Fund--Private/Local Appropriation \$	400,000
25	Violence Reduction and Drug Enforcement Account--	
26	State Appropriation \$	4,194,000
27	<u>Public Safety and Education Account--</u>	
28	<u>State Appropriation \$</u>	<u>1,037,000</u>
29	TOTAL APPROPRIATION \$	((772,432,000))
30		<u>771,924,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$594,000 of the general fund--state appropriation for fiscal
34 year 2000, \$1,964,000 of the general fund--state appropriation for
35 fiscal year 2001, and \$195,000 of the general fund--federal
36 appropriation are provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
38 through 29 of Engrossed Second Substitute House Bill No. 1493. If

1 neither bill is enacted by June 30, 1999, the funds shall be provided
2 for:

3 (a) The department to contract for 10 temporary residential
4 placements, for up to 30 days, for youth by June 30, 2000, and for 29
5 temporary residential placements for youth by June 30, 2001. These
6 youth shall be sixteen to eighteen years old who are dependents of the
7 state, and who live outdoors or in unsafe locations not intended for
8 occupancy by a minor, and whose permanency plan of care does not
9 include return to home or family reunification. The department shall
10 contact the missing children's clearinghouse regarding these youth.
11 The department may approve placements for fourteen and fifteen-year
12 olds who also meet these criteria. Youth who receive these placements
13 may receive one or more of the following services: Educational
14 services, vocational training, job readiness assistance, job search
15 assistance, chemical dependency treatment, and counseling; and

16 (b) For the department to contract for 10 residential placements
17 for dependent youth by June 30, 2000, and for 29 residential placements
18 for youth by June 30, 2001. These youth shall be aged sixteen through
19 eighteen who live outdoors or in unsafe locations not intended for
20 occupancy by a minor, and whose permanency plan does not include return
21 to home or family reunification. These placements may be available to
22 youth up to eighteen years of age. Youth who receive these placements
23 shall receive training related to one or more of the following: Basic
24 education, employment, money management and other skills that will
25 assist the youth in developing independent living skills.

26 (2) (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year 2000 general
27 fund--state appropriation, (~~(\$2,745,000)~~) \$2,191,000 of the fiscal year
28 2001 general fund--state appropriation, and (~~(\$1,944,000)~~) \$1,540,000
29 of the general fund--federal appropriation are provided solely for the
30 category of services titled "intensive family preservation services."
31 The reduction in funds assumed in this section are intended to realign
32 the appropriation with actual service levels and expenditures and is
33 not intended to reduce the current level of intensive family
34 preservation services across the state.

35 (3) \$670,925 of the general fund--state fiscal year 2000
36 appropriation and \$670,925 of the general fund--state fiscal year 2001
37 appropriation are provided to contract for the operation of one
38 pediatric interim care facility. The facility shall provide
39 residential care for up to thirteen children through two years of age.

1 Seventy-five percent of the children served by the facility must be in
2 need of special care as a result of substance abuse by their mothers.
3 The facility shall also provide on-site training to biological,
4 adoptive, or foster parents. The facility shall provide at least three
5 months of consultation and support to parents accepting placement of
6 children from the facility. The facility may recruit new and current
7 foster and adoptive parents for infants served by the facility. The
8 department shall not require case management as a condition of the
9 contract.

10 (4) \$513,000 of the general fund--state fiscal year 2000
11 appropriation and \$513,000 of the general fund--state fiscal year 2001
12 appropriation are provided for up to three nonfacility-based programs
13 for the training, consultation, support, and recruitment of biological,
14 foster, and adoptive parents of children through age three in need of
15 special care as a result of substance abuse by their mothers, except
16 that each program may serve up to three medically fragile nonsubstance-
17 abuse-affected children. In selecting nonfacility-based programs,
18 preference shall be given to programs whose federal or private funding
19 sources have expired or that have successfully performed under the
20 existing pediatric interim care program.

21 ~~(5) ((\$3,440,000 of the general fund state appropriation for~~
22 ~~fiscal year 2000 and \$3,441,000 of the general fund state~~
23 ~~appropriation for fiscal year 2001 are provided solely for distribution~~
24 ~~to county juvenile court administrators to fund the costs of processing~~
25 ~~truancy, children in need of services, and at risk youth petitions.~~
26 ~~The department shall not retain any portion of these funds to cover~~
27 ~~administrative or any other departmental costs. The department, in~~
28 ~~conjunction with the juvenile court administrators, shall develop an~~
29 ~~equitable funding distribution formula. The formula shall neither~~
30 ~~reward counties with higher than average per petition processing costs~~
31 ~~nor shall it penalize counties with lower than average per petition~~
32 ~~processing costs.~~

33 ~~(6) Each quarter during the 1999-01 fiscal biennium, each county~~
34 ~~shall report the number of petitions processed and the total costs of~~
35 ~~processing the petitions in each of the following categories: Truancy,~~
36 ~~children in need of services, and at risk youth. Counties shall submit~~
37 ~~the reports to the department no later than 45 days after the end of~~
38 ~~the quarter. The department shall forward this information to the~~
39 ~~chair and ranking minority member of the house of representatives~~

1 ~~appropriations committee and the senate ways and means committee no~~
2 ~~later than 60 days after a quarter ends. These reports are deemed~~
3 ~~informational in nature and are not for the purpose of distributing~~
4 ~~funds.))~~ \$140,000 of the fiscal year 2001 state general fund
5 appropriation is provided solely for the department to establish and
6 maintain a toll-free telephone number and an electronic on-line system
7 for communication of information regarding child day-care centers and
8 family day-care providers. This number shall be available during
9 standard business hours, and during nonbusiness hours callers shall be
10 able to leave messages. The number shall be published in reasonably
11 available printed and electronic media. The number shall be easily
12 identifiable as a method that callers may use to determine whether a
13 day-care provider is licensed, determine whether a day-care provider is
14 in good standing regarding licensing requirements, determine the
15 general nature of enforcement actions against the provider, obtain
16 information on how to report suspected or observed noncompliance with
17 licensing requirements, obtain information on how to report health,
18 safety, and welfare concerns, receive follow-up assistance including
19 information on the office of the family and children's ombudsman, and
20 receive referral information on other agencies or entities that may be
21 of further assistance to the caller. Upon request, the department
22 shall disclose the receipt, general nature, current status and
23 resolution of all complaints on record with the department after the
24 effective date of this section against a child day-care center or
25 family day-care provider that result in an enforcement action. The
26 department shall make available to the public during business hours all
27 inspection reports and notices of enforcement actions involving child
28 day-care centers and family day-care providers consistent with chapter
29 42.17 RCW. The department shall include in the inspection report a
30 statement of the corrective measures taken by the center or provider.

31 ~~((+7))~~ (6) \$2,311,000 of the fiscal year 2000 general fund--state
32 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
33 appropriation, and \$4,182,000 of the violence reduction and drug
34 enforcement account appropriation are provided solely for the family
35 policy council and community public health and safety networks.

36 ~~((+8))~~ (7) \$90,000 of the general fund--state appropriation for
37 fiscal year 2000, \$91,000 of the general fund--state appropriation for
38 fiscal year 2001, and \$64,000 of the general fund--federal
39 appropriation are provided solely to implement Substitute House Bill

1 No. 1619 (foster parent reimbursements). If the bill is not enacted by
2 June 30, 1999, the amounts provided in this subsection shall lapse.

3 ~~((9))~~ (8) \$121,000 of the general fund--state appropriation for
4 fiscal year 2000, \$101,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$80,000 of the general fund--federal
6 appropriation are provided solely for the implementation of Substitute
7 House Bill No. 1668 (foster parent training). If the bill is not
8 enacted by June 30, 1999, the amounts provided in this subsection shall
9 lapse.

10 ~~((10)---\$213,000))~~ (9) \$307,000 of the general fund--state
11 appropriation for fiscal year 2000, ~~((93,000))~~ \$258,000 of the general
12 fund--state appropriation for fiscal year 2001, and ~~((78,000))~~
13 \$137,000 of the general fund--federal appropriation are provided solely
14 to implement Second Substitute House Bill No. 1692 or sections 1
15 through 7 of Senate Bill No. 5127 (child abuse investigations). If
16 neither of these bills is enacted by June 30, 1999, the amounts
17 provided in this subsection shall lapse.

18 (10) \$348,000 of the general fund--federal appropriation is
19 provided solely for the department to determine the character of
20 persons who have unsupervised access to children in care, including
21 exempt child care providers defined in RCW 74.15.020, through a
22 conviction record and pending charges check at the Washington state
23 patrol, in order to authorize payment for care. If a check through the
24 Washington state patrol or the federal bureau of investigation has been
25 completed within the preceding year of the department's request, the
26 department may rely upon the previous check for persons who confirm no
27 offenses have been committed within the last year. Further, the
28 appropriation is provided to the department to implement a waiver
29 process and administrative hearing review process for exempt child care
30 providers whose background check may otherwise disqualify them. This
31 subsection does not establish any obligation, duty, or cause of action.

32 (11) \$1,037,000 of the public safety and education account is
33 provided to contract for a citizen awareness campaign regarding
34 domestic violence, train service providers in serving and advocating
35 for domestic violence victims with disabilities, monitor batterer
36 treatment programs for compliance with certification standards, fund
37 domestic violence services to underserved populations, and support the
38 fatality review process.

1 (12) \$2,214,000 of the general fund--state appropriation for fiscal
 2 year 2001 and \$686,000 of the general fund--federal appropriation are
 3 provided solely for an increase in the combined adoption support and
 4 foster care caseloads. Of the amounts provided in this subsection,
 5 \$1,107,000 shall not be expended if the total expenditures for these
 6 programs or per capita expenditures for fiscal year 2000 or for the
 7 first quarter of fiscal year 2001 for any portion of these caseloads
 8 exceed the November 1999 expenditure forecast and the department does
 9 not provide a detailed explanation of the reasons for each
 10 overexpenditure by December 1, 2000, to the appropriate policy and
 11 fiscal committees of the legislature.

12 (13) \$100,000 of the general fund--state appropriation for fiscal
 13 year 2001 is provided solely for allocation, without deduction for
 14 administrative costs by the department, to the educational institute
 15 for rural families to ensure continued seasonal child care in region
 16 two of the department. These funds are not intended to supplant the
 17 contracted rate of reimbursement or the total reimbursement for the
 18 provision of seasonal child care by this provider.

19 (14) The amounts provided in this section are sufficient to
 20 implement Engrossed Second Substitute Senate Bill No. 6400 (domestic
 21 violence).

22 **Sec. 203.** 1999 c 309 s 203 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
 25 **REHABILITATION PROGRAM**

26 (1) COMMUNITY SERVICES

27	General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
28		<u>31,679,000</u>
29	General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
30		<u>36,183,000</u>
31	General Fund--Federal Appropriation \$	((8,072,000))
32		<u>9,732,000</u>
33	General Fund--Private/Local Appropriation \$	380,000
34	Juvenile Accountability Incentive Account--Federal	
35	Appropriation \$	((5,427,000))
36		<u>6,548,000</u>
37	Public Safety and Education Account--State	
38	Appropriation \$	<u>10,700,000</u>

1 Violence Reduction and Drug Enforcement Account--
2 State Appropriation \$ ((~~21,034,000~~))
3 26,777,000
4 TOTAL APPROPRIATION \$ ((~~101,823,000~~))
5 121,999,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (a) \$666,000 of the violence reduction and drug enforcement account
9 appropriation is provided solely for deposit in the county criminal
10 justice assistance account for costs to the criminal justice system
11 associated with the implementation of chapter 338, Laws of 1997
12 (juvenile code revisions). The amounts provided in this subsection are
13 intended to provide funding for county adult court costs associated
14 with the implementation of chapter 338, Laws of 1997 and shall be
15 distributed in accordance with RCW 82.14.310.

16 (b) \$5,742,000 of the violence reduction and drug enforcement
17 account appropriation is provided solely for the implementation of
18 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
19 provided in this subsection are intended to provide funding for county
20 impacts associated with the implementation of chapter 338, Laws of 1997
21 and shall be distributed to counties as prescribed in the current
22 consolidated juvenile services (CJS) formula.

23 (c) \$1,161,000 of the general fund--state appropriation for fiscal
24 year 2000, \$1,162,000 of the general fund--state appropriation for
25 fiscal year 2001, \$5,000,000 of the violence reduction and drug
26 enforcement account appropriation, and \$177,000 of the juvenile
27 accountability incentive account--federal appropriation are provided
28 solely to implement community juvenile accountability grants pursuant
29 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
30 in this subsection may be used solely for community juvenile
31 accountability grants, administration of the grants, and evaluations of
32 programs funded by the grants.

33 (d) ((~~\$2,507,000~~)) \$2,419,000 of the violence reduction and drug
34 enforcement account appropriation is provided solely to implement
35 alcohol and substance abuse treatment programs for locally committed
36 offenders. The juvenile rehabilitation administration shall award
37 these moneys on a competitive basis to counties that submitted a plan
38 for the provision of services approved by the division of alcohol and
39 substance abuse. The juvenile rehabilitation administration shall

1 develop criteria for evaluation of plans submitted and a timeline for
2 awarding funding and shall assist counties in creating and submitting
3 plans for evaluation.

4 (e) \$100,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$100,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for juvenile rehabilitation
7 administration to contract with the institute for public policy for
8 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
9 revisions).

10 (f) The juvenile rehabilitation administration, in consultation
11 with the juvenile court administrators, may agree on a formula to allow
12 the transfer of funds among amounts appropriated for consolidated
13 juvenile services, community juvenile accountability act grants, the
14 chemically dependent disposition alternative, and the special sex
15 offender disposition alternative.

16 (g) \$75,000 of the general fund--state appropriation for fiscal
17 year 2000 (~~is~~) and \$100,000 of the general fund--state appropriation
18 for fiscal year 2001 are provided solely for a contract for expanded
19 services of the teamchild project.

20 (h) \$75,000 of the general fund--state appropriation for fiscal
21 year 2000 is provided solely for the Skagit county delinquency
22 prevention project.

23 (i) \$350,000 of the general fund--state appropriation for fiscal
24 year 2000, \$735,000 of the general fund--state appropriation for fiscal
25 year 2001, \$229,000 of the general fund--federal appropriation, and
26 \$673,000 of the violence reduction and drug enforcement account
27 appropriation are provided solely to increase payment rates for
28 contracted service providers. It is the legislature's intent that
29 these amounts be used primarily to increase compensation for persons
30 employed in direct, front-line service delivery.

31 (~~(j) (\$1,191,000 of the general fund state appropriation for~~
32 ~~fiscal year 2000, \$1,191,000 of the general fund state appropriation~~
33 ~~for fiscal year 2001 and \$356,000 of the general fund federal~~
34 ~~appropriation are provided solely for parole services for lower risk~~
35 ~~youth.)) No later than January 1, 2001, the Washington state institute
36 for public policy shall report to the legislature on the outcomes of
37 low and moderate risk juvenile rehabilitation administration offenders
38 who were released without supervision compared to those who were
39 released with supervision. The study shall compare both the recidivism~~

1 rates as well as the nature of any new criminal offenses each group
2 commits. The legislature shall consider the results of this study in
3 making any decision to continue or revise parole services for this
4 group of offenders.

5 (k) \$16,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$16,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the implementation of
8 Substitute Senate Bill No. 5214 (firearms on school property). If the
9 bill is not enacted by June 30, 1999, the amounts provided in this
10 subsection shall lapse. The amounts provided in this subsection are
11 intended to provide funding for county impacts associated with the
12 implementation of Substitute Senate Bill No. 5214 and shall be
13 distributed to counties as prescribed in the current consolidated
14 juvenile services (CJS) formula.

15 (l) \$3,440,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$3,441,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for distribution to county
18 juvenile court administrators to fund the costs of processing truancy,
19 children in need of services, and at-risk youth petitions. The
20 department shall not retain any portion of these funds to cover
21 administrative or any other departmental costs. The department, in
22 conjunction with the juvenile court administrators, shall develop an
23 equitable funding distribution formula. The formula shall neither
24 reward counties with higher than average per-petition processing costs
25 nor shall it penalize counties with lower than average per-petition
26 processing costs.

27 (m) \$6,000,000 of the public safety and education account--state
28 appropriation is provided solely for distribution to county juvenile
29 court administrators to fund the costs of processing truancy, children
30 in need of services, and at-risk youth petitions. To the extent that
31 distributions made under (l) and (m) of this subsection and pursuant to
32 section 801 of this act exceed actual costs of processing truancy,
33 children in need of services, and at-risk youth petitions, the
34 department, in consultation with the respective juvenile court
35 administrator and the county, may approve expenditure of funds provided
36 in this subsection on other costs of the civil or criminal justice
37 system. When this occurs, the department shall notify the office of
38 financial management and the legislative fiscal committees. The
39 department shall not retain any portion of these funds to cover

1 administrative or any other departmental costs. The department, in
2 conjunction with the juvenile court administrators, shall develop an
3 equitable funding distribution formula. The formula shall neither
4 reward counties with higher than average per petition processing costs
5 nor shall it penalize counties with lower than average per petition
6 processing costs.

7 (n) \$4,700,000 of the public safety and education account
8 appropriation is provided solely for distribution to counties pursuant
9 to stipulation and agreed to order of dismissal in case number 98-2-
10 02458. The department shall not retain any portion of these funds to
11 cover administrative or any other departmental costs.

12 (o) The distributions made under (l), (m), and (n) of this
13 subsection and distributions from the county criminal justice
14 assistance account made pursuant to section 801 of this act constitute
15 appropriate reimbursement for costs for any new programs or increased
16 level of service for purposes of RCW 43.135.060.

17 (p) Each quarter during the 1999-01 fiscal biennium, each county
18 shall report the number of petitions processed and the total actual
19 costs of processing the petitions in each of the following categories:
20 Truancy, children in need of services, and at-risk youth. Counties
21 shall submit the reports to the department no later than 45 days after
22 the end of the quarter. The department shall forward this information
23 to the chair and ranking minority member of the house of
24 representatives appropriations committee and the senate ways and means
25 committee no later than 60 days after a quarter ends. These reports
26 are deemed informational in nature and are not for the purpose of
27 distributing funds.

28 (q) \$31,000 of the violence reduction and drug enforcement account
29 appropriation is provided solely for the juvenile rehabilitation
30 administration to contract with the institute for public policy for an
31 evaluation of the juvenile offender co-occurring disorder pilot program
32 implemented pursuant to section 204 of this 2000 act.

33 (r) Amounts provided in subsection (l) of this section are
34 sufficient to implement Senate Bill No. 6071 (duties of drivers
35 involved in accidents).

36 (2) INSTITUTIONAL SERVICES

37 General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
	46,815,000
39 General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))

1		48,061,000
2	General Fund--Private/Local Appropriation \$	740,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation \$	15,282,000
5	TOTAL APPROPRIATION \$	((112,420,000))
6		<u>110,898,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: \$37,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$74,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely to
11 increase payment rates for contracted service providers. It is the
12 legislature's intent that these amounts be used primarily to increase
13 compensation for persons employed in direct, front-line service
14 delivery.

15 (3) PROGRAM SUPPORT

16	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
17	General Fund--State Appropriation (FY 2001) . . . \$	((1,418,000))
18		<u>1,421,000</u>
19	General Fund--Federal Appropriation \$	((320,000))
20		<u>317,000</u>
21	Juvenile Accountability Incentive Account--Federal	
22	Appropriation \$	1,100,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation \$	421,000
25	TOTAL APPROPRIATION \$	4,678,000

26 NEW SECTION. **Sec. 204.** A new section is added to 1999 c 309
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE OFFENDER**
29 **CO-OCCURRING DISORDER PILOT PROGRAM**

30 \$867,000 from the juvenile accountability incentive account--
31 federal is appropriated to the department of social and health
32 services, juvenile rehabilitation administration, community services
33 program, solely to implement a pilot program to provide for postrelease
34 planning and treatment of juvenile offenders with co-occurring
35 disorders. The secretary shall select and contract with a private or
36 nonprofit provider to provide a program of specialized access and
37 integrated services to juvenile offenders who are identified as having

1 co-occurring disorders and selected for participation in the pilot
2 program prior to release from total confinement within the juvenile
3 rehabilitation administration. The program shall enroll no more
4 juvenile offenders than the number that can be accommodated within the
5 appropriated funding level and shall seek to fill any vacancies that
6 occur.

7 Juvenile offenders identified by the secretary and selected by the
8 program as having co-occurring disorders and a high risk of reoffending
9 are eligible for consideration for enrollment in the program.

10 (1) Criteria for admission into the program shall include a
11 determination by the secretary that the offender:

12 (a) Has a mental disorder as defined in chapter 71.05 RCW, or is a
13 severely emotionally disturbed child or a seriously disturbed person as
14 defined in chapter 71.24 RCW and needs continued mental health
15 treatment;

16 (b) Has a chemical abuse disorder, as determined by the secretary;

17 (c) Is less likely to reoffend if he or she receives integrated,
18 highly individualized treatment;

19 (d) Is unable or unlikely to obtain appropriate treatment from
20 other sources; and

21 (e) Will remain under the supervision of the secretary for at least
22 four months following release from total confinement.

23 (2) The program enrollment shall, to the extent possible, reflect
24 the demographics of juvenile offenders having co-occurring disorders
25 and who are in total confinement under the jurisdiction of the
26 secretary.

27 (3) The provider shall provide research-based, integrated, and
28 highly individualized mental health and chemical abuse treatment to
29 persons enrolled in the program. The services shall emphasize family
30 and community involvement and shall be aimed at:

31 (a) Lowering the risk of reoffending;

32 (b) Improving the education level and vocational opportunities;

33 (c) Connecting the offenders with appropriate community services;

34 (d) Achieving abstinence from unlawful use of controlled substances
35 and alcohol;

36 (e) Improving the mental health status and stability of the
37 juvenile; and

38 (f) Increasing prosocial behavior.

39 (4) The services offered in the program shall:

1 (a) Include intensive, community-based case management and
2 treatment with a client-to-staff ratio not to exceed seven offenders to
3 each case manager;

4 (b) Be available at any time;

5 (c) Be based on a collaboration with the appropriate department
6 employees during the preparation of a release plan for the offender,
7 prior to discharge, and in on-going supervision of the offender by the
8 secretary;

9 (d) Include all appropriate medications, including the full range
10 of psychotropic medications, as well as monitoring and counseling to
11 support offender understanding, acceptance, and compliance with
12 medication regimens;

13 (e) Include a systematic effort to engage offenders and their
14 families, where possible, to continuously involve themselves in current
15 and long-term treatment and appropriate rehabilitative activities;

16 (f) Include classes appropriate to the clinical and living needs of
17 the offender and to his or her level of understanding;

18 (g) Provide assistance in applying for all appropriate federal,
19 state, and private support for which the offender or his or her family
20 is eligible; and

21 (h) Include access to daily activities such as school, drop-in
22 centers, prevocational and vocational training and jobs, and volunteer
23 activities.

24 (5) The pilot program must begin providing services to selected
25 juveniles no later than September 1, 2000.

26 **Sec. 205.** 1999 c 309 s 205 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30 General Fund--State Appropriation (FY 2000) . . . \$	((166,271,000))
31	<u>165,723,000</u>
32 General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
33	<u>179,190,000</u>
34 General Fund--Federal Appropriation \$	((306,547,000))
35	<u>305,644,000</u>
36 General Fund--Local Appropriation \$	1,827,000
37 <u>Health Services Account Appropriation</u> \$	<u>1,225,000</u>
38 TOTAL APPROPRIATION \$	((649,186,000))

1
2 The appropriations in this subsection are subject to the following
3 conditions and limitations:

4 (a) Regional support networks shall use portions of the general
5 fund--state appropriation for implementation of working agreements with
6 the vocational rehabilitation program which will maximize the use of
7 federal funding for vocational programs.

8 (b) From the general fund--state appropriations in this subsection,
9 the secretary of social and health services shall assure that regional
10 support networks reimburse the aging and adult services program for the
11 general fund--state cost of medicaid personal care services that
12 enrolled regional support network consumers use because of their
13 psychiatric disability.

14 (c) (~~(\$600,000)~~) \$711,000 of the general fund--state appropriation
15 for fiscal year 2000 and (~~(\$616,000)~~) \$757,000 of the general fund--
16 state appropriation for fiscal year 2001 are provided solely to
17 directly reimburse eligible providers for the medicaid share of mental
18 health services provided to persons eligible for both medicaid and
19 medicare.

20 (d) \$64,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$150,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for regional support networks to
23 participate in prerelease treatment planning and to conduct involuntary
24 commitment evaluations, as required by Substitute Senate Bill No. 5011
25 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
26 these amounts shall lapse.

27 (e) \$5,000 of the general fund--state appropriation for fiscal year
28 2000 and \$466,000 of the general fund--state appropriation for fiscal
29 year 2001 are provided solely for case management and other community
30 support services, as authorized by Substitute Senate Bill No. 5011
31 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
32 these amounts shall lapse.

33 (f) Within funds appropriated in this subsection, the department
34 shall contract with the Clark county regional support network for
35 development and operation of a pilot project demonstrating new and
36 collaborative methods for providing intensive mental health services in
37 the school setting for severely emotionally disturbed children who are
38 medicaid eligible. Project services are to be delivered by teachers
39 and teaching assistants who qualify as, or who are under the

1 supervision of, mental health professionals meeting the requirements of
2 WAC 275-57. The department shall increase medicaid payments to the
3 regional support network by the amount necessary to cover the necessary
4 and allowable costs of the demonstration, not to exceed the upper
5 payment limit specified for the regional support network in the
6 department's medicaid waiver agreement with the federal government.
7 The regional support network shall provide the department with (i)
8 periodic reports on project service levels, methods, and outcomes; (ii)
9 protocols, guidelines, and handbooks suitable for use by other school
10 districts and regional support networks seeking to replicate the pilot
11 project's approach; and (iii) intergovernmental transfer equal to the
12 state share of the increased medicaid payment provided for operation of
13 this project.

14 (g) \$47,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$47,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for implementation of Substitute Senate
17 Bill No. 5214 (firearms on school premises). If the bill is not
18 enacted by June 30, 1999, the amounts provided shall lapse.

19 (h) The general fund--state appropriation for fiscal year 2001
20 includes \$1,891,000 to replace federal funding for outpatient services
21 which is no longer available due to the reduction in the federal
22 medical assistance percentage. The department shall distribute these
23 additional state funds among the regional support networks according to
24 each regional support network's capitation rate by eligibility
25 category.

26 (i) The appropriations in this subsection include an increase in
27 funding for medicaid outpatient services as a result of the forecasted
28 increase in the number of persons eligible for medicaid over the number
29 previously budgeted. The department shall distribute these additional
30 appropriations among the regional support networks according to each
31 regional support network's capitation rate by eligibility category.

32 (j) The health services account appropriation is provided solely
33 for implementation of strategies which the department and the affected
34 regional support networks conclude will best assure continued
35 availability of community-based inpatient psychiatric services in all
36 areas of the state. Such strategies may include, but are not limited
37 to, emergency contracts for continued operation of inpatient facilities
38 otherwise at risk of closure because of demonstrated, disproportionate
39 uncompensated care; start-up grants for development of evaluation and

1 treatment facilities; and increases in the rate paid for inpatient
2 psychiatric services for medically indigent and/or general assistance
3 for the unemployed patients. The funds provided in this subsection
4 must be: (i)(A) Prioritized for use in those areas of the state which
5 are at greatest risk of lacking sufficient inpatient psychiatric
6 treatment capacity; (B) prioritized for use by those hospitals which do
7 not receive low-income disproportionate share hospital payments as of
8 the date of application for funding; (C) matched on a one-quarter
9 local, three-quarters state basis by funding from the regional support
10 network or networks in the area in which the funds are expended; and
11 (D) used to support strategies which can be sustained during the 2001-
12 03 biennium at a state cost no more than 100 percent greater than the
13 amount provided in this subsection. Payments from the amount provided
14 in this subsection shall not be made to any provider that has not
15 agreed: (ii)(A) That, except for prospective rate increases, the
16 payment shall offset, on a dollar-for-dollar basis, any liability that
17 may be established against the state for the rate of state
18 reimbursement for inpatient psychiatric care; and (B) that the provider
19 will maintain or enhance its inpatient psychiatric treatment capacity
20 throughout the period ending June 30, 2001, or for the duration of the
21 funding, whichever is later. The funds provided in this subsection
22 shall not be considered "available resources" as defined in RCW
23 71.24.025 and are not subject to the distribution formula established
24 pursuant to RCW 71.24.035.

25 (k) \$1,000,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for implementation of Substitute House
27 Bill No. 2663 (atypical antipsychotic medications). If Substitute
28 House Bill No. 2663 is not enacted by June 30, 2000, the amount
29 provided in this subsection shall lapse. Prior to implementing the
30 projects established in the bill, the department shall report to the
31 appropriate policy and fiscal committees of the legislature on proposed
32 medication delivery and monitoring systems and arrangements for
33 obtaining manufacturer discounts or rebates. No more than \$175,000 of
34 the funds provided in this subsection may be used for state and
35 contractor start-up, evaluation, and administration of the projects,
36 and no more than \$100,000 of that amount may be for ongoing costs which
37 continue beyond fiscal year 2001. The department may transfer and
38 allot the state component of such administrative costs to its mental
39 health program support subprogram. The funds provided in this

1 subsection shall not be considered "available resources" as defined in
2 RCW 71.24.025 and are not subject to the distribution formula
3 established pursuant to RCW 71.24.035.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2000) . . . \$	((69,946,000))
6		<u>69,797,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((69,932,000))
8		<u>72,597,000</u>
9	General Fund--Federal Appropriation \$	((138,825,000))
10		<u>141,160,000</u>
11	General Fund--Private/Local Appropriation \$	((29,456,000))
12		<u>29,848,000</u>
13	TOTAL APPROPRIATION \$	((308,159,000))
14		<u>313,402,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) The state mental hospitals may use funds appropriated in this
18 subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (b) The mental health program at Western state hospital shall
21 continue to use labor provided by the Tacoma prerelease program of the
22 department of corrections.

23 (c) The department shall use general fund--local appropriations in
24 this subsection to establish a third-party revenue incentive pool,
25 which shall be used for staff-initiated projects which will increase
26 the quality of care at the state hospitals. For fiscal year 2000, the
27 incentive pool shall be (i) the first \$200,000 by which revenues from
28 third-party payers exceed ((~~\$27,800,000~~)) \$28,000,000; and (ii) fifty
29 percent of any amounts beyond ((~~\$28,000,000~~)) \$28,200,000, up to a
30 maximum of \$500,000. For fiscal year 2001, the incentive pool shall be
31 (iii) the first \$350,000 by which third-party revenues exceed
32 ((~~\$29,050,000~~)) \$28,550,000; and (iv) fifty percent of any amounts
33 beyond ((~~\$29,400,000~~)) \$28,900,000, up to a maximum of \$700,000. For
34 purposes of this subsection, "third-party revenues" does not include
35 disproportionate share hospital payments or the federal share of
36 salaries and benefit allocations. The department may establish
37 separate incentive pools for each hospital. The department may also

1 divide the annual revenue target into quarterly goals, and make funds
2 available from the incentive pool on a quarterly basis.

3 (d) \$444,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,866,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$253,000 of the general fund--federal
6 appropriation are provided for improved, more specialized care for
7 persons with developmental disabilities during their treatment for a
8 psychiatric illness at the state hospitals.

9 (3) CIVIL COMMITMENT

10	General Fund--State Appropriation (FY 2000) . . . \$	((8,665,000))
11		<u>10,895,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((9,524,000))
13		<u>11,940,000</u>
14	<u>Public Safety and Education</u>	
15	<u>Account--State Appropriation</u> \$	<u>11,964,000</u>
16	<u>Violence Reduction and Drug Enforcement</u>	
17	<u>Account--State Appropriation</u> \$	<u>2,036,000</u>
18	TOTAL APPROPRIATION \$	((18,189,000))
19		<u>36,835,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) The department shall report to the fiscal committees of the
23 legislature by October 1, 1999, on plans for increasing the efficiency
24 of staffing patterns at the civil commitment center sufficiently to
25 operate within authorized staffing and expenditure levels.

26 (b) The public safety and education account appropriation and the
27 violence reduction and drug enforcement account appropriation are
28 provided solely for deposit into the state building and construction
29 account for design and construction of a new special commitment center
30 facility (capital project 01-2-001). These funds shall not be
31 transferred for other purposes as otherwise provided in section
32 201(3)(b) of this act. The amount provided in this subsection is
33 subject to the review and allotment procedures under sections 902 and
34 903 of chapter 379, Laws of 1999. In accordance with section 909 of
35 chapter 379, Laws of 1999, the department of corrections is responsible
36 for project management.

37 (4) SPECIAL PROJECTS

38	General Fund--State Appropriation (FY 2000) . . . \$	444,000
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1	General Fund--State Appropriation (FY 2001) . . .	\$	443,000
2	General Fund--Federal Appropriation	\$	3,282,000
3	TOTAL APPROPRIATION	\$	4,169,000

4 (5) PROGRAM SUPPORT

5	General Fund--State Appropriation (FY 2000) . . .	\$	2,612,000
6	General Fund--State Appropriation (FY 2001) . . .	\$	2,706,000
7	General Fund--Federal Appropriation	\$	3,227,000
8	TOTAL APPROPRIATION	\$	8,545,000

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) By December 1, 1999, the department shall provide the fiscal
12 committees of the legislature with an independent assessment of options
13 for increasing the efficiency and effectiveness of current systems and
14 organizational structures for billing third-party payers for hospital
15 services.

16 (b) \$100,000 of the general fund--state appropriation for fiscal
17 year 2000, \$100,000 of the general fund--state appropriation for fiscal
18 year 2001, and \$120,000 of the general fund federal appropriation are
19 provided solely for the institute for public policy to evaluate the
20 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
21 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
22 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
23 one-half of each of these amounts shall lapse.

24 **Sec. 206.** 1999 c 309 s 206 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
27 **DISABILITIES PROGRAM**

28 (1) COMMUNITY SERVICES

29	General Fund--State Appropriation (FY 2000) . . .	\$	((183,530,000))
30			<u>185,473,000</u>
31	General Fund--State Appropriation (FY 2001) . . .	\$	((197,412,000))
32			<u>206,602,000</u>
33	General Fund--Federal Appropriation	\$	((319,962,000))
34			<u>326,535,000</u>
35	Health Services Account--State Appropriation . .	\$	262,000
36	TOTAL APPROPRIATION	\$	((701,166,000))
37			<u>718,872,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The health services account appropriation and \$127,000 of the
4 general fund--federal appropriation are provided solely for health care
5 benefits for home care workers with family incomes below 200 percent of
6 the federal poverty level who are employed through state contracts for
7 twenty hours per week or more. Premium payments for individual
8 provider home care workers shall be made only to the subsidized basic
9 health plan. Home care agencies may obtain coverage either through the
10 basic health plan or through an alternative plan with substantially
11 equivalent benefits.

12 (b) \$3,100,000 of the general fund--state appropriation for fiscal
13 year 2000, \$4,650,000 of the general fund--state appropriation for
14 fiscal year 2001, and \$8,250,000 of the general fund--federal
15 appropriation are provided solely to increase services and supports for
16 people with developmental disabilities. These funds shall be expended
17 in accordance with priorities established by the stakeholder advisory
18 group established in accordance with chapter 216, Laws of 1998
19 (developmental disabilities), except that (i) at least 60 percent of
20 these amounts must be used to increase the number of people receiving
21 residential, employment, family support, or other direct services; (ii)
22 the services and supports must be designed and implemented such that
23 the cost of continuing them in the 2001-03 biennium does not exceed
24 \$19.2 million, of which no more than \$9.3 million is from state funds;
25 and (iii) strong consideration shall be given to the need for increased
26 wages for direct care workers in contracted residential programs.

27 (c) \$413,000 of the general fund--state appropriation for fiscal
28 year 2000, \$1,172,000 of the general fund--state appropriation for
29 fiscal year 2001, and \$694,000 of the general fund--federal
30 appropriation are provided solely for employment, or other day
31 activities and training programs, for young people who complete their
32 high school curriculum in 1999 or 2000.

33 (d) \$1,919,000 of the general fund--state appropriation for fiscal
34 year 2000, (~~(\$2,892,000 of the general fund--state appropriation for~~
35 ~~fiscal year 2001, and \$4,992,000 of the general fund--federal~~
36 ~~appropriation are provided solely for alternatives for persons who~~
37 ~~would otherwise be at substantial risk of state psychiatric~~
38 ~~hospitalization. The department shall use these funds and other~~
39 ~~resources appropriated in this section and in section 205(1) of this~~

1 ~~act to assure that the average number of persons with developmental~~
2 ~~disabilities in the state hospitals does not exceed sixty six per day~~
3 ~~during the first biennial quarter; sixty per day during the second;~~
4 ~~fifty four per day during the third; and forty eight per day during the~~
5 ~~final quarter of the 1999-2001 biennium. The developmental~~
6 ~~disabilities program shall transfer \$285 of the general fund state~~
7 ~~appropriation to the mental health program for each bed day by which~~
8 ~~these quarterly targets are exceeded.))~~ \$6,673,000 of the general
9 fund--state appropriation for fiscal year 2001, and \$7,361,000 of the
10 general fund--federal appropriation are provided solely to improve
11 services for persons with developmental disabilities who would
12 otherwise be at risk of needing involuntary commitment to or prolonged
13 treatment at state psychiatric hospitals. The department shall use
14 these funds to enhance the community crisis response system managed by
15 regional support networks, improve crisis prevention and stabilization
16 services through the developmental disabilities community services
17 system, and expand community residential capacity for persons with
18 developmental disabilities who are ready for discharge from state
19 psychiatric hospitals. Funding for community residential capacity is
20 sufficient to move a biennium total of 48 patients out of the state
21 hospitals at a reasonable pace by June 30, 2001. The department shall
22 manage the intensity of services provided so that the average cost per
23 day does not exceed \$300 per person placed in this expanded community
24 residential capacity. The department shall report to the appropriate
25 committees of the legislature progress towards implementing this
26 subsection after each calendar quarter. The legislature finds that, in
27 addition to the appropriations in this subsection for improvements in
28 services to persons with developmental disabilities who are committed
29 to the custody of the secretary under chapter 71.05 RCW, it is
30 necessary to study long-term treatment alternatives and their legal,
31 fiscal, and policy implications. Therefore, the department shall
32 provide a report to the ways and means committee of the senate and the
33 appropriations committee of the house of representatives by December 1,
34 2000, containing options and recommendations for secure treatment
35 programs. The report shall identify various treatment models that
36 could be implemented and various types and locations of secure
37 facilities, both state-owned and leased, in which programs could be
38 sited, together with the department's recommendations. The report
39 shall evaluate the potential for siting such programs on the grounds of

1 existing state residential habilitation centers. The report shall also
2 include analysis of advantages and disadvantages associated with
3 contracting for some or all of the new program options identified. The
4 report shall evaluate the options based on short-term and long-term
5 costs, client and community security, efficiency of coordination with
6 other service delivery systems, and how they address specific legal
7 issues. In developing this report, the department shall invite
8 participation by representatives of the Washington protection and
9 advocacy system (WPAS), and shall include in the report WPAS' position
10 on options and recommendations submitted by the department and any
11 additional recommendations made by WPAS. The legislature recognizes a
12 need to improve long-term services provided to individuals with
13 developmental disabilities who are undergoing involuntary treatment
14 under chapter 71.05 RCW. The legislature is committed to providing
15 resources necessary to address issues in the U.S. District Court case
16 of *Allen v. Western State Hospital*.

17 (e) \$513,000 of the general fund--state appropriation for fiscal
18 year 2000, \$1,421,000 of the general fund--state appropriation for
19 fiscal year 2001, and \$2,033,000 of the general fund--federal
20 appropriation are provided to develop and operate secure residential
21 and day program placements for persons who seem likely to pose a
22 significant risk to the public safety if their current residential
23 arrangement were to continue.

24 (f) \$209,000 of the general fund--state appropriation for fiscal
25 year 2000, \$664,000 of the general fund--state appropriation for fiscal
26 year 2001, and \$939,000 of the general fund--federal appropriation are
27 provided to increase wages as required by Initiative No. 688 (state
28 minimum wage) for contracted adult family homes, adult residential care
29 facilities, hourly and daily family support providers, and hourly
30 attendant care providers.

31 (g) \$1,978,000 of the general fund--state appropriation for fiscal
32 year 2000, \$4,475,000 of the general fund--state appropriation for
33 fiscal year 2001, and \$6,989,000 of the general fund--federal
34 appropriation are provided solely to increase compensation for
35 individual and agency home care workers. Payments to individual
36 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
37 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
38 agency providers are to be increased to \$11.97 per hour on July 1,
39 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per

1 hour of the July 1, 1999, increase to agency providers, and all but 15
 2 cents per hour of the additional July 1, 2000, increase is to be used
 3 to increase wages for direct care workers. The appropriations in this
 4 subsection also include the funds needed for the employer share of
 5 unemployment and social security taxes on the amount of the increase.

6 (h) Within amounts appropriated in this subsection, the
 7 developmental disabilities program shall contract for a pilot program
 8 to test an alternative service delivery model for persons with autism.
 9 The department must use a competitive process to determine the site of
 10 the pilot. The pilot program must be time-limited and subject to an
 11 evaluation of client outcomes to determine the effectiveness and
 12 efficiency of the pilot program compared to the standard service model
 13 for persons with autism.

14 (i) \$500,000 of the general fund--state appropriation for fiscal
 15 year 2001 and \$160,000 of the general fund--federal appropriation are
 16 provided solely for increased family support services and related case
 17 management support.

18 (j) Notwithstanding any other limitations in this section, the
 19 secretary shall transfer \$1,000,000 of the general fund--state
 20 appropriation for fiscal year 2001 and \$1,000,000 of the general fund--
 21 federal appropriation, or so much thereof as may be necessary, between
 22 subsections (1) and (2) of this section to implement the choice of
 23 service provisions in RCW 71A.16.010.

24 (2) INSTITUTIONAL SERVICES

25	General Fund--State Appropriation (FY 2000)	\$	66,076,000
26	General Fund--State Appropriation (FY 2001)	\$	((66,184,000))
27			<u>67,478,000</u>
28	General Fund--Federal Appropriation	\$	((147,776,000))
29			<u>146,482,000</u>
30	General Fund--Private/Local Appropriation	\$	10,227,000
31	TOTAL APPROPRIATION	\$	290,263,000

32 (3) PROGRAM SUPPORT

33	General Fund--State Appropriation (FY 2000)	\$	2,431,000
34	General Fund--State Appropriation (FY 2001)	\$	2,435,000
35	General Fund--Federal Appropriation	\$	2,080,000
36	TOTAL APPROPRIATION	\$	6,946,000

37 (4) SPECIAL PROJECTS

38	General Fund--Federal Appropriation	\$	12,007,000
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1 **Sec. 207.** 1999 c 376 s 3 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
4 **SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2000) . . . \$	((452,044,000))
6		<u>446,025,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((476,761,000))
8		<u>475,133,000</u>
9	General Fund--Federal Appropriation \$	((1,001,629,000))
10		<u>979,407,000</u>
11	General Fund--Private/Local Appropriation \$	((4,274,000))
12		<u>3,910,000</u>
13	Health Services Account--State Appropriation . . \$	2,104,000
14	TOTAL APPROPRIATION \$	((1,936,812,000))
15		<u>1,906,579,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The entire health services account appropriation, \$2,118,000 of
19 the general fund--federal appropriation, \$923,000 of the general fund--
20 state appropriation for fiscal year 2000, and \$958,000 of the general
21 fund--state appropriation for fiscal year 2001 are provided solely for
22 health care benefits for home care workers who are employed through
23 state contracts for at least twenty hours per week. Premium payments
24 for individual provider home care workers shall be made only to the
25 subsidized basic health plan. Home care agencies may obtain coverage
26 either through the basic health plan or through an alternative plan
27 with substantially equivalent benefits.

28 (2) \$1,640,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,640,000 of the general fund--state appropriation for
30 fiscal year 2001, plus the associated vendor rate increase for each
31 year, are provided solely for operation of the volunteer chore services
32 program.

33 (3) For purposes of implementing Engrossed Second Substitute House
34 Bill No. 1484 (nursing home payment rates), the weighted average
35 nursing facility payment rate for fiscal year 2000 shall be no more
36 than ((~~\$10.36~~)) \$10.85 for the capital portion of the rate and no more
37 than \$108.20 for the noncapital portion of the rate. For fiscal year
38 2001, the weighted average nursing facility payment rate shall be no
39 more than ((~~\$10.57~~)) \$11.44 for the capital portion of the rate and no

1 more than (~~(\$110.91)~~) \$111.21 for the noncapital portion of the rate.
2 These rates include vendor rate increases, but exclude nurse's aide
3 training.

4 (4) In addition to the rates set forth in subsection (3), \$286,000
5 of the general fund--state appropriation for fiscal year 2000(~~(~~
6 ~~\$574,000 of the general fund--state appropriation for fiscal year~~
7 ~~2001,~~) and (~~(\$928,000)~~) \$310,000 of the general fund--federal
8 appropriation are provided solely for supplemental rate adjustments for
9 certain nursing facilities. In accordance with RCW 74.46.431, the
10 department shall use these funds to apply an additional economic trends
11 and conditions adjustment factor to the rate of any facility whose
12 total rate allocation would otherwise be less than its April 1, 1999,
13 total rate, adjusted for case-mix changes. This supplemental
14 adjustment factor shall be the percentage by which the facility's April
15 1, 1999, rate would otherwise exceed the rate calculated in accordance
16 with chapter 74.46 RCW and subsection (3) of this section, except that
17 (a) no adjustment shall be provided for any amounts by which a
18 facility's rate is lower due to a reduction in its facility-average
19 medicaid case-mix score; and (b) the adjustment factor shall be reduced
20 proportionately for all facilities by the percentage by which total
21 supplemental payments would otherwise exceed the funds provided for
22 such payments in this subsection. This subsection applies only to
23 rates paid for services provided between July 1, 1999, and March 31,
24 2000.

25 (5) \$50,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$50,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for payments to any nursing
28 facility licensed under chapter 18.51 RCW which meets all of the
29 following criteria: (a) The nursing home entered into an arm's length
30 agreement for a facility lease prior to January 1, 1980; (b) the lessee
31 purchased the leased nursing home after January 1, 1980; and (c) the
32 lessor defaulted on its loan or mortgage for the assets of the home
33 after January 1, 1991, and prior to January 1, 1992. Payments provided
34 pursuant to this subsection shall not be subject to the settlement,
35 audit, or rate-setting requirements contained in chapter 74.46 RCW.

36 (6) (~~(\$6,264,000 of the general fund--state appropriation for~~
37 ~~fiscal year 2000, \$13,860,000 of the general fund--state appropriation~~
38 ~~for fiscal year 2001, and \$21,795,000 of the general fund--federal~~
39 ~~appropriation are provided solely)~~) Funds are appropriated in this

1 section to increase compensation for individual and for agency home
2 care providers. Payments to individual home care providers are to be
3 increased from \$6.18 per hour to \$6.68 per hour on July 1, 1999, and to
4 \$7.18 per hour on July 1, 2000. Payments to agency providers are to
5 increase to \$11.97 per hour on July 1, 1999, and to \$12.62 per hour on
6 July 1, 2000. All but 14 cents per hour of the July 1, 1999, increase
7 to agency providers, and all but 15 cents per hour of the additional
8 July 1, 2000, increase is to be used to increase wages for direct care
9 workers. The appropriations in this subsection also include the funds
10 needed for the employer share of unemployment and social security taxes
11 on the amount of the increase.

12 (7) \$200,000 of the general fund--state appropriation for fiscal
13 year 2000, \$80,000 of the general fund--state appropriation for fiscal
14 year 2001, and \$280,000 of the general fund--federal appropriation are
15 provided solely for enhancement and integration of existing management
16 information systems to (a) provide data at the local office level on
17 service utilization, costs, and recipient characteristics; and (b)
18 reduce the staff time devoted to data entry.

19 (8) The department of social and health services shall provide
20 access and choice to consumers of adult day health services for the
21 purposes of nursing services, physical therapy, occupational therapy,
22 and psychosocial therapy. Adult day health services shall not be
23 considered a duplication of services for persons receiving care in
24 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
25 RCW.

26 (9) \$1,452,000 of the general fund--state appropriation for fiscal
27 year 2000, \$1,528,000 of the general fund--state appropriation for
28 fiscal year 2001, and \$2,980,000 of the general fund--federal
29 appropriation are provided solely for implementation of Second
30 Substitute House Bill No. 1546 (in-home care services). If Second
31 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
32 amounts provided in this subsection shall lapse.

33 (10) \$131,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for implementation of Substitute Senate
35 Bill No. 6401 (protecting vulnerable adults) or Substitute House Bill
36 No. 2637 (background checks). If neither bill is enacted by June 30,
37 2000, the amount provided in this subsection shall lapse.

38 (11) \$600,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided solely for implementation of Substitute House

1 Bill No. 2454 (caregiver support). If Substitute House Bill No. 2454
2 is not enacted by June 30, 2000, the amount provided in this subsection
3 shall lapse.

4 **Sec. 208.** 1999 c 309 s 208 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
7 **PROGRAM**

8	General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
9		<u>427,742,000</u>
10	General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
11		<u>410,420,000</u>
12	General Fund--Federal Appropriation \$	((1,220,874,000))
13		<u>1,232,359,000</u>
14	General Fund--Private/Local Appropriation \$	((30,838,000))
15		<u>30,807,000</u>
16	TOTAL APPROPRIATION \$	((2,150,449,000))
17		<u>2,101,328,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ((~~\$308,504,000~~)) \$283,801,000 of the general fund--state
21 appropriation for fiscal year 2000, ((~~\$293,144,000~~)) \$268,121,000 of
22 the general fund--state appropriation for fiscal year 2001,
23 ((~~\$1,133,782,000~~)) \$1,142,647,000 of the general fund--federal
24 appropriation, and ((~~\$28,402,000~~)) \$28,371,000 of the general fund--
25 local appropriation are provided solely for the WorkFirst program and
26 child support operations. WorkFirst expenditures include TANF grants,
27 diversion services, subsidized child care, employment and training,
28 other WorkFirst related services, allocated field services operating
29 costs, and allocated economic services program administrative costs.
30 Within the amounts provided in this subsection, the department shall:

31 (a) Continue to implement WorkFirst program improvements that are
32 designed to achieve progress against outcome measures specified in RCW
33 74.08A.410. Valid outcome measures of job retention and wage
34 progression shall be developed and reported quarterly to appropriate
35 fiscal and policy committees of the legislature for families who leave
36 assistance, measured after 12 months, 24 months, and 36 months. An
37 increased attention to job retention and wage progression is necessary
38 to emphasize the legislature's goal that the WorkFirst program succeed

1 in helping recipients gain long-term economic independence and not
2 cycle on and off public assistance. The wage progression measure shall
3 report the median percentage increase in quarterly earnings and hourly
4 wage after 12 months, 24 months, and 36 months. The wage progression
5 report shall also report the percent with earnings above one hundred
6 percent and two hundred percent of the federal poverty level. The
7 report shall compare former WorkFirst participants with similar workers
8 who did not participate in WorkFirst. The department shall also report
9 percentage of families who have returned to temporary assistance for
10 needy families after 12 months, 24 months, and 36 months.

11 (b) Develop informational materials that educate families about the
12 difference between cash assistance and work support benefits. These
13 materials must explain, among other facts, that the benefits are
14 designed to support their employment, that there are no time limits on
15 the receipts of work support benefits, and that immigration or
16 residency status will not be affected by the receipt of benefits.
17 These materials shall be posted in all community service offices and
18 distributed to families. Materials must be available in multiple
19 languages. When a family leaves the temporary assistance for needy
20 families program, receives cash diversion assistance, or withdraws a
21 temporary assistance for needy families application, the department of
22 social and health services shall educate them about the difference
23 between cash assistance and work support benefits and offering them the
24 opportunity to begin or to continue receiving work support benefits, so
25 long as they are eligible. The department shall provide this
26 information through in-person interviews, over the telephone, and/or
27 through the mail. Work support benefits include food stamps, medicaid
28 for all family members, medicaid or state children's health insurance
29 program for children, and child care assistance. The department shall
30 report annually to the legislature the number of families who have had
31 exit interviews, been reached successfully by phone, and sent mail.
32 The report shall also include the percentage of families who elect to
33 continue each of the benefits and the percentage found ineligible by
34 each substantive reason code. A substantive reason code shall not be
35 "other." The report shall identify barriers to informing families
36 about work support benefits and describe existing and future actions to
37 overcome such barriers.

38 (c) Provide \$500,000 from the general fund--state appropriation for
39 fiscal year 2000 and \$500,000 from the general fund--state

1 appropriation for fiscal year 2001 for continuation of the WorkFirst
2 evaluation conducted by the joint legislative audit and review
3 committee.

4 ~~((e))~~ (d) Report to the appropriate committees of the
5 legislature, by December 1, ~~((1999))~~ 2000, how the new federal child
6 support incentive system can be used to maximize federal incentive
7 payments and to support the greatest achievement of WorkFirst program
8 goals. In the event that the department earns federal child support
9 incentive payments in excess of amounts budgeted, the department shall
10 use one-half of those additional funds to offset general fund--state
11 allotments and one-half of those additional funds to improve child
12 support services. The department shall also work with the Washington
13 state association of county clerks to identify ways to protect the
14 confidentiality of social security numbers on court documents needed by
15 the child support enforcement system while ensuring the reliability of
16 this information without significantly increasing the cost to
17 administer the child support system. The department shall report its
18 recommendations for protecting the confidentiality of social security
19 numbers to appropriate committees of the legislature by December 1,
20 2000.

21 (e) Provide up to \$500,000 of the general fund--federal
22 appropriation to the office of financial management for a study of rate
23 setting methods and policy for subsidized child care, and for a review
24 of the various state programs for low-income families with children.
25 The child care rate study shall analyze the effects of rate setting
26 policy on the affordability and quality of the overall child care
27 market. The study of state programs for low-income families shall
28 compare and contrast eligibility and access to these programs and
29 identify ways to coordinate or consolidate these programs to reduce
30 administrative costs and improve access.

31 (f) Integrate information about apprenticeship and
32 preapprenticeship opportunities into caseworker training materials; and
33 provide information about apprenticeship and preapprenticeship
34 opportunities to WorkFirst clients through written materials, during
35 initial client orientation, and during subsequent client contact.

36 (g) Convene a working group that includes stakeholders and
37 recipients of public assistance to establish basic customer service
38 performance measures and goals. The customer service measures and
39 goals will seek to make support for working families a priority.

1 Customer service measures and goals may include, but are not limited
2 to: Hours of operation that allow working families to get services
3 without missing work, reduced wait times, systems for answering and
4 returning phone calls in a timely manner, access to benefits that
5 support work, access to job training and education, and, access to
6 services for families with limited literacy or English skills, and
7 families with special needs. The department shall report to the
8 legislature by January 2001 the establishment of customer service
9 measures and goals, and the departmental actions to assure the goals
10 are being met.

11 (h) Use existing flexibility in federal and state welfare laws and
12 regulations to support, on a limited basis, longer education and
13 training plans that have a strong likelihood to lead to long-term
14 economic independence for recipient. If revisions to state laws are
15 required to support such longer educational plans, the department shall
16 identify those necessary revisions.

17 (i) Implement the provisions of Substitute Senate Bill No. 6296
18 (ICAN). If Substitute Senate Bill No. 6296 is not enacted by June 30,
19 2000, \$2,136,000 of the general fund--federal amount provided in this
20 subsection shall lapse.

21 (j) Ensure that funds provided in this subsection to implement
22 policies that disregard or exempt a portion of recipients' income are
23 designed to achieve stated WorkFirst program goals and outcomes.
24 Income disregards are effective incentives to help WorkFirst families
25 move towards economic independence. Income disregard policy shall not
26 discriminate based on who the specific employer is.

27 (2) ((~~\$50,860,000~~)) \$43,408,000 of the general fund--state
28 appropriation for fiscal year 2000 and ((~~\$50,825,000~~)) \$42,886,000 of
29 the general fund--state appropriation for fiscal year 2001 are provided
30 solely for cash assistance and other services to recipients in the
31 general assistance--unemployable program. Within these amounts, the
32 department may expend funds for services that assist recipients to
33 reduce their dependence on public assistance, provided that
34 expenditures for these services and cash assistance do not exceed funds
35 provided. The department shall, by July 1, 2000, begin using federal
36 funds provided in subsection (1) of this section, as allowed by federal
37 rules, for the costs of providing income assistance to children with
38 court-appointed guardians and court-appointed custodians.

1 (3) ((~~\$8,752,000~~)) \$5,444,000 of the general fund--state
 2 appropriation for fiscal year 2000 and ((~~\$8,752,000~~)) \$5,632,000 of the
 3 general fund--state appropriation for fiscal year 2001 are provided
 4 solely for the food assistance program for legal immigrants. The level
 5 of benefits shall be equivalent to the benefits provided by the federal
 6 food stamp program.

7 **Sec. 209.** 1999 c 309 s 209 (uncodified) is amended to read as
 8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
 10 **ABUSE PROGRAM**

11	General Fund--State Appropriation (FY 2000) . . . \$	((21,451,000))
12		<u>17,217,000</u>
13	General Fund--State Appropriation (FY 2001) . . . \$	((21,858,000))
14		<u>19,306,000</u>
15	General Fund--Federal Appropriation \$	((90,800,000))
16		<u>90,373,000</u>
17	General Fund--Private/Local Appropriation \$	1,204,000
18	Public Safety and Education Account--State	
19	Appropriation \$	6,660,000
20	Violence Reduction and Drug Enforcement Account--	
21	State Appropriation \$	((77,150,000))
22		<u>83,893,000</u>
23	TOTAL APPROPRIATION \$	((219,123,000))
24		<u>218,653,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) \$1,960,000 of the general fund--state appropriation for fiscal
 28 year 2000 and \$1,960,000 of the general fund--state appropriation for
 29 fiscal year 2001 are provided solely for expansion of 50 drug and
 30 alcohol treatment beds for persons committed under RCW 70.96A.140.
 31 Patients meeting the commitment criteria of RCW 70.96A.140 but who
 32 voluntarily agree to treatment in lieu of commitment shall also be
 33 eligible for treatment in these additional treatment beds. The
 34 department shall develop specific placement criteria for these expanded
 35 treatment beds to ensure that this new treatment capacity is
 36 prioritized for persons incapacitated as a result of chemical
 37 dependency and who are also high utilizers of hospital services.

1 (2) \$18,000 of the general fund--state appropriation for fiscal
2 year 2000, \$88,000 of the general fund--state appropriation for fiscal
3 year 2001, and \$116,000 of the general fund--federal appropriation are
4 provided solely for activities related to chemical dependency services
5 under subsection 202(1) of this act. If that subsection is not enacted
6 by June 30, 1999, the amounts provided in this subsection shall lapse.

7 (3) \$1,444,000 of the general fund--state appropriation for fiscal
8 year 2000, \$1,484,000 of the general fund--state appropriation for
9 fiscal year 2001, and \$330,000 of the general fund--federal
10 appropriation are provided for implementation of Engrossed Substitute
11 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
12 of Second Substitute House Bill No. 1574. If legislation expanding
13 services to prevent drug-affected infants is not enacted by June 30,
14 1999, the amounts provided in this subsection shall be provided solely
15 for the development and implementation of comprehensive programs for
16 alcohol and drug abusing mothers and their young children. The pilot
17 programs shall be implemented in several locations, including at least
18 one rural location. The pilot programs shall also be supported with
19 TANF funds provided in section 208 of this act as a way to reduce
20 prolonged dependency on public assistance for program participants.

21 **Sec. 210.** 1999 c 392 s 2 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
24 **PROGRAM**

25	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
26		<u>744,327,000</u>
27	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
28		<u>834,864,000</u>
29	General Fund--Federal Appropriation \$	((2,401,804,000))
30		<u>2,542,652,000</u>
31	General Fund--Private/Local Appropriation \$	((261,534,000))
32		<u>258,616,000</u>
33	Emergency Medical Services and Trauma Care Systems	
34	Trust Account--State Appropriation \$	9,200,000
35	Health Services Account--State Appropriation . . \$	((391,582,000))
36		<u>487,197,000</u>
37	TOTAL APPROPRIATION \$	((4,571,641,000))
38		<u>4,876,856,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall continue to make use of the special
4 eligibility category created for children through age 18 and in
5 households with incomes below 200 percent of the federal poverty level
6 made eligible for medicaid as of July 1, 1994.

7 (2) It is the intent of the legislature that Harborview medical
8 center continue to be an economically viable component of the health
9 care system and that the state's financial interest in Harborview
10 medical center be recognized.

11 (3) Funding is provided in this section for the adult dental
12 program for Title XIX categorically eligible and medically needy
13 persons and to provide foot care services by podiatric physicians and
14 surgeons.

15 (4) \$1,647,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$1,672,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided for treatment of low-income kidney
18 dialysis patients.

19 (5) \$80,000 of the general fund--state appropriation for fiscal
20 year 2000, \$80,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$160,000 of the general fund--federal appropriation are
22 provided solely for the prenatal triage clearinghouse to provide access
23 and outreach to reduce infant mortality.

24 ~~(6) ((The department shall adopt a new formula for distributing
25 funds under the low income disproportionate share hospital (LI-DSH)
26 program. Under this new formula, (a) the state's Level 1 trauma center
27 shall continue to receive the same amount of LI-DSH payments as in
28 fiscal year 1999; and (b) a net profitability factor shall be included
29 with other factors to determine LI-DSH payments. The net profitability
30 factor shall inversely relate hospital percent net operating income to
31 payment under the program.~~

32 (+7)) The department shall report to the fiscal committees of the
33 legislature by September 15, 1999, and again by December 15, 1999, on
34 (a) actions it has taken and proposes to take to increase the share of
35 medicare part B premium payments upon which it is collecting medicaid
36 matching funds; (b) the percentage of such premium payments for each
37 month of service subsequent to June 1998 which have been paid with
38 unmatched, state-only funds; and (c) why matching funds could not be
39 collected on those payments.

1 ~~((+8))~~ (7) The department shall report to the fiscal committees of
2 the legislature by December 1, 1999, and again by October 1, 2000, on
3 the amount which has been recovered from third-party payers as a result
4 of its efforts to improve coordination of benefits on behalf of "basic
5 health plan-plus" enrollees.

6 ~~((+9))~~ (8) The department shall report to the health care and
7 fiscal committees of the legislature by December 1, 1999, on options
8 for controlling the growth in medicaid prescription drug expenditures
9 through strategies such as but not limited to volume purchasing,
10 selective contracting, supplemental drug discounts, and improved care
11 coordination for high utilizers.

12 ~~((+10))~~ (9) \$3,992,000 of the health services account
13 appropriation and \$7,651,000 of the general fund--federal appropriation
14 are provided solely for health insurance coverage for children with
15 family incomes between 200 percent and 250 percent of the federal
16 poverty level, as provided in Substitute Senate Bill No. 5416
17 (children's health insurance program). If the bill is not enacted by
18 June 30, 1999, these amounts shall lapse.

19 ~~((+11) \$191,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$391,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for implementation of Substitute
22 Senate Bill No. 5587 (patient bill of rights). If the bill is not
23 enacted by June 30, 1999, these amounts shall lapse.~~

24 ~~(+12))~~ (10) Upon approval from the federal health care financing
25 administration, the department shall implement the section 1115 family
26 planning waiver to provide family planning services to persons with
27 family incomes at or below two hundred percent of the federal poverty
28 level.

29 ~~((+13) Except in the case of rural hospitals and Harborview medical
30 center, weighted average payments under the ratio of cost to charges
31 hospital payment system shall increase by no more than 175 percent of
32 the DRI HCFA hospital reimbursement market basket index.~~

33 ~~(+15))~~ (11) In accordance with Substitute Senate Bill No. 5968,
34 ~~((+\$25,978,000))~~ \$70,821,000 of the health services account
35 appropriation for fiscal year 2000, ~~((+\$26,069,000))~~ \$42,041,000 of the
36 health services account appropriation for fiscal year 2001, and
37 ~~((+\$56,002,000))~~ \$120,278,000 of the general fund--federal
38 appropriation, or so much thereof as may be expended without exceeding
39 the medicare upper payment limit, are provided solely for supplemental

1 payments to nursing homes operated by rural public hospital districts.
2 Such payments shall be distributed among the participating rural public
3 hospital districts proportional to the number of days of medicaid-
4 funded nursing home care provided by each district during the preceding
5 calendar year, relative to the total number of such days of care
6 provided by all participating rural public hospital districts. Prior
7 to making any supplemental payments, the department shall first obtain
8 federal approval for such payments under the medicaid state plan. The
9 payments shall further be conditioned upon (a) a contractual commitment
10 by the association of public hospital districts and participating rural
11 public hospital districts to make an intergovernmental transfer to the
12 state treasurer, for deposit into the health services account, equal to
13 at least 82 percent of the initial supplemental payment amount, and 88
14 percent of subsequent supplemental payment amounts; and (b) a
15 contractual commitment by the participating districts to not allow
16 expenditures covered by the supplemental payments to be used for
17 medicaid nursing home rate-setting.

18 (12) In determining financial eligibility for medicaid-funded
19 services, the department is authorized to disregard recoveries by
20 Holocaust survivors of insurance proceeds or other assets, as defined
21 in RCW 48.104.030.

22 (13) \$1,529,000 of the general fund--state appropriation for fiscal
23 year 2000, \$4,077,000 of the general fund--state appropriation for
24 fiscal year 2001, and \$5,394,000 of the general fund--federal
25 appropriation are provided solely for implementation of the settlement
26 negotiated by the department and the attorney general in the case of
27 Allenmore et al. vs. DSHS.

28 (14) From funds provided in this section, the department shall
29 develop disease state management and therapeutic substitution programs
30 which will substantially maintain or enhance the quality of the drug
31 benefit for medical assistance recipients, while controlling overall
32 health care costs. In designing the disease state management programs,
33 the department shall research programs which have proven effective with
34 similar populations in other states, and shall then work with concerned
35 provider and consumer groups to adapt those strategies to Washington's
36 service delivery system. The department shall work with its drug
37 utilization and education council to develop a therapeutic substitution
38 program for at least two classes of drugs. Under the therapeutic
39 substitution program, the council shall analyze pharmacoeconomic

1 research on the costs and benefits of all drugs within the class, and
2 identify the most cost-effective drug or drugs within the class for
3 placement on the formulary. Other drugs within the class shall be
4 preauthorized when clinically indicated under criteria established by
5 the council. The department shall report to appropriate committees of
6 the legislature by December 1, 2000, prior to implementing its proposed
7 strategies.

8 (15) \$14,848,000 of the health services account appropriation for
9 fiscal year 2001 and \$15,269,000 of the general fund--federal
10 appropriation are provided solely for additional disproportionate share
11 hospital payments to public hospital districts. Such additional
12 payments shall not be made prior to federal approval of a revision in
13 the medicaid payment methodology for state teaching hospitals, and
14 shall not exceed the increase in medicaid payments which results from
15 that change. The payments shall further be conditioned upon a
16 contractual commitment by the participating public hospital districts
17 to make an intergovernmental transfer to the health services account
18 equal to at least 77 percent of the additional disproportionate share
19 payment. At least 28 percent of the amounts retained by the
20 participating hospital districts shall be allocated to the state
21 teaching hospitals.

22 (16)(a) \$49,000 of the general fund--state appropriation for fiscal
23 year 2001 and \$49,000 of the general fund--federal appropriation for
24 fiscal year 2001 are provided solely for the medical assistance
25 administration and the health care authority to jointly conduct a
26 state-wide study to:

27 (i) Determine payment sources and rates paid for primary health
28 care providers performing outpatient primary care services and primary
29 care in hospital emergency rooms for the state's medical assistance
30 programs, including healthy options, and the basic health plan. To
31 determine payment sources and rates paid, the agencies may seek
32 information in relation to such factors as:

33 (A) The rates paid to primary care providers for their medical
34 assistance programs, including healthy options, and basic health plan
35 contracts; and

36 (B) How these rates compare with nonpublic pay clients for the same
37 services.

1 The agencies are authorized to attain this information from health
2 plans or providers. The agencies shall maintain the confidentiality of
3 data collected for the purpose of the study;

4 (ii) Determine which primary care providers serve a relatively high
5 number of low-income clients, and how that affects their medical
6 practice. For purposes of the study, "primary care providers" includes
7 pediatricians, family practitioners, general practitioners, internists,
8 physician assistants, and advanced registered nurse practitioners; and

9 (iii) Develop proposals to support these providers' medical
10 practices. The agencies must determine what constitutes a relatively
11 high percentage of low-income clients for individual primary care
12 providers who contract for medical assistance administration programs,
13 including healthy options, and the basic health plan, and recommend
14 whether and at what point this disproportionately high percentage
15 should result in additional compensation to the primary care provider.
16 The agencies shall recommend a method to calculate a payment adjustment
17 designed to help support medical practices, according to the study's
18 findings.

19 (b) In conducting the study, the agencies shall determine which
20 regions of the state to include in the study, based on factors the
21 agencies determine will provide the most representative data state-
22 wide. The agencies shall also consult with interested parties,
23 including any organization or agency affected by this subsection,
24 throughout the course of the study.

25 (c) The agencies shall report to the legislature by December 1,
26 2000, with the results of the primary health care provider study. The
27 report shall include recommendations on: (i) What constitutes a
28 disproportionately high percentage of low-income clients; (ii) possible
29 payment adjustments for these providers; (iii) methods to implement
30 such a rate adjustment; and (iv) what such a payment adjusted program
31 will cost.

32 (17) From funds appropriated in this section, the medical
33 assistance program shall assist the Washington state institute for
34 public policy with the assessment of options for expanding medicaid
35 eligibility required in section 607 of this 2000 act. Such assistance
36 shall include analysis of medicaid enrollment and expenditure data
37 needed for enrollment and cost projections; information and advice on
38 state and federal medicaid requirements; and liaison with state and
39 federal officials in other states undertaking similar expansions.

1 (18) \$290,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for implementation of the asset exemption
3 provisions of House Bill No. 2686. If these provisions are not enacted
4 by June 30, 2000, the amount provided in this subsection shall lapse.

5 **Sec. 211.** 1999 c 309 s 211 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
8 **REHABILITATION PROGRAM**

9	General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
10		<u>8,770,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
12		<u>8,635,000</u>
13	General Fund--Federal Appropriation \$	81,906,000
14	General Fund--Private/Local Appropriation \$	((2,904,000))
15		<u>1,865,000</u>
16	TOTAL APPROPRIATION \$	((102,848,000))
17		<u>101,176,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The division of vocational rehabilitation shall negotiate
21 cooperative interagency agreements with state and local organizations
22 to improve and expand employment opportunities for people with severe
23 disabilities served by those organizations.

24 (2) \$190,000 of the general fund--state appropriation for fiscal
25 year 2000, \$240,000 of the general fund--state appropriation for fiscal
26 year 2001, and \$1,590,000 of the general fund--federal appropriation
27 are provided solely for vocational rehabilitation services for
28 individuals enrolled for services with the developmental disabilities
29 program who complete their high school curriculum in 1999 or 2000.

30 **Sec. 212.** 1999 c 309 s 212 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
33 **SUPPORTING SERVICES PROGRAM**

34	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
35		<u>26,004,000</u>
36	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
37		<u>20,119,000</u>

1	General Fund--Federal Appropriation	\$	((46,601,000))
2			<u>43,227,000</u>
3	General Fund--Private/Local Appropriation	\$	720,000
4	TOTAL APPROPRIATION	\$	((98,216,000))
5			<u>90,070,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding is provided for the incremental cost of lease renewals
9 and for the temporary increased costs for relocating staff out of state
10 office building no. 2 (OB2) during the renovation of that building. Of
11 this increase, \$2,400,000 is provided for relocating staff. This
12 amount is recognized as one-time-only funding for the 1999-01 biennium.
13 As part of the 2001-2003 budget request, the department shall update
14 the estimate of increased cost for relocating staff, including
15 specifying what portion of that increase is due to providing more
16 square footage per FTE in the new leased space compared to the space
17 occupied previously.

18 (2) The department may transfer up to \$528,000 of the general
19 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
20 general fund--state appropriation for fiscal year 2001, and \$812,000 of
21 the general fund--federal appropriation to the administration and
22 supporting services program from various other programs to implement
23 administrative reductions.

24 (3) The department may transfer and allot up to \$5,560,000 of the
25 general fund--state appropriation for fiscal year 2001 and \$3,518,000
26 of the general fund--federal appropriation to the administration and
27 supporting services program from various other programs in the
28 department to achieve fiscal reductions assumed in this section. At
29 least 25 percent of the reductions implemented in this subsection shall
30 be taken from administrative positions that do not provide direct
31 services to clients. By September 1, 2000, the department shall report
32 its plan to implement the savings in this section to the fiscal
33 committees of the legislature. Within this reduction, the department
34 may not eliminate any funding or staff that will cause an increase in
35 appeals or filings to superior court.

36 (4) \$187,000 of the general fund--state appropriation for fiscal
37 year 2000, \$746,000 of the general fund--state appropriation for fiscal
38 year 2001, and \$2,251,000 of the general fund--federal appropriation
39 are provided to implement a new fraud and abuse detection system. By

1 December 1, 2000, the department shall provide a report to the fiscal
 2 committees of the legislature that will include: The actual cost
 3 recovery in fiscal year 1999 and fiscal year 2000, prior to
 4 implementation of the new fraud and abuse detection system; actual cost
 5 avoidance in fiscal year 1999 and fiscal year 2000, prior to
 6 implementation of the new fraud and abuse detection system; actual cost
 7 recovery and actual cost avoidance achieved to date after
 8 implementation in fiscal year 2000 and 2001, compared to the savings
 9 included in sections 202, 205, 206, and 209 of this 2000 act; and the
 10 criteria and methodology used for determining cost recovery and cost
 11 avoidance.

12 **Sec. 213.** 1999 c 309 s 213 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
 15 **AGENCIES PROGRAM**

16	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
17		<u>31,190,000</u>
18	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
19		<u>31,225,000</u>
20	General Fund--Federal Appropriation \$	((22,747,000))
21		<u>21,932,000</u>
22	TOTAL APPROPRIATION \$	((84,256,000))
23		<u>84,347,000</u>

24 **Sec. 214.** 1999 c 309 s 214 (uncodified) is amended to read as
 25 follows:

26 **FOR THE STATE HEALTH CARE AUTHORITY**

27	General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
28	General Fund--State Appropriation (FY 2001) . . . \$	6,563,000
29	State Health Care Authority Administrative	
30	Account--State Appropriation \$	((39,585,000))
31		<u>16,705,000</u>
32	Health Services Account--State Appropriation . . \$	((414,159,000))
33		<u>416,292,000</u>
34	General Fund--Federal Appropriation \$	4,501,000
35	TOTAL APPROPRIATION \$	((471,249,000))
36		<u>450,502,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund--state appropriations are provided solely for
4 health care services provided through local community clinics.

5 (2) Within funds appropriated in this section and sections ((205))
6 206 and ((206 of chapter 149, Laws of 1997)) 207 of this 2000 act, the
7 health care authority shall continue to provide an enhanced basic
8 health plan subsidy option for foster parents licensed under chapter
9 74.15 RCW and workers in state-funded home care programs. Under this
10 enhanced subsidy option, foster parents and home care workers with
11 family incomes below 200 percent of the federal poverty level shall be
12 allowed to enroll in the basic health plan at a cost of ten dollars per
13 covered worker per month.

14 (3) The health care authority shall require organizations and
15 individuals which are paid to deliver basic health plan services and
16 which choose to sponsor enrollment in the subsidized basic health plan
17 to pay the following: (i) A minimum of fifteen dollars per enrollee
18 per month for persons below 100 percent of the federal poverty level;
19 and (ii) a minimum of twenty dollars per enrollee per month for persons
20 whose family income is 100 percent to 125 percent of the federal
21 poverty level.

22 (4) \$442,000 of the state health care authority administrative
23 account appropriation is provided solely for the uniform medical plan
24 to contract for the following services: (a) A provider profiling
25 system; (b) a waste, fraud, and abuse monitoring and information
26 system; (c) an optional case management program; and (d) hospital
27 audits. The health care authority may not expend any funds under this
28 subsection until the office of financial management has approved a
29 detailed project plan for expenditure of these funds.

30 (5) (~~(\$572,000 of the health services account appropriation is~~
31 ~~provided solely to implement Substitute Senate Bill No. 5587 (patient~~
32 ~~bill of rights). If this bill is not enacted by June 30, 1999, this~~
33 ~~amount shall lapse.)) \$33,000 of the health services account
34 appropriation is provided solely for the study to be completed jointly
35 with the department of social and health services, as required by
36 section 210(16) of this 2000 act.~~

37 (6) \$111,000 of the state health care authority administrative
38 account appropriation and \$164,000 of the health services account

1 appropriation are provided solely for a study of the agency's insurance
2 information systems.

3 (7) \$199,000 of the health services account appropriation is
4 provided solely for administration and implementation of premium
5 discounts for enrollees in the Washington state high-risk insurance
6 pool, as authorized by Substitute Senate Bill No. 6067 (health care
7 coverage). If the provisions of Substitute Senate Bill No. 6067
8 authorizing such premium discounts are not enacted by June 30, 2000,
9 the amount provided in this subsection shall lapse.

10 (8) \$150,000 of the health services account appropriation is
11 provided solely for the design and development of administrative
12 systems which would be needed for the health care authority to offer
13 the new plan of health care coverage established by Substitute Senate
14 Bill No. 6067 (health care coverage). If the provisions of Substitute
15 Senate Bill No. 6067 authorizing this new health coverage plan are not
16 enacted by June 30, 2000, the amount provided in this subsection shall
17 lapse.

18 **Sec. 215.** 1999 c 309 s 215 (uncodified) is amended to read as
19 follows:

20 **FOR THE HUMAN RIGHTS COMMISSION**

21	General Fund--State Appropriation (FY 2000) . . . \$	((2,536,000))
22		<u>2,567,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((2,550,000))
24		<u>2,580,000</u>
25	General Fund--Federal Appropriation \$	1,474,000
26	General Fund--Private/Local Appropriation \$	100,000
27	TOTAL APPROPRIATION \$	((6,660,000))
28		<u>6,721,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$31,000 of the general fund--state
31 appropriation for fiscal year 2000 and \$30,000 of the general fund--
32 state appropriation for fiscal year 2001 are provided to educate
33 business owners with seven or fewer employees of the impacts on their
34 business of the state supreme court decision *Roberts v. Dudley* (cause
35 no. 67365-9, February 17, 2000), information on how to meet the
36 requirements of the applicable laws, and how to obtain additional
37 information and assistance. The commission shall contract with the
38 employment security department to mail, by July 30, 2000, information

1 prepared by the commission to those employers identified by the
2 employment security department as having between one and seven
3 employees at the time of the mailing. By June 30, 2000, the commission
4 shall also establish a special location on its internet web site to
5 provide information for small business on the application of, and
6 compliance with, the state's laws against discrimination that apply to
7 their business as a result of the court's decision. By December 1,
8 2000, the commission shall provide a report to the appropriate
9 committees of the legislature that describes the implementation of this
10 section.

11 **Sec. 216.** 1999 c 309 s 217 (uncodified) is amended to read as
12 follows:

13 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

14	General Fund--Federal Appropriation	\$	100,000
15	Death Investigations Account--State		
16	Appropriation	\$	((38,000))
17			<u>148,000</u>
18	Public Safety and Education Account--State		
19	Appropriation	\$	((17,469,000))
20			<u>17,597,000</u>
21	TOTAL APPROPRIATION	\$	((17,607,000))
22			<u>17,845,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$125,000 of the public safety and education account
26 appropriation is provided solely for information technology upgrades
27 and improvements for the criminal justice training commission.

28 (2) \$481,000 of the public safety and education account
29 appropriation is provided solely for the implementation of provisions
30 of chapter 351, Laws of 1997 (criminal justice training) dealing with
31 supervisory and management training of law enforcement personnel.
32 Within the funds provided in this subsection, the criminal justice
33 training commission shall provide the required training in the least
34 disruptive manner to local law enforcement agencies and may include,
35 but is not limited to, regional on-site training, interactive training,
36 and credit for training given by the home department.

37 (3) ((~~\$2,092,000~~)) \$1,990,000 of the public safety and education
38 account appropriation is provided solely for expanding the basic law

1 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
2 provided in this subsection are assumed sufficient for the criminal
3 justice training commission to provide expanded BLEA training to 330
4 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

5 (4) \$180,000 of the public safety and education account
6 appropriation is provided solely for the implementation of Second
7 Substitute House Bill No. 1176 (sexually violent offender records). If
8 the bill is not enacted by June 30, 1999, the amount provided in this
9 subsection shall lapse.

10 (5) \$276,000 of the public safety and education account
11 appropriation is provided solely for the implementation of Second
12 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
13 No. 5127 (child abuse investigations). If neither of these bills is
14 enacted by June 30, 1999, the amount provided in this subsection shall
15 lapse.

16 (6) \$50,000 of the public safety and education account
17 appropriation is provided solely for additional domestic violence
18 training courses for 911 operators.

19 (7) \$180,000 of the public safety and education account
20 appropriation is provided solely for the Washington association of
21 sheriffs and police chiefs to conduct a study of law enforcement
22 services and expenditures for both counties and cities within the
23 county for counties with populations over one hundred fifty thousand.
24 The study shall begin no later than July 1, 2000, and shall be
25 completed by January 1, 2001. The final report shall be distributed by
26 the Washington association of sheriffs and police chiefs to the
27 appropriate standing committees of the legislature. The study shall:

28 (a) Make recommendations to improve the efficiency of delivering
29 law enforcement services. The recommendations may be made to law
30 enforcement jurisdictions, Washington association of sheriffs and
31 police chiefs, units of local government, and the legislature;

32 (b) Research, compile, and analyze data sufficient to provide a
33 comprehensive analysis of the costs and total expenditures for law
34 enforcement. These costs include but are not limited to special
35 services, defined as but not limited to: SWAT teams, bomb disposal
36 units, air support, marine units, hostage negotiation teams, homicide
37 investigation units, drug units, canine units, arson investigation
38 teams, computer fraud and forensics units, domestic violence and
39 special assault units, and gang and youth violence units. The study

1 shall identify duplications and inefficiencies in current service
2 delivery;

3 (c) Obtain data from all local governments on the types of costs
4 identified in (b) of this subsection; and

5 (d) Obtain data from those counties and law enforcement agencies
6 where master interlocal agreements, joint specialty service units, and
7 other cooperative arrangements have been developed between law
8 enforcement agencies to improve the effectiveness, efficiency, and
9 ensured quality of specialty law enforcement services.

10 **Sec. 217.** 1999 c 309 s 218 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

13	General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
14	General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
15	Public Safety and Education Account--State	
16	Appropriation \$	((16,091,000))
17		<u>18,756,000</u>
18	Public Safety and Education Account--Federal	
19	Appropriation \$	5,950,000
20	Public Safety and Education Account--Private/Local	
21	Appropriation \$	3,057,000
22	Electrical License Account--State	
23	Appropriation \$	24,055,000
24	Farm Labor Revolving Account--Private/Local	
25	Appropriation \$	28,000
26	Worker and Community Right-to-Know Account--State	
27	Appropriation \$	2,211,000
28	Public Works Administration Account--State	
29	Appropriation \$	2,996,000
30	Accident Account--State Appropriation \$	((167,736,000))
31		<u>167,197,000</u>
32	Accident Account--Federal Appropriation \$	9,112,000
33	Medical Aid Account--State Appropriation \$	((170,197,000))
34		<u>169,190,000</u>
35	Medical Aid Account--Federal Appropriation . . . \$	1,592,000
36	Plumbing Certificate Account--State	
37	Appropriation \$	971,000
38	Pressure Systems Safety Account--State	

1	Appropriation	\$	2,167,000
2	TOTAL APPROPRIATION	\$	((420,671,000))
3			<u>421,790,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Pursuant to RCW 7.68.015, the department shall operate the
7 crime victims compensation program within the public safety and
8 education account funds appropriated in this section. In the event
9 that cost containment measures are necessary, the department may (a)
10 institute copayments for services; (b) develop preferred provider and
11 managed care contracts; (c) coordinate with the department of social
12 and health services to use the public safety and education account as
13 matching funds for federal Title XIX reimbursement, to the extent this
14 maximizes total funds available for services to crime victims. Cost
15 containment measures shall not include holding invoices received in one
16 fiscal period for payment from appropriations in subsequent fiscal
17 periods.

18 (2) \$2,665,000 of the public safety and education account--state
19 appropriation is provided solely for additional costs for client
20 benefits in the crime victims compensation program, provided that no
21 more than \$5,095,000 of the appropriations provided in subsection (1)
22 of this section is expended for department administration of the crime
23 victims compensation program.

24 (3) From within funds provided, the department shall improve
25 customer service and satisfaction for injured workers by speeding up
26 the process for reporting injuries, and shall enhance vocational
27 rehabilitation services for injured workers.

28 ~~((2) \$123,000 of the accident account--state appropriation and~~
29 ~~\$22,000 of the medical aid account--state appropriation are provided~~
30 ~~solely for the implementation of Engrossed Senate Bill No. 5597 (needle~~
31 ~~stick protection). If the bill is not enacted by June 30, 1999, the~~
32 ~~amounts provided in this subsection shall lapse.~~

33 ~~(3) \$302,000 of the accident account--state appropriation and~~
34 ~~\$302,000 of the medical aid account--state appropriation are provided~~
35 ~~solely for the implementation of Engrossed Substitute Senate Bill No.~~
36 ~~5439 (false claims). If the bill is not enacted by June 30, 1999, the~~
37 ~~amounts provided in this subsection shall lapse.~~

38 ~~(4) \$709,000 of the accident account--state appropriation and~~
39 ~~\$709,000 of the medical aid account--state appropriation are provided~~

1 solely for the implementation of Engrossed Senate Bill No. 5580
2 (payments during appeals). If the bill is not enacted by June 30,
3 1999, the amounts provided in this subsection shall lapse.

4 (5) ~~\$481,000 of the medical aid account state appropriation is~~
5 ~~provided solely for the implementation of Engrossed Substitute Senate~~
6 ~~Bill No. 5470 (chemically related illnesses). If the bill is not~~
7 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
8 ~~lapse.)~~)

9 **Sec. 218.** 1999 c 309 s 220 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 (1) HEADQUARTERS

13	General Fund--State Appropriation (FY 2000) . . . \$	((1,409,000))
14		<u>1,640,000</u>
15	General Fund--State Appropriation (FY 2001) . . . \$	((1,428,000))
16		<u>1,628,000</u>
17	General Fund--Federal Appropriation \$	134,000
18	General Fund--Private/Local Appropriation \$	78,000
19	Industrial Insurance Premium Refund Account--State	
20	Appropriation \$	78,000
21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account--State	
23	Appropriation \$	2,000
24	TOTAL APPROPRIATION \$	((3,129,000))
25		<u>3,560,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) \$39,000 of the general fund--state appropriation is provided
29 solely as an additional state contribution toward the cost of
30 constructing a memorial on the state capitol grounds to the men and
31 women who served in the nation's armed forces during the second world
32 war.

33 (b) \$231,000 of the general fund--state appropriation for fiscal
34 year 2000 is provided solely for disbursement to the national World War
35 II memorial fund for construction and maintenance of the national
36 monument honoring the men and women from Washington and the other

1 states who served in the nation's armed forces during the second world
2 war.

3 (c) \$200,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely to conduct a predesign study for
5 replacement of aging skilled nursing facilities. The predesign study
6 shall comply with the requirements of sections 902 and 903, chapter
7 379, Laws of 1999.

8 (2) FIELD SERVICES

9	General Fund--State Appropriation (FY 2000) . . . \$	2,466,000
10	General Fund--State Appropriation (FY 2001) . . . \$	2,494,000
11	General Fund--Federal Appropriation \$	26,000
12	General Fund--Private/Local Appropriation \$	1,495,000
13	TOTAL APPROPRIATION \$	6,481,000

14 (3) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2000) . . . \$	((6,155,000))
16		<u>5,346,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((5,337,000))
18		<u>4,790,000</u>
19	General Fund--Federal Appropriation \$	((20,949,000))
20		<u>23,002,000</u>
21	General Fund--Private/Local Appropriation \$	((14,682,000))
22		<u>16,527,000</u>
23	TOTAL APPROPRIATION \$	((47,123,000))
24		<u>49,665,000</u>

25 **Sec. 219.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF HEALTH**

28	General Fund--State Appropriation (FY 2000) . . . \$	((65,437,000))
29		<u>61,866,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
31		<u>63,197,000</u>
32	General Fund--Federal Appropriation \$	((268,710,000))
33		<u>268,032,000</u>
34	General Fund--Private/Local Appropriation \$	68,648,000
35	Hospital Commission Account--State	
36	Appropriation \$	((3,128,000))
37		<u>2,378,000</u>

1	Health Professions Account--State	
2	Appropriation	\$ 37,529,000
3	Emergency Medical Services and Trauma Care Systems	
4	Trust Account--State Appropriation	\$ 14,856,000
5	State Drinking Water Account--State	
6	Appropriation	\$ 2,531,000
7	Drinking Water Assistance Account--Federal	
8	Appropriation	\$ 5,456,000
9	Waterworks Operator Certification--State	
10	Appropriation	\$ 593,000
11	Water Quality Account--State Appropriation	\$ 3,124,000
12	Accident Account--State Appropriation	\$ 258,000
13	Medical Aid Account--State Appropriation	\$ 45,000
14	State Toxics Control Account--State	
15	Appropriation	\$ 2,614,000
16	Health Services Account Appropriation	\$ ((7,000,000))
17		<u>14,948,000</u>
18	Medical Test Site Licensure Account--State	
19	Appropriation	\$ 1,651,000
20	Youth Tobacco Prevention Account--State	
21	Appropriation	\$ 1,804,000
22	Tobacco Prevention and Control Account--State	
23	Appropriation	\$ ((620,000))
24		<u>20,620,000</u>
25	TOTAL APPROPRIATION	\$ ((550,139,000))
26		<u>570,150,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$2,434,000 of the health professions account appropriation is
30 provided solely for the development and implementation of a licensing
31 and disciplinary management system. Expenditures are conditioned upon
32 compliance with section 902 of this act. These funds shall not be
33 expended without appropriate project approval by the department of
34 information systems.

35 (2) The department or any successor agency is authorized to raise
36 existing fees charged to the nursing assistants, podiatrists, and
37 osteopaths; for certificate of need; for temporary worker housing; for
38 state institution inspection; for residential care facilities and for
39 transient accommodations, in excess of the fiscal growth factor

1 established by Initiative Measure No. 601, if necessary, to meet the
2 actual costs of conducting business and the appropriation levels in
3 this section.

4 (3) \$339,000 of the general fund--state appropriation for fiscal
5 year 2000, \$339,000 of the general fund--state appropriation for fiscal
6 year 2001, and \$678,000 of the general fund--federal appropriation are
7 provided solely for technical assistance to local governments and
8 special districts on water conservation and reuse. \$339,000 of the
9 general fund--federal amount may be expended in each fiscal year of the
10 biennium, only if the state receives greater than \$25,000,000 from the
11 federal government for salmon recovery activities in that fiscal year.
12 Funds authorized for expenditure in fiscal year 2000 may be expended in
13 fiscal year 2001.

14 (4) \$1,685,000 of the general fund--state fiscal year 2000
15 appropriation and \$1,686,000 of the general fund--state fiscal year
16 2001 appropriation are provided solely for the implementation of the
17 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
18 DOH-03, and DOH-04.

19 (5) The department of health shall not initiate any services that
20 will require expenditure of state general fund moneys unless expressly
21 authorized in this act or other law. The department may seek, receive,
22 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
23 anticipated in this act as long as the federal funding does not require
24 expenditure of state moneys for the program in excess of amounts
25 anticipated in this act. If the department receives unanticipated
26 unrestricted federal moneys, those moneys shall be spent for services
27 authorized in this act or in any other legislation that provides
28 appropriation authority, and an equal amount of appropriated state
29 moneys shall lapse. Upon the lapsing of any moneys under this
30 subsection, the office of financial management shall notify the
31 legislative fiscal committees. As used in this subsection,
32 "unrestricted federal moneys" includes block grants and other funds
33 that federal law does not require to be spent on specifically defined
34 projects or matched on a formula basis by state funds.

35 (6) (~~(\$620,000)~~) \$20,620,000 of the tobacco prevention and control
36 account appropriation and \$209,000 of the general fund--federal
37 appropriation are provided solely for (~~implementation of Engrossed~~
38 ~~Substitute Senate Bill No. 5516 or, if the bill is not enacted, for~~)
39 the development and initial implementation of a sustainable, long-term,

1 comprehensive tobacco control program. ((The plan shall identify a
2 specific set of outcome measures that shall be used to track long range
3 progress in reducing the use of tobacco. Nationally accepted measures
4 that can be used to compare progress with other states shall be
5 included. The plan shall emphasize programs that have demonstrated
6 effectiveness in achieving progress towards the specified outcome
7 measures. Components of the plan that do not have a record of success
8 may be included, provided that the plan also includes the means of
9 evaluating those components. The plan shall also include an inventory
10 of existing publically funded programs that seek to prevent the use of
11 tobacco, alcohol, or other drugs by children and youth and
12 recommendations to coordinate and consolidate these programs in order
13 to achieve greatest positive outcomes within total available resources.
14 A preliminary plan shall be submitted to the appropriate committees of
15 the legislature by December 1, 1999, with the final plan submitted by
16 September 1, 2000.))

17 (7) \$2,075,000 of fiscal year 2000 general fund--state
18 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
19 appropriation are provided for the Washington poison center. The
20 department shall require the center to develop a long range financing
21 plan that identifies options for diversifying funding for center
22 operations, including, but not limited to, federal grants, private
23 sector grants and sponsorships, and multistate or regional operating
24 agreements. The plan shall be submitted to the appropriate committees
25 of the legislature by December 1, 2000.

26 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
27 and \$50,000 of fiscal year 2001 general fund--state appropriation are
28 provided solely for fund raising and other activities for the
29 development of early hearing loss clinics. The development plan for
30 these clinics shall not assume ongoing general fund--state
31 appropriations.

32 (9) \$100,000 of the fiscal year 2001 general fund--state
33 appropriation is provided for functional and consolidated space
34 planning for the department. The department shall also conduct an
35 analysis of the financing of the public health system and report
36 findings and recommendations to the appropriate committees of the
37 legislature by December 1, 2000. The report shall address how to link
38 public health financing to expected performance standards for local
39 health jurisdictions, potential alternatives for the organization of

1 public health services, and other ways to achieve efficiencies in the
2 provision of public health services. The department may use up to
3 \$50,000 from within existing funds to conduct the analysis.

4 **Sec. 220.** 1999 c 309 s 222 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 The appropriations to the department of corrections in chapter 309,
8 Laws of 1999, as amended, shall be expended for the programs and in the
9 amounts specified therein. However, after April 1, 2000, unless
10 specifically prohibited by this act, the department may transfer
11 general fund--state appropriations for fiscal year 2000 between the
12 correctional operations and community supervision programs after
13 approval by the director of financial management. The director of
14 financial management shall notify the appropriate fiscal committees of
15 the senate and house of representatives in writing prior to approving
16 any deviations from appropriation levels.

17 (1) ADMINISTRATION AND SUPPORT SERVICES

18	General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
19		<u>28,064,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
21		<u>28,022,000</u>
22	Public Safety and Education Account--State	
23	Appropriation \$	((5,216,000))
24		<u>2,962,000</u>
25	<u>Cost of Supervision Fund Appropriation \$</u>	<u>2,254,000</u>
26	TOTAL APPROPRIATION \$	((62,834,000))
27		<u>61,302,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) \$2,072,000 of the general fund--state appropriation for fiscal
31 year 2000, \$212,000 of the general fund--state appropriation for fiscal
32 year 2001, ~~((and \$5,216,000))~~ \$2,962,000 of the public safety and
33 education account appropriation and \$2,254,000 of the cost of
34 supervision fund appropriation are provided solely for replacement of
35 the department's offender-based tracking system. These amounts are
36 subject to section 902 of this act.

1 (b) \$462,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$538,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of
4 Engrossed Second Substitute Senate Bill No. 5421 (offender
5 accountability). If the bill is not enacted by June 30, 1999, the
6 amounts provided in this subsection shall lapse.

7 (2) CORRECTIONAL OPERATIONS

8	General Fund--State Appropriation (FY 2000) . . . \$	((363,411,000))
9		<u>359,598,000</u>
10	General Fund--State Appropriation (FY 2001) . . . \$	((364,857,000))
11		<u>364,689,000</u>
12	General Fund--Federal Appropriation \$	((34,393,000))
13		<u>35,577,000</u>
14	Violence Reduction and Drug Enforcement Account--	
15	State Appropriation \$	((1,614,000))
16		<u>3,389,000</u>
17	<u>Public Health Services Account Appropriation</u> . . \$	<u>1,884,000</u>
18	<u>Institutional Welfare Betterment Account</u>	
19	<u>Appropriation</u> \$	<u>2,570,000</u>
20	TOTAL APPROPRIATION \$	((764,275,000))
21		<u>767,707,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) Not more than \$3,000,000 may be expended to provide financial
25 assistance to counties for monitoring and treatment services provided
26 to felony offenders involved in drug court programs pursuant to
27 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
28 (drug offender sentencing). The secretary may negotiate terms,
29 conditions, and amounts of assistance with counties or groups of
30 counties operating drug courts, and may review charging and other
31 documents to verify eligibility for payment. The secretary may
32 contract with the division of alcohol and substance abuse, department
33 of social and health services, for monitoring and treatment services
34 provided pursuant to this subsection.

35 (b) The department may expend funds generated by contractual
36 agreements entered into for mitigation of severe overcrowding in local
37 jails. If any funds are generated in excess of actual costs, they
38 shall be deposited in the state general fund. Expenditures shall not

1 exceed revenue generated by such agreements and shall be treated as
2 recovery of costs.

3 (c) The department shall provide funding for the pet partnership
4 program at the Washington corrections center for women at a level at
5 least equal to that provided in the 1995-97 biennium.

6 (d) The department of corrections shall accomplish personnel
7 reductions with the least possible impact on correctional custody
8 staff, community custody staff, and correctional industries. For the
9 purposes of this subsection, correctional custody staff means employees
10 responsible for the direct supervision of offenders.

11 (e) \$583,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,178,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely to increase payment rates for
14 contracted education providers and contracted work release facilities.
15 It is the legislature's intent that these amounts be used primarily to
16 increase compensation for persons employed in direct, front-line
17 service delivery.

18 (f) \$151,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$57,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the implementation of
21 Engrossed Second Substitute Senate Bill No. 5421 (offender
22 accountability). If the bill is not enacted by June 30, 1999, the
23 amounts provided in this subsection shall lapse.

24 (g) \$18,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$334,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the implementation of Senate
27 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
28 (sentencing corrections). If neither bill is enacted by June 30, 1999,
29 the amount provided in this subsection shall lapse.

30 (h) \$171,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,094,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for the implementation of
33 Engrossed Second Substitute House Bill No. 1006 (drug offender
34 sentencing). If the bill is not enacted by June 30, 1999, the amounts
35 provided in this subsection shall lapse.

36 (i) The department of corrections shall submit to the appropriate
37 policy and fiscal committees of the senate and house of
38 representatives, by December 15, 1999, a report on how the department
39 plans to manage hepatitis C in the inmate population. In developing

1 the plan, the department shall work with recognized experts in the
2 field and shall take notice of the current national institutes of
3 health hepatitis C guidelines and hepatitis C protocols observed in
4 other correctional settings. Included in the plan shall be offender
5 education about the disease, how and when offenders would be tested,
6 how the disease would be managed if an inmate is determined to have
7 hepatitis C, and an estimate of the number of inmates in the Washington
8 prison system with hepatitis C. The proposed plan must also include
9 recommendations to the legislature on ways to improve hepatitis C
10 disease management and what level of funding would be necessary to
11 appropriately test for and treat the disease.

12 (j) For the acquisition of properties and facilities, the
13 department of corrections is authorized to enter into financial
14 contracts, paid for from operating resources, for the purposes
15 indicated and in not more than the principal amounts indicated, plus
16 financing expenses and required reserves pursuant to chapter 39.94 RCW.
17 This authority applies to the following:

18 (A) Enter into a long-term ground lease or a long-term lease with
19 purchase option for development of a Tacoma prerelease facility for
20 approximately \$360,000 per year. Prior to entering into any lease, the
21 department of corrections shall obtain written confirmation from the
22 city of Tacoma and Pierce county that the prerelease facility planned
23 for the site meets all land use, environmental protection, and
24 community notification requirements.

25 (B) Enter into a financing contract in the amount of \$21,350,000 to
26 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
27 prerelease facility.

28 (C) Lease-develop with the option to purchase or lease-purchase
29 approximately 100 work release beds in facilities throughout the state
30 for \$7,000,000.

31 (k) \$1,884,000 of the public health services account appropriation
32 is provided solely for costs associated with the testing, treatment,
33 and other activities related to managing hepatitis C in the inmate
34 population.

35 (l) \$117,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely for the implementation of Second
37 Substitute Senate Bill No. 6255 (anhydrous ammonia). If the bill is
38 not enacted by June 30, 2000, the amount provided in this subsection
39 shall lapse.

1 (m) \$2,570,000 of the institutional welfare betterment account
2 appropriation is provided solely for deposit in the public health
3 services account.

4 (n) During the 1999-01 biennium, when contracts are established or
5 renewed for offender pay phone and other telephone services provided to
6 inmates, the department shall select the contractor or contractors
7 primarily based on the following factors: (i) The lowest rate charged
8 to both the inmate and the person paying for the telephone call; and
9 (ii) the lowest commission rates paid to the department, while
10 providing reasonable compensation to cover the costs of the department
11 to provide the telephone services to inmates and provide sufficient
12 revenues for the activities funded from the institutional welfare
13 betterment account as of January 1, 2000.

14 (3) COMMUNITY SUPERVISION

15	General Fund--State Appropriation (FY 2000) . . . \$	((54,371,000))
16		<u>52,074,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))
18		<u>60,025,000</u>
19	TOTAL APPROPRIATION \$	((115,692,000))
20		<u>112,099,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) The department of corrections shall accomplish personnel
24 reductions with the least possible impact on correctional custody
25 staff, community custody staff, and correctional industries. For the
26 purposes of this subsection, correctional custody staff means employees
27 responsible for the direct supervision of offenders.

28 (b) \$445,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$6,662,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the implementation of
31 Engrossed Second Substitute Senate Bill No. 5421 (offender
32 accountability). If the bill is not enacted by June 30, 1999, the
33 amounts provided in this subsection shall lapse.

34 (c) \$109,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$126,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for the implementation of
37 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If

1 the bill is not enacted by June 30, 1999, the amounts provided in this
2 subsection shall lapse.

3 (d) \$219,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$75,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the department of corrections
6 to contract with the institute for public policy for responsibilities
7 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
8 accountability act) and sections 7 through 12 of Engrossed Second
9 Substitute House Bill No. 1006 (drug offender sentencing).

10 (4) CORRECTIONAL INDUSTRIES

11	General Fund--State Appropriation (FY 2000) . . . \$	817,000
12	General Fund--State Appropriation (FY 2001) . . . \$	((3,654,000))
13		<u>3,523,000</u>
14	<u>Institutional Welfare Betterment Account</u>	
15	<u>Appropriation</u> \$	<u>3,509,000</u>
16	TOTAL APPROPRIATION \$	((4,471,000))
17		<u>7,849,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$100,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$100,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for transfer to the jail
23 industries board. The board shall use the amounts provided only for
24 administrative expenses, equipment purchases, and technical assistance
25 associated with advising cities and counties in developing, promoting,
26 and implementing consistent, safe, and efficient offender work
27 programs.

28 (b) \$50,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$50,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the correctional industries
31 board of directors to hire one staff person, responsible directly to
32 the board, to assist the board in fulfilling its duties.

33 (5) INTERAGENCY PAYMENTS

34	General Fund--State Appropriation (FY 2000) . . . \$	((12,823,000))
35		<u>12,898,000</u>
36	General Fund--State Appropriation (FY 2001) . . . \$	((11,908,000))
37		<u>11,983,000</u>
38	TOTAL APPROPRIATION \$	((24,731,000))

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Sec. 221. 1999 c 309 s 224 (uncodified) is amended to read as follows:

FOR THE SENTENCING GUIDELINES COMMISSION

General Fund--State Appropriation (FY 2000) . . . \$	803,000
General Fund--State Appropriation (FY 2001) . . . \$	((746,000))
	<u>838,000</u>
TOTAL APPROPRIATION \$	((1,549,000))
	<u>1,641,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$63,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5421 (offender accountability). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(2) \$80,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the sentencing guidelines commission to conduct a comprehensive review and evaluation of state sentencing policy. The review and evaluation shall include an analysis of whether current sentencing ranges and standards, as well as existing mandatory minimum sentences, existing sentence enhancements, and special sentencing alternatives, are consistent with the purposes of the sentencing reform act as set out in RCW 9.94A.010. The review and evaluation shall also examine whether current sentencing ranges and standards are consistent with existing corrections capacity.

The review and evaluation shall consider studies on the cost-effectiveness of sentencing alternatives, as well as the fiscal impact of sentencing policies on state and local government. In conducting the review and evaluation, the commission shall consult with the superior court judges' association, the Washington association of prosecuting attorneys, the Washington defenders' association, the Washington association of criminal defense lawyers, the Washington association of sheriffs and police chiefs, organizations representing crime victims, and other organizations and individuals with expertise and interest in sentencing policy.

Not later than December 1, 2001, the commission shall present to the appropriate standing committees of the legislature the report of

1 its comprehensive review and evaluation, together with any
 2 recommendations for revisions and modifications to state sentencing
 3 policy, including sentencing ranges and standards, mandatory minimum
 4 sentences, and sentence enhancements. If implementation of the
 5 recommendations of the commission would result in exceeding the
 6 capacity of correctional facilities, the commission shall at the same
 7 time present to the legislature a list of revised standard sentence
 8 ranges which are consistent with currently authorized rated and
 9 operational corrections capacity, and consistent with the purposes of
 10 the sentencing reform act.

11 **Sec. 222.** 1999 c 309 s 225 (uncodified) is amended to read as
 12 follows:

13 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

14	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
15	General Fund--State Appropriation (FY 2001) . . . \$	((1,259,000))
16		<u>1,449,000</u>
17	General Fund--Federal Appropriation \$	209,498,000
18	General Fund--Private/Local Appropriation \$	29,135,000
19	Unemployment Compensation Administration Account--	
20	Federal Appropriation \$	((174,343,000))
21		<u>168,145,000</u>
22	Administrative Contingency Account--State	
23	Appropriation \$	9,443,000
24	Employment Service Administrative Account--State	
25	Appropriation \$	((16,890,000))
26		<u>18,730,000</u>
27	TOTAL APPROPRIATION \$	((441,831,000))
28		<u>437,663,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) Expenditures of funds appropriated in this section for the
 32 information systems project to improve the agency's labor exchange
 33 system are conditioned upon compliance with section 902 of this act.

34 (2) \$327,000 of the unemployment compensation administration
 35 account--federal appropriation is provided consistent with section
 36 903(c)(2) of the federal social security act to address deficiencies in
 37 the tax and wage information system (TAXIS) and to improve the quality
 38 and timeliness of employer tax information and employee wage records.

1 (3) \$190,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for a study of Washington's contingent
3 work force. The study shall be conducted in cooperation with the
4 senate labor and workforce development committee, the house of
5 representatives commerce and labor committee, and an advisory group
6 including representatives of the business and labor communities. The
7 department shall submit an interim report to the appropriate committees
8 of the legislature by December 1, 2000, and a final report by June 30,
9 2001. The study shall address:

10 (a) The number of workers, in both the private and the public
11 sectors, that are part of the contingent work force;

12 (b) The demographic profile of the contingent work force;

13 (c) The wage and benefit profile of the contingent work force;

14 (d) The industrial profile of the contingent work force;

15 (e) The geographic profile of the contingent work force;

16 (f) The growth rate of the contingent work force;

17 (g) The explanations for the growth of the contingent work force;

18 (h) The preference for contingent work compared to the preference
19 for noncontingent work;

20 (i) The duration of contingent work compared to the duration of
21 noncontingent work;

22 (j) State and federal laws, if any, that provide for a different
23 level of employee benefits based on the number of hours per week a
24 person works or on the permanence of his or her employment;

25 (k) The extent to which employment-based benefits are based on the
26 number of hours per week a person works or on the permanence of his or
27 her employment;

28 (l) The impact of the growth of the contingent work force on
29 workers, families, businesses, social services, local economies, and
30 the state economy; and

31 (m) Legislative proposals, at either the federal or state level,
32 related to the contingent work force.

33 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>36,462,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>45,015,000</u>
General Fund--Federal Appropriation \$	((48,981,000))
	<u>55,141,000</u>
General Fund--Private/Local Appropriation \$	4,234,000
Special Grass Seed Burning Research Account--	
State Appropriation \$	14,000
Reclamation Revolving Account--State	
Appropriation \$	1,735,000
Flood Control Assistance Account--	
State Appropriation \$	3,989,000
<u>Public Safety and Education Account--</u>	
<u>State Appropriation</u> \$	<u>749,000</u>
State Emergency Water Projects Revolving Account--	
State Appropriation \$	317,000
Waste Reduction/Recycling/Litter Control Account--	
State Appropriation \$	((13,192,000))
	<u>13,193,000</u>
<u>State Drought Preparedness Account--State</u>	
<u>Appropriation</u> \$	<u>675,000</u>
Salmon Recovery Account--State	
Appropriation \$	1,120,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	
Appropriation \$	557,000
Water Quality Account--State Appropriation . . . \$	((3,879,000))
	<u>3,881,000</u>
Wood Stove Education and Enforcement Account--	
State Appropriation \$	((351,000))

1		<u>551,000</u>
2	Worker and Community Right-to-Know Account--	
3	State Appropriation	\$ 3,155,000
4	State Toxics Control Account--State	
5	Appropriation	\$ ((46,838,000))
6		<u>49,869,000</u>
7	State Toxics Control Account--Private/Local	
8	Appropriation	\$ 377,000
9	Local Toxics Control Account--State	
10	Appropriation	\$ ((4,586,000))
11		<u>4,587,000</u>
12	Water Quality Permit Account--State	
13	Appropriation	\$ ((21,003,000))
14		<u>21,763,000</u>
15	Underground Storage Tank Account--State	
16	Appropriation	\$ 2,475,000
17	Environmental Excellence Account--State	
18	Appropriation	\$ 20,000
19	Biosolids Permit Account--State Appropriation	\$ 572,000
20	Hazardous Waste Assistance Account--State	
21	Appropriation	\$ ((3,942,000))
22		<u>3,943,000</u>
23	Air Pollution Control Account--State	
24	Appropriation	\$ ((15,844,000))
25		<u>4,576,000</u>
26	Oil Spill Administration Account--State	
27	Appropriation	\$ ((7,521,000))
28		<u>7,522,000</u>
29	Air Operating Permit Account--State	
30	Appropriation	\$ ((3,548,000))
31		<u>3,549,000</u>
32	Freshwater Aquatic Weeds Account--State	
33	Appropriation	\$ 1,430,000
34	Oil Spill Response Account--State	
35	Appropriation	\$ 7,078,000
36	Metals Mining Account--State Appropriation	\$ 43,000
37	Water Pollution Control Revolving Account--	
38	State Appropriation	\$ 439,000
39	Water Pollution Control Revolving Account--	

1	Federal Appropriation	\$	2,200,000
2	TOTAL APPROPRIATION	\$	((266,537,000))
3			<u>281,231,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$3,432,000 of the general fund--state appropriation for fiscal
7 year 2000, \$3,438,000 of the general fund--state appropriation for
8 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
9 \$2,070,000 of the oil spill administration account--state
10 appropriation, \$819,000 of the state toxics control account--state
11 appropriation, and \$3,686,000 of the water quality permit account--
12 state appropriation are provided solely for the implementation of the
13 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
14 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

15 (2) \$170,000 of the oil spill administration account appropriation
16 is provided solely for implementation of the Puget Sound work plan
17 action item UW-02 through a contract with the University of
18 Washington's sea grant program to develop an educational program
19 targeted to small spills from commercial fishing vessels, ferries,
20 cruise ships, ports, and marinas.

21 (3) \$374,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$283,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the department to digitize
24 water rights documents and to provide this information to watershed
25 planning groups.

26 ~~(4) ((\$500,000 of the general fund--federal appropriation is
27 provided solely for the department to update its water rights tracking
28 system. \$250,000 of this amount may be expended in each fiscal year of
29 the biennium only if the state receives greater than \$25,000,000 from
30 the federal government for salmon recovery activities in that fiscal
31 year. Funds authorized for expenditure in fiscal year 2000 may be
32 expended in fiscal year 2001.~~

33 (+5)) \$1,566,000 of the general fund--federal appropriation,
34 \$1,033,000 of the general fund--private/local appropriation, and
35 \$919,000 of the water quality account appropriation are provided to
36 employ residents of the state between eighteen and twenty-five years of
37 age in activities to enhance Washington's natural, historic,
38 environmental, and recreational resources.

1 ~~((+6))~~ (5) \$250,000 of the general fund--state appropriation for
2 fiscal year 2000 is provided solely for study of the impacts of gravel
3 removal on the hydrology of Maury Island. The study shall consider
4 impacts to the nearshore environment and aquifer recharge, and assess
5 the potential for groundwater or marine sediment contamination. The
6 department shall contract for the study, which shall be completed by
7 June 30, 2000.

8 ~~((+7))~~ (6) \$250,000 of the general fund--state appropriation for
9 fiscal year 2000 is provided solely for a study of the impacts of
10 gravel deposit on the Highline aquifer. The study shall consider
11 impacts to instream flow and sedimentation of Des Moines, Miller, and
12 Walker creeks. The department shall contract for the study, which
13 shall be completed by June 30, 2000.

14 ~~((+8))~~ (7) The entire freshwater aquatic weeds account
15 appropriation shall be distributed according to the provisions of RCW
16 43.21A.660. Funding may be provided for chemical control of Eurasian
17 watermilfoil.

18 ~~((+9))~~ (8) \$15,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$15,000 of the general fund--state appropriation
20 for fiscal year 2001 are provided solely to monitor and address, in
21 coordination with the marine operations division of the department of
22 transportation, odor problems in Fauntleroy Cove.

23 ~~((+10))~~ (9) \$144,000 of the general fund--state appropriation for
24 fiscal year 2000 ~~((+))~~ and \$133,000 of the general fund--state
25 appropriation for fiscal year 2001 ~~((+ and \$277,000 of the general~~
26 ~~fund--federal appropriation))~~ are provided solely for water quality
27 activities related to forest practices. ~~((+ \$138,500 of the general~~
28 ~~fund--federal amount may be expended in each fiscal year of the~~
29 ~~biennium only if the state receives greater than \$25,000,000 from the~~
30 ~~federal government for salmon recovery activities in that fiscal year.~~
31 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
32 ~~fiscal year 2001.~~

33 ~~((+11))~~ (10) \$100,000 of the general fund--state appropriation for
34 fiscal year 2000 is provided solely for the department to form an
35 advisory committee for the purpose of updating the department's storm
36 water management plan and the Puget Sound storm water management
37 manual. The advisory committee shall be appointed no later than
38 September 1, 1999, and it shall provide its recommendations on storm
39 water management to the legislature by December 31, 2000.

1 (~~(12)~~) (11) \$383,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$384,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for an agency permit
4 assistance center, including four regional permit assistance offices.

5 (~~(13)~~) (12) \$438,000 of the general fund--state appropriation for
6 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
7 for fiscal year 2001, and \$1,870,000 of the general fund--federal
8 appropriation are provided solely (~~(to implement Substitute Senate Bill~~
9 ~~No. 5670 (noxious weed herbicide))~~) for the establishment of total
10 maximum daily loads for water bodies across the state(~~(. \$433,000 of~~
11 ~~the general fund--state appropriation is to implement the Puget Sound~~
12 ~~work plan and agency action item DOE-2. If the bill is not enacted by~~
13 ~~June 30, 1999, the amounts provided in this subsection shall lapse)),
14 and for pilot projects to evaluate the ability of existing voluntary
15 and regulatory programs to improve water quality in water quality
16 limited segments listed pursuant to section 303(d) of the federal clean
17 water act. In areas with a ground water management area, total maximum
18 daily loads that include a ground water element will be done in
19 cooperation with the ground water management area process. Pilot
20 projects shall include the following allocations from the general
21 fund--state amounts provided in this subsection: \$100,000 shall be
22 provided to a conservation district in the Palouse region; \$100,000
23 shall be provided to the Lake Whatcom management committee through the
24 city of Bellingham; and \$250,000 shall be provided to the Roza-
25 Sunnyside irrigation district joint board of control. Each pilot
26 project sponsor shall provide a report to the legislature by January 1,
27 2001, describing the water quality goals of the project, how the goals
28 relate to meeting state water quality standards, the strategies to
29 accomplish those goals, and the method of evaluating project
30 effectiveness. The pilot project sponsors shall also submit final
31 reports to the legislature at project completion.~~

32 (~~(14)~~) (13) \$591,000 of the general fund--state appropriation for
33 fiscal year 2000 and \$1,131,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided solely to process water
35 rights applications.

36 (~~(15)~~) (14) \$414,000 of the general fund--state appropriation for
37 fiscal year 2000(~~(7)~~) and \$383,000 of the general fund--state
38 appropriation for fiscal year 2001(~~(, and \$797,000 of the general~~
39 ~~fund--federal appropriation)) are provided solely for technical~~

1 assistance and project review for water conservation and reuse
2 projects. (~~(\$398,000 of the general fund—federal appropriation may be~~
3 ~~expended in each fiscal year of the biennium only if the state receives~~
4 ~~greater than \$25,000,000 from the federal government for salmon~~
5 ~~recovery activities in that fiscal year.—Funds authorized for~~
6 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

7 ~~(16))~~ (15) The entire salmon recovery account appropriation is
8 provided to increase compliance with existing water quality and water
9 resources laws.

10 (~~((17) \$4,500,000))~~ (16) \$4,250,000 of the general fund--state
11 appropriation for fiscal year 2000(~~(, \$4,500,000))~~ and \$4,750,000 of
12 the general fund--state appropriation for fiscal year 2001(~~(, and~~
13 ~~\$1,500,000 of the general fund—federal appropriation))~~ are provided
14 solely for grants to local governments to conduct watershed planning.
15 (~~(\$750,000 of the general fund—federal amount may be expended in each~~
16 ~~fiscal year of the biennium only if the state receives greater than~~
17 ~~\$25,000,000 from the federal government for salmon recovery activities~~
18 ~~in that fiscal year.—Funds authorized for expenditure in fiscal year~~
19 ~~2000 may be expended in fiscal year 2001))~~ Of the general fund--state
20 amounts provided in this subsection, \$500,000 is provided solely for a
21 grant to the Methow river planning unit to develop baseline
22 hydrological data for the Methow river.

23 (~~((18))~~) (17) \$100,000 of the general fund--state appropriation for
24 fiscal year 2000(~~(,)~~) and \$82,000 of the general fund--state
25 appropriation for fiscal year 2001(~~(, and \$181,000 of the general~~
26 ~~fund—federal appropriation))~~ are provided solely for the department,
27 in cooperation with the department of fish and wildlife, to establish
28 fish and habitat index monitoring sites to measure the effectiveness of
29 salmon recovery activities. (~~(\$90,500 of the general fund—federal~~
30 ~~amount may be expended in each fiscal year of the biennium only if the~~
31 ~~state receives greater than \$25,000,000 from the federal government for~~
32 ~~salmon recovery activities in that fiscal year.—Funds authorized for~~
33 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

34 ~~(19))~~ (18) \$276,000 of the general fund--state appropriation for
35 fiscal year 2000 and \$207,000 of the general fund--state appropriation
36 for fiscal year 2001 are provided solely to implement Senate Bill No.
37 5424 (aquatic plant management). If the bill is not enacted by June
38 30, 1999, the amount provided in this subsection shall lapse.

1 (~~(20)~~) (19) \$500,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$500,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for the continuation of the
4 southwest Washington coastal erosion study.

5 (~~(21)~~) (20) \$638,000 of the oil spill administration account
6 appropriation is provided solely to implement Substitute House Bill No.
7 2247 (oil spill response tax). Of this amount: (a) \$120,000 is
8 provided solely for spill response equipment; (b) \$307,000 is provided
9 solely to develop an oil spill risk management plan; and (c) \$211,000
10 is provided solely for spills information management improvements. If
11 the bill is not enacted by June 30, 1999, the amounts provided in this
12 subsection shall lapse.

13 (~~(23)~~) (21) \$145,000 of the general fund--state fiscal year 2000
14 appropriation and \$145,000 of the general fund--state fiscal year 2001
15 appropriation are provided solely for training and technical assistance
16 to support the activities of county water conservancy boards.

17 (22) \$3,154,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$6,649,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely to maintain the state's air
20 quality program. Within the funds provided in this subsection, the
21 department shall maintain funding for local air pollution control
22 authorities at no less than ninety percent of the level of grants
23 provided prior to January 1, 2000.

24 (23) \$749,000 of the public safety and education account
25 appropriation for fiscal year 2001 is provided solely for
26 methamphetamine lab clean up activities.

27 (24) \$300,000 of the state drought preparedness account--state
28 appropriation for fiscal year 2001 is provided solely for a
29 preconstruction and feasibility analysis of the Roza irrigation
30 district off-stream storage project at Washout canyon. Moneys may be
31 expended from the amount provided in this subsection only to the extent
32 that matching funds in cash and in-kind contributions are provided by
33 the Roza irrigation district. If this match is not provided by the
34 district, the amount provided in this subsection shall lapse.

35 (25) \$3,340,000 of the general fund--state appropriation for fiscal
36 year 2001 is provided solely to implement Senate Bill No. 6446
37 (extension of comprehensive plan deadlines) or House Bill No. 2391
38 (shoreline planning). Of this amount, \$3,000,000 is for grants to
39 local governments, and \$340,000 is for technical assistance. If

1 neither bill is enacted by June 30, 2000, the amount provided in this
2 subsection shall lapse.

3 (26) \$3,000,000 of the state toxics control account appropriation
4 is provided solely for cleanup actions related to the Everett smelter
5 site in the city of Everett. The department shall seek recovery of the
6 funds expended for this purpose from the liable parties by way of a
7 settlement agreement or court action under the authority of chapter
8 70.105D RCW, the model toxics control act. Moneys collected as a
9 result of a cost recovery action at the Everett smelter site shall be
10 used first to reimburse the local toxics control account for the total
11 amount of this appropriation.

12 (27) \$1,100,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for processing of water right applications
14 for changes and transfers in accordance with Senate Bill No. 6525
15 (water right changes and transfers) or Engrossed House Bill No. 2994
16 (trust water rights). If neither bill is enacted by June 30, 2000, the
17 amount provided in this subsection shall lapse.

18 (28) \$375,000 of the state drought preparedness account--state
19 appropriation is provided solely for an environmental impact statement
20 of the Pine Hollow reservoir project to be conducted in conjunction
21 with the local irrigation district.

22 (29) \$150,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for creating the task force on water
24 storage. The purpose of the task force is to examine the role of
25 increased water storage in providing water supplies to meet the needs
26 of fish, population growth, and economic development, and to enhance
27 the protection of people's lives and their property and the protection
28 of aquatic habitat through flood control facilities. For this purpose,
29 increased storage may be in the form of surface storage including off-
30 stream storage, underground storage, or the enlargement or enhancement
31 of existing structures. The task force shall also examine means of
32 providing funding for increased water storage.

33 The department of ecology shall provide staff support for the task
34 force and the director of the department of ecology shall convene the
35 first meeting of the task force not less than thirty days after the
36 effective date of this section.

37 No member of the task force shall receive compensation, per diem,
38 or reimbursement of expenses from the task force or the department of
39 ecology for his or her activities as a member of the task force.

1 However, each may receive such compensation, per diem, and/or
2 reimbursement as is authorized by the entity he or she is employed by,
3 is appointed from, or represents on the task force.

4 Following its examination, the task force shall report its
5 recommendations to the appropriate committees of the legislature by
6 December 31, 2000.

7 **Sec. 302.** 1999 c 309 s 303 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
11		<u>27,522,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((28,073,000))
13		<u>28,227,000</u>
14	General Fund--Federal Appropriation \$	2,113,000
15	General Fund--Private/Local Appropriation \$	59,000
16	Winter Recreation Program Account--State	
17	Appropriation \$	763,000
18	Off Road Vehicle Account--State Appropriation . . \$	264,000
19	Snowmobile Account--State Appropriation \$	3,653,000
20	Aquatic Lands Enhancement Account--State	
21	Appropriation \$	325,000
22	Public Safety and Education Account--State	
23	Appropriation \$	48,000
24	Water Trail Program Account--State	
25	Appropriation \$	14,000
26	Parks Renewal and Stewardship Account--	
27	State Appropriation \$	25,907,000
28	TOTAL APPROPRIATION \$	((88,717,000))
29		<u>88,895,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$189,000 of the aquatic lands enhancement account appropriation
33 is provided solely for the implementation of the Puget Sound work plan
34 agency action items P&RC-01 and P&RC-03.

35 (2) ((~~\$105,000~~)) \$65,000 of the general fund--state appropriation
36 for fiscal year 2000 and ((~~\$31,000~~)) \$71,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for the state

1 parks and recreation commission to meet its responsibilities under the
2 Native American graves protection and repatriation act (P.L. 101-601).

3 (3) \$2,000,000 of the parks renewal and stewardship account
4 appropriation is dependent upon the parks and recreation commission
5 generating revenue to the account in excess of \$26,000,000 for the
6 biennium. These funds shall be used for deferred maintenance and
7 visitor and ranger safety activities.

8 (4) \$772,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$849,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided to employ residents of the state between
11 eighteen and twenty-five years of age in activities to enhance
12 Washington's natural, historic, environmental, and recreational
13 resources.

14 (5) Fees approved by the state parks and recreation commission in
15 1998 for camping, group camping, extra vehicles, and the sno-park daily
16 permit are authorized to exceed the fiscal growth factor under RCW
17 43.135.055.

18 (6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation
19 for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state
20 appropriation for fiscal year 2001 are provided solely for a grant for
21 the operation of the Northwest avalanche center.

22 (7) The state parks and recreation commission may increase fees
23 adopted prior to January 1, 2000, for implementation on or after July
24 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

25 (8) \$25,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$75,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for a study on existing and future
28 recreational needs and opportunities on the west slope of the Cascade
29 foothills. The study shall include an inventory of existing land and
30 facilities, an assessment of projected demand, and recommendations for
31 regional coordination among public and private outdoor recreation
32 providers to promote expanded recreation opportunities within the
33 Cascade foothills. The study shall be submitted to the governor and
34 the appropriate committees of the legislature by June 30, 2001.

35 **Sec. 303.** 1999 sp.s. c 13 s 21 (uncodified) is amended to read as
36 follows:

37 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

38 General Fund--State Appropriation (FY 2000) \$ 137,000

1	General Fund--State Appropriation (FY 2001)	\$	138,000
2	<u>General Fund--Federal Appropriation</u>	\$	<u>3,332,000</u>
3	Firearms Range Account--State Appropriation	\$	34,000
4	Recreation Resources Account--State Appropriation . .	\$	2,370,000
5	Recreation Resources Account--Federal Appropriation .	\$	11,000
6	NOVA Program Account--State Appropriation	\$	604,000
7	TOTAL APPROPRIATION	\$	((3,294,000))
8			<u>6,626,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$137,000 of the fiscal year 2000 general fund--state
12 appropriation and \$138,000 of the fiscal year 2001 general fund--state
13 appropriation are provided solely to implement Second Substitute Senate
14 Bill No. 5595 or Engrossed Substitute House Bill No. 2079 (salmon
15 recovery). If legislation establishing the board is not enacted by
16 June 30, 1999, the amounts provided in this subsection shall lapse.

17 (2) \$3,332,000 of the general fund--federal appropriation is
18 provided for the development of guidelines for hatchery management, and
19 for actions to use hatcheries to directly support fisheries, assist
20 with the recovery of natural stocks, and minimize the potentially
21 negative effects of hatchery programs on naturally spawning
22 populations.

23 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as
24 follows:

25 **FOR THE CONSERVATION COMMISSION**

26	General Fund--State Appropriation (FY 2000) . . .	\$	((2,630,000))
27			<u>2,680,000</u>
28	General Fund--State Appropriation (FY 2001) . . .	\$	((2,634,000))
29			<u>2,851,000</u>
30	((General Fund--Federal Appropriation	\$	1,800,000))
31	Salmon Recovery Account--State Appropriation . .	\$	3,618,000
32	Water Quality Account--State Appropriation . . .	\$	444,000
33	TOTAL APPROPRIATION	\$	((11,126,000))
34			<u>9,593,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$182,000 of the general fund--state appropriation for fiscal
2 year 2000, \$182,000 of the general fund--state appropriation for fiscal
3 year 2001, and \$130,000 of the water quality account appropriation are
4 provided solely for the implementation of the Puget Sound work plan
5 agency action item CC-01.

6 (2) \$550,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$550,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for grants to conservation
9 districts to reduce nitrate contamination in the Columbia Basin ground
10 water management area.

11 (3) \$1,968,000 of the salmon recovery account appropriation is
12 provided solely for conducting limiting factors analysis for salmon
13 species.

14 (4) \$167,000 of the general fund--state appropriation for fiscal
15 year 2001 and \$250,000 of the salmon recovery account appropriation
16 ~~((is))~~ are provided solely for the agriculture, fish, and water
17 negotiation process, including a facilitated review of the field office
18 technical guides of the federal natural resource conservation service
19 to ensure the guides meet the requirements of the federal endangered
20 species act and clean water act.

21 (5) \$50,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the agricultural and
24 environmental communities for costs associated with participating in
25 the agriculture, fish, and water negotiation process.

26 ~~((+5))~~ (6) \$500,000 of the salmon recovery account appropriation
27 ~~((and \$1,500,000 of the general fund--federal appropriation are))~~ is
28 provided solely for a volunteer salmon recovery initiative. ~~((The~~
29 ~~salmon recovery account))~~ This appropriation is provided for volunteer
30 coordination through regional fisheries enhancement groups. ~~(((\$750,000~~
31 ~~of the general fund--federal amount may be expended in each fiscal year~~
32 ~~only if the state receives greater than \$25,000,000 from the federal~~
33 ~~government for salmon recovery activities in that fiscal year. Funds~~
34 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
35 ~~fiscal year 2001.~~

36 ~~(+6))~~ (7) \$900,000 of the salmon recovery account appropriation
37 ~~((and \$300,000 of the general fund--federal appropriation are))~~ is
38 provided solely for local salmon recovery technical assistance.
39 Technical assistance shall be coordinated among all state agencies

1 including the conservation commission, department of fish and wildlife,
 2 department of ecology, department of health, department of agriculture,
 3 department of transportation, state parks and recreation, interagency
 4 committee for outdoor recreation, governor's salmon recovery office,
 5 Puget Sound water quality action team, department of community, trade,
 6 and economic development, and department of natural resources.
 7 (~~(\$150,000 of the general fund federal amount may be expended in each~~
 8 ~~fiscal year of the biennium only if the state receives greater than~~
 9 ~~\$25,000,000 from the federal government for salmon recovery activities~~
 10 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
 11 ~~2000 may be expended in fiscal year 2001.)~~)

12 **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15	General Fund--State Appropriation (FY 2000)	\$	((42,896,000))
16			<u>42,646,000</u>
17	General Fund--State Appropriation (FY 2001)	\$	((42,443,000))
18			<u>44,521,000</u>
19	General Fund--Federal Appropriation	\$	((42,755,000))
20			<u>37,380,000</u>
21	General Fund--Private/Local Appropriation	\$	((14,416,000))
22			<u>16,800,000</u>
23	Off Road Vehicle Account--State		
24	Appropriation	\$	490,000
25	Aquatic Lands Enhancement Account--State		
26	Appropriation	\$	((6,432,000))
27			<u>5,992,000</u>
28	Public Safety and Education Account--State		
29	Appropriation	\$	586,000
30	Recreational Fisheries Enhancement Account--		
31	State Appropriation	\$	3,596,000
32	Salmon Recovery Account--State		
33	Appropriation	\$	((9,316,000))
34			<u>10,105,000</u>
35	Warm Water Game Fish Account--State		
36	Appropriation	\$	((2,419,000))
37			<u>2,499,000</u>
38	Eastern Washington Pheasant Enhancement Account--		

1	State Appropriation	\$	((551,000))
2			<u>851,000</u>
3	Wildlife Account--State Appropriation	\$	((40,293,000))
4			<u>41,109,000</u>
5	Wildlife Account--Federal Appropriation	\$	((40,040,000))
6			<u>38,040,000</u>
7	Wildlife Account--Private/Local		
8	Appropriation	\$	((13,072,000))
9			<u>15,072,000</u>
10	Game Special Wildlife Account--State		
11	Appropriation	\$	1,939,000
12	Game Special Wildlife Account--Federal		
13	Appropriation	\$	9,603,000
14	Game Special Wildlife Account--Private/Local		
15	Appropriation	\$	350,000
16	Environmental Excellence Account--State		
17	Appropriation	\$	15,000
18	Regional Fisheries Salmonid Recovery Account--		
19	Federal Appropriation	\$	((750,000))
20			<u>1,750,000</u>
21	Oil Spill Administration Account--State		
22	Appropriation	\$	969,000
23	TOTAL APPROPRIATION	\$	((272,931,000))
24			<u>274,313,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,252,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,244,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for the implementation of the
30 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
31 04, and DFW-05.

32 (2) \$776,000 of the salmon recovery account appropriation (~~and~~
33 ~~\$775,000 of the general fund--federal appropriation are~~) is provided
34 solely for the department's review of forest practices applications and
35 related hydraulic permit applications. (~~Up to \$387,500 of the general~~
36 ~~fund--federal amount may be expended in each fiscal year of the~~
37 ~~biennium only if the state receives greater than \$25,000,000 from the~~
38 ~~federal government for salmon recovery activities in that fiscal year.~~

1 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
2 ~~fiscal year 2001.)~~)

3 (3) \$1,500,000 of the salmon recovery account appropriation ((and
4 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
5 solely for the department to update the salmon and steelhead stock
6 inventory and, in cooperation with the department of ecology, to
7 establish fish and habitat index monitoring sites to measure the
8 effectiveness of salmon recovery activities. ((Up to \$750,000 of the
9 ~~general fund--federal amount may be expended in each fiscal year of the~~
10 ~~biennium only if the state receives greater than \$25,000,000 from the~~
11 ~~federal government for salmon recovery activities in that fiscal year.~~
12 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
13 ~~fiscal year 2001.)~~)

14 (4) \$232,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$232,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for the control of European green crab
17 (*Carcinus maenas*). The department shall submit a report to the
18 governor and the appropriate legislative committees by September 1,
19 2000, evaluating the effectiveness of various control strategies and
20 providing recommendations on long-term control strategies. \$248,000 of
21 this amount is for implementation of Puget Sound work plan and agency
22 action item DFW-23.

23 (5) \$191,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$191,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided for noxious weed control and survey
26 activities on department lands. Of this amount, \$48,000 is provided
27 for the biological control of yellowstar thistle.

28 (6) All salmon habitat restoration and protection projects proposed
29 for funding by regional fisheries enhancement groups shall be submitted
30 by January 1st or July 1st of each year for review to the salmon
31 recovery funding board.

32 (7) \$2,340,000 of the salmon recovery account appropriation and
33 \$7,000,000 of the general fund--federal appropriation are provided
34 solely to implement a license buy-back program for commercial fishing
35 licenses.

36 (8) \$511,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$488,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided to employ residents of the state between
39 eighteen and twenty-five years of age in activities to enhance

1 Washington's natural, historic, environmental, and recreational
2 resources.

3 (9) Any indirect cost reimbursement received by the department from
4 federal grants must be spent on agency administrative activities and
5 cannot be redirected to direct program activities.

6 (10) \$43,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$42,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for staffing and operation of the
9 Tennant Lake interpretive center.

10 (11) \$32,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$33,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely to support the activities of the
13 aquatic nuisance species coordination committee to foster state,
14 federal, tribal, and private cooperation on aquatic nuisance species
15 issues. The committee shall strive to prevent the introduction of
16 nonnative aquatic species and to minimize the spread of species that
17 are introduced.

18 (12) (~~(\$50,000 of the general fund--state appropriation for fiscal~~
19 ~~year 2000 and \$50,000))~~ \$100,000 of the general fund--state
20 appropriation for fiscal year 2001 ((are)) is provided solely to
21 implement Senate Bill No. 5508 (crab catch record cards). If the bill
22 is not enacted by June 30, 1999, the amounts provided in this
23 subsection shall lapse.

24 (13) \$6,440,000 of the general fund--state appropriation for fiscal
25 year 2000, \$5,796,000 of the general fund--state appropriation for
26 fiscal year 2001, \$12,260,000 of the wildlife account--state
27 appropriation, \$710,000 of the aquatic lands enhancement account
28 appropriation, and \$500,000 of the public safety and education account
29 appropriation are provided solely for operation of the enforcement
30 division. Within these funds, the department shall emphasize
31 enforcement of laws related to protection of fish habitat and the
32 illegal harvest of salmon and steelhead. Within these funds, the
33 department shall provide support to the department of health to enforce
34 state shellfish harvest laws.

35 (14) \$500,000 of the salmon recovery account, \$624,000 of the
36 general fund--state appropriation for fiscal year 2000, and \$624,000 of
37 the general fund--state appropriation for fiscal year 2001 are provided
38 solely for the department to implement a hatchery endangered species

1 act response. The strategy shall include emergency hatchery responses
2 and retrofitting of hatcheries for salmon recovery.

3 (15) \$45,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$46,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for operation of the Rod Meseberg
6 (ringold) warm water fish hatchery to implement House Bill No. 1716
7 (warm water fish culture). If the bill is not enacted by June 30,
8 1999, the amounts provided in this subsection shall lapse.

9 (16) \$2,500,000 of the salmon recovery account appropriation is
10 provided solely for grants to lead entities established in accordance
11 with RCW 75.46.060.

12 (17) \$200,000 of the salmon recovery account appropriation (~~and~~
13 ~~\$600,000 of the general fund federal appropriation are~~) is provided
14 solely for salmon and steelhead predation control(~~(,)~~) and bycatch
15 monitoring(~~(, and selective harvest strategies. \$300,000 of the~~
16 ~~general fund federal amount may be expended in each fiscal year of the~~
17 ~~biennium only if the state receives greater than \$25,000,000 from the~~
18 ~~federal government for salmon recovery activities in that fiscal year.~~
19 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
20 ~~fiscal year 2001~~) strategies.

21 (18) \$50,000 of the general fund--state appropriation for fiscal
22 year 2000 (~~and~~), \$50,000 of the general fund--state appropriation for
23 fiscal year 2001, and \$150,000 of the wildlife account--state
24 appropriation are provided solely for (~~additional field surveys of the~~
25 ~~Olympic Peninsula, North Rainier, and Packwood/South Rainier~~) field
26 surveys and harvest management for Washington elk herds.

27 (19) (~~(\$425,000)~~) \$155,000 of the general fund--state appropriation
28 for fiscal year 2000 and (~~(\$75,000)~~) \$345,000 of the general fund--
29 state appropriation for fiscal year 2001 are provided solely to
30 purchase and implement the automated recreational license data base
31 system.

32 (20) \$1,400,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,400,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for fish passage barrier and
35 screening technical assistance, engineering services, and construction
36 assistance for local governments, state agencies, volunteer groups, and
37 regional fisheries enhancement groups.

38 (21) \$1,500,000 of the salmon recovery account appropriation (~~and~~
39 ~~\$500,000 of the general fund federal appropriation are~~) is provided

1 solely for local salmon recovery technical assistance. Technical
2 assistance shall be coordinated among all state agencies including the
3 conservation commission, department of fish and wildlife, department of
4 ecology, department of health, department of agriculture, department of
5 transportation, state parks and recreation, interagency committee for
6 outdoor recreation, governor's salmon recovery office, Puget Sound
7 water quality action team, department of community, trade, and economic
8 development, and department of natural resources. (~~(\$250,000 of the~~
9 ~~general fund--federal amount may be expended in each fiscal year of the~~
10 ~~biennium, only if the state receives greater than \$25,000,000 from the~~
11 ~~federal government for salmon recovery activities in that fiscal year.~~
12 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
13 ~~fiscal year 2001.~~))

14 (22) \$400,000 of the wildlife account appropriation is provided
15 solely to implement House Bill No. 1681 (trout purchase by state). The
16 fish and wildlife commission may authorize expenditure of these funds
17 only if the costs of the program will be recovered by the increase in
18 license sales directly attributable to the planting of privately grown
19 trout. If the bill is not enacted by June 30, 1999, the amounts
20 provided in this subsection shall lapse.

21 (~~(23) (\$50,000 of the general fund--state appropriation for fiscal~~
22 ~~year 2000 and \$50,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2001 are provided solely to implement Senate Bill No. 5508~~
24 ~~(crab fishery catch records). If the bill is not enacted by June 30,~~
25 ~~1999, the amounts provided in this subsection shall lapse.~~

26 (~~(24))~~) \$2,000,000 of the aquatic lands enhancement account
27 appropriation is provided for cooperative volunteer projects.

28 (24) \$245,000 of the state wildlife account appropriation is
29 provided solely for winter feeding of deer and winter range
30 rehabilitation on the Chiliwist wildlife area.

31 (25) Within the appropriation from the wildlife account the
32 department shall, at a minimum, operate Reiter Pond at fiscal year 2000
33 production levels.

34 (26) \$384,000 of the general fund--private/local appropriation is
35 provided solely to implement Senate Bill No. 6277 (authorizing cost
36 reimbursement agreements). If the bill is not enacted by June 30,
37 2000, the amount provided in this subsection shall lapse.

38 (27) \$400,000 of the general fund--state appropriation for fiscal
39 year 2001 is provided solely for the implementation of the Puget Sound

1 work plan agency action items DFW-10 and DFW-18, implementing a
2 comprehensive Puget Sound ground fish and forage fish recovery plan.

3 (28) \$203,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for data collection and analysis related
5 to Lake Washington sockeye.

6 (29) \$800,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided solely for additional enforcement staff to
8 respond and take appropriate action in response to public complaints
9 regarding bear and cougar.

10 (30) \$500,000 of the general fund--state appropriation for fiscal
11 year 2001 and \$80,000 of the wildlife account--state appropriation are
12 provided solely to implement an endangered species act strategy for
13 state hatchery operations, including fish passage improvements, screen
14 compliance, rearing strategies, and restoration of production.

15 (31) \$789,000 of the salmon recovery account appropriation is
16 provided solely for screening of irrigation diversions in the Methow
17 river basin.

18 **Sec. 306.** 1999 c 309 s 308 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21	General Fund--State Appropriation (FY 2000)	\$	25,784,000
22	General Fund--State Appropriation (FY 2001)	\$	((25,641,000))
23			<u>28,576,000</u>
24	General Fund--Federal Appropriation	\$	((12,656,000))
25			<u>2,865,000</u>
26	General Fund--Private/Local Appropriation	\$	((420,000))
27			<u>1,604,000</u>
28	Forest Development Account--State		
29	Appropriation	\$	((46,029,000))
30			<u>48,086,000</u>
31	Off Road Vehicle Account--State		
32	Appropriation	\$	3,668,000
33	Surveys and Maps Account--State		
34	Appropriation	\$	2,221,000
35	Aquatic Lands Enhancement Account--State		
36	Appropriation	\$	((2,656,000))
37			<u>2,356,000</u>
38	Resources Management Cost Account--State		

1	Appropriation	\$	((77,016,000))
2			<u>79,097,000</u>
3	Surface Mining Reclamation Account--State		
4	Appropriation	\$	1,435,000
5	<u>Disaster Response Account--State</u>		
6	<u>Appropriation</u>	\$	<u>2,651,000</u>
7	Salmon Recovery Account--State		
8	Appropriation	\$	3,483,000
9	Aquatic Land Dredged Material Disposal Site		
10	Account--State Appropriation	\$	((764,000))
11			<u>1,014,000</u>
12	Natural Resource Conservation Areas Stewardship		
13	Account Appropriation	\$	1,100,000
14	<u>Access Road Revolving Fund--State</u>		
15	<u>Appropriation</u>	\$	<u>8,600,000</u>
16	Air Pollution Control Account--State		
17	Appropriation	\$	((864,000))
18			<u>687,000</u>
19	Metals Mining Account--State Appropriation	\$	63,000
20	Agricultural College Trust Management Account		
21	Appropriation	\$	1,736,000
22	TOTAL APPROPRIATION	\$	((205,536,000))
23			<u>215,026,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$18,000 of the general fund--state appropriation for fiscal
27 year 2000, \$18,000 of the general fund--state appropriation for fiscal
28 year 2001, and ((~~\$1,058,000~~)) \$958,000 of the aquatic lands enhancement
29 account appropriation are provided solely for the implementation of the
30 Puget Sound work plan and agency action items DNR-01, DNR-02, and DNR-
31 04.

32 (2) \$7,304,000 of the general fund--state appropriation for fiscal
33 year 2000 ((and)) \$7,304,000 of the general fund--state appropriation
34 for fiscal year 2001, and \$2,651,000 of the disaster response account--
35 state appropriation are provided solely for emergency fire suppression.

36 (3) \$331,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$339,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for geologic studies to evaluate

1 ground stability in high growth areas and to provide geologic expertise
2 to small communities.

3 (4) \$663,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$689,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided to employ residents of the state between
6 eighteen and twenty-five years of age in activities to enhance
7 Washington's natural, historic, environmental, and recreational
8 resources.

9 (5) ~~\$3,483,000 of the salmon recovery account appropriation ((and~~
10 ~~\$10,991,000 of the general fund--federal appropriation are provided for~~
11 ~~the department to implement changes in forest practice rules for the~~
12 ~~protection of salmon. \$5,495,500 of the general fund--federal~~
13 ~~appropriation may be expended in each fiscal year of the biennium only~~
14 ~~if the state receives greater than \$25,000,000 from the federal~~
15 ~~government for salmon recovery activities in that fiscal year. Funds~~
16 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
17 ~~fiscal year 2001.)) and \$3,000,000 of the general fund--state~~
18 appropriation for fiscal year 2001 are provided solely for
19 implementation of chapter 4, Laws of 1999 sp. sess.

20 (a) Of the salmon recovery account appropriation in this
21 subsection:

22 (i) \$2,580,000 is provided solely for costs associated with
23 adopting and implementing new forest rules for protection of riparian
24 habitat and water quality; road maintenance and abandonment planning;
25 fish and water quality compliance staff; geographic information systems
26 improvements for forest roads and hydrography; and updating the forest
27 practices permit application system; and

28 (ii) \$903,000 is provided solely to implement sections 501 through
29 505 of chapter 4, Laws of 1999 sp. sess., including:

30 (A) The establishment of a small landowner office;

31 (B) Administration of the forestry riparian easement program;

32 (C) Contracting with private consultants to perform timber cruises;

33 (D) Development of small landowner options through alternate
34 management plans;

35 (E) Evaluation of cumulative impacts of alternate plans;

36 (F) Establishment of a small landowners advisory committee;

37 (G) Development of criteria for determining compensation for
38 qualifying timber; and

1 (H) Collection and reporting of the statistical information on
2 small landowners as directed in section 503 of chapter 4, Laws of 1999
3 sp. sess.

4 (b) Of the general fund--state appropriation in this subsection:

5 (i) \$2,128,000 is provided solely for cooperative monitoring,
6 evaluation, and research projects; hazard zonation; adopting and
7 implementing new forest rules to protect riparian habitat and water
8 quality; and geographic information systems improvements for forest
9 roads and hydrography; and

10 (ii) \$872,000 is provided solely for the department to implement
11 sections 501 through 505 of chapter 4, laws of 1999 sp. sess.,
12 including providing technical assistance for small forest landowners
13 for the following:

14 (A) Determining streamside buffers;

15 (B) Preparation of road management plans;

16 (C) Participation in watershed analysis and adaptive management;

17 (D) Determining culvert replacement needs; and

18 (E) Developing alternative plans to comply with forest and fish
19 rules.

20 (6) \$44,000 of the resource management cost account appropriation
21 is provided solely for maintenance and safety improvements at the Gull
22 Harbor marine station. The department shall develop a plan for use or
23 disposal of the marine station by December 1, 1999.

24 (7) \$582,000 of the resource management cost account appropriation
25 is provided solely to expand geoduck resource management activities.

26 (8) \$172,000 of the resource management cost account appropriation
27 is provided solely to convert aquatic land maps and records to an
28 electronic format.

29 (9) \$100,000 of the general fund--state appropriation for fiscal
30 year 2000, \$100,000 of the general fund--state appropriation for fiscal
31 year 2001, and \$400,000 of the aquatic lands enhancement account
32 appropriation are provided solely for spartina control. Within these
33 amounts, the department shall continue support for a field study of
34 biological control methods.

35 (10) \$2,000,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$2,000,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for fire protection activities.

1 (11) \$450,000 of the resource management cost account appropriation
2 is provided solely for the control and eradication of class B designate
3 weeds on state lands.

4 (12) \$1,100,000 of the natural resources conservation areas
5 stewardship account is provided solely to the department for planning,
6 management, and stewardship of natural area preserves and natural
7 resources conservation areas.

8 (13) \$384,000 of the general fund--private/local appropriation is
9 provided solely to implement Senate Bill No. 6277 (authorizing cost
10 reimbursement agreements). If the bill is not enacted by June 30,
11 2000, the amount provided in this subsection shall lapse.

12 (14) \$1,918,000 of the general fund--state appropriation for fiscal
13 year 2001, \$2,574,000 of the forest development account appropriation,
14 and \$4,625,000 of the resource management cost account appropriation
15 are provided solely for agency administration and support for fiscal
16 year 2001. Of these amounts, \$90,000 of the general fund--state
17 appropriation, \$75,000 of the forest development account appropriation,
18 and \$135,000 of the resource management cost account appropriation are
19 provided solely for independent staff to support the board of natural
20 resources. The office of financial management shall assist the board
21 with initial staff hiring.

22 (15) \$2,000,000 of the forest development account appropriation is
23 provided solely for immediate road decommissioning, maintenance, and
24 repair in the Lake Whatcom watershed.

25 (16) The department shall submit a report of the uses of the access
26 road revolving fund to the legislature and the office of financial
27 management no later than December 1, 2000. The report shall include
28 the following:

29 (a) Distribution of funds from fiscal year 1996 through fiscal year
30 2000;

31 (b) Types of activities funded;

32 (c) Method for prioritizing road projects, state-wide and by
33 region; and

34 (d) Proposed plan for road maintenance and repair in the 2001-2003
35 biennium.

36 **Sec. 307.** 1999 c 309 s 309 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF AGRICULTURE**

1	General Fund--State Appropriation (FY 2000) . . . \$	((7,476,000))
2		<u>7,876,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((7,316,000))
4		<u>7,516,000</u>
5	General Fund--Federal Appropriation \$	4,440,000
6	General fund--Private/Local Appropriation \$	410,000
7	Aquatic Lands Enhancement Account--State	
8	Appropriation \$	818,000
9	State Toxics Control Account--State	
10	Appropriation \$	1,365,000
11	Local Toxics Control Account--State	
12	Appropriation \$	241,000
13	TOTAL APPROPRIATION \$	((22,066,000))
14		<u>22,666,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$36,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$37,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for technical assistance on
20 pesticide management, including the implementation of the Puget Sound
21 work plan and agency action item DOA-01.

22 (2) \$241,000 of the local toxics control account appropriation is
23 provided solely to implement chapter 36, Laws of 1998 (fertilizer
24 regulation). The amount provided in this subsection shall be used to
25 conduct a comprehensive study of plant uptake of metals and to
26 implement new fertilizer registration requirements.

27 (3) \$133,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$127,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for technical assistance to local
30 watershed and salmon recovery planning efforts.

31 (4) \$400,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$200,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for activities to control and
34 eradicate infestations of the asian gypsy moth.

35 (End of part)

PART IV
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,630,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>4,871,000</u>
Architects' License Account--State	
Appropriation \$	((754,000))
	<u>678,000</u>
Cemetery Account--State Appropriation \$	((203,000))
	<u>205,000</u>
Profession Engineers' Account--State	
Appropriation \$	((2,828,000))
	<u>2,703,000</u>
Real Estate Commission--State Appropriation . . . \$	((7,114,000))
	<u>6,824,000</u>
Master License Account--State Appropriation . . . \$	((7,423,000))
	<u>7,317,000</u>
Uniform Commercial Code Account--State	
Appropriation \$	((3,472,000))
	<u>3,448,000</u>
Real Estate Education Account--State	
Appropriation \$	((606,000))
	<u>630,000</u>
Funeral Directors and Embalmers Account--State	
Appropriation \$	((457,000))
	<u>472,000</u>
Washington Real Estate Research Account	
Appropriation \$	((368,000))
	<u>313,000</u>
TOTAL APPROPRIATION \$	((33,691,000))
	<u>33,091,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$150,000 of the general fund--state appropriation for fiscal
4 year 2000, \$25,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$100,000 of the professional engineers' account
6 appropriation are provided solely for Second Substitute Senate Bill No.
7 5821 (on-site wastewater treatment). If the bill is not enacted by
8 June 30, 1999, the amounts provided in this subsection shall lapse.

9 (2) (~~(\$368,000)~~) \$313,000 of the Washington real estate research
10 account appropriation is provided solely for the implementation of
11 Engrossed Senate Bill No. 5720 (real estate research). If the bill is
12 not enacted by June 30, 1999, the amount provided in this subsection
13 shall lapse.

14 **Sec. 402.** 1999 c 309 s 402 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE PATROL**

17	General Fund--State Appropriation (FY 2000) \$	((22,129,000))
18		<u>21,496,000</u>
19	General Fund--State Appropriation (FY 2001) \$	((20,858,000))
20		<u>20,707,000</u>
21	General Fund--Federal Appropriation \$	3,999,000
22	General Fund--Private/Local Appropriation \$	344,000
23	Death Investigations Account--State	
24	Appropriation \$	((2,816,000))
25		<u>3,689,000</u>
26	Public Safety and Education Account--State	
27	Appropriation \$	((6,867,000))
28		<u>9,613,000</u>
29	County Criminal Justice Assistance Account--State	
30	Appropriation \$	((4,641,000))
31		<u>2,887,000</u>
32	Municipal Criminal Justice Assistance Account--	
33	State Appropriation \$	((1,831,000))
34		<u>1,118,000</u>
35	Fire Service Trust Account--State	
36	Appropriation \$	125,000
37	Fire Service Training Account--State	
38	Appropriation \$	((6,730,000))

1		<u>6,731,000</u>
2	<u>Disaster Response Account--State</u>	
3	<u>Appropriation</u>	\$ <u>1,386,000</u>
4	State Toxics Control Account--State	
5	Appropriation	\$ 442,000
6	Violence Reduction and Drug Enforcement Account--	
7	State Appropriation	\$ 260,000
8	Fingerprint Identification Account--State	
9	Appropriation	\$ ((2,392,000))
10		<u>2,958,000</u>
11	TOTAL APPROPRIATION	\$ ((73,434,000))
12		<u>75,755,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$255,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$95,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for replacement of fire training
18 equipment at the fire service training academy.

19 (2) ((~~\$430,000~~)) \$604,000 of the public safety and education
20 account appropriation is provided solely for implementation of Second
21 Substitute Senate Bill No. 5108 (missing/exploited children). If the
22 bill is not enacted by June 30, 1999, the amount provided in this
23 subsection shall lapse.

24 (3) \$2,816,000 of the death investigation account appropriation is
25 provided solely for the implementation of Substitute House Bill No.
26 1560 (forensic lab services). If the bill is not enacted by June 30,
27 1999, the amount provided in this subsection shall lapse.

28 (4) \$2,900,000 of the fire service training account appropriation
29 is provided solely for the implementation of Second Substitute Senate
30 Bill No. 5102 (fire fighter training). If the bill is not enacted by
31 June 30, 1999, the amount provided in this subsection shall lapse. In
32 providing the fire fighter one training program required by the bill,
33 the state patrol shall, to the extent possible, utilize existing public
34 and private fire fighting training facilities in southeastern
35 Washington.

36 (5) \$354,000 of the public safety and education account
37 appropriation is provided solely for additional law enforcement and
38 security coverage on the west capitol campus.

1 (6) \$66,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$58,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for activities of the missing
4 children's clearinghouse as related to services performed under
5 subsection 202(1) of this act. If that subsection is not enacted, the
6 amount provided in this subsection shall lapse.

7 (7) \$134,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely for the implementation of Substitute
9 Senate Bill No. 6641 or Substitute House Bill No. 2420 (oil and gas
10 pipeline safety). If neither bill is enacted by June 30, 2000, the
11 amount provided in this subsection shall lapse.

12 (8) \$300,000 of the death investigation account appropriation is
13 provided solely for the operation of the state toxicology laboratory.
14 If House Bill No. 2330 (liquor disbursements) is not enacted by June
15 30, 2000, the amount provided in this subsection shall lapse.

16 (9) \$1,386,000 of the disaster response account--state
17 appropriation is provided solely for costs associated with the state
18 patrol's participation in support of the world trade organization
19 conference.

20 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>34,844,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>45,918,000</u>
General Fund--Federal Appropriation \$	((78,121,000))
	<u>83,099,000</u>
((Public Safety and Education Account--	
State Appropriation \$	6,602,000
Health Services Account Appropriation \$	5,242,000
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,671,000))
TOTAL APPROPRIATION \$	((147,971,000))
	<u>163,861,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the ~~((public safety and education account))~~ general fund--state appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and

1 other costs in accordance with chapter 319, Laws of 1998 (student
2 achievement).

3 (d) \$145,000 of the general fund--state appropriation is provided
4 for an institutional education program director.

5 (2) STATE-WIDE PROGRAMS

6 (a) \$2,524,000 of the general fund--state appropriation is provided
7 for in-service training and educational programs conducted by the
8 Pacific Science Center. Of this amount, \$350,000 is provided to add a
9 math van.

10 (b) \$63,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (c) \$2,754,000 of the general fund--state appropriation is provided
13 for educational centers, including state support activities. \$100,000
14 of this amount is provided to help stabilize funding through
15 distribution among existing education centers that are currently funded
16 by the state at an amount less than \$100,000 a biennium.

17 (d) \$100,000 of the general fund--state appropriation is provided
18 for an organization in southwest Washington that received funding from
19 the Spokane educational center in the 1995-97 biennium and provides
20 educational services to students who have dropped out of school.

21 (e) (~~(\$3,671,000 of the violence reduction and drug enforcement~~
22 ~~account appropriation and \$2,252,000 of the public safety education~~
23 ~~account appropriation are)) \$5,923,000 of the general fund--state
24 appropriation is provided solely for matching grants to enhance
25 security in schools. Not more than seventy-five percent of a
26 district's total expenditures for school security in any school year
27 may be paid from a grant under this subsection. The grants shall be
28 expended solely for the costs of employing or contracting for building
29 security monitors in schools during school hours and school events. Of
30 the amount provided in this subsection, at least \$2,850,000 shall be
31 spent for grants to districts that, during the 1988-89 school year,
32 employed or contracted for security monitors in schools during school
33 hours. However, these grants may be used only for increases in school
34 district expenditures for school security over expenditure levels for
35 the 1988-89 school year.~~

36 (f) \$9,485,000 of the general fund--state appropriation for FY 2001
37 is provided for school safety allocations to school districts. The
38 amount provided in this subsection (2)(f) is subject to the following
39 conditions and limitations:

1 (i) School districts may use funds allocated under this subsection
2 (2)(f) for school safety purposes for the 2000-01 school year,
3 including but not limited to the following: Planning; training;
4 equipment; before, during and after-school safety; and minor building
5 renovations.

6 (ii) Allocations to school districts shall be made beginning on
7 July 1, 2000, at a maximum rate of \$10.00 multiplied by the full-time
8 equivalent enrollment of the district. For purposes of this subsection
9 "full-time equivalent enrollment" means the average K-12 full-time
10 equivalent enrollment from September 1, 1999, to May 31, 2000.

11 (g) \$200,000 of the general fund--state appropriation for fiscal
12 year 2000, \$200,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$400,000 of the general fund--federal appropriation
14 transferred from the department of health are provided solely for a
15 program that provides grants to school districts for media campaigns
16 promoting sexual abstinence and addressing the importance of delaying
17 sexual activity, pregnancy, and childbearing until individuals are
18 ready to nurture and support their children. Grants to the school
19 districts shall be for projects that are substantially designed and
20 produced by students. The grants shall require a local private sector
21 match equal to one-half of the state grant, which may include in-kind
22 contribution of technical or other assistance from consultants or firms
23 involved in public relations, advertising, broadcasting, and graphics
24 or video production or other related fields.

25 ~~((g))~~ (h) \$1,500,000 of the general fund--state appropriation for
26 fiscal year 2000 and \$1,500,000 of the general fund--state
27 appropriation for fiscal year 2001 are provided solely for school
28 district petitions to juvenile court for truant students as provided in
29 RCW 28A.225.030 and 28A.225.035. Allocation of this money to school
30 districts shall be based on the number of petitions filed.

31 ~~((h))~~ (i) A maximum of \$300,000 of the general fund--state
32 appropriation is provided for alcohol and drug prevention programs
33 pursuant to RCW 66.08.180.

34 ~~((i))~~ (j) \$5,702,000 of the general fund--state appropriation is
35 provided solely for shared infrastructure costs, data equipment
36 maintenance, and depreciation costs for operation of the K-20
37 telecommunications network.

38 ~~((j))~~ (k) \$4,000,000 of the general fund--state appropriation is
39 provided solely for a K-20 telecommunications network technical support

1 system in the K-12 sector to prevent system failures and avoid
2 interruptions in school utilization of the data processing and video-
3 conferencing capabilities of the network. These funds may be used to
4 purchase engineering and advanced technical support for the network.
5 A maximum of \$650,000 may be expended for state-level administration
6 and staff training on the K-20 network.

7 ~~((k))~~ (l) \$50,000 of the general fund--state appropriation for
8 fiscal year 2000 and \$50,000 of the general fund--state appropriation
9 for fiscal year 2001 are provided solely for allocation to the primary
10 coordinators of the state geographic alliance to improve the teaching
11 of geography in schools.

12 ~~((l))~~ (m) \$2,000,000 of the ~~((public safety and education
13 account))~~ general fund--state appropriation is provided for start-up
14 grants for alternative programs and services that improve instruction
15 and learning for at-risk students. Grants shall be awarded to
16 applicants showing the greatest potential for improved student learning
17 for at-risk students including:

18 (i) Students who are disruptive or have been suspended, expelled,
19 or subject to other disciplinary actions;

20 (ii) Students with unexcused absences who need intervention;

21 (iii) Students who have left school; and

22 (iv) Students involved with the court system.

23 ~~((m))~~ (n) \$1,600,000 of the general fund--state appropriation is
24 provided for grants for magnet schools.

25 ~~((n))~~ (o) \$4,300,000 of the general fund--state appropriation is
26 provided for complex need grants. Grants shall be provided according
27 to amounts shown in LEAP Document 30C as developed on April 27, 1997,
28 at 03:00 hours.

29 ~~((o) \$262,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$235,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely to implement Substitute Senate
32 Bill No. 5593 (professional educator standards board). If Substitute
33 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount
34 provided in this subsection shall lapse))~~ (p) \$431,000 of the general
35 fund--state appropriation is provided solely to implement Substitute
36 Senate Bill No. 6668 or House Bill No. 2760 (professional educator
37 standards board). If neither bill is enacted by June 30, 2000, the
38 amount provided in this subsection shall lapse.

1 (~~(p)~~) ~~\$200,000 of the general fund--state appropriation is provided~~
2 ~~solely for the purposes of Substitute Senate Bill No. 5413 (teacher~~
3 ~~assessment/certification). If Substitute Senate Bill No. 5413 is not~~
4 ~~enacted by June 30, 1999, the amount provided in this subsection shall~~
5 ~~lapse))~~ (q) \$297,000 of the general fund--state appropriation is
6 provided solely for training in oral medications administration. If
7 Substitute Senate Bill No. 6328 (oral medications training) is enacted,
8 the funds are provided to implement the provisions of the bill. If the
9 bill is not enacted by June 30, 2000, the superintendent shall provide
10 training in administration of oral medications using the model program
11 developed by the office of the superintendent of public instruction.

12 (~~(q)~~) (r) \$500,000 of the general fund--state appropriation for
13 fiscal year 2000 and \$500,000 of the general fund--state appropriation
14 for fiscal year 2001 are provided solely for grants to schools and
15 school districts to establish school safety plans.

16 (~~(r)~~) (s) \$5,242,000 of the (~~(health services account))~~ general
17 fund--state appropriation is provided solely for a corps of nurses
18 located at educational service districts, as determined by the
19 superintendent of public instruction, to be dispatched to the most
20 needy schools to provide direct care to students, health education, and
21 training for school staff.

22 (~~(s)~~) (t) \$50,000 of the general fund--state appropriation is
23 provided as matching funds for district contributions to provide
24 analysis of the efficiency of school district business practices.

25 (~~(t)~~) (u) \$750,000 of the general fund--state appropriation is
26 provided solely for computer system programming and upgrades to benefit
27 the office of the superintendent of public instruction, schools, and
28 school districts.

29 (~~(u)~~) (v) \$21,000 of the general fund--state appropriation for
30 fiscal year 2000 appropriation and \$21,000 of the general fund--state
31 appropriation for fiscal year 2001 appropriation are provided solely
32 for the increased costs resulting from Engrossed Second Substitute
33 House Bill No. 1477 (school district organization). If the bill is not
34 enacted by June 30, 1999, the amounts in this subsection shall lapse.

35 (~~(v)~~) (w) \$1,500,000 of the general fund--state appropriation is
36 provided solely for the excellence in mathematics training program as
37 specified in Substitute House Bill No. 1569 (excellence in
38 mathematics). If the bill is not enacted by June 30, 1999, the amount
39 in this subsection shall lapse.

1 (~~(w)~~) (x) \$2,000,000 of the (~~(public safety and education~~
2 ~~account)) general fund--state appropriation is provided solely for
3 teacher institutes during the summer of 2000, programs, and
4 administration costs, as provided for in Engrossed Second Substitute
5 House Bill No. 2085 (disruptive students). If the bill is not enacted
6 by June 30, 1999, the amount in this subsection shall lapse.~~

7 (~~(x)~~—\$100,000) (y) \$200,000 of the general fund--state
8 appropriation is provided solely for support for vocational student
9 leadership organizations.

10 (~~(y)~~) (z) \$1,100,000 of the general fund--state appropriation is
11 provided for an equal matching grant to the Northeast vocational area
12 cooperative to establish high-technology learning centers to provide
13 college-level technology curriculum for high school students leading to
14 an information technology certificate or degree. Only the following
15 sources may be used as matching for the state funds: Private sector
16 contributions; operating levy revenues; capital levy revenues;
17 technology levy revenues; or other local funds not from federal or
18 state sources.

19 (~~(z)~~) (aa) \$75,000 of the general fund--state appropriation is
20 provided for speech pathology grants to charitable organizations as
21 qualified under the internal revenue code and incorporated under the
22 laws of the state of Washington. These grants shall be used for the
23 purpose of providing childhood speech pathology by nationally certified
24 speech pathologists to children who have demonstrated a lack of verbal
25 communication skills and who would benefit from such a program. Speech
26 pathology services shall be provided at no cost to the child receiving
27 the benefits or to the parents or guardians of the child.

28 (~~(aa)~~) (bb) \$500,000 of the general fund--state appropriation is
29 provided solely for competitive grants to school districts to obtain
30 curriculum or programs that allow high school students to have access
31 to internet-based curriculum that leads directly to higher education
32 credits or provides preparation for tests that lead to higher education
33 credit in subjects including but not limited to mathematics, languages,
34 and science.

35 (~~(bb)~~) (cc) \$1,000,000 of the general fund--state appropriation
36 for fiscal year 2000 and (~~(\$1,000,000)~~) \$2,200,000 of the general
37 fund--state appropriation for fiscal year 2001 is provided solely for
38 grants to school districts for programs to prepare high school students
39 to achieve information technology industry skills certifications. The

1 funds may be expended to provide or improve internet access; purchase
2 and install networking or computer equipment; train faculty; or acquire
3 curriculum materials. A match of cash or in-kind contributions from
4 nonstate sources equal to at least half of the cash amount of the grant
5 is required. To assure continuity of the curriculum with higher
6 education institutions, the grant program will be designed and
7 implemented by an interagency team comprised of representatives from
8 the office of the superintendent of public instruction, the state board
9 for community and technical colleges, the higher education coordinating
10 board, and the office of financial management. School districts may
11 apply for grants in cooperation with other school districts or
12 community or technical colleges and must demonstrate in the grant
13 application a cooperative relationship with a community or technical
14 college in information technology programs. Preference for grants
15 shall be made to districts with sound technology plans, which offer
16 student access to computers outside of school hours, which demonstrate
17 involvement of the private sector in information technology programs,
18 and which serve the needs of low-income communities.

19 (dd) \$49,000 of the general fund--state appropriation for fiscal
20 year 2001 is provided solely for the Washington civil liberties
21 education program pursuant to Engrossed Second Substitute House Bill
22 No. 1572 (civil liberties education). If the bill is not enacted by
23 June 30, 2000, the amount provided in this subsection shall lapse.

24 (ee) \$49,000 of the general fund--state appropriation for fiscal
25 year 2001 is provided solely for the World War II oral history project
26 pursuant to Substitute House Bill No. 2418 (WWII oral history project).
27 If the bill is not enacted by June 30, 2000, the amount provided in
28 this subsection shall lapse.

29 (3) School districts and other organizations may carry over from
30 one school year to the next up to ten percent of funds allocated under
31 subsection (2) of this section; however, carryover funds shall be
32 expended in a manner consistent with the specified purpose for the
33 allocation.

34 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
37 **(BASIC EDUCATION)**

38 General Fund--State Appropriation (FY 2000) . . . \$ ((3,545,737,000))

1		3,507,296,000
2	General Fund--State Appropriation (FY 2001) . . . \$	((3,551,100,000))
3		3,384,443,000
4	<u>General Fund--State Lottery Proceeds Appropriation</u>	
5	<u>(FY 2001)</u> \$	114,900,000
6	TOTAL APPROPRIATION \$	((7,096,837,000))
7		7,006,639,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such funds
11 as are necessary to complete the school year ending in the fiscal year
12 and for prior fiscal year adjustments.

13 (2) Allocations for certificated staff salaries for the 1999-00 and
14 2000-01 school years shall be determined using formula-generated staff
15 units calculated pursuant to this subsection. Staff allocations for
16 small school enrollments in (d) through (f) of this subsection shall be
17 reduced for vocational full-time equivalent enrollments. Staff
18 allocations for small school enrollments in grades K-6 shall be the
19 greater of that generated under (a) of this subsection, or under (d)
20 and (e) of this subsection. Certificated staffing allocations shall be
21 as follows:

22 (a) On the basis of each 1,000 average annual full-time equivalent
23 enrollments, excluding full-time equivalent enrollment otherwise
24 recognized for certificated staff unit allocations under (c) through
25 (f) of this subsection:

26 (i) Four certificated administrative staff units per thousand full-
27 time equivalent students in grades K-12;

28 (ii) 49 certificated instructional staff units per thousand full-
29 time equivalent students in grades K-3;

30 (iii) For school year 1999-00, an additional 4.2 certificated
31 instructional staff units for grades K-3 and an additional 7.2
32 certificated instructional staff units for grade 4. Any funds
33 allocated for these additional certificated units shall not be
34 considered as basic education funding;

35 (A) Funds provided under this subsection (2)(a)(iii) in excess of
36 the amount required to maintain the statutory minimum ratio established
37 under RCW 28A.150.260(2)(b) shall be allocated only if the district
38 documents an actual ratio equal to or greater than 53.2 certificated
39 instructional staff per thousand full-time equivalent students in

1 grades K-4. For any school district documenting a lower certificated
2 instructional staff ratio, the allocation shall be based on the
3 district's actual grades K-4 certificated instructional staff ratio
4 achieved in that school year, or the statutory minimum ratio
5 established under RCW 28A.150.260(2)(b), if greater;

6 (B) Districts at or above 51.0 certificated instructional staff per
7 one thousand full-time equivalent students in grades K-4 may dedicate
8 up to 1.3 of the 53.2 funding ratio to employ additional classified
9 instructional assistants assigned to basic education classrooms in
10 grades K-4. For purposes of documenting a district's staff ratio under
11 this section, funds used by the district to employ additional
12 classified instructional assistants shall be converted to a
13 certificated staff equivalent and added to the district's actual
14 certificated instructional staff ratio. Additional classified
15 instructional assistants, for the purposes of this subsection, shall be
16 determined using the 1989-90 school year as the base year;

17 (C) Any district maintaining a ratio equal to or greater than 53.2
18 certificated instructional staff per thousand full-time equivalent
19 students in grades K-4 may use allocations generated under this
20 subsection (2)(a)(iii) in excess of that required to maintain the
21 minimum ratio established under RCW 28A.150.260(2)(b) to employ
22 additional basic education certificated instructional staff or
23 classified instructional assistants in grades 5-6. Funds allocated
24 under this subsection (2)(a)(iii) shall only be expended to reduce
25 class size in grades K-6. No more than 1.3 of the certificated
26 instructional funding ratio amount may be expended for provision of
27 classified instructional assistants; ((and))

28 (iv) For school year 2000-01, an additional 5.4 certificated
29 instructional staff units for grades K-3 and an additional 8.4
30 certificated instructional staff units for grade 4. Any funds
31 allocated for these additional certificated units shall not be
32 considered as basic education funding.

33 (A) Funds provided under this subsection (2)(a)(iv) in excess of
34 the amount required to maintain the statutory minimum ratio established
35 under RCW 28A.150.260(2)(b) shall be allocated only if the district
36 documents an actual ratio equal to or greater than 54.4 certificated
37 instructional staff per thousand full-time equivalent students in
38 grades K-4. For any school district documenting a lower certificated
39 instructional staff ratio, the allocation shall be based on the

1 district's actual grades K-4 certificated instructional staff ratio
2 achieved in that school year, or the statutory minimum ratio
3 established under RCW 28A.150.260(2)(b), if greater;

4 (B) Districts at or above 51.0 certificated instructional staff per
5 one thousand full-time equivalent students in grades K-4 may dedicate
6 up to 1.3 of the 54.4 funding ratio to employ additional classified
7 instructional assistants assigned to basic education classrooms in
8 grades K-4. For purposes of documenting a district's staff ratio under
9 this section, funds used by the district to employ additional
10 classified instructional assistants shall be converted to a
11 certificated staff equivalent and added to the district's actual
12 certificated instructional staff ratio. Additional classified
13 instructional assistants, for the purposes of this subsection, shall be
14 determined using the 1989-90 school year as the base year;

15 (C) Districts above 53.2 certificated instructional staff per one
16 thousand full-time equivalent students in grades K-4 may dedicate up to
17 1.2 of the 54.4 funding ratio to provide additional classroom contact
18 hours before-school, after-school, weekends, and other times when
19 school is not in session, beyond the normal school day of an elementary
20 school to assist students in meeting the standards set for the
21 Washington assessment of student learning. For purposes of this
22 section, additional classroom contact hours provided by teachers beyond
23 the normal school day under a supplemental contract shall be converted
24 to a certificated full-time equivalent by dividing the classroom
25 contact hours by 900;

26 (D) Any district maintaining a ratio equal to or greater than 54.4
27 certificated instructional staff per thousand full-time equivalent
28 students in grades K-4 may use allocations generated under this
29 subsection (2)(a)(iii) in excess of that required to maintain the
30 minimum ratio established under RCW 28A.150.260(2)(b) to employ
31 additional basic education certificated instructional staff or
32 classified instructional assistants in grades 5-6. Funds allocated
33 under this subsection (2)(a)(iii) shall only be expended to reduce
34 class size in grades K-6. No more than 1.3 of the certificated
35 instructional funding ratio amount may be expended for provision of
36 classified instructional assistants; and

37 (v) Forty-six certificated instructional staff units per thousand
38 full-time equivalent students in grades 4-12;

1 (b) For school districts with a minimum enrollment of 250 full-time
2 equivalent students whose full-time equivalent student enrollment count
3 in a given month exceeds the first of the month full-time equivalent
4 enrollment count by 5 percent, an additional state allocation of 110
5 percent of the share that such increased enrollment would have
6 generated had such additional full-time equivalent students been
7 included in the normal enrollment count for that particular month;

8 (c)(i) On the basis of full-time equivalent enrollment in:

9 (A) Vocational education programs approved by the superintendent of
10 public instruction, a maximum of 0.92 certificated instructional staff
11 units and 0.08 certificated administrative staff units for each 19.5
12 full-time equivalent vocational students for the 1999-00 school year
13 and the 2000-01 school year. Districts documenting staffing ratios of
14 less than 1 certificated staff per 19.5 students shall be allocated the
15 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
16 section or the actual documented ratio; and

17 (B) Skills center programs meeting the standards for skill center
18 funding recommended by the superintendent of public instruction,
19 January 1999, 0.92 certificated instructional staff units and 0.08
20 certificated administrative units for each 16.67 full-time equivalent
21 vocational students;

22 (ii) Indirect cost charges, as defined by the superintendent of
23 public instruction, to vocational-secondary programs shall not exceed
24 10 percent; and

25 (iii) Vocational full-time equivalent enrollment shall be reported
26 on the same monthly basis as the enrollment for students eligible for
27 basic support, and payments shall be adjusted for reported vocational
28 enrollments on the same monthly basis as those adjustments for
29 enrollment for students eligible for basic support.

30 (d) For districts enrolling not more than twenty-five average
31 annual full-time equivalent students in grades K-8, and for small
32 school plants within any school district which have been judged to be
33 remote and necessary by the state board of education and enroll not
34 more than twenty-five average annual full-time equivalent students in
35 grades K-8:

36 (i) For those enrolling no students in grades 7 and 8, 1.76
37 certificated instructional staff units and 0.24 certificated
38 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff unit
2 for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit for
7 each additional student enrolled;

8 (e) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to be
13 remote and necessary by the state board of education:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated instructional
19 staff units and 0.08 certificated administrative staff units;

20 (f) For districts operating no more than two high schools with
21 enrollments of less than three hundred average annual full-time
22 equivalent students, for enrollment in grades 9-12 in each such school,
23 other than alternative schools:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full time
32 equivalent students, and additional staff units based on a ratio of
33 0.8732 certificated instructional staff units and 0.1268 certificated
34 administrative staff units per each additional forty-three and one-half
35 average annual full time equivalent students.

36 Units calculated under (f)(ii) of this subsection shall be reduced
37 by certificated staff units at the rate of forty-six certificated
38 instructional staff units and four certificated administrative staff
39 units per thousand vocational full-time equivalent students.

1 (g) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-8 program or a grades
4 1-8 program, an additional one-half of a certificated instructional
5 staff unit; and

6 (h) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a grades
9 1-6 program, an additional one-half of a certificated instructional
10 staff unit.

11 (3) Allocations for classified salaries for the 1999-00 and 2000-01
12 school years shall be calculated using formula-generated classified
13 staff units determined as follows:

14 (a) For enrollments generating certificated staff unit allocations
15 under subsection (2)(d) through (h) of this section, one classified
16 staff unit for each three certificated staff units allocated under such
17 subsections;

18 (b) For all other enrollment in grades K-12, including vocational
19 full-time equivalent enrollments, one classified staff unit for each
20 sixty average annual full-time equivalent students; and

21 (c) For each nonhigh school district with an enrollment of more
22 than fifty annual average full-time equivalent students and less than
23 one hundred eighty students, an additional one-half of a classified
24 staff unit.

25 (4) Fringe benefit allocations shall be calculated at a rate of
26 ((~~16.97~~)) 16.49 percent in the 1999-00 school year and 15.62 percent in
27 the 2000-01 school year((~~s~~)) for certificated salary allocations
28 provided under subsection (2) of this section, and a rate of ((~~15.75~~))
29 15.56 percent in the 1999-00 school year and 15.82 percent in the 2000-
30 01 school year((~~s~~)) for classified salary allocations provided under
31 subsection (3) of this section.

32 (5) Insurance benefit allocations shall be calculated at the
33 maintenance rate specified in section 504(2) of this act, based on the
34 number of benefit units determined as follows:

35 (a) The number of certificated staff units determined in subsection
36 (2) of this section; and

37 (b) The number of classified staff units determined in subsection
38 (3) of this section multiplied by 1.152. This factor is intended to
39 adjust allocations so that, for the purposes of distributing insurance

1 benefits, full-time equivalent classified employees may be calculated
2 on the basis of 1440 hours of work per year, with no individual
3 employee counted as more than one full-time equivalent.

4 (6)(a) For nonemployee-related costs associated with each
5 certificated staff unit allocated under subsection (2)(a), (b), and (d)
6 through (h) of this section, there shall be provided a maximum of
7 \$8,117 per certificated staff unit in the 1999-00 school year and a
8 maximum of (~~(\$8,271)~~) \$8,239 per certificated staff unit in the 2000-01
9 school year.

10 (b) For nonemployee-related costs associated with each vocational
11 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
12 section, there shall be provided a maximum of \$19,933 per certificated
13 staff unit in the 1999-00 school year and a maximum of (~~(\$20,312)~~)
14 \$20,232 per certificated staff unit in the 2000-01 school year.

15 (c) For nonemployee-related costs associated with each vocational
16 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
17 section, there shall be provided a maximum of \$15,467 per certificated
18 staff unit in the 1999-00 school year and a maximum of (~~(\$15,761)~~)
19 \$15,699 per certificated staff unit in the 2000-01 school year.

20 (7) Allocations for substitute costs for classroom teachers shall
21 be distributed at a maintenance rate of \$365.28 for the 1999-00 school
22 year and \$479.94 for the 2000-01 school year per allocated classroom
23 teachers exclusive of salary increase amounts provided in section 504
24 of this act. Solely for the purposes of this subsection, allocated
25 classroom teachers shall be equal to the number of certificated
26 instructional staff units allocated under subsection (2) of this
27 section, multiplied by the ratio between the number of actual basic
28 education certificated teachers and the number of actual basic
29 education certificated instructional staff reported state-wide for the
30 1998-99 school year.

31 (8) Any school district board of directors may petition the
32 superintendent of public instruction by submission of a resolution
33 adopted in a public meeting to reduce or delay any portion of its basic
34 education allocation for any school year. The superintendent of public
35 instruction shall approve such reduction or delay if it does not impair
36 the district's financial condition. Any delay shall not be for more
37 than two school years. Any reduction or delay shall have no impact on
38 levy authority pursuant to RCW 84.52.0531 and local effort assistance
39 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of (~~(\$6,444,000)~~)
2 \$10,598,000 outside the basic education formula during fiscal years
3 2000 and 2001 as follows:

4 (a) For fire protection for school districts located in a fire
5 protection district as now or hereafter established pursuant to chapter
6 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
7 and a maximum of (~~(\$466,000)~~) \$464,000 may be expended in fiscal year
8 2001;

9 (b) For summer vocational programs at skills centers, a maximum of
10 \$2,098,000 may be expended each fiscal year;

11 (c) A maximum of (~~(\$325,000)~~) \$585,000 may be expended for school
12 district emergencies provided that up to \$260,000 shall be for the
13 Toutle Lake school district emergency; (~~and~~)

14 (d) A maximum of \$500,000 per fiscal year may be expended for
15 programs providing skills training for secondary students who are
16 enrolled in extended day school-to-work programs, as approved by the
17 superintendent of public instruction. The funds shall be allocated at
18 a rate not to exceed \$500 per full-time equivalent student enrolled in
19 those programs; and

20 (e) A maximum of \$3,117,000 of the general fund--state
21 appropriation for fiscal year 2000 and \$779,000 of the general fund--
22 state appropriation for fiscal year 2001 is provided for the 1999-2000
23 school year for districts which experience an enrollment decline in the
24 1999-2000 school year from the 1998-99 school year of more than 4.5
25 percent in full-time equivalent enrollment or more than 300 full-time
26 equivalent students. The superintendent shall allocate funds to
27 eligible school districts for up to one-half of the enrollment loss at
28 the basic education unenhanced rate for the district. School districts
29 receiving small school factor bonus funds shall not be eligible for
30 enrollment decline funds to the extent that the district has no state
31 apportionment loss as a result of the enrollment decline.

32 (10) For the purposes of RCW 84.52.0531, the increase per full-time
33 equivalent student in state basic education appropriations provided
34 under this act, including appropriations for salary and benefits
35 increases, is 4.0 percent from the 1998-99 school year to the 1999-00
36 school year, and 3.5 percent from the 1999-00 school year to the 2000-
37 01 school year. This subsection supersedes section 1, chapter 10, Laws
38 of 1999 sp. sess.

1 (11) If two or more school districts consolidate and each district
2 was receiving additional basic education formula staff units pursuant
3 to subsection (2)(b) through (h) of this section, the following shall
4 apply:

5 (a) For three school years following consolidation, the number of
6 basic education formula staff units shall not be less than the number
7 of basic education formula staff units received by the districts in the
8 school year prior to the consolidation; and

9 (b) For the fourth through eighth school years following
10 consolidation, the difference between the basic education formula staff
11 units received by the districts for the school year prior to
12 consolidation and the basic education formula staff units after
13 consolidation pursuant to subsection (2)(a) through (h) of this section
14 shall be reduced in increments of twenty percent per year.

15 § 114,900,000 of the general fund--state appropriation
16 represents the total fiscal year 2001 revenues to the general fund from
17 the state lottery under chapter 67.70 RCW.

18 **Sec. 503.** 1999 c 309 s 503 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
21 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
22 salaries used in the general fund allocations for certificated
23 instructional, certificated administrative, and classified staff units
24 under section 502 of this act:

25 (a) Salary allocations for certificated instructional staff units
26 shall be determined for each district by multiplying the district's
27 certificated instructional total base salary shown on LEAP Document 12E
28 for the appropriate year, by the district's average staff mix factor
29 for basic education and special education certificated instructional
30 staff in that school year, computed using LEAP Document 1S; and

31 (b) Salary allocations for certificated administrative staff units
32 and classified staff units for each district shall be based on the
33 district's certificated administrative and classified salary allocation
34 amounts shown on LEAP Document 12E for the appropriate year.

35 (2) For the purposes of this section:

36 (a) "Basic education certificated instructional staff" is defined
37 as provided in RCW 28A.150.100 and "special education certificated
38 staff" means staff assigned to the state-supported special education

1 program pursuant to chapter 28A.155 RCW in positions requiring a
2 certificate;

3 (b) "LEAP Document 1S" means the computerized tabulation
4 establishing staff mix factors for certificated instructional staff
5 according to education and years of experience, as developed by the
6 legislative evaluation and accountability program committee on March
7 25, 1999, at 16:55 hours; and

8 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
9 00 and 2000-01 school year salary allocations for certificated
10 administrative staff and classified staff and derived and total base
11 salaries for certificated instructional staff as developed by the
12 legislative evaluation and accountability program committee on March
13 25, 1999, at 18:53 hours.

14 (3) Incremental fringe benefit factors shall be applied to salary
15 adjustments at a rate of (~~(16.33)~~) 15.85 percent for school year 1999-
16 00 and 14.98 percent for school year 2000-01 for certificated staff and
17 (~~(12.25)~~) 12.06 percent for school year 1999-00 and 12.32 percent for
18 school year 2000-01 for classified staff (~~for both years of the~~
19 ~~biennium~~)).

20 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
21 allocation schedules for certificated instructional staff are
22 established for basic education salary allocations:

23 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

24 Years of

25 Service	BA	BA+15	BA+30	BA+45	BA+90
26 0	25,716	26,410	27,130	27,850	30,165
27 1	26,062	26,765	27,494	28,248	30,586
28 2	26,649	27,367	28,111	28,930	31,284
29 3	27,527	28,267	29,033	29,895	32,291
30 4	28,146	28,927	29,705	30,605	33,040
31 5	28,790	29,581	30,375	31,334	33,785
32 6	29,161	29,935	30,756	31,765	34,203
33 7	30,113	30,906	31,747	32,820	35,319
34 8	31,079	31,915	32,776	33,938	36,471
35 9		32,960	33,863	35,067	37,659
36 10			34,964	36,255	38,881
37 11				37,477	40,161
38 12				38,660	41,474

1	13					42,820
2	14					44,173
3	15					45,322
4	16 or more					46,228

5	Years of				MA+90
6	Service	BA+135	MA	MA+45	or PHD
7	0	31,656	30,831	33,146	34,637
8	1	32,068	31,174	33,511	34,994
9	2	32,797	31,827	34,181	35,694
10	3	33,871	32,794	35,189	36,769
11	4	34,647	33,476	35,910	37,518
12	5	35,440	34,176	36,627	38,282
13	6	35,866	34,551	36,989	38,653
14	7	37,047	35,607	38,105	39,833
15	8	38,261	36,724	39,257	41,048
16	9	39,511	37,853	40,446	42,297
17	10	40,795	39,042	41,668	43,581
18	11	42,112	40,264	42,948	44,899
19	12	43,485	41,534	44,261	46,271
20	13	44,890	42,848	45,607	47,677
21	14	46,349	44,202	47,047	49,136
22	15	47,554	45,351	48,270	50,413
23	16 or more	48,505	46,258	49,236	51,421

24 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

25	Years of					
26	Service	BA	BA+15	BA+30	BA+45	BA+90
27	0	26,487	27,203	27,943	28,686	31,070
28	1	26,843	27,568	28,319	29,095	31,503
29	2	27,448	28,189	28,954	29,798	32,223
30	3	28,352	29,115	29,904	30,792	33,260
31	4	28,991	29,794	30,596	31,524	34,031
32	5	29,653	30,469	31,286	32,274	34,798
33	6	30,036	30,833	31,679	32,718	35,229
34	7	31,017	31,833	32,699	33,805	36,378
35	8	32,011	32,873	33,759	34,956	37,565
36	9		33,949	34,879	36,119	38,789

1	10			36,013	37,343	40,048
2	11				38,601	41,366
3	12				39,820	42,718
4	13					44,105
5	14					45,498
6	15					46,681
7	16 or more					47,615

8	Years of				MA+90
9	Service	BA+135	MA	MA+45	or PHD
10	0	32,605	31,756	34,140	35,676
11	1	33,030	32,109	34,517	36,044
12	2	33,781	32,782	35,207	36,765
13	3	34,887	33,778	36,245	37,872
14	4	35,687	34,480	36,988	38,643
15	5	36,503	35,202	37,726	39,431
16	6	36,942	35,588	38,099	39,813
17	7	38,158	36,675	39,249	41,028
18	8	39,409	37,826	40,435	42,279
19	9	40,696	38,989	41,659	43,566
20	10	42,018	40,213	42,918	44,889
21	11	43,375	41,471	44,236	46,246
22	12	44,789	42,780	45,589	47,659
23	13	46,237	44,134	46,975	49,107
24	14	47,739	45,528	48,459	50,610
25	15	48,981	46,711	49,719	51,926
26	16 or more	49,960	47,645	50,713	52,964

27 (b) As used in this subsection, the column headings "BA+(N)" refer
28 to the number of credits earned since receiving the baccalaureate
29 degree.

30 (c) For credits earned after the baccalaureate degree but before
31 the masters degree, any credits in excess of forty-five credits may be
32 counted after the masters degree. Thus, as used in this subsection,
33 the column headings "MA+(N)" refer to the total of:

34 (i) Credits earned since receiving the masters degree; and

35 (ii) Any credits in excess of forty-five credits that were earned
36 after the baccalaureate degree but before the masters degree.

37 (5) For the purposes of this section:

38 (a) "BA" means a baccalaureate degree.

- 1 (b) "MA" means a masters degree.
- 2 (c) "PHD" means a doctorate degree.
- 3 (d) "Years of service" shall be calculated under the same rules
4 adopted by the superintendent of public instruction.
- 5 (e) "Credits" means college quarter hour credits and equivalent in-
6 service credits computed in accordance with RCW 28A.415.020 and
7 28A.415.023.
- 8 (6) No more than ninety college quarter-hour credits received by
9 any employee after the baccalaureate degree may be used to determine
10 compensation allocations under the state salary allocation schedule and
11 LEAP documents referenced in this act, or any replacement schedules and
12 documents, unless:
- 13 (a) The employee has a masters degree; or
- 14 (b) The credits were used in generating state salary allocations
15 before January 1, 1992.
- 16 (7) The certificated instructional staff base salary specified for
17 each district in LEAP Document 12E and the salary schedules in
18 subsection (4)(a) of this section include a 1.67 percent increase for
19 three learning improvement days added in the 1999-00 school year and
20 maintained in the 2000-01 school year. A school district is eligible
21 for the learning improvement day funds for school years 1999-00 and
22 2000-01, only if three days have been added to the base contract in
23 effect for the 1998-99 school year. If fewer than three days are
24 added, the additional learning improvement allocation shall be adjusted
25 accordingly. The additional days shall be for activities related to
26 improving student learning consistent with education reform
27 implementation. The length of a learning improvement day shall not be
28 less than the length of a full day under the base contract. The
29 superintendent of public instruction shall ensure that school districts
30 adhere to the intent and purposes of this subsection.
- 31 (8) The salary allocation schedules established in this section are
32 for allocation purposes only except as provided in RCW 28A.400.200(2).

33 **Sec. 504.** 1999 c 309 s 504 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
36 **COMPENSATION ADJUSTMENTS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ((~~187,659,000~~))
38 186,314,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((348,636,000))
2		<u>345,765,000</u>
3	TOTAL APPROPRIATION \$	((536,295,000))
4		<u>532,079,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ((~~\$412,995,000~~)) \$407,914,000 is provided for a cost of living
8 adjustment of 3.0 percent effective September 1, 1999, and another 3.0
9 percent effective September 1, 2000, for state formula staff units.
10 The appropriations include associated incremental fringe benefit
11 allocations at rates of ((~~16.33~~)) 15.85 percent for school year 1999-00
12 and 14.98 percent for school year 2000-01 for certificated staff and
13 ((~~12.25~~)) 12.06 percent for school year 1999-00 and 12.32 percent for
14 school year 2000-01 for classified staff. The appropriation also
15 includes 1.67 percent effective September 1, 1999, for three learning
16 improvement days pursuant to section 503(7) of this act and the salary
17 allocation schedule adjustments for beginning and senior certificated
18 instructional staff.

19 (a) The appropriations in this section include the increased
20 portion of salaries and incremental fringe benefits for all relevant
21 state-funded school programs in part V of this act. Salary adjustments
22 for state employees in the office of superintendent of public
23 instruction and the education reform program are provided in part VII
24 of this act. Increases for general apportionment (basic education) are
25 based on the salary allocation schedules and methodology in section 502
26 of this act. Increases for special education result from increases in
27 each district's basic education allocation per student. Increases for
28 educational service districts and institutional education programs are
29 determined by the superintendent of public instruction using the
30 methodology for general apportionment salaries and benefits in section
31 502 of this act.

32 (b) The appropriations in this section provide cost-of-living,
33 learning improvement days for certificated instructional staff, and
34 incremental fringe benefit allocations based on formula adjustments as
35 follows:

36 (i) For pupil transportation, an increase of \$0.60 per weighted
37 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
38 mile for the 2000-01 school year;

1 (ii) For education of highly capable students, an increase of
2 \$14.04 per formula student for the 1999-00 school year and (~~(\$21.28)~~)
3 \$21.09 per formula student for the 2000-01 school year; and

4 (iii) For transitional bilingual education, an increase of
5 (~~(\$36.18)~~) \$36.19 per eligible bilingual student for the 1999-00 school
6 year and (~~(\$54.99)~~) \$54.51 per eligible student for the 2000-01 school
7 year; and

8 (iv) For learning assistance, an increase of (~~(\$13.98)~~) \$13.97 per
9 entitlement unit for the 1999-00 school year and (~~(\$23.16)~~) \$23.04 per
10 entitlement unit for the 2000-01 school year.

11 (c) The appropriations in this section include (~~(\$420,000)~~)
12 \$417,000 for fiscal year 2000 and (~~(\$962,000)~~) \$1,224,000 for fiscal
13 year 2001 for salary increase adjustments for substitute teachers.

14 (2) (~~(\$123,300,000)~~) \$124,165,000 is provided for adjustments to
15 insurance benefit allocations. The maintenance rate for insurance
16 benefit allocations is \$335.75 per month for the 1999-00 and 2000-01
17 school years. The appropriations in this section provide for a rate
18 increase to \$388.02 per month for the 1999-00 school year and
19 (~~(\$423.57)~~) \$425.89 per month for the 2000-01 school year at the
20 following rates:

21 (a) For pupil transportation, an increase of \$0.48 per weighted
22 pupil-mile for the 1999-00 school year and (~~(\$0.80)~~) \$0.82 for the
23 2000-01 school year;

24 (b) For education of highly capable students, an increase of
25 (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and
26 (~~(\$5.58)~~) \$5.72 for the 2000-01 school year;

27 (c) For transitional bilingual education, an increase of (~~(\$8.45)~~)
28 \$8.46 per eligible bilingual student for the 1999-00 school year and
29 (~~(\$14.22)~~) \$14.59 for the 2000-01 school year; and

30 (d) For learning assistance, an increase of \$6.65 per funded unit
31 for the 1999-00 school year and (~~(\$11.17)~~) \$11.47 for the 2000-01
32 school year.

33 (3) The rates specified in this section are subject to revision
34 each year by the legislature.

35 **Sec. 505.** 1999 c 309 s 505 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
38 General Fund--State Appropriation (FY 2000) . . . \$ (~~(179,802,000)~~)

1		<u>181,204,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((180,925,000))
3		<u>181,061,000</u>
4	TOTAL APPROPRIATION \$	((360,727,000))
5		<u>362,265,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) A maximum of ((~~\$1,475,000~~)) \$1,473,000 may be expended for
12 regional transportation coordinators and related activities. The
13 transportation coordinators shall ensure that data submitted by school
14 districts for state transportation funding shall, to the greatest
15 extent practical, reflect the actual transportation activity of each
16 district.

17 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
18 the fiscal year 2001 appropriation are provided solely for the
19 transportation of students enrolled in "choice" programs.
20 Transportation shall be limited to low-income students who are
21 transferring to "choice" programs solely for educational reasons.

22 (4) Allocations for transportation of students shall be based on
23 reimbursement rates of ((~~\$34.99~~)) \$34.96 per weighted mile in the 1999-
24 00 school year and ((~~\$35.20~~)) \$35.17 per weighted mile in the 2000-01
25 school year exclusive of salary and benefit adjustments provided in
26 section 504 of this act. Allocations for transportation of students
27 transported more than one radius mile shall be based on weighted miles
28 as determined by superintendent of public instruction multiplied by the
29 per mile reimbursement rates for the school year pursuant to the
30 formulas adopted by the superintendent of public instruction.
31 Allocations for transportation of students living within one radius
32 mile shall be based on the number of enrolled students in grades
33 kindergarten through five living within one radius mile of their
34 assigned school multiplied by the per mile reimbursement rate for the
35 school year multiplied by 1.29.

36 **Sec. 506.** 1999 c 309 s 506 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
2 **PROGRAMS**

3	General Fund--State Appropriation (FY 2000) . . .	\$	3,100,000
4	General Fund--State Appropriation (FY 2001) . . .	\$	3,100,000
5	General Fund--Federal Appropriation	\$	((194,483,000))
6			<u>227,204,000</u>
7	TOTAL APPROPRIATION	\$	((200,683,000))
8			<u>233,404,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$6,000,000 of the general fund--state appropriations are
12 provided for state matching money for federal child nutrition programs.

13 (2) \$175,000 of the general fund--state appropriations are provided
14 for summer food programs for children in low-income areas.

15 **Sec. 507.** 1999 c 309 s 507 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
18 **PROGRAMS**

19	General Fund--State Appropriation (FY 2000) . . .	\$	((392,036,000))
20			<u>387,011,000</u>
21	General Fund--State Appropriation (FY 2001) . . .	\$	((393,461,000))
22			<u>385,482,000</u>
23	General Fund--Federal Appropriation	\$	((148,159,000))
24			<u>171,667,000</u>
25	TOTAL APPROPRIATION	\$	((933,656,000))
26			<u>944,160,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Funding for special education programs is provided on an excess
30 cost basis, pursuant to RCW 28A.150.390. School districts shall
31 ensure, to the greatest extent possible, that special education
32 students receive their appropriate share of the general apportionment
33 allocation accruing through sections 502 and 504 of this act. To the
34 extent a school district cannot provide an appropriate education for
35 special education students under chapter 28A.155 RCW through the
36 general apportionment allocation, it shall provide services through the
37 special education allocation funded in this section.

1 (2) Each general fund--state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (~~(2)~~) (3) The superintendent of public instruction shall
5 distribute state funds to school districts based on two categories:
6 The optional birth through age two program for special education
7 eligible developmentally delayed infants and toddlers, and the
8 mandatory special education program for special education eligible
9 students ages three to twenty-one. A "special education eligible
10 student" means a student receiving specially designed instruction in
11 accordance with a properly formulated individualized education program.

12 (~~(3)~~) (4) For the 1999-00 and 2000-01 school years, the
13 superintendent shall distribute state funds to each district based on
14 the sum of:

15 (a) A district's annual average headcount enrollment of
16 developmentally delayed infants and toddlers ages birth through two,
17 multiplied by the district's average basic education allocation per
18 full-time equivalent student, multiplied by 1.15; and

19 (b) A district's annual average full-time equivalent basic
20 education enrollment multiplied by the funded enrollment percent
21 determined pursuant to subsection (~~(4)(e)~~) (5)(c) of this section,
22 multiplied by the district's average basic education allocation per
23 full-time equivalent student multiplied by 0.9309.

24 (~~(4)~~) (5) The definitions in this subsection apply throughout
25 this section.

26 (a) "Average basic education allocation per full-time equivalent
27 student" for a district shall be based on the staffing ratios required
28 by RCW 28A.150.260 and shall not include enhancements, secondary
29 vocational education, or small schools.

30 (b) "Annual average full-time equivalent basic education
31 enrollment" means the resident enrollment including students enrolled
32 through choice (RCW 28A.225.225) and students from nonhigh districts
33 (RCW 28A.225.210) and excluding students residing in another district
34 enrolled as part of an interdistrict cooperative program (RCW
35 28A.225.250).

36 (c) "Enrollment percent" means the district's resident special
37 education annual average enrollment including those students counted
38 under the special education demonstration projects, excluding the birth
39 through age two enrollment, as a percent of the district's annual

1 average full-time equivalent basic education enrollment. For the 1999-
2 00 and the 2000-01 school years, each district's funded enrollment
3 percent shall be the lesser of the district's actual enrollment percent
4 for the school year for which the allocation is being determined or
5 12.7 percent.

6 ~~((+5))~~ (6) At the request of any interdistrict cooperative of at
7 least 15 districts in which all excess cost services for special
8 education students of the districts are provided by the cooperative,
9 the maximum enrollment percent shall be 12.7, and shall be calculated
10 in the aggregate rather than individual district units. For purposes
11 of this subsection, the average basic education allocation per full-
12 time equivalent student shall be calculated in the aggregate rather
13 than individual district units.

14 ~~((+6))~~ (7) A maximum of \$12,000,000 of the general fund--state
15 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
16 general fund--state appropriation for fiscal year 2001 are provided as
17 safety net funding for districts with demonstrated needs for state
18 special education funding beyond the amounts provided in subsection
19 ~~((+3))~~ (4) of this section. Safety net funding shall be awarded by
20 the state safety net oversight committee.

21 (a) The safety net oversight committee shall first consider the
22 needs of districts adversely affected by the 1995 change in the special
23 education funding formula. Awards shall be based on the amount
24 required to maintain the 1994-95 state special education excess cost
25 allocation to the school district in aggregate or on a dollar per
26 funded student basis.

27 (b) The committee shall then consider unusual needs of districts
28 due to a special education population which differs significantly from
29 the assumptions of the state funding formula. Awards shall be made to
30 districts that convincingly demonstrate need due to the concentration
31 and/or severity of disabilities in the district. Differences in
32 program costs attributable to district philosophy or service delivery
33 style are not a basis for safety net awards.

34 (c) The maximum allowable indirect cost for calculating safety net
35 eligibility may not exceed the federal restricted indirect cost rate
36 for the district plus one percent.

37 (d) Safety net awards shall be adjusted based on the percent of
38 potential medicaid eligible students billed as calculated by the

1 superintendent in accordance with Substitute Senate Bill No. 5626
2 (medicaid payments to schools).

3 (e) Safety net awards must be adjusted for any audit findings or
4 exceptions related to special education funding.

5 (f) The superintendent may expend up to \$100,000 per year of the
6 amounts provided in this subsection to provide staff assistance to the
7 committee in analyzing applications for safety net funds received by
8 the committee.

9 ~~((7))~~ (8) The superintendent of public instruction may adopt such
10 rules and procedures as are necessary to administer the special
11 education funding and safety net award process. Prior to revising any
12 standards, procedures, or rules, the superintendent shall consult with
13 the office of financial management and the fiscal committees of the
14 legislature.

15 ~~((8))~~ (9) The safety net oversight committee appointed by the
16 superintendent of public instruction shall consist of:

17 (a) Staff of the office of superintendent of public instruction;

18 (b) Staff of the office of the state auditor;

19 (c) Staff of the office of the financial management; and

20 (d) One or more representatives from school districts or
21 educational service districts knowledgeable of special education
22 programs and funding.

23 ~~((9) A maximum of \$5,500,000 of the general fund federal~~
24 ~~appropriation shall be expended for safety net funding to meet the~~
25 ~~extraordinary needs of one or more individual special education~~
26 ~~students.~~

27 ~~(10) A maximum of \$678,000 may be expended from the general fund—~~
28 ~~state appropriations to fund 5.43 full-time equivalent teachers and 2.1~~
29 ~~full-time equivalent aides at children's orthopedic hospital and~~
30 ~~medical center. This amount is in lieu of money provided through the~~
31 ~~home and hospital allocation and the special education program.~~

32 ~~(11) A maximum of \$1,000,000 of the general fund federal~~
33 ~~appropriation is provided for projects to provide special education~~
34 ~~students with appropriate job and independent living skills, including~~
35 ~~work experience where possible, to facilitate their successful~~
36 ~~transition out of the public school system. The funds provided by this~~
37 ~~subsection shall be from federal discretionary grants.~~

38 ~~(12) A school district may carry over from one year to the next~~
39 ~~year up to 10 percent of general fund—state funds allocated under this~~

1 program; however, carry over funds shall be expended in the special
2 education program.

3 (13) The superintendent shall maintain the percentage of federal
4 flow-through to school districts at 85 percent. In addition to other
5 purposes, school districts may use increased federal funds for high-
6 cost students, for purchasing regional special education services from
7 educational service districts, and for staff development activities
8 particularly relating to inclusion issues.

9 (14) A maximum of \$1,200,000 of the general fund federal
10 appropriation may be expended by the superintendent for projects
11 related to use of inclusion strategies by school districts for
12 provision of special education services. The superintendent shall
13 prepare an information database on laws, best practices, examples of
14 programs, and recommended resources. The information may be
15 disseminated in a variety of ways, including workshops and other staff
16 development activities.))

17 (10) The superintendent shall maintain the percentage of federal
18 flow-through to school districts at 85 percent. In addition to other
19 purposes, school districts may use increased federal funds for high-
20 cost students, for purchasing regional special education services from
21 educational service districts, and for staff development activities
22 particularly relating to inclusion issues.

23 (11) To the extent necessary, \$5,500,000 of the general fund--
24 federal appropriation shall be expended for safety net funding to meet
25 the extraordinary needs of one or more individual special education
26 students. If safety net awards to meet the extraordinary needs of one
27 or more individual special education students exceed \$5,500,000 of the
28 general fund--federal appropriation, the superintendent shall expend
29 all available federal discretionary funds necessary to meet this need.
30 General fund--state funds shall not be expended for this purpose.

31 (12) A maximum of \$1,000,000 of the general fund--federal
32 appropriation is provided for projects to provide special education
33 students with appropriate job and independent living skills, including
34 work experience where possible, to facilitate their successful
35 transition out of the public school system. The funds provided by this
36 subsection shall be from federal discretionary grants.

37 (13) A maximum of \$1,200,000 of the general fund--federal
38 appropriation may be expended by the superintendent for projects
39 related to use of inclusion strategies by school districts for

1 provision of special education services. The superintendent shall
2 prepare an information database on laws, best practices, examples of
3 programs, and recommended resources. The information may be
4 disseminated in a variety of ways, including workshops and other staff
5 development activities.

6 (14) A maximum of \$678,000 may be expended from the general fund--
7 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
8 full-time equivalent aides at children's orthopedic hospital and
9 medical center. This amount is in lieu of money provided through the
10 home and hospital allocation and the special education program.

11 (15) A school district may carry over from one year to the next
12 year up to 10 percent of general fund--state funds allocated under this
13 program; however, carryover funds shall be expended in the special
14 education program.

15 **Sec. 508.** 1999 c 309 s 508 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
18 **EDUCATION PROGRAMS**

19 (~~Public Safety and Education Account--State~~
20 ~~Appropriation \$ 16,276,000~~)
21 General Fund--State Appropriation (FY 2000) . . . \$ 7,738,000
22 General Fund--State Appropriation (FY 2001) . . . \$ 7,771,000
23 TOTAL APPROPRIATION \$ 15,509,000

24 The appropriations in this section (~~is~~) are subject to the
25 following conditions and limitations:

26 (1) The appropriations include(~~s~~) such funds as are necessary to
27 complete the school year ending in each fiscal year and for prior
28 fiscal year adjustments.

29 (2) A maximum of \$507,000 may be expended for regional traffic
30 safety education coordinators.

31 (3) The maximum basic state allocation per student completing the
32 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

33 (4) Additional allocations to provide tuition assistance for
34 students from low-income families who complete the program shall be a
35 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
36 school years.

1 **Sec. 509.** 1999 c 309 s 509 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
4 **DISTRICTS**

5	General Fund--State Appropriation (FY 2000) . . . \$	((4,547,000))
6		<u>4,537,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((4,547,000))
8		<u>4,530,000</u>
9	TOTAL APPROPRIATION \$	((9,094,000))
10		<u>9,067,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The educational service districts shall continue to furnish
14 financial services required by the superintendent of public instruction
15 and RCW 28A.310.190 (3) and (4).

16 (2) \$250,000 of the general fund appropriation for fiscal year 2000
17 and \$250,000 of the general fund appropriation for fiscal year 2001 are
18 provided solely for student teaching centers as provided in RCW
19 28A.415.100.

20 (3) A maximum of \$500,000 is provided for centers for the
21 improvement of teaching pursuant to RCW 28A.415.010.

22 **Sec. 510.** 1999 c 309 s 510 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
25 **ASSISTANCE**

26	General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
27		<u>102,563,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
29		<u>122,114,000</u>
30	TOTAL APPROPRIATION \$	((206,288,000))
31		<u>224,677,000</u>

32 **Sec. 511.** 1999 c 309 s 512 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
35 **EDUCATION PROGRAMS**

36	General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
37		<u>19,296,000</u>

1	General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
2		<u>19,469,000</u>
3	General Fund--Federal Appropriation \$	8,548,000
4	TOTAL APPROPRIATION \$	((50,291,000))
5		<u>47,313,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund--state fiscal year appropriation includes
9 such funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) State funding provided under this section is based on salaries
12 and other expenditures for a 220-day school year. The superintendent
13 of public instruction shall monitor school district expenditure plans
14 for institutional education programs to ensure that districts plan for
15 a full-time summer program.

16 (3) State funding for each institutional education program shall be
17 based on the institution's annual average full-time equivalent student
18 enrollment. Staffing ratios for each category of institution shall
19 remain the same as those funded in the 1995-97 biennium.

20 (4) The funded staffing ratios for education programs for juveniles
21 age 18 or less in department of corrections facilities shall be the
22 same as those provided in the 1997-99 biennium.

23 (5) \$92,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$143,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely to maintain at least one
26 certificated instructional staff and related support services at an
27 institution whenever the K-12 enrollment is not sufficient to support
28 one full-time equivalent certificated instructional staff to furnish
29 the educational program. The following types of institutions are
30 included: Residential programs under the department of social and
31 health services for developmentally disabled juveniles, programs for
32 juveniles under the department of corrections, and programs for
33 juveniles under the juvenile rehabilitation administration.

34 (6) Ten percent of the funds allocated for each institution may be
35 carried over from one year to the next.

36 **Sec. 512.** 1999 c 309 s 513 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
2 **CAPABLE STUDENTS**

3	General Fund--State Appropriation (FY 2000) . . . \$	((6,226,000))
4		<u>6,164,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))
6		<u>6,105,000</u>
7	TOTAL APPROPRIATION \$	((12,446,000))
8		<u>12,269,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Allocations for school district programs for highly capable
15 students shall be distributed at a maximum rate of ((~~\$313.27~~)) \$312.19
16 per funded student for the 1999-00 school year and ((~~\$313.39~~)) \$310.43
17 per funded student for the 2000-01 school year, exclusive of salary and
18 benefit adjustments pursuant to section 504 of this act. The number of
19 funded students shall be a maximum of two percent of each district's
20 full-time equivalent basic education enrollment.

21 (3) \$350,000 of the appropriation is for the centrum program at
22 Fort Worden state park.

23 (4) \$186,000 of the appropriation is for the ((~~odyssey of the~~
24 ~~mind~~)) Washington imagination network and future problem-solving
25 programs.

26 **Sec. 513.** 1999 c 309 s 511 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND**
29 **SECONDARY SCHOOL IMPROVEMENT ACT**

30	General Fund--Federal Appropriation \$	((264,388,000))
31		<u>285,193,000</u>

32 **Sec. 514.** 1999 c 309 s 514 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

35	General Fund--State Appropriation (FY 2000) . . . \$	((35,144,000))
36		<u>53,333,000</u>
37	General Fund--State Appropriation (FY 2001) . . . \$	((34,355,000))

1		<u>36,346,000</u>
2	TOTAL APPROPRIATION \$	((69,499,000))
3		<u>89,679,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) ((~~\$143,000~~)) \$268,000 of the general fund--state appropriation
7 for fiscal year 2000 and ((~~\$197,000~~)) \$258,000 of the general fund--
8 state appropriation for fiscal year 2001 are provided solely for the
9 commission established under PART I of Substitute Senate Bill No. 5418
10 or Second Substitute House Bill No. 1462. If neither bill is enacted
11 by June 30, 1999, the amount provided in this subsection shall be used
12 for implementation of education reform and an accountability system by
13 the office of the superintendent of public instruction.

14 (2) ((~~\$11,343,000~~)) \$9,307,000 of the general fund--state
15 appropriation for fiscal year 2000 and ((~~\$10,414,000~~)) \$11,329,000 of
16 the general fund--state appropriation for fiscal year 2001 are provided
17 for development and implementation of the Washington assessments of
18 student learning. Up to \$689,000 of the appropriation may be expended
19 for data analysis and data management of test results.

20 (3) \$2,190,000 is provided solely for training of paraprofessional
21 classroom assistants and certificated staff who work with classroom
22 assistants as provided in RCW 28A.415.310.

23 (4) \$6,818,000 is provided for mentor teacher assistance, including
24 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
25 for the teacher assistance program shall be allocated to school
26 districts based on the number of beginning teachers.

27 (5) \$4,050,000 is provided for improving technology infrastructure,
28 monitoring and reporting on school district technology development,
29 promoting standards for school district technology, promoting statewide
30 coordination and planning for technology development, and providing
31 regional educational technology support centers, including state
32 support activities, under chapter 28A.650 RCW.

33 (6) \$7,200,000 is provided for grants to school districts to
34 provide a continuum of care for children and families to help children
35 become ready to learn. Grant proposals from school districts shall
36 contain local plans designed collaboratively with community service
37 providers. If a continuum of care program exists in the area in which
38 the school district is located, the local plan shall provide for

1 coordination with existing programs to the greatest extent possible.
2 Grant funds shall be allocated pursuant to RCW 70.190.040.

3 (7) \$5,000,000 is provided solely for the meals for kids program
4 under RCW 28A.235.145 through 28A.235.155.

5 (8) \$1,260,000 is provided for technical assistance related to
6 education reform through the office of the superintendent of public
7 instruction, in consultation with the commission on student learning or
8 its successor, as specified in RCW 28A.300.130 (center for the
9 improvement of student learning).

10 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership
11 internship program for superintendents, principals, and program
12 administrators.

13 (10) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,000,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to establish a mathematics helping
16 corps subject to the following conditions and limitations:

17 (a) In order to increase the availability and quality of technical
18 mathematics assistance state-wide, the superintendent of public
19 instruction, shall employ regional school improvement coordinators and
20 mathematics school improvement specialists to provide assistance to
21 schools and districts. The regional coordinators and specialists shall
22 be hired by and work under the direction of a state-wide school
23 improvement coordinator. The mathematics improvement specialists shall
24 serve on a rotating basis from one to three years and shall not be
25 permanent employees of the superintendent of public instruction.

26 (b) The school improvement coordinators and specialists shall
27 provide the following:

28 (i) Assistance to schools to disaggregate student performance data
29 and develop improvement plans based on those data;

30 (ii) Consultation with schools and districts concerning their
31 performance on the Washington assessment of student learning and other
32 assessments emphasizing the performance on the mathematics assessments;

33 (iii) Consultation concerning curricula that aligns with the
34 essential academic learning requirements emphasizing the academic
35 learning requirements for mathematics, the Washington assessment of
36 student learning, and meets the needs of diverse learners;

37 (iv) Assistance in the identification and implementation of
38 research-based instructional practices in mathematics;

1 (v) Staff training that emphasizes effective instructional
2 strategies and classroom-based assessment for mathematics;

3 (vi) Assistance in developing and implementing family and community
4 involvement programs emphasizing mathematics; and

5 (vii) Other assistance to schools and school districts intended to
6 improve student mathematics learning.

7 (11) A maximum of \$1,000,000 of the general fund--state
8 appropriation is provided to expand the number of summer accountability
9 institutes offered by the superintendent of public instruction and the
10 commission on student learning or its successor. The institutes shall
11 provide school district staff with training in the analysis of student
12 assessment data, information regarding successful district and school
13 teaching models, research on curriculum and instruction, and planning
14 tools for districts to improve instruction in reading, mathematics,
15 language arts, and guidance and counseling but placing an emphasis on
16 mathematics.

17 (12) \$8,000,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$8,000,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for the Washington reading corps
20 subject to the following conditions and limitations:

21 (a) Grants shall be allocated to schools and school districts to
22 implement proven, research-based mentoring and tutoring programs in
23 reading for low-performing students in grades K-6. If the grant is
24 made to a school district, the principals of schools enrolling targeted
25 students shall be consulted concerning design and implementation of the
26 program.

27 (b) The programs may be implemented before, after, or during the
28 regular school day, or on Saturdays, summer, intercessions, or other
29 vacation periods.

30 (c) Two or more schools may combine their Washington reading corps
31 programs.

32 (d) A program is eligible for a grant if it meets one of the
33 following conditions:

34 (i) The program is recommended either by the education commission
35 of the states or the Northwest regional educational laboratory; or

36 (ii) The program is developed by schools or school districts and is
37 approved by the office of the superintendent of public instruction
38 based on the following criteria:

1 (A) The program employs methods of teaching and student learning
2 based on reliable reading/literacy research and effective practices;

3 (B) The program design is comprehensive and includes instruction,
4 on-going student assessment, professional development,
5 parental/community involvement, and program management aligned with the
6 school's reading curriculum;

7 (C) It provides quality professional development and training for
8 teachers, staff, and volunteer mentors and tutors;

9 (D) It has measurable goals for student reading aligned with the
10 essential academic learning requirements; and

11 (E) It contains an evaluation component to determine the
12 effectiveness of the program.

13 (e) Funding priority shall be given to low-performing schools.

14 (f) Beginning, interim, and end-of-program testing data shall be
15 available to determine the effectiveness of funded programs and
16 practices. Common evaluative criteria across programs, such as grade-
17 level improvements shall be available for each reading corps program.
18 The superintendent of public instruction shall provide program
19 evaluations to the governor and the appropriate committees of the
20 legislature. Administrative and evaluation costs may be assessed from
21 the annual appropriation for the program.

22 (g) Grants provided under this section may be used by schools and
23 school districts for expenditures from July 1, 1999, through August 31,
24 2001.

25 (13) (~~(\$100,000 of the general fund state appropriation for fiscal~~
26 ~~year 2000 and \$227,000 of the general fund state appropriation for~~
27 ~~fiscal year 2001 are provided solely for a 15 percent salary bonus for~~
28 ~~teachers who have attained certification by the national board for~~
29 ~~professional teaching standards. The bonus is provided in recognition~~
30 ~~of their outstanding performance. The bonuses shall be provided~~
31 ~~subject to the following conditions and limitations:~~

32 ~~(a) For teachers achieving certification prior to September 1,~~
33 ~~1999, the bonus shall begin on September 1, 1999.~~

34 ~~(b) Teachers enrolled in the program prior to September 1, 1999,~~
35 ~~achieving certification during the 1999-2000 school year shall be~~
36 ~~eligible for the bonus for the number of months during the school year~~
37 ~~that the individual has achieved certification.~~

38 ~~(c) The superintendent shall establish a competitive selection~~
39 ~~process for teachers desiring to enroll in the program after September~~

1 ~~1, 1999, to become eligible for the national certification bonus.~~
2 ~~Funds are provided for a maximum of 45 bonuses for the 2000-2001 school~~
3 ~~year. The superintendent shall approve a limited number of the most~~
4 ~~qualified applicants for potential bonus eligibility to ensure that the~~
5 ~~number of bonuses does not exceed available funds. The Washington~~
6 ~~state professional standards board, if created by law, or an advisory~~
7 ~~committee established by the superintendent of public instruction in~~
8 ~~consultation with the state board of education if a professional~~
9 ~~standards board is not created, shall review the national board~~
10 ~~certification standards to determine whether additional requirements to~~
11 ~~the national standards are needed to align the national requirements~~
12 ~~with Washington state standards for teachers and students under~~
13 ~~education reform.))~~ \$180,000 of the general fund--state appropriation
14 for fiscal year 2000 and \$382,000 of the general fund--state
15 appropriation for fiscal year 2001 are provided solely for a salary
16 bonus for teachers who have attained certification by the national
17 board for professional teaching standards and beginning in the 2000-01
18 school year, for assistance with fees for national certification for
19 teachers newly enrolled in the program. The amounts provided in this
20 subsection are subject to the following conditions and limitations:
21 (a) For teachers achieving certification prior to September 1,
22 1999, the bonus shall begin on September 1, 1999, and shall be a 15
23 percent salary bonus for the 1999-2000 school year.
24 (b) Teachers enrolled in the program prior to September 1, 1999,
25 achieving certification during the 1999-2000 school year shall be
26 eligible for a 15 percent salary bonus for the number of months during
27 the school year that the individual has achieved certification.
28 (c) Teachers enrolled in the program prior to September 1, 2000,
29 achieving certification during the 2000-2001 school year, shall be
30 eligible for a one-time \$5,000 bonus.
31 (d) Solely for the 2000-01 school year, teachers having attained
32 certification prior to September 1, 2000, shall be eligible for the
33 one-time \$5,000 bonus.
34 (e) \$75,000 of the amount provided for fiscal year 2001 is to
35 provide a \$1,000 fee subsidy for not more than 75 teachers enrolled in
36 the program for the 2000-01 school year. The superintendent shall
37 provide the subsidies in the same manner that national board for
38 professional teaching standards candidate subsidy funds were provided
39 during the 1999-2000 school year.

1 (14) \$20,074,000 of the general fund-state appropriation for fiscal
2 year 2000 is provided for professional development and technology
3 training allocations to school districts. The amount provided in this
4 subsection is subject to the following conditions and limitations:

5 (a) The funds are provided to complement salary allocations made
6 for three learning improvement days for certificated instructional
7 staff and to provide staff development and training for classified
8 staff. The funds may be expended for training costs including but not
9 limited to: Classified staff compensation for training time; course
10 fees; contractual services; and supplies and materials.

11 (b) The funds shall be utilized for school improvement for the
12 2000-01 school year to improve student learning consistent with
13 education reform and to integrate technology in the classroom.

14 (c) The superintendent shall allocate the funds to school districts
15 prior to July 1, 2000, at a rate of \$20.00 per student based on the
16 October 1999 P-105 unduplicated headcount.

17 (d) School districts shall allocate the funds to schools and the
18 expenditure of the funds shall be determined by the staff at each
19 school site.

20 (15) \$71,000 of the general fund appropriation for fiscal year 2001
21 is provided solely for the second grade reading test. The funds shall
22 be expended for assessment training for new second grade teachers and
23 replacement of assessment materials.

24 (16) \$125,000 of the general fund--state appropriation for fiscal
25 year 2001 is provided solely to increase the participation of home
26 schooled and private school students taking the Washington assessment
27 of student learning pursuant to Substitute House Bill No. 2803 (student
28 assessment). If the bill is not enacted by June 30, 2000, the amount
29 provided in this subsection shall lapse.

30 **Sec. 515.** 1999 c 309 s 515 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
33 **BILINGUAL PROGRAMS**

34	General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
35		35,876,000
36	General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
37		37,605,000
38	TOTAL APPROPRIATION \$	((71,744,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) The superintendent shall distribute a maximum of ((~~\$648.50~~)) \$646.06 per eligible bilingual student in the 1999-00 ((and)) school year and \$641.64 in the 2000-01 school year((~~s~~)), exclusive of salary and benefit adjustments provided in section 503 of this act.

Sec. 516. 1999 c 309 s 516 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
	<u>68,936,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
	<u>69,470,000</u>
TOTAL APPROPRIATION \$	((146,250,000))
	<u>138,406,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Funding for school district learning assistance programs shall be allocated at maximum rates of ((~~\$382.95~~)) \$382.08 per funded unit for the 1999-00 school year and ((~~\$383.76~~)) \$381.90 per funded unit for the 2000-01 school year.

(3) A school district's funded units for the 1999-2000 and 2000-01 school years shall be the sum of the following:

(a) The district's full-time equivalent enrollment in grades K-6, multiplied by the 5-year average 4th grade test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by 0.92. As the 3rd grade test becomes available, it shall be phased into the 5-year average on a 1-year lag; and

1 (b) The district's full-time equivalent enrollment in grades 7-9,
2 multiplied by the 5-year average 8th grade test results as adjusted for
3 funding purposes in the school years prior to 1999-2000, multiplied by
4 0.92. As the 6th grade test becomes available, it shall be phased into
5 the 5-year average for these grades on a 1-year lag; and

6 (c) The district's full-time equivalent enrollment in grades 10-11
7 multiplied by the 5-year average 11th grade test results, multiplied by
8 0.92. As the 9th grade test becomes available, it shall be phased into
9 the 5-year average for these grades on a 1-year lag; and

10 (d) If, in the prior school year, the district's percentage of
11 October headcount enrollment in grades K-12 eligible for free and
12 reduced price lunch exceeded the state average, subtract the state
13 average percentage of students eligible for free and reduced price
14 lunch from the district's percentage and multiply the result by the
15 district's K-12 annual average full-time equivalent enrollment for the
16 current school year multiplied by 22.3 percent.

17 (4) School districts may carry over from one year to the next up to
18 10 percent of funds allocated under this program; however, carryover
19 funds shall be expended for the learning assistance program.

20 **Sec. 517.** 1999 c 309 s 517 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

23	General Fund--State Appropriation (FY 2000) . . . \$	((33,095,000))
24		<u>32,981,000</u>
25	General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
26		<u>27,315,000</u>
27	TOTAL APPROPRIATION \$	((60,720,000))
28		<u>60,296,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such funds
32 as are necessary to complete the school year ending in the fiscal year
33 and for prior fiscal year adjustments.

34 (2) Funds are provided for local education program enhancements to
35 meet educational needs as identified by the school district, including
36 alternative education programs.

37 (3) Allocations for the 1999-00 school year shall be at a maximum
38 annual rate of \$28.81 per full-time equivalent student and \$28.81 per

1 full-time equivalent student for the 2000-01 school year. Allocations
2 shall be made on the monthly apportionment payment schedule provided in
3 RCW 28A.510.250 and shall be based on school district annual average
4 full-time equivalent enrollment in grades kindergarten through twelve:
5 PROVIDED, That for school districts enrolling not more than one hundred
6 average annual full-time equivalent students, and for small school
7 plants within any school district designated as remote and necessary
8 schools, the allocations shall be as follows:

9 (a) Enrollment of not more than sixty average annual full-time
10 equivalent students in grades kindergarten through six shall generate
11 funding based on sixty full-time equivalent students;

12 (b) Enrollment of not more than twenty average annual full-time
13 equivalent students in grades seven and eight shall generate funding
14 based on twenty full-time equivalent students; ((and)) or

15 (c) Enrollment of not more than sixty average annual full-time
16 equivalent students in grades nine through twelve shall generate
17 funding based on sixty full-time equivalent students.

18 (4) Funding provided pursuant to this section does not fall within
19 the definition of basic education for purposes of Article IX of the
20 state Constitution and the state's funding duty thereunder.

21 (5) The superintendent shall not allocate up to one-fourth of a
22 district's funds under this section if:

23 (a) The district is not maximizing federal matching funds for
24 medical services provided through special education programs, pursuant
25 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); ((and)) or

26 (b) The district is not in compliance in filing truancy petitions
27 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

28 **Sec. 518.** 1999 c 309 s 519 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE BOARD OF EDUCATION**

31 <u>General Fund--State Appropriation (FY 2000)</u> . . . \$	<u>21,551,000</u>
32 <u>General Fund--State Appropriation (FY 2001)</u> . . . \$	<u>13,178,000</u>
33 Education Savings Account--State Appropriation . \$	((72,000,000))
34	<u>78,612,000</u>
35 <u>TOTAL APPROPRIATION</u> \$	<u>113,341,000</u>

36 The appropriations in this section ((is)) are subject to the
37 following conditions and limitations: ~~(((\$36,000,000 in fiscal year
38 2000 and \$36,000,000 in fiscal year 2001 are appropriated to))~~

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	1999-2000	2000-2001
	Annual	Annual
	Average	Average
University of Washington		
Main campus	31,927	32,266
Bothell branch	993	1,136
Tacoma branch	1,143	((1,316))
		<u>1,286</u>
Washington State University		
Main campus	17,272	17,649
Spokane branch	472	601
Tri-Cities branch	754	((754))
		<u>616</u>
Vancouver branch	1,021	1,121
Central Washington University	7,670	7,867
Eastern Washington University	7,739	((7,739))
		<u>7,936</u>
The Evergreen State College	3,638	3,713
Western Washington University	10,648	10,761
State Board for Community and Technical Colleges	120,529	((123,332))
		<u>123,362</u>
Higher Education Coordinating Board	50	((550))

1

2 **Sec. 602.** 1999 c 309 s 603 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

5	General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
6		<u>456,291,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
8		<u>490,804,000</u>
9	General Fund--Federal Appropriation \$	11,404,000
10	Employment and Training Trust Account--	
11	State Appropriation \$	((1,474,000))
12		<u>888,000</u>
13	TOTAL APPROPRIATION \$	((954,929,000))
14		<u>959,387,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The technical colleges may increase tuition and fees in excess
18 of the fiscal growth factor to conform with the percentage increase in
19 community college operating fees.

20 (2)(a) \$5,000,000 of the general fund--state appropriation for
21 fiscal year 2000 and \$5,000,000 of the general fund--state
22 appropriation for fiscal year 2001 are provided solely to increase
23 salaries and related benefits for part-time faculty. The state board
24 for community and technical colleges shall allocate these funds to
25 college districts based on the headcount of part-time faculty under
26 contract for the 1998-99 academic year. To earn these funds, a college
27 district must match the state funds with local revenue, the amounts for
28 which shall be determined by the state board. State fund allocations
29 that go unclaimed by a college district shall lapse. The board may
30 provide salary increases to part-time faculty in a total amount not to
31 exceed \$10,000,000 from tuition revenues. The board shall report to
32 the office of financial management and legislative fiscal committees on
33 the distribution of state funds, match requirements of each district,
34 and the wage adjustments for part-time faculty by October 1 of each
35 fiscal year.

36 (b) Each college district shall examine its current ratio of part-
37 time to full-time faculty by discipline and report to the board a plan
38 to reduce wage disparity and reliance on part-time faculty through

1 salary improvements, conversion of positions to full-time status, and
2 other remedies deemed appropriate given labor market conditions and
3 educational programs offered in each community. The board shall set
4 long-term performance targets for each district with respect to use of
5 part-time faculty and monitor progress annually. The board shall
6 report to the fiscal and higher education committees of the legislature
7 on implementation of this subsection by no later than December 1, 1999,
8 with recommendations for the ensuing biennium provided no later than
9 December 1, 2000.

10 (3) \$1,155,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$2,345,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for faculty salary increments and
13 associated benefits and may be used in combination with salary and
14 benefit savings from faculty turnover to provide faculty salary
15 increments and associated benefits. To the extent general salary
16 increase funding is used to pay faculty increments, the general salary
17 increase shall be reduced by the same amount.

18 (4) \$950,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$950,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to lower the part-time faculty
21 retirement eligibility threshold to fifty percent of the full-time
22 workload.

23 (5) \$332,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$3,153,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for Cascadia Community College
26 start-up and enrollment costs.

27 (6) \$1,441,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,441,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
30 implement RCW 28B.50.259 (timber-dependent communities).

31 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state
32 appropriation for fiscal year 2000, \$28,761,000 of the general fund--
33 state appropriation for fiscal year 2001, and the entire employment and
34 training trust account appropriation are provided solely as special
35 funds for training and related support services, including financial
36 aid, child care, and transportation, as specified in chapter 226, Laws
37 of 1993 (employment and training for unemployed workers).

38 (a) Funding is provided to support up to 7,200 full-time equivalent
39 students in each fiscal year.

1 (b) The state board for community and technical colleges shall
2 submit a plan for allocation of the full-time equivalent students
3 provided in this subsection to the workforce training and education
4 coordinating board for review and approval.

5 (8) \$1,000,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$1,000,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for tuition support for students
8 enrolled in work-based learning programs.

9 (9) \$567,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$568,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for administration and customized
12 training contracts through the job skills program.

13 (10) \$750,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$750,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for grants to expand information
16 technology and computer science programs. Successful grant
17 applications from a college, partnerships of colleges, or partnerships
18 of colleges and K-12 school districts must include a match of cash, in-
19 kind, or donations equivalent to the grant amount. Grant applications
20 shall receive priority that prepare students to meet industry
21 standards, achieve industry skill certificates, or continue to upper
22 division computer science or computer engineering studies. No college
23 may receive more than \$300,000 from appropriations in this section.
24 The state board for community and technical colleges shall report the
25 implementation of this section to the governor and legislative fiscal
26 committees by June 30, 2001, including plans of successful grant
27 recipients for the continuation of programs funded by this section.

28 (11) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,000,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the Pierce College branch at
31 Puyallup.

32 (12) \$50,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$50,000 of the general fund--state appropriation for
34 fiscal year 2001 are solely for implementation of Substitute Senate
35 Bill No. 5277 (higher education student child care matching grants).
36 In no case shall funds provided in this subsection be used to construct
37 or remodel facilities. If the bill is not enacted by June 30, 1999,
38 the amounts provided in this subsection shall lapse.

1 (13) Funding in this section provides for the collection and
2 reporting of Washington enrollment data, and related activities, for
3 the distance learning information project described in section 129 of
4 this act.

5 (14) \$425,000 of the general fund--state appropriation is provided
6 solely for allocation to Olympic college. Olympic college shall
7 contract with accredited baccalaureate institution(s) to bring a
8 program of upper-division courses, concentrating on but not limited to
9 business, education, and human relations, to Bremerton. Moneys may be
10 used by Olympic college during either fiscal year to equip and support
11 a state-owned or state-leased facility in Bremerton where contracted
12 courses are delivered.

13 (15) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2001 is provided to replace failing roofs at Columbia basin
15 college.

16 (16) \$500,000 of the general fund--state appropriation for fiscal
17 year 2001 is provided for assistance to students with disabilities.

18 (17) \$750,000 of the general fund--state appropriation for fiscal
19 year 2001 is provided solely for a student centered online delivery
20 system to broaden access and increase use of college catalogs,
21 schedules, and registration systems.

22 **Sec. 603.** 1999 c 309 s 604 (uncodified) is amended to read as
23 follows:

24 **FOR UNIVERSITY OF WASHINGTON**

25	General Fund--State Appropriation (FY 2000) . . . \$	((316,592,000))
26		<u>316,379,000</u>
27	General Fund--State Appropriation (FY 2001) . . . \$	((334,314,000))
28		<u>335,134,000</u>
29	Death Investigations Account--State	
30	Appropriation \$	((221,000))
31		<u>111,000</u>
32	Accident Account--State Appropriation \$	((5,773,000))
33		<u>5,780,000</u>
34	Medical Aid Account--State Appropriation \$	((5,815,000))
35		<u>5,820,000</u>
36	TOTAL APPROPRIATION \$	((662,715,000))
37		<u>663,224,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,617,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$10,528,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for upper division and graduate courses
6 and other educational services offered at the Bothell branch campus.
7 Of these amounts: The office of financial management shall hold and
8 release funds to the university at the rate of \$9,636 per enrolled
9 state FTE student at the Bothell branch campus in excess of fiscal year
10 2000 actual annualized enrollment as determined in the budget driver
11 tracking report prepared by the office of financial management. Moneys
12 not earned by the university for enrolling additional state students
13 during the 2000-2001 academic year shall lapse to the education savings
14 account at the close of the biennium.

15 (2) (~~(\$10,147,000)~~) \$9,934,000 of the general fund--state
16 appropriation for fiscal year 2000 and (~~(\$11,438,000)~~) \$11,226,000 of
17 the general fund--state appropriation for fiscal year 2001 are provided
18 for upper division and graduate courses and other educational services
19 offered at the Tacoma branch campus. Of these amounts: The office of
20 financial management shall hold and release funds to the university at
21 the rate of \$10,308 per enrolled state FTE student at the Tacoma branch
22 campus in excess of fiscal year 2000 actual annualized enrollment as
23 determined in the budget driver tracking report prepared by the office
24 of financial management. Moneys not earned by the university for
25 enrolling additional state students during the 2000-2001 academic year
26 shall lapse to the education savings account at the close of the
27 biennium.

28 (3) \$2,312,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$2,312,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for competitively offered
31 recruitment and retention salary adjustments for instructional and
32 research faculty, exempt professional staff, academic administrators,
33 academic librarians, counselors, teaching and research assistants, as
34 classified by the office of financial management, and all other
35 nonclassified staff, but not including employees under RCW 28B.16.015.
36 Tuition revenues may be expended in addition to those required by this
37 section to further provide recruitment and retention salary
38 adjustments. The university shall provide a report in their 2001-03

1 biennial operating budget request submittal on the effective
2 expenditure of funds for the purposes of this section.

3 (4) \$1,975,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,975,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to extend the next-generation
6 internet hub and related expertise.

7 (5) (~~(\$200,000)~~) \$90,000 of the death investigations account
8 appropriation is provided solely for the forensic pathologist
9 fellowship program.

10 (6) \$136,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$137,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the implementation of the
13 Puget Sound work plan and agency action item UW-01.

14 (7) \$75,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$75,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the Olympic natural resource
17 center.

18 (8) \$50,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the dental education in care
21 of persons with disabilities program.

22 (9) \$904,000 of the accident account and medical aid account
23 appropriations is provided (~~solely for~~) to establish a bio-
24 contaminant laboratory and consultation service, create a demonstration
25 project, and enhance laboratory and computing equipment in the
26 department of environmental health.

27 (10) (~~For the 1999-01 biennium, five percent of tuition and fee~~
28 ~~revenue collected from law students may be used when privately matched~~
29 ~~dollar for dollar to provide public interest law scholarships to~~
30 ~~enrolled students at the university.~~

31 (~~11~~) \$958,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$958,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided for the mathematics, engineering, science
34 achievement (MESA) program.

35 (~~12~~) (11) \$1,250,000 of the general fund--state appropriation
36 for fiscal year 2000 and \$1,250,000 of the general fund--state
37 appropriation for fiscal year 2001 are provided solely for research
38 faculty clusters in the advanced technology initiative program.

1 (12) For the remainder of this biennium, the university shall not
2 alter the benefits or terms of health insurance for teaching
3 assistants, research assistants and other graduate student appointees.
4 Legislative fiscal committees shall work with the office of financial
5 management, in consultation with the council of presidents and affected
6 student groups, to comprehensively examine options and develop a
7 response for the governor and lawmakers to consider during the 2001
8 session.

9 **Sec. 604.** 1999 c 309 s 605 (uncodified) is amended to read as
10 follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12	General Fund--State Appropriation (FY 2000) . . . \$	((183,551,000))
13		<u>184,951,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((197,015,000))
15		<u>200,276,000</u>
16	Air Pollution Control Account--State	
17	Appropriation \$	((198,000))
18		<u>49,000</u>
19	TOTAL APPROPRIATION \$	((380,764,000))
20		<u>385,276,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The office of financial management shall hold and release funds
24 to the university at the rate of \$4,568 per enrolled state FTE students
25 at the Pullman campus in excess of fiscal year 2000 actual annualized
26 enrollment as determined in the budget driver tracking report prepared
27 by the office of financial management. Moneys not earned by the
28 university for enrolling additional state students during the 2000-2001
29 academic year shall lapse to the education savings account at the close
30 of the biennium.

31 (2) \$6,702,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$7,980,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided for upper division and graduate courses
34 and other educational services offered at the Spokane branch campus.
35 Of these amounts: The office of financial management shall hold and
36 release funds to the university at the rate of \$9,442 per enrolled
37 state FTE student at the Spokane branch campus in excess of fiscal year
38 2000 actual annualized enrollment as determined in the budget driver

1 tracking report prepared by the office of financial management. Moneys
2 not earned by the university for enrolling additional state students
3 during the 2000-2001 academic year shall lapse to the education savings
4 account at the close of the biennium.

5 ~~((+2))~~ (3) \$5,134,000 of the general fund--state appropriation for
6 fiscal year 2000 and \$5,325,000 of the general fund--state
7 appropriation for fiscal year 2001 are provided for upper division and
8 graduate courses and other educational services offered at the Tri-
9 Cities branch campus for 616 state FTE students. The office of
10 financial management shall hold and release funds to the university at
11 the rate of \$8,650 per enrolled state FTE student at the Tri-Cities
12 branch campus in excess of fiscal year 2000 actual annualized
13 enrollment as determined in the budget driver tracking report prepared
14 by the office of financial management. Moneys not earned by the
15 university for enrolling additional state students during the 2000-2001
16 academic year shall lapse to the education savings account at the close
17 of the biennium.

18 ~~((+3))~~ (4) \$8,537,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$10,164,000 of the general fund--state
20 appropriation for fiscal year 2001 are provided for upper division and
21 graduate courses and other educational services offered at the
22 Vancouver branch campus. Of these amounts: The office of financial
23 management shall hold and release funds to the university at the rate
24 of \$9,880 per enrolled state FTE student at the Vancouver branch campus
25 in excess of fiscal year 2000 actual annualized enrollment as
26 determined in the budget driver tracking report prepared by the office
27 of financial management. Moneys not earned by the university for
28 enrolling additional state students during the 2000-2001 academic year
29 shall lapse to the education savings account at the close of the
30 biennium.

31 ~~((+4))~~ (5) \$1,438,000 of the general fund--state appropriation for
32 fiscal year 2000 and \$1,438,000 of the general fund--state
33 appropriation for fiscal year 2001 are provided solely for
34 competitively offered recruitment and retention salary adjustments for
35 instructional and research faculty, exempt professional staff, academic
36 administrators, academic librarians, counselors, teaching and research
37 assistants, as classified by the office of financial management, and
38 all other nonclassified staff, but not including employees under RCW
39 28B.16.015. Tuition revenues may be expended in addition to those

1 required by this section to further provide recruitment and retention
2 salary adjustments. The university shall provide a report in their
3 2001-03 biennial operating budget request submittal on the effective
4 expenditure of funds for the purposes of this section.

5 ~~((+5))~~ (6) \$565,000 of the general fund--state appropriation in
6 fiscal year 2000 and \$340,000 of the general fund--state appropriation
7 in fiscal year 2001 are provided for learning centers in Skagit, Walla
8 Walla, and Grays Harbor counties.

9 ~~((+6))~~ (7) \$500,000 of the general fund--state appropriation for
10 fiscal year 2000 and \$3,750,000 of the general fund--state
11 appropriation for fiscal year 2001 are provided solely for the safe
12 food initiative. Of these amounts, \$500,000 each fiscal year is
13 provided solely for the commission on pesticide registration.

14 ~~((+7))~~ (8) \$44,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$44,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided solely for research efforts to
17 develop suitable and economical alternatives to field burning of grass
18 seed harvest residue.

19 ~~((+8))~~ (9) \$165,000 of the general fund--state appropriation for
20 fiscal year 2000 and \$166,000 of the general fund--state appropriation
21 for fiscal year 2001 are provided solely for the implementation of the
22 Puget Sound work plan and agency action item WSU-01.

23 ~~((+9))~~ (10) \$750,000 of the general fund--state appropriation for
24 fiscal year 2000 and \$750,000 of the general fund--state appropriation
25 for fiscal year 2001 are provided solely for research faculty clusters
26 in the advanced technology initiative program.

27 (11) \$1,900,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,700,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided to install a steam boiler in response to
30 a failure incidence at the Pullman campus. Funds may be used to
31 conduct an energy audit of the campus-wide heating system to assess its
32 viability and the need for modern upgrades.

33 (12) \$450,000 of the general fund--state appropriation for fiscal
34 year 2001 is provided solely for a portion of the costs of implementing
35 the health sciences initiative, enabling the university to conduct
36 cancer research and biotechnology programs from Spokane.

37 **Sec. 605.** 1999 c 309 s 606 (uncodified) is amended to read as
38 follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2	General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
3	General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
4		<u>44,436,000</u>
5	TOTAL APPROPRIATION \$	((84,965,000))
6		<u>86,056,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$375,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$375,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely for
11 competitively offered recruitment and retention salary adjustments for
12 instructional and research faculty, exempt professional staff, academic
13 administrators, academic librarians, counselors, teaching and research
14 assistants, as classified by the office of financial management, and
15 all other nonclassified staff, but not including employees under RCW
16 28B.16.015. Tuition revenues may be expended in addition to those
17 required by this section to further provide recruitment and retention
18 salary adjustments. The university shall provide a report in their
19 2001-03 biennial operating budget request submittal on the effective
20 expenditure of funds for the purposes of this section.

21 **Sec. 606.** 1999 c 309 s 607 (uncodified) is amended to read as
22 follows:

23 **FOR CENTRAL WASHINGTON UNIVERSITY**

24	General Fund--State Appropriation (FY 2000) . . . \$	((41,898,000))
25		<u>42,060,000</u>
26	General Fund--State Appropriation (FY 2001) . . . \$	((44,465,000))
27		<u>44,786,000</u>
28	TOTAL APPROPRIATION \$	((86,363,000))
29		<u>86,846,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$312,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$312,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for competitively offered
35 recruitment, retention, and equity salary adjustments for instructional
36 and research faculty, exempt professional staff, academic
37 administrators, academic librarians, counselors, teaching and research

1 assistants, as classified by the office of financial management, and
2 all other nonclassified staff, but not including employees under RCW
3 28B.16.015. Tuition revenues may be expended in addition to those
4 required by this section to further provide recruitment and retention
5 salary adjustments. The university shall provide a report in their
6 2001-03 biennial operating budget request submittal on the effective
7 expenditure of funds for the purposes of this section.

8 (2) The office of financial management shall hold and release funds
9 to the university at the rate of \$4,756 per enrolled state FTE student
10 in excess of fiscal year 2000 actual annualized enrollment as
11 determined in the budget driver tracking report prepared by the office
12 of financial management. Moneys not earned by the university for
13 enrolling additional state students during the 2000-2001 academic year
14 shall lapse to the education savings account at the close of the
15 biennium.

16 **Sec. 607.** 1999 c 309 s 608 (uncodified) is amended to read as
17 follows:

18 **FOR THE EVERGREEN STATE COLLEGE**

19	General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
20		<u>22,384,000</u>
21	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))
22		<u>24,831,000</u>
23	TOTAL APPROPRIATION \$	((46,592,000))
24		<u>47,215,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$188,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$188,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for competitively offered
30 recruitment and retention salary adjustments for instructional and
31 research faculty, exempt professional staff, academic administrators,
32 academic librarians, counselors, teaching and research assistants, as
33 classified by the office of financial management, and all other
34 nonclassified staff, but not including employees under RCW 28B.16.015.
35 Tuition revenues may be expended in addition to those required by this
36 section to further provide recruitment and retention salary
37 adjustments. The college shall provide a report in their 2001-03

1 biennial operating budget request submittal on the effective
2 expenditure of funds for the purposes of this section.

3 (2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation
4 for fiscal year 2000 and \$102,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for the
6 institute for public policy to complete studies of services described
7 in subsection 202(1) of this act. If that subsection is not enacted,
8 the amounts provided in this subsection shall lapse.

9 (3) \$40,000 of the general fund--state appropriation for fiscal
10 year 2000 is provided solely for the institute for public policy to
11 facilitate a work group pursuant to Second Substitute House Bill No.
12 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse
13 investigations). If neither of these bills are enacted by June 30,
14 1999, the amount provided in this subsection shall lapse.

15 (4) \$100,000 of the state general fund appropriations is provided
16 solely for the institute for public policy to conduct a study of
17 certain public high school programs in Washington. The study shall
18 examine what high school educational opportunities are currently
19 available for students. Information shall be gathered on program
20 attributes, student demographics, and outcomes for high school programs
21 including, but not limited to, college credit (e.g. advanced placement
22 and running start), tech prep, distance learning, and career pathways.
23 The institute shall report its findings to the legislature through an
24 interim report due January 1, 2001, and a final report due September
25 15, 2001.

26 (5) \$30,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$264,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the institute for public
29 policy to conduct a study of current issues in the state's child
30 welfare system. The study shall: (a) Using existing data sources,
31 examine criminal, substance abuse, and education outcomes of "Becca"
32 youth (youth who have been placed in secure crisis residential
33 facilities or mandatory chemical dependency treatment); (b) identify
34 problems and barriers to improved educational attainment of children in
35 long-term foster care, and suggest ways to improve the availability of
36 information about the educational experiences of these children; (c)
37 compare placement decisions and funding methodologies for residential
38 care services for children in Washington to best practices in other
39 states and in the research literature, using a sample of children from

1 different types of residential care settings; and (d) examine adoption
2 support program criteria, service level decisions, and funding
3 methodologies, using a sample of children receiving different levels of
4 support. The office of the administrator for the courts, the
5 department of social and health services, the superintendent of public
6 instruction, and all other state and local governments shall provide
7 access to any data necessary for the completion of this study. The
8 institute shall provide a report with findings for issues (c) and (d)
9 of this subsection by December 15, 2000, and a report with findings for
10 issues (a) and (b) of this subsection by December 15, 2001.

11 (6) \$25,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$51,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided for the institute for public policy to
14 analyze strategies for containing state health care expenditures. The
15 institute may contract for actuarial or other services as needed to
16 complete these analyses, and shall report findings to the appropriate
17 fiscal and policy committees of the legislature.

18 (7) \$12,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$63,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the institute for public
21 policy to study the mission, programs, and usage of the state library.
22 The institute shall provide a report to the legislature with
23 recommendations regarding alternatives to improve state library
24 services and or reduce costs by November 1, 2000.

25 (8) \$18,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$36,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided for the institute for public policy to
28 identify and assess options for expanding Medicaid eligibility in
29 accordance with H.R. 1180, the federal "ticket to work and work
30 incentives improvement act of 1999." The assessment shall identify
31 potential state costs and savings, and potential participant and public
32 benefits, under alternative eligibility standards and participant cost-
33 sharing requirements. In conducting its analysis, the institute shall
34 consult with the governor's committee on disability issues and
35 employment; the department of social and health services; other states
36 which have enacted or which are studying similar expansions; and the
37 federal social security and health care financing administrations. The
38 institute shall report its findings to the health care and fiscal
39 committees of the legislature by November 1, 2000.

1 **Sec. 608.** 1999 c 309 s 609 (uncodified) is amended to read as
2 follows:

3 **FOR WESTERN WASHINGTON UNIVERSITY**

4	General Fund--State Appropriation (FY 2000) . . . \$	53,293,000
5	General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
6		<u>56,462,000</u>
7	TOTAL APPROPRIATION \$	((109,565,000))
8		<u>109,755,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$375,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$375,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for competitively offered
14 recruitment and retention salary adjustments for instructional and
15 research faculty, exempt professional staff, academic administrators,
16 academic librarians, counselors, teaching and research assistants, as
17 classified by the office of financial management, and all other
18 nonclassified staff, but not including employees under RCW 28B.16.015.
19 Tuition revenues may be expended in addition to those required by this
20 section to further provide recruitment and retention salary
21 adjustments. The university shall provide a report in their 2001-03
22 biennial operating budget request submittal on the effective
23 expenditure of funds for the purposes of this section.

24 (2) The office of financial management shall hold and release funds
25 to the university at the rate of \$4,885 per enrolled state FTE student
26 in excess of fiscal year 2000 actual annualized enrollment as
27 determined in the budget driver tracking report prepared by the office
28 of financial management. Moneys not earned by the university for
29 enrolling additional state students during the 2000-2001 academic year
30 shall lapse to the education savings account at the close of the
31 biennium.

32 **Sec. 609.** 1999 c 309 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

36	General Fund--State Appropriation (FY 2000) . . . \$	4,458,000
37	General Fund--State Appropriation (FY 2001) . . . \$	8,027,000
38	General Fund--Federal Appropriation \$	653,000

1 TOTAL APPROPRIATION \$ 13,138,000

2 The appropriations in this section are provided to carry out the
3 accountability, performance measurement, policy coordination, planning,
4 studies and administrative functions of the board and are subject to
5 the following conditions and limitations:

6 (1) The board shall review, recommend changes if necessary, and
7 approve plans defined in section 601(6) of this act for achieving
8 measurable and specific improvements in academic years 1999-00 and
9 2000-01.

10 (2) \$280,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$280,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for enrollment to implement RCW
13 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
14 The number of students served shall be 50 full-time equivalent students
15 per fiscal year. The board shall ensure that enrollments reported
16 under this subsection meet the criteria outlined in RCW 28B.80.570
17 through 28B.80.585.

18 (3) \$100,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$4,650,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to contract for ((500)) 550 full-
21 time equivalent undergraduate students in high-demand fields and
22 programs as evidenced by limited current access, despite graduates who
23 are highly sought after by employers of this state. The board shall
24 consult with the office of financial management and the legislative
25 fiscal and higher education committees to design and implement a
26 bidding process to solicit proposals from public institutions to
27 deliver these student enrollments. Participating institutions shall
28 cooperate with the board to collect the data necessary to report to the
29 governor and the legislature on the impact of this subsection,
30 particularly the degree of improved access to high-demand fields and
31 programs for students and successful job placements for graduates.

32 (4) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for competitive grants to public
35 baccalaureate institutions to expand information technology programs.
36 Successful grant applications to fund faculty, staff, or equipment for
37 computer science, computer engineering, or related disciplines must
38 include a match of nonstate cash or donations equivalent to the grant
39 amount. No institution may receive more than \$1,000,000 from

1 appropriations in this section. The board shall report on the
2 implementation of this section to the governor and legislative fiscal
3 committees by June 30, 2001, including plans of successful grant
4 recipients for the continuation of programs funded by this section.

5 (5) \$600,000 of the general fund--state appropriation for fiscal
6 year 2000 is provided solely for the higher education coordinating
7 board fund for innovation and quality under RCW 28B.120.040. If
8 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
9 amount provided in this subsection shall lapse.

10 (6) \$150,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$150,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely to implement Second Substitute
13 House Bill No. 1729 (teacher training pilot program). If Second
14 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
15 amounts provided in this subsection shall lapse.

16 (7) With funding provided in this section, the higher education
17 coordinating board, in cooperation with the office of financial
18 management and the state board for community and technical colleges,
19 shall study the feasibility of collecting Washington enrollment data on
20 distance learning programs sponsored by private institutions in
21 Washington as well as by institutions outside the state of Washington,
22 and it shall report findings to the legislature by January, 2000.

23 (8) With funding provided in this section, the higher education
24 coordinating board shall study the feasibility of Washington State
25 University operating on the quarter system and make recommendations to
26 the appropriate legislative policy and fiscal committees by December 1,
27 2000.

28 (9) \$432,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$68,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for a demonstration project to
31 improve rural access to post-secondary education by bringing distance
32 learning technologies into Jefferson county.

33 **Sec. 610.** 1999 c 309 s 611 (uncodified) is amended to read as
34 follows:

35 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
36 **PROGRAMS**

37 General Fund--State Appropriation (FY 2000) . . . \$ ((~~106,945,000~~))
38 107,613,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((117,807,000))
2		<u>121,224,000</u>
3	General Fund--Federal Appropriation \$	2,422,000
4	Advanced College Tuition Payment Program Account--	
5	State Appropriation \$	3,408,000
6	TOTAL APPROPRIATION \$	((230,582,000))
7		<u>234,667,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$534,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$529,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for the displaced homemakers
13 program.

14 (2) \$220,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$225,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the western interstate
17 commission for higher education.

18 (3) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,000,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely to implement an aid program for
21 the benefit of elementary and secondary public school teachers who do
22 not now hold a masters of education degree. Within available funds and
23 until these funds are exhausted, the board may repay all or a portion
24 of the educational expenses incurred by a teacher, or teacher
25 candidate, for one year of masters' level studies at an accredited
26 Washington college or university. Payment is conditioned upon the
27 applicant's successful matriculation and resumption, or assumption, of
28 classroom teaching duties in a public elementary or secondary school in
29 this state. Among the potential applicants for this program, the board
30 shall give priority to those individuals who returned to the classroom
31 with a math or science teaching credential. The board may adopt rules
32 as necessary to implement this program.

33 (4) \$1,000,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,000,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the health professional
36 conditional scholarship and loan program under chapter 28B.115 RCW.
37 This amount shall be deposited to the health professional loan
38 repayment and scholarship trust fund to carry out the purposes of the
39 program.

1 (5) \$1,685,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for classified public employees of a K-12
3 school district or educational district to receive a conditional
4 college scholarship, not to exceed \$4,000, as a "future teacher" under
5 chapter 28B.102 RCW.

6 (6) \$75,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$75,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for implementation of Substitute
9 Senate Bill No. 5277 (higher education student child care matching
10 grants). In no case shall funds provided in this subsection be used to
11 construct or remodel facilities. If the bill is not enacted by June
12 30, 1999, the amounts provided in this subsection shall lapse.

13 (~~(6) \$103,686,000~~) (7) \$104,354,000 of the general fund--state
14 appropriation for fiscal year 2000 and (~~(\$114,700,000)~~) \$116,432,000 of
15 the general fund--state appropriation for fiscal year 2001 are provided
16 solely for student financial aid, including all administrative costs.
17 Of these amounts:

18 (a) \$80,240,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$87,696,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the state need grant program.
21 After April 1 of each fiscal year, up to one percent of the annual
22 appropriation for the state need grant program may be transferred to
23 the state work study program;

24 (b) \$15,350,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$15,350,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the state work study program.
27 After April 1 of each fiscal year, up to one percent of the annual
28 appropriation for the state work study program may be transferred to
29 the state need grant program;

30 (c) \$2,920,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$2,920,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for educational opportunity
33 grants. The board may deposit sufficient funds from its appropriation
34 into the state education trust fund as established in RCW 28B.10.821 to
35 provide a one-year renewal of the grant for each new recipient of the
36 educational opportunity grant award. For the purpose of establishing
37 eligibility for the equal opportunity grant program for placebound
38 students under RCW 28B.101.020, Thurston county lies within the branch

1 campus service area of the Tacoma branch campus of the University of
2 Washington;

3 (d) A maximum of 2.1 percent of the general fund--state
4 appropriation for fiscal year 2000 and 2.1 percent of the general
5 fund--state appropriation for fiscal year 2001 may be expended for
6 financial aid administration, excluding the 4 percent state work study
7 program administrative allowance provision;

8 (e) \$230,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$201,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for the educator's excellence
11 awards. Any educator's excellence moneys not awarded by April 1st of
12 each year may be transferred by the board to either the Washington
13 scholars program or to the Washington award for vocational excellence;

14 (f)(i) \$1,361,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$1,548,000 of the general fund--state
16 appropriation for fiscal year 2001 are provided solely to implement the
17 Washington scholars program. Any Washington scholars program moneys
18 not awarded by April 1st of each year may be transferred by the board
19 to either the educator's excellence awards or to the Washington award
20 for vocational excellence;

21 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
22 general fund--state appropriation for fiscal year 2000 and \$207,000 of
23 the general fund--state appropriation for fiscal year 2001 are provided
24 solely to implement Second Substitute House Bill No. 1661 (Washington
25 scholars program). If Second Substitute House Bill No. 1661 is not
26 enacted prior to June 30, 1999, then the amounts provided in this
27 subsection (6)(f)(ii) shall lapse;

28 (g) \$534,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$534,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely to implement Washington award for
31 vocational excellence program. Any Washington award for vocational
32 program moneys not awarded by April 1st of each year may be transferred
33 by the board to either the educator's excellence awards or the
34 Washington scholars program;

35 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation
36 for fiscal year 2000 and (~~(\$251,000)~~) \$381,000 of the general fund--
37 state appropriation for fiscal year 2001 are provided solely for
38 community scholarship matching grants of \$2,000 each. To be eligible
39 for the matching grant, a nonprofit community organization organized

1 under section 501(c)(3) of the internal revenue code must demonstrate
2 that it has raised \$2,000 in new moneys for college scholarships after
3 the effective date of this act. ((No)) An organization may receive
4 more than one \$2,000 matching grant and preference shall be given to
5 organizations affiliated with the citizens' scholarship foundation; and
6 (i) ((\$2,800,000)) \$3,598,000 of the general fund--state
7 appropriation for fiscal year 2000 and ((\$6,200,000)) \$7,802,000 of the
8 general fund--state appropriation for fiscal year 2001 are provided
9 solely to establish the Washington promise scholarship program subject
10 to the following conditions and limitations:

11 (i) Within available funds, the higher education coordinating board
12 shall award scholarships for use at accredited institutions of higher
13 education in the state of Washington to as many students as possible
14 from among those qualifying under (iv) and (v) of this subsection.
15 Each qualifying student will receive two consecutive annual
16 installments, the value of each not to exceed the full-time annual
17 resident tuition rates charged by community colleges.

18 (ii) Of the amounts provided, no more than \$250,000 each year is
19 for administration of the Washington promise scholarship program.

20 (iii) The Washington's promise scholarship account is created in
21 the custody of the state treasurer. The account shall be a discrete
22 nonappropriated account. Other than funds provided for program
23 administration, the higher education coordinating board shall deposit
24 in this account all money received for the program. The account shall
25 be self-sustaining and consist of funds appropriated by the legislature
26 for these scholarships, private contributions, and receipts from
27 refunds of tuition and fees.

28 (iv) Seniors in the top ten percent of their individual Washington
29 state high school class in 1999 and whose family income does not exceed
30 one hundred and thirty-five percent of the state's median family
31 income, adjusted for family size qualify for a scholarship in fiscal
32 year 2000.

33 (v) (~~Seniors in the top fifteen percent of their individual~~
34 ~~Washington state high school class in 2000 and whose family income does~~
35 ~~not exceed one hundred thirty five percent of the state's median family~~
36 ~~income, adjusted for family size qualify for a scholarship in fiscal~~
37 ~~year 2001.)) Scholarships in fiscal year 2001 shall be awarded to
38 students who graduate from high school or its equivalent whose family
39 income does not exceed one hundred thirty-five percent of the state's~~

1 median family income, adjusted for family size if they meet any of the
2 following academic criteria:

3 (A) Students graduating from public and approved private high
4 schools under chapter 28A.195 RCW in 2001 must be in the top fifteen
5 percent of their graduating class;

6 (B) Students graduating from public high schools, approved private
7 high schools under chapter 28A.195 RCW, and students participating in
8 home-based instruction as provided in chapter 28A.200 RCW must equal or
9 exceed a cumulative scholastic aptitude test score of 1200 on their
10 first attempt.

11 (vi) For students eligible under subsections (iv) and (v) of this
12 subsection, the superintendent of public instruction shall provide the
13 higher education coordinating board with the names, addresses, and
14 unique numeric identifiers of (A) students in the top ten percent, or
15 (B) students in the top fifteen percent or who meet the scholastic
16 aptitude test score requirement, as appropriate in each of the
17 respective high school senior or home based instruction classes in
18 Washington state. This shall be provided no later than (~~August~~)
19 October 1 of each year.

20 (vii) Scholarships awarded under this section may only be used at
21 accredited institutions of higher education in the state of Washington
22 for college-related expenses, including but not limited to, tuition,
23 room and board, books, materials, and transportation. The Washington
24 promise scholarship award shall not supplant other scholarship awards,
25 financial aid, or tax programs related to postsecondary education.
26 Scholarships may not be transferred or refunded to students.

27 (viii) The higher education coordinating board shall evaluate the
28 impact and effectiveness of the Washington promise scholarship program.
29 The evaluation shall include, but not be limited to: (A) An analysis
30 of other financial assistance promise scholarship recipients are
31 receiving through other federal, state, and institutional programs,
32 including grants, work study, tuition waivers, tax credits, and loan
33 programs; (B) an analysis of whether the implementation of the promise
34 scholarship program has had an impact on student indebtedness; and (C)
35 an evaluation of what types of students are successfully completing
36 high school but do not have the financial ability to attend college
37 because they cannot obtain financial aid or the financial aid is
38 insufficient. The board shall report its findings to the governor and
39 the legislature by November 1, 2001.

1 (ix) The higher education coordinating board may adopt rules as
2 necessary to implement this program.

3 **Sec. 611.** 1999 c 309 s 613 (uncodified) is amended to read as
4 follows:

5 **FOR WASHINGTON STATE LIBRARY**

6	General Fund--State Appropriation (FY 2000) . . . \$	((8,400,000))
7		<u>8,419,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((8,198,000))
9		<u>8,299,000</u>
10	General Fund--Federal Appropriation \$	8,859,000
11	TOTAL APPROPRIATION \$	((25,457,000))
12		<u>25,577,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: At least \$2,763,219 shall be expended for
15 a contract with the Seattle public library for library services for the
16 Washington book and braille library.

17 **Sec. 612.** 1999 c 309 s 614 (uncodified) is amended to read as
18 follows:

19 **FOR THE WASHINGTON STATE ARTS COMMISSION**

20	General Fund--State Appropriation (FY 2000) \$	2,314,000
21	General Fund--State Appropriation (FY 2001) \$	2,562,000
22	General Fund--Federal Appropriation \$	((1,000,000))
23		<u>1,020,000</u>
24	<u>General Fund--Private/Local Appropriation</u> \$	<u>25,000</u>
25	TOTAL APPROPRIATION \$	((5,876,000))
26		<u>5,921,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$250,000 from the fiscal year 2000 general fund--state
30 appropriation is provided solely for the arts in education program,
31 arts organization funding, and for new arts funding for underserved
32 communities. During fiscal year 2000, the agency shall prepare a
33 strategic plan. The plan shall be submitted to the governor and
34 appropriate committees of the legislature by July 1, 2000.

35 (2) \$500,000 from the fiscal year 2001 general fund--state
36 appropriation is contingent upon the completion of the strategic plan

1 required in subsection (1) of this section. If the strategic plan is
2 not completed by July 1, 2000, the amount provided in this subsection
3 shall lapse.

4 (3) Private/local funds appropriated in this section shall be used
5 to complete the strategic planning process.

6 **Sec. 613.** 1999 c 309 s 615 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

9	General Fund--State Appropriation (FY 2000)	\$	2,646,000
10	General Fund--State Appropriation (FY 2001)	\$((2,661,000))	
11			<u>2,861,000</u>
12	TOTAL APPROPRIATION	\$((5,307,000))	
13			<u>5,507,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$50,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for activities related to the
19 Lewis and Clark Bicentennial.

20 (2) \$25,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$25,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for the purchase and replacement
23 costs of historic elm trees along Des Moines memorial drive. These
24 funds shall be allocated to the Highline historical society.

25 (3) \$200,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for the Columbia gorge interpretive center
27 for the continued provision of interpretive services to the public.
28 These funds shall be allocated to the Skamania historical society.

29 **Sec. 614.** 1999 c 309 s 617 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE SCHOOL FOR THE BLIND**

32	General Fund--State Appropriation (FY 2000)	\$((3,986,000))	
33			<u>4,040,000</u>
34	General Fund--State Appropriation (FY 2001)	\$((4,006,000))	
35			<u>4,169,000</u>
36	General Fund--Private/Local Appropriation	\$	644,000
37	TOTAL APPROPRIATION	\$((8,636,000))	

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The appropriations in this section are subject to the following conditions and limitations: \$103,556 of the general fund--state appropriation for fiscal year 2001 is provided for the implementation of Substitute Senate Bill No. 6361 (child abuse and neglect). If the bill is not enacted by June 30, 2000, the funds provided shall lapse.

Sec. 615. 1999 c 309 s 618 (uncodified) is amended to read as follows:

FOR THE STATE SCHOOL FOR THE DEAF

General Fund--State Appropriation (FY 2000) . . . \$	((6,704,000))
	<u>6,768,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((6,686,000))
	<u>6,931,000</u>
TOTAL APPROPRIATION \$	((13,390,000))
	<u>13,699,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$175,596 of the general fund--state appropriation for fiscal year 2001 is provided for the implementation of Substitute Senate Bill No. 6361 (child abuse and neglect). If the bill is not enacted by June 30, 2000, the funds provided shall lapse.

Sec. 616. 1999 c 309 s 612 (uncodified) is amended to read as follows:

FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund--State Appropriation (FY 2000) . . . \$	1,124,000
General Fund--State Appropriation (FY 2001) . . . \$	((1,123,000))
	<u>1,923,000</u>
General Fund--Federal Appropriation \$	34,408,000
TOTAL APPROPRIATION \$	((36,655,000))
	<u>37,455,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$800,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for grants to local work force development councils that will help close the skills gap facing Washington business. Expenditure of the grant amounts provided in this section is contingent upon receiving a 50 percent in-kind or cash nonstate match. The grants shall be used to:

1 (1) Create partnerships with businesses, labor organizations, and
2 industry associations that share common occupations for the purpose of
3 determining their future employment and training needs;

4 (2) Bring together community colleges and other employment and
5 training providers to develop the programs that meet the employment and
6 training needs defined by the above industry partnerships;

7 (3) Expand the use of skills standards and customized training
8 designed to meet the specific needs of business; and

9 (4) Support increased use of on-the-job learning strategies among
10 small- and medium-sized enterprises.

11 The board shall provide a preliminary report of the results of at
12 least three partnerships by December 1, 2000, and shall present the
13 report to the appropriate committees of the legislature. The
14 preliminary report shall describe the progress of the partnerships
15 toward meeting the skills gap. The work of all of the partnerships
16 shall be completed by June 30, 2001, and a final report shall be
17 provided to the appropriate committees of the legislature. The final
18 report shall describe the customized training that the board,
19 industries, and the community colleges will use to meet the skills gap.

20 (End of part)

PART VII

SPECIAL APPROPRIATIONS

1 Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as
2 follows:

3 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
4 REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

5	General Fund--State Appropriation (FY 2000) . . . \$	((604,672,000))
6		<u>646,872,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((455,689,000))
8		<u>423,208,000</u>
9	State Building Construction Account--State	
10	Appropriation \$	((4,168,000))
11		<u>6,797,000</u>
12	Debt-Limit Reimbursable Bond Retirement Account--	
13	State Appropriation \$	((2,574,000))
14		<u>2,565,000</u>
15	TOTAL APPROPRIATION \$	((1,067,103,000))
16		<u>1,079,442,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The general fund appropriations are for
19 deposit into the debt-limit general fund bond retirement account. The
20 appropriation for fiscal year 2000 shall be deposited in the debt-limit
21 general fund bond retirement account by June 30, 2000.

22 Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as
23 follows:

24 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
25 REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE
26 REIMBURSED BY ENTERPRISE ACTIVITIES

27	State Convention and Trade Center Account--State	
28	Appropriation \$	((32,575,000))
29		<u>32,724,000</u>
30	Accident Account--State Appropriation \$	5,080,000
31	Medical Aid Account--State Appropriation \$	5,080,000
32	TOTAL APPROPRIATION \$	((42,735,000))
33		<u>42,884,000</u>

1 **Sec. 703.** 1999 c 309 s 703 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED AS PRESCRIBED BY STATUTE**

6	General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
7		<u>23,678,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
9		<u>23,283,000</u>
10	Higher Education Construction Account--State	
11	Appropriation \$	((118,000))
12		<u>695,000</u>
13	Nondebt-Limit Reimbursable Bond Retirement	
14	Account--State Appropriation \$	((106,498,000))
15		<u>119,977,000</u>
16	Stadium and Exhibition Center Construction--State	
17	Appropriation \$	((1,250,000))
18		<u>1,970,000</u>
19	TOTAL APPROPRIATION \$	((155,117,000))
20		<u>169,603,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The general fund appropriation is for
23 deposit into the nondebt-limit general fund bond retirement account.

24 **Sec. 704.** 1999 c 309 s 705 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
27 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

28	General Fund--State Appropriation (FY 2000) . . . \$	567,000
29	General Fund--State Appropriation (FY 2001) . . . \$	568,000
30	Higher Education Construction Account--State	
31	Appropriation \$	((30,000))
32		<u>83,000</u>
33	State Building Construction Account--State	
34	Appropriation \$	1,237,000
35	Public Safety Reimbursable Bond Account--State	
36	Appropriation \$	((3,000))
37		<u>0</u>
38	Stadium/Exhibition Center Construction	

1	Account--State Appropriation	\$	250,000
2	TOTAL APPROPRIATION	\$	((2,655,000))
3			<u>2,705,000</u>

4 Total Bond Retirement and Interest Appropriations
5 contained in sections 701 through 705 of this
6 act \$ ((1,268,839,000))
7 1,294,634,000

8 NEW SECTION. Sec. 705. LAPSED APPROPRIATION. 1999 c 309 s 709
9 (uncodified) is repealed.

10 **Sec. 706.** 1999 c 309 s 710 (uncodified) is amended to read as
11 follows:

12 **FOR THE EDUCATION TECHNOLOGY REVOLVING ACCOUNT.** The sum of
13 ((~~\$8,200,000~~)) \$6,400,000 from the general fund and \$6,600,000 from the
14 K-20 technology account are appropriated for fiscal year 2000 to the
15 education technology revolving account.

16 NEW SECTION. Sec. 707. A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DIGITAL GOVERNMENT POOL**
19 Data Processing Revolving Account Appropriation . . . \$ 4,000,000
20 Master Licensing Account Appropriation \$ 1,000,000
21 Digital Government Revolving Account
22 Appropriation \$ 5,000,000
23 TOTAL APPROPRIATION \$ 10,000,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$4,000,000 of the data processing revolving account
27 appropriation and \$5,000,000 of the digital government revolving
28 account appropriation may be allocated by the office of financial
29 management, in consultation with the department of information
30 services, to agencies to support the activities necessary to provide
31 digital services of government to citizens, businesses, and to state
32 and other governments.

33 (2) \$1,000,000 of the master licensing account appropriation may be
34 expended to support systems to enable businesses to file their master
35 business licenses electronically and to enable corporations and

1 companies to file reports electronically as provided in Engrossed House
2 Bill No. 3144.

3 (3) To facilitate the transfer of moneys from dedicated funds and
4 accounts, the state treasurer is directed to transfer sufficient moneys
5 from each dedicated fund or account to the digital government revolving
6 account, hereby created in the state treasury, in accordance with
7 schedules provided by the office of financial management for additional
8 digital government projects.

9 (4) Agencies receiving these allocations shall report at a minimum
10 to the information services board and to the office of financial
11 management on the progress of digital government projects and efforts.

12 **Sec. 708.** 1999 c 309 s 711 (uncodified) is amended to read as
13 follows:

14 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**

15 Resource Management Cost Account

16	Appropriation	\$	((2,632,000))
17			<u>2,753,000</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation shall be deposited in
20 the agricultural college trust management account.

21 **Sec. 709.** 1999 c 309 s 713 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

24	General Fund--State Appropriation (FY 2000) . . .	\$	((5,000,000))
25			<u>3,466,000</u>
26	General Fund--Federal Appropriation	\$	462,000
27	Hospital Commission Account--State		
28	Appropriation	\$	19,000
29	Health Professions Account--State		
30	Appropriation	\$	182,000
31	Certified Public Accountants' Account--State		
32	Appropriation	\$	5,000
33	Safe Drinking Water Account--State		
34	Appropriation	\$	96,000
35	Water Quality Permit Account--State		
36	Appropriation	\$	258,000
37	State Health Care Authority Administrative		

1	Account--State Appropriation	\$	1,456,000
2	Year 2000 Contingency Revolving Account--State		
3	Appropriation	\$	10,000,000
4	Accident Account--State Appropriation	\$	150,000
5	Medical Aid Account--State Appropriation	\$	150,000
6	TOTAL APPROPRIATION	\$	((17,778,000))
7			<u>16,244,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations will be allocated by the office of financial
11 management to agencies to resolve year 2000 issues. Agencies shall
12 submit their estimated costs to resolve year 2000 issues to the office
13 of financial management.

14 (2) To facilitate the transfer of moneys from dedicated funds and
15 accounts, the state treasurer is directed to transfer sufficient moneys
16 from each dedicated fund or account to the year 2000 contingency
17 revolving account, in accordance with schedules provided by the office
18 of financial management.

19 **Sec. 710.** 1999 c 309 s 714 (uncodified) is amended to read as
20 follows:

21 **FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL JUSTICE COSTS.**

22 ((~~\$1,200,000~~)) (1) \$510,000 of the public safety and education account,
23 or so much thereof as may be necessary, is appropriated solely for
24 providing financial assistance in the 1999-01 biennium to Okanogan
25 county for extraordinary criminal justice costs incurred in the
26 adjudication of an aggravated homicide case. The office of financial
27 management, in consultation with Okanogan county, shall determine the
28 amount to be paid based on an assessment of the portion of the costs
29 associated with the homicide case which is disproportionate relative to
30 the county's criminal justice resources. The amount paid under this
31 section shall not exceed eighty percent of the total costs associated
32 with the investigation, prosecution, indigent defense, jury
33 impanelment, expert witness, interpreters, incarceration, and other
34 adjudication costs of the case. On January 1, 2000, any unexpended
35 funds of the amount appropriated in this section shall lapse and revert
36 to the public safety and education account.

37 (2) \$500,000 of the public safety and education account, or so much
38 thereof as may be necessary, is appropriated solely for providing

1 financial assistance in the 1999-01 biennium to Franklin, Cowlitz, and
2 Thurston counties for extraordinary criminal justice costs incurred in
3 the adjudication of aggravated homicide cases. Within the amount
4 appropriated in this subsection, the office of financial management, in
5 consultation with the counties, shall determine the amount to be paid
6 based on an assessment of the portion of the costs associated with the
7 homicide case which is disproportionate relative to the county's
8 criminal justice resources. The amount paid under this section shall
9 not exceed eighty percent of the total costs associated with the
10 investigation, prosecution, indigent defense, jury impanelment, expert
11 witness, interpreters, incarceration, and other adjudication costs of
12 the cases. On January 1, 2001, any unexpended funds of the amount
13 appropriated in this section shall lapse and revert to the public
14 safety and education account.

15 NEW SECTION. Sec. 711. A new section is added to 1999 c 309
16 (uncodified) to read as follows:

17 **MIDWIFERY CERTIFICATION PROGRAM.** \$73,000 from the general fund--
18 state is appropriated for fiscal year 2001 for the purposes of deposit
19 to the health professions account to cover a revenue shortfall in the
20 midwifery certification program in the department of health.

21 NEW SECTION. Sec. 712. A new section is added to 1999 c 309
22 (uncodified) to read as follows:

23 **FOR THE STATE HEALTH INSURANCE POOL ACCOUNT.** The sum of three
24 million dollars is appropriated from the health services account to the
25 state health insurance pool account for the purposes of Second
26 Substitute Bill Senate No. 6067 (health insurance coverage). If the
27 bill is not enacted by June 30, 2000, the appropriation in this section
28 shall lapse.

29 **Sec. 713.** 1999 c 309 s 718 (uncodified) is amended to read as
30 follows:

31 For the period from July 1, 1999, through June 30, 2001, a one
32 hundred fifty thousand dollar death benefit shall be paid as a sundry
33 claim to ~~((a teacher's))~~ the estate ~~((if the teacher))~~ of an employee
34 in the common school system of the state who is killed in the course of
35 employment. The determination of eligibility for the benefit shall be
36 made consistent with Title 51 RCW by the department of labor and

1 industries. The department of labor and industries shall notify the
2 director of the department of general administration (~~((if a teacher's~~
3 ~~estate is determined to be eligible for payment under this section))~~ by
4 order under RCW 51.52.050.

5 **Sec. 714.** 1999 c 309 s 719 (uncodified) is amended to read as
6 follows:

7 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

8	General Fund--State Appropriation (FY 2000) . . . \$	10,401,000
9	General Fund--State Appropriation (FY 2001) . . . \$	((26,095,000))
10		<u>30,502,000</u>
11	General Fund--Federal Appropriation \$	((12,987,000))
12		<u>14,488,000</u>
13	General Fund--Private/Local Appropriation \$	((747,000))
14		<u>828,000</u>
15	Salary and Insurance Increase Revolving Account	
16	Appropriation \$	((25,941,000))
17		<u>29,093,000</u>
18	TOTAL APPROPRIATION \$	((75,166,000))
19		<u>85,312,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) The monthly employer funding rate for insurance benefit
23 premiums, public employees benefits board administration, and the
24 uniform medical plan shall not exceed ((~~\$375.50~~)) \$388.02 per eligible
25 employee for fiscal year 2000, and ((~~\$410.53~~)) \$425.62 for fiscal year
26 2001. The fiscal year 2001 funding rate includes an additional \$0.02
27 per eligible employee for the benefit expansion in (h) of this
28 subsection, \$0.23 for the assessments funded in (i) of this subsection,
29 and \$1.82 for increased managed care plan premium trends.

30 (b) ~~((The monthly employer funding rate for the operating costs of~~
31 ~~the health care authority shall not exceed \$12.52 per eligible employee~~
32 ~~for fiscal year 2000, and \$13.04 for fiscal year 2001.~~

33 (c)) An additional \$2.42 per eligible employee shall be included
34 in the employer funding rate for fiscal year((~~s~~)) 2000 and an
35 additional \$7.23 for fiscal year 2001 to repay the public employees'
36 and retirees' insurance account for any claims paid as a result of a
37 court-approved stipulated settlement in *Retired State Employees et al.*
38 *v. State of Washington* (Thurston county superior court cause no. 92-2-

1 01294-1). An additional \$7.10 per eligible employee shall be included
2 in the employer funding rate for fiscal year 2001 for uniform medical
3 plan claims expenditures and reserves.

4 ~~((d))~~ (c) An additional \$0.71 per eligible employee shall be
5 included in the employer funding rate for fiscal year 2000, and an
6 additional \$1.47 per eligible employee shall be included in the
7 employer funding rate for fiscal year 2001, solely to increase life
8 insurance coverage in accordance with a court approved settlement in
9 *Burbage et al. v. State of Washington* (Thurston county superior court
10 cause no. 94-2-02560-8).

11 ~~((e))~~ (d) Surplus moneys accruing to the public employees' and
12 retirees' insurance account due to lower-than-projected insurance costs
13 may not be reallocated by the health care authority to increase the
14 actuarial value of public employee insurance plans. Such funds shall
15 be held in reserve in the public employees' and retirees' insurance
16 account and may not be expended without prior legislative
17 authorization.

18 ~~((f))~~ (e) In order to achieve the level of funding provided for
19 health benefits, the public employees' benefits board may require
20 employee premium copayments, increase point-of-service cost sharing,
21 and/or implement managed competition.

22 ~~((g))~~ (f) The health care authority shall use funds accruing to
23 the public employees' and retirees' insurance account in fiscal year
24 1999 from payments made by the standard insurance company to the state
25 of Washington related to the state's basic long-term disability plan,
26 for insurance costs in the 1999-2001 biennium.

27 (g) The health care authority shall deposit any moneys received on
28 behalf of the uniform medical plan as a result of rebates on
29 prescription drugs, audits of hospitals, subrogation payments, or any
30 other moneys recovered as a result of prior uniform medical plan claims
31 payments, into the public employees' and retirees' insurance account to
32 be used for insurance benefits. Such receipts shall not be used for
33 administrative expenditures.

34 (h) An additional \$0.02 per eligible employee is included in the
35 employer funding rate exclusively for the expansion of contraceptive
36 coverage for health plans available through the public employees'
37 benefits board, including the uniform medical plan. Funding is
38 sufficient for the board to include coverage for all methods of
39 prescription contraceptive drugs and devices approved by the federal

1 food and drug administration. The specific conditions for expanded
2 coverage shall be determined and designed by the public employees'
3 benefits board.

4 (i) An additional \$0.23 per eligible employee is included in the
5 employer funding rate for increased assessments resulting from
6 implementation of individual insurance market reform legislation
7 (Substitute Senate Bill No. 6067).

8 (j) When setting the employee premiums for calendar year 2001, the
9 public employee benefits board shall set the projected average premium
10 not lower than \$16.89, using reasonable assumptions concerning employee
11 plan selection.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer is directed to transfer sufficient moneys
14 from each dedicated fund or account to the special fund salary and
15 insurance contribution increase revolving fund in accordance with
16 schedules provided by the office of financial management.

17 (3) The health care authority, subject to the approval of the
18 public employees' benefits board, shall provide subsidies for health
19 benefit premiums to eligible retired or disabled public employees and
20 school district employees who are eligible for parts A and B of
21 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
22 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
23 2001, the subsidy shall be \$69.98 per month.

24 (4) Technical colleges, school districts, and educational service
25 districts shall remit to the health care authority for deposit into the
26 public employees' and retirees' insurance account established in RCW
27 41.05.120 the following amounts:

28 (a) For each full-time employee, \$22.03 per month beginning
29 September 1, 1999, and \$25.06 beginning September 1, 2000;

30 (b) For each part-time employee who, at the time of the remittance,
31 is employed in an eligible position as defined in RCW 41.32.010 or
32 41.40.010 and is eligible for employer fringe benefit contributions for
33 basic benefits, \$22.03 each month beginning September 1, 1999, and
34 \$25.06 beginning September 1, 2000, prorated by the proportion of
35 employer fringe benefit contributions for a full-time employee that the
36 part-time employee receives.

37 The remittance requirements specified in this subsection shall not
38 apply to employees of a technical college, school district, or

1 educational service district who purchase insurance benefits through
2 contracts with the health care authority.

3 (5) The salary and insurance increase revolving account
4 appropriation includes amounts sufficient to fund health benefits for
5 ferry workers at the premium levels specified in subsection (1) of this
6 section, consistent with the 1999-01 transportation appropriations act.

7 (6) The allocations to agencies and institutions under this section
8 reflect a reduction of \$3,982,000 general fund--state for fiscal year
9 2000, an increase of \$458,000 general fund--state for fiscal year 2001,
10 and reductions of \$1,330,000 general fund--federal, \$74,000 general
11 fund--local, and \$3,342,000 salary and insurance increase revolving
12 account, to reflect savings resulting from the implementation of
13 employer pension rate reductions on July 1, 1999.

14 **Sec. 715.** 1999 c 309 s 720 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
17 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
18 the following conditions and limitations: The appropriations for the
19 law enforcement officers' and firefighters' retirement system shall be
20 made on a monthly basis beginning July 1, 1999, consistent with chapter
21 41.45 RCW as amended by this act, and the appropriations for the judges
22 and judicial retirement systems shall be made on a quarterly basis
23 consistent with chapters 2.10 and 2.12 RCW.

24 (1) There is appropriated for state contributions to the law
25 enforcement officers' and fire fighters' retirement system:

26	General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
27		<u>16,082,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
29		<u>20,130,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) The appropriations include \$3,564,000 general fund--state for
33 fiscal year 2001 to pay the increased state law enforcement officers'
34 and fire fighters' retirement system plan 2 contributions resulting
35 from enactment of Engrossed Substitute Senate Bill No. 6530 (provisions
36 for early retirement in plan 2/3 pensions). If the bill is not enacted
37 by June 30, 2000, the amount provided in this subsection shall lapse.

1 (b) The appropriations include a reduction of \$238,000 general
 2 fund--state for fiscal year 2000 and \$1,484,000 general fund--state for
 3 fiscal year 2001, to reflect savings resulting from the implementation
 4 of a new state law enforcement officers' and fire fighters' retirement
 5 system plan 2 contribution rate, based on the 1998 actuarial valuation
 6 study conducted by the office of the state actuary, effective May 1,
 7 2000.

8 (2) There is appropriated for contributions to the judicial
 9 retirement system:

10	General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
11	General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

12 (3) There is appropriated for contributions to the judges
 13 retirement system:

14	General Fund--State Appropriation (FY 2000) . . . \$	750,000
15	General Fund--State Appropriation (FY 2001) . . . \$	750,000
16	TOTAL APPROPRIATION \$	((49,870,000))
17		<u>51,712,000</u>

18 **Sec. 716.** 1999 c 309 s 723 (uncodified) is amended to read as
 19 follows:

20 **SALARY COST OF LIVING ADJUSTMENT**

21	General Fund--State Appropriation (FY 2000) . . . \$	((33,614,000))
22		<u>33,424,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((68,186,000))
24		<u>68,376,000</u>
25	General Fund--Federal Appropriation \$	31,436,000
26	General Fund--Private/Local Appropriation \$	((2,001,000))
27		<u>2,014,000</u>
28	Salary and Insurance Increase Revolving Account	
29	Appropriation \$	72,609,000
30	TOTAL APPROPRIATION \$	((207,846,000))
31		<u>207,859,000</u>

32 The appropriations in this section shall be expended solely for the
 33 purposes designated in this section and are subject to the following
 34 conditions and limitations:

35 (1) In addition to the purposes set forth in subsections (2) and
 36 (3) of this section, appropriations in this section are provided solely
 37 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0

1 percent salary increase effective July 1, 2000, for all classified
2 employees, including those employees in the Washington management
3 service, and exempt employees under the jurisdiction of the personnel
4 resources board.

5 (2) The appropriations in this section are sufficient to fund a 3.0
6 percent salary increase effective July 1, 1999, and a 3.0 percent
7 increase effective July 1, 2000, for general government, legislative,
8 and judicial employees exempt from merit system rules whose maximum
9 salaries are not set by the commission on salaries for elected
10 officials.

11 (3) The salary and insurance increase revolving account
12 appropriation in this section includes funds sufficient to fund a 3.0
13 percent salary increase effective July 1, 1999, and a 3.0 percent
14 salary increase effective July 1, 2000, for ferry workers consistent
15 with the 1999-01 transportation appropriations act.

16 (4)(a) No salary increase may be paid under this section to any
17 person whose salary has been Y-rated pursuant to rules adopted by the
18 personnel resources board.

19 (b) The average salary increases paid under this section and
20 section 724 of this act to agency officials whose maximum salaries are
21 established by the committee on agency official salaries shall not
22 exceed the average increases provided by subsection (2) of this
23 section.

24 (5) The appropriations in this section include \$1,498,000 general
25 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
26 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
27 for the department of social and health services to adjust employer
28 pension funding levels to reflect historical fund source ratios.

29 **Sec. 717.** 1999 c 309 s 727 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
32 **PERSONNEL RESOURCES BOARD**

33	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
34		<u>6,578,000</u>
35	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
36		<u>7,379,000</u>
37	General Fund--Federal Appropriation \$	((3,343,000))
38		<u>3,743,000</u>

1	General Fund--Private/Local Appropriation	\$	173,000
2	Salary and Insurance Increase Revolving Account		
3	Appropriation	\$	((22,783,000))
4			<u>23,025,000</u>
5	TOTAL APPROPRIATION	\$	((39,385,000))
6			<u>40,898,000</u>

7 The appropriations in this section shall be expended solely for the
8 purposes designated in this section and are subject to the following
9 conditions and limitations:

10 (1) Funding is provided to implement the salary increase
11 recommendations of the Washington personnel resources board for the top
12 26 priority classes identified pursuant to RCW 41.06.152. The salary
13 increases shall be effective July 1, 1999.

14 (2) \$800,000 of the general fund--state appropriation for fiscal
15 year 2001 and \$400,000 of the general fund--federal appropriation are
16 provided solely for one or more additional steps to the following
17 registered nurse job classes used in state mental hospitals,
18 developmental disability facilities, correctional facilities, and other
19 similar state institutional settings: Registered nurse 1-3; community
20 nurse specialist; clinical nurse specialist; and nurse practitioner.
21 Funding is contingent upon review and approval by the personnel
22 resources board that providing additional steps is an appropriate means
23 to improve the recruitment and retention of registered nurses at
24 Western state hospital and the McNeil Island correctional facility, and
25 upon approval by the office of financial management that the annual
26 general fund--state cost of the increases proposed for approval does
27 not exceed \$800,000. The increases shall be effective July 1, 2000.
28 If the additional step or steps are not added by July 1, 2000, the
29 amounts provided in this subsection shall lapse.

30 NEW SECTION. Sec. 718. A new section is added to 1999 c 309
31 (uncodified) to read as follows:

32 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
33 be necessary, are appropriated from the general fund, unless otherwise
34 indicated, for relief of various individuals, firms, and corporations
35 for sundry claims. These appropriations are to be disbursed on
36 vouchers approved by the director of general administration, except as
37 otherwise provided, as follows:

1	(1) Reimbursement of criminal defendants acquitted on the basis of	
2	self-defense, pursuant to RCW 9A.16.110:	
3	(a) Douglas Jones, claim number SCJ 99-05	\$ 9,420
4	(b) Tyler Davis, claim number SCJ 99-07	\$ 4,933
5	(c) Joel Maza, claim number SCJ 99-08	\$ 4,236
6	(d) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
7	(e) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
8	(f) William Rhodes, claim number SCJ 99-11	\$ 5,000
9	(g) Lew Roberts, claim number SCJ 99-12	\$ 5,091
10	(h) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
11	(i) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
12	(j) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
13	(k) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
14	(l) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
15	(m) Nathan Borge, claim number SCJ 00-02	\$ 4,864
16	(n) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
17	(o) James Shank, claim number SCJ 00-04	\$ 9,977
18	(p) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
19	(q) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214
20	(r) Anthony M. Davis, claim number SCJ 00-07	\$ 10,513
21	(s) Gregory O. Thornton, claim number SCJ 00-08	\$ 41,989

22 NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24	FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS	
25	General Fund--State Appropriation (FY 2000)	\$ 24,000
26	Disaster Response Account--State Appropriation	\$ 200,000
27	TOTAL APPROPRIATION	\$ 224,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are
30 provided for legal costs incurred by the citizens commission on
31 salaries for elected officials and the military department.

32 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309
33 (uncodified) to read as follows:

34	FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT	
35	SYSTEMS	
36	General Fund--State Appropriation (FY 2001)	\$ 9,302,000
37	General Fund--Federal Appropriation	\$ 3,368,000

1	General Fund--Private/Local Appropriation	\$	133,000
2	Special Account Retirement Contribution Increase		
3	Revolving Account Appropriation	\$	8,081,000
4	TOTAL APPROPRIATION	\$	20,884,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section are
7 provided solely to pay the increased retirement contributions resulting
8 from enactment of Engrossed Substitute Senate Bill No. 6530 (early
9 retirement in plan 2/3 pensions). If the bill is not enacted by June
10 30, 2000, the amounts provided in this section shall lapse.

11 NEW SECTION. **Sec. 721.** A new section is added to 1999 c 309
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
14 **SYSTEMS**

15	General Fund--State Appropriation (FY 2000)	\$	(1,715,000)
16	General Fund--State Appropriation (FY 2001)	\$	(10,721,000)
17	General Fund--Federal Appropriation	\$	(4,122,000)
18	General Fund--Private/Local Appropriation	\$	(145,000)
19	Special Account Retirement Contribution Increase		
20	Revolving Account Appropriation	\$	(8,663,000)
21	TOTAL APPROPRIATION	\$	(25,366,000)

22 The appropriations in this section are provided solely to reduce
23 agency and institution appropriations to reflect: (1) Savings
24 resulting from the implementation of new employer pension contribution
25 rates, effective May 1, 2000, based on the 1998 actuarial valuation
26 studies conducted by the office of the state actuary; and (2) a 0.04
27 percent increase in the department of retirement systems administrative
28 expense rate, effective May 1, 2000, to fund implementation of the
29 public employees' retirement system plan 3.

30 NEW SECTION. **Sec. 722.** A new section is added to 1999 c 309
31 (uncodified) to read as follows:

32 **LOCAL GOVERNMENT COSTS.** For the biennium ending June 30, 2001, as
33 limited by general fund appropriation, the state shall provide a
34 portion of the local share of any political subdivisions' costs for
35 criminal justice, public health, and police and fire services, in
36 support of programs and services that are the ongoing responsibility of

1 the recipient political subdivision. It is the intent of the
2 legislature that the funding provided in sections 723, 725, and 726 of
3 this act, increased by the fiscal growth factor, will be appropriated
4 in subsequent fiscal biennia. Any appropriation by the state is an
5 assumption of local government costs under RCW 43.135.060(2), but does
6 not constitute a state obligation after June 30, 2001.

7 It is the intent of the legislature to make state general fund
8 appropriations to provide revenue to political subdivisions to
9 partially offset the loss of revenues as a result of voter approval of
10 Initiative Measure No. 695. In addition to the direct appropriations
11 to local governments, it is the intent of the legislature that Senate
12 Bill No. 6858 will provide an additional source of revenues to local
13 governments for a variety of public purposes, the funding for which may
14 be impacted by the revenue reductions enacted by Initiative Measure No.
15 695.

16 NEW SECTION. **Sec. 723.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE COUNTY PUBLIC HEALTH ACCOUNT.** For the purpose of public
19 health, subject to section 722 of this act, the sum of \$34,616,180 is
20 appropriated from the state general fund to the county public health
21 account for distribution as follows:

22 (1) \$11,538,727 is provided for distribution for calendar year 2000
23 for the period from July 1 through December 31.

24 (2) \$23,077,453 is provided for public health expenses for calendar
25 year 2001.

26 (3) Distributions to public health districts and county public
27 health programs shall equal, but not exceed, 90 percent of the 1999-
28 2001 public health revenue loss attributable to enactment of Initiative
29 Measure No. 695, except that excess funds may be allocated for
30 emergency situations by director of community, trade, and economic
31 development in consultation with public health districts and programs.

32 (4) Up to \$50,000 of the funds determined to be in excess of the
33 distribution may be used by the department of community, trade, and
34 economic development for administration of this section.

35 NEW SECTION. **Sec. 724.** A new section is added to 1999 c 309
36 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
2 **DEFINITIONS.** The definitions in this section apply to sections 725
3 through 727 of this act.

4 (1) "Unrestricted revenues" means unrestricted revenues identified
5 in budget and accounting reporting system extract 3-2-2000 (BARS 3-2)
6 maintained by the legislative evaluation and accountability program
7 committee.

8 (2) "MVET revenues" means motor vehicle excise tax revenues not
9 including public health distributions identified in budget and
10 accounting reporting system extract 3-2-2000 (BARS 3-2) maintained by
11 the legislative evaluation and accountability program committee.

12 (3) "County revenue replacement" means 35 percent of MVET revenues
13 as defined in this section.

14 (4) "City revenue replacement" means 25 percent of MVET revenues as
15 defined in this section.

16 (5) "Budget reduction" means unrestricted revenues minus MVET
17 revenues plus city revenue replacement or county revenue replacement,
18 as appropriate.

19 (6) "Minimum budget reduction threshold" means 95 percent of
20 unrestricted revenues.

21 NEW SECTION. **Sec. 725.** A new section is added to 1999 c 309
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
24 **COUNTY CORPORATIONS**

25	General Fund--State Appropriation (FY 2000)	\$	11,346,896
26	General Fund--State Appropriation (FY 2001)	\$	22,693,792
27	TOTAL APPROPRIATION	\$	34,040,688

28 Subject to section 722 of this act, the appropriations in this
29 section are provided solely for distribution to counties, subject to
30 the following conditions and limitations:

31 (1) The fiscal year 2000 appropriation is provided for distribution
32 to each county for expenses for the period July 1 through December 31,
33 2000. The distribution to each county shall be one-half of the amounts
34 provided from the fiscal year 2001 appropriation under subsection (2)
35 of this section.

36 (2) The fiscal year 2001 appropriation is provided for distribution
37 to each county for county revenue replacement for expenses for calendar
38 year 2001. If, however, following the county revenue replacement, the

1 budget reduction for a county exceeds the minimum budget reduction
2 threshold, additional funds shall be provided to attain the minimum
3 budget reduction threshold.

4 (3) In addition to the conditions in subsections (1) and (2) of
5 this section, no county shall receive more funding from the
6 appropriations in this section than 95 percent of the revenue loss
7 attributable to enactment of Initiative Measure No. 695 for that fiscal
8 year, based on the November 1999 MVET revenue forecast by the office of
9 financial management.

10 (4) If, following the distributions provided in this section, there
11 are funds in excess of the calculated distributions, the department may
12 expend up to \$50,000 of the excess funds for administration of this
13 section or for the task force established in section 727 of this act.
14 Any remaining excess funds shall be allocated in the following priority
15 order: (a) For distribution to counties heavily impacted by the loss
16 of motor vehicle excise tax allocated to distressed counties under
17 referendum 49; (b) for distribution to newly qualifying jurisdictions
18 as if the jurisdiction had been in existence prior to November 1999;
19 (c) to correct for errors in BARS data; and (d) for emergency
20 situations as determined by the director of community, trade, and
21 economic development in consultation with the Washington state
22 association of counties and Washington association of county officials.

23 NEW SECTION. **Sec. 726.** A new section is added to 1999 c 309
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--CITY**
26 **MUNICIPAL CORPORATIONS**

27	General Fund--State Appropriation (FY 2000)	\$	22,097,509
28	General Fund--State Appropriation (FY 2001)	\$	44,195,012
29	TOTAL APPROPRIATION	\$	66,292,518

30 Subject to section 722 of this act, the appropriations in this
31 section are provided solely for distribution to cities, subject to the
32 following conditions and limitations:

33 (1) The fiscal year 2000 appropriation is provided for distribution
34 to each city for expenses for the period July 1 through December 31,
35 2000. The distribution to each city shall be one-half of the amounts
36 provided from the fiscal year 2001 appropriation under subsection (2)
37 of this section.

1 (2) The fiscal year 2001 appropriation is provided for distribution
2 to each city for city revenue replacement for expenses for calendar
3 year 2001. If, however, following the city revenue replacement, the
4 budget reduction for a city exceeds the minimum budget reduction
5 threshold, additional funds shall be provided to attain the minimum
6 budget reduction threshold.

7 (3) In addition to the conditions in subsections (1) and (2) of
8 this section, no city shall receive more funding from the
9 appropriations in this section than 95 percent of the revenue loss
10 attributable to enactment of Initiative Measure No. 695 for that fiscal
11 year, based on the November 1999 MVET revenue forecast by the office of
12 financial management.

13 (4) If, following the distributions provided in this section, there
14 are funds in excess of the calculated distributions, the department may
15 expend up to \$50,000 of the excess funds for administration of this
16 section or for the task force established in section 726 of this act.
17 Any remaining excess funds shall be allocated in the following priority
18 order: (a) For distribution to newly qualifying jurisdictions as if
19 the jurisdiction had been in existence prior to November 1999; (b) to
20 correct for errors in BARS data; and (c) for emergency situations as
21 determined by the director of community, trade, and economic
22 development in consultation with the association of Washington cities.

23 NEW SECTION. **Sec. 727.** A new section is added to 1999 c 309
24 (uncodified) to read as follows:

25 **LOCAL GOVERNMENT TASK FORCE.** The department of community, trade,
26 and economic development shall convene a task force for the purpose of
27 providing to the legislature recommendations for the future
28 distribution of the ongoing Initiative Measure No. 695 replacement
29 funding as provided in sections 723, 725, and 726 of this act. The
30 report shall include recommendations that provide equalization funding
31 for newly qualifying jurisdictions based on incorporation, growth, or
32 economic changes.

33 The director or the director's designee shall be a member and chair
34 of the task force. Other members of the task force shall include
35 representatives from the office of financial management and the
36 department of revenue, four county representatives, one of whom shall
37 represent a public health district, and four city representatives.

1 The task force recommendations shall be presented to the governor
2 and the chairs of the appropriate legislative committees by November 1,
3 2000.

4 The department of community, trade, and economic development may
5 utilize a portion of the funds provided to the department for the
6 implementation of sections 723, 725, and 726 of this act for the costs
7 of the task force.

8 **Sec. 728.** 1999 c 309 s 708 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE AND DISASTER**
11 **CONTINGENCY POOL.** The sum of three million dollars or so much thereof
12 as may be available on June 30, 1999, from the total amount of unspent
13 fiscal year 1999 fire contingency funding in the disaster response
14 account, is appropriated for the purpose of making allocations to the
15 military department for fire mobilizations costs or the state share of
16 disaster response and recovery costs or to the department of natural
17 resources for fire suppression costs.

18 NEW SECTION. **Sec. 729.** A new section is added to 1999 c 309
19 (uncodified) to read as follows:

20 **FOR THE COUNTY ROAD ADMINISTRATION BOARD.** The sum of fifty million
21 dollars is appropriated from the public works assistance account for
22 deposit into the rural arterial trust account for expenditures in the
23 1999-01 biennium. It is the intent of the legislature to acknowledge
24 this appropriation as a loan from the public works assistance account
25 and to repay the expenditures from the public works assistance account
26 in the 2001-03 fiscal biennium. An interest rate equal to the 10 year
27 U.S. treasury bond rate shall be applied to the repayment of the loan.
28 Principal and interest payments shall be made from the state general
29 fund.

30 NEW SECTION. **Sec. 730.** A new section is added to 1999 c 309
31 (uncodified) to read as follows:

32 **REGIONAL TRANSIT AUTHORITY.** (1) The sum of fifteen million dollars
33 is appropriated from the general fund--state for fiscal year 2001
34 solely for allocation to Sound Transit regional transit authority for
35 the King street rail maintenance facility to be built in partnership
36 with Amtrak. The appropriation in this subsection is conditioned on

1 the execution of agreements between the department of transportation,
2 Amtrak, Sound Transit, and other participating parties that will assure
3 that the maintenance and operation of the maintenance facility will not
4 require state funding except for billings for maintenance of state-
5 owned passenger trains. The amount appropriated in this subsection
6 constitutes a transfer of local government costs under RCW
7 43.135.060(2).

8 (2) The sum of ten million dollars is appropriated from the state
9 general fund for fiscal year 2001 solely for allocation to Sound
10 Transit regional transit authority as a state contribution.

11 NEW SECTION. **Sec. 731.** A new section is added to 1999 c 309
12 (uncodified) to read as follows:

13 **MULTIMODAL ACCOUNT.** The sum of fifty-five million dollars is
14 appropriated from the general fund to the multimodal account for the
15 fiscal year ending June 30, 2001, to carry out the purposes of the
16 account.

17 NEW SECTION. **Sec. 732.** A new section is added to 1999 c 309
18 (uncodified) to read as follows:

19 **KITSAP COUNTY PUBLIC TRANSPORTATION BENEFIT AREA.** Five million
20 five hundred thousand dollars from the general fund--state for fiscal
21 year 2001 is provided solely for allocation to the Kitsap county public
22 transportation benefit area for the city of Bremerton's transportation
23 plaza. This appropriation is contingent upon Kitsap county public
24 transportation benefit area reimbursing the transportation improvement
25 board for any funding provided by the transportation improvement board
26 for the transportation plaza prior to July 1, 2001. The amount
27 appropriated in this section constitutes a transfer of local government
28 costs under RCW 43.135.060(2).

29 NEW SECTION. **Sec. 733.** A new section is added to 1999 c 309
30 (uncodified) to read as follows:

31 **FOR THE STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES.** (1)
32 Transit agencies shall use funds appropriated in this section to
33 coordinate service with adjacent transit providers and the Washington
34 state ferries. In partnership with the state ferry system, transit
35 providers in Puget Sound shall continue the development of a joint
36 point-of-sale and smart card system regional fare coordination

1 technology compatible with bus and ferry sales devices in order to
2 ensure a seamless transportation system between transit providers and
3 the state ferry system.

4 (2) For the purpose of transit, the following amounts are
5 appropriated for fiscal year 2001 from the general fund to the state
6 treasurer for distribution to the following public transportation
7 agencies in the amounts designated for assistance in fiscal year 2001.
8 Amounts appropriated in this section constitute a transfer of local
9 government costs under RCW 43.135.060(2).

10	System	Agency	FY 2001
11	Ben Franklin Transit	Benton-Franklin PTBA	1,744,000
12	Clallam Transit System	Clallam County PTBA	816,000
13	Community Transit	Snohomish County PTBA	7,163,000
14	C-Tran	Clark County PTBA	3,201,000
15	Grant Transit Authority	Grant County	142,000
16	Grays Harbor Transportation		
17	Authority	Grays Harbor	961,000
18	Intercity Transit	Thurston County PTBA	2,490,000
19	Island Transit	Island County PTBA	437,000
20	Jefferson Transit Authority	Jefferson County PTBA	389,000
21	Kitsap Transit	Kitsap County PTBA	4,820,000
22	Link	Chelan-Douglas PTBA	1,575,000
23	Metropolitan King\County	King County	35,994,000
24	Pacific Transit	Pacific County	234,000
25	Pierce Transit	Pierce County PTBA	9,995,000
26	Pullman Transit	Whitman County PTBA	67,000
27	Skagit Transit System	Skagit PTBA	677,000
28	Spokane Transit Authority	Spokane County PTBA	5,482,000
29	Twin Transit	Lewis County PTBA	77,000
30	Valley Transit	Walla Walla County PTBA	271,000
31	Whatcom Transportation		
32	Authority	Whatcom County PTBA	1,206,000
33	TOTAL APPROPRIATIONS		77,741,000

34 NEW SECTION. **Sec. 734.** A new section is added to 1999 c 309
35 (uncodified) to read as follows:

36 **FOR THE STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES.** (1)
37 Transit agencies shall use funds appropriated in this section to
38 coordinate service with adjacent transit providers and the Washington
39 state ferries. In partnership with the state ferry system, transit
40 providers in Puget Sound shall continue the development of a joint
41 point-of-sale and smart card system regional fare coordination

1 technology compatible with bus and ferry sales devices in order to
2 ensure a seamless transportation system between transit providers and
3 the state ferry system.

4 (2) For the purpose of transit, the following amounts are
5 appropriated for fiscal year 2001 from the general fund to the state
6 treasurer for distribution to the following public transportation
7 agencies in the amounts designated for assistance in fiscal year 2002.
8 Amounts appropriated in this section constitute a transfer of local
9 government costs under RCW 43.135.060(2).

10	System	Agency	FY 2002
11	Ben Franklin Transit	Benton-Franklin PTBA	2,580,000
12	Clallam Transit System	Clallam County PTBA	950,000
13	Community Transit	Snohomish County PTBA	7,534,000
14	C-Tran	Clark County PTBA	4,942,000
15	Community Urban Bus Service	Cowlitz PTBA	329,000
16	Grant Transit Authority	Grant County	645,000
17	Grays Harbor Transportation		
18	Authority	Grays Harbor	961,000
19	Intercity Transit	Thurston County PTBA	2,878,000
20	Island Transit	Island County PTBA	962,000
21	Jefferson Transit Authority	Jefferson County PTBA	394,000
22	Kitsap Transit	Kitsap County PTBA	4,048,000
23	Link	Chelan-Douglas PTBA	1,302,000
24	Mason County Transportation		
25	Authority	Mason County	374,000
26	Metropolitan King\County	King County	39,262,000
27	Pacific Transit	Pacific County	299,000
28	Pierce Transit	Pierce County PTBA	9,164,000
29	Pullman Transit	Whitman County PTBA	205,000
30	Skagit Transit System	Skagit PTBA	1,207,000
31	Spokane Transit Authority	Spokane County PTBA	6,190,000
32	Twin Transit	Lewis County PTBA	212,000
33	Valley Transit	Walla Walla County PTBA	640,000
34	Whatcom Transportation		
35	Authority	Whatcom County PTBA	2,431,000
36	TOTAL APPROPRIATIONS		87,512,000

37 NEW SECTION. **Sec. 735.** A new section is added to 1999 c 309
38 (uncodified) to read as follows:

39 **FOR THE STATE TREASURER--PUBLIC TRANSPORTATION AGENCIES.** (1)
40 Transit agencies shall use funds appropriated in this section to
41 coordinate service with adjacent transit providers and the Washington

1 state ferries. In partnership with the state ferry system, transit
 2 providers in Puget Sound shall continue the development of a joint
 3 point-of-sale and smart card system regional fare coordination
 4 technology compatible with bus and ferry sales devices in order to
 5 ensure a seamless transportation system between transit providers and
 6 the state ferry system.

7 (2) For the purpose of transit, the following amounts are
 8 appropriated for fiscal year 2001 from the general fund to the state
 9 treasurer for distribution to the following public transportation
 10 agencies in the amounts designated for assistance in fiscal year 2003.
 11 Amounts appropriated in this section constitute a transfer of local
 12 government costs under RCW 43.135.060(2).

13	System	Agency	FY 2003
14	Ben Franklin Transit	Benton-Franklin PTBA	1,290,000
15	Clallam Transit System	Clallam County PTBA	475,000
16	Community Transit	Snohomish County PTBA	2,544,000
17	C-Tran	Clark County PTBA	258,000
18	Community Urban Bus Service	Cowlitz PTBA	164,000
19	Grant Transit Authority	Grant County	323,000
20	Grays Harbor Transportation		
21	Authority	Grays Harbor	480,000
22	Intercity Transit	Thurston County PTBA	1,439,000
23	Island Transit	Island County PTBA	481,000
24	Jefferson Transit Authority	Jefferson County PTBA	183,000
25	Kitsap Transit	Kitsap County PTBA	2,024,000
26	Mason County Transportation		
27	Authority	Mason County	187,000
28	Pacific Transit	Pacific County	150,000
29	Pierce Transit	Pierce County PTBA	4,582,000
30	Pullman Transit	Whitman County PTBA	102,000
31	Skagit Transit System	Skagit PTBA	603,000
32	Twin Transit	Lewis County PTBA	71,000
33	Valley Transit	Walla Walla County PTBA	320,000
34	Whatcom Transportation		
35	Authority	Whatcom County PTBA	495,000
36	TOTAL APPROPRIATIONS		16,173,000

37 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution	\$	35,876,898
General Fund Appropriation for prosecuting attorneys		
salaries	\$	2,960,000
City Police and Fire Protection Assistance		
Account Appropriation	\$	((95,667,000))
		<u>33,383,000</u>
General Fund Appropriation for camper and travel		
trailer excise tax distribution	\$	((4,325,826))
		<u>2,061,000</u>
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution .	\$	138,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution	\$	25,580,000
Liquor Revolving Fund Appropriation for liquor		
profits distribution	\$	52,269,932
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties	\$	74,025,900
Municipal Sales and Use Tax Equalization Account		
Appropriation	\$	((84,851,000))
		<u>28,145,000</u>
County Sales and Use Tax Equalization Account		
Appropriation	\$	((13,147,000))
		<u>9,426,000</u>
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		

1	autopsies	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	((103,169,000))
3			<u>70,490,000</u>
4	Municipal Criminal Justice Account		
5	Appropriation	\$	((40,269,000))
6			<u>29,519,000</u>
7	County Public Health Account Appropriation . . .	\$	((51,520,250))
8			<u>17,938,000</u>
9	<u>Distressed County Assistance Account</u>		
10	Appropriation	\$	4,928,000
11	TOTAL APPROPRIATION	\$	((595,408,380))
12			<u>398,349,312</u>

13 The total expenditures from the state treasury under the
14 appropriations in this section shall not exceed the funds available
15 under statutory distributions for the stated purposes.

16 NEW SECTION. **Sec. 802.** A new section is added to 1999 c 309
17 (uncodified) to read as follows:

18 **FOR THE STATE TREASURER--TRANSFERS**

19 Local Toxics Control Account: For transfer to
20 the state toxics control account on or
21 before May 1, 2000, an amount equal to
22 \$3,000,000. This transfer shall be
23 repaid to the local toxics control account
24 from moneys in the state toxics control
25 account by June 30, 2005. The transfer
26 shall be repaid prior to June 30, 2005,
27 to the extent that moneys are received
28 from the cost recovery action at the
29 Everett smelter site \$ 3,000,000

30 Park Land Trust Revolving Fund: For transfer
31 to the common school construction fund,
32 \$13,350,000 of the amount deposited into
33 the park land trust revolving fund on
34 January 6, 2000, plus all interest attributed
35 to that amount that has accrued since
36 deposit, up to \$13,550,000. Nothing in this
37 section constitutes an authorization or
38 ratification of the transaction that resulted

1	in this deposit	\$	13,550,000
2	Park Land Trust Revolving Fund: For transfer		
3	to the natural resources real property		
4	replacement account, \$3,200,000 of the		
5	amount deposited into the park land trust		
6	revolving fund on January 6, 2000, plus		
7	all interest attributed to that amount		
8	that has accrued since deposit, up to		
9	\$3,300,000. Nothing in this section		
10	constitutes an authorization or ratification		
11	of the transaction that resulted in this		
12	deposit	\$	3,300,000
13	Health Services Account: For transfer to		
14	the state general fund for public health		
15	purposes	\$	34,616,180

16 (End of part)

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PART IX
MISCELLANEOUS

Sec. 901. 1999 c 309 s 907 (uncodified) is amended to read as follows:

RETIREMENT CONTRIBUTION RATES. (1) The changes to the basic state and employer contribution rates adopted by the pension funding council for the 1999-2001 biennium shall be effective on the following dates:

(a) The changes to the basic state contribution rate for the law enforcement officers' and fire fighters' retirement system, and to the basic employer contribution rate for the public employees' retirement system plan 1 and the Washington state patrol retirement system shall each take effect on July 1, 1999, and continue until April 30, 2000; and

(b) The change to the basic employer contribution rate for the teachers' retirement system plan 1 shall take effect on September 1, 1999, and continue until April 30, 2000.

(2) The director of the department of retirement systems shall establish new contribution rates, to be effective July 1, 1999, for the public employees' retirement system plan 2 and the law enforcement officers' and fire fighters' retirement system plan 2. The new rates shall be established pursuant to RCW 41.40.650 and 41.26.450 respectively. The director of the department of retirement systems shall establish a new contribution rate, to be effective September 1, 1999, for the teachers' retirement system plan 2. The new rate shall be established pursuant to RCW 41.45.061.

(3) This section expires on (~~June 30, 2001~~) April 30, 2000.

Sec. 902. 1999 c 309 s 908 (uncodified) is amended to read as follows:

PUBLIC EMPLOYEES' RETIREMENT SYSTEM. For the period from July 1, 1999, through (~~June 30, 2001~~) April 30, 2000, in addition to the basic and supplemental employer contributions required by RCW 41.45.060 and 41.45.070, the department of retirement systems shall also charge all public employees' retirement system employers an additional employer contribution rate of 0.05 percent for all members of the public employees' retirement system.

1 This section expires on (~~June 30, 2001~~) April 30, 2000.

2 NEW SECTION. Sec. 903. A new section is added to chapter 41.45
3 RCW to read as follows:

4 (1) Beginning May 1, 2000, through June 30, 2001, the basic state
5 contribution rate for the law enforcement officers' and fire fighters'
6 retirement system plan 2, and the basic employer contribution rates for
7 the public employees' retirement system, the school employees'
8 retirement system, and the teachers retirement system, shall be as
9 follows:

10 (a) 2.16 percent for all plan 2 members of the law enforcement
11 officers' and fire fighters' retirement system;

12 (b) 3.58 percent for all members of the public employees'
13 retirement system;

14 (c) 3.58 percent for all members of the school employees'
15 retirement system, effective as of the establishment of the new
16 retirement system on September 1, 2000; and

17 (d) 6.03 percent for all members of the teachers' retirement
18 system.

19 (2) The department shall also adjust employer and member
20 contribution rates for the law enforcement officers and fire fighters
21 retirement system plan 2, on May 1, 2000.

22 **Sec. 904.** RCW 41.45.060 and 1998 c 341 s 404, 1998 c 340 s 11, and
23 1998 c 283 s 6 are each reenacted and amended to read as follows:

24 (1) The state actuary shall provide actuarial valuation results
25 based on the assumptions adopted under RCW 41.45.030.

26 (2) Not later than September 30, 1998, and every two years
27 thereafter, consistent with the assumptions adopted under RCW
28 41.45.030, the council shall adopt changes to:

29 (a) A basic state contribution rate for the law enforcement
30 officers' and fire fighters' retirement system;

31 (b) Basic employer contribution rates for the public employees'
32 retirement system (~~plan 1~~), the teachers' retirement system (~~plan~~
33 ~~1~~), and the Washington state patrol retirement system to be used in
34 the ensuing biennial period; and

35 (c) A basic employer contribution rate for the school employees'
36 retirement system for funding the public employees' retirement system
37 plan 1.

1 For the 1999-2001 fiscal biennium, the rates adopted by the council
2 shall be effective for the period designated in section 901 of this
3 2000 act.

4 (3) The employer and state contribution rates adopted by the
5 council shall be the level percentages of pay that are needed:

6 (a) To fully amortize the total costs of the public employees'
7 retirement system plan 1, the teachers' retirement system plan 1, the
8 law enforcement officers' and fire fighters' retirement system plan 1,
9 and the unfunded liability of the Washington state patrol retirement
10 system not later than June 30, 2024, except as provided in subsection
11 (5) of this section; and

12 (b) To also continue to fully fund the public employees' retirement
13 system plan 2, the teachers' retirement system plans 2 and 3, the
14 school employees' retirement system plans 2 and 3, and the law
15 enforcement officers' and fire fighters' retirement system plan 2 in
16 accordance with RCW 41.40.650, 41.26.450, and this section.

17 (4) The aggregate actuarial cost method shall be used to calculate
18 a combined plan 2 and 3 employer contribution rate.

19 (5) An amount equal to the amount of extraordinary investment gains
20 as defined in RCW 41.31.020 shall be used to shorten the amortization
21 period for the public employees' retirement system plan 1 and the
22 teachers' retirement system plan 1.

23 (6) The council shall immediately notify the directors of the
24 office of financial management and department of retirement systems of
25 the state and employer contribution rates adopted.

26 (7) The director of the department of retirement systems shall
27 collect those rates adopted by the council.

28 NEW SECTION. Sec. 905. A new section is added to chapter 41.05
29 RCW to read as follows:

30 (1) The uniform medical plan benefits administration account is
31 created in the custody of the state treasurer. Moneys in the account
32 shall be used exclusively for contracted expenditures for uniform
33 medical plan claims administration, data analysis, utilization
34 management, preferred provider administration, and activities related
35 to benefits administration where the level of services provided
36 pursuant to a contract fluctuate as a direct result of changes in
37 uniform medical plan enrollment. Moneys in the account may also be
38 used for administrative activities required to respond to new and

1 unforeseen conditions that impact the uniform medical plan, but only
2 when the authority and the office of financial management jointly agree
3 that such activities must be initiated prior to the next legislative
4 session.

5 (2) Receipts from amounts due from or on behalf of uniform medical
6 plan enrollees for expenditures related to benefits administration,
7 including moneys disbursed from the public employees' and retirees'
8 insurance account, shall be deposited into the account. The account is
9 subject to allotment procedures under chapter 43.88 RCW, but no
10 appropriation is required for expenditures. All proposals for
11 allotment increases shall be provided to the house of representatives
12 appropriations committee and to the senate ways and means committee at
13 the same time as they are provided to the office of financial
14 management.

15 (3) The uniform dental plan benefits administration account is
16 created in the custody of the state treasurer. Moneys in the account
17 shall be used exclusively for contracted expenditures related to
18 benefits administration for the uniform dental plan as established
19 under RCW 41.05.140. Receipts from amounts due from or on behalf of
20 uniform dental plan enrollees for expenditures related to benefits
21 administration, including moneys disbursed from the public employees'
22 and retirees' insurance account, shall be deposited into the account.
23 The account is subject to allotment procedures under chapter 43.88 RCW,
24 but no appropriation is required for expenditures.

25 NEW SECTION. **Sec. 906.** A new section is added to 1999 c 309
26 (uncodified) to read as follows:

27 **DONATIONS OF EMPLOYEE LEAVE.** During the 1999-2001 fiscal biennium,
28 a state employee may, consistent with the provisions of RCW
29 41.04.665(3), donate leave to the existing leave balances of an
30 employee who dies in the line of duty between February 1, 2000, and
31 June 30, 2001. The value of the donated leave will be included in the
32 deceased employee's final compensation, but is not compensation
33 earnable for the purposes of chapter 41.40 RCW. The agency head shall
34 determine the total amount of leave, not to exceed 261 days, that may
35 be donated under this section. The department of personnel may adopt
36 rules, in consultation with the office of financial management, as it
37 deems necessary for the implementation of this temporary benefit.

1 **Sec. 907.** RCW 43.155.050 and 1995 c 376 s 11 and 1995 2nd sp.s. c
2 18 s 918 are each reenacted and amended to read as follows:

3 The public works assistance account is hereby established in the
4 state treasury. Money may be placed in the public works assistance
5 account from the proceeds of bonds when authorized by the legislature
6 or from any other lawful source. Money in the public works assistance
7 account shall be used to make loans and to give financial guarantees to
8 local governments for public works projects. Moneys in the account may
9 also be appropriated to provide for state match requirements under
10 federal law for projects and activities conducted and financed by the
11 board under the drinking water assistance account. During the 1995-97
12 fiscal biennium, moneys in the public works assistance account may be
13 appropriated for transfer to the flood control assistance account to be
14 used for flood control assistance, including grants under chapter 86.26
15 RCW. To the extent that moneys in the public works assistance account
16 are not appropriated during the 1995-97 fiscal biennium for public
17 works or flood control assistance, the legislature may direct their
18 transfer to the state general fund. In awarding grants under chapter
19 86.26 RCW, the department of ecology shall give strong preference to
20 local governments that have: (1) Implemented, or are in the process of
21 implementing, an ordinance that establishes a flood plain policy that
22 is substantially more stringent than minimum federal requirements; (2)
23 completed a comprehensive flood control plan meeting the requirements
24 of RCW 86.12.200; or (3) constructed, or are in the process of
25 constructing, a system of overtopping dikes or levees that allow public
26 access.

27 During the 1999-01 fiscal biennium, moneys in the public works
28 assistance account may be appropriated to the rural arterial trust
29 account and may be used for construction and improvement of county
30 major and minor collectors in rural areas, construction of replacement
31 bridges funded by the federal bridge replacement program on access
32 roads in rural areas, and for expenses of the board associated with the
33 administration of the rural arterial program.

34 NEW SECTION. **Sec. 908.** RCW 67.40.055 (Transfer of funds to
35 account--Repayment of borrowed funds with interest) and 1988 ex.s. c 1
36 s 5 & 1987 1st ex.s. c 8 s 11 are each repealed.

1 **Sec. 909.** RCW 70.105D.070 and 1999 c 309 s 923 are each amended to
2 read as follows:

3 (1) The state toxics control account and the local toxics control
4 account are hereby created in the state treasury.

5 (2) The following moneys shall be deposited into the state toxics
6 control account: (a) Those revenues which are raised by the tax
7 imposed under RCW 82.21.030 and which are attributable to that portion
8 of the rate equal to thirty-three one-hundredths of one percent; (b)
9 the costs of remedial actions recovered under this chapter or chapter
10 70.105A RCW; (c) penalties collected or recovered under this chapter;
11 and (d) any other money appropriated or transferred to the account by
12 the legislature. Moneys in the account may be used only to carry out
13 the purposes of this chapter, including but not limited to the
14 following activities:

15 (i) The state's responsibility for hazardous waste planning,
16 management, regulation, enforcement, technical assistance, and public
17 education required under chapter 70.105 RCW;

18 (ii) The state's responsibility for solid waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70.95 RCW;

21 (iii) The hazardous waste cleanup program required under this
22 chapter;

23 (iv) State matching funds required under the federal cleanup law;

24 (v) Financial assistance for local programs in accordance with
25 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

26 (vi) State government programs for the safe reduction, recycling,
27 or disposal of hazardous wastes from households, small businesses, and
28 agriculture;

29 (vii) Hazardous materials emergency response training;

30 (viii) Water and environmental health protection and monitoring
31 programs;

32 (ix) Programs authorized under chapter 70.146 RCW;

33 (x) A public participation program, including regional citizen
34 advisory committees;

35 (xi) Public funding to assist potentially liable persons to pay for
36 the costs of remedial action in compliance with cleanup standards under
37 RCW 70.105D.030(2)(e) but only when the amount and terms of such
38 funding are established under a settlement agreement under RCW
39 70.105D.040(4) and when the director has found that the funding will

1 achieve both (A) a substantially more expeditious or enhanced cleanup
2 than would otherwise occur, and (B) the prevention or mitigation of
3 unfair economic hardship; and

4 (xii) Development and demonstration of alternative management
5 technologies designed to carry out the top two hazardous waste
6 management priorities of RCW 70.105.150.

7 (3) The following moneys shall be deposited into the local toxics
8 control account: Those revenues which are raised by the tax imposed
9 under RCW 82.21.030 and which are attributable to that portion of the
10 rate equal to thirty-seven one-hundredths of one percent.

11 (a) Moneys deposited in the local toxics control account shall be
12 used by the department for grants or loans to local governments for the
13 following purposes in descending order of priority: (i) Remedial
14 actions; (ii) hazardous waste plans and programs under chapter 70.105
15 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
16 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the
17 assessment and cleanup of sites of methamphetamine production, but not
18 to be used for the initial containment of such sites, consistent with
19 the responsibilities and intent of RCW 69.50.511. Funds for plans and
20 programs shall be allocated consistent with the priorities and matching
21 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95
22 RCW. During the 1999-2001 fiscal biennium, moneys in the account may
23 also be used for the following activities: Conducting a study of
24 whether dioxins occur in fertilizers, soil amendments, and soils;
25 reviewing applications for registration of fertilizers; and conducting
26 a study of plant uptake of metals.

27 (b) Funds may also be appropriated to the department of health to
28 implement programs to reduce testing requirements under the federal
29 safe drinking water act for public water systems. The department of
30 health shall reimburse the account from fees assessed under RCW
31 70.119A.115 by June 30, 1995.

32 (4) Except for unanticipated receipts under RCW 43.79.260 through
33 43.79.282, moneys in the state and local toxics control accounts may be
34 spent only after appropriation by statute.

35 (5) One percent of the moneys deposited into the state and local
36 toxics control accounts shall be allocated only for public
37 participation grants to persons who may be adversely affected by a
38 release or threatened release of a hazardous substance and to not-for-
39 profit public interest organizations. The primary purpose of these

1 grants is to facilitate the participation by persons and organizations
2 in the investigation and remedying of releases or threatened releases
3 of hazardous substances and to implement the state's solid and
4 hazardous waste management priorities. However, during the 1999-2001
5 fiscal biennium, funding may not be granted to entities engaged in
6 lobbying activities, and applicants may not be awarded grants if their
7 cumulative grant awards under this section exceed \$200,000. No grant
8 may exceed sixty thousand dollars. Grants may be renewed annually.
9 Moneys appropriated for public participation from either account which
10 are not expended at the close of any biennium shall revert to the state
11 toxics control account.

12 (6) No moneys deposited into either the state or local toxics
13 control account may be used for solid waste incinerator feasibility
14 studies, construction, maintenance, or operation.

15 (7) The department shall adopt rules for grant or loan issuance and
16 performance.

17 **Sec. 910.** RCW 43.08.250 and 1999 c 309 s 915 are each amended to
18 read as follows:

19 The money received by the state treasurer from fees, fines,
20 forfeitures, penalties, reimbursements or assessments by any court
21 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
22 deposited in the public safety and education account which is hereby
23 created in the state treasury. The legislature shall appropriate the
24 funds in the account to promote traffic safety education, highway
25 safety, criminal justice training, crime victims' compensation,
26 judicial education, the judicial information system, civil
27 representation of indigent persons, winter recreation parking, and
28 state game programs. During the fiscal biennium ending June 30, 2001,
29 the legislature may appropriate moneys from the public safety and
30 education account for purposes of appellate indigent defense and other
31 operations of the office of public defense, the criminal litigation
32 unit of the attorney general's office, the treatment alternatives to
33 street crimes program, crime victims advocacy programs, justice
34 information network telecommunication planning, sexual assault
35 treatment, operations of the office of administrator for the courts,
36 security in the common schools, alternative school start-up grants,
37 programs for disruptive students, criminal justice data collection,
38 Washington state patrol criminal justice activities, department of

1 ecology methamphetamine-related activities, domestic violence treatment
2 and other related services, reimbursement of local governments for
3 costs associated with implementing criminal and civil justice
4 legislation, the design, sitework, and construction of the special
5 commitment center, and the replacement of the department of
6 corrections' offender-based tracking system.

7 **Sec. 911.** RCW 43.72.902 and 1995 c 43 s 12 are each amended to
8 read as follows:

9 The public health services account is created in the state
10 treasury. Moneys in the account may be spent only after appropriation.
11 Moneys in the account may be expended only for maintaining and
12 improving the health of Washington residents through the public health
13 system. For purposes of this section, the public health system shall
14 consist of the state board of health, the state department of health,
15 and local health departments and districts. During the 1999-01
16 biennium, moneys in the fund may also be used for costs associated with
17 hepatitis C testing and treatment in correctional facilities.

18 **Sec. 912.** RCW 50.22.--- and 2000 c 2 (SHB 3077) s 7 are each
19 amended to read as follows:

20 The employment security department is authorized to pay training
21 benefits under section 8 of this act, but may not obligate expenditures
22 beyond the limits specified in this section or as otherwise set by the
23 legislature. ~~((Beginning with expenditures))~~ For the fiscal year
24 ending June 30, 2000, ~~((and including expenditures for the fiscal~~
25 biennium)) the commissioner may not obligate more than twenty million
26 dollars for training benefits. For the two fiscal years ending June
27 30, 2002, the commissioner may not obligate more than sixty million
28 dollars for training benefits. Any funds not obligated in one fiscal
29 year may be carried forward to the next fiscal year. For each fiscal
30 year beginning after June 30, 2002, the commissioner may not obligate
31 more than twenty million dollars annually in addition to any funds
32 carried over from previous fiscal years. The department shall develop
33 a process to ensure that expenditures do not exceed available funds and
34 to prioritize access to funds when again available.

35 **Sec. 913.** RCW 69.50.520 and 1999 c 309 s 922 are each amended to
36 read as follows:

1 The violence reduction and drug enforcement account is created in
2 the state treasury. All designated receipts from RCW 9.41.110(8),
3 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
4 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
5 shall be deposited into the account. Expenditures from the account may
6 be used only for funding services and programs under chapter 271, Laws
7 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
8 incarceration costs. Funds from the account may also be appropriated
9 to reimburse local governments for costs associated with implementing
10 criminal justice legislation including chapter 338, Laws of 1997.
11 During the 1999-2001 biennium, funds from the account may also be used
12 for costs associated with providing grants to local governments in
13 accordance with chapter 338, Laws of 1997, the design, sitework, and
14 construction of the special commitment center, and for
15 multijurisdictional narcotics task forces. After July 1, 2001, at
16 least seven and one-half percent of expenditures from the account shall
17 be used for providing grants to community networks under chapter 70.190
18 RCW by the family policy council.

19 **Sec. 914.** RCW 72.11.040 and 1999 c 309 s 921 are each amended to
20 read as follows:

21 The cost of supervision fund is created in the custody of the state
22 treasurer. All receipts from assessments made under RCW 9.94A.270 and
23 72.04A.120 shall be deposited into the fund. Expenditures from the
24 fund may be used only to support the collection of legal financial
25 obligations. During the 1999-2001 biennium, funds from the account may
26 also be used for costs associated with the department's supervision of
27 the offenders in the community, and the replacement of the department
28 of corrections' offender-based tracking system. Only the secretary of
29 the department of corrections or the secretary's designee may authorize
30 expenditures from the fund. The fund is subject to allotment
31 procedures under chapter 43.88 RCW, but no appropriation is required
32 for expenditures.

33 **Sec. 915.** RCW 76.12.110 and 1999 sp.s. c 13 s 18 are each amended
34 to read as follows:

35 There is created a forest development account in the state
36 treasury. The state treasurer shall keep an account of all sums
37 deposited therein and expended or withdrawn therefrom. Any sums placed

1 in the account shall be pledged for the purpose of paying interest and
2 principal on the bonds issued by the department, and for the purchase
3 of land for growing timber. Any bonds issued shall constitute a first
4 and prior claim and lien against the account for the payment of
5 principal and interest. No sums for the above purposes shall be
6 withdrawn or paid out of the account except upon approval of the
7 department.

8 Appropriations may be made by the legislature from the forest
9 development account to the department for the purpose of carrying on
10 the activities of the department on state forest lands, lands managed
11 on a sustained yield basis as provided for in RCW 79.68.040, and for
12 reimbursement of expenditures that have been made or may be made from
13 the resource management cost account in the management of state forest
14 lands. For the 1999-2001 fiscal biennium, moneys from the account
15 shall be distributed as directed in the omnibus appropriations act to
16 the beneficiaries of the revenues derived from state forest lands.
17 Funds that accrue to the state from such a distribution shall be
18 deposited into the salmon recovery account. These funds shall be used
19 for shoreline restoration and preservation activities.

20 NEW SECTION. Sec. 916. It is the intent of the legislature that
21 statutory guidelines for the payment of certain extraordinary nursing
22 home and other medical expenses be adopted in the 2001 legislative
23 session, taking into consideration the recommendations of the report
24 required by section 917 of this act. It is also the intent of the
25 legislature that such expenditures be authorized only if the actuarial
26 valuation study of the law enforcement officers' and fire fighters'
27 retirement system plan 1 assets and liabilities as of December 31,
28 1999, indicates that the system has not less than five hundred million
29 dollars in surplus assets.

30 NEW SECTION. Sec. 917. The joint committee on pension policy
31 shall provide for a study, through the office of the state actuary
32 during the 2000 interim, of the options for providing partial funding
33 of law enforcement officers' and fire fighters' retirement system plan
34 1 retiree medical expenses from the surplus assets of the law
35 enforcement officers' and fire fighters' retirement system plan 1 fund.
36 The study shall include a report by the office of the state actuary on
37 local government liabilities, as required by the 1999-2001 operating

1 budget, and a review of legal issues, federal tax compliance issues,
2 variations in local government benefits and funding mechanisms, and
3 other relevant issues.

4 In conducting the study, the joint committee shall solicit
5 information and advice from representatives of organizations that
6 represent employers and retirees of the law enforcement officers' and
7 fire fighters' retirement system plan 1. The office of the state
8 actuary may provide administrative support for the study.

9 The joint committee shall submit its report and recommendations to
10 the legislature no later than December 15, 2000.

11 **Sec. 918.** RCW 41.26.080 and 1991 c 35 s 17 are each amended to
12 read as follows:

13 (1) Except as set forth under subsection (2) of this section, the
14 total liability of the plan 1 system shall be funded as follows:

15 ~~((+1))~~ (a) Every plan 1 member shall have deducted from each
16 payroll a sum equal to six percent of his or her basic salary for each
17 pay period.

18 ~~((+2))~~ (b) Every employer shall contribute monthly a sum equal to
19 six percent of the basic salary of each plan 1 employee who is a member
20 of this retirement system. The employer shall transmit the employee
21 and employer contributions with a copy of the payroll to the retirement
22 system monthly.

23 ~~((+3))~~ (c) The remaining liabilities of the plan 1 system shall be
24 funded as provided in chapter 41.45 RCW.

25 ~~((+4))~~ (d) Every member shall be deemed to consent and agree to
26 the contribution made and provided for herein, and shall receipt in
27 full for his or her salary or compensation. Payment less said
28 contributions shall be a complete discharge of all claims and demands
29 whatsoever for the services rendered by such person during the period
30 covered by such payments, except his or her claim to the benefits to
31 which he or she may be entitled under the provisions of this chapter.

32 (2) No employer or member contribution is required after June 30,
33 2000, unless the most recent valuation study for law enforcement
34 officers' and fire fighters' retirement system plan 1 indicates the
35 plan has unfunded liabilities.

36 (End of part)

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PART X
CAPITAL APPROPRIATIONS

Sec. 1001. 1999 c 379 s 106 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SECRETARY OF STATE

Eastern Branch Archives Building: Design (98-2-001)

The reappropriation in this section is provided solely for completion of the design phase for the eastern regional archives facility to be sited on the south campus of the Riverpoint higher education park in Spokane.

Reappropriation:

State Building Construction Account--State . . .	\$	((48,645))
		<u>295,482</u>
Prior Biennia (Expenditures)	\$	((530,972))
		<u>284,135</u>
Future Biennia (Projected Costs)	\$	5,135,000

TOTAL	\$	5,714,617

Sec. 1002. 1999 c 379 s 107 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization (86-1-001) (00-2-001)

The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:

(1) The department shall ensure that all funds transferred from the public works assistance account into the public facilities construction loan revolving account during the 1997-99 biennium are used only for loans to local governments.

(2) The department shall also ensure that all principal and interest payments from these loans are paid into the public works assistance account.

1 (3) The new appropriation from the public facility construction
2 loan revolving account shall be used solely to provide loans to
3 eligible local governments and grants to the extent permitted by law.
4 The department shall ensure that all principal and interest payments
5 from loans made on moneys from this account are paid into this account.

6 Reappropriation:

7	Public Works Assistance Account--State . . . \$	1,539,515
8	Public Facility Construction Loan Revolving	
9	Account--State \$	9,500,000
10		-----
11	Subtotal Reappropriation \$	((11,539,515))
12		<u>11,039,515</u>

13 Appropriation:

14	Public Facility Construction Loan Revolving	
15	Account--State \$	((13,000,000))
16		<u>6,641,000</u>
17	Prior Biennia (Expenditures) \$	559,003
18	Future Biennia (Projected Costs) \$	((36,000,000))
19		<u>0</u>
20		-----
21	TOTAL \$	((60,598,518))
22		<u>18,239,518</u>

23 **Sec. 1003.** 1999 c 379 s 108 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
26 County Public Facility Construction (00-2-010)

27 The appropriations in this section shall be used solely for
28 financial assistance to distressed counties that have experienced
29 extraordinary costs due to the location of a major new business
30 facility or the substantial expansion of an existing business facility
31 in the county. The entire appropriation from the state building
32 construction account shall be provided as a grant to support the Grays
33 Harbor water system project.

34 Appropriation:

35	Distressed County Facilities Construction	
36	Loan Account--State \$	((4,000,000))

1		<u>2,619,000</u>
2	State Building Construction Account--State . . . \$	3,500,000
3		-----
4	Subtotal Appropriation \$	((7,500,000))
5		<u>6,119,000</u>
6	Prior Biennia (Expenditures) \$	0
7	Future Biennia (Projected Costs) \$	((16,000,000))
8		<u>0</u>
9		-----
10	TOTAL \$	((23,500,000))
11		<u>6,119,000</u>

12 NEW SECTION. Sec. 1004. A new section is added to 1999 c 379
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
15 Holly Park Education Center

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for
19 education space in the Holly park housing development for Seattle
20 Central Community College; and

21 (2) The appropriation in this section must be matched by an equal
22 amount from other sources.

23 Appropriation:

24	State Building Construction Account--State . . . \$	500,000
25	Prior Biennia (Expenditures) \$	0
26	Future Biennia (Projected Costs) \$	0
27		-----
28	TOTAL \$	500,000

29 NEW SECTION. Sec. 1005. A new section is added to 1999 c 379
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
32 Clark County Skills Center

33 The appropriation in this section must be matched by at least
34 \$1,300,000 from other sources.

1 Appropriation:

2	State Building Construction Account--State . . .	\$	350,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	350,000

7 NEW SECTION. Sec. 1006. A new section is added to 1999 c 379
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Community Services Facilities Program

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The state grant may provide no more than twenty-five percent of
14 either the estimated total capital cost or actual total capital cost,
15 whichever is less. The remaining portion of the project capital cost
16 shall be a match from nonstate sources and may include cash, land
17 value, and other in-kind contributions.

18 (2) Funds provided in this section shall be applied in the amounts
19 and in the order of the list of projects approved and prioritized by
20 the community services facility program advisory board.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	953,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	953,000

27 NEW SECTION. Sec. 1007. A new section is added to 1999 c 379
28 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

30 Shoreline Block Grants

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation is provided for block grants to counties and
34 cities for fish habitat restoration projects and for acquisition and
35 preservation of riparian habitat. A county or city must have an

1 approved shorelines master program, as defined in RCW 90.58.030, to
2 qualify for a grant under this section.

3 (2) The department shall prioritize applications from cities and
4 counties with shorelines that have been designated by the United States
5 national marine fisheries service or the United States fish and
6 wildlife service as critical habitat for threatened or endangered
7 species according to 16 U.S.C. Sec. 1533(a)(3), and cities and counties
8 that have consulted with the designated lead entity that has been
9 established under RCW 75.46.060.

10 (3) Any acquisitions must occur in the following manner:

11 (a) Riparian parcels located within a county or city designated as
12 a critical area under chapter 36.70A RCW or within a county or city
13 shoreline management jurisdiction under chapter 90.58 RCW, may be
14 acquired in fee simple. A county or city may also acquire less than
15 fee simple interests to be held in perpetuity, including conservation
16 easements, and conservation futures as defined by RCW 84.34.220, in
17 such areas; or

18 (b) Less than fee simple interests to be held in perpetuity,
19 including conservation easements, and conservation futures as defined
20 by RCW 84.34.220, may be acquired in other riparian properties.

21 (4) Once acquired, property or interests in property may be held
22 and managed by the county or city, transferred to an appropriate state
23 agency or local governmental entity, or transferred to a private
24 nonprofit nature conservancy corporation as defined by RCW 64.04.130.

25 (5) None of the appropriation in this section may be deducted for
26 administrative or overhead costs of the department.

27 Appropriation:

28	Salmon Recovery Account--State	\$	5,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,000,000

33 **Sec. 1008.** 1999 c 379 s 927 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

36 Legislative Buildings: Safety and infrastructure (98-1-005)

1 (1) The appropriations shall support the detailed list of projects
2 maintained by the office of financial management.

3 (2) (~~(\$270,000)~~) \$520,000 of the new appropriation is provided to
4 complete heating, ventilation, and air conditioning repair and
5 improvements in the Newhouse building.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	179,454
8	Thurston County Capital Facilities Account--		
9	State	\$	475,000
10			-----
11	Subtotal Reappropriation	\$	654,454

12 Appropriation:

13	Capitol Building Construction Account--State . .	\$	((4,250,000))
14			<u>4,500,000</u>
15	Thurston County Capital Facilities Account--		
16	State	\$	585,000
17	State Building Construction Account--State . .	\$	495,000
18			-----
19	Subtotal Appropriation	\$	((5,330,000))
20			<u>5,580,000</u>
21	Prior Biennia (Expenditures)	\$	1,415,546
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	((7,400,000))
25			<u>7,650,000</u>

26 NEW SECTION. **Sec. 1009.** A new section is added to 1999 c 379
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
29 Legislative Building Renovation

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is subject to the review and
33 allotment procedures under sections 902 and 903, chapter 379, Laws of
34 1999.

35 (2) \$2,000,000 of the appropriation in this section is provided for
36 design of the interior rehabilitation and exterior preservation of the

1 state legislative building. Funds in this subsection are also provided
2 for planning and development of surge space for current and future
3 construction projects related to the capitol historic district as well
4 as access and site improvements to the south portico area.

5 (3) \$1,000,000 of the appropriation in this section is provided for
6 associated studies including:

7 (a) A private financing feasibility study;

8 (b) An investigation of exterior sandstone attachment; and

9 (c) A space use programming study to include:

10 (i) A prioritization of uses within the legislative building based
11 on functional affiliation with the legislative process and the
12 ceremonial functions of state-wide office holders that takes into
13 consideration emerging telecommunication capabilities;

14 (ii) An analysis of space efficiency and space use related to
15 legislative and state-wide ceremonial functions in the following
16 buildings: Cherberg, O'Brien, Pritchard, Newhouse, the governor's
17 mansion, and insurance;

18 (iii) Review of alternative uses and expansion capabilities for
19 white, press, general administration, and archives buildings; and

20 (iv) The space analysis study shall take into consideration ongoing
21 planning, space use studies, and programmatic reviews authorized in
22 section 942, chapter 379, Laws of 1999 (Thurston county lease study),
23 section 303, chapter 1, Laws of 1999 sp. sess. (transportation agencies
24 consolidation study), and section 607 of this act (state library
25 program review).

26 (4) From the appropriation in this section, up to \$10,000 or an
27 amount based on an appraised value may be expended to acquire a photo
28 and document collection of historic significance that depicts
29 legislative activities and facilities.

30 Appropriation:

31	Capitol Building Construction Account	\$	3,000,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	102,500,000
34			-----
35	TOTAL	\$	105,500,000

36 **Sec. 1010.** 1999 c 379 s 215 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Western State Hospital: Ward renovation phase 6 (94-1-316)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	((768,458))
5			<u>82,800</u>
6	Prior Biennia (Expenditures)	\$	((5,400,765))
7			<u>12,088,480</u>
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	((6,169,223))
11			<u>12,171,280</u>

12 **Sec. 1011.** 1999 c 379 s 240 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Eastern State Hospital: Legal offender unit (98-2-002)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	((6,297,315))
20			<u>5,297,315</u>
21	Prior Biennia (Expenditures)	\$	12,398,685
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	((18,696,000))
25			<u>17,696,000</u>

26 NEW SECTION. **Sec. 1012.** A new section is added to 1999 c 379
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Security Improvements at Western State Hospital (99-1-001)

30 The reappropriation in this section is provided solely for facility
31 improvements that are required as a result of the passage of Senate
32 Bill No. 6214.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	538,815
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1	Prior Biennia (Expenditures)	\$	115,185
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	654,000

5 **Sec. 1013.** 1999 c 379 s 252 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8 Drinking Water Assistance Program (97-2-001)

9 The reappropriation in this section is provided solely for an
10 interagency agreement with the department of community, trade, and
11 economic development to make, in cooperation with the public works
12 board, loans to local governments and public water systems for projects
13 and activities to protect and improve the state's drinking water
14 facilities and resources.

15 Reappropriation:

16 Drinking Water Assistance Account--Federal . \$ 16,133,576

17 Appropriation:

18 Drinking Water Assistance Account--Federal . \$ 16,985,921

19 Prior Biennia (Expenditures) \$ 17,739,874

20 Future Biennia (Projected Costs) \$ 34,000,000

21 -----

22 TOTAL \$ ((67,873,450))

23 84,859,371

24 **Sec. 1014.** 1999 c 379 s 929 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 McNeil Island Corrections Center: Department of social and health
28 services-Special Commitment Center (00-2-005)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 (2) Within the funds provided in this section, the department of
34 social and health services shall evaluate options and site locations
35 for least restrictive alternative placements. The department of social

1 and health services shall provide a report to the office of financial
2 management and the legislative fiscal committees detailing the results
3 of this evaluation, including statutory changes necessary to implement
4 preferred options, by November 15, 2000.

5 Appropriation:

6	State Building Construction Account--State	.	\$	((2,500,000))
7				<u>16,500,000</u>
8	Prior Biennia (Expenditures)	.	\$	0
9	Future Biennia (Projected Costs)	.	\$	((37,100,000))
10				<u>66,200,000</u>
11				-----
12	TOTAL	.	\$	((39,600,000))
13				<u>82,700,000</u>

14 **Sec. 1015.** 1999 c 379 s 293 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Local Government Criminal Justice Facilities (99-2-003)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely for the
21 purpose of construction, developing, expanding, modifying, or improving
22 local jails and other correctional facilities in accordance with the
23 violent offender incarceration and truth-in-sentencing grant
24 requirements.

25 (2) The department of corrections, in consultation with the
26 Washington association of sheriffs and police chiefs, shall develop
27 criteria for allocating moneys appropriated in this section to local
28 governments.

29 (3) The general fund--federal appropriations made in this section
30 and sections 266, 283, and 294, chapter 379, Laws of 1999 represent the
31 state's total award from the federal violent offender incarceration and
32 truth-in-sentencing grant expected during the 1999-2001 biennium. The
33 department of corrections shall not expend more than the level provided
34 in these sections without prior legislative appropriation.

35 Reappropriation:

36	General Fund--Federal	.	\$	639,196
----	-----------------------	---	----	---------

1	Appropriation:	
2	General Fund--Federal	\$((2,894,165))
3		<u>3,506,165</u>
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$((3,533,361))
8		<u>4,145,361</u>

9 NEW SECTION. Sec. 1016. 1999 c 379 s 303 (uncodified) is amended
10 to read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Referendum 38 Water Supply Facilities (74-2-006)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is provided solely for
16 projects under contracts on or before June 30, 1999. Reappropriated
17 funds not associated with contracted projects shall lapse on June 30,
18 1999.

19 (2) The office of financial management may grant waivers from this
20 lapse requirement for specific projects upon findings of exceptional
21 circumstances after notification of the chairs of the house of
22 representatives capital budget committee and senate ways and means
23 committee.

24 (3) The department shall submit a report to the office of financial
25 management and the house of representatives capital budget committee
26 and senate ways and means committee by December 1, 1999, listing all
27 projects funded from this section.

28 Reappropriation:

29	State and Local Improvements Revolving Account	
30	(Water Supply Facilities)--State . . .	\$ 6,004,436

31 Appropriation:

32	State and Local Improvements Revolving Account	
33	(Water Supply Facilities)--State . . .	\$ 4,100,000
34	State Drought Preparedness Account--State . .	\$ ((6,800,000))
35		<u>6,125,000</u>
36		-----
37	Subtotal Appropriation	\$ ((10,900,000))

1		<u>10,225,000</u>
2	Prior Biennia (Expenditures) \$	4,320,950
3	Future Biennia (Projected Costs) \$	0
4		-----
5	TOTAL \$	((21,225,386))
6		<u>20,550,386</u>

7 **Sec. 1017.** 1999 c 379 s 305 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ECOLOGY**

10 Referendum 39 Waste Disposal Facilities (82-2-005)

11 The reappropriation in this section is provided solely for projects
12 under contracts on or before June 30, 1999. Reappropriated funds not
13 associated with contracted projects shall lapse on June 30, 1999. The
14 office of financial management may grant waivers from this lapse
15 requirement for specific projects upon findings of exceptional
16 circumstances after notification of the chairs of the house of
17 representatives capital budget committee and senate ways and means
18 committee. The department shall submit a report to the office of
19 financial management and the house of representatives capital budget
20 committee and senate ways and means committee by December 1, 1999,
21 listing all projects funded from this section.

22 Reappropriation:

23	State and Local Improvements Revolving Account	
24	(Waste Facilities 1980)--State \$	((6,113,126))
25		<u>6,871,420</u>
26	Prior Biennia (Expenditures) \$	((12,293,785))
27		<u>11,535,491</u>
28	Future Biennia (Projected Costs) \$	0
29		-----
30	TOTAL \$	18,406,911

31 **Sec. 1018.** 1999 c 379 s 306 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Centennial Clean Water Fund (86-2-007)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$15,000,000 of the water quality account appropriation is
4 provided for the extended grant payment to Metro/King county. The
5 department shall, in cooperation with Metro/King county, document the
6 eligible costs remaining for the extended grant payment, and submit a
7 revised payment schedule to the governor and appropriate legislative
8 committees by December 1, 1999.

9 (2) Up to \$10,000,000 of the water quality account appropriation is
10 provided for the extended grant payment to Spokane for the Spokane-
11 Rathdrum Prairie aquifer.

12 (3) \$3,600,000 of the water quality account appropriation is
13 provided for the construction of a wastewater treatment plant at the
14 city of Connell.

15 (4) The entire public works assistance account appropriation is
16 provided for water quality facility grants for communities with
17 populations less than 5,000. \$900,000 of this amount is provided for
18 the construction of a wastewater treatment plant at the city of
19 Pateros. In allocating the remaining funds, the department shall give
20 priority consideration to: (a) Communities subject to a regulatory
21 order from the department of ecology for noncompliance with water
22 quality regulations; (b) projects for which design work has been
23 completed; and (c) projects with a local match from reasonable water
24 quality rates and charges.

25 (5) The remaining appropriation in this section is provided for
26 state-wide water quality implementation and planning grants and loans.
27 The department shall give priority consideration to projects located in
28 basins with critical or depressed salmonid stocks.

29 (6) The reappropriation in this section is provided solely for
30 projects under contract on or before June 30, 1999. Reappropriated
31 funds not associated with contracted projects lapse on June 30, 1999.
32 The office of financial management may grant waivers from this
33 subsection for specific projects upon findings of exceptional
34 circumstances after notification of the chairs of the house of
35 representatives capital budget committee and the senate ways and means
36 committee. The department shall submit a report to the office of
37 financial management and the house of representatives capital budget
38 committee and the senate ways and means committee by December 1, 1999,
39 listing all projects funded from the reappropriation in this section.

1 (7) The department shall develop a policy to establish time limits
2 for the distribution of funds for individual projects, and the method
3 for determining when reappropriations will lapse. The policies shall
4 be incorporated into the budget submittal provided to the legislature
5 and the office of financial management for the 2001-2003 budget.

6 Reappropriation:

7 Water Quality Account--State \$ 32,336,890

8 Appropriation:

9 Water Quality Account--State \$ 52,000,000

10 Public Works Assistance Account--State . . . \$ ((10,000,000))

11 10,450,000

12 -----

13 Subtotal Appropriation \$ ((62,000,000))

14 62,450,000

15 Prior Biennia (Expenditures) \$ 158,376,857

16 Future Biennia (Projected Costs) \$ 140,000,000

17 -----

18 TOTAL \$ ((392,713,747))

19 393,163,747

20 **Sec. 1019.** 1999 c 379 s 308 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control Revolving Fund (90-2-002)

24 Reappropriation:

25 Water Pollution Control Revolving Account--

26 State \$ ((55,640,931))

27 28,810,479

28 Water Pollution Control Revolving Account--

29 Federal \$ ((34,914,688))

30 38,704,192

31 -----

32 Subtotal Reappropriation \$ ((90,555,619))

33 67,514,671

34 Appropriation:

35 Water Pollution Control Revolving Account--

36 State \$ ((32,375,833))

1		52,854,981
2	Water Pollution Control Revolving Account--	
3	Federal	\$ ((46,830,366))
4		48,147,555
5		-----
6	Subtotal Appropriation	\$ ((79,206,199))
7		101,002,536
8	Prior Biennia (Expenditures)	\$ 120,971,790
9	Future Biennia (Projected Costs)	\$ 320,207,299
10		-----
11	TOTAL	\$ ((610,940,907))
12		609,696,296

13 **Sec. 1020.** 1999 c 379 s 331 (uncodified) is amended to read as
14 follows:

15 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

16 Washington Wildlife and Recreation Program (98-2-003)

17 The appropriations in this section for the wildlife and recreation
18 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
19 following condition and limitation:

20 (1) The new appropriations in this section are provided for the
21 approved list of projects included in LEAP capital document No. 1999-
22 W3, as developed on April 23, 1999, and LEAP capital document No. 2000
23 W-4, as developed on February 28, 2000.

24 (2) Any funding provided in this section for the Mt. Spokane -
25 Quartz Mountain acquisition by the state parks and recreation
26 commission shall not exceed fair market value as determined by an
27 evaluation of three independent appraisals.

28 (3) The committee shall develop a policy to establish time limits
29 for the award of funds for individual projects, the method for
30 reallocating funds to alternate projects, and the method for
31 determining when reappropriations will lapse. The policies shall be
32 incorporated into the budget submittal provided to the legislature and
33 the office of financial management for the 2001-2003 budget.

34 (4) The federal appropriation in this section (land and water
35 conservation fund) shall be applied to projects included on the project
36 lists approved in this section and in accordance with federal
37 expenditure guidelines for the land and water conservation fund.

1	Reappropriation:		
2	State Building Construction Account--State	\$	6,475,416
3	Outdoor Recreation Account--State	\$	23,733,311
4	Habitat Conservation Account--State	\$	25,872,718
5			-----
6	Subtotal Reappropriation	\$	56,081,445
7	Appropriation:		
8	Outdoor Recreation Account--State	\$	23,000,000
9	<u>Outdoor Recreation Account--Federal</u>	\$	<u>773,000</u>
10	Habitat Conservation Account--State	\$	25,000,000
11			-----
12	Subtotal Appropriation	\$	((48,000,000))
13			<u>48,773,000</u>
14	Prior Biennia (Expenditures)	\$	213,018,555
15	Future Biennia (Projected Costs)	\$	190,000,000
16			-----
17	TOTAL	\$	((507,100,000))
18			<u>507,873,000</u>

19 **Sec. 1021.** 1999 c 379 s 335 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE CONSERVATION COMMISSION**

22 Conservation Reserve Enhancement Program (00-2-004)

23	Reappropriation:		
24	State Building Construction Account--State	\$	5,000,000
25	((Appropriation:		
26	State Building Construction Account--State	\$	5,000,000))
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	((10,000,000))
29			<u>15,000,000</u>
30			-----
31	TOTAL	\$	20,000,000

32 **Sec. 1022.** 1999 c 379 s 337 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE CONSERVATION COMMISSION**

35 Dairy Waste Management Grants Program (98-2-002)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$1,500,000)~~) \$4,000,000 of the appropriation is provided
4 solely for a state-wide grant program to assist dairy operators in
5 implementing dairy waste management systems; and

6 (2) \$1,500,000 of the appropriation is provided solely for a state-
7 wide grant program to provide technical assistance to dairy operators
8 for development and implementation of dairy waste management plans.

9 Reappropriation:

10 Water Quality Account--State \$ 529,132

11 Appropriation:

12 Water Quality Account--State \$ 3,000,000

13 State Building Construction Account--State . \$ 2,500,000

14 -----

15 Subtotal Appropriation \$ 5,500,000

16 Prior Biennia (Expenditures) \$ 2,470,868

17 Future Biennia (Projected Costs) \$ 12,000,000

18 -----

19 TOTAL \$ (~~18,000,000~~)

20 20,500,000

21 **Sec. 1023.** 1999 c 379 s 348 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Emergency Repairs (98-1-003)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The state building construction account appropriation in this
28 section shall support the detailed list of projects maintained by the
29 office of financial management.

30 (2) The aquatic lands enhancement account appropriation is provided
31 solely for repair of the Silver lake weir in Cowlitz county.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 135,000

34 Appropriation:

35 State Building Construction Account--State . . . \$ 700,000

36 Aquatic Lands Enhancement Account--State . . . \$ 205,000

1			-----
2	Subtotal Appropriation	\$	905,000
3	Prior Biennia (Expenditures)	\$	1,610,923
4	Future Biennia (Projected Costs)	\$	2,300,000
5			-----
6	TOTAL	\$	((4,745,923))
7			<u>4,950,923</u>

8 **Sec. 1024.** 1999 c 379 s 361 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Warm Water Game Fish Access Facilities (98-2-006)

12 Reappropriation:

13	Warm Water Game Fish Account--State	\$	210,000
----	---	----	---------

14 Appropriation:

15	Warm Water Game Fish Account--State	\$	((600,000))
16			<u>300,000</u>

17	Prior Biennia (Expenditures)	\$	0
----	--	----	---

18	Future Biennia (Projected Costs)	\$	2,080,000
----	--	----	-----------

19 -----

20	TOTAL	\$	((2,890,000))
21			<u>2,590,000</u>

22 **Sec. 1025.** 1999 c 379 s 373 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Small Timber Landowner Program (00-5-001)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 ~~((1)) This appropriation is provided solely to purchase ((or~~
29 ~~lease riparian and other sensitive aquatic areas from willing owners of~~
30 ~~small parcels of forest land.~~

31 ~~(2) If federal grants for salmon recovery efforts are equal to or~~
32 ~~less than \$50,000,000 during the 1999-2001 fiscal biennium, then~~
33 ~~\$5,000,000 of the appropriation in this section may be expended. If~~
34 ~~federal grants for salmon recovery efforts during the 1999-2001~~

1 ~~biennium exceed \$50,000,000, then the entire appropriation in this~~
 2 ~~section may be expended))~~ forest riparian easements as defined in RCW
 3 76.13.120(2)(a) to mitigate diminished economic viability, as described
 4 in RCW 76.13.100 from willing small forest landowners as defined in RCW
 5 76.13.100(2)(c).

6 Appropriation:

7	((General Fund--Federal)) <u>State Building</u>	
8	<u>Construction Account</u>	\$ ((10,000,000))
9		<u>2,500,000</u>
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ ((0))
12		<u>16,000,000</u>
13		-----
14	TOTAL	\$ ((10,000,000))
15		<u>18,500,000</u>

16 **Sec. 1026.** 1999 c 379 s 383 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Administrative Site Preservation (00-1-018)

20 Appropriation:

21	<u>Agricultural College Trust Management</u>	
22	<u>Account--State</u>	\$ 51,400
23	Forest Development Account--State	\$ 203,580
24	Resources Management Cost Account--State	\$ ((565,500))
25		<u>514,100</u>
26	State Building Construction Account--State	\$ 361,920
27		-----
28	Subtotal Appropriation	\$ 1,131,000
29	Prior Biennia (Expenditures)	\$ 938,000
30	Future Biennia (Projected Costs)	\$ 5,118,000
31		-----
32	TOTAL	\$ 7,187,000

33 **Sec. 1027.** 1999 c 379 s 384 (uncodified) is amended to read as
 34 follows:

35 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Trust Land Transfer (00-2-001)

2 The state building construction account appropriation in this
3 section is subject to the following conditions and limitations:

4 (1) The total appropriation is provided to the department solely to
5 transfer from trust status or enter into thirty-year timber harvest
6 restrictive easements for certain trust lands of state-wide
7 significance deemed appropriate for state park, fish and wildlife
8 habitat, natural area preserve, natural resources conservation area,
9 open space, or recreation purposes.

10 (2) Property transferred under this section shall be appraised and
11 transferred at fair market value. The value of the timber transferred
12 shall be deposited by the department to the common school construction
13 account in the same manner as timber revenues from other common school
14 trust lands. No deduction shall be made for the resource management
15 cost account under RCW 79.64.040. The value of the land transferred
16 shall be deposited in the natural resources real property replacement
17 account. These funds shall be expended by the department for the
18 exclusive purpose of acquiring real property of equal value to be
19 managed as common school trust land.

20 (3) Property subject to easement agreements under this section
21 shall be appraised at fair market value both with and without the
22 imposition of the easement. The entire difference in appraised value
23 shall be deposited by the department to the common school construction
24 fund in the same manner as lease revenues from other common school
25 trust lands. No deduction shall be made for the resource management
26 cost account under RCW 79.64.040.

27 (4) ~~((All))~~ Up to \$1,000,000 of the appropriation in this section
28 may be used for reasonable costs incurred by the department to
29 implement this section ~~((are authorized to be paid out of this~~
30 ~~appropriation))~~. Authorized costs include the actual cost of
31 appraisals, staff time, environmental reviews, surveys, and other
32 similar costs.

33 (5) Intergrant exchanges between common school and other trust
34 lands of equal value may occur if the exchange is in the interest of
35 each trust, as determined by the board of natural resources.

36 (6) Prior to or concurrent with conveyance of these properties, the
37 department, with full cooperation of the receiving agencies, shall
38 execute and record a real property instrument that dedicates the
39 transferred properties to the purposes identified in subsection (1) of

1 this section for a minimum period of thirty years. The department of
2 natural resources, in consultation with the receiving state agencies,
3 shall develop policy to address requests to replace transferred
4 properties subject to the recorded property instrument that are no
5 longer deemed appropriate for the purposes identified in subsection (1)
6 of this section.

7 (7) The department and receiving agencies shall work in good faith
8 to carry out the intent of this section. However, the department or
9 receiving agencies may remove a property from the transfer list in
10 subsection (8) of this section if, based on new, substantive
11 information, it is determined that transfer of the property is not in
12 the state-wide interest of either the common school trust or the
13 receiving agency.

14 (8) The appropriation in this section is provided to execute
15 transfers or easements for the list of properties identified in LEAP
16 capital document No. ~~((99-3, as developed on April 8, 1999))~~ 2000 T-1,
17 as developed on February 29, 2000, as follows: Projects in category A
18 shall be transferred; to the extent that local funding is provided for
19 the land value of the property, projects in category B shall be
20 transferred; and projects in category C and remaining projects in
21 category B may be transferred or leased as funding allows.

22 (9) The department shall execute trust land transfers and easements
23 such that ~~((90)),~~ subsequent to the deduction for administrative costs,
24 85 percent of the appropriation in this section is deposited in the
25 common school construction fund. To achieve the ~~((90:10))~~ 85:15 ratio,
26 the department may offset transfers of property with low timber-to-land
27 ratios with easements on other properties.

28 (10) On June 30, 2001, the state treasurer shall transfer all
29 remaining uncommitted funds from this appropriation to the common
30 school construction fund and the appropriation in this section shall be
31 reduced by an equivalent amount.

32 Appropriation:

33	Natural Resources Real Property Replacement--	
34	State	\$ 6,200,000
35	State Building Construction Account--State . . .	\$ 66,000,000
36		-----
37	Subtotal Appropriation	\$ 72,200,000
38	Prior Biennia (Expenditures)	\$ 34,500,000

1 Future Biennia (Projected Costs) \$ 220,000,000
 2 -----
 3 TOTAL \$ 326,700,000

4 **Sec. 1028.** 1999 c 379 s 388 (uncodified) is amended to read as
 5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Right-of-Way Acquisition (00-2-005)

8 Appropriation:

9 Agricultural College Trust Management

10 Account--State \$ 6,000
 11 Forest Development Account--State \$ 387,000
 12 Resources Management Cost Account--State \$ ((650,000))
 13 644,000
 14 -----
 15 Subtotal Appropriation \$ 1,037,000
 16 Prior Biennia (Expenditures) \$ 1,392,000
 17 Future Biennia (Projected Costs) \$ 6,000,000
 18 -----
 19 TOTAL \$ 8,429,000

20 **Sec. 1029.** 1999 c 379 s 390 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Minor Works: Program (00-2-011)

24 The appropriations in this section shall support the detailed list
 25 of projects maintained by the office of financial management.

26 Appropriation:

27 Agricultural College Trust Management

28 Account--State \$ 35,000
 29 Forest Development Account--State \$ 136,600
 30 Resources Management Cost Account--State \$ ((379,500))
 31 344,500
 32 State Building Construction Account--State \$ 242,900
 33 -----
 34 Subtotal Appropriation \$ 759,000
 35 Prior Biennia (Expenditures) \$ 609,000

1	Future Biennia (Projected Costs)	\$	5,580,000
2			-----
3	TOTAL	\$	6,948,000

4 **Sec. 1030.** 1999 c 379 s 931 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Aquatic Lands Enhancement Grants (00-2-014)

8 The appropriation in this section is provided for a list of
9 projects in LEAP capital document No. (~~(1999-A1, as developed on April~~
10 ~~23, 1999)) 2000-A1, as developed on February 15, 2000.~~

11 The department shall submit a list of recommended projects to be
12 funded from the aquatic lands enhancement account in the 2001-03
13 capital budget. The list shall result from a competitive grants
14 program developed by the department based upon, at a minimum: A
15 uniform criteria for the selection of projects and awarding of grants
16 for up to fifty percent of the total project cost; local community
17 support for the project; and a state-wide geographic distribution of
18 projects. The list of projects shall be submitted to the office of
19 financial management by September 15, 2000.

20 Reappropriation:

21	Aquatic Lands Enhancement Account--State	\$	2,340,000
----	--	----	-----------

22 Appropriation:

23	Aquatic Lands Enhancement Account--State	\$	((5,550,000))
24			<u>4,753,000</u>

25	Prior Biennia (Expenditures)	\$	9,716,817
----	--	----	-----------

26	Future Biennia (Projected Costs)	\$	((24,000,000))
27			<u>20,000,000</u>

28 -----

29	TOTAL	\$	((41,606,817))
30			<u>36,809,817</u>

31 NEW SECTION. **Sec. 1031.** A new section is added to 1999 c 379
32 (uncodified) to read as follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Distribution of Excess Funds from the Forest Development Account

1 For distribution of state forest land revenues to taxing
2 authorities that received such revenue from calendar year 1995 through
3 calendar year 1999.

4 (1) Within fifteen days of the effective date of this section, the
5 department shall transmit funds in the amounts specified in subsection
6 (3) of this section to the county treasurers of the counties receiving
7 the funds.

8 (2) The county treasurer of the counties listed in this section
9 shall distribute funds received from this appropriation to taxing
10 authorities in proportion to the state forest transfer land funds
11 distributed to the taxing authorities based on information available
12 for the calendar years 1995 through 1999. Funds to be credited to the
13 state of Washington and funds credited to school district general
14 levies shall be remitted to the state of Washington within thirty days
15 after the effective date of this section for deposit into the salmon
16 recovery account.

17 (3) Funds shall be distributed in the following amounts:

18	Clallam	\$	1,468,937
19	Clark	\$	560,244
20	Cowlitz	\$	344,785
21	Grays Harbor	\$	325,060
22	Jefferson	\$	197,457
23	King	\$	203,627
24	Kitsap	\$	145,059
25	Klickitat	\$	46,489
26	Lewis	\$	1,465,767
27	Mason	\$	196,270
28	Pacific	\$	357,582
29	Pierce	\$	124,595
30	Skagit	\$	1,156,019
31	Skamania	\$	189,649
32	Snohomish	\$	1,200,492
33	Stevens	\$	3,712
34	Thurston	\$	855,545
35	Wahkiakum	\$	366,534
36	Whatcom	\$	792,178
37			-----
38	TOTAL	\$	10,000,000

1	Appropriation:	
2	Forest Development Account--State	\$ 10,000,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 10,000,000

7 **Sec. 1032.** 1999 c 379 s 502 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE PATROL**

10 Seattle Crime Laboratory (00-2-008)

11 The appropriation in this section shall not be expended until the
12 documents described in the capital project review requirements process
13 and procedures prescribed by the office of financial management have
14 been complied with under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State	\$ 900,000
----	--	------------

17 Appropriation:

18	County Criminal Justice Assistance	
19	Account--State	\$ 650,000
20	<u>Death Investigations Account--State</u>	<u>\$ 2,500,000</u>
21	Municipal Criminal Justice Assistance	
22	Account--State	\$ 250,000
23	State Building Construction Account--State	\$ 9,100,000
24		-----
25	Subtotal Appropriation	\$ ((10,000,000))
26		<u>12,500,000</u>
27	Prior Biennia (Expenditures)	\$ 200,000
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ ((11,100,000))
31		<u>13,600,000</u>

32 **Sec. 1033.** 1999 c 379 s 604 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE BOARD OF EDUCATION**

35 Public School Building Construction (98-2-001)(00-2-001)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Up to \$6,491,519 of the new appropriation provided in this
4 section may be provided for emergency repairs.

5 (~~(a)~~) (b) Prior to the distribution of funds authorized by this
6 subsection, the state board shall develop rules for school district
7 eligibility to receive emergency grants and requirements for repayment
8 of recovered costs. It is intended that these funds be provided to
9 school districts only for emergency repairs due to accidents, natural
10 disasters, fire, floods, vandalism, or similar events and only after
11 all avenues of local funding have been exhausted.

12 (~~(b)~~) (2) The state board shall report to the fiscal committees
13 of the legislature and the office of financial management the amount
14 and purpose of each grant provided to school districts.

15 (~~(c)~~) (3) Any recoveries by the districts from insurance,
16 litigation, or other sources for repairs and improvements funded from
17 this appropriation shall be returned to the state in proportion to the
18 state assistance as a share of total project cost.

19 (~~(d)~~) (4) Total cash disbursed from the common school
20 construction account may not exceed the available cash balance.

21 (5) A maximum of \$4,900,000 of this appropriation is provided to
22 implement chapter 379, Laws of 1999.

23 (6) \$200,000 from this appropriation is provided to fund two FTEs
24 in the office of state fire marshal to exclusively review K-12
25 construction documents for fire and life safety in accordance with the
26 state building code. It is the intent of this appropriation to provide
27 these services only to those districts that are located in counties
28 without qualified review capabilities.

29 (7) On an annual basis, the state board shall report to the fiscal
30 committees of the legislature and the office of financial management
31 with a summary of the results of the value engineering studies and
32 constructability reviews, and an evaluation of the use of building
33 commissioning construction management services and fire marshal
34 reviews.

35 Reappropriation:

36	State Building Construction Account--State	.	\$	1,993,556
37	Common School Construction Account--State	.	.	\$ 112,424,633
38				-----
39	Subtotal Reappropriation		\$	114,418,189

1	Appropriation:	
2	Common School Construction Account--State . . . \$	((315,081,000))
3		<u>376,881,000</u>
4	Prior Biennia (Expenditures) \$	607,956,559
5	Future Biennia (Projected Costs) \$	1,390,582,000
6		-----
7	TOTAL \$	((2,428,037,748))
8		<u>2,489,837,748</u>

9 **Sec. 1034.** 1999 c 379 s 605 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

12 Program Management (98-1-001)

13 Funding is provided for up to five FTE regional coordinators. The
14 coordinators shall have direct construction or architectural training
15 and experience and be strategically located across the state. The
16 coordinators shall assist local school districts with: State board of
17 education rules relating to school construction and modernization
18 projects, building condition analysis, development of state studies and
19 surveys, architect/engineer and construction manager selection, value
20 engineering, and constructability reviews during design, building
21 commissioning, construction administration, maintenance issues, and
22 data verification to allow equitable administration of the state board
23 priority system.

24 Appropriation:

25	Common School Construction Account--State \$	1,619,000
26	Prior Biennia (Expenditures) \$	0
27	Future Biennia (Projected Costs) \$	7,644,000
28		-----
29	TOTAL \$	9,263,000

30 NEW SECTION. **Sec. 1035.** A new section is added to 1999 c 379
31 (uncodified) to read as follows:

32 **FOR THE UNIVERSITY OF WASHINGTON**

33 Classroom Improvements and Minor Works (00-S-001)

34 The appropriation in this section shall support the detailed list
35 of projects maintained by the office of financial management.

1 Appropriation:
 2 University of Washington Building Account--
 3 State \$ 16,000,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 16,000,000

8 **Sec. 1036.** 1999 c 379 s 613 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE SCHOOL FOR THE DEAF**

11 Clark Hall(~~(7, HVAC)~~)/Lloyd: Upgrade (00-1-006)

12 Appropriation:
 13 State Building Construction Account--State . . . \$ ((500,000))
 14 1,400,000
 15 Prior Biennia (Expenditures) \$ 0
 16 Future Biennia (Projected Costs) \$((1,275,000))
 17 325,000
 18 -----
 19 TOTAL \$((1,775,000))
 20 1,725,000

21 **Sec. 1037.** 1999 c 379 s 615 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE SCHOOL FOR THE DEAF**

24 ((~~Campus Wide~~)) Clark Hall/Lloyd: Seismic stabilization (02-1-008)

25 Appropriation:
 26 State Building Construction Account--State . . . \$ ((500,000))
 27 1,400,000
 28 Prior Biennia (Expenditures) \$ 0
 29 Future Biennia (Projected Costs) \$ ((500,000))
 30 0
 31 -----
 32 TOTAL \$((1,000,000))
 33 1,400,000

1 **Sec. 1038.** 1999 c 379 s 634 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 Minor Works: Safety (98-1-001)

5 The reappropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Reappropriation:

8	((State Building Construction Account--State . . . \$ 2,500,000))	
9	<u>University of Washington Building Account--</u>	
10	<u>State</u>	\$ <u>2,671,684</u>
11	Prior Biennia (Expenditures)	\$ ((1,200,000))
12		<u>1,028,316</u>
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 3,700,000

16 **Sec. 1039.** 1999 c 379 s 641 (uncodified) is amended to read as
17 follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19 Nuclear Reactor: Decommissioning (99-2-009)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$ ((750,000))
22		<u>1,149,696</u>
23	Prior Biennia (Expenditures)	\$ ((450,000))
24		<u>50,304</u>
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 1,200,000

28 **Sec. 1040.** 1999 c 379 s 642 (uncodified) is amended to read as
29 follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 Tacoma Branch Campus: Phase III predesign (00-2-021)

32 The appropriation in this section is to conduct a predesign of the
33 project described in this section in accordance with the predesign
34 manual published by the office of financial management. Future

1 appropriations for this project are subject to the submittal of
2 completed predesign requirements on or before July 1, 2000.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	55,000,000
7			-----
8	TOTAL	\$	55,500,000

9 **Sec. 1041.** 1999 c 379 s 686 (uncodified) is amended to read as
10 follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12 WSU Spokane - Health Sciences Building (98-2-903)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review
16 and allotment procedures under sections 902 through 904 of this act.

17 (2) No money from the reappropriation may be expended in a manner
18 that is inconsistent with the recommendations of the higher education
19 coordinating board and the project design, scope, and schedule approved
20 by the office of financial management.

21 (3) Design and construction of this building shall accommodate at
22 least 240 additional full-time equivalent students on the Riverpoint
23 campus.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,871,010
----	--	----	-----------

26 Appropriation:

27 (~~Higher Education Construction Account--State~~)

28 State Higher Education Construction Account--

29	<u>State</u>	\$	36,300,000
----	------------------------	----	------------

30	Prior Biennia (Expenditures)	\$	814,365
----	--	----	---------

31	Future Biennia (Projected Costs)	\$	0
----	--	----	---

32 -----

33	TOTAL	\$	38,985,375
----	-----------------	----	------------

34 NEW SECTION. **Sec. 1042.** A new section is added to 1999 c 379
35 (uncodified) to read as follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2 Cheney Hall: Renovation (00-S-001)

3 To conduct a predesign of the project described in this section in
4 accordance with the predesign manual published by the office of
5 financial management. The appropriation in this section is subject to
6 review and allotment procedures under sections 902 through 904, chapter
7 379, Laws of 1999. Future appropriations for this project are subject
8 to the submittal of completed predesign requirements on or before
9 October 1, 2000.

10 Appropriation:

11	Eastern Washington University Capital Projects		
12	Account--State	\$	300,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	12,950,000
15			-----
16	TOTAL	\$	13,250,000

17 **Sec. 1043.** 1999 c 379 s 794 (uncodified) is amended to read as
18 follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Everett Community College - Instructional Technology Center:
21 Construction (96-2-652)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State .	\$	((1,600,000))
26			<u>1,873,000</u>
27	Prior Biennia (Expenditures)	\$	((15,017,483))
28			<u>14,744,483</u>
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	16,617,483

32 **Sec. 1044.** 1999 c 379 s 905 (uncodified) is amended to read as
33 follows:

1 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
2 CONTRACTS. The following agencies may enter into financial contracts,
3 paid for from operating revenues, for the purposes indicated and in not
4 more than the principal amounts indicated, plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW. When securing
6 properties under this section, agencies shall use the most economical
7 financial contract option available, including long-term leases, lease-
8 purchase agreements, lease-development with option to purchase
9 agreements or financial contracts using certificates of participation.
10 The director of general administration shall ensure that the clustering
11 of state facilities and the collocation and consolidation of state
12 agencies take place where such configurations are economical and
13 consistent with agency space needs. Agencies shall assist the
14 department of general administration with facility collocation and
15 consolidation efforts.

16 State agencies may enter into agreements with the department of
17 general administration and the state treasurer's office to develop
18 requests to the legislature for acquisition of properties and
19 facilities through financial contracts. The agreements may include
20 charges for services rendered.

21 The alternative finance authorizations granted in this section and
22 in section 222(2)(j), chapter 309, Laws of 1999, do not imply
23 commitments or guarantees that the legislature will provide for future
24 expenses of properties and facilities acquired, constructed, or
25 improved through financial contracts. The office of financial
26 management shall develop a standardized request form for alternative
27 finance contracts that includes a full assessment of all acquisition
28 and operating costs including proposed revenue sources for such
29 expenditures. In the 2001-2003 budget request from the governor, the
30 office of financial management shall not forward to the legislature
31 requests for alternative financing contracts that fail to fulfill the
32 information requirements developed under this section.

33 (1) Department of general administration:

34 (a) Enter into a financing contract in the amount of \$9,435,000
35 plus financing expenses and required reserves pursuant to chapter 39.94
36 RCW, to purchase an existing office building and associated land in
37 Yakima for use by state agencies.

38 (b) Enter into a financing contract in the amount of \$4,621,000
39 plus financing expenses and required reserves pursuant to chapter 39.94

1 RCW, to purchase an existing office building and associated land in
2 Kelso for use by the department of social and health services and the
3 employment security department.

4 (2) Department of corrections: Enter into a financing contract on
5 behalf of the department of corrections in the amount of \$2,300,000
6 plus financing expenses and required reserves pursuant to chapter 39.94
7 RCW to purchase or construct a correctional industries transportation
8 services warehouse.

9 (3) State parks and recreation: It is the intent of the
10 legislature that the operating revenues of the department provide the
11 primary source of funds necessary to meet financing contract
12 obligations for the projects financed under this authority. In
13 addition, state parks and recreation is authorized to pledge to make
14 payments from appropriated funds pursuant to chapter 39.94 RCW:

15 (a) Enter into financing contracts on behalf of state parks and
16 recreation in the amount of \$500,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to construct cabins at
18 Cama beach.

19 (b) Enter into financing contracts on behalf of state parks and
20 recreation in the amount of \$250,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to complete
22 improvements at the interpretive center/store at Deception Pass.

23 (c) Enter into financing contracts on behalf of state parks and
24 recreation in the amount of \$1,000,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to purchase and install
26 additional yurts and cabins state-wide.

27 (d) Enter into financing contracts on behalf of state parks and
28 recreation in the amount of \$500,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct a day use
30 shelter at Lake Sammamish.

31 (e) Enter into financing contracts on behalf of state parks and
32 recreation in the amount of \$500,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to improve campsite
34 electrification state-wide.

35 (f) Enter into financing contracts on behalf of state parks and
36 recreation in the amount of \$750,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to develop additional
38 campsites state-wide.

39 (4) Community and technical colleges:

1 (a) Enter into a financing contract on behalf of Green River
2 Community College in the amount of \$1,526,150 plus financing expenses
3 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
4 student center building.

5 (b) Enter into a financing contract on behalf of Highline Community
6 College in the amount of \$2,070,613 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for the purchase of the
8 Federal Way Center, currently being leased by the college.

9 (c) Enter into a financial contract on behalf of Green River
10 Community College in the amount of \$100,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase
12 approximately 1.5 acres of land adjacent to the westside parking lot.

13 (d) Enter into a financing contract on behalf of Grays Harbor
14 Community College in the amount of \$600,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW for the purchase and
16 remodeling of the Riverview School and 2.83 acres of property,
17 currently being leased by the college.

18 (e) Enter into a financing contract on behalf of Everett Community
19 College in the amount of \$1,500,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW for the remodeling of
21 the fitness center.

22 (f) Enter into a financing contract on behalf of Tacoma Community
23 College in the amount of \$1,697,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
25 square foot addition to the existing student center.

26 (g) Enter into a financing contract on behalf of Spokane Community
27 College in the amount of \$3,840,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
29 square foot addition and remodeling to the existing Lair student
30 service building costing \$6,000,000. The balance of project cost will
31 be cash from student and activity fees and enterprise funds.

32 (h) Enter into a financing contract on behalf of Big Bend Community
33 College in the amount of \$150,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
35 land with Grant county.

36 (i) Enter into a financing contract on behalf of Green River
37 Community College in the amount of \$7,500,000 plus financing expenses
38 and required reserves pursuant to chapter 39.94 RCW for purchase and
39 development of property in the downtown Kent area.

1 (j) Enter into a financing contract on behalf of Columbia Basin
2 Community College in the amount of (~~(\$1,000,000)~~) \$1,500,000 plus
3 financing expenses and required reserves pursuant to chapter 39.94 RCW
4 for a 10,000 gross square foot student services auditorium.

5 (k) Enter into a financing contract on behalf of Yakima Valley
6 Community College in the amount of \$375,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
8 square foot addition and remodeling to the existing student union
9 building costing \$1,400,000. Prior to commencing, the college shall
10 prepare and present a business plan describing the financing of the
11 complete project to the state board for community and technical
12 colleges, the office of financial management, and the legislative
13 fiscal committees.

14 (l) Enter into a financing contract on behalf of Peninsula
15 Community College in the amount of \$2,500,000 plus financing expenses
16 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
17 square foot addition to the student union building.

18 (m) Enter into a financing contract on behalf of Whatcom Community
19 College in the amount of (~~(\$2,500,000)~~) \$3,000,000 plus financing
20 expenses and required reserves pursuant to chapter 39.94 RCW for a
21 20,000 gross square foot addition and remodeling to the existing
22 extended learning/work force facility costing \$4,388,000. Prior to
23 commencing, the college shall prepare and present a business plan
24 describing the financing of the complete project to the state board for
25 community and technical colleges, the office of financial management,
26 and the legislative fiscal committees.

27 (n) Enter into a financial contract on behalf of Green River
28 Community College in the amount of \$350,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
30 park from King county.

31 (o) Enter into a financial contract on behalf of Bellevue Community
32 College in the amount of \$4,000,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW for replacement of the
34 Robinswood school. This authority is provided in addition to the
35 appropriation in section 761 of this act.

36 (p) Enter into a financial contract on behalf of Wenatchee Valley
37 College in the amount of \$500,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
39 property contiguous to the college campus.

1 (q) Enter into a financing contract on behalf of Whatcom Community
2 College in the amount of \$1,918,483 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for the purchase of
4 10.71 acres of property for the completion of the Whatcom Community
5 College campus.

6 (r) Enter into a financing contract on behalf of Edmonds Community
7 College in the amount of (~~(\$3,700,000)~~) \$4,150,000 plus financing
8 expenses and required reserves pursuant to chapter 39.94 RCW to develop
9 a music building on the college campus.

10 (s) Enter into a financing contract on behalf of Olympic College in
11 the amount of \$900,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW for development of off-street student
13 parking.

14 (t) Enter into a financing contract on behalf of Bates Technical
15 College in the amount of \$4,300,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for the purchase of a
17 9.41 acre site with an approximately 46,125 square foot broadcasting
18 facility situated on 19 Street in Tacoma. It is the intent of the
19 legislature that \$2,000,000 of this financing contract will be repaid
20 from private donations.

21 (u) Enter into a financing contract on behalf of Renton Technical
22 College in the amount of \$1,000,000 plus financing expenses and
23 required reserves pursuant to chapter RCW 39.94 for the purchase of
24 approximately 10 acres within the district boundary to support a future
25 relocation of apprenticeship programs off the main campus.

26 (5) Central Washington University: Enter into a financing contract
27 on behalf of Central Washington University in the amount of \$5,700,000
28 plus financing expenses and required reserves pursuant to chapter 39.94
29 RCW for the Central Washington University/Edmonds Community College
30 center.

31 (6) University of Washington:

32 (a) Enter into a financing contract on behalf of the University of
33 Washington in the amount of \$7,500,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to finance real
35 property improvements to the Sand Point building.

36 (b) Enter into a financing contract on behalf of the University of
37 Washington in the amount of \$7,500,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to finance primate
39 center tenant improvements.

1 (c) Enter into a financing contract on behalf of the University of
2 Washington in the amount of \$12,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for renovation of Husky
4 Den, the food service in the Husky Union building, and the renovation
5 of McMahon Hall food service.

6 (d) Enter into a financing contract on behalf of the University of
7 Washington in the amount of \$5,700,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW for installation of
9 ethernet wiring and electrical upgrades in Lander Hall and McCarty
10 Hall.

11 (7) Washington state convention and trade center: Enter into one
12 or more financing contracts not exceeding an aggregate total amount of
13 \$27,500,000 plus financing expenses and reserves pursuant to chapter
14 39.94 RCW, for funding unanticipated costs in excess of the
15 \$111,700,000 principal amount of the financing contract authorized in
16 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the
17 construction of the expansion of the Washington state convention and
18 trade center as authorized under chapter 386, Laws of 1995. The
19 balance of the expansion project funds shall be provided from interest
20 earnings and public or private funds. The financing contract or
21 contracts representing all or part of the amount authorized by this
22 section shall not be executed without prior written approval of the
23 office of financial management based upon its determination that such
24 financing contract or contracts are reasonably necessary for the
25 expansion project.

26 NEW SECTION. Sec. 1045. 1999 c 379 ss 603, 610, and 611
27 (uncodified) are each repealed.

28 NEW SECTION. Sec. 1046. If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. Sec. 1047. This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

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