
ENGROSSED SUBSTITUTE SENATE BILL 6080

State of Washington 56th Legislature 2000 1st Special Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen and Goings)

Read first time 03/23/2000.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 81.84.010 and 81.84.070; amending 1999 sp.s. c 1 ss 1, 2,
3 101, 102, 103, 104, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210,
4 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224,
5 225, 226, 227, 228, 229, 230, 231, 303, 401, 402, 403, 407, 413, and
6 414 (uncodified); adding new sections to 1999 sp.s. c 1 (uncodified);
7 creating a new section; repealing RCW 47.08.125; repealing 1999 sp.s.
8 c 1 s 408 and 1999 sp.s. c 1 s 409 (uncodified); making appropriations;
9 and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 **Sec. 1.** 1999 sp.s. c 1 s 1 (uncodified) is amended to read as
12 follows:

13 (1) Except as otherwise provided, the transportation budget of the
14 state is hereby adopted and, subject to the provisions hereinafter set
15 forth, the several amounts hereinafter specified, or as much thereof as
16 may be necessary to accomplish the purposes designated, are hereby
17 appropriated from the several accounts and funds hereinafter named to
18 the designated state agencies and offices for employee compensation and
19 other expenses, for capital projects, and for other specified purposes,

1 including the payment of any final judgments arising out of such
2 activities, for the period ending June 30, 2001.

3 (2) Legislation with fiscal impacts enacted in the 1997 or 1998
4 legislative session not assumed in this act are not funded in the 1997-
5 99 transportation budget.

6 (3) Except as otherwise provided, legislation with fiscal impacts
7 enacted in the 1999 and 2000 legislative session not assumed in this
8 act are not funded in the 1999-01 transportation budget.

9 (4) Unless the context clearly requires otherwise, the definitions
10 in this subsection apply throughout this act.

11 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
12 June 30, 2000.

13 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
14 June 30, 2001.

15 (c) "FTE" means full-time equivalent.

16 ~~((d))~~ (f) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 ~~((e))~~ (g) "Provided solely" means the specified amount may be
19 spent only for the specified purpose. Unless otherwise specifically
20 authorized in this act, any portion of an amount provided solely for a
21 specified purpose which is unnecessary to fulfill the specified purpose
22 shall lapse.

23 ~~((f))~~ (h) "Performance-based budgeting" means a budget that bases
24 resource needs on quantified outcomes and results expected from use of
25 the total appropriation. "Performance-based budgeting" does not mean
26 incremental budgeting that focuses on justifying changes from the
27 historic budget or to line-item input-driven budgets.

28 ~~((g))~~ (i) "Goals" means the statements of purpose that identify
29 a desired result or outcome. The statements shall be realistic,
30 achievable, directive, assignable, evaluative, and logically linked to
31 the agency's mission and statutory mandate.

32 ~~((h))~~ (j) "Strategic plan" means the strategies agencies create
33 for investment choices in the future. All agency strategic plans shall
34 present alternative investment strategies for providing services.

35 **Sec. 2.** 1999 sp.s. c 1 s 2 (uncodified) is amended to read as
36 follows:

37 The legislature recognizes that the 1999 endangered species act
38 listing or proposed listing of salmonid species throughout the state of

1 Washington may require increased operational and capital expenditures
2 for transportation. As the state's fiscal obligations pursuant to the
3 listing or proposed listing become clearer over time, it may be
4 necessary to revisit funding decisions reflected in this act in order
5 to shift resources to meet those obligations. The department of
6 transportation, the transportation improvement board, and the county
7 road administration board shall report to the legislature on December
8 1, 1999, and December 1, 2000, on capital project delay impacts,
9 including impact on costs and project delivery, due to the endangered
10 species act listing or proposed listing.

11 **PART I**

12 **GENERAL GOVERNMENT AGENCIES--OPERATING**

13 **Sec. 101.** 1999 sp.s. c 1 s 101 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF AGRICULTURE**

16 Motor Vehicle Account--State Appropriation \$ ((327,000))
17 350,000

18 The appropriation in this section is subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 ((The entire)) (1) \$295,000 of the motor vehicle account--state
22 appropriation is provided solely for costs associated with the motor
23 fuel quality program.

24 (2) \$39,000 of the motor vehicle account--state appropriation is
25 provided solely to implement Senate Bill No. 6856 in the form passed by
26 the legislature. If Senate Bill No. 6856 is not enacted in the form
27 passed by the legislature this amount shall lapse.

28 **Sec. 102.** 1999 sp.s. c 1 s 102 (uncodified) is amended to read as
29 follows:

30 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

31 Motor Vehicle Account--State Appropriation \$ ((900,000))
32 887,000

33 The appropriation in this section is subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

1 (1) \$103,000 of the appropriation is provided solely for the local
2 government finance reporting system project. This amount shall lapse
3 unless \$207,000 is appropriated for this project from the state general
4 fund; and

5 (2) \$202,000 of the appropriation is provided solely for the
6 transportation infrastructure needs data base project. This amount
7 shall lapse unless \$405,000 is appropriated for this project in the
8 omnibus operations appropriations act.

9 (3) \$325,000 of the appropriation is provided solely for
10 contracting with the office of the state auditor for the collection of
11 local government fiscal data associated with the local government
12 finance reporting system. In implementing the reporting system, the
13 legislative evaluation and accountability program shall work with the
14 local government finance study technical advisory committee. The
15 committee shall include, but not be limited to, one member from the
16 senate and one member from the house of representatives. An alternate
17 legislator shall also be picked for each designated legislator to serve
18 in the event that the designated legislator is unable to fulfill his or
19 her duties on the committee. This amount shall lapse unless the
20 legislature appropriates \$325,000 for the same purpose by June 30,
21 1999, in the omnibus appropriations act.

22 (4) To the extent possible, the appropriation in subsections (1)
23 through (3) of this section shall utilize funds allocated under RCW
24 46.68.110(2).

25 (5) The legislative evaluation and accountability program shall
26 dedicate one FTE of resource and time to serve house of representatives
27 and senate transportation budget-related activities.

28 **Sec. 103.** 1999 sp.s. c 1 s 103 (uncodified) is amended to read as
29 follows:

30 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

31 Grade Crossing Protective Account--

32 State Appropriation \$ ~~((111,000))~~
33 222,000

34 The appropriation in this section is subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity:

37 (1) The utilities and transportation commission shall develop a
38 competitive rail grade crossing safety grant program which will fully

1 fund selected safety projects to the extent allowable under chapter
2 81.53 RCW.

3 ~~((3) The appropriation in this section is for the fiscal year~~
4 ~~ending June 30, 2000.))~~

5 (2) The utilities and transportation commission in conjunction with
6 the department of transportation and the Spokane regional
7 transportation council shall study and make recommendations on issues
8 relating to railroad rights of way in the Spokane valley. A status
9 report must be provided to the transportation committees of the house
10 of representatives and the senate by December 1, 2000.

11 (3) To the extent possible under current program guidelines, the
12 utilities and transportation commission's small projects program and
13 grade crossing protection program shall give preference to those
14 projects that enhance safety at railroad lines that operate high speed
15 trains and are located within city limits.

16 **Sec. 104.** 1999 sp.s. c 1 s 104 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATE PARKS AND RECREATION COMMISSION**

19 Motor Vehicle Account--State Appropriation \$ ((931,000))
20 859,000

21 The appropriation in this section is subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity: A report of actual expenditures and descriptions of
24 the expenditures from the motor vehicle fund will be submitted to the
25 legislature with the governor's 2001-2003 biennial budget request.

26 (End of part)

PART II
TRANSPORTATION AGENCIES

Sec. 201. 1999 sp.s. c 1 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Account--State Appropriation . . . \$	((1,452,000))
	<u>726,000</u>
(Highway Safety Account--Federal Appropriation . \$	9,038,000
School Zone Safety Account--State Appropriation . \$	1,004,000))
<u>Traffic Safety Improvement--State</u>	
<u>Appropriation \$</u>	<u>3,471,000</u>
<u>Traffic Safety Improvement--Federal</u>	
<u>Appropriation \$</u>	<u>9,038,000</u>
TOTAL APPROPRIATION \$	((11,494,000))
	<u>13,235,000</u>

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$25,000 of the highway safety account--state is provided as a one-time appropriation to implement the Cooper Jones act, chapter 165, Laws of 1998.

(2) \$2,417,000 of the traffic safety improvement account--state appropriation is provided solely to implement Senate Bill No. 6856 enacted in the form passed by the legislature. If Senate Bill No. 6856 is not enacted in the form passed by the legislature this amount shall lapse. The amount provided in this subsection is provided solely for state and local government safety projects. Special consideration shall be given for school zone safety projects, bicycle and pedestrian safety projects, and construction zone safety projects, to be determined by the Washington traffic safety commission.

(3) The Washington traffic safety commission may oversee no more than four pilot projects regarding the use of traffic safety cameras at school zones and/or railroad crossings and no more than one pilot project regarding the use of traffic safety cameras at school zones, stoplights, and/or railroad crossings. The traffic safety commission shall use the following guidelines to administer the program:

1 (a) Traffic safety cameras may take pictures of the vehicle and
2 vehicle license plate only;

3 (b) The law enforcement agency of the city or county government
4 shall plainly mark the locations where the automated traffic
5 enforcement system is used by placing signs on street locations that
6 clearly indicate to a driver that he or she is entering a zone where
7 traffic laws are enforced by an automated traffic enforcement system;

8 (c) Cities and counties using traffic safety cameras must provide
9 periodic notice by mail to its citizens indicating the zones in which
10 the traffic safety cameras will be used;

11 (d) Notices of infractions must be mailed to the registered owner
12 of a vehicle within fourteen days of the infraction occurring;

13 (e) The owner of the vehicle is not responsible for the violation
14 if the owner of the vehicle, within fifteen days after notification of
15 the violation, furnishes the officials or agents of the municipality
16 that issued the citation with:

17 (i) An affidavit made under oath, stating that the vehicle involved
18 was, at the time, stolen or in the care, custody, or control of some
19 person other than the registered owner; or

20 (ii) Testimony in open court under oath that the person was not the
21 operator of the vehicle at the time of the alleged violation;

22 (f) Infractions detected through the use of traffic safety cameras
23 are not part of the registered owner's driving record under RCW
24 46.52.101 and 46.52.120;

25 (g) By January 1, 2001, the traffic safety commission shall provide
26 a report to the legislature regarding the use, public acceptance,
27 outcomes, and other relevant issues regarding traffic safety cameras
28 demonstrated by the pilot projects.

29 **Sec. 202.** 1999 sp.s. c 1 s 202 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**
32 Pilotage Account--State Appropriation \$ ((290,000))
33 240,000

34 **Sec. 203.** 1999 sp.s. c 1 s 203 (uncodified) is amended to read as
35 follows:

36 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**
37 Rural Arterial Trust Account--State

1	Appropriation	\$	((72,510,000))
2			<u>60,556,000</u>
3	Motor Vehicle Account--State Appropriation . . .	\$	((9,546,000))
4			<u>1,643,000</u>
5	Motor Vehicle Account--Private/Local		
6	Appropriation	\$	376,000
7	County Arterial Preservation Account--		
8	State Appropriation	\$	((28,612,000))
9			<u>28,533,000</u>
10	TOTAL APPROPRIATION	\$	((111,044,000))
11			<u>91,108,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity: ((~~\$8,000,000~~)) \$240,000 of the motor vehicle
15 account--state appropriation is provided solely for (~~projects on the~~
16 ~~freight and goods systems on county roads~~)) the completion of a report
17 updating the legislature on the progress of projects for the freight
18 and goods road system on county roads.

19 **Sec. 204.** 1999 sp.s. c 1 s 204 (uncodified) is amended to read as
20 follows:

21 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

22	Urban Arterial Trust Account--State		
23	Appropriation	\$	((104,508,000))
24			<u>104,358,000</u>
25	Transportation Improvement Account--		
26	State Appropriation	\$	((99,414,000))
27			<u>128,798,000</u>
28	Public Transportation Systems Account--		
29	State Appropriation	\$	((33,496,000))
30			<u>11,000,000</u>
31	<u>Motor Vehicle Account--State Appropriation . . .</u>	\$	<u>20,000,000</u>
32	TOTAL APPROPRIATION	\$	((237,418,000))
33			<u>264,156,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity:

1 (1) To the extent practicable, the board shall give preference, for
2 amounts which would otherwise be granted to cities, to ((those))
3 arterial improvement program projects which complement Washington state
4 department of transportation projects funded under the county and city
5 corridor congestion relief programs contained in section ((231(8))) 232
6 of this act.

7 (2) The transportation improvement account--state appropriation
8 includes \$40,000,000 in proceeds from the sale of bonds authorized in
9 RCW 47.26.500 and the motor vehicle account--state appropriation
10 includes \$20,000,000 in proceeds from the sale of bonds authorized in
11 RCW 47.10.843. These funds shall be expended, in part, for the
12 following projects:

13 (a) Longview Port Alternate Rail Corridor;

14 (b) Pt. Everett California Street Over-Crossing;

15 (c) Union Gap's Valley Mall Boulevard Extension;

16 (d) Pierce County's 8th Street East/BNSF Mainline Grade Separation;

17 (e) Tukwila's 180th Street Grade Separation;

18 (f) Everett's Riverfront Over-Crossing/Riverfront Parkway; and

19 (g) Prosser Wine Country Road Project.

20 **Sec. 205.** 1999 sp.s. c 1 s 205 (uncodified) is amended to read as
21 follows:

22 **FOR THE SENATE**

23 Motor Vehicle Account--State Appropriation . . . \$ ((2,586,000))
24 2,436,000

25 ~~((The appropriation in this section is subject to the following~~
26 ~~conditions and limitations and specified amounts are provided solely~~
27 ~~for that activity:~~

28 ~~(1) The appropriation in this section is provided solely to fund~~
29 ~~the activities of the senate transportation committee.~~

30 ~~(2) The senate transportation committee shall work during the 1999~~
31 ~~interim with members of the senate ways and means committee to assess~~
32 ~~funding options for aviation.~~

33 ~~(3) The senate transportation committee shall evaluate the~~
34 ~~transportation functions currently performed by the utilities and~~
35 ~~transportation commission including but not limited to those regarding~~
36 ~~the issuance of certificates of public convenience and necessity for~~
37 ~~auto transportation companies.~~

1 ~~(3) A legislative task force consisting of one member from each~~
2 ~~caucus of the senate and one member from each caucus of the house of~~
3 ~~representatives shall conduct a road jurisdiction study. The~~
4 ~~legislative task force shall appoint a technical advisory panel~~
5 ~~consisting of representatives of cities, counties, and the department~~
6 ~~of transportation. The study shall include but not be limited to an~~
7 ~~examination of the following issues:~~

8 ~~(a) Whether changed conditions merit redesignation of certain local~~
9 ~~roadways as state routes and the return of certain state routes to~~
10 ~~local jurisdictions;~~

11 ~~(b) Alternatives to current revenue distribution methodologies for~~
12 ~~funding roadway and highway needs;~~

13 ~~(c) Determine roadway responsibilities, authorities, and practices~~
14 ~~by jurisdictional level; and~~

15 ~~(d) Evaluate governance issues associated with road jurisdiction.~~

16 ~~(4) The transportation committees of the legislature shall oversee~~
17 ~~program accountability reviews of department of transportation,~~
18 ~~department of licensing, and Washington state patrol programs selected~~
19 ~~by the senate transportation committee)) To the extent possible, this~~
20 ~~appropriation shall utilize funds allocated under RCW 46.68.110(2).~~

21 **Sec. 207.** 1999 sp.s. c 1 s 207 (uncodified) is amended to read as
22 follows:

23 **FOR THE BLUE RIBBON COMMISSION ON TRANSPORTATION**

24 Motor Vehicle Account--State Appropriation \$ 1,800,000

25 The appropriation in this section is subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity: ~~((+1))~~ The \$1,800,000 motor vehicle account--state
28 appropriation is provided solely for the purpose of enabling the blue
29 ribbon commission on transportation to fulfill its mission. The funds
30 are to be administered by the senate transportation committee and the
31 house of representatives transportation committee on behalf of the blue
32 ribbon commission on transportation. To the extent possible, this
33 appropriation shall utilize funds allocated under RCW 46.68.110(2).

34 **Sec. 208.** 1999 sp.s. c 1 s 208 (uncodified) is amended to read as
35 follows:

36 **FOR THE MARINE EMPLOYEES COMMISSION**

37 Puget Sound Ferry Operations Account--

1 State Appropriation \$ ((356,000))
2 322,000

3 **Sec. 209.** 1999 sp.s. c 1 s 209 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION COMMISSION**

6 (~~Transportation Account--State Appropriation \$ 807,000~~)
7 Motor Vehicle Account--State Appropriation \$ 767,000

8 The appropriation in this section is subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: The commission shall comply with the requirements
11 in chapter 43.88 RCW when developing the 2001-03 biennial budget
12 requests.

13 **Sec. 210.** 1999 sp.s. c 1 s 210 (uncodified) is amended to read as
14 follows:

15 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

16 (~~Transportation Account~~) Multimodal Fund--State
17 Appropriation \$ ((600,000))
18 521,000

19 **Sec. 211.** 1999 sp.s. c 1 s 211 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

22 State Patrol Highway Account--
23 State Appropriation \$ ((154,538,000))
24 152,946,000
25 State Patrol Highway Account--
26 Federal Appropriation \$ 6,153,000
27 State Patrol Highway Account--
28 Private/Local Appropriation \$ 169,000
29 TOTAL APPROPRIATION \$ ((160,860,000))
30 159,268,000

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) (~~The following amounts are provided solely for administration~~
35 ~~of the field operations group subprogram: \$120,372,000 of the state~~

1 patrol highway account--state appropriation; \$2,854,000 of the state
2 patrol highway account--federal appropriation; and \$83,000 of the state
3 patrol highway account--private/local appropriation.

4 (2)) The following amounts are provided solely for the
5 administration of the commercial vehicle division subprogram:
6 ((\$26,367,000)) \$26,025,000 of the state patrol highway account--state
7 appropriation; \$3,299,000 of the state patrol highway account--federal
8 appropriation; and \$86,000 of the state patrol highway account--
9 private/local appropriation. The appropriations shall only be used for
10 commercial vehicle division activities and shall not be used for other
11 activities in the investigative services bureau.

12 ((3) \$7,799,000 of the state patrol highway account--state
13 appropriation is provided solely for the administration of the traffic
14 investigation division subprogram. This appropriation shall not be
15 used for activities within the investigative services bureau.

16 (4) \$1,137,000 of the state patrol highway account--state
17 appropriation is provided solely for the license fraud task force to
18 begin on July 1, 1999. Positions funded are one sergeant/detective,
19 three Washington state patrol detectives, and one clerical support
20 person, for administrative support for the task force as a whole.
21 \$115,400 of this amount is for reimbursement to the department of
22 revenue and \$228,315 of this amount is for reimbursement to the
23 attorney general's office. If Senate Bill No. 5706 is not enacted in
24 the form passed by the legislature the amount provided in this
25 subsection shall lapse. Any funds provided in this subsection not used
26 to implement Senate Bill No. 5706 as enacted by the legislature shall
27 revert at the end of the 1999-01 biennium.

28 (5)) (2) \$1,435,000 of the state patrol highway account--state
29 appropriation is provided solely to the field operations group
30 subprogram as a one-time appropriation to begin funding phase III of
31 the Washington state patrol's upgrade to the state-wide emergency
32 communication system. The Washington state patrol shall provide a full
33 analysis of the costs, benefits, and requirements for completing all
34 phases of the upgrade to the state-wide emergency communication system
35 to the senate transportation committee and the house of representatives
36 transportation committee by December 1, 1999.

37 ((6)) (3) The Washington state patrol is authorized to use the
38 federal community-oriented policing program (COPS) for 18 COPS troopers
39 to begin in July 2000. The troopers must be used on the state's

1 highways and up to six may be utilized in the Vancouver, Washington
2 area.

3 (4) The Washington state patrol shall discontinue the vehicle
4 license fraud enforcement unit.

5 (5) By June 30, 2000, the Washington state patrol shall fill a
6 minimum of 21 commercial vehicle enforcement officer (CVEO) positions
7 with noncommissioned officers. If less than 21 CVEO vacancies exist,
8 the state patrol shall hire or transfer the appropriate number of
9 noncommissioned personnel to eliminate all CVEO vacancies in the
10 commercial vehicle enforcement division.

11 (6) \$250,000 of the state patrol highway account--state
12 appropriation is provided solely for a vehicle camera pilot project.
13 The patrol shall install video cameras in 50 vehicles before August 31,
14 2000. The state patrol must report to the transportation committees of
15 the house of representatives and the senate by January 1, 2001, on the
16 effectiveness of video cameras in aiding on-road traffic enforcement
17 services and providing officer safety.

18 **Sec. 212.** 1999 sp.s. c 1 s 212 (uncodified) is amended to read as
19 follows:

20 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

21 State Patrol Highway Account--	
22 State Appropriation	\$ ((67,015,000))
23	<u>65,634,000</u>
24 State Patrol Highway Account--	
25 Federal Appropriation	\$ 104,000
26 State Patrol Highway Account--	
27 Private/Local Appropriation	\$ 743,000
28 TOTAL APPROPRIATION	\$ ((67,862,000))
29	<u>66,481,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity: \$877,000 of the state patrol highway account--state
33 appropriation is provided solely to maintain pursuit vehicles and
34 provide for replacement of the vehicles at 110,000 miles. The agency
35 may purchase a total of 354 pursuit vehicles during the biennium ending
36 June 30, 2001. The appropriation in this section reflects carry
37 forward and new funding due to the consolidation of gasoline,

1 maintenance, parts, and pursuit vehicles into the fleet section of the
2 support services bureau.

3 **Sec. 213.** 1999 sp.s. c 1 s 213 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

6 DOL Services Account--State

7 Appropriation \$ 123,000

8 Marine Fuel Tax Refund Account--State

9 Appropriation \$ 3,000

10 Motorcycle Safety Education Account--

11 State Appropriation \$ ((118,000))

12 102,000

13 Wildlife Account--State Appropriation \$ ((50,000))

14 80,000

15 Highway Safety Account--State

16 Appropriation \$ ((6,578,000))

17 6,925,000

18 Motor Vehicle Account--State

19 Appropriation \$ ((4,571,000))

20 3,832,000

21 TOTAL APPROPRIATION \$ ((11,317,000))

22 11,065,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity: \$100,000 of the highway safety account--state
26 appropriation is provided solely for an independent study regarding the
27 organizational structure of the department of licensing. The study
28 must include:

29 (1) An examination of the current organizational structure of the
30 department;

31 (2) Recommendations on ways the department could reorganize to
32 operate more efficiently;

33 (3) An examination of the available methods for providing licensing
34 services directly to citizens, either through department of licensing
35 offices or electronically. The department must include the findings of
36 the study as part of its 2001-03 biennial budget request;

37 (4) \$48,000 of the highway safety account--state appropriation is
38 provided solely for the driver history initiative project, which

1 requires the department to contract the services of computer
2 programmers to construct and implement a program for the electronic
3 transfer of citation information for the Seattle municipal court
4 directly to the department of licensing; and

5 (5) \$10,000 of the highway safety account--state appropriation is
6 provided solely to implement Senate Bill No. 6264 as enacted in the
7 form passed by the legislature. If Senate Bill No. 6264 is not enacted
8 in the form passed by the legislature this amount shall lapse.

9 **Sec. 214.** 1999 sp.s. c 1 s 214 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

12 Marine Fuel Tax Refund Account--State

13 Appropriation \$ 2,000

14 DOL Services Account--State Appropriation \$ 292,000

15 Motorcycle Safety Education Account--

16 State Appropriation \$ ((102,000))

17 44,000

18 Wildlife Account--State Appropriation \$ ((46,000))

19 32,000

20 Highway Safety Account--State Appropriation . . . \$ ((5,725,000))

21 5,757,000

22 Motor Vehicle Account--State Appropriation . . . \$ ((3,651,000))

23 2,780,000

24 TOTAL APPROPRIATION \$ ((9,524,000))

25 8,907,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) \$745,000 of the highway safety fund--state appropriation is a
30 reappropriation of funds originally appropriated for the document
31 scanner project in the 1997-99 biennium.

32 (2) \$28,000 of the highway safety account--state appropriation is
33 provided solely for the driver history initiative project, which
34 requires the department to contract the services of computer
35 programmers to construct and implement a program for the electronic
36 transfer of citation information for the Seattle municipal court
37 directly to the department of licensing.

1 (3) \$2,000 of the highway safety account--state appropriation is
2 provided solely to implement Senate Bill No. 6264 as enacted in the
3 form passed by the legislature. If Senate Bill No. 6264 is not enacted
4 in the form passed by the legislature this amount shall lapse.

5 **Sec. 215.** 1999 sp.s. c 1 s 215 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

8 Marine Fuel Tax Refund Account--

9	State Appropriation	\$	26,000
10	Wildlife Account--State Appropriation	\$	556,000
11	Motor Vehicle Account--State Appropriation	\$	((56,137,000))
12			<u>53,139,000</u>
13	DOL Services Account--State Appropriation	\$	((2,907,000))
14			<u>4,232,000</u>
15	TOTAL APPROPRIATION	\$	((59,626,000))
16			<u>57,953,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 ~~((+4))~~ (1) \$300,000 of the motor vehicle account--state
21 appropriation is provided solely to implement Senate Bill No. 6009
22 enacted in the form passed by the legislature. If Senate Bill No. 6009
23 is not enacted in the form passed by the legislature the amount
24 provided in this subsection shall lapse.

25 ~~((+5))~~ (2) \$15,000 of the motor vehicle account--state
26 appropriation is provided solely to implement House Bill No. 2201
27 enacted in the form passed by the legislature.

28 (3) \$300,000 of the DOL services account--state appropriation is
29 provided solely for the purchase and implementation of a revenue system
30 to accompany the department's electronic commerce initiative.

31 **Sec. 216.** 1999 sp.s. c 1 s 216 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

34 Motorcycle Safety Education Account--

35	State Appropriation	\$	1,960,000
36	Highway Safety Account--State Appropriation	\$	((78,075,000))
37			<u>78,141,000</u>

1 TOTAL APPROPRIATION \$ ((80,035,000))
2 80,101,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$682,000 of the highway safety account--state appropriation is
6 provided solely for the driver history initiative project, which
7 requires the department to contract the services of computer
8 programmers to construct and implement a program for the electronic
9 transfer of citation information for the Seattle municipal court
10 directly to the department of licensing.

11 (2) The department shall report to the transportation committees of
12 the house of representatives and the senate on the progress of the
13 driver history initiative project and make recommendations for
14 implementing this project on a state-wide level. The department must
15 include its findings and recommendations as part of its biennial budget
16 request.

17 (3) \$2,880,000 of the highway safety account--state appropriation
18 is provided solely for the department to enter into a contract for the
19 implementation of an improved state driver's license and identicard.
20 The contract with the vendor providing the improved license and
21 identicard shall state that the license and the identicard shall not
22 contain: (a) The driver's social security number in either visible or
23 machine readable form; or (b) the driver's fingerprint or thumbprint.
24 Consistent with RCW 42.17.260(9) the department shall not sell or
25 otherwise make available any information that it gathers from citizens
26 of the state of Washington in administering the driver's licensing
27 program except as already authorized in Title 46 RCW.

28 ((+2)) (4) In September of 1999 the department of licensing shall
29 report to the senate transportation committee and the house of
30 representatives transportation committee on:

31 (a) The controls implemented by the department to ensure the
32 integrity and credibility of the written driver's license test
33 administered by the department; and

34 (b) The policies and procedures implemented by the department to
35 ensure that the driver's manuals produced and distributed by the
36 department contain correct data based on current federal, state, and
37 local statutes, ordinances, and rules.

38 ((+4)) (5) \$17,000 of the highway safety fund--state appropriation
39 is provided solely to implement House Bill No. 1774 enacted in the form

1 passed by the legislature. If House Bill No. 1774 is not enacted in
2 the form passed by the legislature the amount referenced in this
3 subsection shall lapse.

4 ~~((+5))~~ (6) \$130,000 of the highway safety fund--state
5 appropriation is provided solely to implement House Bill No. 2259
6 enacted in the form passed by the legislature. If House Bill No. 2259
7 is not enacted in the form passed by the legislature the amount
8 provided in this subsection shall lapse.

9 ~~((+6))~~ (7) \$34,000 of the highway safety fund--state appropriation
10 is provided solely to implement Senate Bill No. 5374 enacted in the
11 form passed by the legislature. If Senate Bill No. 5374 is not enacted
12 in the form passed by the legislature the amount referenced in this
13 subsection shall lapse.

14 (8) \$329,000 of the highway safety account--state appropriation is
15 provided solely to implement Senate Bill No. 5399 enacted as passed by
16 the legislature.

17 (9) \$57,000 of the highway safety account--state appropriation is
18 provided solely to implement Senate Bill No. 6264 enacted in the form
19 passed by the legislature. If Senate Bill No. 6264 is not enacted in
20 the form passed by the legislature this amount shall lapse.

21 (10) \$46,000 of the highway safety account--state appropriation is
22 provided solely to implement Senate Bill No. 6785 enacted in the form
23 passed by the legislature. If Senate Bill No. 6785 is not enacted in
24 the form passed by the legislature this amount shall lapse.

25 **Sec. 217.** 1999 sp.s. c 1 s 217 (uncodified) is amended to read as
26 follows:

27	FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND	
28	FACILITIES--PROGRAM D--OPERATING	
29	Motor Vehicle Account--State Appropriation . . . \$	((44,508,000))
30		<u>45,236,000</u>
31	Motor Vehicle Account--Federal Appropriation . . \$	400,000
32	TOTAL APPROPRIATION \$	((44,908,000))
33		<u>45,636,000</u>

34 **Sec. 218.** 1999 sp.s. c 1 s 218 (uncodified) is amended to read as
35 follows:

36	FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F	
37	Aeronautics Account--State Appropriation \$	((4,010,000))

1		<u>4,800,000</u>
2	Aircraft Search and Rescue Safety and	
3	Education Account--State Appropriation . . . \$	159,000
4	Transportation Account--State Appropriation . . . \$	((247,000))
5		<u>47,000</u>
6	TOTAL APPROPRIATION \$	((4,416,000))
7		<u>5,006,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: Grants awarded by the department of
10 transportation shall emphasize safety-related activities.

11 **Sec. 219.** 1999 sp.s. c 1 s 219 (uncodified) is amended to read as
12 follows:

13	FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I	
14	Motor Vehicle Account--State Appropriation . . . \$	((630,010,000))
15		<u>327,648,000</u>
16	Motor Vehicle Account--Federal Appropriation . . \$	((234,939,000))
17		<u>319,547,000</u>
18	Motor Vehicle Account--Private/Local	
19	Appropriation \$	((43,344,000))
20		<u>52,079,000</u>
21	((High Capacity Transportation Account--State	
22	 Appropriation \$	110,000))
23	Special Category C Account--State Appropriation . \$	55,220,000
24	Transportation Account--State Appropriation . . . \$	((197,284,000))
25		<u>7,564,000</u>
26	Transportation Account--Federal Appropriation . . \$	((56,808,000))
27		<u>4,238,000</u>
28	Puyallup Tribal Settlement Account--	
29	State Appropriation \$	8,662,000
30	((Transportation Infrastructure Account--State	
31	 Appropriation \$	1,750,000
32	Transportation Infrastructure Account--	
33	 Private/Local Appropriation \$	1,750,000))
34	<u>Multimodal Fund--State Appropriation \$</u>	<u>24,908,000</u>
35	TOTAL APPROPRIATION \$	((1,229,877,000))
36		<u>799,866,000</u>

1 The appropriations in this section are provided for the location,
2 design, right of way acquisition, or construction of state highway
3 projects designated as improvements under RCW 47.05.030. The
4 appropriations in this section are subject to the following conditions
5 and limitations and specified amounts are provided solely for that
6 activity:

7 (1) The special category C account--state appropriation of
8 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
9 authorized by ~~((Senate Bill No. 5060 or House Bill No. 1203 enacted in
10 the form passed by the legislature))~~ RCW 47.10.812. The transportation
11 commission may authorize the use of current revenues available to the
12 department of transportation in lieu of bond proceeds for any part of
13 the state appropriation.

14 (2) The motor vehicle account--state appropriation includes
15 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
16 47.10.819(1) for match on federal demonstration projects. The
17 transportation commission may authorize the use of current revenues
18 available to the department of transportation in lieu of bond proceeds
19 for any part of the state appropriation.

20 (3) The department shall report December 1st and June 1st of each
21 year to the senate transportation committee and the house of
22 representatives transportation committee and the office of financial
23 management on the timing and the scope of work being performed for the
24 regional transit authority known as sound transit. This report shall
25 provide a description of all department activities related to the
26 regional transit authority including investments in state-owned
27 infrastructure.

28 (4) The motor vehicle account--federal appropriation in this
29 section is transferrable to the transportation account or multimodal
30 fund to ensure efficient funds management and program delivery.

31 (5) ~~((The north Sumner interchange project shall be funded entirely
32 from the motor vehicle account appropriation.))~~ \$2,270,000 of the motor
33 vehicle account--state appropriation is provided solely for the north
34 Sumner interchange project. The project shall no longer receive a
35 portion of its funding from the economic development account.

36 ~~((6) \$34,920,000 of the motor vehicle account--state appropriation
37 is provided solely for the state program share of freight mobility
38 projects as identified by the freight mobility strategic investment
39 board. The amount provided in this subsection can only be expended~~

1 upon authorization from the freight mobility strategic investment
2 board.

3 ~~(7))~~ (6) The motor vehicle account--state appropriation includes
4 ~~(((\$469,779,000))~~ \$128,735,000 in proceeds from the sale of bonds
5 authorized by RCW 47.10.843. The transportation commission may
6 authorize the use of current revenues available to the department of
7 transportation in lieu of bond proceeds for any part of the state
8 appropriation.

9 ~~(((\$8) \$500,000 of the motor vehicle account--state appropriation is~~
10 ~~provided solely for analysis and design of congestion solutions at the~~
11 ~~intersections of the South Lake Union/Mercer corridor with Interstate~~
12 ~~5 and SR 99. The amount provided in this subsection shall be expended~~
13 ~~on the state's portion of the project. The department's authority to~~
14 ~~expend the amount referenced in this subsection is contingent on the~~
15 ~~city of Seattle appropriating \$500,000 or more toward design and~~
16 ~~analysis for the local street portion of the project.~~

17 ~~(9) \$10,000,000))~~ (7) \$50,000,000 of the motor vehicle account--
18 state appropriation ~~((and \$40,000,000 of the transportation account--~~
19 ~~state appropriation are))~~ is provided as a cash contribution for the
20 development of the public private initiatives project at Tacoma
21 Narrows. State funds shall be used initially for the acquisition of
22 right of way and the forensic studies of the existing bridge including
23 purchase of equipment necessary to conduct the studies. The balance of
24 state funds not required for acquisition of right of way and forensic
25 studies shall be placed with the designated bond trustee at the same
26 time the privately secured debt proceeds are deposited. \$5,527,000 of
27 the amount provided in this subsection shall be reimbursed from
28 proceeds from the sale of bonds authorized in RCW 47.10.834 for all
29 forms of cash contributions, or the payment of other costs incident to
30 the location, development, design, right of way, and construction of
31 the Tacoma narrows bridge improvements under the public-private
32 transportation initiative program authorized under chapter 47.46 RCW.

33 ~~(((\$11))~~ (8) \$5,800,000 of the motor vehicle account--state
34 appropriation is provided solely for the completion of the weigh
35 stations at Stanwood and Cle Elum along with weigh in motion at those
36 sites an weigh in motion at Fort Lewis Northbound. The Washington
37 state patrol and department of transportation shall work cooperatively
38 to complete these projects.

1 (~~(12)~~) (9) \$485,000 of the motor vehicle account--state
2 appropriation is a reappropriation provided solely to enable the
3 translake committee to finalize and present its recommendations. Upon
4 presentation of the recommendations, or upon the expenditure of the
5 appropriation provided by this subsection, the department of
6 transportation shall disband the committee.

7 (~~(13)~~) (10) \$800,000 of the motor vehicle account--(~~state~~)
8 federal appropriation is provided solely to the Washington state
9 department of transportation, (~~office of urban mobility,~~) to advance
10 the recommendations of the translake Washington study committee. These
11 funds shall be used to develop a scope of work for an environmental
12 impact statement and related engineering work, including an
13 environmental strategy, a decision process, a statement of purpose and
14 need, and a formal notice of intent. None of the appropriation for the
15 scope of work for the environmental impact statement shall be available
16 to support any activities of the translake Washington study committee.

17 (~~(14)~~) (11) (~~(\$500,000)~~) \$1,166,000 of the motor vehicle fund--
18 state appropriation is provided solely for predesign of the northeast
19 44th street interchange on I-405. (~~The department of transportation~~
20 ~~and the city of Renton shall develop a proposal that includes a funding~~
21 ~~plan for the interchange that specifies the partner's share of the~~
22 ~~cost. The department and the city shall report to the legislative~~
23 ~~transportation committees by December 1, 1999.)) This amount shall be
24 placed into reserve status until such time as a one-third contribution
25 is made by the city of Renton and a one-third contribution is made by
26 the project developer. If the city and developer contributions are not
27 obtained by October 31, 2000, this amount shall lapse.~~

28 (12) \$29,040,000 of the motor vehicle account--state appropriation
29 is provided for the state program share of phase one of the state route
30 519/intermodal access road project. Federal funding may be substituted
31 for this project provided the total expenditures do not exceed the
32 appropriation in this subsection. The amount provided in this
33 subsection can only be expended upon authorization from the freight
34 mobility strategic investment board.

35 (13) The department of transportation shall provide a report to the
36 transportation committees of the house of representatives and the
37 senate that summarizes representative projects from each subprogram.
38 The report shall compare the cost benefit analysis used to select the
39 project and the actual cost benefit analysis following completion of

1 the project. The report shall be included in the department's biennial
2 budget request.

3 (14) The department of transportation is authorized to maximize the
4 use of federal and state funds in partnership with the Puget Sound
5 regional council for improvement projects and environmental impact
6 studies.

7 (15) State and federal appropriations are exchangeable between the
8 improvement program (Program I) and the preservation program (Program
9 P) to ensure efficient funds management and program delivery. Total
10 expenditures shall not exceed the total appropriation authority by the
11 respective funding source.

12 (16) The department's work force levels for highway construction
13 for the 1999-2001 biennium shall be 2200 FTEs. Additional work force
14 increases for highway construction are authorized and shall not exceed
15 five percent of the authorized work force. The department shall report
16 quarterly on program delivery and related work force adjustments.

17 **Sec. 220.** 1999 sp.s. c 1 s 220 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
20 **PARTNERSHIPS--PROGRAM K**

21	((Transportation Account--State Appropriation . . . \$	1,212,000))
22	Motor Vehicle Account--State Appropriation . . . \$	((10,162,000))
23		5,847,000
24	((TOTAL APPROPRIATION \$	11,374,000))

25 The appropriation((s)) in this section ((are)) is subject to the
26 following conditions and limitations and specified amounts are provided
27 solely for that activity:

28 (1) The motor vehicle fund--state appropriation includes
29 (((\$10,162,000)) \$4,635,000 in proceeds from the sale of bonds
30 authorized in RCW 47.10.834 for all forms of cash contributions, or the
31 payment of other costs incident to the location, development, design,
32 right of way, and construction of the Tacoma narrows bridge
33 improvements under the public-private transportation initiative program
34 authorized under chapter 47.46 RCW; and for support costs of the
35 public-private transportation initiatives program.

36 (2) The department of transportation and the freight mobility
37 strategic investment board must coordinate activities relating to
38 relieving traffic congestion and promoting the movement of freight.

1 **Sec. 221.** 1999 sp.s. c 1 s 221 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

4 Motor Vehicle Account--State Appropriation . . . \$	((251,426,000))
	<u>239,927,000</u>
6 Motor Vehicle Account--Federal Appropriation . . \$	((887,000))
	<u>486,000</u>
8 Motor Vehicle Account--Private/Local	
9 Appropriation \$	3,417,000
10 TOTAL APPROPRIATION \$	((255,730,000))
	<u>243,830,000</u>

11

12 The appropriations in this section are subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity:

15 (1) If portions of the appropriations in this section are required
16 to fund maintenance work resulting from major disasters not covered by
17 federal emergency funds such as fire, flooding, and major slides,
18 supplemental appropriations will be requested to restore state funding
19 for ongoing maintenance activities.

20 (2) The department shall request an unanticipated receipt for any
21 federal moneys received for emergency snow and ice removal and shall
22 place an equal amount of the motor vehicle fund--state into unallotted
23 status. This exchange shall not affect the amount of funding available
24 for snow and ice removal.

25 (3) The secretary of the department of transportation must provide
26 a report to the legislature on rest area services by September 1, 2000.
27 The report must examine the current services provided by rest areas and
28 make recommendations on potential methods for providing those services.
29 The secretary must work with the federal highway administration,
30 services for the blind, and any other groups that could provide
31 services for and information regarding rest areas. The department must
32 also include its findings in its 2001-03 biennial budget request.

33 **Sec. 222.** 1999 sp.s. c 1 s 222 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

36 Motor Vehicle Account--State Appropriation . . . \$	((318,691,000))
	<u>211,320,000</u>
38 Motor Vehicle Account--Federal Appropriation . . \$	((284,587,000))

1		311,087,000
2	Motor Vehicle Account--Private/Local	
3	Appropriation	\$ ((3,117,000))
4		4,117,000
5	Transportation Account--State Appropriation . . .	\$ ((121,000))
6		29,000
7	<u>Multimodal Fund--State Appropriation</u>	<u>\$ 92,000</u>
8	TOTAL APPROPRIATION	\$ ((606,516,000))
9		526,645,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The motor vehicle fund--state appropriation includes \$6,650,000
14 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
15 47.10.762 for emergency purposes. However, the transportation
16 commission may authorize the use of current revenues available to the
17 department of transportation in lieu of bond proceeds for any part of
18 the state appropriation.

19 (2) The motor vehicle account--federal appropriation in this
20 section is transferrable to the transportation account or multimodal
21 fund to ensure efficient funds management and program delivery.

22 (3) The department's work force levels for highway construction for
23 the 1999-2001 biennium shall be 2200 FTEs. Additional work force
24 increases for highway construction are authorized and shall not exceed
25 five percent of the authorized work force. The department shall report
26 quarterly on program delivery and related work force adjustments.

27 (4) The department of transportation is authorized to maximize the
28 use of federal and state funds to implement the provisions of this
29 section.

30 (5) State and federal appropriations are exchangeable between the
31 improvement program (Program I) and the preservation program (Program
32 P) to ensure efficient funds management and program delivery. Total
33 expenditures shall not exceed the total appropriation authority by the
34 respective funding source.

35 **Sec. 223.** 1999 sp.s. c 1 s 223 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

38 State Patrol Highway Account--State

1	Appropriation	\$	221,000
2	Motor Vehicle Account--State Appropriation . . .	\$	((37,085,000))
3			<u>33,793,000</u>
4	Motor Vehicle Account--Federal Appropriation . .	\$	1,662,000
5	Motor Vehicle Account--Private/Local		
6	Appropriation	\$	122,000
7	TOTAL APPROPRIATION	\$	((39,090,000))
8			<u>35,798,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations and the specified amount is provided solely
11 for that activity:

12 (1) The motor vehicle account--state appropriation includes
13 \$4,324,000 for state matching funds for federally selected competitive
14 grant or congressional earmark projects other than commercial vehicle
15 information system and network (CVISN). These moneys shall be placed
16 into reserve status until such time as federal funds are secured and a
17 state match is required. If matching federal funds are not obtained by
18 September 30, 2000, the amount provided in this subsection shall lapse.

19 (2) The motor vehicle account--state appropriation includes
20 \$600,000 for a two-year pilot program for contracted roving service
21 patrols. The department shall provide a progress report on this pilot
22 program to the office of financial management, the senate
23 transportation committee, and the house of representatives
24 transportation committee on December 1, 2000. The pilot program will
25 be evaluated with future direction and funding to be determined by the
26 documented results and benefits of the pilot program.

27 (3) Projects selected by the department in this section must be
28 selected using safety-related and congestion-related criteria.

29 **Sec. 224.** 1999 sp.s. c 1 s 224 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
32 **SUPPORT--PROGRAM S**

33	Puget Sound Capital Construction Account--		
34	State Appropriation	\$	((4,464,000))
35			<u>2,989,000</u>
36	Motor Vehicle Account--State Appropriation . . .	\$	((98,390,000))
37			<u>85,264,000</u>
38	Motor Vehicle Account--Federal Appropriation . .	\$	125,000

1	Puget Sound Ferry Operations Account--	
2	State Appropriation	\$ ((6,308,000))
3		<u>6,353,000</u>
4	Transportation Account--State Appropriation . . .	\$ ((1,517,000))
5		<u>474,000</u>
6	<u>Multimodal Fund--State Appropriation</u>	<u>\$ 1,043,000</u>
7	TOTAL APPROPRIATION	\$ ((110,804,000))
8		<u>96,248,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations and the specified amount is provided solely
11 for that activity:

12 (1) ((586,000)) \$86,000 of the motor vehicle account--state
13 appropriation is provided solely to enable the secretary of
14 transportation to implement a leadership training program at the
15 department of transportation. The program shall include a mentoring
16 component. The department shall develop performance measures to
17 evaluate the effectiveness of the program, including but not limited to
18 a performance measure to determine the effect of the program on
19 employee retention. The department shall provide a progress report on
20 the training program to the office of financial management, the senate
21 transportation committee, and the house of representatives
22 transportation committee by December 1, 2000.

23 (2) \$500,000 of the motor vehicle account--state appropriation is
24 provided solely for an independently contracted study of the
25 department's organizational administrative structure and financial
26 systems. The study is to include, but is not limited to,
27 recommendations on:

28 (a) A definition for administrative costs, including regional and
29 program administration, direct and indirect costs, direct project
30 support, business support functions and management, and fixed versus
31 variable costs;

32 (b) An administrative staffing cost model, including potential
33 efficiencies, that is in relation to direct program delivery;

34 (c) A financial systems efficiency analysis, including the
35 potential cost-effectiveness of integrating department systems with
36 standard state financial systems that are currently developed and
37 maintained by the office of financial management;

38 (d) A financial structure and system that can be easily accessed to
39 review budgets and expenditures for such administrative costs; and

1 provide executive information imperative for critical decision making;
2 and

3 (e) The organizational structure of the department and methods for
4 providing enhanced service through organizational improvements.

5 (3) Appropriation transfers from transportation management and
6 support to the transportation equipment fund for management information
7 services activities shall be permitted through fiscal year 2000.
8 Effective July 1, 2000, expenditures for these activities shall be
9 charged directly to transportation management and support.

10 NEW SECTION. Sec. 225. RCW 47.08.125 (Transfer of purchases to
11 transportation equipment fund--Charge for computer services) and 1979
12 c 39 s 2 are each repealed.

13 **Sec. 226.** 1999 sp.s. c 1 s 225 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
16 **AND RESEARCH--PROGRAM T**

17 Motor Vehicle Account--State Appropriation . . . \$	((12,109,000))
	<u>9,909,000</u>
19 Motor Vehicle Account--Federal Appropriation . . \$	((17,000,000))
	<u>18,200,000</u>
21 Transportation Account--State Appropriation . . . \$	((1,371,000))
	<u>538,000</u>
23 <u>Multimodal Fund--State Appropriation \$</u>	<u>833,000</u>
24 TOTAL APPROPRIATION \$	((30,480,000))
	<u>29,480,000</u>

26 **Sec. 227.** 1999 sp.s. c 1 s 226 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
29 **PROGRAM U**

30 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

31 <u>Transportation Account--State Appropriation . . . \$</u>	<u>1,298,000</u>
32 ((Transportation Account)) <u>Multimodal Fund--State</u>	
33 <u>Appropriation \$</u>	<u>((2,595,000))</u>
	<u>1,615,000</u>
35 Puget Sound Ferry Operations--State	
36 <u>Appropriation \$</u>	<u>1,155,000</u>

1 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
2 Motor Vehicle Account--State Appropriation . . . \$ 907,000
3 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
4 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
5 Motor Vehicle Account--State Appropriation . . . \$ ((3,743,000))
6 3,693,000
7 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
8 Motor Vehicle Account--State Appropriation . . . \$ ((2,240,000))
9 2,201,000
10 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
11 ADMINISTRATION
12 Transportation Account--State Appropriation . . . \$ 5,870,000
13 ((Transportation Account)) Multimodal Fund--State
14 Appropriation \$ ((12,039,000))
15 5,669,000
16 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
17 ADMINISTRATION
18 Motor Vehicle Fund--Puget Sound Ferry Operations Account--
19 State Appropriation \$ ((3,462,000))
20 3,262,000
21 (7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
22 ENTERPRISES
23 Motor Vehicle Account--State Appropriation . . . \$ 158,000
24 (8) ((FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
25 ADMINISTRATION STATE PARKING SERVICES
26 Motor Vehicle Account--State Appropriation . . . \$ 90,000
27 (+9)) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION
28 CAPITAL PROJECTS SURCHARGE
29 Motor Vehicle Account--State Appropriation . . . \$ 1,100,000
30 ((+10)) (9) FOR ARCHIVES AND RECORDS MANAGEMENT
31 Motor Vehicle Account--State Appropriation . . . \$ 392,000

32 **Sec. 228.** 1999 sp.s. c 1 s 227 (uncodified) is amended to read as
33 follows:
34 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**
35 High Capacity Transportation Account--
36 State Appropriation \$ ((3,701,000))
37 1,451,000
38 Air Pollution Control Account--State

1	Appropriation	\$	((6,253,000))
2			<u>1,313,000</u>
3	Transportation Account--State Appropriation . . .	\$	((7,187,000))
4			<u>1,893,000</u>
5	Transportation Account--Federal Appropriation . .	\$	((7,345,000))
6			<u>484,000</u>
7	((Transportation Account--Private/Local		
8	Appropriation	\$	105,000
9	Public Transportation Systems Account--		
10	State Appropriation	\$	800,000))
11	<u>Multimodal Fund--State Appropriation</u>	<u>\$</u>	<u>7,484,000</u>
12	<u>Multimodal Fund--Federal Appropriation</u>	<u>\$</u>	<u>6,861,000</u>
13	<u>Multimodal Fund--Private/Local Appropriation . .</u>	<u>\$</u>	<u>105,000</u>
14	TOTAL APPROPRIATION	\$	((24,391,000))
15			<u>19,591,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for that activity:

19 (1) Appropriations in this section shall initially be allotted as
20 appropriated by this section. Subsequent allotment modifications shall
21 not permit moneys that are provided solely for a specified purpose to
22 be used for other than that purpose. After May 1, 2000, after approval
23 by the director of financial management and the house of
24 representatives and the senate transportation committees and unless
25 specifically prohibited by this act, the department may transfer
26 appropriations between the transportation account--state and the
27 multimodal fund--state appropriations. However, the program shall not
28 expend more than the total amount appropriated from these accounts.

29 (2) Up to \$750,000 of the transportation account--state
30 appropriation is provided solely for grants and activities relating to
31 coordinating special needs transportation among state and local
32 providers. When selecting grant recipients, the agency council on
33 coordinated transportation shall give priority to projects and programs
34 that can be accomplished in the 1999-2001 biennium. ((The department
35 may expend up to \$250,000 without a matching appropriation. The
36 department's authority to expend more than that amount is conditioned
37 upon the legislature authorizing a matching appropriation equal to the
38 total expenditure of the amount provided in this subsection.

1 ~~(2) \$50,000 of the public transportation systems account state~~
2 ~~appropriation is provided solely to continue and enhance an existing~~
3 ~~pilot project between a public transit provider and a school district~~
4 ~~expanding public transit service to high school students in order to~~
5 ~~reduce the use of single occupancy vehicles.))~~

6 (3) The department shall assess its commute trip reduction program.
7 The assessment shall include an evaluation of tax credits or other
8 incentives to employers who reduce commute trips to their work sites by
9 encouraging employees to telecommute. Up to \$50,000 of the air
10 pollution control account--state appropriation is provided for a pilot
11 project implementing telecommuting as part of the commute trip
12 reduction program. The pilot project may include use of tax credits or
13 other financial incentives.

14 (4) In evaluating applications for rural mobility grants to public
15 transportation agencies, the department shall give added weight to
16 projects that improve connectivity among transit providers and across
17 jurisdictional boundaries.

18 (5) \$4,900,000 of the ~~((transportation account))~~ multimodal
19 fund--federal appropriation is provided solely for commute trip
20 reduction programs administered by the department of transportation.
21 These funds come from the TEA-21 congestion mitigation air quality
22 program. ~~((The office of financial management shall place \$1,000,000~~
23 ~~of the air pollution control account state appropriation in reserve~~
24 ~~status.))~~

25 **Sec. 229.** 1999 sp.s. c 1 s 228 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
28 **CONSTRUCTION--PROGRAM W**

29 Puget Sound Capital Construction Account--	
30 State Appropriation	\$ ((140,135,000))
31	<u>118,535,000</u>
32 Puget Sound Capital Construction Account--	
33 Federal Appropriation	\$ ((29,575,000))
34	<u>42,466,000</u>
35 Passenger Ferry Account--State Appropriation . . .	\$ ((789,000))
36	<u>215,000</u>
37 Motor Vehicle Account--State Appropriation . . .	\$ ((116,221,000))
38	<u>1,000,000</u>

1 TOTAL APPROPRIATION \$ ((286,720,000))
2 162,216,000

3 The appropriations in this section are provided for improving the
4 Washington state ferry system, including, but not limited to, vessel
5 acquisition, vessel construction, major and minor vessel improvements,
6 and terminal construction and improvements. The appropriations in this
7 section are subject to the following conditions and limitations and
8 specified amounts are provided solely for that activity:

9 (1) The appropriations in this section, unless otherwise specified,
10 are provided to carry out only the projects in the Washington state
11 ferries capital program plan - version ((3)) 2 - January 2000. The
12 department shall reconcile the 1997-99 capital expenditures within
13 ninety days of the end of the biennium and submit a final report to the
14 senate transportation committee, the house of representatives
15 transportation committee, and the office of financial management.

16 (2) The Puget Sound capital construction account--state
17 appropriation includes \$27,000,000 in proceeds from the sale of bonds
18 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
19 and minor improvements, and long lead time materials acquisition for
20 the Washington state ferries. The transportation commission may
21 authorize the use of current revenues available to the Puget Sound
22 capital construction account in lieu of bond proceeds for any part of
23 the state appropriation.

24 ~~((4) The motor vehicle account--state appropriation includes~~
25 ~~\$110,729,000 in proceeds from the sale of bonds authorized by RCW~~
26 ~~47.10.843. The transportation commission may authorize the use of~~
27 ~~current revenues available to the department of transportation in lieu~~
28 ~~of bond proceeds for any part of the state appropriation.~~

29 ~~(5) The department shall structure the request for proposal for the~~
30 ~~purchase of passenger-only ferries authorized under RCW 47.60.652 to~~
31 ~~include the purchase of a fifth back-up ferry to support maintenance~~
32 ~~schedules, emergency service needs, and provide continuity of service~~
33 ~~on all passenger-only ferry routes. The purchase of a fifth passenger-~~
34 ~~only ferry is subject to subsequent legislative appropriation.))~~

35 **Sec. 230.** 1999 sp.s. c 1 s 229 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**
38 Puget Sound Ferry Operations Account--State

1	<u>Appropriation</u>	\$	142,235,000
2	Marine Operating Account--State Appropriation . .	\$	((303,014,000))
3			148,664,000
4	<u>TOTAL APPROPRIATION</u>	\$	<u>290,899,000</u>

5 The appropriations in this section ((is)) are subject to the
6 following conditions and limitations and specified amounts are provided
7 solely for that activity:

8 (1) ~~((The appropriation is based on the budgeted expenditure of
9 \$29,104,000 for vessel operating fuel in the 1999-2001 biennium. If
10 the actual cost of fuel is less than this budgeted amount, the excess
11 amount may not be expended. If the actual cost exceeds this amount,
12 the department shall request a supplemental appropriation.))~~

13 Appropriations in this section shall initially be allotted as
14 appropriated by this section. Subsequent allotment modifications shall
15 not permit moneys that are provided solely for a specified purpose to
16 be used for other than that purpose. After May 1, 2000, after approval
17 by the director of financial management and the house of
18 representatives and the senate transportation committees and unless
19 specifically prohibited by this act, the department may transfer
20 appropriations between the marine operating account--state and the
21 Puget Sound ferry operations account--state appropriations. However,
22 the program shall not expend more than the total amount appropriated
23 from these accounts.

24 (2) The appropriations in this section are based on the budgeted
25 expenditure of \$29,514,000 for vessel operating fuel in the 1999-2001
26 biennium. If the actual cost of fuel is less than this budgeted
27 amount, the excess amount may not be expended. If the actual cost
28 exceeds this amount, the department shall request a supplemental
29 appropriation.

30 (3) The appropriations in this section provide((s)) for the
31 compensation of ferry employees. The expenditures for compensation
32 paid to ferry employees during the 1999-2001 biennium may not exceed
33 ((205,640,000)) \$195,656,000 plus a dollar amount, as prescribed by
34 the office of financial management, that is equal to any insurance
35 benefit increase granted general government employees in excess of
36 \$341.75 a month annualized per eligible marine employee multiplied by
37 the number of eligible marine employees for the respective fiscal year,
38 a dollar amount as prescribed by the office of financial management for
39 costs associated with pension amortization charges, and a dollar amount

1 prescribed by the office of financial management for salary increases
 2 during the 1999-2001 biennium. For the purposes of this section, the
 3 expenditures for compensation paid to ferry employees shall be limited
 4 to salaries and wages and employee benefits as defined in the office of
 5 financial management's policies, regulations, and procedures named
 6 under objects of expenditure "A" and "B" (7.2.6.2).

7 The prescribed salary and insurance benefit increase or decrease
 8 dollar amount that shall be allocated from the governor's compensation
 9 appropriations is in addition to the appropriation contained in this
 10 section and may be used to increase or decrease compensation costs,
 11 effective July 1, 1999, and thereafter, as established in the 1999-2001
 12 general fund operating budget.

13 ~~((3) Up to \$2,770,000 of the marine operating account state~~
 14 ~~appropriation may be used for leasing and operating an appropriate~~
 15 ~~passenger only ferry vessel for the purpose of supporting existing, or~~
 16 ~~testing new, passenger only service while testing alternative vessel~~
 17 ~~technologies.)) (4) The department, when implementing ferry service~~
 18 reductions, shall, to the extent possible, maintain peak hour vehicle
 19 and passenger service capacity, summer tourist route capacity, and a
 20 fall/winter/spring presence on all domestic auto ferry routes, while
 21 ensuring equitable treatment among the routes.

22 **Sec. 231.** 1999 sp.s. c 1 s 230 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION-- RAIL--PROGRAM Y**

25	Essential Rail Assistance Account--		
26	State Appropriation	\$	85,000
27	High Capacity Transportation Account--		
28	State Appropriation	\$	((15,094,000))
29			<u>6,794,000</u>
30	Transportation Account--State Appropriation . . .	\$	((95,915,000))
31			<u>12,084,000</u>
32	Transportation Account--Federal Appropriation . .	\$	((10,000,000))
33			<u>9,000</u>
34	Public Transportation Systems Account--		
35	State Appropriation	\$	((5,000,000))
36			<u>3,050,000</u>
37	<u>Multimodal Fund--State Appropriation</u>	<u>\$</u>	<u>38,381,000</u>
38	<u>Multimodal Fund--Federal Appropriation</u>	<u>\$</u>	<u>9,991,000</u>

1 TOTAL APPROPRIATION \$ ((126,094,000))
2 70,394,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) Appropriations in this section shall initially be allotted as
7 appropriated by this section. Subsequent allotment modifications shall
8 not permit moneys that are provided solely for a specified purpose to
9 be used for other than that purpose. After May 1, 2000, after approval
10 by the director of financial management and the house of
11 representatives and the senate transportation committees and unless
12 specifically prohibited by this act, the department may transfer
13 appropriations between the transportation account--state and the
14 multimodal fund--state appropriations. However, the program shall not
15 expend more than the total amount appropriated from these accounts.

16 (2) No appropriation in this section may be used to fund rail
17 passenger service south of Portland, Oregon.

18 ((+2)) (3) \$2,000,000 of the ((transportation account)) multimodal
19 fund--state appropriation and \$4,000,000 of the high-capacity
20 transportation account--state appropriation are provided solely for the
21 freight rail assistance program to provide grants and loans for light
22 density rail lines.

23 ((-3)) ~~\$3,000,000 of the high capacity transportation account--state~~
24 ~~appropriation is provided solely for acquisition of up to six rail~~
25 ~~passenger cars to add capacity to existing advanced technology train~~
26 ~~sets operating in Washington state.)~~

27 (4) \$6,298,000 of the ((high capacity transportation account))
28 multimodal fund--state appropriation is provided to fund the operation
29 of a second train set providing additional roundtrip service from
30 Seattle to Vancouver, British Columbia. The department's authority to
31 expend the appropriation referenced in this subsection for service
32 north of Blaine is conditioned upon Canada, the province of British
33 Columbia, and/or private sources undertaking the capital expenditures
34 necessary to make the rail capital improvements required to facilitate
35 improved round trip rail service between Seattle and Vancouver, B.C.

36 (5) ~~(\$10,000,000 of the transportation account--state~~
37 ~~appropriation and \$5,000,000 of the public transportation systems~~
38 ~~account--state appropriation are provided solely for the King street~~
39 ~~maintenance facility to be built in partnership with Amtrak. The~~

1 amount referenced in this subsection is conditioned on the execution of
2 agreements between the department of transportation, Amtrak, sound
3 transit, and other participating parties which will assure that the
4 maintenance and operation of the maintenance facility will not require
5 state funding, except for billings for maintenance of state owned
6 passenger trains.

7 ~~(6))~~ To the greatest extent practicable, expenditure of funds
8 shall maximize funds from partnerships and coordinate with other
9 agencies investing in track improvements.

10 ~~((7))~~ (6) \$5,000,000 of the ~~((transportation account))~~ multimodal
11 fund--federal appropriation is provided from TEA-21 surface
12 transportation program enhancement funds is provided solely for
13 restoration of and improvements to the King Street station.

14 (7) \$500,000 of the high capacity transportation account--state
15 appropriation is provided solely for implementation of a state program
16 to purchase refrigerated express railcars, to be known as the George
17 Sellar express railcars, that may be leased for the purpose of hauling
18 express shipments, including but not limited to Washington produce, to
19 market. Subject to approval of the transportation commission, the
20 department is authorized to incur a federal railroad administration
21 loan, which may include revenue backed debt, of up to five million
22 dollars for program implementation. The department shall not expend
23 the amount provided in this subsection until such time as the
24 department receives a federal administration loan of up to five million
25 dollars. The department shall make semiannual progress reports to the
26 senate transportation committee, the house of representatives
27 transportation committee, and the office of financial management until
28 December 31, 2001, and annual progress reports thereafter.

29 (8) \$100,000 of the multimodal fund--state appropriation is
30 provided solely for the department of transportation in conjunction
31 with the utilities and transportation commission and the Spokane
32 regional transportation council to study and make recommendations on
33 issues related to railroad rights of way in the Spokane valley. A
34 status report shall be provided to the transportation committees of the
35 house of representatives and the senate by December 1, 2000.

36 **Sec. 232.** 1999 sp.s. c 1 s 231 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

1	Motor Vehicle Account--State Appropriation . . .	\$	((129,886,000))
2			<u>52,401,000</u>
3	Motor Vehicle Account--Federal Appropriation . . .	\$	8,040,000
4	Transportation Account--State Appropriation . . .	\$	((10,767,000))
5			<u>596,000</u>
6	((Transportation Infrastructure Account--State		
7	Appropriation	\$	3,250,000
8	Transportation Infrastructure Account--		
9	Private/Local Appropriation	\$	1,750,000))
10	High Capacity Transportation Account--State		
11	Appropriation	\$	150,000
12	Highway Infrastructure Account--Federal		
13	Appropriation	\$	1,500,000
14	Highway Infrastructure Account--State		
15	Appropriation	\$	234,000
16	<u>Urban Arterial Trust Account--State</u>		
17	<u>Appropriation</u>	<u>\$</u>	<u>5,000,000</u>
18	<u>Public Works Assistance Account--State</u>		
19	<u>Appropriation</u>	<u>\$</u>	<u>10,000,000</u>
20	<u>Multimodal Fund--State Appropriation</u>	<u>\$</u>	<u>106,000</u>
21	TOTAL APPROPRIATION	\$	((155,577,000))
22			<u>78,027,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) ~~(((\$300,000 of the transportation))~~ \$1,550,000 of the motor
27 vehicle account--state appropriation is provided solely to establish
28 alternatives for flood management and flood hazard reduction projects
29 in the Chehalis basin.

30 ~~((a) The department of transportation shall convene a technical~~
31 ~~committee to develop watershed-based solutions to flooding within the~~
32 ~~Chehalis basin. The technical committee shall be comprised of~~
33 ~~representatives of the department of transportation, department of~~
34 ~~ecology, department of fish and wildlife, the department of community,~~
35 ~~trade, and economic development, the military department's emergency~~
36 ~~management division, and affected counties and tribes. The department~~
37 ~~of transportation shall also seek the participation of the United~~
38 ~~States army corps of engineers, federal emergency management~~
39 ~~administration, the United States geological survey, the United States~~

1 fish and wildlife service, the United States environmental protection
2 agency, and other entities with critical knowledge related to the
3 structural or nonstructural flood hazard reduction projects in the
4 Chehalis basin. Funds shall be distributed by the department of
5 transportation for alternative analysis, mapping, and model testing
6 projects as recommended by the technical committee. The solutions
7 considered by the technical committee shall be consistent with fish and
8 habitat recovery efforts and avoid additional flood hazard to
9 downstream communities. The department of transportation shall present
10 a report to the senate transportation committee and the house of
11 representatives transportation committee by December 1, 1999, regarding
12 findings and progress made by funded projects.

13 (b) If the federal government makes funds available to accomplish
14 the project described in (a) of this subsection, the department of
15 transportation shall place the appropriation identified in this section
16 in reserve.

17 (2) \$85,121,000 of the motor vehicle account state appropriation
18 is provided solely for the state program share of freight mobility
19 projects as identified by the freight mobility strategic investment
20 board. The amount provided in this subsection can only be expended
21 upon authorization from the freight mobility strategic investment
22 board.

23 (3)) (2) \$400,000 of the transportation account--state
24 appropriation is provided solely for a study by the senate
25 transportation committee and the house of representatives
26 transportation committee in cooperation with the port of Benton
27 developing a strategic corridor feasibility and master site plan for
28 the port of Benton. If the port of Benton does not provide at least
29 \$200,000 to fund the plan development, the transportation fund--state
30 appropriation referenced in this subsection shall lapse and this
31 subsection shall be null and void.

32 ((4)) (3) The motor vehicle account--state appropriation includes
33 ((\$105,121,000)) \$30,000,000 in proceeds from the sale of bonds
34 authorized by RCW 47.10.843. The transportation commission may
35 authorize the use of current revenues available to the department of
36 transportation in lieu of bond proceeds for any part of the state
37 appropriation.

38 ((5)) (4) \$10,000,000 of the ((transportation account)) public
39 works assistance account--state appropriation is provided solely to

1 fund the first phase of a multiphase cooperative project with the state
2 of Oregon to dredge the Columbia river. The department shall not
3 expend the appropriation in this section unless agreement on ocean
4 disposal sites has been reached which protects the state's commercial
5 crab fishery. The amount provided in this subsection shall lapse
6 unless the state of Oregon appropriates a dollar-for-dollar match to
7 fund its share of the project.

8 ~~((6))~~ (5) \$3,108,000 of the motor vehicle account--state
9 appropriation is provided solely as a reimbursement to the department
10 of transportation for the Allen Street bridge project. These funds are
11 to be redirected to the roadway preservation program in section 222 of
12 this act.

13 (6) The motor vehicle account--state appropriation includes
14 \$1,167,000 in proceeds from the sale of bonds authorized by RCW
15 47.10.819(1). The transportation commission may authorize the use of
16 current revenues available to the department of transportation in lieu
17 of bond proceeds for any part of the state appropriation.

18 (7) \$5,000,000 of the ~~((motor vehicle))~~ urban arterial trust
19 account--state appropriation is provided solely for a small city
20 pavement preservation program, to be administered by the department's
21 ~~((TransAid))~~ highways and local programs division. The department, in
22 consultation with stakeholders, shall establish program guidelines.
23 The guidelines should include but not be limited to a provision
24 limiting program eligibility to cities with a population of 2,500 or
25 less.

26 (8) \$20,000,000 of the motor vehicle account--state appropriation
27 is provided solely for a county corridor congestion relief program, to
28 be administered by the department's ~~((TransAid))~~ highways and local
29 programs division. Urban corridors must connect to urban or
30 significant activity centers; begin or end at the intersection of
31 another arterial, state highway, or limited access freeway system; and
32 provide an alternate route to the limited access freeway system. The
33 purpose of the program is to provide funding for congested urban
34 corridors, as defined and selected by the department of transportation
35 in consultation with counties~~((,))~~ and regional transportation planning
36 organizations~~((, and the transportation improvement board))~~. At a
37 minimum, project selection criteria should include: Consistency with
38 regional transportation plans; measurable improvements in mobility;
39 cost effectiveness; ~~((systemic))~~ systematic corridor mobility

1 improvements rather than isolated "spot" improvements; and optimal
2 timing for construction.

3 (9) \$5,000,000 of the motor vehicle account--state appropriation is
4 provided solely for improving traffic and pedestrian safety near
5 schools. The ((TransAid)) highways and local programs division within
6 the department of transportation shall administer this program. Funds
7 should be used for traffic and pedestrian improvements near schools,
8 including roadway channelization and signalization.

9 (10) The ((TransAid)) highways and local programs division within
10 the department of transportation shall develop a prequalification
11 procedure for potential bidders on projects administered or approved by
12 the transportation improvement board. The board shall work with other
13 interested parties including but not limited to associations
14 representing general contractors and the office of minority and women's
15 business enterprises. The prequalification procedure's goal is to
16 ascertain that bidders are qualified by experience, financing,
17 equipment, and organization to do the work called for in the contract
18 documents. The prequalification procedure may require a bidder to (1)
19 satisfy threshold requirements established by the board prior to being
20 furnished a proposal form on any contract; or (2) complete a preaward
21 survey of the bidder's qualification prior to award.

22 ~~((11) Up to \$100,000 of the motor vehicle account--state
23 appropriation is provided solely for audits of city and county
24 transportation funding to determine whether any city or county has
25 supplanted its local transportation funding with state funding provided
26 under sections 408 and 409 of this act. The department shall report
27 the results of this audit to the senate transportation committee, the
28 house of representatives transportation committee, and the office of
29 financial management by December 31, 2000.~~

30 ~~(12) \$5,000,000 of the motor vehicle account--state appropriation
31 is provided solely for city fish passage barrier removal and habitat
32 restoration. Funds should be used for eliminating fish passage
33 barriers, including stormwater facilities, and providing for habitat
34 restoration for salmonid species that are listed as threatened or
35 endangered. The amount provided in this section may only be expended
36 upon authorization from the department of transportation's
37 environmental affairs office.)~~ (11) \$10,000,000 of the motor vehicle
38 fund--state appropriation is provided solely for a city corridor
39 congestion relief program, to be administered by the department's

1 highways and local programs division. Urban corridors must connect to
2 urban or significant activity centers, begin or end at the intersection
3 of another arterial, state highway or limited access freeway system,
4 and provide an alternate route to the limited access freeway system.
5 The purpose of the program is to provide funding for congested urban
6 corridors as defined and selected by the department of transportation
7 in consultation with counties and regional transportation planning
8 organizations. At a minimum, project selection criteria should
9 include: Consistency with regional transportation plans; measurable
10 improvements in mobility; cost effectiveness; systematic corridor
11 mobility improvements rather than isolated "spot" improvements; and
12 optimal timing for construction.

13 (End of part)

1 **PART III**

2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 **Sec. 301.** 1999 sp.s. c 1 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
6 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

7 Motor Vehicle Account--State Appropriation . . . \$ ((~~26,147,000~~))
8 15,231,000

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) Before any funds are expended for the transportation facility
13 to be located in Tumwater, Washington, the director of general
14 administration shall conduct an evaluation of the planned facility
15 design and budget using life-cycle cost analysis, value-engineering,
16 and other techniques to maximize the long-term effectiveness and
17 efficiency of the facility or improvement as required under RCW
18 43.82.010(10). Furthermore, the director shall present the findings of
19 the evaluation to the fiscal committees of the house of representatives
20 and the senate by December 31, 1999. Up to \$100,000 of the motor
21 vehicle account--state appropriation may be expended by the department
22 of general administration to conduct an analysis of future
23 transportation-related facility office space needs in Thurston county,
24 by agency, for the next ten years. The analysis shall consult with
25 state agencies, private developers, and building owners to determine
26 the inventory of space available and planned over the next ten years in
27 government and nongovernment buildings, and the impact on current
28 office space. The analysis must be completed by January 31, 2000.

29 (2) The department of transportation is authorized to enter into a
30 financing contract using certificate of participation in the amount of
31 \$14,500,000 plus financing expenses and required reserves pursuant to
32 chapter 39.94 RCW to acquire and remodel a regional complex in the
33 department's southwest region.

34 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1999 sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	((184,810,000))
	<u>157,532,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((53,353,000))
	<u>57,190,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	35,158,000
Puget Sound Capital Construction Account--State Appropriation \$	270,000
Motor Vehicle Account--State Appropriation . . . \$	((6,543,000))
	<u>1,899,000</u>
Special Category C Account--State Appropriation \$	405,000
<u>Transportation Improvement Account--State Appropriation \$</u>	<u>400,000</u>
TOTAL APPROPRIATION \$	((280,539,000))
	<u>252,855,000</u>

Sec. 402. 1999 sp.s. c 1 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation \$	((36,000))
	<u>66,000</u>
Motor Vehicle Account--State Appropriation \$	((811,000))
	<u>467,000</u>
Special Category C Account Appropriation \$	((53,000))
	<u>99,000</u>

1 Transportation Improvement Account Appropriation . . \$ 98,000
 2 TOTAL APPROPRIATION \$ ((900,000))
 3 730,000

4 **Sec. 403.** 1999 sp.s. c 1 s 403 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**
 7 Motor Vehicle Fund Appropriation for
 8 motor vehicle fuel tax and overload
 9 penalties distribution \$ ((492,721,000))
 10 483,325,000
 11 Transportation Fund Appropriation for
 12 motor vehicle excise tax distribution \$ ((491,606,000))
 13 227,371,000

14 **Sec. 404.** 1999 sp.s. c 1 s 407 (uncodified) is amended to read as
 15 follows:

16 **FOR THE STATE TREASURER--TRANSFERS**
 17 ((1)) RV Account--State Appropriation:
 18 For transfer to the Motor Vehicle Fund--State \$((1,590,000))
 19 1,865,000
 20 ((2) ~~Transportation Account--State Appropriation:~~
 21 ~~For transfer to the Transportation Infrastructure~~
 22 ~~Account--State \$ 5,000,000))~~

23 The department of transportation shall only transfer funds provided
 24 under this subsection on an as-needed basis.

25 NEW SECTION. **Sec. 405.** A new section is added to 1999 sp.s. c 1
 26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The balance
 28 remaining at the close of the 2000 fiscal year in the transportation
 29 equipment fund for management information services shall be transferred
 30 to the motor vehicle fund.

31 NEW SECTION. **Sec. 406.** A new section is added to 1999 sp.s. c 1
 32 (uncodified) to read as follows:

33 **WASHINGTON TRAFFIC SAFETY COMMISSION--TRANSFERS.** The balance
 34 remaining at the close of the 2000 fiscal year in the bicycle and

1 pedestrian safety account and the school zone safety account shall be
2 transferred to the traffic safety improvement account.

3 **Sec. 407.** 1999 sp.s. c 1 s 413 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The department of
6 transportation shall make the following transfers (~~(contingent on~~
7 ~~passage of the bills referenced in each proviso as identified by bill~~
8 ~~number in the form passed by the legislature))):~~

9 (~~((1) If Senate Bill No. 5615 or House Bill No. 1588 is enacted in~~
10 ~~the form passed by the legislature))~~ As set forth under chapter 94,
11 Laws of 1999, the department of transportation shall transfer(~~(:~~

12 ~~(a) The balances remaining at the close of the 1997-99 biennium in~~
13 ~~the economic development account and the transportation capital~~
14 ~~facilities account to the motor vehicle account state; and~~

15 ~~(b))~~ the balance remaining at the close of fiscal year 2000 in the
16 marine operating account to the Puget Sound ferry operations account.

17 (~~((2) If neither Senate Bill No. 5615 nor House Bill No. 1588 is~~
18 ~~enacted in the form passed by the legislature the department of~~
19 ~~transportation is authorized to transfer any balances available in the~~
20 ~~highway construction stabilization account to the motor vehicle account~~
21 ~~to fund the appropriations contained in this act.))~~)

22 **Sec. 408.** 1999 sp.s. c 1 s 414 (uncodified) is amended to read as
23 follows:

24 **FOR THE TRANSPORTATION IMPROVEMENT BOARD--TRANSFERS.** The
25 transportation improvement board shall make the following transfers
26 (~~(contingent on passage of the bills referenced in each proviso as~~
27 ~~enacted in the form passed by the legislature))):~~

28 (1) (~~(If Senate Bill No. 5360 or House Bill No. 1053 is enacted in~~
29 ~~the form passed by the legislature))~~ As set forth under chapter 269,
30 Laws of 1999, the transportation improvement board shall transfer the
31 balances remaining at the close of the 1997-99 biennium in the small
32 city account and the city hardship assistance account to the urban
33 arterial trust account.

34 (2) (~~(If Senate Bill No. 5615 or House Bill No. 1588 is enacted in~~
35 ~~the form passed by the legislature))~~ As set forth under chapter 94,
36 Laws of 1999, the transportation improvement board shall transfer:

1 (a) The balances remaining at the close of the 1997-99 biennium in
2 the small city account and the city hardship assistance account to the
3 urban arterial trust account; and

4 (b) The balance remaining at the close of the 1997-99 biennium in
5 the central Puget Sound public transportation systems account to the
6 public transportation systems account.

7 NEW SECTION. **Sec. 409.** A new section is added to 1999 sp.s. c 1
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** (1) The balance
10 remaining on April 30, 2000, in the transportation account shall be
11 transferred to the multimodal account. To facilitate the close-out of
12 the transportation account, the department may transfer revenues and
13 expenditures between the transportation account and the multimodal fund
14 within the appropriations provided in this act.

15 (2) Motor Vehicle Account--State Appropriation:
16 For transfer to the Puget Sound Capital Construction
17 Account--State \$ 81,681,000

18 (3) Transportation Equipment Fund--State
19 Appropriation:
20 For transfer to the Motor Vehicle Account--State . . \$ 5,000,000

21 (4) Urban Arterial Trust Account Appropriation:
22 For transfer to the Motor Vehicle Account \$ 5,000,000

23 (5) Public Transportation Systems Account Appropriation:
24 For transfer to the Multimodal Fund \$ 10,138,000

25 (6) Motor Vehicle Fund--State Appropriation:
26 For transfer to the Advanced Environmental Mitigation
27 Revolving Account \$ 1,000,000

28 (7) Motor Vehicle Fund--State Appropriation:
29 For transfer to the State Patrol Highway Account . . \$ 2,500,000

30 (8) Multimodal Fund--State Appropriation:
31 For transfer to the Puget Sound Ferry Operations
32 Account \$ 5,000,000

33 NEW SECTION. **Sec. 410.** A new section is added to 1999 sp.s. c 1
34 (uncodified) to read as follows:

35 **FOR THE OFFICE OF STATE TREASURER--TRANSFERS.** (1) Rural Arterial
36 Trust Account--State Appropriation: For transfer to the Motor Vehicle
37 Account State \$ 49,247,000

1 PART VI

2 PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

3 NEW SECTION. **Sec. 601.** A new section is added to 1999 sp.s. c 1
4 (uncodified) to read as follows:

5 **PERFORMANCE BASED BUDGETING.** (1) The department of licensing, the
6 department of transportation, the Washington state patrol, and the
7 Washington traffic safety commission, in cooperation with the office of
8 financial management, the senate transportation committee, and the
9 house of representatives transportation committee will continue the
10 implementation of performance based budgeting. The performance based
11 budgeting process will provide a measurable link between agency
12 objectives, service levels, and budget. The agencies shall:

13 (a) Continue to develop, enhance, validate, and test indicators of
14 performance, stated in achieving the agencies' goals; and

15 (b) Refine performance based budgeting and investment levels in the
16 following programs:

17 (i) Department of transportation: Maintenance program M,
18 preservation program P, traffic operations program Q, and marine
19 program X;

20 (ii) Department of licensing: Driver's services and vehicle
21 services;

22 (iii) Washington state patrol: Field operations bureau; and

23 (iv) Washington traffic safety commission; and

24 (c) Submit and implement a plan to provide program managers with
25 the training and technical assistance necessary to extend the practices
26 of performance measurement and performance based budgeting throughout
27 agency programs.

28 (2)(a) The agencies shall input monthly their financial information
29 and quarterly program performance measurements into the transportation
30 executive information system and will utilize the transportation
31 executive information system investment system in the development of
32 their agency policy request budgets.

33 (b) The department of licensing and the Washington state patrol
34 shall submit budgets to the legislature at the subprogram level.

35 (3) Transportation agencies shall comply with the requirements of
36 chapter 43.88 RCW when developing the 2001-03 biennial budget requests.

1 Under chapter 43.88 RCW agencies must comply with the following
2 requirements:

3 (a) Agencies are prohibited from making any changes affecting the
4 comparability of agency expenditure information without prior
5 legislative approval. Reorganization of an agency's internal divisions
6 affects the comparability of agency information and is prohibited
7 without approval from the legislature.

8 (b) Agencies must submit biennial budget requests by a specific
9 time and in a specific format. Failure to comply with the provisions
10 of chapter 43.88 RCW hinders the legislature's budget process.

11 NEW SECTION. **Sec. 602.** A new section is added to 1999 sp.s. c 1
12 (uncodified) to read as follows:

13 The 1999-01 department of transportation salary increases that were
14 approved by the personnel resources board in July 1999, must be
15 absorbed by each program as provided for in the July 1999 personnel
16 resources board fiscal impact statement.

17 NEW SECTION. **Sec. 603.** A new section is added to 1999 sp.s. c 1
18 (uncodified) to read as follows:

19 **DONATIONS OF EMPLOYEE LEAVE.** During the 1999-2001 fiscal biennium,
20 a state employee may, consistent with the provisions of RCW
21 41.04.665(3), donate leave to the existing leave balances of an
22 employee who dies in the line of duty between February 1, 2000, and
23 June 30, 2001. The value of the donated leave will be included in the
24 deceased employee's final compensation, but is not compensation
25 earnable for the purposes of chapter 41.40 RCW. The agency head shall
26 determine the total amount of leave that may be donated under this
27 section. The Washington personnel resources board may adopt rules, in
28 consultation with the office of financial management, as it deems
29 necessary for the implementation of this temporary benefit.

30 **Sec. 604.** RCW 81.84.010 and 1993 c 427 s 2 are each amended to
31 read as follows:

32 (1) No commercial ferry may hereafter operate any vessel or ferry
33 for the public use for hire between fixed termini or over a regular
34 route upon the waters within this state, including the rivers and lakes
35 and Puget Sound, without first applying for and obtaining from the
36 commission a certificate declaring that public convenience and

1 necessity require such operation. Service authorized by certificates
2 issued before or after July 25, 1993, to a commercial ferry operator
3 shall be exercised by the operator in a manner consistent with the
4 conditions established in the certificate or tariffs: PROVIDED, That
5 no certificate shall be required for a vessel primarily engaged in
6 transporting freight other than vehicles, whose gross earnings from the
7 transportation of passengers and/or vehicles, are not more than ten
8 percent of the total gross annual earnings of such vessel: PROVIDED,
9 That nothing herein shall be construed to affect the right of any
10 county public transportation benefit area or other public agency within
11 this state to construct, condemn, purchase, operate, or maintain,
12 itself or by contract, agreement, or lease, with any person, firm, or
13 corporation, ferries or boats across or wharfs at or upon the waters
14 within this state, including rivers and lakes and Puget Sound, provided
15 such operation is not over the same route or between the same
16 districts, being served by a certificate holder without first acquiring
17 the rights granted to the certificate holder under the certificate, nor
18 shall this chapter be construed to affect, amend, or invalidate any
19 contract entered into prior to January 15, 1927, for the operation of
20 ferries or boats upon the waters within this state, which was entered
21 into in good faith by any county with any person, firm, or corporation,
22 except that in case of the operation or maintenance by any county,
23 city, town, port district, or other political subdivision by contract,
24 agreement, or lease with any person, firm, or corporation, of ferries
25 or boats across or wharfs at or upon the waters within this state,
26 including rivers and lakes and Puget Sound, the commission shall have
27 power and authority to regulate rates and services of such operation or
28 maintenance of ferries, boats, or wharfs, to make, fix, alter, or amend
29 said rates, and to regulate service and safety of operations thereof,
30 in the manner and to the same extent as it is empowered to regulate a
31 commercial ferry, notwithstanding the provisions of any act or parts of
32 acts inconsistent herewith.

33 (2) The holder of a certificate of public convenience and necessity
34 granted under this chapter must initiate service within five years of
35 obtaining the certificate. The certificate holder shall report to the
36 commission every six months after the certificate is granted on the
37 progress of the certificated route. The reports shall include, but not
38 be limited to, the progress of environmental impact, parking, local
39 government land use, docking, and financing considerations. However,

1 if service has not been initiated within five years of obtaining the
2 certificate, the commission may extend the certificate on a twelve-
3 month basis for up to three years if the six-month progress reports
4 indicate there is significant advancement toward initiating service.

5 (3) The commission shall review certificates in existence as of
6 July 25, 1993, where service is not being provided on all or any
7 portion of the route or routes certificated. Based on progress reports
8 required under subsection (2) of this section, the commission may grant
9 an extension beyond that provided in subsection (2) of this section.
10 Such additional extension may not exceed a total of two years.

11 (4) Notwithstanding the provisions of this section, the commission
12 shall not issue any certificates of public convenience and necessity
13 for the operation of passenger-only ferry service until June 30, 2001.

14 **Sec. 605.** RCW 81.84.070 and 1993 c 427 s 8 are each amended to
15 read as follows:

16 (1) The commission may, with or without a hearing, issue temporary
17 certificates to operate under this chapter, but only after it finds
18 that the issuance of the temporary certificate is necessary due to an
19 immediate and urgent need and is otherwise consistent with the public
20 interest. The certificate may be issued for a period of up to one
21 hundred eighty days. The commission may prescribe such special rules
22 and impose special terms and conditions on the granting of the
23 certificate as in its judgment are reasonable and necessary in carrying
24 out this chapter. The commission shall collect a filing fee, not to
25 exceed two hundred dollars, for each application for a temporary
26 certificate. The commission shall not issue a temporary certificate to
27 operate on a route for which a certificate has been issued or for which
28 an application by another commercial ferry operator is pending.

29 (2) Notwithstanding the provisions of this section, the commission
30 shall not issue a temporary certificate for the operation of passenger-
31 only ferry service until June 30, 2001.

32 NEW SECTION. **Sec. 606.** The following bills, as identified by bill
33 number in the form as passed by the legislature, are necessary to
34 implement portions of this act: Senate Bill Nos. 6212, 6304, and 6856.

35 NEW SECTION. **Sec. 607.** If any provision of this act or its
36 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 608.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and takes effect
6 immediately.

7 (End of part)

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