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**SENATE BILL 5182**

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**State of Washington**

**56th Legislature**

**1999 Regular Session**

**By** Senators Bauer, Loveland, Rossi, Winsley and Rasmussen; by request of Governor Locke

Read first time 01/15/1999. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 43.98A.040, 43.98A.060, and 43.98A.070; creating new sections; and  
4 declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
7 subject to the provisions set forth in this act, the several dollar  
8 amounts hereinafter specified, or so much thereof as shall be  
9 sufficient to accomplish the purposes designated, are hereby  
10 appropriated and authorized to be incurred for capital projects during  
11 the period ending June 30, 2001, out of the several funds specified in  
12 this act.

13 NEW SECTION. **Sec. 2.** Numbers in parentheses refer to project  
14 identifier codes established by the office of financial management.

15 **PART 1**

16 **GENERAL GOVERNMENT**

1 NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

2 Division II Court and Office: Renovation (00-1-001)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,454,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7		-----	
8	TOTAL . . . . .	\$	2,454,000

9 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE GOVERNOR**

10 Salmon Recovery Grants Program (00-2-001)

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) This appropriation is provided to the salmon recovery office  
14 within the office of the governor to provide grants to local  
15 governments and tribes to implement the state-wide salmon recovery  
16 strategy.

17 (2) \$16,000,000 of the appropriation in this section shall be  
18 provided to salmon recovery regions to conduct planning and analysis  
19 necessary to prepare salmon recovery plans. Local governments with a  
20 demonstrated economic need shall receive first priority for these  
21 funds.

22 (3) The remaining amount is provided for salmon recovery projects  
23 and activities including but not limited to: Water quality, water  
24 conservation and reuse, fish passage barrier correction, storm water  
25 mitigation, and monitoring of salmon recovery projects and activities.  
26 These funds will be distributed to priority water resource inventory  
27 areas as described in the state-wide salmon recovery strategy.

28 (4) All projects and activities funded with this appropriation must  
29 be science-based and clearly benefit salmonid species currently listed  
30 or proposed for listing under the Federal Endangered Species Act or  
31 listed as a species of concern in the state-wide salmon and steelhead  
32 stock inventory.

33 (5) In making allocation decisions, the salmon recovery office  
34 shall utilize the interagency review team established in RCW 75.46.080,  
35 along with the department of ecology and the interagency committee for  
36 outdoor recreation and a panel of scientists from local governments,  
37 tribes, and federal agencies, to review projects and plans.

1 Appropriation:  
2 General Fund--Federal . . . . . \$ 80,000,000  
3 Prior Biennia (Expenditures) . . . . . \$ 0  
4 Future Biennia (Projected Costs) . . . . . \$ 180,000,000  
5 -----  
6 TOTAL . . . . . \$ 260,000,000

7 **NEW SECTION. Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**  
8 Northwest Washington Regional Archives: HVAC system upgrade and  
9 balancing (00-1-001)

10 Appropriation:  
11 State Building Construction Account--State . . . \$ 70,000  
12 Prior Biennia (Expenditures) . . . . . \$ 0  
13 Future Biennia (Projected Costs) . . . . . \$ 0  
14 -----  
15 TOTAL . . . . . \$ 70,000

16 **NEW SECTION. Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**  
17 Tumwater Records Center: Expansion (00-2-001)

18 Appropriation:  
19 State Building Construction Account--State . . . \$ 250,000  
20 Prior Biennia (Expenditures) . . . . . \$ 0  
21 Future Biennia (Projected Costs) . . . . . \$ 2,550,000  
22 -----  
23 TOTAL . . . . . \$ 2,800,000

24 **NEW SECTION. Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE**  
25 Puget Sound Archives Building (94-2-003)

26 Reappropriation:  
27 State Building Construction Account--State . . . \$ 200,000  
28 Prior Biennia (Expenditures) . . . . . \$ 6,540,125  
29 Future Biennia (Projected Costs) . . . . . \$ 0  
30 -----  
31 TOTAL . . . . . \$ 6,740,125

1 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
2 **AND ECONOMIC DEVELOPMENT**

3 Community Economic Revitalization (00-2-001)

4 The moneys from the public facility construction loan revolving  
5 account shall be used solely to provide loans to eligible local  
6 governments and shall not be used for grants. The department shall  
7 ensure that all principal and interest payments from loans made on  
8 moneys from this account are paid into this account.

9 Appropriation:

10	Public Facility Construction Loan Revolving	
11	Account--State . . . . .	\$ 13,000,000
12	Prior Biennia (Expenditures) . . . . .	\$ 0
13	Future Biennia (Projected Costs) . . . . .	\$ 36,000,000
14		-----
15	TOTAL . . . . .	\$ 49,000,000

16 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
17 **AND ECONOMIC DEVELOPMENT**

18 County Public Facility Construction (00-2-010)

19 The appropriation in this section shall be used solely for  
20 financial assistance to distressed counties that have experienced  
21 extraordinary costs due to the location of a major new business  
22 facility or the substantial expansion of an existing business facility  
23 in the county.

24 Appropriation:

25	Distressed County Facilities Construction	
26	Loan Account--State . . . . .	\$ 4,000,000
27	Prior Biennia (Expenditures) . . . . .	\$ 0
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29		-----
30	TOTAL . . . . .	\$ 4,000,000

31 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
32 **AND ECONOMIC DEVELOPMENT**

33 Public Works Trust Fund (00-2-002)

1 The appropriation in this section is subject to the following  
2 condition and limitation: \$10,000,000 of the appropriation in this  
3 section is for the preconstruction program as set forth in RCW  
4 43.155.068.

5 Appropriation:

6	Public Works Assistance Account--State . . . . .	\$	213,150,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	852,600,000
9			-----
10	TOTAL . . . . .	\$	\$1,065,750,000

11 NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
12 AND ECONOMIC DEVELOPMENT

13 Housing Assistance, Weatherization, and Affordable Housing (00-2-  
14 003)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$	50,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	200,000,000
19			-----
20	TOTAL . . . . .	\$	250,000,000

21 NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
22 AND ECONOMIC DEVELOPMENT

23 Development Loan Fund (00-2-004)

24 Appropriation:

25	Washington State Development Loan		
26	Account--State . . . . .	\$	3,500,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	18,000,000
29			-----
30	TOTAL . . . . .	\$	21,500,000

31 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
32 AND ECONOMIC DEVELOPMENT

33 Building for the Arts (00-2-005)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The following projects are eligible for funding:

4 Location	Recommendation
5 Projects Previously Approved	
6 Columbia Theatre (Phase II), Longview	\$75,000
7 Mt. Baker Theatre (Phase II), Bellingham	\$137,000
8 People's Lodge, Seattle	\$256,000
9 Seattle Symphony, Seattle	\$1,600,000
10 New Projects	
11 Arts West, Seattle	\$262,000
12 Bellevue Art Museum, Bellevue	\$1,250,000
13 Chewelah Com. Celebrations, Chewelah	\$6,500
14 Children's Museum/Spokane, Spokane	\$62,000
15 Columbia Point (Phase II), Richland	\$428,000
16 Everett Theatre, Everett	\$91,000
17 Filipino-American Community Hall, Bainbridge Island	\$32,000
18 Gladish Center, Pullman	\$36,000
19 Harlequin Productions, Olympia	\$170,000
20 Harrington Opera House, Harrington	\$35,000
21 Icicle Creek Music Center, Leavenworth	\$54,000
22 Intiman Theatre, Seattle	\$380,000
23 International Glass Museum, Tacoma	\$750,000
24 Kirkland Arts Center, Kirkland	\$9,900
25 Knutzen Theatre, Federal Way	\$413,000
26 Maple Hall, La Conner	\$135,000
27 Nisqually Cultural Museum, Olympia	\$2,400
28 Pottery Northwest, Seattle	\$298,000
29 Richard Hugo House, Seattle	\$50,000
30 Spokane Civic Theatre, Spokane	\$69,000
31 Tacoma Art Museum, Tacoma	\$1,250,000
32 West Olympic Council/Arts, Forks	\$18,000
33 Total All Projects	\$7,869,800

34 (2) State grants shall not exceed fifteen percent of either the  
35 estimated total capital cost or actual capital cost of a project,  
36 whichever is less. The remaining portions of the project capital costs  
37 shall be a match from nonstate sources. The match may include cash and

1 land value. The department is authorized to set matching requirements  
2 for individual projects.

3 (3) State grants shall be distributed in the order in which  
4 matching requirements are met. The department may fund projects that  
5 demonstrate adequate progress and have secured the necessary match  
6 funding. The department may require that projects recompute for  
7 funding.

8 (4) By December 15, 1999, the department shall submit a report to  
9 the appropriate fiscal committees of the legislature on the progress of  
10 the building for the arts program, including a list of projects funded  
11 under this section.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	5,600,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
16			-----
17	TOTAL . . . . .	\$	21,600,000

18 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20 Community Services Facilities Program (00-2-006)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The state grant may provide no more than  
23 twenty-five percent of either the estimated total capital cost or  
24 actual total capital cost, whichever is less. The remaining portion of  
25 the project capital cost shall be a match from nonstate sources and may  
26 include cash, land value, and other in-kind contributions.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	4,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
31			-----
32	TOTAL . . . . .	\$	20,000,000

33 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35 Drinking Water Assistance Program (00-2-007)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Funding from the state shall be matched with new federal  
4 sources to improve the quality of drinking water in the state, and  
5 shall be used solely for projects that achieve the goals of the federal  
6 safe drinking water act.

7 (2) The department shall report to the appropriate committees of  
8 the legislature by January 1, 2000, on the progress of the program,  
9 including administrative and technical assistance procedures, the  
10 application process, and funding priorities.

11 Appropriation:

12	Drinking Water Assistance Account--State . . . . .	\$	7,700,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	20,000,000
15			-----
16	TOTAL . . . . .	\$	27,700,000

17 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 Boarding Home Fire Safety Program (00-2-008)

20 The appropriations in this section are provided solely for grants  
21 for the installation or retrofit of fire sprinklers in adult boarding  
22 homes. The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The department in consultation with the state fire marshal and  
25 the department of social and health services may develop rules to  
26 implement the grant program.

27 (2) The amount of the grant for an existing adult boarding home  
28 shall not be greater than the difference between the cost of  
29 retrofitting and the cost of installing sprinklers during original  
30 construction of a comparable adult boarding home with fire sprinklers.

31 (3) To be eligible for a grant under this section, the adult group  
32 home shall be licensed and accredited with the department of social and  
33 health services. To be eligible for a grant under this section, at  
34 least fifteen percent of the adult group home's residents must be  
35 department of social and health services clients. The adult group home  
36 must maintain the department of social and health services client ratio  
37 level for a period of no less than five years. If the department of



1 social and health services client ratio level is not maintained, then  
2 the adult group home shall reimburse the state for the amount of the  
3 grant plus appropriate interest.

4 (4) Any home receiving a grant shall complete the installation of  
5 the fire sprinklers by June 30, 2001.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	2,500,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10		-----	
11	TOTAL . . . . .	\$	2,500,000

12 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Housing for Homeless Families With Children Program (00-2-009)

15 The appropriation in this section is provided solely for the  
16 development of additional emergency shelters and transitional housing  
17 opportunities for homeless families with children. The department  
18 shall endeavor to minimize the amount of these funds that are utilized  
19 for staff and administrative purposes.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	5,000,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	20,000,000
24		-----	
25	TOTAL . . . . .	\$	25,000,000

26 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 Farm Worker Housing Assistance (00-2-011)

29 The appropriation in this section is provided solely for the  
30 development of housing for farm workers. The department shall endeavor  
31 to minimize the amount of these funds that are utilized for staff and  
32 administrative purposes.

33 Appropriation:

34	State Building Construction Account--State . . .	\$	8,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	32,000,000
3			-----
4	TOTAL . . . . .	\$	40,000,000

5 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7 Seattle - Burke Museum of Natural History: Predesign (00-2-012)

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) Funds in this section are provided solely for the predesign of  
11 an addition to the museum.

12 (2) Each dollar expended from the appropriation in this section  
13 shall be matched by at least one dollar from nonstate sources for the  
14 same purpose.

15 (3) Funds in this section shall be disbursed by the department as  
16 appropriate and only when the matching portion has been secured by the  
17 museum.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	350,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	350,000

24 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26 Community Economic Revitalization (86-1-001)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) Moneys from the reappropriation shall be used solely to provide  
30 loans to eligible local governments and shall not be used for grants.

31 (2) The department shall ensure that all principal and interest  
32 payments from loans made from moneys from the reappropriation are paid  
33 into this account.

34 Reappropriation:

35 Public Facility Construction Loan Revolving

1	Account--State . . . . .	\$	6,000,000
2	Prior Biennia (Expenditures) . . . . .	\$	559,003
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	6,559,003

6 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND  
7 **ECONOMIC DEVELOPMENT**

8 Development Loan Fund (88-2-002)

9 Reappropriation:

10	State Building Construction Account--		
11	State . . . . .	\$	558,716
12	Washington State Development Loan		
13	Account--State . . . . .	\$	2,893,400
14			-----
15	Subtotal Reappropriation . . . . .	\$	3,452,116
16	Prior Biennia (Expenditures) . . . . .	\$	351,769
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	3,803,885

20 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
21 **AND ECONOMIC DEVELOPMENT**

22 Grays Harbor Dredging (88-2-006)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The reappropriation is provided solely for the state's share of  
26 remaining cost for Grays Harbor dredging and associated mitigation.

27 (2) State funds shall be disbursed at a rate not to exceed one  
28 dollar for every four dollars of federal funds expended by the army  
29 corps of engineers and one dollar from other nonstate sources.

30 (3) Expenditure of moneys from this reappropriation is contingent  
31 on a cost-sharing arrangement and the execution of a local cooperation  
32 agreement between the port of Grays Harbor and the army corps of  
33 engineers pursuant to P.L. 99-662, the federal water resources  
34 development act of 1986, whereby the corps of engineers will construct  
35 the project as authorized by the federal act.

1 (4) In the event the project cost is reduced, any resulting  
2 reduction and reimbursement of nonfederal costs realized by the port of  
3 Grays Harbor shall be shared proportionally with the state.

4 Reappropriation:

5 State Building Construction Account--

6	State . . . . .	\$	1,000,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	1,000,000

11 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
12 **AND ECONOMIC DEVELOPMENT**

13 Housing Assistance Weatherization and Affordable Housing Program  
14 (88-5-015)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	17,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	48,790,503
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	65,790,503

21 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 Seventh Street Theatre (90-2-008)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	130,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	130,000

30 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**  
31 **ECONOMIC DEVELOPMENT**

32 Snohomish County Drainage (92-2-011)

1 The reappropriation in this section shall be matched by at least  
2 \$585,000 provided from nonstate sources for capital costs of this  
3 project.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	344,829
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8		-----	
9	TOTAL . . . . .	\$	344,829

10 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
11 AND ECONOMIC DEVELOPMENT

12 Building for the Arts (92-5-100)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	4,655,186
15	Prior Biennia (Expenditures) . . . . .	\$	2,888,708
16	Future Biennia (Projected Costs) . . . . .	\$	0
17		-----	
18	TOTAL . . . . .	\$	7,543,894

19 NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
20 AND ECONOMIC DEVELOPMENT

21 Challenger Learning Center (93-5-006)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The reappropriation is provided solely for support of science  
25 education at the Challenger learning center at the museum of flight;  
26 and

27 (2) Each dollar expended from the reappropriation in this section  
28 shall be matched by at least one dollar from nonstate sources for the  
29 same purpose.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	61,673
32	Prior Biennia (Expenditures) . . . . .	\$	258,639
33	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----  
2 TOTAL . . . . . \$ 320,312

3 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
4 **AND ECONOMIC DEVELOPMENT**

5 Public Works Trust Fund (94-2-001)

6 The moneys from the public works assistance account shall be used  
7 solely to provide loans to eligible local governments and shall not be  
8 used for grants. The department shall ensure that all principal and  
9 interest payments from loans made on moneys from this account are paid  
10 into this account.

11 Reappropriation:

12 Public Works Assistance Account--State . . . . . \$ 142,632,386  
13 Prior Biennia (Expenditures) . . . . . \$ 0  
14 Future Biennia (Projected Costs) . . . . . \$ 0  
15 -----  
16 TOTAL . . . . . \$ 142,632,386

17 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 Washington Technology Center: Equipment (94-2-002)

20 The reappropriation in this section is provided solely for  
21 equipment installation on the first floor of Fluke Hall. The  
22 reappropriation shall be transferred and administered by the University  
23 of Washington.

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 9,435  
26 Prior Biennia (Expenditures) . . . . . \$ 0  
27 Future Biennia (Projected Costs) . . . . . \$ 0  
28 -----  
29 TOTAL . . . . . \$ 9,435

30 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Olympic Peninsula Natural History Museum (94-2-005)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Each two dollars expended from this reappropriation shall be  
4 matched by at least one dollar from other sources. The match may  
5 include cash, land, and in-kind donations.

6 (2) It is the intent of the legislature that this reappropriation  
7 represents a one-time grant for this project.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	164,827
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	164,827

14 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 Thorp Grist Mill (94-2-007)

17 The total state funding in this section shall be matched by at  
18 least \$47,500 from nonstate and nonfederal sources. The match may  
19 include cash or in-kind contributions. The department shall assist the  
20 Thorp Mill town historical preservation society in soliciting moneys  
21 from the intermodal surface transportation efficiency act to support  
22 the project.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	61,958
25	Prior Biennia (Expenditures) . . . . .	\$	916
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	62,874

29 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 Daybreak Star Center (94-2-100)

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	304,632
34	Prior Biennia (Expenditures) . . . . .	\$	365,058

1 Future Biennia (Projected Costs) . . . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 669,690

4 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 5 **AND ECONOMIC DEVELOPMENT**

6 Timber Ports Capital Asset Improvement (94-2-102)

7 The appropriation in this section is provided to continue assisting  
 8 the ports of Grays Harbor, Port Angeles, and Longview with  
 9 infrastructure development and facilities improvements to increase  
 10 economic diversity and enhance employment opportunities. The  
 11 reappropriation is subject to the following conditions and limitations:

12 (1) Each port shall provide, at a minimum, six dollars of nonstate  
 13 match for every five dollars received from the reappropriation. The  
 14 match may include cash and land value.

15 (2) State assistance to each port shall not exceed the following  
 16 amounts:

17	Port	Amount
18	Grays Harbor	\$ 564,000
19	Port Angeles	\$1,500,000
20	Longview	\$1,855,000
21	Reappropriation:	
22	State Building Construction Account--State . . .	\$ 1,594,481
23	Prior Biennia (Expenditures) . . . . .	\$ 706,687
24	Future Biennia (Projected Costs) . . . . .	\$ 0
25		-----
26	TOTAL . . . . .	\$ 2,301,168

27 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 28 **AND ECONOMIC DEVELOPMENT**

29 Community Services Facilities Program (98-2-007)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$ 1,840,455
32	Prior Biennia (Expenditures) . . . . .	\$ 2,599,012
33	Future Biennia (Projected Costs) . . . . .	\$ 0



1 -----  
2 TOTAL . . . . . \$ 4,439,467

3 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
4 **AND ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Program (98-2-008)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) Funding from the state public works trust fund program shall be  
9 matched with new federal sources to improve the quality of drinking  
10 water in the state, and shall be used solely for projects which achieve  
11 the goals of the federal safe drinking water act.

12 (2) The department shall report to the appropriate committees of  
13 the legislature by January 1, 2000, on the progress of the program,  
14 including administrative and technical assistance procedures, the  
15 application process and funding priorities.

16 Reappropriation:

17 Drinking Water Assistance Account--State . . . . \$ 9,949,000  
18 Prior Biennia (Expenditures) . . . . . \$ 0  
19 Future Biennia (Projected Costs) . . . . . \$ 0  
20 -----  
21 TOTAL . . . . . \$ 9,949,000

22 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Mirabeau Point Community Complex (98-2-010)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The amount is provided solely for a grant to Spokane county for  
28 design and development costs for Mirabeau Point community complex.

29 (2) The amount represents the entire state contribution to the  
30 project and shall be matched by \$8,500,000 in contributions toward the  
31 project from nonstate sources.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 1,500,000  
34 Prior Biennia (Expenditures) . . . . . \$ 0  
35 Future Biennia (Projected Costs) . . . . . \$ 0

1  
2 TOTAL . . . . . \$ 1,500,000 -----

3 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
4 **AND ECONOMIC DEVELOPMENT**

5 Infrastructure Needs Assessment (99-2-008)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The public works board, "board", in consultation with the  
9 department of community, trade, and economic development, shall  
10 contract for a local government infrastructure needs assessment. The  
11 board shall issue a progress report to the governor, house of  
12 representatives capital budget committee, the senate ways and means  
13 committee, the joint legislative transportation committee, the house of  
14 representative government administration committee, and the senate  
15 government operations committee by January 31, 1999. The final report  
16 shall be delivered by June 30, 1999.

17 (2) The infrastructure needs assessment shall use local capital  
18 improvement plans, to the extent available, to identify local  
19 government infrastructure needs for the planning, acquisition,  
20 construction, repair, replacement, rehabilitation, or improvements  
21 necessary for the next six years. The definitions and principles to be  
22 used in determining infrastructure needs shall be those set forth in  
23 chapter 36.70A RCW, including economic development. The infrastructure  
24 assessment shall also include a listing, description and evaluation of  
25 utilization of all private and public financing options, and policy  
26 alternatives that would assist in meeting local government  
27 infrastructure needs. For the purpose of this infrastructure needs  
28 assessment:

29 (a) Local government shall include each city, town, and each water,  
30 sewer, storm water, and public utility district providing water or  
31 sewer services in the state of Washington.

32 (b) Infrastructure shall be limited to bridges, roadways, domestic  
33 water, sanitary sewer, and storm water systems.

34 (3) The board shall contract for the collection and review of local  
35 capital expenditure data, the evaluation of local government  
36 infrastructure needs, the projection of future infrastructure needs,  
37 including needs to meet requirements under chapter 36.70A RCW. The  
38 board shall also contract for the development of criteria for a data

1 base which can be maintained and updated, and such other matters as the  
2 board may deem necessary to provide an adequate representation of local  
3 capital needs and the ability of local governments to finance such  
4 needs.

5 (4) The legislative evaluation and accountability program shall  
6 cooperate with the department in the completion of the infrastructure  
7 needs assessment and may enter into interagency agreements. The  
8 legislative evaluation and accountability program shall develop the  
9 structure of the local government infrastructure data base and provide  
10 recommendations on the maintenance of the data base. The data base  
11 shall: Use the data compiled by and be compatible with that developed  
12 by the board's contractor; and have a structure to maintain its future  
13 use and update.

14 The department shall provide a compilation of all capital  
15 improvement plans prepared by local governments. The department shall  
16 identify: Federal, state, and local infrastructure financing sources  
17 currently in use; all revenue sources available, but fully utilized by  
18 each local government, and obstacles to full utilization; and the  
19 compilation of local government expenditures for infrastructure  
20 investments by source of funds and by jurisdiction for the period  
21 beginning January 1, 1993, and ending December 31, 1997, for local  
22 governments with a population greater than fifty thousand; and January  
23 1, 1995, and ending December 31, 1997, for local governments with fewer  
24 than fifty thousand population.

25 (5) The board shall convene an advisory committee of stakeholders  
26 to include representatives from the department of community, trade, and  
27 economic development, the office of financial management, the  
28 legislative evaluation and accountability program, the association of  
29 Washington cities, the Washington association of realtors, the national  
30 association of industrial office properties, the building industry  
31 association of Washington, the associated general contractors, the  
32 association of Washington business, Washington state building and  
33 construction trades council, and 1000 friends of Washington. The board  
34 may, as it deems necessary, utilize technical advisory groups or state  
35 agencies in addition to the advisory committee to assist itself in  
36 implementing this proviso.

37 The advisory committee shall serve assist the board in guiding the  
38 infrastructure assessment and in developing interpretation of this  
39 proviso as necessary. The committee shall establish criteria and

1 categorize infrastructure projects as necessary to meet the  
2 requirements set forth in chapter 36.70A RCW, or as reflective of other  
3 community priorities, and review elements and standards of  
4 infrastructure needs identified in the study.

5 Reappropriation:

6	Public Works Assistance Account--State . . . . .	\$	50,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9		-----	
10	TOTAL . . . . .	\$	50,000

11 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
12 **AND ECONOMIC DEVELOPMENT**

13 Emergency Flood and Erosion Repairs (99-2-009)

14 The reappropriation in this section is provided solely to continue  
15 shoreline repairs at Ocean Shores to prevent further erosion and flood  
16 control.

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$	150,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21		-----	
22	TOTAL . . . . .	\$	150,000

23 NEW SECTION. **Sec. 137. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Underground Storage Tank: Pool (00-1-001)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The money provided in this section shall be allocated to  
28 agencies and institutions, except for the state community and technical  
29 colleges, for removal, replacement, and environmental cleanup projects  
30 related to underground storage tanks.

31 (2) No moneys appropriated in this section or in any section  
32 specifically referencing this section shall be expended unless the  
33 office of financial management has reviewed and approved the cost  
34 estimates for the project. Projects to replace tanks shall conform

1 with guidelines to minimize risk of environmental contamination. Above  
2 ground storage tanks shall be used whenever possible and agencies shall  
3 avoid duplication of tanks.

4 (3) Funds not needed for the purposes identified in this section  
5 may be transferred for expenditure to the Year 2000 Building, Facility,  
6 and Equipment Date Conversion project in section 141 of this act.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	4,000,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	13,000,000
11			-----
12	TOTAL . . . . .	\$	17,000,000

13 NEW SECTION. **Sec. 138. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Hazardous Materials: Pool (00-1-002)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The money provided in this section shall be allocated to  
18 agencies and institutions, except for the state community and technical  
19 colleges, for removal or abatement of asbestos and other hazardous  
20 materials.

21 (2) No moneys appropriated in this section or in any section  
22 specifically referencing this section shall be expended unless the  
23 office of financial management has reviewed and approved the cost  
24 estimates for the project.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	5,000,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	54,000,000
29			-----
30	TOTAL . . . . .	\$	59,000,000

31 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Budget System Improvements (00-1-004)

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	100,000
----	--	----	---------

1 Appropriation:  
 2 State Building Construction Account--State . . . \$ 300,000  
 3 Prior Biennia (Expenditures) . . . . . \$ 0  
 4 Future Biennia (Projected Costs) . . . . . \$ 1,200,000  
 5 -----  
 6 TOTAL . . . . . \$ 1,600,000

7 NEW SECTION. **Sec. 140. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
 8 Colocated Cascadia Branch Campus (94-1-003)

9 Reappropriation:  
 10 State Building Construction Account--State . . . \$ 2,000,000  
 11 Prior Biennia (Expenditures) . . . . . \$ 15,421,888  
 12 Future Biennia (Projected Costs) . . . . . \$ 0  
 13 -----  
 14 TOTAL . . . . . \$ 17,421,888

15 NEW SECTION. **Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
 16 Year 2000 Building, Facility, and Equipment Date Conversion (99-1-  
 17 001)

18 The office of financial management shall allocate appropriations to  
 19 be used by state agencies and universities in performing Year 2000  
 20 assessments of facility management systems, control systems, and other  
 21 computer systems related to capital facilities and equipment. Funds  
 22 available in this appropriation may also be allocated for corrective  
 23 measures on a priority basis to address critical system repairs.

24 Reappropriation:  
 25 State Building Construction Account--State . . . \$ 500,000  
 26 Appropriation:  
 27 State Building Construction Account--State . . . \$ 5,000,000  
 28 Prior Biennia (Expenditures) . . . . . \$ 0  
 29 Future Biennia (Projected Costs) . . . . . \$ 0  
 30 -----  
 31 TOTAL . . . . . \$ 5,500,000

32 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**  
 33 **ADMINISTRATION**

1 Emergency and Small Repairs (00-1-002)

2 The appropriations in this section shall support the detailed list  
3 of projects maintained by the office of financial management.

4 Appropriation:

5	Capitol Building Construction Account--State . . .	\$	100,000
6	State Building Construction Account--State . . .	\$	125,000
7	Thurston County Capital Facilities Account--State	\$	775,000
8			-----
9	Subtotal Appropriation . . . . .	\$	1,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	2,076,473
11	Future Biennia (Projected Costs) . . . . .	\$	6,200,000
12			-----
13	TOTAL . . . . .	\$	9,276,473

14 NEW SECTION.        **Sec. 143.**        **FOR THE DEPARTMENT OF GENERAL**  
15 **ADMINISTRATION**

16 Capitol Campus Facilities: Preservation (00-1-003)

17 The appropriations shall support the detailed list of projects  
18 maintained by the office of financial management.

19 Appropriation:

20	Capitol Building Construction Account--State . . .	\$	1,350,000
21	State Building Construction Account--State . . .	\$	1,350,000
22	Thurston County Capital Facilities Account--		
23	State . . . . .	\$	1,940,000
24			-----
25	Subtotal Appropriation . . . . .	\$	4,640,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	24,335,000
28			-----
29	TOTAL . . . . .	\$	28,975,000

30 NEW SECTION.        **Sec. 144.**        **FOR THE DEPARTMENT OF GENERAL**  
31 **ADMINISTRATION**

32 General Administration Building: Preservation (00-1-004)

33 Appropriation:

34	State Building Construction Account--State . . .	\$	2,275,000
----	--	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	5,900,000
3			-----
4	TOTAL . . . . .	\$	8,175,000

5        NEW SECTION.        **Sec. 145.        FOR THE DEPARTMENT OF GENERAL**  
6 **ADMINISTRATION**

7        Alaska Street Building: Renovation (00-1-005)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$	2,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	2,000,000

14        NEW SECTION.        **Sec. 146.        FOR THE DEPARTMENT OF GENERAL**  
15 **ADMINISTRATION**

16        IBM Building: Replacement (00-1-006)

17        The appropriation in this section is subject to the following  
18 conditions and limitations:

19        (1) Funds provided in this section shall be used solely to conduct  
20 an evaluation of the project described in this section in order to  
21 determine the highest and best use in accordance with the predesign  
22 manual published by the office of financial management.

23        (2) Future appropriations for this project are subject to the  
24 submittal of completed predesign requirements on or before July 1,  
25 2000.

26        Appropriation:

27	Thurston County Capital Facilities Account--		
28	State . . . . .	\$	150,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	150,000



1        NEW SECTION.        **Sec. 147.        FOR THE DEPARTMENT OF GENERAL**

2        **ADMINISTRATION**

3        Capitol Lake: Management plan implementation (00-1-007)

4        Appropriation:

5	State Building Construction Account--State . . . . .	\$	2,600,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	9,125,000
8			-----
9	TOTAL . . . . .	\$	11,725,000

10       NEW SECTION.        **Sec. 148.        FOR THE DEPARTMENT OF GENERAL**

11       **ADMINISTRATION**

12       Washington State Training and Conference Center: Preservation (00-  
13 1-008)

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) The appropriations shall support the detailed list of projects  
17 maintained by the office of financial management.

18       (2) The department shall coordinate all work with the tenants of  
19 the center.

20       Appropriation:

21	General Fund--Private/Local . . . . .	\$	125,000
22	State Building Construction Account--State . . . . .	\$	1,000,000
23			-----
24	Subtotal Appropriation . . . . .	\$	1,125,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
27			-----
28	TOTAL . . . . .	\$	2,325,000

29       NEW SECTION.        **Sec. 149.        FOR THE DEPARTMENT OF GENERAL**

30       **ADMINISTRATION**

31       Thurston County Facilities: Preservation (00-1-009)

32       The appropriations in this section are subject to the following  
33 conditions and limitations:

1 (1) The appropriations shall support the detailed list of projects  
2 maintained by the office of financial management.

3 (2) The department shall coordinate all work with the tenants in  
4 facilities undergoing preservation work.

5 Appropriation:

6	Capitol Building Construction Account--State . . .	\$	500,000
7	Thurston County Capital Facilities Account--		
8	State . . . . .	\$	1,700,000
9			-----
10	Subtotal Appropriation . . . . .	\$	2,200,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	8,225,000
13			-----
14	TOTAL . . . . .	\$	10,425,000

15 NEW SECTION.      **Sec. 150.      FOR THE DEPARTMENT OF GENERAL**  
16 **ADMINISTRATION**

17 North Cascade Gateway Center (Northern State Multiservice Center):  
18 Preservation (00-1-010)

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The appropriations shall support the detailed list of projects  
22 maintained by the office of financial management.

23 (2) The department shall coordinate all work with the tenants of  
24 the center.

25 Appropriation:

26	General Fund--Private/Local . . . . .	\$	607,000
27	State Building Construction Account--State . . .	\$	800,000
28			-----
29	Subtotal Appropriation . . . . .	\$	1,407,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	6,770,000
32			-----
33	TOTAL . . . . .	\$	8,177,000

34 NEW SECTION.      **Sec. 151.      FOR THE DEPARTMENT OF GENERAL**  
35 **ADMINISTRATION**

1 Americans with Disabilities Act: Pool (00-1-011)

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The money provided in this section shall be solely allocated to  
5 agencies and institutions, except for the state community and technical  
6 colleges, for improvements to state-owned facilities for program access  
7 enhancements.

8 (2) No moneys appropriated in this section or in any section  
9 specifically referencing this section shall be expended unless the  
10 department of general administration has reviewed and approved the cost  
11 estimates for the project. The department of general administration  
12 shall implement an agency request and evaluation procedure similar to  
13 the one adopted in the 1997-99 biennium for distribution of funds.

14 (3) No moneys appropriated in this section shall be available to  
15 institutions of higher education to modify dormitories.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	5,000,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	20,000,000
20			-----
21	TOTAL . . . . .	\$	25,000,000

22 NEW SECTION.            **Sec. 152.**            **FOR THE DEPARTMENT OF GENERAL**  
23 **ADMINISTRATION**

24 Infrastructure Project: Savings (00-1-999)

25 Projects that are completed in accordance with section 911 of this  
26 act that have been reviewed by the office of financial management may  
27 have their remaining funds transferred to this project for the  
28 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
29 system repair; (4) steam and utility distribution system repair; (5)  
30 plumbing system repair; (6) heating, ventilating, and air conditioning  
31 repairs; (7) emergency repairs due to natural disasters or accidents;  
32 and, (8) critical year 2000 embedded chip modifications.

33 Appropriation:

34	Capitol Building Construction Account--		
35	State . . . . .	\$	1
36	State Building Construction Account--		

1	State . . . . .	\$	1
2	Thurston County Capital Facilities		
3	Account--State . . . . .	\$	1
4		-----	
5	Subtotal Appropriation . . . . .	\$	3
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8		-----	
9	TOTAL . . . . .	\$	3

10        NEW SECTION.        **Sec. 153.        FOR THE DEPARTMENT OF GENERAL**  
11 **ADMINISTRATION**

12        Engineering and Architectural Services: Project management (00-2-  
13 007)

14        The appropriations in this section are subject to the following  
15 conditions and limitations:

16        (1) The appropriations in this section shall be used to provide  
17 those services to state agencies required by RCW 43.19.450 that are  
18 essential and mandated activities defined as core services and are  
19 included in the engineering and architectural services responsibilities  
20 and task list for general public works projects of normal complexity.  
21 The department may negotiate agreements with agencies for additional  
22 fees to manage exceptional projects or for services above core services  
23 as described as optional and extra services in the task list.

24        (2) The department shall create a central repository and  
25 distribution point for information and knowledge that can improve  
26 design and construction projects and practices. Copies of all  
27 completed predesigns, BEST studies, and value engineering and  
28 constructability reviews shall be collected by the department and be  
29 distributed electronically.

30 Appropriation:

31	Capitol Building Construction Account--State . .	\$	200,000
32	Charitable, Educational, Penal, and Reformatory		
33	Institutions Account--State . . . . .	\$	700,000
34	State Building Construction Account--State . . .	\$	7,600,000
35	Thurston County Capital Facilities Account--		
36	State . . . . .	\$	200,000

1		-----
2	Subtotal Appropriation . . . . .	\$ 8,700,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 37,550,000
5		-----
6	TOTAL . . . . .	\$ 46,250,000

7 NEW SECTION.        **Sec. 154.**        **FOR THE DEPARTMENT OF GENERAL**  
8 **ADMINISTRATION**

9 East Plaza and Plaza Garage Repairs (96-1-002)

10 The appropriations in this section are subject to the review and  
11 allotment procedures under sections 912 and 913 of this act.

12 Reappropriation:

13 Capitol Building Construction Account--State . . \$ 1,300,000

14 Appropriation:

15 Capitol Building Construction Account--State . . \$ 700,000

16 State Building Construction Account--State . . . \$ 3,700,000

17 -----

18 Subtotal Appropriation . . . . . \$ 4,400,000

19 Prior Biennia (Expenditures) . . . . . \$ 7,895,572

20 Future Biennia (Projected Costs) . . . . . \$ 30,000,000

21 -----

22 TOTAL . . . . . \$ 43,595,572

23 NEW SECTION.        **Sec. 155.**        **FOR THE DEPARTMENT OF GENERAL**  
24 **ADMINISTRATION**

25 Legislative Buildings: Safety and infrastructure (98-1-005)

26 (1) The appropriations shall support the detailed list of projects  
27 maintained by the office of financial management.

28 (2) The department, in consultation with the legislative building  
29 tenants, shall undertake a full analysis of long-term building  
30 preservation and improvement alternatives. This analysis shall  
31 separately identify the cost and schedule for exterior stone cleaning  
32 and repair, structural repairs, utility and infrastructure upgrades,  
33 and remodeling and renovation of interior spaces. The study shall  
34 identify alternative approaches and schedules to accomplish this work,  
35 and define various methods of financing the improvements. The plan

1 shall also describe a decision making process that includes all tenants  
2 of the building to be used in determining the use of space, the scope  
3 of work, and timelines of any work to be performed.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	179,454
6	Thurston County Capital Facilities Account--		
7	State . . . . .	\$	414,110
8		-----	
9	Subtotal Reappropriation . . . . .	\$	593,564

10 Appropriation:

11	Capitol Building Construction Account--State . .	\$	6,250,000
12	Thurston County Capital Facilities Account--		
13	State . . . . .	\$	585,000
14		-----	
15	Subtotal Appropriation . . . . .	\$	6,835,000
16	Prior Biennia (Expenditures) . . . . .	\$	1,476,436
17	Future Biennia (Projected Costs) . . . . .	\$	0
18		-----	
19	TOTAL . . . . .	\$	8,905,000

20 NEW SECTION.      **Sec. 156.      FOR THE DEPARTMENT OF GENERAL**  
21 **ADMINISTRATION**

22 OB-2 Building: Preservation (98-1-007)

23 The appropriations in this section are subject to the review and  
24 allotment procedures under sections 912 and 913 of this act.

25 Reappropriation:

26	Capitol Building Construction Account--State . .	\$	150,000
----	--	----	---------

27 Appropriation:

28	State Building Construction Account--State . . .	\$	3,100,000
29	Thurston County Capital Facilities Account--		
30	State . . . . .	\$	3,900,000
31		-----	
32	Subtotal Appropriation . . . . .	\$	7,000,000
33	Prior Biennia (Expenditures) . . . . .	\$	4,300,000
34	Future Biennia (Projected Costs) . . . . .	\$	40,200,000

1  
2 TOTAL . . . . . \$ 51,650,000

3 NEW SECTION.      **Sec. 157.      FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 Transportation Building: Preservation (98-1-008)

6 The appropriation in this section is subject to the review and  
7 allotment procedures under sections 912 and 913 of this act.

8 Appropriation:

9 Thurston County Capital Facilities Account--

10 State . . . . . \$ 1,500,000

11 Prior Biennia (Expenditures) . . . . . \$ 734,000

12 Future Biennia (Projected Costs) . . . . . \$ 6,000,000

13 -----

14 TOTAL . . . . . \$ 8,234,000

15 NEW SECTION.      **Sec. 158.      FOR THE DEPARTMENT OF GENERAL**  
16 **ADMINISTRATION**

17 Heritage Park: Development (98-2-003)

18 The appropriation in this section is subject to the review and  
19 allotment procedures under sections 912 and 913 of this act.

20 Appropriation:

21 Capitol Building Construction Account--State . . \$ 2,000,000

22 Prior Biennia (Expenditures) . . . . . \$ 10,379,774

23 Future Biennia (Projected Costs) . . . . . \$ 8,000,000

24 -----

25 TOTAL . . . . . \$ 20,379,774

26 NEW SECTION.      **Sec. 159.      FOR THE DEPARTMENT OF GENERAL**  
27 **ADMINISTRATION**

28 Washington State Training and Conference Center: Dorm (98-2-004)

29 Reappropriation:

30 Public Safety Reimbursable Bond Account--State . \$ 300,000

31 Prior Biennia (Expenditures) . . . . . \$ 1,300,000

32 Future Biennia (Projected Costs) . . . . . \$ 0

1 -----  
2 TOTAL . . . . . \$ 1,600,000

3 NEW SECTION. **Sec. 160. FOR THE MILITARY DEPARTMENT**

4 Centralia - Readiness Center: Preservation (00-1-030)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 700,000

7 Prior Biennia (Expenditures) . . . . . \$ 0

8 Future Biennia (Projected Costs) . . . . . \$ 0

9 -----

10 TOTAL . . . . . \$ 700,000

11 NEW SECTION. **Sec. 161. FOR THE MILITARY DEPARTMENT**

12 Energy Management Systems (00-4-001)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 278,000

15 Prior Biennia (Expenditures) . . . . . \$ 0

16 Future Biennia (Projected Costs) . . . . . \$ 908,000

17 -----

18 TOTAL . . . . . \$ 1,186,000

19 NEW SECTION. **Sec. 162. FOR THE MILITARY DEPARTMENT**

20 Infrastructure Project: Savings (00-4-002)

21 Projects that are completed in accordance with section 911 of this  
22 act that have been reviewed by the office of financial management may  
23 have their remaining funds transferred to this project for the  
24 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
25 system repair; (4) steam and utility distribution system repair; (5)  
26 plumbing system repair; (6) heating, ventilating, and air conditioning  
27 repairs; (7) emergency repairs due to natural disasters or accidents;  
28 and, (8) critical year 2000 embedded chip modifications.

29 Appropriation:

30 State Building Construction Account--State . . . \$ 1

31 Prior Biennia (Expenditures) . . . . . \$ 0

32 Future Biennia (Projected Costs) . . . . . \$ 0



1 -----

2 TOTAL . . . . . \$ 1

3 **NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT**

4 Camp Murray - Military Support Civilian Activities Center (00-5-

5 002)

6 Appropriation:

7 General Fund--Federal . . . . . \$ 365,000

8 State Building Construction Account--State . . . \$ 385,000

9 -----

10 Subtotal Appropriation . . . . . \$ 750,000

11 Prior Biennia (Expenditures) . . . . . \$ 0

12 Future Biennia (Projected Costs) . . . . . \$ 0

13 -----

14 TOTAL . . . . . \$ 750,000

15 **NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT**

16 Camp Murray Infrastructure: Preservation (96-1-006)

17 Appropriation:

18 State Building Construction Account--State . . . \$ 450,000

19 Prior Biennia (Expenditures) . . . . . \$ 0

20 Future Biennia (Projected Costs) . . . . . \$ 2,300,000

21 -----

22 TOTAL . . . . . \$ 2,750,000

23 **NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT**

24 Minor Works: Federal construction projects (98-1-001)

25 The appropriation in this section shall support the detailed list

26 of projects maintained by the office of financial management.

27 Appropriation:

28 General Fund--Federal . . . . . \$ 5,078,400

29 State Building Construction Account--State . . . \$ 1,274,100

30 -----

31 Subtotal Appropriation . . . . . \$ 6,352,500

32 Prior Biennia (Expenditures) . . . . . \$ 0

33 Future Biennia (Projected Costs) . . . . . \$ 43,821,100

1 -----  
2 TOTAL . . . . . \$ 50,173,600

3 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

4 Minor Works: Preservation (98-1-002)

5 The appropriation in this section shall support the detailed list  
6 of projects maintained by the office of financial management.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 1,100,000  
9 Prior Biennia (Expenditures) . . . . . \$ 0  
10 Future Biennia (Projected Costs) . . . . . \$ 5,700,000  
11 -----  
12 TOTAL . . . . . \$ 6,800,000

13 NEW SECTION. **Sec. 167. FOR THE STATE CONVENTION AND TRADE CENTER**

14 Seattle - Convention Center Museum of History and Industry:  
15 Expansion (00-2-001)

16 Appropriation:

17 State Convention & Trade Center Account--State . \$ 5,750,000  
18 Prior Biennia (Expenditures) . . . . . \$ 0  
19 Future Biennia (Projected Costs) . . . . . \$ 0  
20 -----  
21 TOTAL . . . . . \$ 5,750,000

22 (End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School - Laundry:    Equipment (00-1-001)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	1,250,000
		-----
TOTAL . . . . .	\$	1,700,000

NEW SECTION.    **Sec. 202.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village:    Cottage renovation (00-1-002)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	1,250,000
		-----
TOTAL . . . . .	\$	1,700,000

NEW SECTION.    **Sec. 203.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School - Multi-Services Building:    Renovation (00-1-003)

The appropriation in this section is subject to the review and allotment procedures under sections 912 and 913 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	700,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	5,000,000

1 -----  
2 TOTAL . . . . . \$ 5,700,000

3 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5 Division of Land and Buildings: Project management (00-1-005)  
6 Appropriation:  
7 Charitable, Educational, Penal, and Reformatory  
8 Institutions Account--State . . . . . \$ 2,000,000  
9 Prior Biennia (Expenditures) . . . . . \$ 0  
10 Future Biennia (Projected Costs) . . . . . \$ 8,500,000  
11 -----  
12 TOTAL . . . . . \$ 10,500,000

13 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 Emergency and Small Repairs (00-1-006)  
16 Appropriation:  
17 State Building Construction Account--State . . . \$ 750,000  
18 Prior Biennia (Expenditures) . . . . . \$ 0  
19 Future Biennia (Projected Costs) . . . . . \$ 3,000,000  
20 -----  
21 TOTAL . . . . . \$ 3,750,000

22 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24 Mission Creek Youth Camp - Main Building: Renovation phase II (00-  
25 1-010)  
26 Appropriation:  
27 State Building Construction Account--State . . . \$ 2,000,000  
28 Prior Biennia (Expenditures) . . . . . \$ 0  
29 Future Biennia (Projected Costs) . . . . . \$ 300,000  
30 -----  
31 TOTAL . . . . . \$ 2,300,000

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Child Study & Treatment Center: Cottage modifications (00-1-015)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$	2,200,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
8			-----
9	TOTAL . . . . .	\$	3,400,000

10 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Minor Works: Preservation (00-1-018)

13 The appropriations in this section shall support the detailed list  
14 of projects maintained by the office of financial management.

15 Appropriation:

16	Charitable, Educational, Penal, and Reformatory		
17	Institutions Account--State . . . . .	\$	4,000,000
18	State Building Construction Account--State . . . . .	\$	4,000,000
19			-----
20	Subtotal Appropriation . . . . .	\$	8,000,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	32,000,000
23			-----
24	TOTAL . . . . .	\$	40,000,000

25 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Echo Glen - Cottage Renovation (00-1-041)

28 The appropriation in this section is subject to the review and  
29 allotment procedures under section 912 of this act.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$	75,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	11,100,000

1  
2 TOTAL . . . . . \$ 11,175,000

3 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5 Infrastructure Project: Savings (00-1-053)

6 Projects that are completed in accordance with section 911 of this  
7 act that have been reviewed by the office of financial management may  
8 have their remaining funds transferred to this project for the  
9 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
10 system repair; (4) steam and utility distribution system repair; (5)  
11 plumbing system repair; (6) heating, ventilating, and air conditioning  
12 repairs; (7) emergency repairs due to natural disasters or accidents;  
13 and, (8) critical year 2000 embedded chip modifications.

14 Appropriation:

15	Charitable, Educational, Penal, and Reformatory		
16	Institutions Account--State . . . . .	\$	1
17	State Building Construction Account--State . . .	\$	1
18		-----	
19	Subtotal Appropriation . . . . .	\$	2
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22		-----	
23	TOTAL . . . . .	\$	2

24 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 Eastern State Hospital: Campus renovation phase V (00-2-002)

27 The appropriation in this section is subject to the review and  
28 allotment procedures under section 913 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	1,300,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	15,200,000
33		-----	
34	TOTAL . . . . .	\$	16,500,000

1        NEW SECTION.    **Sec. 212.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Minor Works:    Program (00-2-019)

4        The appropriation in this section shall support the detailed list  
5 of projects maintained by the office of financial management.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1,000,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
10			-----
11	TOTAL . . . . .	\$	5,000,000

12        NEW SECTION.    **Sec. 213.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14        Maple Lane School:    Wastewater treatment plant (94-1-201)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	3,380,448
17	Prior Biennia (Expenditures) . . . . .	\$	892,052
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	4,272,500

21        NEW SECTION.    **Sec. 214.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23        Naselle Youth Camp:    Water system improvements (94-1-202)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	118,456
26	Prior Biennia (Expenditures) . . . . .	\$	1,047,239
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,165,695

30        NEW SECTION.    **Sec. 215.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32        Western State Hospital:    Ward renovation phase 6 (94-1-316)

1 Reappropriation:  
 2 State Building Construction Account--State . . . \$ 798,546  
 3 Prior Biennia (Expenditures) . . . . . \$ 5,370,677  
 4 Future Biennia (Projected Costs) . . . . . \$ 0  
 5 -----  
 6 TOTAL . . . . . \$ 6,169,223

7 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 8 **SERVICES**

9 Asbestos Abatement (96-1-002)

10 Reappropriation:  
 11 State Building Construction Account--State . . . \$ 59,659  
 12 Prior Biennia (Expenditures) . . . . . \$ 1,766,340  
 13 Future Biennia (Projected Costs) . . . . . \$ 0  
 14 -----  
 15 TOTAL . . . . . \$ 1,825,999

16 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 17 **SERVICES**

18 Americans With Disabilities Act Improvements (96-1-003)

19 Reappropriation:  
 20 State Building Construction Account--State . . . \$ 61,899  
 21 Prior Biennia (Expenditures) . . . . . \$ 415,953  
 22 Future Biennia (Projected Costs) . . . . . \$ 0  
 23 -----  
 24 TOTAL . . . . . \$ 477,852

25 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 26 **SERVICES**

27 Minor Works: Preservation (96-1-004)

28 The reappropriations shall support the detailed list of projects  
 29 maintained by the office of financial management.

30 Reappropriation:  
 31 Charitable, Educational, Penal, and Reformatory  
 32 Institutions Account--State . . . . . \$ 4,483,362  
 33 State Building Construction Account--State . . . \$ 3,556,626



1		-----
2	Subtotal Reappropriation . . . . .	\$ 8,039,988
3	Prior Biennia (Expenditures) . . . . .	\$ 10,074,048
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 18,114,036

7 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 Chlorofluorocarbon Abatement (96-1-008)

10 Reappropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account--State . . . . .	\$ 76,756
13	Prior Biennia (Expenditures) . . . . .	\$ 173,245
14	Future Biennia (Projected Costs) . . . . .	\$ 0
15		-----
16	TOTAL . . . . .	\$ 250,001

17 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Minor Works Projects: Mental health (96-1-030)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$ 137,688
22	Prior Biennia (Expenditures) . . . . .	\$ 3,661,704
23	Future Biennia (Projected Costs) . . . . .	\$ 0
24		-----
25	TOTAL . . . . .	\$ 3,799,392

26 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 Minor Works Projects: Division of developmental disabilities (96-  
29 1-040)

30 The reappropriation in this section shall support the detailed list  
31 of projects maintained by the office of financial management.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$ 111,621
----	--	------------

1	Prior Biennia (Expenditures) . . . . .	\$	959,725
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	1,071,346

5 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 Underground Storage Tanks Removal and Replacement (96-1-060)

8 Reappropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account--State . . . . .	\$	59,078
----	---------------------------------------	----	--------

11	State Building Construction Account--State . . . . .	\$	80,648
----	--	----	--------

12			-----
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13	Subtotal Reappropriation . . . . .	\$	139,726
----	------------------------------------	----	---------

14	Prior Biennia (Expenditures) . . . . .	\$	640,065
----	--	----	---------

15	Future Biennia (Projected Costs) . . . . .	\$	0
----	--	----	---

16			-----
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17	TOTAL . . . . .	\$	779,791
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18 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Maintenance Management and Planning (96-1-150)

21 Reappropriation:

22 Charitable, Educational, Penal, and Reformatory

23	Institutions Account--State . . . . .	\$	109,381
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24	State Building Construction Account--State . . . . .	\$	150,971
----	--	----	---------

25			-----
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26	Subtotal Reappropriation . . . . .	\$	260,352
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27	Prior Biennia (Expenditures) . . . . .	\$	49,029
----	--	----	--------

28	Future Biennia (Projected Costs) . . . . .	\$	0
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29			-----
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30	TOTAL . . . . .	\$	309,381
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31 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

33 Medical Lake Wastewater Treatment Facility (96-1-301)

34 Reappropriation:

1	State Building Construction Account--State . . .	\$	1,436,972
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	7,500,000
4	Prior Biennia (Expenditures) . . . . .	\$	1,077,472
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	10,014,444

8        NEW SECTION.    **Sec. 225.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9        **SERVICES**

10        Western State Hospital:    Replace boiler 1 (96-1-322)

11        Reappropriation:

12	State Building Construction Account--State . . .	\$	252,350
13	Prior Biennia (Expenditures) . . . . .	\$	1,187,651
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,440,001

17        NEW SECTION.    **Sec. 226.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18        **SERVICES**

19        Crisis Residential Centers (96-1-900)

20        The reappropriation in this section is provided to the department  
21 of social and health services for grants to provide secure crisis  
22 residential centers consistent with the plan developed pursuant to the  
23 omnibus 1995-97 operating budget.

24        Reappropriation:

25	State Building Construction Account--State . . .	\$	2,800,000
26	Prior Biennia (Expenditures) . . . . .	\$	200,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	3,000,000

30        NEW SECTION.    **Sec. 227.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31        **SERVICES**

32        Echo Glen:    New beds and infrastructure (96-2-229)

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under sections 912 and 913 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	2,188,952
5	Prior Biennia (Expenditures) . . . . .	\$	1,972,817
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	4,161,769

9 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Green Hill School Redevelopment: 416 bed institution (96-2-230)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The reappropriations in this section are subject to the review  
15 and allotment procedures under sections 912 and 913 of this act.

16 (2) The general fund--federal reappropriation shall be transferred  
17 to the department of social and health services as a subaward of the  
18 violent offender incarceration and truth-in-sentencing grant awarded to  
19 the department of corrections.

20 Reappropriation:

21	General Fund--Federal . . . . .	\$	3,466,558
22	State Building Construction Account--State . . .	\$	15,000,000
23			-----
24	Subtotal Reappropriation . . . . .	\$	18,466,558
25	Prior Biennia (Expenditures) . . . . .	\$	27,665,873
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	46,132,431

29 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Maple Lane School: Renovation and infrastructure improvements (96-  
32 2-231)

33 The reappropriation in this section is subject to the review and  
34 allotment procedures under sections 912 and 913 of this act.

1 Reappropriation:  
 2 State Building Construction Account--State . . . \$ 2,009,989  
 3 Prior Biennia (Expenditures) . . . . . \$ 3,845,512  
 4 Future Biennia (Projected Costs) . . . . . \$ 0  
 5 -----  
 6 TOTAL . . . . . \$ 5,855,501

7 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 8 **SERVICES**

9 Mission Creek Preservation Projects (96-2-233)

10 Reappropriation:  
 11 State Building Construction Account--State . . . \$ 120,253  
 12 Prior Biennia (Expenditures) . . . . . \$ 1,069,824  
 13 Future Biennia (Projected Costs) . . . . . \$ 0  
 14 -----  
 15 TOTAL . . . . . \$ 1,190,077

16 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 17 **SERVICES**

18 Minor Works: State-owned Juvenile Rehabilitation Administration  
 19 group homes (96-2-235)

20 The reappropriation in this section shall support the detailed list  
 21 of projects maintained by the office of financial management.

22 Reappropriation:  
 23 State Building Construction Account--State . . . \$ 10,967  
 24 Prior Biennia (Expenditures) . . . . . \$ 333,433  
 25 Future Biennia (Projected Costs) . . . . . \$ 0  
 26 -----  
 27 TOTAL . . . . . \$ 344,400

28 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 29 **SERVICES**

30 Underground Storage Tank Pool (98-1-001)

31 Reappropriation:  
 32 State Building Construction Account--State . . . \$ 41,669

1	Prior Biennia (Expenditures) . . . . .	\$	88,331
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	130,000

5 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 Asbestos and Demolition Pool (98-1-002)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	445,565
10	Prior Biennia (Expenditures) . . . . .	\$	54,435
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	500,000

14 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16 Western State Hospital: South hall HVAC retrofit (98-1-041)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	794,000
19	Prior Biennia (Expenditures) . . . . .	\$	206,000
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,000,000

23 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25 Renovate Main Building: Mission Creek (98-1-166)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	1,993,158
28	Prior Biennia (Expenditures) . . . . .	\$	506,842
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	2,500,000

1        NEW SECTION.    **Sec. 236.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Emergency Projects (98-1-428)

4    Reappropriation:

5	State Building Construction Account--State . . .	\$	202,814
6	Prior Biennia (Expenditures) . . . . .	\$	47,186
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	250,000

10       NEW SECTION.    **Sec. 237.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11    **SERVICES**

12       Americans with Disabilities Act (98-1-993)

13    Reappropriation:

14	State Building Construction Account--State . . .	\$	70,500
15	Prior Biennia (Expenditures) . . . . .	\$	68,600
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	139,100

19       NEW SECTION.    **Sec. 238.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20    **SERVICES**

21       Eastern State Hospital: Legal offender unit (98-2-002)

22       The reappropriation in this section is subject to the review and  
23 allotment procedures under sections 912 and 913 of this act.

24    Reappropriation:

25	State Building Construction Account--State . . .	\$	13,752,896
26	Prior Biennia (Expenditures) . . . . .	\$	4,943,104
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	18,696,000

30       NEW SECTION.    **Sec. 239.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31    **SERVICES**

32       Western State Hospital: Legal offender unit (98-2-052)

1 The appropriations in this section are subject to the review and  
2 allotment procedures under sections 912 and 913 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 3,170,666

5 Appropriation:

6 State Building Construction Account--State . . . \$ 46,000,000

7 Prior Biennia (Expenditures) . . . . . \$ 1,194,675

8 Future Biennia (Projected Costs) . . . . . \$ 10,000,000

9 -----

10 TOTAL . . . . . \$ 60,365,341

11 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 Naselle Youth Camp: Academic school and support space (98-2-154)

14 The reappropriation in this section is subject to the review and  
15 allotment procedures under sections 912 and 913 of this act.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 713,303

18 Prior Biennia (Expenditures) . . . . . \$ 824,205

19 Future Biennia (Projected Costs) . . . . . \$ 0

20 -----

21 TOTAL . . . . . \$ 1,537,508

22 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24 Echo Glen: Vocational program addition (98-2-211)

25 The appropriations in this section are subject to the review and  
26 allotment procedures under sections 912 and 913 of this act.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 25,000

29 Appropriation:

30 State Building Construction Account--State . . . \$ 350,000

31 Prior Biennia (Expenditures) . . . . . \$ 75,000

32 Future Biennia (Projected Costs) . . . . . \$ 3,725,000



-----

1  
2 TOTAL . . . . . \$ 4,175,000

3 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5 Maple Lane School: 124 bed housing replacement/support services  
6 (98-2-216)

7 The reappropriation in this section is subject to the review and  
8 allotment procedures under sections 912 and 913 of this act.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 6,733,260  
11 Prior Biennia (Expenditures) . . . . . \$ 2,599,380  
12 Future Biennia (Projected Costs) . . . . . \$ 0  
13 -----  
14 TOTAL . . . . . \$ 9,332,640

15 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES**

17 Northern State Hospital: Safe passage program space (98-2-395)

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 252,721  
20 Prior Biennia (Expenditures) . . . . . \$ 76,779  
21 Future Biennia (Projected Costs) . . . . . \$ 0  
22 -----  
23 TOTAL . . . . . \$ 329,500

24 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 Minor Works: Program (98-2-409)

27 The reappropriation in this section shall support the detailed list  
28 of projects maintained by the office of financial management.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 336,754  
31 Prior Biennia (Expenditures) . . . . . \$ 506,381  
32 Future Biennia (Projected Costs) . . . . . \$ 0

1		-----	
2	TOTAL . . . . .	\$	843,135
3	<b><u>NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH</u></b>		
4	Waste Water Treatment System: Upgrade (00-1-008)		
5	Appropriation:		
6	State Building Construction Account--State . . .	\$	208,802
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9		-----	
10	TOTAL . . . . .	\$	208,802
11	<b><u>NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH</u></b>		
12	Referendum 38: Water bonds (86-2-099)		
13	Reappropriation:		
14	State and Local Improvements Revolving Account		
15	(Water Supply Facilities)--State . . . . .	\$	500,000
16	Prior Biennia (Expenditures) . . . . .	\$	199,483
17	Future Biennia (Projected Costs) . . . . .	\$	0
18		-----	
19	TOTAL . . . . .	\$	699,483
20	<b><u>NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH</u></b>		
21	Public Health Laboratory: Repairs and improvements (96-1-001)		
22	Reappropriation:		
23	Charitable, Educational, Penal, and Reformatory		
24	Institutions Account--State . . . . .	\$	145,401
25	State Building Construction Account--State . . .	\$	1,286,875
26		-----	
27	Subtotal Reappropriation . . . . .	\$	1,432,276
28	Appropriation:		
29	State Building Construction Account--State . . .	\$	857,274
30	Prior Biennia (Expenditures) . . . . .	\$	276,632
31	Future Biennia (Projected Costs) . . . . .	\$	2,233,800
32		-----	
33	TOTAL . . . . .	\$	4,799,982

1 NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH

2 Emergency Power System (96-1-009)

3 Reappropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State . . . . . \$ 515,423

6 Prior Biennia (Expenditures) . . . . . \$ 12,598

7 Future Biennia (Projected Costs) . . . . . \$ 0

8 -----

9 TOTAL . . . . . \$ 528,021

10 NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH

11 Public Health Laboratory: Consolidation of facilities (96-2-001)

12 The appropriations in this section shall not be expended until the  
13 documents described in the capital project review requirements process  
14 and procedures prescribed by the office of financial management have  
15 been complied with under sections 912 and 913 of this act.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 516,400

18 Appropriation:

19 State Building Construction Account--State . . . \$ 5,128,150

20 Prior Biennia (Expenditures) . . . . . \$ 143,900

21 Future Biennia (Projected Costs) . . . . . \$ 0

22 -----

23 TOTAL . . . . . \$ 5,788,450

24 NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH

25 Drinking Water Assistance Program (97-2-001)

26 The reappropriation in this section is provided solely for an  
27 interagency agreement with the department of community, trade, and  
28 economic development to make, in cooperation with the public works  
29 board, loans to local governments and public water systems for projects  
30 and activities to protect and improve the state's drinking water  
31 facilities and resources.

32 Reappropriation:

33 Drinking Water Assistance Account--Federal . . . \$ 16,133,576

1	Prior Biennia (Expenditures)	\$	17,739,874
2	Future Biennia (Projected Costs)	\$	34,000,000
3			-----
4	TOTAL	\$	67,873,450

5 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF HEALTH**

6 Public Health Laboratory: Building 5 system upgrade (98-1-002)

7 Reappropriation:

8	Charitable, Educational, Penal, and Reformatory		
9	Institutions Account--State	\$	297,040
10	Prior Biennia (Expenditures)	\$	14,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	311,040

14 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Orting - Washington Soldiers' Home, Fire Alarm System: Upgrade  
16 (00-1-009)

17 Appropriation:

18	Charitable, Educational, Penal, and Reformatory		
19	Institutions Account--State	\$	450,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	450,000

24 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 State-wide - Emergency Fund (00-1-012)

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory		
28	Institutions Account--State	\$	500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	3,000,000
31			-----
32	TOTAL	\$	3,500,000

1 NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS AFFAIRS

2 Orting - Grounds Projects: Preservation (00-1-013)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State . . . . . \$ 700,000

6 Prior Biennia (Expenditures) . . . . . \$ 0

7 Future Biennia (Projected Costs) . . . . . \$ 575,000

8 -----

9 TOTAL . . . . . \$ 1,275,000

10 NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS

11 State-wide - Master Plan (00-2-015)

12 Appropriation:

13 Charitable, Educational, Penal, and Reformatory

14 Institutions Account--State . . . . . \$ 150,000

15 Prior Biennia (Expenditures) . . . . . \$ 0

16 Future Biennia (Projected Costs) . . . . . \$ 600,000

17 -----

18 TOTAL . . . . . \$ 750,000

19 NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS

20 State-wide - Program for Restructuring and Infrastructure Upgrade  
21 (00-2-016)

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Funds from the state building construction account shall be  
25 expended only after July 1, 2000 and are contingent upon the receipt of  
26 matching federal funds at the rate of sixty-five percent of the total  
27 capital project cost.

28 (2) Should the application for federal funding not be approved, up  
29 to \$500,000 of state building construction account funding shall be  
30 expended on emergency maintenance and upgrade projects at both Orting  
31 and Retsil according to the list maintained by the office of financial  
32 management.

33 (3) The appropriations in this section shall not be expended until  
34 the documents described in the capital project review requirements

1 process and procedures prescribed by the office of financial management  
2 have been complied with under sections 912 and 913 of this act.

3 Appropriation:

4	General Fund--Federal . . . . .	\$	16,000,000
5	State Building Construction Account--State . . .	\$	8,000,000
6			-----
7	Subtotal Appropriation . . . . .	\$	24,000,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	34,500,000
10			-----
11	TOTAL . . . . .	\$	58,500,000

12 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Retsil - Washington Veterans' Home, Building Exteriors:  
14 Preservation (99-1-001)

15 Reappropriation:

16	Charitable, Educational, Penal, and Reformatory		
17	Institutions Account--State . . . . .	\$	50,000

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory		
20	Institutions Account--State . . . . .	\$	400,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	540,000
23			-----
24	TOTAL . . . . .	\$	990,000

25 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Orting - Washington Soldiers' Home, Mechanical/Electrical/HVAC:  
27 Preservation (99-1-002)

28 Reappropriation:

29	Charitable, Educational, Penal, and Reformatory		
30	Institutions Account--State . . . . .	\$	350,000

31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory		
33	Institutions Account--State . . . . .	\$	650,000
34	Prior Biennia (Expenditures) . . . . .	\$	0

1 Future Biennia (Projected Costs) . . . . . \$ 1,275,000  
 2 -----  
 3 TOTAL . . . . . \$ 2,275,000

4 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works: Preservation (00-1-020)

6 The appropriation in this section shall support the detailed list  
 7 of projects maintained by the office of financial management.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 21,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$ 0  
 11 Future Biennia (Projected Costs) . . . . . \$ 100,000,000  
 12 -----  
 13 TOTAL . . . . . \$ 121,000,000

14 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

15 Emergency and Small Repairs (00-1-021)

16 Appropriation:

17 Charitable, Educational, Penal, and Reformatory  
 18 Institutions Account--State . . . . . \$ 1,600,000  
 19 State Building Construction Account--State . . . \$ 1  
 20 -----  
 21 Subtotal Appropriation . . . . . \$ 1,600,001  
 22 Prior Biennia (Expenditures) . . . . . \$ 0  
 23 Future Biennia (Projected Costs) . . . . . \$ 7,400,000  
 24 -----  
 25 TOTAL . . . . . \$ 9,000,001

26 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

27 Infrastructure Project: Savings (00-1-024)

28 Projects that are completed in accordance with section 911 of this  
 29 act that have been reviewed by the office of financial management may  
 30 have their remaining funds transferred to this project for the  
 31 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
 32 system repair; (4) steam and utility distribution system repair; (5)  
 33 plumbing system repair; (6) heating, ventilating, and air conditioning

1 repairs; (7) emergency repairs due to natural disasters or accidents;  
2 and, (8) critical year 2000 embedded chip modifications.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7		-----	
8	TOTAL . . . . .	\$	1

9 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington State Penitentiary - Intensive Management Unit:  
11 Improvements (00-1-025)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	3,500,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16		-----	
17	TOTAL . . . . .	\$	3,500,000

18 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

19 State-wide Reception Centers: Master plan (00-2-003)

20 To conduct a master plan and predesign of the project described in  
21 this section in accordance with the predesign manual published by the  
22 office of financial management. Future appropriations for this project  
23 are subject to the submittal of completed predesign requirements on or  
24 before July 1, 2000.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	600,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29		-----	
30	TOTAL . . . . .	\$	600,000

31 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

32 Monroe Correctional Complex - Twin Rivers: 512-bed expansion (00-  
33 2-004)



1 The appropriation is subject to the review and allotment procedures  
2 under sections 912 and 913 of this act.

3 Appropriation:

4	General Fund--Federal . . . . .	\$	5,104,000
5	State Building Construction Account--State . . .	\$	590,000
6			-----
7	Subtotal Appropriation . . . . .	\$	5,694,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	63,070,000
10			-----
11	TOTAL . . . . .	\$	68,764,000

12 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

13 McNeil Island Corrections Center - 200-bed department of social and  
14 health services-Special Commitment Center (00-2-005)

15 The appropriation is subject to the review and allotment procedures  
16 under sections 912 and 913 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	2,700,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	39,400,000
21			-----
22	TOTAL . . . . .	\$	42,100,000

23 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Correctional Complex - Reformatory: 100-bed Intensive  
25 Management Unit (00-2-008)

26 To conduct a predesign of the project described in this section in  
27 accordance with the predesign manual published by the office of  
28 financial management. Future appropriations for this project are  
29 subject to the submittal of completed predesign requirements on or  
30 before July 1, 2000.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	190,000
33	Prior Biennia (Expenditures) . . . . .	\$	0

1 Future Biennia (Projected Costs) . . . . . \$ 21,500,000  
 2 -----  
 3 TOTAL . . . . . \$ 21,690,000

4 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works: Program (00-2-010)

6 The appropriation in this section shall support the detailed list  
 7 of projects maintained by the office of financial management.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 6,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$ 0  
 11 Future Biennia (Projected Costs) . . . . . \$ 32,000,000  
 12 -----  
 13 TOTAL . . . . . \$ 38,000,000

14 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

15 Monroe Correctional Complex: Kitchen consolidation/modifications  
 16 (00-2-011)

17 The appropriation in this section is subject to the review and  
 18 allotment procedures under sections 912 and 913 of this act.

19 Appropriation:

20 State Building Construction Account--State . . . \$ 1,100,000  
 21 Prior Biennia (Expenditures) . . . . . \$ 0  
 22 Future Biennia (Projected Costs) . . . . . \$ 8,000,000  
 23 -----  
 24 TOTAL . . . . . \$ 9,100,000

25 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary Steam System (96-1-016)

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 325,443  
 29 Prior Biennia (Expenditures) . . . . . \$ 1,550,000  
 30 Future Biennia (Projected Costs) . . . . . \$ 0  
 31 -----  
 32 TOTAL . . . . . \$ 1,875,443

1 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Corrections Center for Women (96-2-001)

3 The reappropriation in this section is subject to the review and  
4 allotment procedures under sections 912 and 913 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	823,272
7	Prior Biennia (Expenditures) . . . . .	\$	1,250,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	2,073,272

11 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

12 Monroe Correctional Complex - Reformatory: 400-bed facility (96-2-  
13 002)

14 The reappropriation in this section is subject to the review and  
15 allotment procedures under sections 912 and 913 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	337,969
18	Prior Biennia (Expenditures) . . . . .	\$	2,147,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	2,484,969

22 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

23 Airway Heights Expansion (96-2-003)

24 The reappropriation in this section is subject to the review and  
25 allotment procedures under sections 912 and 913 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	1,644,000
28	Prior Biennia (Expenditures) . . . . .	\$	17,396,752
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	19,040,752

32 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women Mental Health, Special  
2 Needs, and Reception Unit (96-2-006)

3 The appropriations in this section are subject to the review and  
4 allotment procedures under sections 912 and 913 of this act.

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 1,333,000

7 Appropriation:

8 State Building Construction Account--State . . . \$ 24,000,000

9 Prior Biennia (Expenditures) . . . . . \$ 167,000

10 Future Biennia (Projected Costs) . . . . . \$ 0

11 -----

12 TOTAL . . . . . \$ 25,500,000

13 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

14 Larch and Cedar Creek Expansions (96-2-010)

15 The reappropriation in this section is subject to the review and  
16 allotment procedures under sections 912 and 913 of this act.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 2,443,958

19 Prior Biennia (Expenditures) . . . . . \$ 19,556,042

20 Future Biennia (Projected Costs) . . . . . \$ 0

21 -----

22 TOTAL . . . . . \$ 22,000,000

23 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

24 Clallam Bay Corrections Center - Juvenile Justice Program:  
25 Improvements (97-2-005)

26 The reappropriation in this section is subject to the review and  
27 allotment procedures under sections 912 and 913 of this act.

28 Reappropriation:

29 State Building Construction Account--State . . . \$ 4,074,296

30 Prior Biennia (Expenditures) . . . . . \$ 425,704

31 Future Biennia (Projected Costs) . . . . . \$ 0

1 -----  
2 TOTAL . . . . . \$ 4,500,000

3 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

4 State-wide Preservation Projects (98-1-001)

5 The reappropriations in this section shall support the detailed  
6 list of projects maintained by the office of financial management.

7 Reappropriation:

8 Charitable, Educational, Penal, and Reformatory  
9 Institutions Account--State . . . . . \$ 3,200,000  
10 State Building Construction Account--State . . . \$ 11,602,853  
11 -----  
12 Subtotal Reappropriation . . . . . \$ 14,802,853  
13 Prior Biennia (Expenditures) . . . . . \$ 30,468,683  
14 Future Biennia (Projected Costs) . . . . . \$ 0  
15 -----  
16 TOTAL . . . . . \$ 45,271,536

17 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

18 Underground Storage Tank and Above Ground Storage Tank Program (98-  
19 1-002)

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 1,122,947  
22 Prior Biennia (Expenditures) . . . . . \$ 847,353  
23 Future Biennia (Projected Costs) . . . . . \$ 0  
24 -----  
25 TOTAL . . . . . \$ 1,970,300

26 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

27 State-wide Asbestos Removal (98-1-003)

28 Reappropriation:

29 State Building Construction Account--State . . . \$ 800,817  
30 Prior Biennia (Expenditures) . . . . . \$ 254,251  
31 Future Biennia (Projected Costs) . . . . . \$ 0

1			-----
2	TOTAL . . . . .	\$	1,055,068
3	<b><u>NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS</u></b>		
4	State-wide Americans with Disabilities Act Compliance Projects (98-		
5	1-004)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	108,090
8	Prior Biennia (Expenditures) . . . . .	\$	63,060
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	171,150
12	<b><u>NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS</u></b>		
13	Emergency Funds (98-1-005)		
14	Reappropriation:		
15	Charitable, Educational, Penal, and Reformatory		
16	Institutions Account--State . . . . .	\$	217,746
17	State Building Construction Account--State . . .	\$	300,000
18			-----
19	Subtotal Reappropriation . . . . .	\$	517,746
20	Prior Biennia (Expenditures) . . . . .	\$	3,839,433
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	4,357,179
24	<b><u>NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS</u></b>		
25	Stafford Creek Corrections Center (98-2-001)		
26	The appropriations in this section are subject to the review and		
27	allotment procedures under sections 912 and 913 of this act.		
28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	100,400,000
30	Appropriation:		
31	General Fund--Federal . . . . .	\$	5,435,107
32	State Building Construction Account--State . . .	\$	17,030,309

1		-----
2	Subtotal Appropriation . . . . .	\$ 22,465,416
3	Prior Biennia (Expenditures) . . . . .	\$ 31,357,986
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 154,223,402

7 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

8 Washington State Reformatory: Convert medium to close custody (98-  
9 2-002)

10 The reappropriation in this section is subject to the review and  
11 allotment procedures under sections 912 and 913 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$ 975,588
14	Prior Biennia (Expenditures) . . . . .	\$ 3,500,000
15	Future Biennia (Projected Costs) . . . . .	\$ 0
16		-----
17	TOTAL . . . . .	\$ 4,475,588

18 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

19 Tacoma: Design 400-bed prerelease facility (98-2-003)

20 The reappropriation is subject to the review and allotment  
21 procedures under sections 912 and 913 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$ 1,129,047
24	Prior Biennia (Expenditures) . . . . .	\$ 496,653
25	Future Biennia (Projected Costs) . . . . .	\$ 0
26		-----
27	TOTAL . . . . .	\$ 1,625,700

28 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

29 State-wide: Correctional industries expansion (98-2-005)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$ 2,976,103
32	Prior Biennia (Expenditures) . . . . .	\$ 323,897

1 Future Biennia (Projected Costs) . . . . . \$ 16,000,000  
 2 -----  
 3 TOTAL . . . . . \$ 19,300,000

4 NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS

5 Expand Special Offenders Center to 400 Beds (98-2-010)

6 The appropriations in this section are subject to the review and  
 7 allotment procedures under sections 912 and 913 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 2,507,879

10 Appropriation:

11 State Building Construction Account--State . . . \$ 39,800,000

12 Prior Biennia (Expenditures) . . . . . \$ 1,327,400

13 Future Biennia (Projected Costs) . . . . . \$ 0

14 -----

15 TOTAL . . . . . \$ 43,635,279

16 NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS

17 New 1,936-Bed Multicustody Facility: Predesign and site selection  
 18 (98-2-011)

19 The reappropriation in this section is subject to the review and  
 20 allotment procedures under sections 912 and 913 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 1,110,688

23 Prior Biennia (Expenditures) . . . . . \$ 137,765

24 Future Biennia (Projected Costs) . . . . . \$ 242,000,000

25 -----

26 TOTAL . . . . . \$ 243,248,453

27 NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS

28 State-wide Programmatic Projects (98-2-013)

29 The reappropriation in this section shall support the detailed list  
 30 of projects maintained by the office of financial management.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 4,612,342



1	Prior Biennia (Expenditures)	. . . . .	\$	14,938,059
2	Future Biennia (Projected Costs)	. . . . .	\$	0
3				-----
4	TOTAL	. . . . .	\$	19,550,401

5 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Replace razor ribbon (99-1-001)

7 Reappropriation:

8	State Building Construction Account--State	. . . . .	\$	975,000
9	Prior Biennia (Expenditures)	. . . . .	\$	225,000
10	Future Biennia (Projected Costs)	. . . . .	\$	0
11				-----
12	TOTAL	. . . . .	\$	1,200,000

13 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Corrections Center: Still harbor dock (99-2-001)

15 Reappropriation:

16	State Building Construction Account--State	. . . . .	\$	1,500,000
17	Prior Biennia (Expenditures)	. . . . .	\$	1,200,000
18	Future Biennia (Projected Costs)	. . . . .	\$	0
19				-----
20	TOTAL	. . . . .	\$	2,700,000

21 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Reformatory Farm: Dairy animal waste lagoon  
23 improvement (99-2-002)

24 Reappropriation:

25	State Building Construction Account--State	. . . . .	\$	642,000
26	Prior Biennia (Expenditures)	. . . . .	\$	600,000
27	Future Biennia (Projected Costs)	. . . . .	\$	0
28				-----
29	TOTAL	. . . . .	\$	1,242,000

30 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

31 Local Government Criminal Justice Facilities (99-2-003)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for the  
4 purpose of construction, developing, expanding, modifying, or improving  
5 local jails and other correctional facilities in accordance with the  
6 violent offender incarceration and truth-in-sentencing grant  
7 requirements.

8 (2) The department of corrections, in consultation with the  
9 Washington association of sheriffs and police chiefs, shall develop  
10 criteria for allocating moneys appropriated in this section to local  
11 governments.

12 Reappropriation:

13 General Fund--Federal . . . . . \$ 639,196

14 Appropriation:

15 General Fund--Federal . . . . . \$ 1,960,565

16 Prior Biennia (Expenditures) . . . . . \$ 0

17 Future Biennia (Projected Costs) . . . . . \$ 0

18 -----

19 TOTAL . . . . . \$ 2,599,761

20 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS**

21 Grant Administration and Minor Improvements (99-2-004)

22 The appropriations in this section are provided solely for cost  
23 associated with administration of the violent offender incarceration  
24 and truth-in-sentencing grant program to local governments and other  
25 agencies receiving a subaward from the grant and minor improvements for  
26 correctional facilities.

27 Reappropriation:

28 General Fund--Federal . . . . . \$ 155,550

29 Appropriation:

30 General Fund--Federal . . . . . \$ 392,113

31 Charitable, Educational, Penal, and Reformatory

32 Institutions Account--State . . . . . \$ 60,851

33 -----

34 Subtotal Appropriation . . . . . \$ 452,964

35 Prior Biennia (Expenditures) . . . . . \$ 0

36 Future Biennia (Projected Costs) . . . . . \$ 0

1  
2 TOTAL . . . . . \$ 608,514

3 (End of part)

PART 3  
NATURAL RESOURCES

NEW SECTION.   **Sec. 301.   FOR THE DEPARTMENT OF ECOLOGY**

Spokane - Eastern Regional Offices:   Preservation (00-1-004)

Appropriation:

State Building Construction Account--State . . .	\$	600,000
Prior Biennia (Expenditures) . . . . .	\$	8,000
Future Biennia (Projected Costs) . . . . .	\$	570,000
		-----
TOTAL . . . . .	\$	1,178,000

NEW SECTION.   **Sec. 302.   FOR THE DEPARTMENT OF ECOLOGY**

Water For People, Farms, and Fish (00-2-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) The state building construction account appropriation is provided for the purchase of water rights under the trust water rights program under chapter 90.42 RCW, for the purpose of improving stream and river flows in fish critical basins. This appropriation shall only be used to acquire water rights in basins with current or proposed listings of salmon or steelhead under the Federal Endangered Species Act and where low flows have been identified as a limiting factor for salmon recovery. Priority for funding such purchases and leases shall take into consideration the following:

(a) Proposals providing the greatest benefit for restoring and protecting fish;

(b) Proposals providing benefits in addition to protecting fish critical streams and rivers;

(c) Proposals that include funds from other sources;

(d) Proposals showing a broad level of support among interested parties;

(e) Proposals requiring the lowest administrative costs to implement; and

(f) Proposals requiring the lowest overall cost within the context of the local marketplace.

1 On or before September 3, 2000, the department shall report to the  
2 governor and appropriate legislative committees on the progress in  
3 implementing the program and any recommendations for improvement.

4 (2) The salmon recovery account appropriation is provided for  
5 grants for clean water projects in basins with current or proposed  
6 listings of salmon or steelhead under the Federal Endangered Species  
7 Act and where low flows have been identified as a limiting factor for  
8 salmon recovery. These funds shall be used exclusively for projects  
9 for communities with populations less than 50,000.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	10,000,000
12	Salmon Recovery Account--State . . . . .	\$	4,500,000
13		-----	
14	Subtotal Appropriation . . . . .	\$	14,500,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
17		-----	
18	TOTAL . . . . .	\$	54,500,000

19 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

20 Small Communities Initiative (00-2-002)

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$500,000 of this appropriation is provided for grants to  
24 counties in north Puget Sound to participate in a study of potential  
25 oil spill risk reduction strategies, or to relocate or purchase oil  
26 spill response equipment. If county governments do not apply for these  
27 funds before July 1, 2000, then these funds shall be disbursed as a  
28 part of the small communities initiative in subsection (2) of this  
29 section.

30 (2) \$5,500,000 of this appropriation is provided for grants to  
31 address environmental issues in rural cities and towns, and rural  
32 unincorporated areas of counties. Applicants should demonstrate  
33 economic hardship that has reduced access to existing toxics cleanup  
34 programs because of an inability to raise necessary matching funds.  
35 Projects to be funded may include, but are not limited to:

36 (a) Remedial action on agricultural lands being converted to  
37 environmental uses;

- 1 (b) Wellhead protection;
- 2 (c) Septage handling;
- 3 (d) Solid or hazardous waste cleanup;
- 4 (e) Irrigation techniques that improve water quality; and
- 5 (f) Cleaning brownfields for redevelopment.

6 The department shall report to the governor and the legislature no  
 7 later than September 3, 2000, on the effectiveness of this program.

8 Appropriation:

9	Local Toxics Control Account--State . . . . .	\$	6,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	6,000,000

14 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

15 Drought Preparedness Program (00-2-003)

16 The appropriations in this section are subject to the following  
 17 conditions and limitations:

18 (1) The appropriation in this section is provided for grants and  
 19 loans for agricultural water supply conservation projects in basins  
 20 with current or proposed listings of salmon or steelhead under the  
 21 Federal Endangered Species Act and where low flows have been identified  
 22 as a limiting factor for salmon recovery.

23 (2) The expenditure of these funds is dependent upon the passage of  
 24 Z-..../99 (omnibus water resources).

25 Appropriation:

26	State Drought Preparedness--State . . . . .	\$	6,800,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	6,800,000

31 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

32 Referendum 26 Waste Disposal Facilities (74-2-004)

33 The appropriations in this section are subject to the following  
 34 conditions and limitations:

1 (1) The appropriations in this section are provided solely for  
2 projects under contracts on or before June 30, 1999. Reappropriated  
3 funds not associated with contracted projects shall lapse on June 30,  
4 1999.

5 (2) The office of financial management may grant waivers from this  
6 lapse requirement for specific projects upon findings of exceptional  
7 circumstances after notification of the chairs of the house of  
8 representatives capital budget committee and senate ways and means  
9 committee.

10 (3) The department shall submit a report to the office of financial  
11 management and the house of representatives capital budget committee  
12 and senate ways and means committee by December 1, 1999, listing all  
13 projects funded from this section.

14 Reappropriation:

15 State and Local Improvements Revolving Account  
16 (Waste Facilities)--State . . . . . \$ 2,204,376

17 Appropriation:

18 State and Local Improvements Revolving Account  
19 (Waste Facilities)--State . . . . . \$ 1,310,467

20 Prior Biennia (Expenditures) . . . . . \$ 4,186,488

21 Future Biennia (Projected Costs) . . . . . \$ 0

22 -----

23 TOTAL . . . . . \$ 7,701,331

24 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

25 Referendum 38 Water Supply Facilities (74-2-006)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The reappropriation in this section is provided solely for  
29 projects under contracts on or before June 30, 1999. Reappropriated  
30 funds not associated with contracted projects shall lapse on June 30,  
31 1999.

32 (2) The office of financial management may grant waivers from this  
33 lapse requirement for specific projects upon findings of exceptional  
34 circumstances after notification of the chairs of the house of  
35 representatives capital budget committee and senate ways and means  
36 committee.

1 (3) The department shall submit a report to the office of financial  
2 management and the house of representatives capital budget committee  
3 and senate ways and means committee by December 1, 1999, listing all  
4 projects funded from this section.

5 Reappropriation:

6 State and Local Improvements Revolving Account  
7 (Water Supply Facilities)--State . . . . . \$ 6,004,436

8 Appropriation:

9 State and Local Improvements Revolving Account  
10 (Water Supply Facilities)--State . . . . . \$ 10,900,000  
11 Prior Biennia (Expenditures) . . . . . \$ 4,320,950  
12 Future Biennia (Projected Costs) . . . . . \$ 13,000,000  
13 -----  
14 TOTAL . . . . . \$ 34,225,386

15 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

16 State Emergency Water Projects Revolving Account (76-2-003)

17 Reappropriation:

18 State Emergency Water Projects Revolving Account--  
19 State . . . . . \$ 577,833  
20 Prior Biennia (Expenditures) . . . . . \$ 0  
21 Future Biennia (Projected Costs) . . . . . \$ 0  
22 -----  
23 TOTAL . . . . . \$ 577,833

24 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

25 Referendum 39 Waste Disposal Facilities (82-2-005)

26 The reappropriation in this section is provided solely for projects  
27 under contracts on or before June 30, 1999. Reappropriated funds not  
28 associated with contracted projects shall lapse on June 30, 1999. The  
29 office of financial management may grant waivers from this lapse  
30 requirement for specific projects upon findings of exceptional  
31 circumstances after notification of the chairs of the house of  
32 representatives capital budget committee and senate ways and means  
33 committee. The department shall submit a report to the office of  
34 financial management and the house of representatives capital budget



1 committee and senate ways and means committee by December 1, 1999,  
2 listing all projects funded from this section.

3 Reappropriation:

4	State and Local Improvements Revolving Account	
5	(Waste Facilities 1980)--State . . . . .	\$ 6,113,126
6	Prior Biennia (Expenditures) . . . . .	\$ 12,293,785
7	Future Biennia (Projected Costs) . . . . .	\$ 0
8		-----
9	TOTAL . . . . .	\$ 18,406,911

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

11 Centennial Clean Water Fund (86-2-007)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Up to \$25,000,000 of the appropriation is provided for the  
15 extended grant payment to Metro/King county.

16 (2) Up to \$10,000,000 of the appropriation is provided for the  
17 extended grant payment to Spokane for the Spokane-Rathdrum Prairie  
18 aquifer.

19 (3) In awarding state-wide water quality implementation and  
20 planning grants and loans, the department shall give priority  
21 consideration to:

22 (a) Proposals submitted by communities with populations less than  
23 2,500 and that have demonstrated an economic hardship that will prevent  
24 the completion or implementation of water quality projects;

25 (b) Projects located in basins with critical or depressed salmonid  
26 stocks; and

27 (c) The completion of projects for which design work has been  
28 completed.

29 (4) The reappropriation in this section is provided solely for  
30 projects under contract on or before June 30, 1999. Reappropriated  
31 funds not associated with contracts projects lapse on June 30, 1999.  
32 The office of financial management may grant waivers from this  
33 subsection for specific projects upon findings of exceptional  
34 circumstances after notification of the chairs of the house of  
35 representatives capital budget committee and the senate ways and means  
36 committee. The department shall submit a report to the office of  
37 financial management and the house of representatives capital budget

1 committee and the senate ways and means committee by December 1, 1999,  
2 listing all projects funded from the reappropriation in this section.

3 Reappropriation:

4 Water Quality Account--State . . . . . \$ 32,336,890

5 Appropriation:

6 Water Quality Account--State . . . . . \$ 48,000,000

7 Prior Biennia (Expenditures) . . . . . \$ 158,376,857

8 Future Biennia (Projected Costs) . . . . . \$ 140,000,000

9 -----

10 TOTAL . . . . . \$ 378,713,747

11 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

12 Local Toxics Control Account (88-2-008)

13 The reappropriation in this section is provided solely for projects  
14 under contract on or before June 30, 1999. Reappropriated funds not  
15 associated with contracted projects shall lapse on June 30, 1999. The  
16 office of financial management may grant waivers from this lapse  
17 requirement for specific projects upon findings of exceptional  
18 circumstances after notification of the chairs of the house of  
19 representatives capital budget committee and senate ways and means  
20 committee. The department shall submit a report to the office of  
21 financial management and the house of representatives capital budget  
22 committee and senate ways and means committee by December 1, 1999,  
23 listing all projects funded from this section.

24 Reappropriation:

25 Local Toxics Control Account--State . . . . . \$ 25,833,809

26 Appropriation:

27 Local Toxics Control Account--State . . . . . \$ 42,479,000

28 Prior Biennia (Expenditures) . . . . . \$ 65,202,174

29 Future Biennia (Projected Costs) . . . . . \$ 180,000,000

30 -----

31 TOTAL . . . . . \$ 313,514,983

32 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

33 Water Pollution Control Revolving Fund (90-2-002)

34 Reappropriation:

1	Water Pollution Control Revolving Account--		
2	State . . . . .	\$	55,640,931
3	Water Pollution Control Revolving Account--		
4	Federal . . . . .	\$	34,914,688
5			-----
6	Subtotal Reappropriation . . . . .	\$	90,555,619
7	Appropriation:		
8	Water Pollution Control Revolving Account--		
9	State . . . . .	\$	32,375,833
10	Water Pollution Control Revolving Account--		
11	Federal . . . . .	\$	46,830,366
12			-----
13	Subtotal Appropriation . . . . .	\$	79,206,199
14	Prior Biennia (Expenditures) . . . . .	\$	120,971,790
15	Future Biennia (Projected Costs) . . . . .	\$	320,207,299
16			-----
17	TOTAL . . . . .	\$	610,940,907

18     NEW SECTION.   **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

19     Methow Basin Water Conservation (92-2-009)

20    Reappropriation:

21	State Building Construction Account--State . . . . .	\$	87,689
22	Prior Biennia (Expenditures) . . . . .	\$	312,311
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	400,000

26     NEW SECTION.   **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

27     Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

28    Reappropriation:

29	Site Closure Account--State . . . . .	\$	5,443,978
30	Prior Biennia (Expenditures) . . . . .	\$	989,386
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	6,433,364

1        NEW SECTION.        **Sec. 314.        FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Coastal Facility Relocation (00-1-005)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	2,000,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
8			-----
9	TOTAL . . . . .	\$	4,000,000

10        NEW SECTION.        **Sec. 315.        FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12        Historic Structure and Land Use Stewardship Program (00-1-007)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	6,500,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	35,500,000
17			-----
18	TOTAL . . . . .	\$	42,000,000

19        NEW SECTION.        **Sec. 316.        FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21        Lewis and Clark Trail Bicentennial:    Preservation (00-1-010)

22 Appropriation:

23	State Building Construction Account--State . . .	\$	1,500,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1,500,000

28        NEW SECTION.        **Sec. 317.        FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30        Park Housing (00-1-014)

31 Appropriation:

32	State Building Construction Account--State . . .	\$	500,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,000,000
3			-----
4	TOTAL	\$	2,500,000
5	<u>NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION</u>		
6	<b>COMMISSION</b>		
7	Pacific County: Seashore conservation (00-1-015)		
8	Appropriation:		
9	State Building Construction Account--State	\$	50,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	50,000
14	<u>NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION</u>		
15	<b>COMMISSION</b>		
16	Spokane Centennial Trail (89-5-112)		
17	Reappropriation:		
18	General Fund--Federal	\$	200,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	200,000
23	<u>NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION</u>		
24	<b>COMMISSION</b>		
25	Statewide - Boat Pumpouts: Federal Clean Vessel Act (96-2-008)		
26	Reappropriation:		
27	General Fund--Federal	\$	300,000
28	Appropriation:		
29	General Fund--Federal	\$	900,000
30	Prior Biennia (Expenditures)	\$	211,246
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,411,246

1        NEW SECTION.        **Sec. 321.    FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Americans with Disabilities Act Improvements (96-5-003)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	200,000
6	Prior Biennia (Expenditures) . . . . .	\$	153,855
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	353,855

10        NEW SECTION.        **Sec. 322.    FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12        Statewide - Emergency Projects (98-1-001)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	50,000
15	Appropriation:		
16	State Building Construction Account--State . . .	\$	500,000
17	Prior Biennia (Expenditures) . . . . .	\$	198,618
18	Future Biennia (Projected Costs) . . . . .	\$	2,650,000
19			-----
20	TOTAL . . . . .	\$	3,398,618

21        NEW SECTION.        **Sec. 323.    FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23        Underground Storage Tank Replacement (98-1-002)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	493,367
26	Appropriation:		
27	State Building Construction Account--State . . .	\$	100,000
28	Prior Biennia (Expenditures) . . . . .	\$	345,922
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	939,289

32        NEW SECTION.        **Sec. 324.    FOR THE STATE PARKS AND RECREATION**

33 **COMMISSION**

1 Facilities Preservation: State-wide (98-1-003)

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The appropriation shall support the detailed list of projects  
5 maintained by the office of financial management.

6 (2) \$1,000,000 of the state building construction account  
7 appropriation and \$1,000,000 of the parks renewal and stewardship  
8 account appropriation in this section are provided on the condition the  
9 parks renewal and stewardship account receives in excess of \$26,000,000  
10 in biennial revenue. These amounts must be expended on a dollar-for-  
11 dollar matching basis.

12 Reappropriation:

13 State Building Construction Account--State . . . \$ 2,000,000

14 Appropriation:

15 State Building Construction Account--State . . . \$ 5,000,000

16 Parks Renewal and Stewardship Account--State . . \$ 1,000,000

17 -----

18 Subtotal Appropriation . . . . . \$ 6,000,000

19 Prior Biennia (Expenditures) . . . . . \$ 643,234

20 Future Biennia (Projected Costs) . . . . . \$ 31,000,000

21 -----

22 TOTAL . . . . . \$ 39,643,234

23 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**

25 Historic Facilities Renovation (98-1-004)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation shall support the  
28 detailed list of projects maintained by the office of financial  
29 management.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 2,000,000

32 Prior Biennia (Expenditures) . . . . . \$ 370,628

33 Future Biennia (Projected Costs) . . . . . \$ 0

34 -----

35 TOTAL . . . . . \$ 2,370,628

1 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Park Roadways: Preservation (98-1-006)

4 Reappropriation:

5 Motor Vehicle Account--State . . . . . \$ 1,739,000

6 Appropriation:

7 Motor Vehicle Account--State . . . . . \$ 4,000,000

8 Prior Biennia (Expenditures) . . . . . \$ 3,151,114

9 Future Biennia (Projected Costs) . . . . . \$ 19,500,000

10 -----

11 TOTAL . . . . . \$ 28,390,114

12 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 Natural and Historic Stewardship: State-wide (98-1-007)

15 The reappropriation in this section shall support the detailed list  
16 resulting from the 1996 historic structures condition assessment study  
17 which is maintained by the office of financial management.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 500,000

20 Prior Biennia (Expenditures) . . . . . \$ 37,394

21 Future Biennia (Projected Costs) . . . . . \$ 0

22 -----

23 TOTAL . . . . . \$ 537,394

24 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 State-wide - Recreation Development Program (98-2-008)

27 Reappropriation:

28 General Fund--Federal . . . . . \$ 920,000

29 State Building Construction Account--State . . . \$ 1,000,000

30 -----

31 Subtotal Reappropriation . . . . . \$ 1,920,000

32 Appropriation:

33 State Building Construction Account--State . . . \$ 3,500,000

34 Prior Biennia (Expenditures) . . . . . \$ 369,953



1	Future Biennia (Projected Costs) . . . . .	\$	15,500,000
2			-----
3	TOTAL . . . . .	\$	21,289,953

4        NEW SECTION.        **Sec. 329.    FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Storm Disaster Recovery (99-1-001)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	526,647
9	Prior Biennia (Expenditures) . . . . .	\$	3,353
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	530,000

13       NEW SECTION.        **Sec. 330.    FOR THE STATE PARKS AND RECREATION**  
14 **COMMISSION**

15        Cama Beach Donation (99-2-001)

16 Reappropriation:

17	Parks Renewal and Stewardship Account--State . .	\$	1,000,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	1,000,000

22       NEW SECTION.        **Sec. 331.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24        Boating Facilities (98-2-001)

25 Reappropriation:

26	Outdoor Recreation Account--State . . . . .	\$	1,906,547
27	Recreation Resources Account--State . . . . .	\$	12,098,000
28			-----
29	Subtotal Reappropriation . . . . .	\$	14,004,547

30 Appropriation:

31	Recreation Resources Account--State . . . . .	\$	8,433,414
32	Prior Biennia (Expenditures) . . . . .	\$	7,054,913
33	Future Biennia (Projected Costs) . . . . .	\$	38,855,506

1 -----  
2 TOTAL . . . . . \$ 68,348,380

3 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
4 **RECREATION**

5 Nonhighway and Off-Road Vehicle Activities Program (98-2-002)

6 Reappropriation:

7 Outdoor Recreation Account--State . . . . . \$ 696,758

8 NOVA Program Account--State . . . . . \$ 7,801,779

9 -----

10 Subtotal Reappropriation . . . . . \$ 8,498,537

11 Appropriation:

12 NOVA Program Account--State . . . . . \$ 5,434,090

13 Prior Biennia (Expenditures) . . . . . \$ 6,927,217

14 Future Biennia (Projected Costs) . . . . . \$ 23,141,446

15 -----

16 TOTAL . . . . . \$ 44,001,290

17 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
18 **RECREATION**

19 Washington Wildlife and Recreation Program (98-2-003)

20 The appropriations in this section for the wildlife and recreation  
21 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the  
22 following condition and limitation: The new appropriations in this  
23 section are provided for the approved list of projects included in LEAP  
24 capital document No. . . . , as developed on . . . , 1999.

25 Reappropriation:

26 State Building Construction Account--State . . . \$ 6,673,858

27 Outdoor Recreation Account--State . . . . . \$ 23,733,311

28 Habitat Conservation Account--State . . . . . \$ 26,620,337

29 -----

30 Subtotal Reappropriation . . . . . \$ 57,027,506

31 Appropriation:

32 Outdoor Recreation Account--State . . . . . \$ 25,000,000

33 Habitat Conservation Account--State . . . . . \$ 25,000,000

34 -----

35 Subtotal Appropriation . . . . . \$ 50,000,000

1	Prior Biennia (Expenditures) . . . . .	\$	57,420,756
2	Future Biennia (Projected Costs) . . . . .	\$	200,000,000
3			-----
4	TOTAL . . . . .	\$	364,448,262

5 NEW SECTION. **Sec. 334. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
6 **RECREATION**

7	Firearms Range Program (98-2-004)		
8	Reappropriation:		
9	Firearms Range Account--State . . . . .	\$	828,986
10	Appropriation:		
11	Firearms Range Account--State . . . . .	\$	354,400
12	Prior Biennia (Expenditures) . . . . .	\$	598,075
13	Future Biennia (Projected Costs) . . . . .	\$	800,000
14			-----
15	TOTAL . . . . .	\$	2,581,461

16 NEW SECTION. **Sec. 335. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
17 **RECREATION**

18	Land and Water Conservation Fund (98-2-005)		
19	Reappropriation:		
20	Outdoor Recreation Account--Federal . . . . .	\$	384,044
21	Prior Biennia (Expenditures) . . . . .	\$	1,446,635
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,830,679

25 NEW SECTION. **Sec. 336. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
26 **RECREATION**

27	National Recreation Trails Act (98-2-006)		
28	Reappropriation:		
29	Outdoor Recreation Account--Federal . . . . .	\$	47,879
30	Recreation Resources Account--Federal . . . . .	\$	965,669
31			-----
32	Subtotal Reappropriation . . . . .	\$	1,013,548
33	Appropriation:		
34	Recreation Resources Account--Federal . . . . .	\$	1,478,350

1	Prior Biennia (Expenditures) . . . . .	\$	280,835
2	Future Biennia (Projected Costs) . . . . .	\$	2,797,251
3			-----
4	TOTAL . . . . .	\$	5,569,984

5 NEW SECTION. **Sec. 337. FOR THE STATE CONSERVATION COMMISSION**

6 Conservation Reserve Enhancement Program (00-2-004)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	4,000,000
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9 Appropriation:

10	State Building Construction Account--State . . .	\$	10,000,000
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11	Prior Biennia (Expenditures) . . . . .	\$	5,000,000
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12	Future Biennia (Projected Costs) . . . . .	\$	5,000,000
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13			-----
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14	TOTAL . . . . .	\$	24,000,000
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15 NEW SECTION. **Sec. 338. FOR THE STATE CONSERVATION COMMISSION**

16 Water Quality Grants Program (98-2-001)

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Appropriations equal to \$3,840,000 are provided solely for  
20 grants to qualifying conservation districts for nonpoint water quality  
21 projects and programs.

22 (2) Appropriations equal to \$80,000 are provided for audits of  
23 districts receiving grants conducted by the office of the state  
24 auditor.

25 (3) Remaining funds are to be distributed by a competitive process  
26 that uses state priorities to rank proposals from districts.

27 Reappropriation:

28	Water Quality Account--State . . . . .	\$	1,732,102
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29 Appropriation:

30	Water Quality Account--State . . . . .	\$	5,000,000
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31	Prior Biennia (Expenditures) . . . . .	\$	10,500,000
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32	Future Biennia (Projected Costs) . . . . .	\$	20,000,000
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33			-----
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34	TOTAL . . . . .	\$	37,232,102
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1 NEW SECTION. **Sec. 339. FOR THE STATE CONSERVATION COMMISSION**

2 Dairy Waste Management Grants Program (98-2-002)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$1,500,000 of the appropriation is provided solely for a state-  
6 wide grant program to assist dairy operators in implementing dairy  
7 waste management systems; and

8 (2) \$1,500,000 of the appropriation is provided solely for a state-  
9 wide grant program to provide technical assistance to dairy operators  
10 for development and implementation of dairy waste management plans.

11 Reappropriation:

12 Water Quality Account--State . . . . . \$ 529,132

13 Appropriation:

14 Water Quality Account--State . . . . . \$ 3,000,000

15 Prior Biennia (Expenditures) . . . . . \$ 3,000,000

16 Future Biennia (Projected Costs) . . . . . \$ 12,000,000

17 -----  
18 TOTAL . . . . . \$ 18,529,132

19 NEW SECTION. **Sec. 340. FOR THE STATE CONSERVATION COMMISSION**

20 Puget Sound Action Plan (98-2-003)

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The appropriations shall be used solely for grants to  
24 conservation districts in the Puget Sound area for water quality  
25 projects and programs contained in the Puget Sound work plan.

26 (2) The grants to the Puget Sound area conservation districts shall  
27 be in addition to other grant dollars that may be available from the  
28 water quality account and the basic funding grant programs administered  
29 by the commission.

30 Reappropriation:

31 Water Quality Account--State . . . . . \$ 137,071

32 Appropriation:

33 Water Quality Account--State . . . . . \$ 830,000

34 Prior Biennia (Expenditures) . . . . . \$ 830,000

35 Future Biennia (Projected Costs) . . . . . \$ 3,320,000

1			-----
2	TOTAL . . . . .	\$	5,117,071
3	<b><u>NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>		
4	Upland Wildlife Habitat: Replacement (00-2-005)		
5	Appropriation:		
6	Wildlife Account--State . . . . .	\$	600,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	600,000
9			-----
10	TOTAL . . . . .	\$	1,200,000
11	<b><u>NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>		
12	Watchable Wildlife Program (00-2-007)		
13	Appropriation:		
14	State Building Construction Account--State . . . . .	\$	100,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	800,000
17			-----
18	TOTAL . . . . .	\$	900,000
19	<b><u>NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>		
20	Grandy Creek Hatchery (92-5-024)		
21	Reappropriation:		
22	State Building Construction Account--State . . . . .	\$	3,607,100
23	Prior Biennia (Expenditures) . . . . .	\$	712,080
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	4,319,180
27	<b><u>NEW SECTION. Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>		
28	Tideland Acquisition (94-2-003)		
29	Reappropriation:		
30	General Fund--Federal . . . . .	\$	1,244,000
31	Prior Biennia (Expenditures) . . . . .	\$	3,756,000

1 Future Biennia (Projected Costs) . . . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 5,000,000

4 NEW SECTION. Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 5 Nemah Hatchery Building and Incubation System Replacement (96-1-  
 6 006)

7 Reappropriation:  
 8 General Fund--Federal . . . . . \$ 250,000  
 9 Prior Biennia (Expenditures) . . . . . \$ 1,450,000  
 10 Future Biennia (Projected Costs) . . . . . \$ 0  
 11 -----  
 12 TOTAL . . . . . \$ 1,700,000

13 NEW SECTION. Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 14 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

15 Reappropriation:  
 16 State Building Construction Account--State . . . \$ 85,000  
 17 Appropriation:  
 18 Aquatic Lands Enhancement Account--State . . . \$ 190,400  
 19 State Building Construction Account--State . . . \$ 115,000  
 20 -----  
 21 Subtotal Appropriation . . . . . \$ 305,400  
 22 Prior Biennia (Expenditures) . . . . . \$ 769,578  
 23 Future Biennia (Projected Costs) . . . . . \$ 1,000,000  
 24 -----  
 25 TOTAL . . . . . \$ 2,159,978

26 NEW SECTION. Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 27 Minter Creek Hatchery Renovation (96-2-019)

28 Reappropriation:  
 29 State Building Construction Account--State . . . \$ 400,000  
 30 Prior Biennia (Expenditures) . . . . . \$ 5,100,000  
 31 Future Biennia (Projected Costs) . . . . . \$ 0  
 32 -----  
 33 TOTAL . . . . . \$ 5,500,000

1 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works: Preservation (98-1-001)

3 The appropriation in this section shall support the detailed list  
4 of projects maintained by the office of financial management.

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 330,000

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,300,000

9 Prior Biennia (Expenditures) . . . . . \$ 6,705,303

10 Future Biennia (Projected Costs) . . . . . \$ 9,600,000

11 -----

12 TOTAL . . . . . \$ 18,935,303

13 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Underground Storage Tank Removal and Replacement (98-1-002)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 45,000

17 Appropriation:

18 State Building Construction Account--State . . . \$ 65,000

19 Prior Biennia (Expenditures) . . . . . \$ 2,552,900

20 Future Biennia (Projected Costs) . . . . . \$ 0

21 -----

22 TOTAL . . . . . \$ 2,662,900

23 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Emergency Repairs (98-1-003)

25 The appropriation in this section shall support the detailed list  
26 of projects maintained by the office of financial management.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 35,000

29 Appropriation:

30 State Building Construction Account--State . . . \$ 900,000

31 Prior Biennia (Expenditures) . . . . . \$ 1,710,923

32 Future Biennia (Projected Costs) . . . . . \$ 2,300,000



1 -----  
2 TOTAL . . . . . \$ 4,945,923

3 NEW SECTION. **Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
4 Dam Inspection and Repair (98-1-004)

5 Reappropriation:  
6 State Building Construction Account--State . . . \$ 100,000

7 Appropriation:  
8 State Building Construction Account--State . . . \$ 1,000,000

9 Prior Biennia (Expenditures) . . . . . \$ 50,000  
10 Future Biennia (Projected Costs) . . . . . \$ 1,700,000

11 -----  
12 TOTAL . . . . . \$ 2,850,000

13 NEW SECTION. **Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
14 Facilities Renovation (98-1-005)

15 The appropriation in this section shall support the detailed list  
16 of projects maintained by the office of financial management.

17 Reappropriation:  
18 State Building Construction Account--State . . . \$ 340,000

19 Appropriation:  
20 State Building Construction Account--State . . . \$ 1,200,000

21 Prior Biennia (Expenditures) . . . . . \$ 4,834,258  
22 Future Biennia (Projected Costs) . . . . . \$ 6,400,000

23 -----  
24 TOTAL . . . . . \$ 12,774,258

25 NEW SECTION. **Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
26 Hatchery Renovations (98-1-006)

27 The appropriation in this section shall support the detailed list  
28 of projects maintained by the office of financial management.

29 Reappropriation:  
30 State Building Construction Account--State . . . \$ 250,000

31 Appropriation:  
32 State Building Construction Account--State . . . \$ 4,000,000

1	Prior Biennia (Expenditures) . . . . .	\$	16,598,022
2	Future Biennia (Projected Costs) . . . . .	\$	18,000,000
3			-----
4	TOTAL . . . . .	\$	38,848,022

5 NEW SECTION. **Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 Recreational Access Redevelopment (98-1-007)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	60,000
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9 Appropriation:

10	General Fund--Federal . . . . .	\$	550,000
11	State Building Construction Account--State . . .	\$	400,000
12			-----
13	Subtotal Appropriation . . . . .	\$	950,000

14	Prior Biennia (Expenditures) . . . . .	\$	4,427,787
15	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
16			-----
17	TOTAL . . . . .	\$	9,437,787

18 NEW SECTION. **Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	514,000
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22 Appropriation:

23	General Fund--Federal . . . . .	\$	200,000
24	General Fund--Private/Local . . . . .	\$	1,000,000
25	State Building Construction Account--State . . .	\$	3,700,000
26			-----
27	Subtotal Appropriation . . . . .	\$	4,900,000

28	Prior Biennia (Expenditures) . . . . .	\$	11,822,386
29	Future Biennia (Projected Costs) . . . . .	\$	23,200,000
30			-----
31	TOTAL . . . . .	\$	40,436,386

32 NEW SECTION. **Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
33 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

34 Reappropriation:

1	State Building Construction Account--State . . .	\$	350,000
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	1,200,000
4	Prior Biennia (Expenditures) . . . . .	\$	5,750,626
5	Future Biennia (Projected Costs) . . . . .	\$	5,500,000
6			-----
7	TOTAL . . . . .	\$	12,800,626

8 **NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Fish Protection Facilities (98-1-011)

10 The appropriations in this section are subject to the following  
11 condition and limitation: The salmon recovery account appropriation is  
12 provided for a grant program for the installation and retrofit of  
13 irrigation diversion screens in basins with current or proposed  
14 listings of salmon or steelhead under the Federal Endangered Species  
15 Act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	230,000
----	--	----	---------

18 Appropriation:

19	Salmon Recovery Account--State . . . . .	\$	1,000,000
20	General Fund--Federal . . . . .	\$	200,000
21	General Fund--Private/Local . . . . .	\$	300,000
22	State Building Construction Account--State . . .	\$	1,300,000

23			-----
----	--	--	-------

24	Subtotal Appropriation . . . . .	\$	2,800,000
----	----------------------------------	----	-----------

25	Prior Biennia (Expenditures) . . . . .	\$	3,202,806
----	--	----	-----------

26	Future Biennia (Projected Costs) . . . . .	\$	7,600,000
----	--	----	-----------

27			-----
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28	TOTAL . . . . .	\$	13,832,806
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29 **NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 State-wide Fencing Renovation and Construction (98-1-012)

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	85,000
----	--	----	--------

33 Appropriation:

34	State Building Construction Account--State . . .	\$	500,000
----	--	----	---------

35	Prior Biennia (Expenditures) . . . . .	\$	2,543,070
----	--	----	-----------

1	Future Biennia (Projected Costs) . . . . .	\$	2,550,000
2			-----
3	TOTAL . . . . .	\$	5,678,070

4 **NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5 Wildlife Area Renovation (98-1-013)

6	Reappropriation:		
7	Wildlife Account--State . . . . .	\$	85,000
8	Appropriation:		
9	State Building Construction Account--State . . .	\$	250,000
10	Wildlife Account--State . . . . .	\$	288,300
11			-----
12	Subtotal Appropriation . . . . .	\$	538,300
13	Prior Biennia (Expenditures) . . . . .	\$	1,912,000
14	Future Biennia (Projected Costs) . . . . .	\$	2,300,000
15			-----
16	TOTAL . . . . .	\$	4,835,300

17 **NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
18 Issaquah Hatchery Improvements (98-1-015)

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	100,000
21	Appropriation:		
22	General Fund--Private/Local . . . . .	\$	600,000
23	Prior Biennia (Expenditures) . . . . .	\$	4,120,955
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	4,820,955

27 **NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
28 Crop and Orchard Protection Fencing (98-2-002)

29	Reappropriation:		
30	State Building Construction Account--State . . .	\$	25,000
31	Appropriation:		
32	State Building Construction Account--State . . .	\$	300,000
33	Prior Biennia (Expenditures) . . . . .	\$	275,000

1 Future Biennia (Projected Costs) . . . . . \$ 1,700,000  
 2 -----  
 3 TOTAL . . . . . \$ 2,300,000

4 NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 5 Game Farm Consolidation (98-2-005)

6 Reappropriation:  
 7 State Building Construction Account--State . . . \$ 150,000  
 8 Prior Biennia (Expenditures) . . . . . \$ 2,024,388  
 9 Future Biennia (Projected Costs) . . . . . \$ 0  
 10 -----  
 11 TOTAL . . . . . \$ 2,174,388

12 NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 13 Warm Water Game Fish Access Facilities (98-2-006)

14 Reappropriation:  
 15 Warm Water Game Fish Account--State . . . . . \$ 210,000  
 16 Appropriation:  
 17 Warm Water Game Fish Account--State . . . . . \$ 600,000  
 18 Prior Biennia (Expenditures) . . . . . \$ 0  
 19 Future Biennia (Projected Costs) . . . . . \$ 2,080,000  
 20 -----  
 21 TOTAL . . . . . \$ 2,890,000

22 NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 23 Recreational Fish Enhancement (98-2-007)

24 Reappropriation:  
 25 Recreational Fisheries Enhancement--State . . . . \$ 515,000  
 26 Prior Biennia (Expenditures) . . . . . \$ 285,000  
 27 Future Biennia (Projected Costs) . . . . . \$ 2,000,000  
 28 -----  
 29 TOTAL . . . . . \$ 2,800,000

30 NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 31 Mitigation Projects and Dedicated Funds (98-2-008)

1	Reappropriation:		
2	Game Special Wildlife Account--State . . . . .	\$	30,000
3	Game Special Wildlife Account--Private/Local . .	\$	1,190,000
4			-----
5	Subtotal Reappropriation . . . . .	\$	1,220,000
6	Appropriation:		
7	General Fund--Federal . . . . .	\$	4,000,000
8	General Fund--Private/Local . . . . .	\$	2,000,000
9	Game Special Wildlife Account--State . . . . .	\$	60,000
10			-----
11	Subtotal Appropriation . . . . .	\$	6,060,000
12	Prior Biennia (Expenditures) . . . . .	\$	28,229,081
13	Future Biennia (Projected Costs) . . . . .	\$	26,270,000
14			-----
15	TOTAL . . . . .	\$	61,779,081

16 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
17 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

18	Reappropriation:		
19	Wildlife Account--State . . . . .	\$	200,000
20	Appropriation:		
21	Wildlife Account--State . . . . .	\$	750,000
22	Prior Biennia (Expenditures) . . . . .	\$	1,865,044
23	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
24			-----
25	TOTAL . . . . .	\$	4,815,044

26 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27 Columbia River Wildlife Mitigation (98-2-010)

28	Reappropriation:		
29	Game Special Wildlife Account--Federal . . . . .	\$	2,000,000
30	Appropriation:		
31	Game Special Wildlife Account--Federal . . . . .	\$	2,000,000
32	Prior Biennia (Expenditures) . . . . .	\$	4,654,773
33	Future Biennia (Projected Costs) . . . . .	\$	21,600,000

1 -----

2 TOTAL . . . . . \$ 30,254,773

3 **NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Deep Water Slough Restoration (98-2-013)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 400,000

7 Prior Biennia (Expenditures) . . . . . \$ 14,968

8 Future Biennia (Projected Costs) . . . . . \$ 600,000

9 -----

10 TOTAL . . . . . \$ 1,014,968

11 **NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Clam and Oyster Beach Enhancement (98-2-019)

13 Reappropriation:

14 Aquatic Lands Enhancement Account--State . . . . \$ 110,000

15 Appropriation:

16 Aquatic Lands Enhancement Account--State . . . . \$ 130,000

17 Prior Biennia (Expenditures) . . . . . \$ 2,783,803

18 Future Biennia (Projected Costs) . . . . . \$ 600,000

19 -----

20 TOTAL . . . . . \$ 3,623,803

21 **NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Salmon Restoration (99-2-001)

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 750,000

25 Salmon Recovery Account--State . . . . . \$ 1,000,000

26 -----

27 Subtotal Reappropriation . . . . . \$ 1,750,000

28 Prior Biennia (Expenditures) . . . . . \$ 0

29 Future Biennia (Projected Costs) . . . . . \$ 0

30 -----

31 TOTAL . . . . . \$ 1,750,000

32 **NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Agricultural Asset Preservation and Emergency Repairs (00-1-001)

2 Appropriation:

3	Resources Management Cost Account--State . . . . .	\$	125,000
4	Prior Biennia (Expenditures) . . . . .	\$	100,000
5	Future Biennia (Projected Costs) . . . . .	\$	1,080,000
6			-----
7	TOTAL . . . . .	\$	1,305,000

8 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
9 Repairs, Maintenance and Tenant Improvements (00-1-002)

10 Appropriation:

11	Resources Management Cost Account--State . . . . .	\$	677,000
12	Prior Biennia (Expenditures) . . . . .	\$	893,900
13	Future Biennia (Projected Costs) . . . . .	\$	3,065,000
14			-----
15	TOTAL . . . . .	\$	4,635,900

16 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
17 Communication Site Repair Program (00-1-003)

18 Appropriation:

19	Forest Development Account--State . . . . .	\$	50,000
20	Resources Management Cost Account--State . . . . .	\$	40,000
21			-----
22	Subtotal Appropriation . . . . .	\$	90,000
23	Prior Biennia (Expenditures) . . . . .	\$	150,000
24	Future Biennia (Projected Costs) . . . . .	\$	964,000
25			-----
26	TOTAL . . . . .	\$	1,204,000

27 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
28 Underground Storage Tank Removal and Upgrade (00-1-005)

29 Appropriation:

30	Forest Development Account--State . . . . .	\$	10,800
31	Resources Management Cost Account--State . . . . .	\$	30,000
32	State Building Construction Account--State . . . . .	\$	19,200



1		-----
2	Subtotal Appropriation . . . . .	\$ 60,000
3	Prior Biennia (Expenditures) . . . . .	\$ 193,120
4	Future Biennia (Projected Costs) . . . . .	\$ 61,200
5		-----
6	TOTAL . . . . .	\$ 314,320

7 **NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
8 State-wide Emergency Repairs (00-1-006)

9 Appropriation:

10	Forest Development Account--State . . . . .	\$ 18,000
11	Resources Management Cost Account--State . . . . .	\$ 50,000
12	State Building Construction Account--State . . . . .	\$ 32,000
13		-----
14	Subtotal Appropriation . . . . .	\$ 100,000
15	Prior Biennia (Expenditures) . . . . .	\$ 98,000
16	Future Biennia (Projected Costs) . . . . .	\$ 400,000
17		-----
18	TOTAL . . . . .	\$ 598,000

19 **NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
20 Americans with Disabilities Act Compliance (00-1-009)

21 Appropriation:

22	Forest Development Account--State . . . . .	\$ 18,000
23	Resources Management Cost Account--State . . . . .	\$ 50,000
24	State Building Construction Account--State . . . . .	\$ 32,000
25		-----
26	Subtotal Appropriation . . . . .	\$ 100,000
27	Prior Biennia (Expenditures) . . . . .	\$ 34,000
28	Future Biennia (Projected Costs) . . . . .	\$ 272,000
29		-----
30	TOTAL . . . . .	\$ 406,000

31 **NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
32 Hazardous Material and Waste Removal (00-1-010)

33 Appropriation:

1	Forest Development Account--State . . . . .	\$	34,000
2	Resources Management Cost Account--State . . . . .	\$	50,000
3	State Building Construction Account--State . . . . .	\$	16,000
4			-----
5	Subtotal Appropriation . . . . .	\$	100,000
6	Prior Biennia (Expenditures) . . . . .	\$	160,800
7	Future Biennia (Projected Costs) . . . . .	\$	336,000
8			-----
9	TOTAL . . . . .	\$	596,800

10     NEW SECTION.   **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
11     NAP/NRCA Management and Emergency Repairs (00-1-011)

12    Appropriation:

13	State Building Construction Account--State . . . . .	\$	400,000
14	Prior Biennia (Expenditures) . . . . .	\$	710,500
15	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
16			-----
17	TOTAL . . . . .	\$	2,710,500

18     NEW SECTION.   **Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
19     NRCA Management Plan Implementation (00-1-012)

20    Appropriation:

21	State Building Construction Account--State . . . . .	\$	450,000
22	Prior Biennia (Expenditures) . . . . .	\$	400,000
23	Future Biennia (Projected Costs) . . . . .	\$	1,800,000
24			-----
25	TOTAL . . . . .	\$	2,650,000

26     NEW SECTION.   **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
27     Emergency Repairs: Recreation sites (00-1-015)

28    Appropriation:

29	State Building Construction Account--State . . . . .	\$	150,000
30	Prior Biennia (Expenditures) . . . . .	\$	154,200
31	Future Biennia (Projected Costs) . . . . .	\$	600,000

1			-----
2	TOTAL . . . . .	\$	904,200
3	<u>NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
4	Recreation Health and Safety (00-1-016)		
5	Appropriation:		
6	State Building Construction Account--State . . .	\$	300,000
7	Prior Biennia (Expenditures) . . . . .	\$	578,900
8	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
9			-----
10	TOTAL . . . . .	\$	2,078,900
11	<u>NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
12	Americans with Disabilities Act: Recreation site improvements (00-		
13	1-017)		
14	Appropriation:		
15	State Building Construction Account--State . . .	\$	100,000
16	Prior Biennia (Expenditures) . . . . .	\$	968,100
17	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
18			-----
19	TOTAL . . . . .	\$	2,268,100
20	<u>NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
21	Administrative Site Preservation (00-1-018)		
22	Appropriation:		
23	Forest Development Account--State . . . . .	\$	203,580
24	Resources Management Cost Account--State . . . .	\$	565,500
25	State Building Construction Account--State . . .	\$	361,920
26			-----
27	Subtotal Appropriation . . . . .	\$	1,131,000
28	Prior Biennia (Expenditures) . . . . .	\$	938,000
29	Future Biennia (Projected Costs) . . . . .	\$	5,118,000
30			-----
31	TOTAL . . . . .	\$	7,187,000
32	<u>NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		

1 Trust Land Transfer (00-2-001)

2 The state building construction account appropriation in this  
3 section is subject to the following conditions and limitations:

4 (1) The total appropriation is provided to the department solely to  
5 transfer from trust status certain trust lands of state-wide  
6 significance deemed appropriate for state park, fish and wildlife  
7 habitat, natural area preserve, natural resources conservation area,  
8 open space, or recreation purposes.

9 (2) The new appropriation in this section is provided solely for  
10 the approved list of projects included in the LEAP capital document No.  
11 . . . as developed on . . . , 1999.

12 (3) Property transferred under this section shall be appraised and  
13 transferred at fair market value. The value of the timber transferred  
14 shall be deposited by the department in the same manner as timber  
15 revenues from other common school trust lands. No deduction shall be  
16 made for the resource management cost account under RCW 79.64.040. The  
17 value of the land transferred shall be deposited in the school  
18 construction revolving account. These funds shall be expended by the  
19 department for the exclusive purpose of acquiring real property of  
20 equal value to be managed as common school trust land.

21 (4) All reasonable costs incurred by the department to implement  
22 this section, including all costs of acquiring real property to replace  
23 the trust lands transferred, are authorized to be paid out of this  
24 appropriation. Authorized costs include the actual cost of appraisals,  
25 staff time, environmental reviews, surveys, and other similar costs.

26 (5) The department shall attempt to maintain an aggregate ratio of  
27 85:15 timber-to-land value in these transactions.

28 (6) Intergrant exchanges between common school and other trust  
29 lands of equal value may occur if the exchange is in the interest of  
30 each trust, as determined by the board of natural resources.

31 (7) Prior to or concurrent with conveyance of these properties, the  
32 department, with full cooperation of the receiving agencies, shall  
33 execute and record a real property instrument that dedicates the  
34 transferred properties to the purposes identified in subsection (1) of  
35 this section for a minimum period of twenty years. The department of  
36 natural resources, in consultation with the receiving state agencies,  
37 shall develop policy to address requests to replace transferred  
38 properties subject to the recorded property instrument that are no

1 longer deemed appropriate for the purposes identified in subsection (1)  
2 of this section.

3 (8) The department and receiving agencies shall work in good faith  
4 to carry out the intent of this section. However, the department or  
5 receiving agencies may remove a property from the transfer list in  
6 subsection (2) of this section if, based on new, substantive  
7 information, it is determined that transfer of the property is not in  
8 the state-wide interest of either the common school trust or the  
9 receiving agency.

10 (9) On June 30, 2001, the state treasurer shall transfer all  
11 remaining uncommitted funds from this appropriation to the common  
12 school construction fund and the appropriation in this section shall be  
13 reduced by an equivalent amount.

14 Appropriation:

15	Natural Resources Real Property Replacement--	
16	State . . . . .	\$ 6,200,000
17	State Building Construction Account--State . . .	\$ 62,000,000
18		-----
19	Subtotal Appropriation . . . . .	\$ 68,200,000

20 Reappropriation:

21	State Building Construction Account--State . . .	\$ 9,000,000
22	Prior Biennia (Expenditures) . . . . .	\$ 25,500,000
23	Future Biennia (Projected Costs) . . . . .	\$ 220,000,000
24		-----
25	TOTAL . . . . .	\$ 322,700,000

26 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Natural Resources Real Property Replacement (00-2-002)

28 Appropriation:

29	Natural Resources Real Property Replacement--	
30	State . . . . .	\$ 8,000,000
31	Prior Biennia (Expenditures) . . . . .	\$ 12,400,000
32	Future Biennia (Projected Costs) . . . . .	\$ 48,000,000
33		-----
34	TOTAL . . . . .	\$ 68,400,000

35 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Land Bank (00-2-003)

2 Appropriation:

3	Resources Management Cost Account--State . . . . .	\$	2,000,000
4	Prior Biennia (Expenditures) . . . . .	\$	1,800,000
5	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
6			-----
7	TOTAL . . . . .	\$	11,800,000

8 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Community and Technical College Trust Land Acquisition (00-2-004)

10 Appropriation:

11	Community and Technical College Forest Reserve		
12	Account--State . . . . .	\$	200,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	200,000

17 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Right-of-Way Acquisition (00-2-005)

19 Appropriation:

20	Forest Development Account--State . . . . .	\$	387,000
21	Resources Management Cost Account--State . . . . .	\$	650,000
22			-----
23	Subtotal Appropriation . . . . .	\$	1,037,000
24	Prior Biennia (Expenditures) . . . . .	\$	1,392,000
25	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
26			-----
27	TOTAL . . . . .	\$	8,429,000

28 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Jobs for the Environment (00-2-009)

30 The appropriations in this section are subject to the following

31 conditions and limitations:

32 (1) The appropriations shall be used solely for the jobs for the

33 environment program to achieve the following goals:

1 (a) Restore and protect watersheds to benefit anadromous fish  
2 stocks, including critical or depressed stocks as determined by the  
3 department of fish and wildlife and a priority shall be given to stocks  
4 currently listed or proposed for listing under the federal endangered  
5 species act;

6 (b) Conduct watershed restoration and protection projects primarily  
7 on state lands in coordination with federal, local, tribal, and private  
8 sector efforts; and

9 (c) Create market wage jobs with benefits in environmental  
10 restoration for displaced workers in rural natural resource impact  
11 areas, as defined under RCW 43.31.601(2).

12 (2) The appropriations are solely for projects selected by the  
13 department of natural resources, in consultation with an interagency  
14 task force consisting of the department of fish and wildlife, other  
15 appropriate state agencies, tribal governments, local governments, the  
16 federal government, labor, and other interested stakeholders. In  
17 recommending projects for funding the task force shall use the  
18 following criteria:

19 (a) The extent to which the project, using best available science,  
20 addresses habitat factors limiting fish and wildlife populations;

21 (b) The number, duration, and quality of jobs to be created or  
22 retained by the project for displaced workers in natural resource  
23 impact areas;

24 (c) The extent to which the project will help avoid the listing of  
25 threatened or endangered species or provides for the recovery of  
26 species already listed;

27 (d) The extent to which the project will augment existing federal,  
28 state, tribal or local watershed planning efforts or completed  
29 watershed restoration and conservation plans;

30 (e) The cost effectiveness of the project;

31 (f) The availability of matching funds; and

32 (g) The demonstrated ability of the project sponsors to administer  
33 the project.

34 (3) Prior to making final project decisions, the department of  
35 natural resources shall submit its proposed project list by January 1st  
36 or July 1st of each year for review to the interagency review team  
37 established in RCW 75.46.080. The interagency review team shall  
38 coordinate these projects with habitat restoration project lists

1 prepared by lead entities and provide recommendations for funding to  
2 the department.

3 (4) Funds expended shall be used for specific projects and not for  
4 ongoing operational costs. Eligible projects include, but are not  
5 limited to, closure or improvement of forest roads, repair of culverts,  
6 cleanup of stream beds, removal of fish barriers, installation of fish  
7 screens, fencing of streams, and construction and planting of fish  
8 cover. Funds may also be expended for planning, design, engineering,  
9 and monitoring of eligible projects.

10 (5) The department of natural resources and the department of fish  
11 and wildlife, in consultation with the office of financial management  
12 and other appropriate agencies, shall report to the appropriate  
13 committees of the legislature by January 1, 1999, and January 1, 2000,  
14 on the results of expenditures from the appropriations.

15 (6) All projects funded under this section shall be consistent with  
16 any development regulations or comprehensive plans adopted under the  
17 growth management act for the project areas. No funds may be expended  
18 to acquire land through condemnation.

19 Reappropriation:

20 Water Quality Account--State . . . . . \$ 2,800,000

21 Appropriation:

22 Water Quality Account--State . . . . . \$ 6,333,000

23 Prior Biennia (Expenditures) . . . . . \$ 9,133,000

24 Future Biennia (Projected Costs) . . . . . \$ 25,332,000

25 -----

26 TOTAL . . . . . \$ 43,598,000

27 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Minor Works: Program (00-2-011)

29 The appropriations in this section shall support the detailed list  
30 of projects maintained by the office of financial management.

31 Appropriation:

32 Forest Development Account--State . . . . . \$ 136,600

33 Resources Management Cost Account--State . . . . . \$ 379,500

34 State Building Construction Account--State . . . . . \$ 242,900

35 -----

36 Subtotal Appropriation . . . . . \$ 759,000



1	Prior Biennia (Expenditures) . . . . .	\$	609,000
2	Future Biennia (Projected Costs) . . . . .	\$	5,580,000
3			-----
4	TOTAL . . . . .	\$	6,948,000

5 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Mineral Resource Testing (00-2-012)

7 Appropriation:

8	Forest Development Account--State . . . . .	\$	18,000
9	Prior Biennia (Expenditures) . . . . .	\$	28,000
10	Future Biennia (Projected Costs) . . . . .	\$	175,000
11			-----
12	TOTAL . . . . .	\$	221,000

13 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Commercial Development - Local Improvement Districts (00-2-013)

15 Appropriation:

16	Resources Management Cost Account--State . . . . .	\$	90,000
17	Prior Biennia (Expenditures) . . . . .	\$	200,000
18	Future Biennia (Projected Costs) . . . . .	\$	451,000
19			-----
20	TOTAL . . . . .	\$	741,000

21 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Aquatic Lands Enhancement Grants (00-2-014)

23 The appropriation in this section shall support the detailed list  
 24 of projects to be submitted to the office of financial management by  
 25 September 1, 1999.

26 The department shall submit a list of recommended projects to be  
 27 funded from the aquatic lands enhancement account in the 2001-03  
 28 capital budget. The list shall result from a competitive grants  
 29 program developed by the department based upon, at a minimum: A  
 30 uniform criteria for the selection of projects and awarding of grants  
 31 for up to fifty percent of the total project cost; local community  
 32 support for the project; and a state-wide geographic distribution of  
 33 projects. The list of projects shall be submitted to the office of  
 34 financial management by September 15, 2000.

1	Reappropriation:		
2	Aquatic Lands Enhancement Account--State . . . . .	\$	2,300,000
3	Appropriation:		
4	Aquatic Lands Enhancement Account--State . . . . .	\$	5,800,000
5	Prior Biennia (Expenditures) . . . . .	\$	9,756,817
6	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
7			-----
8	TOTAL . . . . .	\$	41,856,817

9       NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF NATURAL RESOURCES

10       Aquatic Special Lands Acquisition (00-2-015)

11       The appropriation in this section shall support the detailed list  
12 of projects maintained by the office of financial management.

13       Appropriation:

14	Resources Management Cost Account--State . . . . .	\$	4,000,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	18,000,000
17			-----
18	TOTAL . . . . .	\$	22,000,000

19       NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES

20       Mobile Radio System Upgrade (00-2-017)

21       Appropriation:

22	Forest Development Account--State . . . . .	\$	106,300
23	Resources Management Cost Account--State . . . . .	\$	177,200
24	State Building Construction Account--State . . . . .	\$	500,000
25			-----
26	Subtotal Appropriation . . . . .	\$	783,500
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	2,623,500
29			-----
30	TOTAL . . . . .	\$	3,407,000

31       NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES

32       Compound: Utilization study (00-2-019)

33       Appropriation:

1	Forest Development Account--State . . . . .	\$	27,000
2	Resources Management Cost Account--State . . . . .	\$	75,000
3	State Building Construction Account--State . . . . .	\$	48,000
4			-----
5	Subtotal Appropriation . . . . .	\$	150,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	150,000

10 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Forest Legacy and Wetlands Conservation Grants (00-2-020)

12 Reappropriation:

13	General Fund--Federal . . . . .	\$	1,688,000
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14 Appropriation:

15	General Fund--Federal . . . . .	\$	6,340,000
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16	Prior Biennia (Expenditures) . . . . .	\$	2,435,320
----	--	----	-----------

17	Future Biennia (Projected Costs) . . . . .	\$	0
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18 -----

19	TOTAL . . . . .	\$	10,463,320
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20 (End of part)

PART 4  
TRANSPORTATION

NEW SECTION.   **Sec. 501.   FOR THE WASHINGTON STATE PATROL**

Minor Works:   Preservation (00-1-004)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	850,000
Prior Biennia (Expenditures) . . . . .	\$	1,870,000
Future Biennia (Projected Costs) . . . . .	\$	3,675,000
		-----
TOTAL . . . . .	\$	6,395,000

NEW SECTION.   **Sec. 502.   FOR THE WASHINGTON STATE PATROL**

Fire Training Academy:   Minor works (00-1-005)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	110,000
Prior Biennia (Expenditures) . . . . .	\$	320,000
Future Biennia (Projected Costs) . . . . .	\$	6,900,000
		-----
TOTAL . . . . .	\$	7,330,000

NEW SECTION.   **Sec. 503.   FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory (00-2-008)

The appropriation in this section shall not be expended until the documents described in the capital project review requirements process and procedures prescribed by the office of financial management have been complied with under sections 912 and 913 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	10,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$	200,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	10,200,000

5 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**  
6 Fire Training Academy: Water systems upgrades (00-2-009)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	1,845,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	500,000
11			-----
12	TOTAL . . . . .	\$	2,345,000

13 (End of part)

1 PART 5  
2 EDUCATION

3 NEW SECTION. Sec. 601. FOR THE HIGHER EDUCATION COORDINATING  
4 BOARD

5 NSIS Consortium Development (00-2-001)

6 Appropriation:

7	State Building Construction Account--State . . .	\$	6,180,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10		-----	
11	TOTAL . . . . .	\$	6,180,000

12 NEW SECTION. Sec. 602. FOR THE HIGHER EDUCATION COORDINATING  
13 BOARD

14 Facility Assessment and Space Utilization: Study (00-2-002)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	200,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19		-----	
20	TOTAL . . . . .	\$	200,000

21 NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION

22 Emergency Funds (00-1-001)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) Prior to the distribution of funds from this section, the state  
26 board of education shall develop rules for school district eligibility  
27 to receive emergency grants and requirements for repayment of recovered  
28 costs. It is intended that these funds be provided to school districts  
29 only for emergency repairs due to accidents, natural disasters, fire,  
30 floods, vandalism or similar events and only after all avenues of local  
31 funding have been exhausted.

1 (2) The board shall report to the fiscal committees of the  
2 legislature and the office of financial management the amount and  
3 purpose of each grant provided to school districts.

4 (3) Any recoveries by the districts from insurance, litigation, or  
5 other sources for repairs and improvements funded from this  
6 appropriation shall be returned to the state in proportion to the state  
7 assistance as a share of total project cost.

8 Appropriation:

9	Common School Construction Account--State . . . . .	\$	2,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	10,500,000
12			-----
13	TOTAL . . . . .	\$	12,500,000

14 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

15 Common School Construction (00-2-001)

16 Appropriation:

17	Common School Construction Account--State . . . . .	\$	280,575,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	1,379,582,000
20			-----
21	TOTAL . . . . .	\$	1,660,157,000

22 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**

23 Common School Construction: Quality and Value Improvements (00-2-  
24 002)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) From the appropriation in section 603 of this act and \$200,000  
28 from the appropriation in this section, the state board of education  
29 shall fund one hundred percent of the cost for a required standard  
30 value engineering study on all projects exceeding 50,000 gross square  
31 feet in size. The funding standards for these studies shall be  
32 calculated based on the September 1996 value engineering and  
33 constructability review study conducted by the office of financial  
34 management and the superintendent of public instruction. Upon  
35 completion an electronic copy, in an acceptable format, of each value

1 engineering study shall be transmitted to the department of general  
2 administration for sharing with other school districts and agencies.  
3 On an annual basis, the board shall report to the legislative fiscal  
4 committees and the office of financial management the results of these  
5 studies including but not limited to the amounts of each study and the  
6 accepted savings achieved due to the studies.

7 (2) From \$1,200,000 of the appropriation in this section, the state  
8 board shall match fifty percent of the cost for a constructability  
9 review of all projects exceeding 50,000 gross square feet in size. The  
10 funding standards for these reviews and the required scope of work for  
11 the review process shall be developed by the superintendent of public  
12 instruction and approved by the state board of education and the office  
13 of financial management prior to distribution of funds.

14 (3) From \$1,200,000 of the appropriation in this section, the state  
15 board shall match fifty percent of the cost for the building  
16 commissioning process of all projects exceeding 50,000 gross square  
17 feet in size. The funding standards for commissioning along with the  
18 required scope of work, shall be developed by the superintendent of  
19 public instruction and approved by the state board of education and the  
20 office of financial management prior to the distribution of funds.

21 (4) From \$1,000,000 of the appropriation in this section, the state  
22 board shall match fifty percent of the cost for construction management  
23 services on a voluntary basis on projects exceeding \$10 million in  
24 size. The total cost for this service shall be based on the architect  
25 and engineering basic services percentage for state projects less three  
26 percent. In order to receive funding, the construction manager must be  
27 selected during the design phase and shall be an independent firm or  
28 contractor independent from the school district, the  
29 architect/engineer, and the contractor.

30 (5) \$200,000 from this appropriation is provided to fund two FTEs  
31 in the office of state fire marshal to exclusively review K-12  
32 construction documents for fire and life safety in accordance with the  
33 state building code. It is the intent of this appropriation to provide  
34 these services only to those districts that are located in counties  
35 without qualified review capabilities.

36 (6) On an annual basis, the state board shall report to the fiscal  
37 committees of the legislature and the office of financial management  
38 with a summary of the results of the value engineering studies and  
39 constructability reviews, and an evaluation of the use of building



1 commissioning construction management services and fire marshal  
2 reviews.

3 Appropriation:

4	Common School Construction Account--State . . . . .	\$	3,800,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	19,250,000
7			-----
8	TOTAL . . . . .	\$	23,050,000

9 NEW SECTION. **Sec. 606. FOR THE STATE BOARD OF EDUCATION**

10 Public School Building Construction (98-2-001)

11 The reappropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) From the reappropriations in this section the state board shall  
14 fund one hundred percent of the cost for a required standard value  
15 engineering study on all projects exceeding 50,000 gross square feet in  
16 size. The funding standards for these studies shall be calculated  
17 based on the September 1996 value engineering and constructability  
18 review study conducted by the office of financial management and the  
19 superintendent of public instruction. On an annual basis, the board  
20 shall report to the legislative fiscal committees and the office of  
21 financial management the results of these studies including but not  
22 limited to the amounts of each study and the expected savings achieved  
23 due to the studies.

24 (2) Total cash disbursed from the common school construction fund  
25 may not exceed the available cash balance.

26 (3) The reappropriation from the state building construction  
27 account shall serve as full compensation to the common school trust for  
28 the transfer of land to the Washington State University Lind dryland  
29 research unit under chapter 35, Laws of 1997.

30 (4) No more than \$7,110,000 of the appropriations may be allocated  
31 by the state board to provide up to ninety percent of the total project  
32 cost for the renovation of facilities operating as interdistrict  
33 cooperative centers providing vocational skills programs. The  
34 remaining portion of the project cost shall be a match from local  
35 sources. As a condition to receiving an allocation from this  
36 appropriation or any other appropriation for a vocational skills center  
37 provided after calendar year 1996, the recipient facility must maintain

1 a separate capital account, into which the participating districts make  
 2 deposits, to pay for all future minor repair and renovation costs for  
 3 the vocational skills center. For the purposes of this section, a  
 4 future minor repair and renovation cost is a capital project costing  
 5 less than forty percent of the value of the building.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$	1,993,556
8	Common School Construction Account--State . . . . .	\$	112,424,633
9			-----
10	Subtotal Reappropriation . . . . .	\$	114,418,189
11	Prior Biennia (Expenditures) . . . . .	\$	607,956,559
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	722,374,748

15 NEW SECTION. **Sec. 607. FOR THE SUPERINTENDENT OF PUBLIC**  
 16 **INSTRUCTION**

17 Program Management (98-1-001)

18 Funding is provided for five full-time equivalent regional  
 19 coordinators. The coordinators shall have direct construction or  
 20 architectural training and experience and be strategically located  
 21 across the state. The coordinators shall assist local school districts  
 22 with: State board of education rules relating to school construction  
 23 and modernization projects, building condition analysis, development of  
 24 state studies and surveys, architect/engineer and construction manager  
 25 selection, value engineering and constructability reviews during  
 26 design, building commissioning, construction administration,  
 27 maintenance issues, and data verification to allow equitable  
 28 administration of the state board priority system.

29 Appropriation:

30	Common School Construction Account--State . . . . .	\$	1,619,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	7,644,000
33			-----
34	TOTAL . . . . .	\$	9,263,000

35 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

1 Irwin Building, HVAC: Upgrade (00-1-001)

2 Appropriation:

3	State Building Construction Account--State . . .	\$	800,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	300,000
6			-----
7	TOTAL . . . . .	\$	1,100,000

8 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

9 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

10 Appropriation:

11	State Building Construction Account--State . . .	\$	1,700,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	1,400,000
14			-----
15	TOTAL . . . . .	\$	3,100,000

16 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

17 Minor Works: Preservation (00-1-003)

18 The appropriation in this section shall support the detailed list  
19 of projects maintained by the office of financial management.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	600,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	5,500,000
24			-----
25	TOTAL . . . . .	\$	6,100,000

26 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

27 Northrup Elementary School, HVAC: Upgrade (00-1-002)

28 Appropriation:

29	State Building Construction Account--State . . .	\$	900,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----  
2 TOTAL . . . . . \$ 900,000

3 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**  
4 Epperson Middle School, HVAC: Upgrade (00-1-003)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 900,000  
7 Prior Biennia (Expenditures) . . . . . \$ 0  
8 Future Biennia (Projected Costs) . . . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 900,000

11 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**  
12 Minor Works: Preservation (00-1-004)

13 The appropriation in this section shall support the detailed list  
14 of projects maintained by the office of financial management.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 500,000  
17 Prior Biennia (Expenditures) . . . . . \$ 0  
18 Future Biennia (Projected Costs) . . . . . \$ 4,850,000  
19 -----  
20 TOTAL . . . . . \$ 5,350,000

21 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF**  
22 Clark Hall, HVAC: Upgrade (00-1-006)

23 Appropriation:

24 State Building Construction Account--State . . . \$ 500,000  
25 Prior Biennia (Expenditures) . . . . . \$ 0  
26 Future Biennia (Projected Costs) . . . . . \$ 1,275,000  
27 -----  
28 TOTAL . . . . . \$ 1,775,000

29 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**  
30 Minor Works: Various infrastructure upgrades (00-1-001)

1 The appropriations in this section shall support the detailed list  
2 of projects maintained by the office of financial management.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	5,287,160
5	University of Washington Building Account--		
6	State . . . . .	\$	5,500,000
7			-----
8	Subtotal Appropriation . . . . .	\$	10,787,160
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	100,300,000
11			-----
12	TOTAL . . . . .	\$	111,087,160

13 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Bothell Campus and Cascadia Community College: Future Phases  
15 (00-2-015)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) No money from this appropriation may be expended that would be  
19 inconsistent with the recommendations of the higher education  
20 coordinating board and the project design, scope, and schedule approved  
21 by the office of financial management.

22 (2) \$7,500,000 of this appropriation is provided solely for  
23 equipment and completion of phase I of the colocated campus.

24 (3) The appropriation in this section is subject to the review and  
25 allotment procedures under sections 912 through 914 of this act.

26 (4) The appropriation in this section is to be combined with the  
27 appropriations shown in sections 637, 638, 764, and 816 of this act and  
28 shall be managed by the department of general administration.

29 (5) \$46,000,000 of this appropriation is provided solely for the  
30 completion of construction of phase IIA of the campus. The  
31 appropriation represents the total state contribution for all costs  
32 including design, construction and equipping of phase IIA of the  
33 campus.

34 (6) Phase IIA shall accommodate 1,000 additional FTE students when  
35 completed.

36 Appropriation:

1	State Building Construction Account--State . . .	\$ 53,500,000
2	Prior Biennia (Expenditures) . . . . .	\$ 0
3	Future Biennia (Projected Costs) . . . . .	\$ 105,000,000
4		-----
5	TOTAL . . . . .	\$ 158,500,000

6 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Tacoma - Branch Campus Phase IIA: To construct phase IIA and  
8 provide parking for 600 vehicles (00-2-017)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) No money from this appropriation may be expended that would be  
12 inconsistent with the recommendations of the higher education  
13 coordinating board and the project design, scope, and schedule approved  
14 by the office of financial management.

15 (2) The appropriation in this section is subject to the review and  
16 allotment procedures under sections 912 through 914 of this act.

17 (3) Phase IIA shall accommodate and additional 600 FTE students  
18 upon completion of new construction and renovated spaces. The  
19 appropriation in this section includes all costs for completion of this  
20 phase, including equipment, parking, and site improvements.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$ 1,450,000
23	Appropriation:	
24	State Building Construction Account--State . . .	\$ 37,719,000
25	Prior Biennia (Expenditures) . . . . .	\$ 2,000,000
26	Future Biennia (Projected Costs) . . . . .	\$ 0
27		-----
28	TOTAL . . . . .	\$ 41,169,000

29 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

30 Electrical Engineering and Computer Science Engineering Building  
31 (90-2-013)

32 The reappropriation in this section is subject to the review and  
33 allotment procedures under sections 912 and 913 of this act.

34 Reappropriation:

1	State Building Construction Account--State . . .	\$	7,916,971
2	Prior Biennia (Expenditures) . . . . .	\$	87,874,029
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	95,791,000

6 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

7 Old Physics Hall: (Mary Gates hall) design and construction (92-2-  
8 008)

9 The reappropriation in this section is subject to the review and  
10 allotment procedures under sections 912 and 913 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	15,000,000
13	Prior Biennia (Expenditures) . . . . .	\$	21,407,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	36,407,000

17 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

18 Minor Repairs: Preservation (94-1-003)

19 The reappropriation in this section shall support the detailed list  
20 of projects maintained by the office of financial management.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,500,000
23	Prior Biennia (Expenditures) . . . . .	\$	8,485,199
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	10,985,199

27 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

28 Harborview Research and Training Facility: Construction (94-2-013)

29 The reappropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The reappropriations in this section is subject to the review  
32 and allotment procedures under sections 912 and 913 of this act.

1 (2) The reappropriations in this section are provided solely for  
2 the completion of construction of this facility. The reappropriations  
3 represents the total state contribution for all costs including design,  
4 construction and equipping this facility.

5 (3) The reappropriation from the state building construction  
6 account may be expended before the higher education construction  
7 account moneys.

8 Reappropriation:

9	Higher Education Construction Account--State . . .	\$	3,000,000
10	State Building Construction Account--State . . .	\$	4,500,000
11			-----
12	Subtotal Reappropriation . . . . .	\$	7,500,000
13	Prior Biennia (Expenditures) . . . . .	\$	71,261,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	78,761,000

17 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

18 New Law School Building (94-2-017)

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The appropriations in this section are subject to the review  
22 and allotment procedures under sections 912 and 913 of this act.

23 (2) In addition to any state appropriation for this project, at  
24 least \$23,500,000 shall be derived from private funding. The private  
25 funds shall be applied proportionately to all project costs including,  
26 but not limited to the costs of design and consulting services,  
27 construction and equipment.

28 (3) The appropriations in this section are provided solely for the  
29 completion of construction of this facility. The appropriation  
30 represents the total state contribution for all costs including design,  
31 construction, and equipping this facility.

32 Reappropriation:

33	University of Washington Building Account--		
34	State . . . . .	\$	50,000

35 Appropriation:

36	State Building Construction Account--State . . .	\$	44,801,500
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1	Prior Biennia (Expenditures) . . . . .	\$	1,218,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	46,069,500

5 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

6 Tacoma Branch Campus: To complete phase IB, conduct predesign of  
7 phase II, design of phase II, to acquire property, and to remediate  
8 unknown site conditions (94-2-500)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) No money from this reappropriation may be expended that would  
12 be inconsistent with the recommendations of the higher education  
13 coordinating board and the project design, scope, and schedule approved  
14 by the office of financial management.

15 (2) The reappropriation in this section is subject to the review  
16 and allotment procedures under sections 912 through 914 of this act.

17 (3) The predesign for phase II to serve at least 1,200 additional  
18 student full-time equivalents shall be conducted in accordance with the  
19 predesign manual published by the office of financial management.  
20 Design of phase IIA to serve at least 600 student full-time equivalents  
21 shall not proceed until the completed predesign requirements have been  
22 reviewed and approved by the office of financial management.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	15,000,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	15,000,000

29 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

30 Minor Repairs (96-1-002)

31 The reappropriation in this section shall support the detailed list  
32 of projects maintained by the office of financial management.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	2,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	7,047,008
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	9,047,008

5 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

6 Minor Works: Utility infrastructure (96-1-004)

7 The reappropriation in this section shall support the detailed list  
8 of projects maintained by the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	200,000
11	Prior Biennia (Expenditures) . . . . .	\$	5,700,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	5,900,000

15 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

16 Health Sciences Center BB Tower Elevators (96-1-007)

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The appropriations in this section are subject to the review  
20 and allotment procedures under sections 912 and 913 of this act.

21 (2) The appropriation represents the total state contribution for  
22 all costs including design, construction, and equipping this facility.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	93,100
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25 Appropriation:

26	State Building Construction Account--State . . .	\$	6,182,586
27	Prior Biennia (Expenditures) . . . . .	\$	699,499
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	7,119,034

31 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

32 Fisheries Science - Oceanography Science Buildings (96-2-006)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The reappropriations in this section are subject to the review  
4 and allotment procedures under sections 912 and 913 of this act.

5 (2) The reappropriations represent the total state contribution for  
6 all costs including design, construction, and equipping this facility.

7 Reappropriation:

8	Higher Education Construction Account--State . . .	\$	2,000,000
9	State Building Construction Account--State . . .	\$	6,500,000
10			-----
11	Subtotal Reappropriation . . . . .	\$	8,500,000
12	Prior Biennia (Expenditures) . . . . .	\$	71,794,751
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	80,294,751

16 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

17 Social Work Third Floor Addition (96-2-010)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	600,000
20	Prior Biennia (Expenditures) . . . . .	\$	2,815,600
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	3,415,600

24 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

25 West Electrical Power Station (96-2-011)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	100,000
28	Prior Biennia (Expenditures) . . . . .	\$	6,704,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	6,804,000

32 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

33 Power Plant Boiler 7 (96-2-020)

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under sections 912 and 913 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	6,000,000
5	Prior Biennia (Expenditures) . . . . .	\$	3,912,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	9,912,000

9 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

10 Southwest Campus Utilities Phase I (96-2-027)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	100,000
13	Prior Biennia (Expenditures) . . . . .	\$	9,209,500
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	9,309,500

17 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

18 Minor Works: Safety (98-1-001)

19 The reappropriation in this section shall support the detailed list  
20 of projects maintained by the office of financial management.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,500,000
23	Prior Biennia (Expenditures) . . . . .	\$	1,200,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	3,700,000

27 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

28 Minor Works: Preservation (98-1-002)

29 The reappropriation in this section shall support the detailed list  
30 of projects maintained by the office of financial management.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	3,700,000
----	--	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	1,646,075
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	5,346,075

5 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

6 Utility and Data Communications Projects: Preservation (98-1-004)

7 The reappropriation in this section shall support the detailed list  
8 of projects maintained by the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	2,500,000
11	Prior Biennia (Expenditures) . . . . .	\$	500,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	3,000,000

15 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

16 Minor Works: Program (98-2-003)

17 The reappropriation in this section shall support the detailed list  
18 of projects maintained by the office of financial management.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	1,000,000
21	Prior Biennia (Expenditures) . . . . .	\$	1,000,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,000,000

25 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

26 Building Communication: Upgrade (98-2-009)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	2,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	1,000,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	3,000,000

1 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bothell and Cascadia Community College Phase I (98-2-899)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) No money from this reappropriation may be expended that would  
6 be inconsistent with the recommendations of the higher education  
7 coordinating board and the project design, scope, and schedule approved  
8 by the office of financial management.

9 (2) The reappropriation in this section is subject to the review  
10 and allotment procedures under sections 912 through 914 of this act.

11 (3) The reappropriation in this section is to be combined with the  
12 appropriations shown in sections 616, 638, 764, and 816 of this act and  
13 shall be managed by the department of general administration to  
14 construct a campus to serve at least 2,000 student full-time  
15 equivalents with approximately 1,200 for the University of Washington  
16 and 800 for Cascadia Community College.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	34,273,747
19	Prior Biennia (Expenditures) . . . . .	\$	13,696,253
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	47,970,000

23 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

24 UW Bothell and Cascadia Community College Future Phases (98-2-999)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) No money from this reappropriation may be expended that would  
28 be inconsistent with the recommendations of the higher education  
29 coordinating board and the project design, scope, and schedule approved  
30 by the office of financial management.

31 (2) The reappropriation in this section is subject to the review  
32 and allotment procedures under sections 912 through 914 of this act.

33 (3) The reappropriation in this section is to be combined with the  
34 appropriations shown in sections 616, 637, 764, and 816 of this act and  
35 shall be managed by the department of general administration.

1 (4) The predesign for phase II to serve at least 2,000 additional  
2 University of Washington and community college student full-time  
3 equivalents included in this reappropriation shall be conducted in  
4 accordance with the predesign manual published by the office of  
5 financial management.

6 (5) Design of phase IIA to serve at least 1,000 total University of  
7 Washington and Cascadia Community College student full-time equivalents  
8 shall not proceed until the completed predesign requirements in  
9 subsection (4) of this section have been reviewed and approved by the  
10 office of financial management.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	2,069,063
13	Prior Biennia (Expenditures) . . . . .	\$	930,937
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	3,000,000

17 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

18 Nuclear Reactor: Decommissioning (99-2-009)

19 The appropriation in this section shall not be expended until the  
20 documents described in the capital project review requirements process  
21 and procedures prescribed by the office of financial management have  
22 been complied with under sections 912 and 913 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	750,000
----	--	----	---------

25 Appropriation:

26	State Building Construction Account--State . . .	\$	4,207,853
27	Prior Biennia (Expenditures) . . . . .	\$	450,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	5,407,853

31 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

32 Minor Works: Safety and environmental (00-1-001)

33 The appropriation in this section shall support the detailed list  
34 of projects maintained by the office of financial management.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	2,000,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
5			-----
6	TOTAL . . . . .	\$	10,000,000

7 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

8 Minor Works: Preservation (00-1-004)

9 The appropriations in this section shall support the detailed list  
 10 of projects maintained by the office of financial management.

11	Appropriation:		
12	State Building Construction Account--State . . .	\$	2,750,000
13	Washington State University Building Account--		
14	State . . . . .	\$	3,250,000
15			-----
16	Subtotal Appropriation . . . . .	\$	6,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
19			-----
20	TOTAL . . . . .	\$	30,000,000

21 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

22 Child Care Facility - Human Development Lab, Infant Care (00-1-039)

23	Appropriation:		
24	Washington State University Building Account--		
25	State . . . . .	\$	3,100,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	3,100,000

30 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

31 Scholars Hall - White Hall: Renovation (00-1-078)

32 The appropriation in this section is subject to the review and  
 33 allotment procedures under sections 912 and 913 of this act.



1 Appropriation:

2	State Building Construction Account--State . . .	\$	5,400,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	5,400,000

7 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

8 Minor Works - Branch Campus: Preservation (00-1-901)

9 The appropriation in this section shall support the detailed list  
10 of projects maintained by the office of financial management.

11 Appropriation:

12	Washington State University Building Account--		
13	State . . . . .	\$	1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
16			-----
17	TOTAL . . . . .	\$	5,000,000

18 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

19 Minor Works: Program (00-2-002)

20 The appropriation in this section shall support the detailed list  
21 of projects maintained by the office of financial management.

22 Appropriation:

23	Washington State University Building Account--		
24	State . . . . .	\$	6,000,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	28,000,000
27			-----
28	TOTAL . . . . .	\$	34,000,000

29 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

30 Major Equipment: Acquisition (00-2-003)

31 Appropriation:

32 Washington State University Building Account--

1	State . . . . .	\$	3,500,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
4			-----
5	TOTAL . . . . .	\$	19,500,000

6 **NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

7 Animal Disease Biotechnology Facility: Equipment (00-2-067)

8 Appropriation:

9 Washington State University Building Account--

10	State . . . . .	\$	1,200,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	6,200,000
13			-----
14	TOTAL . . . . .	\$	7,400,000

15 **NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

16 Museum of Art Building (00-2-071)

17 To conduct a predesign of the project described in this section in  
18 accordance with the predesign manual published by the office of  
19 financial management. Future appropriations for this project are  
20 subject to the submittal of completed predesign requirements on or  
21 before July 1, 2000.

22 Appropriation:

23 Washington State University Building Account--

24	State . . . . .	\$	125,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	14,100,000
27			-----
28	TOTAL . . . . .	\$	14,225,000

29 **NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

30 Shock Physics Building (00-2-080)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and  
2 allotment procedures under sections 912 and 913 of this act.

3 (2) The program scope and project budget for this project shall  
4 comply with the approved predesign document on file with the office of  
5 financial management.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1,830,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	11,100,000
10			-----
11	TOTAL . . . . .	\$	12,930,000

12 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Vancouver - Engineering/Life Science Building (00-2-904)

14 The appropriation in this section is subject to the review and  
15 allotment procedures under sections 912 through 914 of this act.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	27,750,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	27,750,000

22 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Vancouver - New Academic Building D (00-2-905)

24 To conduct a predesign of the project described in this section in  
25 accordance with the predesign manual published by the office of  
26 financial management. Future appropriations for this project are  
27 subject to the submittal of completed predesign requirements on or  
28 before July 1, 2000. The project shall serve at least 1,200 additional  
29 student full-time equivalents on the Vancouver campus.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	250,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	29,700,000

1 -----

2 TOTAL . . . . . \$ 29,950,000

3 **NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

4 WSU Spokane - Study of Future Campus Development (00-2-906)

5 To conduct a study of future campus developments, including

6 alternatives regarding the size and timing of future building

7 construction.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 250,000

10 Prior Biennia (Expenditures) . . . . . \$ 0

11 Future Biennia (Projected Costs) . . . . . \$ 44,000,000

12 -----

13 TOTAL . . . . . \$ 44,250,000

14 **NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

15 Hazardous, Pathological, and Radioactive Waste Handling Facilities

16 (92-1-019)

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 675,425

19 Prior Biennia (Expenditures) . . . . . \$ 667,575

20 Future Biennia (Projected Costs) . . . . . \$ 0

21 -----

22 TOTAL . . . . . \$ 1,343,000

23 **NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

24 Todd Hall Renovation (92-1-021)

25 The reappropriations in this section are subject to the review and

26 allotment procedures under sections 912 and 913 of this act.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 100,918

29 Washington State University Building

30 Account--State . . . . . \$ 168,909

31 -----

32 Subtotal Reappropriation . . . . . \$ 269,827

1	Prior Biennia (Expenditures) . . . . .	\$	14,343,680
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	14,613,507

5 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

6 Veterinary Teaching Hospital: Construction (92-2-013)

7 The reappropriation in this section is subject to the review and  
8 allotment procedures under sections 912 and 913 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	364,892
11	Prior Biennia (Expenditures) . . . . .	\$	7,245,608
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	7,610,500

15 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

16 Fulmer Hall: Fulmer Annex Renovation (92-2-023)

17 The reappropriation in this section is subject to the review and  
18 allotment procedures under sections 912 and 913 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	171,069
21	Prior Biennia (Expenditures) . . . . .	\$	11,447,398
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	11,618,467

25 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

26 Bohler Gym Renovation: Construction (94-1-010)

27 The reappropriations in this section are subject to the review and  
28 allotment procedures under sections 912 and 913 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	16,134,865
31	Washington State University Building		
32	Account--State . . . . .	\$	319,898

1		-----
2	Subtotal Reappropriation . . . . .	\$ 16,454,763
3	Prior Biennia (Expenditures) . . . . .	\$ 2,558,537
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 19,013,300

7 **NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

8 Thompson Hall Renovation: Construction (94-1-024)

9 The reappropriations in this section are subject to the review and  
10 allotment procedures under sections 912 and 913 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$ 9,903,066
13	Washington State University Building	
14	Account--State . . . . .	\$ 101,325
15		-----
16	Subtotal Reappropriation . . . . .	\$ 10,004,391
17	Prior Biennia (Expenditures) . . . . .	\$ 1,692,009
18	Future Biennia (Projected Costs) . . . . .	\$ 0
19		-----
20	TOTAL . . . . .	\$ 11,696,400

21 **NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

22 Infrastructure Project: Savings (94-1-999)

23 Projects that are completed in accordance with section 911 of this  
24 act that have been reviewed by the office of financial management may  
25 have their remaining funds transferred to this project for the  
26 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
27 system repair; (4) steam and utility distribution system repair; (5)  
28 plumbing system repair; (6) heating, ventilating, and air conditioning  
29 repairs; (7) emergency repairs due to natural disasters or accidents;  
30 and (8) critical year 2000 embedded chip modifications.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$ 212,474
33	Prior Biennia (Expenditures) . . . . .	\$ 376,662
34	Future Biennia (Projected Costs) . . . . .	\$ 0

-----

1  
2 TOTAL . . . . . \$ 589,136

3 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

4 Hazardous Waste Facilities: Construction (94-2-006)

5 The appropriations in this section are subject to the review and  
6 allotment procedures under sections 912 and 913 of this act.

7 Reappropriation:

8 Washington State University Building  
9 Account--State . . . . . \$ 1,084,093

10 Appropriation:

11 Washington State University Building  
12 Account--State . . . . . \$ 3,000,000

13 Prior Biennia (Expenditures) . . . . . \$ 626,907

14 Future Biennia (Projected Costs) . . . . . \$ 9,000,000

-----

15  
16 TOTAL . . . . . \$ 13,711,000

17 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

18 Pathological and Biomedical Incinerator: Design and construction  
19 (94-2-012)

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 2,844,941

22 Prior Biennia (Expenditures) . . . . . \$ 598,059

23 Future Biennia (Projected Costs) . . . . . \$ 0

-----

24  
25 TOTAL . . . . . \$ 3,443,000

26 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

27 Engineering Teaching and Research Laboratory Building:  
28 Construction (94-2-014)

29 The reappropriation in this section is subject to the review and  
30 allotment procedures under sections 912 and 913 of this act.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 528,901

1	Prior Biennia (Expenditures) . . . . .	\$	16,611,399
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	17,140,300

5 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

6 Chemical Waste Collection Facilities: Design and construction (94-  
7 2-016)

8 Reappropriation:

9 Washington State University Building

10	Account--State . . . . .	\$	158,463
11	Prior Biennia (Expenditures) . . . . .	\$	841,537
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	1,000,000

15 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

16 Kimbrough Hall Addition and Remodeling (94-2-019)

17 The reappropriations in this section are subject to the review and  
18 allotment procedures under sections 912 and 913 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	9,761,115
21	Washington State University Building		
22	Account--State . . . . .	\$	205,535
23			-----
24	Subtotal Reappropriation . . . . .	\$	9,966,650
25	Prior Biennia (Expenditures) . . . . .	\$	1,766,350
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	11,733,000

29 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Vancouver: Campus construction (94-2-902)

31 The reappropriation in this section is subject to the review and  
32 allotment procedures under sections 912 through 914 of this act.

33 Reappropriation:



1	State Building Construction Account--State . . .	\$	1,890,404
2	Prior Biennia (Expenditures) . . . . .	\$	36,832,058
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	38,722,462

6 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

7 Plant Growth: Wheat research center (96-2-047)

8 The reappropriation in this section is subject to the review and  
9 allotment procedures under sections 912 and 913 of this act and shall  
10 not be expended until the university has received the federal money or  
11 an equivalent amount from other sources.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	613,194
14	Prior Biennia (Expenditures) . . . . .	\$	3,386,806
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	4,000,000

18 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

19 Minor Works: Preservation (98-1-004)

20 The reappropriation in this section shall support the detailed list  
21 of projects maintained by the office of financial management.

22 Reappropriation:

23	Washington State University Building		
24	Account--State . . . . .	\$	4,278,238
25	Prior Biennia (Expenditures) . . . . .	\$	774,762
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	5,053,000

29 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

30 Campus Infrastructure and Road Improvements (98-1-073)

31 The reappropriation in this section shall support the detailed list  
32 of projects maintained by the office of financial management.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	5,344,984
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	4,000,000
5	Prior Biennia (Expenditures) . . . . .	\$	2,947,016
6	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
7			-----
8	TOTAL . . . . .	\$	24,292,000

9 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Spokane - Minor Works: Program (98-1-821)

11 The reappropriation in this section shall support the detailed list  
 12 of projects maintained by the office of financial management.

13	Reappropriation:		
14	State Building Construction Account--State . . .	\$	50,000
15	Prior Biennia (Expenditures) . . . . .	\$	12,700
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	62,700

19 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

20 Americans with Disabilities Act Pool Account (98-1-993)

21	Reappropriation:		
22	State Building Construction Account--State . . .	\$	140,159
23	Prior Biennia (Expenditures) . . . . .	\$	3,900
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	144,059

27 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

28 Minor Works: Safety and environmental (98-2-001)

29 The reappropriation in this section shall support the detailed list  
 30 of projects maintained by the office of financial management.

31	Reappropriation:		
32	State Building Construction Account--State . . .	\$	1,244,834

1	Washington State University Building		
2	Account--State . . . . .	\$	1,807,800
3			-----
4	Subtotal Reappropriation . . . . .	\$	3,052,634
5	Prior Biennia (Expenditures) . . . . .	\$	355,166
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	3,407,800

9     NEW SECTION.   **Sec. 672. FOR WASHINGTON STATE UNIVERSITY**

10    Minor Works: Program (98-2-002)

11       The reappropriation in this section shall support the detailed list  
12 of projects maintained by the office of financial management.

13 Reappropriation:

14	Washington State University Building		
15	Account--State . . . . .	\$	4,580,404
16	Prior Biennia (Expenditures) . . . . .	\$	1,419,596
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	6,000,000

20    NEW SECTION.   **Sec. 673. FOR WASHINGTON STATE UNIVERSITY**

21    Major Equipment: Acquisition (98-2-003)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$	867,265
24	Washington State University Building		
25	Account--State . . . . .	\$	1,729,095
26			-----
27	Subtotal Reappropriation . . . . .	\$	2,596,360
28	Prior Biennia (Expenditures) . . . . .	\$	2,403,640
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	5,000,000

32    NEW SECTION.   **Sec. 674. FOR WASHINGTON STATE UNIVERSITY**

33    Murrow Hall: Renovation and addition (98-2-008)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the review and  
4 allotment procedures under sections 912 and 913 of this act.

5 (2) The program scope and project budget for this project shall  
6 comply with the approved predesign document on file with the office of  
7 financial management.

8 Reappropriation:

9 Washington State University Building

10 Account--State . . . . . \$ 36,502

11 Appropriation:

12 State Building Construction Account--State . . . \$ 1,760,000

13 Prior Biennia (Expenditures) . . . . . \$ 68,498

14 Future Biennia (Projected Costs) . . . . . \$ 10,800,000

15 -----

16 TOTAL . . . . . \$ 12,665,000

17 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**

18 Cleveland Hall: Renovation and addition (98-2-032)

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The appropriation in this section is subject to the review and  
22 allotment procedures under sections 912 and 913 of this act.

23 (2) The program scope and project budget for this project shall  
24 comply with the approved predesign document on file with the office of  
25 financial management.

26 Reappropriation:

27 Washington State University Building

28 Account--State . . . . . \$ 46,967

29 Appropriation:

30 State Building Construction Account--State . . . \$ 1,500,000

31 Prior Biennia (Expenditures) . . . . . \$ 93,033

32 Future Biennia (Projected Costs) . . . . . \$ 10,000,000

33 -----

34 TOTAL . . . . . \$ 11,640,000

35 NEW SECTION. **Sec. 676. FOR WASHINGTON STATE UNIVERSITY**

1 South Campus Electrical Services: Design and construction (98-2-  
2 044)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,757,288
5	Prior Biennia (Expenditures) . . . . .	\$	1,142,712
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	2,900,000

9 NEW SECTION. **Sec. 677. FOR WASHINGTON STATE UNIVERSITY**

10 Teaching and Learning Center: Design and construction (98-2-062)

11 The appropriations in this section are subject to the review and  
12 allotment procedures under sections 912 and 913 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	1,734,861
15	Washington State University Building		
16	Account--State . . . . .	\$	616,781
17			-----
18	Subtotal Reappropriation . . . . .	\$	2,351,642

19 Appropriation:

20	State Building Construction Account--State . . .	\$	30,000,000
21	Prior Biennia (Expenditures) . . . . .	\$	322,858
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	32,674,500

25 NEW SECTION. **Sec. 678. FOR WASHINGTON STATE UNIVERSITY**

26 Apparel, Merchandise, and Interior Design and Landscape  
27 Architecture Building (98-2-072)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The appropriation in this section is subject to the review and  
31 allotment procedures under sections 912 and 913 of this act.

32 (2) The program scope and project budget for this project shall  
33 comply with the approved predesign document on file with the office of  
34 financial management.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	2,750,000
3	Prior Biennia (Expenditures) . . . . .	\$	98,000
4	Future Biennia (Projected Costs) . . . . .	\$	27,850,000
5			-----
6	TOTAL . . . . .	\$	30,698,000

7 NEW SECTION. **Sec. 679. FOR WASHINGTON STATE UNIVERSITY**

8 WSUnet: Infrastructure (98-2-074)

9	Reappropriation:		
10	Washington State University Building		
11	Account--State . . . . .	\$	1,671,951
12	Appropriation:		
13	Washington State University Building		
14	Account--State . . . . .	\$	3,000,000
15	Prior Biennia (Expenditures) . . . . .	\$	2,403,049
16	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
17			-----
18	TOTAL . . . . .	\$	19,075,000

19 NEW SECTION. **Sec. 680. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Spokane - Health Sciences Building (98-2-903)

21 The reappropriations in this section are subject to the following  
 22 conditions and limitations:

23 (1) The reappropriations in this section are subject to the review  
 24 and allotment procedures under sections 912 through 914 of this act.

25 (2) No money from the reappropriations may be expended in a manner  
 26 that is inconsistent with the recommendations of the higher education  
 27 coordinating board and the project design, scope, and schedule approved  
 28 by the office of financial management.

29 (3) Design and construction of this building shall accommodate at  
 30 least 240 additional full-time equivalent students on the Riverpoint  
 31 campus.

32	Reappropriation:		
33	State Higher Education Construction Account--		
34	State . . . . .	\$	36,300,000
35	State Building Construction Account--State . . .	\$	2,685,375

1		-----
2	Subtotal Reappropriation . . . . .	\$ 38,985,375
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 38,985,375

7 NEW SECTION. **Sec. 681. FOR WASHINGTON STATE UNIVERSITY**  
8 WSU Tri-Cities - Science Education Center (98-2-905)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The reappropriation in this section is subject to the review  
12 and allotment procedures under sections 912 through 914 of this act.

13 (2) The program scope and project budget for this project shall  
14 comply with the approved predesign document on file with the office of  
15 financial management.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$ 12,962
18	Prior Biennia (Expenditures) . . . . .	\$ 127,038
19	Future Biennia (Projected Costs) . . . . .	\$ 22,500,000
20		-----
21	TOTAL . . . . .	\$ 22,640,000

22 NEW SECTION. **Sec. 682. FOR WASHINGTON STATE UNIVERSITY**  
23 WSU Vancouver: Phase II (98-2-911)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) No money from this appropriation may be expended that would be  
27 inconsistent with the recommendations of the higher education  
28 coordinating board and the project design, scope, and schedule approved  
29 by the office of financial management.

30 (2) The reappropriation in this section is subject to the review  
31 and allotment procedures under sections 912 through 914 of this act.

32 (3) This reappropriation includes the design phase of the  
33 engineering/life science building and multimedia building and to  
34 construct campus infrastructure and physical plant shops. Section 650

1 of this act appropriates the funds for construction phase and equipping  
2 the engineering/life science building.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	12,999,834
5	Prior Biennia (Expenditures) . . . . .	\$	500,166
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	13,500,000

9 NEW SECTION. **Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**

10 Senior Hall: Renovation (00-1-003)

11 To conduct a predesign of the project described in this section in  
12 accordance with the predesign manual published by the office of  
13 financial management. Future appropriations for this project are  
14 subject to the submittal of completed predesign requirements on or  
15 before July 1, 2000.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	100,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	11,600,000
20			-----
21	TOTAL . . . . .	\$	11,700,000

22 NEW SECTION. **Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY**

23 Minor Works: Preservation (00-1-004)

24 The appropriations in this section shall support the detailed list  
25 of projects maintained by the office of financial management.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	28,386
28	Eastern Washington University Capital		
29	Projects Account--State . . . . .	\$	2,758,432
30			-----
31	Subtotal Reappropriation . . . . .	\$	2,786,818

32 Appropriation:

33	State Building Construction Account--State . . .	\$	1,000,000
34	Eastern Washington University Capital		



1	Projects Account--State . . . . .	\$	2,000,000
2			-----
3	Subtotal Appropriation . . . . .	\$	3,000,000
4	Prior Biennia (Expenditures) . . . . .	\$	7,635,687
5	Future Biennia (Projected Costs) . . . . .	\$	14,000,000
6			-----
7	TOTAL . . . . .	\$	27,422,505

8 **NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**

9 Infrastructure Project: Savings (00-1-999)

10 Projects that are completed in accordance with section 911 of this  
11 act that have been reviewed by the office of financial management may  
12 have their remaining funds transferred to this project for the  
13 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
14 system repair; (4) steam and utility distribution system repair; (5)  
15 plumbing system repair; (6) heating, ventilating, and air conditioning  
16 repairs; (7) emergency repairs due to natural disasters or accidents;  
17 and, (8) critical year 2000 embedded chip modifications.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	1
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	1

24 **NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY**

25 Minor Works: Program (00-2-002)

26 The appropriations in this section shall support the detailed list  
27 of projects maintained by the office of financial management.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	520,187
30	Eastern Washington University Capital		
31	Projects Account--State . . . . .	\$	888,384
32			-----
33	Subtotal Reappropriation . . . . .	\$	1,408,571

34 Appropriation:

1	Eastern Washington University Capital		
2	Projects Account--State . . . . .	\$	2,690,000
3	Prior Biennia (Expenditures) . . . . .	\$	5,631,069
4	Future Biennia (Projected Costs) . . . . .	\$	11,600,000
5			-----
6	TOTAL . . . . .	\$	21,329,640

7     NEW SECTION.   **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

8     Campus Network and Cable: Replacement (90-2-004)

9     Reappropriation:

10	State Building Construction Account--State . . .	\$	377,807
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11    Appropriation:

12	State Building Construction Account--State . . .	\$	1,000,000
13	Prior Biennia (Expenditures) . . . . .	\$	6,295,993
14	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
15			-----
16	TOTAL . . . . .	\$	11,673,800

17    NEW SECTION.   **Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**

18    JFK Library Addition and Remodel: Construction (90-5-003)

19    Reappropriation:

20	State Building Construction Account--State . . .	\$	2,079,670
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21    Eastern Washington University Capital

22	Projects Account--State . . . . .	\$	54,281
23			-----
24	Subtotal Reappropriation . . . . .	\$	2,133,951
25	Prior Biennia (Expenditures) . . . . .	\$	18,582,292
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	20,716,243

29    NEW SECTION.   **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**

30    Chillers, Heating, Ventilation, and Air Conditioning (94-1-003)

31    Reappropriation:

32	State Building Construction Account--State . . .	\$	308,773
33	Prior Biennia (Expenditures) . . . . .	\$	2,288,938

1	Future Biennia (Projected Costs) . . . . .	\$	0
2			-----
3	TOTAL . . . . .	\$	2,597,711

4 NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY

5 Monroe Hall: Renovation (96-1-002)

6 The appropriations in this section are subject to the review and  
7 allotment procedures under sections 912 and 913 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	683,408
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10 Appropriation:

11	State Building Construction Account--State . . .	\$	11,115,000
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12 Eastern Washington University Capital

13	Projects Account--State . . . . .	\$	250,000
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14 -----

15	Subtotal Appropriation . . . . .	\$	11,365,000
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16	Prior Biennia (Expenditures) . . . . .	\$	340,592
----	--	----	---------

17	Future Biennia (Projected Costs) . . . . .	\$	0
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18 -----

19	TOTAL . . . . .	\$	12,389,000
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20 NEW SECTION. Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY

21 Campus Classroom: Renewal (96-2-001)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	556,227
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24 Eastern Washington University Capital

25	Projects Account--State . . . . .	\$	494,709
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26 -----

27	Subtotal Reappropriation . . . . .	\$	1,050,936
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28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,000,000
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30 Eastern Washington University Capital

31	Projects Account--State . . . . .	\$	500,000
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32 -----

33	Subtotal Appropriation . . . . .	\$	1,500,000
----	----------------------------------	----	-----------

34	Prior Biennia (Expenditures) . . . . .	\$	4,099,064
----	--	----	-----------

35	Future Biennia (Projected Costs) . . . . .	\$	10,700,000
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1 -----

2 TOTAL . . . . . \$ 17,350,000

3 **NEW SECTION. Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY**

4 Water System: Preservation and expansion (98-1-002)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 443,052

7 Appropriation:

8 Eastern Washington University Capital

9 Projects Account--State . . . . . \$ 880,000

10 Prior Biennia (Expenditures) . . . . . \$ 56,948

11 Future Biennia (Projected Costs) . . . . . \$ 7,500,000

12 -----

13 TOTAL . . . . . \$ 8,880,000

14 **NEW SECTION. Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY**

15 Electrical Substations: Preservation (98-1-004)

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 2,977,416

18 Prior Biennia (Expenditures) . . . . . \$ 22,584

19 Future Biennia (Projected Costs) . . . . . \$ 0

20 -----

21 TOTAL . . . . . \$ 3,000,000

22 **NEW SECTION. Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY**

23 Roof Replacements (98-1-006)

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 785,056

26 Prior Biennia (Expenditures) . . . . . \$ 3,919,944

27 Future Biennia (Projected Costs) . . . . . \$ 0

28 -----

29 TOTAL . . . . . \$ 4,705,000

30 **NEW SECTION. Sec. 695. FOR EASTERN WASHINGTON UNIVERSITY**

31 Infrastructure: Preservation (98-1-007)

1 The appropriations in this section shall support the detailed list  
2 of projects maintained by the office of financial management.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 3,900,005

5 Appropriation:

6 State Building Construction Account--State . . . \$ 1,000,000

7 Prior Biennia (Expenditures) . . . . . \$ 99,995

8 Future Biennia (Projected Costs) . . . . . \$ 4,000,000

9 -----

10 TOTAL . . . . . \$ 9,000,000

11 NEW SECTION. Sec. 696. FOR EASTERN WASHINGTON UNIVERSITY

12 Heating, Ventilation, and Air Conditioning Systems: Preservation  
13 (98-1-008)

14 Reappropriation:

15 State Building Construction Account--State . . . \$ 977,084

16 Prior Biennia (Expenditures) . . . . . \$ 22,916

17 Future Biennia (Projected Costs) . . . . . \$ 0

18 -----

19 TOTAL . . . . . \$ 1,000,000

20 NEW SECTION. Sec. 697. FOR EASTERN WASHINGTON UNIVERSITY

21 Boiler Plant Expansion (98-1-011)

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 525,314

24 Eastern Washington University Capital

25 Projects Account--State . . . . . \$ 106,415

26 -----

27 Subtotal Reappropriation . . . . . \$ 631,729

28 Appropriation:

29 State Building Construction Account--State . . . \$ 6,725,000

30 Prior Biennia (Expenditures) . . . . . \$ 151,896

31 Future Biennia (Projected Costs) . . . . . \$ 0

32 -----

33 TOTAL . . . . . \$ 7,508,625

1 NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY

2 Infrastructure Project: Savings (00-1-001)

3 Projects that are completed in accordance with section 911 of this  
4 act that have been reviewed by the office of financial management may  
5 have their remaining funds transferred to this project for the  
6 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
7 system repair; (4) steam and utility distribution system repair; (5)  
8 plumbing system repair; (6) heating, ventilating, and air conditioning  
9 repairs; (7) emergency repairs due to natural disasters or accidents;  
10 and (8) critical year 2000 embedded chip modifications.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15		-----	
16	TOTAL . . . . .	\$	1

17 NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY

18 Minor Works: Preservation (00-1-120)

19 The appropriations in this section shall support the detailed list  
20 of projects maintained by the office of financial management.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	900,000
23	Central Washington University Capital		
24	Projects Account--State . . . . .	\$	4,100,000
25		-----	
26	Subtotal Appropriation . . . . .	\$	5,000,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	27,500,000
29		-----	
30	TOTAL . . . . .	\$	32,500,000

31 NEW SECTION. Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY

32 Music Facility (00-2-001)

33 To revise and update the predesign of the project described in this  
34 section in accordance with the predesign manual published by the office

1 of financial management. Future appropriations for this project are  
2 subject to the submittal of completed predesign requirements on or  
3 before July 1, 2000.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	100,000
6	Prior Biennia (Expenditures) . . . . .	\$	116,372
7	Future Biennia (Projected Costs) . . . . .	\$	28,000,000
8			-----
9	TOTAL . . . . .	\$	28,216,372

10 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

11 K-20 Distance Education Classrooms (00-2-060)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	500,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	750,000
16			-----
17	TOTAL . . . . .	\$	1,250,000

18 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works: Program (00-2-110)

20 The appropriation in this section shall support the detailed list  
21 of projects maintained by the office of financial management.

22 Appropriation:

23	Central Washington University Capital		
24	Projects Account--State . . . . .	\$	3,500,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	13,000,000
27			-----
28	TOTAL . . . . .	\$	16,500,000

29 NEW SECTION. **Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Fiber Optic Backbone: Upgrade (00-2-130)

31 Appropriation:

32	State Building Construction Account--State . . .	\$	2,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	2,150,000
3			-----
4	TOTAL . . . . .	\$	4,150,000

5 NEW SECTION. **Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY**

6 CWU - Yakima Valley Higher Education Center (00-2-993)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation in this section is subject to the review and  
10 allotment procedures under sections 912 and 913 of this act.

11 (2) The program scope and project budget for this project shall  
12 comply with the approved predesign document on file with the office of  
13 financial management.

14 (3) This appropriation shall be combined with the appropriation in  
15 section 770 of this act to develop a multi-institutional higher  
16 education center in cooperation with all participating institutions.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,900,000
19	Prior Biennia (Expenditures) . . . . .	\$	75,000
20	Future Biennia (Projected Costs) . . . . .	\$	17,000,000
21			-----
22	TOTAL . . . . .	\$	18,975,000

23 NEW SECTION. **Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Science Facility: Design and construction (94-2-002)

25 The reappropriations in this section are subject to the review and  
26 allotment procedures under sections 912 through 914 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	500,000
29	Central Washington University Capital Projects		
30	Account--State . . . . .	\$	1,100,000
31			-----
32	Subtotal Reappropriation . . . . .	\$	1,600,000
33	Prior Biennia (Expenditures) . . . . .	\$	56,796,500
34	Future Biennia (Projected Costs) . . . . .	\$	0



1 -----  
2 TOTAL . . . . . \$ 58,393,500

3 NEW SECTION. **Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**

4 Black Hall: Design and construction (94-2-010)

5 The reappropriation in this section is subject to the review and  
6 allotment procedures under sections 912 and 913 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 1,000,000  
9 Prior Biennia (Expenditures) . . . . . \$ 26,403,401  
10 Future Biennia (Projected Costs) . . . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 27,403,401

13 NEW SECTION. **Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Minor Works: Infrastructure preservation (96-1-040)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The reappropriation in this section shall support the detailed  
18 list of projects maintained by the office of financial management.

19 (2) No money from this reappropriation may be expended for  
20 remodeling or repairing the president's residence.

21 Reappropriation:

22 Central Washington University Capital Projects  
23 Account--State . . . . . \$ 100,000  
24 Prior Biennia (Expenditures) . . . . . \$ 2,300,000  
25 Future Biennia (Projected Costs) . . . . . \$ 0  
26 -----  
27 TOTAL . . . . . \$ 2,400,000

28 NEW SECTION. **Sec. 708. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works: Preservation (96-1-120)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The reappropriation in this section shall support the detailed  
33 list of projects maintained by the office of financial management.

1 (2) A maximum of \$85,000 from this reappropriation may be expended  
2 for remodeling the president's residence.

3 Reappropriation:

4	Central Washington University Capital Projects		
5	Account--State . . . . .	\$	500,000
6	Prior Biennia (Expenditures) . . . . .	\$	1,700,000
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	2,200,000

10 NEW SECTION. **Sec. 709. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Minor Works: Program (96-2-130)

12 The reappropriation in this section shall support the detailed list  
13 of projects maintained by the office of financial management.

14 Reappropriation:

15	Central Washington University Capital Projects		
16	Account--State . . . . .	\$	75,000
17	Prior Biennia (Expenditures) . . . . .	\$	2,425,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	2,500,000

21 NEW SECTION. **Sec. 710. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Chilled Water Systems: Improvements (98-1-020)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	400,000
25	Prior Biennia (Expenditures) . . . . .	\$	600,000
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,000,000

29 NEW SECTION. **Sec. 711. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Heating System Improvements (98-1-030)

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	1,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$	450,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	1,450,000

5 NEW SECTION. **Sec. 712. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Electrical Utility: Upgrade (98-1-110)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	2,300,000
---	--	----	-----------

9 Appropriation:

10	State Building Construction Account--State . . .	\$	3,700,000
11	Prior Biennia (Expenditures) . . . . .	\$	200,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	6,200,000

15 NEW SECTION. **Sec. 713. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Steamline Replacement (98-1-120)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	300,000
19	Central Washington University Capital Projects		
20	Account--State . . . . .	\$	250,000
21			-----
22	Subtotal Reappropriation . . . . .	\$	550,000

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1,500,000
25	Prior Biennia (Expenditures) . . . . .	\$	900,000
26	Future Biennia (Projected Costs) . . . . .	\$	4,500,000
27			-----
28	TOTAL . . . . .	\$	7,450,000

29 NEW SECTION. **Sec. 714. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works: Preservation (98-1-130)

31 Reappropriation:

32	Central Washington University Capital Projects		
33	Account--State . . . . .	\$	1,700,000
34	Prior Biennia (Expenditures) . . . . .	\$	1,463,000

1 Future Biennia (Projected Costs) . . . . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 3,163,000

4 NEW SECTION. Sec. 715. FOR CENTRAL WASHINGTON UNIVERSITY

5 Building Indoor Air Quality: Improvements (98-1-170)

6 Reappropriation:

7 Central Washington University Capital Projects  
 8 Account--State . . . . . \$ 200,000  
 9 Prior Biennia (Expenditures) . . . . . \$ 229,000  
 10 Future Biennia (Projected Costs) . . . . . \$ 0  
 11 -----  
 12 TOTAL . . . . . \$ 429,000

13 NEW SECTION. Sec. 716. FOR CENTRAL WASHINGTON UNIVERSITY

14 SeaTac Center Building: Renovation (98-2-010)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 500,000  
 17 Prior Biennia (Expenditures) . . . . . \$ 162,500  
 18 Future Biennia (Projected Costs) . . . . . \$ 0  
 19 -----  
 20 TOTAL . . . . . \$ 662,500

21 NEW SECTION. Sec. 717. FOR CENTRAL WASHINGTON UNIVERSITY

22 Lynnwood Higher Education Center (98-2-080)

23 The appropriations in this section are subject to the following  
 24 conditions and limitations:

25 (1) The appropriation in this section is subject to the review and  
 26 allotment procedures under sections 912 and 913 of this act.

27 (2) The program scope and project budget for this project shall  
 28 comply with the approved predesign document on file with the office of  
 29 financial management.

30 (3) The design of this facility shall be based on a combination of  
 31 construction funding included in this section and the state board for  
 32 community and technical college.

33 (4) The design of this facility shall be developed in cooperation  
 34 with other NSIS consortium members and accommodate consortium programs.

1	Reappropriation:		
2	Central Washington University Capital		
3	Projects Account--State . . . . .	\$	875,000
4	Appropriation:		
5	State Building Construction Account--State . . .	\$	700,000
6	Prior Biennia (Expenditures) . . . . .	\$	125,000
7	Future Biennia (Projected Costs) . . . . .	\$	10,060,000
8			-----
9	TOTAL . . . . .	\$	11,760,000

10     NEW SECTION.   **Sec. 718. FOR CENTRAL WASHINGTON UNIVERSITY**

11     Minor Works: Program (98-2-135)

12     The reappropriation in this section shall support the detailed list  
13 of projects maintained by the office of financial management.

14	Reappropriation:		
15	Central Washington University Capital Projects		
16	Account--State . . . . .	\$	1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	1,382,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	2,382,000

21     NEW SECTION.   **Sec. 719. FOR THE EVERGREEN STATE COLLEGE**

22     Minor Works: Safety and code (00-1-001)

23     The appropriation in this section shall support the detailed list  
24 of projects maintained by the office of financial management.

25	Appropriation:		
26	State Building Construction Account--State . . .	\$	1,900,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	11,000,000
29			-----
30	TOTAL . . . . .	\$	12,900,000

31     NEW SECTION.   **Sec. 720. FOR THE EVERGREEN STATE COLLEGE**

32     Minor Works: Preservation (00-1-002)

1 The appropriation in this section shall support the detailed list  
2 of projects maintained by the office of financial management.

3 Appropriation:

4	The Evergreen State College Capital		
5	Projects Account--State . . . . .	\$	3,600,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	13,800,000
8			-----
9	TOTAL . . . . .	\$	17,400,000

10 NEW SECTION. **Sec. 721. FOR THE EVERGREEN STATE COLLEGE**

11 Emergency and Small Repairs (00-1-003)

12 Appropriation:

13	The Evergreen State College Capital		
14	Projects Account--State . . . . .	\$	560,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	2,510,000
17			-----
18	TOTAL . . . . .	\$	3,070,000

19 NEW SECTION. **Sec. 722. FOR THE EVERGREEN STATE COLLEGE**

20 Infrastructure Project: Savings (00-1-004)

21 Projects that are completed in accordance with section 911 of this  
22 act that have been reviewed by the office of financial management may  
23 have their remaining funds transferred to this project for the  
24 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
25 system repair; (4) steam and utility distribution system repair; (5)  
26 plumbing system repair; (6) heating, ventilating, and air conditioning  
27 repairs; (7) emergency repairs due to natural disasters or accidents;  
28 and (8) critical year 2000 embedded chip modifications.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	1
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----  
2 TOTAL . . . . . \$ 1

3 NEW SECTION. **Sec. 723. FOR THE EVERGREEN STATE COLLEGE**

4 Lab II First Floor Remodel - CAL and Adjacent Labs (00-2-005)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 2,600,000  
7 Prior Biennia (Expenditures) . . . . . \$ 0  
8 Future Biennia (Projected Costs) . . . . . \$ 0  
9 -----  
10 TOTAL . . . . . \$ 2,600,000

11 NEW SECTION. **Sec. 724. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works: Program (00-2-007)

13 The appropriation in this section shall support the detailed list  
14 of projects maintained by the office of financial management.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 2,037,000  
17 Prior Biennia (Expenditures) . . . . . \$ 0  
18 Future Biennia (Projected Costs) . . . . . \$ 7,250,000  
19 -----  
20 TOTAL . . . . . \$ 9,287,000

21 NEW SECTION. **Sec. 725. FOR THE EVERGREEN STATE COLLEGE**

22 Library Building - Technology Center (00-2-008)

23 To conduct a predesign of the project described in this section in  
24 accordance with the predesign manual published by the office of  
25 financial management. Future appropriations for this project are  
26 subject to the submittal of completed predesign requirements on or  
27 before July 1, 2000.

28 Appropriation:

29 The Evergreen State College Capital  
30 Projects Account--State . . . . . \$ 150,000  
31 Prior Biennia (Expenditures) . . . . . \$ 0  
32 Future Biennia (Projected Costs) . . . . . \$ 16,450,000

1 -----  
2 TOTAL . . . . . \$ 16,600,000

3 NEW SECTION. **Sec. 726. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works: Safety and code (98-1-001)

5 The reappropriation in this section shall support the detailed list  
6 of projects maintained by the office of financial management.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 166,000  
9 Prior Biennia (Expenditures) . . . . . \$ 2,284,000  
10 Future Biennia (Projected Costs) . . . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 2,450,000

13 NEW SECTION. **Sec. 727. FOR THE EVERGREEN STATE COLLEGE**

14 Minor Works: Preservation (98-1-002)

15 The reappropriations in this section shall support the detailed  
16 list of projects maintained by the office of financial management.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 1,304,319  
19 The Evergreen State College Capital  
20 Projects Account--State . . . . . \$ 249,389  
21 -----  
22 Subtotal Reappropriation . . . . . \$ 1,553,708  
23 Prior Biennia (Expenditures) . . . . . \$ 1,070,631  
24 Future Biennia (Projected Costs) . . . . . \$ 0  
25 -----  
26 TOTAL . . . . . \$ 2,624,339

27 NEW SECTION. **Sec. 728. FOR THE EVERGREEN STATE COLLEGE**

28 Seminar Phase II: Design (98-2-004)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and  
32 allotment procedures under sections 912 and 913 of this act.



1 (2) The program scope and project budget for this project shall  
2 comply with the approved predesign document on file with the office of  
3 financial management.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$	3,200,000
6	Prior Biennia (Expenditures) . . . . .	\$	140,000
7	Future Biennia (Projected Costs) . . . . .	\$	37,000,000
8			-----
9	TOTAL . . . . .	\$	40,340,000

10 NEW SECTION. **Sec. 729. FOR THE EVERGREEN STATE COLLEGE**

11 Minor Works: Program (98-2-006)

12 The reappropriation in this section shall support the detailed list  
13 of projects maintained by the office of financial management.

14 Reappropriation:

15	The Evergreen State College Capital		
16	Projects Account--State . . . . .	\$	1,442,084
17	Prior Biennia (Expenditures) . . . . .	\$	357,916
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	1,800,000

21 NEW SECTION. **Sec. 730. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**  
22 **AND TECHNICAL INSTITUTE**

23 Minor Works: Preservation (00-1-001)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$	80,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	320,000
28			-----
29	TOTAL . . . . .	\$	400,000

30 NEW SECTION. **Sec. 731. FOR WESTERN WASHINGTON UNIVERSITY**

31 Minor Works: Preservation (00-1-068)

1 The appropriation in this section shall support the detailed list  
2 of projects maintained by the office of financial management.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	4,500,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	24,800,000
7			-----
8	TOTAL . . . . .	\$	29,300,000

9 NEW SECTION. **Sec. 732. FOR WESTERN WASHINGTON UNIVERSITY**

10 Minor Works: Program (00-2-069)

11 The appropriation in this section shall support the detailed list  
12 of projects maintained by the office of financial management.

13 Appropriation:

14	Western Washington University Capital		
15	Projects Account--State . . . . .	\$	7,600,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	24,500,000
18			-----
19	TOTAL . . . . .	\$	32,100,000

20 NEW SECTION. **Sec. 733. FOR WESTERN WASHINGTON UNIVERSITY**

21 Infrastructure Project: Savings (94-1-999)

22 Projects that are completed in accordance with section 911 of this  
23 act that have been reviewed by the office of financial management may  
24 have their remaining funds transferred to this project for the  
25 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
26 system repair; (4) steam and utility distribution system repair; (5)  
27 plumbing system repair; (6) heating, ventilating, and air conditioning  
28 repairs; (7) emergency repairs due to natural disasters or accidents;  
29 and, (8) critical year 2000 embedded chip modifications.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	1
32	Prior Biennia (Expenditures) . . . . .	\$	970,000
33	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----  
2 TOTAL . . . . . \$ 970,001

3 NEW SECTION. **Sec. 734. FOR WESTERN WASHINGTON UNIVERSITY**

4 Haggard Hall Renovation and Abatement: Construction (94-2-015)

5 The reappropriation in this section is subject to the review and  
6 allotment procedures under sections 912 and 913 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 2,400,000

9 Prior Biennia (Expenditures) . . . . . \$ 19,804,405

10 Future Biennia (Projected Costs) . . . . . \$ 0

11 -----

12 TOTAL . . . . . \$ 22,204,405

13 NEW SECTION. **Sec. 735. FOR WESTERN WASHINGTON UNIVERSITY**

14 Campus Services Facility: Construction (96-2-025)

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and  
18 allotment procedures under sections 912 and 913 of this act.

19 (2) The university shall comply with local comprehensive land use  
20 laws and regulations for this project.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 958,000

23 Appropriation:

24 State Building Construction Account--State . . . \$ 10,563,000

25 Prior Biennia (Expenditures) . . . . . \$ 333,800

26 Future Biennia (Projected Costs) . . . . . \$ 0

27 -----

28 TOTAL . . . . . \$ 11,854,800

29 NEW SECTION. **Sec. 736. FOR WESTERN WASHINGTON UNIVERSITY**

30 Integrated Signal Distribution: Construction (96-2-056)

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 4,800,000

33 Appropriation:

1	State Building Construction Account--State . . .	\$	4,000,000
2	Prior Biennia (Expenditures) . . . . .	\$	4,677,900
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	13,477,900

6 NEW SECTION. **Sec. 737. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works: Preservation (98-1-064)

8 The reappropriations in this section shall support the detailed  
9 list of projects maintained by the office of financial management.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	1,700,000
12	Western Washington University Capital		
13	Projects Account--State . . . . .	\$	1,800,000
14			-----
15	Subtotal Reappropriation . . . . .	\$	3,500,000
16	Prior Biennia (Expenditures) . . . . .	\$	3,200,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	6,700,000

20 NEW SECTION. **Sec. 738. FOR WESTERN WASHINGTON UNIVERSITY**

21 Facility and Property Acquisition (98-2-023)

22 The university shall comply with local comprehensive land use laws  
23 and regulations for this project.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	2,720,000
26	Appropriation:		
27	State Building Construction Account--State . . .	\$	1,000,000
28	Prior Biennia (Expenditures) . . . . .	\$	1,280,000
29	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
30			-----
31	TOTAL . . . . .	\$	9,000,000

32 NEW SECTION. **Sec. 739. FOR WESTERN WASHINGTON UNIVERSITY**

33 Campus Infrastructure: Development (98-2-024)

1 The university shall comply with local comprehensive land use laws  
2 and regulations for this project.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,000,000
5	Prior Biennia (Expenditures) . . . . .	\$	450,000
6	Future Biennia (Projected Costs) . . . . .	\$	20,000,000
7			-----
8	TOTAL . . . . .	\$	22,450,000

9 NEW SECTION. **Sec. 740. FOR WESTERN WASHINGTON UNIVERSITY**

10 Communications Facility: Design (98-2-053)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The appropriation in this section is subject to the review and  
14 allotment procedures under sections 912 and 913 of this act.

15 (2) The program scope and project budget for this project shall  
16 comply with the approved predesign document on file with the office of  
17 financial management.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	3,960,000
20	Prior Biennia (Expenditures) . . . . .	\$	204,400
21	Future Biennia (Projected Costs) . . . . .	\$	39,100,000
22			-----
23	TOTAL . . . . .	\$	43,264,400

24 NEW SECTION. **Sec. 741. FOR WESTERN WASHINGTON UNIVERSITY**

25 Minor Works: Program (98-2-063)

26 The reappropriation in this section shall support the detailed list  
27 of projects maintained by the office of financial management.

28 Reappropriation:

29	Western Washington University Capital		
30	Projects Account--State . . . . .	\$	2,700,000
31	Prior Biennia (Expenditures) . . . . .	\$	2,928,529
32	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----  
2 TOTAL . . . . . \$ 5,628,529

3 NEW SECTION. **Sec. 742. FOR THE WASHINGTON STATE HISTORICAL**  
4 **SOCIETY**

5 Stadium Way Facility: Seismic and infrastructure repair (96-1-102)

6 The appropriation in this section is subject to the review and  
7 allotment procedures under sections 912 and 913 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 1,745,000  
10 Prior Biennia (Expenditures) . . . . . \$ 3,422,626  
11 Future Biennia (Projected Costs) . . . . . \$ 0  
12 -----  
13 TOTAL . . . . . \$ 5,167,626

14 NEW SECTION. **Sec. 743. FOR THE WASHINGTON STATE HISTORICAL**  
15 **SOCIETY**

16 State Capital Museum: Preservation (98-1-001)

17 Appropriation:

18 State Building Construction Account--State . . . \$ 284,000  
19 Prior Biennia (Expenditures) . . . . . \$ 200,000  
20 Future Biennia (Projected Costs) . . . . . \$ 1,150,000  
21 -----  
22 TOTAL . . . . . \$ 1,634,000

23 NEW SECTION. **Sec. 744. FOR THE WASHINGTON STATE HISTORICAL**  
24 **SOCIETY**

25 Minor Works (98-1-003)

26 Appropriation:

27 State Building Construction Account--State . . . \$ 90,000  
28 Prior Biennia (Expenditures) . . . . . \$ 83,000  
29 Future Biennia (Projected Costs) . . . . . \$ 390,000  
30 -----  
31 TOTAL . . . . . \$ 563,000

1        NEW SECTION.     **Sec. 745.     FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        Washington Heritage Projects (98-2-004)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The state grant may provide no more than one-third of the  
7 actual total capital cost of the project, or the amount of state  
8 assistance listed in this section, whichever is less. The remaining  
9 portions of capital project costs shall be a match from nonstate  
10 sources. The match may include cash, land value, and documented in-  
11 kind gifts and support.

12        (2) By December 15, 1999, the society shall submit a report to the  
13 appropriate fiscal committees of the legislature and to the office of  
14 financial management on the progress of the heritage program, including  
15 a list of projects funded under this section.

16        (3) The appropriation is provided for the following list of  
17 projects:

18 Organization	Amount Recommended	Total Project Cost
19 Port Townsend Marine		
20     Science Center	70,000	711,530
21 Yakima Valley Museum	400,000	3,266,771
22 Northwest Railway Museum	118,000	377,209
23 Columbia Breaks Fire		
24     Interpretive Center	48,298	175,764
25 Fort Nisqually Historic Site	121,435	364,303
26 Kittitas County	500,000	2,878,285
27 South Whidbey Historical		
28     Society	25,000	114,301
29 Shoreline Historical Museum	196,073	597,148
30 Okanogan County	113,000	459,342
31 North Central Washington Museum	500,000	2,572,750
32 Historic Seattle Public		
33     Development Authority	330,000	4,781,600
34 Pearson Field	250,000	1,154,711
35 Touchet Valley	180,000	632,607
36 Anacortes Museum - W.T. Preston	54,004	195,198
37 Whatcom Museum	360,000	2,929,050
38 Oysterville Community Club	37,799	113,400

1	Meadowbrook Farm	94,000	4,208,000
2	City of Lynnwood (9971)	50,391	151,175
3	Grays Harbor Historical Seaport	220,000	3,865,800
4	Lewis County	25,000	80,574
5	City of Des Moines	120,000	712,852
6	Steilacoom Historical Society	187,000	905,739
7	Total	\$4,000,000	31,248,109

8 Appropriation:

9	State Building Construction Account--State . . .	\$	4,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	4,100,000
11	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
12			-----
13	TOTAL . . . . .	\$	24,100,000

14 NEW SECTION.      **Sec. 746.      FOR THE EASTERN WASHINGTON STATE**  
15 **HISTORICAL SOCIETY**

16 Cheney Cowles Museum: Addition and remodel (98-2-001)

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The appropriation in this section is subject to the review and  
20 allotment procedures under sections 912 and 913 of this act.

21 (2) The program scope and project budget for this project shall  
22 comply with the approved predesign document on file with the office of  
23 financial management.

24 (3) The appropriation in this section shall be matched by at least  
25 twenty percent from nonstate sources.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	300,000
----	--	----	---------

28 Appropriation:

29	State Building Construction Account--State . . .	\$	19,500,000
30	Washington State Historical Trust Account--		
31	Private/Local . . . . .	\$	4,535,000
32			-----
33	Subtotal Appropriation . . . . .	\$	24,035,000
34	Prior Biennia (Expenditures) . . . . .	\$	2,425,000
35	Future Biennia (Projected Costs) . . . . .	\$	0



1 -----  
2 TOTAL . . . . . \$ 26,760,000

3 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Minor Works: Preservation (00-1-001)

6 The appropriation in this section shall support the detailed list  
7 of projects maintained by the office of financial management.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 31,967,400  
10 Prior Biennia (Expenditures) . . . . . \$ 0  
11 Future Biennia (Projected Costs) . . . . . \$ 120,000,000  
12 -----  
13 TOTAL . . . . . \$ 151,967,400

14 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Hazardous Materials Abatement: Pool (00-1-092)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The money provided in this section shall be allocated to  
20 colleges by the state board for community and technical colleges for  
21 removal or abatement of asbestos and other hazardous materials.

22 (2) No moneys appropriated in this section or in any section  
23 specifically referencing this section shall be expended unless the  
24 state board for community and technical colleges has reviewed and  
25 approved the cost estimates for the project.

26 Appropriation:

27 State Building Construction Account--State . . . \$ 1,000,000  
28 Prior Biennia (Expenditures) . . . . . \$ 0  
29 Future Biennia (Projected Costs) . . . . . \$ 4,000,000  
30 -----  
31 TOTAL . . . . . \$ 5,000,000

32 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

1           Underground Storage Tank and Year 2000: Pool (00-1-094)

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           (1) The money provided in this section shall be allocated to state  
5 community and technical colleges for removal, replacement, and  
6 environmental cleanup projects related to underground storage tanks and  
7 correcting year 2000 embedded chip issues.

8           (2) No moneys appropriated in this section or in any section  
9 specifically referencing this section shall be expended unless the  
10 state board for community and technical colleges has reviewed and  
11 approved the cost estimates for the project. Projects to replace tanks  
12 shall conform with guidelines to minimize risk of environmental  
13 contamination. Above ground storage tanks shall be used whenever  
14 possible and agencies shall avoid duplication of tank removal,  
15 replacement, and environmental cleanup projects related to underground  
16 storage tanks.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
21			-----
22	TOTAL . . . . .	\$	5,000,000

23           NEW SECTION.   **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25           Americans with Disabilities Act: Pool (00-1-096)

26           The appropriation in this section is subject to the following  
27 conditions and limitations:

28           (1) The money provided in this section shall be allocated to  
29 colleges within the state board for community and technical college  
30 system for improvements to state-owned facilities for program access  
31 enhancements.

32           (2) No moneys appropriated in this section or in any section  
33 specifically referencing this section shall be expended unless the  
34 department of general administration has reviewed and approved the cost  
35 estimates for the project. The state board of community and technical  
36 colleges together with the department of general administration shall

1 implement an agency request and evaluation procedure similar to the one  
2 adopted in the 1997-99 biennium for distribution of funds.

3 (3) No moneys appropriated in this section shall be available to  
4 community colleges to modify dormitories.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,000,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
9			-----
10	TOTAL . . . . .	\$	5,000,000

11 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Minor Works: Program (00-2-001)

14 The appropriation in this section shall support the detailed list  
15 of projects maintained by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	10,000,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
20			-----
21	TOTAL . . . . .	\$	50,000,000

22 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Olympic College - Plant Operations Building: Replacement (00-2-  
25 002)

26 The appropriation in this section is subject to the review and  
27 allotment procedures under sections 912 and 913 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	5,000,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	5,000,000

1        NEW SECTION.    **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Minor Works: Access projects (00-2-003)

4        The appropriation in this section is provided solely to add space  
5 at Green River, Clark, and Whatcom Community Colleges to increase  
6 capacity for full-time equivalent students.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	1,800,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	1,800,000

13        NEW SECTION.    **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15        Vocational Program Equipment: Upgrades (00-2-004)

16        The appropriation in this section is provided solely for equipment  
17 in new and upgraded high-demand technical programs. The state board of  
18 community and technical colleges shall include in the report referenced  
19 in the operating budget a summary of how the equipment funds were  
20 distributed.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,150,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	1,150,000

27        NEW SECTION.    **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29        Bellevue Community College - Robinswood School: Replacement (00-2-  
30 005)

31        The appropriation in this section is subject to the review and  
32 allotment procedures under sections 912 and 913 of this act.

33 Appropriation:

1	State Building Construction Account--State . . .	\$	15,806,600
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	15,806,600

6        NEW SECTION.    **Sec. 756.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7        **SYSTEM**

8        Matching Funds (00-2-296)

9        Appropriation:

10	State Building Construction Account--State . . .	\$	2,000,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
13			-----
14	TOTAL . . . . .	\$	10,000,000

15       NEW SECTION.    **Sec. 757.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16       **SYSTEM**

17       Shoreline Community College - Library/Technology Center (00-2-319)

18       To conduct a predesign of the project described in this section in  
19       accordance with the predesign manual published by the office of  
20       financial management. Future appropriations for this project are  
21       subject to the submittal of completed predesign requirements on or  
22       before July 1, 2000.

23       Appropriation:

24	State Building Construction Account--State . . .	\$	50,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	7,250,000
27			-----
28	TOTAL . . . . .	\$	7,300,000

29       NEW SECTION.    **Sec. 758.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30       **SYSTEM**

31       Green River Community College - Drama and Music Class/Labs:  
32       Renovation (00-2-322)

33       Appropriation:

1	State Building Construction Account--State . . .	\$	3,430,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	3,430,000

6        NEW SECTION.    **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8        Clark College - Applied Arts IV Building: Renovation (00-2-326)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	2,540,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	2,540,000

15       NEW SECTION.    **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17        Wenatchee Valley College - Sexton Hall Computer Labs: Renovation  
18 (00-2-327)

19 Appropriation:

20	State Building Construction Account--State . . .	\$	700,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	700,000

25       NEW SECTION.    **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27        Yakima Valley Community College - Mechanics Complex: Renovation  
28 (00-2-328)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	1,715,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----  
2 TOTAL . . . . . \$ 1,715,000

3 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Tacoma Community College - Building 5: Renovation (00-2-335)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,500,000

8 Prior Biennia (Expenditures) . . . . . \$ 0

9 Future Biennia (Projected Costs) . . . . . \$ 0

10 -----

11 TOTAL . . . . . \$ 1,500,000

12 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Bellingham Technical College - Building B: Renovation (00-2-338)

15 Appropriation:

16 State Building Construction Account--State . . . \$ 1,926,800

17 Prior Biennia (Expenditures) . . . . . \$ 0

18 Future Biennia (Projected Costs) . . . . . \$ 0

19 -----

20 TOTAL . . . . . \$ 1,926,800

21 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Cascadia Community College: Development (00-2-501)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) No money from this appropriation may be expended that would be  
27 inconsistent with the recommendations of the higher education  
28 coordinating board and the project design, scope, and schedule approved  
29 by the office of financial management.

30 (2) \$7,500,000 of this appropriation is provided solely for  
31 equipment and completion of phase I of the colocated campus.

32 (3) The appropriation in this section is subject to the review and  
33 allotment procedures under sections 912 through 914 of this act.

1 (4) The appropriation in this section is to be combined with the  
2 appropriations shown in sections 616, 637, 638, and 816 of this act and  
3 shall be managed by the department of general administration.

4 (5) \$46,000,000 of this appropriation is provided solely for the  
5 completion of construction of phase IIA of the campus. The  
6 appropriation represents the total state contribution for all costs  
7 including design, construction, and equipping of phase IIA of the  
8 campus.

9 (6) Phase IIA shall accommodate 1,000 additional full-time  
10 equivalent students when completed.

11 Appropriation:

12	State Building Construction Account--State . . .	\$ 53,500,000
13	Prior Biennia (Expenditures) . . . . .	\$ 0
14	Future Biennia (Projected Costs) . . . . .	\$ 105,000,000
15		-----
16	TOTAL . . . . .	\$ 158,500,000

17 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 Whatcom Community College - Classroom/Laboratory Building (00-2-  
20 677)

21 To conduct a predesign of the project described in this section in  
22 accordance with the predesign manual published by the office of  
23 financial management. Future appropriations for this project are  
24 subject to the submittal of completed predesign requirements on or  
25 before July 1, 2000.

26 Appropriation:

27	State Building Construction Account--State . . .	\$ 80,000
28	Prior Biennia (Expenditures) . . . . .	\$ 0
29	Future Biennia (Projected Costs) . . . . .	\$ 9,300,000
30		-----
31	TOTAL . . . . .	\$ 9,380,000

32 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

34 Highline Community College - 21st Century Careers Center (00-2-678)



1 To conduct a predesign of the project described in this section in  
2 accordance with the predesign manual published by the office of  
3 financial management. Future appropriations for this project are  
4 subject to the submittal of completed predesign requirements on or  
5 before July 1, 2000.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	117,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	17,900,000
10			-----
11	TOTAL . . . . .	\$	18,017,000

12 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 South Puget Sound Community College - Humanities/General Education  
15 Complex (00-2-679)

16 To conduct a predesign of the project described in this section in  
17 accordance with the predesign manual published by the office of  
18 financial management. Future appropriations for this project are  
19 subject to the submittal of completed predesign requirements on or  
20 before July 1, 2000.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	124,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	14,900,000
25			-----
26	TOTAL . . . . .	\$	15,024,000

27 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29 Clark College - Higher Education Center at WSU Vancouver (00-2-680)

30 To conduct a predesign of the project described in this section in  
31 accordance with the predesign manual published by the office of  
32 financial management. Future appropriations for this project are  
33 subject to the submittal of completed predesign requirements on or  
34 before July 1, 2000.

1 Appropriation:  
 2 State Building Construction Account--State . . . \$ 120,000  
 3 Prior Biennia (Expenditures) . . . . . \$ 0  
 4 Future Biennia (Projected Costs) . . . . . \$ 18,350,000  
 5 -----  
 6 TOTAL . . . . . \$ 18,470,000

7 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Wenatchee Valley Omak - Science Lab (00-2-952)

10 Appropriation:  
 11 State Building Construction Account--State . . . \$ 900,000  
 12 Prior Biennia (Expenditures) . . . . . \$ 0  
 13 Future Biennia (Projected Costs) . . . . . \$ 0  
 14 -----  
 15 TOTAL . . . . . \$ 900,000

16 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17 **SYSTEM**

18 Yakima Valley Higher Education Center: Acquisition (00-2-954)

19 This appropriation shall be combined with the appropriation in  
 20 section 704 of this act to develop a multi-institutional higher  
 21 education center in cooperation with all participating institutions.

22 Appropriation:  
 23 State Building Construction Account--State . . . \$ 1,500,000  
 24 Prior Biennia (Expenditures) . . . . . \$ 0  
 25 Future Biennia (Projected Costs) . . . . . \$ 0  
 26 -----  
 27 TOTAL . . . . . \$ 1,500,000

28 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 29 **SYSTEM**

30 Construct Classroom and Laboratory Building: Edmonds Community  
 31 College (94-2-604)

32 The reappropriation in this section is subject to the review and  
 33 allotment procedures under sections 912 and 913 of this act.

1 Reappropriation:  
 2 State Building Construction Account--State . . . \$ 318,142  
 3 Prior Biennia (Expenditures) . . . . . \$ 4,840,318  
 4 Future Biennia (Projected Costs) . . . . . \$ 0  
 5 -----  
 6 TOTAL . . . . . \$ 5,158,460

7 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Construct Center for Information Technology: Green River Community  
 10 College (94-2-606)

11 The reappropriation in this section is subject to the review and  
 12 allotment procedures under sections 912 and 913 of this act.

13 Reappropriation:  
 14 State Building Construction Account--State . . . \$ 350,000  
 15 Prior Biennia (Expenditures) . . . . . \$ 2,681,551  
 16 Future Biennia (Projected Costs) . . . . . \$ 0  
 17 -----  
 18 TOTAL . . . . . \$ 3,031,551

19 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 20 **SYSTEM**

21 Americans with Disabilities Act: Improvements (94-5-001)

22 Reappropriation:  
 23 State Building Construction Account--State . . . \$ 30,000  
 24 Prior Biennia (Expenditures) . . . . . \$ 97,939  
 25 Future Biennia (Projected Costs) . . . . . \$ 0  
 26 -----  
 27 TOTAL . . . . . \$ 127,939

28 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 29 **SYSTEM**

30 Small Repairs, Improvements, and Underground Storage Tank Removal  
 31 (96-1-001)

32 Reappropriation:  
 33 State Building Construction Account--State . . . \$ 100,000

1	Prior Biennia (Expenditures) . . . . .	\$	3,372,038
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	3,472,038

5 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Asbestos Abatement (96-1-002)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	200,000
10	Prior Biennia (Expenditures) . . . . .	\$	959,890
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1,159,890

14 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Roof Repairs (96-1-010)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	500,000
19	Prior Biennia (Expenditures) . . . . .	\$	1,015,690
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,515,690

23 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Heating, Ventilating, and Air Conditioning Repairs (96-1-030)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	45,000
28	Prior Biennia (Expenditures) . . . . .	\$	640,356
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	685,356

32 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

1 Mechanical Repairs (96-1-060)

2 Reappropriation:

3	State Building Construction Account--State . . .	\$	100,000
4	Prior Biennia (Expenditures) . . . . .	\$	441,547
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	541,547

8 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Electrical Repairs (96-1-080)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	250,000
13	Prior Biennia (Expenditures) . . . . .	\$	409,872
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	659,872

17 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Exterior Repairs (96-1-100)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	30,000
22	Prior Biennia (Expenditures) . . . . .	\$	1,501,582
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	1,531,582

26 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Interior Repairs (96-1-120)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	100,000
31	Prior Biennia (Expenditures) . . . . .	\$	895,514
32	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----  
2 TOTAL . . . . . \$ 995,514

3 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Site Repairs (96-1-140)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 100,000

8 Prior Biennia (Expenditures) . . . . . \$ 295,040

9 Future Biennia (Projected Costs) . . . . . \$ 0

10 -----

11 TOTAL . . . . . \$ 395,040

12 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Infrastructure Project: Savings (96-1-500)

15 Projects that are completed in accordance with section 911 of this  
16 act that have been reviewed by the office of financial management may  
17 have their remaining funds transferred to this project for the  
18 following purposes: (1) Road repair; (2) roof repair; (3) electrical  
19 system repair; (4) steam and utility distribution system repair; (5)  
20 plumbing system repair; (6) heating, ventilating, and air conditioning  
21 repairs; (7) emergency repairs due to natural disasters or accidents;  
22 and (8) critical year 2000 embedded chip modifications.

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 1

25 Prior Biennia (Expenditures) . . . . . \$ 0

26 Future Biennia (Projected Costs) . . . . . \$ 0

27 -----

28 TOTAL . . . . . \$ 1

29 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Repair and Minor Improvement Projects (96-2-199)

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 1,000,000

1	Prior Biennia (Expenditures) . . . . .	\$	2,176,473
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	3,176,473

5 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Project Artwork Consolidation Account (96-2-400)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	241,000
10	Prior Biennia (Expenditures) . . . . .	\$	219,270
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	460,270

14 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 North Seattle Community College - Vocational/Child Care Buildings:  
17 Construction (96-2-651)

18 The reappropriation in this section is subject to the review and  
19 allotment procedures under sections 912 and 913 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	10,000,000
22	Prior Biennia (Expenditures) . . . . .	\$	4,704,161
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	14,704,161

26 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28 Everett Community College - Instructional Technology Center:  
29 Construction (96-2-652)

30 The reappropriation in this section is subject to the review and  
31 allotment procedures under sections 912 and 913 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	1,400,000
----	--	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	15,217,483
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	16,617,483

5 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 South Seattle Community College - Integrated Learning Assistance  
8 Resource Center: Construction (96-2-653)

9 The reappropriation in this section is subject to the review and  
10 allotment procedures under sections 912 and 913 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	5,500,000
13	Prior Biennia (Expenditures) . . . . .	\$	2,960,167
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	8,460,167

17 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 Olympic College - Poulsbo Center: Construction (96-2-654)

20 The reappropriation in this section is subject to the review and  
21 allotment procedures under sections 912 and 913 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	147,034
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	13,250,000
26			-----
27	TOTAL . . . . .	\$	13,397,034

28 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30 Bellevue Community College - Classrooms and Labs: Construction  
31 (96-2-655)

32 The reappropriation in this section is subject to the review and  
33 allotment procedures under sections 912 and 913 of this act.



1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	250,000
3	Prior Biennia (Expenditures) . . . . .	\$	9,419,551
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	9,669,551

7 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8 **SYSTEM**

9 Clover Park Technical College - Transportation Trades: Design (96-  
10 2-662)

11 The appropriations in this section are subject to the review and  
12 allotment procedures under sections 912 and 913 of this act.

13	Reappropriation:		
14	State Building Construction Account--State . . .	\$	25,000
15	Appropriation:		
16	State Building Construction Account--State . . .	\$	1,200,000
17	Prior Biennia (Expenditures) . . . . .	\$	25,000
18	Future Biennia (Projected Costs) . . . . .	\$	17,500,000
19			-----
20	TOTAL . . . . .	\$	18,750,000

21 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Clover Park Technical College - Aviation Trades Complex:  
24 Construction (96-2-998)

25 The appropriations in this section are subject to the review and  
26 allotment procedures under sections 912 and 913 of this act.

27	Reappropriation:		
28	Community/Technical College Capital Projects		
29	Account--State . . . . .	\$	4,800,000
30	Appropriation:		
31	State Building Construction Account--State . . .	\$	4,700,000
32	Prior Biennia (Expenditures) . . . . .	\$	2,500,000
33	Future Biennia (Projected Costs) . . . . .	\$	0

1 -----

2 TOTAL . . . . . \$ 12,000,000

3 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

4 **SYSTEM**

5 Repair and Minor Improvement (98-1-001)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 4,000,000

8 Prior Biennia (Expenditures) . . . . . \$ 7,000,000

9 Future Biennia (Projected Costs) . . . . . \$ 0

10 -----

11 TOTAL . . . . . \$ 11,000,000

12 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Asbestos Abatement (98-1-002)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 100,000

17 Prior Biennia (Expenditures) . . . . . \$ 744,097

18 Future Biennia (Projected Costs) . . . . . \$ 0

19 -----

20 TOTAL . . . . . \$ 844,097

21 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Underground Storage Tanks (98-1-003)

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 400,000

26 Prior Biennia (Expenditures) . . . . . \$ 390,490

27 Future Biennia (Projected Costs) . . . . . \$ 0

28 -----

29 TOTAL . . . . . \$ 790,490

30 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Roof Repairs (98-1-010)

1 Reappropriation:  
 2 State Building Construction Account--State . . . \$ 4,500,000  
 3 Prior Biennia (Expenditures) . . . . . \$ 7,080,400  
 4 Future Biennia (Projected Costs) . . . . . \$ 0  
 5 -----  
 6 TOTAL . . . . . \$ 11,580,400

7 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Heating, Ventilating, and Air Conditioning Repairs (98-1-040)

10 Reappropriation:  
 11 State Building Construction Account--State . . . \$ 2,000,000  
 12 Prior Biennia (Expenditures) . . . . . \$ 5,940,000  
 13 Future Biennia (Projected Costs) . . . . . \$ 0  
 14 -----  
 15 TOTAL . . . . . \$ 7,940,000

16 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17 **SYSTEM**

18 Mechanical Repairs (98-1-070)

19 Reappropriation:  
 20 State Building Construction Account--State . . . \$ 800,000  
 21 Prior Biennia (Expenditures) . . . . . \$ 1,832,300  
 22 Future Biennia (Projected Costs) . . . . . \$ 0  
 23 -----  
 24 TOTAL . . . . . \$ 2,632,300

25 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 26 **SYSTEM**

27 Electrical Repairs (98-1-090)

28 Reappropriation:  
 29 State Building Construction Account--State . . . \$ 2,500,000  
 30 Prior Biennia (Expenditures) . . . . . \$ 1,549,400  
 31 Future Biennia (Projected Costs) . . . . . \$ 0

1			-----
2	TOTAL . . . . .	\$	4,049,400
3	<u>NEW SECTION.</u> <b>Sec. 800.    FOR THE COMMUNITY AND TECHNICAL COLLEGE</b>		
4	<b>SYSTEM</b>		
5	Exterior Repairs (98-1-110)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	3,000,000
8	Prior Biennia (Expenditures) . . . . .	\$	914,200
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	3,914,200
12	<u>NEW SECTION.</u> <b>Sec. 801.    FOR THE COMMUNITY AND TECHNICAL COLLEGE</b>		
13	<b>SYSTEM</b>		
14	Interior Repairs (98-1-130)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	1,361,500
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	2,361,500
21	<u>NEW SECTION.</u> <b>Sec. 802.    FOR THE COMMUNITY AND TECHNICAL COLLEGE</b>		
22	<b>SYSTEM</b>		
23	Site Repairs (98-1-150)		
24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	850,000
26	Prior Biennia (Expenditures) . . . . .	\$	325,400
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,175,400
30	<u>NEW SECTION.</u> <b>Sec. 803.    FOR THE COMMUNITY AND TECHNICAL COLLEGE</b>		
31	<b>SYSTEM</b>		
32	Bates Technical College: Renovation (98-1-190)		

1 The reappropriation in this section is subject to the review and  
2 allotment procedures under sections 912 and 913 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	8,400,000
5	Prior Biennia (Expenditures) . . . . .	\$	294,716
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	8,694,716

9 NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
10 **SYSTEM**

11 Bellingham Technical College: Renovation (98-1-191)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	400,000
14	Prior Biennia (Expenditures) . . . . .	\$	992,648
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1,392,648

18 NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
19 **SYSTEM**

20 Clover Park Technical College: Renovation (98-1-192)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,000,000
23	Prior Biennia (Expenditures) . . . . .	\$	1,781,518
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	3,781,518

27 NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE  
28 **SYSTEM**

29 Seattle Central Community College: Renovation (98-1-193)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	4,600,000
32	Prior Biennia (Expenditures) . . . . .	\$	233,605

1	Future Biennia (Projected Costs) . . . . .	\$	0
2			-----
3	TOTAL . . . . .	\$	4,833,605

4     NEW SECTION.   **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6     Americans with Disabilities Act: Improvements (98-1-993)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	260,000
9	Prior Biennia (Expenditures) . . . . .	\$	362,393
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	622,393

13    NEW SECTION.   **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15    Minor Improvements (98-2-200)

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	5,000,000
18	Prior Biennia (Expenditures) . . . . .	\$	7,900,369
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	12,900,369

22    NEW SECTION.   **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24    Olympic College - Library: Replacement (98-2-500)

25    The appropriations in this section are subject to the review and  
26 allotment procedures under sections 912 and 913 of this act.

27 Reappropriation:

28	General Fund--Federal . . . . .	\$	3,700,000
29	State Building Construction Account--State . . .	\$	1,600,000
30			-----
31	Subtotal Reappropriation . . . . .	\$	5,300,000

32 Appropriation:

33	State Building Construction Account--State . . .	\$	976,000
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1	Prior Biennia (Expenditures) . . . . .	\$	836,448
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	7,112,448

5 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Highline Community College - Classroom/Laboratory Building:  
8 Construction (98-2-660)

9 The appropriations in this section are subject to the review and  
10 allotment procedures under sections 912 and 913 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	310,000
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13 Appropriation:

14	State Building Construction Account--State . . .	\$	5,700,000
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15	Prior Biennia (Expenditures) . . . . .	\$	79,717
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16	Future Biennia (Projected Costs) . . . . .	\$	0
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17 -----

18	TOTAL . . . . .	\$	6,089,717
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19 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21 Spokane Community College - Allied Health Building: Addition (98-  
22 2-661)

23 The reappropriation in this section is subject to the review and  
24 allotment procedures under sections 912 and 913 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	250,000
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27	Prior Biennia (Expenditures) . . . . .	\$	441,108
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28	Future Biennia (Projected Costs) . . . . .	\$	10,700,000
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29 -----

30	TOTAL . . . . .	\$	11,391,108
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31 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

1 Bellingham Technical College - Business and Health Technology  
2 Building (98-2-672)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriation in this section is subject to the review and  
6 allotment procedures under sections 912 and 913 of this act.

7 (2) The program scope and project budget for this project shall  
8 comply with the approved predesign document on file with the office of  
9 financial management.

10 Reappropriation:

11 State Building Construction Account--State . . . \$ 19,693

12 Appropriation:

13 State Building Construction Account--State . . . \$ 730,000

14 Prior Biennia (Expenditures) . . . . . \$ 55,307

15 Future Biennia (Projected Costs) . . . . . \$ 7,450,000

16 -----

17 TOTAL . . . . . \$ 8,255,000

18 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20 Lake Washington Technical College - Phase III: Design (98-2-673)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation in this section is subject to the review and  
24 allotment procedures under sections 912 and 913 of this act.

25 (2) The program scope and project budget for this project shall  
26 comply with the approved predesign document on file with the office of  
27 financial management.

28 Reappropriation:

29 State Building Construction Account--State . . . \$ 26,923

30 Appropriation:

31 State Building Construction Account--State . . . \$ 1,100,000

32 Prior Biennia (Expenditures) . . . . . \$ 88,077

33 Future Biennia (Projected Costs) . . . . . \$ 15,500,000

34 -----

35 TOTAL . . . . . \$ 16,715,000



1        NEW SECTION.    **Sec. 814.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 2    **SYSTEM**

3        Renton Technical College - Technology Resource Center: Design (98-  
 4    2-674)

5        The appropriations in this section are subject to the following  
 6    conditions and limitations:

7        (1) The appropriation in this section is subject to the review and  
 8    allotment procedures under sections 912 and 913 of this act.

9        (2) The program scope and project budget for this project shall  
 10    comply with the approved predesign document on file with the office of  
 11    financial management.

12    Reappropriation:

13        State Building Construction Account--State . . . . .	\$	67,064
14    Appropriation:		
15        State Building Construction Account--State . . . . .	\$	970,000
16        Prior Biennia (Expenditures) . . . . .	\$	67,936
17        Future Biennia (Projected Costs) . . . . .	\$	10,950,000
18		-----
19        TOTAL . . . . .	\$	12,055,000

20        NEW SECTION.    **Sec. 815.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 21    **SYSTEM**

22        Skagit Valley College Higher Education Center (98-2-675)

23        The appropriations in this section are subject to the following  
 24    conditions and limitations:

25        (1) The appropriation in this section is subject to the review and  
 26    allotment procedures under sections 912 and 913 of this act.

27        (2) The program scope and project budget for this project shall  
 28    comply with the approved predesign document on file with the office of  
 29    financial management.

30        (3) The project shall be coordinated with Western Washington  
 31    University in order to incorporate a distance education classroom and  
 32    additional classroom, lab, and office space for use by the university.

33    Reappropriation:

34        State Building Construction Account--State . . . . .	\$	17,942
35    Appropriation:		
36        State Building Construction Account--State . . . . .	\$	924,000

1	Prior Biennia (Expenditures) . . . . .	\$	32,058
2	Future Biennia (Projected Costs) . . . . .	\$	12,200,000
3			-----
4	TOTAL . . . . .	\$	13,174,000

5 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 Cascadia Community College and UW - Bothell: Construction (98-2-  
8 999)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) No money from this appropriation may be expended that would be  
12 inconsistent with the recommendations of the higher education  
13 coordinating board and the project design, scope, and schedule approved  
14 by the office of financial management.

15 (2) \$3,000,000 of this appropriation is provided solely for design  
16 of phase IIA of this project to accommodate an additional 1,000  
17 University of Washington and community college student full-time  
18 equivalents for the colocated campus.

19 (3) The appropriation in this section is subject to the review and  
20 allotment procedures under sections 912 through 914 of this act.

21 (4) The appropriation in this section is to be combined with the  
22 appropriations shown in sections 616, 637, 638, and 764 of this act and  
23 shall be managed by the department of general administration to  
24 construct a campus to serve at least 2,000 student full-time  
25 equivalents with approximately 1,200 for the University of Washington  
26 and 800 for Cascadia Community College.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	35,955,792
29	Prior Biennia (Expenditures) . . . . .	\$	10,014,208
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	45,970,000

33 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
34 **SYSTEM**

35 Centralia College - Instructional Building: Replacement (99-2-001)

1 The appropriation in this section is subject to the review and  
2 allotment procedures under sections 912 and 913 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$ 14,450,000
5	Prior Biennia (Expenditures) . . . . .	\$ 1,434,614
6	Future Biennia (Projected Costs) . . . . .	\$ 0
7		-----
8	TOTAL . . . . .	\$ 15,884,614

9 (End of part)

PART 6  
MISCELLANEOUS

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NEW SECTION. **Sec. 901.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$15,330,000 during the 1999-01 fiscal period; \$96,189,000 during the 2001-03 fiscal period; \$136,763,000 during the 2003-05 fiscal period; \$137,126,000 during the 2005-07 fiscal period; and \$137,126,000 during the 2007-09 fiscal period.

NEW SECTION. **Sec. 902.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid for from operating revenues, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration:

(a) Enter into a financing contract in the amount of \$9,435,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW, to purchase an existing office building and associated land in Yakima for use by state agencies.

1 (b) Enter into a financing contract in the amount of \$4,621,000  
2 plus financing expenses and required reserves pursuant to chapter 39.94  
3 RCW, to purchase an existing office building and associated land in  
4 Kelso for use by the department of social and health services and the  
5 employment security department.

6 (c) Enter into an analysis of the feasibility to develop a multi-  
7 agency office building on state owned land in Tumwater. A financial  
8 and business plan identifying all costs related to this project, and  
9 the sources and amounts of all payments to cover these costs shall be  
10 submitted for review to both the office of financial management and  
11 legislative fiscal committees.

12 (2) Department of corrections:

13 (a) Enter into a long-term ground lease of approximately 12 acres  
14 with purchase option for development of the 400-bed, expandable to 600-  
15 bed Tacoma prerelease facility for approximately \$360,000 per annum.

16 (b) Enter into a financing contract on behalf of the department of  
17 corrections in the amount of \$21,530,500 plus financing expenses and  
18 required reserves pursuant to chapter 39.94 RCW to acquire,  
19 construct/remodel a 400-bed, expandable to 600-bed Tacoma prerelease  
20 facility.

21 (c) Lease-develop with the option to purchase or lease-purchase  
22 approximately 200 work release beds in facilities throughout the state  
23 for \$14,000,000.

24 (d) Enter into a financing contract on behalf of the department of  
25 corrections in the amount of \$2,300,000 plus financing expenses and  
26 required reserves pursuant to chapter 39.94 RCW to purchase or  
27 construct a correctional industries transportation services warehouse.

28 (e) Enter into a financing contract on behalf of the department of  
29 corrections in the amount of \$1,450,000 plus financing expenses and  
30 required reserves pursuant to chapter 39.94 RCW to purchase or  
31 construct a lethal fence at the intensive management unit of the  
32 penitentiary in Walla Walla.

33 (3) State parks and recreation. It is the intent of the  
34 legislature that the operating revenues of the department provide the  
35 primary source of funds necessary to meet financing contract  
36 obligations for the projects financed under this authority. In  
37 addition, state parks and recreation is authorized to pledge to make  
38 payments from appropriated funds pursuant to chapter 39.94 RCW:

1 (a) Enter into financing contracts on behalf of state parks and  
2 recreation in the amount of \$500,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to construct cabins at  
4 Cama beach.

5 (b) Enter into financing contracts on behalf of state parks and  
6 recreation in the amount of \$250,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW to complete  
8 improvements at the interpretive center/store at Deception Pass.

9 (c) Enter into financing contracts on behalf of state parks and  
10 recreation in the amount of \$1,000,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW to purchase and install  
12 additional yurts and cabins state-wide.

13 (d) Enter into financing contracts on behalf of state parks and  
14 recreation in the amount of \$500,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to construct a day use  
16 shelter at Lake Sammamish.

17 (e) Enter into financing contracts on behalf of state parks and  
18 recreation in the amount of \$500,000 plus financing expenses and  
19 required reserves pursuant to chapter 39.94 RCW to improve campsite  
20 electrification state-wide.

21 (f) Enter into financing contracts on behalf of state parks and  
22 recreation in the amount of \$750,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to develop additional  
24 campsites state-wide.

25 (4) Community and technical colleges:

26 (a) Enter into a financing contract on behalf of Green River  
27 Community College in the amount of \$1,526,150 plus financing expenses  
28 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom  
29 student center building.

30 (b) Enter into a financing contract on behalf of Highline Community  
31 College in the amount of \$2,070,613 plus financing expenses and  
32 required reserves pursuant to chapter 39.94 RCW for the purchase of the  
33 Federal Way Center, currently being leased by the college.

34 (c) Enter into a financial contract on behalf of Green River  
35 Community College in the amount of \$100,000 plus financing expenses and  
36 required reserves pursuant to chapter 39.94 RCW to purchase  
37 approximately 1.5 acres of land adjacent to the westside parking lot.

38 (d) Enter into a financing contract on behalf of Grays Harbor  
39 Community College in the amount of \$600,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW for the purchase and  
2 remodeling of the Riverview School and 2.83 acres of property,  
3 currently being leased by the college.

4 (e) Enter into a financing contract on behalf of Everett Community  
5 College in the amount of \$1,500,000 plus financing expenses and  
6 required reserves pursuant to chapter 39.94 RCW for the remodeling of  
7 the fitness center.

8 (f) Enter into a financing contract on behalf of Tacoma Community  
9 College in the amount of \$1,697,000 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
11 square foot addition to the existing student center.

12 (g) Enter into a financing contract on behalf of Spokane Community  
13 College in the amount of \$3,840,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross  
15 square foot addition and remodeling to the existing Lair student  
16 service building costing \$6,000,000. The balance of project cost will  
17 be cash from student and activity fees and enterprise funds.

18 (h) Enter into a financing contract on behalf of Big Bend Community  
19 College in the amount of \$150,000 plus financing expenses and required  
20 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of  
21 land with Grant county.

22 (i) Enter into a financing contract on behalf of Green River  
23 Community College in the amount of \$7,500,000 plus financing expenses  
24 and required reserves pursuant to chapter 39.94 RCW for purchase and  
25 development of property in the downtown Kent area.

26 (j) Enter into a financing contract on behalf of Columbia Basin  
27 Community College in the amount of \$1,000,000 plus financing expenses  
28 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
29 square foot student services auditorium.

30 (k) Enter into a financing contract on behalf of Yakima Valley  
31 Community College in the amount of \$375,000 plus financing expenses and  
32 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross  
33 square foot addition and remodeling to the existing student union  
34 building costing \$1,400,000. Prior to commencing, the college shall  
35 prepare and present a business plan describing the financing of the  
36 complete project to the state board for community and technical  
37 colleges, the office of financial management, and the legislative  
38 fiscal committees.

1 (l) Enter into a financing contract on behalf of Peninsula  
2 Community College in the amount of \$2,500,000 plus financing expenses  
3 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross  
4 square foot addition to the student union building.

5 (m) Enter into a financing contract on behalf of Whatcom Community  
6 College in the amount of \$2,500,000 plus financing expenses and  
7 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross  
8 square foot addition and remodeling to the existing extended  
9 learning/work force facility costing \$4,388,000. Prior to commencing,  
10 the college shall prepare and present a business plan describing the  
11 financing of the complete project to the state board for community and  
12 technical colleges, the office of financial management, and the  
13 legislative fiscal committees.

14 (n) Enter into a financial contract on behalf of Green River  
15 Community College in the amount of \$350,000 plus financing expenses and  
16 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill  
17 park from King county.

18 (o) Enter into a financial contract on behalf of Bellevue Community  
19 College in the amount of \$4,000,000 plus financing expenses and  
20 required reserves pursuant to chapter 39.94 RCW for replacement of the  
21 Robinswood school. This authority is provided in addition to the  
22 appropriation in section 755 of this act.

23 (p) Enter into a financial contract on behalf of Wenatchee Valley  
24 College in the amount of \$500,000 plus financing expenses and required  
25 reserves pursuant to chapter 39.94 RCW to purchase two buildings and  
26 property contiguous to the college campus.

27 NEW SECTION. **Sec. 903.** FOR THE ARTS COMMISSION--ART WORK  
28 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
29 in this act for original construction of school plant facilities is  
30 provided solely for the purposes of RCW 28A.335.210. The Washington  
31 state arts commission may combine the proceeds from individual projects  
32 in order to fund larger works of art or mobile art displays in  
33 consultation with the superintendent of public instruction and  
34 representatives of school district boards.

35 (2) One-half of one percent of moneys appropriated in this act for  
36 original construction or any major renovation or remodel work exceeding  
37 two hundred thousand dollars by colleges or universities is provided  
38 solely for the purposes of RCW 28B.10.027. The Washington state arts



1 commission may combine the proceeds from individual projects in order  
2 to fund larger works of art or mobile art displays in consultation with  
3 the board of regents or trustees.

4 (3) One-half of one percent of moneys appropriated in this act for  
5 original construction of any public building by a state agency as  
6 defined in RCW 43.17.200 is provided solely for the purposes of RCW  
7 43.17.200. The Washington state arts commission may combine the  
8 proceeds from individual projects in order to fund larger works of art  
9 or mobile art displays in consultation with the state agency.

10 (4) At least eighty-five percent of the moneys spent by the  
11 Washington state arts commission during the 1999-01 biennium for the  
12 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent  
13 solely for direct acquisition of works of art.

14 NEW SECTION. **Sec. 904.** The amounts shown under the headings  
15 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
16 informational purposes only and do not constitute legislative approval  
17 of these amounts.

18 NEW SECTION. **Sec. 905.** "Reappropriations" in this act are  
19 appropriations and, unless the context clearly provides otherwise, are  
20 subject to the relevant conditions and limitations applicable to  
21 appropriations. Reappropriations shall be limited to the unexpended  
22 balances remaining on June 30, 1999, from the 1997-99 biennial  
23 appropriations for each project.

24 NEW SECTION. **Sec. 906.** To carry out the provisions of this act,  
25 the governor may assign responsibility for predesign, design,  
26 construction, and other related activities to any appropriate agency.

27 NEW SECTION. **Sec. 907.** If any federal moneys appropriated by this  
28 act for capital projects are not received by the state, the department  
29 or agency to which the moneys were appropriated may replace the federal  
30 moneys with funds available from private or local sources. No  
31 replacement may occur under this section without the prior approval of  
32 the director of financial management in consultation with the senate  
33 committee on ways and means and the house of representatives capital  
34 budget committee.

1        NEW SECTION.    **Sec. 908.**    (1) Unless otherwise stated, for all  
2 appropriations under this act that require a match of nonstate money or  
3 in-kind contributions, the following requirement, consistent with RCW  
4 43.88.150, shall apply: Expenditures of state money shall be timed so  
5 that the state share of project expenditures never exceeds the intended  
6 state share of total project costs.

7        (2) Provision of the full amount of required matching funds is not  
8 required to permit the expenditure of capital budget appropriations for  
9 phased projects if a proportional amount of the required matching funds  
10 is provided for each distinct, identifiable phase of the project.

11        NEW SECTION.    **Sec. 909.**    Notwithstanding any other provisions of  
12 law, for the 1999-01 biennium, transfers of reimbursement by the state  
13 treasurer to the general fund from the community college capital  
14 projects account for debt service payments made under Title 28B RCW  
15 shall occur only after such debt service payment has been made and only  
16 to the extent that funds are actually available to the account. Any  
17 unpaid reimbursements shall be a continued obligation against the  
18 community college capital projects account until paid. The state board  
19 for community and technical colleges need not accumulate any specific  
20 balance in the community college capital projects account in  
21 anticipation of transfers to reimburse the general fund.

22        NEW SECTION.    **Sec. 910.**    Any capital improvements or capital  
23 projects involving construction or major expansion of a state office  
24 facility, including, but not limited to, district headquarters,  
25 detachment offices, and off-campus faculty offices, shall be reviewed  
26 by the department of general administration for possible consolidation,  
27 colocation, and compliance with state office standards before allotment  
28 of funds. The intent of the requirement imposed by this section is to  
29 eliminate duplication and reduce total office space requirements where  
30 feasible, while ensuring proper service to the public.

31        NEW SECTION.    **Sec. 911.**    The governor, through the office of  
32 financial management, may authorize a transfer of appropriation  
33 authority provided for a capital project that is in excess of the  
34 amount required for the completion of such project to another capital  
35 project for which the appropriation is insufficient. No such transfer  
36 may be used to expand the capacity of any facility beyond that intended

1 by the legislature in making the appropriation. Such transfers may be  
2 effected only between capital appropriations to a specific department,  
3 commission, agency, or institution of higher education and only between  
4 capital projects that are funded from the same fund or account. No  
5 transfers may occur between projects to local government agencies  
6 except where the grants are provided within a single omnibus  
7 appropriation and where such transfers are specifically authorized by  
8 the implementing statutes which govern the grants.

9 For purposes of this section, the governor may find that an amount  
10 is in excess of the amount required for the completion of a project  
11 only if: (1) The project as defined in the notes to the budget  
12 document is substantially complete and there are funds remaining; or  
13 (2) bids have been let on a project and it appears to a substantial  
14 certainty that the project as defined in the notes to the budget  
15 document can be completed within the biennium for less than the amount  
16 appropriated in this act.

17 For the purposes of this section, the legislature intends that each  
18 project be defined as proposed to the legislature in the governor's  
19 budget document, unless it clearly appears from the legislative history  
20 that the legislature intended to define the scope of a project in a  
21 different way.

22 A report of any transfer effected under this section except  
23 emergency projects or any transfer under \$250,000 shall be filed with  
24 the legislative fiscal committees of the senate and house of  
25 representatives by the office of financial management at least thirty  
26 days before the date the transfer is effected. The office of financial  
27 management shall report all emergency or smaller transfers within  
28 thirty days from the date of transfer.

29 NEW SECTION. **Sec. 912.** To ensure that major construction projects  
30 are carried out in accordance with legislative and executive intent,  
31 appropriations in this act referencing this section or in excess of  
32 \$5,000,000 shall not be expended until the office of financial  
33 management has reviewed and approved the agency's predesign and other  
34 documents and approved an allotment for the project. The predesign  
35 document shall include but not be limited to program, site, and cost  
36 analysis in accordance with the predesign manual adopted by the office  
37 of financial management. To improve monitoring of major construction  
38 projects, progress reports shall be submitted by the agency

1 administering the project to the office of financial management and to  
2 the fiscal committees of the house of representatives and senate.  
3 Reports will be submitted on July 1st and December 31st each year in a  
4 format to be developed by the office of financial management.

5 NEW SECTION. **Sec. 913.** Allotments for appropriations shall be  
6 provided in accordance with the capital project review requirements  
7 adopted by the office of financial management. The office of financial  
8 management shall notify the house of representatives capital budget  
9 committee and the senate ways and means committee of allotment releases  
10 based on review by the office of financial management. No expenditure  
11 may be incurred or obligation entered into for appropriations referring  
12 to this section until the allotment of the funds to be expended has  
13 been approved by the office of financial management. Projects that  
14 will be employing alternative public works construction procedures,  
15 under chapter 39.10 RCW, are subject to the allotment procedures  
16 defined in this section and RCW 43.88.110. Contracts shall not be  
17 executed that call for expenditures in excess of the approved  
18 allotment, and the total amount shown in such contracts for the cost of  
19 future work that has not been appropriated shall not exceed the amount  
20 identified for such work in the level of funding approved by the office  
21 of financial management at the completion of predesign.

22 NEW SECTION. **Sec. 914.** Appropriations for design and construction  
23 of facilities on higher education branch campuses shall be expended  
24 only after funds are allotted to institutions of higher education on  
25 the basis of: (1) Comparable unit cost standards, as determined by the  
26 office of financial management in consultation with the higher  
27 education coordinating board; (2) costs consistent with other higher  
28 education teaching facilities in the state; and (3) student full-time  
29 equivalent enrollment levels as established by the office of financial  
30 management in consultation with the higher education coordinating  
31 board.

32 NEW SECTION. **Sec. 915.** The department of information services  
33 shall act as lead agency in coordinating video telecommunications  
34 services for state agencies. As lead agency, the department shall  
35 develop standards and common specifications for leased and purchased  
36 telecommunications equipment and assist state agencies in developing a

1 video telecommunications expenditure plan. No agency may spend any  
2 portion of any appropriation in this act for new video  
3 telecommunications equipment, new video telecommunications  
4 transmission, or new video telecommunications systems without first  
5 complying with chapter 43.105 RCW, including but not limited to RCW  
6 43.105.041(2), and without first submitting a video telecommunications  
7 equipment expenditure plan, in accordance with the policies of the  
8 department of information services, for review and assessment by the  
9 department of information services under RCW 43.105.052. Before any  
10 such expenditure by a public school, a video telecommunications  
11 expenditure plan shall be approved by the superintendent of public  
12 instruction. The office of the superintendent of public instruction  
13 shall submit the plans to the department of information services in a  
14 form prescribed by the department. The office of the superintendent of  
15 public instruction shall coordinate the use of the video  
16 telecommunications in public schools by providing educational  
17 information to local school districts and shall assist local school  
18 districts and educational service districts in telecommunications  
19 planning and curriculum development. Before any such expenditure by a  
20 public institution of postsecondary education, a telecommunications  
21 expenditure plan shall be approved by the higher education coordinating  
22 board. The higher education coordinating board shall coordinate the  
23 use of video telecommunications for instruction and instructional  
24 support in postsecondary education, including the review and approval  
25 of instructional telecommunications course offerings.

26 NEW SECTION. **Sec. 916.** Electronic copies of all completed  
27 predesigns, BEST studies, value engineering studies, and  
28 constructability reviews performed pursuant to appropriations contained  
29 in this act will be forwarded to the department of general  
30 administration in a format prescribed by the department. These  
31 documents will serve as a means to share information and lessons that  
32 may be useful in other projects. Best practices, changes in technology  
33 and materials, new approaches to resolving facility and construction  
34 problems, and any other useful information will be shared among all  
35 agencies and the public through use of the Internet.

36 NEW SECTION. **Sec. 917.** As a management tool to reduce costs and  
37 make more effective use of resources, while improving employee

1 productivity and morale, agencies shall offer either voluntary  
2 separation or downshifting incentives and options, or both, according  
3 to procedures and guidelines established by the department of  
4 personnel and the department of retirement systems, in consultation  
5 with the office of financial management. The options may include, but  
6 are not limited to, financial incentives for: Voluntary resignation  
7 and retirement, voluntary leave-without-pay, voluntary work week or  
8 work hour reduction, voluntary downward movement, or temporary  
9 separation for development purposes.

10 Agency plans and offers shall be reviewed and monitored jointly by  
11 the department of personnel, the office of financial management, and  
12 the department of retirement systems.

13 NEW SECTION. **Sec. 918.** It is the intent of the legislature that  
14 agencies may implement a voluntary retirement incentive program that is  
15 cost neutral or results in cost savings, provided that such a program  
16 is approved by the director of the office of financial management.  
17 Agencies participating in this authorization are required to submit a  
18 report by June 30, 2001, to the legislature and the office of financial  
19 management on the outcome of their approved retirement incentive  
20 program. The report should include information on the details of the  
21 program, including resulting service delivery changes, agency  
22 efficiencies, the cost of the retirement incentive per participant, the  
23 total cost to the state, and the projected or actual net dollar and  
24 staff savings over the 1999-01 biennium.

25 NEW SECTION. **Sec. 919.** The legislature finds that opportunities  
26 for additional student enrollment capacity at higher education  
27 facilities can be created by increased course scheduling, more  
28 intensive space utilization practices, and the delivery of distance  
29 learning programs. By May 1, 2000, the institutions of higher  
30 education and the state board for community and technical colleges  
31 shall review course scheduling and weekly room use standards and  
32 determine if additional student capacity can be reasonably obtained by  
33 changes in practices. Further, this review shall include an assessment  
34 of options to increase distance learning programs as a means to further  
35 increase student full-time equivalent capacity. The findings of this  
36 review and the delineation of the course scheduling and weekly room use

1 assumptions shall be submitted to the higher education coordinating  
2 board and the office of financial management for review and approval.

3 Institutions of higher education receiving appropriations for  
4 predesign, design, or construction of branch campus facilities in this  
5 act shall work with the higher education coordinating board and the  
6 office of financial management to identify options and prepare plans to  
7 increase the full-time equivalent capacity of these projects and all  
8 future construction phases for these campuses. The goal of these plans  
9 is to substantially increase full-time equivalent delivery capacity  
10 above the level identified in the appropriation section. The plans  
11 shall identify alternative program delivery strategies, options to  
12 increase use of distance learning and technology, plans to improve  
13 space utilization, and other recommendations to meet this goal. Branch  
14 campuses to be analyzed in these plans include Vancouver, Tacoma,  
15 Bothell, Tri-Cities, and Spokane. The development of these plans shall  
16 include consultation with every institution that is planned to offer  
17 services at each site. Proposals for changes in the facilities to be  
18 constructed in future phases shall clearly identify costs and schedule  
19 alternatives, and currently designed construction projects shall  
20 proceed on schedule.

21 **Sec. 920.** RCW 43.98A.040 and 1997 c 235 s 718 are each amended to  
22 read as follows:

23 (1) Moneys appropriated for this chapter to the habitat  
24 conservation account shall be distributed in the following way:

25 (a) Not less than thirty-five percent for the acquisition and  
26 development of critical habitat;

27 (b) Not less than twenty percent for the acquisition and  
28 development of natural areas;

29 (c) Not less than fifteen percent for the acquisition and  
30 development of urban wildlife habitat; and

31 (d) The remaining amount shall be considered unallocated and shall  
32 be used by the committee to fund high priority acquisition and  
33 development needs for critical habitat, natural areas, and urban  
34 wildlife habitat. During the fiscal biennium ending June 30, (~~1999~~)  
35 2001, the remaining amount reappropriated from the fiscal biennium  
36 ending June 30, 1999, may be allocated for matching grants for riparian  
37 zone habitat protection projects that implement watershed plans under  
38 the program established in section 329(6), chapter 235, Laws of 1997.

1 (2) In distributing these funds, the committee retains discretion  
2 to meet the most pressing needs for critical habitat, natural areas,  
3 and urban wildlife habitat, and is not required to meet the percentages  
4 described in subsection (1) of this section in any one biennium.

5 (3) Only state agencies may apply for acquisition and development  
6 funds for critical habitat and natural areas projects under subsection  
7 (1)(a), (b), and (d) of this section.

8 (4) State and local agencies may apply for acquisition and  
9 development funds for urban wildlife habitat projects under subsection  
10 (1)(c) and (d) of this section.

11 **Sec. 921.** RCW 43.98A.060 and 1997 c 235 s 719 are each amended to  
12 read as follows:

13 (1) The committee may adopt rules establishing acquisition policies  
14 and priorities for distributions from the habitat conservation account.

15 (2) Moneys appropriated for this chapter may not be used by the  
16 committee to fund additional staff positions or other overhead  
17 expenses, or by a state, regional, or local agency to fund operation  
18 and maintenance of areas acquired under this chapter, except that the  
19 committee may use moneys appropriated for this chapter for the fiscal  
20 biennium ending June 30, (~~1999~~) 2001, for the administrative costs of  
21 implementing the pilot watershed plan implementation program  
22 established in section 329(6), chapter 235, Laws of 1997, and  
23 developing an inventory of publicly owned lands established in section  
24 329(7), chapter 235, Laws of 1997.

25 (3) Moneys appropriated for this chapter may be used for costs  
26 incidental to acquisition, including, but not limited to, surveying  
27 expenses, fencing, and signing.

28 (4) Except as provided in subsection (5) of this section, the  
29 committee may not approve a local project where the local agency share  
30 is less than the amount to be awarded from the habitat conservation  
31 account.

32 (5) During the fiscal biennium ending June 30, (~~1999~~) 2000, the  
33 committee may approve a riparian zone habitat protection project  
34 established in section 329(6), chapter 235, Laws of 1997, where the  
35 local agency share is less than the amount to be awarded from the  
36 habitat conservation account.



1 (6) In determining acquisition priorities with respect to the  
2 habitat conservation account, the committee shall consider, at a  
3 minimum, the following criteria:

4 (a) For critical habitat and natural areas proposals:

5 (i) Community support;

6 (ii) Immediacy of threat to the site;

7 (iii) Uniqueness of the site;

8 (iv) Diversity of species using the site;

9 (v) Quality of the habitat;

10 (vi) Long-term viability of the site;

11 (vii) Presence of endangered, threatened, or sensitive species;

12 (viii) Enhancement of existing public property;

13 (ix) Consistency with a local land use plan, or a regional or  
14 state-wide recreational or resource plan; and

15 (x) Educational and scientific value of the site.

16 (b) For urban wildlife habitat proposals, in addition to the  
17 criteria of (a) of this subsection:

18 (i) Population of, and distance from, the nearest urban area;

19 (ii) Proximity to other wildlife habitat;

20 (iii) Potential for public use; and

21 (iv) Potential for use by special needs populations.

22 (7) Before October 1st of each even-numbered year, the committee  
23 shall recommend to the governor a prioritized list of state agency  
24 projects to be funded under RCW 43.98A.040(1) (a), (b), and (c). The  
25 governor may remove projects from the list recommended by the committee  
26 and shall submit this amended list in the capital budget request to the  
27 legislature. The list shall include, but not be limited to, a  
28 description of each project; and shall describe for each project any  
29 anticipated restrictions upon recreational activities allowed prior to  
30 the project.

31 (8) Before October 1st of each year, the committee shall recommend  
32 to the governor a prioritized list of all local projects to be funded  
33 under RCW 43.98A.040(1)(c). The governor may remove projects from the  
34 list recommended by the committee and shall submit this amended list in  
35 the capital budget request to the legislature. The list shall include,  
36 but not be limited to, a description of each project and any particular  
37 match requirement, and describe for each project any anticipated  
38 restrictions upon recreational activities allowed prior to the project.

1       **Sec. 922.** RCW 43.98A.070 and 1997 c 235 s 720 are each amended to  
2 read as follows:

3       (1) In determining which state parks proposals and local parks  
4 proposals to fund, the committee shall use existing policies and  
5 priorities.

6       (2) Moneys appropriated for this chapter may not be used by the  
7 committee to fund additional staff or other overhead expenses, or by a  
8 state, regional, or local agency to fund operation and maintenance of  
9 areas acquired under this chapter, except that the committee may use  
10 moneys appropriated for this chapter for the fiscal biennium ending  
11 June 30, (~~1999~~) 2000, for the administrative costs of implementing  
12 the pilot watershed plan implementation program established in section  
13 329(6), chapter 235, Laws of 1997, and developing an inventory of  
14 publicly owned lands established in section 329(7), chapter 235, Laws  
15 of 1997.

16       (3) Moneys appropriated for this chapter may be used for costs  
17 incidental to acquisition, including, but not limited to, surveying  
18 expenses, fencing, and signing.

19       (4) The committee may not approve a project of a local agency where  
20 the share contributed by the local agency is less than the amount to be  
21 awarded from the outdoor recreation account.

22       (5) The committee may adopt rules establishing acquisition policies  
23 and priorities for the acquisition and development of trails and water  
24 access sites to be financed from moneys in the outdoor recreation  
25 account.

26       (6) In determining the acquisition and development priorities, the  
27 committee shall consider, at a minimum, the following criteria:

28       (a) For trails proposals:

29       (i) Community support;

30       (ii) Immediacy of threat to the site;

31       (iii) Linkage between communities;

32       (iv) Linkage between trails;

33       (v) Existing or potential usage;

34       (vi) Consistency with an existing local land use plan or a regional  
35 or state-wide recreational or resource plan;

36       (vii) Availability of water access or views;

37       (viii) Enhancement of wildlife habitat; and

38       (ix) Scenic values of the site.

39       (b) For water access proposals:

- 1 (i) Community support;
- 2 (ii) Distance from similar water access opportunities;
- 3 (iii) Immediacy of threat to the site;
- 4 (iv) Diversity of possible recreational uses; and
- 5 (v) Public demand in the area.

6 (7) Before October 1st of each even-numbered year, the committee  
7 shall recommend to the governor a prioritized list of state agency  
8 projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The  
9 governor may remove projects from the list recommended by the committee  
10 and shall submit this amended list in the capital budget request to the  
11 legislature. The list shall include, but not be limited to, a  
12 description of each project; and shall describe for each project any  
13 anticipated restrictions upon recreational activities allowed prior to  
14 the project.

15 (8) Before October 1st of each year, the committee shall recommend  
16 to the governor a prioritized list of all local projects to be funded  
17 under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor  
18 may remove projects from the list recommended by the committee and  
19 shall submit this amended list in the capital budget request to the  
20 legislature. The list shall include, but not be limited to, a  
21 description of each project and any particular match requirement, and  
22 describe for each project any anticipated restrictions upon  
23 recreational activities allowed prior to the project.

24 NEW SECTION. **Sec. 923.** This act is necessary for the immediate  
25 preservation of the public peace, health, or safety, or support of the  
26 state government and its existing public institutions, and takes effect  
27 immediately.

28 (End of part)

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