
SENATE BILL 5180

State of Washington

56th Legislature

1999 Regular Session

By Senators Loveland, West, Brown and Winsley; by request of Governor Locke

Read first time 01/15/1999. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1999, and ending June 30, 2001;
4 amending RCW 69.50.520 and 72.09.050; creating new sections; providing
5 an effective date; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in parts I through VIII of this act, or so much
10 thereof as shall be sufficient to accomplish the purposes designated,
11 are hereby appropriated and authorized to be incurred for salaries,
12 wages, and other expenses of the agencies and offices of the state and
13 for other specified purposes for the fiscal biennium beginning July 1,
14 1999, and ending June 30, 2001, except as otherwise provided, out of
15 the several funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
19 June 30, 2000.

1 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
2 June 30, 2001.

3 (c) "FTE" means full time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only
7 for the specified purpose. Unless otherwise specifically authorized in
8 this act, any portion of an amount provided solely for a specified
9 purpose which is unnecessary to fulfill the specified purpose shall
10 lapse.

11 **PART I**

12 **GENERAL GOVERNMENT**

13 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14	General Fund--State Appropriation (FY 2000) . . . \$	24,828,000
15	General Fund--State Appropriation (FY 2001) . . . \$	25,667,000
16	Department of Retirement Systems Expense Account--	
17	State Appropriation \$	25,000
18	TOTAL APPROPRIATION \$	50,520,000

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20	General Fund--State Appropriation (FY 2000) . . . \$	19,674,000
21	General Fund--State Appropriation (FY 2001) . . . \$	21,131,000
22	Department of Retirement Systems Expense Account--	
23	State Appropriation \$	25,000
24	TOTAL APPROPRIATION \$	40,830,000

25 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
26 **COMMITTEE**

27	General Fund--State Appropriation (FY 2000) . . . \$	1,988,000
28	General Fund--State Appropriation (FY 2001) . . . \$	2,050,000
29	TOTAL APPROPRIATION \$	4,038,000

30 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
31 **ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2000) . . . \$	1,457,000
33	General Fund--State Appropriation (FY 2001) . . . \$	1,585,000

1 Public Works Assistance Account--State
 2 Appropriation \$ 202,000
 3 TOTAL APPROPRIATION \$ 3,244,000

4 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

5 Department of Retirement Systems Expense Account--
 6 State Appropriation \$ 1,926,000

7 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
 8 **COMMITTEE**

9 General Fund--State Appropriation (FY 2000) . . . \$ 5,847,000
 10 General Fund--State Appropriation (FY 2001) . . . \$ 5,847,000
 11 TOTAL APPROPRIATION \$ 11,694,000

12 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

13 General Fund--State Appropriation (FY 2000) . . . \$ 3,785,000
 14 General Fund--State Appropriation (FY 2001) . . . \$ 3,947,000
 15 TOTAL APPROPRIATION \$ 7,732,000

16 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

17 General Fund--State Appropriation (FY 2000) . . . \$ 4,847,000
 18 General Fund--State Appropriation (FY 2001) . . . \$ 5,061,000
 19 TOTAL APPROPRIATION \$ 9,908,000

20 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

21 General Fund--State Appropriation (FY 2000) . . . \$ 1,827,000
 22 General Fund--State Appropriation (FY 2001) . . . \$ 1,846,000
 23 TOTAL APPROPRIATION \$ 3,673,000

24 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

25 General Fund--State Appropriation (FY 2000) . . . \$ 12,123,000
 26 General Fund--State Appropriation (FY 2001) . . . \$ 12,757,000
 27 TOTAL APPROPRIATION \$ 24,880,000

28 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

29 General Fund--State Appropriation (FY 2000) . . . \$ 921,000
 30 General Fund--State Appropriation (FY 2001) . . . \$ 832,000
 31 TOTAL APPROPRIATION \$ 1,753,000

1	<u>NEW SECTION.</u> Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS	
2	General Fund--State Appropriation (FY 2000) . . . \$	14,495,000
3	General Fund--State Appropriation (FY 2001) . . . \$	14,745,000
4	Public Safety and Education Account--State	
5	Appropriation \$	26,041,000
6	Judicial Information Systems Account--State	
7	Appropriation \$	17,018,000
8	TOTAL APPROPRIATION \$	72,299,000

9	<u>NEW SECTION.</u> Sec. 113. FOR THE OFFICE OF PUBLIC DEFENSE	
10	Public Safety and Education Account--State	
11	Appropriation \$	12,594,000

12	<u>NEW SECTION.</u> Sec. 114. FOR THE OFFICE OF THE GOVERNOR	
13	General Fund--State Appropriation (FY 2000) . . . \$	6,348,000
14	General Fund--State Appropriation (FY 2001) . . . \$	6,374,000
15	General Fund--Federal Appropriation \$	14,209,000
16	Water Quality Account--State Appropriation . . . \$	700,000
17	TOTAL APPROPRIATION \$	27,631,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,612,000 of the general fund--state appropriation for fiscal
21 year 2000, \$1,588,000 of the general fund--state appropriation for
22 fiscal year 2001, \$700,000 of the water quality account appropriation,
23 and \$209,000 of the general fund--federal appropriation are provided
24 solely for the implementation of the Puget Sound work plan and agency
25 action items PSAT-01 through PSAT-05.

26 (2) \$743,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$822,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the salmon recovery office to
29 meet its responsibilities for the state-wide salmon recovery strategy.
30 Of this amount: (a) \$1,000,000 is provided for volunteer coordination
31 and training activities; (b) \$100,000 is provided for the operation of
32 the independent science panel; and (c) \$465,000 is provided for staff
33 at the salmon recovery office to support local salmon recovery planning
34 efforts.

35 (3) \$14,000,000 of the general fund--federal appropriation is
36 provided solely for implementation of the forestry components of the
37 state-wide salmon recovery strategy. These funds shall be provided to

1 the department of natural resources to implement new forest practice
 2 rules adopted by the forest practices board including the following
 3 activities: (a) \$5,000,000 is provided to purchase or lease riparian
 4 areas and other habitat from landowners with small parcels; (b)
 5 \$1,492,000 is provided for technical assistance to small landowners to
 6 develop forestry plans; (c) \$530,000 is provided for the protection of
 7 cultural resources; (d) \$5,505,000 is for the development of geographic
 8 information system data layers for forest roads, hydrography, water
 9 type, and wetlands; (d) \$1,253,000 is for cooperative, monitoring,
 10 evaluation, and research (CMER) projects related to monitoring the new
 11 forest practice rules; and (e) \$220,000 is provided for a rate of
 12 timber harvest study.

13 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

14	General Fund--State Appropriation (FY 2000) . . . \$	302,000
15	General Fund--State Appropriation (FY 2001) . . . \$	301,000
16	General Fund--Federal Appropriation \$	160,000
17	TOTAL APPROPRIATION \$	763,000

18 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

19	General Fund--State Appropriation (FY 2000) . . . \$	1,400,000
20	General Fund--State Appropriation (FY 2001) . . . \$	1,414,000
21	TOTAL APPROPRIATION \$	2,814,000

22 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

23	General Fund--State Appropriation (FY 2000) . . . \$	13,912,000
24	General Fund--State Appropriation (FY 2001) . . . \$	8,286,000
25	General Fund--Private/Local Appropriation \$	120,000
26	Archives and Records Management Account--State	
27	Appropriation \$	5,401,000
28	Archives and Records Management Account--Private/	
29	Local Appropriation \$	2,581,000
30	Department of Personnel Service Account--State	
31	Appropriation \$	681,000
32	TOTAL APPROPRIATION \$	30,981,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) \$2,355,000 of the general fund--state appropriation for fiscal
 36 year 2000 is provided solely to reimburse counties for the state's

1 share of primary and general election costs and the costs of conducting
2 mandatory recounts on state measures.

3 (2) \$3,780,000 of the general fund--state appropriation for fiscal
4 year 2000 is provided solely to reimburse counties for the state's
5 share of presidential preference primary election costs.

6 (3) \$2,231,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$2,788,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for the verification of initiative
9 and referendum petitions, maintenance of related voter registration
10 records, and the publication and distribution of the voters and
11 candidates pamphlet.

12 (4) \$125,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$125,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for legal advertising of state
15 measures under RCW 29.27.072.

16 (5)(a) \$1,870,350 of the general fund--state appropriation for
17 fiscal year 2000 and \$1,907,757 of the general fund--state
18 appropriation for fiscal year 2001 are provided solely for continuing
19 the contract with a nonprofit organization to produce gavel-to-gavel
20 television coverage of state government deliberations and other events
21 of state-wide significance during the 1999-2001 biennium.

22 (b) The funding level for each year of the contract shall be based
23 on the amount provided in this subsection and adjusted to reflect the
24 implicit price deflator for the previous year. The nonprofit
25 organization shall be required to raise contributions or commitments to
26 make contributions, in cash or in kind, in an amount equal to forty
27 percent of the state contribution. The office of the secretary of
28 state may make full or partial payment once all criteria in (a) and (b)
29 of this subsection have been satisfactorily documented.

30 (c) The nonprofit organization shall prepare an annual independent
31 audit, an annual financial statement, and an annual report, including
32 benchmarks that measure the success of the nonprofit organization in
33 meeting the intent of the program.

34 (d) No portion of any amounts disbursed pursuant to this subsection
35 may be used, directly or indirectly, for any of the following purposes:

36 (i) Attempting to influence the passage or defeat of any
37 legislation by the legislature of the state of Washington, by any
38 county, city, town, or other political subdivision of the state of
39 Washington, or by the congress, or the adoption or rejection of any

1 rule, standard, rate, or other legislative enactment of any state
2 agency;

3 (ii) Making contributions reportable under chapter 42.17 RCW; or
4 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
5 lodging, meals, or entertainment to a public officer or employee.

6 (6) \$867,000 of the archives and records management account--state
7 appropriation is provided solely for operation of the central
8 microfilming bureau under RCW 40.14.020(8)

9 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**
10 **AFFAIRS**

11	General Fund--State Appropriation (FY 2000) . . . \$	270,000
12	General Fund--State Appropriation (FY 2001) . . . \$	269,000
13	TOTAL APPROPRIATION \$	539,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: Within the appropriations provided in this
16 section, the governor's office of Indian affairs may participate in
17 activities to examine tribal economies, diversification opportunities,
18 and tribal contributions to local economies.

19 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**
20 **AFFAIRS**

21	General Fund--State Appropriation (FY 2000) . . . \$	215,000
22	General Fund--State Appropriation (FY 2001) . . . \$	215,000
23	TOTAL APPROPRIATION \$	430,000

24 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**

25	State Treasurer's Service Account--State	
26	Appropriation \$	13,184,000

27 NEW SECTION. **Sec. 121. FOR THE REDISTRICTING COMMISSION**

28	General Fund--State Appropriation (FY 2001) . . . \$	496,000
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29 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

30	General Fund--State Appropriation (FY 2000) . . . \$	917,000
31	General Fund--State Appropriation (FY 2001) . . . \$	914,000
32	State Auditing Services Revolving Account--State	
33	Appropriation \$	12,728,000
34	TOTAL APPROPRIATION \$	14,559,000

1 NEW SECTION. Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES
2 **FOR ELECTED OFFICIALS**

3	General Fund--State Appropriation (FY 2000) . . . \$	84,000
4	General Fund--State Appropriation (FY 2001) . . . \$	122,000
5	TOTAL APPROPRIATION \$	206,000

6 NEW SECTION. Sec. 124. FOR THE ATTORNEY GENERAL

7	General Fund--State Appropriation (FY 2000) . . . \$	3,929,000
8	General Fund--State Appropriation (FY 2001) . . . \$	3,917,000
9	General Fund--Federal Appropriation \$	2,291,000
10	Public Safety and Education Account--State	
11	Appropriation \$	1,338,000
12	New Motor Vehicle Arbitration Account--State	
13	Appropriation \$	1,109,000
14	Legal Services Revolving Account--State	
15	Appropriation \$	117,364,000
16	TOTAL APPROPRIATION \$	129,948,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The attorney general shall report each fiscal year on actual
20 legal services expenditures and actual attorney staffing levels for
21 each agency receiving legal services. The report shall be submitted to
22 the office of financial management and the fiscal committees of the
23 senate and house of representatives no later than ninety days after the
24 end of each fiscal year.

25 (2) The attorney general shall include, at a minimum, the following
26 information with each bill sent to agencies receiving legal services:
27 (a) The number of hours and cost of attorney services provided during
28 the billing period; (b) cost of support staff services provided during
29 the billing period; (c) attorney general overhead and central support
30 costs charged to the agency for the billing period; (d) direct legal
31 costs, such as filing and docket fees, charged to the agency for the
32 billing period; and (e) other costs charged to the agency for the
33 billing period. The attorney general may, with approval of the office
34 of financial management change its billing system to meet the needs of
35 its user agencies.

36 NEW SECTION. Sec. 125. FOR THE CASELOAD FORECAST COUNCIL

37	General Fund--State Appropriation (FY 2000) . . . \$	401,000
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1	General Fund--State Appropriation (FY 2001) . . . \$	399,000
2	TOTAL APPROPRIATION \$	800,000

3 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF FINANCIAL**
4 **INSTITUTIONS**

5	Securities Regulation Account--State	
6	Appropriation \$	7,002,000

7 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9	General Fund--State Appropriation (FY 2000) . . . \$	69,321,000
10	General Fund--State Appropriation (FY 2001) . . . \$	71,068,000
11	General Fund--Federal Appropriation \$	147,675,000
12	General Fund--Private/Local Appropriation \$	6,918,000
13	Public Safety and Education Account--State	
14	Appropriation \$	8,793,000
15	Public Works Assistance Account--State	
16	Appropriation \$	2,344,000
17	Building Code Council Account--State	
18	Appropriation \$	1,375,000
19	Administrative Contingency Account--State	
20	Appropriation \$	1,776,000
21	Low-Income Weatherization Assistance Account--State	
22	Appropriation \$	3,289,000
23	Violence Reduction and Drug Enforcement Account--	
24	State Appropriation \$	6,051,000
25	Manufactured Home Installation Training Account--	
26	State Appropriation \$	252,000
27	Washington Housing Trust Account--State	
28	Appropriation \$	6,485,000
29	Public Facility Construction Loan Revolving	
30	Account--State Appropriation \$	522,000
31	TOTAL APPROPRIATION \$	325,869,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$2,962,500 of the general fund--state appropriation for fiscal
35 year 2000 and \$3,602,500 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for a contract with the Washington
37 technology center. For work essential to the mission of the Washington

1 technology center and conducted in partnership with universities, the
2 center shall not pay any increased indirect rate nor increases in other
3 indirect charges above the absolute amount paid during the 1995-97
4 biennium.

5 (2) \$61,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$62,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the implementation of the
8 Puget Sound work plan and agency action item DCTED-01.

9 (3) \$11,593,320 of the general fund--federal appropriation is
10 provided solely for the drug control and system improvement formula
11 grant program, to be distributed in state fiscal year 2000 as follows:

12 (a) \$3,603,250 to local units of government to continue
13 multijurisdictional narcotics task forces;

14 (b) \$620,000 to the department to continue the drug prosecution
15 assistance program in support of multijurisdictional narcotics task
16 forces;

17 (c) \$1,552,800 to the Washington state patrol for coordination,
18 investigative, and supervisory support to the multijurisdictional
19 narcotics task forces and for methamphetamine education and response;

20 (d) \$240,000 to the department for grants to support tribal law
21 enforcement needs;

22 (e) \$991,000 to drug courts in eastern and western Washington;

23 (f) \$302,551 to the department for grants assisting in the
24 development, conduct, and training on sentencing alternatives;

25 (g) \$200,000 to the department to continue a substance-abuse
26 treatment in jails program, to test the effect of treatment on future
27 criminal behavior;

28 (h) \$667,075 to the department to continue domestic violence legal
29 advocacy;

30 (i) \$903,000 to the department to continue youth violence
31 prevention and intervention projects;

32 (j) \$91,000 to the department to continue the governor's council on
33 substance abuse;.

34 (k) \$99,000 to the department to continue evaluation of Byrne
35 formula grant programs;

36 (l) \$1,519,244 to the office of financial management for criminal
37 history records improvement;

38 (m) \$804,400 to the department for required grant administration,
39 monitoring, and reporting on Byrne formula grant programs.

1 These amounts represent the maximum Byrne grant expenditure
2 authority for each program. No program may expend Byrne grant funds in
3 excess of the amounts provided in this subsection. If moneys in excess
4 of those appropriated in this subsection become available, whether from
5 prior or current fiscal year Byrne grant distributions, the department
6 shall hold these moneys in reserve and may not expend them without
7 specific appropriation. These moneys shall be carried forward and
8 applied to the pool of moneys available for appropriation for programs
9 and projects in the succeeding fiscal year. As part of its budget
10 request for the succeeding year, the department shall estimate and
11 request authority to spend any funds remaining in reserve as a result
12 of this subsection.

13 (4) \$500,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$500,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for the tourism office to increase
16 rural tourism development, consumer marketing, and international
17 marketing. Within the funds provided in this section the tourism
18 office will develop a system that will provide internet access to
19 photographs and other images. Within the funds provided in this
20 section, the tourism office and the film office will administer \$60,000
21 in grants and technical assistance to help communities attract film and
22 video production to their communities.

23 (5) \$750,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$750,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for a grant program to help
26 communities design and carry out rural economic development projects.

27 (6) \$1,250,000 of the general fund--state appropriation for fiscal
28 year 2000, and \$1,250,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for grants to operate, repair, and
30 staff shelters for homeless families with children.

31 (7) \$2,500,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$2,500,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for grants to operate transitional
34 housing for homeless families with children. The grants may also be
35 used to make partial payments for rental assistance.

36 (8) \$1,250,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$1,250,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for consolidated emergency
39 assistance to homeless families with children.

1 (9) \$250,000 of the general fund--state appropriation for fiscal
2 year 2000 is provided solely for the department to contract with the
3 Washington state institute for public policy to complete a study on
4 homelessness. The institute will:

5 (a) Review the methods used to collect information on the homeless
6 and services to the homeless and determine the accuracy of the
7 information that has been collected;

8 (b) Recommend methods that will improve the collection, accuracy,
9 and reliability of information on homeless persons and the services
10 they receive; and

11 (c) Recommend the priority for spending funds on shelters,
12 transitional housing, affordable housing, and homelessness prevention.

13 The institute will provide a final report to the department and the
14 office of financial management no later than June 30, 2000.

15 (10) \$250,000 of the general fund--state appropriation for fiscal
16 year 2001 is provided solely for the department to develop and
17 implement a system to collect accurate and reliable information on
18 homeless persons.

19 (11) \$50,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$50,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided to the department solely for providing
22 technical assistance to developers of housing for farmworkers.

23 (12) \$160,000 of the public works assistance account appropriation
24 is solely for providing technical assistance to local communities that
25 are developing the infrastructure needed to support the development of
26 housing for farmworkers.

27 (13) \$205,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$205,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for grants to Washington Columbia
30 river gorge counties to implement their responsibilities under the
31 national scenic area management plan. Of this amount, \$390,000 is
32 provided for Skamania county, and \$20,000 is provided for Clark county.

33 (14) \$1,105,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,105,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the department's
36 responsibilities in the state-wide salmon recovery strategy. Of this
37 amount: (a) \$2,000,000 is provided for a grant program to counties to
38 update their critical area ordinances to reflect best available
39 science. Counties with demonstrated financial need shall receive

1 priority for these grants; and (b) \$210,000 is provided for technical
 2 assistance to local watershed planning efforts under the watershed
 3 planning act.

4 (15) \$500,000 of the general fund--state appropriation for fiscal
 5 year 2000 and \$500,000 of the general fund--state appropriation for
 6 fiscal year 2001 are provided for a competitive grant program for local
 7 governments for coastal erosion activities. All grant applications
 8 will be reviewed and prioritized by a state and federal agency
 9 technical task force consisting of, but not limited to, the department
 10 of community, trade, and economic development; the department of
 11 ecology; the department of fish and wildlife; the parks and recreation
 12 commission; and the United States army corps of engineers. All local
 13 governments receiving a coastal erosion grant must use a competitive
 14 bid process in awarding contracts resulting from these grants. Up to
 15 \$120,000 of these funds may be used by the department for the
 16 activities of its coastal task force.

17 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**
 18 **COUNCIL**

19	General Fund--State Appropriation (FY 2000) . . . \$	457,000
20	General Fund--State Appropriation (FY 2001) . . . \$	459,000
21	TOTAL APPROPRIATION \$	916,000

22 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23	General Fund--State Appropriation (FY 2000) . . . \$	12,396,000
24	General Fund--State Appropriation (FY 2001) . . . \$	11,986,000
25	General Fund--Federal Appropriation \$	23,340,000
26	TOTAL APPROPRIATION \$	47,722,000

27 NEW SECTION. **Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

28	Administrative Hearings Revolving Account--State	
29	Appropriation \$	21,347,000

30 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**

31	Department of Personnel Service Account--State	
32	Appropriation \$	16,947,000
33	Higher Education Personnel Services Account--State	
34	Appropriation \$	1,640,000
35	TOTAL APPROPRIATION \$	18,587,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department shall reduce its charge for personnel services
4 to the lowest rate possible.

5 (2) The department of personnel service account appropriation
6 contains sufficient funds to continue the employee exchange program
7 with the Hyogo prefecture in Japan.

8 (3) \$515,000 of the department of personnel service account
9 appropriation is provided solely for the development and implementation
10 of a new employment application processing system to: Provide for
11 electronic applications via the internet, provide continuous
12 application acceptance, provide increased public access to job
13 openings, allow for single applications for multiple jobs, and provide
14 for scanning of larger applicant databases as job openings arise.

15 (4) \$190,000 of the department of personnel service account
16 appropriation is provided solely for the expansion of the executive
17 fellowship program.

18 (5) \$108,000 of the department of personnel service account
19 appropriation is provided solely for increased funding of the
20 administrative expenses of the combined fund drive.

21 (6) The department of personnel has the authority to charge
22 agencies for expenses associated with converting its payroll/personnel
23 computer system to accommodate the year 2000 date change. Funding to
24 cover these expenses shall be realized from the agency FICA savings
25 associated with the pretax benefits contributions plan.

26 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

27 Lottery Administrative Account--State

28 Appropriation \$ 21,187,000

29 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

30 General Fund--State Appropriation (FY 2000) . . . \$ 216,000

31 General Fund--State Appropriation (FY 2001) . . . \$ 225,000

32 TOTAL APPROPRIATION \$ 441,000

33 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
34 **AFFAIRS**

35 General Fund--State Appropriation (FY 2000) . . . \$ 193,000

36 General Fund--State Appropriation (FY 2001) . . . \$ 191,000

1 TOTAL APPROPRIATION \$ 384,000

2 NEW SECTION. **Sec. 135. FOR THE PERSONNEL APPEALS BOARD**

3 Department of Personnel Service Account--State
4 Appropriation \$ 1,624,000

5 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
6 **OPERATIONS**

7 Dependent Care Administrative Account--State
8 Appropriation \$ 361,000
9 Department of Retirement Systems Expense Account--
10 State Appropriation \$ 40,735,000
11 TOTAL APPROPRIATION \$ 41,096,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$212,000 of the department of retirement systems expense
15 account appropriation is provided solely for the additional resources
16 needed for the teachers' retirement system plan 3.

17 (2) \$1,154,000 of the department of retirement systems expense
18 account appropriation is provided solely for the replacement of the
19 deferred compensation program record keeping system.

20 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

21 State Investment Board Expense Account--State
22 Appropriation \$ 10,519,000

23 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**

24 General Fund--State Appropriation (FY 2000) . . . \$ 71,007,000
25 General Fund--State Appropriation (FY 2001) . . . \$ 69,419,000
26 Timber Tax Distribution Account--State
27 Appropriation \$ 4,899,000
28 Waste Education/Recycling/Litter Control--State
29 Appropriation \$ 101,000
30 State Toxics Control Account--State
31 Appropriation \$ 67,000
32 Oil Spill Administration Account--State
33 Appropriation \$ 14,000
34 TOTAL APPROPRIATION \$ 145,507,000

1 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

2	General Fund--State Appropriation (FY 2000) . . . \$	920,000
3	General Fund--State Appropriation (FY 2001) . . . \$	936,000
4	TOTAL APPROPRIATION \$	1,856,000

5 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

6	General Fund--State Appropriation (FY 2000) . . . \$	1,766,000
7	General Fund--State Appropriation (FY 2001) . . . \$	1,822,000
8	County Research Services Account--State	
9	Appropriation \$	681,000
10	TOTAL APPROPRIATION \$	4,269,000

11 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**
12 **BUSINESS ENTERPRISES**

13	OMWBE Enterprises Account--State	
14	Appropriation \$	2,546,000

15 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17	General Fund--State Appropriation (FY 2000) . . . \$	279,000
18	General Fund--State Appropriation (FY 2001) . . . \$	279,000
19	General Fund--Federal Appropriation \$	2,116,000
20	General Fund--Private/Local Appropriation \$	417,000
21	Air Pollution Control Account--State	
22	Appropriation \$	395,000
23	General Administration Service Account--State	
24	Appropriation \$	44,124,000
25	Energy Efficiency Services Account--State	
26	Appropriation \$	199,000
27	TOTAL APPROPRIATION \$	47,809,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The department shall develop an allocation
30 method for tort defense costs with the office of the attorney general
31 and selected agency representatives. A report shall be submitted to
32 the office of financial management and the fiscal committees of the
33 house of representatives and the senate by June 30, 2000, on how the
34 agencies will be billed for their tort defense services from the
35 liability account. If Z- . . ./99 (consolidates tort activities) is
36 not enacted by June 30, 1999, this subsection shall lapse.

1	<u>NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES</u>	
2	Data Processing Revolving Account--State	
3	Appropriation	\$ 3,605,000
4	<u>NEW SECTION. Sec. 144. FOR THE INSURANCE COMMISSIONER</u>	
5	General Fund--Federal Appropriation	\$ 304,000
6	Insurance Commissioners Regulatory Account--State	
7	Appropriation	\$ 24,425,000
8	TOTAL APPROPRIATION	\$ 24,729,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$500,000 of the insurance commissioner's regulatory account
12 appropriation is provided solely for funding agreements with insurance
13 companies, to counsel policyholders and administer the liquidation of
14 insurance companies.

15 (2) \$730,000 of the insurance commissioner's regulatory account
16 appropriation is provided solely for performing market conduct exams on
17 life and annuity policies.

18	<u>NEW SECTION. Sec. 145. FOR THE BOARD OF ACCOUNTANCY</u>	
19	Certified Public Accountants' Account--State	
20	Appropriation	\$ 1,180,000

21	<u>NEW SECTION. Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL</u>	
22	Death Investigations Account--State	
23	Appropriation	\$ 22,000

24	<u>NEW SECTION. Sec. 147. FOR THE HORSE RACING COMMISSION</u>	
25	Horse Racing Commission Account--State	
26	Appropriation	\$ 4,605,000

27	<u>NEW SECTION. Sec. 148. FOR THE LIQUOR CONTROL BOARD</u>	
28	General Fund--State Appropriation (FY 2000) . . .	\$ 1,310,000
29	General Fund--State Appropriation (FY 2001) . . .	\$ 1,302,000
30	Liquor Control Board Construction and Maintenance	
31	Account--State Appropriation	\$ 8,120,000
32	Liquor Revolving Account--State Appropriation . .	\$ 128,389,000
33	TOTAL APPROPRIATION	\$ 139,121,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$300,000 of the liquor revolving account
 3 appropriation is provided solely for the board to develop a business
 4 plan. The board shall provide copies of the plan to the office of
 5 financial management and the fiscal committees of the legislature by
 6 September 30, 1999.

7 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
 8 **COMMISSION**

9	Public Service Revolving Account--State		
10	Appropriation	\$	25,918,000
11	Public Service Revolving Account--Federal		
12	Appropriation	\$	652,000
13	TOTAL APPROPRIATION	\$	26,570,000

14 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

15	Volunteer Firefighters' Relief and Pension		
16	Administrative Account--State		
17	Appropriation	\$	573,000

18 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

19	General Fund--State Appropriation (FY 2000) . . .	\$	26,186,000
20	General Fund--State Appropriation (FY 2001) . . .	\$	8,264,000
21	General Fund--Federal Appropriation	\$	22,148,000
22	General Fund--Private/Local Appropriation	\$	238,000
23	Enhanced 911 Account--State Appropriation	\$	16,491,000
24	Disaster Response Account--State Appropriation .	\$	17,792,000
25	Disaster Response Account--Federal Appropriation	\$	88,126,000
26	TOTAL APPROPRIATION	\$	179,245,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$17,792,000 of the general fund--state appropriation for fiscal
 30 year 2000 is provided solely for deposit in the disaster response
 31 account to cover costs pursuant to subsection (2) of this section.

32 (2) \$17,792,000 of the disaster response account--state
 33 appropriation is provided solely for the state share of response and
 34 recovery costs associated with federal emergency management agency
 35 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster
 36 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice

1 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
 2 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
 3 floods), and FEMA disaster 1255 (Kelso landslide). The military
 4 department is to submit a report quarterly to the office of financial
 5 management and the fiscal committees of the house of representatives
 6 and senate detailing disaster costs, including: (a) Estimates of total
 7 costs; (b) incremental changes from the previous estimate; (c) actual
 8 expenditures; (d) estimates of total remaining costs to be paid; and
 9 (d) estimates of future payments by biennium. This information is to
 10 be displayed by individual disaster, by fund, and by type of
 11 assistance.

12 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**
 13 **COMMISSION**

14	General Fund--State Appropriation (FY 2000) . . . \$	2,034,000
15	General Fund--State Appropriation (FY 2001) . . . \$	2,032,000
16	TOTAL APPROPRIATION \$	4,066,000

17 NEW SECTION. **Sec. 153. FOR THE GROWTH PLANNING HEARINGS BOARD**

18	General Fund--State Appropriation (FY 2000) . . . \$	1,422,000
19	General Fund--State Appropriation (FY 2001) . . . \$	1,383,000
20	TOTAL APPROPRIATION \$	2,805,000

21 NEW SECTION. **Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER**

22	State Convention and Trade Center Operating	
23	Account--State Appropriation \$	29,963,000

24 (End of part)

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PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The appropriations to the department of social and health services in chapters . . . and . . . , Laws of 1999, as amended, shall be expended for the programs and in the amounts specified therein. However, after May 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 among programs and among amounts including amounts provided under conditions and limitations after approval by the director of the office of financial management.

(b) The director of the office of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any allotment modifications.

1 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . .	\$	209,526,000
4	General Fund--State Appropriation (FY 2001) . . .	\$	224,123,000
5	General Fund--Federal Appropriation	\$	336,120,000
6	General Fund--Private/Local Appropriation	\$	400,000
7	Violence Reduction and Drug Enforcement Account--		
8	State Appropriation	\$	4,182,000
9	TOTAL APPROPRIATION	\$	774,351,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$376,000 of the general fund--state fiscal
12 year 2000 appropriation, \$380,000 of the general fund--state fiscal
13 year 2001 appropriation, and \$4,182,000 of the violence reduction and
14 drug enforcement account appropriation are provided solely for the
15 operation of the family policy council and the community public health
16 and safety networks and these shall be the only funds made available in
17 this section to the family policy council and the community public
18 health and safety networks.

19 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES--JUVENILE REHABILITATION PROGRAM**

21 (1) COMMUNITY SERVICES

22	General Fund--State Appropriation (FY 2000) . . .	\$	34,286,000
23	General Fund--State Appropriation (FY 2001) . . .	\$	35,746,000
24	General Fund--Federal Appropriation	\$	7,013,000
25	General Fund--Private/Local Appropriation	\$	380,000
26	Juvenile Accountability Incentive Account--Federal		
27	Appropriation	\$	5,250,000
28	Violence Reduction and Drug Enforcement Account--		
29	State Appropriation	\$	20,674,000
30	TOTAL APPROPRIATION	\$	103,349,000

31 The appropriations in this subsection are subject to the following
32 conditions and limitations: \$1,250,000 of the general fund--state
33 fiscal year 2000 appropriation and \$1,250,000 of the general fund--
34 state fiscal year 2001 appropriation are provided to implement
35 community juvenile accountability grants. Grant moneys awarded by the
36 department under this subsection must be matched on a dollar-for-dollar

1 basis, in cash and must be used to supplement, not supplant, other
2 federal, state and local funds.

3 (2) INSTITUTIONAL SERVICES

4	General Fund--State Appropriation (FY 2000) . . . \$	48,003,000
5	General Fund--State Appropriation (FY 2001) . . . \$	49,179,000
6	General Fund--Private/Local Appropriation \$	740,000
7	Violence Reduction and Drug Enforcement Account--	
8	State Appropriation \$	15,282,000
9	TOTAL APPROPRIATION \$	113,204,000

10 (3) PROGRAM SUPPORT

11	General Fund--State Appropriation (FY 2000) . . . \$	1,501,000
12	General Fund--State Appropriation (FY 2001) . . . \$	1,500,000
13	General Fund--Federal Appropriation \$	156,000
14	Juvenile Accountability Incentive Account--Federal	
15	Appropriation \$	1,100,000
16	Violence Reduction and Drug Enforcement Account--	
17	State Appropriation \$	421,000
18	TOTAL APPROPRIATION \$	4,678,000

19 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES--MENTAL HEALTH PROGRAM**

21 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

22	General Fund--State Appropriation (FY 2000) . . . \$	167,619,000
23	General Fund--State Appropriation (FY 2001) . . . \$	173,229,000
24	General Fund--Federal Appropriation \$	298,576,000
25	TOTAL APPROPRIATION \$	639,424,000

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) Regional support networks shall use portions of the general
29 fund--state appropriation for implementation of working agreements with
30 the vocational rehabilitation program which will maximize the use of
31 federal funding for vocational programs.

32 (b) From the general fund--state appropriations in this subsection,
33 the secretary of social and health services shall assure that regional
34 support networks reimburse the aging and adult services program for the
35 general fund--state cost of medicaid personal care services that
36 enrolled regional support network consumers use because of their
37 psychiatric disability.

1	(2) INSTITUTIONAL SERVICES	
2	General Fund--State Appropriation (FY 2000) . . .	\$ 72,720,000
3	General Fund--State Appropriation (FY 2001) . . .	\$ 72,485,000
4	General Fund--Federal Appropriation	\$ 139,206,000
5	General Fund--Private/Local Appropriation	\$ 28,779,000
6	TOTAL APPROPRIATION	\$ 313,190,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) The state mental hospitals may use funds appropriated in this
10 subsection to purchase goods and supplies through hospital group
11 purchasing organizations when it is cost-effective to do so.

12 (b) The mental health program at Western state hospital shall
13 continue to use labor provided by the Tacoma prerelease program of the
14 department of corrections.

15	(3) CIVIL COMMITMENT	
16	General Fund--State Appropriation (FY 2000) . . .	\$ 9,163,000
17	General Fund--State Appropriation (FY 2001) . . .	\$ 9,817,000
18	TOTAL APPROPRIATION	\$ 18,980,000

19	(4) SPECIAL PROJECTS	
20	General Fund--State Appropriation (FY 2000) . . .	\$ 494,000
21	General Fund--State Appropriation (FY 2001) . . .	\$ 493,000
22	General Fund--Federal Appropriation	\$ 3,282,000
23	TOTAL APPROPRIATION	\$ 4,269,000

24	(5) PROGRAM SUPPORT	
25	General Fund--State Appropriation (FY 2000) . . .	\$ 3,178,000
26	General Fund--State Appropriation (FY 2001) . . .	\$ 2,766,000
27	General Fund--Federal Appropriation	\$ 3,822,000
28	TOTAL APPROPRIATION	\$ 9,766,000

29 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

31	(1) COMMUNITY SERVICES	
32	General Fund--State Appropriation (FY 2000) . . .	\$ 182,014,000
33	General Fund--State Appropriation (FY 2001) . . .	\$ 194,700,000
34	General Fund--Federal Appropriation	\$ 303,003,000
35	Health Services Account--State Appropriation . .	\$ 144,000
36	TOTAL APPROPRIATION	\$ 679,861,000

1 The appropriations in this subsection are subject to the following
 2 conditions and limitations: The health services account appropriation
 3 and \$155,000 of the general fund--federal appropriation are provided
 4 solely for the enrollment in the basic health plan of home care workers
 5 with family incomes below 200 percent of the federal poverty level who
 6 are employed through state contracts. Enrollment in the basic health
 7 plan for home care workers with family incomes at or above 200 percent
 8 of poverty shall be covered with general fund--state and matching
 9 general fund--federal revenues that were identified by the department
 10 to have been previously appropriated for health benefits coverage, to
 11 the extent that these funds had not been contractually obligated for
 12 worker wage increases prior to March 1, 1996.

13 (2) INSTITUTIONAL SERVICES

14	General Fund--State Appropriation (FY 2000)	\$	67,363,000
15	General Fund--State Appropriation (FY 2001)	\$	66,937,000
16	General Fund--Federal Appropriation	\$	147,412,000
17	General Fund--Private/Local Appropriation	\$	9,732,000
18	TOTAL APPROPRIATION	\$	291,444,000

19 (3) PROGRAM SUPPORT

20	General Fund--State Appropriation (FY 2000)	\$	2,317,000
21	General Fund--State Appropriation (FY 2001)	\$	2,316,000
22	General Fund--Federal Appropriation	\$	2,353,000
23	TOTAL APPROPRIATION	\$	6,986,000

24 (4) SPECIAL PROJECTS

25	General Fund--Federal Appropriation	\$	12,007,000
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26 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

28	General Fund--State Appropriation (FY 2000)	\$	438,881,000
29	General Fund--State Appropriation (FY 2001)	\$	462,869,000
30	General Fund--Federal Appropriation	\$	969,039,000
31	General Fund--Private/Local Appropriation	\$	5,404,000
32	Health Services Account--State Appropriation	\$	1,720,000
33	TOTAL APPROPRIATION	\$	1,877,913,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

1 (1) The entire health services account appropriation and \$1,676,000
2 of the general fund--federal appropriation are provided solely for the
3 enrollment in the basic health plan of home care workers with family
4 incomes below 200 percent of the federal poverty level who are employed
5 through state contracts. Enrollment in the basic health plan for home
6 care workers with family incomes at or above 200 percent of poverty
7 shall be covered with general fund--state and matching general fund--
8 federal revenues that were identified by the department to have been
9 previously appropriated for health benefits coverage, to the extent
10 that these funds had not been contractually obligated for worker wage
11 increases prior to March 1, 1996.

12 (2) \$50,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for payments to any nursing
15 facility licensed under chapter 18.51 RCW which meets all of the
16 following criteria: (a) The nursing home entered into an arm's length
17 agreement for a facility lease prior to January 1, 1980; (b) the lessee
18 purchased the leased nursing home after January 1, 1980; and (c) the
19 lessor defaulted on its loan or mortgage for the assets of the home
20 after January 1, 1991, and prior to January 1, 1992. Payments provided
21 pursuant to this subsection shall not be subject to the settlement,
22 audit, or rate-setting requirements contained in chapter 74.46 RCW.

23 (3) For purposes of implementing chapter 322, Laws of 1998 (nursing
24 home payment rates), the weighted average nursing facility payment rate
25 for fiscal year 2000 shall be no more than \$114.62 and no more than
26 \$117.39 for fiscal year 2001, including vendor rate increases, but
27 excluding nurse's aide training. These maximum allowable yearly rates
28 are based on the following quarterly average rates: First quarter,
29 fiscal year 2000: \$115.46; second quarter, fiscal year 2000: \$114.01;
30 third quarter, fiscal year 2000: \$114.34; fourth quarter, fiscal year
31 2000: \$114.67; first quarter, fiscal year 2001: \$115.76; second
32 quarter, fiscal year 2001: \$117.59; third quarter, fiscal year 2001:
33 \$117.93; and fourth quarter, fiscal year 2001: \$118.28. The
34 department may adjust the quarterly rates provided that the fiscal year
35 maximum is not exceeded.

36 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
37 **SERVICES--ECONOMIC SERVICES PROGRAM**

38 General Fund--State Appropriation (FY 2000) . . . \$ 479,328,000

1	General Fund--State Appropriation (FY 2001)	\$	458,137,000
2	General Fund--Federal Appropriation	\$	1,251,198,000
3	General Fund--Private/Local Appropriation	\$	35,412,000
4	TOTAL APPROPRIATION	\$	2,224,075,000

5 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

7	General Fund--State Appropriation (FY 2000)	\$	17,599,000
8	General Fund--State Appropriation (FY 2001)	\$	21,970,000
9	General Fund--Federal Appropriation	\$	88,580,000
10	General Fund--Private/Local Appropriation	\$	1,204,000
11	Public Safety and Education Account--State		
12	Appropriation	\$	6,638,000
13	Violence Reduction and Drug Enforcement Account--		
14	State Appropriation	\$	76,899,000
15	TOTAL APPROPRIATION	\$	212,890,000

16 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

18	General Fund--State Appropriation (FY 2000)	\$	729,078,000
19	General Fund--State Appropriation (FY 2001)	\$	782,127,000
20	General Fund--Federal Appropriation	\$	2,335,713,000
21	General Fund--Private/Local Appropriation	\$	269,299,000
22	Emergency Medical Services and Trauma Care Systems		
23	Trust Account--State Appropriation	\$	9,200,000
24	Health Services Account--State Appropriation	\$	339,284,000
25	TOTAL APPROPRIATION	\$	4,464,701,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department shall continue to make use of the special
29 eligibility category created for children through age 18 and in
30 households with incomes below 200 percent of the federal poverty level
31 made eligible for medicaid as of July 1, 1994.

32 (2) It is the intent of the legislature that Harborview medical
33 center continue to be an economically viable component of the health
34 care system and that the state's financial interest in Harborview
35 medical center be recognized.

36 (3) Funding is provided in this section for the adult dental
37 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (4) \$1,647,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,672,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for treatment of low-income kidney
6 dialysis patients.

7 (5) \$80,000 of the general fund--state appropriation for fiscal
8 year 2000, \$80,000 of the general fund--state appropriation for fiscal
9 year 2001, and \$160,000 of the general fund--federal appropriation are
10 provided solely for the prenatal triage clearinghouse to provide access
11 and outreach to reduce infant mortality.

12 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

14	General Fund--State Appropriation (FY 2000) . . . \$	10,751,000
15	General Fund--State Appropriation (FY 2001) . . . \$	10,663,000
16	General Fund--Federal Appropriation \$	81,172,000
17	TOTAL APPROPRIATION \$	102,586,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The division of vocational rehabilitation
20 shall negotiate the transfer of funds from state and local entities to
21 improve and expand employment opportunities for persons with severe
22 disabilities.

23 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

25	General Fund--State Appropriation (FY 2000) . . . \$	26,365,000
26	General Fund--State Appropriation (FY 2001) . . . \$	26,302,000
27	General Fund--Federal Appropriation \$	45,736,000
28	General Fund--Private/Local Appropriation \$	720,000
29	TOTAL APPROPRIATION \$	99,123,000

30 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

32	General Fund--State Appropriation (FY 2000) . . . \$	32,365,000
33	General Fund--State Appropriation (FY 2001) . . . \$	32,364,000
34	General Fund--Federal Appropriation \$	20,125,000
35	TOTAL APPROPRIATION \$	84,854,000

NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

General Fund--State Appropriation (FY 2000) . . .	\$	6,421,000
General Fund--State Appropriation (FY 2001) . . .	\$	6,542,000
State Health Care Authority Administrative Account--		
State Appropriation	\$	15,598,000
Health Services Account--State Appropriation . .	\$	403,997,000
TOTAL APPROPRIATION	\$	432,558,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund--state appropriations are provided solely for health care services provided through local community clinics.

(2) Within funds appropriated in this section and sections 205 and 206 of chapter 149, Laws of 1997, the health care authority shall continue to provide an enhanced basic health plan subsidy option for foster parents licensed under chapter 74.15 RCW and workers in state-funded homecare programs. Under this enhanced subsidy option, foster parents and homecare workers with family incomes below 200 percent of the federal poverty level shall be allowed to enroll in the basic health plan at a cost of ten dollars per covered worker per month.

(3) The health care authority shall require organizations and individuals which are paid to deliver basic health plan services and which choose to sponsor enrollment in the subsidized basic health plan to pay the following: (i) A minimum of fifteen dollars per enrollee per month for persons below 100 percent of the federal poverty level; and (ii) a minimum of twenty dollars per enrollee per month for persons whose family income is 100 percent to 200 percent of the federal poverty level.

NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

General Fund--State Appropriation (FY 2000) . . .	\$	2,536,000
General Fund--State Appropriation (FY 2001) . . .	\$	2,550,000
General Fund--Federal Appropriation	\$	1,474,000
General Fund--Private/Local Appropriation	\$	100,000
TOTAL APPROPRIATION	\$	6,660,000

NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**

APPEALS

Worker and Community Right-to-Know Account--State		
Appropriation	\$	20,000

1	Accident Account--State Appropriation	\$	11,603,000
2	Medical Aid Account--State Appropriation	\$	11,608,000
3	TOTAL APPROPRIATION	\$	23,231,000

4 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**
5 **COMMISSION**

6	General Fund--Federal Appropriation	\$	100,000
7	General Fund--Private/Local Appropriation	\$	1,138,000
8	Death Investigations Account--State		
9	Appropriation	\$	38,000
10	Public Safety and Education Account--State		
11	Appropriation	\$	14,271,000
12	Violence Reduction and Drug Enforcement Account--		
13	State Appropriation	\$	349,000
14	TOTAL APPROPRIATION	\$	15,896,000

15 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

16	General Fund--State Appropriation (FY 2000)	\$	2,238,000
17	General Fund--State Appropriation (FY 2001)	\$	2,225,000
18	Public Safety and Education Account--State		
19	Appropriation	\$	20,742,000
20	Public Safety and Education Account--Federal		
21	Appropriation	\$	5,950,000
22	Public Safety and Education Account--Private/Local		
23	Appropriation	\$	2,178,000
24	Electrical License Account--State		
25	Appropriation	\$	24,055,000
26	Farm Labor Revolving Account--Private/Local		
27	Appropriation	\$	28,000
28	Worker and Community Right-to-Know Account--State		
29	Appropriation	\$	2,211,000
30	Public Works Administration Account--State		
31	Appropriation	\$	2,996,000
32	Contractor Registration Account--State		
33	Appropriation	\$	4,892,000
34	Factory Assembled Structures Account--State		
35	Appropriation	\$	3,547,000
36	Elevator Inspection Account--State		
37	Appropriation	\$	2,164,000

1	Accident Account--State Appropriation	\$	166,184,000
2	Accident Account--Federal Appropriation	\$	9,112,000
3	Medical Aid Account--State Appropriation	\$	163,543,000
4	Medical Aid Account--Federal Appropriation	\$	1,592,000
5	Plumbing Certificate Account--State		
6	Appropriation	\$	971,000
7	Pressure Systems Safety Account--State		
8	Appropriation	\$	2,167,000
9	TOTAL APPROPRIATION	\$	416,795,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: Pursuant to RCW 7.68.015, the department
12 shall operate the crime victims compensation program within the public
13 safety and education account funds appropriated in this section. In
14 the event that cost containment measures are necessary, the department
15 may (a) institute copayments for services; (b) develop preferred
16 provider and managed care contracts; (c) coordinate with the department
17 of social and health services to use the public safety and education
18 account as matching funds for federal Title XIX reimbursement, to the
19 extent this maximizes total funds available for services to crime
20 victims.

21 NEW SECTION. **Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW**
22 **BOARD**

23	General Fund--State Appropriation (FY 2000)	\$	929,000
24	General Fund--State Appropriation (FY 2001)	\$	925,000
25	TOTAL APPROPRIATION	\$	1,854,000

26 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 (1) HEADQUARTERS

28	General Fund--State Appropriation (FY 2000)	\$	1,432,000
29	General Fund--State Appropriation (FY 2001)	\$	1,428,000
30	General Fund--Federal Appropriation	\$	72,000
31	General Fund--Private/Local Appropriation	\$	78,000
32	Industrial Insurance Premium Refund Account--State		
33	Appropriation	\$	78,000
34	Charitable, Educational, Penal, and Reformatory		
35	Institutions Account--State		
36	Appropriation	\$	2,000
37	TOTAL APPROPRIATION	\$	3,090,000

1	(2) FIELD SERVICES		
2	General Fund--State Appropriation (FY 2000) . . .	\$	2,461,000
3	General Fund--State Appropriation (FY 2001) . . .	\$	2,490,000
4	General Fund--Federal Appropriation	\$	26,000
5	General Fund--Private/Local Appropriation	\$	595,000
6	TOTAL APPROPRIATION	\$	5,572,000

7	(3) INSTITUTIONAL SERVICES		
8	General Fund--State Appropriation (FY 2000) . . .	\$	5,943,000
9	General Fund--State Appropriation (FY 2001) . . .	\$	5,887,000
10	General Fund--Federal Appropriation	\$	19,439,000
11	General Fund--Private/Local Appropriation	\$	15,628,000
12	TOTAL APPROPRIATION	\$	46,897,000

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF HEALTH**

14	General Fund--State Appropriation (FY 2000) . . .	\$	69,807,000
15	General Fund--State Appropriation (FY 2001) . . .	\$	70,255,000
16	General Fund--Federal Appropriation	\$	267,521,000
17	General Fund--Private/Local Appropriation	\$	69,502,000
18	Hospital Commission Account--State		
19	Appropriation	\$	3,128,000
20	Health Professions Account--State		
21	Appropriation	\$	36,454,000
22	Emergency Medical Services and Trauma Care Systems		
23	Trust Account--State Appropriation	\$	14,856,000
24	State Drinking Water Account--State		
25	Appropriation	\$	2,531,000
26	Drinking Water Assistance Account--Federal		
27	Appropriation	\$	5,456,000
28	Waterworks Operator Certification--State		
29	Appropriation	\$	593,000
30	Water Quality Account--State Appropriation . . .	\$	3,124,000
31	State Toxics Control Account--State		
32	Appropriation	\$	2,904,000
33	Medical Test Site Licensure Account--State		
34	Appropriation	\$	1,651,000
35	Youth Tobacco Prevention Account--State		
36	Appropriation	\$	1,804,000
37	Tobacco Prevention Trust Account--State		
38	Appropriation	\$	5,000,000

1 TOTAL APPROPRIATION \$ 554,586,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,434,000 of the health professions account appropriation is
5 provided solely for the development and implementation of a licensing
6 and disciplinary management system. Expenditures are conditioned upon
7 compliance with section 902 of this act. These funds shall not be
8 expended without appropriate project approval by the department of
9 information systems.

10 (2) The department or any successor agency is authorized to raise
11 existing fees charged to the nursing assistants, podiatrists, and
12 osteopaths; for certificate of need; for temporary worker housing; for
13 state institution inspection; for residential care facilities and for
14 transient accommodations, in excess of the fiscal growth factor
15 established by Initiative Measure No. 601, if necessary, to meet the
16 actual costs of conducting business and the appropriation levels in
17 this section.

18 (3) \$1,324,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,288,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided for the department to meet its
21 responsibilities in the state-wide salmon recovery strategy. Of this
22 amount: (a) \$866,000 is provided to develop a water use data
23 management system; (b) \$390,000 is provided for technical assistance to
24 local watershed planning efforts under the watershed planning act; and
25 (c) \$1,356,000 is provided for water conservation and reuse programs
26 for local governments and special districts.

27 (4) \$1,685,000 of the general fund--state fiscal year 2000
28 appropriation and \$1,686,000 of the general fund--state fiscal year
29 2001 appropriation are provided solely for the implementation of the
30 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
31 DOH-03, and DOH-04.

32 (5) \$4,645,000 of the general fund--state fiscal year 2000
33 appropriation and \$4,645,000 of the general fund--state fiscal year
34 2001 appropriation are provided solely for distribution to local health
35 departments.

36 (6) The department of health shall not initiate any services that
37 will require expenditure of state general fund moneys unless expressly
38 authorized in this act or other law. The department may seek, receive,
39 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not

1 anticipated in this act as long as the federal funding does not require
 2 expenditure of state moneys for the program in excess of amounts
 3 anticipated in this act. If the department receives unanticipated
 4 unrestricted federal moneys, those moneys shall be spent for services
 5 authorized in this act or in any other legislation that provides
 6 appropriation authority, and an equal amount of appropriated state
 7 moneys shall lapse. Upon the lapsing of any moneys under this
 8 subsection, the office of financial management shall notify the
 9 legislative fiscal committees. As used in this subsection,
 10 "unrestricted federal moneys" includes block grants and other funds
 11 that federal law does not require to be spent on specifically defined
 12 projects or matched on a formula basis by state funds.

13 (7) \$1,047,000 of the fiscal year 2000 general fund--state
 14 appropriation and \$1,047,000 of the fiscal year 2001 general fund--
 15 state appropriation are provided solely for deposit in the county
 16 public health account.

17 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS**

18 The appropriations to the department of corrections in this act
 19 shall be expended for the programs and in the amounts specified
 20 therein. However, after May 1, 2000, unless specifically prohibited by
 21 this act, the department may transfer general fund--state
 22 appropriations for fiscal year 2000 between the correctional operations
 23 and community supervision programs after approval by the director of
 24 the office of financial management. The director of the office of
 25 financial management shall notify the appropriate fiscal committees of
 26 the senate and house of representatives in writing prior to approving
 27 any deviations from appropriation levels.

28 (1) ADMINISTRATION AND SUPPORT SERVICES

29	General Fund--State Appropriation (FY 2000) . . . \$	30,212,000
30	General Fund--State Appropriation (FY 2001) . . . \$	33,908,000
31	General Fund--Federal Appropriation \$	1,686,000
32	TOTAL APPROPRIATION \$	65,806,000

33 (2) CORRECTIONAL OPERATIONS

34	General Fund--State Appropriation (FY 2000) . . . \$	366,399,000
35	General Fund--State Appropriation (FY 2001) . . . \$	372,045,000
36	General Fund--Federal Appropriation \$	32,594,000
37	Violence Reduction and Drug Enforcement Account--	

1	State Appropriation	\$	1,059,000
2	TOTAL APPROPRIATION	\$	772,097,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations:

5 (a) Not more than \$3,000,000 may be expended to provide financial
6 assistance to counties for monitoring and treatment services provided
7 to felony offenders who graduate from drug court programs and who
8 otherwise would have been sentenced to more than 12 months imprisonment
9 in a department facility. The secretary may negotiate terms,
10 conditions, and amounts of assistance with counties or groups of
11 counties operating drug courts, and may review charging and other
12 documents to verify eligibility for payment. The secretary shall
13 consult with the division of alcohol and substance abuse, department of
14 social and health services, in determining appropriate terms,
15 conditions, and amounts of assistance. For counties receiving
16 assistance under this subsection which operated drug courts before July
17 1, 1999, the secretary shall provide assistance only for the number of
18 offenders graduating from drug court that exceeds the number graduating
19 in fiscal year 1999 who otherwise would have been sentenced to more
20 than 12 months imprisonment in a department facility. For the purposes
21 of this subsection, "drug court" means a department of a superior court
22 that has special calendars or dockets designed to achieve a reduction
23 in recidivism and substance abuse among nonviolent, substance abusing
24 offenders by increasing their likelihood of successful rehabilitation
25 through early, continuous, and intense judicially supervised treatment;
26 mandatory periodic drug testing; and the use of appropriate sanctions
27 and other rehabilitation services, as an alternative to incarceration.

28 (b) The department may expend funds generated by contractual
29 agreements entered into for mitigation of severe overcrowding in local
30 jails. If any funds are generated in excess of actual costs, they
31 shall be deposited in the state general fund. Expenditures shall not
32 exceed revenue generated by such agreements and shall be treated as
33 recovery of costs.

34 (3) COMMUNITY SUPERVISION

35	General Fund--State Appropriation (FY 2000) . . .	\$	55,430,000
36	General Fund--State Appropriation (FY 2001) . . .	\$	62,059,000
37	TOTAL APPROPRIATION	\$	117,489,000

38 (4) CORRECTIONAL INDUSTRIES

1	General Fund--State Appropriation (FY 2000) . . . \$	2,069,000
2	General Fund--State Appropriation (FY 2001) . . . \$	2,869,000
3	TOTAL APPROPRIATION \$	4,938,000
4	(5) INTERAGENCY PAYMENTS	
5	General Fund--State Appropriation (FY 2000) . . . \$	13,082,000
6	General Fund--State Appropriation (FY 2001) . . . \$	12,247,000
7	TOTAL APPROPRIATION \$	25,329,000
8	<u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE	
9	BLIND	
10	General Fund--State Appropriation (FY 2000) . . . \$	1,481,000
11	General Fund--State Appropriation (FY 2001) . . . \$	1,513,000
12	General Fund--Federal Appropriation \$	11,062,000
13	General Fund--Private/Local Appropriation \$	80,000
14	TOTAL APPROPRIATION \$	14,136,000
15	<u>NEW SECTION.</u> Sec. 223. FOR THE SENTENCING GUIDELINES COMMISSION	
16	General Fund--State Appropriation (FY 2000) . . . \$	803,000
17	General Fund--State Appropriation (FY 2001) . . . \$	746,000
18	TOTAL APPROPRIATION \$	1,549,000
19	<u>NEW SECTION.</u> Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT	
20	General Fund--State Appropriation (FY 2000) . . . \$	1,263,000
21	General Fund--State Appropriation (FY 2001) . . . \$	1,259,000
22	General Fund--Federal Appropriation \$	209,698,000
23	General Fund--Private/Local Appropriation \$	29,135,000
24	Unemployment Compensation Administration Account--	
25	Federal Appropriation \$	174,543,000
26	Administrative Contingency Account--State	
27	Appropriation \$	9,443,000
28	Employment Service Administrative Account--State	
29	Appropriation \$	17,078,000
30	TOTAL APPROPRIATION \$	442,419,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: Expenditures of funds appropriated in this
33 section for the information systems project to improve the agency's

1 labor exchange system are conditioned upon compliance with section 902
2 of this act.

3 (End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

4	General Fund--State Appropriation (FY 2000)	\$	370,000
5	General Fund--State Appropriation (FY 2001)	\$	327,000
6	General Fund--Private/Local Appropriation	\$	657,000
7	TOTAL APPROPRIATION	\$	1,354,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$80,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$80,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely to implement the scenic area
13 management plan for Klickitat county. If Klickitat county adopts an
14 ordinance to implement the scenic area management plan in accordance
15 with the national scenic area act, P.L. 99-663, then the amounts
16 provided in this subsection shall be provided as a grant to Klickitat
17 county to implement its responsibilities under the act.

18 (2) Within the funding provided, the commission shall make every
19 effort to complete its review of the national scenic area management
20 plan by the end of the 1999-01 biennium.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

22	General Fund--State Appropriation (FY 2000)	\$	39,235,000
23	General Fund--State Appropriation (FY 2001)	\$	32,767,000
24	General fund--Federal Appropriation	\$	45,692,000
25	General Fund--Private/Local Appropriation	\$	2,719,000
26	Special Grass Seed Burning Research Account--		
27	State Appropriation	\$	14,000
28	Reclamation Revolving Account--State Appropriation .	\$	1,735,000
29	Flood Control Assistance Account--		
30	State Appropriation	\$	3,989,000
31	State Emergency Water Projects Revolving Account--		
32	State Appropriation	\$	317,000
33	Waste Reduction/Recycling/Litter Control Account--		
34	State Appropriation	\$	13,192,000
35	State and Local Improvements Revolving Account		

1	(Water Supply Facilities)--State Appropriation	\$	557,000
2	Water Quality Account--State Appropriation	\$	3,760,000
3	Wood Stove Education and Enforcement Account--		
4	State Appropriation	\$	351,000
5	Worker and Community Right-to-Know Account--		
6	State Appropriation	\$	1,109,000
7	State Toxics Control Account--State Appropriation	\$	51,976,000
8	State Toxics Control Account--Private/Local		
9	Appropriation	\$	377,000
10	Local Toxics Control Account--State Appropriation	\$	4,586,000
11	Water Quality Permit Account--State Appropriation	\$	21,003,000
12	Underground Storage Tank Account--State		
13	Appropriation	\$	2,475,000
14	Solid Waste Management Account--State Appropriation	\$	169,000
15	Environmental Excellence Account--State		
16	Appropriation	\$	20,000
17	Biosolids Permit Account--State Appropriation	\$	572,000
18	Hazardous Waste Assistance Account--State		
19	Appropriation	\$	4,242,000
20	Air Pollution Control Account--State Appropriation	\$	35,882,000
21	Oil Spill Administration Account--State		
22	Appropriation	\$	8,632,000
23	Air Operating Permit Account--State Appropriation	\$	3,548,000
24	Freshwater Aquatic Weeds Account--State		
25	Appropriation	\$	1,430,000
26	Oil Spill Response Account--State Appropriation	\$	7,078,000
27	Metals Mining Account--State Appropriation	\$	43,000
28	Water Pollution Control Revolving Account--		
29	State Appropriation	\$	503,000
30	Water Pollution Control Revolving Account--		
31	Federal Appropriation	\$	2,136,000
32	TOTAL APPROPRIATION	\$	290,109,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$3,432,000 of the general fund--state appropriation for fiscal
36 year 2000, \$3,438,000 of the general fund--state appropriation for
37 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
38 \$2,070,000 of the oil spill administration account--state
39 appropriation, \$819,000 of the state toxics control account--state

1 appropriation, and \$3,686,000 of the water quality permit account--
2 state appropriation are provided solely for the implementation of the
3 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
4 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

5 (2) \$170,000 of the oil spill administration account appropriation
6 is provided solely for implementation of the Puget Sound work plan
7 action item UW-02 through a contract with the University of
8 Washington's sea grant program to develop an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (3) \$1,749,000 of the oil spill administration account
12 appropriation and \$370,000 of the general fund--federal appropriation
13 may only be expended upon the passage of Z-..../99 transferring funding
14 from the oil spill response account to the oil spill administration
15 account. Of these amounts, \$1,111,000 of the oil spill administration
16 account and the entire general fund--federal appropriation are provided
17 to contract for the operation of a rescue tug in north Puget Sound.
18 The entire amount in this subsection is to implement Puget Sound work
19 plan and agency action item DOE-09.

20 (4) \$1,360,000 of the general fund--federal appropriation, \$900,000
21 of the general fund--private/local appropriation, and \$800,000 of the
22 water quality account appropriation are provided solely to implement
23 Z-0243.3/99 (the Washington conservation corps). If the bill is not
24 enacted by June 30, 1999, the amount provided in this subsection shall
25 lapse.

26 (5) \$1,780,000 of the general fund--state appropriation for fiscal
27 year 2000 is provided for the auto emissions inspection and maintenance
28 program. Expenditures of the amounts provided in this subsection are
29 contingent upon a like amount being deposited in the state general fund
30 from auto emission inspection fees in accordance with RCW
31 70.120.170(4).

32 (6) \$19,385,000 of the air pollution control account appropriation
33 is provided solely for implementation of Z-0204.1/99 (vehicle emission
34 inspection). If the bill is not enacted by June 30, 1999, the amount
35 provided in this subsection shall lapse.

36 (7) \$133,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$134,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for implementation of Z-0102.2/99

1 (permit assistance center). If the bill is not enacted by June 30,
2 1999, the amounts provided in this subsection shall lapse.

3 (8) \$438,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,025,000 of the general fund--state appropriation for
5 fiscal year 2001, and \$1,870,000 of the general fund--federal
6 appropriation are provided solely for the establishment of total
7 maximum daily loads for water bodies across the state. \$433,000 of the
8 general fund--state appropriation is to implement the Puget Sound work
9 plan and agency action item DOE-02.

10 (9) \$4,500,000 of the general fund--state appropriation for fiscal
11 year 2000 is appropriated solely for deposit in the salmon recovery
12 account for clean water projects as described in section 302 of the
13 omnibus capital budget.

14 (10) \$1,507,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$1,060,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for enforcement of laws pertaining to
17 nonpoint pollution and illegal water withdrawals, and for implementing
18 immediate actions to restore instream flows and ensuring compliance
19 with water resources laws in basins with current or proposed federal
20 endangered species act listings and where low instream flows have been
21 identified as a limiting factor for salmon recovery. \$340,000 of this
22 amount is to implement Puget Sound work plan and agency action items
23 DOE-03.

24 (11) \$1,079,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$1,072,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided to assist local governments in revising
27 shoreline master plans. Of this amount, \$2,000,000 is provided for
28 grants to local governments to revise their shoreline master programs.
29 Counties with demonstrated financial need shall receive priority for
30 these grants. \$667,000 of the amount in this subsection is to
31 implement the Puget Sound work plan and agency action item DOE-08.

32 (12) \$289,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$265,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided for the department's responsibilities to
35 conduct water quality activities related to forest practices.

36 (13) \$198,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$165,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided for the department, in cooperation with
39 the department of fish and wildlife, to establish fish and habitat

1 index monitoring sites to measure the effectiveness of the state-wide
2 salmon recovery strategy. \$121,000 of this amount is to implement the
3 Puget Sound work plan and agency action item DOE-01.

4 (14) \$2,515,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$2,340,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided to implement the watershed management
7 act, chapter 90.82 RCW. Of this amount: (a) \$898,000 is provided for
8 technical assistance to local watershed planning efforts; (b)
9 \$1,157,000 is provided for the department to update its water rights
10 tracking system, digitize water rights documents, and provide access to
11 this information to the public; and (c) \$2,800,000 is provided for
12 grants to local governments to conduct watershed planning. \$800,000 of
13 the amount in (c) of this subsection is to implement the Puget Sound
14 workplan and agency action item DOE-02.

15 (15) \$2,310,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$2,456,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for water quantity activities
18 related to the state-wide salmon recovery strategy. Of this amount:
19 (a) \$1,722,000 is provided to process water rights documents; and (b)
20 \$1,450,000 is provided to implement metering and increased stream
21 gauging. Expenditure of \$521,000 of the amount in (b) of this
22 subsection is dependent upon passage of Z-..../99 (omnibus water
23 resources); and (c) \$1,594,000 is provided for technical assistance and
24 project review for water conservation and reuse projects.

25 (16) \$340,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$340,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided for the department to update its storm
28 water manual and provide technical assistance to local governments on
29 storm water management. \$267,000 of this amount is to implement the
30 Puget Sound workplan and agency action item DOE-06.

31 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33	General Fund--State Appropriation (FY 2000)	\$	27,624,000
34	General Fund--State Appropriation (FY 2001)	\$	27,348,000
35	General Fund--Federal Appropriation	\$	2,113,000
36	General Fund--Private/Local Appropriation	\$	59,000
37	Winter Recreation Program Account--State		
38	Appropriation	\$	763,000

1	Off Road Vehicle Account--State Appropriation	\$	264,000
2	Snowmobile Account--State Appropriation	\$	3,653,000
3	Aquatic Lands Enhancement Account--State		
4	Appropriation	\$	325,000
5	Public Safety and Education Account--State		
6	Appropriation	\$	48,000
7	Water Trail Program Account--State Appropriation . .	\$	14,000
8	Parks Renewal and Stewardship Account--		
9	State Appropriation	\$	29,307,000
10	TOTAL APPROPRIATION	\$	91,518,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$189,000 of the aquatic lands enhancement account appropriation
14 is provided solely for the implementation of the Puget Sound work plan
15 agency action items P&RC-01 and P&RC-03.

16 (2) \$105,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$31,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for the state parks and recreation
19 commission to meet its responsibilities under the Native American
20 Graves Protection and Repatriation Act (P.L. 101-601).

21 (3) \$4,500,000 of the parks renewal and stewardship account
22 appropriation is dependent upon the parks and recreation commission
23 generating revenue to the account in excess of \$26,000,000 for the
24 biennium. These funds shall be used for deferred maintenance and
25 visitor and ranger safety activities.

26 (4) \$668,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$701,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely to implement Z-0243.3/99 (the
29 Washington conservation corps). If the bill is not enacted by June 30,
30 1999, the amounts provided in this subsection shall lapse.

31 (5) The state parks and recreation commission may increase fees by
32 amounts that exceed the fiscal growth factor under RCW 43.135.055.

33 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
34 **RECREATION**

35	Firearms Range Account--State Appropriation	\$	34,000
36	Recreation Resources Account--State Appropriation . .	\$	2,370,000
37	Recreation Resources Account--Federal Appropriation .	\$	11,000
38	NOVA Program Account--State Appropriation	\$	604,000

1 TOTAL APPROPRIATION \$ 3,019,000

2 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

3 General Fund--State Appropriation (FY 2000) \$ 845,000

4 General Fund--State Appropriation (FY 2001) \$ 843,000

5 TOTAL APPROPRIATION \$ 1,688,000

6 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

7 General Fund--State Appropriation (FY 2000) \$ 4,028,000

8 General Fund--State Appropriation (FY 2001) \$ 3,990,000

9 Water Quality Account--State Appropriation \$ 444,000

10 TOTAL APPROPRIATION \$ 8,462,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$182,000 of the general fund--state appropriation for fiscal
14 year 2000, \$182,000 of the general fund--state appropriation for fiscal
15 year 2001, and \$130,000 of the water quality account appropriation are
16 provided solely for the implementation of the Puget Sound work plan
17 agency action item CC-01.

18 (2) \$550,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$550,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for grants to conservation
21 districts to reduce nitrate contamination in the Columbia Basin ground
22 water management area.

23 (3) \$260,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$260,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for administration of the
26 conservation reserve enhancement program.

27 (4) \$984,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$984,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for conducting limiting factors
30 analysis for salmon species.

31 (5) \$135,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$115,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for development of a state-wide
34 database for monitoring development and implementation of comprehensive
35 farm plans.

36 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	General Fund--State Appropriation (FY 2000)	\$	52,331,000
2	General Fund--State Appropriation (FY 2001)	\$	48,480,000
3	General Fund--Federal Appropriation	\$	35,880,000
4	General Fund--Private/Local Appropriation	\$	14,416,000
5	Off Road Vehicle Account--State Appropriation	\$	490,000
6	Aquatic Lands Enhancement Account--State		
7	Appropriation	\$	6,432,000
8	Public Safety and Education Account--State		
9	Appropriation	\$	586,000
10	Recreational Fisheries Enhancement Account--		
11	State Appropriation	\$	3,596,000
12	Warm Water Game Fish Account--State Appropriation	\$	2,419,000
13	Eastern Washington Pheasant Enhancement Account--		
14	State Appropriation	\$	551,000
15	Wildlife Account--State Appropriation	\$	40,360,000
16	Wildlife Account--Federal Appropriation	\$	40,040,000
17	Wildlife Account--Private/Local Appropriation	\$	13,072,000
18	Game Special Wildlife Account--State Appropriation	\$	1,939,000
19	Game Special Wildlife Account--Federal		
20	Appropriation	\$	9,603,000
21	Game Special Wildlife Account--Private/Local		
22	Appropriation	\$	350,000
23	Environmental Excellence Account--State		
24	Appropriation	\$	15,000
25	Regional Fisheries Salmonid Recovery Account--		
26	Federal Appropriation	\$	550,000
27	Oil Spill Administration Account--State		
28	Appropriation	\$	969,000
29	TOTAL APPROPRIATION	\$	272,079,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,064,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,055,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the implementation of the
35 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
36 04, and DFW-05.

37 (2) \$272,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$305,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided to develop marine protected areas in

1 Puget Sound. This item represents Puget Sound work plan agency action
2 item DFW-10.

3 (3) \$860,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$424,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for business practice and information
6 system improvements identified in the TKW business practices assessment
7 study of November 1998. The department shall submit a status report to
8 the governor and the appropriate legislative committees by November 1,
9 1999, on the status of implementing these improvements and a final
10 report by November 1, 2000.

11 (4) \$178,000 of the general fund--state appropriation for fiscal
12 year 2000, \$168,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$346,000 of the wildlife account--state appropriation
14 are provided for the operation of the department's automated license
15 system.

16 (5) \$256,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$208,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided for the control of European green crab
19 (*Carcinus maenas*). The department shall submit a report to the
20 governor and the appropriate legislative committees by September 1,
21 2000, evaluating the effectiveness of various control strategies and
22 providing recommendations on long-term control strategies. \$248,000 of
23 this amount is for implementation of Puget Sound work plan and agency
24 action item DFW-23.

25 (6) \$191,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$191,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided for noxious weed control and survey
28 activities on department lands. Of this amount, \$48,000 is provided
29 for the biological control of yellowstar thistle.

30 (7) \$1,890,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,495,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided to the department for monitoring the
33 effectiveness of the state-wide salmon recovery strategy. Of this
34 amount: (a) \$2,984,000 is provided for the department, in cooperation
35 with the department of ecology, to establish fish and habitat index
36 monitoring sites to measure the effectiveness of the state-wide salmon
37 recovery strategy; and (b) \$401,000 is provided to update the salmon
38 and steelhead stock inventory.

1 (8) \$553,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$998,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided for the department's review of forest
4 practices applications and related hydraulic permit applications.

5 (9) \$155,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$130,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided for additional review of hydro power
8 relicensing applications before the federal energy regulatory
9 commission (FERC).

10 (10) \$50,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$50,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely for an interagency agreement with
13 the salmon recovery office in the office of the governor for operation
14 of the independent science panel established in RCW 75.46.050.

15 (11) \$1,643,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$594,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for fish passage technical
18 assistance to local governments, volunteer groups, and regional
19 fisheries enhancement groups. Of this amount: (a) \$337,000 is
20 provided for technical assistance for correction of fish screens at
21 irrigation diversions in order to protect salmon; and (b) \$1,000,000 of
22 the general fund--state appropriation for fiscal year 2000 is
23 appropriated for deposit in the salmon recovery account for grants to
24 correct fish screens at irrigation diversions as described in section
25 357 of the omnibus capital budget.

26 (12) \$4,675,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$4,425,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided to implement the salmon recovery act
29 under chapter 75.46 RCW. Of this amount: (a) \$7,000,000 is provided
30 for salmon restoration grants. Up to \$100,000 of the amount in (a) of
31 this subsection is provided for the department to contract with the
32 interagency committee for outdoor recreation to utilize the PRISM data
33 base for tracking salmon restoration projects including projects funded
34 through the regional fisheries enhancement groups program and the
35 cooperative fish and wildlife projects funded through the aquatic lands
36 enhancement account; and (b) \$2,100,000 is provided for grants to lead
37 entities established through RCW 75.46.060.

38 (13) All salmon habitat restoration and protection projects
39 proposed for funding by regional fisheries enhancement groups and all

1 proposed cooperative fish and wildlife projects funded through the
2 aquatic lands enhancement account shall be submitted by January 1st or
3 July 1st of each year for review to the interagency review team
4 established in RCW 75.46.080. The interagency review team shall
5 coordinate these projects with habitat restoration project lists
6 prepared by lead entities and provide recommendations for funding to
7 the department.

8 (14) \$1,170,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$3,500,000 of the general fund--federal appropriation are
10 provided solely to implement a license buy back program for commercial
11 fishing licenses.

12 (15) \$2,043,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$1,444,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided for additional fish and wildlife
15 enforcement officers. Within these funds the department shall provide
16 support to the department of health to enforce state shellfish harvest
17 laws. Within these funds, the department shall emphasize enforcement
18 of laws related to protection of fish habitat and the illegal harvest
19 of salmon and steelhead.

20 (16) \$460,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$415,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely to implement Z-0243.3/99 (the
23 Washington conservation corps). If the bill is not enacted by June 30,
24 1999, the amount provided in this subsection shall lapse.

25 (17) By July 15, 1999, the department shall establish a hatchery
26 closure commission. The commission shall consist of representatives
27 from the department, the northwest Indian fisheries commission, the
28 national marine fisheries service, and the United States fish and
29 wildlife service. The commission is to develop a list of hatcheries
30 funded with state general funds to be closed or to have production
31 reduced for savings totaling a minimum of \$1,668,000 for the 1999-01
32 biennium. In developing this list, the commission shall evaluate each
33 hatchery based upon the following criteria: (a) Its impact upon
34 wildstocks including, but not limited to, genetics and smolt
35 interactions; (b) its cost effectiveness, including both short and long
36 term operating and capital cost; and (c) its economic impact on the
37 local community. The commission shall provide its recommended list to
38 the legislature by January 7, 2000. Unless the legislature enacts
39 legislation rejecting the closure list in whole or in part and

1 appropriates funding to maintain operation of these hatcheries, these
2 reductions will be implemented effective April 3, 2000.

3 (18) Any indirect cost reimbursement received by the department
4 from federal grants must be spent on agency administrative activities
5 and cannot be redirected to direct program activities.

6 (19) \$251,000 of the wildlife account--state appropriation is
7 provided for additional field surveys of the Olympic Peninsula, North
8 Rainier, and Packwood/South Rainier elk herds.

9 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10	General Fund--State Appropriation (FY 2000)	\$	29,932,000
11	General Fund--State Appropriation (FY 2001)	\$	27,523,000
12	General Fund--Federal Appropriation	\$	1,665,000
13	General Fund--Private/Local Appropriation	\$	420,000
14	Forest Development Account--State Appropriation	\$	53,250,000
15	Off Road Vehicle Account--State Appropriation	\$	3,668,000
16	Surveys and Maps Account--State Appropriation	\$	2,221,000
17	Aquatic Lands Enhancement Account--State		
18	Appropriation	\$	3,131,000
19	Resources Management Cost Account--State		
20	Appropriation	\$	83,787,000
21	Surface Mining Reclamation Account--State		
22	Appropriation	\$	1,435,000
23	Aquatic Land Dredged Material Disposal Site Account--		
24	State Appropriation	\$	764,000
25	Air Pollution Control Account--State Appropriation	\$	900,000
26	Metals Mining Account--State Appropriation	\$	63,000
27	TOTAL APPROPRIATION	\$	208,759,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$18,000 of the general fund--state appropriation for fiscal
31 year 2000, \$18,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$1,058,000 of the aquatic lands enhancement account
33 appropriation are provided solely for the implementation of the Puget
34 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

35 (2) \$7,304,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$7,304,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for emergency fire suppression.

1 (3) \$2,522,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$2,523,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for fire protection activities.

4 (4) \$331,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$339,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for geologic studies to evaluate
7 ground stability in high growth areas and to provide geologic expertise
8 to small communities.

9 (5) \$607,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$607,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely to implement Z-0243.3/99
12 (Washington conservation corps). If this bill is not enacted by June
13 30, 1999, the amounts provided in this subsection shall lapse.

14 (6) \$600,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$600,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided for the cooperative monitoring,
17 evaluation, and research projects related to implementation of the
18 timber-fish-wildlife agreement.

19 (7) \$3,909,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$1,564,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided for the department to implement changes
22 in forest practice rules for the protection of salmon.

23 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

24	General Fund--State Appropriation (FY 2000)	\$	7,476,000
25	General Fund--State Appropriation (FY 2001)	\$	7,316,000
26	General Fund--Federal Appropriation	\$	4,440,000
27	General fund--Private/Local Appropriation	\$	410,000
28	Aquatic Lands Enhancement Account--State		
29	Appropriation	\$	818,000
30	State Toxics Control Account--State Appropriation . .	\$	1,365,000
31	Local Toxics Control Account--State Appropriation . .	\$	241,000
32	TOTAL APPROPRIATION	\$	22,066,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$36,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$37,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for technical assistance on

1 pesticide management including the implementation of the Puget Sound
2 work plan agency action item DOA-01.

3 (2) \$241,000 of the local toxics control account appropriation is
4 provided solely to implement chapter 36, Laws of 1998 (fertilizer
5 regulation). The amount provided in this subsection shall be used to
6 conduct a comprehensive study of plant uptake of metals and to
7 implement new fertilizer registration requirements.

8 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
9 **REINSURANCE PROGRAM**

10 Pollution Liability Insurance Program Trust Account--
11 State Appropriation \$ 957,000

12 (End of part)

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

1			
2			
3			
4	General Fund--State Appropriation (FY 2000)	. . . \$	5,432,000
5	General Fund--State Appropriation (FY 2001)	. . . \$	4,983,000
6	Architects' License Account--State		
7	Appropriation	. . . . . \$	755,000
8	Cemetery Account--State Appropriation	. . . . . \$	204,000
9	Profession Engineers' Account--State		
10	Appropriation	. . . . . \$	2,734,000
11	Real Estate Commission --State Appropriation	. . \$	7,130,000
12	Master License Account--State Appropriation	. . . \$	7,440,000
13	Uniform Commercial Code Account--State		
14	Appropriation	. . . . . \$	3,482,000
15	Real Estate Education Account--State		
16	Appropriation	. . . . . \$	606,000
17	Funeral Directors and Embalmers Account--State		
18	Appropriation	. . . . . \$	457,000
19	TOTAL APPROPRIATION	. . . . . \$	33,223,000

NEW SECTION. Sec. 402. FOR THE STATE PATROL

20			
21	General Fund--State Appropriation (FY 2000)	. . . \$	22,650,000
22	General Fund--State Appropriation (FY 2001)	. . . \$	21,677,000
23	General Fund--Federal Appropriation	. . . . . \$	4,015,000
24	General Fund--Private/Local Appropriation	. . . . . \$	344,000
25	Public Safety and Education Account--State		
26	Appropriation	. . . . . \$	7,114,000
27	County Criminal Justice Assistance Account--State		
28	Appropriation	. . . . . \$	4,641,000
29	Municipal Criminal Justice Assistance Account--		
30	State Appropriation	. . . . . \$	1,850,000
31	Fire Service Trust Account--State		
32	Appropriation	. . . . . \$	92,000
33	Fire Service Training Account--State		
34	Appropriation	. . . . . \$	3,830,000
35	State Toxics Control Account--State		

1	Appropriation	\$	442,000
2	Violence Reduction and Drug Enforcement Account--		
3	State Appropriation	\$	260,000
4	Fingerprint Identification Account--State		
5	Appropriation	\$	2,392,000
6	TOTAL APPROPRIATION	\$	69,307,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$255,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$95,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely for
11 replacement of fire training equipment at the fire service training
12 academy.

13 (End of part)

1 **PART V**
2 **EDUCATION**

3 **NEW SECTION.** **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5	General Fund--State Appropriation (FY 2000)	\$	37,540,000
6	General Fund--State Appropriation (FY 2001)	\$	36,340,000
7	General Fund--Federal Appropriation	\$	78,121,000
8	Public Safety and Education Account--		
9	State Appropriation	\$	2,602,000
10	Violence Reduction and Drug Enforcement Account--		
11	State Appropriation	\$	3,671,000
12	Education Savings Account--State Appropriation	\$	7,000,000
13	TOTAL APPROPRIATION	\$	165,274,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) AGENCY OPERATIONS

17 (a) \$404,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$403,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for the operation and expenses of
20 the state board of education, including basic education assistance
21 activities.

22 (b) \$348,000 of the public safety and education account
23 appropriation is provided solely for administration of the traffic
24 safety education program, including in-service training related to
25 instruction in the risks of driving while under the influence of
26 alcohol and other drugs.

27 (c) \$50,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$50,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely to implement chapter 165, Laws of
30 1997 (school audit resolutions).

31 (2) STATE-WIDE PROGRAMS

32 (a) \$2,174,000 of the general fund--state appropriation is provided
33 for in-service training and educational programs conducted by the
34 Pacific Science Center.

1 (b) \$64,000 of the general fund--state appropriation is provided
2 for operation of the Cispus environmental learning center.

3 (c) \$2,754,000 of the general fund--state appropriation is provided
4 for educational centers, including state support activities. \$100,000
5 of this amount is provided to help stabilize funding through
6 distribution among existing education centers that are currently funded
7 by the state at an amount less than \$100,000 a biennium.

8 (d) \$100,000 of the general fund--state appropriation is provided
9 for an organization in southwest Washington that received funding from
10 the Spokane educational center in the 1995-97 biennium and provides
11 educational services to students who have dropped out.

12 (e) \$3,671,000 of the violence reduction and drug enforcement
13 account appropriation and \$2,250,000 of the public safety education
14 account appropriation are provided solely for matching grants to
15 enhance security in schools. Not more than seventy-five percent of a
16 district's total expenditures for school security in any school year
17 may be paid from a grant under this subsection. The grants shall be
18 expended solely for the costs of employing or contracting for building
19 security monitors in schools during school hours and school events. Of
20 the amount provided in this subsection, at least \$2,850,000 shall be
21 spent for grants to districts that, during the 1988-89 school year,
22 employed or contracted for security monitors in schools during school
23 hours. However, these grants may be used only for increases in school
24 district expenditures for school security over expenditure levels for
25 the 1988-89 school year.

26 (f) \$200,000 of the general fund--state appropriation for fiscal
27 year 2000, \$200,000 of the general fund--state appropriation for fiscal
28 year 2001, and \$400,000 of the general fund--federal appropriation
29 transferred from the department of health are provided solely for a
30 program that provides grants to school districts for media campaigns
31 promoting sexual abstinence and addressing the importance of delaying
32 sexual activity, pregnancy, and childbearing until individuals are
33 ready to nurture and support their children. Grants to the school
34 districts shall be for projects that are substantially designed and
35 produced by students. The grants shall require a local private sector
36 match equal to one-half of the state grant, which may include in-kind
37 contribution of technical or other assistance from consultants or firms
38 involved in public relations, advertising broadcasting, and graphics or
39 video production or other related fields.

1 (g) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$1,500,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for school district petitions to
4 juvenile court for truant students as provided in RCW 28A.225.030 and
5 28A.225.035. Allocation of this money to school districts shall be
6 based on the number of petitions filed.

7 (h) \$300,000 of the general fund--state appropriation is provided
8 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

9 (i) \$7,000,000 of the education savings account appropriation is
10 provided solely for grants to school districts for programs to prepare
11 high school students to achieve information technology industry skills
12 certifications. Funding may be expended to provide or improve internet
13 access; purchase and install networking or computer equipment; train
14 faculty; or acquire curriculum materials. A match of cash or in-kind
15 contributions from nonstate sources equal to at least half of the cash
16 amount of the grant is required. To assure continuity of the
17 curriculum with higher education institutions, the grant program will
18 be designed and implemented by an interagency team compromised of
19 representatives from the office of the superintendent of public
20 instruction, the state board for community and technical colleges, the
21 higher education coordinating board, and the office of financial
22 management. School districts may apply for grants in cooperation with
23 other school districts or community or technical colleges and must
24 demonstrate in the grant application a cooperative relationship with a
25 community or technical college in information technology programs.
26 Preference for grants shall be made to districts with sound technology
27 plans, which offer student access to computers outside of school hours,
28 which demonstrate involvement of the private sector in information
29 technology programs, and which serve the needs of low-income
30 communities.

31 (j) \$1,000,000 of the general fund--state appropriation is provided
32 solely for competitive grants to school districts to obtain curriculum
33 or programs that allow high school students to have access to internet-
34 based curriculum that leads directly to higher education credits or
35 provides preparation for tests that lead to higher education credit in
36 subjects including but not limited to mathematics, languages, and
37 science. To assure continuity of the curriculum with higher education
38 institutions, the grant program will be designed and implemented by an
39 interagency team comprised of representatives from the office of the

1 superintendent of public instruction, the state board for community and
2 technical colleges, the higher education coordinating board, and the
3 office of financial management.

4 (k) \$5,702,000 of the general fund--state appropriation is provided
5 solely for shared infrastructure costs, data equipment maintenance, and
6 depreciation costs for operation of the K-20 telecommunications
7 network.

8 (l) \$5,627,000 of the general fund--state appropriation is provided
9 solely for a K-20 telecommunications network technical support system
10 in the K-12 sector to prevent system failures and avoid interruptions
11 in school utilization of the data processing and video-conferencing
12 capabilities of the network. These funds may be used to purchase
13 engineering and advanced technical support for the network. No more
14 than \$650,000 of this amount may be spent for state-level
15 administration and staff training on the K-20 network.

16 (m) \$25,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$25,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for allocation to the primary
19 coordinators of the state geographic alliance to improve the teaching
20 of geography in schools.

21 (n) \$2,958,000 of the general fund--state appropriation is provided
22 for state administrative costs and start-up grants for alternative
23 programs and services that improve instruction and learning for at-risk
24 and expelled students consistent with the objectives of chapter 265,
25 Laws of 1997 (disruptive students/offenders). Each grant application
26 shall contain proposed performance indicators and an evaluation plan to
27 measure the success of the program and its impact on improved student
28 learning. Applications shall contain the applicant's plan for
29 maintaining the program and/or services after the grant period, shall
30 address the needs of students who cannot be accommodated within the
31 framework of existing school programs or services and shall address how
32 the applicant will serve any student within the proposed program's
33 target age range regardless of the reason for truancy, suspension,
34 expulsion, or other disciplinary action. Up to \$50,000 per year may be
35 used by the superintendent of public instruction for grant
36 administration. The superintendent shall submit an evaluation of the
37 alternative program start-up grants provided under this section, and
38 section 501(2)(q), chapter 283, Laws of 1996, to the fiscal and
39 education committees of the legislature by November 15, 2000. Grants

1 shall be awarded to applicants showing the greatest potential for
2 improved student learning for at-risk students including:

3 (i) Students who have been suspended, expelled, or are subject to
4 other disciplinary actions;

5 (ii) Students with unexcused absences who need intervention from
6 community truancy boards or family support programs;

7 (iii) Students who have left school; and

8 (iv) Students involved with the court system.

9 The office of the superintendent of public instruction shall
10 prepare a report describing student recruitment, program offerings,
11 staffing practices, and available indicators of program effectiveness
12 of alternative education programs funded with state and, to the extent
13 information is available, local funds. The report shall contain a plan
14 for conducting an evaluation of the educational effectiveness of
15 alternative education programs.

16 (o) \$1,600,000 of the general fund--state appropriation is provided
17 for grants for magnet schools to be distributed as recommended by the
18 superintendent of public instruction pursuant to chapter 232, section
19 516(13), Laws of 1992.

20 (p) \$4,300,000 of the general fund--state appropriation is provided
21 for complex need grants. Grants shall be provided according to amounts
22 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
23 hours.

24 (q) \$8,000,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$8,000,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely to continue the Washington reading
27 corps program to provide intensive reading instruction to students in
28 the elementary grades (K-6) during the summer months, vacation periods,
29 intercessions, Saturdays, and before and after and during school. Of
30 these amounts, \$15,850,000 is for grants to be awarded to school
31 districts after an abbreviated application. In making awards, the
32 superintendent of public instruction shall strive to maximize three
33 objectives: (i) Provide grants to school districts with existing
34 Washington reading corps school programs; (ii) give priority to
35 districts with schools that have high percentages of students not
36 meeting the reading standard of the Washington assessment of student
37 learning; and (iii) provide grants to as many school districts as
38 possible. Districts receiving grants shall agree to create programs
39 that provide a minimum of eighty hours of instructional activity for

1 each student, supervision by certificated staff, and a ratio of at
2 least one adult for every four students achieved through a combination
3 of certificated staff, paid tutors, and volunteer tutors. Recipient
4 districts shall agree to evaluate, in a manner prescribed by the
5 superintendent of public instruction, how effectively their program
6 improves academic achievement of students.

7 Grant awards, volunteer training, publicity, and assistance with
8 recruitment of volunteers shall be coordinated by a steering committee
9 led by the office of the superintendent of public instruction and
10 including school districts, educational service districts, and the
11 commission for national and community service in order to maximize
12 collaboration among the various agencies involved with reading tutors.
13 Up to \$150,000 may be expended on program administration.

14 (r) \$750,000 of the general fund--state appropriation is provided
15 solely for increased costs of providing a norm-referenced test to all
16 third grade students and retests of certain third grade students and
17 other costs in accordance with chapter 319, Laws of 1998 (student
18 achievement).

19 (s) \$2,660,000 of the general fund--state appropriation is provided
20 solely to expand the number of summer accountability institutes offered
21 by the superintendent of public instruction. The institutes shall
22 provide school and school district staff with training in the analysis
23 of student assessment data, information regarding successful district
24 and school teaching models, research on curriculum and instruction, and
25 planning tools and time for districts to improve instruction in
26 reading, mathematics, communications, and writing.

27 (t) \$720,000 of the general fund--state appropriation is provided
28 solely for state-level content area expertise and support to teachers
29 and school staff in reading, mathematics, language arts, and guidance
30 and counseling.

31 (u) \$2,700,000 of the general fund--state appropriation is provided
32 solely for a program of teacher assessment in accordance with Z-..../99
33 (teacher assessment). Of this amount, \$2,520,000 is provided to
34 subsidize the cost of a teacher skills assessment for teacher
35 certification applicants and \$180,000 is provided for the
36 administration and development of the teacher assessment program. If
37 the bill is not enacted by June 30, 1999, the amount provided in this
38 subsection shall lapse.

1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

3	General Fund--State Appropriation (FY 2000) . . . \$	3,564,459,000
4	General Fund--State Appropriation (FY 2001) . . . \$	3,576,874,000
5	TOTAL APPROPRIATION \$	7,141,333,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The state appropriations include such funds as are necessary to
9 complete the school year that is ending and for prior school year
10 adjustments.

11 (2) Allocations for certificated staff salaries for the 1999-00 and
12 2000-01 school years shall be determined using formula-generated staff
13 units calculated pursuant to this subsection. Staff allocations for
14 small school enrollments in (d) through (f) of this subsection shall be
15 reduced for vocational full-time equivalent enrollments. Staff
16 allocations for small school enrollments in grades K-6 shall be the
17 greater of that generated under (a) of this subsection, or under (d)
18 and (e) of this subsection. Certificated staffing allocations shall be
19 as follows:

20 (a) On the basis of each 1,000 average annual full-time equivalent
21 enrollments, excluding full-time equivalent enrollment otherwise
22 recognized for certificated staff unit allocations under (c) through
23 (f) of this subsection:

24 (i) Four certificated administrative staff units per thousand full-
25 time equivalent students in grades K-12;

26 (ii) 49 certificated instructional staff units per thousand full-
27 time equivalent students in grades K-3;

28 (iii) An additional 5.3 certificated instructional staff units for
29 grades K-3. Any funds allocated for these additional certificated
30 units shall not be considered as basic education funding;

31 (iv) An additional 2.36 certificated instructional staff units for
32 grades 4 and 5. These additional certificated instructional staff
33 units are provided in these grades for allocation purposes only, and
34 districts are authorized to use these allocations for additional staff
35 in any elementary (K-5) grade or grades. Any funds allocated for these
36 additional units shall not be considered as basic education funding;

37 (A) Except for opportunity districts authorized in Z-..../99
38 (opportunity districts), funds provided under this subsection
39 (2)(a)(iii) in excess of the amount required to maintain the statutory

1 minimum ratio established under RCW 28A.150.260(2)(b) shall be
2 allocated only if the district documents an actual ratio equal to or
3 greater than 54.3 certificated instructional staff per thousand full-
4 time equivalent students in grades K-3. For any school district
5 documenting a lower certificated instructional staff ratio, the
6 allocation shall be based on the district's actual grades K-3
7 certificated instructional staff ratio achieved in that school year, or
8 the statutory minimum ratio established under RCW 28A.150.260(2)(b), if
9 greater;

10 (B) Except for opportunity districts authorized in Z-..../99
11 (opportunity districts), districts at or above 51.0 certificated
12 instructional staff per one thousand full-time equivalent students in
13 grades K-3 may dedicate up to 1.3 of the 54.3 funding ratio to employ
14 additional classified instructional assistants assigned to basic
15 education classrooms in grades K-3. For purposes of documenting a
16 district's staff ratio under this section, funds used by the district
17 to employ additional classified instructional assistants shall be
18 converted to a certificated staff equivalent and added to the
19 district's actual certificated instructional staff ratio. Additional
20 classified instructional assistants, for the purposes of this
21 subsection, shall be determined using the 1989-90 school year as the
22 base year;

23 (C) Any district maintaining a ratio equal to or greater than 54.3
24 certificated instructional staff per thousand full-time equivalent
25 students in grades K-3 may use allocations generated under this
26 subsection (2)(a)(iii) in excess of that required to maintain the
27 minimum ratio established under RCW 28A.150.260(2)(b) to employ
28 additional basic education certificated instructional staff or
29 classified instructional assistants in grades 4-6. Funds allocated
30 under this subsection (2)(a)(iii) shall only be expended to reduce
31 class size in grades K-6. No more than 1.3 of the certificated
32 instructional funding ratio amount may be expended for provision of
33 classified instructional assistants; and

34 (iv) Forty-six certificated instructional staff units per thousand
35 full-time equivalent students in grades 4-12;

36 (b) For school districts with a minimum enrollment of 250 full-time
37 equivalent students whose full-time equivalent student enrollment count
38 in a given month exceeds the first of the month full-time equivalent
39 enrollment count by 5 percent, an additional state allocation of 110

1 percent of the share that such increased enrollment would have
2 generated had such additional full-time equivalent students been
3 included in the normal enrollment count for that particular month;

4 (c) On the basis of full-time equivalent enrollment in:

5 (i) Vocational education programs approved by the superintendent of
6 public instruction, a maximum of 0.92 certificated instructional staff
7 units and 0.08 certificated administrative staff units for each 19.5
8 full-time equivalent vocational students for the 1999-00 school year
9 and the 2000-01 school year. Except for opportunity districts
10 authorized in Z-..../99 (opportunity districts), districts documenting
11 staffing ratios of less than 1 certificated staff per 19.5 students
12 shall be allocated the greater of the total ratio in subsections
13 (2)(a)(i) and (iv) of this section or the actual documented ratio;

14 (ii) Skills center programs approved by the superintendent of
15 public instruction for skills centers approved prior to September 1,
16 1997, 0.92 certificated instructional staff units and 0.08 certificated
17 administrative units for each 16.67 full-time equivalent vocational
18 students;

19 (iii) Except for opportunity districts authorized in Z-..../99
20 (opportunity districts), indirect cost charges, as defined by the
21 superintendent of public instruction, to vocational-secondary programs
22 shall not exceed 10 percent; and

23 (iv) Vocational full-time equivalent enrollment shall be reported
24 on the same monthly basis as the enrollment for students eligible for
25 basic support, and payments shall be adjusted for reported vocational
26 enrollments on the same monthly basis as those adjustments for
27 enrollment for students eligible for basic support.

28 (d) For districts enrolling not more than twenty-five average
29 annual full-time equivalent students in grades K-8, and for small
30 school plants within any school district which have been judged to be
31 remote and necessary by the state board of education and enroll not
32 more than twenty-five average annual full-time equivalent students in
33 grades K-8:

34 (i) For those enrolling no students in grades 7 and 8, 1.76
35 certificated instructional staff units and 0.24 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-twentieth of a certificated instructional staff unit
38 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to be
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated instructional
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with
19 enrollments of less than three hundred average annual full-time
20 equivalent students, for enrollment in grades 9-12 in each such school,
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any
23 grades 9-12 but no more than twenty-five average annual full-time
24 equivalent students in grades K-12, four and one-half certificated
25 instructional staff units and one-quarter of a certificated
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine
28 certificated instructional staff units and one-half of a certificated
29 administrative staff unit for the first sixty average annual full time
30 equivalent students, and additional staff units based on a ratio of
31 0.8732 certificated instructional staff units and 0.1268 certificated
32 administrative staff units per each additional forty-three and one-half
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced
35 by certificated staff units at the rate of forty-six certificated
36 instructional staff units and four certificated administrative staff
37 units per thousand vocational full-time equivalent students.

38 (g) For each nonhigh school district having an enrollment of more
39 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades
2 1-8 program, an additional one-half of a certificated instructional
3 staff unit; and

4 (h) For each nonhigh school district having an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, operating a grades K-6 program or a grades
7 1-6 program, an additional one-half of a certificated instructional
8 staff unit.

9 (3) Allocations for classified salaries for the 1999-00 and 2000-01
10 school years shall be calculated using formula-generated classified
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations
13 under subsection (2)(d) through (h) of this section, one classified
14 staff unit for each three certificated staff units allocated under such
15 subsections;

16 (b) For all other enrollment in grades K-12, including vocational
17 full-time equivalent enrollments, one classified staff unit for each
18 sixty average annual full-time equivalent students; and

19 (c) For each nonhigh school district with an enrollment of more
20 than fifty annual average full-time equivalent students and less than
21 one hundred eighty students, an additional one-half of a classified
22 staff unit.

23 (4) Fringe benefit allocations shall be calculated at a rate of
24 16.86 percent in the 1999-00 and 2000-01 school years for certificated
25 salary allocations provided under subsection (2) of this section, and
26 a rate of 15.70 percent in the 1999-00 and 2000-01 school years for
27 classified salary allocations provided under subsection (3) of this
28 section.

29 (5) Insurance benefit allocations shall be calculated at the
30 maintenance rate specified in section 504(2) of this act, based on the
31 number of benefit units determined as follows:

32 (a) The number of certificated staff units determined in subsection
33 (2) of this section; and

34 (b) The number of classified staff units determined in subsection
35 (3) of this section multiplied by 1.152. This factor is intended to
36 adjust allocations so that, for the purposes of distributing insurance
37 benefits, full-time equivalent classified employees may be calculated
38 on the basis of 1440 hours of work per year, with no individual
39 employee counted as more than one full-time equivalent.

1 (6)(a) For nonemployee-related costs associated with each
2 certificated staff unit allocated under subsection (2)(a), (b), and (d)
3 through (h) of this section, there shall be provided a maximum of
4 \$8,214 per certificated staff unit in the 1999-00 school year and a
5 maximum of \$8,436 per certificated staff unit in the 2000-01 school
6 year.

7 (b) For nonemployee-related costs associated with each vocational
8 certificated staff unit allocated under subsection (2)(c)(i) of this
9 section, there shall be provided a maximum of \$20,171 per certificated
10 staff unit in the 1999-00 school year and a maximum of \$20,716 per
11 certificated staff unit in the 2000-01 school year.

12 (c) For nonemployee-related costs associated with each vocational
13 certificated staff unit allocated under subsection (2)(c)(ii) of this
14 section, there shall be provided a maximum of \$15,651 per certificated
15 staff unit in the 1999-00 school year and a maximum of \$16,074 per
16 certificated staff unit in the 2000-01 school year.

17 (7) Allocations for substitute costs for classroom teachers shall
18 be distributed at a maintenance rate of \$365.28 per allocated classroom
19 teachers exclusive of salary increase amounts provided in section 504
20 of this act. Solely for the purposes of this subsection, allocated
21 classroom teachers shall be equal to the number of certificated
22 instructional staff units allocated under subsection (2) of this
23 section, multiplied by the ratio between the number of actual basic
24 education certificated teachers and the number of actual basic
25 education certificated instructional staff reported state-wide for the
26 1996-97 school year.

27 (8) Any school district board of directors may petition the
28 superintendent of public instruction by submission of a resolution
29 adopted in a public meeting to reduce or delay any portion of its basic
30 education allocation for any school year. The superintendent of public
31 instruction shall approve such reduction or delay if it does not impair
32 the district's financial condition. Any delay shall not be for more
33 than two school years. Any reduction or delay shall have no impact on
34 levy authority pursuant to RCW 84.52.0531 and local effort assistance
35 pursuant to chapter 28A.500 RCW.

36 (9) The superintendent may distribute a maximum of \$6,267,000
37 outside the basic education formula during fiscal years 2000 and 2001
38 as follows:

1 (a) For fire protection for school districts located in a fire
2 protection district as now or hereafter established pursuant to chapter
3 52.04 RCW, a maximum of \$462,000 may be expended in fiscal year 2000
4 and a maximum of \$474,000 may be expended in fiscal year 2001;

5 (b) For summer vocational programs at skills centers, a maximum of
6 \$2,000,000 may be expended each fiscal year;

7 (c) A maximum of \$331,000 may be expended for school district
8 emergencies; and

9 (d) A maximum of \$500,000 per fiscal year may be expended for
10 programs providing skills training for secondary students who are
11 enrolled in extended day school-to-work programs, as approved by the
12 superintendent of public instruction. The funds shall be allocated at
13 a rate not to exceed \$500 per full-time equivalent student enrolled in
14 those programs.

15 (10) For the purposes of RCW 84.52.0531, the increase per full-time
16 equivalent student in state basic education appropriations provided
17 under this act, including appropriations for salary and benefits
18 increases, is 1.8 percent from the 1998-99 school year to the 1999-00
19 school year, and 2.7 percent from the 1999-00 school year to the
20 2000-01 school year.

21 (11) If two or more school districts consolidate and each district
22 was receiving additional basic education formula staff units pursuant
23 to subsection (2)(b) through (h) of this section, the following shall
24 apply:

25 (a) For three school years following consolidation, the number of
26 basic education formula staff units shall not be less than the number
27 of basic education formula staff units received by the districts in the
28 school year prior to the consolidation; and

29 (b) For the fourth through eighth school years following
30 consolidation, the difference between the basic education formula staff
31 units received by the districts for the school year prior to
32 consolidation and the basic education formula staff units after
33 consolidation pursuant to subsection (2)(a) through (h) of this section
34 shall be reduced in increments of twenty percent per year.

35 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

37 (1) The following calculations determine the salaries used in the
38 general fund allocations for certificated instructional, certificated

1 administrative, and classified staff units under section 503 of this
2 act:

3 (a) Salary allocations for certificated instructional staff units
4 shall be determined for each district by multiplying the district's
5 certificated instructional derived base salary shown on LEAP Document
6 12D, by the district's average staff mix factor for basic education and
7 special education certificated instructional staff in that school year,
8 computed using LEAP Document 1A; and

9 (b) Salary allocations for certificated administrative staff units
10 and classified staff units for each district shall be based on the
11 district's certificated administrative and classified salary allocation
12 amounts shown on LEAP Document 12D.

13 (2) For the purposes of this section:

14 (a) "Basic education certificated instructional staff" is defined
15 as provided in RCW 28A.150.100 and "special education certificated
16 staff" means staff assigned to the state-supported special education
17 program pursuant to chapter 28A.155 RCW in positions requiring a
18 certificate;

19 (b) "LEAP Document 1A" means the computerized tabulation
20 establishing staff mix factors for certificated instructional staff
21 according to education and years of experience, as developed by the
22 legislative evaluation and accountability program committee on April 8,
23 1991, at 13:35 hours; and

24 (c) "LEAP Document 12D" means the computerized tabulation of 1999-
25 00 and 2000-01 school year salary allocations for certificated
26 administrative staff and classified staff and derived base salaries for
27 certificated instructional staff as developed by the legislative
28 evaluation and accountability program committee on December 7, 1998 at
29 11:45 hours.

30 (3) Incremental fringe benefit factors shall be applied to salary
31 adjustments at a rate of 16.22 percent for certificated staff and 12.20
32 percent for classified staff for both years of the biennium.

33 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
34 allocation schedules for certificated instructional staff are
35 established for basic education salary allocations:

36 STATE-WIDE SALARY ALLOCATION SCHEDULE
37 FOR THE 1999-00 SCHOOL YEAR

38 Years of
39 Service BA BA+15 BA+30 BA+45 BA+90

1	0	23,409	24,041	24,696	25,352	27,459
2	1	24,176	24,829	25,505	26,204	28,373
3	2	24,959	25,632	26,328	27,095	29,300
4	3	25,780	26,474	27,190	27,999	30,243
5	4	26,617	27,354	28,091	28,943	31,245
6	5	27,492	28,249	29,006	29,922	32,262
7	6	28,404	29,158	29,957	30,939	33,314
8	7	29,331	30,104	30,923	31,968	34,401
9	8	30,271	31,087	31,925	33,057	35,524
10	9		32,105	32,984	34,157	36,681
11	10			34,056	35,313	37,872
12	11				36,503	39,118
13	12				37,656	40,397
14	13					41,708
15	14					43,026
16	15 or more					44,145

17	Years of				MA+90
18	Service	BA+135	MA	MA+45	or PHD
19	0	28,816	28,066	30,173	31,530
20	1	29,748	28,918	31,087	32,462
21	2	30,717	29,809	32,014	33,430
22	3	31,722	30,713	32,957	34,437
23	4	32,765	31,657	33,959	35,479
24	5	33,843	32,636	34,976	36,557
25	6	34,935	33,653	36,028	37,649
26	7	36,084	34,682	37,115	38,799
27	8	37,268	35,771	38,238	39,982
28	9	38,485	36,870	39,395	41,199
29	10	39,735	38,027	40,586	42,449
30	11	41,019	39,218	41,832	43,733
31	12	42,355	40,456	43,111	45,069
32	13	43,725	41,735	44,422	46,439
33	14	45,145	43,054	45,825	47,860
34	15 or more	46,319	44,173	47,017	49,104

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR THE 2000-01 SCHOOL YEAR

37 Years of

1	Service	BA	BA+15	BA+30	BA+45	BA+90
2	0	23,878	24,523	25,191	25,860	28,009
3	1	24,660	25,326	26,016	26,729	28,941
4	2	25,459	26,145	26,855	27,637	29,887
5	3	26,297	27,005	27,735	28,560	30,849
6	4	27,150	27,902	28,653	29,523	31,871
7	5	28,043	28,815	29,587	30,522	32,908
8	6	28,973	29,742	30,558	31,559	33,981
9	7	29,919	30,707	31,542	32,609	35,091
10	8	30,878	31,710	32,564	33,719	36,235
11	9		32,748	33,645	34,841	37,416
12	10			34,738	36,020	38,630
13	11				37,235	39,902
14	12				38,411	41,207
15	13					42,544
16	14					43,888
17	15 or more					45,029

18	Years of				MA+90
19	Service	BA+135	MA	MA+45	or PHD
20	0	29,394	28,628	30,777	32,162
21	1	30,344	29,497	31,710	33,112
22	2	31,332	30,406	32,655	34,100
23	3	32,358	31,329	33,617	35,126
24	4	33,422	32,291	34,639	36,190
25	5	34,521	33,290	35,677	37,290
26	6	35,635	34,328	36,750	38,403
27	7	36,807	35,377	37,859	39,576
28	8	38,014	36,487	39,004	40,783
29	9	39,256	37,608	40,185	42,024
30	10	40,531	38,789	41,399	43,299
31	11	41,840	40,003	42,670	44,609
32	12	43,204	41,266	43,975	45,972
33	13	44,601	42,571	45,312	47,369
34	14	46,050	43,917	46,744	48,819
35	15 or more	47,247	45,058	47,959	50,088

1 (b) As used in this subsection, the column headings "BA+(N)" refer
2 to the number of credits earned since receiving the baccalaureate
3 degree.

4 (c) For credits earned after the baccalaureate degree but before
5 the masters degree, any credits in excess of forty-five credits may be
6 counted after the masters degree. Thus, as used in this subsection,
7 the column headings "MA+(N)" refer to the total of:

8 (i) Credits earned since receiving the masters degree; and

9 (ii) Any credits in excess of forty-five credits that were earned
10 after the baccalaureate degree but before the masters degree.

11 (5) For the purposes of this section:

12 (a) "BA" means a baccalaureate degree.

13 (b) "MA" means a masters degree.

14 (c) "PHD" means a doctorate degree.

15 (d) "Years of service" shall be calculated under the same rules
16 adopted by the superintendent of public instruction.

17 (e) "Credits" means college quarter hour credits and equivalent
18 in-service credits computed in accordance with RCW 28A.415.020 and
19 chapter 90, Laws of 1997.

20 (6) No more than ninety college quarter-hour credits received by
21 any employee after the baccalaureate degree may be used to determine
22 compensation allocations under the state salary allocation schedule and
23 LEAP documents referenced in this act, or any replacement schedules and
24 documents, unless:

25 (a) The employee has a masters degree; or

26 (b) The credits were used in generating state salary allocations
27 before January 1, 1992.

28 (7) The salary allocation schedules established in this section
29 are for allocation purposes only except as provided in RCW
30 28A.400.200(2).

31 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

33	General Fund--State Appropriation (FY 2000)	\$	103,931,000
34	General Fund--State Appropriation (FY 2001)	\$	213,470,000
35	TOTAL APPROPRIATION	\$	317,401,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$173,761,000 is provided for a cost of living adjustment of
2 2.0 percent effective September 1, 1999, and another 2.0 percent
3 effective September 1, 2000, for state formula staff units. The
4 appropriations include associated incremental fringe benefit
5 allocations at rates of 16.22 percent for certificated staff and 12.20
6 percent for classified staff.

7 (a) The appropriations in this section include the increased
8 portion of salaries and incremental fringe benefits for all relevant
9 state-funded school programs in part V of this act. Salary adjustments
10 for state employees in the office of superintendent of public
11 instruction and the education reform program are provided in part VII
12 of this act. Increases for general apportionment (basic education) are
13 based on the salary allocation schedules and methodology in section 502
14 of this act. Increases for special education result from increases in
15 each district's basic education allocation per student. Increases for
16 educational service districts and institutional education programs are
17 determined by the superintendent of public instruction using the
18 methodology for general apportionment salaries and benefits in section
19 502 of this act.

20 (b) The appropriations in this section provide salary increase and
21 incremental fringe benefit allocations based on formula adjustments as
22 follows:

23 (i) For pupil transportation, an increase of \$0.40 per weighted
24 pupil-mile for the 1999-00 school year and \$0.81 per weighted pupil-
25 mile for the 2000-01 school year;

26 (ii) For education of highly capable students, an increase of
27 \$4.54 per formula student for the 1999-00 school year and \$9.18 per
28 formula student for the 2000-01 school year; and

29 (iii) For transitional bilingual education, an increase of \$11.81
30 per eligible bilingual student for the 1999-00 school year and \$23.85
31 per eligible student for the 2000-01 school year; and

32 (iv) For learning assistance, an increase of \$5.84 per entitlement
33 unit for the 1999-00 school year and \$11.80 per entitlement unit for
34 the 2000-01 school year.

35 (c) The appropriations in this section include \$921,000 for salary
36 increase adjustments for substitute teachers at a rate of \$10.64 per
37 unit in the 1999-00 school year and maintained in the 2000-01 school
38 year.

1 (2) \$19,600,000 is provided for adjustments to insurance benefit
2 allocations. The maintenance rate for insurance benefit allocations is
3 \$314.51 per month for the 1999-00 and 2000-01 school years. The
4 appropriations in this section provide for a rate increase to \$317.34
5 per month for the 1999-00 school year and \$335.75 per month for the
6 2000-01 school year at the following rates:

7 (a) For pupil transportation, an increase of \$0.03 per weighted
8 pupil-mile for the 1999-00 school year and \$0.19 for the 2000-01 school
9 year;

10 (b) For education of highly capable students, an increase of \$0.20
11 per formula student for the 1999-00 school year and \$1.35 for the 2000-
12 01 school year;

13 (c) For transitional bilingual education, an increase of \$.46 per
14 eligible bilingual student for the 1999-00 school year and \$3.44 for
15 the 2000-01 school year; and

16 (d) For learning assistance, an increase of \$.36 per funded unit
17 for the 1999-00 school year and \$2.70 for the 2000-01 school year.

18 (3) The rates specified in this section are subject to revision
19 each year by the legislature.

20 (4) For the 1999-00 school year, the superintendent shall prepare
21 a report showing the allowable derived base salary for certificated
22 instructional staff in accordance with RCW 28A.400.200 and LEAP
23 Document 12D, and the actual derived base salary paid by each school
24 district as shown on the S-275 report and shall make the report
25 available to the fiscal committees of the legislature no later than
26 February 15, 1998.

27 **NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

29	General Fund--State Appropriation (FY 2000)	\$	185,449,000
30	General Fund--State Appropriation (FY 2001)	\$	189,170,000
31	TOTAL APPROPRIATION	\$	374,619,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The state appropriations include such funds as are necessary
35 to complete the school year that is ending and for prior school year
36 adjustments.

37 (2) A maximum of \$1,499,000 may be expended for regional
38 transportation coordinators and related activities. The transportation

1 coordinators shall ensure that data submitted by school districts for
2 state transportation funding shall, to the greatest extent practical,
3 reflect the actual transportation activity of each district.

4 (3) \$40,000 of the fiscal year 2000 appropriation and \$40,000 of
5 the fiscal year 2001 appropriation are provided solely for the
6 transportation of students enrolled in "choice" programs.
7 Transportation shall be limited to low-income students who are
8 transferring to "choice" programs solely for educational reasons.

9 (4) Allocations for transportation of students shall be based on
10 reimbursement rates of \$35.12 per weighted mile in the 1999-00 school
11 year and \$35.42 per weighted mile in the 2000-01 school year exclusive
12 of salary and benefit adjustments provided in section 504 of this act.
13 Allocations for transportation of students transported more than one
14 radius mile shall be based on weighted miles as determined by
15 superintendent of public instruction times the per mile reimbursement
16 rates for the school year pursuant to the formulas adopted by the
17 superintendent of public instruction. Allocations for transportation
18 of students living within one radius mile shall be based on the number
19 of enrolled students in grades kindergarten through five living within
20 one radius mile of their assigned school times the per mile
21 reimbursement rate for the school year times 1.29.

22 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

24	General Fund--State Appropriation (FY 2000)	\$	3,100,000
25	General Fund--State Appropriation (FY 2001)	\$	3,100,000
26	General Fund--Federal Appropriation	\$	194,483,000
27	TOTAL APPROPRIATION	\$	200,683,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$6,000,000 of the general fund--state appropriations are
31 provided for state matching money for federal child nutrition programs.

32 (2) \$175,000 of the general fund--state appropriations are
33 provided for summer food programs for children in low-income areas.

34 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

36	General Fund--State Appropriation (FY 2000)	\$	389,291,000
37	General Fund--State Appropriation (FY 2001)	\$	389,805,000

1	General Fund--Federal Appropriation	\$ 147,986,000
2	TOTAL APPROPRIATION	\$ 927,082,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The state appropriations include such funds as are necessary
6 to complete the school year that is ending and for prior school year
7 adjustments.

8 (2) The superintendent of public instruction shall distribute
9 state funds to school districts based on two categories, the optional
10 birth through age two program for special education eligible
11 developmentally delayed infants and toddlers, and the mandatory special
12 education program for special education eligible students ages three to
13 twenty-one. A "special education eligible student" means a student
14 receiving specially designed instruction in accordance with a properly
15 formulated individualized education program.

16 (3) For the 1999-00 and 2000-01 school years, the superintendent
17 shall distribute state funds to each district based on the sum of:

18 (a) A district's annual average headcount enrollment of
19 developmentally delayed infants and toddlers ages birth through two,
20 times the district's average basic education allocation per full-time
21 equivalent student, times 1.15; and

22 (b) A district's annual average full-time equivalent basic
23 education enrollment times the funded enrollment percent determined
24 pursuant to subsection (4)(c) of this section, times the district's
25 average basic education allocation per full-time equivalent student
26 times 0.9309.

27 (4) The definitions in this subsection apply throughout this
28 section.

29 (a) "Average basic education allocation per full-time equivalent
30 student" for a district shall be based on the staffing ratios required
31 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
32 grades K-3, and 46/1000 in grades 4-12) and shall not include
33 enhancements for K-3, secondary vocational education, or small schools.

34 (b) "Annual average full-time equivalent basic education
35 enrollment" means the resident enrollment including students enrolled
36 through choice (RCW 28A.225.225) and students from nonhigh districts
37 (RCW 28A.225.210) and excluding students residing in another district
38 enrolled as part of an interdistrict cooperative program (RCW
39 28A.225.250).

1 (c) "Enrollment percent" means the district's resident special
2 education annual average enrollment including those students counted
3 under the special education demonstration projects, excluding the birth
4 through age two enrollment, as a percent of the district's annual
5 average full-time equivalent basic education enrollment. For the 1999-
6 00 and the 2000-01 school years, each district's funded enrollment
7 percent shall be:

8 (i) For districts whose enrollment percent for 1994-95 was at or
9 below 12.7 percent, the lesser of the district's actual enrollment
10 percent for the school year for which the allocation is being
11 determined or 12.7 percent.

12 (ii) For districts whose enrollment percent for 1994-95 was above
13 12.7 percent, the lesser of:

14 (A) The district's actual enrollment percent for the school year
15 for which the special education allocation is being determined; or

16 (B) The district's actual enrollment percent for the school year
17 immediately prior to the school year for which the special education
18 allocation is being determined if greater than 12.7 percent.

19 (5) At the request of any interdistrict cooperative of at least 15
20 districts in which all excess cost services for special education
21 students of the districts are provided by the cooperative, the maximum
22 enrollment percent shall be 12.7, and shall be calculated in the
23 aggregate rather than individual district units. For purposes of this
24 subsection (4) of this section, the average basic education allocation
25 per full-time equivalent student shall be calculated in the aggregate
26 rather than individual district units.

27 (6) A maximum of \$12,000,000 of the general fund--state
28 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
29 general fund--state appropriation for fiscal year 2001 are provided as
30 safety net funding for districts with demonstrated needs for state
31 special education funding beyond the amounts provided in subsection (3)
32 of this section. Safety net funding shall be awarded by the state
33 safety net oversight committee.

34 (a) The safety net oversight committee shall first consider the
35 needs of districts adversely affected by the 1995 change in the special
36 education funding formula. Awards shall be based on the amount
37 required to maintain the 1994-95 state special education excess cost
38 allocation to the school district in aggregate or on a dollar per
39 funded student basis.

1 (b) The committee shall then consider unusual needs of districts
2 due to a special education population which differs significantly from
3 the assumptions of the state funding formula. Awards shall be made to
4 districts that convincingly demonstrate need due to the concentration
5 and/or severity of disabilities in the district. Differences in
6 program costs attributable to district philosophy or service delivery
7 style are not a basis for safety net awards.

8 (7) Prior to June 1st of each year, the superintendent shall make
9 available to each school district from available data the district's
10 maximum funded enrollment percent for the coming school year.

11 (8) The superintendent of public instruction may adopt such rules
12 and procedures as are necessary to administer the special education
13 funding and safety net award process. Prior to revising any standards,
14 procedures, or rules in place for the 1996-97 school year, the
15 superintendent shall consult with the office of financial management
16 and the fiscal committees of the legislature.

17 (9) The safety net oversight committee appointed by the
18 superintendent of public instruction shall consist of:

19 (a) Staff of the office of superintendent of public instruction;

20 (b) Staff of the office of the state auditor;

21 (c) Staff from the office of the financial management; and

22 (d) One or more representatives from school districts or
23 educational service districts knowledgeable of special education
24 programs and funding.

25 (10) A maximum of \$4,500,000 of the general fund--federal
26 appropriation shall be expended for safety net funding to meet the
27 extraordinary needs of one or more individual special education
28 students.

29 (11) A maximum of \$678,000 may be expended from the general fund--
30 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
31 full-time equivalent aides at children's orthopedic hospital and
32 medical center. This amount is in lieu of money provided through the
33 home and hospital allocation and the special education program.

34 (12) A maximum of \$1,000,000 of the general fund--federal
35 appropriation is provided for projects to provide special education
36 students with appropriate job and independent living skills, including
37 work experience where possible, to facilitate their successful
38 transition out of the public school system. The funds provided by this
39 subsection shall be from federal discretionary grants.

1 (13) A school district may carry over up to 10 percent of general
2 fund--state funds allocated under this program; however, carry over
3 funds shall be expended in the special education program.

4 (14) The superintendent shall maintain the percentage of federal
5 flow-through to school districts at 84 percent. In addition to other
6 purposes, school districts may use increased federal funds for high
7 cost students, for purchasing regional special education services from
8 educational service districts, and for staff development activities
9 particularly relating to inclusion issues.

10 (15) Up to one percent of the general fund--federal appropriation
11 shall be expended by the superintendent for projects related to use of
12 inclusion strategies by school districts for provision of special
13 education services. The superintendent shall prepare an information
14 database on laws, best practices, examples of programs, and recommended
15 resources. The information may be disseminated in a variety of ways,
16 including workshops and other staff development activities.

17 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

19 Public Safety and Education Account--State
20 Appropriation \$ 16,883,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation includes such funds as are necessary to
24 complete the school year that is ending and for prior school year
25 adjustments.

26 (2) A maximum of \$507,000 shall be expended for regional traffic
27 safety education coordinators.

28 (3) The maximum basic state allocation per student completing the
29 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

30 (4) Additional allocations to provide tuition assistance for
31 students from low-income families who complete the program shall be a
32 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
33 school years.

34 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

36 General Fund--State Appropriation (FY 2000) \$ 4,545,000
37 General Fund--State Appropriation (FY 2001) \$ 4,545,000

1 TOTAL APPROPRIATION \$ 9,090,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The educational service districts shall continue to furnish
5 financial services required by the superintendent of public instruction
6 and RCW 28A.310.190 (3) and (4).

7 (2) \$250,000 of the general fund appropriation for fiscal year
8 2000 and \$250,000 of the general fund appropriation for fiscal year
9 2001 are provided solely for student teaching centers as provided in
10 RCW 28A.415.100.

11 (3) A maximum of \$500,000 is provided for centers for the
12 improvement of teaching pursuant to RCW 28A.415.010.

13 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

15 General Fund--State Appropriation (FY 2000) \$ 92,110,000
16 General Fund--State Appropriation (FY 2001) \$ 99,422,000
17 TOTAL APPROPRIATION \$ 191,532,000

18 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**

20 General Fund--Federal Appropriation \$ 264,388,000

21 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

23 General Fund--State Appropriation (FY 2000) \$ 20,950,000
24 General Fund--State Appropriation (FY 2001) \$ 22,265,000
25 General Fund--Federal Appropriation \$ 8,548,000
26 TOTAL APPROPRIATION \$ 51,763,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The general fund--state appropriations include such funds as
30 are necessary to complete the school year that is ending and for prior
31 school year adjustments.

32 (2) State funding provided under this section is based on salaries
33 and other expenditures for a 220-day school year. The superintendent
34 of public instruction shall monitor school district expenditure plans

1 for institutional education programs to ensure that districts plan for
2 a full-time summer program.

3 (3) State funding for each institutional education program shall
4 be based on the institution's annual average full-time equivalent
5 student enrollment. Staffing ratios for each category of institution
6 shall remain the same as those funded in the 1995-97 biennium.

7 (4) The funded staffing ratios for education programs for
8 juveniles age 18 or less in department of corrections facilities shall
9 be the same as those provided in the 1997-99 biennium.

10 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

12	General Fund--State Appropriation (FY 2000)	\$	6,224,000
13	General Fund--State Appropriation (FY 2001)	\$	6,220,000
14	TOTAL APPROPRIATION	\$	12,444,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The appropriation for fiscal year 2000 includes such funds as
18 are necessary for the remaining months of the 1998-99 school year.

19 (2) Allocations for school district programs for highly capable
20 students shall be distributed at a maximum rate of \$313.07 per funded
21 student for the 1999-00 school year and \$313.19 per funded student for
22 the 2000-01 school year, exclusive of salary and benefit adjustments
23 pursuant to section 504 of this act. The number of funded students
24 shall be a maximum of two percent of each district's full-time
25 equivalent basic education enrollment.

26 (3) \$350,000 of the appropriation is for the centrum program at
27 Fort Worden state park.

28 (4) \$186,000 of the appropriation is for the odyssey of the mind
29 and future problem-solving programs.

30 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

32	General Fund--State Appropriation (FY 2000)	\$	27,962,000
33	General Fund--State Appropriation (FY 2001)	\$	28,978,000
34	General Fund--Federal Appropriation	\$	400,000
35	TOTAL APPROPRIATION	\$	57,340,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$26,039,000 is provided for the operation of the commission on
4 student learning reauthorized in Z-..../99 (accountability system) and
5 the continued development and implementation of student assessments.
6 If Z-..../99 is not enacted by June 30, 1999, the appropriation in this
7 section shall be made to the office of the superintendent of public
8 instruction solely for the continued development and implementation of
9 student assessments. Of the amount provided in this subsection,
10 \$689,000 is provided for research and data analysis, by the office of
11 the superintendent of public instruction, associated with using a
12 standards-based student assessment system to improve student learning.

13 (2) \$2,190,000 is provided solely for training of paraprofessional
14 classroom assistants and certificated staff who work with classroom
15 assistants as provided in RCW 28A.415.310.

16 (3) \$6,818,000 is provided for mentor teacher assistance,
17 including state support activities, under RCW 28A.415.250 and
18 28A.415.260. Funds for the teacher assistance program shall be
19 allocated to school districts based on the number of beginning
20 teachers.

21 (4) \$4,050,000 is provided for improving technology
22 infrastructure, monitoring and reporting on school district technology
23 development, promoting standards for school district technology,
24 promoting statewide coordination and planning for technology
25 development, and providing regional educational technology support
26 centers, including state support activities, under chapter 28A.650 RCW.

27 (5) \$7,200,000 is provided for grants to school districts to
28 provide a continuum of care for children and families to help children
29 become ready to learn. Grant proposals from school districts shall
30 contain local plans designed collaboratively with community service
31 providers. If a continuum of care program exists in the area in which
32 the school district is located, the local plan shall provide for
33 coordination with existing programs to the greatest extent possible.
34 Grant funds shall be allocated pursuant to RCW 70.190.040.

35 (6) \$5,000,000 is provided solely for the meals for kids program
36 under RCW 28A.235.145 through 28A.235.155.

37 (7) \$1,260,000 is provided for technical assistance related to
38 education reform through the office of the superintendent of public
39 instruction, in consultation with the commission on student learning,

1 as specified in RCW 28A.300.130 (center for the improvement of student
2 learning).

3 (8) \$1,598,000 of the fiscal year 1999 appropriation is provided
4 solely for the leadership internship program for superintendents,
5 principals, and program administrators. The purpose of the program is
6 to provide funds to school districts to provide partial release time
7 for district employees in an internship with an appropriate mentor.
8 The funds shall be distributed by the superintendent to school
9 districts subject to the following conditions and limitations:

10 (i) The superintendent with the assistance of an advisory board
11 that includes school administrators and higher education
12 representatives shall select internship participants giving priority to
13 candidates who intend to serve in school districts where finding
14 qualified applicants has been difficult.

15 (ii) Candidates if accepted in the internship program must agree
16 to seek employment in Washington after receiving certification,
17 participate in education improvement training activities, and
18 participate in evaluations of the effectiveness of the internship
19 program.

20 (iii) The maximum amount of state funding for each internship
21 shall not exceed the daily rate of providing a substitute teacher for
22 the equivalent of up to forty-five days and the funds shall be used to
23 pay for partial release time while the school district employee is
24 completing the internship.

25 (iv) The superintendent may withhold a maximum of seven percent of
26 the funds for costs of implementing the program.

27 (9) \$330,000 of the appropriation is provided to create an
28 incentive and reward system for certification by the national board for
29 professional teaching standards, and for state professional level
30 certified teachers. Beginning July 1, 1998, teachers certified by the
31 national board may receive a bonus of \$3,000 per year as recognition of
32 their outstanding performance. Also beginning July 1, 1998, teachers
33 who are state professional level certified may receive a bonus of
34 \$1,000 in recognition of their performance. The amount of the bonuses
35 shall be prorated by the number of months in the fiscal year the
36 individual is actually certified. The superintendent of public
37 instruction shall adopt rules to implement this subsection to ensure
38 appropriate accountability and documentation of receipt of bonuses.

1 Bonuses provided in this subsection shall not be considered salary or
2 compensation for purposes of RCW 28A.400.200.

3 (10) \$2,000,000 is provided solely for staff training in shared
4 decision-making and effective resource management for principals,
5 teachers, and other school staff in opportunity school districts
6 authorized in Z-..../99 (opportunity school districts). This training
7 will be administered by the office of the superintendent of public
8 instruction, in consultation with the office of financial management,
9 Washington state school directors association, Washington association
10 of school administrators, association of Washington school principals,
11 Washington education association, public school employees of
12 Washington, and the Washington state parent-teacher association. If
13 Z-..../99 is not enacted by June 30, 1999, the amount provided in this
14 subsection shall lapse.

15 (11) \$500,000 is provided solely for operation of the Washington
16 professional teacher standards board created in Z-..../99 (teacher
17 standards board). If Z-..../99 is not enacted by June 30, 1999, the
18 amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

21	General Fund--State Appropriation (FY 2000)	\$	35,373,000
22	General Fund--State Appropriation (FY 2001)	\$	36,843,000
23	TOTAL APPROPRIATION	\$	72,216,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriation for fiscal year 2000 provides such funds as
27 are necessary for the remaining months of the 1998-99 school year.

28 (2) The superintendent shall distribute a maximum of \$647.94 per
29 eligible bilingual student in the 1999-00 and 2000-01 school years,
30 exclusive of salary and benefit adjustments provided in section 503 of
31 this act.

32 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

34	General Fund--State Appropriation (FY 2000)	\$	90,613,000
35	General Fund--State Appropriation (FY 2001)	\$	102,537,000
36	TOTAL APPROPRIATION	\$	193,150,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation for fiscal year 2000 provides such funds as
4 are necessary for the remaining months of the 1998-99 school year.

5 (2) Funding for school district learning assistance programs shall
6 be allocated at maximum rates of \$360.00 per funded unit for the 1999-
7 00 school year and \$369.72 per funded unit for the 2000-01 school year.
8 School districts may carryover up to 10 percent of funds allocated
9 under this program; however, carryover funds shall be expended for the
10 learning assistance program. A school district's funded units for the
11 1999-00 and 2000-01 school years shall be the district's number of
12 students enrolled in the free and reduced price lunch program in grades
13 K-9. Districts not participating in the free and reduced price lunch
14 program will consult with the office of the superintendent of public
15 instruction to determine their funded units. In determining the funded
16 units for districts not participating in the free and reduced price
17 lunch program, the office of the superintendent of public instruction
18 shall consider poverty data from the most recent federal decennial
19 census.

20 (3) The office of the superintendent of public instruction shall
21 also calculate the funding for school district learning assistance
22 programs under the methodology used for the 1997-98 and 1998-99 school
23 years. For school years 1999-00 and 2000-01, school districts shall
24 receive the higher of the allocation amounts in this subsection or in
25 subsection (2) of this section.

26 (4) \$9,000,000 is provided for targeted assistance grants to low-
27 performing schools in accordance with Z-..../99 (accountability and
28 assistance). Targeted assistance grants shall not exceed \$50,000 per
29 school building per year.

30 (5) \$15,800,000 is provided solely for school performance award
31 grants. Annual grants in the amount of \$25 per enrolled student shall
32 be awarded to individual schools which reduce, by 25 percent over the
33 three preceding years, the school's total percentage of students who
34 did not meet the Washington assessment of student learning standard.
35 For fiscal year 2000, for schools which have only three years of
36 Washington assessment of student learning data, the two-year
37 improvement required to receive a performance grant shall be prorated
38 to two-thirds of 25 percent, or 16 2/3 percent.

1 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

3	General Fund--State Appropriation (FY 2000) . . . \$	55,719,000
4	General Fund--State Appropriation (FY 2001) . . . \$	55,998,000
5	TOTAL APPROPRIATION \$	111,717,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) A maximum of \$56,670,000 is provided for learning improvement
9 allocations to school districts to enhance the ability of instructional
10 staff to teach and assess the essential academic learning requirements
11 for reading, writing, communication, and math in accordance with the
12 timelines and requirements established under RCW 28A.630.885. However,
13 special emphasis shall be given to the successful teaching of reading.
14 Allocations under this section shall be subject to the following
15 conditions and limitations:

16 (a) The allocations for the 1999-00 and 2000-01 school years shall
17 be at a maximum annual rate per full-time equivalent student of \$29.66
18 for students enrolled in grades K-4, \$29.65 for students enrolled in
19 grades 5-7, and \$29.65 for students enrolled in grades 8-12.
20 Allocations shall be made on the monthly apportionment schedule
21 provided in RCW 28A.510.250.

22 (b) A district receiving learning improvement allocations shall:

23 (i) Develop and keep on file at each building a student learning
24 improvement plan to achieve the student learning goals and essential
25 academic learning requirements and to implement the assessment system
26 as it is developed. The plan shall delineate how the learning
27 improvement allocations will be used to accomplish the foregoing. The
28 plan shall be made available to the public upon request;

29 (ii) Maintain a policy regarding the involvement of school staff,
30 parents, and community members in instructional decisions;

31 (iii) File a report by October 1, 1999, and October 1, 2000, with
32 the office of the superintendent of public instruction, in a format
33 developed by the superintendent that: Enumerates the activities funded
34 by these allocations; the amount expended for each activity; describes
35 how the activity improved understanding, teaching, and assessment of
36 the essential academic learning requirements by instructional staff;
37 and identifies any amounts expended from this allocation for
38 supplemental contracts; and

1 (iv) Provide parents and the local community with specific
2 information on the use of this allocation by including in the annual
3 performance report required in RCW 28A.320.205, information on how
4 funds allocated under this subsection were spent and the results
5 achieved.

6 (c) The superintendent of public instruction shall compile and
7 analyze the school district reports and present the results to the
8 office of financial management and the appropriate committees of the
9 legislature no later than November 15, 1999, and November 15, 2000.

10 (2) \$55,046,000 is provided for local education program
11 enhancements to meet educational needs as identified by the school
12 district, including alternative education programs. This amount
13 includes such amounts as are necessary for the remainder of the 1998-99
14 school year. Allocations for the 1999-00 school year shall be at a
15 maximum annual rate of \$28.816 per full-time equivalent student and
16 \$28.81 per full-time equivalent student for the 2000-01 school year as
17 determined pursuant to subsection (3) of this section. Allocations
18 shall be made on the monthly apportionment payment schedule provided in
19 RCW 28A.510.250.

20 (3) Allocations provided under this section shall be based on
21 school district annual average full-time equivalent enrollment in
22 grades kindergarten through twelve: PROVIDED, That for school
23 districts enrolling not more than one hundred average annual full-time
24 equivalent students, and for small school plants within any school
25 district designated as remote and necessary schools, the allocations
26 shall be as follows:

27 (a) Enrollment of not more than sixty average annual full-time
28 equivalent students in grades kindergarten through six shall generate
29 funding based on sixty full-time equivalent students;

30 (b) Enrollment of not more than twenty average annual full-time
31 equivalent students in grades seven and eight shall generate funding
32 based on twenty full-time equivalent students; and

33 (c) Enrollment of not more than sixty average annual full-time
34 equivalent students in grades nine through twelve shall generate
35 funding based on sixty full-time equivalent students.

36 (4) Funding provided pursuant to this section does not fall within
37 the definition of basic education for purposes of Article IX of the
38 state Constitution and the state's funding duty thereunder.

1 (5) Receipt by a school district of one-fourth of the district's
2 allocation of funds under this section, shall be conditioned on a
3 finding by the superintendent that:

4 (a) The district is enrolled as a medicaid service provider and is
5 actively pursuing federal matching funds for medical services provided
6 through special education programs, pursuant to RCW 74.09.5241 through
7 74.09.5256 (Title XIX funding); and

8 (b) The district is filing truancy petitions as required under
9 chapter 312, Laws of 1995 and RCW 28A.225.030.

10 NEW SECTION. **Sec. 518. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
11 **ADJUSTMENTS.** State general fund appropriations provided to the
12 superintendent of public instruction for state entitlement programs in
13 the public schools in this part V may be expended as needed by the
14 superintendent for adjustments to apportionment for prior fiscal
15 periods. Recoveries of state general fund moneys from school districts
16 and educational service districts for a prior fiscal period shall be
17 made as reductions in apportionment payments for the current fiscal
18 period and shall be shown as prior year adjustments on apportionment
19 reports for the current period. Such recoveries shall not be treated
20 as revenues to the state, but as a reduction in the amount expended
21 against the appropriation for the current fiscal period.

22 NEW SECTION. **Sec. 519. FOR THE STATE BOARD OF EDUCATION**
23 Education Savings Account--State Appropriation . . . \$ 65,000,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$32,500,000 in fiscal year 2000 and
26 \$32,500,000 in fiscal year 2001 are appropriated to the common school
27 construction account.

28 (End of part)

1 **PART VI**
2 **HIGHER EDUCATION**

3 NEW SECTION. **Sec. 601.** The appropriations in sections 603
4 through 609 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act.

8 (2)(a) Until such time as learning standards and competencies are
9 developed as specified in section 610(3) of this act, each institution
10 receiving appropriations under sections 604 through 609 of this act
11 shall submit plans for achieving measurable and specific improvements
12 in academic years 1999-00 and 2000-01 to the higher education
13 coordinating board. The plans, to be prepared at the direction of the
14 board, shall be submitted by August 15, 1999, (for academic year 1999-
15 00) and June 30, 2000 (for academic year 2000-01). The following
16 measures will be used for the 1999-01 biennium:

17 (i) Undergraduate graduation efficiency index for students
18 beginning as freshmen and for transfer students;

19 (ii) Undergraduate student retention, defined as the percentage of
20 all undergraduate students who return for the next year at the same
21 institution, measured from fall to fall;

22 (iii) Graduation rates, defined as the percentage of an entering
23 freshmen class at each institution that graduates within five years;

24 (iv) A measure of faculty productivity to be determined by the
25 higher education coordinating board in consultation with the
26 institutions receiving appropriations under sections 604 through 609 of
27 this act; and

28 (v) An additional measure to be selected by the higher education
29 coordinating board for each institution, in consultation with each
30 institution.

31 (b) Academic year 1998-99 shall be the baseline year against which
32 performance in academic year 1999-00 shall be measured. Academic year
33 1999-00 shall be the baseline year against which performance in
34 academic year 2000-01 shall be measured. Each institution shall report
35 to the higher education coordinating board on its actual performance

1 achievement for each measure for academic year 1999-00 by November 1,
2 2000.

3 (3) The state board for community and technical colleges shall
4 develop an implementation plan for measurable and specific improvements
5 in academic years 1999-00 and 2000-01 consistent with the performance
6 management system developed by the work force training and education
7 coordinating board and for the following performance measures:

8 (a) Skilled labor force training gap;

9 (b) Share of students served by technology-supported instruction
10 and student services;

11 (c) Percent of basic skills students accomplishing skills gains;
12 and

13 (d) Percent of students prepared for transfer to baccalaureate
14 institutions.

15 (4) Each institution receiving appropriations under sections 603
16 through 609 of this act shall participate in the establishment of
17 learning standards for undergraduates as specified in section 610(3) of
18 this act.

19 (5) General fund--state appropriations to higher education
20 institutions in sections 603 through 609 provide an average salary
21 increase of 2.0 percent effective September 1, 1999, and an average
22 salary increase of 2.0 percent effective September 1, 2000.

23 NEW SECTION. **Sec. 602.** The appropriations in sections 603
24 through 609 of this act provide state general fund support or
25 employment and training trust account support for full-time equivalent
26 student enrollments at each institution of higher education. Listed
27 below are the annual full-time equivalent student enrollments by
28 institutions assumed in this act.

29	1999-2000	2000-2001
30	Annual	Annual
31	Average	Average
32 University of Washington		
33 Main campus	31,927	32,266
34 Bothell branch	993	1,136
35 Tacoma branch	1,143	1,316
36 Washington State University		

1	Main campus	17,272	17,649
2	Spokane branch	472	601
3	Tri-Cities branch	754	754
4	Vancouver branch	1,015	1,090
5	Central Washington University	7,670	7,867
6	Eastern Washington University	7,739	7,739
7	The Evergreen State College	3,638	3,713
8	Western Washington University	10,648	10,761
9	State Board for Community and		
10	Technical Colleges	122,141	123,671
11	Higher Education Coordinating		
12	Board	50	1,750

13 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
14 **TECHNICAL COLLEGES**

15	General Fund--State Appropriation (FY 2000)	\$	452,785,000
16	General Fund--State Appropriation (FY 2001)	\$	475,821,000
17	General Fund--Federal Appropriation	\$	11,404,000
18	Employment and Training Trust Account--		
19	State Appropriation	\$	2,497,000
20	TOTAL APPROPRIATION	\$	942,507,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,441,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$1,441,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
26 implement RCW 28B.50.259 (timber-dependent communities).

27 (2) \$1,862,500 of the general fund--state appropriation for fiscal
28 year 2000 and \$1,862,500 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for assessment of student outcomes
30 at community and technical colleges.

31 (3) \$706,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$706,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely to recruit and retain minority
34 students and faculty.

35 (4) \$1,155,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$2,345,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for faculty salary increments and

1 associated benefits and may be used in combination with salary and
2 benefit savings from faculty turnover to provide faculty salary
3 increments and associated benefits.

4 (5) \$332,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$2,739,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for Cascadia Community College
7 start-up and enrollment costs.

8 (6) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$1,000,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for tuition support for students
11 enrolled in work-based learning programs.

12 (7) \$1,650,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$1,650,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for administration and customized
15 training contracts through the job skills program.

16 (8) \$925,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$925,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for investment in new and upgraded
19 high-demand technical programs. The state board for community and
20 technical colleges shall provide a report to the governor and
21 legislative fiscal committees by June 30, 2001, including but not
22 limited to the number of new programs created, the number of programs
23 redeveloped, and the number of students trained in programs receiving
24 funds from this section.

25 (9) \$1,500,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$1,500,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for the development of skill
28 standards and the incorporation of skill standards into existing or new
29 training programs. The state board for community and technical
30 colleges shall provide a report to the governor and legislative fiscal
31 committees by June 30, 2001, including but not limited to the number of
32 new programs created, the number of programs redeveloped, and the
33 number of students trained in programs receiving funds from this
34 section.

35 (10) \$570,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$1,330,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for part-time faculty retirement
38 benefits.

1 (11) \$1,500,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$2,500,000 of the general fund--state
3 appropriation for fiscal year 2001 are provided solely for part-time
4 faculty salary adjustments to help reduce the disparity between
5 compensation levels for full-time faculty and part-time faculty.
6 General fund--state expenditures required by this section must be
7 matched by an equal amount of tuition revenue expenditures. Tuition
8 revenues may be expended in addition to those required by this section
9 to further close the compensation disparity between part-time and full-
10 time faculty.

11 (12) \$1,500,000 of the general fund--state appropriation for
12 fiscal year 2000 and \$1,500,000 of the general fund--state
13 appropriation for fiscal year 2001 are provided solely for grants to
14 expand information technology and computer science programs.
15 Successful grant applications from a college, partnerships of colleges,
16 or partnerships of colleges and K-12 school districts must include a
17 match of cash, in-kind, or donations equivalent to the grant amount.
18 Grant applications shall receive priority that prepare students to meet
19 industry standards, achieve industry skill certificates, or continue to
20 upper division computer science or computer engineering studies. No
21 college may receive more than \$600,000 from appropriations in this
22 section. The state board for community and technical colleges shall
23 report the implementation of this section to the governor and
24 legislative fiscal committees by June 30, 2001, including plans of
25 successful grant recipients for the continuation of programs funded by
26 this section.

27 (13) \$1,000,000 of the general fund--state appropriation for
28 fiscal year 2000 and \$1,000,000 of the general fund--state
29 appropriation for fiscal year 2001 are provided solely for the Pierce
30 College branch at Puyallup.

31 (14) Funding in this section provides support for up to 7,200
32 full-time equivalent students in fiscal year 2000 and up to 7,200 full-
33 time equivalent students in fiscal year 2001 in the worker retraining
34 program.

35 **NEW SECTION. Sec. 604. FOR UNIVERSITY OF WASHINGTON**

36	General Fund--State Appropriation (FY 2000)	\$	312,923,000
37	General Fund--State Appropriation (FY 2001)	\$	326,421,000
38	Death Investigations Account--State Appropriation	\$	2,751,000

1 Accident Account--State Appropriation \$ 5,654,000
2 Medical Aid Account--State Appropriation \$5,696,000
3 TOTAL APPROPRIATION \$ 653,445,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$9,031,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$10,647,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for upper division and graduate
9 courses and other educational services offered at the Bothell branch
10 campus.

11 (2) \$10,542,000 of the general fund--state appropriation for
12 fiscal year 2000 and \$11,566,000 of the general fund--state
13 appropriation for fiscal year 2001 are provided solely for upper
14 division and graduate courses and other educational services offered at
15 the Tacoma branch campus.

16 (3) \$186,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$186,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for assessment of student
19 outcomes.

20 (4) \$324,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$324,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely to recruit and retain minority
23 students and faculty.

24 (5) \$925,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$925,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for competitively offered faculty
27 recruitment and retention salary adjustments. General fund
28 expenditures required by this section must be matched by an equal
29 amount of tuition revenue expenditures. Tuition revenues may be
30 expended in addition to those required by this section to further
31 provide recruitment and retention salary adjustments. The university
32 shall provide a report in their 2001-03 biennial operating budget
33 request submittal on the effective expenditure of funds for the
34 purposes of this section.

35 (6) \$1,975,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$1,975,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely to extend the next-generation
38 internet hub and related expertise.

1 (7) \$200,000 of the death investigations account appropriation is
2 provided solely for the forensic pathologist fellowship program.

3 (8) \$136,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$137,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the implementation of the
6 Puget Sound work plan and agency action item UW-01.

7 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

8	General Fund--State Appropriation (FY 2000)	\$	181,459,000
9	General Fund--State Appropriation (FY 2001)	\$	194,631,000
10	Air Pollution Control Account--State		
11	Appropriation	\$	206,000
12	TOTAL APPROPRIATION	\$	376,296,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$6,419,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$9,095,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for upper division and graduate
18 courses and other educational services offered at the Spokane branch
19 campus.

20 (2) \$5,083,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$5,217,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for upper division and graduate
23 courses and other educational services offered at the Tri-Cities branch
24 campus.

25 (3) \$8,292,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$9,232,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely for upper division and graduate
28 courses and other educational services offered at the Vancouver branch
29 campus.

30 (4) \$186,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$186,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for assessment of student
33 outcomes.

34 (5) \$140,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$140,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely to recruit and retain minority
37 students and faculty.

1 (6) \$575,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$575,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for competitively offered faculty
4 recruitment and retention salary adjustments. General fund
5 expenditures required by this section must be matched by an equal
6 amount of tuition revenue expenditures. Tuition revenues may be
7 expended in addition to those required by this section to further
8 provide recruitment and retention salary adjustments. The university
9 shall provide a report in their 2001-03 biennial operating budget
10 request submittal on the effective expenditure of funds for the
11 purposes of this section.

12 (7) \$2,350,000 of the general fund--state appropriation for fiscal
13 year 2001 is provided solely for the safe food initiative. Funds
14 provided in this section can only be expended when matched with
15 \$700,000 in other funds including private donations and other
16 reallocation of \$700,000 from the university's existing budget. The
17 university shall contract for a performance review of agricultural
18 extension activities and deliver an agricultural extension strategic
19 plan to the governor and legislative fiscal committees by September 1,
20 2000.

21 (8) \$900,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$1,200,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the Spokane health sciences
24 consortium.

25 (9) \$500,000 of the general fund--state appropriation for fiscal
26 year 2000 and \$1,000,000 of the general fund--state appropriation for
27 fiscal year 2001 are provided solely to Washington State University as
28 fiscal agent and lead agency among higher education institutions for
29 phase one of the development of a life-long learning college. The
30 scope of phase one includes but is not limited to creation of an
31 administrative core; development of a system-wide on-line catalog and
32 registration form; solicitation of partnerships, resources, and
33 expertise from private sector industries; development of best practices
34 for the generation of scalable technology-mediated curricula; and
35 collaboration with other consortia such as Spokane health sciences, the
36 western governors' university, Wenatchee, Yakima, Clark county, the
37 North Snohomish, Island, and Skagit consortium, and the Washington
38 state community and technical colleges.

1 (10) \$165,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$166,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of the
4 Puget Sound work plan and agency action item WSU-01.

5 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

6	General Fund--State Appropriation (FY 2000)	\$	41,180,000
7	General Fund--State Appropriation (FY 2001)	\$	42,483,000
8	TOTAL APPROPRIATION	\$	83,663,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$186,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$186,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for assessment of student
14 outcomes.

15 (2) \$93,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$93,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely to recruit and retain minority
18 students and faculty.

19 (3) \$150,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$150,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for competitively offered faculty
22 recruitment and retention salary adjustments. General fund
23 expenditures required by this section must be matched by an equal
24 amount of tuition revenue expenditures. Tuition revenues may be
25 expended in addition to those required by this section to further
26 provide recruitment and retention salary adjustments. The university
27 shall provide a report in their 2001-03 biennial operating budget
28 request submittal on the effective expenditure of funds for the
29 purposes of this section.

30 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

31	General Fund--State Appropriation (FY 2000)	\$	41,136,000
32	General Fund--State Appropriation (FY 2001)	\$	43,006,000
33	TOTAL APPROPRIATION	\$	84,142,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$186,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$186,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for assessment of student
4 outcomes.

5 (2) \$70,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$70,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely to recruit and retain minority
8 students and faculty.

9 (3) \$125,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$125,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for competitively offered faculty
12 recruitment and retention salary adjustments. General fund
13 expenditures required by this section must be matched by an equal
14 amount of tuition revenue expenditures. Tuition revenues may be
15 expended in addition to those required by this section to further
16 provide recruitment and retention salary adjustments. The university
17 shall provide a report in their 2001-03 biennial operating budget
18 request submittal on the effective expenditure of funds for the
19 purposes of this section.

20 **NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

21	General Fund--State Appropriation (FY 2000)	\$	21,517,000
22	General Fund--State Appropriation (FY 2001)	\$	23,020,000
23	TOTAL APPROPRIATION	\$	44,537,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$186,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$186,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for assessment of student
29 outcomes.

30 (2) \$47,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$47,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely to recruit and retain minority
33 students and faculty.

34 (3) \$75,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$75,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for competitively offered faculty
37 recruitment and retention salary adjustments. General fund
38 expenditures required by this section must be matched by an equal

1 amount of tuition revenue expenditures. Tuition revenues may be
2 expended in addition to those required by this section to further
3 provide recruitment and retention salary adjustments. The university
4 shall provide a report in their 2001-03 biennial operating budget
5 request submittal on the effective expenditure of funds for the
6 purposes of this section.

7 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

8	General Fund--State Appropriation (FY 2000)	\$	54,606,000
9	General Fund--State Appropriation (FY 2001)	\$	56,642,000
10	TOTAL APPROPRIATION	\$	111,248,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$186,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$186,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for assessment of student
16 outcomes.

17 (2) \$93,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$93,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely to recruit and retain minority
20 students and faculty.

21 (3) \$150,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$150,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for competitively offered faculty
24 recruitment and retention salary adjustments. General fund
25 expenditures required by this section must be matched by an equal
26 amount of tuition revenue expenditures. Tuition revenues may be
27 expended in addition to those required by this section to further
28 provide recruitment and retention salary adjustments. The university
29 shall provide a report in their 2001-03 biennial operating budget
30 request submittal on the effective expenditure of funds for the
31 purposes of this section.

32 (4) \$2,285,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$2,285,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely to the university as the fiscal
35 agent for the seven-institution higher education consortium to serve
36 the counties of Island and Skagit and the northern area of Snohomish
37 county. Funds shall support program administration, student services,
38 academic support, facility leases, and program marketing.

1 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
2 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

3	General Fund--State Appropriation (FY 2000)	\$	4,468,000
4	General Fund--State Appropriation (FY 2001)	\$	12,584,000
5	General Fund--Federal Appropriation	\$	653,000
6	TOTAL APPROPRIATION	\$	17,705,000

7 The appropriations in this section are provided to carry out the
8 accountability, performance measurement, policy coordination, planning,
9 studies and administrative functions of the board and are subject to
10 the following conditions and limitations:

11 (1) The board shall review, recommend changes if necessary, and
12 approve plans defined in section 601(2)(a) of this act for achieving
13 measurable and specific improvements in academic years 1999-00 and
14 2000-01.

15 (2) By January, 2000, the board shall recommend to the office of
16 financial management and appropriate legislative committees any
17 recommended additions, deletions, or revisions to the performance and
18 accountability measures in section 601(2)(a) of this act as part of the
19 next master plan for higher education. The recommendations shall be
20 developed in consultation with the institutions of higher education and
21 may include additional performance indicators to measure successful
22 student learning and other student outcomes for possible inclusion in
23 the 2001-03 operating budget. The recommendations shall include
24 measures of performance demonstrating specific and measurable
25 improvements related to distance education and education provided
26 primarily through technology, to be determined by the board, in
27 consultation with the institutions of higher education.

28 (3) \$250,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$250,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely to develop undergraduate learning
31 standards for experiential learning and new learning in the post-
32 secondary system, and to develop credentialing standards based on
33 learning competencies.

34 (4) \$280,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$280,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for enrollment to implement RCW
37 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
38 The number of students served shall be 50 full-time equivalent students
39 per fiscal year. The board shall ensure that enrollments reported

1 under this subsection meet the criteria outlined in RCW 28B.80.570
2 through 28B.80.585.

3 (5) \$110,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$155,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided to develop a competency based admissions
6 system for higher education institutions.

7 (6) \$8,090,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely to contract for 1,700 full-time equivalent
9 students in high demand fields and programs. The board shall design
10 and implement a bidding process to solicit proposals from public
11 institutions to deliver these student enrollments. Successful
12 proposals shall include institutional plans to reallocate 1 base full-
13 time equivalent student into high demand programs for every 2 full-time
14 equivalent students funded in and awarded according to this section.

15 (7) \$2,000,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$2,000,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for competitive grants to public
18 baccalaureate institutions to expand information technology programs.
19 Successful grant applications to fund faculty, staff, or equipment for
20 computer science, computer engineering, or related disciplines must
21 include a match of nonstate cash or donations equivalent to the grant
22 amount. No institution may receive more than \$2,000,000 from
23 appropriations in this section. The board shall report on the
24 implementation of this section to the governor and legislative fiscal
25 committees by June 30, 2001, including plans of successful grant
26 recipients for the continuation of programs funded by this section.

27 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
28 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

29	General Fund--State Appropriation (FY 2000)	\$	103,679,000
30	General Fund--State Appropriation (FY 2001)	\$	117,644,000
31	General Fund--Federal Appropriation . . 4	\$	2,423,000
32	Advanced College Tuition Payment Program Account--		
33	State Appropriation	\$	3,408,000
34	TOTAL APPROPRIATION	\$	227,154,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$534,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$529,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the displaced homemakers
2 program.

3 (2) \$220,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$225,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the western interstate
6 commission for higher education.

7 (3) \$613,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$613,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for the future teacher conditional
10 scholarship program under chapter 28B.102 RCW.

11 (4) \$1,000,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,000,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the health professional
14 conditional scholarship and loan program under chapter 28B.115 RCW.
15 This amount shall be deposited to the health professional loan
16 repayment and scholarship trust fund to carry out the purposes of the
17 program.

18 (5) \$98,111,000 of the general fund--state appropriation for
19 fiscal year 2000 and \$98,131,000 of the general fund--state
20 appropriation for fiscal year 2001 are provided solely for student
21 financial aid, including all administrative costs. Of these amounts:

22 (a) \$77,668,000 of the general fund--state appropriation for
23 fiscal year 2000 and \$77,768,000 of the general fund--state
24 appropriation for fiscal year 2001 are provided solely for the state
25 need grant program. After April 1 of each fiscal year, up to one
26 percent of the annual appropriation for the state need grant program
27 may be transferred to the state work study program;

28 (b) \$15,350,000 of the general fund--state appropriation for
29 fiscal year 2000 and \$15,350,000 of the general fund--state
30 appropriation for fiscal year 2001 are provided solely for the state
31 work study program. After April 1 of each fiscal year, up to one
32 percent of the annual appropriation for the state work study program
33 may be transferred to the state need grant program;

34 (c) \$2,420,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$2,420,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for educational opportunity
37 grants;

38 (d) A maximum of 2.1 percent of the general fund--state
39 appropriation for fiscal year 2000 and 2.1 percent of the general

1 fund--state appropriation for fiscal year 2001 may be expended for
2 financial aid administration, excluding the 4 percent state work study
3 program administrative allowance provision;

4 (e) \$230,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$201,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the educator's excellence
7 awards. Any educator's excellence moneys not awarded by April 1st of
8 each year may be transferred by the board to either the Washington
9 scholars program or to the Washington award for vocational excellence;

10 (f) \$1,402,000 of the general fund--state appropriation for fiscal
11 year 2000 and \$1,475,000 of the general fund--state appropriation for
12 fiscal year 2001 are provided solely to implement the Washington
13 scholars program. Any Washington scholars program moneys not awarded
14 by April 1st of each year may be transferred by the board to either the
15 educator's excellence awards or to the Washington award for vocational
16 excellence;

17 (g) \$560,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$588,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely to implement Washington award for
20 vocational excellence program. Any Washington award for vocational
21 program moneys not awarded by April 1st of each year may be transferred
22 by the board to either the educator's excellence awards or the
23 Washington scholars program;

24 (h) \$51,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$51,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for community scholarship matching
27 grants of \$2,000 each. To be eligible for the matching grant, a
28 nonprofit community organization organized under section 501(c)(3) of
29 the internal revenue code must demonstrate that it has raised \$2,000 in
30 new moneys for college scholarships after the effective date of this
31 act. No organization may receive more than one \$2,000 matching grant;
32 and

33 (6) \$3,014,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$16,958,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely to implement Z-..../99
36 (Washington's promise scholarship program). If the bill is not enacted
37 by June 30, 1999, the amount provided in this subsection shall lapse.

38 (7) \$187,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$188,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for undergraduate fellowships
2 based upon the graduate fellowship program.

3 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
4 **COORDINATING BOARD**

5	General Fund--State Appropriation (FY 2000)	\$	1,045,000
6	General Fund--State Appropriation (FY 2001)	\$	1,043,000
7	General Fund--Federal Appropriation	\$	34,408,000
8	TOTAL APPROPRIATION	\$	36,496,000

9 NEW SECTION. **Sec. 613. FOR WASHINGTON STATE LIBRARY**

10	General Fund--State Appropriation (FY 2000)	\$	8,369,000
11	General Fund--State Appropriation (FY 2001)	\$	8,149,000
12	General Fund--Federal Appropriation	\$	8,859,000
13	TOTAL APPROPRIATION	\$	25,377,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) At least \$2,524,000 shall be expended for a contract with the
17 Seattle public library for library services for the Washington book and
18 braille library.

19 (2) \$200,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$200,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for the state library to continue
22 the government information locator service in accordance with chapter
23 171, Laws of 1996.

24 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

25	General Fund--State Appropriation (FY 2000)	\$	2,320,000
26	General Fund--State Appropriation (FY 2001)	\$	2,568,000
27	General Fund--Federal Appropriation	\$	1,000,000
28	TOTAL APPROPRIATION	\$	5,888,000

29 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31	General Fund--State Appropriation (FY 2000)	\$	2,621,000
32	General Fund--State Appropriation (FY 2001)	\$	2,636,000
33	TOTAL APPROPRIATION	\$	5,257,000

1 The appropriations in this section are subject to the following
2 condition and limitation: \$50,000 of the general fund--state
3 appropriation for fiscal year 2000 and \$50,000 of the general fund--
4 state appropriation for fiscal year 2001 are provided solely for
5 activities related to the Lewis and Clark Bicentennial.

6 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
7 **HISTORICAL SOCIETY**

8	General Fund--State Appropriation (FY 2000)	\$	1,228,000
9	General Fund--State Appropriation (FY 2001)	\$	1,397,000
10	TOTAL APPROPRIATION	\$	2,625,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$467,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$322,200 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for temporary relocation of the
16 Cheney Cowles museum operations.

17 (2) \$311,000 of the general fund--state appropriation for fiscal
18 year 2001 is provided solely for the building operation and maintenance
19 of the Cheney Cowles museum addition.

20 NEW SECTION. **Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND**

21	General Fund--State Appropriation (FY 2000)	\$	3,986,000
22	General Fund--State Appropriation (FY 2001)	\$	4,006,000
23	General Fund--Private/Local Appropriation	\$	644,000
24	TOTAL APPROPRIATION	\$	8,636,000

25 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

26	General Fund--State Appropriation (FY 2000)	\$	6,704,000
27	General Fund--State Appropriation (FY 2001)	\$	6,686,000
28	TOTAL APPROPRIATION	\$	13,390,000

29 (End of part)

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2000)	\$	521,672,000
General Fund--State Appropriation (FY 2001)	\$	538,689,000
State Building Construction Account--State Appropriation	\$	4,168,000
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation	\$	2,574,000
TOTAL APPROPRIATION	\$	1,067,103,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the debt-limit general fund bond retirement account.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account--State Appropriation	\$	32,575,000
Accident Account--State Appropriation	\$	5,080,000
Medical Aid Account--State Appropriation	\$	5,080,000
TOTAL APPROPRIATION	\$	42,735,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 2000)	\$	23,806,000
General Fund--State Appropriation (FY 2001)	\$	23,445,000
Higher Education Construction Account--State Appropriation	\$	118,000
Nondebt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$	106,498,000
Stadium and Exhibition Center Construction--State Appropriation	\$	1,250,000

1 TOTAL APPROPRIATION \$ 155,117,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The general fund appropriation is for
4 deposit into the nondebt-limit general fund bond retirement account.

5 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
7 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

8 Nondebt-Limit Revenue Bond Retirement
9 Account--State Appropriation \$ 1,229,000

10 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
12 **BOND SALE EXPENSES**

13 General Fund--State Appropriation (FY 2000) . . \$ 567,000
14 General Fund--State Appropriation (FY 2001) . . \$ 568,000
15 Higher Education Construction Account--State
16 Appropriation \$ 30,000
17 State Building Construction Account--State
18 Appropriation \$ 1,237,000
19 Public Safety Reimbursable Bond Account--State
20 Appropriation \$ 3,000
21 Stadium/Exhibition Center Construction
22 Account--State Appropriation \$ 250,000
23 TOTAL APPROPRIATION \$ 2,655,000

24 Total Bond Retirement and Interest Appropriations
25 contained in sections 701 through 705 of this
26 act \$ 1,268,839,000

27 NEW SECTION. **Sec. 706. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

28 General Fund--State Appropriation (FY 2000) . . \$ 1,632,000
29 General Fund--State Appropriation (FY 2001) . . \$ 1,633,000
30 Tort Defense Services Revolving Account \$ 3,265,000
31 TOTAL APPROPRIATION \$ 6,530,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: To facilitate payment of tort defense
34 services from special funds, the state treasurer is directed to
35 transfer sufficient moneys from each special fund to the special fund

1 agency tort defense services revolving fund, in accordance with
2 schedules provided by the office of financial management. The governor
3 shall distribute the moneys appropriated in this section to agencies to
4 pay for tort defense services.

5 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
6 **EMERGENCY FUND**

7	General Fund--State Appropriation (FY 2000) . . . \$	850,000
8	General Fund--State Appropriation (FY 2001) . . . \$	850,000
9	TOTAL APPROPRIATION \$	1,700,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations in this section are for
12 the governor's emergency fund for the critically necessary work of any
13 agency.

14 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
15 **FIRE CONTINGENCY POOL.** The sum of five million dollars or so much

16 thereof as may be available on June 30, 1999, from the total amount of
17 unspent fiscal year 1999 fire contingency funding in the disaster
18 response account, is appropriated for the purpose of making allocations
19 to the military department for fire mobilizations costs or to the
20 department of natural resources for fire suppression costs.

21 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **IMPLEMENTATION OF THE GOVERNOR'S COLLECTIVE BARGAINING BILL**

23	General Fund--State Appropriation (FY 2000) . . . \$	2,500,000
24	General Fund--State Appropriation (FY 2001) . . . \$	2,500,000
25	Special Payroll System Revolving Account	
26	Appropriation \$	5,000,000
27	TOTAL APPROPRIATION \$	10,000,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are for
30 the governor's emergency fund for the critically necessary work of any
31 agency.

32 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
33 **IMPLEMENTATION OF INCREASED MINIMUM WAGE LAW**

34	General Fund--State Appropriation (FY 2000) . . . \$	2,500,000
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1	General Fund--State Appropriation (FY 2001)	\$	7,500,000
2	General Fund--Federal Appropriation	\$	10,800,000
3	Salary and Insurance Increase Revolving Account		
4	Appropriation	\$	9,000,000
5	TOTAL APPROPRIATION	\$	29,800,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations in this section are for
8 allocation to agencies that experience increased costs because of the
9 passage of Initiative 688 by the voters in November, 1998.

10 NEW SECTION. **Sec. 711. FOR THE VIOLENCE REDUCTION AND DRUG**
11 **ENFORCEMENT ACCOUNT.** The sum of twenty-two million, five hundred
12 thousand dollars is appropriated for fiscal year 2000 from the general
13 fund to the violence reduction and drug enforcement account.

14 NEW SECTION. **Sec. 712. FOR THE WILDLIFE ACCOUNT.** The sum of
15 three million, five hundred thousand dollars is appropriated for fiscal
16 year 2000 from the general fund to the wildlife account.

17 NEW SECTION. **Sec. 713. FOR THE EDUCATION TECHNOLOGY REVOLVING**
18 **ACCOUNT.** The sum of fourteen million, eight hundred thousand dollars
19 is appropriated for fiscal year 2000 from the general fund to the
20 education technology revolving account.

21 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **YEAR 2000 ALLOCATIONS**

23	General Fund--State Appropriation (FY 2000)	\$	10,000,000
24	General Fund--Federal Appropriation	\$	462,000
25	Hospital Commission Account--State		
26	Appropriation	\$	19,000
27	Health Professions Account--State		
28	Appropriation	\$	182,000
29	Certified Public Accountants' Account--State		
30	Appropriation	\$	5,000
31	Safe Drinking Water Account--State		
32	Appropriation	\$	96,000
33	State Health Care Authority Account--State		
34	Appropriation	\$	1,456,000
35	Year 2000 Contingency Revolving Account--State		

1	Appropriation	\$	10,000,000
2	Accident Account--State Appropriation	\$	150,000
3	Medical Aid Account--State Appropriation	\$	150,000
4	TOTAL APPROPRIATION	\$	22,520,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations will be allocated by the office of
8 financial management to agencies to resolve year 2000 issues. Agencies
9 shall submit their estimated costs to resolve year 2000 issues to the
10 office of financial management.

11 (2) To facilitate the transfer of moneys from dedicated funds and
12 accounts, the state treasurer is directed to transfer sufficient moneys
13 from each dedicated fund or account to the year 2000 contingency
14 revolving account, in accordance with schedules provided by the office
15 of financial management.

16 NEW SECTION. **Sec. 715. BELATED CLAIMS.** The agencies and
17 institutions of the state may expend moneys appropriated in this act,
18 upon approval of the office of financial management, for the payment of
19 supplies and services furnished to the agency or institution in prior
20 fiscal biennia.

21 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
22 **BENEFITS**

23	General Fund--State Appropriation (FY 2000)	\$	20,541,000
24	General Fund--State Appropriation (FY 2001)	\$	32,499,000
25	General Fund--Federal Appropriation	\$	13,927,000
26	General Fund--Private/Local Appropriation	\$	1,006,000
27	Salary and Insurance Increase Revolving Account		
28	Appropriation	\$	35,453,000
29	TOTAL APPROPRIATION	\$	103,426,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) The monthly employer funding rate for insurance benefit
33 premiums shall not exceed \$394.14 per eligible employee for fiscal year
34 2000, and \$430.11 for fiscal year 2001.

1 (b) The monthly employer funding rate for the operating costs of
2 the health care authority shall not exceed \$5.51 per eligible employee
3 for fiscal year 2000, and \$5.02 for fiscal year 2001.

4 (c) An additional \$5.77 per eligible employee shall be included in
5 the employer funding rate for fiscal years 2000 and 2001 to repay the
6 public employees' and retirees' insurance account for any claims paid
7 as a result of a court-approved stipulated settlement in *Retired State*
8 *Employees et al. v. State of Washington* (Thurston county superior court
9 cause no. 92-2-01294-1).

10 (d) Surplus moneys accruing to the public employees' and retirees'
11 insurance account due to lower-than-projected insurance costs may not
12 be reallocated by the health care authority to increase the actuarial
13 value of public employee insurance plans. Such funds shall be held in
14 reserve in the public employees' and retirees' insurance account and
15 may not be expended without prior legislative authorization.

16 (f) In order to achieve the level of funding provided for health
17 benefits, the public employees' benefits board may require employee
18 premium copayments, increase point-of-service cost sharing, and/or
19 implement managed competition.

20 (2) To facilitate the transfer of moneys from dedicated funds and
21 accounts, the state treasurer is directed to transfer sufficient moneys
22 from each dedicated fund or account to the special fund salary and
23 insurance contribution increase revolving fund in accordance with
24 schedules provided by the office of financial management.

25 (3) The health care authority, subject to the approval of the
26 public employees' benefits board, shall provide subsidies for health
27 benefit premiums to eligible retired or disabled public employees and
28 school district employees who are eligible for parts A and B of
29 medicare, pursuant to RCW 41.05.085. From July 1, 1999, through
30 December 31, 1999, the subsidy shall be \$56.02 per month. From January
31 1, 2000 through December 31, 2000, the subsidy shall be \$65.82.
32 Starting January 1, 2001, the subsidy shall be \$74.38 per month.

33 (4) Technical colleges, school districts, and educational service
34 districts shall remit to the health care authority for deposit into the
35 public employees' and retirees' insurance account established in RCW
36 41.05.120 the following amounts:

37 (a) For each full-time employee, \$21.70 per month beginning
38 September 1, 1999, and \$23.90 beginning September 1, 2000;

1 (b) For each part-time employee who, at the time of the
2 remittance, is employed in an eligible position as defined in RCW
3 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
4 contributions for basic benefits, \$21.70 each month beginning September
5 1, 1999, and \$23.90 beginning September 1, 2000, prorated by the
6 proportion of employer fringe benefit contributions for a full-time
7 employee that the part-time employee receives.

8 The remittance requirements specified in this subsection shall not
9 apply to employees of a technical college, school district, or
10 educational service district who purchase insurance benefits through
11 contracts with the health care authority.

12 (5) The salary and insurance increase revolving account
13 appropriation includes amounts sufficient to fund health benefits for
14 ferry workers at the premium levels specified in subsection (1) of this
15 section, consistent with the 1999-01 transportation appropriations act.

16 NEW SECTION. **Sec. 717. FOR THE DEPARTMENT OF RETIREMENT**
17 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS**

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations shall be made on a
20 monthly basis consistent with chapter 41.45 RCW.

21 (1) There is appropriated for state contributions to the law
22 enforcement officers' and fire fighters' retirement system:

23 General Fund--State Appropriation (FY 2000) . . . \$	27,760,000
24 General Fund--State Appropriation (FY 2001) . . . \$	16,640,000

25 (2) There is appropriated for contributions to the judicial
26 retirement system:

27 General Fund--State Appropriation (FY 2000) . . . \$	8,500,000
28 General Fund--State Appropriation (FY 2001) . . . \$	8,500,000

29 (3) There is appropriated for contributions to the judges
30 retirement system:

31 General Fund--State Appropriation (FY 2000) . . . \$	750,000
32 General Fund--State Appropriation (FY 2001) . . . \$	750,000
33 TOTAL APPROPRIATION \$	62,900,000

34 NEW SECTION. **Sec. 718. SALARY COST OF LIVING ADJUSTMENT**

35 General Fund--State Appropriation (FY 2000) . . . \$	18,958,000
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1	General Fund--State Appropriation (FY 2001)	\$	43,001,000
2	General Fund--Federal Appropriation	\$	16,613,000
3	General Fund--Private/Local Appropriation	\$	1,176,000
4	Salary and Insurance Increase Revolving Account		
5	Appropriation	\$	42,975,000
6	TOTAL APPROPRIATION	\$	122,723,000

7 The appropriations in this section shall be expended solely for
8 the purposes designated in this section and are subject to the
9 following conditions and limitations:

10 (1) In addition to the purposes set forth in subsections (2) and
11 (3) of this section, appropriations in this section are provided solely
12 for a 2.0 percent salary increase effective September 1, 1999, and a
13 2.0 percent salary increase effective September 1, 2000, for all
14 classified employees, including those employees in the Washington
15 management service, and exempt employees under the jurisdiction of the
16 personnel resources board.

17 (2) The appropriations in this section are sufficient to fund a
18 2.0 percent salary increase effective September 1, 1999, and a 2.0
19 percent increase effective September 1, 2000, for general government,
20 legislative, and judicial employees exempt from merit system rules
21 whose salaries are not set by the commission on salaries for elected
22 officials.

23 (3) The salary and insurance increase revolving account
24 appropriation in this section includes funds sufficient to fund a 2.0
25 percent salary increase effective September 1, 1999, and a 2.0 percent
26 salary increase effective September 1, 2000, for ferry workers
27 consistent with the 1999-01 transportation appropriations act.

28 (4) No salary increase may be paid under this section to any
29 person whose salary has been Y-rated pursuant to rules adopted by the
30 personnel resources board.

31 NEW SECTION. **Sec. 719. FOR THE ATTORNEY GENERAL--SALARY**

32 **ADJUSTMENTS**

33	General Fund--State Appropriation (FY 2000)	\$	1,014,000
34	General Fund--State Appropriation (FY 2001)	\$	2,371,000
35	Attorney General Salary Increase Revolving Account		
36	Appropriation	\$	3,385,000
37	TOTAL APPROPRIATION	\$	6,770,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations are provided solely for increases in
4 salaries and related benefits of assistant attorneys general effective
5 September 1, 1999, and another increase effective September 1, 2000.
6 This funding, in combination with the provision for salary cost of
7 living adjustments, should be sufficient to provide an overall average
8 10.5 percent increase to each assistant attorney general in an effort
9 to achieve market parity in the year 2003, as determined by the 1998
10 compensation study of assistant attorneys general.

11 (2) To facilitate the transfer of moneys from dedicated funds and
12 accounts, state agencies are directed to transfer sufficient moneys
13 from each dedicated fund or account to the attorney general salary
14 increase revolving account, hereby created in the state treasury, in
15 accordance with schedules provided by the office of financial
16 management.

17 **NEW SECTION. Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
18 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

19	General Fund--State Appropriation (FY 2000) . . . \$	3,459,000
20	General Fund--State Appropriation (FY 2001) . . . \$	4,150,000
21	General Fund--Federal Appropriation \$	2,356,000
22	General Fund--Private/Local Appropriation . . . \$	148,000
23	Salary and Insurance Increase Revolving Account	
24	Appropriation \$	9,099,000
25	TOTAL APPROPRIATION \$	19,212,000

26 The appropriations in this section shall be expended solely for
27 the purposes designated in this section and are subject to the
28 following conditions and limitations:

29 (1) Funding is provided to implement the recommendations of the
30 Washington personnel resources board for the top eight listed priority
31 classes consistent with the provisions of chapter 319, Laws of 1996.

32 (2) Implementation of the salary adjustments for the various
33 occupational and physical therapy classes, information technology
34 classes, medical transcriptionists classes, fisheries biometrician
35 class, developmental disability case resource classes, psychiatric
36 child care counselors, dieticians, and the physician three modification
37 to include specialty classifications is effective September 1, 1999.

1 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
2 **PERSONNEL RESOURCES BOARD'S SALARY SURVEY FOR STATE AND HIGHER**
3 **EDUCATION EMPLOYEES**

4	General Fund--State Appropriation (FY 2001)	\$	5,208,000
5	General Fund--Federal Appropriation	\$	1,259,000
6	Salary and Insurance Increase Revolving Account		
7	Appropriation	\$	5,966,000
8	TOTAL APPROPRIATION	\$	12,433,000

9 The appropriations in this section shall be expended solely for
10 the purposes designated in this section and are subject to the
11 conditions and limitations in this section.

12 (1) Funding is provided in sufficient amounts to bring the current
13 salary range to within 12 ranges of their market rate, including any
14 cost-of-living adjustments and associated benefit costs, those state
15 and higher education classified and exempt employees whose base salary
16 combined with any special pay provisions, are greater than 12 ranges
17 from their approved survey applied salary range as determined under the
18 provisions of RCW 41.06.160.

19 (2) Implementation of the salary adjustments for the various
20 classifications is effective September 1, 2000.

21 (3) In allocating these funds, if sufficient funding exists, the
22 office of financial management may determine to bring to within 11
23 ranges of market rate, including any cost-of-living adjustments and
24 associated benefit costs, those state and higher education classified
25 and exempt employees whose base salary range combined with any special
26 pay provisions, are greater than 11 ranges from their approved survey
27 applied salary range as determined under the provisions of RCW
28 41.06.160.

29 NEW SECTION. **Sec. 722. FOR THE STATE TREASURER--FOR THE COUNTY**
30 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

31	Impaired Driving Safety Account Appropriation	\$	1,440,000
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32 The appropriation in this section is subject to the following
33 conditions and limitations: The amount appropriated in this section
34 shall be distributed in accordance with RCW 82.14.310.

35 NEW SECTION. **Sec. 723. FOR THE STATE TREASURER--FOR THE**
36 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

1 Impaired Driving Safety Account Appropriation \$ 960,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The amount appropriated in this section
4 shall be distributed in accordance with RCW 82.14.330.

5 NEW SECTION. **Sec. 724. INCENTIVE SAVINGS--FY 2000.** The sum of
6 one hundred million dollars or so much thereof as may be available on
7 June 30, 2000, from the total amount of unspent fiscal year 2000 state
8 general fund appropriations is appropriated for the purposes of RCW
9 43.79.460 in the manner provided in this section.

10 (1) Of the total appropriated amount, one-half of that portion
11 that is attributable to incentive savings, not to exceed twenty-five
12 million dollars, is appropriated to the savings incentive account for
13 the purpose of improving the quality, efficiency, and effectiveness of
14 agency services, and credited to the agency that generated the savings.

15 (2) The remainder of the total amount, not to exceed seventy-five
16 million dollars, is appropriated to the education savings account.

17 (3) For purposes of this section, the total amount of unspent
18 state general fund appropriations does not include the appropriations
19 made in this section or any amounts included in across-the-board
20 allotment reductions under RCW 43.88.110.

21 NEW SECTION. **Sec. 725. INCENTIVE SAVINGS--FY 2001.** The sum of
22 one hundred million dollars or so much thereof as may be available on
23 June 30, 2001, from the total amount of unspent fiscal year 2001 state
24 general fund appropriations is appropriated for the purposes of RCW
25 43.79.460 in the manner provided in this section.

26 (1) Of the total appropriated amount, one-half of that portion
27 that is attributable to incentive savings, not to exceed twenty-five
28 million dollars, is appropriated to the savings incentive account for
29 the purpose of improving the quality, efficiency, and effectiveness of
30 agency services, and credited to the agency that generated the savings.

31 (2) The remainder of the total amount, not to exceed seventy-five
32 million dollars, is appropriated to the education savings account.

33 (3) For purposes of this section, the total amount of unspent
34 state general fund appropriations does not include the appropriations

1 made in this section or any amounts included in across-the-board
2 allotment reductions under RCW 43.88.110.

3 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution	\$	35,876,898
General Fund Appropriation for prosecuting attorneys		
salaries	\$	2,960,000
General Fund Appropriation for camper and travel		
trailer excise tax distribution	\$	4,325,826
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution	\$	138,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution	\$	25,580,000
Liquor Revolving Fund Appropriation for liquor		
profits distribution	\$	52,269,932
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties	\$	74,025,900
Municipal Sales and Use Tax Equalization Account		
Appropriation	\$	103,520,000
County Sales and Use Tax Equalization Account		
Appropriation	\$	13,147,000
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		
autopsies	\$	1,375,332
County Criminal Justice Account Appropriation	\$	103,105,000
Municipal Criminal Justice Account		
Appropriation	\$	23,678,000
County Public Health Account Appropriation	\$	51,520,250
TOTAL APPROPRIATION	\$	501,755,388

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FEDERAL REVENUES**
5 **FOR DISTRIBUTION**

6 Forest Reserve Fund Appropriation for federal forest		
7 reserve fund distribution	\$	56,150,492
8 General Fund Appropriation for federal flood control		
9 funds distribution	\$	4,000
10 General Fund Appropriation for federal grazing fees		
11 distribution	\$	52,000
12 General Fund Appropriation for distribution of		
13 federal funds to counties in conformance with		
14 P.L. 97-99 Federal Aid to Counties	\$	1,281,266
15 TOTAL APPROPRIATION	\$	57,487,758

16 The total expenditures from the state treasury under the
17 appropriations in this section shall not exceed the funds available
18 under statutory distributions for the stated purposes.

19 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--TRANSFERS**

20 General Fund: For transfer to the Water Quality		
21 Account	\$	30,498,300
22 General Fund: For transfer to the Flood Control		
23 Assistance Account	\$	4,000,000
24 State Convention and Trade Center Account: For		
25 transfer to the State Convention and Trade		
26 Center Operations Account	\$	3,800,000
27 Water Quality Account: For transfer to the Water		
28 Pollution Control Account. Transfers shall be		
29 made at intervals coinciding with deposits of		
30 federal capitalization grant money into the		
31 account. The amounts transferred shall not		
32 exceed the match required for each federal		
33 deposit	\$	16,350,000
34 State Treasurer's Service Account: For transfer to		
35 the general fund on or before June 30, 2001, an		
36 amount up to \$13,000,000 in excess of the cash		
37 requirements of the State Treasurer's Service		

1	Account	\$	13,000,000
2	Public Works Assistance Account: For transfer to		
3	the Drinking Water Assistance Account	\$	7,700,000
4	County Sales and Use Tax Equalization Account:		
5	For transfer to the County Public Health		
6	Account	\$	2,577,664
7	Public Health Services Account: For transfer to		
8	the County Public Health Account	\$	1,056,000
9	State Emergency Water Projects Revolving Account:		
10	For transfer to the State Drought Preparedness		
11	Account	\$	6,800,000
12	Tobacco Settlement Account: For transfer to		
13	the Health Services Account	\$	168,088,595
14	Tobacco Settlement Account: For transfer to the		
15	Tobacco Prevention Trust Account	\$	155,000,000

16 NEW SECTION. **Sec. 804. FOR THE DEPARTMENT OF RETIREMENT**
17 **SYSTEMS--TRANSFERS**

18	General Fund--State Appropriation: For transfer to		
19	the Department of Retirement Systems Expense		
20	Account: For the administrative expenses		
21	of the judicial retirement system	\$	21,550
22	TOTAL APPROPRIATION	\$	21,550

23 (End of part)

PART IX
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1999-01 biennium.

11 NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) Agency planning and decisions concerning information
15 technology shall be made in the context of its information technology
16 portfolio. "Information technology portfolio" means a strategic
17 management approach in which the relationships between agency missions
18 and information technology investments can be seen and understood, such
19 that: Technology efforts are linked to agency objectives and business
20 plans; the impact of new investments on existing infrastructure and
21 business functions are assessed and understood before implementation;
22 and agency activities are consistent with the development of an
23 integrated, nonduplicative state-wide infrastructure.

24 (2) Agencies shall use their information technology portfolios in
25 making decisions on matters related to the following:

26 (a) System refurbishment, acquisitions, and development efforts;

27 (b) Setting goals and objectives for using information technology
28 in meeting legislatively-mandated missions and business needs;

29 (c) Assessment of overall information processing performance,
30 resources, and capabilities;

31 (d) Ensuring appropriate transfer of technological expertise for
32 the operation of any new systems developed using external resources;
33 and

34 (e) Progress toward enabling electronic access to public
35 information.

1 (3) The agency shall produce a feasibility study for information
2 technology projects at the direction of the information services board
3 and in accordance with published department of information services
4 policies and guidelines. At a minimum, such studies shall include a
5 statement of: (a) The purpose or impetus for change; (b) the business
6 value to the agency, including an examination and evaluation of
7 benefits, advantages, and cost; (c) a comprehensive risk assessment
8 based on the proposed project's impact on both citizens and state
9 operations, its visibility, and the consequences of doing nothing; (d)
10 the impact on agency and state-wide information infrastructure; and (e)
11 the impact of the proposed enhancements to an agency's information
12 technology capabilities on meeting service delivery demands.

13 (4) The agency shall produce a comprehensive management plan for
14 each project. The plan or plans shall address all factors critical to
15 successful completion of each project. The plan(s) shall include, but
16 is not limited to, the following elements: A description of the
17 problem or opportunity that the information technology project is
18 intended to address; a statement of project objectives and assumptions;
19 a definition and schedule of phases, tasks, and activities to be
20 accomplished; and the estimated cost of each phase. The planning for
21 the phased approach shall be such that the business case justification
22 for a project needs to demonstrate how the project recovers cost or
23 adds measurable value or positive cost benefit to the agency's business
24 functions within each development cycle.

25 (5) The agency shall produce quality assurance plans for
26 information technology projects. Consistent with the direction of the
27 information services board and the published policies and guidelines of
28 the department of information services, the quality assurance plan
29 shall address all factors critical to successful completion of the
30 project and successful integration with the agency and state
31 information technology infrastructure. At a minimum, quality assurance
32 plans shall provide time and budget benchmarks against which project
33 progress can be measured, a specification of quality assurance
34 responsibilities, and a statement of reporting requirements. The
35 quality assurance plans shall set out the functionality requirements
36 for each phase of a project.

37 (6) A copy of each feasibility study, project management plan, and
38 quality assurance plan shall be provided to the department of
39 information services, the office of financial management, and

1 legislative fiscal committees. The plans and studies shall demonstrate
2 a sound business case that justifies the investment of taxpayer funds
3 on any new project, an assessment of the impact of the proposed system
4 on the existing information technology infrastructure, the disciplined
5 use of preventative measures to mitigate risk, and the leveraging of
6 private-sector expertise as needed. Authority to expend any funds for
7 individual information systems projects is conditioned on the approval
8 of the relevant feasibility study, project management plan, and quality
9 assurance plan by the department of information services and the office
10 of financial management.

11 (7) Quality assurance status reports shall be submitted to the
12 department of information services, the office of financial management,
13 and legislative fiscal committees at intervals specified in the
14 project's quality assurance plan.

15 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
16 of information services shall act as lead agency in coordinating video
17 telecommunications services for state agencies. As lead agency, the
18 department shall develop standards and common specifications for leased
19 and purchased telecommunications equipment and assist state agencies in
20 developing a video telecommunications expenditure plan. No agency may
21 spend any portion of any appropriation in this act for new video
22 telecommunication equipment, new video telecommunication transmission,
23 or new video telecommunication programming, or for expanding current
24 video telecommunication systems without first complying with chapter
25 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
26 without first submitting a video telecommunications expenditure plan,
27 in accordance with the policies of the department of information
28 services, for review and assessment by the department of information
29 services under RCW 43.105.052. Prior to any such expenditure by a
30 public school, a video telecommunications expenditure plan shall be
31 approved by the superintendent of public instruction. The office of
32 the superintendent of public instruction shall submit the plans to the
33 department of information services in a form prescribed by the
34 department. The office of the superintendent of public instruction
35 shall coordinate the use of video telecommunications in public schools
36 by providing educational information to local school districts and
37 shall assist local school districts and educational service districts
38 in telecommunications planning and curriculum development. Prior to

1 any such expenditure by a public institution of postsecondary
2 education, a telecommunications expenditure plan shall be approved by
3 the higher education coordinating board. The higher education
4 coordinating board shall coordinate the use of video telecommunications
5 for instruction and instructional support in postsecondary education,
6 including the review and approval of instructional telecommunications
7 course offerings.

8 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever
9 allocations are made from the governor's emergency fund appropriation
10 to an agency that is financed in whole or in part by other than general
11 fund moneys, the director of financial management may direct the
12 repayment of such allocated amount to the general fund from any balance
13 in the fund or funds which finance the agency. No appropriation shall
14 be necessary to effect such repayment.

15 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to
16 the amounts appropriated in this act for revenues for distribution,
17 state contributions to the law enforcement officers' and fire fighters'
18 retirement system, and bond retirement and interest including ongoing
19 bond registration and transfer charges, transfers, interest on
20 registered warrants, and certificates of indebtedness, there is also
21 appropriated such further amounts as may be required or available for
22 these purposes under any statutory formula or under chapters 39.94 and
23 39.96 RCW or any proper bond covenant made under law.

24 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other
25 appropriations as are made by this act, there is hereby appropriated to
26 the state finance committee from legally available bond proceeds in the
27 applicable construction or building funds and accounts such amounts as
28 are necessary to pay the expenses incurred in the issuance and sale of
29 the subject bonds.

30 NEW SECTION. **Sec. 907.** (1) As a management tool to reduce costs
31 and make more effective use of resources, while improving employee
32 productivity and morale, agencies shall offer voluntary separation
33 and/or downshifting incentives and options according to procedures and
34 guidelines established by the department of personnel and the
35 department of retirement systems in consultation with the office of

1 financial management. The options may include, but are not limited to,
2 financial incentives for: Voluntary resignation and retirement,
3 voluntary leave-without-pay, voluntary workweek or work hour reduction,
4 voluntary downward movement, or temporary separation for development
5 purposes.

6 (2) Agency plans and offers shall be reviewed and monitored
7 jointly by the department of personnel, the department of retirement
8 systems, and the office of financial management.

9 NEW SECTION. **Sec. 908.** It is the intent of the legislature that
10 agencies may implement a voluntary retirement incentive program that is
11 cost neutral or results in cost savings provided that such a program is
12 approved by the director of the office of financial management.
13 Agencies participating in this authorization are required to submit a
14 report by June 30, 2001, to the legislature and the office of financial
15 management on the outcome of their approved retirement incentive
16 program. The report should include information on the details of the
17 program including resulting service delivery changes, agency
18 efficiencies, the cost of the retirement incentive per participant, the
19 total cost to the state, and the projected or actual net dollar savings
20 over the 1999-01 biennium.

21 NEW SECTION. **Sec. 909. LEGISLATIVE FACILITIES.** Notwithstanding
22 RCW 43.01.090, the house of representatives, the senate, and the
23 permanent statutory committees shall pay expenses quarterly to the
24 department of general administration facilities and services revolving
25 fund for services rendered by the department for operations,
26 maintenance, and supplies relating to buildings, structures, and
27 facilities used by the legislature for the biennium beginning July 1,
28 1999.

29 NEW SECTION. **Sec. 910. AGENCY RECOVERIES.** Except as otherwise
30 provided by law, recoveries of amounts expended pursuant to an
31 appropriation, including but not limited to, payments for material
32 supplied or services rendered under chapter 39.34 RCW, may be expended
33 as part of the original appropriation of the fund to which such
34 recoveries belong, without further or additional appropriation. Such
35 expenditures shall be subject to conditions and procedures prescribed
36 by the director of financial management. The director may authorize

1 expenditure with respect to recoveries accrued but not received, in
2 accordance with generally accepted accounting principles, except that
3 such recoveries shall not be included in revenues or expended against
4 an appropriation for a subsequent fiscal period. This section does not
5 apply to the repayment of loans, except for loans between state
6 agencies.

7 NEW SECTION. **Sec. 911. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

8 The appropriations of moneys and the designation of funds and accounts
9 by this and other acts of the 1999 legislature shall be construed in a
10 manner consistent with legislation enacted by the 1985, 1987, 1989,
11 1991, 1993, 1995, and 1997 legislatures to conform state funds and
12 accounts with generally accepted accounting principles.

13 **Sec. 912.** RCW 69.50.520 and 1998 c 346 s 909 are each amended to
14 read as follows:

15 The violence reduction and drug enforcement account is created in
16 the state treasury. All designated receipts from RCW 9.41.110(8),
17 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
18 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
19 shall be deposited into the account. Expenditures from the account may
20 be used only for funding services and programs under chapter 271, Laws
21 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
22 incarceration costs. Funds from the account may also be appropriated
23 to reimburse local governments for costs associated with implementing
24 criminal justice legislation including chapter 338, Laws of 1997.
25 During the 1997-1999 biennium, funds from the account may also be used
26 for costs associated with conducting a feasibility study of the
27 department of corrections' offender-based tracking system, providing
28 grants to local governments in accordance with chapter 338, Laws of
29 1997, and for multijurisdictional narcotics task forces. After July 1,
30 ((1999)) 2001, at least seven and one-half percent of expenditures from
31 the account shall be used for providing grants to community networks
32 under chapter 70.190 RCW by the family policy council.

33 **Sec. 913.** RCW 72.09.050 and 1995 c 189 s 1 are each amended to
34 read as follows:

35 The secretary shall manage the department of corrections and shall
36 be responsible for the administration of adult correctional programs,

1 including but not limited to the operation of all state correctional
2 institutions or facilities used for the confinement of convicted
3 felons. In addition, the secretary shall have broad powers to enter
4 into agreements with any federal agency, or any other state, or any
5 Washington state agency or local government providing for the operation
6 of any correctional facility or program for persons convicted of
7 felonies or misdemeanors or for juvenile offenders. Such agreements
8 for counties with local law and justice councils shall be required in
9 the local law and justice plan pursuant to RCW 72.09.300. The
10 agreements may provide for joint operation or operation by the
11 department of corrections, alone, or by any of the other governmental
12 entities, alone. Between July 1, 1999, and June 30, 2001, the
13 secretary may expend funds appropriated for the 1999-01 biennium to
14 enter into agreements with any local government or private organization
15 in any other state, providing for the operation of any correctional
16 facility or program for persons convicted of felonies. The secretary
17 may employ persons to aid in performing the functions and duties of the
18 department. The secretary may delegate any of his or her functions or
19 duties to department employees, including the authority to certify and
20 maintain custody of records and documents on file with the department.
21 The secretary is authorized to promulgate standards for the department
22 of corrections within appropriation levels authorized by the
23 legislature.

24 Pursuant to the authority granted in chapter 34.05 RCW, the
25 secretary shall adopt rules providing for inmate restitution when
26 restitution is determined appropriate as a result of a disciplinary
27 action.

28 NEW SECTION. Sec. 914. If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. Sec. 915. This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the
34 state government and its existing public institutions, and takes effect
35 July 1, 1999.

36 (End of part)

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