
SUBSTITUTE SENATE BILL 5180

State of Washington**56th Legislature****1999 Regular Session**

By Senate Committee on Ways & Means (originally sponsored by Senators Loveland, West, Brown and Winsley; by request of Governor Locke)

Read first time 4/21/99.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1997, and ending June 30, 1999, and
4 the fiscal biennium beginning July 1, 1999, and ending June 30, 2001;
5 amending RCW 41.06.152, 43.08.250, 43.10.220, 49.70.170, 70.190.090,
6 79.24.580, 82.14.310, 72.11.040, 69.50.520, 72.09.050, 82.24.027,
7 82.26.025, 43.84.092, 43.84.092, 82.44.160, 28B.15.066, and 72.09.050;
8 reenacting and amending RCW 70.105D.070; amending 1997 c 149 ss 140,
9 143, 305, 713, and 802 (uncodified); amending 1997 c 235 s 501
10 (uncodified); amending 1997 c 454 s 509 (uncodified); amending 1998 c
11 346 ss 101, 102, 105, 106, 107, 108, 110, 111, 113, 114, 115, 117, 118,
12 121, 128, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212,
13 213, 214, 217, 218, 219, 220, 222, 302, 304, 307, 308, 401, 402, 502,
14 503, 504, 505, 507, 508, 509, 510, 511, 512, 513, 514, 515, 601, 603,
15 604, 605, 606, 607, 608, 609, 610, 611, 701, 702, 704, 705, 706, 707,
16 710, 714, 801, 802, and 803 (uncodified); amending 1998 c 347 s 53
17 (uncodified); adding new sections to chapter 41.45 RCW; adding a new
18 section to chapter 43.79 RCW; adding new sections to 1997 c 149
19 (uncodified); creating new sections; providing effective dates;
20 providing expiration dates; and declaring an emergency.

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
3 to the provisions set forth in the following sections, the several
4 amounts specified in parts I through VIII of this act, or so much
5 thereof as shall be sufficient to accomplish the purposes designated,
6 are hereby appropriated and authorized to be incurred for salaries,
7 wages, and other expenses of the agencies and offices of the state and
8 for other specified purposes for the fiscal biennium beginning July 1,
9 1999, and ending June 30, 2001, except as otherwise provided, out of
10 the several funds of the state hereinafter named.

11 (2) Unless the context clearly requires otherwise, the definitions
12 in this section apply throughout this act.

13 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
14 June 30, 2000.

15 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
16 June 30, 2001.

17 (c) "FTE" means full time equivalent.

18 (d) "Lapse" or "revert" means the amount shall return to an
19 unappropriated status.

20 (e) "Provided solely" means the specified amount may be spent only
21 for the specified purpose. Unless otherwise specifically authorized in
22 this act, any portion of an amount provided solely for a specified
23 purpose which is unnecessary to fulfill the specified purpose shall
24 lapse.

25 **PART I**

26 **GENERAL GOVERNMENT**

27 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

28	General Fund--State Appropriation (FY 2000) . . . \$	24,853,000
29	General Fund--State Appropriation (FY 2001) . . . \$	26,061,000
30	Department of Retirement Systems Expense Account--	
31	State Appropriation \$	25,000
32	TOTAL APPROPRIATION \$	50,939,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$25,000 of the general fund--state appropriation for fiscal
36 year 2000 is provided solely for allocation to Project Citizen, a

1 program of the national conference of state legislatures to promote
2 student civic involvement.

3 (2) \$394,000 of the general fund--state appropriation is provided
4 to support the legislature's participation in the redistricting process
5 in conjunction with the redistricting commission.

6 NEW SECTION. **Sec. 102. FOR THE SENATE**

7	General Fund--State Appropriation (FY 2000) . . . \$	19,749,000
8	General Fund--State Appropriation (FY 2001) . . . \$	21,525,000
9	Department of Retirement Systems Expense Account--	
10	State Appropriation \$	25,000
11	TOTAL APPROPRIATION \$	41,299,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$50,000 from the general fund--state appropriation for fiscal
15 year 2000 is provided to contract for a study of policies and practices
16 for setting information services rates paid by state agencies. The
17 study shall include an analysis of the effect of current and
18 alternative depreciation policies and schedules on rates and revolving
19 fund balances.

20 (2) \$25,000 of the general fund--state appropriation for fiscal
21 year 2000 is provided solely for allocation to Project Citizen, a
22 program of the national conference of state legislatures to promote
23 student civic involvement.

24 (3) \$394,000 of the general fund--state appropriation is provided
25 to support the legislature's participation in the redistricting process
26 in conjunction with the redistricting commission.

27 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
28 **COMMITTEE**

29	General Fund--State Appropriation (FY 2000) . . . \$	1,539,000
30	General Fund--State Appropriation (FY 2001) . . . \$	1,596,000
31	TOTAL APPROPRIATION \$	3,135,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$150,000 of the general fund--state
34 appropriation is provided for conducting a study of the mental health
35 system. The study shall include, but not be limited to:

1 (1) An analysis of the roles and responsibilities of the division
2 of mental health in the department of social and health services, with
3 regard to regional support networks (RSNs) and community mental health
4 providers;

5 (2) An analysis of the funding of the RSNs through contracts let by
6 the division of mental health, including the basis for per capita
7 payment rates paid to the regional support networks and any federal
8 requirements related to the federal medicaid waiver under which the
9 current mental health system operates;

10 (3) An analysis of actual and contractual service levels, outcomes,
11 and costs for RSNs, including the types and hours of services provided,
12 costs of services provided, trends in per client service expenditures,
13 and client outcomes;

14 (4) An analysis of RSN and subcontractor service and administrative
15 costs, fund balances, contracting practices, client demographics, and
16 outcomes over time;

17 (5) An analysis of contracts between RSNs and community mental
18 health providers, with emphasis on costs, services, performance, and
19 client outcomes, including any accountability standards, performance
20 measures, data requirements, and sanctions and incentives currently in
21 the contract between the regional support networks and the mental
22 health division; and

23 (6) Recommendations for modifying the basis on which RSNs and
24 community mental health providers are funded, including a funding
25 formula that will result in a greater relationship of the funding
26 distribution formula to the prevalence of mental illness in each RSN
27 service area, to efficiency as demonstrated by performance measures and
28 to effectiveness as demonstrated by patient outcome.

29 The joint legislative audit and review committee may contract for
30 consulting services in conducting the study.

31 The study shall be submitted to the fiscal committees of the
32 legislature by December 1, 2000.

33 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
34 **ACCOUNTABILITY PROGRAM COMMITTEE**

35	General Fund--State Appropriation (FY 2000) . . . \$	1,225,000
36	General Fund--State Appropriation (FY 2001) . . . \$	1,307,000
37	Public Works Assistance Account--State	
38	Appropriation \$	405,000

1 TOTAL APPROPRIATION \$ 2,937,000

2 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

3 Department of Retirement Systems Expense Account--

4 State Appropriation \$ 1,967,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$150,000 is provided solely for an actuarial study of local
8 government liabilities for law enforcement officers' and fire fighters'
9 retirement system medical benefits.

10 (2) The office of the state actuary shall conduct a review of the
11 higher education retirement plans that have been established pursuant
12 to RCW 28B.10.400. The review shall include: (a) An actuarial study
13 pursuant to RCW 28B.10.423 of the level of retirement income which is
14 projected to result from the current level of employer and employee
15 contributions to such plans; and (b) a review of the fiscal and policy
16 implications of expanding part-time faculty eligibility for
17 supplemental retirement allowances. By January 15, 2000, the state
18 actuary shall report his findings to the appropriate committees of the
19 legislature, including recommendations for adjusting contribution rates
20 to meet the requirements of RCW 28B.10.423 and for recommended
21 modifications to the supplemental retirement allowance statutes to
22 address part-time faculty issues.

23 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
24 **COMMITTEE**

25 General Fund--State Appropriation (FY 2000) . . . \$ 5,847,000

26 General Fund--State Appropriation (FY 2001) . . . \$ 5,847,000

27 TOTAL APPROPRIATION \$ 11,694,000

28 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

29 General Fund--State Appropriation (FY 2000) . . . \$ 3,508,000

30 General Fund--State Appropriation (FY 2001) . . . \$ 3,730,000

31 TOTAL APPROPRIATION \$ 7,238,000

32 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

33 General Fund--State Appropriation (FY 2000) . . . \$ 4,837,000

34 General Fund--State Appropriation (FY 2001) . . . \$ 5,027,000

35 TOTAL APPROPRIATION \$ 9,864,000

1 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

2	General Fund--State Appropriation (FY 2000) . . . \$	1,834,000
3	General Fund--State Appropriation (FY 2001) . . . \$	1,851,000
4	TOTAL APPROPRIATION \$	3,685,000

5 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

6	General Fund--State Appropriation (FY 2000) . . . \$	10,946,000
7	General Fund--State Appropriation (FY 2001) . . . \$	11,415,000
8	TOTAL APPROPRIATION \$	22,361,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$338,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely for the implementation of Senate Bill No.
13 5037 (Pierce county court of appeals). If the bill is not enacted by
14 June 30, 1999, the amounts provided in this subsection shall lapse.

15 (2) \$150,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$150,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for providing compensation
18 adjustments to nonjudicial staff of the court of appeals. Within the
19 funds provided in this subsection, the court of appeals shall determine
20 the specific positions to receive compensation adjustments based on
21 recruitment and retention difficulties, new duties or responsibilities
22 assigned, and salary inversion or compression within the court of
23 appeals.

24 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

25	General Fund--State Appropriation (FY 2000) . . . \$	904,000
26	General Fund--State Appropriation (FY 2001) . . . \$	852,000
27	TOTAL APPROPRIATION \$	1,756,000

28 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

29	General Fund--State Appropriation (FY 2000) . . . \$	12,114,000
30	General Fund--State Appropriation (FY 2001) . . . \$	12,280,000
31	Public Safety and Education Account--State	
32	Appropriation \$	24,981,000
33	Judicial Information Systems Account--State	
34	Appropriation \$	17,617,000
35	TOTAL APPROPRIATION \$	66,992,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Funding provided in the judicial information systems account
4 appropriation shall be used for the operations and maintenance of
5 technology systems that improve services provided by the supreme court,
6 the court of appeals, the office of public defense, and the
7 administrator for the courts.

8 (2) No moneys appropriated in this section may be expended by the
9 administrator for the courts for payments in excess of fifty percent of
10 the employer contribution on behalf of superior court judges for
11 insurance and health care plans and federal social security and
12 medicare and medical aid benefits. Consistent with Article IV, section
13 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
14 it is the intent of the legislature that the costs of these employer
15 contributions shall be shared equally between the state and county or
16 counties in which the judges serve. The administrator for the courts
17 shall continue to implement procedures for the collection and
18 disbursement of these employer contributions.

19 (3) \$223,000 of the public safety and education account
20 appropriation is provided solely for the gender and justice commission.

21 (4) \$308,000 of the public safety and education account
22 appropriation is provided solely for the minority and justice
23 commission.

24 (5) \$278,000 of the general fund--state appropriation for fiscal
25 year 2000, \$285,000 of the general fund--state appropriation for fiscal
26 year 2001, and \$263,000 of the public safety and education account
27 appropriation are provided solely for the workload associated with tax
28 warrants and other state cases filed in Thurston county.

29 (6) \$200,000 of the public safety and education account
30 appropriation is provided solely for a unified family court pilot
31 program. Of this amount, \$150,000 is provided for the costs of
32 establishing the program and \$50,000 is provided for costs associated
33 with evaluating the efficacy of the program. The pilot program grant
34 is limited to the 1999-01 biennium. After this time, it is assumed
35 that funding for continuation of the unified family court or expansion
36 to other counties would be provided by local jurisdictions based on the
37 results of the evaluation of the program.

38 (7) \$130,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$130,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the new judicial positions
2 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

3 NEW SECTION. **Sec. 113. FOR THE OFFICE OF PUBLIC DEFENSE**

4 Public Safety and Education Account--State

5 Appropriation \$ 12,440,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$558,000 of the public safety and education account
9 appropriation is provided solely to increase the reimbursement for
10 private attorneys providing constitutionally mandated indigent defense
11 in nondeath penalty cases.

12 (2) \$51,000 of the public safety and education account
13 appropriation is provided solely for the implementation of House Bill
14 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
15 the amount provided in this subsection shall lapse.

16 (3) Amounts provided in this section include funding for
17 investigative services in death penalty personal restraint petitions.

18 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

19 General Fund--State Appropriation (FY 2000) . . . \$ 5,762,000

20 General Fund--State Appropriation (FY 2001) . . . \$ 5,720,000

21 General Fund--Federal Appropriation \$ 674,000

22 Water Quality Account--State Appropriation . . . \$ 700,000

23 TOTAL APPROPRIATION \$ 12,856,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,612,000 of the general fund--state appropriation for fiscal
27 year 2000, \$1,588,000 of the general fund--state appropriation for
28 fiscal year 2001, \$700,000 of the water quality account appropriation,
29 and \$209,000 of the general fund--federal appropriation are provided
30 solely for the implementation of the Puget Sound work plan and agency
31 action items PSAT-01 through PSAT-05.

32 (2) \$465,000 of the general fund--federal appropriation and
33 \$200,000 of the general fund--state appropriation are provided solely
34 for the salmon recovery office to meet its responsibilities for the
35 state-wide salmon recovery strategy. Of this amount: (a) \$200,000 of
36 the general fund--state appropriation is provided for the operation of

1 the independent science panel; and (b) \$465,000 of the general fund--
 2 federal appropriation is provided for the salmon recovery office staff
 3 to support local salmon recovery planning efforts. \$232,500 of the
 4 general fund--federal appropriation in this subsection may be expended
 5 in each fiscal year of the biennium only if the state receives greater
 6 than \$25,000,000 from the federal government for salmon recovery
 7 activities in that fiscal year. Funds authorized for expenditure in
 8 fiscal year 2000 may be expended in fiscal year 2001.

9 (3) \$62,000 of the fiscal year 2000 general fund--state
 10 appropriation and \$63,000 of the fiscal year 2001 general fund--state
 11 appropriation are provided solely to implement Second Substitute Senate
 12 Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing
 13 the salmon recovery funding board in the office of the governor. If
 14 legislation establishing the board is not enacted by June 30, 1999, the
 15 amounts provided in this subsection shall lapse.

16 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

17	General Fund--State Appropriation (FY 2000) . . . \$	333,000
18	General Fund--State Appropriation (FY 2001) . . . \$	332,000
19	General Fund--Federal Appropriation \$	160,000
20	TOTAL APPROPRIATION \$	825,000

21 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

22	General Fund--State Appropriation (FY 2000) . . . \$	1,724,000
23	General Fund--State Appropriation (FY 2001) . . . \$	1,496,000
24	TOTAL APPROPRIATION \$	3,220,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: \$328,000 of the general fund--state
 27 appropriation for fiscal year 2000 and \$86,000 of the general fund--
 28 state appropriation for fiscal year 2001 are provided solely for the
 29 implementation of Engrossed Second Substitute Senate Bill No. 5931
 30 (electronic filing and public access). If the bill is not enacted by
 31 June 30, 1999, the amounts provided shall lapse.

32 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

33	General Fund--State Appropriation (FY 2000) . . . \$	14,063,000
34	General Fund--State Appropriation (FY 2001) . . . \$	8,371,000
35	General Fund--Private/Local Appropriation \$	120,000
36	Archives and Records Management Account--State	

1	Appropriation	\$	5,401,000
2	Archives and Records Management Account--Private/		
3	Local Appropriation	\$	2,581,000
4	Department of Personnel Service Account--State		
5	Appropriation	\$	681,000
6	TOTAL APPROPRIATION	\$	31,217,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,355,000 of the general fund--state appropriation for fiscal
10 year 2000 is provided solely to reimburse counties for the state's
11 share of primary and general election costs and the costs of conducting
12 mandatory recounts on state measures.

13 (2) \$3,780,000 of the general fund--state appropriation for fiscal
14 year 2000 is provided solely to reimburse counties for the state's
15 share of presidential preference primary election costs.

16 (3) \$2,106,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$2,663,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for the verification of initiative
19 and referendum petitions, maintenance of related voter registration
20 records, and the publication and distribution of the voters and
21 candidates pamphlet.

22 (4) \$125,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$125,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for legal advertising of state
25 measures under RCW 29.27.072.

26 (5)(a) \$1,870,350 of the general fund--state appropriation for
27 fiscal year 2000 and \$1,907,757 of the general fund--state
28 appropriation for fiscal year 2001 are provided solely for continuing
29 the contract with a nonprofit organization to produce gavel-to-gavel
30 television coverage of state government deliberations and other events
31 of state-wide significance during the 1999-2001 biennium.

32 (b) The funding level for each year of the contract shall be based
33 on the amount provided in this subsection and adjusted to reflect the
34 implicit price deflator for the previous year. The nonprofit
35 organization shall be required to raise contributions or commitments to
36 make contributions, in cash or in kind, in an amount equal to forty
37 percent of the state contribution. The office of the secretary of
38 state may make full or partial payment once all criteria in (a) and (b)
39 of this subsection have been satisfactorily documented.

1 (c) The nonprofit organization shall prepare an annual independent
2 audit, an annual financial statement, and an annual report, including
3 benchmarks that measure the success of the nonprofit organization in
4 meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this subsection
6 may be used, directly or indirectly, for any of the following purposes:

7 (i) Attempting to influence the passage or defeat of any
8 legislation by the legislature of the state of Washington, by any
9 county, city, town, or other political subdivision of the state of
10 Washington, or by the congress, or the adoption or rejection of any
11 rule, standard, rate, or other legislative enactment of any state
12 agency;

13 (ii) Making contributions reportable under chapter 42.17 RCW; or

14 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
15 lodging, meals, or entertainment to a public officer or employee.

16 (6) \$867,000 of the archives and records management account--state
17 appropriation is provided solely for operation of the central
18 microfilming bureau under RCW 40.14.020(8).

19 (7) \$120,000 of the general fund--private/local appropriation is
20 provided solely for the Washington quality awards council.

21 (8) \$20,000 of the general fund--state appropriation for fiscal
22 year 2000 is provided solely for the operations of the task force on
23 archaeology and historic preservation. The task force shall develop a
24 single recommendation for consideration by the legislature and the
25 governor on the issue of the location of the office of archaeology and
26 historic preservation within state government. The recommended
27 location shall maximize the office of archaeology and historic
28 preservation's stature, visibility, accessibility, and delivery of
29 service state-wide in the context of its critical role as an important
30 link among downtown and neighborhood revitalization efforts, the
31 cultural tourism movement, rural economic development initiatives, and
32 the preservation of the structures and sites that still remain as the
33 legacy of Washington's rich and diverse heritage. The task force shall
34 consider and include in its recommendation how best both to realize the
35 potential of the office of archaeology and historic preservation to
36 generate revenue from services it could provide in international,
37 national, state, local, and private venues and also how best to achieve
38 adequate funding from all funding sources to assure that the office of
39 archaeology and historic preservation can provide the best possible

1 service to the citizens of the state. There shall be eleven members of
 2 the task force as follows: One member shall be the state historic
 3 preservation officer or his or her designee; two members shall be
 4 representatives of state agencies; two members shall be representatives
 5 of local governments; there shall be one representative each from the
 6 Washington state historical society, the eastern Washington state
 7 historical society, the Washington trust for historic preservation, and
 8 Indian tribes; and two members shall be representatives of the private
 9 sector who have experience in preservation of historic buildings or
 10 archaeological sites or who have particular interest in the issue of
 11 preservation of historic buildings and archaeological sites. The state
 12 historic preservation officer shall be the chair of the task force.
 13 The task force shall report to appropriate committees of the
 14 legislature and the governor by January 1, 2000.

15 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**
 16 **AFFAIRS**

17	General Fund--State Appropriation (FY 2000) . . . \$	259,000
18	General Fund--State Appropriation (FY 2001) . . . \$	261,000
19	TOTAL APPROPRIATION \$	520,000

20 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**
 21 **AFFAIRS**

22	General Fund--State Appropriation (FY 2000) . . . \$	215,000
23	General Fund--State Appropriation (FY 2001) . . . \$	215,000
24	TOTAL APPROPRIATION \$	430,000

25 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**
 26 State Treasurer's Service Account--State

27	Appropriation \$	13,487,000
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28 NEW SECTION. **Sec. 121. FOR THE REDISTRICTING COMMISSION**

29	General Fund--State Appropriation (FY 2001) . . . \$	496,000
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30 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

31	General Fund--State Appropriation (FY 2000) . . . \$	1,079,000
32	General Fund--State Appropriation (FY 2001) . . . \$	1,077,000
33	State Auditing Services Revolving Account--State	
34	Appropriation \$	12,728,000

1 TOTAL APPROPRIATION \$ 14,884,000

2 NEW SECTION. Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES
3 **FOR ELECTED OFFICIALS**

4 General Fund--State Appropriation (FY 2000) . . . \$ 32,000
5 General Fund--State Appropriation (FY 2001) . . . \$ 118,000
6 TOTAL APPROPRIATION \$ 150,000

7 The appropriations in this section are subject to the following
8 conditions and limitations and are sufficient for the commission to:
9 (1) Carry out statutorily required public hearings; (2) enter into an
10 agreement with the department of personnel to provide data sharing,
11 research support, and training for commission members and staff; (3)
12 employ part-time staff in fiscal year 2000 to respond to requests for
13 information; and (4) begin full-time staffing in September 2000 to
14 allow for orientation and training for commission members prior to the
15 next salary setting cycle. The commission shall work with the
16 department of general administration to reduce its operating costs by
17 collocating with another state agency, and shall report back to the
18 fiscal committees of the legislature by December 15, 1999.

19 NEW SECTION. Sec. 124. FOR THE ATTORNEY GENERAL

20 General Fund--State Appropriation (FY 2000) . . . \$ 3,906,000
21 General Fund--State Appropriation (FY 2001) . . . \$ 3,889,000
22 General Fund--Federal Appropriation \$ 2,291,000
23 Public Safety and Education Account--State
24 Appropriation \$ 1,338,000
25 New Motor Vehicle Arbitration Account--State
26 Appropriation \$ 1,109,000
27 Legal Services Revolving Account--State
28 Appropriation \$ 117,287,000
29 TOTAL APPROPRIATION \$ 129,820,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The attorney general shall report each fiscal year on actual
33 legal services expenditures and actual attorney staffing levels for
34 each agency receiving legal services. The report shall be submitted to
35 the office of financial management and the fiscal committees of the

1 senate and house of representatives no later than ninety days after the
2 end of each fiscal year.

3 (2) The attorney general and the office of financial management
4 shall modify the attorney general billing system to meet the needs of
5 user agencies for greater predictability, timeliness, and explanation
6 of how legal services are being used by the agency. The attorney
7 general shall provide the following information each month to agencies
8 receiving legal services: (a) The full-time equivalent attorney
9 services provided for the month; (b) the full-time equivalent
10 investigator services provided for the month; (c) the full-time
11 equivalent paralegal services provided for the month; and (d) direct
12 legal costs, such as filing and docket fees, charged to the agency for
13 the month.

14 (3) The attorney general shall conduct a review of the policies,
15 practices, and guidelines employed by the department of ecology in
16 researching, analyzing, and issuing a certification under the authority
17 of section 401 of the federal water pollution control act amendments of
18 1972, 22 U.S.C. Sec. 1341 for the proposed regional landfill in Pierce
19 county. The attorney general shall report the findings of the review
20 by December 1, 1999, to the appropriate standing committees of the
21 house of representatives and the senate.

22 NEW SECTION. **Sec. 125. FOR THE CASELOAD FORECAST COUNCIL**

23	General Fund--State Appropriation (FY 2000) . . . \$	406,000
24	General Fund--State Appropriation (FY 2001) . . . \$	404,000
25	TOTAL APPROPRIATION \$	810,000

26 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF FINANCIAL**
27 **INSTITUTIONS**

28	Securities Regulation Account--State	
29	Appropriation \$	6,982,000

30 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32	General Fund--State Appropriation (FY 2000) . . . \$	72,469,000
33	General Fund--State Appropriation (FY 2001) . . . \$	71,387,000
34	General Fund--Federal Appropriation \$	153,575,000
35	General Fund--Private/Local Appropriation \$	6,918,000
36	Public Safety and Education Account--State	

1	Appropriation	\$	8,793,000
2	Public Works Assistance Account--State		
3	Appropriation	\$	2,344,000
4	Building Code Council Account--State		
5	Appropriation	\$	1,375,000
6	Administrative Contingency Account--State		
7	Appropriation	\$	1,776,000
8	Low-Income Weatherization Assistance Account--State		
9	Appropriation	\$	3,289,000
10	Violence Reduction and Drug Enforcement Account--		
11	State Appropriation	\$	6,051,000
12	Manufactured Home Installation Training Account--		
13	State Appropriation	\$	252,000
14	Washington Housing Trust Account--State		
15	Appropriation	\$	4,685,000
16	Public Facility Construction Loan Revolving		
17	Account--State Appropriation	\$	522,000
18	TOTAL APPROPRIATION	\$	333,436,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,962,500 of the general fund--state appropriation for fiscal
22 year 2000 and \$3,602,500 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for a contract with the Washington
24 technology center. For work essential to the mission of the Washington
25 technology center and conducted in partnership with universities, the
26 center shall not pay any increased indirect rate nor increases in other
27 indirect charges above the absolute amount paid during the 1995-97
28 biennium.

29 (2) \$61,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$62,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for the implementation of the
32 Puget Sound work plan and agency action item DCTED-01.

33 (3) \$11,893,320 of the general fund--federal appropriation is
34 provided solely for the drug control and system improvement formula
35 grant program, to be distributed in state fiscal year 2000 as follows:

36 (a) \$3,603,250 to local units of government to continue
37 multijurisdictional narcotics task forces;

1 (b) \$620,000 to the department to continue the drug prosecution
2 assistance program in support of multijurisdictional narcotics task
3 forces;

4 (c) \$1,552,800 to the Washington state patrol for coordination,
5 investigative, and supervisory support to the multijurisdictional
6 narcotics task forces and for methamphetamine education and response;

7 (d) \$240,000 to the department for grants to support tribal law
8 enforcement needs;

9 (e) \$991,000 to the department of social and health services,
10 division of alcohol and substance abuse, for drug courts in eastern and
11 western Washington for the implementation of sections 7 through 10 of
12 Engrossed Second Substitute House Bill No. 1006 (drug offender
13 sentencing);

14 (f) \$312,551 to the department for training and technical
15 assistance of public defenders representing clients with special needs;

16 (g) \$200,000 to the department to continue a substance-abuse
17 treatment in jails program, to test the effect of treatment on future
18 criminal behavior;

19 (h) \$667,075 to the department to continue domestic violence legal
20 advocacy;

21 (i) \$903,000 to the department of social and health services,
22 juvenile rehabilitation administration, to continue youth violence
23 prevention and intervention projects;

24 (j) \$91,000 to the department to continue the governor's council on
25 substance abuse;

26 (k) \$99,000 to the department to continue evaluation of Byrne
27 formula grant programs;

28 (l) \$1,519,244 to the office of financial management for criminal
29 history records improvement;

30 (m) \$804,400 to the department for required grant administration,
31 monitoring, and reporting on Byrne formula grant programs;

32 (n) \$290,000 to the Washington state patrol solely for costs
33 associated with the supervision, coordination, and reimbursement for
34 local law enforcement officers' participation in the task force on
35 missing and exploited children established by Second Substitute Senate
36 Bill No. 5108 (missing/exploited children). If the bill is not enacted
37 by June 30, 1999, the amount provided in this subsection shall lapse.

38 These amounts represent the maximum Byrne grant expenditure
39 authority for each program. No program may expend Byrne grant funds in

1 excess of the amounts provided in this subsection. If moneys in excess
2 of those appropriated in this subsection become available, whether from
3 prior or current fiscal year Byrne grant distributions, the department
4 shall hold these moneys in reserve and may not expend them without
5 specific appropriation. These moneys shall be carried forward and
6 applied to the pool of moneys available for appropriation for programs
7 and projects in the succeeding fiscal year. As part of its budget
8 request for the succeeding year, the department shall estimate and
9 request authority to spend any funds remaining in reserve as a result
10 of this subsection.

11 (4) \$500,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$500,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the tourism office to increase
14 rural tourism development, consumer marketing, and international
15 marketing.

16 (5) \$500,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$500,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for a grant program to help
19 communities design and carry out rural economic development projects.

20 (6) \$1,250,000 of the general fund--state appropriation for fiscal
21 year 2000, and \$1,250,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely for grants to operate, repair, and
23 staff shelters for homeless families with children.

24 (7) \$2,500,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$2,500,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for grants to operate transitional
27 housing for homeless families with children. The grants may also be
28 used to make partial payments for rental assistance.

29 (8) \$1,250,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$1,250,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for consolidated emergency
32 assistance to homeless families with children.

33 (9) \$50,000 of the general fund--state appropriation for fiscal
34 year 2000 is provided solely to develop a plan for a system for
35 collecting reliable and accurate data on homeless persons. The plan
36 shall provide at least two approaches based on a range of possible
37 budgets. The plan shall be provided to the governor's office and the
38 legislative fiscal committees no later than November 1, 1999.

1 (10) \$50,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided to the department solely for providing
4 technical assistance to developers of housing for farmworkers.

5 (11) \$160,000 of the public works assistance account appropriation
6 is solely for providing technical assistance to local communities that
7 are developing the infrastructure needed to support the development of
8 housing for farmworkers.

9 (12) \$205,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$205,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for grants to Washington Columbia
12 river gorge counties to implement their responsibilities under the
13 national scenic area management plan. Of this amount, \$390,000 is
14 provided for Skamania county, and \$20,000 is provided for Clark county.

15 (13) \$500,000 of the general fund--state fiscal year 2000
16 appropriation and \$500,000 of the general fund--state fiscal year 2001
17 appropriation are provided solely for grants to Grays Harbor county as
18 lead agency to support local coastal erosion activities and partnership
19 with state and federal agencies in the southwest Washington coastal
20 erosion study.

21 (14) \$1,000,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$1,000,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for grants to food banks and food
24 distribution centers. At least \$65,000 of the amount provided in each
25 fiscal year shall be utilized for a contract with a food distribution
26 program for communities in the southwestern portion of the state and
27 for workers impacted by timber and salmon fishing closures and
28 reductions. The department may not charge administrative overhead or
29 expenses to the funds provided in this subsection.

30 (15) \$50,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$50,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for the establishment of state
33 trade office activity in South Korea.

34 (16) \$698,000 of the general fund--state appropriation for fiscal
35 year 2000, \$698,000 of the general fund--state appropriation for fiscal
36 year 2001, and \$1,101,000 of the administrative contingency account
37 appropriation are provided solely for contracting with associate
38 development organizations.

1 (17) \$220,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$90,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of
4 Substitute Senate Bill No. 5693 (developmental disabilities endowment).
5 If the bill is not enacted by June 30, 1999, the amounts provided in
6 this subsection shall lapse.

7 (18) \$970,000 of the general fund--state appropriation for fiscal
8 year 2000 is provided solely as a grant to the Washington council on
9 international trade as partial support for the 1999 world trade
10 organization meeting.

11 (19) \$500,000 of the general fund--state appropriation for fiscal
12 year 2000 is provided solely for a grant to Pierce county to construct
13 a joint state/county recreation facility on state property in the South
14 Hill area near Puyallup. The grant provided in this subsection is
15 contingent upon an agreement that the county will assume full
16 maintenance and operation of the facility.

17 (20) \$22,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$22,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for the department's role in
20 implementing Engrossed Second Substitute House Bill No. 1493 (homeless
21 children and families). If the bill is not enacted by June 30, 1999,
22 the amounts provided in this subsection shall lapse.

23 (21) \$250,000 of the general fund--state appropriation for fiscal
24 year 2000 is provided solely to support the spirit 2000 millennium
25 celebration project.

26 (22) \$20,000 of the general fund--state appropriation for fiscal
27 year 2000 is provided solely to assist the Tri-Cities cultural arts
28 center to develop a plan to bring the arts to eastern Washington.

29 (23) \$125,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$125,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely to increase the number of trained
32 volunteer long-term care ombudsmen available to serve elderly or
33 disabled residents living in licensed boarding homes and adult family
34 homes.

35 (24) \$150,000 of the general fund--state appropriation for fiscal
36 year 2000 is provided solely as a grant to preserve the Mukai farm and
37 garden.

38 (25) \$21,000 of the general fund--state appropriation for fiscal
39 year 2000 is provided solely as a matching grant to support the

1 Washington state senior games. State funding shall be matched with at
2 least an equal amount of private or local government funds.

3 (26) \$500,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$500,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to increase the number of children
6 served by a court-appointed special volunteer advocate guardian ad
7 litem in dependency proceedings. The funds shall be distributed by the
8 department to local and state court-appointed special advocate programs
9 based on the number of children without volunteer court-appointed
10 special advocate representation.

11 (27) \$1,125,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,125,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for King county for the purpose of
14 local public health. The amounts in this subsection shall be deposited
15 into the county public health account.

16 (28) \$1,157,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$1,723,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for the Spokane intercollegiate
19 research and technology institute.

20 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**
21 **COUNCIL**

22	General Fund--State Appropriation (FY 2000) . . . \$	471,000
23	General Fund--State Appropriation (FY 2001) . . . \$	476,000
24	TOTAL APPROPRIATION \$	947,000

25 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26	General Fund--State Appropriation (FY 2000) . . . \$	12,791,000
27	General Fund--State Appropriation (FY 2001) . . . \$	11,855,000
28	General Fund--Federal Appropriation \$	23,340,000
29	General Fund--Private/Local Appropriation \$	500,000
30	TOTAL APPROPRIATION \$	48,486,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$50,000 of the general fund--state appropriation for fiscal
34 year 2000 is provided solely to evaluate and promote the use by state
35 and local agencies of the training facilities at the Hanford
36 reservation.

1 (2) Funding in this section provides for a feasibility study to
2 collect Washington enrollment data on distance learning programs
3 sponsored by in-state and out-of-state private institutions in
4 cooperation with the higher education coordinating board and the state
5 board for community and technical colleges. Findings shall be
6 submitted to the appropriate committees of the legislature by January
7 2000.

8 (3) \$75,000 of the fiscal year 2000 general fund--state
9 appropriation and \$75,000 of the fiscal year 2001 general fund--state
10 appropriation are provided solely to track and administer state and
11 federal funding for salmon recovery allocated by the salmon recovery
12 funding board established under Second Substitute Senate Bill No. 5595
13 or Engrossed Substitute House Bill No. 2079.

14 (4) The office of financial management, in collaboration with the
15 institutions of higher education, the higher education coordinating
16 board, and the state board for community and technical colleges, shall
17 modify state information systems in order to provide consistent data on
18 students engaged in distance learning. Higher education institutions
19 shall provide enrollment information in support of this effort.
20 Reporting on the numbers and categories of students enrolled in
21 distance learning by class level and institutions shall begin by fall
22 term, 2000. Washington independent institutions of higher education
23 are encouraged to participate in this process and to provide distance
24 learner enrollment data.

25 (5) \$1,000,000 of the general fund--state appropriation and
26 \$500,000 of the general fund--private/local appropriation are provided
27 solely for the commission on early learning. One-half of the amount
28 provided from the general fund--state shall not be expended unless
29 matched by an equal amount from private sources.

30 **NEW SECTION. Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

31 Administrative Hearings Revolving Account--State
32 Appropriation \$ 20,749,000

33 **NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**

34 Department of Personnel Service Account--State
35 Appropriation \$ 16,999,000
36 Higher Education Personnel Services Account--State
37 Appropriation \$ 1,640,000

1 TOTAL APPROPRIATION \$ 18,639,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The department shall reduce its charge for personnel services
5 to the lowest rate possible.

6 (2) The department of personnel service account appropriation
7 contains sufficient funds to continue the employee exchange program
8 with the Hyogo prefecture in Japan.

9 (3) \$515,000 of the department of personnel service account
10 appropriation is provided solely for the development and implementation
11 of a new employment application processing system to: Provide for
12 electronic applications via the internet, provide continuous
13 application acceptance, provide increased public access to job
14 openings, allow for single applications for multiple jobs, and provide
15 for scanning of larger applicant databases as job openings arise.

16 (4) \$190,000 of the department of personnel service account
17 appropriation is provided solely for the expansion of the executive
18 fellowship program.

19 (5) \$108,000 of the department of personnel service account
20 appropriation is provided solely for increased funding of the
21 administrative expenses of the combined fund drive.

22 (6) \$52,000 of the department of personnel service account
23 appropriation is provided solely to implement House Bill No. 5432
24 (retiree charitable deductions). If the bill is not enacted by June
25 30, 1999, the amount provided in this subsection shall lapse.

26 (7) The department of personnel has the authority to charge
27 agencies for expenses associated with converting its payroll/personnel
28 computer system to accommodate the year 2000 date change. Funding to
29 cover these expenses shall be realized from the agency FICA savings
30 associated with the pretax benefits contributions plan.

31 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

32 Lottery Administrative Account--State
33 Appropriation \$ 21,127,000

34 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

35 General Fund--State Appropriation (FY 2000) . . . \$ 216,000
36 General Fund--State Appropriation (FY 2001) . . . \$ 225,000
37 TOTAL APPROPRIATION \$ 441,000

1	<u>NEW SECTION. Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN</u>	
2	AFFAIRS	
3	General Fund--State Appropriation (FY 2000) . . . \$	190,000
4	General Fund--State Appropriation (FY 2001) . . . \$	188,000
5	TOTAL APPROPRIATION \$	378,000

6	<u>NEW SECTION. Sec. 135. FOR THE PERSONNEL APPEALS BOARD</u>	
7	Department of Personnel Service Account--State	
8	Appropriation \$	1,602,000

9	<u>NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--</u>	
10	OPERATIONS	
11	Dependent Care Administrative Account--State	
12	Appropriation \$	361,000
13	Department of Retirement Systems Expense Account--	
14	State Appropriation \$	41,182,000
15	TOTAL APPROPRIATION \$	41,543,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$92,000 of the department of retirement systems expense account
19 appropriation is provided solely to implement Substitute Senate Bill
20 No. 5030 (Washington state patrol surviving spouse retirement). If the
21 bill is not enacted by June 30, 1999, the amount provided in this
22 subsection shall lapse.

23 (2) \$259,000 of the department of retirement systems expense
24 account appropriation is provided solely to implement Substitute House
25 Bill No. 1024 (retirement system option). If the bill is not enacted
26 by June 30, 1999, the amount provided in this subsection shall lapse.

27 (3) \$55,000 of the department of retirement systems expense account
28 appropriation is provided solely to implement Substitute Senate Bill
29 No. 6012 (investment board fund values). If the bill is not enacted by
30 June 30, 1999, the amount provided in this subsection shall lapse.

31 (4) \$22,000 of the department of retirement systems expense account
32 appropriation is provided solely to implement Senate Bill No. 5432
33 (PERS retiree charitable deductions). If the bill is not enacted by
34 June 30, 1999, the amount provided in this subsection shall lapse.

35 (5) \$50,000 of the department of retirement systems expense account
36 appropriation is provided solely for the department to prepare and

1 distribute to state employees information about options under the
2 federal tax code for tax-advantaged retirement savings.

3 (6) \$3,731,000 of the department of retirement systems expense
4 account appropriation is provided solely for the information systems
5 project known as the electronic document image management system.
6 Authority to expend this amount is conditioned on compliance with
7 section 902 of this act.

8 (7) The department shall adjust the retirement systems
9 administrative rate during the 1999-2001 biennium as necessary to
10 provide for law enforcement officers' and fire fighters' retirement
11 system employer funding for a study of LEOFF plan 1 medical liabilities
12 by the office of the state actuary.

13 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

14 State Investment Board Expense Account--State
15 Appropriation \$ 10,519,000

16 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**

17 General Fund--State Appropriation (FY 2000) . . . \$ 69,998,000
18 General Fund--State Appropriation (FY 2001) . . . \$ 68,171,000
19 Timber Tax Distribution Account--State
20 Appropriation \$ 4,893,000
21 Waste Education/Recycling/Litter Control--State
22 Appropriation \$ 101,000
23 State Toxics Control Account--State
24 Appropriation \$ 67,000
25 Oil Spill Administration Account--State
26 Appropriation \$ 14,000
27 TOTAL APPROPRIATION \$ 143,244,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The department of revenue shall conduct a
30 study and prepare a report of current state and local taxation of the
31 electricity industry and options for changes to avoid revenue loss,
32 promote competitive neutrality, and encourage economic development
33 within the electricity industry. The study shall include an analysis
34 of the following: (1) Current state and local taxation of the
35 wholesale and retail electricity industry, including tax incidence,
36 rate, base, collection, and allocation of taxes; (2) trends in the
37 wholesale and retail electricity markets affecting current and future

1 revenue streams, including power imports and exports by in-state and
 2 out-of-state suppliers; (3) The extent to which existing state and
 3 local tax laws may be insufficient to protect revenue streams in light
 4 of identifiable wholesale and retail market changes; and (4) whether
 5 the tax code is adequate to fairly tax new participants in the market
 6 such as brokers, marketers, aggregators, and traders. The department
 7 shall conduct the study with support from the utilities and
 8 transportation commission, the energy division of the department of
 9 community, trade, and economic development, and the state auditor. The
 10 department shall consult with energy utilities, retail electric
 11 customers, local governments, independent power producers, brokers,
 12 marketers, traders, other interested parties, and the chairs and
 13 ranking minority members of the committees of the senate and the house
 14 of representatives with jurisdiction over electricity issues
 15 periodically throughout the course of the study, and shall submit its
 16 report to the legislature and the governor by December 1, 1999.

17 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

18	General Fund--State Appropriation (FY 2000) . . . \$	920,000
19	General Fund--State Appropriation (FY 2001) . . . \$	936,000
20	TOTAL APPROPRIATION \$	1,856,000

21 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

22	General Fund--State Appropriation (FY 2000) . . . \$	1,766,000
23	General Fund--State Appropriation (FY 2001) . . . \$	1,822,000
24	County Research Services Account--State	
25	Appropriation \$	681,000
26	TOTAL APPROPRIATION \$	4,269,000

27 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**
 28 **BUSINESS ENTERPRISES**

29	OMWBE Enterprises Account--State	
30	Appropriation \$	2,546,000

31 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
 32 **ADMINISTRATION**

33	General Fund--State Appropriation (FY 2000) . . . \$	279,000
34	General Fund--State Appropriation (FY 2001) . . . \$	279,000
35	General Fund--Federal Appropriation \$	2,116,000

1	General Fund--Private/Local Appropriation	\$	417,000
2	Air Pollution Control Account--State		
3	Appropriation	\$	379,000
4	General Administration Service Account--State		
5	Appropriation	\$	43,976,000
6	Energy Efficiency Services Account--State		
7	Appropriation	\$	199,000
8	TOTAL APPROPRIATION	\$	47,645,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The department shall develop an allocation
11 method for tort defense costs with the office of the attorney general
12 and selected agency representatives. A report shall be submitted to
13 the office of financial management and the fiscal committees of the
14 house of representatives and the senate by June 30, 2000, on how the
15 agencies will be billed for their tort defense services from the
16 liability account. If Substitute House Bill No. 2111 (consolidates
17 tort activities) is not enacted by June 30, 1999, this subsection shall
18 lapse.

19 **NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES**

20	Data Processing Revolving Account--State		
21	Appropriation	\$	3,605,000
22	K-20 Technology Account--State Appropriation	\$	7,400,000
23	TOTAL APPROPRIATION	\$	11,005,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$7,400,000 of the K-20 technology account
26 appropriation is provided solely for the completion of the K-20 network
27 development plan through phase 2.

28 **NEW SECTION. Sec. 144. FOR THE INSURANCE COMMISSIONER**

29	General Fund--Federal Appropriation	\$	304,000
30	Insurance Commissioners Regulatory Account--State		
31	Appropriation	\$	24,738,000
32	TOTAL APPROPRIATION	\$	25,042,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$500,000 of the insurance commissioner's regulatory account
36 appropriation is provided solely for funding agreements with insurance

1 companies, to counsel policyholders and administer the liquidation of
2 insurance companies.

3 (2) \$730,000 of the insurance commissioner's regulatory account
4 appropriation is provided solely for performing market conduct exams on
5 life and annuity policies.

6 (3) \$306,000 of the insurance commissioner's regulatory account
7 appropriation is provided solely to implement Substitute Senate Bill
8 No. 5509 (Holocaust insurance enforcement). Expenditures from this
9 amount shall not exceed regulatory revenues received under the bill.
10 If the bill is not enacted by June 30, 1999, the amount provided in
11 this subsection shall lapse.

12 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

13 Certified Public Accountants' Account--State

14 Appropriation \$ 1,119,000

15 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

16 Death Investigations Account--State

17 Appropriation \$ 272,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$250,000 of the death investigation
20 account appropriation is provided solely for providing financial
21 assistance to local jurisdictions in multiple death investigations.
22 The forensic investigation council shall develop criteria for awarding
23 these funds for multiple death investigations involving an
24 unanticipated, extraordinary, and catastrophic event or those involving
25 multiple jurisdictions.

26 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

27 Horse Racing Commission Account--State

28 Appropriation \$ 4,579,000

29 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

30 General Fund--State Appropriation (FY 2000) . . . \$ 1,293,000

31 General Fund--State Appropriation (FY 2001) . . . \$ 1,284,000

32 Liquor Control Board Construction and Maintenance

33 Account--State Appropriation \$ 8,013,000

34 Liquor Revolving Account--State Appropriation . . \$ 129,361,000

35 TOTAL APPROPRIATION \$ 139,951,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,804,000 of the liquor revolving account appropriation is
4 provided solely for the agency information technology upgrade. This
5 amount provided in this subsection is conditioned upon satisfying the
6 requirements of section 902 of this act.

7 (2) \$105,000 of the liquor revolving account appropriation is
8 provided solely for the implementation of Engrossed Substitute Senate
9 Bill No. 5712 (motel liquor licenses). If the bill is not enacted by
10 June 30, 1999, the amount provided in this subsection shall lapse.

11 (3) \$300,000 of the liquor revolving account appropriation is
12 provided solely for the board to develop a business plan. The board
13 shall provide copies of the plan to the office of financial management
14 and the fiscal committees of the legislature by September 30, 1999.

15 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
16 **COMMISSION**

17 Public Service Revolving Account--State		
18 Appropriation	\$	25,966,000
19 Public Service Revolving Account--Federal		
20 Appropriation	\$	652,000
21 TOTAL APPROPRIATION	\$	26,618,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$48,000 of the public service revolving
24 account--state appropriation is provided solely for a study of costs
25 incurred by electric, natural gas, telecommunications, and water
26 utilities and railroads, except railroads owned and operated by the
27 state and municipal corporations, for the placement of new and existing
28 utilities facilities within railroad rights-of-way. The commission
29 shall: (1) Identify all expenses that are directly incurred by
30 railroads to permit the safe construction and maintenance of utility
31 facilities within the railroad right-of-way, including costs related to
32 administering the issuance of a permit, inspecting construction, and
33 flagging construction for safety; (2) identify any extraordinary
34 expenses which may be incurred by utilities and railroads as a result
35 of utility facilities being located within the railroad right-of-way,
36 including costs related to emergency response; (3) examine the amount
37 and scope of insurance that may be necessary for utilities and
38 railroads to cover risks associated with railroad property and utility

1 facilities located within the railroad right-of-way; (4) compare and
 2 analyze different methods used or that could be used, for the purposes
 3 of determining compensation paid by utilities, to value railroad right-
 4 of-way property on which utility facilities are located; (5) compare
 5 and analyze how terms, conditions, and fees imposed by railroads upon
 6 utilities for placing utility facilities within the railroad right-of-
 7 way have changed over time; and (6) make any recommendations it deems
 8 pertinent based upon its findings. The commission shall consult with
 9 the chairs and ranking minority members of the senate energy,
 10 technology, and telecommunications committee and the house or
 11 representatives technology, telecommunications, and energy committee
 12 throughout the course of study and shall submit its report to the
 13 legislature and the governor by December 1, 1999.

14 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
 15 Volunteer Firefighters' Relief and Pension
 16 Administrative Account--State
 17 Appropriation \$ 573,000

18 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**
 19 General Fund--State Appropriation (FY 2000) . . . \$ 18,568,000
 20 General Fund--State Appropriation (FY 2001) . . . \$ 8,264,000
 21 General Fund--Federal Appropriation \$ 22,148,000
 22 General Fund--Private/Local Appropriation \$ 238,000
 23 Enhanced 911 Account--State Appropriation \$ 16,491,000
 24 Disaster Response Account--State Appropriation . \$ 18,970,000
 25 Disaster Response Account--Federal Appropriation \$ 94,733,000
 26 Worker and Community Right to Know Fund--State
 27 Appropriation \$ 285,000
 28 TOTAL APPROPRIATION \$ 179,697,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$10,174,000 of the general fund--state appropriation for fiscal
 32 year 2000 is provided solely for deposit in the disaster response
 33 account to cover costs pursuant to subsection (2) of this section.

34 (2) \$18,970,000 of the disaster response account--state
 35 appropriation is provided solely for the state share of response and
 36 recovery costs associated with federal emergency management agency
 37 (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster

1 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice
 2 storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster
 3 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties
 4 floods), and FEMA disaster 1255 (Kelso landslide). The military
 5 department is to submit a report quarterly to the office of financial
 6 management and the fiscal committees of the house of representatives
 7 and senate detailing disaster costs, including: (a) Estimates of total
 8 costs; (b) incremental changes from the previous estimate; (c) actual
 9 expenditures; (d) estimates of total remaining costs to be paid; and
 10 (d) estimates of future payments by biennium. This information is to
 11 be displayed by individual disaster, by fund, and by type of
 12 assistance.

13 (3) \$75,000 of the general fund--state fiscal year 2000
 14 appropriation and \$75,000 of the general fund--state fiscal year 2001
 15 appropriation are provided solely for implementation of the conditional
 16 scholarship program pursuant to chapter 28B.103 RCW.

17 (4) \$35,000 of the general fund--state fiscal year 2000
 18 appropriation and \$35,000 of the general fund--state fiscal year 2001
 19 appropriation are provided solely for the north county emergency
 20 medical service.

21 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**
 22 **COMMISSION**

23	General Fund--State Appropriation (FY 2000) . . . \$	2,034,000
24	General Fund--State Appropriation (FY 2001) . . . \$	2,032,000
25	TOTAL APPROPRIATION \$	4,066,000

26 NEW SECTION. **Sec. 153. FOR THE GROWTH PLANNING HEARINGS BOARD**

27	General Fund--State Appropriation (FY 2000) . . . \$	1,419,000
28	General Fund--State Appropriation (FY 2001) . . . \$	1,380,000
29	TOTAL APPROPRIATION \$	2,799,000

30 NEW SECTION. **Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER**

31	State Convention and Trade Center Operating	
32	Account--State Appropriation \$	29,963,000

33 (End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 2000) . . .	\$	207,273,000
General Fund--State Appropriation (FY 2001) . . .	\$	223,208,000
General Fund--Federal Appropriation	\$	337,357,000
General Fund--Private/Local Appropriation	\$	400,000

1	Violence Reduction and Drug Enforcement Account--	
2	State Appropriation	\$ 4,194,000
3	TOTAL APPROPRIATION	\$ 772,432,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$594,000 of the general fund--state appropriation for fiscal
7 year 2000, \$1,964,000 of the general fund--state appropriation for
8 fiscal year 2001, and \$195,000 of the general fund--federal
9 appropriation are provided solely for the implementation of Engrossed
10 Second Substitute House Bill No. 5557 (the HOPE act) or sections 10
11 through 29 of Engrossed Second Substitute House Bill No. 1493. If
12 neither bill is enacted by June 30, 1999, the funds shall be provided
13 for:

14 (a) The department to contract for 10 temporary residential
15 placements, for up to 30 days, for youth by June 30, 2000, and for 29
16 temporary residential placements for youth by June 30, 2001. These
17 youth shall be sixteen to eighteen years old who are dependents of the
18 state, and who live outdoors or in unsafe locations not intended for
19 occupancy by a minor, and whose permanency plan of care does not
20 include return to home or family reunification. The department shall
21 contact the missing children's clearinghouse regarding these youth.
22 The department may approve placements for fourteen and fifteen-year
23 olds who also meet these criteria. Youth who receive these placements
24 may receive one or more of the following services: Educational
25 services, vocational training, job readiness assistance, job search
26 assistance, chemical dependency treatment, and counseling; and

27 (b) For the department to contract for 10 residential placements
28 for dependent youth by June 30, 2000, and for 29 residential placements
29 for youth by June 30, 2001. These youth shall be aged sixteen through
30 eighteen who live outdoors or in unsafe locations not intended for
31 occupancy by a minor, and whose permanency plan does not include return
32 to home or family reunification. These placements may be available to
33 youth up to eighteen years of age. Youth who receive these placements
34 shall receive training related to one or more of the following: Basic
35 education, employment, money management and other skills that will
36 assist the youth in developing independent living skills.

37 (2) \$2,745,000 of the fiscal year 2000 general fund--state
38 appropriation, \$2,745,000 of the fiscal year 2001 general fund--state
39 appropriation, and \$1,944,000 of the general fund--federal

1 appropriation are provided for the category of services titled
2 "intensive family preservation services."

3 (3) \$670,925 of the general fund--state fiscal year 2000
4 appropriation and \$670,925 of the general fund--state fiscal year 2001
5 appropriation are provided to contract for the operation of one
6 pediatric interim care facility. The facility shall provide
7 residential care for up to thirteen children through two years of age.
8 Seventy-five percent of the children served by the facility must be in
9 need of special care as a result of substance abuse by their mothers.
10 The facility shall also provide on-site training to biological,
11 adoptive, or foster parents. The facility shall provide at least three
12 months of consultation and support to parents accepting placement of
13 children from the facility. The facility may recruit new and current
14 foster and adoptive parents for infants served by the facility. The
15 department shall not require case management as a condition of the
16 contract.

17 (4) \$513,000 of the general fund--state fiscal year 2000
18 appropriation and \$513,000 of the general fund--state fiscal year 2001
19 appropriation are provided for up to three nonfacility-based programs
20 for the training, consultation, support, and recruitment of biological,
21 foster, and adoptive parents of children through age three in need of
22 special care as a result of substance abuse by their mothers, except
23 that each program may serve up to three medically fragile nonsubstance-
24 abuse-affected children. In selecting nonfacility-based programs,
25 preference shall be given to programs whose federal or private funding
26 sources have expired or that have successfully performed under the
27 existing pediatric interim care program.

28 (5) \$3,440,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$3,441,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for distribution to county
31 juvenile court administrators to fund the costs of processing truancy,
32 children in need of services, and at-risk youth petitions. The
33 department shall not retain any portion of these funds to cover
34 administrative or any other departmental costs. The department, in
35 conjunction with the juvenile court administrators, shall develop an
36 equitable funding distribution formula. The formula shall neither
37 reward counties with higher than average per petition processing costs
38 nor shall it penalize counties with lower than average per petition
39 processing costs.

1 (6) Each quarter during the 1999-01 fiscal biennium, each county
2 shall report the number of petitions processed and the total costs of
3 processing the petitions in each of the following categories: Truancy,
4 children in need of services, and at-risk youth. Counties shall submit
5 the reports to the department no later than 45 days after the end of
6 the quarter. The department shall forward this information to the
7 chair and ranking minority member of the house of representatives
8 appropriations committee and the senate ways and means committee no
9 later than 60 days after a quarter ends. These reports are deemed
10 informational in nature and are not for the purpose of distributing
11 funds.

12 (7) \$2,311,000 of the fiscal year 2000 general fund--state
13 appropriation, \$2,370,000 of the fiscal year 2001 general fund--state
14 appropriation, and \$4,182,000 of the violence reduction and drug
15 enforcement account appropriation are provided solely for the family
16 policy council and community public health and safety networks.

17 (8) \$90,000 of the general fund--state appropriation for fiscal
18 year 2000, \$91,000 of the general fund--state appropriation for fiscal
19 year 2001, and \$64,000 of the general fund--federal appropriation are
20 provided solely to implement Substitute House Bill No. 1619 (foster
21 parent reimbursements). If the bill is not enacted by June 30, 1999,
22 the amounts provided in this subsection shall lapse.

23 (9) \$121,000 of the general fund--state appropriation for fiscal
24 year 2000, \$101,000 of the general fund--state appropriation for fiscal
25 year 2001, and \$80,000 of the general fund--federal appropriation are
26 provided solely for the implementation of Substitute House Bill No.
27 1668 (foster parent training). If the bill is not enacted by June 30,
28 1999, the amounts provided in this subsection shall lapse.

29 (10) \$100,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$100,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for legal costs associated with
32 the defense of vendors operating a secure treatment facility for
33 actions arising from the good faith performance of treatment services
34 for behavioral difficulties or needs.

35 (11) \$213,000 of the general fund--state appropriation for fiscal
36 year 2000, \$93,000 of the general fund--state appropriation for fiscal
37 year 2001, and \$78,000 of the general fund--federal appropriation are
38 provided solely to implement Second Substitute House Bill No. 1692

1 (child sex abuse investigations). If the bill is not enacted by June
2 30, 1999, the amounts provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--JUVENILE REHABILITATION PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund--State Appropriation (FY 2000) . . . \$	32,800,000
7	General Fund--State Appropriation (FY 2001) . . . \$	34,078,000
8	General Fund--Federal Appropriation \$	8,072,000
9	General Fund--Private/Local Appropriation \$	380,000
10	Juvenile Accountability Incentive Account--Federal	
11	Appropriation \$	5,427,000
12	Violence Reduction and Drug Enforcement Account--	
13	State Appropriation \$	21,034,000
14	TOTAL APPROPRIATION \$	101,791,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) \$666,000 of the violence reduction and drug enforcement account
18 appropriation is provided solely for deposit in the county criminal
19 justice assistance account for costs to the criminal justice system
20 associated with the implementation of chapter 338, Laws of 1997
21 (juvenile code revisions). The amounts provided in this subsection are
22 intended to provide funding for county adult court costs associated
23 with the implementation of chapter 338, Laws of 1997 and shall be
24 distributed in accordance with RCW 82.14.310.

25 (b) \$5,742,000 of the violence reduction and drug enforcement
26 account appropriation is provided solely for the implementation of
27 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
28 provided in this subsection are intended to provide funding for county
29 impacts associated with the implementation of chapter 338, Laws of 1997
30 and shall be distributed to counties as prescribed in the current
31 consolidated juvenile services (CJS) formula.

32 (c) \$1,161,000 of the general fund--state appropriation for fiscal
33 year 2000, \$1,162,000 of the general fund--state appropriation for
34 fiscal year 2001, \$5,000,000 of the violence reduction and drug
35 enforcement account appropriation, and \$177,000 of the juvenile
36 accountability incentive account--federal appropriation are provided
37 solely to implement community juvenile accountability grants pursuant
38 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided

1 in this subsection may be used solely for community juvenile
2 accountability grants, administration of the grants, and evaluations of
3 programs funded by the grants.

4 (d) \$2,507,000 of the violence reduction and drug enforcement
5 account appropriation is provided solely to implement alcohol and
6 substance abuse treatment programs for locally committed offenders.
7 The juvenile rehabilitation administration shall award these moneys on
8 a competitive basis to counties that submitted a plan for the provision
9 of services approved by the division of alcohol and substance abuse.
10 The juvenile rehabilitation administration shall develop criteria for
11 evaluation of plans submitted and a timeline for awarding funding and
12 shall assist counties in creating and submitting plans for evaluation.

13 (e) \$100,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$100,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for juvenile rehabilitation
16 administration to contract with the institute for public policy for
17 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
18 revisions).

19 (f) The juvenile rehabilitation administration, in consultation
20 with the juvenile court administrators, may agree on a formula to allow
21 the transfer of funds among amounts appropriated for consolidated
22 juvenile services, community juvenile accountability act grants, the
23 chemically dependent disposition alternative, and the special sex
24 offender disposition alternative.

25 (g) \$75,000 of the general fund--state appropriation for fiscal
26 year 2000 is provided solely for a contract for expanded services of
27 the teamchild project.

28 (h) \$75,000 of the general fund--state appropriation for fiscal
29 year 2000 is provided solely for the Skagit county delinquency
30 prevention project.

31 (i) \$350,000 of the general fund--state appropriation for fiscal
32 year 2000, \$735,000 of the general fund--state appropriation for fiscal
33 year 2001, \$229,000 of the general fund--federal appropriation, and
34 \$673,000 of the violence reduction and drug enforcement account
35 appropriation are provided solely to increase payment rates for
36 contracted service providers. It is the legislature's intent that
37 these amounts be used primarily to increase compensation for persons
38 employed in direct, front-line service delivery.

1 (j) \$1,191,000 of the general fund--state appropriation for fiscal
 2 year 2000, \$1,191,000 of the general fund--state appropriation for
 3 fiscal year 2001 and \$356,000 of the general fund--federal
 4 appropriation are provided solely for parole services for lower risk
 5 youth. No later than January 1, 2001, the Washington state institute
 6 for public policy shall report to the legislature on the outcomes of
 7 low and moderate risk juvenile rehabilitation administration offenders
 8 who were released without supervision compared to those who were
 9 released with supervision. The study shall compare both the recidivism
 10 rates as well as the nature of any new criminal offenses each group
 11 commits. The legislature shall consider the results of this study in
 12 making any decision to continue or revise parole services for this
 13 group of offenders.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2000) . . .	\$	47,599,000
16	General Fund--State Appropriation (FY 2001) . . .	\$	48,799,000
17	General Fund--Private/Local Appropriation	\$	740,000
18	Violence Reduction and Drug Enforcement Account--		
19	State Appropriation	\$	15,282,000
20	TOTAL APPROPRIATION	\$	112,420,000

21 The appropriations in this subsection are subject to the following
 22 conditions and limitations: \$37,000 of the general fund--state
 23 appropriation for fiscal year 2000 and \$74,000 of the general fund--
 24 state appropriation for fiscal year 2001 are provided solely to
 25 increase payment rates for contracted service providers. It is the
 26 legislature's intent that these amounts be used primarily to increase
 27 compensation for persons employed in direct, front-line service
 28 delivery.

29 (3) PROGRAM SUPPORT

30	General Fund--State Appropriation (FY 2000) . . .	\$	1,419,000
31	General Fund--State Appropriation (FY 2001) . . .	\$	1,418,000
32	General Fund--Federal Appropriation	\$	320,000
33	Juvenile Accountability Incentive Account--Federal		
34	Appropriation	\$	1,100,000
35	Violence Reduction and Drug Enforcement Account--		
36	State Appropriation	\$	421,000
37	TOTAL APPROPRIATION	\$	4,678,000

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--JUVENILE VIOLENCE PREVENTION GRANTS.** \$900,000 from the state
3 general fund for fiscal year 2000 and \$900,000 from the state general
4 fund for fiscal year 2001 are appropriated to the department of social
5 and health services, juvenile rehabilitation administration, community
6 services program, solely to implement the juvenile violence prevention
7 grant program in this section. Administrative costs may not exceed 10
8 percent of the state appropriations made in this section. State funds
9 shall not be used to pay any administrative costs associated with
10 federal programs. In addition to these amounts, any funding provided
11 under the federal Byrne grant program specifically for youth violence
12 prevention shall be included in this grant program. If any provisions
13 of this section conflict with federal statutes or rules, those federal
14 statutes or rules shall govern and any conflicting provisions of this
15 section shall not apply to Byrne grant programs. To the extent
16 practicable under federal statutes and rules, federal office of
17 juvenile justice and delinquency prevention funds shall also be
18 included in the grant program.

19 The governor's juvenile justice advisory committee shall administer
20 the grant program created under this section.

21 (1) All grant applications shall:

22 (a) Identify the program or proposed program;

23 (b) Identify the entity or organization proposing the program.
24 Eligible organizations include, but are not limited to, nonprofit,
25 civic and charitable organizations, local governments, tribes, and
26 community networks;

27 (c) Include a plan for expenditure of the funds, including
28 specifying what percentage of the grant will be spent on administration
29 and evaluation costs; and

30 (d) Include a plan to analyze the effectiveness of the program.

31 (2) A program is eligible for a grant under this section only if
32 the program:

33 (a) Is designed to reduce conditions associated with the entry of
34 youth into the juvenile justice system;

35 (b) Is a new program or replicates in another location an existing
36 program that meets the criteria of this section;

37 (c) Is based on research that supports the program's effectiveness
38 in reducing the targeted populations risk for delinquency;

39 (d) Has community support and is community-based;

1 (e) Will be used for prevention of juvenile crime and not as a
2 disposition or confinement option for adjudicated or diverted juvenile
3 offenders. This restriction shall not preclude serving juveniles who
4 have been adjudicated or diverted prior to participation in the program
5 or who are diverted or adjudicated during participation in the program;
6 and

7 (f) Is in addition to any other state or locally funded juvenile
8 violence deterrence program and will not supplant existing federal,
9 state, or local funds. However, if a program is no longer eligible for
10 federal, state, or local funds, funding provided in this section may
11 supplant that lost federal, state, or local funding.

12 (3) To encourage local ownership of youth violence deterrence
13 programs, grants awarded by the committee under this section shall:

14 (a) Have a duration of up to one year, with renewal options based
15 on availability of funding and the achievement of outcomes; and

16 (b) Not exceed more than seventy-five percent of the total
17 estimated cost of a program. Entities or organizations applying for
18 grants under this section must demonstrate that at least twenty-five
19 percent of the cost of the program will be funded from nonstate moneys.

20 (4) To encourage grant applications, the committee shall simplify
21 the grant application process to the greatest extent possible.

22 (5) The committee may require that a percentage of the expenditures
23 for a grant be spent to evaluate the program's effectiveness. The
24 committee may also require that the evaluation be conducted by
25 individuals or organizations that are not participating in the program.

26 (6) A review team is established to make recommendations to the
27 governor's juvenile justice advisory committee on the funding of grants
28 made under this section.

29 (a) The review team shall consist of no more than fifteen persons
30 appointed by the committee. Appointees must represent the state's
31 geographic and cultural diversity and must have demonstrated an
32 interest in juvenile violence and its prevention. The review team
33 shall include representatives from entities that disperse funds
34 targeted at youth, including, but not limited to, the office of the
35 superintendent of public instruction, the office of crime victims
36 advocacy, the family policy council, the department of health, the
37 Washington council for the prevention of child abuse and neglect, and
38 the division of alcohol and substance abuse within the department of
39 social and health services.

1 (b) The review team shall provide an opportunity for review by the
2 appropriate community health and public safety network or networks.
3 The review team shall receive and consider input from those networks.

4 (c) Review team members are eligible for reimbursement of expenses
5 under RCW 43.03.050 and 43.03.060.

6 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--MENTAL HEALTH PROGRAM**

8 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

9 General Fund--State Appropriation (FY 2000) . . . \$	166,224,000
10 General Fund--State Appropriation (FY 2001) . . . \$	174,494,000
11 General Fund--Federal Appropriation \$	306,547,000
12 General Fund--Local Appropriation \$	1,827,000
13 TOTAL APPROPRIATION \$	649,092,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) Regional support networks shall use portions of the general
17 fund--state appropriation for implementation of working agreements with
18 the vocational rehabilitation program which will maximize the use of
19 federal funding for vocational programs.

20 (b) From the general fund--state appropriations in this subsection,
21 the secretary of social and health services shall assure that regional
22 support networks reimburse the aging and adult services program for the
23 general fund--state cost of medicaid personal care services that
24 enrolled regional support network consumers use because of their
25 psychiatric disability.

26 (c) \$600,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$616,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely to directly reimburse eligible
29 providers for the medicaid share of mental health services provided to
30 persons eligible for both medicaid and medicare.

31 (d) \$64,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$150,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for regional support networks to
34 participate in prerelease treatment planning and to conduct involuntary
35 commitment evaluations, as required by Substitute Senate Bill No. 5011
36 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
37 these amounts shall lapse.

1 (e) \$5,000 of the general fund--state appropriation for fiscal year
2 2000 and \$466,000 of the general fund--state appropriation for fiscal
3 year 2001 are provided solely for case management and other community
4 support services, as authorized by Substitute Senate Bill No. 5011
5 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
6 these amounts shall lapse.

7 (f) Within funds appropriated in this subsection, the department
8 shall contract with the Clark county regional support network for
9 development and operation of a pilot project demonstrating new and
10 collaborative methods for providing intensive mental health services in
11 the school setting for severely emotionally disturbed children who are
12 medicaid eligible. Project services are to be delivered by teachers
13 and teaching assistants who qualify as, or who are under the
14 supervision of, mental health professionals meeting the requirements of
15 WAC 275-57. The department shall increase medicaid payments to the
16 regional support network by the amount necessary to cover the necessary
17 and allowable costs of the demonstration, not to exceed the upper
18 payment limit specified for the regional support network in the
19 department's medicaid waiver agreement with the federal government.
20 The regional support network shall provide the department with (i)
21 periodic reports on project service levels, methods, and outcomes; (ii)
22 protocols, guidelines, and handbooks suitable for use by other school
23 districts and regional support networks seeking to replicate the pilot
24 project's approach; and (iii) intergovernmental transfer equal to the
25 state share of the increased medicaid payment provided for operation of
26 this project.

27 (2) INSTITUTIONAL SERVICES

28	General Fund--State Appropriation (FY 2000) . . . \$	69,946,000
29	General Fund--State Appropriation (FY 2001) . . . \$	69,932,000
30	General Fund--Federal Appropriation \$	138,825,000
31	General Fund--Private/Local Appropriation \$	29,456,000
32	TOTAL APPROPRIATION \$	308,159,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) The state mental hospitals may use funds appropriated in this
36 subsection to purchase goods and supplies through hospital group
37 purchasing organizations when it is cost-effective to do so.

1 (b) The mental health program at Western state hospital shall
2 continue to use labor provided by the Tacoma prerelease program of the
3 department of corrections.

4 (c) The department shall use general fund--local appropriations in
5 this subsection to establish a third-party revenue incentive pool,
6 which shall be used for staff-initiated projects which will increase
7 the quality of care at the state hospitals. For fiscal year 2000, the
8 incentive pool shall be (i) the first \$200,000 by which revenues from
9 third-party payers exceed \$27,800,000; and (ii) fifty percent of any
10 amounts beyond \$28,000,000, up to a maximum of \$500,000. For fiscal
11 year 2001, the incentive pool shall be (iii) the first \$350,000 by
12 which third-party revenues exceed \$29,050,000; and (iv) fifty percent
13 of any amounts beyond \$29,400,000, up to a maximum of \$700,000. For
14 purposes of this subsection, "third-party revenues" does not include
15 disproportionate share hospital payments. The department may establish
16 separate incentive pools for each hospital. The department may also
17 divide the annual revenue target into quarterly goals, and make funds
18 available from the incentive pool on a quarterly basis.

19 (3) CIVIL COMMITMENT

20	General Fund--State Appropriation (FY 2000) . . . \$	8,665,000
21	General Fund--State Appropriation (FY 2001) . . . \$	9,524,000
22	TOTAL APPROPRIATION \$	18,189,000

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) The department shall report to the fiscal committees of the
26 legislature by October 1, 1999, on plans for increasing the efficiency
27 of staffing patterns at the civil commitment center sufficiently to
28 operate within authorized staffing and expenditure levels.

29 (b) In consultation with the attorney general, the courts,
30 prosecutors, and public defenders, the department shall implement
31 strategies for assuring that the average costs of civil commitment
32 trials and of annual court reviews do not exceed approximately \$44,000
33 and \$17,000, respectively. If such cost-control strategies are not in
34 place by January 1, 2000, the department shall begin paying 85 percent
35 rather than 100 percent of allowable billed charges, effective that
36 date, for all legal-related billings except those by the attorney
37 general.

38 (4) SPECIAL PROJECTS

1	General Fund--State Appropriation (FY 2000) . . . \$	444,000
2	General Fund--State Appropriation (FY 2001) . . . \$	443,000
3	General Fund--Federal Appropriation \$	3,282,000
4	TOTAL APPROPRIATION \$	4,169,000

5 (5) PROGRAM SUPPORT

6	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
7	General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
8	General Fund--Federal Appropriation \$	3,227,000
9	TOTAL APPROPRIATION \$	8,545,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) By December 1, 1999, the department shall provide the fiscal
13 committees of the legislature with an independent assessment of options
14 for increasing the efficiency and effectiveness of current systems and
15 organizational structures for billing third-party payers for hospital
16 services.

17 (b) \$100,000 of the general fund--state appropriation for fiscal
18 year 2000, \$100,000 of the general fund--state appropriation for fiscal
19 year 2001, and \$120,000 of the general fund federal appropriation are
20 provided solely for the institute for public policy to evaluate the
21 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
22 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
23 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
24 one-half of each of these amounts shall lapse.

25 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

27 (1) COMMUNITY SERVICES

28	General Fund--State Appropriation (FY 2000) . . . \$	183,530,000
29	General Fund--State Appropriation (FY 2001) . . . \$	197,412,000
30	General Fund--Federal Appropriation \$	319,962,000
31	Health Services Account--State Appropriation . . \$	262,000
32	TOTAL APPROPRIATION \$	701,166,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) The health services account appropriation and \$127,000 of the
36 general fund--federal appropriation are provided solely for health care

1 benefits for home care workers with family incomes below 200 percent of
2 the federal poverty level who are employed through state contracts for
3 twenty hours per week or more. Premium payments for individual
4 provider home care workers shall be made only to the subsidized basic
5 health plan. Home care agencies may obtain coverage either through the
6 basic health plan or through an alternative plan with substantially
7 equivalent benefits.

8 (b) \$3,100,000 of the general fund--state appropriation for fiscal
9 year 2000, \$4,650,000 of the general fund--state appropriation for
10 fiscal year 2001, and \$8,250,000 of the general fund--federal
11 appropriation are provided solely to increase services and supports for
12 people with developmental disabilities. These funds shall be expended
13 in accordance with priorities established by the stakeholder advisory
14 group established in accordance with chapter 216, Laws of 1998
15 (developmental disabilities), except that (i) at least 60 percent of
16 these amounts must be used to increase the number of people receiving
17 residential, employment, family support, or other direct services; (ii)
18 the services and supports must be designed and implemented such that
19 the cost of continuing them in the 2001-03 biennium does not exceed
20 \$19.2 million, of which no more than \$9.3 million is from state funds;
21 and (iii) strong consideration shall be given to the need for increased
22 wages for direct care workers in contracted residential programs.

23 (c) \$413,000 of the general fund--state appropriation for fiscal
24 year 2000, \$1,172,000 of the general fund--state appropriation for
25 fiscal year 2001, and \$694,000 of the general fund--federal
26 appropriation are provided solely for employment, or other day
27 activities and training programs, for young people who complete their
28 high school curriculum in 1999 or 2000.

29 (d) \$1,919,000 of the general fund--state appropriation for fiscal
30 year 2000, \$2,892,000 of the general fund--state appropriation for
31 fiscal year 2001, and \$4,992,000 of the general fund--federal
32 appropriation are provided solely for alternatives for persons who
33 would otherwise be at substantial risk of state psychiatric
34 hospitalization. The department shall use these funds and other
35 resources appropriated in this section and in section 205(1) of this
36 act to assure that the average number of persons with developmental
37 disabilities in the state hospitals does not exceed sixty-six per day
38 during the first biennial quarter; sixty per day during the second;
39 fifty-four per day during the third; and forty-eight per day during the

1 final quarter of the 1999-2001 biennium. The developmental
2 disabilities program shall transfer \$285 of the general fund--state
3 appropriation to the mental health program for each bed-day by which
4 these quarterly targets are exceeded.

5 (e) \$513,000 of the general fund--state appropriation for fiscal
6 year 2000, \$1,421,000 of the general fund--state appropriation for
7 fiscal year 2001, and \$2,033,000 of the general fund--federal
8 appropriation are provided to develop and operate secure residential
9 and day program placements for persons who seem likely to pose a
10 significant risk to the public safety if their current residential
11 arrangement were to continue.

12 (f) \$209,000 of the general fund--state appropriation for fiscal
13 year 2000, \$664,000 of the general fund--state appropriation for fiscal
14 year 2001, and \$939,000 of the general fund--federal appropriation are
15 provided to increase wages as required by Initiative No. 688 (state
16 minimum wage) for contracted adult family homes, adult residential care
17 facilities, hourly and daily family support providers, and hourly
18 attendant care providers.

19 (g) \$1,978,000 of the general fund--state appropriation for fiscal
20 year 2000, \$4,475,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$6,989,000 of the general fund--federal
22 appropriation are provided solely to increase compensation for
23 individual and agency home care workers. Payments to individual
24 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
25 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
26 agency providers are to be increased to \$11.97 per hour on July 1,
27 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
28 hour of the July 1, 1999, increase to agency providers, and all but 15
29 cents per hour of the additional July 1, 2000, increase is to be used
30 to increase wages for direct care workers. The appropriations in this
31 subsection also include the funds needed for the employer share of
32 unemployment and social security taxes on the amount of the increase.

33 (h) Within amounts appropriated in this subsection, the
34 developmental disabilities program shall contract for a pilot program
35 to test an alternative service delivery model for persons with autism.
36 The department must use a competitive process to determine the site of
37 the pilot. The pilot program must be time-limited and subject to an
38 evaluation of client outcomes to determine the effectiveness and

1 efficiency of the pilot program compared to the standard service model
2 for persons with autism.

3 (2) INSTITUTIONAL SERVICES

4	General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
5	General Fund--State Appropriation (FY 2001) . . . \$	66,184,000
6	General Fund--Federal Appropriation \$	147,776,000
7	General Fund--Private/Local Appropriation \$	10,227,000
8	TOTAL APPROPRIATION \$	290,263,000

9 (3) PROGRAM SUPPORT

10	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
11	General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
12	General Fund--Federal Appropriation \$	2,080,000
13	TOTAL APPROPRIATION \$	6,946,000

14 (4) SPECIAL PROJECTS

15	General Fund--Federal Appropriation \$	12,007,000
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16 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2000) . . . \$	451,758,000
19	General Fund--State Appropriation (FY 2001) . . . \$	476,187,000
20	General Fund--Federal Appropriation \$	1,000,701,000
21	General Fund--Private/Local Appropriation \$	4,274,000
22	Health Services Account--State Appropriation . . \$	2,104,000
23	TOTAL APPROPRIATION \$	1,935,024,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The entire health services account appropriation, \$2,118,000 of
27 the general fund--federal appropriation, \$923,000 of the general fund--
28 state appropriation for fiscal year 2000, and \$958,000 of the general
29 fund--state appropriation for fiscal year 2001 are provided solely for
30 health care benefits for home care workers who are employed through
31 state contracts for at least twenty hours per week. Premium payments
32 for individual provider home care workers shall be made only to the
33 subsidized basic health plan. Home care agencies may obtain coverage
34 either through the basic health plan or through an alternative plan
35 with substantially equivalent benefits.

1 (2) \$1,640,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$1,640,000 of the general fund--state appropriation for
3 fiscal year 2001, plus the associated vendor rate increase for each
4 year, are provided solely for operation of the volunteer chore services
5 program.

6 (3) For purposes of implementing Engrossed Second Substitute House
7 Bill No. 1484 (nursing home payment rates), the weighted average
8 nursing facility payment rate for fiscal year 2000 shall be no more
9 than \$10.36 for the capital portion of the rate and no more than
10 \$108.20 for the noncapital portion of the rate. For fiscal year 2000,
11 the weighted average nursing facility payment rate shall be no more
12 than \$10.57 for the capital portion of the rate and no more than
13 \$110.91 for the noncapital portion of the rate. These rates include
14 vendor rate increases, but exclude nurse's aide training.

15 (4) If Engrossed Second Substitute House Bill No. 1484 is not
16 enacted by June 30, 1999, for purposes of implementing chapter 322,
17 Laws of 1998 (nursing home payment rates), the weighted average nursing
18 home payment rate shall be no more than \$118.39 for fiscal year 2000
19 and no more than \$120.36 for fiscal year 2001, including vendor rate
20 increases but excluding nurse's aide training. The appropriations in
21 this section include \$69,173,000 for fiscal year 2000 and \$68,123,000
22 for fiscal year 2001 for the department of social and health services
23 to include a property component, a financing allowance component, and
24 a variable return component in the rate it pays to nursing facilities.
25 By July 1, 1999, the department shall adopt rules on an emergency basis
26 pursuant to RCW 34.05.350 under which each nursing facility contractor
27 shall continue to be paid the property, the financing allowance, and
28 the variable return rate which it was paid on June 30, 1999. Each
29 nursing facility contractor's June 30, 1999, variable return rate
30 shall be increased by 1 percent effective July 1, 1999. Each nursing
31 facility contractor's June 30, 2000 variable return rate shall be
32 increased by 1 percent effective July 1, 2000. With respect to a
33 nursing facility which enters the medicaid program for the first time
34 on or after July 1, 1999, the department shall pay the lesser of (a)
35 the property, the financing allowance, and the variable return rate for
36 which the facility would qualify under chapter 388-96 WAC; or (b) the
37 state-wide average rate for each of those rate components, weighted by
38 medicaid patient days. With respect to a nursing facility which makes
39 a capitalized addition or replacement which requires a certificate of

1 need and which is approved by the department of health on or after July
2 1, 1999, the department shall pay the lesser of (a) the property, the
3 financing allowance, and the variable return rate for which the
4 facility would qualify under chapter 388-96 WAC; or (b) the state-wide
5 average rate for each of those rate components, weighted by medicaid
6 patient days.

7 (5) \$50,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$50,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for payments to any nursing
10 facility licensed under chapter 18.51 RCW which meets all of the
11 following criteria: (a) The nursing home entered into an arm's length
12 agreement for a facility lease prior to January 1, 1980; (b) the lessee
13 purchased the leased nursing home after January 1, 1980; and (c) the
14 lessor defaulted on its loan or mortgage for the assets of the home
15 after January 1, 1991, and prior to January 1, 1992. Payments provided
16 pursuant to this subsection shall not be subject to the settlement,
17 audit, or rate-setting requirements contained in chapter 74.46 RCW.

18 (6) \$6,264,000 of the general fund--state appropriation for fiscal
19 year 2000, \$13,860,000 of the general fund--state appropriation for
20 fiscal year 2001, and \$21,795,000 of the general fund--federal
21 appropriation are provided solely to increase compensation for
22 individual and for agency home care providers. Payments to individual
23 home care providers are to be increased from \$6.18 per hour to \$6.68
24 per hour on July 1, 1999, and to \$7.18 per hour on July 1, 2000.
25 Payments to agency providers are to increase to \$11.97 per hour on July
26 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
27 hour of the July 1, 1999, increase to agency providers, and all but 15
28 cents per hour of the additional July 1, 2000, increase is to be used
29 to increase wages for direct care workers. The appropriations in this
30 subsection also include the funds needed for the employer share of
31 unemployment and social security taxes on the amount of the increase.

32 (7) \$200,000 of the general fund--state appropriation for fiscal
33 year 2000, \$80,000 of the general fund--state appropriation for fiscal
34 year 2001, and \$280,000 of the general fund--federal appropriation are
35 provided solely for enhancement and integration of existing management
36 information systems to (a) provide data at the local office level on
37 service utilization, costs, and recipient characteristics; and (b)
38 reduce the staff time devoted to data entry.

1 (8) The department of social and health services shall provide
2 access and choice to consumers of adult day health services for the
3 purposes of nursing services, physical therapy, occupational therapy,
4 and psychosocial therapy. Adult day health services shall not be
5 considered a duplication of services for persons receiving care in
6 long-term care settings licensed under chapter 18.20, 72.36, or 70.128
7 RCW.

8 (9) \$1,452,000 of the general fund--state appropriation for fiscal
9 year 2000, \$1,528,000 of the general fund--state appropriation for
10 fiscal year 2001, and \$2,980,000 of the general fund--federal
11 appropriation are provided solely for implementation of Second
12 Substitute House Bill No. 1546 (in-home care services). If Second
13 Substitute House Bill No. 1546 is not enacted by June 30, 1999, the
14 amounts provided in this subsection shall lapse.

15 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--ECONOMIC SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2000) . . .	\$	457,162,000
18	General Fund--State Appropriation (FY 2001) . . .	\$	441,575,000
19	General Fund--Federal Appropriation	\$	1,220,874,000
20	General Fund--Private/Local Appropriation	\$	30,838,000
21	TOTAL APPROPRIATION	\$	2,150,449,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$308,504,000 of the general fund--state appropriation for
25 fiscal year 2000, \$293,144,000 of the general fund--state appropriation
26 for fiscal year 2001, \$1,133,782,000 of the general fund--federal
27 appropriation, and \$28,402,000 of the general fund--local appropriation
28 are provided solely for the WorkFirst program and child support
29 operations. WorkFirst expenditures include TANF grants, diversion
30 services, subsidized child care, employment and training, other
31 WorkFirst related services, allocated field services operating costs,
32 and allocated economic services program administrative costs. Within
33 the amounts provided in this subsection, the department shall:

34 (a) Continue to implement WorkFirst program improvements that are
35 designed to achieve progress against outcome measures specified in RCW
36 74.08A.410. Valid measures of job retention and wage progression shall
37 be developed and reported for families who leave assistance, measured
38 after 12 months, 24 months, and 36 months.

1 (b) Provide \$500,000 from the general fund--state appropriation for
2 fiscal year 2000 and \$500,000 from the general fund--state
3 appropriation for fiscal year 2001 for continuation of the WorkFirst
4 evaluation conducted by the joint legislative audit and review
5 committee.

6 (c) Report to the appropriate committees of the legislature, by
7 December 1, 1999, how the new federal child support incentive system
8 can be used to maximize federal incentive payments and to support the
9 greatest achievement of WorkFirst program goals. In the event that the
10 department earns federal child support incentive payments in excess of
11 amounts budgeted, the department shall use one-half of those additional
12 funds to offset general fund--state allotments and one-half of those
13 additional funds to improve child support services.

14 (2) \$50,860,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$50,825,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for cash assistance and other
17 services to recipients in the general assistance--unemployable program.
18 Within these amounts, the department may expend funds for services that
19 assist recipients to reduce their dependence on public assistance,
20 provided that expenditures for these services and cash assistance do
21 not exceed funds provided.

22 (3) \$8,752,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$8,752,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the food assistance program
25 for legal immigrants. The level of benefits shall be equivalent to the
26 benefits provided by the federal food stamp program.

27 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

29	General Fund--State Appropriation (FY 2000) . . . \$	21,451,000
30	General Fund--State Appropriation (FY 2001) . . . \$	21,858,000
31	General Fund--Federal Appropriation \$	90,800,000
32	General Fund--Private/Local Appropriation \$	1,204,000
33	Public Safety and Education Account--State	
34	Appropriation \$	6,660,000
35	Violence Reduction and Drug Enforcement Account--	
36	State Appropriation \$	77,150,000
37	TOTAL APPROPRIATION \$	219,123,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,960,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,960,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for expansion of 50 drug and
6 alcohol treatment beds for persons committed under RCW 70.96A.140.
7 Patients meeting the commitment criteria of RCW 70.96A.140 but who
8 voluntarily agree to treatment in lieu of commitment shall also be
9 eligible for treatment in these additional treatment beds. The
10 department shall develop specific placement criteria for these expanded
11 treatment beds to ensure that this new treatment capacity is
12 prioritized for persons incapacitated as a result of chemical
13 dependency and who are also high utilizers of hospital services.

14 (2) \$18,000 of the general fund--state appropriation for fiscal
15 year 2000, \$88,000 of the general fund--state appropriation for fiscal
16 year 2001, and \$116,000 of the general fund--federal appropriation are
17 provided solely for the implementation of Engrossed Second Substitute
18 Senate Bill No. 5557 (the HOPE act) or sections 10 through 29 of Second
19 Substitute House Bill 1492. If neither bill is enacted by June 30,
20 1999, the amounts provided in this subsection shall lapse.

21 (3) \$1,444,000 of the general fund--state appropriation for fiscal
22 year 2000, \$1,484,000 of the general fund--state appropriation for
23 fiscal year 2001, and \$330,000 of the general fund--federal
24 appropriation are provided for implementation of Engrossed Substitute
25 Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17
26 of Second Substitute House Bill No. 1574. If legislation expanding
27 services to prevent drug-affected infants is not enacted by June 30,
28 1999, the amounts provided in this subsection shall be provided solely
29 for the development and implementation of comprehensive programs for
30 alcohol and drug abusing mothers and their young children. The pilot
31 programs shall be implemented in several locations, including at least
32 one rural location. The pilot programs shall also be supported with
33 TANF funds provided in section 208 of this act as a way to reduce
34 prolonged dependency on public assistance for program participants.

35 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

37	General Fund--State Appropriation (FY 2000) . . . \$	722,863,000
38	General Fund--State Appropriation (FY 2001) . . . \$	784,657,000

1	General Fund--Federal Appropriation	\$	2,345,803,000
2	General Fund--Private/Local Appropriation	\$	261,534,000
3	Emergency Medical Services and Trauma Care Systems		
4	Trust Account--State Appropriation	\$	9,200,000
5	Health Services Account--State Appropriation	\$	339,535,000
6	TOTAL APPROPRIATION	\$	4,463,592,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department shall continue to make use of the special
10 eligibility category created for children through age 18 and in
11 households with incomes below 200 percent of the federal poverty level
12 made eligible for medicaid as of July 1, 1994.

13 (2) It is the intent of the legislature that Harborview medical
14 center continue to be an economically viable component of the health
15 care system and that the state's financial interest in Harborview
16 medical center be recognized.

17 (3) Funding is provided in this section for the adult dental
18 program for Title XIX categorically eligible and medically needy
19 persons and to provide foot care services by podiatric physicians and
20 surgeons.

21 (4) \$1,647,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$1,672,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided for treatment of low-income kidney
24 dialysis patients.

25 (5) \$80,000 of the general fund--state appropriation for fiscal
26 year 2000, \$80,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$160,000 of the general fund--federal appropriation are
28 provided solely for the prenatal triage clearinghouse to provide access
29 and outreach to reduce infant mortality.

30 (6) The department shall adopt a new formula for distributing funds
31 under the low-income disproportionate share hospital (LI-DSH) program.
32 Under this new formula, (a) the state's Level 1 trauma center shall
33 continue to receive the same amount of LI-DSH payments as in fiscal
34 year 1999; and (b) in addition to other factors, the amount of a
35 hospital's LI-DSH payment shall be inversely related to its net
36 operating income as a percentage of total expenditures, such that more
37 profitable hospitals receive a relatively smaller payment under the
38 program.

1 (7) The department shall report to the fiscal committees of the
2 legislature by September 15, 1999, and again by December 15, 1999, on
3 (a) actions it has taken and proposes to take to increase the share of
4 medicare part B premium payments upon which it is collecting medicaid
5 matching funds; (b) the percentage of such premium payments for each
6 month of service subsequent to June 1998 which have been paid with
7 unmatched, state-only funds; and (c) why matching funds could not be
8 collected on those payments.

9 (8) The department shall report to the fiscal committees of the
10 legislature by December 1, 1999, and again by October 1, 2000, on the
11 amount which has been recovered from third-party payers as a result of
12 its efforts to improve coordination of benefits on behalf of "basic
13 health plan-plus" enrollees.

14 (9) The department shall report to the health care and fiscal
15 committees of the legislature by December 1, 1999, on options for
16 controlling the growth in medicaid prescription drug expenditures
17 through strategies such as but not limited to volume purchasing,
18 selective contracting, supplemental drug discounts, and improved care
19 coordination for high utilizers.

20 (10) \$3,992,000 of the health services account appropriation and
21 \$7,651,000 of the general fund--federal appropriation are provided
22 solely for health insurance coverage for children with family incomes
23 between 200 percent and 250 percent of the federal poverty level, as
24 provided in Substitute Senate Bill No. 5416 (children's health
25 insurance program). If the bill is not enacted by June 30, 1999, these
26 amounts shall lapse.

27 (11) \$191,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$391,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for implementation of Substitute
30 Senate Bill No. 5587 (patient bill of rights). If the bill is not
31 enacted by June 30, 1999, these amounts shall lapse.

32 (12) Upon approval from the federal health care financing
33 administration, the department shall implement the section 1115 family
34 planning waiver to provide family planning services to persons with
35 family incomes at or below two hundred percent of the federal poverty
36 level.

37 (13) Except in the case of rural hospitals and Harborview medical
38 center, weighted average payment rates under the ratio-of-cost-to-

1 charges hospital payment system shall increase by no more than 4.7
2 percent per year.

3 (14) From the funds appropriated in this section, the department
4 shall provide chiropractic services for persons qualifying for medical
5 assistance services under chapter 74.09 RCW.

6 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

8	General Fund--State Appropriation (FY 2000) . . . \$	8,960,000
9	General Fund--State Appropriation (FY 2001) . . . \$	9,078,000
10	General Fund--Federal Appropriation \$	81,906,000
11	General Fund--Private/Local Appropriation \$	2,904,000
12	TOTAL APPROPRIATION \$	102,848,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The division of vocational rehabilitation shall negotiate
16 cooperative interagency agreements with state and local organizations
17 to improve and expand employment opportunities for people with severe
18 disabilities served by those organizations.

19 (2) \$190,000 of the general fund--state appropriation for fiscal
20 year 2000, \$240,000 of the general fund--state appropriation for fiscal
21 year 2001, and \$1,590,000 of the general fund--federal appropriation
22 are provided solely for vocational rehabilitation services for
23 individuals enrolled for services with the developmental disabilities
24 program who complete their high school curriculum in 1999 or 2000.

25 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

27	General Fund--State Appropriation (FY 2000) . . . \$	25,695,000
28	General Fund--State Appropriation (FY 2001) . . . \$	25,200,000
29	General Fund--Federal Appropriation \$	46,601,000
30	General Fund--Private/Local Appropriation \$	720,000
31	TOTAL APPROPRIATION \$	98,216,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Funding is provided for the incremental cost of lease renewals
35 and for the temporary increased costs for relocating staff out of state
36 office building no. 2 (OB2) during the renovation of that building. Of

1 this increase, \$2,400,000 is provided for relocating staff. This
 2 amount is recognized as one-time-only funding for the 1999-01 biennium.
 3 As part of the 2001-2003 budget request, the department shall update
 4 the estimate of increased cost for relocating staff, including
 5 specifying what portion of that increase is due to providing more
 6 square footage per FTE in the new leased space compared to the space
 7 occupied previously.

8 (2) The department may transfer up to \$528,000 of the general
 9 fund--state appropriation for fiscal year 2000, \$1,057,000 of the
 10 general fund--state appropriation for fiscal year 2001, and \$812,000 of
 11 the general fund--federal appropriation to the administration and
 12 supporting services program from various other programs to implement
 13 administrative reductions.

14 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

16	General Fund--State Appropriation (FY 2000) . . . \$	30,790,000
17	General Fund--State Appropriation (FY 2001) . . . \$	30,719,000
18	General Fund--Federal Appropriation \$	22,747,000
19	TOTAL APPROPRIATION \$	84,256,000

20 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

21	General Fund--State Appropriation (FY 2000) . . . \$	6,441,000
22	General Fund--State Appropriation (FY 2001) . . . \$	6,563,000
23	State Health Care Authority Administrative Account--	
24	State Appropriation \$	39,585,000
25	Health Services Account--State Appropriation . . \$	414,159,000
26	General Fund--Federal Appropriation \$	4,501,000
27	TOTAL APPROPRIATION \$	471,249,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) The general fund--state appropriations are provided solely for
 31 health care services provided through local community clinics.

32 (2) Within funds appropriated in this section and sections 205 and
 33 206 of chapter 149, Laws of 1997, the health care authority shall
 34 continue to provide an enhanced basic health plan subsidy option for
 35 foster parents licensed under chapter 74.15 RCW and workers in state-
 36 funded home care programs. Under this enhanced subsidy option, foster
 37 parents and home care workers with family incomes below 200 percent of

1 the federal poverty level shall be allowed to enroll in the basic
2 health plan at a cost of ten dollars per covered worker per month.

3 (3) The health care authority shall require organizations and
4 individuals which are paid to deliver basic health plan services and
5 which choose to sponsor enrollment in the subsidized basic health plan
6 to pay the following: (i) A minimum of fifteen dollars per enrollee
7 per month for persons below 100 percent of the federal poverty level;
8 and (ii) a minimum of twenty dollars per enrollee per month for persons
9 whose family income is 100 percent to 125 percent of the federal
10 poverty level.

11 (4) \$442,000 of the state health care authority administrative
12 account appropriation is provided solely for the uniform medical plan
13 to contract for the following services: (a) A provider profiling
14 system; (b) a waste, fraud, and abuse monitoring and information
15 system; (c) an optional case management program; and (d) hospital
16 audits. The health care authority may not expend any funds under this
17 subsection until the office of financial management has approved a
18 detailed project plan for expenditure of these funds.

19 (5) \$572,000 of the health services account appropriation is
20 provided solely to implement Substitute Senate Bill No. 5587 (patient
21 bill of rights). If this bill is not enacted by June 30, 1999, this
22 amount shall lapse.

23 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

24	General Fund--State Appropriation (FY 2000) . . . \$	2,536,000
25	General Fund--State Appropriation (FY 2001) . . . \$	2,550,000
26	General Fund--Federal Appropriation \$	1,474,000
27	General Fund--Private/Local Appropriation \$	100,000
28	TOTAL APPROPRIATION \$	6,660,000

29 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**
30 **APPEALS**

31	Worker and Community Right-to-Know Account--State	
32	Appropriation \$	20,000
33	Accident Account--State Appropriation \$	11,603,000
34	Medical Aid Account--State Appropriation \$	11,608,000
35	TOTAL APPROPRIATION \$	23,231,000

1 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**

2 **COMMISSION**

3	General Fund--Federal Appropriation	\$	100,000
4	Death Investigations Account--State		
5	Appropriation	\$	38,000
6	Public Safety and Education Account--State		
7	Appropriation	\$	17,469,000
8	TOTAL APPROPRIATION	\$	17,607,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$125,000 of the public safety and education account
12 appropriation is provided solely for information technology upgrades
13 and improvements for the criminal justice training commission.

14 (2) \$481,000 of the public safety and education account
15 appropriation is provided solely for the implementation of provisions
16 of chapter 351, Laws of 1997 (criminal justice training) dealing with
17 supervisory and management training of law enforcement personnel.
18 Within the funds provided in this subsection, the criminal justice
19 training commission shall provide the required training in the least
20 disruptive manner to local law enforcement agencies and may include,
21 but is not limited to, regional on-site training, interactive training,
22 and credit for training given by the home department.

23 (3) \$2,092,000 of the public safety and education account
24 appropriation is provided solely for expanding the basic law
25 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
26 provided in this subsection are assumed sufficient for the criminal
27 justice training commission to provide expanded BLEA training to 330
28 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

29 (4) \$180,000 of the public safety and education account
30 appropriation is provided solely for the implementation of Second
31 Substitute House Bill No. 1176 (sexually violent offender records). If
32 the bill is not enacted by June 30, 1999, the amount provided in this
33 subsection shall lapse.

34 (5) \$276,000 of the public safety and education account
35 appropriation is provided solely for the implementation of Second
36 Substitute House Bill No. 1692 (child witness/victim interviews). If
37 the bill is not enacted by June 30, 1999, the amount provided in this
38 subsection shall lapse.

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

2	General Fund--State Appropriation (FY 2000) . . . \$	7,268,000
3	General Fund--State Appropriation (FY 2001) . . . \$	7,240,000
4	Public Safety and Education Account--State	
5	Appropriation \$	16,091,000
6	Public Safety and Education Account--Federal	
7	Appropriation \$	5,950,000
8	Public Safety and Education Account--Private/Local	
9	Appropriation \$	3,057,000
10	Electrical License Account--State	
11	Appropriation \$	24,055,000
12	Farm Labor Revolving Account--Private/Local	
13	Appropriation \$	28,000
14	Worker and Community Right-to-Know Account--State	
15	Appropriation \$	2,211,000
16	Public Works Administration Account--State	
17	Appropriation \$	2,996,000
18	Accident Account--State Appropriation \$	167,736,000
19	Accident Account--Federal Appropriation \$	9,112,000
20	Medical Aid Account--State Appropriation \$	170,197,000
21	Medical Aid Account--Federal Appropriation \$	1,592,000
22	Plumbing Certificate Account--State	
23	Appropriation \$	971,000
24	Pressure Systems Safety Account--State	
25	Appropriation \$	2,167,000
26	TOTAL APPROPRIATION \$	420,671,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) Pursuant to RCW 7.68.015, the department shall operate the
 30 crime victims compensation program within the public safety and
 31 education account funds appropriated in this section. In the event
 32 that cost containment measures are necessary, the department may (a)
 33 institute copayments for services; (b) develop preferred provider and
 34 managed care contracts; (c) coordinate with the department of social
 35 and health services to use the public safety and education account as
 36 matching funds for federal Title XIX reimbursement, to the extent this
 37 maximizes total funds available for services to crime victims.

38 (2) \$123,000 of the accident account--state appropriation and
 39 \$22,000 of the medical aid account--state appropriation are provided

1 solely for the implementation of Engrossed Senate Bill No. 5597 (needle
2 stick protection). If the bill is not enacted by June 30, 1999, the
3 amounts provided in this subsection shall lapse.

4 (3) \$302,000 of the accident account--state appropriation and
5 \$302,000 of the medical aid account--state appropriation are provided
6 solely for the implementation of Engrossed Substitute Senate Bill No.
7 5439 (false claims). If the bill is not enacted by June 30, 1999, the
8 amounts provided in this subsection shall lapse.

9 (4) \$709,000 of the accident account--state appropriation and
10 \$709,000 of the medical aid account--state appropriation are provided
11 solely for the implementation of Engrossed Senate Bill No. 5580
12 (payments during appeals). If the bill is not enacted by June 30,
13 1999, the amounts provided in this subsection shall lapse.

14 (5) \$481,000 of the medical aid account--state appropriation is
15 provided solely for the implementation of Engrossed Substitute Senate
16 Bill No. 5470 (chemically related illnesses). If the bill is not
17 enacted by June 30, 1999, the amount provided in this subsection shall
18 lapse.

19 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**
20 **BOARD**

21	General Fund--State Appropriation (FY 2000) . . . \$	929,000
22	General Fund--State Appropriation (FY 2001) . . . \$	925,000
23	TOTAL APPROPRIATION \$	1,854,000

24 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) HEADQUARTERS

26	General Fund--State Appropriation (FY 2000) . . . \$	1,409,000
27	General Fund--State Appropriation (FY 2001) . . . \$	1,428,000
28	General Fund--Federal Appropriation \$	134,000
29	General Fund--Private/Local Appropriation \$	78,000
30	Industrial Insurance Premium Refund Account--State	
31	Appropriation \$	78,000
32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account--State	
34	Appropriation \$	2,000
35	TOTAL APPROPRIATION \$	3,129,000

36 The appropriations in this subsection are subject to the following
37 conditions and limitations: \$39,000 of the general fund--state

1 appropriation is provided solely as an additional state contribution
 2 toward the cost of constructing a memorial on the state capitol grounds
 3 to the men and women who served in the nation's armed forces during the
 4 second world war.

5 (2) FIELD SERVICES

6	General Fund--State Appropriation (FY 2000) . . . \$	2,466,000
7	General Fund--State Appropriation (FY 2001) . . . \$	2,494,000
8	General Fund--Federal Appropriation \$	26,000
9	General Fund--Private/Local Appropriation \$	1,495,000
10	TOTAL APPROPRIATION \$	6,481,000

11 (3) INSTITUTIONAL SERVICES

12	General Fund--State Appropriation (FY 2000) . . . \$	6,155,000
13	General Fund--State Appropriation (FY 2001) . . . \$	5,337,000
14	General Fund--Federal Appropriation \$	20,949,000
15	General Fund--Private/Local Appropriation \$	14,682,000
16	TOTAL APPROPRIATION \$	47,123,000

17 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

18	General Fund--State Appropriation (FY 2000) . . . \$	68,937,000
19	General Fund--State Appropriation (FY 2001) . . . \$	69,635,000
20	General Fund--Federal Appropriation \$	268,710,000
21	General Fund--Private/Local Appropriation \$	68,648,000
22	Hospital Commission Account--State	
23	Appropriation \$	3,128,000
24	Health Professions Account--State	
25	Appropriation \$	37,529,000
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account--State Appropriation \$	14,856,000
28	State Drinking Water Account--State	
29	Appropriation \$	2,531,000
30	Drinking Water Assistance Account--Federal	
31	Appropriation \$	5,456,000
32	Waterworks Operator Certification--State	
33	Appropriation \$	593,000
34	Water Quality Account--State Appropriation . . . \$	3,124,000
35	Accident Account--State Appropriation \$	258,000
36	Medical Aid Account--State Appropriation \$	45,000
37	State Toxics Control Account--State	

1	Appropriation	\$	2,614,000
2	Medical Test Site Licensure Account--State		
3	Appropriation	\$	1,651,000
4	Youth Tobacco Prevention Account--State		
5	Appropriation	\$	1,804,000
6	Tobacco Prevention and Control Account--State		
7	Appropriation	\$	620,000
8	TOTAL APPROPRIATION	\$	550,151,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,434,000 of the health professions account appropriation is
12 provided solely for the development and implementation of a licensing
13 and disciplinary management system. Expenditures are conditioned upon
14 compliance with section 902 of this act. These funds shall not be
15 expended without appropriate project approval by the department of
16 information systems.

17 (2) The department or any successor agency is authorized to raise
18 existing fees charged to the nursing assistants, podiatrists, and
19 osteopaths; for certificate of need; for temporary worker housing; for
20 state institution inspection; for residential care facilities and for
21 transient accommodations, in excess of the fiscal growth factor
22 established by Initiative Measure No. 601, if necessary, to meet the
23 actual costs of conducting business and the appropriation levels in
24 this section.

25 (3) \$339,000 of the general fund--state appropriation for fiscal
26 year 2000, \$339,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$678,000 of the general fund--federal appropriation are
28 provided solely for technical assistance to local governments and
29 special districts on water reclamation and reuse.

30 (4) \$1,636,000 of the general fund--federal appropriation is
31 provided to develop a water use data management system and establish a
32 water conservation and reuse program for local governments and special
33 districts. \$818,000 of this amount may be expended in each fiscal year
34 of the biennium, only if the state receives greater than \$25,000,000
35 from the federal government for salmon recovery activities in that
36 fiscal year. Funds authorized for expenditure in fiscal year 2000 may
37 be expended in fiscal year 2001.

38 (5) \$1,685,000 of the general fund--state fiscal year 2000
39 appropriation and \$1,686,000 of the general fund--state fiscal year

1 2001 appropriation are provided solely for the implementation of the
2 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
3 DOH-03, and DOH-04.

4 (6) \$4,645,000 of the general fund--state fiscal year 2000
5 appropriation and \$4,645,000 of the general fund--state fiscal year
6 2001 appropriation are provided solely for distribution to local health
7 departments.

8 (7) The department of health shall not initiate any services that
9 will require expenditure of state general fund moneys unless expressly
10 authorized in this act or other law. The department may seek, receive,
11 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
12 anticipated in this act as long as the federal funding does not require
13 expenditure of state moneys for the program in excess of amounts
14 anticipated in this act. If the department receives unanticipated
15 unrestricted federal moneys, those moneys shall be spent for services
16 authorized in this act or in any other legislation that provides
17 appropriation authority, and an equal amount of appropriated state
18 moneys shall lapse. Upon the lapsing of any moneys under this
19 subsection, the office of financial management shall notify the
20 legislative fiscal committees. As used in this subsection,
21 "unrestricted federal moneys" includes block grants and other funds
22 that federal law does not require to be spent on specifically defined
23 projects or matched on a formula basis by state funds.

24 (8) \$620,000 of the tobacco prevention and control account
25 appropriation and \$209,000 of the general fund--federal appropriation
26 are provided solely for implementation of Engrossed Substitute Senate
27 Bill No. 5516 or, if the bill is not enacted, for the development of a
28 sustainable, long-term, comprehensive tobacco control program. The
29 plan shall identify a specific set of outcome measures that shall be
30 used to track long range progress in reducing the use of tobacco.
31 Nationally accepted measures that can be used to compare progress with
32 other states shall be included. The plan shall emphasize programs that
33 have demonstrated effectiveness in achieving progress towards the
34 specified outcome measures. Components of the plan that do not have a
35 record of success may be included, provided that the plan also includes
36 the means of evaluating those components. The plan shall also include
37 an inventory of existing publically funded programs that seek to
38 prevent the use of tobacco, alcohol, or other drugs by children and
39 youth and recommendations to coordinate and consolidate these programs

1 in order to achieve greatest positive outcomes within total available
2 resources. A preliminary plan shall be submitted to the appropriate
3 committees of the legislature by December 1, 1999, with the final plan
4 submitted by September 1, 2000.

5 (9) \$2,075,000 of fiscal year 2000 general fund--state
6 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
7 appropriation are provided for the Washington poison center. The
8 department shall require the center to develop a long range financing
9 plan that identifies options for diversifying funding for center
10 operations, including, but not limited to, federal grants, private
11 sector grants and sponsorships, and multistate or regional operating
12 agreements. The plan shall be submitted to the appropriate committees
13 of the legislature by December 1, 2000.

14 (10) \$50,000 of fiscal year 2000 general fund--state appropriation
15 and \$50,000 of fiscal year 2001 general fund--state appropriation are
16 provided solely for fund raising and other activities for the
17 development of early hearing loss clinics. The development plan for
18 these clinics shall not assume ongoing general fund--state
19 appropriations.

20 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

21 (1) ADMINISTRATION AND SUPPORT SERVICES

22	General Fund--State Appropriation (FY 2000) . . . \$	29,449,000
23	General Fund--State Appropriation (FY 2001) . . . \$	28,169,000
24	Public Safety and Education Account--State	
25	Appropriation \$	5,216,000
26	TOTAL APPROPRIATION \$	62,834,000

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) \$2,072,000 of the general fund--state appropriation for fiscal
30 year 2000, \$212,000 of the general fund--state appropriation for fiscal
31 year 2001, and \$5,216,000 of the public safety and education account
32 appropriation are provided solely for replacement of the department's
33 offender-based tracking system. These amounts are subject to section
34 902 of this act.

35 (b) \$462,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$538,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for the implementation of
38 Engrossed Second Substitute Senate Bill No. 5421 (offender

1 accountability). If the bill is not enacted by June 30, 1999, the
2 amounts provided in this subsection shall lapse.

3 (2) CORRECTIONAL OPERATIONS

4	General Fund--State Appropriation (FY 2000) . . . \$	363,411,000
5	General Fund--State Appropriation (FY 2001) . . . \$	364,857,000
6	General Fund--Federal Appropriation \$	34,393,000
7	Violence Reduction and Drug Enforcement Account--	
8	State Appropriation \$	1,614,000
9	TOTAL APPROPRIATION \$	764,275,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) Not more than \$3,000,000 may be expended to provide financial
13 assistance to counties for monitoring and treatment services provided
14 to felony offenders involved in drug court programs pursuant to
15 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
16 (drug offender sentencing). The secretary may negotiate terms,
17 conditions, and amounts of assistance with counties or groups of
18 counties operating drug courts, and may review charging and other
19 documents to verify eligibility for payment. The secretary may
20 contract with the division of alcohol and substance abuse, department
21 of social and health services, for monitoring and treatment services
22 provided pursuant to this subsection.

23 (b) The department may expend funds generated by contractual
24 agreements entered into for mitigation of severe overcrowding in local
25 jails. If any funds are generated in excess of actual costs, they
26 shall be deposited in the state general fund. Expenditures shall not
27 exceed revenue generated by such agreements and shall be treated as
28 recovery of costs.

29 (c) The department shall provide funding for the pet partnership
30 program at the Washington corrections center for women at a level at
31 least equal to that provided in the 1995-97 biennium.

32 (d) The department of corrections shall accomplish personnel
33 reductions with the least possible impact on correctional custody
34 staff, community custody staff, and correctional industries. For the
35 purposes of this subsection, correctional custody staff means employees
36 responsible for the direct supervision of offenders.

37 (e) \$583,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$1,178,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely to increase payment rates for
2 contracted education providers and contracted work release facilities.
3 It is the legislature's intent that these amounts be used primarily to
4 increase compensation for persons employed in direct, front-line
5 service delivery.

6 (f) \$151,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$57,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely for the implementation of
9 Engrossed Second Substitute Senate Bill No. 5421 (offender
10 accountability). If the bill is not enacted by June 30, 1999, the
11 amounts provided in this subsection shall lapse.

12 (g) \$18,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$334,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the implementation of Senate
15 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
16 (sentencing corrections). If neither bill is enacted by June 30, 1999,
17 the amount provided in this subsection shall lapse.

18 (h) \$171,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$1,094,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the implementation of
21 Engrossed Second Substitute House Bill No. 1006 (drug offender
22 sentencing). If the bill is not enacted by June 30, 1999, the amounts
23 provided in this subsection shall lapse.

24 (i) The department of corrections shall submit to the appropriate
25 policy and fiscal committees of the senate and house of
26 representatives, by December 15, 1999, a report on how the department
27 plans to manage hepatitis C in the inmate population. In developing
28 the plan, the department shall work with recognized experts in the
29 field and shall take notice of the current national institutes of
30 health hepatitis C guidelines and hepatitis C protocols observed in
31 other correctional settings. Included in the plan shall be offender
32 education about the disease, how and when offenders would be tested,
33 how the disease would be managed if an inmate is determined to have
34 hepatitis C, and an estimate of the number of inmates in the Washington
35 prison system with hepatitis C. The proposed plan must also include
36 recommendations to the legislature on ways to improve hepatitis C
37 disease management and what level of funding would be necessary to
38 appropriately test for and treat the disease.

1 (j) For the acquisition of properties and facilities, the
2 department of corrections is authorized to enter into financial
3 contracts, paid for from operating resources, for the purposes
4 indicated and in not more than the principal amounts indicated, plus
5 financing expenses and required reserves pursuant to chapter 39.94 RCW.
6 This authority applies to the following:

7 (A) Enter into a long-term ground lease or a long-term lease with
8 purchase option for development of a Tacoma prerelease facility for
9 approximately \$360,000 per year. Prior to entering into any lease, the
10 department of corrections shall obtain written confirmation from the
11 city of Tacoma and Pierce county that the prerelease facility planned
12 for the site meets all land use, environmental protection, and
13 community notification requirements.

14 (B) Enter into a financing contract in the amount of \$21,350,000 to
15 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
16 prerelease facility.

17 (C) Lease-develop with the option to purchase or lease-purchase
18 approximately 100 work release beds in facilities throughout the state
19 for \$7,000,000.

20 (3) COMMUNITY SUPERVISION

21	General Fund--State Appropriation (FY 2000) . . . \$	54,227,000
22	General Fund--State Appropriation (FY 2001) . . . \$	61,321,000
23	TOTAL APPROPRIATION \$	115,548,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) The department of corrections shall accomplish personnel
27 reductions with the least possible impact on correctional custody
28 staff, community custody staff, and correctional industries. For the
29 purposes of this subsection, correctional custody staff means employees
30 responsible for the direct supervision of offenders.

31 (b) \$445,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$6,662,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for the implementation of
34 Engrossed Second Substitute Senate Bill No. 5421 (offender
35 accountability). If the bill is not enacted by June 30, 1999, the
36 amounts provided in this subsection shall lapse.

37 (c) \$109,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$126,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the implementation of
2 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
3 the bill is not enacted by June 30, 1999, the amounts provided in this
4 subsection shall lapse.

5 (d) \$75,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$75,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the department of corrections
8 to contract with the institute for public policy for responsibilities
9 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
10 accountability act) and sections 7 through 12 of Engrossed Second
11 Substitute House Bill No. 1006 (drug offender sentencing).

12 (4) CORRECTIONAL INDUSTRIES

13	General Fund--State Appropriation (FY 2000) . . . \$	817,000
14	General Fund--State Appropriation (FY 2001) . . . \$	3,654,000
15	TOTAL APPROPRIATION \$	4,471,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) \$100,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for transfer to the jail
21 industries board. The board shall use the amounts provided only for
22 administrative expenses, equipment purchases, and technical assistance
23 associated with advising cities and counties in developing, promoting,
24 and implementing consistent, safe, and efficient offender work
25 programs.

26 (b) \$50,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$50,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the correctional industries
29 board of directors to hire one staff person, responsible directly to
30 the board, to assist the board in fulfilling its duties.

31 (5) INTERAGENCY PAYMENTS

32	General Fund--State Appropriation (FY 2000) . . . \$	12,823,000
33	General Fund--State Appropriation (FY 2001) . . . \$	11,908,000
34	TOTAL APPROPRIATION \$	24,731,000

35 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
36 **BLIND**

37	General Fund--State Appropriation (FY 2000) . . . \$	1,481,000
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PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2000)	\$	370,000
General Fund--State Appropriation (FY 2001)	\$	327,000
General Fund--Private/Local Appropriation	\$	657,000
TOTAL APPROPRIATION	\$	1,354,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of the general fund--state appropriation for fiscal year 2000 and \$40,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to implement the scenic area management plan for Klickitat county. If Klickitat county adopts an ordinance to implement the scenic area management plan in accordance with the national scenic area act, P.L. 99-663, then the amounts provided in this subsection shall be provided as a grant to Klickitat county to implement its responsibilities under the act.

(2) Within the funding provided, the commission shall make every effort to complete its review of the national scenic area management plan by the end of the 1999-01 biennium.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000)	\$	33,558,000
General Fund--State Appropriation (FY 2001)	\$	33,539,000
General Fund--Federal Appropriation	\$	48,981,000
General Fund--Private/Local Appropriation	\$	4,234,000
Special Grass Seed Burning Research Account--		
State Appropriation	\$	14,000
Reclamation Revolving Account--State Appropriation .	\$	1,735,000
Flood Control Assistance Account--		
State Appropriation	\$	3,989,000
State Emergency Water Projects Revolving Account--		
State Appropriation	\$	317,000
Waste Reduction/Recycling/Litter Control Account--		
State Appropriation	\$	13,192,000
Salmon Recovery Account--State Appropriation	\$	1,120,000

1	State and Local Improvements Revolving Account		
2	(Water Supply Facilities)--State Appropriation	\$	557,000
3	Water Quality Account--State Appropriation	\$	3,879,000
4	Wood Stove Education and Enforcement Account--		
5	State Appropriation	\$	351,000
6	Worker and Community Right-to-Know Account--		
7	State Appropriation	\$	3,155,000
8	State Toxics Control Account--State Appropriation	\$	46,838,000
9	State Toxics Control Account--Private/Local		
10	Appropriation	\$	377,000
11	Local Toxics Control Account--State Appropriation	\$	4,586,000
12	Water Quality Permit Account--State Appropriation	\$	21,003,000
13	Underground Storage Tank Account--State		
14	Appropriation	\$	2,475,000
15	Environmental Excellence Account--State		
16	Appropriation	\$	20,000
17	Biosolids Permit Account--State Appropriation	\$	572,000
18	Hazardous Waste Assistance Account--State		
19	Appropriation	\$	3,942,000
20	Air Pollution Control Account--State Appropriation	\$	15,844,000
21	Oil Spill Administration Account--State		
22	Appropriation	\$	7,521,000
23	Air Operating Permit Account--State Appropriation	\$	3,548,000
24	Freshwater Aquatic Weeds Account--State		
25	Appropriation	\$	1,430,000
26	Oil Spill Response Account--State Appropriation	\$	7,078,000
27	Metals Mining Account--State Appropriation	\$	43,000
28	Water Pollution Control Revolving Account--		
29	State Appropriation	\$	439,000
30	Water Pollution Control Revolving Account--		
31	Federal Appropriation	\$	2,200,000
32	TOTAL APPROPRIATION	\$	266,537,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$3,432,000 of the general fund--state appropriation for fiscal
36 year 2000, \$3,438,000 of the general fund--state appropriation for
37 fiscal year 2001, \$394,000 of the general fund--federal appropriation,
38 \$2,070,000 of the oil spill administration account--state
39 appropriation, \$819,000 of the state toxics control account--state

1 appropriation, and \$3,686,000 of the water quality permit account--
2 state appropriation are provided solely for the implementation of the
3 Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03,
4 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

5 (2) \$170,000 of the oil spill administration account appropriation
6 is provided solely for implementation of the Puget Sound work plan
7 action item UW-02 through a contract with the University of
8 Washington's sea grant program to develop an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (3) \$374,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$283,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for the department to digitize
14 water rights documents and to provide this information to watershed
15 planning groups.

16 (4) \$500,000 of the general fund--federal appropriation is provided
17 solely for the department to update its water rights tracking system.
18 \$250,000 of this amount may be expended in each fiscal year of the
19 biennium only if the state receives greater than \$25,000,000 from the
20 federal government for salmon recovery activities in that fiscal year.
21 Funds authorized for expenditure in fiscal year 2000 may be expended in
22 fiscal year 2001.

23 (5) \$1,566,000 of the general fund--federal appropriation,
24 \$1,033,000 of the general fund--private/local appropriation, and
25 \$919,000 of the water quality account appropriation are provided solely
26 to implement Senate Bill No. 5255 (Washington conservation corps). If
27 the bill is not enacted by June 30, 1999, the amount provided in this
28 subsection shall lapse.

29 (6) \$250,000 of the general fund--state appropriation for fiscal
30 year 2000 is provided solely for study of the impacts of gravel removal
31 on the hydrology of Maury Island. The study shall consider impacts to
32 the nearshore environment and aquifer recharge, and assess the
33 potential for groundwater or marine sediment contamination. The
34 department shall contract for the study, which shall be completed by
35 June 30, 2000.

36 (7) \$250,000 of the general fund--state appropriation for fiscal
37 year 2000 is provided solely for a study of the impacts of gravel
38 deposit on the Highline aquifer. The study shall consider impacts to
39 instream flow and sedimentation of Des Moines, Miller, and Walker

1 creeks. The department shall contract for the study, which shall be
2 completed by June 30, 2000.

3 (8) The entire freshwater aquatic weeds account appropriation shall
4 be distributed according to the provisions of RCW 43.21A.660. Funding
5 may be provided for chemical control of Eurasian watermilfoil.

6 (9) \$15,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$15,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely to monitor and address, in
9 coordination with the marine operations division of the department of
10 transportation, odor problems in Fauntleroy Cove.

11 (10) \$144,000 of the general fund--state appropriation for fiscal
12 year 2000, \$133,000 of the general fund--state appropriation for fiscal
13 year 2001, and \$277,000 of the general fund--federal appropriation are
14 provided solely for water quality activities related to forest
15 practices. \$138,500 of the general fund--federal amount may be
16 expended in each fiscal year of the biennium only if the state receives
17 greater than \$25,000,000 from the federal government for salmon
18 recovery activities in that fiscal year. Funds authorized for
19 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

20 (11) \$100,000 of the general fund--state appropriation for fiscal
21 year 2000 is provided solely for the department to form an advisory
22 committee for the purpose of updating the department's storm water
23 management plan and the Puget Sound storm water management manual. The
24 advisory committee shall be appointed no later than September 1, 1999,
25 and it shall provide its recommendations on storm water management to
26 the legislature by December 31, 2000.

27 (12) \$383,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$384,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for an agency permit assistance
30 center, including four regional permit assistance offices.

31 (13) \$438,000 of the general fund--state appropriation for fiscal
32 year 2000, \$1,025,000 of the general fund--state appropriation for
33 fiscal year 2001, and \$1,870,000 of the general fund--federal
34 appropriation are provided solely for the establishment of total
35 maximum daily loads for water bodies across the state. \$433,000 of the
36 general fund--state appropriation is to implement the Puget Sound work
37 plan and agency action item DOE-2.

38 (14) \$591,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$1,131,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely to process water rights
2 applications.

3 (15) \$414,000 of the general fund--state appropriation for fiscal
4 year 2000, \$383,000 of the general fund--state appropriation for fiscal
5 year 2001, and \$797,000 of the general fund--federal appropriation are
6 provided solely for technical assistance and project review for water
7 conservation and reuse projects. \$398,000 of the general fund--federal
8 appropriation may be expended in each fiscal year of the biennium only
9 if the state receives greater than \$25,000,000 from the federal
10 government for salmon recovery activities in that fiscal year. Funds
11 authorized for expenditure in fiscal year 2000 may be expended in
12 fiscal year 2001.

13 (16) The entire salmon recovery account appropriation is provided
14 to increase compliance with existing water quality and water resources
15 laws.

16 (17) \$4,500,000 of the general fund--state appropriation for fiscal
17 year 2000, \$4,500,000 of the general fund--state appropriation for
18 fiscal year 2001, and \$1,500,000 of the general fund--federal
19 appropriation are provided solely for grants to local governments to
20 conduct watershed planning. \$750,000 of the general fund--federal
21 amount may be expended in each fiscal year of the biennium only if the
22 state receives greater than \$25,000,000 from the federal government for
23 salmon recovery activities in that fiscal year. Funds authorized for
24 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

25 (18) \$100,000 of the general fund--state appropriation for fiscal
26 year 2000, \$82,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$181,000 of the general fund--federal appropriation are
28 provided solely for the department, in cooperation with the department
29 of fish and wildlife, to establish fish and habitat index monitoring
30 sites to measure the effectiveness of salmon recovery activities.
31 \$90,500 of the general fund--federal amount may be expended in each
32 fiscal year of the biennium only if the state receives greater than
33 \$25,000,000 from the federal government for salmon recovery activities
34 in that fiscal year. Funds authorized for expenditure in fiscal year
35 2000 may be expended in fiscal year 2001.

36 (19) \$276,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$207,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely to implement Senate Bill No. 5424

1 (aquatic plant management). If the bill is not enacted by June 30,
2 1999, the amount provided in this subsection shall lapse.

3 (20) \$500,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$500,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for the continuation of the
6 southwest Washington coastal erosion study.

7 (21) \$638,000 of the oil spill administration account appropriation
8 is provided solely to implement Substitute House Bill No. 2247 (oil
9 spill response tax). Of this amount: (a) \$120,000 is provided solely
10 for spill response equipment; (b) \$307,000 is provided solely to
11 develop an oil spill risk management plan; and (c) \$211,000 is provided
12 solely for spills information management improvements. If the bill is
13 not enacted by June 30, 1999, the amounts provided in this subsection
14 shall lapse.

15 (23) \$145,000 of the general fund--state fiscal year 2000
16 appropriation and \$145,000 of the general fund--state fiscal year 2001
17 appropriation are provided solely for training and technical assistance
18 to support the activities of county water conservancy boards.

19 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21	General Fund--State Appropriation (FY 2000)	\$	27,498,000
22	General Fund--State Appropriation (FY 2001)	\$	28,073,000
23	General Fund--Federal Appropriation	\$	2,113,000
24	General Fund--Private/Local Appropriation	\$	59,000
25	Winter Recreation Program Account--State		
26	Appropriation	\$	763,000
27	Off Road Vehicle Account--State Appropriation	\$	264,000
28	Snowmobile Account--State Appropriation	\$	3,653,000
29	Aquatic Lands Enhancement Account--State		
30	Appropriation	\$	325,000
31	Public Safety and Education Account--State		
32	Appropriation	\$	48,000
33	Water Trail Program Account--State Appropriation	\$	14,000
34	Parks Renewal and Stewardship Account--		
35	State Appropriation	\$	25,907,000
36	TOTAL APPROPRIATION	\$	88,717,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$189,000 of the aquatic lands enhancement account appropriation
2 is provided solely for the implementation of the Puget Sound work plan
3 agency action items P&RC-01 and P&RC-03.

4 (2) \$105,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$31,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for the state parks and recreation
7 commission to meet its responsibilities under the Native American
8 graves protection and repatriation act (P.L. 101-601).

9 (3) \$2,000,000 of the parks renewal and stewardship account
10 appropriation is dependent upon the parks and recreation commission
11 generating revenue to the account in excess of \$26,000,000 for the
12 biennium. These funds shall be used for deferred maintenance and
13 visitor and ranger safety activities.

14 (4) \$772,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$849,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely to implement Senate Bill No. 5255
17 (Washington conservation corps). If the bill is not enacted by June
18 30, 1999, the amounts provided in this subsection shall lapse.

19 (5) Fees approved by the state parks and recreation commission in
20 1998 for camping, group camping, extra vehicles, and the sno-park daily
21 permit are authorized to exceed the fiscal growth factor under RCW
22 43.135.055.

23 (6) \$40,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$40,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for a grant for the operation of
26 the Northwest avalanche center.

27 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29	Firearms Range Account--State Appropriation	\$	34,000
30	Recreation Resources Account--State Appropriation . .	\$	2,370,000
31	Recreation Resources Account--Federal Appropriation .	\$	11,000
32	NOVA Program Account--State Appropriation	\$	604,000
33	TOTAL APPROPRIATION	\$	3,019,000

34 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

35	General Fund--State Appropriation (FY 2000)	\$	807,000
36	General Fund--State Appropriation (FY 2001)	\$	805,000
37	TOTAL APPROPRIATION	\$	1,612,000

1 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

2	General Fund--State Appropriation (FY 2000)	\$	2,630,000
3	General Fund--State Appropriation (FY 2001)	\$	2,634,000
4	General Fund--Federal Appropriation	\$	1,800,000
5	Salmon Recovery Account--State Appropriation	\$	3,618,000
6	Water Quality Account--State Appropriation	\$	444,000
7	TOTAL APPROPRIATION	\$	11,126,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$182,000 of the general fund--state appropriation for fiscal
11 year 2000, \$182,000 of the general fund--state appropriation for fiscal
12 year 2001, and \$130,000 of the water quality account appropriation are
13 provided solely for the implementation of the Puget Sound work plan
14 agency action item CC-01.

15 (2) \$550,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$550,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for grants to conservation
18 districts to reduce nitrate contamination in the Columbia Basin ground
19 water management area.

20 (3) \$1,968,000 of the salmon recovery account appropriation is
21 provided solely for conducting limiting factors analysis for salmon
22 species.

23 (4) \$250,000 of the salmon recovery account appropriation is
24 provided solely for a facilitated review of the field office technical
25 guides of the federal natural resource conservation service to ensure
26 the guides meet the requirements of the federal endangered species act
27 and clean water act.

28 (5) \$500,000 of the salmon recovery account appropriation and
29 \$1,500,000 of the general fund--federal appropriation are provided
30 solely for a volunteer salmon recovery initiative. The salmon recovery
31 account appropriation is provided for volunteer coordination through
32 regional fisheries enhancement groups. \$750,000 of the general
33 fund--federal amount may be expended in each fiscal year only if the
34 state receives greater than \$25,000,000 from the federal government for
35 salmon recovery activities in that fiscal year. Funds authorized for
36 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

37 (6) \$900,000 of the salmon recovery account appropriation and
38 \$300,000 of the general fund--federal appropriation are provided solely
39 for local salmon recovery technical assistance. Technical assistance

1 shall be coordinated among all state agencies including the
 2 conservation commission, department of fish and wildlife, department of
 3 ecology, department of health, department of agriculture, department of
 4 transportation, state parks and recreation, interagency committee for
 5 outdoor recreation, governor's salmon recovery office, Puget Sound
 6 water quality action team, department of community, trade, and economic
 7 development, and department of natural resources. \$150,000 of the
 8 general fund--federal amount may be expended in each fiscal year of the
 9 biennium only if the state receives greater than \$25,000,000 from the
 10 federal government for salmon recovery activities in that fiscal year.
 11 Funds authorized for expenditure in fiscal year 2000 may be expended in
 12 fiscal year 2001.

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14	General Fund--State Appropriation (FY 2000)	\$	42,896,000
15	General Fund--State Appropriation (FY 2001)	\$	42,443,000
16	General Fund--Federal Appropriation	\$	42,755,000
17	General Fund--Private/Local Appropriation	\$	14,416,000
18	Off Road Vehicle Account--State Appropriation	\$	490,000
19	Aquatic Lands Enhancement Account--State		
20	Appropriation	\$	4,432,000
21	Public Safety and Education Account--State		
22	Appropriation	\$	586,000
23	Recreational Fisheries Enhancement Account--		
24	State Appropriation	\$	3,596,000
25	Salmon Recovery Account--State Appropriation	\$	9,316,000
26	Warm Water Game Fish Account--State Appropriation	\$	2,419,000
27	Eastern Washington Pheasant Enhancement Account--		
28	State Appropriation	\$	551,000
29	Wildlife Account--State Appropriation	\$	40,293,000
30	Wildlife Account--Federal Appropriation	\$	40,040,000
31	Wildlife Account--Private/Local Appropriation	\$	13,072,000
32	Game Special Wildlife Account--State Appropriation	\$	1,939,000
33	Game Special Wildlife Account--Federal		
34	Appropriation	\$	9,603,000
35	Game Special Wildlife Account--Private/Local		
36	Appropriation	\$	350,000
37	Environmental Excellence Account--State		
38	Appropriation	\$	15,000

1	Regional Fisheries Salmonid Recovery Account--		
2	Federal Appropriation	\$	750,000
3	Oil Spill Administration Account--State		
4	Appropriation	\$	969,000
5	Sea Cucumber Dive Fishery Account--State		
6	Appropriation	\$	108,000
7	Sea Urchin Dive Fishery Account--State		
8	Appropriation	\$	122,000
9	TOTAL APPROPRIATION	\$	271,161,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,252,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$1,244,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the implementation of the
15 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
16 04, and DFW-05.

17 (2) \$776,000 of the salmon recovery account appropriation and
18 \$775,000 of the general fund--federal appropriation are provided solely
19 for the department's review of forest practices applications and
20 related hydraulic permit applications. Up to \$387,500 of the general
21 fund--federal amount may be expended in each fiscal year of the
22 biennium only if the state receives greater than \$25,000,000 from the
23 federal government for salmon recovery activities in that fiscal year.
24 Funds authorized for expenditure in fiscal year 2000 may be expended in
25 fiscal year 2001.

26 (3) \$1,500,000 of the salmon recovery account appropriation and
27 \$1,500,000 of the general fund--federal appropriation are provided
28 solely for the department to update the salmon and steelhead stock
29 inventory and, in cooperation with the department of ecology, to
30 establish fish and habitat index monitoring sites to measure the
31 effectiveness of salmon recovery activities. Up to \$750,000 of the
32 general fund--federal amount may be expended in each fiscal year of the
33 biennium only if the state receives greater than \$25,000,000 from the
34 federal government for salmon recovery activities in that fiscal year.
35 Funds authorized for expenditure in fiscal year 2000 may be expended in
36 fiscal year 2001.

37 (4) \$232,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$232,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided for the control of European green crab

1 (Carcinus maenas). The department shall submit a report to the
2 governor and the appropriate legislative committees by September 1,
3 2000, evaluating the effectiveness of various control strategies and
4 providing recommendations on long-term control strategies. \$248,000 of
5 this amount is for implementation of Puget Sound work plan and agency
6 action item DFW-23.

7 (5) \$191,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$191,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided for noxious weed control and survey
10 activities on department lands. Of this amount, \$48,000 is provided
11 for the biological control of yellowstar thistle.

12 (6) All salmon habitat restoration and protection projects proposed
13 for funding by regional fisheries enhancement groups shall be submitted
14 by January 1st or July 1st of each year for review to the salmon
15 recovery funding board.

16 (7) \$2,340,000 of the salmon recovery account appropriation and
17 \$7,000,000 of the general fund--federal appropriation are provided
18 solely to implement a license buy-back program for commercial fishing
19 licenses.

20 (8) \$511,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$488,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely to implement Senate Bill No. 5255
23 (Washington conservation corps). If the bill is not enacted by June
24 30, 1999, the amount provided in this subsection shall lapse.

25 (9) Any indirect cost reimbursement received by the department from
26 federal grants must be spent on agency administrative activities and
27 cannot be redirected to direct program activities.

28 (10) \$43,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$42,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for staffing and operation of the
31 Tennant Lake interpretive center.

32 (11) \$32,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$33,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely to support the activities of the
35 aquatic nuisance species coordination committee to foster state,
36 federal, tribal, and private cooperation on aquatic nuisance species
37 issues. The committee shall strive to prevent the introduction of
38 nonnative aquatic species and to minimize the spread of species that
39 are introduced.

1 (12) \$50,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely to implement Senate Bill No. 5508
4 (crab catch record cards). If the bill is not enacted by June 30,
5 1999, the amounts provided in this subsection shall lapse.

6 (13) \$6,440,000 of the general fund--state appropriation for fiscal
7 year 2000, \$5,796,000 of the general fund--state appropriation for
8 fiscal year 2001, \$12,260,000 of the wildlife account--state
9 appropriation, \$710,000 of the aquatic lands enhancement account
10 appropriation, and \$500,000 of the public safety and education account
11 appropriation are provided solely for operation of the enforcement
12 division. Within these funds, the department shall emphasize
13 enforcement of laws related to protection of fish habitat and the
14 illegal harvest of salmon and steelhead.

15 (14) \$500,000 of the salmon recovery account, \$624,000 of the
16 general fund--state appropriation for fiscal year 2000, and \$624,000 of
17 the general fund--state appropriation for fiscal year 2001 are provided
18 solely for the department to implement a hatchery endangered species
19 act response. The strategy shall include emergency hatchery responses
20 and retrofitting of hatcheries for salmon recovery.

21 (15) \$45,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$46,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for operation of the Rod Meseberg
24 (ringold) warmwater fish hatchery.

25 (16) \$2,500,000 of the salmon recovery account appropriation is
26 provided solely for grants to lead entities established in accordance
27 with RCW 75.46.060.

28 (17) \$200,000 of the salmon recovery account appropriation and
29 \$600,000 of the general fund--federal appropriation are provided solely
30 for predation control, bycatch monitoring, and selective harvest
31 strategies. \$300,000 of the general fund--federal amount may be
32 expended in each fiscal year of the biennium only if the state receives
33 greater than \$25,000,000 from the federal government for salmon
34 recovery activities in that fiscal year. Funds authorized for
35 expenditure in fiscal year 2000 may be expended in fiscal year 2001.

36 (18) \$50,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$50,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for additional field surveys of

1 the Olympic Peninsula, North Rainier, and Packwood/South Rainier elk
2 herds.

3 (19) \$425,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$75,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to purchase and implement the
6 automated recreational license data base system.

7 (20) \$1,400,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$1,400,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for fish passage barrier and
10 screening technical assistance, engineering services, and construction
11 assistance for local governments, state agencies, volunteer groups, and
12 regional fisheries enhancement groups.

13 (21) \$1,500,000 of the salmon recovery account appropriation and
14 \$500,000 of the general fund--federal appropriation are provided solely
15 for local salmon recovery technical assistance. Technical assistance
16 shall be coordinated among all state agencies including the
17 conservation commission, department of fish and wildlife, department of
18 ecology, department of health, department of agriculture, department of
19 transportation, state parks and recreation, interagency committee for
20 outdoor recreation, governor's salmon recovery office, Puget Sound
21 water quality action team, department of community, trade, and economic
22 development, and department of natural resources. \$250,000 of the
23 general fund--federal amount may be expended in each fiscal year of the
24 biennium, only if the state receives greater than \$25,000,000 from the
25 federal government for salmon recovery activities in that fiscal year.
26 Funds authorized for expenditure in fiscal year 2000 may be expended in
27 fiscal year 2001.

28 (22) \$400,000 of the wildlife account appropriation is provided
29 solely to implement House Bill No. 1681 (trout purchase by state). The
30 fish and wildlife commission may authorize expenditure of these funds
31 only if the costs of the program will be recovered by the increase in
32 license sales directly attributable to the planting of privately grown
33 trout. If the bill is not enacted by June 30, 1999, the amounts
34 provided in this subsection shall lapse.

35 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 General Fund--State Appropriation (FY 2000)	\$	25,784,000
37 General Fund--State Appropriation (FY 2001)	\$	25,641,000
38 General Fund--Federal Appropriation	\$	12,656,000

1	General Fund--Private/Local Appropriation	\$	420,000
2	Forest Development Account--State Appropriation . . .	\$	46,029,000
3	Off Road Vehicle Account--State Appropriation	\$	3,668,000
4	Surveys and Maps Account--State Appropriation	\$	2,221,000
5	Aquatic Lands Enhancement Account--State		
6	Appropriation	\$	2,656,000
7	Resources Management Cost Account--State		
8	Appropriation	\$	77,016,000
9	Surface Mining Reclamation Account--State		
10	Appropriation	\$	1,435,000
11	Salmon Recovery Account--State Appropriation	\$	3,483,000
12	Aquatic Land Dredged Material Disposal Site Account--		
13	State Appropriation	\$	764,000
14	Natural Resource Conservation Areas Stewardship		
15	Account Appropriation	\$	1,100,000
16	Air Pollution Control Account--State Appropriation .	\$	864,000
17	Metals Mining Account--State Appropriation	\$	63,000
18	Agricultural College Trust Management Account		
19	Appropriation	\$	1,736,000
20	TOTAL APPROPRIATION	\$	205,536,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$18,000 of the general fund--state appropriation for fiscal
24 year 2000, \$18,000 of the general fund--state appropriation for fiscal
25 year 2001, and \$1,058,000 of the aquatic lands enhancement account
26 appropriation are provided solely for the implementation of the Puget
27 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

28 (2) \$7,304,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$7,304,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for emergency fire suppression.

31 (3) \$331,000 of the general fund--state appropriation for fiscal
32 year 2000 and \$339,000 of the general fund--state appropriation for
33 fiscal year 2001 are provided solely for geologic studies to evaluate
34 ground stability in high growth areas and to provide geologic expertise
35 to small communities.

36 (4) \$663,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$689,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely to implement Senate Bill No. 5255

1 (Washington conservation corps). If this bill is not enacted by June
2 30, 1999, the amounts provided in this subsection shall lapse.

3 (5) \$3,483,000 of the salmon recovery account appropriation and
4 \$10,991,000 of the general fund--federal appropriation are provided for
5 the department to implement changes in forest practice rules for the
6 protection of salmon. \$5,495,500 of the general fund--federal
7 appropriation may be expended in each fiscal year of the biennium only
8 if the state receives greater than \$25,000,000 from the federal
9 government for salmon recovery activities in that fiscal year. Funds
10 authorized for expenditure in fiscal year 2000 may be expended in
11 fiscal year 2001.

12 (6) \$44,000 of the resource management cost account appropriation
13 is provided solely for maintenance and safety improvements at the Gull
14 Harbor marine station. The department shall develop a plan for use or
15 disposal of the marine station by December 1, 1999.

16 (7) \$582,000 of the resource management cost account appropriation
17 is provided solely to expand geoduck resource management activities.

18 (8) \$172,000 of the resource management cost account appropriation
19 is provided solely to convert aquatic land maps and records to an
20 electronic format.

21 (9) \$100,000 of the general fund--state appropriation for fiscal
22 year 2000, \$100,000 of the general fund--state appropriation for fiscal
23 year 2001, and \$400,000 of the aquatic lands enhancement account
24 appropriation are provided solely for spartina control. Within these
25 amounts, the department shall continue support for a field study of
26 biological control methods.

27 (10) \$2,000,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$2,000,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for fire protection activities.

30 (11) \$450,000 of the resource management cost account appropriation
31 is provided solely for the control and eradication of class B designate
32 weeds on state lands.

33 (12) \$1,100,000 of the natural resources conservation areas
34 stewardship account is provided solely to the department for planning,
35 management, and stewardship of natural area preserves and natural
36 resources conservation areas.

37 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**
38 General Fund--State Appropriation (FY 2000) \$ 7,476,000

1	General Fund--State Appropriation (FY 2001)	\$	7,316,000
2	General Fund--Federal Appropriation	\$	4,440,000
3	General fund--Private/Local Appropriation	\$	410,000
4	Aquatic Lands Enhancement Account--State		
5	Appropriation	\$	818,000
6	State Toxics Control Account--State Appropriation . .	\$	1,365,000
7	Local Toxics Control Account--State Appropriation . .	\$	241,000
8	TOTAL APPROPRIATION	\$	22,066,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$36,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$37,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for technical assistance on
14 pesticide management, including the implementation of the Puget Sound
15 work plan and agency action item DOA-01.

16 (2) \$241,000 of the local toxics control account appropriation is
17 provided solely to implement chapter 36, Laws of 1998 (fertilizer
18 regulation). The amount provided in this subsection shall be used to
19 conduct a comprehensive study of plant uptake of metals and to
20 implement new fertilizer registration requirements.

21 (3) \$133,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$127,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for technical assistance to local
24 watershed and salmon recovery planning efforts.

25 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
26 **REINSURANCE PROGRAM**

27	Pollution Liability Insurance Program Trust Account--		
28	State Appropriation	\$	947,000

29 (End of part)

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund--State Appropriation (FY 2000) . . . \$	5,519,000
5	General Fund--State Appropriation (FY 2001) . . . \$	4,947,000
6	Architects' License Account--State	
7	Appropriation \$	754,000
8	Cemetery Account--State Appropriation \$	203,000
9	Profession Engineers' Account--State	
10	Appropriation \$	2,828,000
11	Real Estate Commission--State Appropriation . . . \$	7,114,000
12	Master License Account--State Appropriation . . . \$	7,423,000
13	Uniform Commercial Code Account--State	
14	Appropriation \$	3,472,000
15	Real Estate Education Account--State	
16	Appropriation \$	606,000
17	Funeral Directors and Embalmers Account--State	
18	Appropriation \$	457,000
19	TOTAL APPROPRIATION \$	33,323,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$150,000 of the general fund--state
22 appropriation for fiscal year 2000, \$25,000 of the general fund--state
23 appropriation for fiscal year 2001, and \$100,000 of the professional
24 engineers' account appropriation are provided solely for Second
25 Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the
26 bill is not enacted by June 30, 1999, the amounts provided in this
27 subsection shall lapse.

NEW SECTION. Sec. 402. FOR THE STATE PATROL

29	General Fund--State Appropriation (FY 2000) . . . \$	22,129,000
30	General Fund--State Appropriation (FY 2001) . . . \$	20,858,000
31	General Fund--Federal Appropriation \$	3,999,000
32	General Fund--Private/Local Appropriation \$	344,000
33	Death Investigations Account--State	
34	Appropriation \$	2,816,000
35	Public Safety and Education Account--State	

1	Appropriation	\$	6,867,000
2	County Criminal Justice Assistance Account--State		
3	Appropriation	\$	4,641,000
4	Municipal Criminal Justice Assistance Account--		
5	State Appropriation	\$	1,831,000
6	Fire Service Trust Account--State		
7	Appropriation	\$	125,000
8	Fire Service Training Account--State		
9	Appropriation	\$	6,730,000
10	State Toxics Control Account--State		
11	Appropriation	\$	442,000
12	Violence Reduction and Drug Enforcement Account--		
13	State Appropriation	\$	260,000
14	Fingerprint Identification Account--State		
15	Appropriation	\$	2,392,000
16	TOTAL APPROPRIATION	\$	73,434,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$255,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$95,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for replacement of fire training
22 equipment at the fire service training academy.

23 (2) \$430,000 of the public safety and education account
24 appropriation is provided solely for implementation of Second
25 Substitute Senate Bill No. 5108 (missing/exploited children). If the
26 bill is not enacted by June 30, 1999, the amount provided in this
27 subsection shall lapse.

28 (3) \$2,816,000 of the death investigation account appropriation is
29 provided solely for the implementation of Substitute House Bill No.
30 1560 (forensic lab services). If the bill is not enacted by June 30,
31 1999, the amount provided in this subsection shall lapse.

32 (4) \$2,900,000 of the fire service training account appropriation
33 is provided solely for the implementation of Second Substitute Senate
34 Bill No. 5102 (fire fighter training). If the bill is not enacted by
35 June 30, 1999, the amount provided in this subsection shall lapse. In
36 providing the fire fighter one training program required by the bill,
37 the state patrol shall, to the extent possible, utilize existing public
38 and private fire fighting training facilities in southeastern
39 Washington.

1 (5) \$354,000 of the public safety and education account
2 appropriation is provided solely for additional law enforcement and
3 security coverage on the west capitol campus.

4 (6) \$66,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$58,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for activities of the missing
7 children's clearinghouse as related to services performed under section
8 202(1) (a) and (b) of this act. If those sections are not enacted, the
9 amount provided in this subsection shall lapse.

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(End of part)

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PART V
EDUCATION

<u>NEW SECTION.</u>	Sec. 501.	FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR STATE ADMINISTRATION		
General Fund--State Appropriation (FY 2000)	. . . . .	\$ 27,800,000
General Fund--State Appropriation (FY 2001)	. . . . .	\$ 26,535,000
General Fund--Federal Appropriation	. . . . .	\$ 78,121,000
Public Safety and Education Account--		
State Appropriation	. . . . .	\$ 6,602,000
Health Services Account Appropriation	. . . . .	\$ 5,242,000
Violence Reduction and Drug Enforcement Account		
Appropriation	. . . . .	\$ 3,671,000
TOTAL APPROPRIATION	. . . . .	\$ 147,971,000

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the public safety and education account appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all third grade students and retests of certain third grade students and other costs in accordance with chapter 319, Laws of 1998 (student achievement).

(d) \$145,000 of the general fund--state appropriation is provided for an institutional education program director.

(2) STATE-WIDE PROGRAMS

1 (a) \$2,524,000 of the general fund--state appropriation is provided
2 for in-service training and educational programs conducted by the
3 Pacific Science Center. Of this amount, \$350,000 is provided to add a
4 math van.

5 (b) \$63,000 of the general fund--state appropriation is provided
6 for operation of the Cispus environmental learning center.

7 (c) \$2,754,000 of the general fund--state appropriation is provided
8 for educational centers, including state support activities. \$100,000
9 of this amount is provided to help stabilize funding through
10 distribution among existing education centers that are currently funded
11 by the state at an amount less than \$100,000 a biennium.

12 (d) \$100,000 of the general fund--state appropriation is provided
13 for an organization in southwest Washington that received funding from
14 the Spokane educational center in the 1995-97 biennium and provides
15 educational services to students who have dropped out of school.

16 (e) \$3,671,000 of the violence reduction and drug enforcement
17 account appropriation and \$2,252,000 of the public safety education
18 account appropriation are provided solely for matching grants to
19 enhance security in schools. Not more than seventy-five percent of a
20 district's total expenditures for school security in any school year
21 may be paid from a grant under this subsection. The grants shall be
22 expended solely for the costs of employing or contracting for building
23 security monitors in schools during school hours and school events. Of
24 the amount provided in this subsection, at least \$2,850,000 shall be
25 spent for grants to districts that, during the 1988-89 school year,
26 employed or contracted for security monitors in schools during school
27 hours. However, these grants may be used only for increases in school
28 district expenditures for school security over expenditure levels for
29 the 1988-89 school year.

30 (f) \$200,000 of the general fund--state appropriation for fiscal
31 year 2000, \$200,000 of the general fund--state appropriation for fiscal
32 year 2001, and \$400,000 of the general fund--federal appropriation
33 transferred from the department of health are provided solely for a
34 program that provides grants to school districts for media campaigns
35 promoting sexual abstinence and addressing the importance of delaying
36 sexual activity, pregnancy, and childbearing until individuals are
37 ready to nurture and support their children. Grants to the school
38 districts shall be for projects that are substantially designed and
39 produced by students. The grants shall require a local private sector

1 match equal to one-half of the state grant, which may include in-kind
2 contribution of technical or other assistance from consultants or firms
3 involved in public relations, advertising, broadcasting, and graphics
4 or video production or other related fields.

5 (g) \$1,500,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$1,500,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for school district petitions to
8 juvenile court for truant students as provided in RCW 28A.225.030 and
9 28A.225.035. Allocation of this money to school districts shall be
10 based on the number of petitions filed.

11 (h) A maximum of \$300,000 of the general fund--state appropriation
12 is provided for alcohol and drug prevention programs pursuant to RCW
13 66.08.180.

14 (i) \$5,702,000 of the general fund--state appropriation is provided
15 solely for shared infrastructure costs, data equipment maintenance, and
16 depreciation costs for operation of the K-20 telecommunications
17 network.

18 (j) \$4,000,000 of the general fund--state appropriation is provided
19 solely for a K-20 telecommunications network technical support system
20 in the K-12 sector to prevent system failures and avoid interruptions
21 in school utilization of the data processing and video-conferencing
22 capabilities of the network. These funds may be used to purchase
23 engineering and advanced technical support for the network. A maximum
24 of \$650,000 may be expended for state-level administration and staff
25 training on the K-20 network.

26 (k) \$50,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$50,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for allocation to the primary
29 coordinators of the state geographic alliance to improve the teaching
30 of geography in schools.

31 (l) \$2,000,000 of the public safety and education account
32 appropriation is provided for start-up grants for alternative programs
33 and services that improve instruction and learning for at-risk
34 students. Grants shall be awarded to applicants showing the greatest
35 potential for improved student learning for at-risk students including:

36 (i) Students who are disruptive or have been suspended, expelled,
37 or subject to other disciplinary actions;

38 (ii) Students with unexcused absences who need intervention;

39 (iii) Students who have left school; and

1 (iv) Students involved with the court system.

2 (m) \$1,600,000 of the general fund--state appropriation is provided
3 for grants for magnet schools.

4 (n) \$4,300,000 of the general fund--state appropriation is provided
5 for complex need grants. Grants shall be provided according to amounts
6 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
7 hours.

8 (o) \$262,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$235,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely to implement Substitute Senate
11 Bill No. 5593 (professional educator standards board). If Substitute
12 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount
13 provided in this subsection shall lapse.

14 (p) \$200,000 of the general fund--state appropriation is provided
15 solely for the purposes of Substitute Senate Bill No. 5413 (teacher
16 assessment/certification). If Substitute Senate Bill No. 5413 is not
17 enacted by June 30, 1999, the amount provided in this subsection shall
18 lapse.

19 (q) \$500,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$500,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for grants to schools and school
22 districts to establish school safety plans.

23 (r) \$5,242,000 of the health services account appropriation is
24 provided solely for a corps of nurses located at educational service
25 districts, as determined by the superintendent of public instruction,
26 to be dispatched to the most needy schools to provide direct care to
27 students, health education, and training for school staff.

28 (s) \$50,000 of the general fund--state appropriation is provided as
29 matching funds for district contributions to provide analysis of the
30 efficiency of school district business practices.

31 (t) \$750,000 of the general fund--state appropriation is provided
32 solely for computer system programming and upgrades to benefit the
33 office of the superintendent of public instruction, schools, and school
34 districts.

35 (u) \$21,000 of the general fund--state appropriation for fiscal
36 year 2000 appropriation and \$21,000 of the general fund--state
37 appropriation for fiscal year 2001 appropriation are provided solely
38 for the increased costs resulting from Engrossed Second Substitute

1 House Bill No. 1477 (school district organization). If the bill is not
2 enacted by June 30, 1999, the amounts in this subsection shall lapse.

3 (v) \$1,500,000 of the general fund--state appropriation is provided
4 solely for the excellence in mathematics training program as specified
5 in Substitute House Bill No. 1569 (excellence in mathematics). If the
6 bill is not enacted by June 30, 1999, the amount in this subsection
7 shall lapse.

8 (w) \$2,000,000 of the public safety and education account
9 appropriation is provided solely for teacher institutes during the
10 summer of 2000, programs, and administration costs, as provided for in
11 Engrossed Second Substitute House Bill No. 2085 (disruptive students).
12 If the bill is not enacted by June 30, 1999, the amount in this
13 subsection shall lapse.

14 (x) \$100,000 of the general fund--state appropriation is provided
15 solely for support for vocational student leadership organizations.

16 (y) \$1,100,000 of the general fund--state appropriation is provided
17 for an equal matching grant to the Northeast vocational area
18 cooperative to establish high-technology learning centers to provide
19 college-level technology curriculum for high school students leading to
20 an information technology certificate or degree. Only the following
21 sources may be used as matching for the state funds: Private sector
22 contributions; operating levy revenues; capital levy revenues;
23 technology levy revenues; or other local funds not from federal or
24 state sources.

25 (z) \$75,000 of the general fund--state appropriation is provided
26 for speech pathology grants to charitable organizations as qualified
27 under the internal revenue code and incorporated under the laws of the
28 state of Washington. These grants shall be used for the purpose of
29 providing childhood speech pathology by nationally certified speech
30 pathologists to children who have demonstrated a lack of verbal
31 communication skills and who would benefit from such a program. Speech
32 pathology services shall be provided at no cost to the child receiving
33 the benefits or to the parents or guardians of the child.

34 (aa) \$500,000 of the general fund--state appropriation is provided
35 solely for competitive grants to school districts to obtain curriculum
36 or programs that allow high school students to have access to internet-
37 based curriculum that leads directly to higher education credits or
38 provides preparation for tests that lead to higher education credit in

1 subjects including but not limited to mathematics, languages, and
2 science.

3 (bb) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$1,000,000 of the general fund--state appropriation for
5 fiscal year 2001 is provided solely for grants to school districts for
6 programs to prepare high school students to achieve information
7 technology industry skills certifications. The funds may be expended
8 to provide or improve internet access; purchase and install networking
9 or computer equipment; train faculty; or acquire curriculum materials.
10 A match of cash or in-kind contributions from nonstate sources equal to
11 at least half of the cash amount of the grant is required. To assure
12 continuity of the curriculum with higher education institutions, the
13 grant program will be designed and implemented by an interagency team
14 comprised of representatives from the office of the superintendent of
15 public instruction, the state board for community and technical
16 colleges, the higher education coordinating board, and the office of
17 financial management. School districts may apply for grants in
18 cooperation with other school districts or community or technical
19 colleges and must demonstrate in the grant application a cooperative
20 relationship with a community or technical college in information
21 technology programs. Preference for grants shall be made to districts
22 with sound technology plans, which offer student access to computers
23 outside of school hours, which demonstrate involvement of the private
24 sector in information technology programs, and which serve the needs of
25 low-income communities.

26 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

28	General Fund--State Appropriation (FY 2000) . . . \$	3,545,737,000
29	General Fund--State Appropriation (FY 2001) . . . \$	3,551,100,000
30	TOTAL APPROPRIATION \$	7,096,837,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds
34 as are necessary to complete the school year ending in the fiscal year
35 and for prior fiscal year adjustments.

36 (2) Allocations for certificated staff salaries for the 1999-00 and
37 2000-01 school years shall be determined using formula-generated staff
38 units calculated pursuant to this subsection. Staff allocations for

1 small school enrollments in (d) through (f) of this subsection shall be
2 reduced for vocational full-time equivalent enrollments. Staff
3 allocations for small school enrollments in grades K-6 shall be the
4 greater of that generated under (a) of this subsection, or under (d)
5 and (e) of this subsection. Certificated staffing allocations shall be
6 as follows:

7 (a) On the basis of each 1,000 average annual full-time equivalent
8 enrollments, excluding full-time equivalent enrollment otherwise
9 recognized for certificated staff unit allocations under (c) through
10 (f) of this subsection:

11 (i) Four certificated administrative staff units per thousand full-
12 time equivalent students in grades K-12;

13 (ii) 49 certificated instructional staff units per thousand full-
14 time equivalent students in grades K-3;

15 (iii) An additional 4.2 certificated instructional staff units for
16 grades K-3 and an additional 7.2 certificated instructional staff units
17 for grade 4. Any funds allocated for these additional certificated
18 units shall not be considered as basic education funding;

19 (A) Funds provided under this subsection (2)(a)(iii) in excess of
20 the amount required to maintain the statutory minimum ratio established
21 under RCW 28A.150.260(2)(b) shall be allocated only if the district
22 documents an actual ratio equal to or greater than 53.2 certificated
23 instructional staff per thousand full-time equivalent students in
24 grades K-4. For any school district documenting a lower certificated
25 instructional staff ratio, the allocation shall be based on the
26 district's actual grades K-4 certificated instructional staff ratio
27 achieved in that school year, or the statutory minimum ratio
28 established under RCW 28A.150.260(2)(b), if greater;

29 (B) Districts at or above 51.0 certificated instructional staff per
30 one thousand full-time equivalent students in grades K-4 may dedicate
31 up to 1.3 of the 53.2 funding ratio to employ additional classified
32 instructional assistants assigned to basic education classrooms in
33 grades K-4. For purposes of documenting a district's staff ratio under
34 this section, funds used by the district to employ additional
35 classified instructional assistants shall be converted to a
36 certificated staff equivalent and added to the district's actual
37 certificated instructional staff ratio. Additional classified
38 instructional assistants, for the purposes of this subsection, shall be
39 determined using the 1989-90 school year as the base year;

1 (C) Any district maintaining a ratio equal to or greater than 53.2
2 certificated instructional staff per thousand full-time equivalent
3 students in grades K-4 may use allocations generated under this
4 subsection (2)(a)(iii) in excess of that required to maintain the
5 minimum ratio established under RCW 28A.150.260(2)(b) to employ
6 additional basic education certificated instructional staff or
7 classified instructional assistants in grades 5-6. Funds allocated
8 under this subsection (2)(a)(iii) shall only be expended to reduce
9 class size in grades K-6. No more than 1.3 of the certificated
10 instructional funding ratio amount may be expended for provision of
11 classified instructional assistants; and

12 (iv) Forty-six certificated instructional staff units per thousand
13 full-time equivalent students in grades 4-12;

14 (b) For school districts with a minimum enrollment of 250 full-time
15 equivalent students whose full-time equivalent student enrollment count
16 in a given month exceeds the first of the month full-time equivalent
17 enrollment count by 5 percent, an additional state allocation of 110
18 percent of the share that such increased enrollment would have
19 generated had such additional full-time equivalent students been
20 included in the normal enrollment count for that particular month;

21 (c)(i) On the basis of full-time equivalent enrollment in:

22 (A) Vocational education programs approved by the superintendent of
23 public instruction, a maximum of 0.92 certificated instructional staff
24 units and 0.08 certificated administrative staff units for each 19.5
25 full-time equivalent vocational students for the 1999-00 school year
26 and the 2000-01 school year. Districts documenting staffing ratios of
27 less than 1 certificated staff per 19.5 students shall be allocated the
28 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
29 section or the actual documented ratio; and

30 (B) Skills center programs meeting the standards for skill center
31 funding recommended by the superintendent of public instruction,
32 January 1999, 0.92 certificated instructional staff units and 0.08
33 certificated administrative units for each 16.67 full-time equivalent
34 vocational students;

35 (ii) Indirect cost charges, as defined by the superintendent of
36 public instruction, to vocational-secondary programs shall not exceed
37 10 percent; and

38 (iii) Vocational full-time equivalent enrollment shall be reported
39 on the same monthly basis as the enrollment for students eligible for

1 basic support, and payments shall be adjusted for reported vocational
2 enrollments on the same monthly basis as those adjustments for
3 enrollment for students eligible for basic support.

4 (d) For districts enrolling not more than twenty-five average
5 annual full-time equivalent students in grades K-8, and for small
6 school plants within any school district which have been judged to be
7 remote and necessary by the state board of education and enroll not
8 more than twenty-five average annual full-time equivalent students in
9 grades K-8:

10 (i) For those enrolling no students in grades 7 and 8, 1.76
11 certificated instructional staff units and 0.24 certificated
12 administrative staff units for enrollment of not more than five
13 students, plus one-twentieth of a certificated instructional staff unit
14 for each additional student enrolled; and

15 (ii) For those enrolling students in grades 7 or 8, 1.68
16 certificated instructional staff units and 0.32 certificated
17 administrative staff units for enrollment of not more than five
18 students, plus one-tenth of a certificated instructional staff unit for
19 each additional student enrolled;

20 (e) For specified enrollments in districts enrolling more than
21 twenty-five but not more than one hundred average annual full-time
22 equivalent students in grades K-8, and for small school plants within
23 any school district which enroll more than twenty-five average annual
24 full-time equivalent students in grades K-8 and have been judged to be
25 remote and necessary by the state board of education:

26 (i) For enrollment of up to sixty annual average full-time
27 equivalent students in grades K-6, 2.76 certificated instructional
28 staff units and 0.24 certificated administrative staff units; and

29 (ii) For enrollment of up to twenty annual average full-time
30 equivalent students in grades 7 and 8, 0.92 certificated instructional
31 staff units and 0.08 certificated administrative staff units;

32 (f) For districts operating no more than two high schools with
33 enrollments of less than three hundred average annual full-time
34 equivalent students, for enrollment in grades 9-12 in each such school,
35 other than alternative schools:

36 (i) For remote and necessary schools enrolling students in any
37 grades 9-12 but no more than twenty-five average annual full-time
38 equivalent students in grades K-12, four and one-half certificated

1 instructional staff units and one-quarter of a certificated
2 administrative staff unit;

3 (ii) For all other small high schools under this subsection, nine
4 certificated instructional staff units and one-half of a certificated
5 administrative staff unit for the first sixty average annual full time
6 equivalent students, and additional staff units based on a ratio of
7 0.8732 certificated instructional staff units and 0.1268 certificated
8 administrative staff units per each additional forty-three and one-half
9 average annual full time equivalent students.

10 Units calculated under (f)(ii) of this subsection shall be reduced
11 by certificated staff units at the rate of forty-six certificated
12 instructional staff units and four certificated administrative staff
13 units per thousand vocational full-time equivalent students.

14 (g) For each nonhigh school district having an enrollment of more
15 than seventy annual average full-time equivalent students and less than
16 one hundred eighty students, operating a grades K-8 program or a grades
17 1-8 program, an additional one-half of a certificated instructional
18 staff unit; and

19 (h) For each nonhigh school district having an enrollment of more
20 than fifty annual average full-time equivalent students and less than
21 one hundred eighty students, operating a grades K-6 program or a grades
22 1-6 program, an additional one-half of a certificated instructional
23 staff unit.

24 (3) Allocations for classified salaries for the 1999-00 and 2000-01
25 school years shall be calculated using formula-generated classified
26 staff units determined as follows:

27 (a) For enrollments generating certificated staff unit allocations
28 under subsection (2)(d) through (h) of this section, one classified
29 staff unit for each three certificated staff units allocated under such
30 subsections;

31 (b) For all other enrollment in grades K-12, including vocational
32 full-time equivalent enrollments, one classified staff unit for each
33 sixty average annual full-time equivalent students; and

34 (c) For each nonhigh school district with an enrollment of more
35 than fifty annual average full-time equivalent students and less than
36 one hundred eighty students, an additional one-half of a classified
37 staff unit.

38 (4) Fringe benefit allocations shall be calculated at a rate of
39 16.97 percent in the 1999-00 and 2000-01 school years for certificated

1 salary allocations provided under subsection (2) of this section, and
2 a rate of 15.75 percent in the 1999-00 and 2000-01 school years for
3 classified salary allocations provided under subsection (3) of this
4 section.

5 (5) Insurance benefit allocations shall be calculated at the
6 maintenance rate specified in section 504(2) of this act, based on the
7 number of benefit units determined as follows:

8 (a) The number of certificated staff units determined in subsection
9 (2) of this section; and

10 (b) The number of classified staff units determined in subsection
11 (3) of this section multiplied by 1.152. This factor is intended to
12 adjust allocations so that, for the purposes of distributing insurance
13 benefits, full-time equivalent classified employees may be calculated
14 on the basis of 1440 hours of work per year, with no individual
15 employee counted as more than one full-time equivalent.

16 (6)(a) For nonemployee-related costs associated with each
17 certificated staff unit allocated under subsection (2)(a), (b), and (d)
18 through (h) of this section, there shall be provided a maximum of
19 \$8,117 per certificated staff unit in the 1999-00 school year and a
20 maximum of \$8,271 per certificated staff unit in the 2000-01 school
21 year.

22 (b) For nonemployee-related costs associated with each vocational
23 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
24 section, there shall be provided a maximum of \$19,933 per certificated
25 staff unit in the 1999-00 school year and a maximum of \$20,312 per
26 certificated staff unit in the 2000-01 school year.

27 (c) For nonemployee-related costs associated with each vocational
28 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
29 section, there shall be provided a maximum of \$15,467 per certificated
30 staff unit in the 1999-00 school year and a maximum of \$15,761 per
31 certificated staff unit in the 2000-01 school year.

32 (7) Allocations for substitute costs for classroom teachers shall
33 be distributed at a maintenance rate of \$365.28 per allocated classroom
34 teachers exclusive of salary increase amounts provided in section 504
35 of this act. Solely for the purposes of this subsection, allocated
36 classroom teachers shall be equal to the number of certificated
37 instructional staff units allocated under subsection (2) of this
38 section, multiplied by the ratio between the number of actual basic
39 education certificated teachers and the number of actual basic

1 education certificated instructional staff reported state-wide for the
2 1998-99 school year.

3 (8) Any school district board of directors may petition the
4 superintendent of public instruction by submission of a resolution
5 adopted in a public meeting to reduce or delay any portion of its basic
6 education allocation for any school year. The superintendent of public
7 instruction shall approve such reduction or delay if it does not impair
8 the district's financial condition. Any delay shall not be for more
9 than two school years. Any reduction or delay shall have no impact on
10 levy authority pursuant to RCW 84.52.0531 and local effort assistance
11 pursuant to chapter 28A.500 RCW.

12 (9) The superintendent may distribute a maximum of \$6,444,000
13 outside the basic education formula during fiscal years 2000 and 2001
14 as follows:

15 (a) For fire protection for school districts located in a fire
16 protection district as now or hereafter established pursuant to chapter
17 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000
18 and a maximum of \$466,000 may be expended in fiscal year 2001;

19 (b) For summer vocational programs at skills centers, a maximum of
20 \$2,098,000 may be expended each fiscal year;

21 (c) A maximum of \$325,000 may be expended for school district
22 emergencies; and

23 (d) A maximum of \$500,000 per fiscal year may be expended for
24 programs providing skills training for secondary students who are
25 enrolled in extended day school-to-work programs, as approved by the
26 superintendent of public instruction. The funds shall be allocated at
27 a rate not to exceed \$500 per full-time equivalent student enrolled in
28 those programs.

29 (10) For the purposes of RCW 84.52.0531, the increase per full-time
30 equivalent student in state basic education appropriations provided
31 under this act, including appropriations for salary and benefits
32 increases, is 7.0 percent from the 1998-99 school year to the 1999-00
33 school year, and 3.4 percent from the 1999-00 school year to the
34 2000-01 school year.

35 (11) If two or more school districts consolidate and each district
36 was receiving additional basic education formula staff units pursuant
37 to subsection (2)(b) through (h) of this section, the following shall
38 apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in the
4 school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula staff
7 units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (2)(a) through (h) of this section
10 shall be reduced in increments of twenty percent per year.

11 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

13 (1) The following calculations determine the salaries used in the
14 general fund allocations for certificated instructional, certificated
15 administrative, and classified staff units under section 502 of this
16 act:

17 (a) Salary allocations for certificated instructional staff units
18 shall be determined for each district by multiplying the district's
19 certificated instructional total base salary shown on LEAP Document 12E
20 for the appropriate year, by the district's average staff mix factor
21 for basic education and special education certificated instructional
22 staff in that school year, computed using LEAP Document 1S; and

23 (b) Salary allocations for certificated administrative staff units
24 and classified staff units for each district shall be based on the
25 district's certificated administrative and classified salary allocation
26 amounts shown on LEAP Document 12E for the appropriate year.

27 (2) For the purposes of this section:

28 (a) "Basic education certificated instructional staff" is defined
29 as provided in RCW 28A.150.100 and "special education certificated
30 staff" means staff assigned to the state-supported special education
31 program pursuant to chapter 28A.155 RCW in positions requiring a
32 certificate;

33 (b) "LEAP Document 1S" means the computerized tabulation
34 establishing staff mix factors for certificated instructional staff
35 according to education and years of experience, as developed by the
36 legislative evaluation and accountability program committee on March
37 25, 1999, at 16:55 hours; and

1 (c) "LEAP Document 12E" means the computerized tabulation of 1999-
 2 00 and 2000-01 school year salary allocations for certificated
 3 administrative staff and classified staff and derived and total base
 4 salaries for certificated instructional staff as developed by the
 5 legislative evaluation and accountability program committee on March
 6 25, 1999, at 18:53 hours.

7 (3) Incremental fringe benefit factors shall be applied to salary
 8 adjustments at a rate of 16.33 percent for certificated staff and 12.25
 9 percent for classified staff for both years of the biennium.

10 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 11 allocation schedules for certificated instructional staff are
 12 established for basic education salary allocations:

13 1999-00 K-12 Salary Schedule for Certificated Instructional Staff

14 Years of

15 Service	BA	BA+15	BA+30	BA+45	BA+90
16 0	25,716	26,410	27,130	27,850	30,165
17 1	26,062	26,765	27,494	28,248	30,586
18 2	26,649	27,367	28,111	28,930	31,284
19 3	27,527	28,267	29,033	29,895	32,291
20 4	28,146	28,927	29,705	30,605	33,040
21 5	28,790	29,581	30,375	31,334	33,785
22 6	29,161	29,935	30,756	31,765	34,203
23 7	30,113	30,906	31,747	32,820	35,319
24 8	31,079	31,915	32,776	33,938	36,471
25 9		32,960	33,863	35,067	37,659
26 10			34,964	36,255	38,881
27 11				37,477	40,161
28 12				38,660	41,474
29 13					42,820
30 14					44,173
31 15					45,322
32 16 or more					46,228

33 Years of

34 Service	BA+135	MA	MA+45	MA+90 or PHD
35 0	31,656	30,831	33,146	34,637
36 1	32,068	31,174	33,511	34,994
37 2	32,797	31,827	34,181	35,694

1	3	33,871	32,794	35,189	36,769
2	4	34,647	33,476	35,910	37,518
3	5	35,440	34,176	36,627	38,282
4	6	35,866	34,551	36,989	38,653
5	7	37,047	35,607	38,105	39,833
6	8	38,261	36,724	39,257	41,048
7	9	39,511	37,853	40,446	42,297
8	10	40,795	39,042	41,668	43,581
9	11	42,112	40,264	42,948	44,899
10	12	43,485	41,534	44,261	46,271
11	13	44,890	42,848	45,607	47,677
12	14	46,349	44,202	47,047	49,136
13	15	47,554	45,351	48,270	50,413
14	16 or more	48,505	46,258	49,236	51,421

15 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

16 Years of

17	Service	BA	BA+15	BA+30	BA+45	BA+90
18	0	26,487	27,203	27,943	28,686	31,070
19	1	26,843	27,568	28,319	29,095	31,503
20	2	27,448	28,189	28,954	29,798	32,223
21	3	28,352	29,115	29,904	30,792	33,260
22	4	28,991	29,794	30,596	31,524	34,031
23	5	29,653	30,469	31,286	32,274	34,798
24	6	30,036	30,833	31,679	32,718	35,229
25	7	31,017	31,833	32,699	33,805	36,378
26	8	32,011	32,873	33,759	34,956	37,565
27	9		33,949	34,879	36,119	38,789
28	10			36,013	37,343	40,048
29	11				38,601	41,366
30	12				39,820	42,718
31	13					44,105
32	14					45,498
33	15					46,681
34	16 or more					47,615

35 Years of

36	Service	BA+135	MA	MA+45	MA+90 or PHD
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1	0	32,605	31,756	34,140	35,676
2	1	33,030	32,109	34,517	36,044
3	2	33,781	32,782	35,207	36,765
4	3	34,887	33,778	36,245	37,872
5	4	35,687	34,480	36,988	38,643
6	5	36,503	35,202	37,726	39,431
7	6	36,942	35,588	38,099	39,813
8	7	38,158	36,675	39,249	41,028
9	8	39,409	37,826	40,435	42,279
10	9	40,696	38,989	41,659	43,566
11	10	42,018	40,213	42,918	44,889
12	11	43,375	41,471	44,236	46,246
13	12	44,789	42,780	45,589	47,659
14	13	46,237	44,134	46,975	49,107
15	14	47,739	45,528	48,459	50,610
16	15	48,981	46,711	49,719	51,926
17	16 or more	49,960	47,645	50,713	52,964

18 (b) As used in this subsection, the column headings "BA+(N)" refer
19 to the number of credits earned since receiving the baccalaureate
20 degree.

21 (c) For credits earned after the baccalaureate degree but before
22 the masters degree, any credits in excess of forty-five credits may be
23 counted after the masters degree. Thus, as used in this subsection,
24 the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

- 29 (a) "BA" means a baccalaureate degree.
- 30 (b) "MA" means a masters degree.
- 31 (c) "PHD" means a doctorate degree.

32 (d) "Years of service" shall be calculated under the same rules
33 adopted by the superintendent of public instruction.

34 (e) "Credits" means college quarter hour credits and equivalent in-
35 service credits computed in accordance with RCW 28A.415.020 and
36 28A.415.023.

37 (6) No more than ninety college quarter-hour credits received by
38 any employee after the baccalaureate degree may be used to determine
39 compensation allocations under the state salary allocation schedule and

1 LEAP documents referenced in this act, or any replacement schedules and
2 documents, unless:

3 (a) The employee has a masters degree; or

4 (b) The credits were used in generating state salary allocations
5 before January 1, 1992.

6 (7) The certificated instructional staff base salary specified for
7 each district in LEAP Document 12E and the salary schedules in
8 subsection (4)(a) of this section include a 1.67 percent increase for
9 three learning improvement days added in the 1999-00 school year and
10 maintained in the 2000-01 school year. A school district is eligible
11 for the learning improvement day funds for school years 1999-00 and
12 2000-01, only if three days have been added to the base contract in
13 effect for the 1998-99 school year. If fewer than three days are
14 added, the additional learning improvement allocation shall be adjusted
15 accordingly. The additional days shall be for activities related to
16 improving student learning consistent with education reform
17 implementation. The length of a learning improvement day shall not be
18 less than the length of a full day under the base contract. The
19 superintendent of public instruction shall ensure that school districts
20 adhere to the intent and purposes of this subsection.

21 (8) The salary allocation schedules established in this section are
22 for allocation purposes only except as provided in RCW 28A.400.200(2).

23 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

25	General Fund--State Appropriation (FY 2000)	\$ 187,659,000
26	General Fund--State Appropriation (FY 2001)	\$ 348,636,000
27	TOTAL APPROPRIATION	\$ 536,295,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$412,995,000 is provided for a cost of living adjustment of 3.0
31 percent effective September 1, 1999, and another 3.0 percent effective
32 September 1, 2000, for state formula staff units. The appropriations
33 include associated incremental fringe benefit allocations at rates of
34 16.33 percent for certificated staff and 12.25 percent for classified
35 staff. The appropriation also includes 1.67 percent effective
36 September 1, 1999, for three learning improvement days pursuant to
37 section 503(7) of this act and the salary allocation schedule
38 adjustments for beginning and senior certificated instructional staff.

1 (a) The appropriations in this section include the increased
2 portion of salaries and incremental fringe benefits for all relevant
3 state-funded school programs in part V of this act. Salary adjustments
4 for state employees in the office of superintendent of public
5 instruction and the education reform program are provided in part VII
6 of this act. Increases for general apportionment (basic education) are
7 based on the salary allocation schedules and methodology in section 502
8 of this act. Increases for special education result from increases in
9 each district's basic education allocation per student. Increases for
10 educational service districts and institutional education programs are
11 determined by the superintendent of public instruction using the
12 methodology for general apportionment salaries and benefits in section
13 502 of this act.

14 (b) The appropriations in this section provide cost-of-living,
15 learning improvement days for certificated instructional staff, and
16 incremental fringe benefit allocations based on formula adjustments as
17 follows:

18 (i) For pupil transportation, an increase of \$0.60 per weighted
19 pupil-mile for the 1999-00 school year and \$1.23 per weighted pupil-
20 mile for the 2000-01 school year;

21 (ii) For education of highly capable students, an increase of
22 \$14.04 per formula student for the 1999-00 school year and \$21.28 per
23 formula student for the 2000-01 school year; and

24 (iii) For transitional bilingual education, an increase of \$36.18
25 per eligible bilingual student for the 1999-00 school year and \$54.99
26 per eligible student for the 2000-01 school year; and

27 (iv) For learning assistance, an increase of \$13.98 per entitlement
28 unit for the 1999-00 school year and \$23.16 per entitlement unit for
29 the 2000-01 school year.

30 (c) The appropriations in this section include \$420,000 for fiscal
31 year 2000 and \$962,000 for fiscal year 2001 for salary increase
32 adjustments for substitute teachers.

33 (2) \$123,300,000 is provided for adjustments to insurance benefit
34 allocations. The maintenance rate for insurance benefit allocations is
35 \$335.75 per month for the 1999-00 and 2000-01 school years. The
36 appropriations in this section provide for a rate increase to \$388.02
37 per month for the 1999-00 school year and \$423.57 per month for the
38 2000-01 school year at the following rates:

1 (a) For pupil transportation, an increase of \$0.48 per weighted
2 pupil-mile for the 1999-00 school year and \$0.80 for the 2000-01 school
3 year;

4 (b) For education of highly capable students, an increase of \$3.30
5 per formula student for the 1999-00 school year and \$5.58 for the 2000-
6 01 school year;

7 (c) For transitional bilingual education, an increase of \$8.45 per
8 eligible bilingual student for the 1999-00 school year and \$14.22 for
9 the 2000-01 school year; and

10 (d) For learning assistance, an increase of \$6.65 per funded unit
11 for the 1999-00 school year and \$11.17 for the 2000-01 school year.

12 (3) The rates specified in this section are subject to revision
13 each year by the legislature.

14 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

16	General Fund--State Appropriation (FY 2000)	\$ 179,802,000
17	General Fund--State Appropriation (FY 2001)	\$ 180,925,000
18	TOTAL APPROPRIATION	\$ 360,727,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such funds
22 as are necessary to complete the school year ending in the fiscal year
23 and for prior fiscal year adjustments.

24 (2) A maximum of \$1,475,000 may be expended for regional
25 transportation coordinators and related activities. The transportation
26 coordinators shall ensure that data submitted by school districts for
27 state transportation funding shall, to the greatest extent practical,
28 reflect the actual transportation activity of each district.

29 (3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of
30 the fiscal year 2001 appropriation are provided solely for the
31 transportation of students enrolled in "choice" programs.
32 Transportation shall be limited to low-income students who are
33 transferring to "choice" programs solely for educational reasons.

34 (4) Allocations for transportation of students shall be based on
35 reimbursement rates of \$34.99 per weighted mile in the 1999-00 school
36 year and \$35.20 per weighted mile in the 2000-01 school year exclusive
37 of salary and benefit adjustments provided in section 504 of this act.
38 Allocations for transportation of students transported more than one

1 radius mile shall be based on weighted miles as determined by
2 superintendent of public instruction multiplied by the per mile
3 reimbursement rates for the school year pursuant to the formulas
4 adopted by the superintendent of public instruction. Allocations for
5 transportation of students living within one radius mile shall be based
6 on the number of enrolled students in grades kindergarten through five
7 living within one radius mile of their assigned school multiplied by
8 the per mile reimbursement rate for the school year multiplied by 1.29.

9 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

11	General Fund--State Appropriation (FY 2000)	\$	3,100,000
12	General Fund--State Appropriation (FY 2001)	\$	3,100,000
13	General Fund--Federal Appropriation	\$	194,483,000
14	TOTAL APPROPRIATION	\$	200,683,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$6,000,000 of the general fund--state appropriations are
18 provided for state matching money for federal child nutrition programs.

19 (2) \$175,000 of the general fund--state appropriations are provided
20 for summer food programs for children in low-income areas.

21 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

23	General Fund--State Appropriation (FY 2000)	\$	392,036,000
24	General Fund--State Appropriation (FY 2001)	\$	393,461,000
25	General Fund--Federal Appropriation	\$	148,159,000
26	TOTAL APPROPRIATION	\$	933,656,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Each general fund--state fiscal year appropriation includes
30 such funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (2) The superintendent of public instruction shall distribute state
33 funds to school districts based on two categories: The optional birth
34 through age two program for special education eligible developmentally
35 delayed infants and toddlers, and the mandatory special education
36 program for special education eligible students ages three to twenty-

1 one. A "special education eligible student" means a student receiving
2 specially designed instruction in accordance with a properly formulated
3 individualized education program.

4 (3) For the 1999-00 and 2000-01 school years, the superintendent
5 shall distribute state funds to each district based on the sum of:

6 (a) A district's annual average headcount enrollment of
7 developmentally delayed infants and toddlers ages birth through two,
8 multiplied by the district's average basic education allocation per
9 full-time equivalent student, multiplied by 1.15; and

10 (b) A district's annual average full-time equivalent basic
11 education enrollment multiplied by the funded enrollment percent
12 determined pursuant to subsection (4)(c) of this section, multiplied by
13 the district's average basic education allocation per full-time
14 equivalent student multiplied by 0.9309.

15 (4) The definitions in this subsection apply throughout this
16 section.

17 (a) "Average basic education allocation per full-time equivalent
18 student" for a district shall be based on the staffing ratios required
19 by RCW 28A.150.260 and shall not include enhancements, secondary
20 vocational education, or small schools.

21 (b) "Annual average full-time equivalent basic education
22 enrollment" means the resident enrollment including students enrolled
23 through choice (RCW 28A.225.225) and students from nonhigh districts
24 (RCW 28A.225.210) and excluding students residing in another district
25 enrolled as part of an interdistrict cooperative program (RCW
26 28A.225.250).

27 (c) "Enrollment percent" means the district's resident special
28 education annual average enrollment including those students counted
29 under the special education demonstration projects, excluding the birth
30 through age two enrollment, as a percent of the district's annual
31 average full-time equivalent basic education enrollment. For the 1999-
32 00 and the 2000-01 school years, each district's funded enrollment
33 percent shall be the lesser of the district's actual enrollment percent
34 for the school year for which the allocation is being determined or
35 12.7 percent.

36 (5) At the request of any interdistrict cooperative of at least 15
37 districts in which all excess cost services for special education
38 students of the districts are provided by the cooperative, the maximum
39 enrollment percent shall be 12.7, and shall be calculated in the

1 aggregate rather than individual district units. For purposes of this
2 subsection, the average basic education allocation per full-time
3 equivalent student shall be calculated in the aggregate rather than
4 individual district units.

5 (6) A maximum of \$12,000,000 of the general fund--state
6 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
7 general fund--state appropriation for fiscal year 2001 are provided as
8 safety net funding for districts with demonstrated needs for state
9 special education funding beyond the amounts provided in subsection (3)
10 of this section. Safety net funding shall be awarded by the state
11 safety net oversight committee.

12 (a) The safety net oversight committee shall first consider the
13 needs of districts adversely affected by the 1995 change in the special
14 education funding formula. Awards shall be based on the amount
15 required to maintain the 1994-95 state special education excess cost
16 allocation to the school district in aggregate or on a dollar per
17 funded student basis.

18 (b) The committee shall then consider unusual needs of districts
19 due to a special education population which differs significantly from
20 the assumptions of the state funding formula. Awards shall be made to
21 districts that convincingly demonstrate need due to the concentration
22 and/or severity of disabilities in the district. Differences in
23 program costs attributable to district philosophy or service delivery
24 style are not a basis for safety net awards.

25 (c) The maximum allowable indirect cost for calculating safety net
26 eligibility may not exceed the federal restricted indirect cost rate
27 for the district plus one percent.

28 (d) Safety net awards shall be adjusted based on the percent of
29 potential medicaid eligible students billed as calculated by the
30 superintendent in accordance with Substitute Senate Bill No. 5626
31 (medicaid payments to schools).

32 (e) Safety net awards must be adjusted for any audit findings or
33 exceptions related to special education funding.

34 (7) The superintendent of public instruction may adopt such rules
35 and procedures as are necessary to administer the special education
36 funding and safety net award process. Prior to revising any standards,
37 procedures, or rules, the superintendent shall consult with the office
38 of financial management and the fiscal committees of the legislature.

1 (8) The safety net oversight committee appointed by the
2 superintendent of public instruction shall consist of:

3 (a) Staff of the office of superintendent of public instruction;

4 (b) Staff of the office of the state auditor;

5 (c) Staff of the office of the financial management; and

6 (d) One or more representatives from school districts or
7 educational service districts knowledgeable of special education
8 programs and funding.

9 (9) A maximum of \$5,500,000 of the general fund--federal
10 appropriation shall be expended for safety net funding to meet the
11 extraordinary needs of one or more individual special education
12 students.

13 (10) A maximum of \$678,000 may be expended from the general fund--
14 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
15 full-time equivalent aides at children's orthopedic hospital and
16 medical center. This amount is in lieu of money provided through the
17 home and hospital allocation and the special education program.

18 (11) A maximum of \$1,000,000 of the general fund--federal
19 appropriation is provided for projects to provide special education
20 students with appropriate job and independent living skills, including
21 work experience where possible, to facilitate their successful
22 transition out of the public school system. The funds provided by this
23 subsection shall be from federal discretionary grants.

24 (12) A school district may carry over from one year to the next
25 year up to 10 percent of general fund--state funds allocated under this
26 program; however, carry over funds shall be expended in the special
27 education program.

28 (13) The superintendent shall maintain the percentage of federal
29 flow-through to school districts at 85 percent. In addition to other
30 purposes, school districts may use increased federal funds for high-
31 cost students, for purchasing regional special education services from
32 educational service districts, and for staff development activities
33 particularly relating to inclusion issues.

34 (14) A maximum of \$1,200,000 of the general fund--federal
35 appropriation may be expended by the superintendent for projects
36 related to use of inclusion strategies by school districts for
37 provision of special education services. The superintendent shall
38 prepare an information database on laws, best practices, examples of
39 programs, and recommended resources. The information may be

1 disseminated in a variety of ways, including workshops and other staff
2 development activities.

3 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

5 Public Safety and Education Account--State
6 Appropriation \$ 16,276,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation includes such funds as are necessary to
10 complete the school year ending in each fiscal year and for prior
11 fiscal year adjustments.

12 (2) A maximum of \$507,000 may be expended for regional traffic
13 safety education coordinators.

14 (3) The maximum basic state allocation per student completing the
15 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

16 (4) Additional allocations to provide tuition assistance for
17 students from low-income families who complete the program shall be a
18 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
19 school years.

20 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

22 General Fund--State Appropriation (FY 2000) \$ 4,547,000
23 General Fund--State Appropriation (FY 2001) \$ 4,547,000
24 TOTAL APPROPRIATION \$ 9,094,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The educational service districts shall continue to furnish
28 financial services required by the superintendent of public instruction
29 and RCW 28A.310.190 (3) and (4).

30 (2) \$250,000 of the general fund appropriation for fiscal year 2000
31 and \$250,000 of the general fund appropriation for fiscal year 2001 are
32 provided solely for student teaching centers as provided in RCW
33 28A.415.100.

34 (3) A maximum of \$500,000 is provided for centers for the
35 improvement of teaching pursuant to RCW 28A.415.010.

1 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**
3 General Fund--State Appropriation (FY 2000) \$ 98,315,000
4 General Fund--State Appropriation (FY 2001) \$ 107,973,000
5 TOTAL APPROPRIATION \$ 206,288,000

6 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**
8 General Fund--Federal Appropriation \$ 264,388,000

9 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**
11 General Fund--State Appropriation (FY 2000) \$ 20,201,000
12 General Fund--State Appropriation (FY 2001) \$ 21,542,000
13 General Fund--Federal Appropriation \$ 8,548,000
14 TOTAL APPROPRIATION \$ 50,291,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund--state fiscal year appropriation includes
18 such funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2) State funding provided under this section is based on salaries
21 and other expenditures for a 220-day school year. The superintendent
22 of public instruction shall monitor school district expenditure plans
23 for institutional education programs to ensure that districts plan for
24 a full-time summer program.

25 (3) State funding for each institutional education program shall be
26 based on the institution's annual average full-time equivalent student
27 enrollment. Staffing ratios for each category of institution shall
28 remain the same as those funded in the 1995-97 biennium.

29 (4) The funded staffing ratios for education programs for juveniles
30 age 18 or less in department of corrections facilities shall be the
31 same as those provided in the 1997-99 biennium.

32 (5) \$92,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$143,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely to maintain at least one
35 certificated instructional staff and related support services at an
36 institution whenever the K-12 enrollment is not sufficient to support
37 one full-time equivalent certificated instructional staff to furnish

1 the educational program. The following types of institutions are
2 included: Residential programs under the department of social and
3 health services for developmentally disabled juveniles, programs for
4 juveniles under the department of corrections, and programs for
5 juveniles under the juvenile rehabilitation administration.

6 (6) Ten percent of the funds allocated for each institution may be
7 carried over from one year to the next.

8 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

10	General Fund--State Appropriation (FY 2000)	\$	6,226,000
11	General Fund--State Appropriation (FY 2001)	\$	6,220,000
12	TOTAL APPROPRIATION	\$	12,446,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such funds
16 as are necessary to complete the school year ending in the fiscal year
17 and for prior fiscal year adjustments.

18 (2) Allocations for school district programs for highly capable
19 students shall be distributed at a maximum rate of \$313.27 per funded
20 student for the 1999-00 school year and \$313.39 per funded student for
21 the 2000-01 school year, exclusive of salary and benefit adjustments
22 pursuant to section 504 of this act. The number of funded students
23 shall be a maximum of two percent of each district's full-time
24 equivalent basic education enrollment.

25 (3) \$350,000 of the appropriation is for the centrum program at
26 Fort Worden state park.

27 (4) \$186,000 of the appropriation is for the odyssey of the mind
28 and future problem-solving programs.

29 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

31	General Fund--State Appropriation (FY 2000)	\$	35,144,000
32	General Fund--State Appropriation (FY 2001)	\$	34,355,000
33	TOTAL APPROPRIATION	\$	69,499,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$143,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$197,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the commission established
4 under PART I of Substitute Senate Bill No. 5418 or Second Substitute
5 House Bill No. 1462. If neither bill is enacted by June 30, 1999, the
6 amount provided in this subsection shall be used for implementation of
7 education reform and an accountability system by the office of the
8 superintendent of public instruction.

9 (2) \$11,343,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$10,414,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided for development and implementation of the
12 Washington assessments of student learning. Up to \$689,000 of the
13 appropriation may be expended for data analysis and data management of
14 test results.

15 (3) \$2,190,000 is provided solely for training of paraprofessional
16 classroom assistants and certificated staff who work with classroom
17 assistants as provided in RCW 28A.415.310.

18 (4) \$6,818,000 is provided for mentor teacher assistance, including
19 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
20 for the teacher assistance program shall be allocated to school
21 districts based on the number of beginning teachers.

22 (5) \$4,050,000 is provided for improving technology infrastructure,
23 monitoring and reporting on school district technology development,
24 promoting standards for school district technology, promoting statewide
25 coordination and planning for technology development, and providing
26 regional educational technology support centers, including state
27 support activities, under chapter 28A.650 RCW.

28 (6) \$7,200,000 is provided for grants to school districts to
29 provide a continuum of care for children and families to help children
30 become ready to learn. Grant proposals from school districts shall
31 contain local plans designed collaboratively with community service
32 providers. If a continuum of care program exists in the area in which
33 the school district is located, the local plan shall provide for
34 coordination with existing programs to the greatest extent possible.
35 Grant funds shall be allocated pursuant to RCW 70.190.040.

36 (7) \$5,000,000 is provided solely for the meals for kids program
37 under RCW 28A.235.145 through 28A.235.155.

38 (8) \$1,260,000 is provided for technical assistance related to
39 education reform through the office of the superintendent of public

1 instruction, in consultation with the commission on student learning or
2 its successor, as specified in RCW 28A.300.130 (center for the
3 improvement of student learning).

4 (9) \$1,598,000 is provided solely for the leadership internship
5 program for superintendents, principals, and program administrators.

6 (10) \$1,000,000 of the general fund--state appropriation for fiscal
7 year 2000 and \$1,000,000 of the general fund--state appropriation for
8 fiscal year 2001 are provided solely to establish a mathematics helping
9 corps subject to the following conditions and limitations:

10 (a) In order to increase the availability and quality of technical
11 mathematics assistance state-wide, the superintendent of public
12 instruction, shall employ regional school improvement coordinators and
13 mathematics school improvement specialists to provide assistance to
14 schools and districts. The regional coordinators and specialists shall
15 be hired by and work under the direction of a state-wide school
16 improvement coordinator. The mathematics improvement specialists shall
17 serve on a rotating basis from one to three years and shall not be
18 permanent employees of the superintendent of public instruction.

19 (b) The school improvement coordinators and specialists shall
20 provide the following:

21 (i) Assistance to schools to disaggregate student performance data
22 and develop improvement plans based on those data;

23 (ii) Consultation with schools and districts concerning their
24 performance on the Washington assessment of student learning and other
25 assessments emphasizing the performance on the mathematics assessments;

26 (iii) Consultation concerning curricula that aligns with the
27 essential academic learning requirements emphasizing the academic
28 learning requirements for mathematics, the Washington assessment of
29 student learning, and meets the needs of diverse learners;

30 (iv) Assistance in the identification and implementation of
31 research-based instructional practices in mathematics;

32 (v) Staff training that emphasizes effective instructional
33 strategies and classroom-based assessment for mathematics;

34 (vi) Assistance in developing and implementing family and community
35 involvement programs emphasizing mathematics; and

36 (vii) Other assistance to schools and school districts intended to
37 improve student mathematics learning.

38 (11) A maximum of \$1,000,000 of the general fund--state
39 appropriation is provided to expand the number of summer accountability

1 institutes offered by the superintendent of public instruction and the
2 commission on student learning or its successor. The institutes shall
3 provide school district staff with training in the analysis of student
4 assessment data, information regarding successful district and school
5 teaching models, research on curriculum and instruction, and planning
6 tools for districts to improve instruction in reading, mathematics,
7 language arts, and guidance and counseling but placing an emphasis on
8 mathematics.

9 (12) \$8,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$8,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for the Washington reading corps
12 subject to the following conditions and limitations:

13 (a) Grants shall be allocated to schools and school districts to
14 implement proven, research-based mentoring and tutoring programs in
15 reading for low-performing students in grades K-6. If the grant is
16 made to a school district, the principals of schools enrolling targeted
17 students shall be consulted concerning design and implementation of the
18 program.

19 (b) The programs may be implemented before, after, or during the
20 regular school day, or on Saturdays, summer, intercessions, or other
21 vacation periods.

22 (c) Two or more schools may combine their Washington reading corps
23 programs.

24 (d) A program is eligible for a grant if it meets one of the
25 following conditions:

26 (i) The program is recommended either by the education commission
27 of the states or the Northwest regional educational laboratory; or

28 (ii) The program is developed by schools or school districts and is
29 approved by the office of the superintendent of public instruction
30 based on the following criteria:

31 (A) The program employs methods of teaching and student learning
32 based on reliable reading/literacy research and effective practices;

33 (B) The program design is comprehensive and includes instruction,
34 on-going student assessment, professional development,
35 parental/community involvement, and program management aligned with the
36 school's reading curriculum;

37 (C) It provides quality professional development and training for
38 teachers, staff, and volunteer mentors and tutors;

1 (D) It has measurable goals for student reading aligned with the
2 essential academic learning requirements; and

3 (E) It contains an evaluation component to determine the
4 effectiveness of the program.

5 (e) Funding priority shall be given to low-performing schools.

6 (f) Beginning, interim, and end-of-program testing data shall be
7 available to determine the effectiveness of funded programs and
8 practices. Common evaluative criteria across programs, such as grade-
9 level improvements shall be available for each reading corps program.
10 The superintendent of public instruction shall provide program
11 evaluations to the governor and the appropriate committees of the
12 legislature. Administrative and evaluation costs may be assessed from
13 the annual appropriation for the program.

14 (g) Grants provided under this section may be used by schools and
15 school districts for expenditures from July 1, 1999, through August 31,
16 2001.

17 (13) \$100,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$227,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for a 15 percent salary bonus for
20 teachers who have attained certification by the national board for
21 professional teaching standards. The bonus is provided in recognition
22 of their outstanding performance. The bonuses shall be provided
23 subject to the following conditions and limitations:

24 (a) For teachers achieving certification prior to September 1,
25 1999, the bonus shall begin on September 1, 1999.

26 (b) Teachers enrolled in the program prior to September 1, 1999,
27 achieving certification during the 1999-2000 school year shall be
28 eligible for the bonus for the number of months during the school year
29 that the individual has achieved certification.

30 (c) The superintendent shall establish a competitive selection
31 process for teachers desiring to enroll in the program after September
32 1, 1999, to become eligible for the national certification bonus.
33 Funds are provided for a maximum of 45 bonuses for the 2000-2001 school
34 year. The superintendent shall approve a limited number of the most
35 qualified applicants for potential bonus eligibility to ensure that the
36 number of bonuses does not exceed available funds. The Washington
37 state professional standards board, if created by law, or an advisory
38 committee established by the superintendent of public instruction in
39 consultation with the state board of education if a professional

1 standards board is not created, shall review the national board
2 certification standards to determine whether additional requirements to
3 the national standards are needed to align the national requirements
4 with Washington state standards for teachers and students under
5 education reform.

6 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

8	General Fund--State Appropriation (FY 2000)	\$	35,136,000
9	General Fund--State Appropriation (FY 2001)	\$	36,608,000
10	TOTAL APPROPRIATION	\$	71,744,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such funds
14 as are necessary to complete the school year ending in the fiscal year
15 and for prior fiscal year adjustments.

16 (2) The superintendent shall distribute a maximum of \$648.50 per
17 eligible bilingual student in the 1999-00 and 2000-01 school years,
18 exclusive of salary and benefit adjustments provided in section 503 of
19 this act.

20 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

22	General Fund--State Appropriation (FY 2000)	\$	71,205,000
23	General Fund--State Appropriation (FY 2001)	\$	75,045,000
24	TOTAL APPROPRIATION	\$	146,250,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such funds
28 as are necessary to complete the school year ending in the fiscal year
29 and for prior fiscal year adjustments.

30 (2) Funding for school district learning assistance programs shall
31 be allocated at maximum rates of \$382.95 per funded unit for the 1999-
32 00 school year and \$383.76 per funded unit for the 2000-01 school year.

33 (3) A school district's funded units for the 1999-2000 and 2000-01
34 school years shall be the sum of the following:

35 (a) The district's full-time equivalent enrollment in grades K-6,
36 multiplied by the 5-year average 4th grade test results as adjusted for

1 funding purposes in the school years prior to 1999-2000, multiplied by
2 0.92. As the 3rd grade test becomes available, it shall be phased into
3 the 5-year average on a 1-year lag; and

4 (b) The district's full-time equivalent enrollment in grades 7-9,
5 multiplied by the 5-year average 8th grade test results as adjusted for
6 funding purposes in the school years prior to 1999-2000, multiplied by
7 0.92. As the 6th grade test becomes available, it shall be phased into
8 the 5-year average for these grades on a 1-year lag; and

9 (c) The district's full-time equivalent enrollment in grades 10-11
10 multiplied by the 5-year average 11th grade test results, multiplied by
11 0.92. As the 9th grade test becomes available, it shall be phased into
12 the 5-year average for these grades on a 1-year lag; and

13 (d) If, in the prior school year, the district's percentage of
14 October headcount enrollment in grades K-12 eligible for free and
15 reduced price lunch exceeded the state average, subtract the state
16 average percentage of students eligible for free and reduced price
17 lunch from the district's percentage and multiply the result by the
18 district's K-12 annual average full-time equivalent enrollment for the
19 current school year multiplied by 22.3 percent.

20 (4) School districts may carry over from one year to the next up to
21 10 percent of funds allocated under this program; however, carryover
22 funds shall be expended for the learning assistance program.

23 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

25	General Fund--State Appropriation (FY 2000) . . . \$	33,095,000
26	General Fund--State Appropriation (FY 2001) . . . \$	27,265,000
27	TOTAL APPROPRIATION \$	60,720,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds
31 as are necessary to complete the school year ending in the fiscal year
32 and for prior fiscal year adjustments.

33 (2) Funds are provided for local education program enhancements to
34 meet educational needs as identified by the school district, including
35 alternative education programs.

36 (3) Allocations for the 1999-00 school year shall be at a maximum
37 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
38 full-time equivalent student for the 2000-01 school year. Allocations

1 shall be made on the monthly apportionment payment schedule provided in
2 RCW 28A.510.250 and shall be based on school district annual average
3 full-time equivalent enrollment in grades kindergarten through twelve:
4 PROVIDED, That for school districts enrolling not more than one hundred
5 average annual full-time equivalent students, and for small school
6 plants within any school district designated as remote and necessary
7 schools, the allocations shall be as follows:

8 (a) Enrollment of not more than sixty average annual full-time
9 equivalent students in grades kindergarten through six shall generate
10 funding based on sixty full-time equivalent students;

11 (b) Enrollment of not more than twenty average annual full-time
12 equivalent students in grades seven and eight shall generate funding
13 based on twenty full-time equivalent students; and

14 (c) Enrollment of not more than sixty average annual full-time
15 equivalent students in grades nine through twelve shall generate
16 funding based on sixty full-time equivalent students.

17 (4) Funding provided pursuant to this section does not fall within
18 the definition of basic education for purposes of Article IX of the
19 state Constitution and the state's funding duty thereunder.

20 (5) The superintendent shall not allocate up to one-fourth of a
21 district's funds under this section if:

22 (a) The district is not maximizing federal matching funds for
23 medical services provided through special education programs, pursuant
24 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); and

25 (b) The district is not in compliance in filing truancy petitions
26 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

27 **NEW SECTION. Sec. 518. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
28 **ADJUSTMENTS.** State general fund appropriations provided to the
29 superintendent of public instruction for state entitlement programs in
30 the public schools in this part V of this act may be expended as needed
31 by the superintendent for adjustments to apportionment for prior fiscal
32 periods. Recoveries of state general fund moneys from school districts
33 and educational service districts for a prior fiscal period shall be
34 made as reductions in apportionment payments for the current fiscal
35 period and shall be shown as prior year adjustments on apportionment
36 reports for the current period. Such recoveries shall not be treated
37 as revenues to the state, but as a reduction in the amount expended
38 against the appropriation for the current fiscal period.

PART VI
HIGHER EDUCATION

NEW SECTION. Sec. 601. The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the only allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office of financial management a salary increase of 3.0 percent on July 1, 1999, and a salary increase of 3.0 percent on July 1, 2000.

(c) Each institution of higher education shall provide to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, and all other nonclassified staff, including those employees under RCW 28B.16.015, an average salary increase of 3.0 percent on July 1, 1999, and an average salary increase of 3.0 percent on July 1, 2000.

(d) For employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015, distribution of the salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(e) Each institution of higher education receiving appropriations under sections 604 through 609 of this act may provide additional salary increases to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the

1 office of financial management, and all other nonclassified staff, but
2 not including employees under RCW 28B.16.015. Any salary increase
3 granted under the authority of this subsection (2)(e) shall not be
4 included in an institution's salary base. It is the intent of the
5 legislature that general fund--state support for an institution shall
6 not increase during the current or any future biennium as a result of
7 any salary increases authorized under this subsection (2)(e).

8 (f) Each institution of higher education may also provide
9 additional salary increases to instructional and research faculty
10 funded from reductions in the maximum level of employer contributions
11 to retirement plans offered pursuant to RCW 28B.10.400. Any salary
12 increase granted under the authority of this subsection (2)(f) shall
13 not be included in an institution's salary base. It is the intent of
14 the legislature that general fund--state support for an institution
15 shall not increase during the current or any future biennium as a
16 result of any salary increases authorized under this subsection (2)(f).

17 (g) To collect consistent data for use by the legislature, the
18 office of financial management, and other state agencies for policy and
19 planning purposes, institutions of higher education shall report
20 personnel data to be used in the department of personnel's human
21 resource data warehouse in compliance with uniform reporting procedures
22 established by the department of personnel.

23 (h) Specific salary increases authorized in sections 603 through
24 609 of this act are in addition to any salary increase provided in this
25 subsection.

26 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
27 full-time students at the state's institutions of higher education for
28 the 1999-00 and 2000-01 academic years, other than the summer term, may
29 be adjusted by the governing boards of the state universities, regional
30 universities, The Evergreen State College, and the state board for
31 community and technical colleges as provided in this subsection.

32 (a) For the 1999-00 academic year, the governing boards and the
33 state board may implement an increase no greater than four and six-
34 tenths percent over tuition fees charged to full-time students for the
35 1998-99 academic year.

36 (b) For the 2000-01 academic year, the governing boards and the
37 state board may implement an increase no greater than three and six-
38 tenths percent over the tuition fees charged to full-time students for
39 the 1999-00 academic year.

1 (c) For the 1999-01 biennium, the governing boards and the state
2 board may adjust full-time operating fees for factors that may include
3 time of day and day of week, as well as delivery method and campus, to
4 encourage full use of the state's educational facilities and resources.

5 (d) The tuition increases adopted under (a), (b) and (c) of this
6 subsection need not apply uniformly across student categories as
7 defined in chapter 28B.15 RCW so long as the increase for each student
8 category does not exceed the percentages specified in this subsection.

9 (e) In addition to waivers granted under the authority of RCW
10 28B.15.910, the governing boards and the state board may waive all or
11 a portion of the operating fees for any student. State general fund
12 appropriations shall not be provided to replace tuition and fee revenue
13 foregone as a result of waivers granted under this subsection.

14 (4) Pursuant to RCW 43.15.055, institutions of higher education
15 receiving appropriations under sections 603 through 609 of this act are
16 authorized to increase summer term tuition in excess of the fiscal
17 growth factor during the 1999-01 biennium. Tuition levels increased
18 pursuant to this subsection shall not exceed the per credit hour rate
19 calculated from the academic year tuition levels adopted under this
20 act.

21 (5) Community colleges may increase services and activities fee
22 charges in excess of the fiscal growth factor up to the maximum level
23 authorized in RCW 28B.15.069.

24 (6) Each institution receiving appropriations under sections 604
25 through 609 of this act shall submit a biennial plan to achieve
26 measurable and specific improvements each academic year as part of a
27 continuing effort to make meaningful and substantial progress towards
28 the achievement of the following long-term performance goals:

29 Goal

30 (a) Undergraduate graduation efficiency index: A
31 measure of how efficiently students complete
32 their degrees that takes into consideration the
33 total number of credits earned, dropped, repeated,
34 transferred and required for graduation:

35 For students beginning as freshmen	95%
36 For transfer students	90%

37 (b) Undergraduate student retention: Defined as

1 a percentage of all undergraduate students who
2 return for the next year at the same institution,
3 measured from fall to fall:

4 Research universities	95%
5 Comprehensive universities and college	90%

6 (c) Graduation rates: Defined as the percentage
7 of an entering freshman class at each institution
8 that graduates within five years:

9 Research universities	65%
10 Comprehensive universities and college	55%

11 The plans, to be prepared at the direction of the higher education
12 coordinating board, shall be submitted by August 15, 1999. The higher
13 education coordinating board shall set biennial performance targets for
14 each institution and shall review actual achievements annually.
15 Institutions shall track their actual performance on the state-wide
16 measures as well as faculty productivity, the goals and targets for
17 which may be unique to each institution. A report on progress towards
18 state-wide and institution-specific goals, with recommendations for the
19 ensuing biennium, shall be submitted to the fiscal and higher education
20 committees of the legislature by November 15, 2000.

21 (7) The state board for community and technical colleges shall
22 develop a biennial plan to achieve measurable and specific improvements
23 each academic year as part of a continuing effort to make meaningful
24 and substantial progress to achieve the following long-term performance
25 goals:

26 Goal

27 (a) Academic students prepared to transfer
28 to baccalaureate institutions based on minimum
29 transferrable credit hours and minimum required
30 grade point average. 50,000 per year

31 (b) Basic skill students who demonstrate
32 substantive skill gain as a result of their
33 adult basic education (ABE), English as a second
34 language (ESL), and general education diploma
35 (GED) instruction. 80%

1 (c) Students prepared for work as measured
 2 by vocational degrees and related certificates
 3 awarded, including achievement of industry
 4 skill standards. 25,000 per year

5 The board shall set biennial performance targets for each college or
 6 district, where appropriate, and shall review actual achievements
 7 annually. Colleges shall track their actual performance on the state-
 8 wide measures. A report on progress towards the state-wide goals, with
 9 recommendations for the ensuing biennium, shall be submitted to the
 10 fiscal and higher education committees of the legislature by November
 11 15, 2000.

12 (8) Institutions receiving appropriations under sections 603
 13 through 609 of this act shall provide enrollment data for students
 14 engaged in distance learning to the office of financial management as
 15 part of the distance learning enrollment information project.

16 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through
 17 609 of this act provide state general fund support or employment and
 18 training trust account support for full-time equivalent student
 19 enrollments at each institution of higher education. Listed below are
 20 the annual full-time equivalent student enrollments by institutions
 21 assumed in this act.

	1999-2000	2000-2001
	Annual	Annual
	Average	Average
25 University of Washington		
26 Main campus	31,927	32,266
27 Bothell branch	993	1,136
28 Tacoma branch	1,143	1,316
29 Washington State University		
30 Main campus	17,272	17,649
31 Spokane branch	472	601
32 Tri-Cities branch	754	754
33 Vancouver branch	1,021	1,121
34 Central Washington University	7,670	7,867

1	Eastern Washington University	7,739	7,739
2	The Evergreen State College	3,638	3,713
3	Western Washington University	10,648	10,761
4	State Board for Community and		
5	Technical Colleges	120,529	123,332
6	Higher Education Coordinating		
7	Board	50	550

8 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
9 **TECHNICAL COLLEGES**

10	General Fund--State Appropriation (FY 2000)	\$	455,664,000
11	General Fund--State Appropriation (FY 2001)	\$	486,387,000
12	General Fund--Federal Appropriation	\$	11,404,000
13	Employment and Training Trust Account--		
14	State Appropriation	\$	1,474,000
15	TOTAL APPROPRIATION	\$	954,929,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The technical colleges may increase tuition and fees in excess
19 of the fiscal growth factor to conform with the percentage increase in
20 community college operating fees.

21 (2)(a) \$5,000,000 of the general fund--state appropriation for
22 fiscal year 2000 and \$5,000,000 of the general fund--state
23 appropriation for fiscal year 2001 are provided solely to increase
24 salaries and related benefits for part-time faculty. The state board
25 for community and technical colleges shall allocate these funds to
26 college districts based on the headcount of part-time faculty under
27 contract for the 1998-99 academic year. To earn these funds, a college
28 district must match the state funds with local revenue, the amounts for
29 which shall be determined by the state board. State fund allocations
30 that go unclaimed by a college district shall lapse. The board may
31 provide salary increases to part-time faculty in a total amount not to
32 exceed \$10,000,000 from tuition revenues. The board shall report to
33 the office of financial management and legislative fiscal committees on
34 the distribution of state funds, match requirements of each district,
35 and the wage adjustments for part-time faculty by October 1 of each
36 fiscal year.

37 (b) Each college district shall examine its current ratio of part-
38 time to full-time faculty by discipline and report to the board a plan

1 to reduce wage disparity and reliance on part-time faculty through
2 salary improvements, conversion of positions to full-time status, and
3 other remedies deemed appropriate given labor market conditions and
4 educational programs offered in each community. The board shall set
5 long-term performance targets for each district with respect to use of
6 part-time faculty and monitor progress annually. The board shall
7 report to the fiscal and higher education committees of the legislature
8 on implementation of this subsection by no later than December 1, 1999,
9 with recommendations for the ensuing biennium provided no later than
10 December 1, 2000.

11 (3) \$1,155,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$2,345,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for faculty salary increments and
14 associated benefits and may be used in combination with salary and
15 benefit savings from faculty turnover to provide faculty salary
16 increments and associated benefits. To the extent general salary
17 increase funding is used to pay faculty increments, the general salary
18 increase shall be reduced by the same amount.

19 (4) \$950,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$950,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely to lower the part-time faculty
22 retirement eligibility threshold to fifty percent of the full-time
23 workload.

24 (5) \$332,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$3,153,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for Cascadia Community College
27 start-up and enrollment costs.

28 (6) \$1,441,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,441,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
31 implement RCW 28B.50.259 (timber-dependent communities).

32 (7) \$27,361,000 of the general fund--state appropriation for fiscal
33 year 2000, \$28,761,000 of the general fund--state appropriation for
34 fiscal year 2001, and the entire employment and training trust account
35 appropriation are provided solely as special funds for training and
36 related support services, including financial aid, child care, and
37 transportation, as specified in chapter 226, Laws of 1993 (employment
38 and training for unemployed workers).

1 (a) Funding is provided to support up to 7,200 full-time equivalent
2 students in each fiscal year.

3 (b) The state board for community and technical colleges shall
4 submit a plan for allocation of the full-time equivalent students
5 provided in this subsection to the workforce training and education
6 coordinating board for review and approval.

7 (8) \$1,000,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$1,000,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for tuition support for students
10 enrolled in work-based learning programs.

11 (9) \$567,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$568,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for administration and customized
14 training contracts through the job skills program.

15 (10) \$750,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$750,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for grants to expand information
18 technology and computer science programs. Successful grant
19 applications from a college, partnerships of colleges, or partnerships
20 of colleges and K-12 school districts must include a match of cash, in-
21 kind, or donations equivalent to the grant amount. Grant applications
22 shall receive priority that prepare students to meet industry
23 standards, achieve industry skill certificates, or continue to upper
24 division computer science or computer engineering studies. No college
25 may receive more than \$300,000 from appropriations in this section.
26 The state board for community and technical colleges shall report the
27 implementation of this section to the governor and legislative fiscal
28 committees by June 30, 2001, including plans of successful grant
29 recipients for the continuation of programs funded by this section.

30 (11) \$1,000,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,000,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for the Pierce College branch at
33 Puyallup.

34 (12) \$50,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$50,000 of the general fund--state appropriation for
36 fiscal year 2001 are solely for implementation of Substitute Senate
37 Bill No. 5277 (higher education student child care matching grants).
38 In no case shall funds provided in this subsection be used to construct

1 or remodel facilities. If the bill is not enacted by June 30, 1999,
2 the amounts provided in this subsection shall lapse.

3 (13) Funding in this section provides for the collection and
4 reporting of Washington enrollment data, and related activities, for
5 the distance learning information project described in section 129 of
6 this act.

7 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

8	General Fund--State Appropriation (FY 2000)	\$	316,592,000
9	General Fund--State Appropriation (FY 2001)	\$	334,314,000
10	Death Investigations Account--State Appropriation . .	\$	221,000
11	Accident Account--State Appropriation	\$	5,773,000
12	Medical Aid Account--State Appropriation	\$	5,815,000
13	TOTAL APPROPRIATION	\$	662,715,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$8,617,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$10,528,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided for upper division and graduate courses
19 and other educational services offered at the Bothell branch campus.

20 (2) \$10,147,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$11,438,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided for upper division and graduate courses
23 and other educational services offered at the Tacoma branch campus.

24 (3) \$2,312,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$2,312,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for competitively offered faculty
27 recruitment and retention salary adjustments. Tuition revenues may be
28 expended in addition to those required by this section to further
29 provide recruitment and retention salary adjustments. The university
30 shall provide a report in their 2001-03 biennial operating budget
31 request submittal on the effective expenditure of funds for the
32 purposes of this section.

33 (4) \$1,975,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,975,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely to extend the next-generation
36 internet hub and related expertise.

37 (5) \$200,000 of the death investigations account appropriation is
38 provided solely for the forensic pathologist fellowship program.

1 (6) \$136,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$137,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of the
4 Puget Sound work plan and agency action item UW-01.

5 (7) \$75,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$75,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the Olympic natural resource
8 center.

9 (8) \$50,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$50,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for the dental education in care
12 of persons with disabilities program.

13 (9) \$904,000 of the accident account and medical aid account
14 appropriations is provided solely for a bio-contaminant laboratory and
15 consultation service in the department of environmental health.

16 (10) For the 1999-01 biennium, five percent of tuition and fee
17 revenue collected from law students may be used when privately matched
18 dollar-for-dollar to provide public interest law scholarships to
19 enrolled students at the university.

20 (11) \$958,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$958,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided for the mathematics, engineering, science
23 achievement (MESA) program.

24 (12) \$1,250,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$1,250,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for research faculty clusters in
27 the advanced technology initiative program.

28 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

29	General Fund--State Appropriation (FY 2000)	\$ 183,551,000
30	General Fund--State Appropriation (FY 2001)	\$ 197,015,000
31	Air Pollution Control Account--State	
32	Appropriation	\$ 198,000
33	TOTAL APPROPRIATION	\$ 380,764,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$7,145,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$8,718,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided for upper division and graduate courses
2 and other educational services offered at the Spokane branch campus.

3 (2) \$5,134,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$5,325,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for upper division and graduate courses
6 and other educational services offered at the Tri-Cities branch campus.

7 (3) \$8,537,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$10,164,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided for upper division and graduate courses
10 and other educational services offered at the Vancouver branch campus.

11 (4) \$1,438,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,438,000 of the general fund--state appropriation for
13 fiscal year 2001 are provided solely for competitively offered faculty
14 recruitment and retention salary adjustments. Tuition revenues may be
15 expended in addition to those required by this section to further
16 provide recruitment and retention salary adjustments. The university
17 shall provide a report in their 2001-03 biennial operating budget
18 request submittal on the effective expenditure of funds for the
19 purposes of this section.

20 (5) \$565,000 of the general fund--state appropriation in fiscal
21 year 2000 and \$340,000 of the general fund--state appropriation in
22 fiscal year 2001 are provided for learning centers in Skagit, Walla
23 Walla, and Grays Harbor counties.

24 (6) \$500,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$3,750,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the safe food initiative. Of
27 these amounts, \$500,000 each fiscal year is provided solely for the
28 commission on pesticide registration.

29 (7) \$44,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$44,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for research efforts to develop
32 suitable and economical alternatives to field burning of grass seed
33 harvest residue.

34 (8) \$165,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$166,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for the implementation of the
37 Puget Sound work plan and agency action item WSU-01.

38 (9) \$750,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$750,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for research faculty clusters in
2 the advanced technology initiative program.

3 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

4	General Fund--State Appropriation (FY 2000)	\$	41,620,000
5	General Fund--State Appropriation (FY 2001)	\$	43,345,000
6	TOTAL APPROPRIATION	\$	84,965,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$375,000 of the general fund--state
9 appropriation for fiscal year 2000 and \$375,000 of the general fund--
10 state appropriation for fiscal year 2001 are provided solely for
11 competitively offered faculty recruitment and retention salary
12 adjustments. Tuition revenues may be expended in addition to those
13 required by this section to further provide recruitment and retention
14 salary adjustments. The university shall provide a report in their
15 2001-03 biennial operating budget request submittal on the effective
16 expenditure of funds for the purposes of this section.

17 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

18	General Fund--State Appropriation (FY 2000)	\$	41,898,000
19	General Fund--State Appropriation (FY 2001)	\$	44,465,000
20	TOTAL APPROPRIATION	\$	86,363,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$312,000 of the general fund--state
23 appropriation for fiscal year 2000 and \$312,000 of the general fund--
24 state appropriation for fiscal year 2001 are provided solely for
25 competitively offered faculty recruitment, retention, and equity salary
26 adjustments. Tuition revenues may be expended in addition to those
27 required by this section to further provide recruitment and retention
28 salary adjustments. The university shall provide a report in their
29 2001-03 biennial operating budget request submittal on the effective
30 expenditure of funds for the purposes of this section.

31 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

32	General Fund--State Appropriation (FY 2000)	\$	22,359,000
33	General Fund--State Appropriation (FY 2001)	\$	24,233,000
34	TOTAL APPROPRIATION	\$	46,592,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$188,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$188,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely for competitively offered faculty
6 recruitment and retention salary adjustments. Tuition revenues may be
7 expended in addition to those required by this section to further
8 provide recruitment and retention salary adjustments. The college
9 shall provide a report in their 2001-03 biennial operating budget
10 request submittal on the effective expenditure of funds for the
11 purposes of this section.

12 (2) \$101,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$102,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the institute for public
15 policy to complete studies of services described in section 202(1) (a)
16 and (b) of this act. If those subsections are not enacted, the amounts
17 provided in this subsection shall lapse.

18 (3) \$40,000 of the general fund--state appropriation for fiscal
19 year 2000 is provided solely for the institute for public policy to
20 facilitate a work group pursuant to Second Substitute House Bill No.
21 1692 (child witness/victim interviews). If the bill is not enacted by
22 June 30, 1999, the amount provided in this subsection shall lapse.

23 **NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

24	General Fund--State Appropriation (FY 2000)	\$ 53,293,000
25	General Fund--State Appropriation (FY 2001)	\$ 56,272,000
26	TOTAL APPROPRIATION	\$ 109,565,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$375,000 of the general fund--state
29 appropriation for fiscal year 2000 and \$375,000 of the general fund--
30 state appropriation for fiscal year 2001 are provided solely for
31 competitively offered faculty recruitment and retention salary
32 adjustments. Tuition revenues may be expended in addition to those
33 required by this section to further provide recruitment and retention
34 salary adjustments. The university shall provide a report in their
35 2001-03 biennial operating budget request submittal on the effective
36 expenditure of funds for the purposes of this section.

1 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
2 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

3	General Fund--State Appropriation (FY 2000)	\$	4,458,000
4	General Fund--State Appropriation (FY 2001)	\$	8,027,000
5	General Fund--Federal Appropriation	\$	653,000
6	TOTAL APPROPRIATION	\$	13,138,000

7 The appropriations in this section are provided to carry out the
8 accountability, performance measurement, policy coordination, planning,
9 studies and administrative functions of the board and are subject to
10 the following conditions and limitations:

11 (1) The board shall review, recommend changes if necessary, and
12 approve plans defined in section 601(6) of this act for achieving
13 measurable and specific improvements in academic years 1999-00 and
14 2000-01.

15 (2) \$280,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$280,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for enrollment to implement RCW
18 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
19 The number of students served shall be 50 full-time equivalent students
20 per fiscal year. The board shall ensure that enrollments reported
21 under this subsection meet the criteria outlined in RCW 28B.80.570
22 through 28B.80.585.

23 (3) \$100,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$4,650,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely to contract for 500 full-time
26 equivalent undergraduate students in high-demand fields and programs as
27 evidenced by limited current access, despite graduates who are highly
28 sought after by employers of this state. The board shall consult with
29 the office of financial management and the legislative fiscal and
30 higher education committees to design and implement a bidding process
31 to solicit proposals from public institutions to deliver these student
32 enrollments. Participating institutions shall cooperate with the board
33 to collect the data necessary to report to the governor and the
34 legislature on the impact of this subsection, particularly the degree
35 of improved access to high-demand fields and programs for students and
36 successful job placements for graduates.

37 (4) \$1,000,000 of the general fund--state appropriation for fiscal
38 year 2000 and \$1,000,000 of the general fund--state appropriation for
39 fiscal year 2001 are provided solely for competitive grants to public

1 baccalaureate institutions to expand information technology programs.
2 Successful grant applications to fund faculty, staff, or equipment for
3 computer science, computer engineering, or related disciplines must
4 include a match of nonstate cash or donations equivalent to the grant
5 amount. No institution may receive more than \$1,000,000 from
6 appropriations in this section. The board shall report on the
7 implementation of this section to the governor and legislative fiscal
8 committees by June 30, 2001, including plans of successful grant
9 recipients for the continuation of programs funded by this section.

10 (5) \$600,000 of the general fund--state appropriation for fiscal
11 year 2000 is provided solely for the higher education coordinating
12 board fund for innovation and quality under RCW 28B.120.040. If
13 Substitute House Bill No. 1013 is not enacted by June 30, 1999, the
14 amount provided in this subsection shall lapse.

15 (6) \$150,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$150,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely to implement Second Substitute
18 House Bill No. 1729 (teacher training pilot program). If Second
19 Substitute House Bill No. 1729 is not enacted by June 30, 1999, the
20 amounts provided in this subsection shall lapse.

21 (7) With funding provided in this section, the higher education
22 coordinating board, in cooperation with the office of financial
23 management and the state board for community and technical colleges,
24 shall study the feasibility of collecting Washington enrollment data on
25 distance learning programs sponsored by private institutions in
26 Washington as well as by institutions outside the state of Washington,
27 and it shall report findings to the legislature by January, 2000.

28 (8) \$432,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$68,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for a demonstration project to
31 improve rural access to post-secondary education by bringing distance
32 learning technologies into Jefferson county.

33 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
34 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

35	General Fund--State Appropriation (FY 2000)	\$ 106,945,000
36	General Fund--State Appropriation (FY 2001)	\$ 117,807,000
37	General Fund--Federal Appropriation	\$ 2,422,000
38	Advanced College Tuition Payment Program Account--	

1	State Appropriation	\$	3,408,000
2	TOTAL APPROPRIATION	\$	230,582,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$534,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$529,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for the displaced homemakers
8 program.

9 (2) \$220,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$225,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for the western interstate
12 commission for higher education.

13 (3) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,000,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to implement an aid program for
16 the benefit of elementary and secondary public school teachers who do
17 not now hold a masters of education degree. Within available funds and
18 until these funds are exhausted, the board may repay all or a portion
19 of the educational expenses incurred by a teacher, or teacher
20 candidate, for one year of masters' level studies at an accredited
21 Washington college or university. Payment is conditioned upon the
22 applicant's successful matriculation and resumption, or assumption, of
23 classroom teaching duties in a public elementary or secondary school in
24 this state. Among the potential applicants for this program, the board
25 shall give priority to those individuals who returned to the classroom
26 with a math or science teaching credential. The board may adopt rules
27 as necessary to implement this program.

28 (4) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2000 and \$1,000,000 of the general fund--state appropriation for
30 fiscal year 2001 are provided solely for the health professional
31 conditional scholarship and loan program under chapter 28B.115 RCW.
32 This amount shall be deposited to the health professional loan
33 repayment and scholarship trust fund to carry out the purposes of the
34 program.

35 (5) \$75,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$75,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for implementation of Substitute
38 Senate Bill No. 5277 (higher education student child care matching
39 grants). In no case shall funds provided in this subsection be used to

1 construct or remodel facilities. If the bill is not enacted by June
2 30, 1999, the amounts provided in this subsection shall lapse.

3 (6) \$103,686,000 of the general fund--state appropriation for
4 fiscal year 2000 and \$114,700,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for student
6 financial aid, including all administrative costs. Of these amounts:

7 (a) \$80,240,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$87,696,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for the state need grant program.
10 After April 1 of each fiscal year, up to one percent of the annual
11 appropriation for the state need grant program may be transferred to
12 the state work study program;

13 (b) \$15,350,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$15,350,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for the state work study program.
16 After April 1 of each fiscal year, up to one percent of the annual
17 appropriation for the state work study program may be transferred to
18 the state need grant program;

19 (c) \$2,920,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$2,920,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely for educational opportunity
22 grants. The board may deposit sufficient funds from its appropriation
23 into the state education trust fund as established in RCW 28B.10.821 to
24 provide a one-year renewal of the grant for each new recipient of the
25 educational opportunity grant award. For the purpose of establishing
26 eligibility for the equal opportunity grant program for placebound
27 students under RCW 28B.101.020, Thurston county lies within the branch
28 campus service area of the Tacoma branch campus of the University of
29 Washington;

30 (d) A maximum of 2.1 percent of the general fund--state
31 appropriation for fiscal year 2000 and 2.1 percent of the general
32 fund--state appropriation for fiscal year 2001 may be expended for
33 financial aid administration, excluding the 4 percent state work study
34 program administrative allowance provision;

35 (e) \$230,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$201,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for the educator's excellence
38 awards. Any educator's excellence moneys not awarded by April 1st of

1 each year may be transferred by the board to either the Washington
2 scholars program or to the Washington award for vocational excellence;

3 (f)(i) \$1,361,000 of the general fund--state appropriation for
4 fiscal year 2000 and \$1,548,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely to implement the
6 Washington scholars program. Any Washington scholars program moneys
7 not awarded by April 1st of each year may be transferred by the board
8 to either the educator's excellence awards or to the Washington award
9 for vocational excellence;

10 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
11 general fund--state appropriation for fiscal year 2000 and \$207,000 of
12 the general fund--state appropriation for fiscal year 2001 are provided
13 solely to implement Second Substitute House Bill No. 1661 (Washington
14 scholars program). If Second Substitute House Bill No. 1661 is not
15 enacted prior to June 30, 1999, then the amounts provided in this
16 subsection (6)(f)(ii) shall lapse;

17 (g) \$534,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$534,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely to implement Washington award for
20 vocational excellence program. Any Washington award for vocational
21 program moneys not awarded by April 1st of each year may be transferred
22 by the board to either the educator's excellence awards or the
23 Washington scholars program;

24 (h) \$251,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$251,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for community scholarship matching
27 grants of \$2,000 each. To be eligible for the matching grant, a
28 nonprofit community organization organized under section 501(c)(3) of
29 the internal revenue code must demonstrate that it has raised \$2,000 in
30 new moneys for college scholarships after the effective date of this
31 act. No organization may receive more than one \$2,000 matching grant
32 and preference shall be given to organizations affiliated with the
33 citizens' scholarship foundation; and

34 (i) \$2,800,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$6,200,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely to establish the Washington
37 promise scholarship program subject to the following conditions and
38 limitations:

1 (i) Within available funds, the higher education coordinating board
2 shall award scholarships for use at accredited institutions of higher
3 education in the state of Washington to as many students as possible
4 from among those qualifying under (iv) and (v) of this subsection.
5 Each qualifying student will receive two consecutive annual
6 installments, the value of each not to exceed the full-time annual
7 resident tuition rates charged by community colleges.

8 (ii) Of the amounts provided, no more than \$250,000 each year is
9 for administration of the Washington promise scholarship program.

10 (iii) The Washington's promise scholarship account is created in
11 the custody of the state treasurer. The account shall be a discrete
12 nonappropriated account. Other than funds provided for program
13 administration, the higher education coordinating board shall deposit
14 in this account all money received for the program. The account shall
15 be self-sustaining and consist of funds appropriated by the legislature
16 for these scholarships, private contributions, and receipts from
17 refunds of tuition and fees.

18 (iv) Seniors in the top ten percent of their individual Washington
19 state high school class in 1999 and whose family income does not exceed
20 one hundred and thirty-five percent of the state's median family
21 income, adjusted for family size qualify for a scholarship in fiscal
22 year 2000.

23 (v) Seniors in the top fifteen percent of their individual
24 Washington state high school class in 2000 and whose family income does
25 not exceed one hundred thirty-five percent of the state's median family
26 income, adjusted for family size qualify for a scholarship in fiscal
27 year 2001.

28 (vi) For students eligible under subsections (iv) and (v) of this
29 subsection, the superintendent of public instruction shall provide the
30 higher education coordinating board with the names, addresses, and
31 unique numeric identifiers of students in the top ten percent, or top
32 fifteen percent, as appropriate in each of the respective high school
33 senior classes in Washington state. This shall be provided no later
34 than August 1 of each year.

35 (vii) Scholarships awarded under this section may only be used at
36 accredited institutions of higher education in the state of Washington
37 for college-related expenses, including but not limited to, tuition,
38 room and board, books, materials, and transportation. The Washington
39 promise scholarship award shall not supplant other scholarship awards,

1 financial aid, or tax programs related to postsecondary education.
2 Scholarships may not be transferred or refunded to students.

3 (viii) The higher education coordinating board shall evaluate the
4 impact and effectiveness of the Washington promise scholarship program.
5 The evaluation shall include, but not be limited to: (A) An analysis
6 of other financial assistance promise scholarship recipients are
7 receiving through other federal, state, and institutional programs,
8 including grants, work study, tuition waivers, tax credits, and loan
9 programs; (B) an analysis of whether the implementation of the promise
10 scholarship program has had an impact on student indebtedness; and (C)
11 an evaluation of what types of students are successfully completing
12 high school but do not have the financial ability to attend college
13 because they cannot obtain financial aid or the financial aid is
14 insufficient. The board shall report its findings to the governor and
15 the legislature by November 1, 2001.

16 (ix) The higher education coordinating board may adopt rules as
17 necessary to implement this program.

18 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
19 **COORDINATING BOARD**

20	General Fund--State Appropriation (FY 2000)	\$	1,124,000
21	General Fund--State Appropriation (FY 2001)	\$	1,123,000
22	General Fund--Federal Appropriation	\$	34,408,000
23	TOTAL APPROPRIATION	\$	36,655,000

24 NEW SECTION. **Sec. 613. FOR WASHINGTON STATE LIBRARY**

25	General Fund--State Appropriation (FY 2000)	\$	8,400,000
26	General Fund--State Appropriation (FY 2001)	\$	8,198,000
27	General Fund--Federal Appropriation	\$	8,859,000
28	TOTAL APPROPRIATION	\$	25,457,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: At least \$2,763,219 shall be expended for
31 a contract with the Seattle public library for library services for the
32 Washington book and braille library.

33 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

34	General Fund--State Appropriation (FY 2000)	\$	2,314,000
35	General Fund--State Appropriation (FY 2001)	\$	2,562,000
36	General Fund--Federal Appropriation	\$	1,000,000

1 TOTAL APPROPRIATION \$ 5,876,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$250,000 from the fiscal year 2000 general fund--state
5 appropriation is provided solely for the arts in education program,
6 arts organization funding, and for new arts funding for underserved
7 communities. During fiscal year 2000, the agency shall prepare a
8 strategic plan. The plan shall be submitted to the governor and
9 appropriate committees of the legislature by July 1, 2000.

10 (2) \$500,000 from the fiscal year 2001 general fund--state
11 appropriation is contingent upon the completion of the strategic plan
12 required in subsection (1) of this section. If the strategic plan is
13 not completed by July 1, 2000, the amount provided in this subsection
14 shall lapse.

15 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 General Fund--State Appropriation (FY 2000) \$ 2,646,000
18 General Fund--State Appropriation (FY 2001) \$ 2,661,000
19 TOTAL APPROPRIATION \$ 5,307,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$50,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$50,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for activities related to the
25 Lewis and Clark Bicentennial.

26 (2) \$25,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$25,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for the purchase and replacement
29 costs of historic elm trees along Des Moines memorial drive. These
30 funds shall be allocated to the Highline historical society.

31 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
32 **HISTORICAL SOCIETY**

33 General Fund--State Appropriation (FY 2000) \$ 1,176,000
34 General Fund--State Appropriation (FY 2001) \$ 1,344,000
35 TOTAL APPROPRIATION \$ 2,520,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$415,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$269,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided for temporary relocation of the Cheney
6 Cowles museum operations.

7 (2) \$311,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided for the building operation and maintenance of the
9 Cheney Cowles museum addition.

10 NEW SECTION. **Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND**

11	General Fund--State Appropriation (FY 2000)	\$	3,986,000
12	General Fund--State Appropriation (FY 2001)	\$	4,006,000
13	General Fund--Private/Local Appropriation	\$	644,000
14	TOTAL APPROPRIATION	\$	8,636,000

15 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

16	General Fund--State Appropriation (FY 2000)	\$	6,704,000
17	General Fund--State Appropriation (FY 2001)	\$	6,686,000
18	TOTAL APPROPRIATION	\$	13,390,000

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2000) . . .	\$	614,672,000
General Fund--State Appropriation (FY 2001) . . .	\$	445,689,000
State Building Construction Account--State Appropriation	\$	4,168,000
Debt-Limit Reimbursable Bond Retirement Account-- State Appropriation	\$	2,574,000
TOTAL APPROPRIATION	\$	1,067,103,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account--State Appropriation	\$	32,575,000
Accident Account--State Appropriation	\$	5,080,000
Medical Aid Account--State Appropriation	\$	5,080,000
TOTAL APPROPRIATION	\$	42,735,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 2000) . . .	\$	23,806,000
General Fund--State Appropriation (FY 2001) . . .	\$	23,445,000
Higher Education Construction Account--State Appropriation	\$	118,000
Nondebt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$	106,498,000

1	Stadium and Exhibition Center Construction--State	
2	Appropriation	\$ 1,250,000
3	TOTAL APPROPRIATION	\$ 155,117,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The general fund appropriation is for
6 deposit into the nondebt-limit general fund bond retirement account.

7 **NEW SECTION. Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
9 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

10 Nondebt-Limit Revenue Bond Retirement

11	Account--State Appropriation	\$ 1,229,000
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12 **NEW SECTION. Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
13 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
14 **BOND SALE EXPENSES**

15	General Fund--State Appropriation (FY 2000) . . .	\$ 567,000
16	General Fund--State Appropriation (FY 2001) . . .	\$ 568,000
17	Higher Education Construction Account--State	
18	Appropriation	\$ 30,000
19	State Building Construction Account--State	
20	Appropriation	\$ 1,237,000
21	Public Safety Reimbursable Bond Account--State	
22	Appropriation	\$ 3,000
23	Stadium/Exhibition Center Construction	
24	Account--State Appropriation	\$ 250,000
25	TOTAL APPROPRIATION	\$ 2,655,000

26	Total Bond Retirement and Interest Appropriations	
27	contained in sections 701 through 705 of this	
28	act	\$ 1,268,839,000

29 **NEW SECTION. Sec. 706. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

30	General Fund--State Appropriation (FY 2000) . . .	\$ 1,632,000
31	General Fund--State Appropriation (FY 2001) . . .	\$ 1,633,000
32	Tort Defense Services Revolving Account	\$ 3,265,000
33	TOTAL APPROPRIATION	\$ 6,530,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: To facilitate payment of tort defense

1 services from special funds, the state treasurer is directed to
2 transfer sufficient moneys from each special fund to the special fund
3 agency tort defense services revolving fund, in accordance with
4 schedules provided by the office of financial management. The governor
5 shall distribute the moneys appropriated in this section to agencies to
6 pay for tort defense services.

7 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
8 **EMERGENCY FUND**

9	General Fund--State Appropriation (FY 2000) . . . \$	850,000
10	General Fund--State Appropriation (FY 2001) . . . \$	850,000
11	TOTAL APPROPRIATION \$	1,700,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section are for
14 the governor's emergency fund for the critically necessary work of any
15 agency.

16 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
17 **FIRE CONTINGENCY POOL.** The sum of three million dollars or so much

18 thereof as may be available on June 30, 1999, from the total amount of
19 unspent fiscal year 1999 fire contingency funding in the disaster
20 response account, is appropriated for the purpose of making allocations
21 to the military department for fire mobilizations costs or to the
22 department of natural resources for fire suppression costs.

23 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
24 **IMPLEMENTATION OF COLLECTIVE BARGAINING**

25	General Fund--State Appropriation (FY 2000) . . . \$	2,500,000
26	General Fund--State Appropriation (FY 2001) . . . \$	2,500,000
27	Department of Personnel Service Account	
28	Appropriation \$	122,000
29	Special Payroll System Revolving Account	
30	Appropriation \$	5,000,000
31	TOTAL APPROPRIATION \$	10,122,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely to address workload impacts resulting from the
35 implementation of Substitute Senate Bill No. 5363 (state employee

1 collective bargaining). If this bill is not enacted by June 30, 1999,
2 the amounts provided in this section shall lapse.

3 NEW SECTION. **Sec. 710. FOR THE EDUCATION TECHNOLOGY REVOLVING**
4 **ACCOUNT.** The sum of \$8,200,000 from the general fund and \$6,600,000
5 from the K-20 technology account are appropriated for fiscal year 2000
6 to the education technology revolving account.

7 NEW SECTION. **Sec. 711. FOR THE AGRICULTURAL COLLEGE TRUST**
8 **MANAGEMENT ACCOUNT**

9 Resource Management Cost Account Appropriation . \$ 2,632,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation shall be deposited in
12 the agricultural college trust management account.

13 NEW SECTION. **Sec. 712. FOR THE SALMON RECOVERY ACCOUNT**

14	General Fund--State Appropriation (FY 2000) . . . \$	4,500,000
15	General Fund--State Appropriation (FY 2001) . . . \$	4,500,000
16	Resource Management Cost Account	
17	Appropriation \$	5,900,000
18	Aquatic Lands Enhancement Account	
19	Appropriation \$	2,475,000
20	Water Quality Account Appropriation \$	7,163,000
21	TOTAL APPROPRIATION \$	24,538,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations shall be deposited in
24 the salmon recovery account.

25 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **YEAR 2000 ALLOCATIONS**

27	General Fund--State Appropriation (FY 2000) . . . \$	5,000,000
28	General Fund--Federal Appropriation \$	462,000
29	Hospital Commission Account--State	
30	Appropriation \$	19,000
31	Health Professions Account--State	
32	Appropriation \$	182,000
33	Certified Public Accountants' Account--State	
34	Appropriation \$	5,000

1	Safe Drinking Water Account--State	
2	Appropriation	\$ 96,000
3	Water Quality Permit Account--State	
4	Appropriation	\$ 258,000
5	State Health Care Authority Administrative	
6	Account--State Appropriation	\$ 1,456,000
7	Year 2000 Contingency Revolving Account--State	
8	Appropriation	\$ 10,000,000
9	Accident Account--State Appropriation	\$ 150,000
10	Medical Aid Account--State Appropriation	\$ 150,000
11	TOTAL APPROPRIATION	\$ 17,778,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations will be allocated by the office of financial
15 management to agencies to resolve year 2000 issues. Agencies shall
16 submit their estimated costs to resolve year 2000 issues to the office
17 of financial management.

18 (2) To facilitate the transfer of moneys from dedicated funds and
19 accounts, the state treasurer is directed to transfer sufficient moneys
20 from each dedicated fund or account to the year 2000 contingency
21 revolving account, in accordance with schedules provided by the office
22 of financial management.

23 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--EXTRAORDINARY CRIMINAL**
24 **JUSTICE COSTS.** \$1,200,000 of the public safety and education account,
25 or so much thereof as may be necessary, is appropriated solely for
26 providing financial assistance in the 1999-01 biennium to Okanogan
27 county for extraordinary criminal justice costs incurred in the
28 adjudication of an aggravated homicide case. The office of financial
29 management, in consultation with Okanogan county, shall determine the
30 amount to be paid based on an assessment of the portion of the costs
31 associated with the homicide case which is disproportionate relative to
32 the county's criminal justice resources. The amount paid under this
33 section shall not exceed eighty percent of the total costs associated
34 with the investigation, prosecution, indigent defense, jury
35 impanelment, expert witness, interpreters, incarceration, and other
36 adjudication costs of the case. On January 1, 2000, any unexpended
37 funds of the amount appropriated in this section shall lapse and revert
38 to the public safety and education account.

1 NEW SECTION. **Sec. 715. FOR THE STATE TREASURER--FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Account Appropriation . . \$ 1,440,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The amount appropriated in this section
6 shall be distributed quarterly during the 1999-01 biennium in
7 accordance with RCW 82.14.310. This funding is provided to counties
8 for the costs of implementing criminal justice legislation including,
9 but not limited to: Chapter 206, Laws of 1998 (drunk driving
10 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
11 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
12 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
13 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
14 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
15 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
16 215, Laws of 1998 (DUI provisions).

17 NEW SECTION. **Sec. 716. FOR THE STATE TREASURER--FOR THE MUNICIPAL**
18 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

19 Impaired Driving Safety Account Appropriation . . \$ 960,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 1999-01 biennium to all
23 cities ratably based on population as last determined by the office of
24 financial management. The distributions to any city that substantially
25 decriminalizes or repeals its criminal code after July 1, 1990, and
26 that does not reimburse the county for costs associated with criminal
27 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
28 which the city is located. This funding is provided to cities for the
29 costs of implementing criminal justice legislation including, but not
30 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
31 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
32 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
33 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
34 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
35 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
36 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
37 Laws of 1998 (DUI provisions).

1 NEW SECTION. **Sec. 717. BELATED CLAIMS.** The agencies and
2 institutions of the state may expend moneys appropriated in this act,
3 upon approval of the office of financial management, for the payment of
4 supplies and services furnished to the agency or institution in prior
5 fiscal biennia.

6 NEW SECTION. **Sec. 718. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
7 **BENEFITS**

8	General Fund--State Appropriation (FY 2000) . . . \$	10,401,000
9	General Fund--State Appropriation (FY 2001) . . . \$	26,095,000
10	General Fund--Federal Appropriation \$	12,987,000
11	General Fund--Private/Local Appropriation \$	747,000
12	Salary and Insurance Increase Revolving Account	
13	Appropriation \$	25,941,000
14	TOTAL APPROPRIATION \$	75,166,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1)(a) The monthly employer funding rate for insurance benefit
18 premiums shall not exceed \$375.50 per eligible employee for fiscal year
19 2000, and \$410.53 for fiscal year 2001.

20 (b) The monthly employer funding rate for the operating costs of
21 the health care authority shall not exceed \$12.52 per eligible employee
22 for fiscal year 2000, and \$13.04 for fiscal year 2001.

23 (c) An additional \$2.42 per eligible employee shall be included in
24 the employer funding rate for fiscal years 2000 and 2001 to repay the
25 public employees' and retirees' insurance account for any claims paid
26 as a result of a court-approved stipulated settlement in *Retired State*
27 *Employees et al. v. State of Washington* (Thurston county superior court
28 cause no. 92-2-01294-1).

29 (d) An additional \$0.71 per eligible employee shall be included in
30 the employer funding rate for fiscal year 2000, and an additional \$1.47
31 per eligible employee shall be included in the employer funding rate
32 for fiscal year 2001, to increase life insurance coverage in accordance
33 with a court approved settlement in *Burbage et al. v. State of*
34 *Washington* (Thurston county superior court cause no. 94-2-02560-8).

35 (e) Surplus moneys accruing to the public employees' and retirees'
36 insurance account due to lower-than-projected insurance costs may not
37 be reallocated by the health care authority to increase the actuarial
38 value of public employee insurance plans. Such funds shall be held in

1 reserve in the public employees' and retirees' insurance account and
2 may not be expended without prior legislative authorization.

3 (f) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board may require employee
5 premium copayments, increase point-of-service cost sharing, and/or
6 implement managed competition.

7 (g) \$2,500,000 accruing to the public employees' and retirees'
8 insurance account as a result of payments in fiscal year 1999 from the
9 standard insurance company to the state of Washington may be
10 reallocated by the health care authority to fund the increase in the
11 medicare retiree explicit subsidy provided in subsection (3) of this
12 section.

13 (2) To facilitate the transfer of moneys from dedicated funds and
14 accounts, the state treasurer is directed to transfer sufficient moneys
15 from each dedicated fund or account to the special fund salary and
16 insurance contribution increase revolving fund in accordance with
17 schedules provided by the office of financial management.

18 (3) The health care authority, subject to the approval of the
19 public employees' benefits board, shall provide subsidies for health
20 benefit premiums to eligible retired or disabled public employees and
21 school district employees who are eligible for parts A and B of
22 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
23 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
24 2001, the subsidy shall be \$69.98 per month.

25 (4) Technical colleges, school districts, and educational service
26 districts shall remit to the health care authority for deposit into the
27 public employees' and retirees' insurance account established in RCW
28 41.05.120 the following amounts:

29 (a) For each full-time employee, \$21.54 per month beginning
30 September 1, 1999, and \$24.15 beginning September 1, 2000;

31 (b) For each part-time employee who, at the time of the remittance,
32 is employed in an eligible position as defined in RCW 41.32.010 or
33 41.40.010 and is eligible for employer fringe benefit contributions for
34 basic benefits, \$21.54 each month beginning September 1, 1999, and
35 \$24.15 beginning September 1, 2000, prorated by the proportion of
36 employer fringe benefit contributions for a full-time employee that the
37 part-time employee receives.

38 The remittance requirements specified in this subsection shall not
39 apply to employees of a technical college, school district, or

1 educational service district who purchase insurance benefits through
2 contracts with the health care authority.

3 (5) The salary and insurance increase revolving account
4 appropriation includes amounts sufficient to fund health benefits for
5 ferry workers at the premium levels specified in subsection (1) of this
6 section, consistent with the 1999-01 transportation appropriations act.

7 (6) The allocations to agencies and institutions under this section
8 reflect a reduction of \$3,982,000 general fund--state for fiscal year
9 2000, an increase of \$458,000 general fund--state for fiscal year 2001,
10 and reductions of \$1,330,000 general fund--federal, \$74,000 general
11 fund--local, and \$3,342,000 salary and insurance increase revolving
12 account, to reflect savings resulting from the implementation of
13 employer pension rate reductions on July 1, 1999.

14 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
15 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations for the law enforcement
18 officers' and firefighters' retirement system shall be made on a
19 monthly basis beginning July 1, 1999, consistent with chapter 41.45 RCW
20 as amended by this act, and the appropriations for the judges and
21 judicial retirement systems shall be made on a quarterly basis
22 consistent with chapters 2.10 and 2.12 RCW.

23 (1) There is appropriated for state contributions to the law
24 enforcement officers' and fire fighters' retirement system:

25	General Fund--State Appropriation (FY 2000) . . . \$	16,320,000
26	General Fund--State Appropriation (FY 2001) . . . \$	18,050,000

27 (2) There is appropriated for contributions to the judicial
28 retirement system:

29	General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
30	General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

31 (3) There is appropriated for contributions to the judges
32 retirement system:

33	General Fund--State Appropriation (FY 2000) . . . \$	750,000
34	General Fund--State Appropriation (FY 2001) . . . \$	750,000
35	TOTAL APPROPRIATION \$	49,870,000

1 NEW SECTION. **Sec. 720. PLAN 2 AND PLAN 3 EARLY RETIREMENT**

2 **REDUCTION FACTORS STUDY.** The joint committee on pension policy shall
3 study options for reducing the early retirement actuarial reduction
4 factors in the law enforcement officers' and fire fighters' retirement
5 system plan 2, the public employees' retirement system plan 2, and the
6 teachers' retirement system, plans 2 and 3. The study shall include a
7 review of possible employer and member contribution rate reductions in
8 the 2001-2003 biennium. In developing its recommendations the
9 committee shall take into consideration state and local government
10 fiscal capacity, the changing nature of the work force and employment
11 patterns, and issues of cost-shifting between employees of different
12 age groups. The joint committee shall report its findings to the
13 legislature by January 15, 2000.

14 NEW SECTION. **Sec. 721. SALARY COST OF LIVING ADJUSTMENT**

15	General Fund--State Appropriation (FY 2000) . . . \$	33,614,000
16	General Fund--State Appropriation (FY 2001) . . . \$	68,186,000
17	General Fund--Federal Appropriation \$	31,436,000
18	General Fund--Private/Local Appropriation \$	2,001,000
19	Salary and Insurance Increase Revolving Account	
20	Appropriation \$	72,609,000
21	TOTAL APPROPRIATION \$	207,846,000

22 The appropriations in this section shall be expended solely for the
23 purposes designated in this section and are subject to the following
24 conditions and limitations:

25 (1) In addition to the purposes set forth in subsections (2) and
26 (3) of this section, appropriations in this section are provided solely
27 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0
28 percent salary increase effective July 1, 2000, for all classified
29 employees, including those employees in the Washington management
30 service, and exempt employees under the jurisdiction of the personnel
31 resources board.

32 (2) The appropriations in this section are sufficient to fund a 3.0
33 percent salary increase effective July 1, 1999, and a 3.0 percent
34 increase effective July 1, 2000, for general government, legislative,
35 and judicial employees exempt from merit system rules whose maximum
36 salaries are not set by the commission on salaries for elected
37 officials.

1 (3) The salary and insurance increase revolving account
 2 appropriation in this section includes funds sufficient to fund a 3.0
 3 percent salary increase effective July 1, 1999, and a 3.0 percent
 4 salary increase effective July 1, 2000, for ferry workers consistent
 5 with the 1999-01 transportation appropriations act.

6 (4)(a) No salary increase may be paid under this section to any
 7 person whose salary has been Y-rated pursuant to rules adopted by the
 8 personnel resources board.

9 (b) The average salary increases paid under this section and
 10 section 722 of this act to agency officials whose maximum salaries are
 11 established by the committee on agency official salaries shall not
 12 exceed the average increases provided by subsection (2) of this
 13 section.

14 (5) The appropriations in this section include \$1,498,000 general
 15 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
 16 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
 17 for the department of social and health services to adjust employer
 18 pension funding levels to reflect historical fund source ratios.

19 NEW SECTION. **Sec. 722. FOR THE GOVERNOR--SALARY INCREASES FOR**
 20 **DIRECTORS AND BOARD MEMBERS**

21	General Fund--State Appropriation (FY 2000) . . . \$	54,000
22	General Fund--State Appropriation (FY 2001) . . . \$	54,000
23	Salary and Insurance Increase Revolving Account	
24	Appropriation \$	42,000
25	TOTAL APPROPRIATION \$	150,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations: Appropriations in this section are
 28 provided solely for salary increases for directors and board members
 29 whose salary ranges are set by the state committee on agency officials'
 30 salaries. Salary increases for individual directors and board members
 31 shall be at the sole discretion of the governor in accordance with RCW
 32 43.03.040.

33 NEW SECTION. **Sec. 723. FOR THE ATTORNEY GENERAL--SALARY**
 34 **ADJUSTMENTS**

35	General Fund--State Appropriation (FY 2000) . . . \$	1,014,000
36	General Fund--State Appropriation (FY 2001) . . . \$	2,371,000
37	Attorney General Salary Increase Revolving Account	

1	Appropriation	\$	3,385,000
2	TOTAL APPROPRIATION	\$	6,770,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations are provided solely for salary adjustments
6 for assistant attorneys general effective July 1, 1999, and effective
7 July 1, 2000 to address recruitment and retention problems. The
8 attorney general shall develop a plan for identifying and targeting
9 increases to those positions which are experiencing the greatest
10 recruitment and retention difficulties and shall provide a copy of the
11 plan to the office of financial management and the fiscal committees of
12 the senate and house of representatives no later than October 1, 2000.

13 (2) To facilitate the transfer of moneys from dedicated funds and
14 accounts, the state treasurer is directed to transfer sufficient moneys
15 from each dedicated fund or account to the attorney general salary
16 increase revolving account, hereby created in the state treasury, in
17 accordance with schedules provided by the office of financial
18 management.

19 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
20 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

21	General Fund--State Appropriation (FY 2000) . . .	\$	28,000
22	General Fund--State Appropriation (FY 2001) . . .	\$	34,000
23	General Fund--Federal Appropriation	\$	3,000
24	TOTAL APPROPRIATION	\$	65,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section are
27 provided solely to pay the increased retirement contributions resulting
28 from enactment of House Bill No. 1023 (TRS 3 gain sharing). If the
29 bill is not enacted by June 30, 1999, the amounts provided in this
30 section shall lapse.

31 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
32 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

33	General Fund--State Appropriation (FY 2000) . . .	\$	6,543,000
34	General Fund--State Appropriation (FY 2001) . . .	\$	6,543,000
35	General Fund--Federal Appropriation	\$	3,343,000
36	General Fund--Private/Local Appropriation	\$	173,000

1	Salary and Insurance Increase Revolving Account	
2	Appropriation	\$ 22,783,000
3	TOTAL APPROPRIATION	\$ 39,385,000

4 The appropriations in this section shall be expended solely for the
5 purposes designated in this section and are subject to the following
6 conditions and limitations: Funding is provided to implement the
7 salary increase recommendations of the Washington personnel resources
8 board for the top 26 priority classes identified pursuant to RCW
9 41.06.152. The salary increases shall be effective July 1, 1999.

10 **NEW SECTION. Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **PERSONNEL RESOURCES BOARD'S SALARY SURVEY FOR STATE AND HIGHER**
12 **EDUCATION EMPLOYEES**

13	General Fund--State Appropriation (FY 2000) . . .	\$ 2,805,000
14	General Fund--State Appropriation (FY 2001) . . .	\$ 2,805,000
15	General Fund--Federal Appropriation	\$ 1,446,000
16	Salary and Insurance Increase Revolving Account	
17	Appropriation	\$ 13,014,000
18	TOTAL APPROPRIATION	\$ 20,070,000

19 The appropriations in this section shall be expended solely for the
20 purposes designated in this section and are subject to the conditions
21 and limitations in this section.

22 (1) Funding is provided in sufficient amounts to bring the current
23 salary range to within 10 ranges of their market rate, including any
24 cost-of-living adjustments and associated benefit costs, those state
25 and higher education classified and exempt classes under the Washington
26 personnel resources board whose current base salary is greater than 10
27 ranges from their approved survey applied salary range as determined
28 under RCW 41.06.160.

29 (2) Implementation of the salary adjustments for the various
30 classifications is effective July 1, 1999. For purposes of this
31 section, the current salary range for any job class that receives an
32 increase under section 725 of this act shall be the salary range for
33 the class following the increase provided in section 725 of this act.

34 **NEW SECTION. Sec. 727. INCENTIVE SAVINGS--FY 2000.** The sum of one
35 hundred million dollars or so much thereof as may be available on June
36 30, 2000, from the total amount of unspent fiscal year 2000 state

1 general fund appropriations is appropriated for the purposes of RCW
2 43.79.460 in the manner provided in this section.

3 (1) Of the total appropriated amount, one-half of that portion that
4 is attributable to incentive savings, not to exceed twenty-five million
5 dollars, is appropriated to the savings incentive account for the
6 purpose of improving the quality, efficiency, and effectiveness of
7 agency services, and credited to the agency that generated the savings.

8 (2) The remainder of the total amount, not to exceed seventy-five
9 million dollars, is appropriated to the education savings account.

10 (3) For purposes of this section, the total amount of unspent state
11 general fund appropriations does not include the appropriations made in
12 this section or any amounts included in across-the-board allotment
13 reductions under RCW 43.88.110.

14 NEW SECTION. **Sec. 728. INCENTIVE SAVINGS--FY 2001.** The sum of
15 one hundred million dollars or so much thereof as may be available on
16 June 30, 2001, from the total amount of unspent fiscal year 2001 state
17 general fund appropriations is appropriated for the purposes of RCW
18 43.79.460 in the manner provided in this section.

19 (1) Of the total appropriated amount, one-half of that portion that
20 is attributable to incentive savings, not to exceed twenty-five million
21 dollars, is appropriated to the savings incentive account for the
22 purpose of improving the quality, efficiency, and effectiveness of
23 agency services, and credited to the agency that generated the savings.

24 (2) The remainder of the total amount, not to exceed seventy-five
25 million dollars, is appropriated to the education savings account.

26 (3) For purposes of this section, the total amount of unspent state
27 general fund appropriations does not include the appropriations made in
28 this section or any amounts included in across-the-board allotment
29 reductions under RCW 43.88.110.

30 NEW SECTION. **Sec. 729. RESOURCE COST MANAGEMENT ACCOUNT LOAN.**
31 The state treasurer is authorized, upon the request of the board of
32 natural resources, to transfer up to \$4,000,000 from the forest
33 development account to the resource management cost account. The loan,
34 together with interest at a rate determined by the state treasurer,
35 shall be repaid to the forest development account by June 30, 2005.

36 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance		
6	premiums distribution	\$	6,617,250
7	General Fund Appropriation for public utility		
8	district excise tax distribution	\$	35,876,898
9	General Fund Appropriation for prosecuting attorneys		
10	salaries	\$	2,960,000
11	City Police and Fire Protection Assistance		
12	Account Appropriation	\$	95,667,000
13	General Fund Appropriation for camper and travel		
14	trailer excise tax distribution	\$	4,325,826
15	General Fund Appropriation for boating		
16	safety/education and law enforcement		
17	distribution	\$	3,616,000
18	Aquatic Lands Enhancement Account Appropriation		
19	for harbor improvement revenue distribution .	\$	138,000
20	Liquor Excise Tax Account Appropriation for liquor		
21	excise tax distribution	\$	25,580,000
22	Liquor Revolving Fund Appropriation for liquor		
23	profits distribution	\$	52,269,932
24	Timber Tax Distribution Account Appropriation		
25	for distribution to "Timber" counties	\$	74,025,900
26	Municipal Sales and Use Tax Equalization Account		
27	Appropriation	\$	84,851,000
28	County Sales and Use Tax Equalization Account		
29	Appropriation	\$	13,147,000
30	Death Investigations Account Appropriation for		
31	distribution to counties for publicly funded		
32	autopsies	\$	1,375,332
33	County Criminal Justice Account Appropriation . .	\$	103,169,000
34	Municipal Criminal Justice Account		
35	Appropriation	\$	40,269,000
36	County Public Health Account Appropriation . . .	\$	51,520,250

1 TOTAL APPROPRIATION \$ 595,408,380

2 The total expenditures from the state treasury under the
3 appropriations in this section shall not exceed the funds available
4 under statutory distributions for the stated purposes.

5 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FEDERAL REVENUES**
6 **FOR DISTRIBUTION**

7	Forest Reserve Fund Appropriation for federal forest		
8	reserve fund distribution	\$	56,150,492
9	General Fund Appropriation for federal flood control		
10	funds distribution	\$	4,000
11	General Fund Appropriation for federal grazing fees		
12	distribution	\$	52,000
13	General Fund Appropriation for distribution of		
14	federal funds to counties in conformance with		
15	P.L. 97-99 Federal Aid to Counties	\$	1,281,266
16	TOTAL APPROPRIATION	\$	57,487,758

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--TRANSFERS**

21	General Fund: For transfer to the Water Quality		
22	Account	\$	105,245,700
23	General Fund: For transfer to the Flood Control		
24	Assistance Account	\$	4,000,000
25	State Convention and Trade Center Account: For		
26	transfer to the State Convention and Trade		
27	Center Operations Account	\$	3,800,000
28	Water Quality Account: For transfer to the Water		
29	Pollution Control Account. Transfers shall be		
30	made at intervals coinciding with deposits of		
31	federal capitalization grant money into the		
32	account. The amounts transferred shall not		
33	exceed the match required for each federal		
34	deposit	\$	16,350,000
35	State Treasurer's Service Account: For transfer to		
36	the general fund on or before June 30, 2001, an		

1	amount up to \$10,000,000 in excess of the cash	
2	requirements of the State Treasurer's Service	
3	Account	\$ 10,000,000
4	Public Works Assistance Account: For transfer to	
5	the Drinking Water Assistance Account	\$ 7,700,000
6	County Sales and Use Tax Equalization Account:	
7	For transfer to the County Public Health	
8	Account	\$ 2,577,664
9	Public Health Services Account: For transfer to	
10	the County Public Health Account	\$ 1,056,000
11	State Emergency Water Projects Revolving Account:	
12	For transfer to the State Drought Preparedness	
13	Account	\$ 6,800,000
14	Tobacco Settlement Account: For transfer to	
15	the Health Services Account	\$ 223,087,000
16	State Toxics Control Account: For transfer to the	
17	local toxics control account on or before	
18	June 30, 2001, up to \$2,500,000, but not	
19	greater than the loan enacted in the 1999	
20	supplemental budget. The exact amount and	
21	timing of the transfer shall be determined	
22	by the office of financial management,	
23	based on state toxics control account fund	
24	balances	\$ 2,500,000

25 NEW SECTION. **Sec. 804. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
26 **TRANSFERS**

27	General Fund--State Appropriation: For transfer to	
28	the Department of Retirement Systems Expense	
29	Account: For the administrative expenses	
30	of the judicial retirement system	\$ 21,550
31	TOTAL APPROPRIATION	\$ 21,550

32 NEW SECTION. **Sec. 805. STATE REVENUE LITIGATION.** If, following
33 exhaustion of all appeals, the petitioner prevails in *State ex rel.*
34 *Heavey v. Murphy* (supreme court cause no. 67692-5), the state treasurer

1 shall deposit in the state general fund such revenues from the motor
2 vehicle excise tax as the court shall determine.

3 (End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1999-01 biennium.

11 NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) Agency planning and decisions concerning information technology
15 shall be made in the context of its information technology portfolio.
16 "Information technology portfolio" means a strategic management
17 approach in which the relationships between agency missions and
18 information technology investments can be seen and understood, such
19 that: Technology efforts are linked to agency objectives and business
20 plans; the impact of new investments on existing infrastructure and
21 business functions are assessed and understood before implementation;
22 and agency activities are consistent with the development of an
23 integrated, nonduplicative state-wide infrastructure.

24 (2) Agencies shall use their information technology portfolios in
25 making decisions on matters related to the following:

- 26 (a) System refurbishment, acquisitions, and development efforts;
27 (b) Setting goals and objectives for using information technology
28 in meeting legislatively-mandated missions and business needs;
29 (c) Assessment of overall information processing performance,
30 resources, and capabilities;
31 (d) Ensuring appropriate transfer of technological expertise for
32 the operation of any new systems developed using external resources;
33 and
34 (e) Progress toward enabling electronic access to public
35 information.

1 (3) The agency shall produce a feasibility study for information
2 technology projects at the direction of the information services board
3 and in accordance with published department of information services
4 policies and guidelines. At a minimum, such studies shall include a
5 statement of: (a) The purpose or impetus for change; (b) the business
6 value to the agency, including an examination and evaluation of
7 benefits, advantages, and cost; (c) a comprehensive risk assessment
8 based on the proposed project's impact on both citizens and state
9 operations, its visibility, and the consequences of doing nothing; (d)
10 the impact on agency and state-wide information infrastructure; and (e)
11 the impact of the proposed enhancements to an agency's information
12 technology capabilities on meeting service delivery demands.

13 (4) The agency shall produce a comprehensive management plan for
14 each project. The plan or plans shall address all factors critical to
15 successful completion of each project. The plan(s) shall include, but
16 is not limited to, the following elements: A description of the
17 problem or opportunity that the information technology project is
18 intended to address; a statement of project objectives and assumptions;
19 a definition and schedule of phases, tasks, and activities to be
20 accomplished; and the estimated cost of each phase. The planning for
21 the phased approach shall be such that the business case justification
22 for a project needs to demonstrate how the project recovers cost or
23 adds measurable value or positive cost benefit to the agency's business
24 functions within each development cycle.

25 (5) The agency shall produce quality assurance plans for
26 information technology projects. Consistent with the direction of the
27 information services board and the published policies and guidelines of
28 the department of information services, the quality assurance plan
29 shall address all factors critical to successful completion of the
30 project and successful integration with the agency and state
31 information technology infrastructure. At a minimum, quality assurance
32 plans shall provide time and budget benchmarks against which project
33 progress can be measured, a specification of quality assurance
34 responsibilities, and a statement of reporting requirements. The
35 quality assurance plans shall set out the functionality requirements
36 for each phase of a project.

37 (6) A copy of each feasibility study, project management plan, and
38 quality assurance plan shall be provided to the department of
39 information services, the office of financial management, and

1 legislative fiscal committees. The plans and studies shall demonstrate
2 a sound business case that justifies the investment of taxpayer funds
3 on any new project, an assessment of the impact of the proposed system
4 on the existing information technology infrastructure, the disciplined
5 use of preventative measures to mitigate risk, and the leveraging of
6 private-sector expertise as needed. Authority to expend any funds for
7 individual information systems projects is conditioned on the approval
8 of the relevant feasibility study, project management plan, and quality
9 assurance plan by the department of information services and the office
10 of financial management.

11 (7) Quality assurance status reports shall be submitted to the
12 department of information services, the office of financial management,
13 and legislative fiscal committees at intervals specified in the
14 project's quality assurance plan.

15 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
16 of information services shall act as lead agency in coordinating video
17 telecommunications services for state agencies. As lead agency, the
18 department shall develop standards and common specifications for leased
19 and purchased telecommunications equipment and assist state agencies in
20 developing a video telecommunications expenditure plan. No agency may
21 spend any portion of any appropriation in this act for new video
22 telecommunication equipment, new video telecommunication transmission,
23 or new video telecommunication programming, or for expanding current
24 video telecommunication systems without first complying with chapter
25 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
26 without first submitting a video telecommunications expenditure plan,
27 in accordance with the policies of the department of information
28 services, for review and assessment by the department of information
29 services under RCW 43.105.052. Prior to any such expenditure by a
30 public school, a video telecommunications expenditure plan shall be
31 approved by the superintendent of public instruction. The office of
32 the superintendent of public instruction shall submit the plans to the
33 department of information services in a form prescribed by the
34 department. The office of the superintendent of public instruction
35 shall coordinate the use of video telecommunications in public schools
36 by providing educational information to local school districts and
37 shall assist local school districts and educational service districts
38 in telecommunications planning and curriculum development. Prior to

1 any such expenditure by a public institution of postsecondary
2 education, a telecommunications expenditure plan shall be approved by
3 the higher education coordinating board. The higher education
4 coordinating board shall coordinate the use of video telecommunications
5 for instruction and instructional support in postsecondary education,
6 including the review and approval of instructional telecommunications
7 course offerings.

8 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever
9 allocations are made from the governor's emergency fund appropriation
10 to an agency that is financed in whole or in part by other than general
11 fund moneys, the director of financial management may direct the
12 repayment of such allocated amount to the general fund from any balance
13 in the fund or funds which finance the agency. No appropriation shall
14 be necessary to effect such repayment.

15 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to
16 the amounts appropriated in this act for revenues for distribution,
17 state contributions to the law enforcement officers' and fire fighters'
18 retirement system, and bond retirement and interest including ongoing
19 bond registration and transfer charges, transfers, interest on
20 registered warrants, and certificates of indebtedness, there is also
21 appropriated such further amounts as may be required or available for
22 these purposes under any statutory formula or under chapters 39.94 and
23 39.96 RCW or any proper bond covenant made under law.

24 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other
25 appropriations as are made by this act, there is hereby appropriated to
26 the state finance committee from legally available bond proceeds in the
27 applicable construction or building funds and accounts such amounts as
28 are necessary to pay the expenses incurred in the issuance and sale of
29 the subject bonds.

30 NEW SECTION. **Sec. 907.** A new section is added to chapter 41.45
31 RCW to read as follows:

32 **RETIREMENT CONTRIBUTION RATES.** (1) The changes to the basic state
33 and employer contribution rates adopted by the pension funding council
34 for the 1999-2001 biennium shall be effective on the following dates:

1 (a) The changes to the basic state contribution rate for the law
2 enforcement officers' and fire fighters' retirement system, and to the
3 basic employer contribution rate for the public employees' retirement
4 system plan 1 and the Washington state patrol retirement system shall
5 each take effect on July 1, 1999; and

6 (b) The change to the basic employer contribution rate for the
7 teachers' retirement system plan 1 shall take effect on September 1,
8 1999.

9 (2) The director of the department of retirement systems shall
10 establish new contribution rates, to be effective July 1, 1999, for the
11 public employees' retirement system plan 2 and the law enforcement
12 officers' and fire fighters' retirement system plan 2. The new rates
13 shall be established pursuant to RCW 41.40.650 and 41.26.450
14 respectively. The director of the department of retirement systems
15 shall establish a new contribution rate, to be effective September 1,
16 1999, for the teachers' retirement system plan 2. The new rate shall
17 be established pursuant to RCW 41.45.061.

18 (3) This section expires on June 30, 2001.

19 NEW SECTION. **Sec. 908.** A new section is added to chapter 41.45
20 RCW to read as follows:

21 **PUBLIC EMPLOYEES' RETIREMENT SYSTEM.** For the period from July 1,
22 1999, through June 30, 2001, in addition to the basic and supplemental
23 employer contributions required by RCW 41.45.060 and 41.45.070, the
24 department of retirement systems shall also charge all public
25 employees' retirement system employers an additional employer
26 contribution rate of 0.05 percent for all members of the public
27 employees' retirement system.

28 This section expires on June 30, 2001.

29 NEW SECTION. **Sec. 909. VOLUNTARY SEPARATION INCENTIVES AND**
30 **OPTIONS.** (1) Agencies may, subject to the requirements of this
31 section, offer a program of voluntary separation and/or downshifting
32 incentives and options as a management tool to reduce costs and make
33 more effective use of resources while improving employee productivity
34 and morale.

35 (2) The office of financial management, in consultation with the
36 department of personnel and the department of retirement systems, shall
37 establish procedures and guidelines for proposed agency incentives and

1 options. An agency which wishes to offer incentives or options
2 pursuant to this section shall obtain approval from the director of
3 financial management that the agency's proposed program is cost-neutral
4 or results in savings and is consistent with the procedures and
5 guidelines established by the office. The options which may be
6 included in an agency plan may include, but are not limited to,
7 financial incentives for: Voluntary resignation and retirement,
8 voluntary leave-without-pay, voluntary workweek or work hour reduction,
9 voluntary downward movement, or temporary separation for development
10 purposes. No employee shall have a contractual right to a financial
11 incentive offered pursuant to this section.

12 (3) The office of financial management may request the department
13 of personnel and the department of retirement systems to assist with
14 the review and monitoring of agency programs that are offered under
15 this section. The office shall submit a report by January 1, 2001, to
16 the appropriate committees of the legislature on the outcome of
17 programs it approves under this section.

18 NEW SECTION. **Sec. 910. VOLUNTARY RETIREMENT INCENTIVE PROGRAMS.**

19 (1) Agencies may, subject to the requirements of this section,
20 implement a voluntary retirement incentive program. No employee shall
21 have a contractual right to a benefit provided pursuant to this
22 section.

23 (2) An agency program adopted under this section must be cost-
24 neutral or result in cost savings and must be reviewed and approved by
25 the director of financial management prior to implementation. The
26 office of financial management, in consultation with the department of
27 personnel and the department of retirement systems, shall establish
28 procedures and guidelines for proposed voluntary retirement incentive
29 programs.

30 (3) Agencies participating in this authorization are required to
31 submit a report by January 1, 2001, to the appropriate committees of
32 the legislature and the office of financial management on the outcome
33 of their approved retirement incentive program. The report shall
34 include information on the details of the program including resulting
35 service delivery changes, agency efficiencies, the cost of the
36 retirement incentive per participant, the total cost to the state, and
37 the projected or actual net dollar savings over the 1999-01 fiscal
38 biennium.

1 NEW SECTION. **Sec. 911. LEGISLATIVE FACILITIES.** Notwithstanding
2 RCW 43.01.090, the house of representatives, the senate, and the
3 permanent statutory committees shall pay expenses quarterly to the
4 department of general administration facilities and services revolving
5 fund for services rendered by the department for operations,
6 maintenance, and supplies relating to buildings, structures, and
7 facilities used by the legislature for the biennium beginning July 1,
8 1999.

9 NEW SECTION. **Sec. 912. AGENCY RECOVERIES.** Except as otherwise
10 provided by law, recoveries of amounts expended pursuant to an
11 appropriation, including but not limited to, payments for material
12 supplied or services rendered under chapter 39.34 RCW, may be expended
13 as part of the original appropriation of the fund to which such
14 recoveries belong, without further or additional appropriation. Such
15 expenditures shall be subject to conditions and procedures prescribed
16 by the director of financial management. The director may authorize
17 expenditure with respect to recoveries accrued but not received, in
18 accordance with generally accepted accounting principles, except that
19 such recoveries shall not be included in revenues or expended against
20 an appropriation for a subsequent fiscal period. This section does not
21 apply to the repayment of loans, except for loans between state
22 agencies.

23 NEW SECTION. **Sec. 913. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**
24 The appropriations of moneys and the designation of funds and accounts
25 by this and other acts of the 1999 legislature shall be construed in a
26 manner consistent with legislation enacted by the 1985, 1987, 1989,
27 1991, 1993, 1995, and 1997 legislatures to conform state funds and
28 accounts with generally accepted accounting principles.

29 **Sec. 914.** RCW 41.06.152 and 1996 c 319 s 1 are each amended to
30 read as follows:

31 (1) The board shall adopt only those job classification revisions,
32 class studies, and salary adjustments under RCW 41.06.150(15) that:

33 (a) Are due to documented recruitment and retention difficulties,
34 salary compression or inversion, increased duties and responsibilities,
35 or inequities. For these purposes, inequities are defined as similar

1 work assigned to different job classes with a salary disparity greater
2 than 7.5 percent; and

3 (b) Are such that the office of financial management has reviewed
4 the agency's fiscal impact statement and has concurred that the agency
5 can absorb the biennialized cost of the reclassification, class study,
6 or salary adjustment within the agency's current authorized level of
7 funding for the current fiscal biennium and subsequent fiscal biennia.

8 (2) In addition to reclassifications, class studies, and salary
9 adjustments under subsection (1)(b) of this section, the board may
10 approve other reclassifications, class studies, and salary adjustments
11 that meet the requirements of subsection (1)(a) of this section and
12 have been approved under the procedures established under this
13 subsection.

14 Before the department of personnel's biennial budget request is due
15 to the office of financial management, the board shall prioritize
16 requests for reclassifications, class studies, and salary adjustments
17 for the next fiscal biennium. The board shall prioritize according to
18 such criteria as are developed by the board consistent with RCW
19 41.06.150(15)(a).

20 The board shall submit the prioritized list to the governor's
21 office and the fiscal committees of the house of representatives and
22 senate at the same time the department of personnel's biennial budget
23 request is submitted. The office of financial management shall review
24 the biennial cost of each proposed salary adjustment on the board's
25 prioritized list.

26 In the biennial appropriations acts, the legislature may establish
27 a level of funding, from the state general fund and other accounts, to
28 be applied by the board to the prioritized list. Upon enactment of the
29 appropriations act, the board may approve reclassifications, class
30 studies, and salary adjustments only to the extent that the total cost
31 does not exceed the level of funding established in the appropriations
32 acts and the board's actions are consistent with the priorities
33 established in the list. The legislature may also specify or otherwise
34 limit in the appropriations act the implementation dates for actions
35 approved by the board under this section.

36 (3) When the board develops its priority list in the 1999-2001
37 biennium, for increases proposed for funding in the 2001-2003 biennium,
38 the board shall give top priority to proposed increases to address
39 documented recruitment and retention increases, and shall give lowest

1 priority to proposed increases to recognize increased duties and
2 responsibilities. When the board submits its prioritized list for the
3 2001-2003 biennium, the board shall also provide: A comparison of any
4 differences between the salary increases recommended by the department
5 of personnel staff and those adopted by the board; a review of any
6 salary compression, inversion, or inequities that would result from
7 implementing a recommended increase; and a complete description of the
8 information relied upon by the board in adopting its proposals and
9 priorities.

10 (4) This section does not apply to the higher education hospital
11 special pay plan or to any adjustments to the classification plan under
12 RCW 41.06.150(15) that are due to emergent conditions. Emergent
13 conditions are defined as emergency conditions requiring the
14 establishment of positions necessary for the preservation of the public
15 health, safety, or general welfare.

16 **Sec. 915.** RCW 43.08.250 and 1997 c 149 s 910 are each amended to
17 read as follows:

18 The money received by the state treasurer from fees, fines,
19 forfeitures, penalties, reimbursements or assessments by any court
20 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
21 deposited in the public safety and education account which is hereby
22 created in the state treasury. The legislature shall appropriate the
23 funds in the account to promote traffic safety education, highway
24 safety, criminal justice training, crime victims' compensation,
25 judicial education, the judicial information system, civil
26 representation of indigent persons, winter recreation parking, and
27 state game programs. During the fiscal biennium ending June 30,
28 ((1999)) 2001, the legislature may appropriate moneys from the public
29 safety and education account for purposes of appellate indigent defense
30 and other operations of the office of public defense, the criminal
31 litigation unit of the attorney general's office, the treatment
32 alternatives to street crimes program, crime victims advocacy programs,
33 justice information network telecommunication planning, sexual assault
34 treatment, operations of the office of administrator for the courts,
35 security in the common schools, alternative school start-up grants,
36 programs for disruptive students, criminal justice data collection,
37 ((and)) Washington state patrol criminal justice activities, and the

1 replacement of the department of corrections' offender-based tracking
2 system.

3 **Sec. 916.** RCW 43.10.220 and 1974 ex.s. c 162 s 3 are each amended
4 to read as follows:

5 The attorney general is authorized to expend from the antitrust
6 revolving fund, created by RCW 43.10.210 through 43.10.220, such funds
7 as are necessary for the payment of costs, expenses and charges
8 incurred in the preparation, institution and maintenance of antitrust
9 actions under the state and federal antitrust acts. During the 1999-01
10 fiscal biennium, the attorney general may expend up to one million
11 three hundred thousand dollars from the antitrust revolving fund for
12 the purposes of implementing a case management data processing system
13 for the centralized management of cases and workload, including
14 antitrust and other complex litigation.

15 **Sec. 917.** RCW 49.70.170 and 1986 c 310 s 1 are each amended to
16 read as follows:

17 (1) The worker and community right to know fund is hereby
18 established in the custody of the state treasurer. The department
19 shall deposit all moneys received under this chapter in the fund.
20 Moneys in the fund may be spent only for the purposes of this chapter
21 following legislative appropriation. Disbursements from the fund shall
22 be on authorization of the director or the director's designee. During
23 the 1999-2001 fiscal biennium, moneys in the fund may also be used by
24 the military department for the purpose of assisting the state
25 emergency response commission and coordinating local emergency planning
26 activities. The fund is subject to the allotment procedure provided
27 under chapter 43.88 RCW.

28 (2) The department shall assess each employer who reported ten
29 thousand four hundred or more worker hours in the prior calendar year
30 an annual fee to provide for the implementation of this chapter. The
31 department shall promulgate rules establishing a fee schedule for all
32 employers who reported ten thousand four hundred or more worker hours
33 in the prior calendar year and are engaged in business operations
34 having a standard industrial classification, as designated in the
35 standard industrial classification manual prepared by the federal
36 office of management and budget, within major group numbers 01 through
37 08 (agriculture and forestry industries), numbers 10 through 14 (mining

1 industries), numbers 15 through 17 (construction industries), numbers
2 20 through 39 (manufacturing industries), numbers 41, 42, and 44
3 through 49 (transportation, communications, electric, gas, and sanitary
4 services), number 75 (automotive repair, services, and garages), number
5 76 (miscellaneous repair services), number 80 (health services), and
6 number 82 (educational services). The department shall establish the
7 annual fee for each employer who reported ten thousand four hundred or
8 more worker hours in the prior calendar year in industries identified
9 by this section, provided that fees assessed shall not be more than two
10 dollars and fifty cents per full time equivalent employee. The annual
11 fee shall not exceed fifty thousand dollars. The fees shall be
12 collected solely from employers whose industries have been identified
13 by rule under this chapter. The department shall promulgate rules
14 allowing employers who do not have hazardous substances at their
15 workplace to request an exemption from the assessment and shall
16 establish penalties for fraudulent exemption requests. All fees
17 collected by the department pursuant to this section shall be collected
18 in a cost-efficient manner and shall be deposited in the fund.

19 (3) Records required by this chapter shall at all times be open to
20 the inspection of the director, or his designee including, the
21 traveling auditors, agents or assistants of the department provided for
22 in RCW 51.16.070 and 51.48.040. The information obtained from employer
23 records under the provisions of this section shall be subject to the
24 same confidentiality requirements as set forth in RCW 51.16.070.

25 (4) An employer may appeal the assessment of the fee or penalties
26 pursuant to the procedures set forth in Title 51 RCW and accompanying
27 rules except that the employer shall not have the right of appeal to
28 superior court as provided in Title 51 RCW. The employer from whom the
29 fee or penalty is demanded or enforced, may however, within thirty days
30 of the board of industrial insurance appeal's final order, pay the fee
31 or penalty under written protest setting forth all the grounds upon
32 which such fee or penalty is claimed to be unlawful, excessive or
33 otherwise improper and thereafter bring an action in superior court
34 against the department to recover such fee or penalty or any portion of
35 the fee or penalty which was paid under protest.

36 (5) Repayment shall be made to the general fund of any moneys
37 appropriated by law in order to implement this chapter.

1 **Sec. 918.** RCW 70.190.090 and 1996 c 132 s 7 are each amended to
2 read as follows:

3 (1) A network (~~((that has its membership finalized under RCW~~
4 ~~70.190.060(4)))~~) shall, upon application to the council, be eligible to
5 receive planning grants and technical assistance from the council.
6 However, during the 1999-01 fiscal biennium, a network that has not
7 finalized its membership shall be eligible to receive such grants and
8 assistance. Planning grants may be funded through available federal
9 funds for family preservation services. After receiving the planning
10 grant the network has up to one year to submit the long-term
11 comprehensive plan.

12 (2) The council shall enter into biennial contracts with networks
13 as part of the grant process. The contracts shall be consistent with
14 available resources, and shall be distributed in accordance with the
15 distribution formula developed pursuant to RCW 43.41.195, subject to
16 the applicable matching fund requirement.

17 (3) No later than February 1 of each odd-numbered year following
18 the initial contract between the council and a network, the council
19 shall request from the network its plan for the upcoming biennial
20 contract period.

21 (4) The council shall notify the networks of their allocation of
22 available resources at least sixty days prior to the start of a new
23 biennial contract period.

24 (5) The networks shall, by contract, distribute funds (a)
25 appropriated for plan implementation by the legislature, and (b)
26 obtained from nonstate or federal sources. In distributing funds, the
27 networks shall ensure that administrative costs are held to a maximum
28 of ten percent. However, during the 1999-01 fiscal biennium,
29 administrative costs shall be held to a maximum of ten percent or
30 twenty thousand dollars, whichever is greater, exclusive of costs
31 associated with procurement, payroll processing, personnel functions,
32 management, maintenance and operation of space and property, data
33 processing and computer services, indirect costs, and organizational
34 planning, consultation, coordination, and training.

35 (6) A network shall not provide services or operate programs.

36 (7) A network shall file a report with the council by May 1 of each
37 year that includes but is not limited to the following information:
38 Detailed expenditures, programs under way, progress on contracted
39 services and programs, and successes and problems in achieving the

1 outcomes required by RCW 70.190.130(1)(h) related to reducing the rate
2 of state-funded out-of-home placements and the other three at-risk
3 behaviors covered by the comprehensive plan and approved by the
4 council.

5 **Sec. 919.** RCW 79.24.580 and 1997 c 149 s 913 are each amended to
6 read as follows:

7 After deduction for management costs as provided in RCW 79.64.040
8 and payments to towns under RCW 79.92.110(2), all moneys received by
9 the state from the sale or lease of state-owned aquatic lands and from
10 the sale of valuable material from state-owned aquatic lands shall be
11 deposited in the aquatic lands enhancement account which is hereby
12 created in the state treasury. After appropriation, these funds shall
13 be used solely for aquatic lands enhancement projects; for the
14 purchase, improvement, or protection of aquatic lands for public
15 purposes; for providing and improving access to such lands; and for
16 volunteer cooperative fish and game projects. During the fiscal
17 biennium ending June 30, (~~1999~~) 2001, the funds may be appropriated
18 for boating safety, shellfish management, enforcement, and enhancement
19 and for developing and implementing plans for population monitoring and
20 restoration of native wild salmon stock.

21 **Sec. 920.** RCW 82.14.310 and 1998 c 321 s 11 (Referendum Bill No.
22 49, approved November 3, 1998) are each amended to read as follows:

23 (1) The county criminal justice assistance account is created in
24 the state treasury. Beginning in fiscal year 2000, the state treasurer
25 shall transfer into the county criminal justice assistance account from
26 the general fund the sum of twenty-three million two hundred thousand
27 dollars divided into four equal deposits occurring on July 1, October
28 1, January 1, and April 1. For each fiscal year thereafter, the state
29 treasurer shall increase the total transfer by the fiscal growth
30 factor, as defined in RCW 43.135.025, forecast for that fiscal year by
31 the office of financial management in November of the preceding year.

32 (2) The moneys deposited in the county criminal justice assistance
33 account for distribution under this section, less any moneys
34 appropriated for purposes under subsection (4) of this section, shall
35 be distributed at such times as distributions are made under RCW
36 82.44.150 and on the relative basis of each county's funding factor as
37 determined under this subsection.

1 (a) A county's funding factor is the sum of:

2 (i) The population of the county, divided by one thousand, and
3 multiplied by two-tenths;

4 (ii) The crime rate of the county, multiplied by three-tenths; and

5 (iii) The annual number of criminal cases filed in the county
6 superior court, for each one thousand in population, multiplied by
7 five-tenths.

8 (b) Under this section and RCW 82.14.320 and 82.14.330:

9 (i) The population of the county or city shall be as last
10 determined by the office of financial management;

11 (ii) The crime rate of the county or city is the annual occurrence
12 of specified criminal offenses, as calculated in the most recent annual
13 report on crime in Washington state as published by the Washington
14 association of sheriffs and police chiefs, for each one thousand in
15 population;

16 (iii) The annual number of criminal cases filed in the county
17 superior court shall be determined by the most recent annual report of
18 the courts of Washington, as published by the office of the
19 administrator for the courts;

20 (iv) Distributions and eligibility for distributions in the 1989-91
21 biennium shall be based on 1988 figures for both the crime rate as
22 described under (ii) of this subsection and the annual number of
23 criminal cases that are filed as described under (iii) of this
24 subsection. Future distributions shall be based on the most recent
25 figures for both the crime rate as described under (ii) of this
26 subsection and the annual number of criminal cases that are filed as
27 described under (iii) of this subsection.

28 (3) Moneys distributed under this section shall be expended
29 exclusively for criminal justice purposes and shall not be used to
30 replace or supplant existing funding. Criminal justice purposes are
31 defined as activities that substantially assist the criminal justice
32 system, which may include circumstances where ancillary benefit to the
33 civil or juvenile justice system occurs, and which includes (a)
34 domestic violence services such as those provided by domestic violence
35 programs, community advocates, and legal advocates, as defined in RCW
36 70.123.020, and (b) during the 1999-2001 fiscal biennium, juvenile
37 dispositional hearings relating to petitions for at-risk youth,
38 truancy, and children in need of services. Existing funding for
39 purposes of this subsection is defined as calendar year 1989 actual

1 operating expenditures for criminal justice purposes. Calendar year
2 1989 actual operating expenditures for criminal justice purposes
3 exclude the following: Expenditures for extraordinary events not
4 likely to reoccur, changes in contract provisions for criminal justice
5 services, beyond the control of the local jurisdiction receiving the
6 services, and major nonrecurring capital expenditures.

7 (4) Not more than five percent of the funds deposited to the county
8 criminal justice assistance account shall be available for
9 appropriations for enhancements to the state patrol crime laboratory
10 system and the continuing costs related to these enhancements. Funds
11 appropriated from this account for such enhancements shall not supplant
12 existing funds from the state general fund.

13 **Sec. 921.** RCW 72.11.040 and 1989 c 252 s 26 are each amended to
14 read as follows:

15 The cost of supervision fund is created in the custody of the state
16 treasurer. All receipts from assessments made under RCW 9.94A.270 and
17 72.04A.120 shall be deposited into the fund. Expenditures from the
18 fund may be used only to support the collection of legal financial
19 obligations. During the 1999-2001 biennium, funds from the account may
20 also be used for costs associated with the department's supervision of
21 the offenders in the community. Only the secretary of the department
22 of corrections or the secretary's designee may authorize expenditures
23 from the fund. The fund is subject to allotment procedures under
24 chapter 43.88 RCW, but no appropriation is required for expenditures.

25 **Sec. 922.** RCW 69.50.520 and 1998 c 346 s 909 are each amended to
26 read as follows:

27 The violence reduction and drug enforcement account is created in
28 the state treasury. All designated receipts from RCW 9.41.110(8),
29 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
30 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
31 shall be deposited into the account. Expenditures from the account may
32 be used only for funding services and programs under chapter 271, Laws
33 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
34 incarceration costs. Funds from the account may also be appropriated
35 to reimburse local governments for costs associated with implementing
36 criminal justice legislation including chapter 338, Laws of 1997.
37 During the (~~1997-1999~~) 1999-2001 biennium, funds from the account may

1 also be used for costs associated with (~~conducting a feasibility study~~
2 ~~of the department of corrections' offender-based tracking system,~~)
3 providing grants to local governments in accordance with chapter 338,
4 Laws of 1997, and for multijurisdictional narcotics task forces. After
5 July 1, (~~1999~~) 2001, at least seven and one-half percent of
6 expenditures from the account shall be used for providing grants to
7 community networks under chapter 70.190 RCW by the family policy
8 council.

9 **Sec. 923.** RCW 70.105D.070 and 1998 c 346 s 905 and 1998 c 81 s 2
10 are each reenacted and amended to read as follows:

11 (1) The state toxics control account and the local toxics control
12 account are hereby created in the state treasury.

13 (2) The following moneys shall be deposited into the state toxics
14 control account: (a) Those revenues which are raised by the tax
15 imposed under RCW 82.21.030 and which are attributable to that portion
16 of the rate equal to thirty-three one-hundredths of one percent; (b)
17 the costs of remedial actions recovered under this chapter or chapter
18 70.105A RCW; (c) penalties collected or recovered under this chapter;
19 and (d) any other money appropriated or transferred to the account by
20 the legislature. Moneys in the account may be used only to carry out
21 the purposes of this chapter, including but not limited to the
22 following activities:

23 (i) The state's responsibility for hazardous waste planning,
24 management, regulation, enforcement, technical assistance, and public
25 education required under chapter 70.105 RCW;

26 (ii) The state's responsibility for solid waste planning,
27 management, regulation, enforcement, technical assistance, and public
28 education required under chapter 70.95 RCW;

29 (iii) The hazardous waste cleanup program required under this
30 chapter;

31 (iv) State matching funds required under the federal cleanup law;

32 (v) Financial assistance for local programs in accordance with
33 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

34 (vi) State government programs for the safe reduction, recycling,
35 or disposal of hazardous wastes from households, small businesses, and
36 agriculture;

37 (vii) Hazardous materials emergency response training;

1 (viii) Water and environmental health protection and monitoring
2 programs;

3 (ix) Programs authorized under chapter 70.146 RCW;

4 (x) A public participation program, including regional citizen
5 advisory committees;

6 (xi) Public funding to assist potentially liable persons to pay for
7 the costs of remedial action in compliance with cleanup standards under
8 RCW 70.105D.030(2)(e) but only when the amount and terms of such
9 funding are established under a settlement agreement under RCW
10 70.105D.040(4) and when the director has found that the funding will
11 achieve both (A) a substantially more expeditious or enhanced cleanup
12 than would otherwise occur, and (B) the prevention or mitigation of
13 unfair economic hardship; and

14 (xii) Development and demonstration of alternative management
15 technologies designed to carry out the top two hazardous waste
16 management priorities of RCW 70.105.150.

17 (3) The following moneys shall be deposited into the local toxics
18 control account: Those revenues which are raised by the tax imposed
19 under RCW 82.21.030 and which are attributable to that portion of the
20 rate equal to thirty-seven one-hundredths of one percent.

21 (a) Moneys deposited in the local toxics control account shall be
22 used by the department for grants or loans to local governments for the
23 following purposes in descending order of priority: (i) Remedial
24 actions; (ii) hazardous waste plans and programs under chapter 70.105
25 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
26 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the
27 assessment and cleanup of sites of methamphetamine production, but not
28 to be used for the initial containment of such sites, consistent with
29 the responsibilities and intent of RCW 69.50.511. Funds for plans and
30 programs shall be allocated consistent with the priorities and matching
31 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95
32 RCW. During the (~~1997-1999~~) 1999-2001 fiscal biennium, moneys in the
33 account may also be used for the following activities: Conducting a
34 study of whether dioxins occur in fertilizers, soil amendments, and
35 soils; reviewing applications for registration of fertilizers; and
36 conducting a study of plant uptake of metals.

37 (b) Funds may also be appropriated to the department of health to
38 implement programs to reduce testing requirements under the federal
39 safe drinking water act for public water systems. The department of

1 health shall reimburse the account from fees assessed under RCW
2 70.119A.115 by June 30, 1995.

3 (4) Except for unanticipated receipts under RCW 43.79.260 through
4 43.79.282, moneys in the state and local toxics control accounts may be
5 spent only after appropriation by statute.

6 (5) One percent of the moneys deposited into the state and local
7 toxics control accounts shall be allocated only for public
8 participation grants to persons who may be adversely affected by a
9 release or threatened release of a hazardous substance and to not-for-
10 profit public interest organizations. The primary purpose of these
11 grants is to facilitate the participation by persons and organizations
12 in the investigation and remedying of releases or threatened releases
13 of hazardous substances and to implement the state's solid and
14 hazardous waste management priorities. No grant may exceed sixty
15 thousand dollars. Grants may be renewed annually. Moneys appropriated
16 for public participation from either account which are not expended at
17 the close of any biennium shall revert to the state toxics control
18 account.

19 (6) No moneys deposited into either the state or local toxics
20 control account may be used for solid waste incinerator feasibility
21 studies, construction, maintenance, or operation.

22 (7) The department shall adopt rules for grant or loan issuance and
23 performance.

24 **Sec. 924.** RCW 72.09.050 and 1995 c 189 s 1 are each amended to
25 read as follows:

26 The secretary shall manage the department of corrections and shall
27 be responsible for the administration of adult correctional programs,
28 including but not limited to the operation of all state correctional
29 institutions or facilities used for the confinement of convicted
30 felons. In addition, the secretary shall have broad powers to enter
31 into agreements with any federal agency, or any other state, or any
32 Washington state agency or local government providing for the operation
33 of any correctional facility or program for persons convicted of
34 felonies or misdemeanors or for juvenile offenders. Such agreements
35 for counties with local law and justice councils shall be required in
36 the local law and justice plan pursuant to RCW 72.09.300. The
37 agreements may provide for joint operation or operation by the
38 department of corrections, alone, or by any of the other governmental

1 entities, alone. Between July 1, 1999, and June 30, 2001, the
2 secretary may expend funds appropriated for the 1999-01 biennium to
3 enter into agreements with any local government or private organization
4 in any other state, providing for the operation of any correctional
5 facility or program for persons convicted of felonies. The secretary
6 may employ persons to aid in performing the functions and duties of the
7 department. The secretary may delegate any of his or her functions or
8 duties to department employees, including the authority to certify and
9 maintain custody of records and documents on file with the department.
10 The secretary is authorized to promulgate standards for the department
11 of corrections within appropriation levels authorized by the
12 legislature.

13 Pursuant to the authority granted in chapter 34.05 RCW, the
14 secretary shall adopt rules providing for inmate restitution when
15 restitution is determined appropriate as a result of a disciplinary
16 action.

17 **Sec. 925.** RCW 82.24.027 and 1986 c 3 s 12 are each amended to read
18 as follows:

19 (1) There is hereby levied and there shall be collected by the
20 department of revenue from the persons mentioned in and in the manner
21 provided by this chapter, an additional tax upon the sale, use,
22 consumption, handling, possession, or distribution of cigarettes in an
23 amount equal to the rate of four mills per cigarette.

24 (2) The moneys collected under this section shall be deposited as
25 follows:

26 (a) For the period ending July 1, 1999, in the water quality
27 account under RCW 70.146.030;

28 (b) For the period beginning July 1, 1999, through June 30, 2001,
29 fifty percent into the violence reduction and drug enforcement account
30 under RCW 69.50.520 and fifty percent into the salmon recovery account;

31 (c) For the period beginning July 1, 2001, through June 30, 2021,
32 into the water quality account under RCW 70.146.030; and

33 (d) For the period beginning July 1, 2021, in the general fund
34 ((thereafter)).

35 **Sec. 926.** RCW 82.26.025 and 1986 c 3 s 14 are each amended to read
36 as follows:

1 (1) In addition to the taxes imposed under RCW 82.26.020, there is
2 levied and there shall be collected a tax upon the sale, use,
3 consumption, handling, or distribution of all tobacco products in this
4 state at the rate of sixteen and three-fourths percent of the wholesale
5 sales price of such tobacco products. Such tax shall be imposed at the
6 time the distributor (a) brings, or causes to be brought, into this
7 state from without the state tobacco products for sale, (b) makes,
8 manufactures, or fabricates tobacco products in this state for sale in
9 this state, or (c) ships or transports tobacco products to retailers in
10 this state, to be sold by those retailers.

11 (2) The moneys collected under this section shall be deposited as
12 follows:

13 (a) For the period ending July 1, 1999, in the water quality
14 account under RCW 70.146.030;

15 (b) For the period beginning July 1, 1999, through June 30, 2001,
16 fifty percent into the violence reduction and drug enforcement account
17 under RCW 69.50.520 and fifty percent into the salmon recovery account;

18 (c) For the period beginning July 1, 2001, through June 30, 2021,
19 into the water quality account under RCW 70.146.030; and

20 (d) For the period beginning July 1, 2021, in the general fund
21 ((thereafter)).

22 NEW SECTION. Sec. 927. A new section is added to chapter 43.79
23 RCW to read as follows:

24 **TOBACCO SETTLEMENT ACCOUNT.** (1) Moneys received by the state of
25 Washington in accordance with the settlement of the state's legal
26 action against tobacco product manufacturers, exclusive of costs and
27 attorneys' fees, shall be deposited in the tobacco settlement account
28 created in this section.

29 (2) The tobacco settlement account is created in the state
30 treasury. Moneys in the tobacco settlement account may only be
31 transferred to the health services account for the purposes set forth
32 in RCW 43.72.900, and to the tobacco prevention and control account for
33 purposes set forth in this section.

34 (3) The tobacco prevention and control account is created in the
35 state treasury. The source of revenue for this account is moneys
36 transferred to the account from the tobacco settlement account,
37 investment earnings, donations to the account, and other revenues as

1 directed by law. Expenditures from the account are subject to
2 appropriation.

3 (4) The state treasurer shall transfer one hundred million dollars
4 from the tobacco settlement account to the tobacco prevention and
5 control account upon authorization of the director of financial
6 management. The director shall authorize transfer of the total amount
7 by June 30, 2001.

8 **Sec. 928.** RCW 43.84.092 and 1997 c 218 s 5 are each amended to
9 read as follows:

10 (1) All earnings of investments of surplus balances in the state
11 treasury shall be deposited to the treasury income account, which
12 account is hereby established in the state treasury.

13 (2) The treasury income account shall be utilized to pay or receive
14 funds associated with federal programs as required by the federal cash
15 management improvement act of 1990. The treasury income account is
16 subject in all respects to chapter 43.88 RCW, but no appropriation is
17 required for refunds or allocations of interest earnings required by
18 the cash management improvement act. Refunds of interest to the
19 federal treasury required under the cash management improvement act
20 fall under RCW 43.88.180 and shall not require appropriation. The
21 office of financial management shall determine the amounts due to or
22 from the federal government pursuant to the cash management improvement
23 act. The office of financial management may direct transfers of funds
24 between accounts as deemed necessary to implement the provisions of the
25 cash management improvement act, and this subsection. Refunds or
26 allocations shall occur prior to the distributions of earnings set
27 forth in subsection (4) of this section.

28 (3) Except for the provisions of RCW 43.84.160, the treasury income
29 account may be utilized for the payment of purchased banking services
30 on behalf of treasury funds including, but not limited to, depository,
31 safekeeping, and disbursement functions for the state treasury and
32 affected state agencies. The treasury income account is subject in all
33 respects to chapter 43.88 RCW, but no appropriation is required for
34 payments to financial institutions. Payments shall occur prior to
35 distribution of earnings set forth in subsection (4) of this section.

36 (4) Monthly, the state treasurer shall distribute the earnings
37 credited to the treasury income account. The state treasurer shall

1 credit the general fund with all the earnings credited to the treasury
2 income account except:

3 (a) The following accounts and funds shall receive their
4 proportionate share of earnings based upon each account's and fund's
5 average daily balance for the period: The capitol building
6 construction account, the Cedar River channel construction and
7 operation account, the Central Washington University capital projects
8 account, the charitable, educational, penal and reformatory
9 institutions account, the common school construction fund, the county
10 criminal justice assistance account, the county sales and use tax
11 equalization account, the data processing building construction
12 account, the deferred compensation administrative account, the deferred
13 compensation principal account, the department of retirement systems
14 expense account, the drinking water assistance account, the Eastern
15 Washington University capital projects account, the education
16 construction fund, the emergency reserve fund, the federal forest
17 revolving account, the health services account, the public health
18 services account, the health system capacity account, the personal
19 health services account, the highway infrastructure account, the
20 industrial insurance premium refund account, the judges' retirement
21 account, the judicial retirement administrative account, the judicial
22 retirement principal account, the local leasehold excise tax account,
23 the local real estate excise tax account, the local sales and use tax
24 account, the medical aid account, the mobile home park relocation fund,
25 the municipal criminal justice assistance account, the municipal sales
26 and use tax equalization account, the natural resources deposit
27 account, the perpetual surveillance and maintenance account, the public
28 employees' retirement system plan I account, the public employees'
29 retirement system plan II account, the Puyallup tribal settlement
30 account, the resource management cost account, the site closure
31 account, the special wildlife account, the state employees' insurance
32 account, the state employees' insurance reserve account, the state
33 investment board expense account, the state investment board commingled
34 trust fund accounts, the supplemental pension account, the teachers'
35 retirement system plan I account, the teachers' retirement system plan
36 II account, the tobacco prevention and control account, the tobacco
37 settlement account, the transportation infrastructure account, the
38 tuition recovery trust fund, the University of Washington bond
39 retirement fund, the University of Washington building account, the

1 volunteer fire fighters' relief and pension principal account, the
2 volunteer fire fighters' relief and pension administrative account, the
3 Washington judicial retirement system account, the Washington law
4 enforcement officers' and fire fighters' system plan I retirement
5 account, the Washington law enforcement officers' and fire fighters'
6 system plan II retirement account, the Washington state patrol
7 retirement account, the Washington State University building account,
8 the Washington State University bond retirement fund, the water
9 pollution control revolving fund, and the Western Washington University
10 capital projects account. Earnings derived from investing balances of
11 the agricultural permanent fund, the normal school permanent fund, the
12 permanent common school fund, the scientific permanent fund, and the
13 state university permanent fund shall be allocated to their respective
14 beneficiary accounts. All earnings to be distributed under this
15 subsection (4)(a) shall first be reduced by the allocation to the state
16 treasurer's service fund pursuant to RCW 43.08.190.

17 (b) The following accounts and funds shall receive eighty percent
18 of their proportionate share of earnings based upon each account's or
19 fund's average daily balance for the period: The aeronautics account,
20 the aircraft search and rescue account, the central Puget Sound public
21 transportation account, the city hardship assistance account, the
22 county arterial preservation account, the department of licensing
23 services account, the economic development account, the essential rail
24 assistance account, the essential rail banking account, the ferry bond
25 retirement fund, the gasohol exemption holding account, the grade
26 crossing protective fund, the high capacity transportation account, the
27 highway bond retirement fund, the highway construction stabilization
28 account, the highway safety account, the marine operating fund, the
29 motor vehicle fund, the motorcycle safety education account, the
30 pilotage account, the public transportation systems account, the Puget
31 Sound capital construction account, the Puget Sound ferry operations
32 account, the recreational vehicle account, the rural arterial trust
33 account, the safety and education account, the small city account, the
34 special category C account, the state patrol highway account, the
35 transfer relief account, the transportation capital facilities account,
36 the transportation equipment fund, the transportation fund, the
37 transportation improvement account, the transportation revolving loan
38 account, and the urban arterial trust account.

1 (5) In conformance with Article II, section 37 of the state
2 Constitution, no treasury accounts or funds shall be allocated earnings
3 without the specific affirmative directive of this section.

4 **Sec. 929.** RCW 43.84.092 and 1998 c 341 s 708 are each amended to
5 read as follows:

6 (1) All earnings of investments of surplus balances in the state
7 treasury shall be deposited to the treasury income account, which
8 account is hereby established in the state treasury.

9 (2) The treasury income account shall be utilized to pay or receive
10 funds associated with federal programs as required by the federal cash
11 management improvement act of 1990. The treasury income account is
12 subject in all respects to chapter 43.88 RCW, but no appropriation is
13 required for refunds or allocations of interest earnings required by
14 the cash management improvement act. Refunds of interest to the
15 federal treasury required under the cash management improvement act
16 fall under RCW 43.88.180 and shall not require appropriation. The
17 office of financial management shall determine the amounts due to or
18 from the federal government pursuant to the cash management improvement
19 act. The office of financial management may direct transfers of funds
20 between accounts as deemed necessary to implement the provisions of the
21 cash management improvement act, and this subsection. Refunds or
22 allocations shall occur prior to the distributions of earnings set
23 forth in subsection (4) of this section.

24 (3) Except for the provisions of RCW 43.84.160, the treasury income
25 account may be utilized for the payment of purchased banking services
26 on behalf of treasury funds including, but not limited to, depository,
27 safekeeping, and disbursement functions for the state treasury and
28 affected state agencies. The treasury income account is subject in all
29 respects to chapter 43.88 RCW, but no appropriation is required for
30 payments to financial institutions. Payments shall occur prior to
31 distribution of earnings set forth in subsection (4) of this section.

32 (4) Monthly, the state treasurer shall distribute the earnings
33 credited to the treasury income account. The state treasurer shall
34 credit the general fund with all the earnings credited to the treasury
35 income account except:

36 (a) The following accounts and funds shall receive their
37 proportionate share of earnings based upon each account's and fund's
38 average daily balance for the period: The capitol building

1 construction account, the Cedar River channel construction and
2 operation account, the Central Washington University capital projects
3 account, the charitable, educational, penal and reformatory
4 institutions account, the common school construction fund, the county
5 criminal justice assistance account, the county sales and use tax
6 equalization account, the data processing building construction
7 account, the deferred compensation administrative account, the deferred
8 compensation principal account, the department of retirement systems
9 expense account, the drinking water assistance account, the Eastern
10 Washington University capital projects account, the education
11 construction fund, the emergency reserve fund, the federal forest
12 revolving account, the health services account, the public health
13 services account, the health system capacity account, the personal
14 health services account, the highway infrastructure account, the
15 industrial insurance premium refund account, the judges' retirement
16 account, the judicial retirement administrative account, the judicial
17 retirement principal account, the local leasehold excise tax account,
18 the local real estate excise tax account, the local sales and use tax
19 account, the medical aid account, the mobile home park relocation fund,
20 the municipal criminal justice assistance account, the municipal sales
21 and use tax equalization account, the natural resources deposit
22 account, the perpetual surveillance and maintenance account, the public
23 employees' retirement system plan I account, the public employees'
24 retirement system plan II account, the Puyallup tribal settlement
25 account, the resource management cost account, the site closure
26 account, the special wildlife account, the state employees' insurance
27 account, the state employees' insurance reserve account, the state
28 investment board expense account, the state investment board commingled
29 trust fund accounts, the supplemental pension account, the teachers'
30 retirement system plan I account, the teachers' retirement system
31 combined plan II and plan III account, the tobacco prevention and
32 control account, the tobacco settlement account, the transportation
33 infrastructure account, the tuition recovery trust fund, the University
34 of Washington bond retirement fund, the University of Washington
35 building account, the volunteer fire fighters' relief and pension
36 principal account, the volunteer fire fighters' relief and pension
37 administrative account, the Washington judicial retirement system
38 account, the Washington law enforcement officers' and fire fighters'
39 system plan I retirement account, the Washington law enforcement

1 officers' and fire fighters' system plan II retirement account, the
2 Washington school employees' retirement system combined plan II and III
3 account, the Washington state patrol retirement account, the Washington
4 State University building account, the Washington State University bond
5 retirement fund, the water pollution control revolving fund, and the
6 Western Washington University capital projects account. Earnings
7 derived from investing balances of the agricultural permanent fund, the
8 normal school permanent fund, the permanent common school fund, the
9 scientific permanent fund, and the state university permanent fund
10 shall be allocated to their respective beneficiary accounts. All
11 earnings to be distributed under this subsection (4)(a) shall first be
12 reduced by the allocation to the state treasurer's service fund
13 pursuant to RCW 43.08.190.

14 (b) The following accounts and funds shall receive eighty percent
15 of their proportionate share of earnings based upon each account's or
16 fund's average daily balance for the period: The aeronautics account,
17 the aircraft search and rescue account, the central Puget Sound public
18 transportation account, the city hardship assistance account, the
19 county arterial preservation account, the department of licensing
20 services account, the economic development account, the essential rail
21 assistance account, the essential rail banking account, the ferry bond
22 retirement fund, the gasohol exemption holding account, the grade
23 crossing protective fund, the high capacity transportation account, the
24 highway bond retirement fund, the highway construction stabilization
25 account, the highway safety account, the marine operating fund, the
26 motor vehicle fund, the motorcycle safety education account, the
27 pilotage account, the public transportation systems account, the Puget
28 Sound capital construction account, the Puget Sound ferry operations
29 account, the recreational vehicle account, the rural arterial trust
30 account, the safety and education account, the small city account, the
31 special category C account, the state patrol highway account, the
32 transfer relief account, the transportation capital facilities account,
33 the transportation equipment fund, the transportation fund, the
34 transportation improvement account, the transportation revolving loan
35 account, and the urban arterial trust account.

36 (5) In conformance with Article II, section 37 of the state
37 Constitution, no treasury accounts or funds shall be allocated earnings
38 without the specific affirmative directive of this section.

1 NEW SECTION. **Sec. 930.** Section 928 of this act expires September
2 1, 2000.

3 **Sec. 931.** RCW 82.44.160 and 1995 c 28 s 1 are each amended to read
4 as follows:

5 Before distributing moneys to the cities and towns from the
6 (~~general fund~~) city police and fire protection assistance account, as
7 provided in RCW 82.44.155, and from the municipal sales and use tax
8 equalization account, as provided in RCW 82.14.210, the state treasurer
9 shall, on the first day of July of each year, make an annual deduction
10 therefrom of a sum equal to one-half of the biennial appropriation made
11 pursuant to this section, which amount shall be at least seven cents
12 per capita of the population of all cities or towns as legally
13 certified on that date, determined as provided in RCW 82.44.150, which
14 sum shall be apportioned and transmitted to the municipal research
15 council, herein created. Sixty-five percent of the annual deduction
16 shall be from the distribution to cities and towns under RCW 82.44.155,
17 and thirty-five percent of the annual deduction shall be from the
18 distribution to the municipal sales and use tax equalization account
19 under RCW 82.14.210. The municipal research council may contract with
20 and allocate moneys to any state agency, educational institution, or
21 private consulting firm, which in its judgment is qualified to carry on
22 a municipal research and service program. Moneys may be utilized to
23 match federal funds available for technical research and service
24 programs to cities and towns. Moneys allocated shall be used for
25 studies and research in municipal government, publications,
26 educational, conferences, and attendance thereat, and in furnishing
27 technical, consultative, and field services to cities and towns in
28 problems relating to planning, public health, municipal sanitation,
29 fire protection, law enforcement, postwar improvements, and public
30 works, and in all matters relating to city and town government. The
31 programs shall be carried on and all expenditures shall be made in
32 cooperation with the cities and towns of the state acting through the
33 Association of Washington Cities by its board of directors which is
34 hereby recognized as their official agency or instrumentality.

35 Funds (~~appropriated to the municipal research council~~) deducted
36 under this section shall be (~~kept~~) deposited in the treasury in the
37 general fund, and shall be disbursed by warrant or check to contracting
38 parties on invoices or vouchers certified by the chair of the municipal

1 research council or his or her designee. Payments to public agencies
2 may be made in advance of actual work contracted for, in the discretion
3 of the council.

4 Sixty-five percent of any moneys remaining unexpended or
5 uncontracted for by the municipal research council at the end of any
6 fiscal biennium shall be returned to the (~~general fund~~) city police
7 and fire protection assistance account and be paid to cities and towns
8 under RCW 82.44.155. The remaining thirty-five percent shall be
9 deposited into the municipal sales and use tax equalization account.

10 **Sec. 932.** RCW 28B.15.066 and 1995 1st sp.s. c 9 s 3 are each
11 amended to read as follows:

12 It is the intent of the legislature that:

13 In making appropriations from the state's general fund to
14 institutions of higher education, each appropriation shall conform to
15 the following:

16 (1) The appropriation shall not be reduced by the amount of
17 operating fees revenue estimated to be collected from students enrolled
18 at the state-funded enrollment level specified in the omnibus biennial
19 operating appropriations act;

20 (2) The appropriation shall not be reduced by the amount of
21 operating fees revenue collected from students enrolled above the
22 state-funded level, but within the over-enrollment limitations,
23 specified in the omnibus biennial operating appropriations act; and

24 (3) The general fund state appropriation shall not be reduced by
25 the amount of operating fees revenue collected as a result of waiving
26 less operating fees revenue than the amounts authorized under RCW
27 28B.15.910. State general fund appropriations shall not be provided
28 for revenue foregone as a result of or for waivers granted under
29 section 601(3)(e) of this act.

30 (End of part)

PART XI

GENERAL GOVERNMENT--SUPPLEMENTAL APPROPRIATIONS

Sec. 1101. 1998 c 346 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation (FY 1998)	. . . . . \$	24,221,000
General Fund Appropriation (FY 1999)	. . . . . \$	((25,907,000))
		<u>25,889,000</u>
Department of Retirement Systems Expense		
Account Appropriation	. . . . . \$	25,000
TOTAL APPROPRIATION	. . . . . \$	((50,153,000))
		<u>50,135,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$75,000 of the general fund fiscal year 1998 appropriation and \$75,000 of the general fund fiscal year 1999 appropriation are provided solely for the independent operations of the legislative ethics board. Expenditure decisions of the board, including employment of staff, shall be independent of the senate and house of representatives.

(2) The department of retirement systems expense account appropriation is provided solely to implement the provisions relating to the actuarial audit of the pension contribution rates in Substitute House Bill No. 2544 (funding state retirement systems). If the bill is not enacted by June 30, 1998, the appropriation shall lapse.

(3) \$125,000 of the general fund--state appropriation for fiscal year 1999 is provided solely for a review of the memorandum of agreement signed between the United States environmental protection agency and the department of ecology. The agreement requires the department to conduct total maximum daily loads on polluted water bodies as defined by the federal clean water act. The review may include but is not limited to the department's program for implementing the settlement, an examination of the decisions that affect how water quality problems are defined, the causes of those problems, and the means by which solutions to these problems are to be developed and implemented.

1 **Sec. 1102.** 1998 c 346 s 102 (uncodified) is amended to read as
2 follows:

3 **FOR THE SENATE**

4	General Fund Appropriation (FY 1998)	\$	19,357,000
5	General Fund Appropriation (FY 1999)	\$	((20,838,000))
6			<u>20,826,000</u>
7	Department of Retirement Systems Expense Account		
8	Appropriation	\$	25,000
9	TOTAL APPROPRIATION	\$	((40,220,000))
10			<u>40,208,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$75,000 of the general fund fiscal year 1998 appropriation and
14 \$75,000 of the general fund fiscal year 1999 appropriation are provided
15 solely for the independent operations of the legislative ethics board.
16 Expenditure decisions of the board, including employment of staff,
17 shall be independent of the senate and house of representatives.

18 (2) \$100,000 of the general fund appropriation for fiscal year 1998
19 is provided solely for a study of financial aid and tuition by the
20 senate committee on ways and means and the house of representatives
21 committee on appropriations.

22 (a) The study shall report on the current usage and distribution of
23 financial aid, investigate other resources available to financial aid
24 recipients, and shall compare alternative methods of financial aid
25 distribution and their impacts on the sectors of higher education and
26 students served within each sector.

27 (b) The study shall also provide comparative data from other states
28 on methods of establishing tuition rates and the relationship of
29 tuition to state funding.

30 (3) The department of retirement systems expense account
31 appropriation is provided solely to implement the provisions relating
32 to the actuarial audit of the pension contribution rates in Substitute
33 House Bill No. 2544 (funding state retirement systems). If the bill is
34 not enacted by June 30, 1998, the appropriation shall lapse.

35 (4) \$25,000 of the general fund--state appropriation for fiscal
36 year 1998 and \$50,000 of the general fund--state appropriation for
37 fiscal year 1999 are provided solely for the legislature and the office
38 of financial management to contract jointly for a performance review of
39 the state long-term care system. The review shall result in

1 recommendations by October 1, 1998, on strategies for increasing the
2 long-term affordability and cost-effectiveness of the system, and shall
3 include a review of topics such as methods for matching service levels
4 to recipient needs, options for managing growth in entitlement
5 caseloads, and techniques for projecting the number of persons in need
6 of publicly funded services.

7 (5) \$125,000 of the general fund--state appropriation for fiscal
8 year 1999 is provided solely for a review of the memorandum of
9 agreement signed between the United States environmental protection
10 agency and the department of ecology. The agreement requires the
11 department to conduct total maximum daily loads on polluted water
12 bodies as defined by the federal clean water act. The review may
13 include but is not limited to the department's program for implementing
14 the settlement, an examination of the decisions that affect how water
15 quality problems are defined, the causes of those problems, and the
16 means by which solutions to these problems are to be developed and
17 implemented.

18 **Sec. 1103.** 1998 c 346 s 105 (uncodified) is amended to read as
19 follows:

20 **FOR THE COURT OF APPEALS**

21	General Fund Appropriation (FY 1998)	. . . . . \$	10,340,000
22	General Fund Appropriation (FY 1999)	. . . . . \$	((10,307,000))
23			<u>10,318,000</u>
24	TOTAL APPROPRIATION	. . . . . \$	((20,647,000))
25			<u>20,658,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$271,000 of the general fund fiscal year 1999 appropriation is
29 provided solely for an additional judge position and related support
30 staff in division I in King county, effective July 1, 1998.

31 (2) \$490,000 of the general fund fiscal year 1998 appropriation is
32 provided solely for remodeling existing space in division I court
33 facilities to house additional staff.

34 **Sec. 1104.** 1998 c 346 s 106 (uncodified) is amended to read as
35 follows:

36 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

37	General Fund Appropriation (FY 1998) \$	692,000
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1	General Fund Appropriation (FY 1999)	\$	((714,000))
2			<u>719,000</u>
3	TOTAL APPROPRIATION	\$	((1,406,000))
4			<u>1,411,000</u>

5 **Sec. 1105.** 1998 c 346 s 107 (uncodified) is amended to read as
6 follows:

7 **FOR THE ADMINISTRATOR FOR THE COURTS**

8	General Fund Appropriation (FY 1998)	\$	12,723,000
9	General Fund Appropriation (FY 1999)	\$	((12,770,000))
10			<u>12,217,000</u>
11	Public Safety and Education Account--		
12	<u>State</u> Appropriation	\$	((27,709,000))
13			<u>27,876,000</u>
14	<u>Public Safety and Education Account--</u>		
15	<u>Local</u> Appropriation	\$	<u>2,000</u>
16	Judicial Information Systems Account		
17	Appropriation	\$	((17,489,000))
18			<u>17,486,000</u>
19	TOTAL APPROPRIATION	\$	((70,691,000))
20			<u>70,304,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Funding provided in the judicial information systems account
24 appropriation shall be used for the operations and maintenance of
25 technology systems that improve services provided by the supreme court,
26 the court of appeals, the office of public defense, and the office of
27 the administrator for the courts. \$400,000 of the judicial information
28 systems account appropriation is provided solely for the year 2000 date
29 conversion.

30 (2) No moneys appropriated in this section may be expended by the
31 administrator for the courts for payments in excess of fifty percent of
32 the employer contribution on behalf of superior courts judges for
33 insurance and health care plans and federal social security and
34 medicare and medical aid benefits. Consistent with Article IV, section
35 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
36 it is the intent of the legislature that the cost of these employer
37 contributions shall be shared equally between the state and county or
38 counties in which the judges serve. The administrator for the courts

1 shall continue to implement procedures for the collection and
2 disbursement of these employer contributions.

3 (3) \$3,255,000 of the public safety and education account
4 appropriation is provided solely for the continuation of treatment
5 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
6 Clark, King, Spokane, and Yakima counties.

7 (4) \$125,000 of the public safety and education account
8 appropriation is provided solely for the workload associated with the
9 increase in state cases filed in Thurston county superior court.

10 (5) \$223,000 of the public safety and education account
11 appropriation is provided solely for the gender and justice commission.

12 (6) \$308,000 of the public safety and education account
13 appropriation is provided solely for the minority and justice
14 commission.

15 (7) \$100,000 of the general fund fiscal year 1998 appropriation and
16 \$100,000 of the general fund fiscal year 1999 appropriation are
17 provided solely for judicial program enhancements. Within the funding
18 provided in this subsection, the office of administrator of courts in
19 consultation with the supreme court shall determine the program or
20 programs to receive an enhancement.

21 (8) \$35,000 of the general fund fiscal year 1998 appropriation is
22 provided solely for the implementation of Engrossed Substitute House
23 Bill No. 1771 (guardian certification). If the bill is not enacted by
24 June 30, 1997, the amount provided in this subsection shall lapse.

25 (9) \$100,000 of the general fund fiscal year 1998 appropriation is
26 provided solely for the Snohomish county preprosecution diversion
27 program.

28 (10) \$175,000 of the general fund appropriation for fiscal year
29 1999 is provided solely for costs associated with the publication and
30 distribution of a judicial voter pamphlet for the 1998 primary
31 election.

32 **Sec. 1106.** 1998 c 346 s 108 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF PUBLIC DEFENSE**

35 Public Safety and Education Account

36 Appropriation \$ ((12,103,000))
37 11,503,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The cost of defending indigent offenders in death penalty cases
4 has escalated significantly over the last four years. The office of
5 public defense advisory committee shall analyze the current methods for
6 reimbursing private attorneys and shall develop appropriate standards
7 and criteria designed to control costs and still provide indigent
8 defendants their constitutional right to representation at public
9 expense. The office of public defense advisory committee shall report
10 its findings and recommendations to the supreme court and the
11 appropriate legislative committees by September 30, 1998.

12 (2) \$688,000 of the public safety and education account
13 appropriation is provided solely to increase the reimbursement for
14 private attorneys providing constitutionally mandated indigent defense
15 in nondeath penalty cases.

16 **Sec. 1107.** 1998 c 346 s 110 (uncodified) is amended to read as
17 follows:

18 **FOR THE PUBLIC DISCLOSURE COMMISSION**

19	General Fund Appropriation (FY 1998)	. . . . . \$	1,568,000
20	General Fund Appropriation (FY 1999)	. . . . . \$	((1,262,000))
21			<u>1,519,000</u>
22	TOTAL APPROPRIATION	. . . . . \$	((2,830,000))
23			<u>3,087,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$306,000 of the general fund fiscal year 1998 appropriation and
27 \$72,000 of the general fund fiscal year 1999 appropriation are provided
28 solely for technology for customer service improvements.

29 (2) \$111,000 of the fiscal year 1998 general fund appropriation
30 ((is)) and \$115,000 of the fiscal year 1999 general fund appropriation
31 are provided for attorney general services for the public disclosure
32 commission's investigations of the Washington education association and
33 the building industry association of Washington, and other cases.

34 **Sec. 1108.** 1998 c 346 s 111 (uncodified) is amended to read as
35 follows:

36 **FOR THE SECRETARY OF STATE**

37	General Fund Appropriation (FY 1998) \$	7,970,000
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1	General Fund Appropriation (FY 1999)	\$	((7,899,000))
2			<u>7,889,000</u>
3	<u>General Fund--Private/Local Appropriation</u>	\$	<u>2,000</u>
4	Archives & Records Management Account--State		
5	Appropriation	\$	((4,032,000))
6			<u>4,055,000</u>
7	Archives & Records Management Account--Private/Local		
8	Appropriation	\$	2,833,000
9	Department of Personnel Service Account		
10	Appropriation	\$	663,000
11	TOTAL APPROPRIATION	\$	((23,397,000))
12			<u>23,412,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,255,000 of the general fund appropriation for fiscal year
16 1998 is provided solely to reimburse counties for the state's share of
17 primary and general election costs and the costs of conducting
18 mandatory recounts on state measures.

19 (2) \$2,011,000 of the general fund appropriation for fiscal year
20 1998 and \$2,536,000 of the general fund appropriation for fiscal year
21 1999 are provided solely for the verification of initiative and
22 referendum petitions, maintenance of related voter registration
23 records, and the publication and distribution of the voters and
24 candidates pamphlet.

25 (3) \$99,000 of the general fund appropriation is provided solely
26 for the state's participation in the United States census block
27 boundary suggestion program.

28 (4) \$125,000 of the fiscal year 1998 general fund appropriation is
29 provided solely for legal advertising of state measures under RCW
30 29.27.072.

31 (5) \$45,000 of the general fund fiscal year 1998 appropriation is
32 provided solely for an economic feasibility study of a state horse
33 park.

34 (6) The election review section under chapter 29.60 RCW shall be
35 administered in a manner consistent with Engrossed Senate Bill No. 5565
36 (election procedures review).

37 (7)(a) \$1,850,000 of the general fund appropriation for fiscal year
38 1999 is provided solely for contracting with a nonprofit organization
39 to produce gavel-to-gavel television coverage of state government

1 deliberations and other events of state-wide significance during fiscal
2 year 1999. An eligible nonprofit organization must be formed solely
3 for the purpose of, and be experienced in, providing gavel-to-gavel
4 television coverage of state government deliberations and other events
5 of state-wide significance and must have received a determination of
6 tax-exempt status under section 501(c)(3) of the federal internal
7 revenue code.

8 (b) The legislature finds that the commitment of on-going funding
9 is necessary to ensure continuous, autonomous, and independent coverage
10 of public affairs. For that purpose, the secretary of state shall
11 enter into a four-year contract with the nonprofit organization to
12 provide public affairs coverage through June 30, 2002. The funding
13 level for each year of the contract shall be based on the amount
14 provided in this subsection and adjusted to reflect the implicit price
15 deflator for the previous year. The nonprofit organization shall be
16 required to raise contributions or commitments to make contributions,
17 in cash or in kind, in an amount equal to forty percent of the state
18 contribution.

19 (c) The nonprofit organization shall prepare an annual independent
20 audit, an annual financial statement, and an annual report, including
21 benchmarks that measure the success of the nonprofit organization in
22 meeting the intent of the program.

23 (d) No portion of any amounts disbursed pursuant to this subsection
24 may be used, directly or indirectly, for any of the following purposes:

25 (i) Attempting to influence the passage or defeat of any
26 legislation by the legislature of the state of Washington, by any
27 county, city, town, or other political subdivision of the state of
28 Washington, or by the congress, or the adoption or rejection of any
29 rule, standard, rate, or other legislative enactment of any state
30 agency;

31 (ii) Making contributions reportable under chapter 42.17 RCW; or

32 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
33 lodging, meals, or entertainment to a public officer or employee.

34 (8) \$280,000 of the archives and records management account--
35 private/local appropriation is provided solely for preserving and
36 restoring security microfilm.

37 **Sec. 1109.** 1998 c 346 s 113 (uncodified) is amended to read as
38 follows:

1 **FOR THE STATE AUDITOR**

2	General Fund Appropriation (FY 1998)	. . . . . \$	688,000
3	General Fund Appropriation (FY 1999)	. . . . . \$	1,193,000
4	State Auditing Services Revolving Account		
5	Appropriation	. . . . . \$	((12,373,000))
6			<u>12,370,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((14,254,000))
8			<u>14,251,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Audits of school districts by the division of municipal
12 corporations shall include findings regarding the accuracy of: (a)
13 Student enrollment data; and (b) the experience and education of the
14 district's certified instructional staff, as reported to the
15 superintendent of public instruction for allocation of state funding.

16 (2) \$420,000 of the general fund appropriation for fiscal year 1998
17 and \$420,000 of the general fund appropriation for fiscal year 1999 are
18 provided solely for staff and related costs to audit special education
19 programs that exhibit unusual rates of growth, extraordinarily high
20 costs, or other characteristics requiring attention of the state safety
21 net committee, and other school districts for baseline purposes and to
22 determine if there are common errors. The auditor shall consult with
23 the superintendent of public instruction regarding training and other
24 staffing assistance needed to provide expertise to the audit staff.

25 (3) \$250,000 of the general fund fiscal year 1998 appropriation and
26 \$250,000 of the general fund fiscal year 1999 appropriation are
27 provided solely for the budget and reporting system (BARS) to improve
28 the reporting of local government fiscal data. Audits of counties and
29 cities by the division of municipal corporations shall include findings
30 regarding the completeness, accuracy, and timeliness of BARS data
31 reported to the state auditor's office.

32 (4) The state auditor shall develop recommendations and curricula
33 for preventing instances of improper governmental actions as defined in
34 chapter 42.20 RCW, the state whistleblower act. In developing these
35 recommendations and curricula, the state auditor shall involve the
36 office of financial management, office of the attorney general,
37 executive ethics board, department of personnel, employee
38 organizations, and other interested parties. These recommendations

1 shall be submitted to the governor and the legislature by June 30,
2 1998.

3 (5) \$120,000 of the auditing services revolving fund appropriation
4 is provided solely to implement Engrossed Second Substitute House Bill
5 No. 2881 (auditing state contractors). If the bill is not enacted by
6 June 30, 1998, the amount provided in this subsection shall lapse.

7 (6) \$25,000 of the general fund fiscal year 1999 appropriation is
8 provided solely to implement Engrossed Second Substitute House Bill No.
9 2831 (a joint report to the legislature on the results of cost studies
10 and service quality and reliability reports from electric utilities).
11 If the bill is not enacted by June 30, 1998, the amount provided in
12 this subsection shall lapse. No fee may be collected from the electric
13 utilities for this joint report.

14 (7) \$10,000 of the general fund fiscal year 1998 appropriation and
15 \$490,000 of the general fund fiscal year 1999 appropriation are
16 provided solely for staff and related costs to: Verify the accuracy of
17 reported school district data submitted for state funding purposes or
18 program audits of state funded public school programs; and establish
19 the specific amount of funds to be recovered whenever the amount is not
20 firmly established in the course of any public school audits conducted
21 by the state auditor's office. The results of the audits shall be
22 submitted to the superintendent of public instruction for corrections
23 of data and adjustments of funds.

24 **Sec. 1110.** 1998 c 346 s 114 (uncodified) is amended to read as
25 follows:

26 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

27	General Fund Appropriation (FY 1998)	. . . . . \$	11,000
28	General Fund Appropriation (FY 1999)	. . . . . \$	((63,000))
29			<u>126,000</u>
30	TOTAL APPROPRIATION	. . . . . \$	((74,000))
31			<u>137,000</u>

32 **Sec. 1111.** 1998 c 346 s 115 (uncodified) is amended to read as
33 follows:

34 **FOR THE ATTORNEY GENERAL**

35	General Fund--State Appropriation (FY 1998)	. . . \$	4,161,000
36	General Fund--State Appropriation (FY 1999)	. . . \$	((3,831,000))
37			<u>3,916,000</u>

1	General Fund--Federal Appropriation	\$	2,248,000
2	Public Safety and Education Account		
3	Appropriation	\$	1,291,000
4	New Motor Vehicle Arbitration Account		
5	Appropriation	\$	1,094,000
6	Legal Services Revolving Account		
7	Appropriation	\$	((125,758,000))
8			<u>129,192,000</u>
9	TOTAL APPROPRIATION	\$	((138,383,000))
10			<u>141,902,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The attorney general shall report each fiscal year on actual
14 legal services expenditures and actual attorney staffing levels for
15 each agency receiving legal services. The report shall be submitted to
16 the office of financial management and the fiscal committees of the
17 senate and house of representatives no later than ninety days after the
18 end of each fiscal year.

19 (2) The attorney general shall include, at a minimum, the following
20 information with each bill sent to agencies receiving legal services:

21 (a) The number of hours and cost of attorney services provided during
22 the billing period; (b) cost of support staff services provided during
23 the billing period; (c) attorney general overhead and central support
24 costs charged to the agency for the billing period; (d) direct legal
25 costs, such as filing and docket fees, charged to the agency for the
26 billing period; and (e) other costs charged to the agency for the
27 billing period. The attorney general may, with approval of the office
28 of financial management change its billing system to meet the needs of
29 its user agencies.

30 (3) \$300,000 of the fiscal year 1998 general fund--state
31 appropriation (~~is~~) and \$63,000 of the fiscal year 1999 general fund--
32 state appropriation are provided for a comprehensive assessment of
33 environmental and public health impacts and for other costs related to
34 pursuing remedies for pollution in the Spokane river basin.

35 (4) \$440,000 of the fiscal year 1998 general fund--state
36 appropriation and \$410,000 of the fiscal year 1999 general fund--state
37 appropriation are provided solely to implement the supervision
38 management and recidivist tracking program to allow the department of

1 corrections and local law enforcement agencies to share information
2 concerning the activities of offenders on community supervision.

3 **Sec. 1112.** 1998 c 346 s 118 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6	General Fund--State Appropriation (FY 1998) . . . \$	10,626,000
7	General Fund--State Appropriation (FY 1999) . . . \$	((11,160,000))
8		<u>11,155,000</u>
9	General Fund--Federal Appropriation \$	23,331,000
10	General Fund--Local Appropriation \$	190,000
11	TOTAL APPROPRIATION \$	((45,307,000))
12		<u>45,302,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The office of financial management, in cooperation with the
16 higher education coordinating board and the state board for community
17 and technical colleges, shall develop long-term higher education
18 enrollment forecasting models for consideration by the legislature. To
19 the extent possible, the pilot models shall incorporate trends in
20 demography, higher education applications, K-12 graduation rates, labor
21 market needs, and state and national higher education policy and
22 economic considerations. The public institutions of education shall
23 cooperate in the development of models by providing any necessary data
24 in a timely and organized manner. The private education institutions
25 of the state are encouraged to participate in this effort. A
26 preliminary report shall be provided to the appropriate committees of
27 the legislature by November 1, 1998, and a final report shall be
28 provided by January 15, 1999.

29 (2) \$139,000 of the general fund--state appropriation for fiscal
30 year 1999 is provided solely to implement Engrossed Second Substitute
31 House Bill No. 2880 (task force on vendor contracting practices). If
32 the bill is not enacted by June 30, 1998, the amount provided in this
33 subsection shall lapse.

34 (3) \$250,000 of the general fund--state appropriation for fiscal
35 year 1999 is provided solely to (a) contract with an outside management
36 consultant to review the department of fish and wildlife's financial
37 operations and management practices and (b) contract with an outside

1 consultant to develop a strategic information technology plan for the
2 department.

3 (4) \$25,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$50,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the legislature and the office
6 of financial management to contract jointly for a performance review of
7 the state long-term care system. The review shall result in
8 recommendations by October 1, 1998, on strategies for increasing the
9 long-term affordability and cost-effectiveness of the system, and shall
10 include a review of topics such as methods for matching service levels
11 to recipient needs, options for managing growth in entitlement
12 caseloads, and techniques for projecting the number of persons in need
13 of publicly funded services.

14 **Sec. 1113.** 1998 c 346 s 121 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

17 Dependent Care Administrative Account

18 Appropriation \$ 357,000

19 Department of Retirement Systems Expense Account

20 Appropriation \$ ((34,481,000))

21 34,593,000

22 TOTAL APPROPRIATION \$ ((34,838,000))

23 34,950,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ((~~\$1,373,000~~)) \$527,000 of the department of retirement systems
27 expense account appropriation is provided solely for the information
28 systems project known as the electronic document image management
29 system. Authority to expend this amount is conditioned on compliance
30 with section 902 of this act.

31 (2) \$1,259,000 of the department of retirement systems expense
32 account appropriation is provided solely for the information systems
33 project known as the receivables management system. Authority to
34 expend this amount is conditioned on compliance with section 902 of
35 this act.

36 (3) The department of retirement systems shall complete a study
37 examining whether it would be cost-effective to contract out the
38 administration functions for the dependent care assistance program and

1 shall report to the fiscal committees of the legislature by December
2 15, 1997.

3 (4) \$118,000 of the department of retirement systems expense
4 account appropriation is provided solely to implement Engrossed
5 Substitute House Bill No. 2491 (TRS/PERS plan I gain sharing). If the
6 bill is not enacted by June 30, 1998, the amount provided in this
7 subsection shall lapse.

8 (5) \$920,000 of the department of retirement systems expense
9 account appropriation is provided solely to implement Substitute Senate
10 Bill No. 6306 (creating the Washington school employees' retirement
11 system). If the bill is not enacted by June 30, 1998, the amount
12 provided in this subsection shall lapse.

13 (6) \$42,000 of the department of retirement systems expense account
14 appropriation is provided solely for the implementation of Engrossed
15 Senate Bill No. 6305 (death benefits for port and university police).
16 If the bill is not enacted by June 30, 1998, the amount provided in
17 this subsection shall lapse.

18 (7) \$74,000 of the department of retirement systems expense account
19 appropriation is provided solely to implement Substitute Senate Bill
20 No. 5030 (Washington state patrol survivor benefits). If the bill is
21 not enacted by June 30, 1999, the amount provided in this subsection
22 shall lapse.

23 (8) \$38,000 of the department of retirement systems expense account
24 appropriation is provided solely to implement Substitute House Bill No.
25 1024 (PERS 1 and TRS 1 options). If the bill is not enacted by June
26 30, 1999, the amount provided in this subsection shall lapse.

27 **Sec. 1114.** 1997 c 149 s 140 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30	General Fund--State Appropriation (FY 1998) . . . \$	1,302,000
31	General Fund--State Appropriation (FY 1999) . . . \$	((1,278,000))
32		<u>1,223,000</u>
33	General Fund--Federal Appropriation \$	2,402,000
34	General Fund--Private/Local Appropriation \$	400,000
35	Motor Transport Account Appropriation \$	14,120,000
36	Air Pollution Control Account Appropriation . . . \$	391,000
37	General Administration Facilities and Services	
38	Revolving Account Appropriation \$	22,299,000

1	Central Stores Revolving Account	
2	Appropriation	\$ 3,306,000
3	Energy Efficiency Services Account	
4	Appropriation	\$ 180,000
5	Risk Management Account Appropriation	\$ 2,328,000
6	TOTAL APPROPRIATION	\$ (48,006,000)
7		<u>47,951,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,200,000 of the general fund--state appropriation for fiscal
11 year 1998 and \$1,200,000 of the general fund--state appropriation for
12 fiscal year 1999 are provided solely for the purchase of food for
13 distribution to the state's food assistance network and related
14 expenses.

15 (2) \$25,000 of the general fund--state appropriation for fiscal
16 year 1998 is provided solely for the World War II memorial on the
17 condition that the currently approved design for the World War II
18 memorial be sited on the location selected by the World War II advisory
19 committee and approved and recommended by the capitol campus design
20 advisory committee. This site is immediately south of the Columbia
21 street and 11th avenue axial on the west capitol campus.

22 (3) Except for the World War II memorial, no additional monuments
23 may be placed on the capitol campus until the completion of the capitol
24 campus monuments and memorial policy by the department of general
25 administration, adoption of the policy by the state capitol committee,
26 and inclusion of the policy in the department of general
27 administration's administrative code.

28 (4) The department shall not purchase any travel product for any
29 state employee or state official from a vendor who is not a Washington-
30 based seller of travel licensed under chapter 19.138 RCW.

31 (5) The department shall study the state motor pool vehicle fleet
32 to develop a plan for meeting and exceeding the minimum vehicle mileage
33 standards established by the federal government. The department shall
34 report its findings and conclusions to the appropriate legislative
35 committees by December 1, 1997.

36 (6) The department shall sell or contract for sale all surplus
37 motor pool fleet vehicles and shall, when cost effective, contract out
38 for the reconditioning, transport, and delivery of the vehicles prior
39 to their sale at auction.

1 **Sec. 1115.** 1998 c 346 s 117 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4	General Fund--State Appropriation (FY 1998) . . . \$	57,078,000
5	General Fund--State Appropriation (FY 1999) . . . \$	((61,451,000))
6		<u>62,402,000</u>
7	General Fund--Federal Appropriation \$	164,000,000
8	General Fund--Private/Local Appropriation \$	6,903,000
9	Public Safety and Education Account	
10	Appropriation \$	8,720,000
11	Public Works Assistance Account	
12	Appropriation \$	2,223,000
13	Building Code Council Account Appropriation . . . \$	1,366,000
14	Administrative Contingency Account	
15	Appropriation \$	1,776,000
16	Low-Income Weatherization Assistance Account	
17	Appropriation \$	923,000
18	Violence Reduction and Drug Enforcement Account	
19	Appropriation \$	6,042,000
20	Manufactured Home Installation Training Account	
21	Appropriation \$	250,000
22	Washington Housing Trust Account	
23	Appropriation \$	7,999,000
24	Public Facility Construction Loan Revolving Account	
25	Appropriation \$	515,000
26	Clean Washington Account Appropriation (FY 1998) \$	11,000
27	TOTAL APPROPRIATION \$	((319,257,000))
28		<u>320,208,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$2,962,500 of the general fund--state appropriation for fiscal
32 year 1998 and \$3,602,500 of the general fund--state appropriation for
33 fiscal year 1999 are provided solely for a contract with the Washington
34 technology center. For work essential to the mission of the Washington
35 technology center and conducted in partnership with universities, the
36 center shall not pay any increased indirect rate nor increases in other
37 indirect charges above the absolute amount paid during the 1995-97
38 biennium.

1 (2) \$155,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$445,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for a contract with the Washington
4 manufacturing extension partnership.

5 (3) \$9,964,000 of the general fund--federal appropriation is
6 provided solely for the drug control and system improvement formula
7 grant program, to be distributed in state fiscal year 1998 as follows:

8 (a) \$3,603,250 to local units of governments to continue the multi-
9 jurisdictional narcotics task forces;

10 (b) \$500,000 to the department to continue the state-wide drug
11 prosecution assistance program in support of multijurisdictional
12 narcotics task forces;

13 (c) \$1,306,075 to the Washington state patrol for coordination,
14 investigative, and supervisory support to the multijurisdictional
15 narcotics task forces and for methamphetamine education and response;

16 (d) \$240,000 to the department for grants to support tribal law
17 enforcement needs;

18 (e) \$900,000 to drug courts in eastern and western Washington;

19 (f) \$300,000 to the department for grants to provide sentencing
20 alternatives training programs to defenders;

21 (g) \$200,000 for grants to support substance-abuse treatment in
22 county jails;

23 (h) \$517,075 to the department for legal advocacy for victims of
24 domestic violence and for training of local law enforcement officers
25 and prosecutors on domestic violence laws and procedures;

26 (i) \$903,000 to the department to continue youth violence
27 prevention and intervention projects;

28 (j) \$91,000 for the governor's council on substance abuse;

29 (k) \$99,000 for program evaluation and monitoring;

30 (l) \$100,000 for the department of corrections for a feasibility
31 study of replacing or updating the offender based tracking system.

32 (m) \$498,200 for development of a state-wide system to track
33 criminal history records; and

34 (n) No more than \$706,400 to the department for grant
35 administration and reporting.

36 These amounts represent the maximum Byrne grant expenditure
37 authority for each program. No program may expend Byrne grant funds in
38 excess of the amounts provided in this section. If moneys in excess of
39 those appropriated in this section become available, whether from prior

1 or current fiscal year Byrne grant distributions, the department shall
2 hold these moneys in reserve and may not expend them without a specific
3 appropriation. These moneys shall be carried forward and applied to
4 the pool of moneys available for appropriation for programs and
5 projects in the succeeding fiscal year. As part of its budget request
6 for the succeeding fiscal year, the department shall estimate and
7 request authority to spend any funds remaining in reserve as a result
8 of this subsection.

9 (4) \$11,715,000 of the general fund--federal appropriation is
10 provided solely for the drug control and system improvement formula
11 grant program, to be distributed in state fiscal year 1999 as follows:

12 (a) \$3,878,250 to local units of government to continue
13 multijurisdictional narcotics task forces;

14 (b) \$531,000 to the department to continue the drug prosecution
15 assistance program in support of multijurisdictional narcotics task
16 forces;

17 (c) \$1,363,075 to the Washington state patrol for coordination,
18 investigative, and supervisory support to the multijurisdictional
19 narcotics task forces and for methamphetamine education and response;

20 (d) \$256,000 to the department for grants to support tribal law
21 enforcement needs;

22 (e) \$1,093,000 to drug courts in eastern and western Washington;

23 (f) \$312,000 to the department for grants assisting in the
24 development, conduct, and training on sentencing alternatives;

25 (g) \$261,000 to the department to continue a substance-abuse
26 treatment in jails program, to test the effect of treatment on future
27 criminal behavior;

28 (h) \$581,075 to the department to continue domestic violence legal
29 advocacy;

30 (i) \$949,000 to the department to continue youth violence
31 prevention and intervention projects;

32 (j) \$91,000 to the department to continue the governor's council on
33 substance abuse;

34 (k) \$99,000 to the department to continue evaluation of Byrne
35 formula grant programs;

36 (l) \$1,496,200 to the office of financial management for the
37 criminal history records improvement program; and

38 (m) \$804,400 to the department for required grant administration,
39 monitoring and reporting on Byrne formula grant programs.

1 These amounts represent the maximum Byrne grant expenditure
2 authority for each program. No program may expend Byrne grant funds in
3 excess of the amounts provided in this subsection. If moneys in excess
4 of those appropriated in this subsection become available, whether from
5 prior or current fiscal year Byrne grant distributions, the department
6 shall hold these moneys in reserve and may not expend them without
7 specific appropriation. These moneys shall be carried forward and
8 applied to the pool of moneys available for appropriation for programs
9 and projects in the succeeding fiscal year. As part of its budget
10 request for the succeeding year, the department shall estimate and
11 request authority to spend any funds remaining in reserve as a result
12 of this subsection.

13 (5) \$1,000,000 of the general fund fiscal year 1998 appropriation
14 and \$1,000,000 of the general fund fiscal year 1999 appropriation are
15 provided solely to implement Engrossed Substitute House Bill No. 1576
16 (buildable lands) or Senate Bill No. 6094 (growth management). If
17 neither bill is enacted by June 30, 1997, the amounts provided in this
18 subsection shall lapse.

19 (6) \$4,766,000 of the public safety and education account
20 appropriation, \$1,000,000 of the fiscal year 1998 general fund--state
21 appropriation, and \$1,034,000 of the fiscal year 1999 general fund--
22 state appropriation are provided solely for indigent civil legal
23 representation services contracts and contracts administration. The
24 amounts provided in this subsection are contingent upon enactment of
25 section 2 of Engrossed Substitute House Bill No. 2276 (civil legal
26 services for indigent persons). If section 2 of the bill is not
27 enacted by June 30, 1997, the amount provided in this subsection shall
28 lapse.

29 (7) \$643,000 of the general fund--state fiscal year 1998
30 appropriation and \$643,000 of the general fund--state fiscal year 1999
31 appropriation are provided solely to increase payment rates for
32 contracted early childhood education assistance program providers. It
33 is the legislature's intent that these amounts shall be used primarily
34 to increase compensation for persons employed in direct, front-line
35 service delivery.

36 (8) \$75,000 of the general fund--state fiscal year 1998
37 appropriation and \$75,000 of the general fund--state fiscal year 1999
38 appropriation are provided solely as a grant for the community
39 connections program in Walla Walla county.

1 (9) \$300,000 of the general fund--state fiscal year 1998
2 appropriation and \$300,000 of the general fund--state fiscal year 1999
3 appropriation are provided solely to contract with the Washington state
4 association of court-appointed special advocates/guardians ad litem
5 (CASA/GAL) to establish pilot programs in three counties to recruit
6 additional community volunteers to represent the interests of children
7 in dependency proceedings. Of this amount, a maximum of \$30,000 shall
8 be used by the department to contract for an evaluation of the
9 effectiveness of CASA/GAL in improving outcomes for dependent children.
10 The evaluation shall address the cost-effectiveness of CASA/GAL and to
11 the extent possible, identify savings in other programs of the state
12 budget where the savings resulted from the efforts of the CASA/GAL
13 volunteers. The department shall report to the governor and
14 legislature by October 15, 1998.

15 (10) \$75,000 of the general fund--state appropriation for fiscal
16 year 1999 is provided solely for state sponsorship of the "BIO 99"
17 international biotechnology conference and exhibition in the Seattle
18 area in 1999.

19 (11) \$698,000 of the general fund--state appropriation for fiscal
20 year 1998, \$697,000 of the general fund--state appropriation for fiscal
21 year 1999, and \$1,101,000 of the administrative contingency account
22 appropriation are provided solely for contracting with associate
23 development organizations.

24 (12) \$50,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$50,000 of the general fund--state appropriation for
26 fiscal year 1999 are provided solely to expand the long-term care
27 ombudsman program.

28 (13) \$60,000 of the general fund--state appropriation for fiscal
29 year 1998 and \$60,000 of the general fund--state appropriation for
30 fiscal year 1999 are provided solely for implementation of the Puget
31 Sound work plan action item DCTED-01.

32 (14) \$20,000 of the general fund--state appropriation for fiscal
33 year 1998 is provided solely for a task force on tourism promotion and
34 development. The task force shall report to the legislature on its
35 findings and recommendations by January 31, 1998.

36 (15) \$61,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$60,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely for the pacific northwest economic
39 region (PNWER).

1 (16) \$123,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$124,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for the community development
4 finance program.

5 (17) Within the appropriations provided in this section, the
6 department shall conduct a study of possible financial incentives to
7 assist in revitalization of commercial areas and report its findings
8 and recommendations to the appropriate committees of the legislature by
9 November 15, 1997.

10 (~~(19)~~) (18) \$1,000,000 of the general fund--state appropriation
11 for fiscal year 1999 is provided solely for the development of housing
12 for low-income temporary or migrant farm workers through grants awarded
13 after the effective date of this act. The legislature finds that
14 providing housing for low-income temporary or migrant workers is a
15 public purpose. The department shall prioritize grants and shall award
16 grants on a competitive basis to local governments, nonprofit
17 corporations, or other nonprofit entities. Grant moneys awarded by the
18 department under this subsection may be matched by nonstate sources on
19 a dollar-for-dollar basis, in cash or in-kind. Of the amount provided
20 in this subsection, \$100,000 is provided solely for restroom and shower
21 facilities at the Horn Rapids Park in Benton county; no match need be
22 provided for this project. The amount provided in this subsection is
23 contingent upon enactment of sections 1 through 8 of Second Substitute
24 Senate Bill No. 6168. If any of these sections of the bill are not
25 enacted by June 30, 1998, this subsection is null and void, and the
26 amounts provided in this subsection shall lapse. Any amounts provided
27 in this subsection not committed to grants by June 30, 1999, shall
28 lapse.

29 (~~(20)~~) (19) \$275,000 of the general fund--state appropriation for
30 fiscal year 1999 is provided solely for coastal erosion project grants
31 to the city of Ocean Shores.

32 (~~(21)~~) (20) \$191,000 of the general fund--state appropriation for
33 fiscal year 1999 is provided solely for the implementation of
34 Substitute House Bill No. 2556 (child abuse prevention and treatment).
35 If the bill is not enacted by June 30, 1998, the amount provided in
36 this subsection shall lapse.

37 (~~(22)~~) (21) \$965,000 of the general fund--state appropriation for
38 fiscal year 1999 is provided solely for the implementation of

1 Substitute Senate Bill No 6655 (Spokane intercollegiate research and
2 technology institute).

3 ~~((+23))~~ (22) \$92,000 of the general fund--state appropriation for
4 fiscal year 1999 is provided solely for the implementation of Engrossed
5 Substitute Senate Bill No. 6560 (electric power customer rights). For
6 any portion of the appropriation that is expended for contracted
7 services, the department shall: (a) Form an advisory committee
8 consisting of representatives from public utility districts and
9 residential, commercial, and industrial customers; and (b) submit for
10 review and approval by the advisory committee the request for proposal
11 and selection of the successful bidder or bidders. If the bill is not
12 enacted by June 30, 1998, the amount provided in this subsection shall
13 lapse.

14 ~~((+24))~~ (23) \$383,000 of the general fund--state appropriation for
15 fiscal year 1999 is provided solely for the emergency food assistance
16 program.

17 ~~((+25))~~ (24) \$120,000 of the general fund--state appropriation for
18 fiscal year 1999 is provided solely for grants to licensed overnight
19 youth shelters for the purpose of assisting the shelters in meeting the
20 minimum requirements for receiving a license under chapter 74.15 RCW.
21 The department may provide grants of up to twenty thousand dollars per
22 year for each shelter. Only shelters that are currently licensed are
23 eligible to receive the grants. Funds may be used for the following
24 purposes, including but not limited to: Additional staff, food,
25 facility maintenance, or beds, provided that these costs are necessary
26 to meet the licensing and facility standards adopted by the department
27 of social and health services. For purposes of this subsection,
28 "overnight youth shelter" means a licensed facility operated by a
29 nonprofit agency that provides overnight shelter to homeless or runaway
30 youth because of family problems or dysfunctions.

31 ~~((+26))~~ (25) \$27,000 of the general fund--state appropriation for
32 fiscal year 1999 is provided solely for the sexual assault program
33 within the office of crime victims advocacy.

34 ~~((+27))~~ (26) \$37,000 of the general fund--state appropriation for
35 fiscal year 1998 and \$128,000 of the general fund--state appropriation
36 for fiscal year 1999 are provided solely for deposit in the state trade
37 fair fund. If Engrossed Second Substitute Senate Bill No. 6562 is not
38 enacted by June 30, 1998, the amounts provided in this subsection shall
39 lapse.

1 ~~((28))~~ (27) \$1,100,000 of the general fund--state appropriation
2 for fiscal year 1999 is provided solely for the early childhood
3 education and assistance program.

4 (28) \$1,000,000 of the general fund--state appropriation for fiscal
5 year 1999 is provided solely for warehouse space and equipment and
6 other purchases necessary to store food acquired under the emergency
7 food assistance program.

8 **Sec. 1116.** 1997 c 149 s 143 (uncodified) is amended to read as
9 follows:

10 **FOR THE BOARD OF ACCOUNTANCY**

11 Certified Public Accountants' Account

12 Appropriation \$ ~~((978,000))~~
13 1,001,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$22,000 of the certified public
16 accountants' account appropriation is provided solely for the
17 implementation of Engrossed House Bill No. 3901 (implementing welfare
18 reform). If the bill is not enacted by June 30, 1997, the amount
19 provided shall lapse.

20 **Sec. 1117.** 1998 c 346 s 128 (uncodified) is amended to read as
21 follows:

22 **FOR THE MILITARY DEPARTMENT**

23 General Fund--State Appropriation (FY 1998) . . . \$ 8,602,000
24 General Fund--State Appropriation (FY 1999) . . . \$ ~~((9,390,000))~~
25 21,863,000
26 General Fund--Federal Appropriation \$ ~~((34,314,000))~~
27 34,304,000
28 General Fund--Private/Local Appropriation \$ 238,000
29 Flood Control Assistance Account Appropriation . \$ 3,000,000
30 Enhanced 911 Account Appropriation \$ ~~((26,782,000))~~
31 29,392,000
32 Disaster Response Account--State Appropriation . \$ ~~((25,487,000))~~
33 29,810,000
34 Disaster Response Account--Federal Appropriation \$ ~~((110,812,000))~~
35 139,285,000
36 TOTAL APPROPRIATION \$ ~~((218,625,000))~~
37 266,494,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$365,000 of the general fund--state appropriation for fiscal
4 year 1998, (~~(\$1,145,000)~~) \$12,798,000 of the general fund--state
5 appropriation for fiscal year 1999, \$3,000,000 of the flood control
6 assistance account appropriation, and \$6,197,000 of the general fund--
7 federal appropriation are provided solely for deposit in the disaster
8 response account to cover costs pursuant to subsection (2) of this
9 section.

10 (2) (~~(\$25,122,000)~~) \$27,996,000 of the disaster response account--
11 state appropriation is provided (~~solely~~) for the state share of
12 response and recovery costs associated with federal emergency
13 management agency (FEMA) disaster number 1079 (November/December 1995
14 storms), FEMA disaster 1100 (February 1996 floods), FEMA disaster 1152
15 (November 1996 ice storm), FEMA disaster 1159 (December 1996 holiday
16 storm), FEMA disaster 1172 (March 1997 floods), FEMA disaster 1252
17 (1998 northeast counties floods), FEMA disaster 1255 (1998 Kelso
18 landslide), and to assist local governmental entities with the matching
19 funds necessary to earn FEMA funds for FEMA disaster 1100 (February
20 1996 floods), or, after approval by the director of financial
21 management, the state share of response and recovery costs associated
22 with FEMA declared disasters occurring between February 1, 1999, and
23 June 30, 1999. (~~(\$356,000)~~) \$1,805,000 of the disaster response
24 account--state appropriation is provided solely for fire mobilization
25 costs. \$9,000 of the disaster response account--state appropriation is
26 provided solely for costs associated with FEMA disaster 1182 (Pend
27 Oreille county 1997 spring flood). The military department may, upon
28 approval of the director of the office of financial management, use
29 portions of the disaster response account--state appropriation to
30 offset costs of new disasters occurring before June 30, 1999.

31 (3) \$100,000 of the general fund--state fiscal year 1998
32 appropriation and \$100,000 of the general fund--state fiscal year 1999
33 appropriation are provided solely for the implementation of a
34 conditional scholarship program pursuant to chapter 28B.103 RCW.

35 (4) \$35,000 of the general fund--state fiscal year 1998
36 appropriation and \$35,000 of the general fund--state fiscal year 1999
37 appropriation are provided solely for the north county emergency
38 medical service.

1 (5) \$36,000 of the general fund--state fiscal year 1998
2 appropriation and \$72,000 of the general fund--state fiscal year 1999
3 appropriation are provided solely for emergency worker claims pursuant
4 to chapter 38.52 RCW.

5 (6) \$825,000 of the general fund--state appropriation for fiscal
6 year 1999 is provided solely for reimbursement of costs associated with
7 activation of the Washington national guard for preserving the peace at
8 the July 1998 Makah days celebration.

9 (7) \$2,610,000 of the enhanced 911 account appropriation is
10 provided solely for salary assistance to counties with populations
11 under seventy-five thousand in conformance with chapter 304, Laws of
12 1998 (Substitute House Bill No. 1126). The military department, in
13 consultation with the enhanced 911 advisory committee, shall develop
14 criteria for providing salary assistance which shall be based on, but
15 not limited to, the following: (a) The additional staffing costs
16 incurred by public safety answering points directly related to
17 providing enhanced 911 services; (b) disproportionate fiscal impact
18 relative to the county budget for providing enhanced 911 services; and
19 (c) the most efficient and cost-effective way to provide enhanced 911
20 service.

21 (End of part)

1 PART XII

2 HUMAN SERVICES--SUPPLEMENTAL APPROPRIATIONS

3 Sec. 1201. 1998 c 346 s 201 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

6 Appropriations made in this act to the department of social and health
7 services shall initially be allotted as required by this act.
8 Subsequent allotment modifications shall not include transfers of
9 moneys between sections of this act except as expressly provided in
10 subsection (3) of this section, nor shall allotment modifications
11 permit moneys that are provided solely for a specified purpose to be
12 used for other than that purpose except as expressly provided in
13 subsection (3) of this section.

14 (2) The department of social and health services shall not initiate
15 any services that will require expenditure of state general fund moneys
16 unless expressly authorized in this act or other law. The department
17 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
18 federal moneys not anticipated in this act as long as the federal
19 funding does not require expenditure of state moneys for the program in
20 excess of amounts anticipated in this act. If the department receives
21 unanticipated unrestricted federal moneys, those moneys shall be spent
22 for services authorized in this act or in any other legislation
23 providing appropriation authority, and an equal amount of appropriated
24 state general fund moneys shall lapse. Upon the lapsing of any moneys
25 under this subsection, the office of financial management shall notify
26 the legislative fiscal committees. As used in this subsection,
27 "unrestricted federal moneys" includes block grants and other funds
28 that federal law does not require to be spent on specifically defined
29 projects or matched on a formula basis by state funds.

30 (3)(a) The appropriations to the department of social and health
31 services in chapters 149 and 454, Laws of 1997, as amended, shall be
32 expended for the programs and in the amounts specified therein.
33 However, after May 1, 1998, unless specifically prohibited by this act,
34 the department may transfer general fund--state appropriations for
35 fiscal year 1998 among programs after approval by the director of
36 financial management. (~~However, the department shall not transfer~~

1 ~~general fund state appropriations from the economic services program~~
2 ~~for the 1997-99 fiscal biennium.))~~

3 (b) After May 1, 1999, after approval by the director of financial
4 management and unless specifically prohibited by this act, the
5 department may transfer moneys among programs, including federal moneys
6 that are provided solely for a specified purpose. However, the
7 department shall not transfer state moneys that are provided solely for
8 a specified purpose except as expressly provided in subsection (3)(d)
9 of this section.

10 (c) To the extent that the transfer of appropriations under
11 subsection (a) of this section is insufficient to fund actual
12 expenditures in fiscal year 1998 in the medical assistance program that
13 exceed the expenditures projected in the November 1997 medical
14 assistance caseload forecast, the department may transfer general fund
15 appropriations, not to exceed five million dollars, within the medical
16 assistance program from fiscal year 1999 into fiscal year 1998.

17 ~~((e))~~ (d) To the extent that transfers under subsection (3)(b) of
18 this section are insufficient to fund actual expenditures in excess of
19 fiscal year 1999 caseload forecasts and utilization assumptions in the
20 medical assistance, long term care, foster care, adoption support, and
21 child support programs, the department may transfer state moneys that
22 are provided solely for a specified purpose after approval by the
23 director of financial management.

24 (e) The director of financial management shall notify the
25 appropriate fiscal committees of the senate and house of
26 representatives in writing prior to approving any allotment
27 modifications.

28 **Sec. 1202.** 1998 c 346 s 202 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
31 **SERVICES PROGRAM**

32	General Fund--State Appropriation (FY 1998) . . . \$	201,453,000
33	General Fund--State Appropriation (FY 1999) . . . \$	((213,035,000))
34		<u>197,003,000</u>
35	General Fund--Federal Appropriation \$	((252,300,000))
36		<u>293,509,000</u>
37	General Fund--Private/Local Appropriation \$	400,000
38	Violence Reduction and Drug Enforcement Account	

1	Appropriation	\$	4,332,000
2	TOTAL APPROPRIATION	\$	((671,520,000))
3			<u>696,697,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$16,510,000 of the general fund--state appropriation for fiscal
7 year 1998 (~~and \$17,508,000 of the general fund--state appropriation~~
8 ~~for fiscal year 1999 are~~) is provided solely for purposes consistent
9 with the maintenance of effort requirements under the federal temporary
10 assistance for needy families program established under P.L. 104-193.

11 (2) \$4,332,000 of the violence reduction and drug enforcement
12 account appropriation and \$3,733,000 of the general fund--federal
13 appropriation are provided solely for the operation of the family
14 policy council, the community public health and safety networks, and
15 delivery of services authorized under the federal family preservation
16 and support act. Within the funds provided, the family policy council
17 shall contract for an evaluation of the community networks with the
18 institute for public policy and shall provide for audits of ten
19 networks. Within the funds provided, the family policy council may
20 build and maintain a geographic information system database tied to
21 community network geography.

22 (3) \$577,000 of the general fund--state fiscal year 1998
23 appropriation and \$577,000 of the general fund--state fiscal year 1999
24 appropriation are provided solely to contract for the operation of one
25 pediatric interim care facility. The facility shall provide
26 residential care for up to twelve children through two years of age.
27 Seventy-five percent of the children served by the facility must be in
28 need of special care as a result of substance abuse by their mothers.
29 The facility also shall provide on-site training to biological,
30 adoptive, or foster parents. The facility shall provide at least three
31 months of consultation and support to parents accepting placement of
32 children from the facility. The facility may recruit new and current
33 foster and adoptive parents for infants served by the facility. The
34 department shall not require case management as a condition of the
35 contract.

36 (4) \$481,000 of the general fund--state fiscal year 1998
37 appropriation and \$481,000 of the general fund--state fiscal year 1999
38 appropriation are provided solely for up to three nonfacility-based
39 programs for the training, consultation, support, and recruitment of

1 biological, foster, and adoptive parents of children through age three
2 in need of special care as a result of substance abuse by their
3 mothers, except that each program may serve up to three medically
4 fragile nonsubstance-abuse-affected children. In selecting
5 nonfacility-based programs, preference shall be given to programs whose
6 federal or private funding sources have expired or that have
7 successfully performed under the existing pediatric interim care
8 program.

9 (5) \$640,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$640,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely to fund Second Substitute Senate
12 Bill No. 5710 (juvenile care and treatment), including section 2 of the
13 bill. Amounts provided in this subsection to implement Second
14 Substitute Senate Bill No. 5710 must be used to serve families who are
15 screened from the child protective services risk assessment process.
16 Services shall be provided through contracts with community-based
17 organizations. If neither bill is enacted by June 30, 1997, the
18 amounts provided in this subsection shall lapse.

19 (6) \$594,000 of the general fund--state appropriation for fiscal
20 year 1998, \$556,000 of the general fund--state appropriation for fiscal
21 year 1999, and \$290,000 of the general fund--federal appropriation are
22 provided solely to fund the provisions of Engrossed Second Substitute
23 House Bill No. 2046 (foster parent liaison). The department shall
24 establish a foster parent liaison in each department of social and
25 health services region of the state and contract with a private
26 provider to implement a recruitment and retention program for foster
27 parents and adoptive families. The department shall provide a minimum
28 of two hundred additional adoptive and foster home placements by June
29 30, 1998. If the bill is not enacted by June 30, 1997, the amounts in
30 this subsection shall lapse.

31 (7) \$433,000 of the fiscal year 1998 general fund--state
32 appropriation, \$395,000 of the fiscal year 1999 general fund--state
33 appropriation, and \$894,000 of the general fund--federal appropriation
34 are provided solely to increase the rate paid to private child-placing
35 agencies.

36 (8) \$580,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$580,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely for development and expansion of
39 child care training requirements and optional training programs. The

1 department shall adopt rules to require annual training in early
2 childhood development of all directors, supervisors, and lead staff at
3 child care facilities. Directors, supervisors, and lead staff at child
4 care facilities include persons licensed as family child care
5 providers, and persons employed at child care centers or school age
6 child care centers. The department shall establish a program to fund
7 scholarships and grants to assist persons in meeting these training
8 requirements. The department shall also develop criteria for approving
9 training programs and establish a system for tracking who has received
10 the required level of training. In adopting rules, developing
11 curricula, setting up systems, and administering scholarship programs,
12 the department shall consult with the child care coordinating committee
13 and other community stakeholders.

14 (9) The department shall provide a report to the legislature by
15 November 1997 on the growth in additional rates paid to foster parents
16 beyond the basic monthly rate. This report shall explain why
17 exceptional, personal, and special rates are being paid for an
18 increasing number of children and why the amount paid for these rates
19 per child has risen in recent years. This report must also recommend
20 methods by which the legislature may improve the current foster parent
21 compensation system, allow for some method of controlling the growth in
22 costs per case, and improve the department's and the legislature's
23 ability to forecast the program's needs in future years.

24 (10) \$100,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$100,000 of the general fund--state appropriation for
26 fiscal year 1999 are provided solely for legal costs associated with
27 the defense of vendors operating a secure treatment facility, for
28 actions arising from the good faith performance of treatment services
29 for behavioral difficulties or needs.

30 (11) \$2,745,000 of the fiscal year 1998 general fund--state
31 appropriation, \$2,745,000 of the fiscal year 1999 general fund--state
32 appropriation, and \$1,944,000 of the general fund--federal
33 appropriation are provided solely for the category of services titled
34 "intensive family preservation services."

35 (12) \$1,642,000 of the fiscal year 1998 general fund--state
36 appropriation and \$1,207,000 of the fiscal year 1999 general fund--
37 state appropriation and \$1,551,000 of the general fund--federal
38 appropriation are provided solely to continue existing continuum of
39 care and street youth projects.

1 (13) \$1,456,000 of the general fund--state appropriation for fiscal
2 year 1998, \$1,474,000 of the general fund--state appropriation for
3 fiscal year 1999 and \$1,141,000 of the general fund--federal
4 appropriation are provided solely for the improvement of quality and
5 capacity of the child care system and related consumer education. The
6 activities funded by this appropriation shall include, but not be
7 limited to: Expansion of child care resource and referral network
8 services to serve additional families, to provide technical assistance
9 to child care providers, and to cover currently unserved areas of the
10 state; development of and incentives for child care during nonstandard
11 work hours; and the development of care for infants, toddlers,
12 preschoolers, and school age youth. These amounts are provided in
13 addition to funding for child care training and fire inspections of
14 child care facilities. These activities shall also improve the quality
15 and capacity of the child care system.

16 (14)(a) \$6,565,000 of the general fund--state appropriation for
17 fiscal year 1998 and \$7,454,000 of the general fund--state
18 appropriation for fiscal year 1999 are provided solely for distribution
19 to county juvenile court administrators to fund the costs of processing
20 truancy, children in need of services, and at-risk youth petitions.
21 The department shall not retain any portion of these funds to cover
22 administrative or any other departmental costs. The department, in
23 conjunction with the juvenile court administrators, shall develop an
24 equitable funding distribution formula. The formula shall neither
25 reward counties with higher than average per petition processing costs
26 nor shall it penalize counties with lower than average per petition
27 processing costs.

28 (b) Each quarter during the 1997-1999 fiscal biennium, each county
29 shall report the number of petitions processed and the total costs of
30 processing the petitions in each of the following categories: Truancy,
31 children in need of services, and at-risk youth. Counties shall submit
32 the reports to the department no later than 45 days after the end of
33 the quarter. The department shall forward this information to the
34 chair and ranking minority member of the house appropriations committee
35 and the senate ways and means committee no later than 60 days after a
36 quarter ends. These reports are deemed informational in nature and are
37 not for the purpose of distributing funds.

1 (15) \$70,000 of the fiscal year 1999 general fund--state
2 appropriation is provided solely for foster parent intervention support
3 teams.

4 (16) \$255,000 of the general fund--state appropriation for fiscal
5 year 1999 and \$67,000 of the general fund--federal appropriation are
6 provided solely for implementation of Substitute House Bill No. 2556
7 (child abuse prevention and treatment). If the bill is not enacted by
8 June 30, 1998, the amounts provided in this subsection shall lapse.

9 (17) The department and the attorney general shall jointly make
10 recommendations to the legislature to reduce or limit the state's
11 liability for damages in child welfare cases, including shelter care
12 and dependency proceedings. The recommendations shall be submitted to
13 the appropriate committees of the legislature by December 1, 1998.

14 (18) To the extent funds are available, the department shall pay
15 the expense of fingerprint criminal history record checks for low-
16 income family day care homes through the federal bureau of
17 investigation. The department may promulgate rules to set eligibility
18 levels.

19 (19) Sufficient funding is provided in this section to implement
20 Engrossed Substitute Senate Bill No. 6238 (dependent children).

21 **Sec. 1203.** 1998 c 346 s 203 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
24 **REHABILITATION PROGRAM**

25 (1) COMMUNITY SERVICES

26	General Fund--State Appropriation (FY 1998) . . . \$	35,894,000
27	General Fund--State Appropriation (FY 1999) . . . \$	((35,522,000))
28		<u>34,366,000</u>
29	General Fund--Federal Appropriation \$	((13,365,000))
30		<u>8,701,000</u>
31	General Fund--Private/Local Appropriation \$	378,000
32	Violence Reduction and Drug Enforcement Account	
33	Appropriation \$	14,080,000
34	TOTAL APPROPRIATION \$	((99,239,000))
35		<u>93,419,000</u>

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) \$527,000 of the violence reduction and drug enforcement account
2 appropriation is provided solely for deposit in the county criminal
3 justice assistance account solely for costs to the criminal justice
4 system associated with the implementation of Engrossed Third Substitute
5 House Bill No. 3900 (revising the juvenile code). If Engrossed Third
6 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the
7 amount provided in this subsection shall lapse. The amount provided in
8 this subsection is intended to provide funding for county adult court
9 costs associated with the implementation of Engrossed Third Substitute
10 House Bill No. 3900 and shall be distributed in accordance with RCW
11 82.14.310.

12 (b) \$2,917,000 of the violence reduction and drug enforcement
13 account is provided solely for the implementation of Engrossed Third
14 Substitute Senate Bill No. 3900 (revising the juvenile code). The
15 amount provided in this subsection is intended to provide funding for
16 county impacts associated with the implementation of Third Substitute
17 Senate Bill No. 3900 and shall be distributed to counties as prescribed
18 in the current consolidated juvenile services (CJS) formula. If the
19 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

20 (c) \$2,350,000 of the general fund--state fiscal year 1998
21 appropriation and \$2,350,000 of the general fund--state fiscal year
22 1999 appropriation are provided solely for an early intervention
23 program to be administered at the county level. Moneys shall be
24 awarded on a competitive basis to counties that have submitted plans
25 for implementation of an early intervention program consistent with
26 proven methodologies currently in place in the state. The juvenile
27 rehabilitation administration shall develop criteria for evaluation of
28 plans submitted and a timeline for awarding funding and shall assist
29 counties in creating and submitting plans for evaluation.

30 (d) \$1,221,000 of the violence reduction and drug enforcement
31 appropriation is provided solely to implement alcohol and substance
32 abuse treatment for locally committed offenders. The juvenile
33 rehabilitation administration shall award these moneys on a competitive
34 basis to counties that have submitted a plan for the provision of
35 treatment services approved by the division of alcohol and substance
36 abuse. The juvenile rehabilitation administration shall develop
37 criteria for evaluation of plans submitted and a timeline for awarding
38 funding and shall assist counties in creating and submitting plans for
39 evaluation. If Engrossed Third Substitute House Bill No. 3900

1 (juvenile code revisions) is not enacted by June 30, 1997, the amount
2 provided in this subsection shall lapse.

3 (e) \$100,000 of the general fund--state fiscal year 1998
4 appropriation and \$100,000 of the general fund--state fiscal year 1999
5 appropriation are provided solely for the juvenile rehabilitation
6 administration to contract with the institute for public policy for the
7 responsibilities assigned in Engrossed Third Substitute House Bill No.
8 3900 (juvenile code revisions). If the bill is not enacted by June 30,
9 1997, the amounts provided in this subsection shall lapse.

10 (f) \$400,000 of the violence reduction and drug enforcement account
11 appropriation is provided solely for the development of standards
12 measuring the effectiveness of chemical dependency treatment and for
13 conducting evaluations of chemical dependency programs pursuant to
14 Engrossed Third Substitute House Bill No. 3900 (revising the juvenile
15 code). If the bill is not enacted by June 30, 1997, the amount
16 provided in this subsection shall lapse. The juvenile rehabilitation
17 administration shall consult with the division of alcohol and substance
18 abuse and contract with the University of Washington to develop the
19 standards and conduct the evaluations.

20 (g) \$150,000 of the general fund--state fiscal year 1998
21 appropriation and \$150,000 of the general fund--state fiscal year 1999
22 appropriation are provided solely for a contract to expand the services
23 of the teamchild project to additional sites. Priority use of these
24 funds shall be to provide teamchild service to early repeat offenders
25 to help ensure they receive appropriate child welfare and educational
26 services.

27 (h) \$2,700,000 of the violence reduction and drug enforcement
28 account appropriation is provided solely to implement community
29 juvenile accountability grants pursuant to chapter 338, Laws of 1997
30 (juvenile justice). Funds provided in this subsection may be used
31 solely for community juvenile accountability grants, administration of
32 the grants, and evaluations of programs funded by the grants.

33 (i) (~~(\$2,175,000)~~) \$1,185,000 of the general fund--state
34 appropriation for fiscal year 1999 is provided solely for the
35 implementation of Second Substitute Senate Bill No. 6445 (child
36 community facility placement). If the bill is not enacted by June 30,
37 1998, the amounts provided in this subsection shall lapse. The funds
38 are intended to improve the security of state-operated and privately
39 contracted group homes. By June 30, 1999, the juvenile rehabilitation

1 administration shall report to the appropriate policy and fiscal
2 committees of the legislature on the specific actions, and the cost of
3 each action, taken to improve security at both state-operated and
4 contracted group homes.

5 (j) \$150,000 of the general fund--state appropriation for fiscal
6 year 1999 is provided solely for the Skagit county delinquency
7 prevention project.

8 (2) INSTITUTIONAL SERVICES

9	General Fund--State Appropriation (FY 1998)	\$	43,909,000
10	General Fund--State Appropriation (FY 1999)	\$	((45,977,000))
11			<u>42,912,000</u>
12	General Fund--Private/Local Appropriation	\$	727,000
13	Violence Reduction and Drug Enforcement Account		
14	Appropriation	\$	15,281,000
15	TOTAL APPROPRIATION	\$	((105,894,000))
16			<u>102,829,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) \$3,680,000 of the violence reduction and drug enforcement
20 account appropriation is provided solely for the implementation of
21 Engrossed Third Substitute House Bill No. 3900 (juvenile code
22 revisions). If the bill is not enacted by June 30, 1997, the amount
23 provided in this subsection shall lapse.

24 (b) \$105,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$377,000 of the general fund--state appropriation for
26 fiscal year 1999 are provided solely for costs associated with
27 implementing chapter 386, Laws of 1997 (juvenile care and treatment).

28 (c) \$44,000 of the general fund--state appropriation for fiscal
29 year 1999 is provided solely to implement House Bill No. 1172 (sex
30 offender registration). If the bill is not enacted by June 30, 1998,
31 the amount provided in this subsection shall lapse.

32 (3) PROGRAM SUPPORT

33	General Fund--State Appropriation (FY 1998)	\$	1,930,000
34	General Fund--State Appropriation (FY 1999)	\$	1,654,000
35	General Fund--Federal Appropriation	\$	156,000
36	Violence Reduction and Drug Enforcement Account		
37	Appropriation	\$	421,000
38	TOTAL APPROPRIATION	\$	4,161,000

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$92,000 of the general fund--state fiscal year 1998
4 appropriation and \$36,000 of the general fund--state fiscal year 1999
5 appropriation are provided solely for the implementation of Substitute
6 Senate Bill No. 5759 (risk classification). If the bill is not enacted
7 by June 30, 1997, the amounts provided shall lapse.

8 (b) \$206,000 of the general fund--state fiscal year 1998
9 appropriation is provided solely for the implementation of Engrossed
10 Second Substitute Senate Bill No. 5710 (juvenile care and treatment).
11 If the bill is not enacted by June 30, 1997, the amount provided shall
12 lapse.

13 (c) \$97,000 of the general fund--state fiscal year 1998
14 appropriation and \$36,000 of the general fund--state fiscal year 1999
15 appropriation are provided solely for the implementation of Engrossed
16 Third Substitute House Bill No. 3900 (juvenile code revisions). If the
17 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

18 (d) Within the amounts provided in this subsection, the juvenile
19 rehabilitation administration (JRA) shall develop by January 1, 1998,
20 a staffing model for noncustody functions at JRA institutions and work
21 camps. The models should, whenever possible, reflect the most
22 efficient practices currently being used within the system.

23 (e) \$15,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$175,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely for the study required in Second
26 Substitute Senate Bill No. 6445 (child community facility placement).
27 If the bill is not enacted by June 30, 1998, the amounts provided in
28 this subsection shall lapse. The juvenile rehabilitation
29 administration (JRA) shall contract with the institute for public
30 policy for the studies required by the bill.

31 **Sec. 1204.** 1998 c 346 s 204 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

34 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

35 General Fund--State Appropriation (FY 1998) . . . \$	170,940,000
36 General Fund--State Appropriation (FY 1999) . . . \$	((173,645,000))
37	<u>168,663,000</u>
38 General Fund--Federal Appropriation \$	((299,651,000))

1		<u>287,989,000</u>
2	General Fund--Private/Local Appropriation \$	4,000,000
3	TOTAL APPROPRIATION \$	((648,236,000))
4		<u>631,592,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) Regional support networks shall use portions of the general
8 fund--state appropriation for implementation of working agreements with
9 the vocational rehabilitation program which will maximize the use of
10 federal funding for vocational programs.

11 (b) From the general fund--state appropriations in this subsection,
12 the secretary of social and health services shall assure that regional
13 support networks reimburse the aging and adult services program for the
14 general fund--state cost of medicaid personal care services that
15 enrolled regional support network consumers use because of their
16 psychiatric disability.

17 (c) \$1,304,000 of the general fund--state appropriation for fiscal
18 year 1998, \$3,356,000 of the general fund--state appropriation for
19 fiscal year 1999, and \$5,056,000 of the general fund--federal
20 appropriation are provided solely for distribution to those regional
21 support networks whose 1997-99 allocation would otherwise be less than
22 the regional support network would receive if all funding appropriated
23 in this subsection (1) of this section for medicaid outpatient mental
24 health services were distributed among all regional support networks at
25 the state-wide average per capita rate for each eligibility category.

26 (d) At least thirty days prior to entering contracts that would
27 capitate payments for voluntary psychiatric hospitalizations, the
28 mental health division shall report the proposed capitation rates, and
29 the assumptions and calculations by which they were established, to the
30 budget and forecasting divisions of the office of financial management,
31 the appropriations committee of the house of representatives, and the
32 ways and means committee of the senate.

33 (e) \$533,000 of the general fund--state appropriation for fiscal
34 year 1999 and \$587,000 of the general fund--federal appropriation are
35 provided solely for the implementation of the Second Substitute Senate
36 Bill No. 6214 (mentally ill commitment). If the bill is not enacted by
37 June 30, 1998, the amounts provided in this subsection shall lapse.

38 (2) INSTITUTIONAL SERVICES

1	General Fund--State Appropriation (FY 1998) . . .	\$	62,368,000
2	General Fund--State Appropriation (FY 1999) . . .	\$	((60,698,000))
3			<u>61,605,000</u>
4	General Fund--Federal Appropriation	\$	((133,504,000))
5			<u>136,682,000</u>
6	General Fund--Private/Local Appropriation	\$	((25,007,000))
7			<u>26,692,000</u>
8	TOTAL APPROPRIATION	\$	((281,577,000))
9			<u>287,347,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) The state mental hospitals may use funds appropriated in this
13 subsection to purchase goods and supplies through hospital group
14 purchasing organizations when it is cost-effective to do so.

15 (b) The mental health program at Western state hospital shall
16 continue to use labor provided by the Tacoma prerelease program of the
17 department of corrections.

18 (c) \$246,000 of the general fund--state fiscal year 1998
19 appropriation and \$318,000 of the general fund--state fiscal year 1999
20 appropriation are provided solely for funding outside medical costs.
21 The mental health division shall provide a report on outside medical
22 costs to the fiscal committees of the legislature by September 30,
23 1998, and September 30, 1999. The report shall detail the monthly and
24 per capita expenditures for outside medical costs at each state
25 hospital.

26 (d) \$256,000 of the general fund--state fiscal year 1998
27 appropriation and \$254,000 of the general fund--state fiscal year 1999
28 appropriation are provided solely for funding pharmacy and new drug
29 costs. The mental health division shall provide a report on pharmacy
30 and new drug costs to the fiscal committees of the legislature by
31 September 30, 1998, and September 30, 1999. The report shall detail
32 monthly and per capita expenditures for pharmacy and new drug costs for
33 each state hospital. Expenditures for each new generation atypical
34 antipsychotic medication including clozapine, resperidone, olanzapine,
35 and any newly introduced medications of this nature shall be
36 specifically reported.

37 (e) \$1,700,000 of the general fund--state fiscal year 1998
38 appropriation is provided solely for replacing lost federal revenues in
39 fiscal year 1998 due to a changed definition of discharge for medicare

1 reimbursement purposes. The mental health division must aggressively
 2 pursue the prompt resolution of issues resulting in this loss of
 3 revenues with the federal health care financing administration. In the
 4 event any or all of the lost federal revenues are restored, an equal
 5 amount of the general fund--state fiscal year 1998 appropriation shall
 6 lapse.

7 (f) Within the funds provided in this section, the mental health
 8 division shall develop by October 1, 1998, a staffing model for direct
 9 and indirect functions for the wards at each of the state hospitals.
 10 The model should, whenever possible, reflect the most efficient
 11 practices for providing treatment and therapeutic services appropriate
 12 to the characteristics and needs of the individual patient.

13 (g) \$1,508,000 of the general fund--state appropriation for fiscal
 14 year 1999, \$92,000 of the general fund--federal appropriation, and
 15 \$107,000 of the general fund private/local appropriation are provided
 16 solely for the implementation of the Second Substitute Senate Bill No.
 17 6214 (mentally ill commitment). If the bill is not enacted by June 30,
 18 1998, the amounts provided in this subsection shall lapse.

19 (3) CIVIL COMMITMENT

20	General Fund Appropriation (FY 1998)	. . . . . \$	7,174,000
21	General Fund Appropriation (FY 1999)	. . . . . \$	((7,779,000))
22			<u>8,079,000</u>
23	TOTAL APPROPRIATION	. . . . . \$	((14,953,000))
24			<u>15,253,000</u>

25 The appropriations in this subsection are subject to the following
 26 conditions and limitations: ~~((a))~~ \$2,088,000 of the general fund--
 27 state fiscal year 1998 appropriation and \$2,415,000 of the general
 28 fund--state fiscal year 1999 appropriation are provided solely for
 29 court-related costs for residents at the special commitment center.

30 (4) SPECIAL PROJECTS

31	General Fund--State Appropriation (FY 1998)	. . . \$	50,000
32	General Fund--State Appropriation (FY 1999)	. . . \$	((450,000))
33			<u>5,233,000</u>
34	General Fund--Federal Appropriation	. . . . . \$	3,826,000
35	TOTAL APPROPRIATION	. . . . . \$	((4,326,000))
36			<u>9,109,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$50,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$450,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for development and operation of
6 the pilot project for mentally ill offenders described in Substitute
7 Senate Bill No. 6002 (mentally ill offenders). If the bill is not
8 enacted by June 30, 1997, the amounts provided shall lapse.

9 (b) \$4,783,000 of the fiscal year 1999 general fund--state
10 appropriation is provided solely for payment of back wages and benefits
11 as required by the judgment in *Johanson and the Washington Federation*
12 *of State Employees v. State of Washington* (Thurston county superior
13 court cause no. 94-2-01459-2).

14 (5) PROGRAM SUPPORT

15	General Fund--State Appropriation (FY 1998) . . .	\$	2,537,000
16	General Fund--State Appropriation (FY 1999) . . .	\$	2,569,000
17	General Fund--Federal Appropriation	\$	3,085,000
18	TOTAL APPROPRIATION	\$	8,191,000

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) \$60,000 of the general fund--state appropriation for fiscal
22 year 1998 is provided solely to increase the department's capacity to
23 carry out legislative intent set forth in RCW 71.24.400 through
24 71.24.415. To facilitate this activity, the secretary shall appoint an
25 oversight committee of project stakeholders including representatives
26 from: Service providers, mental health regional support networks, the
27 department's mental health division, the department's division of
28 alcohol and substance abuse, the department's division of children and
29 family services, and the department's medical assistance
30 administration. The oversight group shall continue to seek ways to
31 streamline service delivery as set forth in RCW 71.24.405 until at
32 least July 1, 1998.

33 (b) \$96,000 of the general fund--state appropriation for fiscal
34 year 1999 is provided solely for the implementation of Second
35 Substitute Senate Bill No. 6214 (mentally ill commitment). If the bill
36 is not enacted by June 30, 1998, the amount provided in this subsection
37 shall lapse.

1 (c) \$100,000 of the general fund--state appropriation for fiscal
2 year 1999 is provided solely for the evaluation required by Second
3 Substitute Senate Bill No. 6214 (mentally ill commitment). If the bill
4 is not enacted by June 30, 1998, the amount provided in this subsection
5 shall lapse. The mental health division shall contract with the
6 institute for public policy for this evaluation.

7 **Sec. 1205.** 1998 c 346 s 205 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
10 **DISABILITIES PROGRAM**

11 Notwithstanding any other limitations in this section, the
12 secretary shall transfer \$1,140,000 of the general fund--state
13 appropriation, and \$1,060,000 of the general fund--federal
14 appropriation, or so much thereof as may be necessary, among
15 subsections of this section to implement Second Substitute Senate Bill
16 No. 6751 (developmental disabilities service options).

17 (1) COMMUNITY SERVICES

18	General Fund--State Appropriation (FY 1998) . . . \$	147,757,000
19	General Fund--State Appropriation (FY 1999) . . . \$	((166,773,000))
20		<u>168,604,000</u>
21	General Fund--Federal Appropriation \$	((226,737,000))
22		<u>227,012,000</u>
23	Health Services Account Appropriation \$	((639,000))
24		<u>226,000</u>
25	TOTAL APPROPRIATION \$	((541,906,000))
26		<u>543,599,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) The health services account appropriation and ~~(((\$692,000))~~
30 \$243,000 of the general fund--federal appropriation are provided solely
31 for the enrollment in the basic health plan of home care workers with
32 family incomes below 200 percent of the federal poverty level who are
33 employed through state contracts. Enrollment in the basic health plan
34 for home care workers with family incomes at or above 200 percent of
35 poverty shall be covered with general fund--state and matching general
36 fund--federal revenues that were identified by the department to have
37 been previously appropriated for health benefits coverage, to the

1 extent that these funds had not been contractually obligated for worker
2 wage increases prior to March 1, 1996.

3 (b) \$365,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$1,543,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for employment, or other day
6 activities and training programs, for young people who complete their
7 high school curriculum in 1997 or 1998.

8 ~~(c) ((\$24,399,000 of the general fund--state appropriation for
9 fiscal year 1998 and \$28,729,000 of the general fund--state
10 appropriation for fiscal year 1999 are provided solely to deliver
11 personal care services. Within these amounts, sufficient funding is
12 provided to restore funding for medicaid personal care exceptional
13 rates to the fiscal year 1997 level. If the secretary of social and
14 health services determines that total expenditures are likely to exceed
15 these appropriated amounts, the secretary shall take action as required
16 by RCW 74.09.520 to adjust either functional eligibility standards or
17 service levels or both sufficiently to maintain expenditures within
18 appropriated levels. Such action may include the adoption of emergency
19 rules and may not be taken to the extent that projected over-
20 expenditures are offset by under-expenditures elsewhere within the
21 program's general fund--state appropriation. Prior to making
22 eligibility changes which would terminate all services to some persons,
23 the secretary should first exercise all opportunities to manage the
24 average cost per person served, through methods such as promoting the
25 use of informal care; assuring that local offices are effectively and
26 consistently authorizing the least expensive level of care which can
27 meet recipient needs; and reducing on a sliding scale basis the amount
28 of service authorized per functional need level, with smaller
29 reductions for greater levels of need.~~

30 ~~(d))~~ \$144,000 of the general fund--state appropriation for fiscal
31 year 1998, \$453,000 of the general fund--state appropriation for fiscal
32 year 1999, and \$654,000 of the general fund--federal appropriation are
33 provided solely to continue operation of the united cerebral palsy
34 residential center during the period in which its residents are phasing
35 into new community residences.

36 ~~((e))~~ (d) \$197,000 of the general fund--state appropriation for
37 fiscal year 1998 and \$197,000 of the general fund--state appropriation
38 for fiscal year 1999 are provided solely to contract with the
39 Washington initiative for supported employment for the purpose of

1 continuing the promotion of supported employment services for persons
2 with disabilities.

3 ~~((g))~~ (e) \$2,151,000 of the general fund--state appropriation for
4 fiscal year 1998, \$5,782,000 of the general fund--state appropriation
5 for fiscal year 1999, and \$8,362,000 of the general fund--federal
6 appropriation are provided solely to develop and operate secure
7 residential and day program placements for persons who seem likely to
8 present a significant risk to the public safety if their current
9 residential arrangement were to continue.

10 ~~((h)---\$426,000)~~ (f) \$860,000 of the general fund--state
11 appropriation for fiscal year 1999 and ~~(((\$469,000))~~ \$927,000 of the
12 general fund--federal appropriation are provided solely to develop and
13 operate community services for persons residing at, or at risk of
14 commitment to, eastern and western state hospitals whose needs are such
15 that they cannot be served in existing community vacancies.

16 ~~((i))~~ (g) \$200,000 of the general fund--state appropriation for
17 fiscal year 1998 and \$1,592,000 of the general fund--state
18 appropriation for fiscal year 1999 are provided solely for employment
19 and day program services for adults who are not currently able to
20 participate in such services because of funding limitations.

21 ~~((j))~~ (h) \$105,000 of the general fund--state appropriation for
22 fiscal year 1998, \$933,000 of the general fund--state appropriation for
23 fiscal year 1999, and \$1,029,000 of the general fund--federal
24 appropriation are provided solely to develop and operate community
25 services for persons moving from the residential habilitation centers
26 as a result of an agreement with the federal department of justice or
27 a settlement agreement to a lawsuit.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation (FY 1998)	\$	65,277,000
30	General Fund--State Appropriation (FY 1999)	\$	((64,187,000))
31			<u>62,843,000</u>
32	General Fund--Federal Appropriation	\$	((145,897,000))
33			<u>145,949,000</u>
34	General Fund--Private/Local Appropriation	\$	((9,729,000))
35			<u>9,979,000</u>
36	TOTAL APPROPRIATION	\$	((285,090,000))
37			<u>284,048,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) With the funds appropriated in this subsection, the secretary
4 of social and health services shall develop an eight-bed program at
5 Yakima valley school specifically for the purpose of providing respite
6 services to all eligible individuals on a state-wide basis, with an
7 emphasis on those residing in central Washington.

8 (b) \$112,000 of the general fund--state appropriation for fiscal
9 year 1998, \$113,000 of the general fund--state appropriation for
10 fiscal year 1999, and \$75,000 of the general fund--federal
11 appropriation are provided solely for a nursing community outreach
12 project at Yakima valley school. Registered nursing staff are to
13 provide nursing assessments, consulting services, training, and quality
14 assurance on behalf of individuals residing in central Washington.

15 (c) \$200,000 of the general fund--state appropriation for fiscal
16 year 1998, \$200,000 of the general fund--state appropriation for fiscal
17 year 1999, and \$400,000 of the general fund--federal appropriation are
18 provided solely for the development of a sixteen-bed program at Yakima
19 valley school specifically for the purpose of providing respite
20 services to all eligible individuals on a state-wide basis, with an
21 emphasis on those residing in central Washington.

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 1998) . . . \$	2,530,000
24	General Fund--State Appropriation (FY 1999) . . . \$	2,501,000
25	General Fund--Federal Appropriation \$	1,637,000
26	TOTAL APPROPRIATION \$	6,668,000

27 (4) SPECIAL PROJECTS

28	General Fund--Federal Appropriation \$	12,030,000
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29 **Sec. 1206.** 1998 c 346 s 206 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
32 **SERVICES PROGRAM**

33	General Fund--State Appropriation (FY 1998) . . . \$	409,469,000
34	General Fund--State Appropriation (FY 1999) . . . \$	((425,130,000))
35		<u>420,905,000</u>
36	General Fund--Federal Appropriation \$	((910,685,000))
37		<u>899,950,000</u>

1	General Fund--Local Appropriation	\$	((1,781,000))
2			<u>1,757,000</u>
3	Health Services Account Appropriation	\$	((2,232,000))
4			<u>1,940,000</u>
5	TOTAL APPROPRIATION	\$	((1,749,297,000))
6			<u>1,734,021,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The entire health services account appropriation ((and
10 \$2,175,000 of the general fund--federal appropriation are)) is provided
11 solely for the enrollment in the basic health plan of home care workers
12 with family incomes below 200 percent of the federal poverty level who
13 are employed through state contracts. Enrollment in the basic health
14 plan for home care workers with family incomes at or above 200 percent
15 of poverty shall be covered with general fund--state and matching
16 general fund--federal revenues that were identified by the department
17 to have been previously appropriated for health benefits coverage, to
18 the extent that these funds had not been contractually obligated for
19 worker wage increases prior to March 1, 1996.

20 (2) \$1,277,000 of the general fund--state appropriation for fiscal
21 year 1998 and \$1,277,000 of the general fund--state appropriation for
22 fiscal year 1999 are provided solely for operation of the volunteer
23 chore program.

24 (3) ((~~\$113,534,000 of the general fund--state appropriation for~~
25 ~~fiscal year 1998, \$125,310,000 of the general fund--state appropriation~~
26 ~~for fiscal year 1999, of which no less than forty-nine percent shall be~~
27 ~~allotted for expenditure during the first six months of fiscal year~~
28 ~~1999, and \$7,374,000 of the general fund--federal social services block~~
29 ~~grant appropriation, are provided solely to deliver chore, COPES, and~~
30 ~~medicaid personal care services. If the secretary of social and health~~
31 ~~services determines that total expenditures are likely to exceed these~~
32 ~~amounts, the secretary shall take action as required by RCW 74.09.520,~~
33 ~~74.39A.120, and 74.09.530 to adjust functional eligibility standards~~
34 ~~and/or service levels sufficiently to maintain expenditures within~~
35 ~~appropriated levels. Such action may include the adoption of emergency~~
36 ~~rules, and shall not be taken to the extent that projected over-~~
37 ~~expenditures are offset by under-expenditures resulting from lower than~~
38 ~~budgeted nursing home caseloads. Prior to making eligibility changes~~
39 ~~which would terminate all services to some persons, the secretary~~

1 should first exercise all opportunities to manage the average cost per
2 person served, through methods such as promoting the use of informal
3 care; assuring that local offices are effectively and consistently
4 authorizing the least expensive level of care that can meet recipient
5 needs; using waiting lists for individuals with lower levels of need in
6 order to limit monthly growth; and reducing on a sliding scale basis
7 the amount of service authorized per functional need level, with
8 smaller reductions for greater levels of need.

9 ~~(4)~~ \$1,080,000 of the general fund--state appropriation for fiscal
10 year 1999 is provided to maintain service eligibility for persons
11 receiving services through the chore, COPES, or medicaid personal care
12 programs in the event eligibility adjustments may be necessary or are
13 made in accordance with subsection (3) of this section. The department
14 may use seventy five percent of amounts not needed for that purpose to
15 implement quality of care enhancements.

16 ~~(5))~~ \$26,000 of the general fund--state appropriation for fiscal
17 year 1998, \$59,000 of the general fund--state appropriation for fiscal
18 year 1999, and \$85,000 of the general fund--federal appropriation are
19 provided solely to employ registered nurses rather than social workers
20 to fill six of the new field positions to be filled in fiscal year 1998
21 and seven more of the new positions to be filled in fiscal year 1999.
22 These registered nurses shall conduct assessments, develop and monitor
23 service plans, and consult with social work staff to assure that
24 persons with medical needs are placed in and receive the appropriate
25 level of care.

26 ~~((+6))~~ (4) \$425,000 of the general fund--state appropriation for
27 fiscal year 1998 and \$882,000 of the general fund--state appropriation
28 for fiscal year 1999 are provided solely to implement Second Substitute
29 Senate Bill No. 5179 (nursing facility reimbursement). If the bill is
30 not enacted by June 30, 1997, the amounts provided in this subsection
31 shall lapse.

32 ~~((+7))~~ (5) \$242,000 of the general fund--state appropriation for
33 fiscal year 1998, \$212,000 of the general fund--state appropriation for
34 fiscal year 1999, and \$498,000 of the general fund--federal
35 appropriation are provided solely for operation of a system for
36 investigating allegations of staff abuse and neglect in nursing homes,
37 as provided in Second Substitute House Bill No. 1850 (long-term care
38 standards of care).

1 ~~((8))~~ (6) For purposes of implementing ~~((Second Substitute House~~
2 ~~Bill No. 2935))~~ chapter 322, Laws of 1998 (nursing ~~((facility))~~ home
3 payment rates), the weighted average nursing facility payment rate for
4 fiscal year 1999 shall be no more than ~~((117.36))~~ \$116.60, excluding
5 nurse's aide training. Each nursing facility's July 1 through
6 September 30, 1998, medicaid payment rate shall be its June 30, 1998,
7 rate increased by 2.0 percent, except for the property and return on
8 investment component rates, which shall not be increased. Beginning
9 October 1, 1998, component rates rebased on 1996 costs shall be
10 adjusted for economic trends and conditions by 5.18 percent.

11 ~~((9))~~ (7) \$50,000 of the general fund--state appropriation for
12 fiscal year 1998 and \$50,000 of the general fund--state appropriation
13 for fiscal year 1999 are provided solely for payments to any nursing
14 facility licensed under chapter 18.51 RCW which meets all of the
15 following criteria: (a) The nursing home entered into an arm's length
16 agreement for a facility lease prior to January 1, 1980; (b) the lessee
17 purchased the leased nursing home after January 1, 1980; and (c) the
18 lessor defaulted on its loan or mortgage for the assets of the home
19 after January 1, 1991, and prior to January 1, 1992. Payments provided
20 pursuant to this subsection shall not be subject to the settlement,
21 audit, or rate-setting requirements contained in chapter 74.46 RCW.

22 ~~((10))~~ (8) \$506,000 of the general fund--state appropriation for
23 fiscal year 1998, \$502,000 of the general fund--state appropriation for
24 fiscal year 1999, and \$1,095,000 of the general fund--federal
25 appropriation are provided solely for an increase in the state payment
26 rates for adult residential care and enhanced adult residential care.

27 ~~((11) \$274,000 of the general fund--state appropriation for fiscal~~
28 ~~year 1998, \$1,357,000 of the general fund--state appropriation for~~
29 ~~fiscal year 1999, and the entire general fund--local appropriation are~~
30 ~~provided solely for boarding home licensure and quality assurance by~~
31 ~~the department of social and health services only if Engrossed House~~
32 ~~Bill No. 2410 (boarding home administration) is enacted by June 30,~~
33 ~~1998. If the bill is not enacted, the amounts provided in this~~
34 ~~subsection shall be allocated to the department of health, which will~~
35 ~~manage the boarding home licensure and quality assurance program.))~~

36 **Sec. 1207.** 1998 c 346 s 207 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES	
2	PROGRAM	
3	General Fund--State Appropriation (FY 1998) . . .	\$ 508,243,000
4	General Fund--State Appropriation (FY 1999) . . .	\$ ((512,200,000))
5		<u>507,154,000</u>
6	General Fund--Federal Appropriation	\$ ((951,615,000))
7		<u>881,335,000</u>
8	TOTAL APPROPRIATION	\$ ((1,972,058,000))
9		<u>1,896,732,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The legislature finds that, with the passage of the federal
13 personal responsibility and work opportunity act and Engrossed House
14 Bill No. 3901, the temporary assistance for needy families is no longer
15 an entitlement. The legislature declares that the currently
16 appropriated level for the program is sufficient for the next few
17 budget cycles. ~~((To the extent, however, that currently appropriated
18 amounts exceed costs during the 1997-99 biennium, the department is
19 encouraged to set aside excess federal funds for use in future years.))~~

20 (2) \$485,000 of the general fund--state fiscal year 1998
21 appropriation, \$3,186,000 of the general fund--state fiscal year 1999
22 appropriation, and \$3,168,000 of the general fund--federal
23 appropriation are provided solely to continue to implement the
24 previously competitively procured electronic benefits transfer system
25 through the western states EBT alliance for distribution of cash grants
26 and food stamps so as to meet the requirements of P.L. 104-193.

27 (3) \$50,000 of the fiscal year 1998 general fund--state
28 appropriation is provided solely for a study of child care
29 affordability as directed in section 403 of Engrossed House Bill No.
30 3901 (implementing welfare reform). The study shall be performed by
31 the Washington institute for public policy. If the bill is not enacted
32 by June 30, 1997, the amount provided in this subsection shall lapse.

33 (4) \$500,000 of the fiscal year 1998 general fund--state
34 appropriation and \$500,000 of the fiscal year 1999 general fund--state
35 appropriation are provided solely for an evaluation of the WorkFirst
36 program as directed in section 705 of Engrossed House Bill No. 3901
37 (implementing welfare reform). The study shall be performed by the
38 joint legislative audit and review committee. If the bill is not

1 enacted by June 30, 1997, the amount provided in this subsection shall
2 lapse.

3 (5) \$73,129,000 of the general fund--federal appropriation is
4 provided (~~solely~~) for child care assistance for low-income families
5 in the WorkFirst program and for low-income working families as
6 authorized in Engrossed House Bill No. 3901 (implementing welfare
7 reform). All child care assistance provided shall be subject to a
8 monthly copay to be paid by the family receiving the assistance.

9 (6) \$7,624,000 of the fiscal year 1998 general fund--state
10 appropriation, (~~(\$18,489,000)~~) \$11,730,000 of the fiscal year 1999
11 general fund--state appropriation, and \$29,781,000 of the general
12 fund--federal appropriation are provided solely for implementation of
13 Engrossed House Bill No. 3901 (implementing welfare reform), including
14 sections 404 and 405. If the bill is not enacted by June 30, 1997, the
15 amounts provided in this subsection shall lapse. The level of benefits
16 in the food program for legal immigrants authorized in the bill shall
17 be equivalent to benefits provided by the federal food stamp program.

18 (7) \$56,461,000 of the fiscal year 1998 general fund--state
19 appropriation and (~~(\$59,393,000)~~) \$51,673,000 of the fiscal year 1999
20 general fund--state appropriation are provided (~~solely~~) for cash
21 assistance to recipients in the general assistance--unemployable
22 program. The department shall take any and all actions necessary to
23 maintain expenditures within these amounts.

24 (8) \$55,995,000 of the fiscal year 1998 general fund--state
25 appropriation, (~~(\$55,995,000)~~) \$44,146,000 of the fiscal year 1999
26 general fund--state appropriation, and (~~(\$184,510,000)~~) \$121,821,000 of
27 the general fund--federal appropriation are provided (~~solely~~) to
28 administer a low-income child care program as authorized in Engrossed
29 House Bill No. 3901 (implementing welfare reform). (~~The child care~~
30 ~~program funds shall be allotted as follows:~~

31 (~~a) Each six month period shall have \$27,997,500 general fund--~~
32 ~~state and \$46,127,500 general fund--federal funds allotted to be spent~~
33 ~~during that six month period for low income child care assistance.~~

34 (~~b) The department may spend up to the allotted amount for child~~
35 ~~care assistance during each six month period. Any funds not spent~~
36 ~~during the six month period may be held over and allotted in the next~~
37 ~~six month period, subject to the provisions of subsection (5) of this~~
38 ~~section.~~

1 (c) Federal funds allotted for child care but not spent in fiscal
2 year 1998 may be transferred to fiscal year 1999 for allotment but
3 state funds must be spent in the year appropriated.

4 (10)) (9) Within the amounts provided in this section, the
5 department shall implement the study requirements of Engrossed
6 Substitute House Bill No. 2900 (pro rata calculation of temporary
7 assistance for needy families grants).

8 **Sec. 1208.** 1998 c 346 s 208 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
11 **ABUSE PROGRAM**

12	General Fund--State Appropriation (FY 1998) . . . \$	15,459,000
13	General Fund--State Appropriation (FY 1999) . . . \$	((15,330,000))
14		<u>16,781,000</u>
15	General Fund--Federal Appropriation \$	((81,112,000))
16		<u>81,132,000</u>
17	General Fund--Private/Local Appropriation \$	630,000
18	Public Safety and Education Account	
19	Appropriation \$	3,210,000
20	Violence Reduction and Drug Enforcement Account	
21	Appropriation \$	74,889,000
22	TOTAL APPROPRIATION \$	((190,630,000))
23		<u>192,101,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,062,000 of the general fund--federal appropriation and
27 \$7,482,000 of the violence reduction and drug enforcement account
28 appropriation are provided solely for the grant programs for school
29 districts and educational service districts set forth in RCW
30 28A.170.080 through 28A.170.100, including state support activities, as
31 administered through the office of the superintendent of public
32 instruction.

33 (2) \$1,902,000 of the general fund--state fiscal year 1998
34 appropriation, \$1,902,000 of the general fund--state fiscal year 1999
35 appropriation, and \$1,592,000 of the general fund--federal
36 appropriation are provided solely for alcohol and substance abuse
37 assessment, treatment, including treatment for drug affected infants
38 and toddlers, and child care services for clients of the division of

1 children and family services. Assessment shall be provided by approved
2 chemical dependency treatment programs as requested by child protective
3 services personnel in the division of children and family services.
4 Child care shall be provided as deemed necessary by the division of
5 children and family services while parents requiring alcohol and
6 substance abuse treatment are attending treatment programs.

7 (3) \$760,000 of the fiscal year 1998 general fund--state
8 appropriation and \$760,000 of the fiscal year 1999 general fund--state
9 appropriation are provided solely to fund a program serving mothers of
10 children affected by fetal alcohol syndrome and related conditions,
11 known as the birth-to-three program. The program may be operated in
12 two cities in the state.

13 (4) \$3,210,000 of the public safety and education account
14 appropriation is provided solely for the continuation of treatment
15 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
16 Clark, King, Spokane, and Yakima counties.

17 **Sec. 1209.** 1998 c 346 s 209 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
20 **PROGRAM**

21	General Fund--State Appropriation (FY 1998)	\$	((666,815,000))
22			<u>671,815,000</u>
23	General Fund--State Appropriation (FY 1999)	\$	((681,372,000))
24			<u>680,857,000</u>
25	General Fund--Federal Appropriation	\$	((2,086,149,000))
26			<u>2,115,962,000</u>
27	General Fund--Private/Local Appropriation	\$	((306,601,000))
28			<u>307,708,000</u>
29	Health Services Account Appropriation	\$	254,506,000
30	Emergency Medical and Trauma Care Services		
31	Account Appropriation	\$	4,600,000
32	TOTAL APPROPRIATION	\$	((4,000,043,000))
33			<u>4,035,448,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The department shall continue to make use of the special
37 eligibility category created for children through age 18 and in

1 households with incomes below 200 percent of the federal poverty level
2 made eligible for medicaid as of July 1, 1994.

3 (2) It is the intent of the legislature that Harborview medical
4 center continue to be an economically viable component of the health
5 care system and that the state's financial interest in Harborview
6 medical center be recognized.

7 (3) Funding is provided in this section for the adult dental
8 program for Title XIX categorically eligible and medically needy
9 persons and to provide foot care services by podiatric physicians and
10 surgeons.

11 (4) \$1,622,000 of the general fund--state appropriation for fiscal
12 year 1998 and \$1,622,000 of the general fund--state appropriation for
13 fiscal year 1999 are provided for treatment of low-income kidney
14 dialysis patients.

15 (5) \$80,000 of the general fund--state appropriation for fiscal
16 year 1998, \$80,000 of the general fund--state appropriation for fiscal
17 year 1999, and \$160,000 of the general fund--federal appropriation are
18 provided solely for the prenatal triage clearinghouse to provide access
19 and outreach to reduce infant mortality.

20 ~~(6) ((The department shall employ the managed care contracting and
21 negotiation strategies defined in Substitute Senate Bill No. 5125 to
22 assure that the average per recipient cost of managed care services for
23 temporary assistance to needy families and expansion populations
24 increases by no more than two percent per year in calendar years 1998
25 and 1999.~~

26 ~~(7))~~ The department shall seek federal approval to require adult
27 medicaid recipients who are not elderly or disabled to contribute ten
28 dollars per month toward the cost of their medical assistance coverage.
29 The department shall report on the progress of this effort to the house
30 of representatives and senate health care and fiscal committees by
31 September 1 and November 15, 1997.

32 ~~((+8))~~ (7) \$325,000 of the general fund--state appropriation for
33 fiscal year 1998 and \$325,000 of the general fund--state appropriation
34 for fiscal year 1999 are provided solely to increase rates paid for air
35 ambulance services.

36 ~~((+9) \$1,468,000 of the general fund state appropriation for
37 fiscal year 1999 is to be expended solely to the extent necessary
38 because the federal government has not approved the department's~~

1 request to require certain recipients to pay ten dollars per month
2 toward the cost of their medical assistance.

3 ~~(10))~~ (8) By November 1, 1998, the department shall report to the
4 health care and fiscal committees of the legislature on the estimated
5 average monthly number of nongrant medical assistance recipients who do
6 not meet the earned income eligibility standards that were in effect
7 prior to November 1997.

8 **Sec. 1210.** 1998 c 346 s 210 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
11 **REHABILITATION PROGRAM**

12	General Fund--State Appropriation (FY 1998) . . . \$	9,046,000
13	General Fund--State Appropriation (FY 1999) . . . \$	((8,603,000))
14		<u>8,903,000</u>
15	General Fund--Federal Appropriation \$	((79,080,000))
16		<u>78,577,000</u>
17	General Fund--Private/Local Appropriation \$	2,904,000
18	TOTAL APPROPRIATION \$	((99,633,000))
19		<u>99,430,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The division of vocational rehabilitation shall negotiate
23 cooperative interagency agreements with local organizations, including
24 higher education institutions, mental health regional support networks,
25 and county developmental disabilities programs to improve and expand
26 employment opportunities for people with severe disabilities served by
27 those local agencies.

28 (2) \$363,000 of the general fund--state appropriation for fiscal
29 year 1998, \$506,000 of the general fund--state appropriation for fiscal
30 year 1999, and \$3,208,000 of the general fund--federal appropriation
31 are provided solely for vocational rehabilitation services for
32 individuals enrolled for services with the developmental disabilities
33 program who complete their high school curriculum in 1997 or 1998.

34 **Sec. 1211.** 1998 c 346 s 211 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
37 **SUPPORTING SERVICES PROGRAM**

1	General Fund--State Appropriation (FY 1998) . . . \$	25,818,000
2	General Fund--State Appropriation (FY 1999) . . . \$	((25,744,000))
3		<u>25,325,000</u>
4	General Fund--Federal Appropriation \$	((43,037,000))
5		<u>43,087,000</u>
6	General Fund--Private/Local Appropriation \$	270,000
7	TOTAL APPROPRIATION \$	((94,869,000))
8		<u>94,500,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department may transfer up to \$1,289,000 of the general
12 fund--state appropriation for fiscal year 1998, \$1,757,000 of the
13 general fund--state appropriation for fiscal year 1999, and \$2,813,000
14 of the general fund--federal appropriation to the administration and
15 supporting services program from various other programs to implement
16 administrative reductions.

17 (2) The secretary of social and health services and the director of
18 labor and industries shall report to the appropriate fiscal and policy
19 committees of the legislature by July 1, 1997, and every six months
20 thereafter on the measurable changes in employee injury and time-loss
21 rates that have occurred in the state developmental disabilities,
22 juvenile rehabilitation, and mental health institutions as a result of
23 the upfront loss-control discount agreement between the agencies.

24 (3) \$60,000 of the general fund--state appropriation for fiscal
25 year 1998 is provided solely for a welfare fraud pilot program as
26 described by House Bill No. 1822 (welfare fraud investigation).

27 (4) \$55,000 of the fiscal year 1998 general fund--state
28 appropriation, \$64,000 of the fiscal year 1999 general fund--state
29 appropriation, and \$231,000 of the general fund--federal appropriation
30 are provided solely for implementation of Engrossed House Bill No. 3901
31 (implementing welfare reform). If the bill is not enacted by June 30,
32 1997, the amounts provided in this subsection shall lapse.

33 ~~((+6))~~ (5) The department shall report on the allowance for
34 clothing, personal maintenance, and necessary incidentals provided to
35 persons who receive services funded by state and federal moneys under
36 Title XIX of the social security act. The report shall discuss the
37 range of allowances granted for different populations and programs and
38 compare the allowances to those provided to similar populations in
39 other western states. The report shall also evaluate the need for a

1 uniform amount provided to all populations and, if a uniform allowance
2 is provided, at what level that allowance should be set. In compiling
3 the report, the department shall consult with affected parties and
4 divisions. The report shall be submitted by December 1, 1998, to the
5 chairs and the ranking minority members of the appropriate committees
6 of the legislature.

7 **Sec. 1212.** 1998 c 346 s 212 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

10	General Fund--State Appropriation (FY 1998) . . . \$	21,344,000
11	General Fund--State Appropriation (FY 1999) . . . \$	((20,965,000))
12		<u>22,909,000</u>
13	General Fund--Federal Appropriation \$	((145,321,000))
14		<u>150,869,000</u>
15	General Fund--Private/Local Appropriation \$	((32,673,000))
16		<u>30,802,000</u>
17	TOTAL APPROPRIATION \$	((220,303,000))
18		<u>225,924,000</u>

19 The appropriations provided in this section are subject to the
20 following conditions and limitations:

21 (1) The department shall contract with private collection agencies
22 to pursue collection of AFDC child support arrearages in cases that
23 might otherwise consume a disproportionate share of the department's
24 collection efforts. The department's child support collection staff
25 shall determine which cases are appropriate for referral to private
26 collection agencies. In determining appropriate contract provisions,
27 the department shall consult with other states that have successfully
28 contracted with private collection agencies to the extent allowed by
29 federal support enforcement regulations.

30 (2) The amounts appropriated in this section for child support
31 legal services shall be expended only by means of contracts with local
32 prosecutor's offices.

33 (3) \$305,000 of the general fund--state fiscal year 1998
34 appropriation, \$494,000 of the general fund--state fiscal year 1999
35 appropriation, and \$1,408,000 of the general fund--federal
36 appropriation are provided solely to implement Engrossed House Bill No.
37 3901 (implementing welfare reform). If the bill is not enacted by June
38 30, 1997, the amounts provided in this subsection shall lapse.

1 **Sec. 1213.** 1998 c 346 s 213 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
4 **AGENCIES PROGRAM**

5	General Fund--State Appropriation (FY 1998) . . . \$	25,292,000
6	General Fund--State Appropriation (FY 1999) . . . \$	((24,792,000))
7		<u>24,480,000</u>
8	General Fund--Federal Appropriation \$	((18,966,000))
9		<u>20,278,000</u>
10	TOTAL APPROPRIATION \$	((69,050,000))
11		<u>70,050,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$263,000 of the fiscal year 1998 general fund--state
15 appropriation, \$349,000 of the fiscal year 1999 general fund--state
16 appropriation, and \$1,186,000 of the general fund--federal
17 appropriation are provided solely for implementation of Engrossed House
18 Bill No. 3901 (implementing welfare reform). If the bill is not
19 enacted by June 30, 1997, the amounts provided in this subsection shall
20 lapse.

21 (2) \$113,000 of the fiscal year 1999 general fund--state
22 appropriation and \$31,000 of the general fund--federal appropriation
23 are provided solely for the implementation of Substitute House Bill No.
24 2556 (child abuse prevention and treatment). If this bill is not
25 enacted by June 30, 1998, the amounts provided in this subsection shall
26 lapse.

27 **Sec. 1214.** 1998 c 346 s 214 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY**

30	General Fund--State Appropriation (FY 1998) . . . \$	6,316,000
31	General Fund--State Appropriation (FY 1999) . . . \$	6,317,000
32	State Health Care Authority Administration	
33	Account Appropriation \$	((14,969,000))
34		<u>14,965,000</u>
35	Health Services Account Appropriation \$	((341,800,000))
36		<u>333,535,000</u>
37	TOTAL APPROPRIATION \$	((369,402,000))
38		<u>361,133,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund--state appropriations are provided solely for
4 health care services provided through local community clinics.

5 (2) Within funds appropriated in this section and sections 205 and
6 206 of chapter 149, Laws of 1997, the health care authority shall
7 continue to provide an enhanced basic health plan subsidy option for
8 foster parents licensed under chapter 74.15 RCW and workers in state-
9 funded homecare programs. Under this enhanced subsidy option, foster
10 parents and homecare workers with family incomes below 200 percent of
11 the federal poverty level shall be allowed to enroll in the basic
12 health plan at a cost of ten dollars per covered worker per month.

13 (3)(a) Effective October 1997, the health care authority shall
14 require organizations and individuals that are paid to deliver basic
15 health plan services to contribute a minimum of thirty dollars per
16 enrollee per month if the organization or individual chooses to sponsor
17 an individual's enrollment in the subsidized basic health plan.

18 (b) Effective July 1998, the health care authority shall require
19 organizations and individuals which are paid to deliver basic health
20 plan services and which choose to sponsor enrollment in the subsidized
21 basic health plan to pay the following: (i) A minimum of fifteen
22 dollars per enrollee per month for persons below 100 percent of the
23 federal poverty level; and (ii) a minimum of twenty dollars per
24 enrollee per month for persons whose family income is 100 percent to
25 200 percent of the federal poverty level.

26 ~~(4) ((\$150,000 of the health services account appropriation is
27 provided solely to implement health care savings accounts. If
28 legislation requiring a pilot project of such accounts is not enacted
29 by June 30, 1997, the amount provided in this subsection shall lapse.~~

30 ~~(5))~~ \$270,000 of the health services account appropriation is
31 provided solely to pay commissions to agents and brokers in accordance
32 with RCW 70.47.015(5) for application assistance provided to persons on
33 the reservation list as of June 30, 1997, who enroll in the subsidized
34 basic health plan on or after July 1, 1997.

35 ~~((+6))~~ (5) \$250,000 of the state health care authority
36 administrative account appropriation is provided solely to process
37 claims arising from the settlement in *Retired State Employees v. State
38 of Washington* (Thurston county superior court cause no. 92-2-01294-1).

1 (~~(7)~~) (6) The health care authority administrator is directed to
 2 pay claims resulting from a court-approved stipulated settlement in
 3 *Retired State Employees et al. v. State of Washington* (Thurston county
 4 superior court cause no. 92-2-01294-1) using funds in the public
 5 employees' and retirees' insurance account. The legislature recognizes
 6 that payment of these claims may reduce premium stabilization reserves
 7 below target levels on an interim basis. It is the legislature's
 8 intent that the viability of health care authority-administered
 9 programs be preserved and that the benefit levels for health care
 10 authority-administered programs not be reduced in the event premium
 11 stabilization reserves are used to pay such claims.

12 (~~(8)~~) (7) \$330,000 of the health services account appropriation
 13 is provided solely to implement Substitute House Bill No. 3109 (basic
 14 health plan enrollee income verification). If the bill is not enacted
 15 by June 30, 1998, the amount provided in this subsection shall lapse.

16 **Sec. 1215.** 1998 c 346 s 217 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

19	General Fund Appropriation (FY 1998)	. . . . . \$	6,805,000
20	General Fund Appropriation (FY 1999)	. . . . . \$	((7,069,000))
21			<u>7,013,000</u>
22	Public Safety and Education Account--		
23	State Appropriation	. . . . . \$	((16,082,000))
24			<u>15,333,000</u>
25	Public Safety and Education Account--		
26	Federal Appropriation	. . . . . \$	((6,002,000))
27			<u>5,937,000</u>
28	Public Safety and Education Account--		
29	Private/Local Appropriation	. . . . . \$	((2,178,000))
30			<u>2,987,000</u>
31	Electrical License Account Appropriation	. . . . . \$	((22,542,000))
32			<u>22,506,000</u>
33	Farm Labor Revolving Account Appropriation	. . . . . \$	28,000
34	Worker and Community Right-to-Know Account		
35	Appropriation	. . . . . \$	2,187,000
36	Public Works Administration Account		
37	Appropriation	. . . . . \$	1,975,000
38	Accident Account--State Appropriation	. . . . . \$	((151,634,000))

1		<u>151,867,000</u>
2	Accident Account--Federal Appropriation \$	9,112,000
3	Medical Aid Account--State Appropriation \$	((154,142,000))
4		<u>154,502,000</u>
5	Medical Aid Account--Federal Appropriation \$	1,592,000
6	Plumbing Certificate Account Appropriation \$	947,000
7	Pressure Systems Safety Account Appropriation \$	2,106,000
8	TOTAL APPROPRIATION \$	((384,401,000))
9		<u>384,897,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Expenditures of funds appropriated in this section for the
13 information systems projects identified in agency budget requests as
14 "claims service delivery", "electrical permitting and inspection
15 system", and "credentialing information system" are conditioned upon
16 compliance with section 902 of this act.

17 (2) Pursuant to RCW 7.68.015, the department shall operate the
18 crime victims compensation program within the public safety and
19 education account funds appropriated in this section. In the event
20 that cost containment measures are necessary, the department may (a)
21 institute copayments for services; (b) develop preferred provider and
22 managed care contracts; (c) coordinate with the department of social
23 and health services to use the public safety and education account as
24 matching funds for federal Title XIX reimbursement, to the extent this
25 maximizes total funds available for services to crime victims.

26 (3) \$54,000 of the general fund appropriation for fiscal year 1998
27 and \$54,000 of the general fund appropriation for fiscal year 1999 are
28 provided solely for an interagency agreement to reimburse the board of
29 industrial insurance appeals for crime victims appeals.

30 (4) The secretary of social and health services and the director of
31 labor and industries shall report to the appropriate fiscal and policy
32 committees of the legislature by July 1, 1997, and every six months
33 thereafter on the measurable changes in employee injury and time-loss
34 rates that have occurred in the state developmental disabilities,
35 juvenile rehabilitation, and mental health institutions as a result of
36 the upfront loss-control discount agreement between the agencies.

37 (5) The expenditures of the elevator, factory assembled structures,
38 and contractors' registration and compliance programs may not exceed
39 the revenues generated by these programs.

1 (6) \$101,000 of the plumbing certificate account appropriation is
2 provided solely for the implementation of Substitute Senate Bill No.
3 5749 (pipe installer). If the bill is not enacted by June 30, 1997,
4 the amount provided shall lapse.

5 (7) \$56,000 of the medical aid account appropriation and \$52,000 of
6 the accident account appropriation are provided solely for evaluating
7 agency operational improvements.

8 (8) \$593,000 of nonappropriated funds from the medical aid account
9 shall be provided solely for allocation to the joint legislative audit
10 and review committee for a performance audit and operations review of
11 the state workers' compensation system pursuant to Substitute Senate
12 Bill No. 6030.

13 (9) \$170,000 of the accident account--state appropriation and
14 \$170,000 of the medical aid account--state appropriation are provided
15 solely for payment to the office of the attorney general for legal
16 services provided in the 1995-97 biennium.

17 (10) \$686,000 of the accident account appropriation and \$686,000 of
18 the medical aid account appropriation for fiscal year 1999 are provided
19 solely to fund 24 claims manager positions in fiscal year 1999 (12
20 worker compensation adjudicator 2 and 12 worker compensation
21 adjudicator 3 positions). With these new positions, the department is
22 expected to reduce time-loss duration in claims by 5 percent by June
23 30, 2000, and an additional 2.5 percent by June 30, 2001. The average
24 caseload for level 2 claims managers should also drop to approximately
25 190 by June 30, 2000. The director of the department shall report to
26 the appropriate fiscal and policy committees of the legislature and the
27 office of financial management by June 30, 1998, and every year
28 thereafter, on the measurable progress made toward attaining these
29 goals. The 1998 report shall indicate the baseline figures from July
30 1, 1997. If substantial progress has not been achieved by June 30,
31 2000, the 24 claims manager positions and the funding associated with
32 these positions shall be discontinued.

33 **Sec. 1216.** 1998 c 346 s 218 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

36 (1) HEADQUARTERS

37 General Fund Appropriation (FY 1998)	. . . . . \$	1,609,000
38 General Fund Appropriation (FY 1999)	. . . . . \$	1,404,000

1	Industrial Insurance Premium Refund Account	
2	Appropriation	\$ 80,000
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account Appropriation	\$ 4,000
5	TOTAL APPROPRIATION	\$ 3,097,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: \$200,000 of the general fund appropriation
8 for fiscal year 1998 is provided solely as the state's contribution to
9 the construction of a memorial on the state capitol grounds to the men
10 and women who served in the nation's armed forces during the second
11 world war. The department shall raise the remaining two-thirds of the
12 memorial's cost from individual and corporate contributions.

13 (2) FIELD SERVICES

14	General Fund--State Appropriation (FY 1998) . . .	\$ 2,418,000
15	General Fund--State Appropriation (FY 1999) . . .	\$ 2,420,000
16	General Fund--Federal Appropriation	\$ 26,000
17	General Fund--Private/Local Appropriation	\$ 85,000
18	TOTAL APPROPRIATION	\$ 4,949,000

19 (3) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 1998) . . .	\$ 6,576,000
21	General Fund--State Appropriation (FY 1999) . . .	\$ ((5,522,000))
22		<u>5,336,000</u>
23	General Fund--Federal Appropriation	\$ ((18,950,000))
24		<u>19,166,000</u>
25	General Fund--Private/Local Appropriation	\$ ((14,561,000))
26		<u>14,799,000</u>
27	TOTAL APPROPRIATION	\$ ((45,609,000))
28		<u>45,877,000</u>

29 **Sec. 1217.** 1998 c 346 s 219 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF HEALTH**

32	General Fund--State Appropriation (FY 1998) . . .	\$ 63,189,000
33	General Fund--State Appropriation (FY 1999) . . .	\$ ((73,170,000))
34		<u>66,106,000</u>
35	General Fund--Federal Appropriation	\$ ((262,504,000))
36		<u>262,483,000</u>
37	General Fund--Private/Local Appropriation	\$ ((23,578,000))

1		<u>24,356,000</u>
2	Hospital Commission Account Appropriation \$	3,089,000
3	Health Professions Account Appropriation \$	((36,255,000))
4		<u>35,522,000</u>
5	Emergency Medical and Trauma Care Services Account	
6	Appropriation \$	((21,042,000))
7		<u>5,857,000</u>
8	Safe Drinking Water Account Appropriation \$	2,494,000
9	Death Investigations Account Appropriation . . . \$	650,000
10	Drinking Water Assistance Account--Federal	
11	Appropriation \$	5,385,000
12	Waterworks Operator Certification Appropriation . \$	588,000
13	Water Quality Account Appropriation \$	3,065,000
14	Violence Reduction and Drug Enforcement	
15	Account Appropriation \$	469,000
16	State Toxics Control Account Appropriation . . . \$	2,854,000
17	Medical Test Site Licensure Account	
18	Appropriation \$	1,624,000
19	Youth Tobacco Prevention Account Appropriation . \$	1,812,000
20	Health Services Account Appropriation \$	((6,115,000))
21		<u>12,474,000</u>
22	TOTAL APPROPRIATION \$	((507,883,000))
23		<u>492,017,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,134,000 of the health professions account appropriation is
27 provided solely for the development and implementation of a licensing
28 and disciplinary management system. Expenditures are conditioned upon
29 compliance with section 902 of this act. These funds shall not be
30 expended without appropriate project approval by the department of
31 information systems.

32 (2) Funding provided in this section for the drinking water program
33 data management system shall not be expended without appropriate
34 project approval by the department of information systems.
35 Expenditures are conditioned upon compliance with section 902 of this
36 act.

37 (3) The department or any successor agency is authorized to raise
38 existing fees charged to the nursing professions and midwives; chemical
39 dependency counselors; by the pharmacy board; and for boarding home;

1 hospital; and home health, home care, and hospice agency licenses, in
2 excess of the fiscal growth factor established by Initiative Measure
3 No. 601, if necessary, to meet the actual costs of conducting business
4 and the appropriation levels in this section.

5 (4) \$1,526,000 of the general fund--state fiscal year 1998
6 appropriation and \$1,741,000 of the general fund--state fiscal year
7 1999 appropriation are provided solely for the implementation of the
8 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
9 DOH-03, DOH-04, DOH-05, DOH-06, DOH-07, DOH-08, DOH-09, DOH-10, DOH-11,
10 and DOH-12.

11 (5) (~~(\$10,000,000)~~) \$6,115,000 of the health services account
12 appropriation is provided solely for distribution to local health
13 departments for distribution on a per capita basis. Prior to
14 distributing these funds, the department shall adopt rules and
15 procedures to ensure that these funds are not used to replace current
16 local support for public health programs.

17 (6) \$500,000 of the general fund--state appropriation for fiscal
18 year 1998 and \$500,000 of the general fund--state appropriation for
19 fiscal year 1999 are provided solely for operation of a youth suicide
20 prevention program at the state level, including a state-wide public
21 educational campaign to increase knowledge of suicide risk and ability
22 to respond and provision of twenty-four hour crisis hotlines, staffed
23 to provide suicidal youth and caregivers a source of instant help.

24 (7) The department of health shall not initiate any services that
25 will require expenditure of state general fund moneys unless expressly
26 authorized in this act or other law. The department may seek, receive,
27 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
28 anticipated in this act as long as the federal funding does not require
29 expenditure of state moneys for the program in excess of amounts
30 anticipated in this act. If the department receives unanticipated
31 unrestricted federal moneys, those moneys shall be spent for services
32 authorized in this act or in any other legislation that provides
33 appropriation authority, and an equal amount of appropriated state
34 moneys shall lapse. Upon the lapsing of any moneys under this
35 subsection, the office of financial management shall notify the
36 legislative fiscal committees. As used in this subsection,
37 "unrestricted federal moneys" includes block grants and other funds
38 that federal law does not require to be spent on specifically defined
39 projects or matched on a formula basis by state funds.

1 (8) \$259,000 of the health professions account appropriation is
2 provided solely to implement Engrossed House Bill No. 3901
3 (implementing welfare reform). If the bill is not enacted by June 30,
4 1997, the amounts provided in this subsection shall lapse.

5 (9) \$150,000 of the general fund--state fiscal year 1998
6 appropriation and \$150,000 of the general fund--state fiscal year 1999
7 appropriation are provided solely for community-based oral health
8 grants that may fund sealant programs, education, prevention, and other
9 oral health interventions. The grants may be awarded to state or
10 federally funded community and migrant health centers, tribal clinics,
11 or public health jurisdictions. Priority shall be given to communities
12 with established oral health coalitions. Grant applications for oral
13 health education and prevention grants shall include (a) an assessment
14 of the community's oral health education and prevention needs; (b)
15 identification of the population to be served; and (c) a description of
16 the grant program's predicted outcomes.

17 (10) (~~(\$21,042,000)~~) \$5,857,000 of the emergency medical and trauma
18 care services account appropriation is provided solely for
19 implementation of Substitute Senate Bill No. 5127 (trauma care
20 services). If the bill is not enacted by June 30, 1997, the amount
21 provided in this subsection shall lapse.

22 (11) \$500,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$500,000 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely for family support and provider
25 training services for children with special health care needs.

26 (12) \$300,000 of the general fund--federal appropriation is
27 provided solely for an abstinence education program which complies with
28 P.L. 104-193. \$400,000 of the general fund--federal appropriation is
29 provided solely for abstinence education projects at the office of the
30 superintendent of public instruction and shall be transferred to the
31 office of the superintendent of public instruction for the 1998-99
32 school year. The department shall apply for abstinence education funds
33 made available by the federal personal responsibility and work
34 opportunity act of 1996 and implement a program that complies with the
35 requirements of that act.

36 (13) \$50,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$50,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely for the implementation of Second
39 Substitute House Bill No. 1191 (mandated health benefit review). If

1 the bill is not enacted by June 30, 1997, the amounts provided in this
2 section shall lapse.

3 (14) \$100,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$100,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the volunteer retired provider
6 program. Funds shall be used to increase children's access to dental
7 care services in rural and underserved communities by paying
8 malpractice insurance and professional licensing fees for retired
9 dentists participating in the program.

10 (15) \$852,000 of the drinking water assistance account--federal
11 appropriation is provided solely for an interagency agreement with the
12 department of community, trade, and economic development to administer,
13 in cooperation with the public works board, loans to local governments
14 and public water systems for projects and activities to protect and
15 improve the state's drinking water facilities and resources.

16 (16) \$3,347,000 of the fiscal year 1998 general fund--state
17 appropriation and (~~(\$3,347,000)~~) \$2,600,000 of the fiscal year 1999
18 general fund--state appropriation are provided solely for the AIDS
19 prescription drug program and HIV intervention program. The department
20 shall operate the program within total appropriations. The department
21 shall take such actions as are necessary to control expenditures,
22 including administrative efficiencies such as reductions to provider
23 reimbursement rates, modifications to financial eligibility,
24 modifications to the scope of services, and client cost sharing
25 mechanisms. The department shall identify program policy changes
26 required to manage within the amounts provided.

27 (17) Funding provided in this section is sufficient to implement
28 section 8 of Engrossed Substitute House Bill No. 2264 (eliminating the
29 health care policy board).

30 (18) \$2,075,000 of the fiscal year 1998 general fund--state
31 appropriation and \$2,075,000 of the fiscal year 1999 general fund--
32 state appropriation are provided solely for the Washington poison
33 center.

34 (19) \$650,000 of the death investigations account appropriation is
35 provided solely for the implementation of state-wide child mortality
36 reviews. Local health jurisdictions shall coordinate child mortality
37 reviews for children from birth to eighteen years of age, develop local
38 child mortality review protocols, and serve as the appointing authority
39 and lead agency for local child death review teams. The department of

1 health shall develop standard aggregate data elements, collect and
2 analyze local child mortality review data, provide technical assistance
3 to local child mortality review teams, and approve local child death
4 review protocols. If House Bill No. 1269 (death investigations
5 account) is not enacted by June 30, 1997, the amount provided in this
6 subsection shall lapse.

7 (20) \$1,125,000 of the fiscal year 1998 general fund--state
8 appropriation and \$1,125,000 of the fiscal year 1999 general fund--
9 state appropriation are provided solely for deposit in the county
10 public health account.

11 (21) \$60,000 of the general fund--state appropriation for fiscal
12 year 1998 and \$60,000 of the general fund--state appropriation for
13 fiscal year 1999 are provided solely for attorney general services and
14 such other activities not covered by fee revenues as are necessary for
15 implementation of Engrossed Substitute House Bill No. 2264 (health care
16 policy). If the bill is not enacted by June 30, 1997, the amounts
17 provided in this subsection shall lapse.

18 (22) \$250,000 of the fiscal year 1998 general fund--state
19 appropriation \$250,000 of the fiscal year 1999 general fund--state
20 appropriation are provided solely for operation of a naturopathic
21 health clinic constructed in 1996.

22 (23) \$60,000 of the general fund--state appropriation for fiscal
23 year 1999 is provided solely for the implementation of Second
24 Substitute Senate Bill No. 6168 (temporary worker housing). If the
25 bill is not enacted by June 30, 1998, the amount provided in this
26 subsection shall lapse.

27 (24) \$250,000 of the general fund--federal appropriation is
28 provided solely to conduct monitoring for thyroid diseases for eligible
29 people exposed to radiation from Hanford between 1945 and 1951, and is
30 contingent upon the execution of an agreement with the state of Oregon
31 that the state of Washington will function as a subrecipient for the
32 Hanford medical monitoring program grant. If such an agreement is not
33 executed by September 30, 1998, the amount provided in this subsection
34 shall lapse.

35 ~~(25) ((\$730,000 of the health professions account appropriation is~~
36 ~~provided solely for the purposes of the impaired physician program. If~~
37 ~~Second Substitute House Bill No. 1618 (impaired physician program) or~~
38 ~~substantially similar legislation is enacted by June 30, 1998, the~~
39 ~~amounts provided in this subsection shall lapse.~~

1 ~~(26))~~) \$1,000,000 of the general fund--state appropriation for
2 fiscal year 1999 is provided solely for the breast and cervical cancer
3 screening program.

4 (~~(27))~~) (26) Within existing resources, the department shall
5 maintain funding support for neurodevelopmental centers and in no case
6 shall that support in fiscal year 1999 be reduced below the total sum
7 awarded by contract to neurodevelopmental centers in fiscal year 1998.

8 (~~(29))~~) (27) \$300,000 of the general fund--state appropriation is
9 provided solely for the implementation of a hepatitis A emergency
10 vaccination program. This entire amount shall be passed through to
11 county health districts that have employed a public education effort
12 and have infection rates in excess of 100 per 100,000 population.

13 **Sec. 1218.** 1998 c 346 s 220 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 The appropriations to the department of corrections in chapter 454,
17 Laws of 1997, as amended, shall be expended for the programs and in the
18 amounts specified therein. However, after April 1, (~~(1998))~~ 1999,
19 unless specifically prohibited by this act, the department may transfer
20 general fund--state appropriations for fiscal year (~~(1998))~~ 1999
21 between the institutional services and community corrections programs
22 after approval by the director of the office of financial management.
23 The director of the office of financial management shall notify the
24 appropriate fiscal committees of the senate and house of
25 representatives in writing prior to approving any deviations from
26 appropriation levels.

27 (1) ADMINISTRATION AND PROGRAM SUPPORT

28	General Fund Appropriation (FY 1998)	\$	13,926,000
29	General Fund Appropriation (FY 1999)	\$	13,910,000
30	Violence Reduction and Drug Enforcement Account		
31	Appropriation	\$	500,000
32	TOTAL APPROPRIATION	\$	28,336,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) \$187,000 of the general fund fiscal year 1998 appropriation and
36 \$155,000 of the general fund fiscal year 1999 appropriation are
37 provided solely for implementation of Substitute Senate Bill No. 5759

1 (risk classification). If the bill is not enacted by July 1, 1997, the
2 amounts provided shall lapse.

3 (b) \$500,000 of the violence reduction and drug enforcement account
4 appropriation is provided solely for a feasibility study regarding the
5 replacement of the department's offender based tracking system. This
6 appropriation is conditioned on the department satisfying the
7 requirements of section 902, chapter 149, Laws of 1997.

8 (2) INSTITUTIONAL SERVICES

9	General Fund--State Appropriation (FY 1998)	\$	289,665,000
10	General Fund--State Appropriation (FY 1999)	\$	((303,830,000))
11			<u>304,972,000</u>
12	General Fund--Federal Appropriation	\$	((18,097,000))
13			<u>16,123,000</u>
14	Industrial Insurance Premium Rebate Account		
15	Appropriation	\$	673,000
16	Violence Reduction and Drug Enforcement Account		
17	Appropriation	\$	1,614,000
18	TOTAL APPROPRIATION	\$	((613,879,000))
19			<u>613,047,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) The department shall provide funding for the pet partnership
23 program at the Washington corrections center for women at a level at
24 least equal to that provided in the 1995-97 biennium.

25 (b) \$3,978,000 of the general fund--state fiscal year 1998
26 appropriation and \$5,381,000 of the general fund--state fiscal year
27 1999 appropriation are provided solely for the criminal justice costs
28 associated with the implementation of Engrossed Third Substitute House
29 Bill No. 3900 (revising the juvenile code). If Engrossed Third
30 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the
31 amounts provided shall lapse.

32 (c) The department of corrections shall accomplish personnel
33 reductions with the least possible impact on correctional custody
34 staff, community custody staff, and correctional industries. For the
35 purposes of this subsection, correctional custody staff means employees
36 responsible for the direct supervision of offenders.

37 (d) \$296,000 of the general fund--state appropriation for fiscal
38 year 1998 and \$297,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely to increase payment rates for
2 contracted education providers. It is the legislature's intent that
3 these amounts shall be used primarily to increase compensation for
4 persons employed in direct, front-line service delivery.

5 (e) The department may expend funds generated by contractual
6 agreements entered into for mitigation of severe overcrowding in local
7 jails. If any funds are generated in excess of actual costs, they
8 shall be deposited in the state general fund. Expenditures shall not
9 exceed revenue generated by such agreements and shall be treated as
10 recovery of costs.

11 (f) \$70,000 of the general fund--state fiscal year 1999
12 appropriation is provided solely for the implementation of Senate Bill
13 No. 6139 (amphetamine crimes). If the bill is not enacted by June 30,
14 1998, the amount provided in this subsection shall lapse.

15 (g) \$36,000 of the general fund--state fiscal year 1999
16 appropriation is provided solely for the implementation of House Bill
17 No. 1172 (sex offender registration). If the bill is not enacted by
18 June 30, 1998, the amount provided in this subsection shall lapse.

19 (h) \$8,000 of the general fund--state fiscal year 1999
20 appropriation is provided solely for the implementation of House Bill
21 No. 2628 (methamphetamine manufacture). If the bill is not enacted by
22 June 30, 1998, the amount provided in this subsection shall lapse.

23 (3) COMMUNITY CORRECTIONS

24	General Fund Appropriation (FY 1998)	. . . . . \$	88,830,000
25	General Fund Appropriation (FY 1999)	. . . . . \$	((90,670,000))
26			<u>89,696,000</u>
27	TOTAL APPROPRIATION	. . . . . \$	((179,500,000))
28			<u>178,526,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) \$27,000 of the general fund fiscal year 1998 appropriation and
32 \$185,000 of the general fund fiscal year 1999 appropriation are
33 provided solely for the criminal justice costs associated with the
34 implementation of Engrossed Third Substitute House Bill No. 3900
35 (revising the juvenile code). If Engrossed Third Substitute House Bill
36 No. 3900 is not enacted by June 30, 1997, the amounts provided shall
37 lapse.

1 (b) The department of corrections shall accomplish personnel
2 reductions with the least possible impact on correctional custody
3 staff, community custody staff, and correctional industries. For the
4 purposes of this subsection, correctional custody staff means employees
5 responsible for the direct supervision of offenders.

6 (c) \$467,000 of the general fund appropriation for fiscal year 1998
7 and \$505,000 of the general fund appropriation for fiscal year 1999 are
8 provided solely to increase payment rates for contracted education
9 providers and contracted work release facilities. It is the
10 legislature's intent that these amounts shall be used primarily to
11 increase compensation for persons employed in direct, front-line
12 service delivery.

13 (d) \$45,000 of the general fund--state fiscal year 1999
14 appropriation is provided solely for the implementation of Substitute
15 Senate Bill No. 5760 (mentally ill offenders). If the bill is not
16 enacted by June 30, 1998, the amount provided in this subsection shall
17 lapse.

18 (e) \$609,000 of the general fund--state fiscal year 1998
19 appropriation and \$226,000 of the general fund--state fiscal year 1999
20 appropriation are provided solely for costs associated with allowing
21 community corrections officers to carry firearms.

22 (4) CORRECTIONAL INDUSTRIES

23	General Fund Appropriation (FY 1998)	. . . . .	\$	4,055,000
24	General Fund Appropriation (FY 1999)	. . . . .	\$	4,167,000
25	TOTAL APPROPRIATION	. . . . .	\$	8,222,000

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) \$100,000 of the general fund fiscal year 1998 appropriation and
29 \$100,000 of the general fund fiscal year 1999 appropriation are
30 provided solely for transfer to the jail industries board. The board
31 shall use the amounts provided only for administrative expenses,
32 equipment purchases, and technical assistance associated with advising
33 cities and counties in developing, promoting, and implementing
34 consistent, safe, and efficient offender work programs.

35 (b) \$50,000 of the general fund appropriation for fiscal year 1998
36 and \$50,000 of the general fund appropriation for fiscal year 1999 are
37 provided solely for the correctional industries board of directors to

1 hire one staff person, responsible directly to the board, to assist the
2 board in fulfilling its duties.

3 (5) INTERAGENCY PAYMENTS

4	General Fund Appropriation (FY 1998)	. . . . . \$	6,851,000
5	General Fund Appropriation (FY 1999)	. . . . . \$	((6,538,000))
6			<u>6,788,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((13,389,000))
8			<u>13,639,000</u>

9 **Sec. 1219.** 1998 c 346 s 222 (uncodified) is amended to read as
10 follows:

11 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

12	General Fund--State Appropriation (FY 1998)	. . . \$	1,260,000
13	General Fund--State Appropriation (FY 1999)	. . . \$	1,261,000
14	General Fund--Federal Appropriation	. . . . . \$	((198,628,000))
15			<u>178,472,000</u>
16	General Fund--Private/Local Appropriation	. . . . . \$	28,650,000
17	Unemployment Compensation Administration Account--		
18	Federal Appropriation	. . . . . \$	182,312,000
19	Administrative Contingency Account		
20	Appropriation	. . . . . \$	13,527,000
21	Employment Service Administrative Account		
22	Appropriation	. . . . . \$	14,500,000
23	Employment & Training Trust Account		
24	Appropriation	. . . . . \$	600,000
25	TOTAL APPROPRIATION	. . . . . \$	((440,738,000))
26			<u>420,582,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Expenditures of funds appropriated in this section for the
30 information systems projects identified in agency budget requests as
31 "claims and adjudication call centers", "data/wage quality initiative",
32 and "one stop information connectivity" are conditioned upon compliance
33 with section 902 of this act.

34 (2) \$600,000 of the employment and training trust account
35 appropriation is provided solely for the account's share of
36 unemployment insurance tax collection costs.

1 (3) \$1,126,000 of the general fund--federal appropriation is
2 provided solely for the continuation of job placement centers colocated
3 on community and technical college campuses.

4 (4) The employment security department shall spend no more than
5 \$25,049,511 of the unemployment compensation administration account--
6 federal appropriation for the general unemployment insurance
7 development effort (GUIDE) project, except that the department may
8 exceed this amount by up to \$2,600,000 to offset the cost associated
9 with any vendor-caused delay. The additional spending authority is
10 contingent upon the department fully recovering these moneys from any
11 project vendors failing to perform in full. Authority to spend the
12 amount provided by this subsection is conditioned on compliance with
13 section 902 of this act.

14 (5) \$60,000 of the general fund--state fiscal year 1998
15 appropriation and \$61,000 of the general fund--state fiscal year 1999
16 appropriation are provided solely for the King county reemployment
17 support center.

18 (6) \$1,200,000 of the general fund--state fiscal year 1998
19 appropriation and \$1,200,000 of the general fund--state fiscal year
20 1999 appropriation are provided solely for labor market information and
21 employer outreach activities.

22 (7) \$948,000 of the administrative contingency account
23 appropriation and \$838,000 of the employment service administrative
24 account appropriation are provided solely for the department to
25 evaluate the tax determination system compared to other systems,
26 improve the disclosure of information on the employer rate notice, and
27 address deficiencies in the tax information system (TAXIS).

28 (~~(10)~~) (8) \$327,000 of the unemployment compensation
29 administration account--federal appropriation and \$486,000 of the
30 employment service administrative account appropriation are provided
31 solely for the department to replace field office computers that are
32 not compliant with Year 2000 conversion standards.

33 (End of part)

PART XIII

NATURAL RESOURCES--SUPPLEMENTAL APPROPRIATIONS

Sec. 1301. 1998 c 346 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation		
(FY 1998)	\$	((26,013,000))
		<u>23,513,000</u>
General Fund--State Appropriation		
(FY 1999)	\$	((25,860,000))
		<u>23,348,000</u>
General Fund--Federal Appropriation	\$	((46,240,000))
		<u>46,229,000</u>
General Fund--Private/Local Appropriation	\$	1,200,000
Special Grass Seed Burning Research Account		
Appropriation	\$	71,000
Reclamation Revolving Account		
Appropriation	\$	2,441,000
Flood Control Assistance Account		
Appropriation	\$	4,850,000
State Emergency Water Projects Revolving Account		
Appropriation	\$	319,000
Waste Reduction/Recycling/Litter Control		
Appropriation	\$	10,316,000
State and Local Improvements Revolving Account		
(Waste Facilities) Appropriation	\$	601,000
State and Local Improvements Revolving Account		
(Water Supply Facilities)		
Appropriation	\$	1,366,000
Basic Data Account Appropriation	\$	182,000
Vehicle Tire Recycling Account		
Appropriation	\$	((357,000))
		<u>401,000</u>
Water Quality Account Appropriation	\$	2,892,000
Wood Stove Education and Enforcement Account		
Appropriation	\$	848,000

1	Worker and Community Right-to-Know Account		
2	Appropriation	\$	469,000
3	State Toxics Control Account		
4	Appropriation	\$	((53,715,000))
5			<u>53,703,000</u>
6	Local Toxics Control Account		
7	Appropriation	\$	4,759,000
8	Water Quality Permit Account		
9	Appropriation	\$	20,378,000
10	Underground Storage Tank Account		
11	Appropriation	\$	2,638,000
12	Solid Waste Management Account		
13	Appropriation	\$	971,000
14	Hazardous Waste Assistance Account		
15	Appropriation	\$	3,615,000
16	Air Pollution Control Account		
17	Appropriation	\$	16,224,000
18	Oil Spill Administration Account		
19	Appropriation	\$	6,998,000
20	Air Operating Permit Account		
21	Appropriation	\$	3,808,000
22	Freshwater Aquatic Weeds Account		
23	Appropriation	\$	1,829,000
24	Oil Spill Response Account		
25	Appropriation	\$	7,078,000
26	Metals Mining Account Appropriation	\$	42,000
27	Water Pollution Control Revolving Account--State		
28	Appropriation	\$	349,000
29	Water Pollution Control Revolving Account--Federal		
30	Appropriation	\$	1,726,000
31	Biosolids Permit Account Appropriation	\$	567,000
32	Environmental Excellence Account		
33	Appropriation	\$	247,000
34	TOTAL APPROPRIATION	\$	((248,969,000))
35			<u>243,978,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (1) \$3,211,000 of the general fund--state appropriation for fiscal
39 year 1998, \$3,211,000 of the general fund--state appropriation for

1 fiscal year 1999, \$394,000 of the general fund--federal appropriation,
2 \$2,017,000 of the oil spill administration account, \$819,000 of the
3 state toxics control account appropriation, and \$3,591,000 of the water
4 quality permit fee account are provided solely for the implementation
5 of the Puget Sound work plan and agency action items DOE-01, DOE-02,
6 DOE-03, DOE-04, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

7 (2) \$2,000,000 of the state toxics control account appropriation is
8 provided solely for the following purposes:

9 (a) To conduct remedial actions for sites for which there are no
10 potentially liable persons, for which potentially liable persons cannot
11 be found, or for which potentially liable persons are unable to pay for
12 remedial actions; and

13 (b) To provide funding to assist potentially liable persons under
14 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
15 and

16 (c) To conduct remedial actions for sites for which potentially
17 liable persons have refused to conduct remedial actions required by the
18 department; and

19 (d) To contract for services as necessary to support remedial
20 actions.

21 (3) \$200,000 of the general fund--state appropriation for fiscal
22 year 1998 is provided solely for the implementation of Engrossed
23 Substitute House Bill No. 1118 (reopening a water rights claim filing
24 period). If the bill is not enacted by June 30, 1997, the amount
25 provided in this subsection shall lapse.

26 (4) \$3,600,000 of the general fund--state appropriation for fiscal
27 year 1998 and \$3,600,000 of the general fund--state appropriation for
28 fiscal year 1999 are provided solely for the auto emissions inspection
29 and maintenance program. Expenditures of the amounts provided in this
30 subsection are contingent upon a like amount being deposited in the
31 general fund from the auto emission inspection fees in accordance with
32 RCW 70.120.170(4).

33 (5) \$170,000 of the oil spill administration account appropriation
34 is provided solely for implementation of the Puget Sound work plan
35 action item UW-02 through a contract with the University of
36 Washington's Sea Grant program in order to develop an educational
37 program that targets small spills from commercial fishing vessels,
38 ferries, cruise ships, ports, and marinas.

1 (6) The merger of the office of marine safety into the department
2 of ecology shall be accomplished in a manner that will maintain a
3 priority focus on oil spill prevention, as well as maintain a strong
4 oil spill response capability. The merged program shall be established
5 to provide a high level of visibility and ensure that there shall not
6 be a diminution of the existing level of effort from the merged
7 programs.

8 (7) The entire environmental excellence account appropriation is
9 provided solely for the implementation of Engrossed Second Substitute
10 House Bill No. 1866 (environmental excellence). If the bill is not
11 enacted by June 30, 1997, the amount provided in this subsection shall
12 lapse. In implementing the bill, the department shall organize the
13 needed expertise to process environmental excellence applications after
14 an application has been received.

15 (8) \$200,000 of the freshwater aquatic weeds account appropriation
16 is provided solely to address saltcedar weed problems.

17 (9) \$4,498,000 of the waste reduction, recycling, and litter
18 control account appropriation is provided for fiscal year 1998 and
19 \$5,818,000 is provided for fiscal year 1999 to be expended in the
20 following ratios: Fifty percent for a litter patrol program to employ
21 youth and correctional work crews to remove litter from places that are
22 most visible to the public; twenty percent for grants to local
23 governments for litter cleanup under RCW 70.93.250; and thirty percent
24 for public education and awareness programs and programs to foster
25 local waste reduction and recycling efforts. From the amounts provided
26 in this subsection, the department shall provide \$352,000 through an
27 interagency agreement to the department of corrections to hire
28 correctional crews to remove litter in areas that are not accessible to
29 youth crews.

30 (10) The entire biosolids permit account appropriation is provided
31 solely for implementation of Engrossed Senate Bill No. 5590 (biosolids
32 management). If the bill is not enacted by June 30, 1997, the entire
33 appropriation is null and void.

34 (11) \$29,000 of the general fund--state appropriation for fiscal
35 year 1998 and \$99,000 of the general fund--state appropriation for
36 fiscal year 1999 are provided solely for the implementation of
37 Substitute House Bill No. 1985 (landscape management plans). If the
38 bill is not enacted by June 30, 1997, the amounts provided in this
39 subsection shall lapse.

1 (12) \$60,000 of the freshwater aquatic weeds account appropriation
2 is provided solely for a grant to the department of fish and wildlife
3 to control and eradicate purple loosestrife using the most cost-
4 effective methods available, including chemical control where
5 appropriate.

6 (13) \$250,000 of the flood control assistance account appropriation
7 is provided solely as a reappropriation to complete the Skokomish
8 valley flood reduction plan. The amount provided in this subsection
9 shall be reduced by the amount expended from this account for the
10 Skokomish valley flood reduction plan during the biennium ending June
11 30, 1997.

12 (14) \$600,000 of the flood control assistance account appropriation
13 is provided solely to complete flood control projects that were awarded
14 funds during the 1995-97 biennium. These funds shall be spent only to
15 complete projects that could not be completed during the 1995-97
16 biennium due to delays caused by weather or delays in the permitting
17 process.

18 (15) \$113,000 of the general fund--state appropriation for fiscal
19 year 1998 and \$112,000 of the general fund--state appropriation for
20 fiscal year 1999 are provided solely for implementation of Substitute
21 Senate Bill No. 5505 (assistance to water applicants). If the bill is
22 not enacted by June 30, 1997, the amounts provided in this subsection
23 shall lapse.

24 (16) \$70,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$70,000 of the general fund--state appropriation for
26 fiscal year 1999 are provided solely for implementation of Substitute
27 Senate Bill No. 5785 (consolidation of groundwater rights). If the
28 bill is not enacted by June 30, 1997, the amounts provided in this
29 subsection shall lapse.

30 (17) \$20,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$20,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely for implementation of Substitute
33 Senate Bill No. 5276 (water right applications). If the bill is not
34 enacted by June 30, 1997, the amounts provided in this subsection shall
35 lapse.

36 (18) \$500,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$500,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely for the continuation of the
39 southwest Washington coastal erosion study.

1 (~~(21)~~) (19) \$195,000 of the underground storage tank account
2 appropriation is provided solely for the implementation of Substitute
3 Senate Bill No. 6130 (underground storage tanks). If the bill is not
4 enacted by June 30, 1998, the amount provided in this subsection shall
5 lapse.

6 (~~(22)~~) (20) \$417,000 of the local toxics control account
7 appropriation is provided solely to implement Substitute Senate Bill
8 No. 6474 (fertilizer regulation). If the bill is not enacted by June
9 30, 1998, the amount provided in this subsection shall lapse.

10 (~~(23)~~) (21) Using up to \$19,000 of the special grass seed burning
11 research account appropriation the department shall provide funding to
12 Washington State University to conduct a grass burning emissions study.

13 (~~(24)~~) (22) Within the amounts provided in this section, the
14 department shall conduct a demonstration project on the effectiveness
15 of the state-registered herbicide "Navigate" for the control of
16 Eurasian water milfoil in Loon Lake in Stevens county. The department
17 shall provide a grant to the Stevens county weed board to cover fifty
18 percent of the cost of application of the herbicide. A local match of
19 fifty percent of the cost of application of the herbicide is required.
20 Permits and approvals necessary to implement the demonstration project
21 may be conditioned by the department to protect public health and the
22 environment, but approval may not be withheld.

23 (~~(25)~~) (23) Within the amounts provided in this section, the
24 department shall provide funds to Yakima county superior court for
25 staff and associated costs to support the Yakima river basin water
26 rights adjudication.

27 **Sec. 1302.** 1998 c 346 s 304 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30	General Fund--State Appropriation (FY 1998) . . . \$	20,489,000
31	General Fund--State Appropriation (FY 1999) . . . \$	((20,595,000))
32		<u>20,573,000</u>
33	General Fund--Federal Appropriation \$	3,122,000
34	General Fund--Private/Local Appropriation \$	59,000
35	Winter Recreation Program Account	
36	Appropriation \$	((779,000))
37		<u>759,000</u>
38	Off Road Vehicle Account Appropriation \$	251,000

1	Snowmobile Account Appropriation	\$	((3,260,000))
2			<u>3,240,000</u>
3	Aquatic Lands Enhancement Account Appropriation .	\$	321,000
4	Public Safety and Education Account		
5	Appropriation	\$	48,000
6	Industrial Insurance Premium Refund		
7	Appropriation	\$	10,000
8	Waste Reduction/Recycling/Litter Control		
9	Appropriation	\$	34,000
10	Water Trail Program Account Appropriation	\$	14,000
11	Parks Renewal and Stewardship Account		
12	Appropriation	\$	((25,894,000))
13			<u>25,863,000</u>
14	TOTAL APPROPRIATION	\$	((74,876,000))
15			<u>74,783,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$189,000 of the aquatic lands enhancement account appropriation
19 is provided solely for the implementation of the Puget Sound work plan
20 agency action items P&RC-01 and P&RC-03.

21 (2) \$264,000 of the general fund--federal appropriation is provided
22 for boater programs state-wide and for implementation of the Puget
23 Sound work plan.

24 (3) \$45,000 of the general fund--state appropriation for fiscal
25 year 1998 is provided solely for a feasibility study of a
26 public/private effort to establish a reserve for recreation and
27 environmental studies in southwest Kitsap county.

28 (4) Within the funds provided in this section, the state parks and
29 recreation commission shall provide to the legislature a status report
30 on implementation of the recommendations contained in the 1994 study on
31 the restructuring of Washington state parks. This status report shall
32 include an evaluation of the campsite reservation system including the
33 identification of any incremental changes in revenues associated with
34 implementation of the system and a progress report on other enterprise
35 activities being undertaken by the commission. The report may also
36 include recommendations on other revenue generating options. In
37 preparing the report, the commission is encouraged to work with
38 interested parties to develop a long-term strategy to support the park
39 system. The commission shall provide this report by December 1, 1997.

1 (5) \$48,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$202,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for development of underwater park
4 programs and facilities. The department shall work with the underwater
5 parks program task force to develop specific plans for the use of these
6 funds.

7 (6) Fees approved by the state parks and recreation commission in
8 1997 for camping, snow parks, wood debris collection, and Fort Worden
9 state park are authorized to exceed the fiscal growth factor under RCW
10 43.135.055.

11 (~~((7) \$20,000 of the winter recreation program account
12 appropriation and \$20,000 of the snowmobile account appropriation are
13 provided solely for a grant for the operation of the Northwest
14 avalanche center.))~~)

15 **Sec. 1303.** 1997 c 149 s 305 (uncodified) is amended to read as
16 follows:

17 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

18 General Fund Appropriation (FY 1998)	\$	780,000
19 General Fund Appropriation (FY 1999)	\$	((773,000))
		<u>817,000</u>
21 TOTAL APPROPRIATION	\$	((1,553,000))
		<u>1,597,000</u>

22

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$4,000 of the general fund appropriation
25 for fiscal year 1998 and \$4,000 of the general fund appropriation for
26 fiscal year 1999 are provided solely to implement Substitute Senate
27 Bill No. 5119 (forest practices appeals board). If this bill is not
28 enacted by June 30, 1997, \$4,000 of the general fund appropriation for
29 fiscal year 1998 and \$4,000 of the general fund appropriation for
30 fiscal year 1999 shall lapse.

31 **Sec. 1304.** 1998 c 346 s 307 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 General Fund--State Appropriation (FY 1998)	\$	35,857,000
35 General Fund--State Appropriation (FY 1999)	\$	((44,998,000))
		<u>44,902,000</u>
37 General Fund--Federal Appropriation	\$	((75,037,000))

1		<u>74,972,000</u>
2	General Fund--Private/Local Appropriation \$	26,983,000
3	Off Road Vehicle Account Appropriation \$	488,000
4	Aquatic Lands Enhancement Account	
5	Appropriation \$	5,593,000
6	Public Safety and Education Account	
7	Appropriation \$	586,000
8	Industrial Insurance Premium Refund	
9	Appropriation \$	120,000
10	Recreational Fisheries Enhancement	
11	Appropriation \$	((2,387,000))
12		<u>2,787,000</u>
13	Warm Water Game Fish Account Appropriation . . . \$	2,419,000
14	Wildlife Account Appropriation \$	((44,122,000))
15		<u>46,158,000</u>
16	Game Special Wildlife Account--State	
17	Appropriation \$	1,911,000
18	Game Special Wildlife Account--Federal	
19	Appropriation \$	10,844,000
20	Game Special Wildlife Account--Private/Local	
21	Appropriation \$	350,000
22	Oil Spill Administration Account Appropriation . \$	843,000
23	Environmental Excellence Account Appropriation . \$	20,000
24	Eastern Washington Pheasant Enhancement Account	
25	Appropriation \$	547,000
26	Regional Fisheries Enhancement--Federal	
27	Appropriation \$	750,000
28	TOTAL APPROPRIATION \$	((253,855,000))
29		<u>256,130,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,181,000 of the general fund--state appropriation for fiscal
33 year 1998 and \$1,181,000 of the general fund--state appropriation for
34 fiscal year 1999 are provided solely for the implementation of the
35 Puget Sound work plan agency action items DFW-01, DFW-03, DFW-04, and
36 DFW-8 through DFW-15.

37 (2) \$188,000 of the general fund--state appropriation for fiscal
38 year 1998 and \$155,000 of the general fund--state appropriation for
39 fiscal year 1999 are provided solely for a maintenance and inspection

1 program for department-owned dams. The department shall submit a
2 report to the governor and the appropriate legislative committees by
3 October 1, 1998, on the status of department-owned dams. This report
4 shall provide a recommendation, including a cost estimate, on whether
5 each facility should continue to be maintained or should be
6 decommissioned.

7 (3) \$832,000 of the general fund--state appropriation for fiscal
8 year 1998 and \$825,000 of the general fund--state appropriation for
9 fiscal year 1999 are provided solely to implement salmon recovery
10 activities and other actions required to respond to federal listings of
11 salmon species under the endangered species act.

12 (4) \$350,000 of the wildlife account appropriation, \$72,000 of the
13 general fund--state appropriation for fiscal year 1998, and \$73,000 of
14 the general fund--state appropriation for fiscal year 1999 are provided
15 solely for control and eradication of class B designate weeds on
16 department owned and managed lands. The amounts from the general
17 fund--state appropriations are provided solely for control of spartina.

18 (5) \$140,000 of the wildlife account appropriation is provided
19 solely for a cooperative effort with the department of agriculture for
20 research and eradication of purple loosestrife on state lands.

21 (6) In controlling weeds on state-owned lands, the department shall
22 use the most cost-effective methods available, including chemical
23 control where appropriate, and the department shall report to the
24 appropriate committees of the legislature by January 1, 1998, on
25 control methods, costs, and acres treated during the previous year.

26 (7) \$193,000 of the general fund--state appropriation for fiscal
27 year 1998, \$194,000 of the general fund--state appropriation for fiscal
28 year 1999, and \$300,000 of the wildlife account appropriation are
29 provided solely for the design and development of an automated license
30 system.

31 (8) The department is directed to offer for sale its Cessna 421
32 aircraft by June 30, 1998. Proceeds from the sale shall be deposited
33 in the wildlife account.

34 (9) \$500,000 of the general fund--state appropriation for fiscal
35 year 1998 and \$500,000 of the general fund--state appropriation for
36 fiscal year 1999 are provided solely to continue the department's
37 habitat partnerships program during the 1997-99 biennium.

38 (10) \$350,000 of the general fund--state appropriation for fiscal
39 year 1998 and \$350,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely for purchase of monitoring
2 equipment necessary to fully implement mass marking of coho salmon.

3 (11) \$238,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$219,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the implementation of
6 Substitute House Bill No. 1985 (landscape management plans). If the
7 bill is not enacted by June 30, 1997, the amounts provided in this
8 subsection shall lapse.

9 (12) \$150,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$150,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely for a contract with the United
12 States department of agriculture to carry out animal damage control
13 projects throughout the state related to cougars, bears, and coyotes.

14 (13) \$97,000 of the general fund--state appropriation for fiscal
15 year 1998 and \$98,000 of the general fund--state appropriation for
16 fiscal year 1999 are provided solely to implement animal damage control
17 programs for Canada geese in the lower Columbia river basin.

18 (14) \$170,000 of the general fund--state appropriation for fiscal
19 year 1998, \$170,000 of the general fund--state appropriation for fiscal
20 year 1999, and \$360,000 of the wildlife account appropriation are
21 provided solely to hire additional enforcement officers to address
22 problem wildlife throughout the state.

23 (15) \$133,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$133,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely to implement Substitute Senate
26 Bill No. 5442 (flood control permitting). If the bill is not enacted
27 by June 30, 1997, the amounts provided in this subsection shall lapse.

28 (16) \$100,000 of the aquatic lands enhancement account
29 appropriation is provided solely for grants to the regional fisheries
30 enhancement groups.

31 (17) \$547,000 of the eastern Washington pheasant enhancement
32 account appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 5104 (pheasant enhancement program). If the
34 bill is not enacted by June 30, 1997, the amounts provided in this
35 subsection shall lapse.

36 (18) \$150,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$150,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely to hire Washington conservation
39 corps crews to maintain department-owned and managed lands.

1 (19) The entire environmental excellence account appropriation is
2 provided solely for implementation of Engrossed Second Substitute House
3 Bill No. 1866 (environmental excellence). If the bill is not enacted
4 by June 30, 1997, the entire appropriation is null and void.

5 (20) \$156,000 of the recreational fisheries enhancement
6 appropriation is provided solely for Substitute Senate Bill No. 5102
7 (fishing license surcharge). If the bill is not enacted by June 30,
8 1997, the amount provided in this subsection shall lapse.

9 (21) \$25,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$25,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely for staffing and operation of the
12 Tennant Lake interpretive center.

13 (22) It is the intent of the legislature that, within the general
14 fund--state appropriations provided in this section, the department
15 shall prioritize its resources to provide expedited assistance to
16 businesses seeking permitting and technical assistance for rural
17 economic development projects.

18 (23) \$750,000 of the regional fisheries enhancement--federal
19 appropriation is provided solely for the regional fisheries enhancement
20 groups. The amount in this section may be spent for project
21 identification, design, permitting, and implementation; volunteer
22 coordination; and administrative costs as approved under RCW 75.50.100
23 and 75.50.115(1)(d). All amounts not committed to approved project,
24 volunteer coordination, or administrative costs by May 31, 1998, shall
25 be made available to any of the regional fisheries enhancement groups
26 that have submitted project approval requests that exceed their
27 available funding from the regional fisheries enhancement group account
28 and the regional fisheries enhancement salmonid recovery account.
29 Redistribution of the moneys shall be based on the criteria established
30 in RCW 75.50.115(1)(e), and shall ensure to the greatest extent
31 possible that the funds are spent during the 1998 in-stream season.

32 (24) \$700,000 of the general fund--state appropriation for fiscal
33 year 1999 is provided solely for grants to habitat restoration lead
34 entities formed in accordance with sections 7 through 10 of Engrossed
35 Substitute House Bill No. 2496 (salmon recovery planning) for
36 administrative activities and development of habitat-restoration
37 project lists. If any of these sections of the bill are not enacted
38 by June 30, 1998, the amounts provided in this subsection shall lapse.
39 Of this amount, \$100,000 is provided as a grant to the regional

1 committee lead entity for administrative activities in the Snake river
2 evolutionarily significant unit.

3 (25) \$50,000 of the general fund--state appropriation for fiscal
4 year 1999 is provided solely for operation of the independent science
5 panel in accordance with section 6 of Engrossed Substitute House Bill
6 No. 2496 (salmon recovery planning). If this section of the bill is
7 not enacted by June 30, 1998, the amount provided in this subsection
8 shall lapse.

9 (26) \$450,000 of the general fund--state appropriation for fiscal
10 year 1999 is provided solely for fish passage technical assistance to
11 local governments, volunteer groups, and regional fisheries enhancement
12 groups in accordance with Engrossed Substitute House Bill No. 2496
13 (salmon recovery planning). The department shall also contract with
14 the department of transportation to train staff at the department of
15 transportation to become proficient in providing fish passage technical
16 assistance. If the bill is not enacted by June 30, 1998, the amount
17 provided in this subsection shall lapse.

18 ~~(27) ((\$250,000 of the general fund--state appropriation for fiscal~~
19 ~~year 1999 is provided solely for excessive deer and elk damage claims.~~

20 ~~(28))~~ (28) \$393,000 of the general fund--state appropriation for fiscal
21 year 1999 is provided solely for the implementation of Substitute
22 Senate Bill No. 6324 (fish remote site incubators). If the bill is not
23 enacted by June 30, 1998, the amount provided in this subsection shall
24 lapse.

25 ~~((29))~~ (28) \$1,000,000 of the general fund--state appropriation
26 for fiscal year 1999, \$400,000 of the general fund--federal
27 appropriation, and \$225,000 of the general fund--local appropriation
28 are provided solely to contract for the mass marking of all appropriate
29 state-wide department chinook salmon hatchery production in accordance
30 with Second Substitute Senate Bill No. 6264 (chinook salmon mass
31 marking). If the bill is not enacted by June 30, 1998, the amount
32 provided in this subsection shall lapse.

33 ~~((30))~~ (29) \$3,500,000 of the general fund--state appropriation
34 for fiscal year 1999 is provided solely for salmon restoration projects
35 funded according to sections 7 through 10 of Second Substitute House
36 Bill No. 2496 (salmon recovery planning). Of this amount, \$500,000 is
37 provided solely for a block grant to the conservation districts located
38 in the Snake river evolutionarily significant unit for habitat
39 restoration projects. If any of these sections of the bill are not

1 enacted by June 30, 1998, the amounts provided in this subsection shall
2 lapse.

3 ~~((31))~~ (30) \$1,170,000 of the general fund--state appropriation
4 for fiscal year 1999 and \$3,500,000 of the general fund--federal
5 appropriation are provided solely to implement a license buy-back
6 program for commercial fishing licenses.

7 ~~((32))~~ (31) \$5,000 of the general fund--state appropriation for
8 fiscal year 1998 and \$40,000 of the general fund--state appropriation
9 for fiscal year 1999 are provided solely for implementation of
10 Substitute Senate Bill No. 6114 (nonindigenous aquatic species). If
11 the bill is not enacted by June 30, 1998, the amount provided in this
12 subsection shall lapse.

13 ~~((33)---\$1,000,000))~~ (32) \$500,000 of the general fund--state
14 appropriation for fiscal year 1999 is provided solely for purchasing
15 computer equipment to support implementation of Second Substitute
16 Senate Bill No. 6330 (fish and wildlife licenses). If the bill is not
17 enacted by June 30, 1998, the amount provided in this subsection shall
18 lapse.

19 (33) \$500,000 of the general fund--state appropriation for fiscal
20 year 1999 is provided to improve information systems capabilities as
21 identified in the independent business practices assessment completed
22 in November 1998.

23 (34) \$39,000 of the general fund--state appropriation for fiscal
24 year 1999 is provided solely for improvements to business practices
25 within the agency.

26 **Sec. 1305.** 1998 c 346 s 308 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

29	General Fund--State Appropriation (FY 1998) . . . \$	23,767,000
30	General Fund--State Appropriation (FY 1999) . . . \$	((24,410,000))
31		<u>32,080,000</u>
32	General Fund--Federal Appropriation \$	((1,156,000))
33		<u>1,244,000</u>
34	General Fund--Private/Local Appropriation \$	422,000
35	Forest Development Account Appropriation \$	((49,963,000))
36		<u>49,895,000</u>
37	Off Road Vehicle Account Appropriation \$	3,628,000
38	Surveys and Maps Account Appropriation \$	2,088,000

1	Aquatic Lands Enhancement Account	
2	Appropriation	\$ 4,869,000
3	Resource Management Cost Account	
4	Appropriation	\$ ((89,769,000))
5		<u>89,667,000</u>
6	Waste Reduction/Recycling/Litter Control	
7	Appropriation	\$ 450,000
8	Surface Mining Reclamation Account	
9	Appropriation	\$ 1,420,000
10	Aquatic Land Dredged Material Disposal Site Account	
11	Appropriation	\$ 751,000
12	Natural Resources Conservation Areas Stewardship	
13	Account Appropriation	\$ 77,000
14	Air Pollution Control Account Appropriation . . .	\$ 890,000
15	Metals Mining Account Appropriation	\$ 62,000
16	TOTAL APPROPRIATION	\$ ((204,472,000))
17		<u>211,310,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$7,017,000 of the general fund--state appropriation for fiscal
21 year 1998 and ((~~\$6,900,000~~)) \$13,290,000 of the general fund--state
22 appropriation for fiscal year 1999 are provided solely for emergency
23 fire suppression.

24 (2) \$18,000 of the general fund--state appropriation for fiscal
25 year 1998, \$18,000 of the general fund--state appropriation for fiscal
26 year 1999, and \$957,000 of the aquatic lands enhancement account
27 appropriation are provided solely for the implementation of the Puget
28 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

29 (3) \$300,000 of the general fund--state appropriation for fiscal
30 year 1999 is provided solely for design and implementation of revisions
31 to the department's geographic information system hydrography and
32 transportation data layers.

33 (4) \$450,000 of the resource management cost account appropriation
34 is provided solely for the control and eradication of class B designate
35 weeds on state lands. The department shall use the most cost-effective
36 methods available, including chemical control where appropriate, and
37 report to the appropriate committees of the legislature by January 1,
38 1998, on control methods, costs, and acres treated during the previous
39 year.

1 (~~(4)~~) (5) \$1,332,000 of the general fund--state appropriation for
2 fiscal year 1998 and \$1,713,000 of the general fund--state
3 appropriation for fiscal year 1999 are provided solely for fire
4 protection activities.

5 (~~(5)~~) (6) \$541,000 of the general fund--state appropriation for
6 fiscal year 1998 and \$549,000 of the general fund--state appropriation
7 for fiscal year 1999 are provided solely for the stewardship of natural
8 area preserves, natural resource conservation areas, and the operation
9 of the natural heritage program.

10 (~~(6)~~) (7) \$2,300,000 of the aquatic lands enhancement account
11 appropriation is provided for the department's portion of the Eagle
12 Harbor settlement.

13 (~~(7)~~) (8) \$195,000 of the general fund--state appropriation for
14 fiscal year 1998 and \$220,000 of the general fund--state appropriation
15 for fiscal year 1999 are provided solely for the implementation of
16 Substitute House Bill No. 1985 (landscape management plans). If the
17 bill is not enacted by June 30, 1997, the amounts provided in this
18 subsection shall lapse.

19 (~~(8)~~) (9) \$600,000 of the general fund--state appropriation for
20 fiscal year 1998 and \$600,000 of the general fund--state appropriation
21 for fiscal year 1999 are provided solely for the cooperative
22 monitoring, evaluation, and research projects related to implementation
23 of the timber-fish-wildlife agreement.

24 (~~(9)~~) (10) \$6,568,000 of the forest development account
25 appropriation is provided solely for silviculture activities on forest
26 board lands. To the extent that forest board counties apply for
27 reconveyance of lands pursuant to Substitute Senate Bill No. 5325
28 (county land transfers), the amount provided in this subsection shall
29 be reduced by an amount equal to the estimated silvicultural
30 expenditures planned in each county that applies for reconveyance.

31 (~~(12)~~) (11) \$71,000 of the resource management cost account
32 appropriation is provided solely for a study of the current method for
33 determining water-dependent rents in accordance with Second Substitute
34 Senate Bill No. 6156 (state aquatic lands leases). If the bill is not
35 enacted by June 30, 1998, the amount provided in this subsection shall
36 lapse.

37 (~~(13)~~) (12) \$117,000 of the general fund--state appropriation for
38 fiscal year 1999 is provided solely for a geographic information

1 systems inventory of Washington sand, gravel, and construction rock
2 resources.

3 ~~((14))~~ (13) \$50,000 of the resource management cost account
4 appropriation is provided solely for a field study of biological
5 control methods for eradication of spartina.

6 ~~((15))~~ (14) \$50,000 of the general fund--state appropriation for
7 fiscal year 1999 is provided solely for a study of potential finfish
8 net-pen aquaculture sites in the Strait of Juan de Fuca and along the
9 Pacific coast.

10 (15) \$1,100,000 of the general fund--state appropriation for fiscal
11 year 1999 is appropriated to the natural resources conservation areas
12 stewardship account and is provided solely to match \$500,000 in private
13 funding for management of natural area preserves and natural resources
14 conservation areas. If the department has not entered into a
15 memorandum of understanding with the grantor regarding the use of the
16 \$500,000 by June 30, 1999, the amount provided in this subsection shall
17 lapse.

18 (End of part)

PART XIV

TRANSPORTATION--SUPPLEMENTAL APPROPRIATIONS

Sec. 1401. 1998 c 346 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (FY 1998), General Fund Appropriation (FY 1999), Architects' License Account Appropriation, Cemetery Account Appropriation, Professional Engineers' Account Appropriation, Real Estate Commission Account Appropriation, Master License Account Appropriation, Uniform Commercial Code Account Appropriation, Real Estate Education Account Appropriation, Funeral Directors And Embalmers Account Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$21,000 of the general fund fiscal year 1998 appropriation and \$22,000 of the general fund fiscal year 1999 appropriation are provided solely to implement House Bill No. 1827 or Senate Bill No. 5754 (boxing, martial arts, wrestling). If neither bill is enacted by June 30, 1997, the amounts provided in this subsection shall lapse.

(2) \$40,000 of the master license account appropriation is provided solely to implement Substitute Senate Bill No. 5483 (whitewater river outfitters). If the bill is not enacted by June 30, 1997, the amount provided in this subsection shall lapse.

(3) \$229,000 of the general fund fiscal year 1998 appropriation and \$195,000 of the general fund fiscal year 1999 appropriation are

1 provided solely for the implementation of Senate Bill No. 5997
2 (cosmetology inspections). If the bill is not enacted by June 30,
3 1997, the amount provided in this subsection shall lapse.

4 (4) \$31,000 of the general fund fiscal year 1998 appropriation,
5 \$1,000 of the general fund fiscal 1999 appropriation, \$7,000 of the
6 architects' license account appropriation, \$18,000 of the professional
7 engineers' account appropriation, \$14,000 of the real estate commission
8 account appropriation, \$40,000 of the master license account
9 appropriation, and \$3,000 of the funeral directors and embalmers
10 account appropriation are provided solely for the implementation of
11 Engrossed House Bill No. 3901 (implementing welfare reform). If the
12 bill is not enacted by June 30, 1997, the amounts provided in this
13 subsection shall lapse.

14 (5) \$17,000 of the professional engineers' account appropriation is
15 provided solely to implement Senate Bill No. 5266 (engineers/land
16 surveyors). If the bill is not enacted by June 30, 1997, the amount
17 provided in this subsection shall lapse.

18 (6) \$110,000 of the general fund fiscal year 1998 appropriation is
19 provided solely to implement Senate Bill No. 5998 (cosmetology advisory
20 board). If the bill is not enacted by June 30, 1997, the amount
21 provided in this subsection shall lapse.

22 (7) \$11,000 of the general fund fiscal year 1998 appropriation and
23 \$2,000 of the general fund fiscal year 1999 appropriation are provided
24 solely to implement Substitute House Bill No. 1748 or Substitute Senate
25 Bill No. 5513 (vessel registration). If neither bill is enacted by
26 June 30, 1997, the amount provided in this subsection shall lapse.

27 (8)(a) Pursuant to RCW 43.135.055, during the 1997-99 fiscal
28 biennium, the department may increase fees in excess of the fiscal
29 growth factor in the appraisers and camp resorts programs; however,
30 such increases shall not exceed an annual increase of eight percent.

31 (b) Pursuant to RCW 43.135.055, during the 1997-99 fiscal biennium,
32 the department may increase fees in excess of the fiscal growth factor
33 in the professional athletics, employment agencies, and security guards
34 programs to the extent necessary to defray the costs of the
35 administration of these programs as set forth in RCW 43.24.086.

36 (c) Before raising fees in excess of the fiscal growth factor
37 pursuant to this subsection, the department shall notify the chairs and
38 ranking minority members of the appropriate fiscal committees of the
39 legislature.

1 (9) Within the amounts provided in this section, the department
 2 shall provide information detailing each specific component of the
 3 overhead costs allocated to each program within the business and
 4 professions division. The department shall establish procedures to
 5 allow each program within the business and professions division to
 6 review and modify its business processes in order to reduce
 7 administrative costs. The department of licensing shall provide a
 8 report to the fiscal committees of the legislature by October 1, 1998,
 9 detailing the specific procedures established pursuant to the
 10 requirements of this subsection.

11 (10) \$110,000 of the general fund fiscal year 1999 appropriation is
 12 provided solely for the implementation of the Substitute Senate Bill
 13 No. 6507 (cosmetology advisory board). If the bill is not enacted by
 14 June 30, 1998, the amount provided in this subsection shall lapse.

15 (11) \$75,000 of the general fund fiscal year 1999 appropriation is
 16 provided solely for costs associated with fully implementing chapter
 17 178, Laws of 1997 (cosmetology inspections).

18 (12) \$200,000 of the general fund fiscal year 1999 appropriation is
 19 provided solely for deposit in the impaired driving safety account.

20 **Sec. 1402.** 1998 c 346 s 402 (uncodified) is amended to read as
 21 follows:

22 **FOR THE STATE PATROL**

23	General Fund--State Appropriation (FY 1998) . . . \$	8,312,000
24	General Fund--State Appropriation (FY 1999) . . . \$	((21,791,000))
25		<u>21,855,000</u>
26	General Fund--Federal Appropriation \$	5,784,000
27	General Fund--Private/Local Appropriation \$	341,000
28	Public Safety and Education Account	
29	Appropriation \$	4,483,000
30	County Criminal Justice Assistance Account	
31	Appropriation \$	3,905,000
32	Municipal Criminal Justice Assistance Account	
33	Appropriation \$	1,573,000
34	Fire Service Trust Account Appropriation \$	92,000
35	Fire Service Training Account Appropriation . . . \$	2,295,000
36	State Toxics Control Account Appropriation . . . \$	439,000
37	Violence Reduction and Drug Enforcement Account	
38	Appropriation \$	570,000

1	Fingerprint Identification Account	
2	Appropriation	\$ 3,220,000
3	TOTAL APPROPRIATION	\$ ((52,805,000))
4		<u>52,869,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$254,000 of the fingerprint identification account
8 appropriation is provided solely for an automated system that will
9 facilitate the access of criminal history records remotely by computer
10 or telephone for preemployment background checks and other non-law
11 enforcement purposes. The agency shall submit an implementation status
12 report to the office of financial management and the legislature by
13 September 1, 1997.

14 (2) \$264,000 of the general fund--federal appropriation is provided
15 solely for a feasibility study to develop a criminal investigation
16 computer system. The study will report on the feasibility of
17 developing a system that uses incident-based reporting as its
18 foundation, consistent with FBI standards. The system will have the
19 capability of connecting with local law enforcement jurisdictions as
20 well as fire protection agencies conducting arson investigations. The
21 study will report on the system requirements for incorporating case
22 management, intelligence data, imaging, and geographic information.
23 The system will also provide links to existing crime information
24 databases such as WASIS and WACIC. The agency shall submit a copy of
25 the proposed study workplan to the office of financial management and
26 the department of information services for approval prior to
27 expenditure. A final report shall be submitted to the appropriate
28 committees of the legislature, the office of financial management, and
29 the department of information services no later than June 30, 1998.

30 (3) Pursuant to chapter 43.135 RCW, during the 1997-99 fiscal
31 biennium, the Washington state patrol is authorized to raise existing
32 fees charged for background fingerprint checks on current and potential
33 school district and educational service district employees by six
34 dollars.

35 (4) \$166,000 of the general fund--state appropriation for fiscal
36 year 1998 and \$499,000 of the general fund--state appropriation for
37 fiscal year 1999 are provided solely as state matching funds required
38 to complete changes to the WACIC and WASIS systems.

1 (5) To address year 2000 concerns about the automated fingerprint
2 identification system (AFIS), the Washington state patrol may contract
3 with an intergovernmental consortium for the use of a year 2000
4 compatible AFIS system. Under this approach, the state patrol would
5 begin paying a monthly usage fee starting in fiscal year 2000.

6 (6) \$58,000 of the general fund--state appropriation for fiscal
7 year 1999 is provided solely to implement House Bill No. 1172 (sex
8 offender registration). If the bill is not enacted by June 30, 1998,
9 the amount provided in this subsection shall lapse.

10

(End of part)

PART XV

EDUCATION--SUPPLEMENTAL APPROPRIATIONS

Sec. 1501. 1998 c 346 s 502 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 1998), General Fund--State Appropriation (FY 1999), General Fund--Federal Appropriation, Public Safety and Education Account, Violence Reduction and Drug Enforcement Account, Education Savings Account, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$394,000 of the general fund--state appropriation for fiscal year 1998 and \$394,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b)(i) \$250,000 of the general fund--state appropriation for fiscal year 1998 and \$250,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for enhancing computer systems and support in the office of superintendent of public instruction. These amounts shall be used to: Make a database of school information available electronically to schools, state government, and the general public; reduce agency and school district administrative costs through more effective use of technology; and replace paper reporting and publication to the extent feasible with electronic media. The superintendent, in cooperation with the commission on student learning, shall develop a state student record system including elements

1 reflecting student achievement. The system shall be made available to
2 the office of financial management and the legislature with suitable
3 safeguards of student confidentiality. The superintendent shall report
4 to the office of financial management and the legislative fiscal
5 committees by December 1 of each year of the biennium on the progress
6 and plans for the expenditure of these amounts.

7 (ii) The superintendent, in cooperation with the commission on
8 student learning, shall develop a feasibility plan for a state student
9 record system, including elements reflecting student academic
10 achievement on goals 1 and 2 under RCW 28A.150.210. The feasibility
11 plan shall be made available to the office of financial management and
12 the fiscal and education committees of the legislature for approval
13 before a student records database is established, and shall identify
14 data elements to be collected and suitable safeguards of student
15 confidentiality and proper use of database records, with particular
16 attention to eliminating unnecessary and intrusive data about
17 nonacademic related information.

18 (c) \$348,000 of the public safety and education account
19 appropriation is provided solely for administration of the traffic
20 safety education program, including in-service training related to
21 instruction in the risks of driving while under the influence of
22 alcohol and other drugs.

23 (d) \$50,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$50,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely to implement Substitute Senate
26 Bill No. 5394 (school audit resolutions).

27 (e) The superintendent shall conduct a study and make
28 recommendations to the 1999 legislature regarding a definition of and
29 standards for skills centers. The standards shall be related to the
30 cost differential of skills centers as compared to secondary vocational
31 education allocations provided in the appropriations act and other
32 relevant factors. The study shall also address proposals for new
33 skills centers known as of August 31, 1998, and compare and analyze,
34 insofar as possible, the proposals with the recommended standards. The
35 study shall be submitted to the governor and the appropriate committees
36 of the legislature by November 25, 1998.

37 (f) The superintendent shall prepare a study which compares the
38 state's administrative and statutory requirements to provide special
39 education with the requirements of federal law. A preliminary report

1 shall be provided to the policy and fiscal committees of the
2 legislature by October 15, 1998, and a final report shall be provided
3 by December 15, 1998.

4 (2) STATE-WIDE PROGRAMS

5 (a) \$2,174,000 of the general fund--state appropriation is provided
6 for in-service training and educational programs conducted by the
7 Pacific Science Center.

8 (b) \$63,000 of the general fund--state appropriation is provided
9 for operation of the Cispus environmental learning center.

10 (c) \$2,754,000 of the general fund--state appropriation is provided
11 for educational centers, including state support activities. \$100,000
12 of this amount is provided to help stabilize funding through
13 distribution among existing education centers that are currently funded
14 by the state at an amount less than \$100,000 a biennium.

15 (d) \$100,000 of the general fund--state appropriation is provided
16 for an organization in southwest Washington that received funding from
17 the Spokane educational center in the 1995-97 biennium and provides
18 educational services to students who have dropped out.

19 (e) \$2,148,000 of the general fund--state fiscal year 1998
20 appropriation and \$2,151,000 of the general fund--state fiscal year
21 1999 appropriation are provided solely for implementation of reading
22 initiatives to improve reading in early grades as enacted by the 1997
23 legislature. Of this amount, \$4,300,000 is provided solely to
24 implement Engrossed Substitute House Bill No. 2042. Funds shall be
25 used solely for the selection and purchase of the second grade reading
26 tests in accordance with section 2 of the bill, scoring costs
27 associated with the administration of the tests in the 1998-99 school
28 year in accordance with section 5 of the bill, and grants to school
29 districts in accordance with sections 4 and 7 of the bill.

30 (f) \$3,672,000 of the violence reduction and drug enforcement
31 account appropriation and \$2,250,000 of the public safety education
32 account appropriation are provided solely for matching grants to
33 enhance security in schools. Not more than seventy-five percent of a
34 district's total expenditures for school security in any school year
35 may be paid from a grant under this subsection. The grants shall be
36 expended solely for the costs of employing or contracting for building
37 security monitors in schools during school hours and school events. Of
38 the amount provided in this subsection, at least \$2,850,000 shall be
39 spent for grants to districts that, during the 1988-89 school year,

1 employed or contracted for security monitors in schools during school
2 hours. However, these grants may be used only for increases in school
3 district expenditures for school security over expenditure levels for
4 the 1988-89 school year.

5 (g) \$200,000 of the general fund--state appropriation for fiscal
6 year 1998, \$200,000 of the general fund--state appropriation for fiscal
7 year 1999, and \$400,000 of the general fund--federal appropriation
8 transferred from the department of health are provided solely for a
9 program that provides grants to school districts for media campaigns
10 promoting sexual abstinence and addressing the importance of delaying
11 sexual activity, pregnancy, and childbearing until individuals are
12 ready to nurture and support their children. Grants to the school
13 districts shall be for projects that are substantially designed and
14 produced by students. The grants shall require a local private sector
15 match equal to one-half of the state grant, which may include in-kind
16 contribution of technical or other assistance from consultants or firms
17 involved in public relations, advertising broadcasting, and graphics or
18 video production or other related fields.

19 (h) \$1,500,000 of the general fund--state appropriation for fiscal
20 year 1998 and \$1,500,000 of the general fund--state appropriation for
21 fiscal year 1999 are provided solely for school district petitions to
22 juvenile court for truant students as provided in RCW 28A.225.030 and
23 28A.225.035. Allocation of this money to school districts shall be
24 based on the number of petitions filed.

25 (i) \$300,000 of the general fund--state appropriation is provided
26 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

27 (j)(i) \$19,656,000 of the education savings account appropriation
28 for fiscal year 1998 and \$19,656,000 of the education savings account
29 appropriation for fiscal year 1999 are provided solely for matching
30 grants and related state activities to provide school district
31 consortia with programs utilizing technology to improve learning. A
32 maximum of \$150,000 each fiscal year of this amount is provided for
33 administrative support and oversight of the K-20 network by the
34 superintendent of public instruction. The superintendent of public
35 instruction shall convene a technology grants committee representing
36 private sector technology, school districts, and educational service
37 districts to recommend to the superintendent grant proposals that have
38 the best plans for improving student learning through innovative
39 curriculum using technology as a learning tool and evaluating the

1 effectiveness of the curriculum innovations. After considering the
2 technology grants committee recommendations, the superintendent shall
3 make matching grant awards, including granting at least fifteen percent
4 of funds on the basis of criteria in (ii)(A) through (C) of this
5 subsection (2)(j).

6 (ii) Priority for award of funds will be to (A) school districts
7 most in need of assistance due to financial limits, (B) school
8 districts least prepared to take advantage of technology as a means of
9 improving student learning, and (C) school districts in economically
10 distressed areas. The superintendent of public instruction, in
11 consultation with the technology grants committee, shall propose
12 options to the committee for identifying and prioritizing districts
13 according to criteria in (i) and (ii) of this subsection (2)(j).

14 (iii) Options for review criteria to be considered by the
15 superintendent of public instruction include, but are not limited to,
16 free and reduced lunches, levy revenues, ending fund balances,
17 equipment inventories, and surveys of technology preparedness. An
18 "economically distressed area" is (A) a county with an unemployment
19 rate that is at least twenty percent above the state-wide average for
20 the previous three years; (B) a county that has experienced sudden and
21 severe or long-term and severe loss of employment, or erosion of its
22 economic base resulting in decline of its dominant industries; or (C)
23 a district within a county which (I) has at least seventy percent of
24 its families and unrelated individuals with incomes below eighty
25 percent of the county's median income for families and unrelated
26 individuals; and (II) has an unemployment rate which is at least forty
27 percent higher than the county's unemployment rate.

28 (k) \$50,000 of the general fund--state appropriations is provided
29 as matching funds for district contributions to provide analysis of the
30 efficiency of school district business practices. The superintendent
31 of public instruction shall establish criteria, make awards, and
32 provide a report to the fiscal committees of the legislature by
33 December 15, 1997, on the progress and details of analysis funded under
34 this subsection (2)(k).

35 (l) (~~(\$19,797,000)~~) \$19,702,000 of the general fund--state
36 appropriation for fiscal year 1999 is provided solely for the purchase
37 of classroom instructional materials and supplies. The superintendent
38 shall allocate the funds at a maximum rate of \$20.82 per full-time
39 equivalent student, beginning September 1, 1998, and ending June 30,

1 1999. The expenditure of the funds shall be determined at each school
2 site by the individual teacher. School districts shall distribute all
3 funds received to school buildings without deduction.

4 (m) \$15,000 of the general fund--state appropriation is provided
5 solely to assist local districts vocational education programs in
6 applying for low frequency FM radio licenses with the federal
7 communications commission.

8 (n) \$35,000 of the general fund--state appropriation is provided
9 solely to the state board of education to design a program to encourage
10 high school students and other adults to pursue careers as vocational
11 education teachers in the subject matter of agriculture.

12 (o) \$25,000 of the general fund--state appropriation for fiscal
13 year 1998 and \$25,000 of the general fund--state appropriation for
14 fiscal year 1999 are provided solely for allocation to the primary
15 coordinators of the state geographic alliance to improve the teaching
16 of geography in schools.

17 (p) \$1,000,000 of the general fund--state appropriation is provided
18 for state administrative costs and start-up grants for alternative
19 programs and services that improve instruction and learning for at-risk
20 and expelled students consistent with the objectives of Engrossed House
21 Bill No. 1581 (disruptive students/offenders). Each grant application
22 shall contain proposed performance indicators and an evaluation plan to
23 measure the success of the program and its impact on improved student
24 learning. Applications shall contain the applicant's plan for
25 maintaining the program and/or services after the grant period, shall
26 address the needs of students who cannot be accommodated within the
27 framework of existing school programs or services and shall address how
28 the applicant will serve any student within the proposed program's
29 target age range regardless of the reason for truancy, suspension,
30 expulsion, or other disciplinary action. Up to \$50,000 per year may be
31 used by the superintendent of public instruction for grant
32 administration. The superintendent shall submit an evaluation of the
33 alternative program start-up grants provided under this section, and
34 section 501(2)(q), chapter 283, Laws of 1996, to the fiscal and
35 education committees of the legislature by November 15, 1998. Grants
36 shall be awarded to applicants showing the greatest potential for
37 improved student learning for at-risk students including:

38 (i) Students who have been suspended, expelled, or are subject to
39 other disciplinary actions;

1 (ii) Students with unexcused absences who need intervention from
2 community truancy boards or family support programs;

3 (iii) Students who have left school; and

4 (iv) Students involved with the court system.

5 The office of the superintendent of public instruction shall
6 prepare a report describing student recruitment, program offerings,
7 staffing practices, and available indicators of program effectiveness
8 of alternative education programs funded with state and, to the extent
9 information is available, local funds. The report shall contain a plan
10 for conducting an evaluation of the educational effectiveness of
11 alternative education programs.

12 (q) \$1,600,000 of the general fund--state appropriation is provided
13 for grants for magnet schools to be distributed as recommended by the
14 superintendent of public instruction pursuant to chapter 232, section
15 516(13), Laws of 1992.

16 (r) \$4,300,000 of the general fund--state appropriation is provided
17 for complex need grants. Grants shall be provided according to amounts
18 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
19 hours.

20 (s) \$17,000,000 of the general fund--state appropriation for fiscal
21 year 1999 is provided solely to implement Engrossed Second Substitute
22 Senate Bill No. 6509 (successful readers act). Of this amount,
23 \$9,000,000 is provided solely for beginning reading instructional
24 programs pursuant to section 2(1) of the bill and \$8,000,000 is
25 provided solely for volunteer tutor and mentor programs pursuant to
26 section 2(2) of the bill. The superintendent shall notify districts of
27 the availability of the funds by April 15th, 1998, and shall include in
28 the notification limitations on rates for stipends and other cost
29 factors. Stipends authorized under section 2(5) of the bill shall not
30 exceed five days per program at a rate not to exceed \$222 per five-hour
31 day, including fringe benefits. The superintendent shall establish
32 allocation guidelines for other cost factors associated with providing
33 the programs. If the bill is not enacted by June 30, 1998, the amounts
34 provided in this subsection shall lapse.

35 (t) \$15,000 of the general fund--state appropriation for fiscal
36 year 1998 and \$100,000 of the general fund--state appropriation for
37 fiscal year 1999 are provided solely for a study and recommendations
38 related to education of offenders prosecuted as adults in accordance
39 with Engrossed Substitute Senate Bill No. 6600 (correctional facilities

1 education program). If the bill is not enacted by June 30, 1998, the
2 amount provided in this subsection shall lapse.

3 (u) \$375,000 of the general fund--state appropriation for fiscal
4 year 1999 is provided solely for increased costs of providing a norm-
5 referenced test to all third grade students and retests of certain
6 third grade students and other costs in accordance with Second
7 Substitute House Bill No. 2849 (student achievement). If the bill is
8 not enacted by June 30, 1998, the amount provided in this subsection
9 shall lapse.

10 (v) \$50,000 of the general fund--state appropriation for fiscal
11 year 1999 is provided solely for development and operation of a skills
12 center in Port Angeles, contingent on meeting the standard for
13 qualifying for skills center funding as developed by the superintendent
14 of public instruction in subsection (1)(e) of this section.

15 (w) \$400,000 of the fiscal year 1999 general fund--state
16 appropriation is provided solely for matching funds to improve the
17 fiscal and student data capabilities of the Washington school
18 information processing cooperative. The funds shall be allocated only
19 if at least 267 school districts remain members of the cooperative for
20 the 1998-99 school year.

21 (x) \$120,000 of the general fund--state appropriation for fiscal
22 year 1999 is provided solely for allocation to the Olympia school
23 district for operation of the legislative page school. \$46,000 of this
24 amount may be expended only if the Olympia school district is not
25 permitted to report the page school enrollment for apportionment
26 purposes for the 1997-98 school year. The remainder of this amount is
27 for operation of the page school in the 1998-99 school year and shall
28 be based on the state average basic education apportionment amount per
29 student multiplied by the number of full-time equivalent students.

30 **Sec. 1502.** 1998 c 346 s 503 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
33 **(BASIC EDUCATION)**

34	General Fund Appropriation (FY 1998)	. . . . . \$	3,405,645,000
35	General Fund Appropriation (FY 1999)	. . . . . \$	((3,473,603,000))
36			<u>3,449,571,000</u>
37	TOTAL APPROPRIATION	. . . . . \$	((6,879,248,000))
38			<u>6,855,216,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation for fiscal year 1998 includes such funds as
4 are necessary for the remaining months of the 1996-97 school year.

5 (2) Allocations for certificated staff salaries for the 1997-98 and
6 1998-99 school years shall be determined using formula-generated staff
7 units calculated pursuant to this subsection. Staff allocations for
8 small school enrollments in (d) through (f) of this subsection shall be
9 reduced for vocational full-time equivalent enrollments. Staff
10 allocations for small school enrollments in grades K-6 shall be the
11 greater of that generated under (a) of this subsection, or under (d)
12 and (e) of this subsection. Certificated staffing allocations shall be
13 as follows:

14 (a) On the basis of each 1,000 average annual full-time equivalent
15 enrollments, excluding full-time equivalent enrollment otherwise
16 recognized for certificated staff unit allocations under (c) through
17 (f) of this subsection:

18 (i) Four certificated administrative staff units per thousand full-
19 time equivalent students in grades K-12;

20 (ii) 49 certificated instructional staff units per thousand full-
21 time equivalent students in grades K-3;

22 (iii) An additional 5.3 certificated instructional staff units for
23 grades K-3. Any funds allocated for these additional certificated
24 units shall not be considered as basic education funding;

25 (A) Funds provided under this subsection (2)(a)(iii) in excess of
26 the amount required to maintain the statutory minimum ratio established
27 under RCW 28A.150.260(2)(b) shall be allocated only if the district
28 documents an actual ratio equal to or greater than 54.3 certificated
29 instructional staff per thousand full-time equivalent students in
30 grades K-3. For any school district documenting a lower certificated
31 instructional staff ratio, the allocation shall be based on the
32 district's actual grades K-3 certificated instructional staff ratio
33 achieved in that school year, or the statutory minimum ratio
34 established under RCW 28A.150.260(2)(b), if greater;

35 (B) Districts at or above 51.0 certificated instructional staff per
36 one thousand full-time equivalent students in grades K-3 may dedicate
37 up to 1.3 of the 54.3 funding ratio to employ additional classified
38 instructional assistants assigned to basic education classrooms in
39 grades K-3. For purposes of documenting a district's staff ratio under

1 this section, funds used by the district to employ additional
2 classified instructional assistants shall be converted to a
3 certificated staff equivalent and added to the district's actual
4 certificated instructional staff ratio. Additional classified
5 instructional assistants, for the purposes of this subsection, shall be
6 determined using the 1989-90 school year as the base year;

7 (C) Any district maintaining a ratio equal to or greater than 54.3
8 certificated instructional staff per thousand full-time equivalent
9 students in grades K-3 may use allocations generated under this
10 subsection (2)(a)(iii) in excess of that required to maintain the
11 minimum ratio established under RCW 28A.150.260(2)(b) to employ
12 additional basic education certificated instructional staff or
13 classified instructional assistants in grades 4-6. Funds allocated
14 under this subsection (2)(a)(iii) shall only be expended to reduce
15 class size in grades K-6. No more than 1.3 of the certificated
16 instructional funding ratio amount may be expended for provision of
17 classified instructional assistants; and

18 (iv) Forty-six certificated instructional staff units per thousand
19 full-time equivalent students in grades 4-12;

20 (b) For school districts with a minimum enrollment of 250 full-time
21 equivalent students whose full-time equivalent student enrollment count
22 in a given month exceeds the first of the month full-time equivalent
23 enrollment count by 5 percent, an additional state allocation of 110
24 percent of the share that such increased enrollment would have
25 generated had such additional full-time equivalent students been
26 included in the normal enrollment count for that particular month;

27 (c) On the basis of full-time equivalent enrollment in:

28 (i) Vocational education programs approved by the superintendent of
29 public instruction, a maximum of 0.92 certificated instructional staff
30 units and 0.08 certificated administrative staff units for each 18.3
31 full-time equivalent vocational students for the 1997-98 school year
32 and for each 19.5 full-time equivalent vocational students in the 1998-
33 99 school year. Beginning with the 1998-99 school year, districts
34 documenting staffing ratios of less than 1 certificated staff per 19.5
35 students shall be allocated the greater of the total ratio in
36 subsections (2)(a)(i) and (iv) of this section or the actual documented
37 ratio;

38 (ii) Skills center programs approved by the superintendent of
39 public instruction for skills centers approved prior to September 1,

1 1997, 0.92 certificated instructional staff units and 0.08 certificated
2 administrative units for each 16.67 full-time equivalent vocational
3 students;

4 (iii) Indirect cost charges, as defined by the superintendent of
5 public instruction, to vocational-secondary programs shall not exceed
6 10 percent; and

7 (iv) Vocational full-time equivalent enrollment shall be reported
8 on the same monthly basis as the enrollment for students eligible for
9 basic support, and payments shall be adjusted for reported vocational
10 enrollments on the same monthly basis as those adjustments for
11 enrollment for students eligible for basic support.

12 (d) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the state board of education and enroll not
16 more than twenty-five average annual full-time equivalent students in
17 grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff unit
22 for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit for
27 each additional student enrolled;

28 (e) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to be
33 remote and necessary by the state board of education:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated instructional
39 staff units and 0.08 certificated administrative staff units;

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full-time
3 equivalent students, for enrollment in grades 9-12 in each such school,
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades 9-12 but no more than twenty-five average annual full-time
7 equivalent students in grades K-12, four and one-half certificated
8 instructional staff units and one-quarter of a certificated
9 administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine
11 certificated instructional staff units and one-half of a certificated
12 administrative staff unit for the first sixty average annual full time
13 equivalent students, and additional staff units based on a ratio of
14 0.8732 certificated instructional staff units and 0.1268 certificated
15 administrative staff units per each additional forty-three and one-half
16 average annual full time equivalent students.

17 Units calculated under (f)(ii) of this subsection shall be reduced
18 by certificated staff units at the rate of forty-six certificated
19 instructional staff units and four certificated administrative staff
20 units per thousand vocational full-time equivalent students.

21 (g) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less than
23 one hundred eighty students, operating a grades K-8 program or a grades
24 1-8 program, an additional one-half of a certificated instructional
25 staff unit; and

26 (h) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a grades
29 1-6 program, an additional one-half of a certificated instructional
30 staff unit.

31 (3) Allocations for classified salaries for the 1997-98 and 1998-99
32 school years shall be calculated using formula-generated classified
33 staff units determined as follows:

34 (a) For enrollments generating certificated staff unit allocations
35 under subsection (2)(d) through (h) of this section, one classified
36 staff unit for each three certificated staff units allocated under such
37 subsections;

1 (b) For all other enrollment in grades K-12, including vocational
2 full-time equivalent enrollments, one classified staff unit for each
3 sixty average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, an additional one-half of a classified
7 staff unit.

8 (4) Fringe benefit allocations shall be calculated at a rate of
9 20.22 percent in the 1997-98 and 1998-99 school years for certificated
10 salary allocations provided under subsection (2) of this section, and
11 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for
12 classified salary allocations provided under subsection (3) of this
13 section.

14 (5) Insurance benefit allocations shall be calculated at the
15 maintenance rate specified in section 504(2) of this act, based on the
16 number of benefit units determined as follows:

17 (a) The number of certificated staff units determined in subsection
18 (2) of this section; and

19 (b) The number of classified staff units determined in subsection
20 (3) of this section multiplied by 1.152. This factor is intended to
21 adjust allocations so that, for the purposes of distributing insurance
22 benefits, full-time equivalent classified employees may be calculated
23 on the basis of 1440 hours of work per year, with no individual
24 employee counted as more than one full-time equivalent.

25 (6)(a) For nonemployee-related costs associated with each
26 certificated staff unit allocated under subsection (2)(a), (b), and (d)
27 through (h) of this section, there shall be provided a maximum of
28 \$7,950 per certificated staff unit in the 1997-98 school year and a
29 maximum of \$8,053 per certificated staff unit in the 1998-99 school
30 year.

31 (b) For nonemployee-related costs associated with each vocational
32 certificated staff unit allocated under subsection (2)(c)(i) of this
33 section, there shall be provided a maximum of \$15,147 per certificated
34 staff unit in the 1997-98 school year and a maximum of \$19,775 per
35 certificated staff unit in the 1998-99 school year.

36 (c) For nonemployee-related costs associated with each vocational
37 certificated staff unit allocated under subsection (2)(c)(ii) of this
38 section, there shall be provided a maximum of \$15,147 per certificated

1 staff unit in the 1997-98 school year and a maximum of \$15,344 per
2 certificated staff unit in the 1998-99 school year.

3 (7) Allocations for substitute costs for classroom teachers shall
4 be distributed at a maintenance rate of \$354.64 per allocated classroom
5 teachers exclusive of salary increase amounts provided in section 504
6 of this act. Solely for the purposes of this subsection, allocated
7 classroom teachers shall be equal to the number of certificated
8 instructional staff units allocated under subsection (2) of this
9 section, multiplied by the ratio between the number of actual basic
10 education certificated teachers and the number of actual basic
11 education certificated instructional staff reported state-wide for the
12 1996-97 school year.

13 (8) Any school district board of directors may petition the
14 superintendent of public instruction by submission of a resolution
15 adopted in a public meeting to reduce or delay any portion of its basic
16 education allocation for any school year. The superintendent of public
17 instruction shall approve such reduction or delay if it does not impair
18 the district's financial condition. Any delay shall not be for more
19 than two school years. Any reduction or delay shall have no impact on
20 levy authority pursuant to RCW 84.52.0531 and local effort assistance
21 pursuant to chapter 28A.500 RCW.

22 (9) The superintendent may distribute a maximum of \$6,114,000
23 outside the basic education formula during fiscal years 1998 and 1999
24 as follows:

25 (a) For fire protection for school districts located in a fire
26 protection district as now or hereafter established pursuant to chapter
27 52.04 RCW, a maximum of \$447,000 may be expended in fiscal year 1998
28 and a maximum of \$453,000 may be expended in fiscal year 1999;

29 (b) For summer vocational programs at skills centers, a maximum of
30 \$1,948,000 may be expended each fiscal year;

31 (c) A maximum of \$318,000 may be expended for school district
32 emergencies; and

33 (d) A maximum of \$500,000 per fiscal year may be expended for
34 programs providing skills training for secondary students who are
35 enrolled in extended day school-to-work programs, as approved by the
36 superintendent of public instruction. The funds shall be allocated at
37 a rate not to exceed \$500 per full-time equivalent student enrolled in
38 those programs.

1 (10) For the purposes of RCW 84.52.0531, the increase per full-time
2 equivalent student in state basic education appropriations provided
3 under this act, including appropriations for salary and benefits
4 increases, is 2.5 percent from the 1996-97 school year to the 1997-98
5 school year, and 1.1 percent from the 1997-98 school year to the
6 1998-99 school year.

7 (11) If two or more school districts consolidate and each district
8 was receiving additional basic education formula staff units pursuant
9 to subsection (2)(b) through (h) of this section, the following shall
10 apply:

11 (a) For three school years following consolidation, the number of
12 basic education formula staff units shall not be less than the number
13 of basic education formula staff units received by the districts in the
14 school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula staff
17 units received by the districts for the school year prior to
18 consolidation and the basic education formula staff units after
19 consolidation pursuant to subsection (2)(a) through (h) of this section
20 shall be reduced in increments of twenty percent per year.

21 **Sec. 1503.** 1998 c 346 s 504 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
24 **COMPENSATION ADJUSTMENTS**

25	General Fund Appropriation (FY 1998)	. . . . . \$	79,412,000
26	General Fund Appropriation (FY 1999)	. . . . . \$	((115,187,000))
27			<u>114,658,000</u>
28	TOTAL APPROPRIATION	. . . . . \$	((194,599,000))
29			<u>194,070,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ~~((174,999,000))~~ \$174,538,000 is provided for a cost of living
33 adjustment of 3.0 percent effective September 1, 1997, for state
34 formula staff units. The appropriations include associated incremental
35 fringe benefit allocations at rates of 19.58 percent for certificated
36 staff and 15.15 percent for classified staff.

37 (a) The appropriations in this section include the increased
38 portion of salaries and incremental fringe benefits for all relevant

1 state-funded school programs in part V of this act. Salary adjustments
2 for state employees in the office of superintendent of public
3 instruction and the education reform program are provided in part VII
4 of this act. Increases for general apportionment (basic education) are
5 based on the salary allocation schedules and methodology in section 502
6 of this act. Increases for special education result from increases in
7 each district's basic education allocation per student. Increases for
8 educational service districts and institutional education programs are
9 determined by the superintendent of public instruction using the
10 methodology for general apportionment salaries and benefits in section
11 502 of this act.

12 (b) The appropriations in this section provide salary increase and
13 incremental fringe benefit allocations based on formula adjustments as
14 follows:

15 (i) For pupil transportation, an increase of \$0.60 per weighted
16 pupil-mile for the 1997-98 school year and maintained for the 1998-99
17 school year;

18 (ii) For education of highly capable students, an increase of \$6.81
19 per formula student for the 1997-98 school year and maintained for the
20 1998-99 school year; and

21 (iii) For transitional bilingual education, an increase of \$17.69
22 per eligible bilingual student for the 1997-98 school year and
23 maintained for the 1998-99 school year; and

24 (iv) For learning assistance, an increase of \$8.74 per entitlement
25 unit for the 1997-98 school year and maintained for the 1998-99 school
26 year.

27 (c) The appropriations in this section include (~~(\$903,000)~~)
28 \$901,000 for salary increase adjustments for substitute teachers at a
29 rate of \$10.64 per unit in the 1997-98 school year and maintained in
30 the 1998-99 school year.

31 (2) (~~(\$19,600,000)~~) \$19,532,000 is provided for adjustments to
32 insurance benefit allocations. The maintenance rate for insurance
33 benefit allocations is \$314.51 per month for the 1997-98 and 1998-99
34 school years. The appropriations in this section provide for a rate
35 increase to \$317.34 per month for the 1997-98 school year and \$335.75
36 per month for the 1998-99 school year at the following rates:

37 (a) For pupil transportation, an increase of \$0.03 per weighted
38 pupil-mile for the 1997-98 school year and \$0.19 for the 1998-99 school
39 year;

1 (b) For education of highly capable students, an increase of \$0.20
2 per formula student for the 1997-98 school year and \$1.35 for the 1998-
3 99 school year;

4 (c) For transitional bilingual education, an increase of \$.46 per
5 eligible bilingual student for the 1997-98 school year and \$3.44 for
6 the 1998-99 school year; and

7 (d) For learning assistance, an increase of \$.36 per funded unit
8 for the 1997-98 school year and \$2.70 for the 1998-99 school year.

9 (3) The rates specified in this section are subject to revision
10 each year by the legislature.

11 (4) For the 1997-98 school year, the superintendent shall prepare
12 a report showing the allowable derived base salary for certificated
13 instructional staff in accordance with RCW 28A.400.200 and LEAP
14 Document 12D, and the actual derived base salary paid by each school
15 district as shown on the S-275 report and shall make the report
16 available to the fiscal committees of the legislature no later than
17 February 15, 1998.

18 **Sec. 1504.** 1998 c 346 s 505 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

21 General Fund Appropriation (FY 1998)	\$	175,168,000
22 General Fund Appropriation (FY 1999)	\$	((179,439,000))
23		<u>175,618,000</u>
24 TOTAL APPROPRIATION	\$	((354,607,000))
25		<u>350,786,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriation for fiscal year 1998 includes such funds as
29 are necessary for the remaining months of the 1996-97 school year.

30 (2) A maximum of \$1,441,000 may be expended for regional
31 transportation coordinators and related activities. The transportation
32 coordinators shall ensure that data submitted by school districts for
33 state transportation funding shall, to the greatest extent practical,
34 reflect the actual transportation activity of each district.

35 (3) \$30,000 of the fiscal year 1998 appropriation and \$40,000 of
36 the fiscal year 1999 appropriation are provided solely for the
37 transportation of students enrolled in "choice" programs.

1 Transportation shall be limited to low-income students who are
2 transferring to "choice" programs solely for educational reasons.

3 (4) Allocations for transportation of students shall be based on
4 reimbursement rates of \$34.47 per weighted mile in the 1997-98 school
5 year and \$34.61 per weighted mile in the 1998-99 school year exclusive
6 of salary and benefit adjustments provided in section 504 of this act.
7 Allocations for transportation of students transported more than one
8 radius mile shall be based on weighted miles as determined by
9 superintendent of public instruction times the per mile reimbursement
10 rates for the school year pursuant to the formulas adopted by the
11 superintendent of public instruction. Allocations for transportation
12 of students living within one radius mile shall be based on the number
13 of enrolled students in grades kindergarten through five living within
14 one radius mile of their assigned school times the per mile
15 reimbursement rate for the school year times 1.29.

16 **Sec. 1505.** 1998 c 346 s 507 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
19 **PROGRAMS**

20	General Fund--State Appropriation (FY 1998) . . . \$	371,687,000
21	General Fund--State Appropriation (FY 1999) . . . \$	((378,405,000))
22		<u>377,811,000</u>
23	General Fund--Federal Appropriation \$	143,106,000
24	TOTAL APPROPRIATION \$	((893,198,000))
25		<u>892,604,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriation for fiscal year 1998 includes such funds as
29 are necessary for the remaining months of the 1996-97 school year.

30 (2) The superintendent of public instruction shall distribute state
31 funds to school districts based on two categories, the optional birth
32 through age two program for special education eligible developmentally
33 delayed infants and toddlers, and the mandatory special education
34 program for special education eligible students ages three to twenty-
35 one. A "special education eligible student" means a student receiving
36 specially designed instruction in accordance with a properly formulated
37 individualized education program.

1 (3) For the 1997-98 and 1998-99 school years, the superintendent
2 shall distribute state funds to each district based on the sum of:

3 (a) A district's annual average headcount enrollment of
4 developmentally delayed infants and toddlers ages birth through two,
5 times the district's average basic education allocation per full-time
6 equivalent student, times 1.15; and

7 (b) A district's annual average full-time equivalent basic
8 education enrollment times the funded enrollment percent determined
9 pursuant to subsection (4)(c) of this section, times the district's
10 average basic education allocation per full-time equivalent student
11 times 0.9309.

12 (4) The definitions in this subsection apply throughout this
13 section.

14 (a) "Average basic education allocation per full-time equivalent
15 student" for a district shall be based on the staffing ratios required
16 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
17 grades K-3, and 46/1000 in grades 4-12) and shall not include
18 enhancements for K-3, secondary vocational education, or small schools.

19 (b) "Annual average full-time equivalent basic education
20 enrollment" means the resident enrollment including students enrolled
21 through choice (RCW 28A.225.225) and students from nonhigh districts
22 (RCW 28A.225.210) and excluding students residing in another district
23 enrolled as part of an interdistrict cooperative program (RCW
24 28A.225.250).

25 (c) "Enrollment percent" means the district's resident special
26 education annual average enrollment including those students counted
27 under the special education demonstration projects, excluding the birth
28 through age two enrollment, as a percent of the district's annual
29 average full-time equivalent basic education enrollment. For the 1997-
30 98 and the 1998-99 school years, each district's funded enrollment
31 percent shall be:

32 (i) For districts whose enrollment percent for 1994-95 was at or
33 below 12.7 percent, the lesser of the district's actual enrollment
34 percent for the school year for which the allocation is being
35 determined or 12.7 percent.

36 (ii) For districts whose enrollment percent for 1994-95 was above
37 12.7 percent, the lesser of:

38 (A) The district's actual enrollment percent for the school year
39 for which the special education allocation is being determined; or

1 (B) The district's actual enrollment percent for the school year
2 immediately prior to the school year for which the special education
3 allocation is being determined if greater than 12.7 percent; or

4 (C) For 1997-98, the 1994-95 enrollment percent reduced by 75
5 percent of the difference between the district's 1994-95 enrollment
6 percent and 12.7 percent and for 1998-99, 12.7 percent.

7 (5) At the request of any interdistrict cooperative of at least 15
8 districts in which all excess cost services for special education
9 students of the districts are provided by the cooperative, the maximum
10 enrollment percent shall be 12.7, and shall be calculated in the
11 aggregate rather than individual district units. For purposes of this
12 subsection (4) of this section, the average basic education allocation
13 per full-time equivalent student shall be calculated in the aggregate
14 rather than individual district units.

15 (6) A maximum of \$12,000,000 of the general fund--state
16 appropriation for fiscal year 1998 and a maximum of \$12,000,000 of the
17 general fund--state appropriation for fiscal year 1999 are provided as
18 safety net funding for districts with demonstrated needs for state
19 special education funding beyond the amounts provided in subsection (3)
20 of this section. Safety net funding shall be awarded by the state
21 safety net oversight committee.

22 (a) The safety net oversight committee shall first consider the
23 needs of districts adversely affected by the 1995 change in the special
24 education funding formula. Awards shall be based on the amount
25 required to maintain the 1994-95 state special education excess cost
26 allocation to the school district in aggregate or on a dollar per
27 funded student basis.

28 (b) The committee shall then consider unusual needs of districts
29 due to a special education population which differs significantly from
30 the assumptions of the state funding formula. Awards shall be made to
31 districts that convincingly demonstrate need due to the concentration
32 and/or severity of disabilities in the district. Differences in
33 program costs attributable to district philosophy or service delivery
34 style are not a basis for safety net awards.

35 (7) Prior to June 1st of each year, the superintendent shall make
36 available to each school district from available data the district's
37 maximum funded enrollment percent for the coming school year.

38 (8) The superintendent of public instruction may adopt such rules
39 and procedures as are necessary to administer the special education

1 funding and safety net award process. Prior to revising any standards,
2 procedures, or rules in place for the 1996-97 school year, the
3 superintendent shall consult with the office of financial management
4 and the fiscal committees of the legislature.

5 (9) The safety net oversight committee appointed by the
6 superintendent of public instruction shall consist of:

7 (a) Staff of the office of superintendent of public instruction;

8 (b) Staff of the office of the state auditor;

9 (c) Staff from the office of ((the)) financial management; and

10 (d) One or more representatives from school districts or
11 educational service districts knowledgeable of special education
12 programs and funding.

13 (10) A maximum of \$4,500,000 of the general fund--federal
14 appropriation shall be expended for safety net funding to meet the
15 extraordinary needs of one or more individual special education
16 students.

17 (11) A maximum of \$678,000 may be expended from the general fund--
18 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
19 full-time equivalent aides at children's orthopedic hospital and
20 medical center. This amount is in lieu of money provided through the
21 home and hospital allocation and the special education program.

22 (12) A maximum of \$1,000,000 of the general fund--federal
23 appropriation is provided for projects to provide special education
24 students with appropriate job and independent living skills, including
25 work experience where possible, to facilitate their successful
26 transition out of the public school system. The funds provided by this
27 subsection shall be from federal discretionary grants.

28 (13) A school district may carry over up to 10 percent of general
29 fund--state funds allocated under this program; however, carry over
30 funds shall be expended in the special education program.

31 (14) Beginning in the 1997-98 school year, the superintendent shall
32 increase the percentage of federal flow-through to school districts to
33 at least 84 percent. In addition to other purposes, school districts
34 may use increased federal funds for high cost students, for purchasing
35 regional special education services from educational service districts,
36 and for staff development activities particularly relating to inclusion
37 issues.

38 (15) Up to one percent of the general fund--federal appropriation
39 shall be expended by the superintendent for projects related to use of

1 inclusion strategies by school districts for provision of special
2 education services. The superintendent shall prepare an information
3 database on laws, best practices, examples of programs, and recommended
4 resources. The information may be disseminated in a variety of ways,
5 including workshops and other staff development activities.

6 (16) Amounts appropriated within this section are sufficient to
7 fund the provisions of House Bill No. 2682 (school medicaid incentive
8 payments).

9 **Sec. 1506.** 1998 c 346 s 508 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
12 **EDUCATION PROGRAMS**

13 Public Safety and Education Account

14	Appropriation	\$	((16,883,000))
15			<u>16,186,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation includes such funds as are necessary for the
19 remaining months of the 1996-97 school year.

20 (2) A maximum of \$507,000 shall be expended for regional traffic
21 safety education coordinators.

22 (3) The maximum basic state allocation per student completing the
23 program shall be \$137.16 in the 1997-98 and 1998-99 school years.

24 (4) Additional allocations to provide tuition assistance for
25 students from low-income families who complete the program shall be a
26 maximum of \$66.81 per eligible student in the 1997-98 and 1998-99
27 school years.

28 **Sec. 1507.** 1998 c 346 s 509 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
31 **ASSISTANCE**

32	General Fund Appropriation (FY 1998)	\$	82,079,000
33	General Fund Appropriation (FY 1999)	\$	((86,272,000))
34			<u>83,253,000</u>
35	TOTAL APPROPRIATION	\$	((168,351,000))
36			<u>165,332,000</u>

1 **Sec. 1508.** 1998 c 346 s 510 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
4 **EDUCATION PROGRAMS**

5	General Fund--State Appropriation (FY 1998) . . . \$	16,897,000
6	General Fund--State Appropriation (FY 1999) . . . \$	((18,596,000))
7		<u>18,567,000</u>
8	General Fund--Federal Appropriation \$	8,548,000
9	TOTAL APPROPRIATION \$	((44,041,000))
10		<u>44,012,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation for fiscal year 1998
14 includes such funds as are necessary for the remaining months of the
15 1996-97 school year.

16 (2) State funding provided under this section is based on salaries
17 and other expenditures for a 220-day school year. The superintendent
18 of public instruction shall monitor school district expenditure plans
19 for institutional education programs to ensure that districts plan for
20 a full-time summer program.

21 (3) State funding for each institutional education program shall be
22 based on the institution's annual average full-time equivalent student
23 enrollment. Staffing ratios for each category of institution shall
24 remain the same as those funded in the 1995-97 biennium.

25 (4) \$1,196,000 of the fiscal year 1999 general fund--state
26 appropriation is provided to implement Engrossed Substitute Senate Bill
27 No. 6600 (correctional facilities education programs). If Engrossed
28 Substitute Senate Bill No. 6600 is enacted, beginning in the 1998-99
29 school year, the funded staffing ratios for education programs for
30 juveniles age 18 or less in department of corrections facilities shall
31 be the same as those provided for education programs in delinquent
32 institutions under the department of social and health services. If
33 the bill is not enacted by June 30, 1998, the amounts provided in this
34 subsection shall lapse.

35 **Sec. 1509.** 1998 c 346 s 511 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
38 **CAPABLE STUDENTS**

1	General Fund Appropriation (FY 1998)	. . . . . \$	5,701,000
2	General Fund Appropriation (FY 1999)	. . . . . \$	((6,121,000))
3			<u>6,096,000</u>
4	TOTAL APPROPRIATION	. . . . . \$	((11,822,000))
5			<u>11,797,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriation for fiscal year 1998 includes such funds as
9 are necessary for the remaining months of the 1996-97 school year.

10 (2) Allocations for school district programs for highly capable
11 students shall be distributed at a maximum rate of \$311.12 per funded
12 student for the 1997-98 school year and \$311.35 per funded student for
13 the 1998-99 school year, exclusive of salary and benefit adjustments
14 pursuant to section 504 of this act. The number of funded students
15 shall be a maximum of two percent of each district's full-time
16 equivalent basic education enrollment.

17 (3) \$350,000 of the appropriation is for the centrum program at
18 Fort Worden state park.

19 (4) \$186,000 of the appropriation is for the odyssey of the mind
20 and future problem-solving programs.

21 **Sec. 1510.** 1998 c 346 s 512 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

24	General Fund Appropriation (FY 1998)	. . . . . \$	18,605,000
25	General Fund Appropriation (FY 1999)	. . . . . \$	((22,017,000))
26			<u>21,967,000</u>
27	TOTAL APPROPRIATION	. . . . . \$	((40,622,000))
28			<u>40,572,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) ~~((17,153,000))~~ \$17,103,000 is provided for the operation of
32 the commission on student learning and the development and
33 implementation of student assessments. The commission shall cooperate
34 with the superintendent of public instruction in defining measures of
35 student achievement to be included in the student record system
36 developed by the superintendent pursuant to section 501(1)(b) of this
37 act.

1 (2) \$2,190,000 is provided solely for training of paraprofessional
2 classroom assistants and certificated staff who work with classroom
3 assistants as provided in RCW 28A.415.310.

4 (3) \$2,970,000 is provided for mentor teacher assistance, including
5 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
6 for the teacher assistance program shall be allocated to school
7 districts based on the number of beginning teachers.

8 (4) \$4,050,000 is provided for improving technology infrastructure,
9 monitoring and reporting on school district technology development,
10 promoting standards for school district technology, promoting statewide
11 coordination and planning for technology development, and providing
12 regional educational technology support centers, including state
13 support activities, under chapter 28A.650 RCW.

14 (5) \$7,200,000 is provided for grants to school districts to
15 provide a continuum of care for children and families to help children
16 become ready to learn. Grant proposals from school districts shall
17 contain local plans designed collaboratively with community service
18 providers. If a continuum of care program exists in the area in which
19 the school district is located, the local plan shall provide for
20 coordination with existing programs to the greatest extent possible.
21 Grant funds shall be allocated pursuant to RCW 70.190.040.

22 (6) \$5,000,000 is provided solely for the meals for kids program
23 under RCW 28A.235.145 through 28A.235.155.

24 (7) \$1,260,000 is provided for technical assistance related to
25 education reform through the office of the superintendent of public
26 instruction, in consultation with the commission on student learning,
27 as specified in RCW 28A.300.130 (center for the improvement of student
28 learning).

29 (8) \$799,000 of the fiscal year 1999 appropriation is provided
30 solely for the leadership internship program for superintendents,
31 principals, and program administrators. The purpose of the program is
32 to provide funds to school districts to provide partial release time
33 for district employees in an internship with an appropriate mentor.
34 The funds shall be distributed by the superintendent to school
35 districts subject to the following conditions and limitations:

36 (i) The superintendent with the assistance of an advisory board
37 that includes school administrators and higher education
38 representatives shall select internship participants giving priority to

1 candidates who intend to serve in school districts where finding
2 qualified applicants has been difficult.

3 (ii) Candidates if accepted in the internship program must agree to
4 seek employment in Washington after receiving certification,
5 participate in education improvement training activities, and
6 participate in evaluations of the effectiveness of the internship
7 program.

8 (iii) The maximum amount of state funding for each internship shall
9 not exceed the daily rate of providing a substitute teacher for the
10 equivalent of up to forty-five days and the funds shall be used to pay
11 for partial release time while the school district employee is
12 completing the internship.

13 (iv) The superintendent may withhold a maximum of seven percent of
14 the funds for costs of implementing the program.

15 **Sec. 1511.** 1998 c 346 s 513 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
18 **BILINGUAL PROGRAMS**

19	General Fund Appropriation (FY 1998)	. . . . . \$	30,711,000
20	General Fund Appropriation (FY 1999)	. . . . . \$	((32,185,000))
21			<u>32,825,000</u>
22	TOTAL APPROPRIATION	. . . . . \$	((62,896,000))
23			<u>63,536,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriation for fiscal year 1998 provides such funds as
27 are necessary for the remaining months of the 1996-97 school year.

28 (2) The superintendent of public instruction shall study the
29 formula components proposed for the 1998-99 school year and prepare a
30 report to the legislature no later than January 15, 1998.

31 (3) The superintendent shall distribute a maximum of \$643.78 per
32 eligible bilingual student in the 1997-98 and 1998-99 school years,
33 exclusive of salary and benefit adjustments provided in section 503 of
34 this act.

35 **Sec. 1512.** 1998 c 346 s 514 (uncodified) is amended to read as
36 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
2 **ASSISTANCE PROGRAM**

3	General Fund Appropriation (FY 1998)	. . . . . \$	60,224,000
4	General Fund Appropriation (FY 1999)	. . . . . \$	((61,000,000))
5			<u>60,408,000</u>
6	TOTAL APPROPRIATION	. . . . . \$	((121,224,000))
7			<u>120,632,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriation for fiscal year 1998 provides such funds as
11 are necessary for the remaining months of the 1996-97 school year.

12 (2) For making the calculation of the percentage of students
13 scoring in the lowest quartile as compared with national norms,
14 beginning with the 1991-92 school year, the superintendent shall
15 multiply each school district's 4th and 8th grade test results by 0.86.

16 (3) Funding for school district learning assistance programs shall
17 be allocated at maximum rates of \$378.33 per funded unit for the 1997-
18 98 school year and \$378.88 per funded unit for the 1998-99 school year
19 exclusive of salary and benefit adjustments provided in section 504 of
20 this act. School districts may carryover up to 10 percent of funds
21 allocated under this program; however, carryover funds shall be
22 expended for the learning assistance program.

23 (a) A school district's funded units for the 1997-98 and 1998-99
24 school years shall be the sum of the following:

25 (i) The district's full-time equivalent enrollment in kindergarten
26 through 6th grade, times the 5-year average 4th grade test result as
27 adjusted pursuant to subsection (2) of this section, times 0.92; and

28 (ii) The district's full-time equivalent enrollment in grades 7
29 through 9, times the 5-year average 8th grade test result as adjusted
30 pursuant to subsection (2) of this section, times 0.92; and

31 (iii) If in the prior school year the district's percentage of
32 October headcount enrollment in grades K-12 eligible for free and
33 reduced price lunch exceeded the state average, subtract the state
34 average percentage of students eligible for free and reduced price
35 lunch from the district's percentage and multiply the result by the
36 district's K-12 annual average full-time equivalent enrollment for the
37 current school year times 22.30 percent.

1 **Sec. 1513.** 1998 c 346 s 515 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

4	General Fund Appropriation (FY 1998)	. . . . . \$	49,493,000
5	General Fund Appropriation (FY 1999)	. . . . . \$	((55,659,000))
6			<u>55,474,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((105,152,000))
8			<u>104,967,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) A maximum of ((~~\$50,418,000~~)) \$50,317,000 is provided for
12 learning improvement allocations to school districts to enhance the
13 ability of instructional staff to teach and assess the essential
14 academic learning requirements for reading, writing, communication, and
15 math in accordance with the timelines and requirements established
16 under RCW 28A.630.885. However, special emphasis shall be given to the
17 successful teaching of reading. Allocations under this section shall
18 be subject to the following conditions and limitations:

19 (a) In accordance with the timetable for the implementation of the
20 assessment system by the commission on student learning, the
21 allocations for the 1997-98 and 1998-99 school years shall be at a
22 maximum annual rate per full-time equivalent student of \$36.69 for
23 students enrolled in grades K-4, \$30.00 for students enrolled in grades
24 5-7, and \$22.95 for students enrolled in grades 8-12. Allocations
25 shall be made on the monthly apportionment schedule provided in RCW
26 28A.510.250.

27 (b) A district receiving learning improvement allocations shall:

28 (i) Develop and keep on file at each building a student learning
29 improvement plan to achieve the student learning goals and essential
30 academic learning requirements and to implement the assessment system
31 as it is developed. The plan shall delineate how the learning
32 improvement allocations will be used to accomplish the foregoing. The
33 plan shall be made available to the public upon request;

34 (ii) Maintain a policy regarding the involvement of school staff,
35 parents, and community members in instructional decisions;

36 (iii) File a report by October 1, 1998, and October 1, 1999, with
37 the office of the superintendent of public instruction, in a format
38 developed by the superintendent that: Enumerates the activities funded
39 by these allocations; the amount expended for each activity; describes

1 how the activity improved understanding, teaching, and assessment of
2 the essential academic learning requirements by instructional staff;
3 and identifies any amounts expended from this allocation for
4 supplemental contracts; and

5 (iv) Provide parents and the local community with specific
6 information on the use of this allocation by including in the annual
7 performance report required in RCW 28A.320.205, information on how
8 funds allocated under this subsection were spent and the results
9 achieved.

10 (c) The superintendent of public instruction shall compile and
11 analyze the school district reports and present the results to the
12 office of financial management and the appropriate committees of the
13 legislature no later than November 15, 1998, and November 15, 1999.

14 (2) (~~(\$54,734,000)~~) \$54,650,000 is provided for local education
15 program enhancements to meet educational needs as identified by the
16 school district, including alternative education programs. This amount
17 includes such amounts as are necessary for the remainder of the 1996-97
18 school year. Allocations for the 1997-98 school year shall be at a
19 maximum annual rate of \$29.86 per full-time equivalent student and
20 \$28.81 per full-time equivalent student for the 1998-99 school year as
21 determined pursuant to subsection (3) of this section. Allocations
22 shall be made on the monthly apportionment payment schedule provided in
23 RCW 28A.510.250.

24 (3) Allocations provided under this section shall be based on
25 school district annual average full-time equivalent enrollment in
26 grades kindergarten through twelve: PROVIDED, That for school
27 districts enrolling not more than one hundred average annual full-time
28 equivalent students, and for small school plants within any school
29 district designated as remote and necessary schools, the allocations
30 shall be as follows:

31 (a) Enrollment of not more than 60 average annual full-time
32 equivalent students in grades kindergarten through six shall generate
33 funding based on sixty full-time equivalent students;

34 (b) Enrollment of not more than 20 average annual full-time
35 equivalent students in grades seven and eight shall generate funding
36 based on twenty full-time equivalent students; and

37 (c) Enrollment of not more than 60 average annual full-time
38 equivalent students in grades nine through twelve shall generate
39 funding based on sixty full-time equivalent students.

1 (4) Funding provided pursuant to this section does not fall within
2 the definition of basic education for purposes of Article IX of the
3 state Constitution and the state's funding duty thereunder.

4 (5) Receipt by a school district of one-fourth of the district's
5 allocation of funds under this section, shall be conditioned on a
6 finding by the superintendent that:

7 (a) The district is enrolled as a medicaid service provider and is
8 actively pursuing federal matching funds for medical services provided
9 through special education programs, pursuant to RCW 74.09.5241 through
10 74.09.5256 (Title XIX funding); and

11 (b) The district is filing truancy petitions as required under
12 chapter 312, Laws of 1995 and RCW 28A.225.030.

13 **Sec. 1514.** 1997 c 454 s 509 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**

16 General Fund Appropriation (FY 1999) to the

17 Common School Construction Account \$ 53,050,000

18 Education Savings Account Appropriation to the

19 Common School Construction Account \$ ((12,621,000))

20 78,916,000

21 TOTAL APPROPRIATION \$ 131,966,000

22 **Sec. 1515.** 1997 c 235 s 501 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE BOARD OF EDUCATION**

25 **Public school building construction (98-2-001)**

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) From the appropriation in this section the state board shall
29 fund one hundred percent of the cost for a required standard value
30 engineering study on all projects exceeding 50,000 gross square feet in
31 size. On an annual basis, the board shall report to the legislative
32 fiscal committees and the office of financial management the results of
33 these studies including but not limited to the amounts of each study
34 and the accepted savings achieved due to the studies.

1 (2) No more than \$138,000,000 of this appropriation, excluding
2 reappropriations, may be obligated in fiscal year 1998 for school
3 district project design and construction.

4 (3) Total cash disbursed from the common school construction fund
5 may not exceed the available cash balance.

6 (4) The reappropriation from the state building construction
7 account shall serve as full compensation to the common school trust for
8 the transfer of land to the Washington State University Lind Dryland
9 Research Unit under Substitute House Bill No. 1016 or Senate Bill No.
10 5174.

11 (5) No more than \$7,110,000 of this appropriation may be allocated
12 by the state board to provide up to ninety percent of the total project
13 cost for the renovation of facilities operating as interdistrict
14 cooperative centers providing vocational skill programs. The remaining
15 portion of the project cost shall be a match from local sources. As a
16 condition to receiving an allocation from this appropriation or any
17 other appropriation for a vocational skill center provided after
18 calendar year 1996, the recipient facility must maintain a separate
19 capital account, into which the participating districts make deposits,
20 to pay for all future minor repair and renovation costs for the
21 vocational skill center. For purposes of this subsection, a future
22 minor repair and renovation cost is a capital project costing less than
23 forty percent of the value of the building.

24 **Reappropriation:**

25	St Bldg Constr Acct--State . . . \$	18,329,671
26	Common School Constr Fund--State \$	109,115,719
27		-----
28	Subtotal Reappropriation . . \$	127,445,390

29 **Appropriation:**

30	Common School Constr Fund--	
31	State \$	((275,798,712))
32		<u>289,548,712</u>
33	Prior Biennia (Expenditures) . . \$	((302,821,218))
34		<u>719,815,320</u>
35	Future Biennia (Projected Costs) \$	801,600,000
36		-----
37	TOTAL \$	((1,507,665,320))
38		<u>1,521,415,320</u>

1 NEW SECTION. **Sec. 1516.** A new section is added to 1997 c 149
2 (uncodified) to read as follows:

3 **K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR ADJUSTMENTS.** State general
4 fund appropriations provided to the superintendent of public
5 instruction for state entitlement programs in the public schools may be
6 expended as needed by the superintendent for adjustments to
7 apportionment for prior fiscal periods. Recoveries of state general
8 fund moneys from school districts and educational service districts for
9 a prior fiscal period shall be made as reductions in apportionment
10 payments for the current fiscal period and shall be shown as prior year
11 adjustments on apportionment reports for the current period. Such
12 recoveries shall not be treated as revenues to the state, but as a
13 reduction in the amount expended against the appropriation for the
14 current fiscal period.

15 (End of part)

1 PART XVI

2 HIGHER EDUCATION--SUPPLEMENTAL APPROPRIATIONS

3 Sec. 1601. 1998 c 346 s 601 (uncodified) is amended to read as
4 follows:

5 The appropriations in sections 603 through 609 of this act are
6 subject to the following conditions and limitations:

7 (1) "Institutions" means the institutions of higher education
8 receiving appropriations under sections 603 through 609 of this act.

9 (2)(a) The salary increases provided or referenced in this
10 subsection shall be the only allowable salary increases provided at
11 institutions of higher education, excluding increases associated with
12 normally occurring promotions and increases related to faculty and
13 professional staff retention, and excluding increases associated with
14 employees under the jurisdiction of chapter 41.56 RCW pursuant to the
15 provisions of RCW 28B.16.015.

16 (b) Each institution of higher education shall provide to each
17 classified staff employee as defined by the office of financial
18 management a salary increase of 3.0 percent on July 1, 1997. Each
19 institution of higher education shall provide to instructional and
20 research faculty, exempt professional staff, academic administrators,
21 academic librarians, counselors, teaching and research assistants as
22 classified by the office of financial management, and all other
23 nonclassified staff, including those employees under RCW 28B.16.015, an
24 average salary increase of 3.0 percent on July 1, 1997. For employees
25 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
26 of RCW 28B.16.015, distribution of the salary increases will be in
27 accord with the applicable collective bargaining agreement.
28 However, an increase shall not be provided to any classified employee
29 whose salary is above the approved salary range maximum for the class
30 to which the employee's position is allocated. To collect consistent
31 data for use by the legislature, the office of financial management,
32 and other state agencies for policy and planning purposes, institutions
33 of higher education shall report personnel data to be used in the
34 department of personnel's human resource data warehouse in compliance
35 with uniform reporting procedures established by the department of
36 personnel.

1 (c) Each institution of higher education receiving appropriations
2 under sections 604 through 609 of this act may provide to instructional
3 and research faculty, exempt professional staff, academic
4 administrators, academic librarians, counselors, teaching and research
5 assistants, as classified by the office of financial management, and
6 all other nonclassified staff, but not including employees under RCW
7 28B.16.015, an additional average salary increase of 1.0 percent on
8 July 1, 1997, and an average salary increase of 2.0 percent on July 1,
9 1998. Any salary increases authorized under this subsection (2)(c)
10 shall not be included in an institution's salary base. It is the
11 intent of the legislature that general fund--state support for an
12 institution shall not increase during the current or any future
13 biennium as a result of any salary increases authorized under this
14 subsection (2)(c).

15 (d) Specific salary increases authorized in sections 603 through
16 609 of this act are in addition to any salary increase provided in this
17 subsection.

18 (3)(a) Each institution receiving appropriations under sections 604
19 through 609 of this act shall submit plans for achieving measurable and
20 specific improvements in academic years 1997-98 and 1998-99 to the
21 higher education coordinating board. The plans, to be prepared at the
22 direction of the board, shall be submitted by August 15, 1997 (for
23 academic year 1997-98) and June 30, 1998 (for academic year 1998-99).
24 The following measures and goals will be used for the 1997-99 biennium:

	Goal
(i) Undergraduate graduation efficiency index:	
For students beginning as freshmen	95
For transfer students	90
(ii) Undergraduate student retention, defined as the percentage of all undergraduate students who return for the next year at the same institution, measured from fall to fall:	
Research universities	95%
Comprehensive universities and college	90%
(iii) Graduation rates, defined as the percentage of an entering freshmen class at each institution that graduates within five years:	
Research universities	65%
Comprehensive universities and college	55%

1 (iv) A measure of faculty productivity, with goals and targets in
2 accord with the legislative intent to achieve measurable and specific
3 improvements, to be determined by the higher education coordinating
4 board, in consultation with the institutions receiving appropriations
5 under sections 604 through 609 of this act.

6 (v) An additional measure and goal to be selected by the higher
7 education coordinating board for each institution, in consultation with
8 each institution.

9 (b) Academic year 1995-96 shall be the baseline year against which
10 performance in academic year 1997-98 shall be measured. Academic year
11 1997-98 shall be the baseline year against which performance in
12 academic year 1998-99 shall be measured. The difference between each
13 institution's baseline year and the state-wide performance goals shall
14 be calculated and shall be the performance gap for each institution for
15 each measure for each year. The higher education coordinating board
16 shall set performance targets for closing the performance gap for each
17 measure for each institution. Performance targets shall be set at
18 levels that reflect meaningful and substantial progress towards the
19 state-wide performance goals. Each institution shall report to the
20 higher education coordinating board on its actual performance
21 achievement for each measure for academic year 1997-98 by November 1,
22 1998.

23 (4) The state board for community and technical colleges shall
24 develop an implementation plan for measurable and specific improvements
25 in productivity, efficiency, and student retention in academic years
26 1997-98 and 1998-99 consistent with the performance management system
27 developed by the work force training and education coordinating board
28 and for the following long-term performance goals:

	Goal
29 (a) Hourly wages for vocational graduates	\$12/hour
30 (b) Academic students transferring to Washington	
31 higher education institutions	67%
32 (c) Core course completion rates	85%
33 (d) Graduation efficiency index	95

34 (5) The state's public institutions of higher education
35 increasingly are being called upon to become more efficient in
36 conducting the business operations necessary to support the carrying
37 out of their academic missions. The legislature recognizes that state
38

1 laws and regulations may have the unintended effect of acting as
 2 barriers to efficient operation in some instances, and desires to
 3 encourage the institutions of higher education to think beyond the
 4 constraints of current law in identifying opportunities for improved
 5 efficiency. Accordingly, the legislature requests that the
 6 institutions of higher education, working together through the council
 7 of presidents' office and the state board for community and technical
 8 colleges, identify opportunities for changes in state law that would
 9 form the basis for a new efficiency compact with the state, for
 10 consideration no later than the 1999 legislative session.

11 (6) Pursuant to RCW 43.135.055, institutions of higher education
 12 receiving appropriations under sections 603 through 609 of this act are
 13 authorized to increase summer term tuition in excess of the fiscal
 14 growth factor during the 1997-99 fiscal biennium. Tuition levels
 15 increased pursuant to this subsection shall not exceed the per credit
 16 hour rate calculated from the academic year tuition levels established
 17 by the legislature in RCW 28B.15.067.

18 **Sec. 1602.** 1998 c 346 s 603 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

21	General Fund--State Appropriation (FY 1998)	\$	380,445,000
22	General Fund--State Appropriation (FY 1999)	\$	((421,647,000))
23			<u>421,050,000</u>
24	General Fund--Federal Appropriation	\$	11,404,000
25	Employment and Training Trust Account		
26	Appropriation	\$	29,114,000
27	TOTAL APPROPRIATION	\$	((842,610,000))
28			<u>842,013,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$2,718,000 of the general fund--state appropriation for fiscal
 32 year 1998 and \$4,079,000 of the general fund--state appropriation for
 33 fiscal year 1999 shall be held in reserve by the board. These funds
 34 are provided for improvements in productivity, efficiency, and student
 35 retention. The board may approve the fiscal year 1998 allocation of
 36 funds under this subsection upon completion of an implementation plan.
 37 The implementation plan shall be submitted by the board to the
 38 appropriate legislative committees and the office of financial

1 management in accordance with section 601(4) of this act by September
2 1, 1997. The board may approve the fiscal year 1999 allocation of
3 funds under this subsection based on the board's evaluation of:

4 (a) College performance compared to the goals for productivity,
5 efficiency, and student retention as submitted in the plan required in
6 section 601(4) of this act; and

7 (b) The quality and effectiveness of the strategies the colleges
8 propose to achieve continued improvement in quality and efficiency
9 during the 1998-99 academic year.

10 (2) \$28,546,000 of the general fund--state appropriation for fiscal
11 year 1999 and the entire employment and training trust account
12 appropriation are provided solely as special funds for training and
13 related support services, including financial aid, child care, and
14 transportation, as specified in chapter 226, Laws of 1993 (employment
15 and training for unemployed workers) and Substitute House Bill No.
16 2214.

17 (a) Funding is provided to support up to 7,200 full-time equivalent
18 students in each fiscal year.

19 (b) The state board for community and technical colleges shall
20 submit a plan for the allocation of the full-time equivalent students
21 provided in this subsection to the workforce training and education
22 coordinating board for review and approval.

23 (3) \$1,441,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$1,441,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely for 500 FTE enrollment slots to
26 implement RCW 28B.50.259 (timber-dependent communities).

27 (4) \$1,862,500 of the general fund--state appropriation for fiscal
28 year 1998 and \$1,862,500 of the general fund--state appropriation for
29 fiscal year 1999 are provided solely for assessment of student outcomes
30 at community and technical colleges.

31 (5) \$706,000 of the general fund--state appropriation for fiscal
32 year 1998 and \$706,000 of general fund--state appropriation for fiscal
33 year 1999 are provided solely to recruit and retain minority students
34 and faculty.

35 (6) Up to \$1,035,000 of the general fund--state appropriation for
36 fiscal year 1998 and up to \$2,102,000 of the general fund--state
37 appropriation for fiscal year 1999 may be used in combination with
38 salary and benefit savings from faculty turnover to provide faculty
39 salary increments and associated benefits. To the extent general

1 salary increase funding is used to pay faculty increments, the general
2 salary increase shall be reduced by the same amount.

3 (7) To address part-time faculty salary disparities and to increase
4 the ratio of full-time to part-time faculty instructors, the board
5 shall provide salary increases to part-time instructors or hire
6 additional full-time instructional staff under the following conditions
7 and limitations: (a) The amount used for such purposes shall not
8 exceed an amount equivalent to an additional salary increase of 1.0
9 percent on July 1, 1997, and an additional salary increase of 2.0
10 percent on July 1, 1998, for instructional faculty as classified by the
11 office of financial management; and (b) at least \$2,934,000 shall be
12 spent for the purposes of this subsection.

13 (8) \$83,000 of the general fund--state appropriation for fiscal
14 year 1998 and \$867,000 of the general fund--state appropriation for
15 fiscal year 1999 are provided for personnel and expenses to develop
16 curricula, library resources, and operations of Cascadia Community
17 College. It is the legislature's intent to use the opportunity
18 provided by the establishment of the new institution to conduct a pilot
19 project of budgeting based on instructional standards and outcomes.
20 The college shall use a portion of the available funds to develop a set
21 of measurable standards and outcomes as the basis for budget
22 development in the 1999-01 biennium.

23 (9) The technical colleges may increase tuition and fees to conform
24 with the percentage increase in community college operating fees
25 enacted by the 1997 legislature. The community colleges may charge up
26 to the maximum level authorized for services and activities fees in RCW
27 28B.15.069.

28 (10) Community and technical colleges with below-average faculty
29 salaries may use funds identified by the state board in the 1997-98 and
30 1998-99 operating allocations to increase faculty salaries no higher
31 than the system-wide average.

32 (11) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 1998 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 1999 are provided solely for tuition support for students
35 enrolled in work-based learning programs.

36 (12) \$700,000 of the general fund--state appropriation for fiscal
37 year 1999 is provided solely for a technology equipment matching
38 program for community and technical colleges. Each college district

1 shall match its allocation of this appropriation with an equal amount
2 of cash donations from private sources.

3 (13) (~~(\$125,000 of the general fund--state appropriation for fiscal~~
4 ~~year 1999 is provided solely to pay the increased employer funding rate~~
5 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~
6 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~
7 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~
8 ~~approved by the court by August 1, 1998, the amount provided in this~~
9 ~~subsection shall lapse.~~

10 (~~14~~)) \$669,000 of the general fund--state appropriation for fiscal
11 year 1999 is provided solely to pay the increased employer funding rate
12 resulting from the settlement in *Retired State Employees et al. v.*
13 *State of Washington* (Thurston county superior court cause no. 92-2-
14 01294-1), as referenced in section 707(1)(d) of this act. If the
15 stipulated settlement is not approved by the court by August 1, 1998,
16 the amount provided in this subsection shall lapse.

17 **Sec. 1603.** 1998 c 346 s 604 (uncodified) is amended to read as
18 follows:

19 **FOR UNIVERSITY OF WASHINGTON**

20	General Fund Appropriation (FY 1998)	. . . . . \$	283,923,000
21	General Fund Appropriation (FY 1999)	. . . . . \$	((293,988,000))
22			<u>295,988,000</u>
23	Death Investigations Account Appropriation	. . . \$	((2,162,000))
24			<u>2,342,000</u>
25	Industrial Insurance Premium Refund Account		
26	Appropriation	. . . . . \$	514,000
27	Accident Account Appropriation	. . . . . \$	4,969,000
28	Medical Aid Account Appropriation	. . . . . \$	4,989,000
29	TOTAL APPROPRIATION	. . . . . \$	((590,545,000))
30			<u>592,725,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,019,000 of the general fund appropriation for fiscal year
34 1998 and ~~(\$3,029,000)~~ \$2,562,000 of the general fund appropriation
35 for fiscal year 1999 shall be placed in reserve. The office of
36 financial management shall approve the allotment of amounts under this
37 subsection upon notification by the higher education coordinating
38 board. These amounts are provided for the preparation of plans and for

1 the achievement of measurable and specific improvements towards
2 performance and accountability goals as outlined in section 601(3) of
3 this act.

4 (2) \$800,000 of the general fund appropriation for fiscal year 1998
5 and \$1,896,000 of the general fund appropriation for fiscal year 1999
6 are provided solely to support additional upper-division and graduate
7 level enrollments at the Tacoma branch campus above the 1996-97
8 budgeted FTE level.

9 (3) \$593,000 of the general fund appropriation for fiscal year 1998
10 and \$1,547,000 of the general fund appropriation for fiscal year 1999
11 are provided solely to support additional upper-division and graduate
12 level enrollments at the Bothell branch campus above the 1996-97
13 budgeted FTE level.

14 (4) \$186,000 of the general fund appropriation for fiscal year 1998
15 and \$186,000 of the general fund appropriation for fiscal year 1999 are
16 provided solely for assessment of student outcomes.

17 (5) \$324,000 of the general fund appropriation for fiscal year 1998
18 and \$324,000 of the general fund appropriation for fiscal year 1999 are
19 provided solely to recruit and retain minority students and faculty.

20 (6) \$130,000 of the general fund appropriation for fiscal year 1998
21 and \$130,000 of the general fund appropriation for fiscal year 1999 are
22 provided solely for the implementation of the Puget Sound work plan
23 agency action item UW-01.

24 (7) \$1,200,000 of the general fund appropriation for fiscal year
25 1998 and \$1,200,000 of the general fund appropriation for fiscal year
26 1999 are provided solely for competitively offered faculty recruitment
27 and retention salary adjustments. The university shall provide a
28 report in their 1999-01 biennial operating budget request submittal on
29 the effective expenditure of funds for the purposes of this subsection.

30 (8) \$47,000 of the fiscal year 1998 general fund appropriation and
31 \$47,000 of the fiscal year 1999 general fund appropriation are provided
32 solely to employ a fossil preparator/educator in the Burke Museum. The
33 entire amounts provided in this subsection shall be provided directly
34 to the Burke Museum.

35 (9) \$75,000 of the general fund appropriation for fiscal year 1998
36 and \$75,000 of the general fund appropriation for fiscal year 1999 are
37 provided solely for enhancements to research capabilities at the
38 Olympic natural resources center.

1 (10) \$150,000 of the general fund appropriation for fiscal year
2 1999 is provided solely for remodeling and equipment necessary to
3 accommodate enrollment growth at the Bothell branch campus.

4 (11) \$560,000 of the general fund appropriation for fiscal year
5 1999 is provided solely for the disabilities, opportunities,
6 internetworking, and technology program.

7 (12) (~~(\$3,000,000)~~) \$6,538,000 of the general fund appropriation
8 for fiscal year 1999 is provided solely to establish a high speed
9 internet-2 hub.

10 (13) \$150,000 of the general fund appropriation for fiscal year
11 1999 is provided solely to support the physicians assistant program in
12 Spokane.

13 (14) \$352,000 of the death investigations account appropriation is
14 provided solely for staff and equipment for the state toxicology
15 laboratory to support implementation of quality control procedures and
16 laboratory certification, and for enhanced screening of sexual assault
17 victims, blood alcohol and volatile intoxicants analysis, and blood
18 tests for marijuana in driving cases.

19 ~~(15) (~~(\$74,000 of the general fund--state appropriation for fiscal~~~~
20 ~~year 1999 is provided solely to pay the increased employer funding rate~~
21 ~~resulting from the settlement in Burbage et al. v. State of Washington~~
22 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~
23 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~
24 ~~approved by the court by August 1, 1998, the amount provided in this~~
25 ~~subsection shall lapse.~~

26 ~~(16))~~ \$397,000 of the general fund--state appropriation for fiscal
27 year 1999 is provided solely to pay the increased employer funding rate
28 resulting from the settlement in Retired State Employees et al. v.
29 State of Washington (Thurston county superior court cause no. 92-2-
30 01294-1), as referenced in section 707(1)(d) of this act. If the
31 stipulated settlement is not approved by the court by August 1, 1998,
32 the amount provided in this subsection shall lapse.

33 (16) \$180,000 of the death investigations account appropriation is
34 provided for the forensic pathologist fellowship program.

35 **Sec. 1604.** 1998 c 346 s 605 (uncodified) is amended to read as
36 follows:

37 **FOR WASHINGTON STATE UNIVERSITY**

38 General Fund Appropriation (FY 1998) \$ 169,894,000

1	General Fund Appropriation (FY 1999)	\$	((171,125,000))
2			<u>170,180,000</u>
3	Air Pollution Control Account Appropriation	\$	206,000
4	TOTAL APPROPRIATION	\$	((341,225,000))
5			<u>340,280,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,204,000 of the general fund appropriation for fiscal year
9 1998 and ((~~\$1,807,000~~)) \$1,200,000 of the general fund appropriation
10 for fiscal year 1999 shall be placed in reserve. The office of
11 financial management shall approve the allotment of amounts under this
12 subsection upon notification by the higher education coordinating
13 board. These amounts are provided for the preparation of plans and for
14 the achievement of measurable and specific improvements towards
15 performance and accountability goals as outlined in section 601(3) of
16 this act.

17 (2) \$1,059,000 of the general fund appropriation for fiscal year
18 1999 is provided solely to support additional upper-division and
19 graduate level enrollments at the Vancouver branch campus above the
20 1996-97 budgeted FTE level.

21 (3) \$263,000 of the general fund appropriation for fiscal year 1998
22 and \$263,000 of the general fund appropriation for fiscal year 1999 are
23 provided solely to support additional upper-division and graduate level
24 enrollments at the Tri-Cities branch campus above the 1996-97 budgeted
25 FTE level.

26 (4) \$971,000 of the general fund appropriation for fiscal year 1999
27 is provided solely to support additional upper-division and graduate
28 level enrollments at the Spokane branch campus above the 1996-97
29 budgeted FTE level.

30 (5) \$186,000 of the general fund appropriation for fiscal year 1998
31 and \$186,000 of the general fund appropriation for fiscal year 1999 are
32 provided solely for assessment of student outcomes.

33 (6) \$140,000 of the general fund appropriation for fiscal year 1998
34 and \$140,000 of the general fund appropriation for fiscal year 1999 are
35 provided solely to recruit and retain minority students and faculty.

36 (7) \$157,000 of the general fund appropriation for fiscal year 1998
37 and \$157,000 of the general fund appropriation for fiscal year 1999 are
38 provided solely for the implementation of the Puget Sound work plan
39 agency action item WSU-01.

1 (8) \$600,000 of the general fund appropriation for fiscal year 1998
2 and \$600,000 of the general fund appropriation for fiscal year 1999 are
3 provided solely for competitively offered faculty recruitment and
4 retention salary adjustments. The university shall provide a report in
5 their 1999-01 biennial operating budget request submittal on the
6 effective expenditure of funds for the purposes of this subsection.

7 (9) \$50,000 of the general fund appropriation for fiscal year 1998
8 and \$50,000 of the general fund appropriation for fiscal year 1999 are
9 provided solely for yellow star thistle research.

10 (10) \$55,000 of the general fund appropriation for fiscal year 1998
11 and \$55,000 of the general fund appropriation for fiscal year 1999 are
12 provided solely for the Goldendale distance learning center.

13 (11) \$3,250,000 of the general fund appropriation for fiscal year
14 1998 is provided solely for legal costs and settlement payments
15 associated with construction claims for the Vancouver branch campus and
16 the veterinary teaching hospital capital projects.

17 (12) \$590,000 of the general fund appropriation for fiscal year
18 1999 is provided solely for the management of the Spokane riverpoint
19 campus as provided in Substitute Senate Bill No. 6655.

20 (13) \$100,000 of the fiscal year 1999 general fund appropriation is
21 provided solely for the aquatic animal health diagnostic center to
22 accommodate an unanticipated caseload increase.

23 ~~(14) ((\$43,000 of the general fund--state appropriation for fiscal~~
24 ~~year 1999 is provided solely to pay the increased employer funding rate~~
25 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~
26 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~
27 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~
28 ~~approved by the court by August 1, 1998, the amount provided in this~~
29 ~~subsection shall lapse.~~

30 ~~(15))~~ \$228,000 of the general fund--state appropriation for fiscal
31 year 1999 is provided solely to pay the increased employer funding rate
32 resulting from the settlement in *Retired State Employees et al. v.*
33 *State of Washington* (Thurston county superior court cause no. 92-2-
34 01294-1), as referenced in section 707(1)(d) of this act. If the
35 stipulated settlement is not approved by the court by August 1, 1998,
36 the amount provided in this subsection shall lapse.

37 **Sec. 1605.** 1998 c 346 s 606 (uncodified) is amended to read as
38 follows:

1 **FOR EASTERN WASHINGTON UNIVERSITY**

2	General Fund Appropriation (FY 1998)	. . . . . \$	39,211,000
3	General Fund Appropriation (FY 1999)	. . . . . \$	((39,563,000))
4			<u>39,460,000</u>
5	TOTAL APPROPRIATION	. . . . . \$	((78,774,000))
6			<u>78,671,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$285,000 of the general fund appropriation for fiscal year 1998
10 and ((~~\$428,000~~)) \$385,000 of the general fund appropriation for fiscal
11 year 1999 shall be placed in reserve. The office of financial
12 management shall approve the allotment of amounts under this subsection
13 upon notification by the higher education coordinating board. These
14 amounts are provided for the preparation of plans and for the
15 achievement of measurable and specific improvements towards performance
16 and accountability goals as outlined in section 601(3) of this act.

17 (2) \$186,000 of the general fund appropriation for fiscal year 1998
18 and \$186,000 of the general fund appropriation for fiscal year 1999 are
19 provided solely for assessment of student outcomes.

20 (3) \$93,000 of the general fund appropriation for fiscal year 1998
21 and \$93,000 of the general fund appropriation for fiscal year 1999 are
22 provided solely to recruit and retain minority students and faculty.

23 (4) \$53,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$54,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely for competitively offered faculty
26 recruitment and retention salary adjustments. The university shall
27 provide a report in their 1999-01 biennial operating budget request
28 submittal on the effective expenditure of funds for the purposes of
29 this subsection.

30 (5) \$3,188,000 of the general fund appropriation for fiscal year
31 1998 and \$3,188,000 of the general fund appropriation for fiscal year
32 1999 shall be placed in reserve pending attainment of budgeted
33 enrollments of 6,942 FTEs. The office of financial management shall
34 approve the allotment of funds under this subsection at the annual rate
35 of \$4,000 for annual student FTEs in excess of 6,942 based on tenth day
36 quarterly enrollment and the office of financial management's quarterly
37 budget driver report. In addition, allotments of reserve funds in this
38 section shall be approved by the office of financial management upon
39 approval by the higher education coordinating board for (a) actions

1 that will result in additional enrollment growth, and (b) contractual
2 obligations in fiscal year 1998 to the extent such funds are required.

3 (6) Pursuant to section 904 of this act and within current
4 appropriation levels, the waiver limit for Eastern Washington
5 University is increased from 11 percent to 14 percent during the 1997-
6 99 fiscal biennium. Eastern Washington University shall report by
7 December 15, 1998, to the appropriate committees of the legislature,
8 the office of financial management, and the higher education
9 coordinating board on its implementation of the increased waiver limit.

10 (7) (~~(\$12,000 of the general fund state appropriation for fiscal~~
11 ~~year 1999 is provided solely to pay the increased employer funding rate~~
12 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~
13 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~
14 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~
15 ~~approved by the court by August 1, 1998, the amount provided in this~~
16 ~~subsection shall lapse.~~

17 (~~8~~)) \$62,000 of the general fund--state appropriation for fiscal
18 year 1999 is provided solely to pay the increased employer funding rate
19 resulting from the settlement in *Retired State Employees et al. v.*
20 *State of Washington* (Thurston county superior court cause no. 92-2-
21 01294-1), as referenced in section 707(1)(d) of this act. If the
22 stipulated settlement is not approved by the court by August 1, 1998,
23 the amount provided in this subsection shall lapse.

24 **Sec. 1606.** 1998 c 346 s 607 (uncodified) is amended to read as
25 follows:

26 **FOR CENTRAL WASHINGTON UNIVERSITY**

27	General Fund Appropriation (FY 1998)	. . . . . \$	37,244,000
28	General Fund Appropriation (FY 1999)	. . . . . \$	((38,749,000))
29			<u>38,767,000</u>
30	TOTAL APPROPRIATION	. . . . . \$	((75,993,000))
31			<u>76,011,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$269,000 of the general fund appropriation for fiscal year 1998
35 and (~~(\$403,000))~~ \$302,000 of the general fund appropriation for fiscal
36 year 1999 shall be placed in reserve. The office of financial
37 management shall approve the allotment of amounts under this subsection
38 upon notification by the higher education coordinating board. These

1 amounts are provided for the preparation of plans and for the
2 achievement of measurable and specific improvements towards performance
3 and accountability goals as outlined in section 601(3) of this act.

4 (2) \$186,000 of the general fund appropriation for fiscal year 1998
5 and \$186,000 of the general fund appropriation for fiscal year 1999 are
6 provided solely for assessment of student outcomes.

7 (3) \$70,000 of the general fund appropriation for fiscal year 1998
8 and \$70,000 of the general fund appropriation for fiscal year 1999 are
9 provided solely to recruit and retain minority students and faculty.

10 (4) \$51,000 of the general fund appropriation for fiscal year 1998
11 and \$51,000 of the general fund appropriation for fiscal year 1999 are
12 provided solely for competitively offered faculty recruitment and
13 retention salary adjustments. The college shall provide a report in
14 their 1999-01 biennial operating budget request submittal on the
15 effective expenditure of funds for the purposes of this subsection.

16 (5) (~~(\$11,000 of the general fund state appropriation for fiscal~~
17 ~~year 1999 is provided solely to pay the increased employer funding rate~~
18 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~
19 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~
20 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~
21 ~~approved by the court by August 1, 1998, the amount provided in this~~
22 ~~subsection shall lapse.~~

23 (~~6~~)) \$62,000 of the general fund--state appropriation for fiscal
24 year 1999 is provided solely to pay the increased employer funding rate
25 resulting from the settlement in *Retired State Employees et al. v.*
26 *State of Washington* (Thurston county superior court cause no. 92-2-
27 01294-1), as referenced in section 707(1)(d) of this act. If the
28 stipulated settlement is not approved by the court by August 1, 1998,
29 the amount provided in this subsection shall lapse.

30 **Sec. 1607.** 1998 c 346 s 608 (uncodified) is amended to read as
31 follows:

32 **FOR THE EVERGREEN STATE COLLEGE**

33	General Fund Appropriation (FY 1998)	. . . . . \$	20,401,000
34	General Fund Appropriation (FY 1999)	. . . . . \$	((20,596,000))
35			<u>20,496,000</u>
36	TOTAL APPROPRIATION	. . . . . \$	((40,997,000))
37			<u>40,897,000</u>

1 The appropriations in this section is subject to the following
2 conditions and limitations:

3 (1) \$144,000 of the general fund appropriation for fiscal year 1998
4 and (~~(\$217,000)~~) \$153,000 of the general fund appropriation for fiscal
5 year 1999 shall be placed in reserve. The office of financial
6 management shall approve the allotment of amounts under this subsection
7 upon notification by the higher education coordinating board. These
8 amounts are provided for the preparation of plans and for the
9 achievement of measurable and specific improvements towards performance
10 and accountability goals as outlined in section 601(3) of this act.

11 (2) \$186,000 of the general fund appropriation for fiscal year 1998
12 and \$186,000 of the general fund appropriation for fiscal year 1999 are
13 provided solely for assessment of student outcomes.

14 (3) \$47,000 of the general fund appropriation for fiscal year 1998
15 and \$47,000 of the general fund appropriation for fiscal year 1999 are
16 provided solely to recruit and retain minority students and faculty.

17 (4) \$29,000 of the general fund appropriation for fiscal year 1998
18 and \$29,000 of the general fund appropriation for fiscal year 1999 are
19 provided solely for competitively offered faculty recruitment and
20 retention salary adjustments. The college shall provide a report in
21 their 1999-01 biennial operating budget request submittal on the
22 effective expenditure of funds for the purposes of this subsection.

23 (5) \$35,000 of the general fund appropriation for fiscal year 1999
24 is provided solely for the Washington institute for public policy to
25 conduct a study of college students' employment. The study shall
26 include, but need not be limited to, matching student enrollment
27 information with unemployment insurance information. The office of
28 financial management, higher education coordinating board, state board
29 for community and technical colleges, and the employment security
30 department shall assist the institute in the performance of the study.
31 Results of the study are to be reported to the legislature by January
32 15, 1999.

33 (6) \$250,000 of the general fund appropriation for fiscal year 1998
34 is provided solely for equipment and expenses necessary to accommodate
35 enrollment growth.

36 (7) (~~(\$7,000 of the general fund state appropriation for fiscal~~
37 ~~year 1999 is provided solely to pay the increased employer funding rate~~
38 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~
39 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~

1 in section 707(1)(c) of this act. If the stipulated settlement is not
2 approved by the court by August 1, 1998, the amount provided in this
3 subsection shall lapse.

4 (8)) \$36,000 of the general fund--state appropriation for fiscal
5 year 1999 is provided solely to pay the increased employer funding rate
6 resulting from the settlement in *Retired State Employees et al. v.*
7 *State of Washington* (Thurston county superior court cause no. 92-2-
8 01294-1), as referenced in section 707(1)(d) of this act. If the
9 stipulated settlement is not approved by the court by August 1, 1998,
10 the amount provided in this subsection shall lapse.

11 **Sec. 1608.** 1998 c 346 s 609 (uncodified) is amended to read as
12 follows:

13 **FOR WESTERN WASHINGTON UNIVERSITY**

14	General Fund Appropriation (FY 1998)	. . . . . \$	47,822,000
15	General Fund Appropriation (FY 1999)	. . . . . \$	((48,951,000))
16			<u>48,703,000</u>
17	TOTAL APPROPRIATION	. . . . . \$	((96,773,000))
18			<u>96,525,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$342,000 of the general fund appropriation for fiscal year 1998
22 and ((~~\$514,000~~)) \$331,000 of the general fund appropriation for fiscal
23 year 1999 shall be placed in reserve. The office of financial
24 management shall approve the allotment of amounts under this subsection
25 upon notification by the higher education coordinating board. These
26 amounts are provided for the preparation of plans and for the
27 achievement of measurable and specific improvements towards performance
28 and accountability goals as outlined in section 601(3) of this act.

29 (2) \$186,000 of the general fund appropriation for fiscal year 1998
30 and \$186,000 of the general fund appropriation for fiscal year 1999 are
31 provided solely for assessment of student outcomes.

32 (3) \$93,000 of the general fund appropriation for fiscal year 1998
33 and \$93,000 of the general fund appropriation for fiscal year 1999 are
34 provided solely to recruit and retain minority students and faculty.

35 (4) \$66,000 of the general fund appropriation for fiscal year 1998
36 and \$67,000 of the general fund appropriation for fiscal year 1999 are
37 provided solely for competitively offered faculty recruitment and
38 retention salary adjustments. The university shall provide a report

1 in their 1999-01 biennial operating budget request submittal on the
2 effective expenditure of funds for the purposes of this subsection.

3 ~~(5) ((\$15,000 of the general fund--state appropriation for fiscal~~
4 ~~year 1999 is provided solely to pay the increased employer funding rate~~
5 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~
6 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~
7 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~
8 ~~approved by the court by August 1, 1998, the amount provided in this~~
9 ~~subsection shall lapse.~~

10 ~~(6))~~ \$81,000 of the general fund--state appropriation for fiscal
11 year 1999 is provided solely to pay the increased employer funding rate
12 resulting from the settlement in *Retired State Employees et al. v.*
13 *State of Washington* (Thurston county superior court cause no. 92-2-
14 01294-1), as referenced in section 707(1)(d) of this act. If the
15 stipulated settlement is not approved by the court by August 1, 1998,
16 the amount provided in this subsection shall lapse.

17 **Sec. 1609.** 1998 c 346 s 610 (uncodified) is amended to read as
18 follows:

19 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
20 **ADMINISTRATION**

21	General Fund--State Appropriation (FY 1998)	\$	2,809,000
22	General Fund--State Appropriation (FY 1999)	\$((3,604,000))	
23			<u>3,603,000</u>
24	General Fund--Federal Appropriation	\$	704,000
25	TOTAL APPROPRIATION	\$((7,117,000))	
26			<u>7,116,000</u>

27 The appropriations in this section are provided to carry out the
28 accountability, performance measurement, policy coordination, planning,
29 studies and administrative functions of the board and are subject to
30 the following conditions and limitations:

31 (1) The board shall set performance targets, review, recommend
32 changes if necessary, and approve plans defined in section 601(3)(a) of
33 this act for achieving measurable and specific improvements in academic
34 years 1997-98 and 1998-99. By October 1, 1997, the board shall notify
35 the office of financial management to allot institutions' fiscal year
36 1998 performance funds held in reserve, based upon the adequacy of
37 plans prepared by the institutions.

1 (2) The board shall develop criteria to assess institutions'
2 performance and shall use those criteria in determining the allotment
3 of performance and accountability funds. The board shall evaluate each
4 institution's achievement of performance targets for the 1997-98
5 academic year and, by November 15, 1998, the board shall notify the
6 office of financial management to allot institutions' fiscal year 1999
7 performance funds held in reserve, based upon each institution's
8 performance.

9 (3) By January, 1999, the board shall recommend to the office of
10 financial management and appropriate legislative committees any
11 recommended additions, deletions, or revisions to the performance and
12 accountability measures in sections 601(3) of this act as part of the
13 next master plan for higher education. The recommendations shall be
14 developed in consultation with the institutions of higher education and
15 may include additional performance indicators to measure successful
16 student learning and other student outcomes for possible inclusion in
17 the 1999-01 operating budget. The recommendations shall include
18 measures of performance demonstrating specific and measurable
19 improvements related to distance education and education provided
20 primarily through technology, to be determined by the board, in
21 consultation with the institutions of higher education.

22 (4) \$280,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$280,000 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely for enrollment to implement RCW
25 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
26 The number of students served shall be 50 full-time equivalent students
27 per fiscal year. The board shall ensure that enrollments reported
28 under this subsection meet the criteria outlined in RCW 28B.80.570
29 through 28B.80.585.

30 (5) \$70,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$70,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided to develop a competency based admissions
33 system for higher education institutions. The board shall complete the
34 competency based admissions system and issue a report outlining the
35 competency based admissions system by January 1999.

36 (6) \$500,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$500,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely for activities related to higher
39 education facilities planning, project monitoring, and access issues

1 related to capital facilities. Of this amount, \$50,000 is provided for
2 a study of higher education needs of Okanogan county and surrounding
3 communities with consideration given to alternative approaches to
4 educational service delivery, facility expansion, relocation or
5 partnership, and long-term growth and future educational demands of the
6 region.

7 (7) \$150,000 of the general fund--state appropriation for fiscal
8 year 1998 is provided solely as one-time funding for computer upgrades.

9 (8) \$75,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$175,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely to conduct a higher education and
12 economic assessment of the Spokane area as described in Substitute
13 Senate Bill No. 6655.

14 (9) \$810,000 of the general fund--state appropriation for fiscal
15 year 1999 is provided solely to complete the cooperative library
16 project for the four-year public higher education institutions. Funds
17 shall be transferred to the University of Washington for one-time
18 equipment acquisition, ongoing support of the system, and acquisition
19 of shared electronic journals for use by all the member institutions.

20 ~~(10) ((\$1,000 of the general fund--state appropriation for fiscal~~
21 ~~year 1999 is provided solely to pay the increased employer funding rate~~
22 ~~resulting from the settlement in *Burbage et al. v. State of Washington*~~
23 ~~(Thurston county superior court cause no. 94-2-02560-8), as referenced~~
24 ~~in section 707(1)(c) of this act. If the stipulated settlement is not~~
25 ~~approved by the court by August 1, 1998, the amount provided in this~~
26 ~~subsection shall lapse.~~

27 ~~(11))~~ \$3,000 of the general fund--state appropriation for fiscal
28 year 1999 is provided solely to pay the increased employer funding rate
29 resulting from the settlement in *Retired State Employees et al. v.*
30 *State of Washington* (Thurston county superior court cause no. 92-2-
31 01294-1), as referenced in section 707(1)(d) of this act. If the
32 stipulated settlement is not approved by the court by August 1, 1998,
33 the amount provided in this subsection shall lapse.

34 **Sec. 1610.** 1998 c 346 s 611 (uncodified) is amended to read as
35 follows:

36 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
37 **PROGRAMS**

38 General Fund--State Appropriation (FY 1998) . . . \$ 89,606,000

1	General Fund--State Appropriation (FY 1999) . . .	\$	97,232,000
2	General Fund--Federal Appropriation	\$	8,278,000
3	Advanced College Tuition Payment Program Account		
4	Appropriation	\$	((1,198,000))
5			<u>1,670,000</u>
6	TOTAL APPROPRIATION	\$	((196,314,000))
7			<u>196,786,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$527,000 of the general fund--state appropriation for fiscal
11 year 1998 and \$526,000 of the general fund--state appropriation for
12 fiscal year 1999 are provided solely for the displaced homemakers
13 program.

14 (2) \$216,000 of the general fund--state appropriation for fiscal
15 year 1998 and \$220,000 of the general fund--state appropriation for
16 fiscal year 1999 are provided solely for the western interstate
17 commission for higher education.

18 (3) \$118,000 of the general fund--state appropriation for fiscal
19 year 1998 and \$118,000 of the general fund--state appropriation for
20 fiscal year 1999 are provided solely for the health personnel resources
21 plan.

22 (4) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$1,000,000 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely for the scholarships and loans
25 program under chapter 28B.115 RCW, the health professional conditional
26 scholarship program. This amount shall be deposited to the health
27 professional loan repayment and scholarship trust fund to carry out the
28 purposes of the program.

29 (5) \$86,783,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$93,728,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely for student financial aid,
32 including all administrative costs. The amounts in (a), (b), and (c)
33 of this subsection are sufficient to implement Second Substitute House
34 Bill No. 1851 (higher education financial aid). Of these amounts:

35 (a) \$67,266,000 of the general fund--state appropriation for fiscal
36 year 1998 and \$73,968,000 of the general fund--state appropriation for
37 fiscal year 1999 are provided solely for the state need grant program.
38 After April 1 of each fiscal year, up to one percent of the annual

1 appropriation for the state need grant program may be transferred to
2 the state work study program.

3 (b) \$15,350,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$15,350,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the state work study program.
6 After April 1 of each fiscal year, up to one percent of the annual
7 appropriation for the state work study program may be transferred to
8 the state need grant program;

9 (c) \$2,420,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$2,420,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely for educational opportunity
12 grants. For the purpose of establishing eligibility for the equal
13 opportunity grant program for placebound students under RCW
14 28B.101.020, Thurston county lies within the branch campus service area
15 of the Tacoma branch campus of the University of Washington;

16 (d) A maximum of 2.1 percent of the general fund--state
17 appropriation for fiscal year 1998 and 2.1 percent of the general
18 fund--state appropriation for fiscal year 1999 may be expended for
19 financial aid administration, excluding the four percent state work
20 study program administrative allowance provision;

21 (e) \$230,000 of the general fund--state appropriation for fiscal
22 year 1998 and \$201,000 of the general fund--state appropriation for
23 fiscal year 1999 are provided solely for the educator's excellence
24 awards. Any educator's excellence moneys not awarded by April 1st of
25 each year may be transferred by the board to either the Washington
26 scholars program or, in consultation with the workforce training and
27 education coordinating board, to the Washington award for vocational
28 excellence;

29 (f) \$1,011,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$1,265,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely to implement the Washington
32 scholars program. Any Washington scholars program moneys not awarded
33 by April 1st of each year may be transferred by the board to either the
34 educator's excellence awards or, in consultation with the workforce
35 training and education coordinating board, to the Washington award for
36 vocational excellence;

37 (g) \$456,000 of the general fund--state appropriation for fiscal
38 year 1998 and \$474,000 of the general fund--state appropriation for
39 fiscal year 1999 are provided solely to implement Washington award for

1 vocational excellence program. Any Washington award for vocational
2 program moneys not awarded by April 1st of each year may be transferred
3 by the board to either the educator's excellence awards or the
4 Washington scholars program;

5 (h) \$51,000 of the general fund--state appropriation for fiscal
6 year 1998 and \$51,000 of the general fund--state appropriation for
7 fiscal year 1999 are provided solely for community scholarship matching
8 grants of \$2,000 each. To be eligible for the matching grant, a
9 nonprofit community organization organized under section 501(c)(3) of
10 the internal revenue code must demonstrate that it has raised \$2,000 in
11 new moneys for college scholarships after the effective date of this
12 act. No organization may receive more than one \$2,000 matching grant;
13 and

14 (6) \$412,000 of the general fund--state appropriation for fiscal
15 year 1998 and \$1,198,000 of the general fund--state appropriation for
16 fiscal year 1999 are provided solely for working capital for the
17 advanced tuition payment program. The funds provided in this
18 subsection may be expended only to the extent that revenue from
19 application fees and interest earnings deposited in the advanced
20 college tuition payment program account are insufficient to support
21 program operation. Prior to the end of fiscal year 1999, expenditures
22 shall be transferred between funds to the extent that program
23 application fees and interest earnings are available to minimize the
24 expenditure from the general fund.

25 (7) \$187,000 of the general fund--state appropriation for fiscal
26 year 1998 and \$188,000 of the general fund--state appropriation for
27 fiscal year 1999 are provided solely for a demonstration project in the
28 1997-99 biennium to provide undergraduate fellowships based upon the
29 graduate fellowship program.

30 (8) Funding is provided in this section for the development of
31 three models for tuition charges for distance learning programs.
32 Institutions involved in distance education or extended learning shall
33 provide information to the board on the usage, cost, and revenue
34 generated by such programs.

35 (End of part)

PART XVII

SPECIAL SUPPLEMENTAL APPROPRIATIONS

Sec. 1701. 1998 c 346 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (FY 1998), General Fund Appropriation (FY 1999), General Fund Bonds Subject to the Limit Bond Retirement Account Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds subject to the limit bond retirement account.

Sec. 1702. 1998 c 346 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (FY 1998), General Fund Appropriation (FY 1999), General Fund Bonds Excluded from the Limit Bond Retirement Account Appropriation, Reimbursable Bonds Excluded from the Limit Bond Retirement Account Appropriation, Reimbursable Bonds Subject to the Limit Bond Retirement Account Appropriation, and TOTAL APPROPRIATION.

1 The appropriations in this section are subject to the following
2 conditions and limitations: The general fund appropriation is for
3 deposit into the general fund bonds excluded from the limit bond
4 retirement account.

5 NEW SECTION. **Sec. 1703.** A new section is added to 1997 c 149
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--AGRICULTURAL COLLEGE TRUST**
8 **LANDS.** The sum of twenty million dollars is appropriated from the
9 general fund for fiscal year 1999 to the office of financial management
10 for settlement of claims relating to moneys used by the department of
11 natural resources for management of the agricultural college trust
12 lands. A settlement agreement shall be executed by June 30, 1999,
13 between the office of financial management and Washington State
14 University that results in the release by Washington State University
15 of any and all claims against the state of Washington and the
16 department of natural resources pertaining to any past use of
17 agricultural college trust land revenues for payment of expenses of
18 management or administration of that trust. The settlement agreement
19 shall reflect:

20 (1) This initial deposit of twenty million dollars in state general
21 funds within five business days of the execution of the settlement
22 agreement into the agricultural permanent fund;

23 (2) A total settlement amount of thirty-six million dollars; and

24 (3) Payment of the remaining sixteen million dollar balance no
25 later than June 30, 2005, so that the final amount reaches the total of
26 thirty-six million dollars and payment is made at a rate sufficient to
27 provide debt service on the bonds authorized for Washington State
28 University under section 4(4) of Substitute House Bill No. 1166.

29 If such release is not executed by June 30, 1999, the appropriation
30 in this section shall lapse.

31 NEW SECTION. **Sec. 1704.** A new section is added to 1997 c 149
32 (uncodified) to read as follows:

33 **FOR THE DISASTER RESPONSE ACCOUNT.** The sum of three million
34 dollars is appropriated for the fiscal year ending June 30, 1999, from
35 the general fund to the disaster response account for the purpose of
36 creating a contingency pool to fund fire-related costs. Allocations
37 may be provided from the disaster response account for fire

1 mobilization costs or fire suppression costs in excess of the amounts
2 appropriated for these purposes.

3 NEW SECTION. **Sec. 1705.** A new section is added to 1997 c 149
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE-RELATED CONTINGENCY**
6 **COSTS.** The sum of three million dollars is appropriated from the
7 disaster response account for the purpose of making allocations for
8 fire mobilization costs or fire suppression costs in excess of the
9 amounts appropriated for these purposes.

10 NEW SECTION. **Sec. 1706.** A new section is added to 1997 c 149
11 (uncodified) to read as follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGES CAPITAL PROJECTS ACCOUNT.**
13 The sum of thirty million dollars is appropriated for the fiscal year
14 ending June 30, 1999, from the general fund to the community and
15 technical colleges capital projects account for system-wide minor
16 repairs and replacement of portable buildings.

17 NEW SECTION. **Sec. 1707.** A new section is added to 1997 c 149
18 (uncodified) to read as follows:

19 **FOR THE FAIR FUND.** The sum of six million dollars is appropriated
20 for the fiscal year ending June 30, 1999, from the general fund to the
21 fair fund for the purposes set forth under RCW 15.76.115. Of this
22 amount, up to two million dollars shall be allotted from the fair fund
23 for each of the fiscal years ending June 30, 1999, June 30, 2000, and
24 June 30, 2001.

25 NEW SECTION. **Sec. 1708.** A new section is added to 1997 c 149
26 (uncodified) to read as follows:

27 **FOR THE DEVELOPMENTAL DISABILITIES ENDOWMENT TRUST FUND.** The sum
28 of five million dollars is appropriated for the fiscal year ending June
29 30, 1999, from the general fund to the developmental disabilities
30 endowment trust fund, solely for implementation of sections 4, 5, and
31 7 of Substitute Senate Bill No. 5693. If sections 4, 5, and 7 of the
32 bill are not enacted by June 30, 1999, the amount appropriated in this
33 section shall lapse.

1 **Sec. 1709.** 1998 c 346 s 704 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

4	General Fund--Federal Appropriation	\$	2,883,000
5	Liquor Revolving Account Appropriation	\$	131,000
6	Health Care Authority Administrative Account		
7	Appropriation	\$	631,000
8	Accident Account Appropriation	\$	1,102,000
9	Medical Aid Account Appropriation	\$	1,102,000
10	Unemployment Compensation Administration Account--		
11	Federal Appropriation	\$	1,313,000
12	Employment Services Administrative Account		
13	Appropriation	\$	461,000
14	Forest Development Account Appropriation	\$	156,000
15	Off Road Vehicle Account Appropriation	\$	7,000
16	Surveys and Maps Account Appropriation	\$	1,000
17	Aquatic Lands Enhancement Account Appropriation .	\$	8,000
18	Resource Management Cost Account Appropriation .	\$	348,000
19	TOTAL APPROPRIATION	\$	8,143,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriations will be allocated by the office of financial
23 management to agencies to complete Year 2000 date conversion
24 maintenance on their computer systems. Agencies shall submit their
25 estimated costs of conversion to the office of financial management by
26 July 1, 1997.

27 (2) Up to \$10,000,000 of the cash balance of the data processing
28 revolving account may be expended on agency Year 2000 date conversion
29 costs, embedded chips, and contingency activities. The \$10,000,000
30 will be taken from the cash balances of the data processing revolving
31 account's two major users, as follows: \$7,000,000 from the department
32 of information services and \$3,000,000 from the office of financial
33 management. The office of financial management in consultation with
34 the department of information services shall allocate these funds as
35 needed to complete the date conversion projects.

36 (3) Agencies receiving these allocations shall report at a minimum
37 to the information services board and to the governor every six months
38 on the progress of Year 2000 maintenance efforts.

1 **Sec. 1710.** 1998 c 346 s 705 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONVERSION**

4	General Fund Appropriation (FY 1998)	\$	233,000
5	General Fund Appropriation (FY 1999)	\$	33,000
6	Hospital Commission Account Appropriation	\$	115,000
7	Architects' License Account Appropriation	\$	3,000
8	Professional Engineers' Account Appropriation	\$	9,000
9	Real Estate Commission Account Appropriation	\$	24,000
10	Health Professions Account Appropriation	\$	275,000
11	Master License Account Appropriation	\$	70,000
12	Safe Drinking Water Account Appropriation	\$	50,000
13	Uniform Commercial Code Account Appropriation	\$	11,000
14	Unemployment Compensation Administration Account--		
15	Federal Appropriation	\$	3,245,000
16	Department of Retirement Systems Expense Account		
17	Appropriation	\$	890,000
18	Health Services Account Appropriation	\$	254,000
19	TOTAL APPROPRIATION	\$	5,212,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriations will be allocated by the office of financial
23 management to agencies to perform Year 2000 date conversion maintenance
24 on their computer systems, embedded chips, and contingency activities
25 and are provided solely for these purposes.

26 (2) Agencies receiving these allocations shall report at a minimum
27 to the information services board and to the governor every six months
28 on the progress of Year 2000 maintenance efforts.

29 **Sec. 1711.** 1998 c 346 s 706 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONTINGENCY POOL**

32	General Fund Appropriation (FY 1998)	\$	800,000
33	General Fund Appropriation (FY 1999)	\$	4,200,000
34	Year 2000 Contingency Revolving Account		
35	Appropriation	\$	5,000,000
36	TOTAL APPROPRIATION	\$	10,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations will be allocated by the office of financial
4 management, in consultation with the department of information systems
5 or the department of general administration, to agencies to perform
6 Year 2000 maintenance on their computer systems, embedded chips, and
7 contingency activities and are provided solely for these purposes.

8 (2) To facilitate the transfer of moneys from dedicated funds and
9 accounts, the state treasurer is directed to transfer sufficient moneys
10 from each dedicated fund or account to the Year 2000 contingency
11 revolving account, hereby created in the state treasury, in accordance
12 with schedules provided by the office of financial management for
13 additional Year 2000 maintenance on their computer systems.

14 (3) All agencies that receive these allocations will report upon
15 request throughout the biennium to the information services board and
16 to the governor on the progress of Year 2000 maintenance efforts.

17 **Sec. 1712.** 1998 c 346 s 707 (uncodified) is amended to read as
18 follows:

19 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

20 General Fund--State Appropriation (FY 1998) . . . \$	823,000
21 General Fund--State Appropriation (FY 1999) . . . \$	((8,355,000))
22	<u>8,025,000</u>
23 General Fund--Federal Appropriation \$	((3,152,000))
24	<u>3,039,000</u>
25 General Fund--Private/Local Appropriation \$	((190,000))
26	<u>183,000</u>
27 Salary and Insurance Increase Revolving Account	
28 Appropriation \$	((7,081,000))
29	<u>6,827,000</u>
30 TOTAL APPROPRIATION \$	((19,601,000))
31	<u>18,897,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1)(a) The monthly employer funding rate for insurance benefit
35 premiums shall not exceed \$312.35 per eligible employee for fiscal year
36 1998, and \$331.31 for fiscal year 1999.

1 (b) The monthly employer funding rate for the operating costs of
2 the health care authority shall not exceed \$4.99 per eligible employee
3 for fiscal year 1998, and \$4.67 for fiscal year 1999.

4 ~~(c) ((An additional \$1.12 per eligible employee shall be included
5 in the employer funding rate for fiscal year 1999 to increase life
6 insurance coverage in accordance with the stipulated settlement in
7 *Burbage et al. v. State of Washington* (Thurston county superior court
8 cause no. 94-2-02560-8). \$330,000 of the fiscal year 1999 general
9 fund--state appropriation, \$113,000 of the general fund--federal
10 appropriation, \$7,000 of the general fund--private/local appropriation,
11 and \$254,000 of the salary and insurance increase revolving account
12 appropriation are provided solely for the additional \$1.12 employer
13 funding rate. If the stipulated settlement is not approved by August
14 1, 1998, these amounts shall lapse.~~

15 ~~(d))~~ An additional \$5.77 per eligible employee shall be included
16 in the employer funding rate for fiscal year 1999 to begin repaying the
17 public employees' and retirees' insurance account for any claims paid
18 as a result of a court-approved stipulated settlement in *Retired State
19 Employees et al. v. State of Washington* (Thurston county superior court
20 cause no. 92-2-01294-1). \$1,768,000 of the fiscal year 1999 general
21 fund--state appropriation, \$608,000 of the general fund--federal
22 appropriation, \$37,000 of the general fund--private/local
23 appropriation, and \$1,362,000 of the salary and insurance increase
24 revolving account appropriation are provided solely for the additional
25 \$5.77 employer funding rate. If the stipulated settlement is not
26 approved by August 1, 1998, these amounts shall lapse.

27 ~~((e))~~ (d) Surplus moneys accruing to the public employees' and
28 retirees' insurance account due to lower-than-projected insurance costs
29 may not be reallocated by the health care authority to increase the
30 actuarial value of public employee insurance plans. Such funds shall
31 be held in reserve in the public employees' and retirees' insurance
32 account and may not be expended without prior legislative
33 authorization.

34 ~~((f))~~ (e) In order to achieve the level of funding provided for
35 health benefits, the public employees' benefits board may require
36 employee premium co-payments, increase point-of-service cost sharing,
37 and/or implement managed competition.

38 (2) To facilitate the transfer of moneys from dedicated funds and
39 accounts, the state treasurer is directed to transfer sufficient moneys

1 from each dedicated fund or account to the special fund salary and
2 insurance contribution increase revolving fund in accordance with
3 schedules provided by the office of financial management.

4 (3) The health care authority, subject to the approval of the
5 public employees' benefits board, shall provide subsidies for health
6 benefit premiums to eligible retired or disabled public employees and
7 school district employees who are eligible for parts A and B of
8 medicare, pursuant to RCW 41.05.085. From January 1, 1998, through
9 December 31, 1998, the subsidy shall be \$41.26 per month. Starting
10 January 1, 1999, the subsidy shall be \$43.16 per month.

11 (4) Technical colleges, school districts, and educational service
12 districts shall remit to the health care authority for deposit in the
13 public employees' and retirees' insurance account established in RCW
14 41.05.120:

15 (a) For each full-time employee, \$14.80 per month beginning
16 September 1, 1997;

17 (b) For each part-time employee who, at the time of the remittance,
18 is employed in an eligible position as defined in RCW 41.32.010 or
19 41.40.010 and is eligible for employer fringe benefit contributions for
20 basic benefits, \$14.80 each month beginning September 1, 1997, prorated
21 by the proportion of employer fringe benefit contributions for a full-
22 time employee that the part-time employee receives.

23 The remittance requirements specified in this subsection shall not
24 apply to employees of a technical college, school district, or
25 educational service district who purchase insurance benefits through
26 contracts with the health care authority.

27 (5) The salary and insurance increase revolving account
28 appropriation includes amounts sufficient to fund health benefits for
29 ferry workers at the premium levels specified in subsection (1) of this
30 section, consistent with the 1997-99 transportation appropriations act.

31 **Sec. 1713.** 1998 c 346 s 710 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
34 **PERSONNEL RESOURCES BOARD**

35	General Fund--State Appropriation (FY 1998)	\$	5,289,000
36	General Fund--State Appropriation (FY 1999)	\$	10,642,000
37	General Fund--Federal Appropriation	\$	((2,777,000))
38			<u>2,803,000</u>

1	Salary and Insurance Increase Revolving	
2	Account Appropriation	\$((6,085,000))
3		<u>6,059,000</u>
4	TOTAL APPROPRIATION	\$ 24,793,000

5 The appropriations in this section shall be expended solely for the
6 purposes designated in this section and are subject to the conditions
7 and limitations in this section.

8 (1) Funding is provided to fully implement the recommendations of
9 the Washington personnel resources board consistent with the provisions
10 of chapter 319, Laws of 1996.

11 (2) Implementation of the salary adjustments for the various
12 clerical classes, physicians, dental classifications, pharmacists,
13 maintenance custodians, medical records technicians, fish/wildlife
14 biologists, fish/wildlife enforcement, habitat technicians, and fiscal
15 technician classifications will be effective July 1, 1997.
16 Implementation of the salary adjustments for safety classifications,
17 park rangers, park aides, correctional officers/sergeants, community
18 corrections specialists, tax information specialists, industrial
19 relations specialists, electrical classifications at the department of
20 labor and industries, fingerprint technicians, some labor relations
21 classifications, health benefits specialists, foresters/land managers,
22 and liquor enforcement officers will be effective July 1, 1998.

23 **Sec. 1714.** 1997 c 149 s 713 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**
26 **SYSTEMS**

27 The appropriations in this section are subject to the following
28 conditions and limitations: The ((appropriations)) state contributions
29 to the law enforcement officers' and fire fighters' retirement system
30 shall be made on a monthly basis consistent with chapter 41.45 RCW.

31 (1) There is appropriated for state contributions to the law
32 enforcement officers' and fire fighters' retirement system:

33	General Fund Appropriation (FY 1998)	\$ 68,350,000
34	General Fund Appropriation (FY 1999)	\$ ((72,750,000))
35		<u>71,350,000</u>

36 Of the appropriations in this subsection, \$50,000 of the general
37 fund fiscal year 1998 appropriation and \$50,000 of the general fund

1 fiscal year 1999 appropriation are provided solely for House Bill No.
2 1099 (LEOFF retirement plan I). If the bill is not enacted by June 30,
3 1997, these amounts shall lapse.

4 (2) There is appropriated for contributions to the judicial
5 retirement system:

6	General Fund Appropriation (FY 1998)	. . . . . \$	8,500,000
7	General Fund Appropriation (FY 1999)	. . . . . \$	8,500,000

8 (3) There is appropriated for contributions to the judges
9 retirement system:

10	General Fund Appropriation (FY 1998)	. . . . . \$	750,000
11	General Fund Appropriation (FY 1999)	. . . . . \$	750,000
12	TOTAL APPROPRIATION	. . . . . \$	((159,600,000))
13			<u>158,200,000</u>

14 NEW SECTION. **Sec. 1715.** A new section is added to 1997 c 149
15 (uncodified) to read as follows:

16 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
17 be necessary, are appropriated from the general fund, unless otherwise
18 indicated, for relief of various individuals, firms, and corporations
19 for sundry claims. These appropriations are to be disbursed on
20 vouchers approved by the director of general administration, except as
21 otherwise provided, as follows:

22 (1) Reimbursement of criminal defendants acquitted on the basis of
23 self-defense, pursuant to RCW 9A.16.110:

24	(a) Heather S. Lausten, claim number SCJ 98-02	\$	2,089
25	(b) Michael A. McGee, claim number SCJ 98-03	\$	10,364
26	(c) Arthur Watkins, claim number SCJ 98-05	\$	2,767
27	(d) Lukes Markishtum, claim number SCJ 98-06	\$	3,832
28	(e) Francesco Cozza, claim number SCJ 98-07	\$	10,862
29	(f) Jason Brown, claim number SCJ 98-08	\$	21,093
30	(g) Darius Deshields, claim number SCJ 98-10	\$	4,000
31	(h) Justin D. Rogers, claim number SCJ 98-11	\$	52,114
32	(i) Justin Anderson, claim number SCJ 98-12	\$	3,769
33	(j) R. L. Heaverlo, claim number SCJ 98-13	\$	2,145
34	(k) James A. Patten, claim number SCJ 98-14	\$	6,963
35	(l) Robert S. Cain, claim number SCJ 98-15	\$	2,169
36	(m) Jason Near, claim number SCJ 98-16	\$	4,304
37	(n) Michael Fontana, claim number SCJ 98-17	\$	3,201

1	(o) Hillel Schwartz, claim number SCJ 98-18	\$ 5,758
2	(p) Thomas H. Von Muller, claim number SCJ 99-01	\$ 17,941
3	(q) Dean Montgomery, claim number SCJ 99-03	\$ 2,432
4	(r) Douglas H. Jones, claim number SCJ 99-05	\$ 17,116
5	(s) Jack Zimmerman; George A. Bomar; George W. Bomar,	
6	claim number SCJ 99-06	\$ 9,718
7	(t) Vicki Polanco, claim number SCJ 99-04	\$ 5,552
8	(2) Payment from the state wildlife account for damage to crops by	
9	wildlife, pursuant to RCW 77.36.040:	
10	(a) Gordon Sylvester, claim number SCG 98-03	\$ 6,925
11	(b) Northwestern Fruit & Produce Company,	
12	claim number SCG 99-01	\$ 30,040

13 **Sec. 1716.** 1998 c 346 s 714 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**
16 **ACCOUNT**

17 Impaired Driving Safety Account Appropriation . . . \$ 480,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The amount appropriated in this section shall be distributed
21 ~~((in accordance with RCW 82.14.320))~~ to all cities ratably based on
22 population as last determined by the office of financial management.
23 The distributions to any city that substantially decriminalizes or
24 repeals its criminal code after July 1, 1990, and that does not
25 reimburse the county for costs associated with criminal cases under RCW
26 3.50.800 or 3.50.805(2), shall be made to the county in which the city
27 is located. \$240,000 of the appropriation shall be distributed in
28 January 1999 and the remaining \$240,000 of the appropriation shall be
29 distributed in April 1999. This funding is provided to cities for the
30 costs of implementing criminal justice legislation including, but not
31 limited to, Substitute House Bill No. 2885 (drunk driving penalties),
32 Second Substitute House Bill No. 3070 (DUI penalties), Second
33 Substitute House Bill No. 3089 (deferred prosecution), Engrossed Senate
34 Bill No. 6142 (DUI/license suspension), Engrossed Substitute Senate
35 Bill No. 6165 (ignition interlock violations), Engrossed Substitute
36 Senate Bill No. 6166 (DUI penalties), Engrossed Substitute Senate Bill
37 No. 6187 (DUI penalties), Engrossed Senate Bill No. 6257 (intoxication

1 levels lowered), and Engrossed Second Substitute Senate Bill No. 6293
2 (DUI penalties).

3 (2) To implement the 1999 amendments to this section, the state
4 treasurer shall determine the amount of the April 1999 distribution to
5 each city in the following manner:

6 (a) The state treasurer shall determine the amount of the total
7 appropriation that would have been distributed to each city if both the
8 January 1999 and April 1999 distributions were made ratably based on
9 population;

10 (b) The state treasurer shall deduct from the amounts calculated
11 under (a) of this subsection the amount received by each city in the
12 January 1999 distribution;

13 (c) The amount to be distributed to each city shall be the amount
14 calculated under subsection (b) of this section if that amount is
15 greater than zero; and

16 (d) If the appropriation in this section is inadequate to
17 distribute the amounts calculated under (c) of this subsection, the
18 amounts distributed to each city shall be ratably reduced.

19 (End of part)

PART XVIII

OTHER SUPPLEMENTAL TRANSFERS AND APPROPRIATIONS

Sec. 1801. 1998 c 346 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums distribution \$ ((6,617,250)) 5,645,404

General Fund Appropriation for public utility district excise tax distribution \$ ((35,183,803)) 32,201,185

General Fund Appropriation for prosecuting attorneys salaries \$ ((2,960,000)) 2,879,908

General Fund Appropriation for motor vehicle excise tax distribution \$ ((84,721,573)) 60,839,289

City Police and Fire Protection Assistance Account Appropriation \$ 23,882,284

General Fund Appropriation for local mass transit assistance \$ ((383,208,166)) 284,666,379

General Fund Appropriation for camper and travel trailer excise tax distribution \$ ((3,904,937)) 3,779,292

General Fund Appropriation for boating safety/education and law enforcement distribution \$ ((3,616,000)) 3,750,381

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution . \$ ((142,000)) 152,342

Liquor Excise Tax Account Appropriation for liquor excise tax distribution \$ ((22,287,746)) 24,134,742

Liquor Revolving Fund Appropriation for liquor

1	profits distribution	\$	((36,989,000))
2			<u>50,199,076</u>
3	Timber Tax Distribution Account Appropriation		
4	for distribution to "Timber" counties	\$	((107,146,000))
5			<u>85,930,224</u>
6	Municipal Sales and Use Tax Equalization Account		
7	Appropriation	\$	((66,860,014))
8			<u>67,308,480</u>
9	County Sales and Use Tax Equalization Account		
10	Appropriation	\$	((11,843,224))
11			<u>11,183,832</u>
12	Death Investigations Account Appropriation for		
13	distribution to counties for publicly funded		
14	autopsies	\$	((1,266,000))
15			<u>1,365,401</u>
16	County Criminal Justice Account Appropriation . .	\$	81,354,471
17	Municipal Criminal Justice Account		
18	Appropriation	\$	32,522,450
19	County Public Health Account Appropriation . . .	\$	((44,279,086))
20			<u>49,012,899</u>
21	TOTAL APPROPRIATION	\$	((924,901,720))
22			<u>820,808,039</u>

23 The total expenditures from the state treasury under the
24 appropriations in this section shall not exceed the funds available
25 under statutory distributions for the stated purposes.

26 **Sec. 1802.** 1998 c 346 s 802 (uncodified) is amended to read as
27 follows:

28 **WILDLIFE ACCOUNT LOAN.** On June 30, 1998, the state treasurer shall
29 lend three million five hundred thousand dollars from the state general
30 fund to the wildlife account. Expenditure of funds is dependent upon
31 the following conditions:

32 (1) By April 17, 1998, the department of fish and wildlife shall
33 submit an expenditure reduction plan for the 1997-99 biennium for the
34 state wildlife account to the office of financial management, the
35 senate ways and means committee, and the house of representatives
36 appropriations committee. The plan shall specify positions to be
37 eliminated by program. The reductions shall be limited to activities
38 currently funded by the wildlife account.

1 (2) By April 17, 1998, the department of fish and wildlife shall
2 submit a list of properties proposed for sale, with a site description
3 of each property, to the office of financial management, the senate
4 ways and means committee, and the house of representatives
5 appropriations committee.

6 (3) Beginning with the fourth quarter of fiscal year 1998, the
7 department of fish and wildlife shall submit quarterly revenue and
8 expenditure reports for the wildlife account to the office of financial
9 management, the senate ways and means committee, and the house of
10 representatives appropriations committee.

11 (4) The department of fish and wildlife shall develop, with the
12 office of financial management and the department of revenue, a model
13 for forecasting revenues to the state wildlife account. This forecast
14 shall be incorporated into the quarterly revenue and expenditure
15 reports.

16 (5) By (~~November 1, 1998~~) June 30, 1999, the department of fish
17 and wildlife shall submit a six-year financial plan for the state
18 wildlife account for fiscal years 1999-05 to the office of financial
19 management, the senate ways and means committee, and the house of
20 representatives appropriations committee. The plan shall include
21 repayment of this loan by June 30, 2001.

22 Failure to comply with the terms and conditions of this section
23 shall cause the loan to be immediately payable.

24 **Sec. 1803.** 1997 c 149 s 802 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

27 Forest Reserve Fund Appropriation for federal forest	
28 reserve fund distribution	\$ ((58,801,910))
29	<u>56,515,669</u>
30 General Fund Appropriation for federal flood control	
31 funds distribution	\$ 4,000
32 General Fund Appropriation for federal grazing fees	
33 distribution	\$ ((52,000))
34	<u>22,102</u>
35 General Fund Appropriation for distribution of	
36 federal funds to counties in conformance with	
37 P.L. 97-99 Federal Aid to Counties	\$ ((885,916))
38	<u>1,629,491</u>

1 TOTAL APPROPRIATION \$ ((59,743,826))
2 58,171,262

3 The total expenditures from the state treasury under the
4 appropriations in this section shall not exceed the funds available
5 under statutory distributions for the stated purposes.

6 **Sec. 1804.** 1998 c 346 s 803 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER--TRANSFERS**

9 General Fund: For transfer to the Water Quality
10 Account \$ ((28,595,900))
11 29,379,600

12 General Fund: For transfer to the Flood Control
13 Assistance Account \$ 4,000,000

14 State Convention and Trade Center Account: For
15 transfer to the State Convention and Trade
16 Center Operations Account \$ ((3,877,000))
17 0

18 Water Quality Account: For transfer to the Water
19 Pollution Control Account. Transfers shall be
20 made at intervals coinciding with deposits of
21 federal capitalization grant money into the
22 account. The amounts transferred shall not
23 exceed the match required for each federal
24 deposit \$ 21,688,000

25 State Treasurer's Service Account: For transfer to
26 the general fund on or before June 30, 1999 an
27 amount up to \$3,600,000 in excess of the cash
28 requirements of the State Treasurer's Service
29 Account \$ 3,600,000

30 Public Works Assistance Account: For transfer to
31 the Drinking Water Assistance Account \$ 9,949,000

32 County Sales and Use Tax Equalization Account:
33 For transfer to the County Public Health
34 Account \$ ((2,191,498))
35 2,146,222

36 Local Toxics Control Account: For transfer to the
37 state toxics control account on or before June
38 30, 1999, an amount up to \$2,500,000. The exact

1 amount transferred shall be determined by the
2 office of financial management, dependent on
3 whether the June 1999 department of revenue
4 forecast for the state toxics control account
5 identifies revenue that, when combined with
6 the fund balance, are sufficient to support
7 the 1999-01 budget as enacted by the legislature.
8 This transfer is intended as a loan, to be repaid
9 by June 30, 2001 \$ 2,500,000

10 (End of part)

1 **PART XIX**

2 **SUPPLEMENTAL MISCELLANEOUS**

3 **Sec. 1901.** 1998 c 347 s 53 (uncodified) is amended to read as
4 follows:

5 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL**
6 **CONTRACTS.** The following agencies may enter into financial contracts,
7 paid for from operating revenues, for the purposes indicated and in not
8 more than the principal amounts indicated, plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW. When securing
10 properties under this section, agencies shall use the most economical
11 financial contract option available, including long-term leases, lease-
12 purchase agreements, lease-development with option to purchase
13 agreements or financial contracts using certificates of participation.
14 The director of general administration shall ensure that the clustering
15 of state facilities and the collocation and consolidation of state
16 agencies take place where such configurations are economical and
17 consistent with agency space needs. Agencies shall assist the
18 department of general administration with facility collocation and
19 consolidation efforts.

20 State agencies may enter into agreements with the department of
21 general administration and the state treasurer's office to develop
22 requests to the legislature for acquisition of properties and
23 facilities through financial contracts. The agreements may include
24 charges for services rendered.

25 (1) Department of general administration:

26 (a) Enter into a financing contract in the amount of \$8,804,000
27 plus financing expenses and required reserves pursuant to chapter 39.94
28 RCW, to purchase an existing office building and associated land in
29 Yakima for use by the department of social and health services.

30 (b) Enter into a financing contract in the amount of \$2,874,100
31 plus financing expenses and required reserves pursuant to chapter 39.94
32 RCW, to purchase and renovate the old federal building and associated
33 land in Olympia for use by the secretary of state.

34 (c) Enter into a financing contract in the amount of \$6,990,000
35 plus financing expenses and required reserves pursuant to chapter 39.94
36 RCW, to buy out the lease and make improvements to the old Thurston

1 county courthouse for use by the office of attorney general. The
2 department of general administration shall advise and assist the office
3 of attorney general on space and functional planning to improve the
4 efficient use of the facility.

5 (2) Liquor control board:

6 Enter into a long-term lease for a headquarters office in Thurston
7 County for approximately 46,000 square feet.

8 (3) Department of corrections:

9 (a) Enter into a long-term ground lease (~~((for 17 acres in the
10 Tacoma tide flats property from the Puyallup Nation))~~ or a long-term
11 lease with a purchase option for development of the ((400-bed)) Tacoma
12 prerelease facility for approximately \$360,000 per annum. ((Prior to
13 entering into the lease, the department shall obtain written
14 confirmation from the city of Tacoma and Pierce county that the
15 prerelease facility planned for the site meets all land use,
16 environmental protection, and community notification requirements that
17 would apply to the facility if the land was not owned by the Puyallup
18 nation.))

19 (b) Enter into a financing contract on behalf of the department of
20 corrections in the amount of \$14,736,900 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
22 Tacoma prerelease facility. The department of corrections shall comply
23 with all land use, environmental protection, and community notification
24 statutes, regulations, and ordinances in the construction and operation
25 of this facility.

26 (c) Lease-develop with the option to purchase or lease-purchase
27 approximately 100 work release beds in facilities throughout the state
28 for \$5,000,000.

29 (d) Enter into a financing contract on behalf of the department of
30 corrections in the amount of \$396,369 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to construct a dairy
32 barn at the Monroe farm.

33 (e) Enter into a financing contract on behalf of the department of
34 corrections in the amount of \$2,100,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase or
36 construct a correctional industries transportation services warehouse.

37 (4) Community and technical colleges:

38 (a) Enter into a financing contract on behalf of Whatcom Community
39 College in the amount of \$800,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to develop a childcare center
2 costing \$2,410,000. The balance of project cost will be a combination
3 of local capital funds and nonstate funds provided through private
4 gifts or contributions.

5 (b) Enter into a financing contract on behalf of Pierce College in
6 the amount of \$750,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to develop a new classroom building on
8 the Lakewood campus costing \$1,816,665. The balance of project cost
9 will be provided through a combination of local capital funds and
10 existing minor works appropriation to replace relocatable classrooms
11 that are at the end of their useful lives.

12 (c) Enter into a financing contract in behalf of Bellingham
13 Technical College in the amount of \$350,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for construction of a
15 new classroom addition to the diesel/heavy equipment instructional shop
16 costing \$411,309.

17 (d) Enter into a financing contract on behalf of Green River
18 Community College in the amount of \$1,526,150 plus financing expenses
19 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
20 student center building.

21 (e) Enter into a financing contract on behalf of Edmonds Community
22 College in the amount of \$2,787,950 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to develop a 10,000
24 square foot music building on the college campus.

25 (f) Enter into a financing contract on behalf of Highline Community
26 College in the amount of \$2,070,613 plus financing and required
27 reserves pursuant to chapter 39.94 RCW for the purchase of the Federal
28 Way Center, currently being leased by the college.

29 (g) Enter into a financial contract on behalf of Green River
30 Community College in the amount of \$100,000 plus financing and required
31 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5
32 acres of land adjacent to the westside parking lot.

33 (h) Enter into a financial contract on behalf of South Puget Sound
34 Community College in the amount of \$619,210 plus financing and required
35 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main
36 campus parking lot A.

37 (i) Enter into a financial contract on behalf of South Puget Sound
38 Community College in the amount of \$5,500,000 plus financing and

1 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000
2 student union facility.

3 (j) Enter into a financial contract on behalf of Wenatchee Valley
4 College in the amount of \$500,000 plus financing and required reserves
5 pursuant to chapter 39.94 RCW to purchase two buildings and property
6 contiguous to the college campus.

7 (5) State parks and recreation:

8 Enter into a financing contract on behalf of state parks and
9 recreation in the amount of \$2,012,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
11 lodge facilities at Cama Beach, develop new campsite electrical
12 hookups, develop new recreational facilities, and expand campsites at
13 Ocean Beach/Grayland. It is the intent of the legislature that debt
14 service on all projects financed under this authority be paid from
15 operating revenues.

16 (6) Washington state patrol:

17 Enter into a financing contract for \$600,000 plus financing
18 expenses and required reserves pursuant to chapter 39.94 RCW to
19 purchase the Washington state patrol Port Angeles detachment office.

20 **Sec. 1902.** RCW 72.09.050 and 1995 c 189 s 1 are each amended to
21 read as follows:

22 The secretary shall manage the department of corrections and shall
23 be responsible for the administration of adult correctional programs,
24 including but not limited to the operation of all state correctional
25 institutions or facilities used for the confinement of convicted
26 felons. In addition, the secretary shall have broad powers to enter
27 into agreements with any federal agency, or any other state, or any
28 Washington state agency or local government providing for the operation
29 of any correctional facility or program for persons convicted of
30 felonies or misdemeanors or for juvenile offenders. Such agreements
31 for counties with local law and justice councils shall be required in
32 the local law and justice plan pursuant to RCW 72.09.300. The
33 agreements may provide for joint operation or operation by the
34 department of corrections, alone, for by any of the other governmental
35 entities, alone. Beginning February 1, 1999, the secretary may expend
36 funds appropriated for the 1997-1999 biennium to enter into agreements
37 with any local government or private organization in any other state,
38 providing for the operation of any correctional facility or program for

1 persons convicted of felonies. The secretary may employ persons to aid
2 in performing the functions and duties of the department. The
3 secretary may delegate any of his or her functions or duties to
4 department employees, including the authority to certify and maintain
5 custody of records and documents on file with the department. The
6 secretary is authorized to promulgate standards for the department of
7 corrections within appropriation levels authorized by the legislature.

8 Pursuant to the authority granted in chapter 34.05 RCW, the
9 secretary shall adopt rules providing for inmate restitution when
10 restitution is determined appropriate as a result of a disciplinary
11 action.

12 (End of part)

1 **PART XX**

2 **SEVERABILITY AND EFFECTIVE DATES**

3 NEW SECTION. **Sec. 2001.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 2002.** (1) Sections 927, 928, 931, and sections
8 1101 through 1902 of this act are necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and take effect
11 immediately.

12 (2) Section 929 of this act takes effect September 1, 2000.

13 NEW SECTION. **Sec. 2003.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of the
15 state government and its existing public institutions, and takes effect
16 July 1, 1999, except as provided in section 2002 of this act.

17 (End of part)

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