
SUBSTITUTE SENATE BILL 5061

State of Washington

56th Legislature

1999 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen, Benton, Goings and Gardner; by request of Office of Financial Management)

Read first time 02/03/1999.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 1997 c 457 ss 110, 204, 215, 223, and 303 (uncodified); 1998
3 c 348 ss 203, 205, 208, 209, 211, 212, 213, 214, 215, 216, 217, 218,
4 219, 220, 221, 402, and 404 (uncodified); adding a new section to 1997
5 c 457 (uncodified); repealing 1997 c 457 s 502 and 1997 c 457 s 515;
6 making appropriations; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8

PART I

9

GENERAL GOVERNMENT AGENCIES--CAPITAL

10 **Sec. 101.** 1997 c 457 s 110 (uncodified) is amended to read as
11 follows:

12 **FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS**

13	Motor Vehicle Fund--State Appropriation	\$	3,500,000
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14 The appropriation in this section is subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

1 (1) The entire appropriation is for the repaving of roadways in the
2 following state parks in the 1997-99 biennium:

3 (a) Moran state park, \$1,800,000;

4 (b) Cama Beach state park, \$300,000;

5 (c) Riverside state park, \$640,000;

6 (d) Steamboat Rock state park, \$225,000;

7 (e) Damon Point state park, \$485,000; and

8 (f) Deception Pass state park, \$50,000.

9 (2) (~~This is a one time appropriation with the repaving efforts to~~
10 ~~be completed in the parks by June 30, 1999.~~) The repaving contracts
11 will be awarded by competitive bid using department of transportation
12 standards. Progress reports will be prepared and presented to the
13 legislative transportation committees in January 1999. Upon completion
14 of the contracts for the parks listed in subsection (1)(a), (c), (d),
15 and (f) of this section, unspent moneys from those contracts may be
16 used for design of paving projects on the agency's 1999-01 biennium
17 pavement project list.

18 (3) If any of the parks listed in subsection (1) of this section
19 are closed during the 1997-99 biennium, the amount provided for the
20 park under subsection (1)(a) through (f) of this section shall lapse
21 and return to the motor vehicle fund.

22 (End of part)

PART II
TRANSPORTATION AGENCIES

3 **Sec. 201.** 1997 c 457 s 204 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

6	Motor Vehicle Fund--Urban Arterial Trust	
7	Account--State Appropriation	\$ 57,159,000
8	Motor Vehicle Fund--Transportation Improvement	
9	Account--State Appropriation	\$ 122,014,000
10	Motor Vehicle Fund--City Hardship Assistance	
11	Account--State Appropriation	\$ 2,649,000
12	Motor Vehicle Fund--Small City Account--	
13	State Appropriation	\$ ((7,921,000))
14		<u>9,921,000</u>
15	Central Puget Sound Public Transportation	
16	Account--State Appropriation	\$ 27,360,000
17	Public Transportation Systems Account--	
18	State Appropriation	\$ 3,928,000
19	TOTAL APPROPRIATION	\$ ((221,031,000))
20		<u>223,031,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity: The transportation improvement account--state
24 appropriation includes \$40,000,000 in proceeds from the sale of bonds
25 authorized in RCW 47.26.500. However, the transportation improvement
26 board may authorize the use of current revenues available in lieu of
27 bond proceeds.

28 **Sec. 202.** 1998 c 348 s 203 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

31	Motor Vehicle Fund--State Patrol Highway	
32	Account--State Appropriation	\$ ((163,789,000))
33		<u>166,035,000</u>
34	Motor Vehicle Fund--State Patrol Highway	

1	Account--Federal Appropriation	\$	((4,374,000))
2			<u>4,688,000</u>
3	Motor Vehicle Fund--State Patrol Highway		
4	Account--Local Appropriation	\$	170,000
5	Transportation Fund--State Appropriation	\$	4,522,000
6	TOTAL APPROPRIATION	\$	((172,855,000))
7			<u>175,415,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) The Washington state patrol is authorized to use the federal
12 community oriented policing program (COPS) for 54 troopers with 18 COPS
13 troopers to begin in July 1998 and 36 COPS troopers to begin in January
14 1999.

15 (2) \$4,463,000 of the transportation fund--state appropriation and
16 \$3,737,000 of the motor vehicle fund--state patrol highway account--
17 state appropriation are provided for an equalization salary adjustment
18 of three percent on July 1, 1997, and six percent on July 1, 1998, for
19 commissioned officers (entry level trooper through captain), commercial
20 vehicle enforcement officers, and communication officers of the
21 Washington state patrol. The salary adjustments are intended to bring
22 the existing salary levels into the fiftieth percentile of other
23 Washington state law enforcement compensation plans. This is in
24 addition to the salary increase contained in the omnibus appropriation
25 bill or bills. The total of the two increases, in the transportation
26 budget and omnibus appropriation bill or bills, may not exceed twelve
27 percent.

28 (3) The Washington state patrol will develop a vehicle replacement
29 plan for the next six years. The plan will include an analysis of the
30 current 100,000 miles replacement policy and agency assignment policy.
31 Projected future budget requirements will include forecasts of vehicle
32 replacement costs, vehicle equipment costs, and estimated surplus
33 vehicle values when sold at auction.

34 (4) The Washington state patrol vessel and terminal security (VATS)
35 program will be funded by the state patrol highway fund beginning July
36 1, 1997, and into future biennia.

37 (5) A personnel data base will be maintained of the 801
38 commissioned traffic law enforcement officers, with a reconciliation at

1 all times to the patrol allocation model and a vehicle assignment and
2 replacement plan.

3 (6) \$150,000 of the state patrol highway account appropriation is
4 to fund the Washington state patrol's portion of the drug recognition
5 expert training program previously funded by the traffic safety
6 commission.

7 (7) The Washington state patrol with legislative transportation
8 committee staff will perform an interim study of the Washington state
9 patrol's commercial vehicle enforcement program with a report to be
10 presented to the legislature and office of financial management in
11 January 1998 with a developed business plan and program recommendations
12 which includes, but is not limited to, weigh in motion technologies.

13 (8)(a) The Washington state patrol, in consultation with the
14 Washington traffic safety commission, shall conduct an analysis of the
15 most effective safety devices for preventing accidents while delivery
16 trucks are operating in reverse gear. The analysis shall focus on
17 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
18 feet long, that are most commonly used in the commercial delivery of
19 goods and services.

20 (b) The state patrol shall incorporate research and analysis
21 currently being conducted by the national highway traffic safety
22 administration.

23 (c) Upon completion of the analysis, the state patrol shall forward
24 its recommendations to the legislative transportation committee and
25 office of financial management.

26 (9) \$381,000 of the transportation fund--state appropriation is
27 provided for the following traditional general fund purposes: The
28 governor's air travel, the license fraud program, and the special
29 services unit. This transportation fund--state appropriation is not a
30 permanent funding source for these purposes.

31 (10) \$461,000 of the state patrol highway account appropriation is
32 provided solely for monitoring and stopping fuel tax evasion. The
33 Washington state patrol will report on December 1, 1998, to the
34 legislative transportation committee on the activities and revenue
35 collected associated with fuel tax evasion.

36 (11) \$289,000 of the state patrol highway account appropriation is
37 provided solely for vehicle license fraud investigation. A report will
38 be presented each session to the legislature on the activities and
39 revenue collected by the vehicle license fraud unit.

1 (12) \$268,000 of the motor vehicle fund--state patrol highway
2 account is provided solely to cover the employer's share of medicare
3 premiums for commissioned officers hired prior to 1986. If a
4 referendum of these officers does not receive majority support this
5 appropriation shall not be expended by the state patrol.

6 (13) \$105,000 of the motor vehicle fund--state patrol highway
7 account--state appropriation and \$314,000 of the motor vehicle fund--
8 state patrol highway account--federal appropriation are provided solely
9 for laptop personal computers, peripheral equipment, and necessary
10 software for existing community oriented policing program (COPS)
11 troopers.

12 (14) \$2,300,000 of the motor vehicle fund--state patrol highway
13 account--state appropriation is provided solely to purchase 100
14 equipped pursuit vehicles. If the transportation fund--state
15 appropriation reduction described in section 203(9) of this act does
16 not take place, the amount provided in this subsection shall lapse. If
17 the state patrol does not purchase the vehicles prior to June 30, 1999,
18 the amount provided in this subsection shall lapse.

19 **Sec. 203.** 1998 c 348 s 205 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

22 Motor Vehicle Fund--State Patrol Highway	
23 Account--State Appropriation	\$ 52,926,000
24 Motor Vehicle Fund--State Patrol Highway	
25 Account--Federal Appropriation	\$ 104,000
26 Transportation Fund--State Appropriation	\$ ((2,513,000))
27	<u>214,000</u>
28 TOTAL APPROPRIATION	\$ ((55,543,000))
29	<u>53,244,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) \$1,017,000 for the state patrol highway account--state
34 appropriation is provided solely for year 2000 conversions of
35 transportation automated systems. For purposes of this subsection,
36 transportation automated systems does not include WASIS and WACIS.

37 (2) \$50,000 of the state patrol highway account--state
38 appropriation is provided solely for a feasibility study to assess the

1 effect of mobile computers on trooper productivity by type of service
2 and measurement of the productivity gains achieved through reduction in
3 administrative time and paperwork processing. The agency shall submit
4 a copy of the proposed study workplan to the office of financial
5 management, the department of information services, and the legislative
6 transportation committee no later than October 1, 1997. A final report
7 shall be submitted to the legislative transportation committee, the
8 office of financial management, and the department of information
9 services no later than January 31, 1998. This project is subject to
10 the provisions of section 502 of this act.

11 (3) \$50,000 of the state patrol highway account--state
12 appropriation is provided solely for a review of the feasibility of
13 improving the patrol's computer-aided dispatch system to permit
14 tracking of trooper availability and response time to calls for
15 service. The agency shall submit a copy of the proposed study workplan
16 to the office of financial management, the department of information
17 services, and the legislative transportation committee no later than
18 October 1, 1997. A final report shall be submitted to the legislative
19 transportation committee, the office of financial management, and the
20 department of information services no later than January 31, 1998.
21 This project is subject to the provisions of section 502 of this act.

22 (4) These appropriations maintain current level funding for the
23 Washington state patrol service center and have no budget savings
24 included for a consolidation of service centers based on the study
25 conducted by the technology management group. During the 1997 interim,
26 the costs for current level will be reviewed by the office of financial
27 management and department of information services with a formal data
28 center recommendation, that has been approved by the information
29 services board, to the legislature in January 1998. Current level
30 funding will be split between fiscal year 1998 and fiscal year 1999
31 with consideration of funding adjustments based on the review and the
32 formal policy and budget recommendations.

33 (5) \$2,513,000 of the transportation fund--state appropriation is
34 for the following traditional general fund purposes: The executive
35 protection unit, revolving fund charges, budget and fiscal services,
36 computer services, personnel, human resources, administrative services,
37 and property management. This appropriation is not a permanent funding
38 source for these purposes.

1 (6) \$22,000 of the motor vehicle fund--state patrol highway account
2 appropriation is provided solely to cover the employer's share of
3 medicare premiums for commissioned officers hired prior to 1986. If a
4 referendum of these officers does not receive majority support this
5 appropriation shall not be expended by the state patrol.

6 (7) The 1998 Washington state patrol interim working group shall
7 review the data center, electronic services division, communications
8 division, and strategic planning and shall provide recommendations on
9 increasing the effectiveness and efficiencies of the programs under
10 review and audit.

11 (8) \$1,580,000 of the state patrol highway account--state
12 appropriation is provided solely for the transition of the Washington
13 state patrol mainframe data processing functions to the Washington
14 state department of information services data center in Olympia,
15 Washington. The Washington state patrol and the department of
16 information services shall work cooperatively to ensure the transition
17 to the department of information services is completed successfully.

18 (9) The transportation fund--state appropriation is reduced by
19 \$2,299,000 to correct a double appropriation.

20 **Sec. 204.** 1998 c 348 s 208 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

23 General Fund--Marine Fuel Tax Refund Account--

24 State Appropriation \$ 26,000

25 General Fund--Wildlife Account--State

26 Appropriation \$ 549,000

27 Motor Vehicle Fund--State Appropriation \$ ((49,630,000))

28 49,615,000

29 Department of Licensing Services Account--

30 State Appropriation \$ 2,944,000

31 TOTAL APPROPRIATION \$ ((53,149,000))

32 53,134,000

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

36 (1) \$600,000 of the licensing service account--state appropriation
37 is provided for replacement of printers for county auditors and
38 subagents.

1 (2) The department of licensing, in cooperation with the fuel tax
2 advisory committee, shall prepare and submit a report to the
3 legislative transportation committee containing recommendations for
4 special fuel and motor vehicle fuel recordkeeping and reporting
5 requirements, including but not limited to recommendations regarding
6 the form and manner in which records and tax reports must be maintained
7 and made available to the department; which persons engaged in the
8 business of selling, purchasing, distributing, storing, transporting,
9 or delivering fuel should be required to submit periodic reports
10 regarding the disposition of such fuel; and the feasibility of
11 implementing an automated fuel tracking system. The report is due no
12 later than October 31, 1997.

13 (3) The department of licensing, in cooperation with
14 representatives of local governments and the department of revenue
15 shall analyze the collection of the local option fuel tax under RCW
16 82.80.010. Based on that analysis the department of licensing shall
17 offer recommendations regarding the appropriate government entity to
18 collect the local option fuel tax and the best method to accomplish
19 that collection. The department of licensing shall report its findings
20 and recommendations to the legislative transportation committee and the
21 office of financial management by December 1, 1998.

22 (4) The department of licensing, in conjunction with the
23 interagency commission on outdoor recreation, the department of
24 transportation, and other affected entities, shall conduct a study and
25 make recommendations regarding:

26 (a) Whether the study required by RCW 43.99.030 to determine what
27 portion of the motor vehicle fuel tax collected is tax on marine fuel
28 is an effective and efficient mechanism for determining what portion of
29 fuel tax revenues should be refunded to the marine fuel tax refund
30 account;

31 (b) Other possible methodologies for determining the appropriate
32 amount of tax revenue to refund from the motor vehicle fund to the
33 marine tax refund account; and

34 (c) Whether the tax on fuel used by illegally nonregistered boats
35 should be refunded to the marine tax refund account.

36 The department of licensing shall make a report of its findings and
37 recommendations to the legislative transportation committee and the
38 office of financial management by December 1, 1998.

1 (5) \$382,000 of the motor vehicle fund--state appropriation is
2 provided solely to implement Substitute House Bill No. 2659. If
3 Substitute House Bill No. 2659 is not enacted by June 30, 1998, this
4 amount shall lapse.

5 **Sec. 205.** 1998 c 348 s 209 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

8 Highway Safety Fund--Motorcycle Safety Education

9	Account--State Appropriation	\$	1,411,000
10	Highway Safety Fund--State Appropriation	\$	((61,087,000))
11			<u>59,869,000</u>
12	Transportation Fund--State Appropriation	\$	4,985,000
13	TOTAL APPROPRIATION	\$	((64,112,000))
14			<u>66,265,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$225,000 of the highway safety account--state appropriation is
18 provided solely to implement Substitute House Bill No. 2442 or Senate
19 Bill No. 6190. If neither bill is enacted by June 30, 1998, this
20 amount shall lapse.

21 (2) \$480,000 of the highway safety account--state appropriation is
22 provided solely to implement Senate Bill No. 6165. If Senate Bill No.
23 6165 is not enacted by June 30, 1998, this amount shall lapse.

24 ((+6)) (3) \$1,000,000 of the highway safety account--state
25 appropriation is provided solely to implement 1998 legislation that
26 changes statutes relating to driving under the influence. If
27 legislation changing the DUI statutes is not enacted by June 30, 1998,
28 this amount shall lapse.

29 **Sec. 206.** 1997 c 457 s 215 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
32 **FACILITIES--PROGRAM D--OPERATING**

33	Motor Vehicle Fund--State Appropriation	\$	((24,703,000))
34			<u>24,436,000</u>
35	Motor Vehicle Fund--Federal Appropriation	\$	400,000
36	Motor Vehicle Fund--Transportation Capital		

1	Facilities Account--State Appropriation . . .	\$	((24,338,000))
2			<u>24,330,000</u>
3	TOTAL APPROPRIATION	\$	((49,441,000))
4			<u>49,166,000</u>

5 **Sec. 207.** 1998 c 348 s 211 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

8	Motor Vehicle Fund--Economic Development Account--		
9	State Appropriation	\$	2,434,000
10	Motor Vehicle Fund--State Appropriation	\$	((163,275,000))
11			<u>123,575,000</u>
12	Motor Vehicle Fund--Federal Appropriation	\$	155,485,000
13	Motor Vehicle Fund--Private/Local		
14	Appropriation	\$	40,000,000
15	Special Category C Account--State Appropriation	\$	((73,271,000))
16			<u>65,471,000</u>
17	Transportation Fund--State Appropriation	\$	((230,546,000))
18			<u>225,546,000</u>
19	Puyallup Tribal Settlement Account--State		
20	Appropriation	\$	5,000,000
21	Puyallup Tribal Settlement Account--Private/Local		
22	Appropriation	\$	200,000
23	High Capacity Transportation Account--State		
24	Appropriation	\$	1,401,000
25	TOTAL APPROPRIATION	\$	((671,612,000))
26			<u>619,112,000</u>

27 The appropriations in this section are provided for the location,
28 design, right of way acquisition, or construction of state highway
29 projects designated as improvements under RCW 47.05.030. The
30 appropriations in this section are subject to the following conditions
31 and limitations and specified amounts are provided solely for that
32 activity:

33 (1) The special category C account--state appropriation of
34 ((~~\$73,271,000~~)) \$65,471,000 includes \$26,000,000 in proceeds from the
35 sale of bonds authorized by RCW 47.10.812 through 47.10.817 (~~and~~
36 ~~includes \$12,000,000 in proceeds from the sale of bonds authorized by~~
37 ~~House Bill No. 1012~~)). The transportation commission may authorize the
38 use of current revenues available to the department of transportation

1 in lieu of bond proceeds for any part of the state appropriation. ((If
2 ~~House Bill No. 1012 is not enacted by June 30, 1998, \$7,800,000 of the~~
3 ~~special category C account--state appropriation shall lapse.~~))

4 (2) The motor vehicle fund--state appropriation includes \$2,685,000
5 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
6 match on federal demonstration projects. The transportation commission
7 may authorize the use of current revenues available to the department
8 of transportation in lieu of bond proceeds for any part of the state
9 appropriation.

10 (3) The department shall report annually to the legislative
11 transportation committee on the status of the projects funded by the
12 special category C appropriations contained in this section. The
13 report shall be submitted by January 1 of each year.

14 (4) The motor vehicle fund--state appropriation in this section
15 includes \$600,000 solely for a rest area and information facility in
16 the Nisqually gateway area to Mt. Rainier, provided that at least forty
17 percent of the total project costs are provided from federal, local, or
18 private sources. The contributions from the nonstate sources may be in
19 the form of in-kind contributions including, but not limited to,
20 donations of property and services.

21 (5) The appropriations in this section contain \$118,247,000
22 reappropriation from the 1995-97 biennium.

23 (6) The motor vehicle fund--state appropriation in this section
24 includes \$250,000 to establish a wetland mitigation pilot project.
25 This appropriation may only be expended if the department of
26 transportation establishes a technical committee to better implement
27 the department's strategic plan. The technical committee shall
28 include, but is not limited to, cities, counties, environmental groups,
29 business groups, tribes, the Puget Sound action team, and the state
30 departments of ecology, fish and wildlife, and community, trade, and
31 economic development, and appropriate federal agencies. The committee
32 shall assist the department in implementing its wetland strategic plan,
33 including working to eliminate barriers to improved wetland and
34 watershed management. To this end, the technical committee shall: (a)
35 Work to facilitate sharing of agency environmental data, including
36 evaluation of off-site and out-of-kind mitigation options; (b) develop
37 agreed-upon guidance that will enable the preservation of wetlands that
38 are under imminent threat from development for use as an acceptable
39 mitigation option; (c) develop strategies that will facilitate the

1 implementation of mitigation banking, including developing mechanisms
2 for valuing and transferring credits; (d) provide input in the
3 development of wetland functions assessment protocols related to
4 transportation projects; (e) develop incentives for interagency
5 participation in joint mitigation projects within watersheds; and (f)
6 explore options for funding environmental mitigation strategies. The
7 department shall prepare an annual report to the legislative
8 transportation committee and legislative natural resources committees
9 on recommendations developed by the technical committee.

10 (7) The department shall report January 1st and July 1st of each
11 year, to the legislative transportation committee and the office of
12 financial management of the timing and the scope of work being
13 performed for the regional transit authority. This report shall
14 provide a description of all department activities related to the
15 regional transit authority including investments in state-owned
16 infrastructure.

17 (8) The translake study funded in this section shall include
18 recommendations to address methods for mitigating traffic noise in the
19 study area.

20 (9) Funding for the SR 509 project extending south and east from
21 south 188th street in King county is contingent on the development of
22 a proposal linking the project to other freight corridors and a funding
23 plan with participation from partners of the state that are agreed to
24 by the legislative transportation committee and the governor.

25 (10) The motor vehicle account--federal appropriation in this
26 section is transferrable to the transportation account to ensure
27 efficient funds management and program delivery.

28 (11) \$2,000,000 of the motor vehicle fund--state appropriation is
29 provided solely for transfer to the advanced environmental mitigation
30 revolving account--state.

31 ~~((14))~~ (12) \$13,000,000 of the motor vehicle fund--state
32 appropriation and \$12,000,000 of the transportation fund--state
33 appropriation are provided solely for preliminary engineering and
34 purchase of right of way for highway construction.

35 ~~((15) \$35,000,000 of the motor vehicle fund--state appropriation
36 is conditioned upon voter approval of a referendum on a state wide
37 ballot that provides funding for transportation purposes. If the
38 voters approve such a referendum, \$35,000,000 of the motor vehicle
39 fund--state appropriation is put in reserve solely to be used for the~~

1 purposes of preliminary engineering and purchase of right of way for
2 highway construction. These moneys may only be expended upon approval
3 of both the legislative transportation committee and the office of
4 financial management.))

5 (13) The department may advertise and award certain specified
6 projects prior to June 30, 1999. This authority extends to the 11
7 projects listed in the transportation executive information system
8 document titled "1999 Supplemental Budget « WSDOT Commission Spring
9 Start Projects" dated February 1, 1999, 10:16 a.m.

10 **Sec. 208.** 1998 c 348 s 212 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
13 **PARTNERSHIPS--PROGRAM K**

14	Transportation Fund--State Appropriation \$	((1,280,000))
15		<u>1,255,000</u>
16	Motor Vehicle Fund--State Appropriation \$	16,235,000
17	TOTAL APPROPRIATION \$	((17,515,000))
18		<u>17,490,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity:

22 (1) The motor vehicle fund--state appropriation includes
23 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
24 47.10.834 for all forms of cash contributions, or the payment of other
25 costs incident to the location, development, design, right of way, and
26 construction of only the SR 16 corridor improvements and park and ride
27 projects selected under the public-private transportation initiative
28 program authorized under chapter 47.46 RCW; and support costs of the
29 public-private transportation initiatives program.

30 (2) The appropriations in this section contain \$16,235,000
31 reappropriated from the 1995-97 biennium.

32 **Sec. 209.** 1998 c 348 s 213 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

35	Motor Vehicle Fund--State Appropriation \$	((239,200,000))
36		<u>237,013,000</u>
37	Motor Vehicle Fund--Federal Appropriation \$	465,000

1	Motor Vehicle Fund--Private/Local Appropriation . \$	3,335,000
2	TOTAL APPROPRIATION \$	((243,000,000))
3		<u>240,813,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) If portions of the appropriations in this section are required
8 to fund maintenance work resulting from major disasters not covered by
9 federal emergency funds such as fire, flooding, and major slides,
10 supplemental appropriations will be requested to restore state funding
11 for ongoing maintenance activities.

12 (2) The department shall deliver the highway maintenance program
13 according to the plans for each major maintenance group to the extent
14 practical. However, snow and ice expenditures are highly variable
15 depending on actual weather conditions encountered. If extraordinary
16 winter needs result in increased winter maintenance expenditures, the
17 department shall, after prior consultation with the transportation
18 commission, the office of financial management, and the legislative
19 transportation committee adopt one or both of the following courses of
20 action: (a) Reduce planned maintenance activities in other groups to
21 offset the necessary increases for snow and ice control; or (b)
22 continue delivery as planned within other major maintenance groups and
23 request a supplemental appropriation in the following legislative
24 session to fund the additional snow and ice control expenditures.

25 (3) The department shall request an unanticipated receipt for any
26 federal moneys received for emergency snow and ice removal and shall
27 place an equal amount of the motor vehicle fund--state into unallotted
28 status. This exchange shall not affect the amount of funding available
29 for snow and ice removal.

30 (4) Funding appropriated for local storm water charges assessed
31 under RCW 90.03.525, which is allocated for, but not paid to, a local
32 storm water utility because the utility did not meet the conditions
33 provided under RCW 90.03.525, may be transferred by the department to
34 program Z of the department to be distributed as grants under the storm
35 water grant program.

36 **Sec. 210.** 1998 c 348 s 214 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

1	Motor Vehicle Fund--State Appropriation	\$	((288,720,000))
2			<u>285,220,000</u>
3	Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
4	Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
5	TOTAL APPROPRIATION	\$	((568,379,000))
6			<u>561,879,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) The motor vehicle fund--state appropriation includes \$6,800,000
11 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
12 47.10.762 for emergency purposes. However, the transportation
13 commission may authorize the use of current revenues available to the
14 department of transportation in lieu of bond proceeds for any part of
15 the state appropriation.

16 (2) The appropriations in this section contain \$27,552,000
17 reappropriated from the 1995-97 biennium.

18 (3) If the Oregon state legislature enacts a public/private
19 partnership program and the Washington state transportation commission,
20 in consultation with the legislative transportation committee,
21 negotiates and enters into an agreement between Washington and Oregon
22 to place the Lewis and Clark bridge into Oregon's public/private
23 partnership program, up to \$3,000,000 of the motor vehicle fund--state
24 appropriation may be used as Washington's contribution toward the
25 design of the project pursuant to the agreement between Washington and
26 Oregon. Any additional contributions shall be subject to Washington
27 state legislative appropriations and approvals. The department shall
28 provide a status report on this project to the legislative
29 transportation committee by June 30, 1998.

30 ((+6)) (4) \$630,000 of the motor vehicle fund--state appropriation
31 is provided for slope stabilization along state route 166 in the Ross
32 Point vicinity. This amount is intended to fund preliminary
33 engineering, right of way acquisition, and to begin construction.

34 **Sec. 211.** 1998 c 348 s 215 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**
37 State Patrol Highway Account--State
38 Appropriation \$ 153,000

1	Motor Vehicle Fund--State Appropriation	\$	((30,412,000))
2			<u>29,982,000</u>
3	Motor Vehicle Fund--Federal Appropriation	\$	1,000,000
4	Motor Vehicle Fund--Private/Local		
5	Appropriation	\$	275,000
6	TOTAL APPROPRIATION	\$	((31,840,000))
7			<u>31,410,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations and specified amount is provided solely for
10 that activity:

11 (1) The department, in cooperation with the Washington state patrol
12 and the tow truck industry, shall develop and submit to the legislative
13 transportation committee by October 31, 1997, a recommendation for
14 implementing new tow truck services during peak hours on the Puget
15 Sound freeway system.

16 (2) The department, in cooperation with the Washington state
17 patrol, the department of licensing, the state of Oregon, and the
18 United States department of transportation, shall install and operate
19 the commercial vehicle information systems and network (CVISN) at a
20 selected pilot site. If the state department of transportation
21 receives additional federal funding for this project that is eligible
22 to supplant state funding, the appropriation in this section shall be
23 reduced by the amount of the state funds supplanted.

24 **Sec. 212.** 1998 c 348 s 216 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
27 **SUPPORT--PROGRAM S**

28	Motor Vehicle Fund--Puget Sound Capital		
29	Construction Account--State Appropriation	\$	777,000
30	Motor Vehicle Fund--State Appropriation	\$	((70,032,000))
31			<u>72,485,000</u>
32	Motor Vehicle Fund--Puget Sound Ferry Operations		
33	Account--State Appropriation	\$	1,093,000
34	Transportation Fund--State Appropriation	\$	1,158,000
35	TOTAL APPROPRIATION	\$	((73,060,000))
36			<u>75,513,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1)(a) The motor vehicle fund--state appropriation includes
5 \$14,300,000 provided solely for programming activities and other
6 efforts needed to bring the department's information systems, and
7 devices with computers built into them, into compliance with the year
8 2000 requirements of the department of information services. The
9 department is directed to expend the moneys internally reallocated for
10 this purpose before spending from this appropriation. The department
11 is directed to provide quarterly reports on this effort to the
12 legislative transportation committee and the office of financial
13 management beginning October 1, 1997.

14 (b) Up to \$2,900,000 of the amount provided in (a) of this
15 subsection may be expended for testing and required modifications to
16 electronic devices and other equipment and specialized software that
17 are essential for department operations to ensure they are year 2000
18 compliant. Before expending any of this amount for these purposes, the
19 department shall consult with the legislative transportation committee
20 and the office of financial management.

21 (2) The legislative transportation committee shall review and
22 analyze freight mobility issues affecting eastern and southeastern
23 Washington as recommended by the freight mobility advisory committee
24 and report back to the legislature by November 1, 1997. \$500,000 of
25 the motor vehicle fund--state appropriation is provided for this review
26 and analysis. The funding conditioned in this subsection shall be from
27 revenues provided for interjurisdictional studies.

28 (3) In order to increase visibility for decision making, the
29 department shall review its budgeting and accounting methods for
30 management information systems. The review shall include, but not be
31 limited to, the cost-benefit analysis of existing processes and
32 evaluation of less complex alternatives such as direct appropriations.
33 The results of the review shall be reported to the legislative
34 transportation committee and the office of financial management by July
35 1, 1998.

36 **Sec. 213.** 1997 c 457 s 223 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
2 **AND RESEARCH--PROGRAM T**

3	Motor Vehicle Fund--State Appropriation	\$	((16,098,000))
4			<u>15,884,000</u>
5	Motor Vehicle Fund--Federal Appropriation	\$	10,466,000
6	Transportation Fund--State Appropriation	\$	((1,384,000))
7			<u>1,379,000</u>
8	TOTAL APPROPRIATION	\$	((27,948,000))
9			<u>27,729,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: Up to \$2,400,000 of the motor vehicle fund--state
13 appropriation is provided for regional transportation planning
14 organizations, with allocations for participating counties maintained
15 at the 1995-1997 biennium levels for those counties not having
16 metropolitan planning organizations within their boundaries.

17 **Sec. 214.** 1998 c 348 s 217 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
20 **PROGRAM U**

21 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

22	((Motor Vehicle Fund--State Appropriation \$	2,515,000))
23	<u>Transportation Fund--State Appropriation</u>	<u>\$ 3,715,000</u>

24 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

25	Motor Vehicle Fund--State Appropriation	\$	840,000
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26 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
27 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

28	Motor Vehicle Fund--State Appropriation	\$	3,391,000
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29 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

30	Motor Vehicle Fund--State Appropriation	\$	((2,240,000))
31			<u>2,140,000</u>

32 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
33 ADMINISTRATION

34	Motor Vehicle Fund--State Appropriation	\$	12,535,000
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35 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
36 ADMINISTRATION

37	Motor Vehicle Fund--Puget Sound Ferry Operations		
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1	Account--State Appropriation	\$	2,928,000
2	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S		
3	BUSINESS ENTERPRISES		
4	Motor Vehicle Fund--State Appropriation	\$	536,000
5	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
6	ADMINISTRATION STATE PARKING SERVICES		
7	Motor Vehicle Fund--State Appropriation	\$	90,000
8	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
9	PROJECTS SURCHARGE		
10	Motor Vehicle Fund--State Appropriation	\$	735,000
11	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
12	Motor Vehicle Fund--State Appropriation	\$	355,000

13 **Sec. 215.** 1998 c 348 s 218 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
16 **CONSTRUCTION--PROGRAM W**

17	Motor Vehicle Fund--Puget Sound Capital		
18	Construction Account--State Appropriation	\$	((209,886,000))
19			<u>192,886,000</u>
20	Motor Vehicle Fund--Puget Sound Capital		
21	Construction Account--Federal		
22	Appropriation	\$	30,165,000
23	Motor Vehicle Fund--Puget Sound Capital		
24	Construction Account--Private/Local		
25	Appropriation	\$	765,000
26	Transportation Fund--Passenger Ferry Account--		
27	State Appropriation	\$	640,000
28	TOTAL APPROPRIATION	\$	((241,456,000))
29			<u>224,456,000</u>

30 The appropriations in this section are provided for improving the
31 Washington state ferry system, including, but not limited to, vessel
32 acquisition, vessel construction, major and minor vessel improvements,
33 and terminal construction and improvements. The appropriations in this
34 section are subject to the following conditions and limitations and
35 specified amounts are provided solely for that activity:

36 (1) The appropriations in this section are provided to carry out
37 only the projects (version ((3)) 2) adjusted by the legislature for the
38 1997-99 budget. The department shall reconcile the 1995-97 capital

1 expenditures within ninety days of the end of the biennium and submit
2 a final report to the legislative transportation committee and office
3 of financial management.

4 (2) The Puget Sound capital construction account--state
5 appropriation includes \$100,000,000 in proceeds from the sale of bonds
6 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
7 and minor improvements, and long lead time materials acquisition for
8 the Washington state ferries, including construction of new jumbo ferry
9 vessels in accordance with the requirements of RCW 47.60.770 through
10 47.60.778. However, the department of transportation may use current
11 revenues available to the Puget Sound capital construction account in
12 lieu of bond proceeds for any part of the state appropriation.

13 (3) The department of transportation shall provide to the
14 legislative transportation committee and office of financial management
15 a quarterly financial report concerning the status of the capital
16 program authorized in this section.

17 (4) Washington state ferries is authorized to reimburse up to
18 \$3,000,000 from the Puget Sound capital construction account--state
19 appropriation or Puget Sound capital construction account--federal
20 appropriation to the city of Bremerton and the port of Bremerton for
21 Washington state ferries' financial participation in the development of
22 a Bremerton multimodal transportation terminal, port of Bremerton
23 passenger-only terminal expansion, and ferry vehicular connections to
24 downtown traffic circulation improvements. The reimbursement shall
25 specifically support the construction of the following components:
26 Appropriate passenger-only ferry terminal linkages to accommodate bow-
27 loading catamaran type vessels and the needed transit connections; and
28 the Washington state ferries' component of the Bremerton multimodal
29 transportation terminal as part of the downtown Bremerton redevelopment
30 project, including appropriate access to the new downtown traffic
31 circulation road network.

32 (5) The Puget Sound capital construction account--state
33 appropriation includes funding for capital improvements on vessels to
34 meet United States Coast Guard Subchapter W regulation revisions
35 impacting SOLAS (safety of life at sea) requirements for ferry
36 operations on the Anacortes to Sidney, B.C. ferry route.

37 (6) The Puget Sound capital construction account--state
38 appropriation, the Puget Sound capital construction account--federal
39 appropriation, and the passenger ferry account--state appropriation

1 include funding for the construction of one new passenger-only vessel
2 and the department's exercise of the option to build a second
3 passenger-only vessel. In accordance with chapter 166, Laws of 1998,
4 Washington state ferries shall accelerate activities to ensure the
5 acquisition of four additional passenger-only vessels and the
6 construction of related terminal facilities, including maintenance
7 facilities for the Southworth and Kingston to Seattle passenger-only
8 ferry routes.

9 (7) The Puget Sound capital construction account--state
10 appropriation includes funding for the exploration and acquisition of
11 a design for constructing a millennium class ferry vessel.

12 (8) The Puget Sound capital construction account--state
13 appropriation includes \$90,000 for the purchase of defibrillators. At
14 least one defibrillator shall be placed on each vessel in the ferry
15 fleet.

16 (9) The appropriations in this section contain \$46,962,000
17 reappropriated from the 1995-97 biennium.

18 **Sec. 216.** 1998 c 348 s 219 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

21 Marine Operating Fund--State Appropriation . . . \$ ((270,522,000))
22 270,473,000

23 The appropriation in this section is subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) The appropriation is based on the budgeted expenditure of
27 ((~~\$28,696,000~~)) \$27,473,000 for vessel operating fuel in the 1997-99
28 biennium. If the actual cost of fuel is less than this budgeted
29 amount, the excess amount may not be expended. If the actual cost
30 exceeds this amount, the department shall request a supplemental
31 appropriation.

32 (2) The appropriation provides for the compensation of ferry
33 employees. The expenditures for compensation paid to ferry employees
34 during the 1997-99 biennium may not exceed ((~~\$179,095,000~~))
35 \$180,318,000 plus a dollar amount, as prescribed by the office of
36 financial management, that is equal to any insurance benefit increase
37 granted general government employees in excess of \$313.95 a month
38 annualized per eligible marine employee multiplied by the number of

1 eligible marine employees for the respective fiscal year, a dollar
2 amount as prescribed by the office of financial management for costs
3 associated with pension amortization charges, and a dollar amount
4 prescribed by the office of financial management for salary increases
5 during the 1997-99 biennium. For the purposes of this section, the
6 expenditures for compensation paid to ferry employees shall be limited
7 to salaries and wages and employee benefits as defined in the office of
8 financial management's policies, regulations, and procedures named
9 under objects of expenditure "A" and "B" (7.2.6.2).

10 The prescribed salary and insurance benefit increase or decrease
11 dollar amount that shall be allocated from the governor's compensation
12 appropriations is in addition to the appropriation contained in this
13 section and may be used to increase or decrease compensation costs,
14 effective July 1, 1997, and thereafter, as established in the 1997-99
15 general fund operating budget.

16 (3) The department of transportation shall provide to the
17 legislative transportation committee and office of financial management
18 a quarterly financial report concerning the status of the operating
19 program authorized in this section.

20 (4) The appropriation in this section includes up to \$1,566,000 for
21 additional operating expenses required to comply with United States
22 Coast Guard Subchapter W regulation revisions for vessels operating on
23 the Anacortes to Sidney, B.C. ferry route. The department shall
24 explore methods to minimize the cost of meeting United States Coast
25 Guard requirements and shall report the results to the legislative
26 transportation committee and office of financial management by
27 September 1, 1997.

28 (5) The department shall request a reduction of the costs
29 associated with the use of the terminal leased from the Port of
30 Anacortes and costs associated with use of the Sidney, British Columbia
31 terminal.

32 (6) Agreements between Washington state ferries and concessionaires
33 for automatic teller machines on ferry terminals or vessels shall
34 provide for and include banks and credit unions that primarily serve
35 the west side of Puget Sound.

36 (7) In the event federal funding is provided for one or more
37 passenger-only ferry vessels for the purpose of transporting United
38 States naval personnel, the department of transportation is authorized
39 to acquire and construct such vessels in accordance with the authority

1 provided in RCW 47.56.030, and the department shall establish a
2 temporary advisory committee comprised of representatives of the
3 Washington state ferries, transportation commission, legislative
4 transportation committee, office of financial management, and the
5 United States Navy to analyze and make recommendations on, at a
6 minimum, vessel performance criteria, docking, vessel deployment, and
7 operating issues.

8 (8) The appropriation provides funding for House Bill No. 2165
9 (paying interest on retroactive raises for ferry workers).

10 (9) The commission is authorized to increase Washington state ferry
11 tariffs in excess of the fiscal growth factor, established under
12 chapter 43.135 RCW, in fiscal year 1998 and fiscal year 1999.

13 (10) Funding for Anacortes to Sidney advertising is contingent upon
14 partners meeting their commitment. In no event may the state share
15 exceed fifty percent of the cash contribution toward the project.

16 (11) \$1,370,000 of this appropriation is provided solely for the
17 Hiyu operation for Southworth/Vashon 5 days per week for 16 hours per
18 day. Prior to placing the Hiyu in permanent service on a route between
19 Vashon and Southworth, the Washington state ferries shall conduct a
20 study of the impact of additional service on Vashon and Southworth and
21 report back to the legislative transportation committee by May 15,
22 1998.

23 (12) \$446,000 of this appropriation is provided solely to provide
24 an additional crew member on Jumbo Mark 2 ferries as required by
25 emergency evacuation regulations adopted by the United States Coast
26 Guard. If the Coast Guard requirement can be met without the hiring of
27 additional staff, the portion of this appropriation provided to meet
28 that requirement shall not be expended.

29 **Sec. 217.** 1998 c 348 s 220 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
32 **PROGRAM Y**

33	Essential Rail Assistance Account--State	
34	Appropriation	\$ 256,000
35	High Capacity Transportation Account--State	
36	Appropriation	\$ ((13,225,000))
37		<u>13,185,000</u>
38	Air Pollution Control Account--State	

1	Appropriation	\$	6,290,000
2	Transportation Fund--State Appropriation	\$	((55,029,000))
3			<u>46,858,000</u>
4	Transportation Fund--Federal Appropriation . . .	\$	3,947,000
5	Transportation Fund--Private/Local		
6	Appropriation	\$	105,000
7	Central Puget Sound Public Transportation		
8	Account--State Appropriation	\$	((4,250,000))
9			<u>250,000</u>
10	TOTAL APPROPRIATION	\$	((83,102,000))
11			<u>70,891,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity:

15 (1) Up to \$46,180,000 of the transportation fund--state
16 appropriation is provided for intercity rail passenger service
17 including up to \$8,000,000 for lease purchase of two advanced
18 technology train sets with total purchase costs not to exceed
19 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
20 power-car and other spare parts, subsidies for operating costs not to
21 exceed \$12,000,000, to maintain service of two state contracted round
22 trips between Seattle and Portland and one state contracted round trip
23 between Seattle and Vancouver, British Columbia, and capital projects
24 necessary to provide Seattle-Vancouver, British Columbia, train
25 operating times of under 4 hours.

26 (2) Up to \$3,000,000 of the transportation fund--state
27 appropriation is provided for the rural mobility program administered
28 by the department of transportation. Priority for grants provided from
29 this account shall be given to projects and programs that can be
30 accomplished in the 1997-99 biennium.

31 (3) Up to \$600,000 of the high capacity transportation account--
32 state appropriation is provided for rail freight coordination,
33 technical assistance, and planning.

34 (4) The department shall provide biannual reports to the
35 legislative transportation committee and office of financial management
36 regarding the department's rail freight program. The department shall
37 also notify the committee for project expenditures from all fund
38 sources prior to making those expenditures. The department shall
39 examine the ownership of grain cars and the potential for divestiture

1 of those cars and other similar assets and report those findings to the
2 committee prior to the 1998 legislative session.

3 (5) Up to \$750,000 of the transportation fund--state appropriation
4 and up to \$250,000 of the central Puget Sound public transportation
5 account--state appropriation are provided to fund activities relating
6 to coordinating special needs transportation among state and local
7 providers. These activities may include demonstration projects,
8 assessments of resources available versus needs, and identification of
9 barriers to coordinating special needs transportation. The department
10 will consult with the superintendent of public instruction, the
11 secretary of the department of social and health services, the office
12 of financial management, the fiscal committees of the house of
13 representatives and senate, special needs consumers, and specialized
14 transportation providers in meeting the goals of this subsection.

15 (6) The appropriations in this section contain \$4,599,000
16 reappropriated from the 1995-97 biennium.

17 (7) The high capacity transportation account--state appropriation
18 includes \$75,000 for the department to develop a strategy and to
19 identify how the agency would expend additional moneys to enhance the
20 commute trip reduction program. The report would include
21 recommendations for grant programs for employers and jurisdictions to
22 reduce SOV usage and to provide transit incentives to meet future
23 commute trip reduction requirements. The report is due to the
24 legislative transportation committee by January 1, 1998.

25 (8) In addition to the appropriations contained in this section,
26 the office of financial management shall release the \$2,000,000
27 transportation fund--state funds appropriated for the intercity rail
28 passenger program in the 1995-97 biennium but held in reserve pursuant
29 to section 502, chapter 165, Laws of 1996.

30 (9) Up to \$150,000 of the transportation fund--state appropriation
31 is provided for the management and control of the transportation
32 corridor known as the Milwaukee Road corridor owned by the state
33 between Ellensburg and Lind, and to take actions necessary to allow the
34 department to be in a position, with further legislative authorization,
35 to begin to negotiate a franchise with a rail carrier to establish and
36 maintain a rail line over portions of the corridor by July 1, 1999.

37 ((+11)) (10) \$4,000,000 of the high capacity transportation
38 account--state appropriation for passenger rail infrastructure
39 improvement is provided solely for rail improvements to add rail

1 passenger service north of Seattle. These funds are conditioned on
 2 match of at least equal amounts from both Burlington Northern Sante Fe
 3 and Amtrak for rail line improvements and upon Amtrak purchasing an
 4 additional train set for operation in the corridor. These funds shall
 5 not be expended until authorized by the legislative transportation
 6 committee and the office of financial management; and the participation
 7 of international partners in service provided in the corridor shall be
 8 considered in such a decision.

9 **Sec. 218.** 1998 c 348 s 221 (uncodified) is amended to read as
 10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

12	Motor Vehicle Fund--State Appropriation	\$	((9,802,000))
13			<u>9,862,000</u>
14	Motor Vehicle Fund--Federal Appropriation	\$	33,726,000
15	High Capacity Transportation Account--		
16	State Appropriation	\$	((650,000))
17			<u>450,000</u>
18	Transportation Account--State Appropriation	\$	1,175,000
19	<u>Highway Infrastructure Account--State</u>		
20	<u>Appropriation</u>	\$	<u>234,000</u>
21	<u>Highway Infrastructure Account--Federal</u>		
22	<u>Appropriation</u>	\$	<u>1,500,000</u>
23	TOTAL APPROPRIATION	\$	((45,353,000))
24			<u>46,947,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations and specified amounts are provided solely
 27 for that activity:

28 (1) The motor vehicle fund--state appropriation includes \$1,785,000
 29 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
 30 transportation commission may authorize the use of current revenues
 31 available to the department of transportation in lieu of bond proceeds
 32 for any part of the state appropriation.

33 (2) As a condition of receiving the full state subsidy in support
 34 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
 35 increase ferry fares for passengers and vehicles by at least ten
 36 percent. If the fares are not increased to meet this requirement, the
 37 department, in determining the state subsidy after December 31, 1997,

1 shall reduce the operating deficit by the amount that would have been
2 generated if the ten percent fare increase had been implemented.

3 (3) The appropriations in this section contain \$1,750,000
4 reappropriated from the 1995-97 biennium.

5 (4) Up to \$500,000 of the high capacity transportation account--
6 state appropriation is provided for implementation of the
7 recommendations of the freight mobility advisory committee, and any
8 legislation enacted resulting from those recommendations.

9 (5) \$175,000 of the transportation fund--state appropriation is
10 provided solely to fund the freight mobility strategic investment
11 board. If Second Substitute House Bill No. 2180 is not enacted by June
12 30, 1998, this amount shall lapse.

13 (6) The transportation account--state appropriation includes
14 \$600,000 to establish alternatives for flood management and flood
15 hazard reduction projects in the Chehalis Basin. A technical committee
16 comprised of the department of transportation, department of ecology,
17 the United States army corps of engineers, federal emergency management
18 administration, United States geological survey, affected counties and
19 tribes, and other entities with critical knowledge related to flood
20 hazard reduction projects in the Chehalis Basin shall be formed. Funds
21 shall be distributed to counties within the Chehalis Basin by the
22 department of transportation for projects that further understanding of
23 the causes of flooding and options for flood hazard reduction.
24 Alternatives shall be consistent with fish and habitat recovery
25 efforts. Projects funded shall be coordinated with the technical
26 committee. The department of transportation shall present a report to
27 the legislative transportation committee and other appropriate
28 legislative committees regarding findings and/or progress made by
29 funded projects by December 1, 1998.

30 ~~((+8))~~ (7) \$750,000 of the motor vehicle fund--state appropriation
31 is provided solely for a median barrier upon the Spokane street
32 viaduct. Use of this funding is contingent upon a commitment of
33 funding from other partners for the remainder of the project cost.

34 ~~((+9))~~ (8) Up to \$150,000 of the high capacity transportation
35 account--state appropriation is provided for the installation of active
36 railroad crossing warning devices at the Sunnyside beach park entrance
37 in Steilacoom.

38 ~~((+10))~~ (9) \$400,000 of the transportation fund--state
39 appropriation is provided solely for a study by the legislative

1 transportation committee, in cooperation with the port of Benton,
2 developing a strategic corridor feasibility and master site plan for
3 the port of Benton. If the port of Benton does not provide at least
4 \$200,000 to fund the plan development, the transportation fund--state
5 appropriation referenced in this subsection shall lapse and this
6 subsection shall be null and void.

7 (End of part)

1 Part III

2 TRANSPORTATION AGENCIES CAPITAL FACILITIES

3 Sec. 301. 1997 c 457 s 303 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF
6 TRANSPORTATION-ONLY PROJECTS)--CAPITAL

7 Motor Vehicle Fund--Transportation Capital
8 Facilities Account--State Appropriation . . . \$ ((21,696,000))
9 21,261,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The department of transportation shall provide to the
14 legislative transportation committee prior notice and the latest
15 project information at least two weeks in advance of the bid process
16 for transportation capital facilities projects going to bid in the
17 1997-99 biennium.

18 (2) Construction of the Mount Rainier storage facility shall not
19 commence until the department has secured an operational lease that
20 would allow the placement of the facility on United States forest
21 service lands near the entrance to the Mather memorial parkway.

22 (3) The appropriation in this section contains \$7,719,000
23 reappropriated from the 1995-97 biennium.

24 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1998 c 348 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital		
Construction Account Appropriation	\$	500,000
Motor Vehicle Fund Appropriation	\$	130,000
Transportation Improvement Account		
Appropriation	\$	200,000
Special Category C Account Appropriation	\$	190,000
Transportation Capital Facilities Account		
Appropriation	\$	1,000
Urban Arterial Account Appropriation	\$	5,000
TOTAL APPROPRIATION	\$	((1,995,000))
		<u>1,026,000</u>

Sec. 402. 1998 c 348 s 404 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS

(1) R V Account--State Appropriation:		
For transfer to the Motor Vehicle Fund--State	\$	1,176,000
(2) Motor Vehicle Fund--State Appropriation:		
For transfer to the Transportation Capital		
Facilities Account--State	\$	42,569,000
(3) Small City Account--State Appropriation:		
For transfer to the Transportation Improvement		
Account--State	\$	7,500,000
(4) <u>Motor Vehicle Fund--State Appropriation:</u>		
<u>For transfer to the Highway Infrastructure</u>		
<u>Account--State</u>	\$	<u>234,000</u>

(End of part)

1
2 **PART V**
MISCELLANEOUS

3 **NEW SECTION. Sec. 501.** A new section is added to 1997 c 457
4 (uncodified) to read as follows:

5 **INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the
6 following requirements regarding information systems projects when
7 specifically directed to do so by this act.

8 (1) Agency planning and decisions concerning information technology
9 shall be made in the context of its information technology portfolio.
10 "Information technology portfolio" means a strategic management
11 approach in which the relationships between agency missions and
12 information technology investments can be seen and understood, such
13 that: Technology efforts are linked to agency objectives and business
14 plans; the impact of new investments on existing infrastructure and
15 business functions are assessed and understood before implementation;
16 and agency activities are consistent with the development of an
17 integrated, nonduplicative state-wide infrastructure.

18 (2) Agencies shall use their information technology portfolios in
19 making decisions on matters related to the following:

- 20 (a) System refurbishment, acquisitions, and development efforts;
21 (b) Setting goals and objectives for using information technology
22 in meeting legislatively-mandated missions and business needs;
23 (c) Assessment of overall information processing performance,
24 resources, and capabilities;
25 (d) Ensuring appropriate transfer of technological expertise for
26 the operation of any new systems developed using external resources;
27 and
28 (e) Progress toward enabling electronic access to public
29 information.

30 (3) The agency shall produce a feasibility study for information
31 technology projects at the direction of the information services board
32 and in accordance with published department of information services
33 policies and guidelines. At a minimum, such studies shall include a
34 statement of: (a) The purpose or impetus for change; (b) the business
35 value to the agency, including an examination and evaluation of
36 benefits, advantages, and cost; (c) a comprehensive risk assessment

1 based on the proposed project's impact on both citizens and state
2 operations, its visibility, and the consequences of doing nothing; (d)
3 the impact on agency and state-wide information infrastructure; and (e)
4 the impact of the proposed enhancements to an agency's information
5 technology capabilities on meeting service delivery demands.

6 (4) The agency shall produce a comprehensive management plan for
7 each project. The plan or plans shall address all factors critical to
8 successful completion of each project. The plan(s) shall include, but
9 is not limited to, the following elements: A description of the
10 problem or opportunity that the information technology project is
11 intended to address; a statement of project objectives and assumptions;
12 a definition and schedule of phases, tasks, and activities to be
13 accomplished; and the estimated cost of each phase. The planning for
14 the phased approach shall be such that the business case justification
15 for a project needs to demonstrate how the project recovers cost or
16 adds measurable value or positive cost benefit to the agency's business
17 functions within each development cycle.

18 (5) The agency shall produce quality assurance plans for
19 information technology projects. Consistent with the direction of the
20 information services board and the published policies and guidelines of
21 the department of information services, the quality assurance plan
22 shall address all factors critical to successful completion of the
23 project and successful integration with the agency and state
24 information technology infrastructure. At a minimum, quality assurance
25 plans shall provide time and budget benchmarks against which project
26 progress can be measured, a specification of quality assurance
27 responsibilities, and a statement of reporting requirements. The
28 quality assurance plans shall set out the functionality requirements
29 for each phase of a project.

30 (6) A copy of each feasibility study, project management plan, and
31 quality assurance plan shall be provided to the department of
32 information services, the office of financial management, and
33 legislative fiscal committees. The plans and studies shall demonstrate
34 a sound business case that justifies the investment of taxpayer funds
35 on any new project, an assessment of the impact of the proposed system
36 on the existing information technology infrastructure, the disciplined
37 use of preventative measures to mitigate risk, and the leveraging of
38 private-sector expertise as needed. Authority to expend any funds for
39 individual information systems projects is conditioned on the approval

1 of the relevant feasibility study, project management plan, and quality
2 assurance plan by the department of information services and the office
3 of financial management.

4 (7) Quality assurance status reports shall be submitted to the
5 department of information services, the office of financial management,
6 and legislative fiscal committees at intervals specified in the
7 project's quality assurance plan.

8 NEW SECTION. **Sec. 502.** The following acts or parts of acts are
9 each repealed:

10 (1) 1997 c 457 s 502; and

11 (2) 1997 c 457 s 515.

12 NEW SECTION. **Sec. 503.** If any provision of this act or its
13 application to any person or circumstance is held invalid, the
14 remainder of the act or the application of the provision to other
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 504.** This act is necessary for the immediate
17 preservation of the public peace, health, or safety, or support of the
18 state government and its existing public institutions, and takes effect
19 immediately.

20 (End of part)

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