



1 TOTAL APPROPRIATION . . . . . \$ ((20,647,000))  
2 20,662,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$271,000 of the general fund fiscal year 1999 appropriation is  
6 provided solely for an additional judge position and related support  
7 staff in division I in King county, effective July 1, 1998.

8 (2) \$490,000 of the general fund fiscal year 1998 appropriation is  
9 provided solely for remodeling existing space in division I court  
10 facilities to house additional staff.

11 **Sec. 102.** 1998 c 346 s 106 (uncodified) is amended to read as  
12 follows:

13 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

14 General Fund Appropriation (FY 1998) . . . . . \$ 692,000  
15 General Fund Appropriation (FY 1999) . . . . . \$ ((714,000))  
16 719,000  
17 TOTAL APPROPRIATION . . . . . \$ ((1,406,000))  
18 1,411,000

19 **Sec. 103.** 1998 c 346 s 110 (uncodified) is amended to read as  
20 follows:

21 **FOR THE PUBLIC DISCLOSURE COMMISSION**

22 General Fund Appropriation (FY 1998) . . . . . \$ 1,568,000  
23 General Fund Appropriation (FY 1999) . . . . . \$ ((1,262,000))  
24 1,630,000  
25 TOTAL APPROPRIATION . . . . . \$ ((2,830,000))  
26 3,198,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$306,000 of the general fund fiscal year 1998 appropriation and  
30 \$72,000 of the general fund fiscal year 1999 appropriation are provided  
31 solely for technology for customer service improvements.

32 (2) \$111,000 of the fiscal year 1998 general fund appropriation is  
33 provided for attorney general services for the public disclosure  
34 commission's investigations of the Washington education association and  
35 the building industry association of Washington, and other cases.

1       **Sec. 104.** 1998 c 346 s 114 (uncodified) is amended to read as  
2 follows:

3 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

4	General Fund Appropriation (FY 1998) . . . . .	\$	11,000
5	General Fund Appropriation (FY 1999) . . . . .	\$	((63,000))
6			<u>144,000</u>
7	TOTAL APPROPRIATION . . . . .	\$	((74,000))
8			<u>155,000</u>

9       **Sec. 105.** 1998 c 346 s 115 (uncodified) is amended to read as  
10 follows:

11 **FOR THE ATTORNEY GENERAL**

12	General Fund--State Appropriation (FY 1998) . . . . .	\$	4,161,000
13	General Fund--State Appropriation (FY 1999) . . . . .	\$	((3,831,000))
14			<u>3,919,000</u>
15	General Fund--Federal Appropriation . . . . .	\$	2,248,000
16	Public Safety and Education Account		
17	Appropriation . . . . .	\$	1,291,000
18	New Motor Vehicle Arbitration Account		
19	Appropriation . . . . .	\$	1,094,000
20	Legal Services Revolving Account		
21	Appropriation . . . . .	\$	((125,758,000))
22			<u>129,234,000</u>
23	TOTAL APPROPRIATION . . . . .	\$	((138,383,000))
24			<u>141,947,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) The attorney general shall report each fiscal year on actual  
28 legal services expenditures and actual attorney staffing levels for  
29 each agency receiving legal services. The report shall be submitted to  
30 the office of financial management and the fiscal committees of the  
31 senate and house of representatives no later than ninety days after the  
32 end of each fiscal year.

33       (2) The attorney general shall include, at a minimum, the following  
34 information with each bill sent to agencies receiving legal services:

- 35       (a) The number of hours and cost of attorney services provided during  
36 the billing period; (b) cost of support staff services provided during  
37 the billing period; (c) attorney general overhead and central support  
38 costs charged to the agency for the billing period; (d) direct legal

1 costs, such as filing and docket fees, charged to the agency for the  
 2 billing period; and (e) other costs charged to the agency for the  
 3 billing period. The attorney general may, with approval of the office  
 4 of financial management change its billing system to meet the needs of  
 5 its user agencies.

6 (3) \$300,000 of the fiscal year 1998 general fund--state  
 7 appropriation (~~(is)~~) and \$63,000 of the fiscal year 1999 general fund--  
 8 state appropriation are provided for a comprehensive assessment of  
 9 environmental and public health impacts and for other costs related to  
 10 pursuing remedies for pollution in the Spokane river basin.

11 (4) \$440,000 of the fiscal year 1998 general fund--state  
 12 appropriation and \$410,000 of the fiscal year 1999 general fund--state  
 13 appropriation are provided solely to implement the supervision  
 14 management and recidivist tracking program to allow the department of  
 15 corrections and local law enforcement agencies to share information  
 16 concerning the activities of offenders on community supervision.

17 **Sec. 106.** 1998 c 346 s 117 (uncodified) is amended to read as  
 18 follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20	General Fund--State Appropriation (FY 1998) . . . . .	\$	57,078,000
21	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((61,451,000))</del>
22			<u>62,426,000</u>
23	General Fund--Federal Appropriation . . . . .	\$	164,000,000
24	General Fund--Private/Local Appropriation . . . . .	\$	6,903,000
25	Public Safety and Education Account		
26	Appropriation . . . . .	\$	8,720,000
27	Public Works Assistance Account		
28	Appropriation . . . . .	\$	2,223,000
29	Building Code Council Account Appropriation . . . . .	\$	1,366,000
30	Administrative Contingency Account		
31	Appropriation . . . . .	\$	1,776,000
32	Low-Income Weatherization Assistance Account		
33	Appropriation . . . . .	\$	923,000
34	Violence Reduction and Drug Enforcement Account		
35	Appropriation . . . . .	\$	6,042,000
36	Manufactured Home Installation Training Account		
37	Appropriation . . . . .	\$	250,000
38	Washington Housing Trust Account		

1	Appropriation . . . . .	\$	7,999,000
2	Public Facility Construction Loan Revolving Account		
3	Appropriation . . . . .	\$	515,000
4	Clean Washington Account Appropriation (FY 1998)	\$	11,000
5	TOTAL APPROPRIATION . . . . .	\$	<del>((319,257,000))</del>
6			<u>320,232,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$2,962,500 of the general fund--state appropriation for fiscal  
10 year 1998 and \$3,602,500 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely for a contract with the Washington  
12 technology center. For work essential to the mission of the Washington  
13 technology center and conducted in partnership with universities, the  
14 center shall not pay any increased indirect rate nor increases in other  
15 indirect charges above the absolute amount paid during the 1995-97  
16 biennium.

17 (2) \$155,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$445,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for a contract with the Washington  
20 manufacturing extension partnership.

21 (3) \$9,964,000 of the general fund--federal appropriation is  
22 provided solely for the drug control and system improvement formula  
23 grant program, to be distributed in state fiscal year 1998 as follows:

24 (a) \$3,603,250 to local units of governments to continue the multi-  
25 jurisdictional narcotics task forces;

26 (b) \$500,000 to the department to continue the state-wide drug  
27 prosecution assistance program in support of multijurisdictional  
28 narcotics task forces;

29 (c) \$1,306,075 to the Washington state patrol for coordination,  
30 investigative, and supervisory support to the multijurisdictional  
31 narcotics task forces and for methamphetamine education and response;

32 (d) \$240,000 to the department for grants to support tribal law  
33 enforcement needs;

34 (e) \$900,000 to drug courts in eastern and western Washington;

35 (f) \$300,000 to the department for grants to provide sentencing  
36 alternatives training programs to defenders;

37 (g) \$200,000 for grants to support substance-abuse treatment in  
38 county jails;

1 (h) \$517,075 to the department for legal advocacy for victims of  
2 domestic violence and for training of local law enforcement officers  
3 and prosecutors on domestic violence laws and procedures;

4 (i) \$903,000 to the department to continue youth violence  
5 prevention and intervention projects;

6 (j) \$91,000 for the governor's council on substance abuse;

7 (k) \$99,000 for program evaluation and monitoring;

8 (l) \$100,000 for the department of corrections for a feasibility  
9 study of replacing or updating the offender based tracking system.

10 (m) \$498,200 for development of a state-wide system to track  
11 criminal history records; and

12 (n) No more than \$706,400 to the department for grant  
13 administration and reporting.

14 These amounts represent the maximum Byrne grant expenditure  
15 authority for each program. No program may expend Byrne grant funds in  
16 excess of the amounts provided in this section. If moneys in excess of  
17 those appropriated in this section become available, whether from prior  
18 or current fiscal year Byrne grant distributions, the department shall  
19 hold these moneys in reserve and may not expend them without a specific  
20 appropriation. These moneys shall be carried forward and applied to  
21 the pool of moneys available for appropriation for programs and  
22 projects in the succeeding fiscal year. As part of its budget request  
23 for the succeeding fiscal year, the department shall estimate and  
24 request authority to spend any funds remaining in reserve as a result  
25 of this subsection.

26 (4) \$11,715,000 of the general fund--federal appropriation is  
27 provided solely for the drug control and system improvement formula  
28 grant program, to be distributed in state fiscal year 1999 as follows:

29 (a) \$3,878,250 to local units of government to continue  
30 multijurisdictional narcotics task forces;

31 (b) \$531,000 to the department to continue the drug prosecution  
32 assistance program in support of multijurisdictional narcotics task  
33 forces;

34 (c) \$1,363,075 to the Washington state patrol for coordination,  
35 investigative, and supervisory support to the multijurisdictional  
36 narcotics task forces and for methamphetamine education and response;

37 (d) \$256,000 to the department for grants to support tribal law  
38 enforcement needs;

39 (e) \$1,093,000 to drug courts in eastern and western Washington;

1 (f) \$312,000 to the department for grants assisting in the  
2 development, conduct, and training on sentencing alternatives;

3 (g) \$261,000 to the department to continue a substance-abuse  
4 treatment in jails program, to test the effect of treatment on future  
5 criminal behavior;

6 (h) \$581,075 to the department to continue domestic violence legal  
7 advocacy;

8 (i) \$949,000 to the department to continue youth violence  
9 prevention and intervention projects;

10 (j) \$91,000 to the department to continue the governor's council on  
11 substance abuse;

12 (k) \$99,000 to the department to continue evaluation of Byrne  
13 formula grant programs;

14 (l) \$1,496,200 to the office of financial management for the  
15 criminal history records improvement program; and

16 (m) \$804,400 to the department for required grant administration,  
17 monitoring and reporting on Byrne formula grant programs.

18 These amounts represent the maximum Byrne grant expenditure  
19 authority for each program. No program may expend Byrne grant funds in  
20 excess of the amounts provided in this subsection. If moneys in excess  
21 of those appropriated in this subsection become available, whether from  
22 prior or current fiscal year Byrne grant distributions, the department  
23 shall hold these moneys in reserve and may not expend them without  
24 specific appropriation. These moneys shall be carried forward and  
25 applied to the pool of moneys available for appropriation for programs  
26 and projects in the succeeding fiscal year. As part of its budget  
27 request for the succeeding year, the department shall estimate and  
28 request authority to spend any funds remaining in reserve as a result  
29 of this subsection.

30 (5) \$1,000,000 of the general fund fiscal year 1998 appropriation  
31 and \$1,000,000 of the general fund fiscal year 1999 appropriation are  
32 provided solely to implement Engrossed Substitute House Bill No. 1576  
33 (buildable lands) or Senate Bill No. 6094 (growth management). If  
34 neither bill is enacted by June 30, 1997, the amounts provided in this  
35 subsection shall lapse.

36 (6) \$4,766,000 of the public safety and education account  
37 appropriation, \$1,000,000 of the fiscal year 1998 general fund--state  
38 appropriation, and \$1,034,000 of the fiscal year 1999 general fund--  
39 state appropriation are provided solely for indigent civil legal

1 representation services contracts and contracts administration. The  
2 amounts provided in this subsection are contingent upon enactment of  
3 section 2 of Engrossed Substitute House Bill No. 2276 (civil legal  
4 services for indigent persons). If section 2 of the bill is not  
5 enacted by June 30, 1997, the amount provided in this subsection shall  
6 lapse.

7 (7) \$643,000 of the general fund--state fiscal year 1998  
8 appropriation and \$643,000 of the general fund--state fiscal year 1999  
9 appropriation are provided solely to increase payment rates for  
10 contracted early childhood education assistance program providers. It  
11 is the legislature's intent that these amounts shall be used primarily  
12 to increase compensation for persons employed in direct, front-line  
13 service delivery.

14 (8) \$75,000 of the general fund--state fiscal year 1998  
15 appropriation and \$75,000 of the general fund--state fiscal year 1999  
16 appropriation are provided solely as a grant for the community  
17 connections program in Walla Walla county.

18 (9) \$300,000 of the general fund--state fiscal year 1998  
19 appropriation and \$300,000 of the general fund--state fiscal year 1999  
20 appropriation are provided solely to contract with the Washington state  
21 association of court-appointed special advocates/guardians ad litem  
22 (CASA/GAL) to establish pilot programs in three counties to recruit  
23 additional community volunteers to represent the interests of children  
24 in dependency proceedings. Of this amount, a maximum of \$30,000 shall  
25 be used by the department to contract for an evaluation of the  
26 effectiveness of CASA/GAL in improving outcomes for dependent children.  
27 The evaluation shall address the cost-effectiveness of CASA/GAL and to  
28 the extent possible, identify savings in other programs of the state  
29 budget where the savings resulted from the efforts of the CASA/GAL  
30 volunteers. The department shall report to the governor and  
31 legislature by October 15, 1998.

32 (10) \$75,000 of the general fund--state appropriation for fiscal  
33 year 1999 is provided solely for state sponsorship of the "BIO 99"  
34 international biotechnology conference and exhibition in the Seattle  
35 area in 1999.

36 (11) \$698,000 of the general fund--state appropriation for fiscal  
37 year 1998, \$697,000 of the general fund--state appropriation for fiscal  
38 year 1999, and \$1,101,000 of the administrative contingency account

1 appropriation are provided solely for contracting with associate  
2 development organizations.

3 (12) \$50,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$50,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely to expand the long-term care  
6 ombudsman program.

7 (13) \$60,000 of the general fund--state appropriation for fiscal  
8 year 1998 and \$60,000 of the general fund--state appropriation for  
9 fiscal year 1999 are provided solely for implementation of the Puget  
10 Sound work plan action item DCTED-01.

11 (14) \$20,000 of the general fund--state appropriation for fiscal  
12 year 1998 is provided solely for a task force on tourism promotion and  
13 development. The task force shall report to the legislature on its  
14 findings and recommendations by January 31, 1998.

15 (15) \$61,000 of the general fund--state appropriation for fiscal  
16 year 1998 and \$60,000 of the general fund--state appropriation for  
17 fiscal year 1999 are provided solely for the pacific northwest economic  
18 region (PNWER).

19 (16) \$123,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$124,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely for the community development  
22 finance program.

23 (17) Within the appropriations provided in this section, the  
24 department shall conduct a study of possible financial incentives to  
25 assist in revitalization of commercial areas and report its findings  
26 and recommendations to the appropriate committees of the legislature by  
27 November 15, 1997.

28 (~~(19)~~) (18) \$1,000,000 of the general fund--state appropriation  
29 for fiscal year 1999 is provided solely for the development of housing  
30 for low-income temporary or migrant farm workers through grants awarded  
31 after the effective date of this act. The legislature finds that  
32 providing housing for low-income temporary or migrant workers is a  
33 public purpose. The department shall prioritize grants and shall award  
34 grants on a competitive basis to local governments, nonprofit  
35 corporations, or other nonprofit entities. Grant moneys awarded by the  
36 department under this subsection may be matched by nonstate sources on  
37 a dollar-for-dollar basis, in cash or in-kind. Of the amount provided  
38 in this subsection, \$100,000 is provided solely for restroom and shower  
39 facilities at the Horn Rapids Park in Benton county; no match need be

1 provided for this project. The amount provided in this subsection is  
2 contingent upon enactment of sections 1 through 8 of Second Substitute  
3 Senate Bill No. 6168. If any of these sections of the bill are not  
4 enacted by June 30, 1998, this subsection is null and void, and the  
5 amounts provided in this subsection shall lapse. Any amounts provided  
6 in this subsection not committed to grants by June 30, 1999, shall  
7 lapse.

8 ~~((+20))~~ (19) \$275,000 of the general fund--state appropriation for  
9 fiscal year 1999 is provided solely for coastal erosion project grants  
10 to the city of Ocean Shores.

11 ~~((+21))~~ (20) \$191,000 of the general fund--state appropriation for  
12 fiscal year 1999 is provided solely for the implementation of  
13 Substitute House Bill No. 2556 (child abuse prevention and treatment).  
14 If the bill is not enacted by June 30, 1998, the amount provided in  
15 this subsection shall lapse.

16 ~~((+22))~~ (21) \$965,000 of the general fund--state appropriation for  
17 fiscal year 1999 is provided solely for the implementation of  
18 Substitute Senate Bill No 6655 (Spokane intercollegiate research and  
19 technology institute).

20 ~~((+23))~~ (22) \$92,000 of the general fund--state appropriation for  
21 fiscal year 1999 is provided solely for the implementation of Engrossed  
22 Substitute Senate Bill No. 6560 (electric power customer rights). For  
23 any portion of the appropriation that is expended for contracted  
24 services, the department shall: (a) Form an advisory committee  
25 consisting of representatives from public utility districts and  
26 residential, commercial, and industrial customers; and (b) submit for  
27 review and approval by the advisory committee the request for proposal  
28 and selection of the successful bidder or bidders. If the bill is not  
29 enacted by June 30, 1998, the amount provided in this subsection shall  
30 lapse.

31 ~~((+24))~~ (23) \$383,000 of the general fund--state appropriation for  
32 fiscal year 1999 is provided solely for the emergency food assistance  
33 program.

34 ~~((+25))~~ (24) \$120,000 of the general fund--state appropriation for  
35 fiscal year 1999 is provided solely for grants to licensed overnight  
36 youth shelters for the purpose of assisting the shelters in meeting the  
37 minimum requirements for receiving a license under chapter 74.15 RCW.  
38 The department may provide grants of up to twenty thousand dollars per  
39 year for each shelter. Only shelters that are currently licensed are

1 eligible to receive the grants. Funds may be used for the following  
2 purposes, including but not limited to: Additional staff, food,  
3 facility maintenance, or beds, provided that these costs are necessary  
4 to meet the licensing and facility standards adopted by the department  
5 of social and health services. For purposes of this subsection,  
6 "overnight youth shelter" means a licensed facility operated by a  
7 nonprofit agency that provides overnight shelter to homeless or runaway  
8 youth because of family problems or dysfunctions.

9 ~~((26))~~ (25) \$27,000 of the general fund--state appropriation for  
10 fiscal year 1999 is provided solely for the sexual assault program  
11 within the office of crime victims advocacy.

12 ~~((27))~~ (26) \$37,000 of the general fund--state appropriation for  
13 fiscal year 1998 and \$128,000 of the general fund--state appropriation  
14 for fiscal year 1999 are provided solely for deposit in the state trade  
15 fair fund. If Engrossed Second Substitute Senate Bill No. 6562 is not  
16 enacted by June 30, 1998, the amounts provided in this subsection shall  
17 lapse.

18 ~~((28))~~ (27) \$1,100,000 of the general fund--state appropriation  
19 for fiscal year 1999 is provided solely for the early childhood  
20 education and assistance program.

21 (28) \$975,000 of the general fund--state appropriation for fiscal  
22 year 1999 is provided solely for grants to counties for year 2000  
23 contingency planning. The department may provide each county with a  
24 grant of \$25,000, provided that the county identifies a year 2000  
25 contingency coordinator and develops a contingency plan.

26 **Sec. 107.** 1998 c 346 s 121 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

29 Dependent Care Administrative Account

30 Appropriation . . . . . \$ 357,000

31 Department of Retirement Systems Expense Account

32 Appropriation . . . . . \$ 34,481,000

33 TOTAL APPROPRIATION . . . . . \$ 34,838,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) ~~((1,373,000))~~ \$527,000 of the department of retirement systems  
37 expense account appropriation is provided solely for the information  
38 systems project known as the electronic document image management

1 system. Authority to expend this amount is conditioned on compliance  
2 with section 902 of this act.

3 (2) \$1,259,000 of the department of retirement systems expense  
4 account appropriation is provided solely for the information systems  
5 project known as the receivables management system. Authority to  
6 expend this amount is conditioned on compliance with section 902 of  
7 this act.

8 (3) The department of retirement systems shall complete a study  
9 examining whether it would be cost-effective to contract out the  
10 administration functions for the dependent care assistance program and  
11 shall report to the fiscal committees of the legislature by December  
12 15, 1997.

13 (4) \$118,000 of the department of retirement systems expense  
14 account appropriation is provided solely to implement Engrossed  
15 Substitute House Bill No. 2491 (TRS/PERS plan I gain sharing). If the  
16 bill is not enacted by June 30, 1998, the amount provided in this  
17 subsection shall lapse.

18 (5) \$920,000 of the department of retirement systems expense  
19 account appropriation is provided solely to implement Substitute Senate  
20 Bill No. 6306 (creating the Washington school employees' retirement  
21 system). If the bill is not enacted by June 30, 1998, the amount  
22 provided in this subsection shall lapse.

23 (6) \$42,000 of the department of retirement systems expense account  
24 appropriation is provided solely for the implementation of Engrossed  
25 Senate Bill No. 6305 (death benefits for port and university police).  
26 If the bill is not enacted by June 30, 1998, the amount provided in  
27 this subsection shall lapse.

28 **Sec. 108.** 1997 c 149 s 143 (uncodified) is amended to read as  
29 follows:

30 **FOR THE BOARD OF ACCOUNTANCY**

31 Certified Public Accountants' Account

32 Appropriation . . . . . \$ ((978,000))  
33 1,001,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations: \$22,000 of the certified public  
36 accountants' account appropriation is provided solely for the  
37 implementation of Engrossed House Bill No. 3901 (implementing welfare

1 reform). If the bill is not enacted by June 30, 1997, the amount  
2 provided shall lapse.

3 **Sec. 109.** 1998 c 346 s 128 (uncodified) is amended to read as  
4 follows:

5 **FOR THE MILITARY DEPARTMENT**

6	General Fund--State Appropriation (FY 1998) . . . \$	8,602,000
7	General Fund--State Appropriation (FY 1999) . . . \$	<del>((9,390,000))</del>
8		<u>15,040,000</u>
9	General Fund--Federal Appropriation . . . . . \$	<del>((34,314,000))</del>
10		<u>34,307,000</u>
11	General Fund--Private/Local Appropriation . . . . \$	238,000
12	Flood Control Assistance Account Appropriation . \$	3,000,000
13	Enhanced 911 Account Appropriation . . . . . \$	<del>((26,782,000))</del>
14		<u>29,392,000</u>
15	Disaster Response Account--State Appropriation . \$	<del>((25,487,000))</del>
16		<u>30,316,000</u>
17	Disaster Response Account--Federal Appropriation \$	<del>((10,812,000))</del>
18		<u>141,966,000</u>
19	TOTAL APPROPRIATION . . . . . \$	<del>((218,625,000))</del>
20		<u>262,861,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$365,000 of the general fund--state appropriation for fiscal  
24 year 1998, ~~((1,145,000))~~ \$5,974,000 of the general fund--state  
25 appropriation for fiscal year 1999, \$3,000,000 of the flood control  
26 assistance account appropriation, and \$6,197,000 of the general fund--  
27 federal appropriation are provided solely for deposit in the disaster  
28 response account to cover costs pursuant to subsection (2) of this  
29 section.

30 (2) ~~((25,122,000))~~ \$27,483,000 of the disaster response account--  
31 state appropriation is provided solely for the state share of response  
32 and recovery costs associated with federal emergency management agency  
33 (FEMA) disaster number 1079 (November/December 1995 storms), FEMA  
34 disaster 1100 (February 1996 floods), FEMA disaster 1152 (November 1996  
35 ice storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA  
36 disaster 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast  
37 counties floods), FEMA disaster 1255 (1998 Kelso landslide), and to  
38 assist local governmental entities with the matching funds necessary to

1 earn FEMA funds for FEMA disaster 1100 (February 1996 floods).  
2 ((~~\$356,000~~)) \$2,824,000 of the disaster response account--state  
3 appropriation is provided solely for fire mobilization costs. \$9,000  
4 of the disaster response account--state appropriation is provided  
5 solely for costs associated with FEMA disaster 1182 (Pend Oreille  
6 county 1997 spring flood).

7 (3) \$100,000 of the general fund--state fiscal year 1998  
8 appropriation and \$100,000 of the general fund--state fiscal year 1999  
9 appropriation are provided solely for the implementation of a  
10 conditional scholarship program pursuant to chapter 28B.103 RCW.

11 (4) \$35,000 of the general fund--state fiscal year 1998  
12 appropriation and \$35,000 of the general fund--state fiscal year 1999  
13 appropriation are provided solely for the north county emergency  
14 medical service.

15 (5) \$36,000 of the general fund--state fiscal year 1998  
16 appropriation and \$72,000 of the general fund--state fiscal year 1999  
17 appropriation are provided solely for emergency worker claims pursuant  
18 to chapter 38.52 RCW.

19 (6) \$825,000 of the general fund--state appropriation for fiscal  
20 year 1999 is provided solely for reimbursement of costs associated with  
21 activation of the Washington national guard for preserving the peace at  
22 the July 1998 Makah days celebration.

23 (End of part)



1 ((However, the department shall not transfer general fund state  
2 appropriations from the economic services program for the 1997-99  
3 fiscal biennium.))

4 (b) To the extent that the transfer of appropriations under  
5 subsection (a) of this section is insufficient to fund actual  
6 expenditures in fiscal year 1998 in the medical assistance program that  
7 exceed the expenditures projected in the November 1997 medical  
8 assistance caseload forecast, the department may transfer general fund  
9 appropriations, not to exceed five million dollars, within the medical  
10 assistance program from fiscal year 1999 into fiscal year 1998.

11 (c) The director of financial management shall notify the  
12 appropriate fiscal committees of the senate and house of  
13 representatives in writing prior to approving any allotment  
14 modifications.

15 **Sec. 202.** 1998 c 346 s 202 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
18 **SERVICES PROGRAM**

19	General Fund--State Appropriation (FY 1998) . . . \$	201,453,000
20	General Fund--State Appropriation (FY 1999) . . . \$	((213,035,000))
21		<u>201,156,000</u>
22	General Fund--Federal Appropriation . . . . . \$	((252,300,000))
23		<u>293,517,000</u>
24	General Fund--Private/Local Appropriation . . . . . \$	400,000
25	Violence Reduction and Drug Enforcement Account	
26	Appropriation . . . . . \$	4,332,000
27	TOTAL APPROPRIATION . . . . . \$	((671,520,000))
28		<u>700,858,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$16,510,000 of the general fund--state appropriation for fiscal  
32 year 1998 ((and \$17,508,000 of the general fund--state appropriation  
33 for fiscal year 1999 are)) is provided solely for purposes consistent  
34 with the maintenance of effort requirements under the federal temporary  
35 assistance for needy families program established under P.L. 104-193.

36 (2) \$4,332,000 of the violence reduction and drug enforcement  
37 account appropriation and \$3,733,000 of the general fund--federal  
38 appropriation are provided solely for the operation of the family

1 policy council, the community public health and safety networks, and  
2 delivery of services authorized under the federal family preservation  
3 and support act. Within the funds provided, the family policy council  
4 shall contract for an evaluation of the community networks with the  
5 institute for public policy and shall provide for audits of ten  
6 networks. Within the funds provided, the family policy council may  
7 build and maintain a geographic information system database tied to  
8 community network geography.

9 (3) \$577,000 of the general fund--state fiscal year 1998  
10 appropriation and \$577,000 of the general fund--state fiscal year 1999  
11 appropriation are provided solely to contract for the operation of one  
12 pediatric interim care facility. The facility shall provide  
13 residential care for up to twelve children through two years of age.  
14 Seventy-five percent of the children served by the facility must be in  
15 need of special care as a result of substance abuse by their mothers.  
16 The facility also shall provide on-site training to biological,  
17 adoptive, or foster parents. The facility shall provide at least three  
18 months of consultation and support to parents accepting placement of  
19 children from the facility. The facility may recruit new and current  
20 foster and adoptive parents for infants served by the facility. The  
21 department shall not require case management as a condition of the  
22 contract.

23 (4) \$481,000 of the general fund--state fiscal year 1998  
24 appropriation and \$481,000 of the general fund--state fiscal year 1999  
25 appropriation are provided solely for up to three nonfacility-based  
26 programs for the training, consultation, support, and recruitment of  
27 biological, foster, and adoptive parents of children through age three  
28 in need of special care as a result of substance abuse by their  
29 mothers, except that each program may serve up to three medically  
30 fragile nonsubstance-abuse-affected children. In selecting  
31 nonfacility-based programs, preference shall be given to programs whose  
32 federal or private funding sources have expired or that have  
33 successfully performed under the existing pediatric interim care  
34 program.

35 (5) \$640,000 of the general fund--state appropriation for fiscal  
36 year 1998 and \$640,000 of the general fund--state appropriation for  
37 fiscal year 1999 are provided solely to fund Second Substitute Senate  
38 Bill No. 5710 (juvenile care and treatment), including section 2 of the  
39 bill. Amounts provided in this subsection to implement Second

1 Substitute Senate Bill No. 5710 must be used to serve families who are  
2 screened from the child protective services risk assessment process.  
3 Services shall be provided through contracts with community-based  
4 organizations. If neither bill is enacted by June 30, 1997, the  
5 amounts provided in this subsection shall lapse.

6 (6) \$594,000 of the general fund--state appropriation for fiscal  
7 year 1998, \$556,000 of the general fund--state appropriation for fiscal  
8 year 1999, and \$290,000 of the general fund--federal appropriation are  
9 provided solely to fund the provisions of Engrossed Second Substitute  
10 House Bill No. 2046 (foster parent liaison). The department shall  
11 establish a foster parent liaison in each department of social and  
12 health services region of the state and contract with a private  
13 provider to implement a recruitment and retention program for foster  
14 parents and adoptive families. The department shall provide a minimum  
15 of two hundred additional adoptive and foster home placements by June  
16 30, 1998. If the bill is not enacted by June 30, 1997, the amounts in  
17 this subsection shall lapse.

18 (7) \$433,000 of the fiscal year 1998 general fund--state  
19 appropriation, \$395,000 of the fiscal year 1999 general fund--state  
20 appropriation, and \$894,000 of the general fund--federal appropriation  
21 are provided solely to increase the rate paid to private child-placing  
22 agencies.

23 (8) \$580,000 of the general fund--state appropriation for fiscal  
24 year 1998 and \$580,000 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely for development and expansion of  
26 child care training requirements and optional training programs. The  
27 department shall adopt rules to require annual training in early  
28 childhood development of all directors, supervisors, and lead staff at  
29 child care facilities. Directors, supervisors, and lead staff at child  
30 care facilities include persons licensed as family child care  
31 providers, and persons employed at child care centers or school age  
32 child care centers. The department shall establish a program to fund  
33 scholarships and grants to assist persons in meeting these training  
34 requirements. The department shall also develop criteria for approving  
35 training programs and establish a system for tracking who has received  
36 the required level of training. In adopting rules, developing  
37 curricula, setting up systems, and administering scholarship programs,  
38 the department shall consult with the child care coordinating committee  
39 and other community stakeholders.

1 (9) The department shall provide a report to the legislature by  
2 November 1997 on the growth in additional rates paid to foster parents  
3 beyond the basic monthly rate. This report shall explain why  
4 exceptional, personal, and special rates are being paid for an  
5 increasing number of children and why the amount paid for these rates  
6 per child has risen in recent years. This report must also recommend  
7 methods by which the legislature may improve the current foster parent  
8 compensation system, allow for some method of controlling the growth in  
9 costs per case, and improve the department's and the legislature's  
10 ability to forecast the program's needs in future years.

11 (10) \$100,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$100,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for legal costs associated with  
14 the defense of vendors operating a secure treatment facility, for  
15 actions arising from the good faith performance of treatment services  
16 for behavioral difficulties or needs.

17 (11) \$2,745,000 of the fiscal year 1998 general fund--state  
18 appropriation, \$2,745,000 of the fiscal year 1999 general fund--state  
19 appropriation, and \$1,944,000 of the general fund--federal  
20 appropriation are provided solely for the category of services titled  
21 "intensive family preservation services."

22 (12) \$1,642,000 of the fiscal year 1998 general fund--state  
23 appropriation and \$1,207,000 of the fiscal year 1999 general fund--  
24 state appropriation and \$1,551,000 of the general fund--federal  
25 appropriation are provided solely to continue existing continuum of  
26 care and street youth projects.

27 (13) \$1,456,000 of the general fund--state appropriation for fiscal  
28 year 1998, \$1,474,000 of the general fund--state appropriation for  
29 fiscal year 1999 and \$1,141,000 of the general fund--federal  
30 appropriation are provided solely for the improvement of quality and  
31 capacity of the child care system and related consumer education. The  
32 activities funded by this appropriation shall include, but not be  
33 limited to: Expansion of child care resource and referral network  
34 services to serve additional families, to provide technical assistance  
35 to child care providers, and to cover currently unserved areas of the  
36 state; development of and incentives for child care during nonstandard  
37 work hours; and the development of care for infants, toddlers,  
38 preschoolers, and school age youth. These amounts are provided in  
39 addition to funding for child care training and fire inspections of

1 child care facilities. These activities shall also improve the quality  
2 and capacity of the child care system.

3 (14)(a) \$6,565,000 of the general fund--state appropriation for  
4 fiscal year 1998 and \$7,454,000 of the general fund--state  
5 appropriation for fiscal year 1999 are provided solely for distribution  
6 to county juvenile court administrators to fund the costs of processing  
7 truancy, children in need of services, and at-risk youth petitions.  
8 The department shall not retain any portion of these funds to cover  
9 administrative or any other departmental costs. The department, in  
10 conjunction with the juvenile court administrators, shall develop an  
11 equitable funding distribution formula. The formula shall neither  
12 reward counties with higher than average per petition processing costs  
13 nor shall it penalize counties with lower than average per petition  
14 processing costs.

15 (b) Each quarter during the 1997-1999 fiscal biennium, each county  
16 shall report the number of petitions processed and the total costs of  
17 processing the petitions in each of the following categories: Truancy,  
18 children in need of services, and at-risk youth. Counties shall submit  
19 the reports to the department no later than 45 days after the end of  
20 the quarter. The department shall forward this information to the  
21 chair and ranking minority member of the house appropriations committee  
22 and the senate ways and means committee no later than 60 days after a  
23 quarter ends. These reports are deemed informational in nature and are  
24 not for the purpose of distributing funds.

25 (15) \$70,000 of the fiscal year 1999 general fund--state  
26 appropriation is provided solely for foster parent intervention support  
27 teams.

28 (16) \$255,000 of the general fund--state appropriation for fiscal  
29 year 1999 and \$67,000 of the general fund--federal appropriation are  
30 provided solely for implementation of Substitute House Bill No. 2556  
31 (child abuse prevention and treatment). If the bill is not enacted by  
32 June 30, 1998, the amounts provided in this subsection shall lapse.

33 (17) The department and the attorney general shall jointly make  
34 recommendations to the legislature to reduce or limit the state's  
35 liability for damages in child welfare cases, including shelter care  
36 and dependency proceedings. The recommendations shall be submitted to  
37 the appropriate committees of the legislature by December 1, 1998.

38 (18) To the extent funds are available, the department shall pay  
39 the expense of fingerprint criminal history record checks for low-

1 income family day care homes through the federal bureau of  
2 investigation. The department may promulgate rules to set eligibility  
3 levels.

4 (19) Sufficient funding is provided in this section to implement  
5 Engrossed Substitute Senate Bill No. 6238 (dependent children).

6 **Sec. 203.** 1998 c 346 s 203 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
9 **REHABILITATION PROGRAM**

10 (1) COMMUNITY SERVICES

11	General Fund--State Appropriation (FY 1998) . . . \$	35,894,000
12	General Fund--State Appropriation (FY 1999) . . . \$	((35,522,000))
13		<u>37,224,000</u>
14	General Fund--Federal Appropriation . . . . . \$	((13,365,000))
15		<u>8,417,000</u>
16	General Fund--Private/Local Appropriation . . . . . \$	378,000
17	Violence Reduction and Drug Enforcement Account	
18	Appropriation . . . . . \$	14,080,000
19	TOTAL APPROPRIATION . . . . . \$	((99,239,000))
20		<u>95,993,000</u>

21 The appropriations in this subsection are subject to the following  
22 conditions and limitations:

23 (a) \$527,000 of the violence reduction and drug enforcement account  
24 appropriation is provided solely for deposit in the county criminal  
25 justice assistance account solely for costs to the criminal justice  
26 system associated with the implementation of Engrossed Third Substitute  
27 House Bill No. 3900 (revising the juvenile code). If Engrossed Third  
28 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the  
29 amount provided in this subsection shall lapse. The amount provided in  
30 this subsection is intended to provide funding for county adult court  
31 costs associated with the implementation of Engrossed Third Substitute  
32 House Bill No. 3900 and shall be distributed in accordance with RCW  
33 82.14.310.

34 (b) \$2,917,000 of the violence reduction and drug enforcement  
35 account is provided solely for the implementation of Engrossed Third  
36 Substitute Senate Bill No. 3900 (revising the juvenile code). The  
37 amount provided in this subsection is intended to provide funding for  
38 county impacts associated with the implementation of Third Substitute

1 Senate Bill No. 3900 and shall be distributed to counties as prescribed  
2 in the current consolidated juvenile services (CJS) formula. If the  
3 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

4 (c) \$2,350,000 of the general fund--state fiscal year 1998  
5 appropriation and \$2,350,000 of the general fund--state fiscal year  
6 1999 appropriation are provided solely for an early intervention  
7 program to be administered at the county level. Moneys shall be  
8 awarded on a competitive basis to counties that have submitted plans  
9 for implementation of an early intervention program consistent with  
10 proven methodologies currently in place in the state. The juvenile  
11 rehabilitation administration shall develop criteria for evaluation of  
12 plans submitted and a timeline for awarding funding and shall assist  
13 counties in creating and submitting plans for evaluation.

14 (d) \$1,221,000 of the violence reduction and drug enforcement  
15 appropriation is provided solely to implement alcohol and substance  
16 abuse treatment for locally committed offenders. The juvenile  
17 rehabilitation administration shall award these moneys on a competitive  
18 basis to counties that have submitted a plan for the provision of  
19 treatment services approved by the division of alcohol and substance  
20 abuse. The juvenile rehabilitation administration shall develop  
21 criteria for evaluation of plans submitted and a timeline for awarding  
22 funding and shall assist counties in creating and submitting plans for  
23 evaluation. If Engrossed Third Substitute House Bill No. 3900  
24 (juvenile code revisions) is not enacted by June 30, 1997, the amount  
25 provided in this subsection shall lapse.

26 (e) \$100,000 of the general fund--state fiscal year 1998  
27 appropriation and \$100,000 of the general fund--state fiscal year 1999  
28 appropriation are provided solely for the juvenile rehabilitation  
29 administration to contract with the institute for public policy for the  
30 responsibilities assigned in Engrossed Third Substitute House Bill No.  
31 3900 (juvenile code revisions). If the bill is not enacted by June 30,  
32 1997, the amounts provided in this subsection shall lapse.

33 (f) \$400,000 of the violence reduction and drug enforcement account  
34 appropriation is provided solely for the development of standards  
35 measuring the effectiveness of chemical dependency treatment and for  
36 conducting evaluations of chemical dependency programs pursuant to  
37 Engrossed Third Substitute House Bill No. 3900 (revising the juvenile  
38 code). If the bill is not enacted by June 30, 1997, the amount  
39 provided in this subsection shall lapse. The juvenile rehabilitation

1 administration shall consult with the division of alcohol and substance  
2 abuse and contract with the University of Washington to develop the  
3 standards and conduct the evaluations.

4 (g) \$150,000 of the general fund--state fiscal year 1998  
5 appropriation and \$150,000 of the general fund--state fiscal year 1999  
6 appropriation are provided solely for a contract to expand the services  
7 of the teamchild project to additional sites. Priority use of these  
8 funds shall be to provide teamchild service to early repeat offenders  
9 to help ensure they receive appropriate child welfare and educational  
10 services.

11 (h) \$2,700,000 of the violence reduction and drug enforcement  
12 account appropriation is provided solely to implement community  
13 juvenile accountability grants pursuant to chapter 338, Laws of 1997  
14 (juvenile justice). Funds provided in this subsection may be used  
15 solely for community juvenile accountability grants, administration of  
16 the grants, and evaluations of programs funded by the grants.

17 (i) \$2,175,000 of the general fund--state appropriation for fiscal  
18 year 1999 is provided solely for the implementation of Second  
19 Substitute Senate Bill No. 6445 (child community facility placement).  
20 If the bill is not enacted by June 30, 1998, the amounts provided in  
21 this subsection shall lapse. The funds are intended to improve the  
22 security of state-operated and privately contracted group homes. By  
23 June 30, 1999, the juvenile rehabilitation administration shall report  
24 to the appropriate policy and fiscal committees of the legislature on  
25 the specific actions, and the cost of each action, taken to improve  
26 security at both state-operated and contracted group homes.

27 (j) \$150,000 of the general fund--state appropriation for fiscal  
28 year 1999 is provided solely for the Skagit county delinquency  
29 prevention project.

30 (2) INSTITUTIONAL SERVICES

31	General Fund--State Appropriation (FY 1998) . . . . \$	43,909,000
32	General Fund--State Appropriation (FY 1999) . . . . \$	((45,977,000))
33		<u>43,016,000</u>
34	General Fund--Private/Local Appropriation . . . . \$	727,000
35	Violence Reduction and Drug Enforcement Account	
36	Appropriation . . . . . \$	15,281,000
37	TOTAL APPROPRIATION . . . . . \$	((105,894,000))
38		<u>102,933,000</u>

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) \$3,680,000 of the violence reduction and drug enforcement  
4 account appropriation is provided solely for the implementation of  
5 Engrossed Third Substitute House Bill No. 3900 (juvenile code  
6 revisions). If the bill is not enacted by June 30, 1997, the amount  
7 provided in this subsection shall lapse.

8 (b) \$105,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$377,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely for costs associated with  
11 implementing chapter 386, Laws of 1997 (juvenile care and treatment).

12 (c) \$44,000 of the general fund--state appropriation for fiscal  
13 year 1999 is provided solely to implement House Bill No. 1172 (sex  
14 offender registration). If the bill is not enacted by June 30, 1998,  
15 the amount provided in this subsection shall lapse.

16 (3) PROGRAM SUPPORT

17	General Fund--State Appropriation (FY 1998) . . . \$	1,930,000
18	General Fund--State Appropriation (FY 1999) . . . \$	1,654,000
19	General Fund--Federal Appropriation . . . . . \$	156,000
20	Violence Reduction and Drug Enforcement Account	
21	Appropriation . . . . . \$	421,000
22	TOTAL APPROPRIATION . . . . . \$	4,161,000

23 The appropriations in this subsection are subject to the following  
24 conditions and limitations:

25 (a) \$92,000 of the general fund--state fiscal year 1998  
26 appropriation and \$36,000 of the general fund--state fiscal year 1999  
27 appropriation are provided solely for the implementation of Substitute  
28 Senate Bill No. 5759 (risk classification). If the bill is not enacted  
29 by June 30, 1997, the amounts provided shall lapse.

30 (b) \$206,000 of the general fund--state fiscal year 1998  
31 appropriation is provided solely for the implementation of Engrossed  
32 Second Substitute Senate Bill No. 5710 (juvenile care and treatment).  
33 If the bill is not enacted by June 30, 1997, the amount provided shall  
34 lapse.

35 (c) \$97,000 of the general fund--state fiscal year 1998  
36 appropriation and \$36,000 of the general fund--state fiscal year 1999  
37 appropriation are provided solely for the implementation of Engrossed

1 Third Substitute House Bill No. 3900 (juvenile code revisions). If the  
2 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

3 (d) Within the amounts provided in this subsection, the juvenile  
4 rehabilitation administration (JRA) shall develop by January 1, 1998,  
5 a staffing model for noncustody functions at JRA institutions and work  
6 camps. The models should, whenever possible, reflect the most  
7 efficient practices currently being used within the system.

8 (e) \$15,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$175,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely for the study required in Second  
11 Substitute Senate Bill No. 6445 (child community facility placement).  
12 If the bill is not enacted by June 30, 1998, the amounts provided in  
13 this subsection shall lapse. The juvenile rehabilitation  
14 administration (JRA) shall contract with the institute for public  
15 policy for the studies required by the bill.

16 **Sec. 204.** 1998 c 346 s 204 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

19 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

20	General Fund--State Appropriation (FY 1998) . . . \$	170,940,000
21	General Fund--State Appropriation (FY 1999) . . . \$	<del>((173,645,000))</del>
22		<u>170,565,000</u>
23	General Fund--Federal Appropriation . . . . . \$	<del>((299,651,000))</del>
24		<u>294,831,000</u>
25	General Fund--Private/Local Appropriation . . . . \$	4,000,000
26	TOTAL APPROPRIATION . . . . . \$	<del>((648,236,000))</del>
27		<u>640,336,000</u>

28 The appropriations in this subsection are subject to the following  
29 conditions and limitations:

30 (a) Regional support networks shall use portions of the general  
31 fund--state appropriation for implementation of working agreements with  
32 the vocational rehabilitation program which will maximize the use of  
33 federal funding for vocational programs.

34 (b) From the general fund--state appropriations in this subsection,  
35 the secretary of social and health services shall assure that regional  
36 support networks reimburse the aging and adult services program for the  
37 general fund--state cost of medicaid personal care services that

1 enrolled regional support network consumers use because of their  
2 psychiatric disability.

3 (c) \$1,304,000 of the general fund--state appropriation for fiscal  
4 year 1998, \$3,356,000 of the general fund--state appropriation for  
5 fiscal year 1999, and \$5,056,000 of the general fund--federal  
6 appropriation are provided solely for distribution to those regional  
7 support networks whose 1997-99 allocation would otherwise be less than  
8 the regional support network would receive if all funding appropriated  
9 in this subsection (1) of this section for medicaid outpatient mental  
10 health services were distributed among all regional support networks at  
11 the state-wide average per capita rate for each eligibility category.

12 (d) At least thirty days prior to entering contracts that would  
13 capitate payments for voluntary psychiatric hospitalizations, the  
14 mental health division shall report the proposed capitation rates, and  
15 the assumptions and calculations by which they were established, to the  
16 budget and forecasting divisions of the office of financial management,  
17 the appropriations committee of the house of representatives, and the  
18 ways and means committee of the senate.

19 (e) \$533,000 of the general fund--state appropriation for fiscal  
20 year 1999 and \$587,000 of the general fund--federal appropriation are  
21 provided solely for the implementation of the Second Substitute Senate  
22 Bill No. 6214 (mentally ill commitment). If the bill is not enacted by  
23 June 30, 1998, the amounts provided in this subsection shall lapse.

24 (2) INSTITUTIONAL SERVICES

25	General Fund--State Appropriation (FY 1998) . . . . .	\$	62,368,000
26	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((60,698,000))</del>
27			<u>64,763,000</u>
28	General Fund--Federal Appropriation . . . . .	\$	<del>((133,504,000))</del>
29			<u>137,358,000</u>
30	General Fund--Private/Local Appropriation . . . . .	\$	<del>((25,007,000))</del>
31			<u>24,339,000</u>
32	TOTAL APPROPRIATION . . . . .	\$	<del>((281,577,000))</del>
33			<u>288,828,000</u>

34 The appropriations in this subsection are subject to the following  
35 conditions and limitations:

36 (a) The state mental hospitals may use funds appropriated in this  
37 subsection to purchase goods and supplies through hospital group  
38 purchasing organizations when it is cost-effective to do so.

1 (b) The mental health program at Western state hospital shall  
2 continue to use labor provided by the Tacoma prerelease program of the  
3 department of corrections.

4 (c) \$246,000 of the general fund--state fiscal year 1998  
5 appropriation and \$318,000 of the general fund--state fiscal year 1999  
6 appropriation are provided solely for funding outside medical costs.  
7 The mental health division shall provide a report on outside medical  
8 costs to the fiscal committees of the legislature by September 30,  
9 1998, and September 30, 1999. The report shall detail the monthly and  
10 per capita expenditures for outside medical costs at each state  
11 hospital.

12 (d) \$256,000 of the general fund--state fiscal year 1998  
13 appropriation and \$254,000 of the general fund--state fiscal year 1999  
14 appropriation are provided solely for funding pharmacy and new drug  
15 costs. The mental health division shall provide a report on pharmacy  
16 and new drug costs to the fiscal committees of the legislature by  
17 September 30, 1998, and September 30, 1999. The report shall detail  
18 monthly and per capita expenditures for pharmacy and new drug costs for  
19 each state hospital. Expenditures for each new generation atypical  
20 antipsychotic medication including clozapine, resperidone, olanzapine,  
21 and any newly introduced medications of this nature shall be  
22 specifically reported.

23 (e) (~~(\$1,700,000)~~) \$1,000,000 of the general fund--state fiscal  
24 year (~~(1998)~~) 1999 appropriation is provided solely for replacing lost  
25 federal revenues in fiscal year (~~(1998)~~) 1999 due to a changed  
26 definition of discharge for medicare reimbursement purposes. The  
27 mental health division must aggressively pursue the prompt resolution  
28 of issues resulting in this loss of revenues with the federal health  
29 care financing administration. In the event any or all of the lost  
30 federal revenues are restored, an equal amount of the general  
31 fund--state fiscal year (~~(1998)~~) 1999 appropriation shall lapse.

32 (f) Within the funds provided in this section, the mental health  
33 division shall develop by October 1, 1998, a staffing model for direct  
34 and indirect functions for the wards at each of the state hospitals.  
35 The model should, whenever possible, reflect the most efficient  
36 practices for providing treatment and therapeutic services appropriate  
37 to the characteristics and needs of the individual patient.

38 (g) \$1,508,000 of the general fund--state appropriation for fiscal  
39 year 1999, \$92,000 of the general fund--federal appropriation, and

1 \$107,000 of the general fund private/local appropriation are provided  
2 solely for the implementation of the Second Substitute Senate Bill No.  
3 6214 (mentally ill commitment). If the bill is not enacted by June 30,  
4 1998, the amounts provided in this subsection shall lapse.

5 (3) CIVIL COMMITMENT

6	General Fund Appropriation (FY 1998)	. . . . . \$	7,174,000
7	General Fund Appropriation (FY 1999)	. . . . . \$	<del>((7,779,000))</del>
8			<u>8,079,000</u>
9	TOTAL APPROPRIATION	. . . . . \$	<del>((14,953,000))</del>
10			<u>15,253,000</u>

11 The appropriations in this subsection are subject to the following  
12 conditions and limitations: ~~((a))~~ \$2,088,000 of the general fund--  
13 state fiscal year 1998 appropriation and \$2,415,000 of the general  
14 fund--state fiscal year 1999 appropriation are provided solely for  
15 court-related costs for residents at the special commitment center.

16 (4) SPECIAL PROJECTS

17	General Fund--State Appropriation (FY 1998)	. . . \$	50,000
18	General Fund--State Appropriation (FY 1999)	. . . \$	450,000
19	General Fund--Federal Appropriation	. . . . . \$	3,826,000
20	TOTAL APPROPRIATION	. . . . . \$	4,326,000

21 The appropriations in this subsection are subject to the following  
22 conditions and limitations: \$50,000 of the general fund--state  
23 appropriation for fiscal year 1998 and \$450,000 of the general fund--  
24 state appropriation for fiscal year 1999 are provided solely for  
25 development and operation of the pilot project for mentally ill  
26 offenders described in Substitute Senate Bill No. 6002 (mentally ill  
27 offenders). If the bill is not enacted by June 30, 1997, the amounts  
28 provided shall lapse.

29 (5) PROGRAM SUPPORT

30	General Fund--State Appropriation (FY 1998)	. . . \$	2,537,000
31	General Fund--State Appropriation (FY 1999)	. . . \$	2,569,000
32	General Fund--Federal Appropriation	. . . . . \$	3,085,000
33	TOTAL APPROPRIATION	. . . . . \$	8,191,000

34 The appropriations in this subsection are subject to the following  
35 conditions and limitations:

1 (a) \$60,000 of the general fund--state appropriation for fiscal  
2 year 1998 is provided solely to increase the department's capacity to  
3 carry out legislative intent set forth in RCW 71.24.400 through  
4 71.24.415. To facilitate this activity, the secretary shall appoint an  
5 oversight committee of project stakeholders including representatives  
6 from: Service providers, mental health regional support networks, the  
7 department's mental health division, the department's division of  
8 alcohol and substance abuse, the department's division of children and  
9 family services, and the department's medical assistance  
10 administration. The oversight group shall continue to seek ways to  
11 streamline service delivery as set forth in RCW 71.24.405 until at  
12 least July 1, 1998.

13 (b) \$96,000 of the general fund--state appropriation for fiscal  
14 year 1999 is provided solely for the implementation of Second  
15 Substitute Senate Bill No. 6214 (mentally ill commitment). If the bill  
16 is not enacted by June 30, 1998, the amount provided in this subsection  
17 shall lapse.

18 (c) \$100,000 of the general fund--state appropriation for fiscal  
19 year 1999 is provided solely for the evaluation required by Second  
20 Substitute Senate Bill No. 6214 (mentally ill commitment). If the bill  
21 is not enacted by June 30, 1998, the amount provided in this subsection  
22 shall lapse. The mental health division shall contract with the  
23 institute for public policy for this evaluation.

24 **Sec. 205.** 1998 c 346 s 205 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
27 **DISABILITIES PROGRAM**

28 Notwithstanding any other limitations in this section, the  
29 secretary shall transfer \$1,140,000 of the general fund--state  
30 appropriation, and \$1,060,000 of the general fund--federal  
31 appropriation, or so much thereof as may be necessary, among  
32 subsections of this section to implement Second Substitute Senate Bill  
33 No. 6751 (developmental disabilities service options).

34 (1) COMMUNITY SERVICES

35	General Fund--State Appropriation (FY 1998) . . . \$	147,757,000
36	General Fund--State Appropriation (FY 1999) . . . \$	<del>((166,773,000))</del>
37		<u>170,291,000</u>
38	General Fund--Federal Appropriation . . . . . \$	<del>((226,737,000))</del>

1		<u>229,937,000</u>
2	Health Services Account Appropriation . . . . . \$	639,000
3	TOTAL APPROPRIATION . . . . . \$	((541,906,000))
4		<u>548,624,000</u>

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) The health services account appropriation and \$692,000 of the  
8 general fund--federal appropriation are provided solely for the  
9 enrollment in the basic health plan of home care workers with family  
10 incomes below 200 percent of the federal poverty level who are employed  
11 through state contracts. Enrollment in the basic health plan for home  
12 care workers with family incomes at or above 200 percent of poverty  
13 shall be covered with general fund--state and matching general fund--  
14 federal revenues that were identified by the department to have been  
15 previously appropriated for health benefits coverage, to the extent  
16 that these funds had not been contractually obligated for worker wage  
17 increases prior to March 1, 1996.

18 (b) \$365,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$1,543,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided solely for employment, or other day  
21 activities and training programs, for young people who complete their  
22 high school curriculum in 1997 or 1998.

23 (c) \$24,399,000 of the general fund--state appropriation for fiscal  
24 year 1998 and \$28,729,000 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely to deliver personal care services.  
26 Within these amounts, sufficient funding is provided to restore funding  
27 for medicaid personal care exceptional rates to the fiscal year 1997  
28 level. If the secretary of social and health services determines that  
29 total expenditures are likely to exceed these appropriated amounts, the  
30 secretary shall take action as required by RCW 74.09.520 to adjust  
31 either functional eligibility standards or service levels or both  
32 sufficiently to maintain expenditures within appropriated levels. Such  
33 action may include the adoption of emergency rules and may not be taken  
34 to the extent that projected over-expenditures are offset by under-  
35 expenditures elsewhere within the program's general fund--state  
36 appropriation. Prior to making eligibility changes which would  
37 terminate all services to some persons, the secretary should first  
38 exercise all opportunities to manage the average cost per person  
39 served, through methods such as promoting the use of informal care;

1 assuring that local offices are effectively and consistently  
2 authorizing the least expensive level of care which can meet recipient  
3 needs; and reducing on a sliding-scale basis the amount of service  
4 authorized per functional need level, with smaller reductions for  
5 greater levels of need.

6 (d) \$144,000 of the general fund--state appropriation for fiscal  
7 year 1998, \$453,000 of the general fund--state appropriation for fiscal  
8 year 1999, and \$654,000 of the general fund--federal appropriation are  
9 provided solely to continue operation of the united cerebral palsy  
10 residential center during the period in which its residents are phasing  
11 into new community residences.

12 (e) \$197,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$197,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely to contract with the Washington  
15 initiative for supported employment for the purpose of continuing the  
16 promotion of supported employment services for persons with  
17 disabilities.

18 (~~(g)~~) (f) \$2,151,000 of the general fund--state appropriation for  
19 fiscal year 1998, \$5,782,000 of the general fund--state appropriation  
20 for fiscal year 1999, and \$8,362,000 of the general fund--federal  
21 appropriation are provided solely to develop and operate secure  
22 residential and day program placements for persons who seem likely to  
23 present a significant risk to the public safety if their current  
24 residential arrangement were to continue.

25 (~~(h)~~) (g) \$426,000 of the general fund--state appropriation for  
26 fiscal year 1999 and \$469,000 of the general fund--federal  
27 appropriation are provided solely to develop and operate community  
28 services for persons residing at eastern and western state hospitals  
29 whose needs are such that they cannot be served in existing community  
30 vacancies.

31 (~~(i)~~) (h) \$200,000 of the general fund--state appropriation for  
32 fiscal year 1998 and \$1,592,000 of the general fund--state  
33 appropriation for fiscal year 1999 are provided solely for employment  
34 and day program services for adults who are not currently able to  
35 participate in such services because of funding limitations.

36 (~~(j)~~) (i) \$105,000 of the general fund--state appropriation for  
37 fiscal year 1998, \$933,000 of the general fund--state appropriation for  
38 fiscal year 1999, and \$1,029,000 of the general fund--federal  
39 appropriation are provided solely to develop and operate community

1 services for persons moving from the residential habilitation centers  
2 as a result of an agreement with the federal department of justice or  
3 a settlement agreement to a lawsuit.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 1998) . . . . \$	65,277,000
6	General Fund--State Appropriation (FY 1999) . . . . \$	<del>((64,187,000))</del>
7		<u>63,220,000</u>
8	General Fund--Federal Appropriation . . . . . \$	<del>((145,897,000))</del>
9		<u>146,073,000</u>
10	General Fund--Private/Local Appropriation . . . . . \$	9,729,000
11	TOTAL APPROPRIATION . . . . . \$	<del>((285,090,000))</del>
12		<u>284,299,000</u>

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations:

15 (a) With the funds appropriated in this subsection, the secretary  
16 of social and health services shall develop an eight-bed program at  
17 Yakima valley school specifically for the purpose of providing respite  
18 services to all eligible individuals on a state-wide basis, with an  
19 emphasis on those residing in central Washington.

20 (b) \$112,000 of the general fund--state appropriation for fiscal  
21 year 1998, \$113,000 of the general fund--state appropriation for  
22 fiscal year 1999, and \$75,000 of the general fund--federal  
23 appropriation are provided solely for a nursing community outreach  
24 project at Yakima valley school. Registered nursing staff are to  
25 provide nursing assessments, consulting services, training, and quality  
26 assurance on behalf of individuals residing in central Washington.

27 (c) \$200,000 of the general fund--state appropriation for fiscal  
28 year 1998, \$200,000 of the general fund--state appropriation for fiscal  
29 year 1999, and \$400,000 of the general fund--federal appropriation are  
30 provided solely for the development of a sixteen-bed program at Yakima  
31 valley school specifically for the purpose of providing respite  
32 services to all eligible individuals on a state-wide basis, with an  
33 emphasis on those residing in central Washington.

34 (3) PROGRAM SUPPORT

35	General Fund--State Appropriation (FY 1998) . . . . \$	2,530,000
36	General Fund--State Appropriation (FY 1999) . . . . \$	2,501,000
37	General Fund--Federal Appropriation . . . . . \$	1,637,000
38	TOTAL APPROPRIATION . . . . . \$	6,668,000

1 (4) SPECIAL PROJECTS  
2 General Fund--Federal Appropriation . . . . . \$ 12,030,000

3 **Sec. 206.** 1998 c 346 s 206 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
6 **SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 1998) . . . . .	\$	409,469,000
8	General Fund--State Appropriation (FY 1999) . . . . .	\$	((425,130,000))
9			<u>421,686,000</u>
10	General Fund--Federal Appropriation . . . . .	\$	((910,685,000))
11			<u>900,943,000</u>
12	General Fund--Local Appropriation . . . . .	\$	((1,781,000))
13			<u>1,757,000</u>
14	Health Services Account Appropriation . . . . .	\$	((2,232,000))
15			<u>1,793,000</u>
16	TOTAL APPROPRIATION . . . . .	\$	((1,749,297,000))
17			<u>1,735,648,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The entire health services account appropriation and \$2,175,000  
21 of the general fund--federal appropriation are provided solely for the  
22 enrollment in the basic health plan of home care workers with family  
23 incomes below 200 percent of the federal poverty level who are employed  
24 through state contracts. Enrollment in the basic health plan for home  
25 care workers with family incomes at or above 200 percent of poverty  
26 shall be covered with general fund--state and matching general fund--  
27 federal revenues that were identified by the department to have been  
28 previously appropriated for health benefits coverage, to the extent  
29 that these funds had not been contractually obligated for worker wage  
30 increases prior to March 1, 1996.

31 (2) \$1,277,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$1,277,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for operation of the volunteer  
34 chore program.

35 (3) ~~(( \$113,534,000 of the general fund--state appropriation for~~  
36 ~~fiscal year 1998, \$125,310,000 of the general fund--state appropriation~~  
37 ~~for fiscal year 1999, of which no less than forty-nine percent shall be~~  
38 ~~allotted for expenditure during the first six months of fiscal year~~

1 1999, and \$7,374,000 of the general fund—federal social services block  
2 grant appropriation, are provided solely to deliver chore, COPES, and  
3 medicaid personal care services. If the secretary of social and health  
4 services determines that total expenditures are likely to exceed these  
5 amounts, the secretary shall take action as required by RCW 74.09.520,  
6 74.39A.120, and 74.09.530 to adjust functional eligibility standards  
7 and/or service levels sufficiently to maintain expenditures within  
8 appropriated levels. Such action may include the adoption of emergency  
9 rules, and shall not be taken to the extent that projected over-  
10 expenditures are offset by under expenditures resulting from lower than  
11 budgeted nursing home caseloads. Prior to making eligibility changes  
12 which would terminate all services to some persons, the secretary  
13 should first exercise all opportunities to manage the average cost per  
14 person served, through methods such as promoting the use of informal  
15 care; assuring that local offices are effectively and consistently  
16 authorizing the least expensive level of care that can meet recipient  
17 needs; using waiting lists for individuals with lower levels of need in  
18 order to limit monthly growth; and reducing on a sliding scale basis  
19 the amount of service authorized per functional need level, with  
20 smaller reductions for greater levels of need.

21 (4) \$1,080,000 of the general fund—state appropriation for fiscal  
22 year 1999 is provided to maintain service eligibility for persons  
23 receiving services through the chore, COPES, or medicaid personal care  
24 programs in the event eligibility adjustments may be necessary or are  
25 made in accordance with subsection (3) of this section. The department  
26 may use seventy five percent of amounts not needed for that purpose to  
27 implement quality of care enhancements.

28 (5)) \$26,000 of the general fund--state appropriation for fiscal  
29 year 1998, \$59,000 of the general fund--state appropriation for fiscal  
30 year 1999, and \$85,000 of the general fund--federal appropriation are  
31 provided solely to employ registered nurses rather than social workers  
32 to fill six of the new field positions to be filled in fiscal year 1998  
33 and seven more of the new positions to be filled in fiscal year 1999.  
34 These registered nurses shall conduct assessments, develop and monitor  
35 service plans, and consult with social work staff to assure that  
36 persons with medical needs are placed in and receive the appropriate  
37 level of care.

38 ((+6)) (4) \$425,000 of the general fund--state appropriation for  
39 fiscal year 1998 and \$882,000 of the general fund--state appropriation

1 for fiscal year 1999 are provided solely to implement Second Substitute  
2 Senate Bill No. 5179 (nursing facility reimbursement). If the bill is  
3 not enacted by June 30, 1997, the amounts provided in this subsection  
4 shall lapse.

5 ~~((7))~~ (5) \$242,000 of the general fund--state appropriation for  
6 fiscal year 1998, \$212,000 of the general fund--state appropriation for  
7 fiscal year 1999, and \$498,000 of the general fund--federal  
8 appropriation are provided solely for operation of a system for  
9 investigating allegations of staff abuse and neglect in nursing homes,  
10 as provided in Second Substitute House Bill No. 1850 (long-term care  
11 standards of care).

12 ~~((8))~~ (6) For purposes of implementing ~~((Second Substitute House  
13 Bill No. 2935))~~ chapter 322, Laws of 1998 (nursing ~~((facility))~~ home  
14 payment rates), the weighted average nursing facility payment rate for  
15 fiscal year 1999 shall be no more than ~~((117.36))~~ \$115.79, excluding  
16 nurse's aide training. ~~((Each nursing facility's July 1 through  
17 September 30, 1998, medicaid payment rate shall be its June 30, 1998,  
18 rate increased by 2.0 percent, except for the property and return on  
19 investment component rates, which shall not be increased. Beginning  
20 October 1, 1998, component rates rebased on 1996 costs shall be  
21 adjusted for economic trends and conditions by 5.18 percent.~~

22 ~~(9))~~ (7) \$50,000 of the general fund--state appropriation for  
23 fiscal year 1998 and \$50,000 of the general fund--state appropriation  
24 for fiscal year 1999 are provided solely for payments to any nursing  
25 facility licensed under chapter 18.51 RCW which meets all of the  
26 following criteria: (a) The nursing home entered into an arm's length  
27 agreement for a facility lease prior to January 1, 1980; (b) the lessee  
28 purchased the leased nursing home after January 1, 1980; and (c) the  
29 lessor defaulted on its loan or mortgage for the assets of the home  
30 after January 1, 1991, and prior to January 1, 1992. Payments provided  
31 pursuant to this subsection shall not be subject to the settlement,  
32 audit, or rate-setting requirements contained in chapter 74.46 RCW.

33 ~~((10))~~ (8) \$506,000 of the general fund--state appropriation for  
34 fiscal year 1998, \$502,000 of the general fund--state appropriation for  
35 fiscal year 1999, and \$1,095,000 of the general fund--federal  
36 appropriation are provided solely for an increase in the state payment  
37 rates for adult residential care and enhanced adult residential care.

38 ~~((11))~~ ~~\$274,000 of the general fund--state appropriation for fiscal  
39 year 1998, \$1,357,000 of the general fund--state appropriation for~~

1 ~~fiscal year 1999, and the entire general fund—local appropriation are~~  
2 ~~provided solely for boarding home licensure and quality assurance by~~  
3 ~~the department of social and health services only if Engrossed House~~  
4 ~~Bill No. 2410 (boarding home administration) is enacted by June 30,~~  
5 ~~1998. If the bill is not enacted, the amounts provided in this~~  
6 ~~subsection shall be allocated to the department of health, which will~~  
7 ~~manage the boarding home licensure and quality assurance program.)~~

8       **Sec. 207.** 1998 c 346 s 207 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
11 **PROGRAM**

12	General Fund--State Appropriation (FY 1998) . . . \$	508,243,000
13	General Fund--State Appropriation (FY 1999) . . . \$	<del>((512,200,000))</del>
14		<u>519,204,000</u>
15	General Fund--Federal Appropriation . . . . . \$	<del>((951,615,000))</del>
16		<u>900,036,000</u>
17	TOTAL APPROPRIATION . . . . . \$	<del>((1,972,058,000))</del>
18		<u>1,927,483,000</u>

19       The appropriations in this section are subject to the following  
20 conditions and limitations:

21       (1) The legislature finds that, with the passage of the federal  
22 personal responsibility and work opportunity act and Engrossed House  
23 Bill No. 3901, the temporary assistance for needy families is no longer  
24 an entitlement. The legislature declares that the currently  
25 appropriated level for the program is sufficient for the next few  
26 budget cycles. To the extent, however, that currently appropriated  
27 amounts exceed costs during the 1997-99 biennium, the department is  
28 encouraged to set aside excess federal funds for use in future years.

29       (2) \$485,000 of the general fund--state fiscal year 1998  
30 appropriation, \$3,186,000 of the general fund--state fiscal year 1999  
31 appropriation, and \$3,168,000 of the general fund--federal  
32 appropriation are provided solely to continue to implement the  
33 previously competitively procured electronic benefits transfer system  
34 through the western states EBT alliance for distribution of cash grants  
35 and food stamps so as to meet the requirements of P.L. 104-193.

36       (3) \$50,000 of the fiscal year 1998 general fund--state  
37 appropriation is provided solely for a study of child care  
38 affordability as directed in section 403 of Engrossed House Bill No.

1 3901 (implementing welfare reform). The study shall be performed by  
2 the Washington institute for public policy. If the bill is not enacted  
3 by June 30, 1997, the amount provided in this subsection shall lapse.

4 (4) \$500,000 of the fiscal year 1998 general fund--state  
5 appropriation and \$500,000 of the fiscal year 1999 general fund--state  
6 appropriation are provided solely for an evaluation of the WorkFirst  
7 program as directed in section 705 of Engrossed House Bill No. 3901  
8 (implementing welfare reform). The study shall be performed by the  
9 joint legislative audit and review committee. If the bill is not  
10 enacted by June 30, 1997, the amount provided in this subsection shall  
11 lapse.

12 (5) \$73,129,000 of the general fund--federal appropriation is  
13 provided (~~solely~~) for child care assistance for low-income families  
14 in the WorkFirst program and for low-income working families as  
15 authorized in Engrossed House Bill No. 3901 (implementing welfare  
16 reform). All child care assistance provided shall be subject to a  
17 monthly copay to be paid by the family receiving the assistance.

18 (6) \$7,624,000 of the fiscal year 1998 general fund--state  
19 appropriation, (~~(\$18,489,000)~~) \$11,730,000 of the fiscal year 1999  
20 general fund--state appropriation, and \$29,781,000 of the general  
21 fund--federal appropriation are provided solely for implementation of  
22 Engrossed House Bill No. 3901 (implementing welfare reform), including  
23 sections 404 and 405. If the bill is not enacted by June 30, 1997, the  
24 amounts provided in this subsection shall lapse. The level of benefits  
25 in the food program for legal immigrants authorized in the bill shall  
26 be equivalent to benefits provided by the federal food stamp program.

27 (7) \$56,461,000 of the fiscal year 1998 general fund--state  
28 appropriation and (~~(\$59,393,000)~~) \$51,673,000 of the fiscal year 1999  
29 general fund--state appropriation are provided (~~solely~~) for cash  
30 assistance to recipients in the general assistance--unemployable  
31 program. The department shall take any and all actions necessary to  
32 maintain expenditures within these amounts.

33 (8) \$55,995,000 of the fiscal year 1998 general fund--state  
34 appropriation, (~~(\$55,995,000)~~) \$44,146,000 of the fiscal year 1999  
35 general fund--state appropriation, and (~~(\$184,510,000)~~) \$121,821,000 of  
36 the general fund--federal appropriation are provided (~~solely~~) to  
37 administer a low-income child care program as authorized in Engrossed  
38 House Bill No. 3901 (implementing welfare reform). (~~The child care~~  
39 ~~program funds shall be allotted as follows:~~

1 (a) ~~Each six month period shall have \$27,997,500 general fund~~  
2 ~~state and \$46,127,500 general fund federal funds allotted to be spent~~  
3 ~~during that six month period for low income child care assistance.~~

4 (b) ~~The department may spend up to the allotted amount for child~~  
5 ~~care assistance during each six month period. Any funds not spent~~  
6 ~~during the six month period may be held over and allotted in the next~~  
7 ~~six month period, subject to the provisions of subsection (5) of this~~  
8 ~~section.~~

9 (c) ~~Federal funds allotted for child care but not spent in fiscal~~  
10 ~~year 1998 may be transferred to fiscal year 1999 for allotment but~~  
11 ~~state funds must be spent in the year appropriated.~~

12 ~~(10))~~ (9) Within the amounts provided in this section, the  
13 department shall implement the study requirements of Engrossed  
14 Substitute House Bill No. 2900 (pro rata calculation of temporary  
15 assistance for needy families grants).

16 **Sec. 208.** 1998 c 346 s 208 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**  
19 **ABUSE PROGRAM**

20	General Fund--State Appropriation (FY 1998) . . . . .	\$	15,459,000
21	General Fund--State Appropriation (FY 1999) . . . . .	\$	((15,330,000))
22			<u>15,621,000</u>
23	General Fund--Federal Appropriation . . . . .	\$	((81,112,000))
24			<u>81,132,000</u>
25	General Fund--Private/Local Appropriation . . . . .	\$	630,000
26	Public Safety and Education Account		
27	Appropriation . . . . .	\$	3,210,000
28	Violence Reduction and Drug Enforcement Account		
29	Appropriation . . . . .	\$	74,889,000
30	TOTAL APPROPRIATION . . . . .	\$	((190,630,000))
31			<u>190,941,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$2,062,000 of the general fund--federal appropriation and  
35 \$7,482,000 of the violence reduction and drug enforcement account  
36 appropriation are provided solely for the grant programs for school  
37 districts and educational service districts set forth in RCW  
38 28A.170.080 through 28A.170.100, including state support activities, as

1 administered through the office of the superintendent of public  
2 instruction.

3 (2) \$1,902,000 of the general fund--state fiscal year 1998  
4 appropriation, \$1,902,000 of the general fund--state fiscal year 1999  
5 appropriation, and \$1,592,000 of the general fund--federal  
6 appropriation are provided solely for alcohol and substance abuse  
7 assessment, treatment, including treatment for drug affected infants  
8 and toddlers, and child care services for clients of the division of  
9 children and family services. Assessment shall be provided by approved  
10 chemical dependency treatment programs as requested by child protective  
11 services personnel in the division of children and family services.  
12 Child care shall be provided as deemed necessary by the division of  
13 children and family services while parents requiring alcohol and  
14 substance abuse treatment are attending treatment programs.

15 (3) \$760,000 of the fiscal year 1998 general fund--state  
16 appropriation and \$760,000 of the fiscal year 1999 general fund--state  
17 appropriation are provided solely to fund a program serving mothers of  
18 children affected by fetal alcohol syndrome and related conditions,  
19 known as the birth-to-three program. The program may be operated in  
20 two cities in the state.

21 (4) \$3,210,000 of the public safety and education account  
22 appropriation is provided solely for the continuation of treatment  
23 alternatives to street crimes (TASC) programs in Pierce, Snohomish,  
24 Clark, King, Spokane, and Yakima counties.

25 **Sec. 209.** 1998 c 346 s 209 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
28 **PROGRAM**

29	General Fund--State Appropriation (FY 1998) . . . . .	\$	666,815,000
30	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((681,372,000))</del>
31			<u>685,662,000</u>
32	General Fund--Federal Appropriation . . . . .	\$	<del>((2,086,149,000))</del>
33			<u>2,116,047,000</u>
34	General Fund--Private/Local Appropriation . . . . .	\$	<del>((306,601,000))</del>
35			<u>312,762,000</u>
36	Health Services Account Appropriation . . . . .	\$	254,506,000
37	Emergency Medical and Trauma Care Services		
38	Account Appropriation . . . . .	\$	4,600,000

1 TOTAL APPROPRIATION . . . . . \$ ((4,000,043,000))  
2 4,040,392,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The department shall continue to make use of the special  
6 eligibility category created for children through age 18 and in  
7 households with incomes below 200 percent of the federal poverty level  
8 made eligible for medicaid as of July 1, 1994.

9 (2) It is the intent of the legislature that Harborview medical  
10 center continue to be an economically viable component of the health  
11 care system and that the state's financial interest in Harborview  
12 medical center be recognized.

13 (3) Funding is provided in this section for the adult dental  
14 program for Title XIX categorically eligible and medically needy  
15 persons and to provide foot care services by podiatric physicians and  
16 surgeons.

17 (4) \$1,622,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$1,622,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided for treatment of low-income kidney  
20 dialysis patients.

21 (5) \$80,000 of the general fund--state appropriation for fiscal  
22 year 1998, \$80,000 of the general fund--state appropriation for fiscal  
23 year 1999, and \$160,000 of the general fund--federal appropriation are  
24 provided solely for the prenatal triage clearinghouse to provide access  
25 and outreach to reduce infant mortality.

26 ~~(6) ((The department shall employ the managed care contracting and  
27 negotiation strategies defined in Substitute Senate Bill No. 5125 to  
28 assure that the average per-recipient cost of managed care services for  
29 temporary assistance to needy families and expansion populations  
30 increases by no more than two percent per year in calendar years 1998  
31 and 1999.~~

32 ~~(7) The department shall seek federal approval to require adult  
33 medicaid recipients who are not elderly or disabled to contribute ten  
34 dollars per month toward the cost of their medical assistance coverage.  
35 The department shall report on the progress of this effort to the house  
36 of representatives and senate health care and fiscal committees by  
37 September 1 and November 15, 1997.~~

38 ~~(8))~~ \$325,000 of the general fund--state appropriation for fiscal  
39 year 1998 and \$325,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely to increase rates paid for air  
2 ambulance services.

3 ~~((9) \$1,468,000 of the general fund state appropriation for~~  
4 ~~fiscal year 1999 is to be expended solely to the extent necessary~~  
5 ~~because the federal government has not approved the department's~~  
6 ~~request to require certain recipients to pay ten dollars per month~~  
7 ~~toward the cost of their medical assistance.~~

8 ~~(10))~~ (7) By November 1, 1998, the department shall report to the  
9 health care and fiscal committees of the legislature on the estimated  
10 average monthly number of nongrant medical assistance recipients who do  
11 not meet the earned income eligibility standards that were in effect  
12 prior to November 1997.

13 **Sec. 210.** 1998 c 346 s 210 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
16 **REHABILITATION PROGRAM**

17	General Fund--State Appropriation (FY 1998) . . . \$	9,046,000
18	General Fund--State Appropriation (FY 1999) . . . \$	<del>((8,603,000))</del>
19		<u>9,091,000</u>
20	General Fund--Federal Appropriation . . . . . \$	<del>((79,080,000))</del>
21		<u>78,579,000</u>
22	General Fund--Private/Local Appropriation . . . . \$	2,904,000
23	TOTAL APPROPRIATION . . . . . \$	<del>((99,633,000))</del>
24		<u>99,620,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The division of vocational rehabilitation shall negotiate  
28 cooperative interagency agreements with local organizations, including  
29 higher education institutions, mental health regional support networks,  
30 and county developmental disabilities programs to improve and expand  
31 employment opportunities for people with severe disabilities served by  
32 those local agencies.

33 (2) \$363,000 of the general fund--state appropriation for fiscal  
34 year 1998, \$506,000 of the general fund--state appropriation for fiscal  
35 year 1999, and \$3,208,000 of the general fund--federal appropriation  
36 are provided solely for vocational rehabilitation services for  
37 individuals enrolled for services with the developmental disabilities  
38 program who complete their high school curriculum in 1997 or 1998.

1       **Sec. 211.** 1998 c 346 s 211 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 1998) . . . \$	25,818,000
6	General Fund--State Appropriation (FY 1999) . . . \$	<del>((25,744,000))</del>
7		<u>25,875,000</u>
8	General Fund--Federal Appropriation . . . . . \$	<del>((43,037,000))</del>
9		<u>42,544,000</u>
10	General Fund--Private/Local Appropriation . . . . \$	270,000
11	TOTAL APPROPRIATION . . . . . \$	<del>((94,869,000))</del>
12		<u>94,507,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The department may transfer up to \$1,289,000 of the general  
16 fund--state appropriation for fiscal year 1998, \$1,757,000 of the  
17 general fund--state appropriation for fiscal year 1999, and \$2,813,000  
18 of the general fund--federal appropriation to the administration and  
19 supporting services program from various other programs to implement  
20 administrative reductions.

21       (2) The secretary of social and health services and the director of  
22 labor and industries shall report to the appropriate fiscal and policy  
23 committees of the legislature by July 1, 1997, and every six months  
24 thereafter on the measurable changes in employee injury and time-loss  
25 rates that have occurred in the state developmental disabilities,  
26 juvenile rehabilitation, and mental health institutions as a result of  
27 the upfront loss-control discount agreement between the agencies.

28       (3) \$60,000 of the general fund--state appropriation for fiscal  
29 year 1998 is provided solely for a welfare fraud pilot program as  
30 described by House Bill No. 1822 (welfare fraud investigation).

31       (4) \$55,000 of the fiscal year 1998 general fund--state  
32 appropriation, \$64,000 of the fiscal year 1999 general fund--state  
33 appropriation, and \$231,000 of the general fund--federal appropriation  
34 are provided solely for implementation of Engrossed House Bill No. 3901  
35 (implementing welfare reform). If the bill is not enacted by June 30,  
36 1997, the amounts provided in this subsection shall lapse.

37       ~~((+6))~~ (5) The department shall report on the allowance for  
38 clothing, personal maintenance, and necessary incidentals provided to  
39 persons who receive services funded by state and federal moneys under

1 Title XIX of the social security act. The report shall discuss the  
2 range of allowances granted for different populations and programs and  
3 compare the allowances to those provided to similar populations in  
4 other western states. The report shall also evaluate the need for a  
5 uniform amount provided to all populations and, if a uniform allowance  
6 is provided, at what level that allowance should be set. In compiling  
7 the report, the department shall consult with affected parties and  
8 divisions. The report shall be submitted by December 1, 1998, to the  
9 chairs and the ranking minority members of the appropriate committees  
10 of the legislature.

11 **Sec. 212.** 1998 c 346 s 212 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

14	General Fund--State Appropriation (FY 1998) . . . \$	21,344,000
15	General Fund--State Appropriation (FY 1999) . . . \$	((20,965,000))
16		<u>22,913,000</u>
17	General Fund--Federal Appropriation . . . . . \$	((145,321,000))
18		<u>150,874,000</u>
19	General Fund--Private/Local Appropriation . . . . \$	((32,673,000))
20		<u>30,802,000</u>
21	TOTAL APPROPRIATION . . . . . \$	((220,303,000))
22		<u>225,933,000</u>

23 The appropriations provided in this section are subject to the  
24 following conditions and limitations:

25 (1) The department shall contract with private collection agencies  
26 to pursue collection of AFDC child support arrearages in cases that  
27 might otherwise consume a disproportionate share of the department's  
28 collection efforts. The department's child support collection staff  
29 shall determine which cases are appropriate for referral to private  
30 collection agencies. In determining appropriate contract provisions,  
31 the department shall consult with other states that have successfully  
32 contracted with private collection agencies to the extent allowed by  
33 federal support enforcement regulations.

34 (2) The amounts appropriated in this section for child support  
35 legal services shall be expended only by means of contracts with local  
36 prosecutor's offices.

37 (3) \$305,000 of the general fund--state fiscal year 1998  
38 appropriation, \$494,000 of the general fund--state fiscal year 1999

1 appropriation, and \$1,408,000 of the general fund--federal  
2 appropriation are provided solely to implement Engrossed House Bill No.  
3 3901 (implementing welfare reform). If the bill is not enacted by June  
4 30, 1997, the amounts provided in this subsection shall lapse.

5 **Sec. 213.** 1998 c 346 s 213 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
8 **AGENCIES PROGRAM**

9	General Fund--State Appropriation (FY 1998) . . . \$	25,292,000
10	General Fund--State Appropriation (FY 1999) . . . \$	<del>((24,792,000))</del>
11		<u>24,980,000</u>
12	General Fund--Federal Appropriation . . . . . \$	<del>((18,966,000))</del>
13		<u>18,778,000</u>
14	TOTAL APPROPRIATION . . . . . \$	69,050,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$263,000 of the fiscal year 1998 general fund--state  
18 appropriation, \$349,000 of the fiscal year 1999 general fund--state  
19 appropriation, and \$1,186,000 of the general fund--federal  
20 appropriation are provided solely for implementation of Engrossed House  
21 Bill No. 3901 (implementing welfare reform). If the bill is not  
22 enacted by June 30, 1997, the amounts provided in this subsection shall  
23 lapse.

24 (2) \$113,000 of the fiscal year 1999 general fund--state  
25 appropriation and \$31,000 of the general fund--federal appropriation  
26 are provided solely for the implementation of Substitute House Bill No.  
27 2556 (child abuse prevention and treatment). If this bill is not  
28 enacted by June 30, 1998, the amounts provided in this subsection shall  
29 lapse.

30 **Sec. 214.** 1998 c 346 s 214 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY**

33	General Fund--State Appropriation (FY 1998) . . . \$	6,316,000
34	General Fund--State Appropriation (FY 1999) . . . \$	6,317,000
35	State Health Care Authority Administration	
36	Account Appropriation . . . . . \$	<del>((14,969,000))</del>
37		<u>14,966,000</u>

1	Health Services Account Appropriation . . . . .	\$	((341,800,000))
2			<u>332,544,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((369,402,000))
4			<u>360,143,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The general fund--state appropriations are provided solely for  
8 health care services provided through local community clinics.

9 (2) Within funds appropriated in this section and sections 205 and  
10 206 of chapter 149, Laws of 1997, the health care authority shall  
11 continue to provide an enhanced basic health plan subsidy option for  
12 foster parents licensed under chapter 74.15 RCW and workers in state-  
13 funded homecare programs. Under this enhanced subsidy option, foster  
14 parents and homecare workers with family incomes below 200 percent of  
15 the federal poverty level shall be allowed to enroll in the basic  
16 health plan at a cost of ten dollars per covered worker per month.

17 ~~(3)((a) Effective October 1997, the health care authority shall~~  
18 ~~require organizations and individuals that are paid to deliver basic~~  
19 ~~health plan services to contribute a minimum of thirty dollars per~~  
20 ~~enrollee per month if the organization or individual chooses to sponsor~~  
21 ~~an individual's enrollment in the subsidized basic health plan.~~

22 ~~(b))~~ Effective July 1998, the health care authority shall require  
23 organizations and individuals which are paid to deliver basic health  
24 plan services and which choose to sponsor enrollment in the subsidized  
25 basic health plan to pay the following: (i) A minimum of fifteen  
26 dollars per enrollee per month for persons below 100 percent of the  
27 federal poverty level; and (ii) a minimum of twenty dollars per  
28 enrollee per month for persons whose family income is 100 percent to  
29 200 percent of the federal poverty level.

30 ~~(4) ((\$150,000 of the health services account appropriation is~~  
31 ~~provided solely to implement health care savings accounts. If~~  
32 ~~legislation requiring a pilot project of such accounts is not enacted~~  
33 ~~by June 30, 1997, the amount provided in this subsection shall lapse.~~

34 ~~(5))~~ \$270,000 of the health services account appropriation is  
35 provided solely to pay commissions to agents and brokers in accordance  
36 with RCW 70.47.015(5) for application assistance provided to persons on  
37 the reservation list as of June 30, 1997, who enroll in the subsidized  
38 basic health plan on or after July 1, 1997.

1        ~~((6))~~ (5) \$250,000 of the state health care authority  
2 administrative account appropriation is provided solely to process  
3 claims arising from the settlement in *Retired State Employees v. State*  
4 *of Washington* (Thurston county superior court cause no. 92-2-01294-1).

5        ~~((7))~~ (6) The health care authority administrator is directed to  
6 pay claims resulting from a court-approved stipulated settlement in  
7 *Retired State Employees et al. v. State of Washington* (Thurston county  
8 superior court cause no. 92-2-01294-1) using funds in the public  
9 employees' and retirees' insurance account. The legislature recognizes  
10 that payment of these claims may reduce premium stabilization reserves  
11 below target levels on an interim basis. It is the legislature's  
12 intent that the viability of health care authority-administered  
13 programs be preserved and that the benefit levels for health care  
14 authority-administered programs not be reduced in the event premium  
15 stabilization reserves are used to pay such claims.

16        ~~((8))~~ (7) \$330,000 of the health services account appropriation  
17 is provided solely to implement Substitute House Bill No. 3109 (basic  
18 health plan enrollee income verification). If the bill is not enacted  
19 by June 30, 1998, the amount provided in this subsection shall lapse.

20        **Sec. 215.** 1998 c 346 s 217 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund Appropriation (FY 1998) . . . . .	\$	6,805,000
24	General Fund Appropriation (FY 1999) . . . . .	\$	<del>((7,069,000))</del>
25			<u>7,017,000</u>
26	Public Safety and Education Account--		
27	State Appropriation . . . . .	\$	<del>((16,082,000))</del>
28			<u>16,078,000</u>
29	Public Safety and Education Account--		
30	Federal Appropriation . . . . .	\$	6,002,000
31	Public Safety and Education Account--		
32	Private/Local Appropriation . . . . .	\$	2,178,000
33	Electrical License Account Appropriation . . . . .	\$	<del>((22,542,000))</del>
34			<u>22,515,000</u>
35	Farm Labor Revolving Account Appropriation . . . . .	\$	28,000
36	Worker and Community Right-to-Know Account		
37	Appropriation . . . . .	\$	2,187,000
38	Public Works Administration Account		

1	Appropriation . . . . .	\$	1,975,000
2	Accident Account--State Appropriation . . . . .	\$	((151,634,000))
3			<u>151,890,000</u>
4	Accident Account--Federal Appropriation . . . . .	\$	9,112,000
5	Medical Aid Account--State Appropriation . . . . .	\$	((154,142,000))
6			<u>154,519,000</u>
7	Medical Aid Account--Federal Appropriation . . . . .	\$	1,592,000
8	Plumbing Certificate Account Appropriation . . . . .	\$	947,000
9	Pressure Systems Safety Account Appropriation . . . . .	\$	2,106,000
10	TOTAL APPROPRIATION . . . . .	\$	((384,401,000))
11			<u>384,951,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) Expenditures of funds appropriated in this section for the  
15 information systems projects identified in agency budget requests as  
16 "claims service delivery", "electrical permitting and inspection  
17 system", and "credentialing information system" are conditioned upon  
18 compliance with section 902 of this act.

19 (2) Pursuant to RCW 7.68.015, the department shall operate the  
20 crime victims compensation program within the public safety and  
21 education account funds appropriated in this section. In the event  
22 that cost containment measures are necessary, the department may (a)  
23 institute copayments for services; (b) develop preferred provider and  
24 managed care contracts; (c) coordinate with the department of social  
25 and health services to use the public safety and education account as  
26 matching funds for federal Title XIX reimbursement, to the extent this  
27 maximizes total funds available for services to crime victims.

28 (3) \$54,000 of the general fund appropriation for fiscal year 1998  
29 and \$54,000 of the general fund appropriation for fiscal year 1999 are  
30 provided solely for an interagency agreement to reimburse the board of  
31 industrial insurance appeals for crime victims appeals.

32 (4) The secretary of social and health services and the director of  
33 labor and industries shall report to the appropriate fiscal and policy  
34 committees of the legislature by July 1, 1997, and every six months  
35 thereafter on the measurable changes in employee injury and time-loss  
36 rates that have occurred in the state developmental disabilities,  
37 juvenile rehabilitation, and mental health institutions as a result of  
38 the upfront loss-control discount agreement between the agencies.

1 (5) The expenditures of the elevator, factory assembled structures,  
2 and contractors' registration and compliance programs may not exceed  
3 the revenues generated by these programs.

4 (6) \$101,000 of the plumbing certificate account appropriation is  
5 provided solely for the implementation of Substitute Senate Bill No.  
6 5749 (pipe installer). If the bill is not enacted by June 30, 1997,  
7 the amount provided shall lapse.

8 (7) \$56,000 of the medical aid account appropriation and \$52,000 of  
9 the accident account appropriation are provided solely for evaluating  
10 agency operational improvements.

11 (8) \$593,000 of nonappropriated funds from the medical aid account  
12 shall be provided solely for allocation to the joint legislative audit  
13 and review committee for a performance audit and operations review of  
14 the state workers' compensation system pursuant to Substitute Senate  
15 Bill No. 6030.

16 (9) \$170,000 of the accident account--state appropriation and  
17 \$170,000 of the medical aid account--state appropriation are provided  
18 solely for payment to the office of the attorney general for legal  
19 services provided in the 1995-97 biennium.

20 (10) \$686,000 of the accident account appropriation and \$686,000 of  
21 the medical aid account appropriation for fiscal year 1999 are provided  
22 solely to fund 24 claims manager positions in fiscal year 1999 (12  
23 worker compensation adjudicator 2 and 12 worker compensation  
24 adjudicator 3 positions). With these new positions, the department is  
25 expected to reduce time-loss duration in claims by 5 percent by June  
26 30, 2000, and an additional 2.5 percent by June 30, 2001. The average  
27 caseload for level 2 claims managers should also drop to approximately  
28 190 by June 30, 2000. The director of the department shall report to  
29 the appropriate fiscal and policy committees of the legislature and the  
30 office of financial management by June 30, 1998, and every year  
31 thereafter, on the measurable progress made toward attaining these  
32 goals. The 1998 report shall indicate the baseline figures from July  
33 1, 1997. If substantial progress has not been achieved by June 30,  
34 2000, the 24 claims manager positions and the funding associated with  
35 these positions shall be discontinued.

36 **Sec. 216.** 1998 c 346 s 218 (uncodified) is amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 (1) HEADQUARTERS

2	General Fund Appropriation (FY 1998) . . . . .	\$	1,609,000
3	General Fund Appropriation (FY 1999) . . . . .	\$	1,404,000
4	Industrial Insurance Premium Refund Account		
5	Appropriation . . . . .	\$	80,000
6	Charitable, Educational, Penal, and Reformatory		
7	Institutions Account Appropriation . . . . .	\$	4,000
8	TOTAL APPROPRIATION . . . . .	\$	3,097,000

9 The appropriations in this subsection are subject to the following  
10 conditions and limitations: \$200,000 of the general fund appropriation  
11 for fiscal year 1998 is provided solely as the state's contribution to  
12 the construction of a memorial on the state capitol grounds to the men  
13 and women who served in the nation's armed forces during the second  
14 world war. The department shall raise the remaining two-thirds of the  
15 memorial's cost from individual and corporate contributions.

16 (2) FIELD SERVICES

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,418,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,420,000
19	General Fund--Federal Appropriation . . . . .	\$	26,000
20	General Fund--Private/Local Appropriation . . . . .	\$	85,000
21	TOTAL APPROPRIATION . . . . .	\$	4,949,000

22 (3) INSTITUTIONAL SERVICES

23	General Fund--State Appropriation (FY 1998) . . . . .	\$	6,576,000
24	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((5,522,000))</del>
25			<u>5,385,000</u>
26	General Fund--Federal Appropriation . . . . .	\$	<del>((18,950,000))</del>
27			<u>19,004,000</u>
28	General Fund--Private/Local Appropriation . . . . .	\$	<del>((14,561,000))</del>
29			<u>14,911,000</u>
30	TOTAL APPROPRIATION . . . . .	\$	<del>((45,609,000))</del>
31			<u>45,876,000</u>

32 **Sec. 217.** 1998 c 346 s 219 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF HEALTH**

35	General Fund--State Appropriation (FY 1998) . . . . .	\$	63,189,000
36	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((73,170,000))</del>
37			<u>72,623,000</u>

1	General Fund--Federal Appropriation . . . . .	\$	((262,504,000))
2			<u>262,488,000</u>
3	General Fund--Private/Local Appropriation . . . . .	\$	((23,578,000))
4			<u>24,356,000</u>
5	Hospital Commission Account Appropriation . . . . .	\$	3,089,000
6	Health Professions Account Appropriation . . . . .	\$	((36,255,000))
7			<u>35,522,000</u>
8	Emergency Medical and Trauma Care Services Account		
9	Appropriation . . . . .	\$	((21,042,000))
10			<u>5,857,000</u>
11	Safe Drinking Water Account Appropriation . . . . .	\$	2,494,000
12	Death Investigations Account Appropriation . . . . .	\$	650,000
13	Drinking Water Assistance Account--Federal		
14	Appropriation . . . . .	\$	5,385,000
15	Waterworks Operator Certification Appropriation . . . . .	\$	588,000
16	Water Quality Account Appropriation . . . . .	\$	3,065,000
17	Violence Reduction and Drug Enforcement		
18	Account Appropriation . . . . .	\$	469,000
19	State Toxics Control Account Appropriation . . . . .	\$	2,854,000
20	Medical Test Site Licensure Account		
21	Appropriation . . . . .	\$	1,624,000
22	Youth Tobacco Prevention Account Appropriation . . . . .	\$	1,812,000
23	Health Services Account Appropriation . . . . .	\$	6,115,000
24	TOTAL APPROPRIATION . . . . .	\$	((507,883,000))
25			<u>492,180,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) \$2,134,000 of the health professions account appropriation is  
29 provided solely for the development and implementation of a licensing  
30 and disciplinary management system. Expenditures are conditioned upon  
31 compliance with section 902 of this act. These funds shall not be  
32 expended without appropriate project approval by the department of  
33 information systems.

34       (2) Funding provided in this section for the drinking water program  
35 data management system shall not be expended without appropriate  
36 project approval by the department of information systems.  
37 Expenditures are conditioned upon compliance with section 902 of this  
38 act.

1 (3) The department or any successor agency is authorized to raise  
2 existing fees charged to the nursing professions and midwives; chemical  
3 dependency counselors; by the pharmacy board; and for boarding home;  
4 hospital; and home health, home care, and hospice agency licenses, in  
5 excess of the fiscal growth factor established by Initiative Measure  
6 No. 601, if necessary, to meet the actual costs of conducting business  
7 and the appropriation levels in this section.

8 (4) \$1,526,000 of the general fund--state fiscal year 1998  
9 appropriation and \$1,741,000 of the general fund--state fiscal year  
10 1999 appropriation are provided solely for the implementation of the  
11 Puget Sound water work plan and agency action items, DOH-01, DOH-02,  
12 DOH-03, DOH-04, DOH-05, DOH-06, DOH-07, DOH-08, DOH-09, DOH-10, DOH-11,  
13 and DOH-12.

14 (5) (~~(\$10,000,000)~~) \$6,115,000 of the health services account  
15 appropriation is provided solely for distribution to local health  
16 departments for distribution on a per capita basis. Prior to  
17 distributing these funds, the department shall adopt rules and  
18 procedures to ensure that these funds are not used to replace current  
19 local support for public health programs.

20 (6) \$500,000 of the general fund--state appropriation for fiscal  
21 year 1998 and \$500,000 of the general fund--state appropriation for  
22 fiscal year 1999 are provided solely for operation of a youth suicide  
23 prevention program at the state level, including a state-wide public  
24 educational campaign to increase knowledge of suicide risk and ability  
25 to respond and provision of twenty-four hour crisis hotlines, staffed  
26 to provide suicidal youth and caregivers a source of instant help.

27 (7) The department of health shall not initiate any services that  
28 will require expenditure of state general fund moneys unless expressly  
29 authorized in this act or other law. The department may seek, receive,  
30 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
31 anticipated in this act as long as the federal funding does not require  
32 expenditure of state moneys for the program in excess of amounts  
33 anticipated in this act. If the department receives unanticipated  
34 unrestricted federal moneys, those moneys shall be spent for services  
35 authorized in this act or in any other legislation that provides  
36 appropriation authority, and an equal amount of appropriated state  
37 moneys shall lapse. Upon the lapsing of any moneys under this  
38 subsection, the office of financial management shall notify the  
39 legislative fiscal committees. As used in this subsection,

1 "unrestricted federal moneys" includes block grants and other funds  
2 that federal law does not require to be spent on specifically defined  
3 projects or matched on a formula basis by state funds.

4 (8) \$259,000 of the health professions account appropriation is  
5 provided solely to implement Engrossed House Bill No. 3901  
6 (implementing welfare reform). If the bill is not enacted by June 30,  
7 1997, the amounts provided in this subsection shall lapse.

8 (9) \$150,000 of the general fund--state fiscal year 1998  
9 appropriation and \$150,000 of the general fund--state fiscal year 1999  
10 appropriation are provided solely for community-based oral health  
11 grants that may fund sealant programs, education, prevention, and other  
12 oral health interventions. The grants may be awarded to state or  
13 federally funded community and migrant health centers, tribal clinics,  
14 or public health jurisdictions. Priority shall be given to communities  
15 with established oral health coalitions. Grant applications for oral  
16 health education and prevention grants shall include (a) an assessment  
17 of the community's oral health education and prevention needs; (b)  
18 identification of the population to be served; and (c) a description of  
19 the grant program's predicted outcomes.

20 (10) (~~(\$21,042,000)~~) \$5,857,000 of the emergency medical and trauma  
21 care services account appropriation is provided solely for  
22 implementation of Substitute Senate Bill No. 5127 (trauma care  
23 services). If the bill is not enacted by June 30, 1997, the amount  
24 provided in this subsection shall lapse.

25 (11) \$500,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$500,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for family support and provider  
28 training services for children with special health care needs.

29 (12) \$300,000 of the general fund--federal appropriation is  
30 provided solely for an abstinence education program which complies with  
31 P.L. 104-193. \$400,000 of the general fund--federal appropriation is  
32 provided solely for abstinence education projects at the office of the  
33 superintendent of public instruction and shall be transferred to the  
34 office of the superintendent of public instruction for the 1998-99  
35 school year. The department shall apply for abstinence education funds  
36 made available by the federal personal responsibility and work  
37 opportunity act of 1996 and implement a program that complies with the  
38 requirements of that act.

1 (13) \$50,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$50,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely for the implementation of Second  
4 Substitute House Bill No. 1191 (mandated health benefit review). If  
5 the bill is not enacted by June 30, 1997, the amounts provided in this  
6 section shall lapse.

7 (14) \$100,000 of the general fund--state appropriation for fiscal  
8 year 1998 and \$100,000 of the general fund--state appropriation for  
9 fiscal year 1999 are provided solely for the volunteer retired provider  
10 program. Funds shall be used to increase children's access to dental  
11 care services in rural and underserved communities by paying  
12 malpractice insurance and professional licensing fees for retired  
13 dentists participating in the program.

14 (15) \$852,000 of the drinking water assistance account--federal  
15 appropriation is provided solely for an interagency agreement with the  
16 department of community, trade, and economic development to administer,  
17 in cooperation with the public works board, loans to local governments  
18 and public water systems for projects and activities to protect and  
19 improve the state's drinking water facilities and resources.

20 (16) \$3,347,000 of the fiscal year 1998 general fund--state  
21 appropriation and (~~(\$3,347,000)~~) \$2,600,000 of the fiscal year 1999  
22 general fund--state appropriation are provided solely for the AIDS  
23 prescription drug program and HIV intervention program. The department  
24 shall operate the program within total appropriations. The department  
25 shall take such actions as are necessary to control expenditures,  
26 including administrative efficiencies such as reductions to provider  
27 reimbursement rates, modifications to financial eligibility,  
28 modifications to the scope of services, and client cost sharing  
29 mechanisms. The department shall identify program policy changes  
30 required to manage within the amounts provided.

31 (17) Funding provided in this section is sufficient to implement  
32 section 8 of Engrossed Substitute House Bill No. 2264 (eliminating the  
33 health care policy board).

34 (18) \$2,075,000 of the fiscal year 1998 general fund--state  
35 appropriation and \$2,075,000 of the fiscal year 1999 general fund--  
36 state appropriation are provided solely for the Washington poison  
37 center.

38 (19) \$650,000 of the death investigations account appropriation is  
39 provided solely for the implementation of state-wide child mortality

1 reviews. Local health jurisdictions shall coordinate child mortality  
2 reviews for children from birth to eighteen years of age, develop local  
3 child mortality review protocols, and serve as the appointing authority  
4 and lead agency for local child death review teams. The department of  
5 health shall develop standard aggregate data elements, collect and  
6 analyze local child mortality review data, provide technical assistance  
7 to local child mortality review teams, and approve local child death  
8 review protocols. If House Bill No. 1269 (death investigations  
9 account) is not enacted by June 30, 1997, the amount provided in this  
10 subsection shall lapse.

11 (20) \$1,125,000 of the fiscal year 1998 general fund--state  
12 appropriation and \$1,125,000 of the fiscal year 1999 general fund--  
13 state appropriation are provided solely for deposit in the county  
14 public health account.

15 (21) \$60,000 of the general fund--state appropriation for fiscal  
16 year 1998 and \$60,000 of the general fund--state appropriation for  
17 fiscal year 1999 are provided solely for attorney general services and  
18 such other activities not covered by fee revenues as are necessary for  
19 implementation of Engrossed Substitute House Bill No. 2264 (health care  
20 policy). If the bill is not enacted by June 30, 1997, the amounts  
21 provided in this subsection shall lapse.

22 (22) \$250,000 of the fiscal year 1998 general fund--state  
23 appropriation \$250,000 of the fiscal year 1999 general fund--state  
24 appropriation are provided solely for operation of a naturopathic  
25 health clinic constructed in 1996.

26 (23) \$60,000 of the general fund--state appropriation for fiscal  
27 year 1999 is provided solely for the implementation of Second  
28 Substitute Senate Bill No. 6168 (temporary worker housing). If the  
29 bill is not enacted by June 30, 1998, the amount provided in this  
30 subsection shall lapse.

31 (24) \$250,000 of the general fund--federal appropriation is  
32 provided solely to conduct monitoring for thyroid diseases for eligible  
33 people exposed to radiation from Hanford between 1945 and 1951, and is  
34 contingent upon the execution of an agreement with the state of Oregon  
35 that the state of Washington will function as a subrecipient for the  
36 Hanford medical monitoring program grant. If such an agreement is not  
37 executed by September 30, 1998, the amount provided in this subsection  
38 shall lapse.

1 (25) (~~(\$730,000 of the health professions account appropriation is~~  
2 ~~provided solely for the purposes of the impaired physician program. If~~  
3 ~~Second Substitute House Bill No. 1618 (impaired physician program) or~~  
4 ~~substantially similar legislation is enacted by June 30, 1998, the~~  
5 ~~amounts provided in this subsection shall lapse.~~

6 ~~(26))~~ \$1,000,000 of the general fund--state appropriation for  
7 fiscal year 1999 is provided solely for the breast and cervical cancer  
8 screening program.

9 ~~((27))~~ (26) Within existing resources, the department shall  
10 maintain funding support for neurodevelopmental centers and in no case  
11 shall that support in fiscal year 1999 be reduced below the total sum  
12 awarded by contract to neurodevelopmental centers in fiscal year 1998.

13 ~~((29))~~ (27) \$300,000 of the general fund--state appropriation is  
14 provided solely for the implementation of a hepatitis A emergency  
15 vaccination program. This entire amount shall be passed through to  
16 county health districts that have employed a public education effort  
17 and have infection rates in excess of 100 per 100,000 population.

18 **Sec. 218.** 1998 c 346 s 220 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 The appropriations to the department of corrections in chapter 454,  
22 Laws of 1997, as amended, shall be expended for the programs and in the  
23 amounts specified therein. However, after April 1, ~~((1998))~~ 1999,  
24 unless specifically prohibited by this act, the department may transfer  
25 general fund--state appropriations for fiscal year ~~((1998))~~ 1999  
26 between the institutional services and community corrections programs  
27 after approval by the director of the office of financial management.  
28 The director of the office of financial management shall notify the  
29 appropriate fiscal committees of the senate and house of  
30 representatives in writing prior to approving any deviations from  
31 appropriation levels.

32 (1) ADMINISTRATION AND PROGRAM SUPPORT

33	General Fund Appropriation (FY 1998)	. . . . . \$	13,926,000
34	General Fund Appropriation (FY 1999)	. . . . . \$	13,910,000
35	Violence Reduction and Drug Enforcement Account		
36	Appropriation	. . . . . \$	500,000
37	TOTAL APPROPRIATION	. . . . . \$	28,336,000

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) \$187,000 of the general fund fiscal year 1998 appropriation and  
4 \$155,000 of the general fund fiscal year 1999 appropriation are  
5 provided solely for implementation of Substitute Senate Bill No. 5759  
6 (risk classification). If the bill is not enacted by July 1, 1997, the  
7 amounts provided shall lapse.

8 (b) \$500,000 of the violence reduction and drug enforcement account  
9 appropriation is provided solely for a feasibility study regarding the  
10 replacement of the department's offender based tracking system. This  
11 appropriation is conditioned on the department satisfying the  
12 requirements of section 902, chapter 149, Laws of 1997.

13 (2) INSTITUTIONAL SERVICES

14	General Fund--State Appropriation (FY 1998) . . . . .	\$	289,665,000
15	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((303,830,000))</del>
16			<u>306,872,000</u>
17	General Fund--Federal Appropriation . . . . .	\$	18,097,000
18	Industrial Insurance Premium Rebate Account		
19	Appropriation . . . . .	\$	673,000
20	Violence Reduction and Drug Enforcement Account		
21	Appropriation . . . . .	\$	1,614,000
22	TOTAL APPROPRIATION . . . . .	\$	<del>((613,879,000))</del>
23			<u>616,921,000</u>

24 The appropriations in this subsection are subject to the following  
25 conditions and limitations:

26 (a) The department shall provide funding for the pet partnership  
27 program at the Washington corrections center for women at a level at  
28 least equal to that provided in the 1995-97 biennium.

29 (b) \$3,978,000 of the general fund--state fiscal year 1998  
30 appropriation and \$5,381,000 of the general fund--state fiscal year  
31 1999 appropriation are provided solely for the criminal justice costs  
32 associated with the implementation of Engrossed Third Substitute House  
33 Bill No. 3900 (revising the juvenile code). If Engrossed Third  
34 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the  
35 amounts provided shall lapse.

36 (c) The department of corrections shall accomplish personnel  
37 reductions with the least possible impact on correctional custody  
38 staff, community custody staff, and correctional industries. For the

1 purposes of this subsection, correctional custody staff means employees  
2 responsible for the direct supervision of offenders.

3 (d) \$296,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$297,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely to increase payment rates for  
6 contracted education providers. It is the legislature's intent that  
7 these amounts shall be used primarily to increase compensation for  
8 persons employed in direct, front-line service delivery.

9 (e) The department may expend funds generated by contractual  
10 agreements entered into for mitigation of severe overcrowding in local  
11 jails. If any funds are generated in excess of actual costs, they  
12 shall be deposited in the state general fund. Expenditures shall not  
13 exceed revenue generated by such agreements and shall be treated as  
14 recovery of costs.

15 (f) \$70,000 of the general fund--state fiscal year 1999  
16 appropriation is provided solely for the implementation of Senate Bill  
17 No. 6139 (amphetamine crimes). If the bill is not enacted by June 30,  
18 1998, the amount provided in this subsection shall lapse.

19 (g) \$36,000 of the general fund--state fiscal year 1999  
20 appropriation is provided solely for the implementation of House Bill  
21 No. 1172 (sex offender registration). If the bill is not enacted by  
22 June 30, 1998, the amount provided in this subsection shall lapse.

23 (h) \$8,000 of the general fund--state fiscal year 1999  
24 appropriation is provided solely for the implementation of House Bill  
25 No. 2628 (methamphetamine manufacture). If the bill is not enacted by  
26 June 30, 1998, the amount provided in this subsection shall lapse.

27 (3) COMMUNITY CORRECTIONS

28	General Fund Appropriation (FY 1998)	. . . . . \$	88,830,000
29	General Fund Appropriation (FY 1999)	. . . . . \$	90,670,000
30	TOTAL APPROPRIATION	. . . . . \$	179,500,000

31 The appropriations in this subsection are subject to the following  
32 conditions and limitations:

33 (a) \$27,000 of the general fund fiscal year 1998 appropriation and  
34 \$185,000 of the general fund fiscal year 1999 appropriation are  
35 provided solely for the criminal justice costs associated with the  
36 implementation of Engrossed Third Substitute House Bill No. 3900  
37 (revising the juvenile code). If Engrossed Third Substitute House Bill

1 No. 3900 is not enacted by June 30, 1997, the amounts provided shall  
2 lapse.

3 (b) The department of corrections shall accomplish personnel  
4 reductions with the least possible impact on correctional custody  
5 staff, community custody staff, and correctional industries. For the  
6 purposes of this subsection, correctional custody staff means employees  
7 responsible for the direct supervision of offenders.

8 (c) \$467,000 of the general fund appropriation for fiscal year 1998  
9 and \$505,000 of the general fund appropriation for fiscal year 1999 are  
10 provided solely to increase payment rates for contracted education  
11 providers and contracted work release facilities. It is the  
12 legislature's intent that these amounts shall be used primarily to  
13 increase compensation for persons employed in direct, front-line  
14 service delivery.

15 (d) \$45,000 of the general fund--state fiscal year 1999  
16 appropriation is provided solely for the implementation of Substitute  
17 Senate Bill No. 5760 (mentally ill offenders). If the bill is not  
18 enacted by June 30, 1998, the amount provided in this subsection shall  
19 lapse.

20 (e) \$609,000 of the general fund--state fiscal year 1998  
21 appropriation and \$226,000 of the general fund--state fiscal year 1999  
22 appropriation are provided solely for costs associated with allowing  
23 community corrections officers to carry firearms.

24 (4) CORRECTIONAL INDUSTRIES

25	General Fund Appropriation (FY 1998)	. . . . .	\$	4,055,000
26	General Fund Appropriation (FY 1999)	. . . . .	\$	4,167,000
27	TOTAL APPROPRIATION	. . . . .	\$	8,222,000

28 The appropriations in this subsection are subject to the following  
29 conditions and limitations:

30 (a) \$100,000 of the general fund fiscal year 1998 appropriation and  
31 \$100,000 of the general fund fiscal year 1999 appropriation are  
32 provided solely for transfer to the jail industries board. The board  
33 shall use the amounts provided only for administrative expenses,  
34 equipment purchases, and technical assistance associated with advising  
35 cities and counties in developing, promoting, and implementing  
36 consistent, safe, and efficient offender work programs.

37 (b) \$50,000 of the general fund appropriation for fiscal year 1998  
38 and \$50,000 of the general fund appropriation for fiscal year 1999 are

1 provided solely for the correctional industries board of directors to  
2 hire one staff person, responsible directly to the board, to assist the  
3 board in fulfilling its duties.

4 (5) INTERAGENCY PAYMENTS

5	General Fund Appropriation (FY 1998)	. . . . . \$	6,851,000
6	General Fund Appropriation (FY 1999)	. . . . . \$	<del>((6,538,000))</del>
7			<u>6,788,000</u>
8	TOTAL APPROPRIATION	. . . . . \$	<del>((13,389,000))</del>
9			<u>13,639,000</u>

10 **Sec. 219.** 1998 c 346 s 222 (uncodified) is amended to read as  
11 follows:

12 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

13	General Fund--State Appropriation (FY 1998)	. . . \$	1,260,000
14	General Fund--State Appropriation (FY 1999)	. . . \$	1,261,000
15	General Fund--Federal Appropriation	. . . . . \$	<del>((198,628,000))</del>
16			<u>178,472,000</u>
17	General Fund--Private/Local Appropriation	. . . . . \$	28,650,000
18	Unemployment Compensation Administration Account--		
19	Federal Appropriation	. . . . . \$	182,312,000
20	Administrative Contingency Account		
21	Appropriation	. . . . . \$	13,527,000
22	Employment Service Administrative Account		
23	Appropriation	. . . . . \$	14,500,000
24	Employment & Training Trust Account		
25	Appropriation	. . . . . \$	600,000
26	TOTAL APPROPRIATION	. . . . . \$	<del>((440,738,000))</del>
27			<u>420,582,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Expenditures of funds appropriated in this section for the  
31 information systems projects identified in agency budget requests as  
32 "claims and adjudication call centers", "data/wage quality initiative",  
33 and "one stop information connectivity" are conditioned upon compliance  
34 with section 902 of this act.

35 (2) \$600,000 of the employment and training trust account  
36 appropriation is provided solely for the account's share of  
37 unemployment insurance tax collection costs.

1 (3) \$1,126,000 of the general fund--federal appropriation is  
2 provided solely for the continuation of job placement centers colocated  
3 on community and technical college campuses.

4 (4) The employment security department shall spend no more than  
5 \$25,049,511 of the unemployment compensation administration account--  
6 federal appropriation for the general unemployment insurance  
7 development effort (GUIDE) project, except that the department may  
8 exceed this amount by up to \$2,600,000 to offset the cost associated  
9 with any vendor-caused delay. The additional spending authority is  
10 contingent upon the department fully recovering these moneys from any  
11 project vendors failing to perform in full. Authority to spend the  
12 amount provided by this subsection is conditioned on compliance with  
13 section 902 of this act.

14 (5) \$60,000 of the general fund--state fiscal year 1998  
15 appropriation and \$61,000 of the general fund--state fiscal year 1999  
16 appropriation are provided solely for the King county reemployment  
17 support center.

18 (6) \$1,200,000 of the general fund--state fiscal year 1998  
19 appropriation and \$1,200,000 of the general fund--state fiscal year  
20 1999 appropriation are provided solely for labor market information and  
21 employer outreach activities.

22 (7) \$948,000 of the administrative contingency account  
23 appropriation and \$838,000 of the employment service administrative  
24 account appropriation are provided solely for the department to  
25 evaluate the tax determination system compared to other systems,  
26 improve the disclosure of information on the employer rate notice, and  
27 address deficiencies in the tax information system (TAXIS).

28 (~~(10)~~) (8) \$327,000 of the unemployment compensation  
29 administration account--federal appropriation and \$486,000 of the  
30 employment service administrative account appropriation are provided  
31 solely for the department to replace field office computers that are  
32 not compliant with Year 2000 conversion standards.

33 (End of part)

**PART III**  
**NATURAL RESOURCES**

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**Sec. 301.** 1998 c 346 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation		
(FY 1998) . . . . .	\$	((26,013,000))
		<u>23,513,000</u>
General Fund--State Appropriation		
(FY 1999) . . . . .	\$	((25,860,000))
		<u>23,351,000</u>
General Fund--Federal Appropriation . . . . .	\$	((46,240,000))
		<u>46,232,000</u>
General Fund--Private/Local Appropriation . . . . .	\$	1,200,000
Special Grass Seed Burning Research Account		
Appropriation . . . . .	\$	71,000
Reclamation Revolving Account		
Appropriation . . . . .	\$	2,441,000
Flood Control Assistance Account		
Appropriation . . . . .	\$	4,850,000
State Emergency Water Projects Revolving Account		
Appropriation . . . . .	\$	319,000
Waste Reduction/Recycling/Litter Control		
Appropriation . . . . .	\$	10,316,000
State and Local Improvements Revolving Account		
(Waste Facilities) Appropriation . . . . .	\$	601,000
State and Local Improvements Revolving Account		
(Water Supply Facilities)		
Appropriation . . . . .	\$	1,366,000
Basic Data Account Appropriation . . . . .	\$	182,000
Vehicle Tire Recycling Account		
Appropriation . . . . .	\$	((357,000))
		<u>401,000</u>
Water Quality Account Appropriation . . . . .	\$	2,892,000
Wood Stove Education and Enforcement Account		
Appropriation . . . . .	\$	848,000

1	Worker and Community Right-to-Know Account		
2	Appropriation . . . . .	\$	469,000
3	State Toxics Control Account		
4	Appropriation . . . . .	\$	<del>((53,715,000))</del>
5			<u>53,706,000</u>
6	Local Toxics Control Account		
7	Appropriation . . . . .	\$	4,759,000
8	Water Quality Permit Account		
9	Appropriation . . . . .	\$	20,378,000
10	Underground Storage Tank Account		
11	Appropriation . . . . .	\$	2,638,000
12	Solid Waste Management Account		
13	Appropriation . . . . .	\$	971,000
14	Hazardous Waste Assistance Account		
15	Appropriation . . . . .	\$	3,615,000
16	Air Pollution Control Account		
17	Appropriation . . . . .	\$	16,224,000
18	Oil Spill Administration Account		
19	Appropriation . . . . .	\$	6,998,000
20	Air Operating Permit Account		
21	Appropriation . . . . .	\$	3,808,000
22	Freshwater Aquatic Weeds Account		
23	Appropriation . . . . .	\$	1,829,000
24	Oil Spill Response Account		
25	Appropriation . . . . .	\$	7,078,000
26	Metals Mining Account Appropriation . . . . .	\$	42,000
27	Water Pollution Control Revolving Account--State		
28	Appropriation . . . . .	\$	349,000
29	Water Pollution Control Revolving Account--Federal		
30	Appropriation . . . . .	\$	1,726,000
31	Biosolids Permit Account Appropriation . . . . .	\$	567,000
32	Environmental Excellence Account		
33	Appropriation . . . . .	\$	247,000
34	TOTAL APPROPRIATION . . . . .	\$	<del>((248,969,000))</del>
35			<u>243,987,000</u>

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

38       (1) \$3,211,000 of the general fund--state appropriation for fiscal  
39 year 1998, \$3,211,000 of the general fund--state appropriation for

1 fiscal year 1999, \$394,000 of the general fund--federal appropriation,  
2 \$2,017,000 of the oil spill administration account, \$819,000 of the  
3 state toxics control account appropriation, and \$3,591,000 of the water  
4 quality permit fee account are provided solely for the implementation  
5 of the Puget Sound work plan and agency action items DOE-01, DOE-02,  
6 DOE-03, DOE-04, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

7 (2) \$2,000,000 of the state toxics control account appropriation is  
8 provided solely for the following purposes:

9 (a) To conduct remedial actions for sites for which there are no  
10 potentially liable persons, for which potentially liable persons cannot  
11 be found, or for which potentially liable persons are unable to pay for  
12 remedial actions; and

13 (b) To provide funding to assist potentially liable persons under  
14 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
15 and

16 (c) To conduct remedial actions for sites for which potentially  
17 liable persons have refused to conduct remedial actions required by the  
18 department; and

19 (d) To contract for services as necessary to support remedial  
20 actions.

21 (3) \$200,000 of the general fund--state appropriation for fiscal  
22 year 1998 is provided solely for the implementation of Engrossed  
23 Substitute House Bill No. 1118 (reopening a water rights claim filing  
24 period). If the bill is not enacted by June 30, 1997, the amount  
25 provided in this subsection shall lapse.

26 (4) \$3,600,000 of the general fund--state appropriation for fiscal  
27 year 1998 and \$3,600,000 of the general fund--state appropriation for  
28 fiscal year 1999 are provided solely for the auto emissions inspection  
29 and maintenance program. Expenditures of the amounts provided in this  
30 subsection are contingent upon a like amount being deposited in the  
31 general fund from the auto emission inspection fees in accordance with  
32 RCW 70.120.170(4).

33 (5) \$170,000 of the oil spill administration account appropriation  
34 is provided solely for implementation of the Puget Sound work plan  
35 action item UW-02 through a contract with the University of  
36 Washington's Sea Grant program in order to develop an educational  
37 program that targets small spills from commercial fishing vessels,  
38 ferries, cruise ships, ports, and marinas.

1 (6) The merger of the office of marine safety into the department  
2 of ecology shall be accomplished in a manner that will maintain a  
3 priority focus on oil spill prevention, as well as maintain a strong  
4 oil spill response capability. The merged program shall be established  
5 to provide a high level of visibility and ensure that there shall not  
6 be a diminution of the existing level of effort from the merged  
7 programs.

8 (7) The entire environmental excellence account appropriation is  
9 provided solely for the implementation of Engrossed Second Substitute  
10 House Bill No. 1866 (environmental excellence). If the bill is not  
11 enacted by June 30, 1997, the amount provided in this subsection shall  
12 lapse. In implementing the bill, the department shall organize the  
13 needed expertise to process environmental excellence applications after  
14 an application has been received.

15 (8) \$200,000 of the freshwater aquatic weeds account appropriation  
16 is provided solely to address saltcedar weed problems.

17 (9) \$4,498,000 of the waste reduction, recycling, and litter  
18 control account appropriation is provided for fiscal year 1998 and  
19 \$5,818,000 is provided for fiscal year 1999 to be expended in the  
20 following ratios: Fifty percent for a litter patrol program to employ  
21 youth and correctional work crews to remove litter from places that are  
22 most visible to the public; twenty percent for grants to local  
23 governments for litter cleanup under RCW 70.93.250; and thirty percent  
24 for public education and awareness programs and programs to foster  
25 local waste reduction and recycling efforts. From the amounts provided  
26 in this subsection, the department shall provide \$352,000 through an  
27 interagency agreement to the department of corrections to hire  
28 correctional crews to remove litter in areas that are not accessible to  
29 youth crews.

30 (10) The entire biosolids permit account appropriation is provided  
31 solely for implementation of Engrossed Senate Bill No. 5590 (biosolids  
32 management). If the bill is not enacted by June 30, 1997, the entire  
33 appropriation is null and void.

34 (11) \$29,000 of the general fund--state appropriation for fiscal  
35 year 1998 and \$99,000 of the general fund--state appropriation for  
36 fiscal year 1999 are provided solely for the implementation of  
37 Substitute House Bill No. 1985 (landscape management plans). If the  
38 bill is not enacted by June 30, 1997, the amounts provided in this  
39 subsection shall lapse.

1 (12) \$60,000 of the freshwater aquatic weeds account appropriation  
2 is provided solely for a grant to the department of fish and wildlife  
3 to control and eradicate purple loosestrife using the most cost-  
4 effective methods available, including chemical control where  
5 appropriate.

6 (13) \$250,000 of the flood control assistance account appropriation  
7 is provided solely as a reappropriation to complete the Skokomish  
8 valley flood reduction plan. The amount provided in this subsection  
9 shall be reduced by the amount expended from this account for the  
10 Skokomish valley flood reduction plan during the biennium ending June  
11 30, 1997.

12 (14) \$600,000 of the flood control assistance account appropriation  
13 is provided solely to complete flood control projects that were awarded  
14 funds during the 1995-97 biennium. These funds shall be spent only to  
15 complete projects that could not be completed during the 1995-97  
16 biennium due to delays caused by weather or delays in the permitting  
17 process.

18 (15) \$113,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$112,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided solely for implementation of Substitute  
21 Senate Bill No. 5505 (assistance to water applicants). If the bill is  
22 not enacted by June 30, 1997, the amounts provided in this subsection  
23 shall lapse.

24 (16) \$70,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$70,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely for implementation of Substitute  
27 Senate Bill No. 5785 (consolidation of groundwater rights). If the  
28 bill is not enacted by June 30, 1997, the amounts provided in this  
29 subsection shall lapse.

30 (17) \$20,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$20,000 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely for implementation of Substitute  
33 Senate Bill No. 5276 (water right applications). If the bill is not  
34 enacted by June 30, 1997, the amounts provided in this subsection shall  
35 lapse.

36 (18) \$500,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$500,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided solely for the continuation of the  
39 southwest Washington coastal erosion study.

1       (~~(21)~~) (19) \$195,000 of the underground storage tank account  
2 appropriation is provided solely for the implementation of Substitute  
3 Senate Bill No. 6130 (underground storage tanks). If the bill is not  
4 enacted by June 30, 1998, the amount provided in this subsection shall  
5 lapse.

6       (~~(22)~~) (20) \$417,000 of the local toxics control account  
7 appropriation is provided solely to implement Substitute Senate Bill  
8 No. 6474 (fertilizer regulation). If the bill is not enacted by June  
9 30, 1998, the amount provided in this subsection shall lapse.

10       (~~(23)~~) (21) Using up to \$19,000 of the special grass seed burning  
11 research account appropriation the department shall provide funding to  
12 Washington State University to conduct a grass burning emissions study.

13       (~~(24)~~) (22) Within the amounts provided in this section, the  
14 department shall conduct a demonstration project on the effectiveness  
15 of the state-registered herbicide "Navigate" for the control of  
16 Eurasian water milfoil in Loon Lake in Stevens county. The department  
17 shall provide a grant to the Stevens county weed board to cover fifty  
18 percent of the cost of application of the herbicide. A local match of  
19 fifty percent of the cost of application of the herbicide is required.  
20 Permits and approvals necessary to implement the demonstration project  
21 may be conditioned by the department to protect public health and the  
22 environment, but approval may not be withheld.

23       (~~(25)~~) (23) Within the amounts provided in this section, the  
24 department shall provide funds to Yakima county superior court for  
25 staff and associated costs to support the Yakima river basin water  
26 rights adjudication.

27       **Sec. 302.** 1998 c 346 s 304 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30	General Fund--State Appropriation (FY 1998) . . . \$	20,489,000
31	General Fund--State Appropriation (FY 1999) . . . \$	<del>((20,595,000))</del>
32		<u>20,589,000</u>
33	General Fund--Federal Appropriation . . . . . \$	3,122,000
34	General Fund--Private/Local Appropriation . . . . \$	59,000
35	Winter Recreation Program Account	
36	Appropriation . . . . . \$	<del>((779,000))</del>
37		<u>759,000</u>
38	Off Road Vehicle Account Appropriation . . . . . \$	251,000

1	Snowmobile Account Appropriation . . . . .	\$	((3,260,000))
2			<u>3,240,000</u>
3	Aquatic Lands Enhancement Account Appropriation .	\$	321,000
4	Public Safety and Education Account		
5	Appropriation . . . . .	\$	48,000
6	Industrial Insurance Premium Refund		
7	Appropriation . . . . .	\$	10,000
8	Waste Reduction/Recycling/Litter Control		
9	Appropriation . . . . .	\$	34,000
10	Water Trail Program Account Appropriation . . . .	\$	14,000
11	Parks Renewal and Stewardship Account		
12	Appropriation . . . . .	\$	((25,894,000))
13			<u>25,871,000</u>
14	TOTAL APPROPRIATION . . . . .	\$	((74,876,000))
15			<u>74,807,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$189,000 of the aquatic lands enhancement account appropriation  
19 is provided solely for the implementation of the Puget Sound work plan  
20 agency action items P&RC-01 and P&RC-03.

21       (2) \$264,000 of the general fund--federal appropriation is provided  
22 for boater programs state-wide and for implementation of the Puget  
23 Sound work plan.

24       (3) \$45,000 of the general fund--state appropriation for fiscal  
25 year 1998 is provided solely for a feasibility study of a  
26 public/private effort to establish a reserve for recreation and  
27 environmental studies in southwest Kitsap county.

28       (4) Within the funds provided in this section, the state parks and  
29 recreation commission shall provide to the legislature a status report  
30 on implementation of the recommendations contained in the 1994 study on  
31 the restructuring of Washington state parks. This status report shall  
32 include an evaluation of the campsite reservation system including the  
33 identification of any incremental changes in revenues associated with  
34 implementation of the system and a progress report on other enterprise  
35 activities being undertaken by the commission. The report may also  
36 include recommendations on other revenue generating options. In  
37 preparing the report, the commission is encouraged to work with  
38 interested parties to develop a long-term strategy to support the park  
39 system. The commission shall provide this report by December 1, 1997.

1 (5) \$48,000 of the general fund--state appropriation for fiscal  
 2 year 1998 and \$202,000 of the general fund--state appropriation for  
 3 fiscal year 1999 are provided solely for development of underwater park  
 4 programs and facilities. The department shall work with the underwater  
 5 parks program task force to develop specific plans for the use of these  
 6 funds.

7 (6) Fees approved by the state parks and recreation commission in  
 8 1997 for camping, snow parks, wood debris collection, and Fort Worden  
 9 state park are authorized to exceed the fiscal growth factor under RCW  
 10 43.135.055.

11 (~~((7) \$20,000 of the winter recreation program account~~  
 12 ~~appropriation and \$20,000 of the snowmobile account appropriation are~~  
 13 ~~provided solely for a grant for the operation of the Northwest~~  
 14 ~~avalanche center.))~~

15 **Sec. 303.** 1998 c 346 s 307 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18	General Fund--State Appropriation (FY 1998) . . . . .	\$	35,857,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((44,998,000))</del>
20			<u>45,585,000</u>
21	General Fund--Federal Appropriation . . . . .	\$	<del>((75,037,000))</del>
22			<u>74,989,000</u>
23	General Fund--Private/Local Appropriation . . . . .	\$	26,983,000
24	Off Road Vehicle Account Appropriation . . . . .	\$	488,000
25	Aquatic Lands Enhancement Account		
26	Appropriation . . . . .	\$	5,593,000
27	Public Safety and Education Account		
28	Appropriation . . . . .	\$	586,000
29	Industrial Insurance Premium Refund		
30	Appropriation . . . . .	\$	120,000
31	Recreational Fisheries Enhancement		
32	Appropriation . . . . .	\$	<del>((2,387,000))</del>
33			<u>2,787,000</u>
34	Warm Water Game Fish Account Appropriation . . . . .	\$	2,419,000
35	Wildlife Account Appropriation . . . . .	\$	<del>((44,122,000))</del>
36			<u>46,174,000</u>
37	Game Special Wildlife Account--State		
38	Appropriation . . . . .	\$	1,911,000

1	Game Special Wildlife Account--Federal	
2	Appropriation . . . . .	\$ 10,844,000
3	Game Special Wildlife Account--Private/Local	
4	Appropriation . . . . .	\$ 350,000
5	Oil Spill Administration Account Appropriation .	\$ 843,000
6	Environmental Excellence Account Appropriation .	\$ 20,000
7	Eastern Washington Pheasant Enhancement Account	
8	Appropriation . . . . .	\$ 547,000
9	Regional Fisheries Enhancement--Federal	
10	Appropriation . . . . .	\$ 750,000
11	TOTAL APPROPRIATION . . . . .	\$ ((253,855,000))
12		<u>256,846,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$1,181,000 of the general fund--state appropriation for fiscal  
16 year 1998 and \$1,181,000 of the general fund--state appropriation for  
17 fiscal year 1999 are provided solely for the implementation of the  
18 Puget Sound work plan agency action items DFW-01, DFW-03, DFW-04, and  
19 DFW-8 through DFW-15.

20       (2) \$188,000 of the general fund--state appropriation for fiscal  
21 year 1998 and \$155,000 of the general fund--state appropriation for  
22 fiscal year 1999 are provided solely for a maintenance and inspection  
23 program for department-owned dams. The department shall submit a  
24 report to the governor and the appropriate legislative committees by  
25 October 1, 1998, on the status of department-owned dams. This report  
26 shall provide a recommendation, including a cost estimate, on whether  
27 each facility should continue to be maintained or should be  
28 decommissioned.

29       (3) \$832,000 of the general fund--state appropriation for fiscal  
30 year 1998 and \$825,000 of the general fund--state appropriation for  
31 fiscal year 1999 are provided solely to implement salmon recovery  
32 activities and other actions required to respond to federal listings of  
33 salmon species under the endangered species act.

34       (4) \$350,000 of the wildlife account appropriation, \$72,000 of the  
35 general fund--state appropriation for fiscal year 1998, and \$73,000 of  
36 the general fund--state appropriation for fiscal year 1999 are provided  
37 solely for control and eradication of class B designate weeds on  
38 department owned and managed lands. The amounts from the general  
39 fund--state appropriations are provided solely for control of spartina.

1 (5) \$140,000 of the wildlife account appropriation is provided  
2 solely for a cooperative effort with the department of agriculture for  
3 research and eradication of purple loosestrife on state lands.

4 (6) In controlling weeds on state-owned lands, the department shall  
5 use the most cost-effective methods available, including chemical  
6 control where appropriate, and the department shall report to the  
7 appropriate committees of the legislature by January 1, 1998, on  
8 control methods, costs, and acres treated during the previous year.

9 (7) \$193,000 of the general fund--state appropriation for fiscal  
10 year 1998, \$194,000 of the general fund--state appropriation for fiscal  
11 year 1999, and \$300,000 of the wildlife account appropriation are  
12 provided solely for the design and development of an automated license  
13 system.

14 (8) The department is directed to offer for sale its Cessna 421  
15 aircraft by June 30, 1998. Proceeds from the sale shall be deposited  
16 in the wildlife account.

17 (9) \$500,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$500,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely to continue the department's  
20 habitat partnerships program during the 1997-99 biennium.

21 (10) \$350,000 of the general fund--state appropriation for fiscal  
22 year 1998 and \$350,000 of the general fund--state appropriation for  
23 fiscal year 1999 are provided solely for purchase of monitoring  
24 equipment necessary to fully implement mass marking of coho salmon.

25 (11) \$238,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$219,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for the implementation of  
28 Substitute House Bill No. 1985 (landscape management plans). If the  
29 bill is not enacted by June 30, 1997, the amounts provided in this  
30 subsection shall lapse.

31 (12) \$150,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$150,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for a contract with the United  
34 States department of agriculture to carry out animal damage control  
35 projects throughout the state related to cougars, bears, and coyotes.

36 (13) \$97,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$98,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided solely to implement animal damage control  
39 programs for Canada geese in the lower Columbia river basin.

1 (14) \$170,000 of the general fund--state appropriation for fiscal  
2 year 1998, \$170,000 of the general fund--state appropriation for fiscal  
3 year 1999, and \$360,000 of the wildlife account appropriation are  
4 provided solely to hire additional enforcement officers to address  
5 problem wildlife throughout the state.

6 (15) \$133,000 of the general fund--state appropriation for fiscal  
7 year 1998 and \$133,000 of the general fund--state appropriation for  
8 fiscal year 1999 are provided solely to implement Substitute Senate  
9 Bill No. 5442 (flood control permitting). If the bill is not enacted  
10 by June 30, 1997, the amounts provided in this subsection shall lapse.

11 (16) \$100,000 of the aquatic lands enhancement account  
12 appropriation is provided solely for grants to the regional fisheries  
13 enhancement groups.

14 (17) \$547,000 of the eastern Washington pheasant enhancement  
15 account appropriation is provided solely for implementation of  
16 Substitute Senate Bill No. 5104 (pheasant enhancement program). If the  
17 bill is not enacted by June 30, 1997, the amounts provided in this  
18 subsection shall lapse.

19 (18) \$150,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$150,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely to hire Washington conservation  
22 corps crews to maintain department-owned and managed lands.

23 (19) The entire environmental excellence account appropriation is  
24 provided solely for implementation of Engrossed Second Substitute House  
25 Bill No. 1866 (environmental excellence). If the bill is not enacted  
26 by June 30, 1997, the entire appropriation is null and void.

27 (20) \$156,000 of the recreational fisheries enhancement  
28 appropriation is provided solely for Substitute Senate Bill No. 5102  
29 (fishing license surcharge). If the bill is not enacted by June 30,  
30 1997, the amount provided in this subsection shall lapse.

31 (21) \$25,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$25,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for staffing and operation of the  
34 Tennant Lake interpretive center.

35 (22) It is the intent of the legislature that, within the general  
36 fund--state appropriations provided in this section, the department  
37 shall prioritize its resources to provide expedited assistance to  
38 businesses seeking permitting and technical assistance for rural  
39 economic development projects.

1 (23) \$750,000 of the regional fisheries enhancement--federal  
2 appropriation is provided solely for the regional fisheries enhancement  
3 groups. The amount in this section may be spent for project  
4 identification, design, permitting, and implementation; volunteer  
5 coordination; and administrative costs as approved under RCW 75.50.100  
6 and 75.50.115(1)(d). All amounts not committed to approved project,  
7 volunteer coordination, or administrative costs by May 31, 1998, shall  
8 be made available to any of the regional fisheries enhancement groups  
9 that have submitted project approval requests that exceed their  
10 available funding from the regional fisheries enhancement group account  
11 and the regional fisheries enhancement salmonid recovery account.  
12 Redistribution of the moneys shall be based on the criteria established  
13 in RCW 75.50.115(1)(e), and shall ensure to the greatest extent  
14 possible that the funds are spent during the 1998 in-stream season.

15 (24) \$700,000 of the general fund--state appropriation for fiscal  
16 year 1999 is provided solely for grants to habitat restoration lead  
17 entities formed in accordance with sections 7 through 10 of Engrossed  
18 Substitute House Bill No. 2496 (salmon recovery planning) for  
19 administrative activities and development of habitat-restoration  
20 project lists. If any of these sections of the bill are not enacted  
21 by June 30, 1998, the amounts provided in this subsection shall lapse.  
22 Of this amount, \$100,000 is provided as a grant to the regional  
23 committee lead entity for administrative activities in the Snake river  
24 evolutionarily significant unit.

25 (25) \$50,000 of the general fund--state appropriation for fiscal  
26 year 1999 is provided solely for operation of the independent science  
27 panel in accordance with section 6 of Engrossed Substitute House Bill  
28 No. 2496 (salmon recovery planning). If this section of the bill is  
29 not enacted by June 30, 1998, the amount provided in this subsection  
30 shall lapse.

31 (26) \$450,000 of the general fund--state appropriation for fiscal  
32 year 1999 is provided solely for fish passage technical assistance to  
33 local governments, volunteer groups, and regional fisheries enhancement  
34 groups in accordance with Engrossed Substitute House Bill No. 2496  
35 (salmon recovery planning). The department shall also contract with  
36 the department of transportation to train staff at the department of  
37 transportation to become proficient in providing fish passage technical  
38 assistance. If the bill is not enacted by June 30, 1998, the amount  
39 provided in this subsection shall lapse.

1 (27) \$250,000 of the general fund--state appropriation for fiscal  
2 year 1999 is provided solely for excessive deer and elk damage claims.

3 (28) \$393,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely for the implementation of Substitute  
5 Senate Bill No. 6324 (fish remote site incubators). If the bill is not  
6 enacted by June 30, 1998, the amount provided in this subsection shall  
7 lapse.

8 (29) \$1,000,000 of the general fund--state appropriation for fiscal  
9 year 1999, \$400,000 of the general fund--federal appropriation, and  
10 \$225,000 of the general fund--local appropriation are provided solely  
11 to contract for the mass marking of all appropriate state-wide  
12 department chinook salmon hatchery production in accordance with Second  
13 Substitute Senate Bill No. 6264 (chinook salmon mass marking). If the  
14 bill is not enacted by June 30, 1998, the amount provided in this  
15 subsection shall lapse.

16 (30) \$3,500,000 of the general fund--state appropriation for fiscal  
17 year 1999 is provided solely for salmon restoration projects funded  
18 according to sections 7 through 10 of Second Substitute House Bill No.  
19 2496 (salmon recovery planning). Of this amount, \$500,000 is provided  
20 solely for a block grant to the conservation districts located in the  
21 Snake river evolutionarily significant unit for habitat restoration  
22 projects. If any of these sections of the bill are not enacted by June  
23 30, 1998, the amounts provided in this subsection shall lapse.

24 (31) \$1,170,000 of the general fund--state appropriation for fiscal  
25 year 1999 and \$3,500,000 of the general fund--federal appropriation are  
26 provided solely to implement a license buy-back program for commercial  
27 fishing licenses.

28 (32) \$5,000 of the general fund--state appropriation for fiscal  
29 year 1998 and \$40,000 of the general fund--state appropriation for  
30 fiscal year 1999 are provided solely for implementation of Substitute  
31 Senate Bill No. 6114 (nonindigenous aquatic species). If the bill is  
32 not enacted by June 30, 1998, the amount provided in this subsection  
33 shall lapse.

34 (33) \$1,000,000 of the general fund--state appropriation for fiscal  
35 year 1999 is provided solely for purchasing computer equipment to  
36 support implementation of Second Substitute Senate Bill No. 6330 (fish  
37 and wildlife licenses). If the bill is not enacted by June 30, 1998,  
38 the amount provided in this subsection shall lapse.

1        (34) \$506,000 of the general fund--state appropriation for fiscal  
2 year 1999 is provided solely for improvements to information management  
3 systems and business practices within the agency.

4        **Sec. 304.** 1998 c 346 s 308 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund--State Appropriation (FY 1998) . . . . .	\$	23,767,000
8	General Fund--State Appropriation (FY 1999) . . . . .	\$	((24,410,000))
9			<u>31,105,000</u>
10	General Fund--Federal Appropriation . . . . .	\$	1,156,000
11	General Fund--Private/Local Appropriation . . . . .	\$	422,000
12	Forest Development Account Appropriation . . . . .	\$	((49,963,000))
13			<u>49,923,000</u>
14	Off Road Vehicle Account Appropriation . . . . .	\$	3,628,000
15	Surveys and Maps Account Appropriation . . . . .	\$	2,088,000
16	Aquatic Lands Enhancement Account		
17	Appropriation . . . . .	\$	4,869,000
18	Resource Management Cost Account		
19	Appropriation . . . . .	\$	((89,769,000))
20			<u>89,734,000</u>
21	Waste Reduction/Recycling/Litter Control		
22	Appropriation . . . . .	\$	450,000
23	Surface Mining Reclamation Account		
24	Appropriation . . . . .	\$	1,420,000
25	Aquatic Land Dredged Material Disposal Site Account		
26	Appropriation . . . . .	\$	751,000
27	Natural Resources Conservation Areas Stewardship		
28	Account Appropriation . . . . .	\$	77,000
29	Air Pollution Control Account Appropriation . . . . .	\$	890,000
30	Metals Mining Account Appropriation . . . . .	\$	62,000
31	TOTAL APPROPRIATION . . . . .	\$	((204,472,000))
32			<u>210,342,000</u>

33        The appropriations in this section are subject to the following  
34 conditions and limitations:

35        (1) \$7,017,000 of the general fund--state appropriation for fiscal  
36 year 1998 and ((~~\$6,900,000~~)) \$13,290,000 of the general fund--state  
37 appropriation for fiscal year 1999 are provided solely for emergency  
38 fire suppression.

1 (2) \$18,000 of the general fund--state appropriation for fiscal  
2 year 1998, \$18,000 of the general fund--state appropriation for fiscal  
3 year 1999, and \$957,000 of the aquatic lands enhancement account  
4 appropriation are provided solely for the implementation of the Puget  
5 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

6 (3) \$380,000 of the general fund--state appropriation for fiscal  
7 year 1999 is provided solely for updating forest practices rules and  
8 for replacing the mapping application planning system.

9 (4) \$450,000 of the resource management cost account appropriation  
10 is provided solely for the control and eradication of class B designate  
11 weeds on state lands. The department shall use the most cost-effective  
12 methods available, including chemical control where appropriate, and  
13 report to the appropriate committees of the legislature by January 1,  
14 1998, on control methods, costs, and acres treated during the previous  
15 year.

16 ((+4)) (5) \$1,332,000 of the general fund--state appropriation for  
17 fiscal year 1998 and \$1,713,000 of the general fund--state  
18 appropriation for fiscal year 1999 are provided solely for fire  
19 protection activities.

20 ((+5)) (6) \$541,000 of the general fund--state appropriation for  
21 fiscal year 1998 and \$549,000 of the general fund--state appropriation  
22 for fiscal year 1999 are provided solely for the stewardship of natural  
23 area preserves, natural resource conservation areas, and the operation  
24 of the natural heritage program.

25 ((+6)) (7) \$2,300,000 of the aquatic lands enhancement account  
26 appropriation is provided for the department's portion of the Eagle  
27 Harbor settlement.

28 ((+7)) (8) \$195,000 of the general fund--state appropriation for  
29 fiscal year 1998 and \$220,000 of the general fund--state appropriation  
30 for fiscal year 1999 are provided solely for the implementation of  
31 Substitute House Bill No. 1985 (landscape management plans). If the  
32 bill is not enacted by June 30, 1997, the amounts provided in this  
33 subsection shall lapse.

34 ((+8)) (9) \$600,000 of the general fund--state appropriation for  
35 fiscal year 1998 and \$600,000 of the general fund--state appropriation  
36 for fiscal year 1999 are provided solely for the cooperative  
37 monitoring, evaluation, and research projects related to implementation  
38 of the timber-fish-wildlife agreement.



**PART IV**  
**TRANSPORTATION**

3       **Sec. 401.** 1998 c 346 s 401 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING**

6	General Fund Appropriation (FY 1998) . . . . .	\$	4,686,000
7	General Fund Appropriation (FY 1999) . . . . .	\$	4,717,000
8	Architects' License Account Appropriation . . . . .	\$	829,000
9	Cemetery Account Appropriation . . . . .	\$	197,000
10	Professional Engineers' Account Appropriation . . . . .	\$	2,700,000
11	Real Estate Commission Account Appropriation . . . . .	\$	7,062,000
12	Master License Account Appropriation . . . . .	\$	6,963,000
13	Uniform Commercial Code Account Appropriation . . . . .	\$	3,521,000
14	Real Estate Education Account Appropriation . . . . .	\$	606,000
15	Funeral Directors And Embalmers Account		
16	Appropriation . . . . .	\$	418,000
17	TOTAL APPROPRIATION . . . . .	\$	31,699,000

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$21,000 of the general fund fiscal year 1998 appropriation and  
21 \$22,000 of the general fund fiscal year 1999 appropriation are provided  
22 solely to implement House Bill No. 1827 or Senate Bill No. 5754  
23 (boxing, martial arts, wrestling). If neither bill is enacted by June  
24 30, 1997, the amounts provided in this subsection shall lapse.

25       (2) \$40,000 of the master license account appropriation is provided  
26 solely to implement Substitute Senate Bill No. 5483 (whitewater river  
27 outfitters). If the bill is not enacted by June 30, 1997, the amount  
28 provided in this subsection shall lapse.

29       (3) \$229,000 of the general fund fiscal year 1998 appropriation and  
30 \$195,000 of the general fund fiscal year 1999 appropriation are  
31 provided solely for the implementation of Senate Bill No. 5997  
32 (cosmetology inspections). If the bill is not enacted by June 30,  
33 1997, the amount provided in this subsection shall lapse.

34       (4) \$31,000 of the general fund fiscal year 1998 appropriation,  
35 \$1,000 of the general fund fiscal 1999 appropriation, \$7,000 of the  
36 architects' license account appropriation, \$18,000 of the professional

1 engineers' account appropriation, \$14,000 of the real estate commission  
2 account appropriation, \$40,000 of the master license account  
3 appropriation, and \$3,000 of the funeral directors and embalmers  
4 account appropriation are provided solely for the implementation of  
5 Engrossed House Bill No. 3901 (implementing welfare reform). If the  
6 bill is not enacted by June 30, 1997, the amounts provided in this  
7 subsection shall lapse.

8 (5) \$17,000 of the professional engineers' account appropriation is  
9 provided solely to implement Senate Bill No. 5266 (engineers/land  
10 surveyors). If the bill is not enacted by June 30, 1997, the amount  
11 provided in this subsection shall lapse.

12 (6) \$110,000 of the general fund fiscal year 1998 appropriation is  
13 provided solely to implement Senate Bill No. 5998 (cosmetology advisory  
14 board). If the bill is not enacted by June 30, 1997, the amount  
15 provided in this subsection shall lapse.

16 (7) \$11,000 of the general fund fiscal year 1998 appropriation and  
17 \$2,000 of the general fund fiscal year 1999 appropriation are provided  
18 solely to implement Substitute House Bill No. 1748 or Substitute Senate  
19 Bill No. 5513 (vessel registration). If neither bill is enacted by  
20 June 30, 1997, the amount provided in this subsection shall lapse.

21 (8)(a) Pursuant to RCW 43.135.055, during the 1997-99 fiscal  
22 biennium, the department may increase fees in excess of the fiscal  
23 growth factor in the appraisers and camp resorts programs; however,  
24 such increases shall not exceed an annual increase of eight percent.

25 (b) Pursuant to RCW 43.135.055, during the 1997-99 fiscal biennium,  
26 the department may increase fees in excess of the fiscal growth factor  
27 in the professional athletics, employment agencies, and security guards  
28 programs to the extent necessary to defray the costs of the  
29 administration of these programs as set forth in RCW 43.24.086.

30 (c) Before raising fees in excess of the fiscal growth factor  
31 pursuant to this subsection, the department shall notify the chairs and  
32 ranking minority members of the appropriate fiscal committees of the  
33 legislature.

34 (9) Within the amounts provided in this section, the department  
35 shall provide information detailing each specific component of the  
36 overhead costs allocated to each program within the business and  
37 professions division. The department shall establish procedures to  
38 allow each program within the business and professions division to  
39 review and modify its business processes in order to reduce

1 administrative costs. The department of licensing shall provide a  
 2 report to the fiscal committees of the legislature by October 1, 1998,  
 3 detailing the specific procedures established pursuant to the  
 4 requirements of this subsection.

5 (10) \$110,000 of the general fund fiscal year 1999 appropriation is  
 6 provided solely for the implementation of the Substitute Senate Bill  
 7 No. 6507 (cosmetology advisory board). If the bill is not enacted by  
 8 June 30, 1998, the amount provided in this subsection shall lapse.

9 (11) \$75,000 of the general fund fiscal year 1999 appropriation is  
 10 provided solely for costs associated with fully implementing chapter  
 11 178, Laws of 1997 (cosmetology inspections).

12 **Sec. 402.** 1998 c 346 s 402 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE STATE PATROL**

15	General Fund--State Appropriation (FY 1998) . . . \$	8,312,000
16	General Fund--State Appropriation (FY 1999) . . . \$	((21,791,000))
17		<u>21,859,000</u>
18	General Fund--Federal Appropriation . . . . . \$	5,784,000
19	General Fund--Private/Local Appropriation . . . . . \$	341,000
20	Public Safety and Education Account	
21	Appropriation . . . . . \$	4,483,000
22	County Criminal Justice Assistance Account	
23	Appropriation . . . . . \$	3,905,000
24	Municipal Criminal Justice Assistance Account	
25	Appropriation . . . . . \$	1,573,000
26	Fire Service Trust Account Appropriation . . . . . \$	92,000
27	Fire Service Training Account Appropriation . . . . . \$	2,295,000
28	State Toxics Control Account Appropriation . . . . . \$	439,000
29	Violence Reduction and Drug Enforcement Account	
30	Appropriation . . . . . \$	570,000
31	Fingerprint Identification Account	
32	Appropriation . . . . . \$	3,220,000
33	TOTAL APPROPRIATION . . . . . \$	((52,805,000))
34		<u>52,873,000</u>

35 The appropriations in this section are subject to the following  
 36 conditions and limitations:

37 (1) \$254,000 of the fingerprint identification account  
 38 appropriation is provided solely for an automated system that will

1 facilitate the access of criminal history records remotely by computer  
2 or telephone for preemployment background checks and other non-law  
3 enforcement purposes. The agency shall submit an implementation status  
4 report to the office of financial management and the legislature by  
5 September 1, 1997.

6 (2) \$264,000 of the general fund--federal appropriation is provided  
7 solely for a feasibility study to develop a criminal investigation  
8 computer system. The study will report on the feasibility of  
9 developing a system that uses incident-based reporting as its  
10 foundation, consistent with FBI standards. The system will have the  
11 capability of connecting with local law enforcement jurisdictions as  
12 well as fire protection agencies conducting arson investigations. The  
13 study will report on the system requirements for incorporating case  
14 management, intelligence data, imaging, and geographic information.  
15 The system will also provide links to existing crime information  
16 databases such as WASIS and WACIC. The agency shall submit a copy of  
17 the proposed study workplan to the office of financial management and  
18 the department of information services for approval prior to  
19 expenditure. A final report shall be submitted to the appropriate  
20 committees of the legislature, the office of financial management, and  
21 the department of information services no later than June 30, 1998.

22 (3) Pursuant to chapter 43.135 RCW, during the 1997-99 fiscal  
23 biennium, the Washington state patrol is authorized to raise existing  
24 fees charged for background fingerprint checks on current and potential  
25 school district and educational service district employees by six  
26 dollars.

27 (4) \$166,000 of the general fund--state appropriation for fiscal  
28 year 1998 and \$499,000 of the general fund--state appropriation for  
29 fiscal year 1999 are provided solely as state matching funds required  
30 to complete changes to the WACIC and WASIS systems.

31 (5) To address year 2000 concerns about the automated fingerprint  
32 identification system (AFIS), the Washington state patrol may contract  
33 with an intergovernmental consortium for the use of a year 2000  
34 compatible AFIS system. Under this approach, the state patrol would  
35 begin paying a monthly usage fee starting in fiscal year 2000.

36 (6) \$58,000 of the general fund--state appropriation for fiscal  
37 year 1999 is provided solely to implement House Bill No. 1172 (sex

1 offender registration). If the bill is not enacted by June 30, 1998,  
2 the amount provided in this subsection shall lapse.

3 (End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 1998 c 346 s 502 (uncodified) is amended to read as follows:

<b>FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION</b>	
General Fund--State Appropriation (FY 1998) . . . \$	20,423,000
General Fund--State Appropriation (FY 1999) . . . \$	<del>((58,171,000))</del>
	<u>58,298,000</u>
General Fund--Federal Appropriation . . . . . \$	49,439,000
Public Safety and Education Account	
Appropriation . . . . . \$	2,598,000
Violence Reduction and Drug Enforcement Account	
Appropriation . . . . . \$	3,672,000
Education Savings Account Appropriation . . . . . \$	39,312,000
TOTAL APPROPRIATION . . . . . \$	<del>((173,615,000))</del>
	<u>173,742,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$394,000 of the general fund--state appropriation for fiscal year 1998 and \$394,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b)(i) \$250,000 of the general fund--state appropriation for fiscal year 1998 and \$250,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for enhancing computer systems and support in the office of superintendent of public instruction. These amounts shall be used to: Make a database of school information available electronically to schools, state government, and the general public; reduce agency and school district administrative costs through more effective use of technology; and replace paper reporting and publication to the extent feasible with electronic media. The superintendent, in cooperation with the commission on student learning, shall develop a state student record system including elements

1 reflecting student achievement. The system shall be made available to  
2 the office of financial management and the legislature with suitable  
3 safeguards of student confidentiality. The superintendent shall report  
4 to the office of financial management and the legislative fiscal  
5 committees by December 1 of each year of the biennium on the progress  
6 and plans for the expenditure of these amounts.

7 (ii) The superintendent, in cooperation with the commission on  
8 student learning, shall develop a feasibility plan for a state student  
9 record system, including elements reflecting student academic  
10 achievement on goals 1 and 2 under RCW 28A.150.210. The feasibility  
11 plan shall be made available to the office of financial management and  
12 the fiscal and education committees of the legislature for approval  
13 before a student records database is established, and shall identify  
14 data elements to be collected and suitable safeguards of student  
15 confidentiality and proper use of database records, with particular  
16 attention to eliminating unnecessary and intrusive data about  
17 nonacademic related information.

18 (c) \$348,000 of the public safety and education account  
19 appropriation is provided solely for administration of the traffic  
20 safety education program, including in-service training related to  
21 instruction in the risks of driving while under the influence of  
22 alcohol and other drugs.

23 (d) \$50,000 of the general fund--state appropriation for fiscal  
24 year 1998 and \$50,000 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely to implement Substitute Senate  
26 Bill No. 5394 (school audit resolutions).

27 (e) The superintendent shall conduct a study and make  
28 recommendations to the 1999 legislature regarding a definition of and  
29 standards for skills centers. The standards shall be related to the  
30 cost differential of skills centers as compared to secondary vocational  
31 education allocations provided in the appropriations act and other  
32 relevant factors. The study shall also address proposals for new  
33 skills centers known as of August 31, 1998, and compare and analyze,  
34 insofar as possible, the proposals with the recommended standards. The  
35 study shall be submitted to the governor and the appropriate committees  
36 of the legislature by November 25, 1998.

37 (f) The superintendent shall prepare a study which compares the  
38 state's administrative and statutory requirements to provide special  
39 education with the requirements of federal law. A preliminary report

1 shall be provided to the policy and fiscal committees of the  
2 legislature by October 15, 1998, and a final report shall be provided  
3 by December 15, 1998.

4 (2) STATE-WIDE PROGRAMS

5 (a) \$2,174,000 of the general fund--state appropriation is provided  
6 for in-service training and educational programs conducted by the  
7 Pacific Science Center.

8 (b) \$63,000 of the general fund--state appropriation is provided  
9 for operation of the Cispus environmental learning center.

10 (c) \$2,754,000 of the general fund--state appropriation is provided  
11 for educational centers, including state support activities. \$100,000  
12 of this amount is provided to help stabilize funding through  
13 distribution among existing education centers that are currently funded  
14 by the state at an amount less than \$100,000 a biennium.

15 (d) \$100,000 of the general fund--state appropriation is provided  
16 for an organization in southwest Washington that received funding from  
17 the Spokane educational center in the 1995-97 biennium and provides  
18 educational services to students who have dropped out.

19 (e) \$2,148,000 of the general fund--state fiscal year 1998  
20 appropriation and \$2,151,000 of the general fund--state fiscal year  
21 1999 appropriation are provided solely for implementation of reading  
22 initiatives to improve reading in early grades as enacted by the 1997  
23 legislature. Of this amount, \$4,300,000 is provided solely to  
24 implement Engrossed Substitute House Bill No. 2042. Funds shall be  
25 used solely for the selection and purchase of the second grade reading  
26 tests in accordance with section 2 of the bill, scoring costs  
27 associated with the administration of the tests in the 1998-99 school  
28 year in accordance with section 5 of the bill, and grants to school  
29 districts in accordance with sections 4 and 7 of the bill.

30 (f) \$3,672,000 of the violence reduction and drug enforcement  
31 account appropriation and \$2,250,000 of the public safety education  
32 account appropriation are provided solely for matching grants to  
33 enhance security in schools. Not more than seventy-five percent of a  
34 district's total expenditures for school security in any school year  
35 may be paid from a grant under this subsection. The grants shall be  
36 expended solely for the costs of employing or contracting for building  
37 security monitors in schools during school hours and school events. Of  
38 the amount provided in this subsection, at least \$2,850,000 shall be  
39 spent for grants to districts that, during the 1988-89 school year,

1 employed or contracted for security monitors in schools during school  
2 hours. However, these grants may be used only for increases in school  
3 district expenditures for school security over expenditure levels for  
4 the 1988-89 school year.

5 (g) \$200,000 of the general fund--state appropriation for fiscal  
6 year 1998, \$200,000 of the general fund--state appropriation for fiscal  
7 year 1999, and \$400,000 of the general fund--federal appropriation  
8 transferred from the department of health are provided solely for a  
9 program that provides grants to school districts for media campaigns  
10 promoting sexual abstinence and addressing the importance of delaying  
11 sexual activity, pregnancy, and childbearing until individuals are  
12 ready to nurture and support their children. Grants to the school  
13 districts shall be for projects that are substantially designed and  
14 produced by students. The grants shall require a local private sector  
15 match equal to one-half of the state grant, which may include in-kind  
16 contribution of technical or other assistance from consultants or firms  
17 involved in public relations, advertising broadcasting, and graphics or  
18 video production or other related fields.

19 (h) \$1,500,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$1,500,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely for school district petitions to  
22 juvenile court for truant students as provided in RCW 28A.225.030 and  
23 28A.225.035. Allocation of this money to school districts shall be  
24 based on the number of petitions filed.

25 (i) \$300,000 of the general fund--state appropriation is provided  
26 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

27 (j)(i) \$19,656,000 of the education savings account appropriation  
28 for fiscal year 1998 and \$19,656,000 of the education savings account  
29 appropriation for fiscal year 1999 are provided solely for matching  
30 grants and related state activities to provide school district  
31 consortia with programs utilizing technology to improve learning. A  
32 maximum of \$150,000 each fiscal year of this amount is provided for  
33 administrative support and oversight of the K-20 network by the  
34 superintendent of public instruction. The superintendent of public  
35 instruction shall convene a technology grants committee representing  
36 private sector technology, school districts, and educational service  
37 districts to recommend to the superintendent grant proposals that have  
38 the best plans for improving student learning through innovative  
39 curriculum using technology as a learning tool and evaluating the

1 effectiveness of the curriculum innovations. After considering the  
2 technology grants committee recommendations, the superintendent shall  
3 make matching grant awards, including granting at least fifteen percent  
4 of funds on the basis of criteria in (ii)(A) through (C) of this  
5 subsection (2)(j).

6 (ii) Priority for award of funds will be to (A) school districts  
7 most in need of assistance due to financial limits, (B) school  
8 districts least prepared to take advantage of technology as a means of  
9 improving student learning, and (C) school districts in economically  
10 distressed areas. The superintendent of public instruction, in  
11 consultation with the technology grants committee, shall propose  
12 options to the committee for identifying and prioritizing districts  
13 according to criteria in (i) and (ii) of this subsection (2)(j).

14 (iii) Options for review criteria to be considered by the  
15 superintendent of public instruction include, but are not limited to,  
16 free and reduced lunches, levy revenues, ending fund balances,  
17 equipment inventories, and surveys of technology preparedness. An  
18 "economically distressed area" is (A) a county with an unemployment  
19 rate that is at least twenty percent above the state-wide average for  
20 the previous three years; (B) a county that has experienced sudden and  
21 severe or long-term and severe loss of employment, or erosion of its  
22 economic base resulting in decline of its dominant industries; or (C)  
23 a district within a county which (I) has at least seventy percent of  
24 its families and unrelated individuals with incomes below eighty  
25 percent of the county's median income for families and unrelated  
26 individuals; and (II) has an unemployment rate which is at least forty  
27 percent higher than the county's unemployment rate.

28 (k) \$50,000 of the general fund--state appropriations is provided  
29 as matching funds for district contributions to provide analysis of the  
30 efficiency of school district business practices. The superintendent  
31 of public instruction shall establish criteria, make awards, and  
32 provide a report to the fiscal committees of the legislature by  
33 December 15, 1997, on the progress and details of analysis funded under  
34 this subsection (2)(k).

35 (l) \$19,797,000 of the general fund--state appropriation for fiscal  
36 year 1999 is provided solely for the purchase of classroom  
37 instructional materials and supplies. The superintendent shall  
38 allocate the funds at a maximum rate of \$20.82 per full-time equivalent  
39 student, beginning September 1, 1998, and ending June 30, 1999. The

1 expenditure of the funds shall be determined at each school site by the  
2 individual teacher. School districts shall distribute all funds  
3 received to school buildings without deduction.

4 (m) \$15,000 of the general fund--state appropriation is provided  
5 solely to assist local districts vocational education programs in  
6 applying for low frequency FM radio licenses with the federal  
7 communications commission.

8 (n) \$35,000 of the general fund--state appropriation is provided  
9 solely to the state board of education to design a program to encourage  
10 high school students and other adults to pursue careers as vocational  
11 education teachers in the subject matter of agriculture.

12 (o) \$25,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$25,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided solely for allocation to the primary  
15 coordinators of the state geographic alliance to improve the teaching  
16 of geography in schools.

17 (p) \$1,000,000 of the general fund--state appropriation is provided  
18 for state administrative costs and start-up grants for alternative  
19 programs and services that improve instruction and learning for at-risk  
20 and expelled students consistent with the objectives of Engrossed House  
21 Bill No. 1581 (disruptive students/offenders). Each grant application  
22 shall contain proposed performance indicators and an evaluation plan to  
23 measure the success of the program and its impact on improved student  
24 learning. Applications shall contain the applicant's plan for  
25 maintaining the program and/or services after the grant period, shall  
26 address the needs of students who cannot be accommodated within the  
27 framework of existing school programs or services and shall address how  
28 the applicant will serve any student within the proposed program's  
29 target age range regardless of the reason for truancy, suspension,  
30 expulsion, or other disciplinary action. Up to \$50,000 per year may be  
31 used by the superintendent of public instruction for grant  
32 administration. The superintendent shall submit an evaluation of the  
33 alternative program start-up grants provided under this section, and  
34 section 501(2)(q), chapter 283, Laws of 1996, to the fiscal and  
35 education committees of the legislature by November 15, 1998. Grants  
36 shall be awarded to applicants showing the greatest potential for  
37 improved student learning for at-risk students including:

38 (i) Students who have been suspended, expelled, or are subject to  
39 other disciplinary actions;

- 1 (ii) Students with unexcused absences who need intervention from
- 2 community truancy boards or family support programs;
- 3 (iii) Students who have left school; and
- 4 (iv) Students involved with the court system.

5 The office of the superintendent of public instruction shall  
6 prepare a report describing student recruitment, program offerings,  
7 staffing practices, and available indicators of program effectiveness  
8 of alternative education programs funded with state and, to the extent  
9 information is available, local funds. The report shall contain a plan  
10 for conducting an evaluation of the educational effectiveness of  
11 alternative education programs.

12 (q) \$1,600,000 of the general fund--state appropriation is provided  
13 for grants for magnet schools to be distributed as recommended by the  
14 superintendent of public instruction pursuant to chapter 232, section  
15 516(13), Laws of 1992.

16 (r) \$4,300,000 of the general fund--state appropriation is provided  
17 for complex need grants. Grants shall be provided according to amounts  
18 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00  
19 hours.

20 (s) \$17,000,000 of the general fund--state appropriation for fiscal  
21 year 1999 is provided solely to implement Engrossed Second Substitute  
22 Senate Bill No. 6509 (successful readers act). Of this amount,  
23 \$9,000,000 is provided solely for beginning reading instructional  
24 programs pursuant to section 2(1) of the bill and \$8,000,000 is  
25 provided solely for volunteer tutor and mentor programs pursuant to  
26 section 2(2) of the bill. The superintendent shall notify districts of  
27 the availability of the funds by April 15th, 1998, and shall include in  
28 the notification limitations on rates for stipends and other cost  
29 factors. Stipends authorized under section 2(5) of the bill shall not  
30 exceed five days per program at a rate not to exceed \$222 per five-hour  
31 day, including fringe benefits. The superintendent shall establish  
32 allocation guidelines for other cost factors associated with providing  
33 the programs. If the bill is not enacted by June 30, 1998, the amounts  
34 provided in this subsection shall lapse.

35 (t) \$15,000 of the general fund--state appropriation for fiscal  
36 year 1998 and \$100,000 of the general fund--state appropriation for  
37 fiscal year 1999 are provided solely for a study and recommendations  
38 related to education of offenders prosecuted as adults in accordance  
39 with Engrossed Substitute Senate Bill No. 6600 (correctional facilities

1 education program). If the bill is not enacted by June 30, 1998, the  
2 amount provided in this subsection shall lapse.

3 (u) \$375,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely for increased costs of providing a norm-  
5 referenced test to all third grade students and retests of certain  
6 third grade students and other costs in accordance with Second  
7 Substitute House Bill No. 2849 (student achievement). If the bill is  
8 not enacted by June 30, 1998, the amount provided in this subsection  
9 shall lapse.

10 (v) \$50,000 of the general fund--state appropriation for fiscal  
11 year 1999 is provided solely for development and operation of a skills  
12 center in Port Angeles, contingent on meeting the standard for  
13 qualifying for skills center funding as developed by the superintendent  
14 of public instruction in subsection (1)(e) of this section.

15 (w) \$400,000 of the fiscal year 1999 general fund--state  
16 appropriation is provided solely for matching funds to improve the  
17 fiscal and student data capabilities of the Washington school  
18 information processing cooperative. The funds shall be allocated only  
19 if at least 267 school districts remain members of the cooperative for  
20 the 1998-99 school year.

21 **Sec. 502.** 1998 c 346 s 503 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**  
24 **(BASIC EDUCATION)**

25	General Fund Appropriation (FY 1998)	. . . . . \$	3,405,645,000
26	General Fund Appropriation (FY 1999)	. . . . . \$	<del>((3,473,603,000))</del>
27			<u>3,458,153,000</u>
28	TOTAL APPROPRIATION	. . . . . \$	<del>((6,879,248,000))</del>
29			<u>6,863,798,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The appropriation for fiscal year 1998 includes such funds as  
33 are necessary for the remaining months of the 1996-97 school year.

34 (2) Allocations for certificated staff salaries for the 1997-98 and  
35 1998-99 school years shall be determined using formula-generated staff  
36 units calculated pursuant to this subsection. Staff allocations for  
37 small school enrollments in (d) through (f) of this subsection shall be  
38 reduced for vocational full-time equivalent enrollments. Staff

1 allocations for small school enrollments in grades K-6 shall be the  
2 greater of that generated under (a) of this subsection, or under (d)  
3 and (e) of this subsection. Certificated staffing allocations shall be  
4 as follows:

5 (a) On the basis of each 1,000 average annual full-time equivalent  
6 enrollments, excluding full-time equivalent enrollment otherwise  
7 recognized for certificated staff unit allocations under (c) through  
8 (f) of this subsection:

9 (i) Four certificated administrative staff units per thousand full-  
10 time equivalent students in grades K-12;

11 (ii) 49 certificated instructional staff units per thousand full-  
12 time equivalent students in grades K-3;

13 (iii) An additional 5.3 certificated instructional staff units for  
14 grades K-3. Any funds allocated for these additional certificated  
15 units shall not be considered as basic education funding;

16 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
17 the amount required to maintain the statutory minimum ratio established  
18 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
19 documents an actual ratio equal to or greater than 54.3 certificated  
20 instructional staff per thousand full-time equivalent students in  
21 grades K-3. For any school district documenting a lower certificated  
22 instructional staff ratio, the allocation shall be based on the  
23 district's actual grades K-3 certificated instructional staff ratio  
24 achieved in that school year, or the statutory minimum ratio  
25 established under RCW 28A.150.260(2)(b), if greater;

26 (B) Districts at or above 51.0 certificated instructional staff per  
27 one thousand full-time equivalent students in grades K-3 may dedicate  
28 up to 1.3 of the 54.3 funding ratio to employ additional classified  
29 instructional assistants assigned to basic education classrooms in  
30 grades K-3. For purposes of documenting a district's staff ratio under  
31 this section, funds used by the district to employ additional  
32 classified instructional assistants shall be converted to a  
33 certificated staff equivalent and added to the district's actual  
34 certificated instructional staff ratio. Additional classified  
35 instructional assistants, for the purposes of this subsection, shall be  
36 determined using the 1989-90 school year as the base year;

37 (C) Any district maintaining a ratio equal to or greater than 54.3  
38 certificated instructional staff per thousand full-time equivalent  
39 students in grades K-3 may use allocations generated under this

1 subsection (2)(a)(iii) in excess of that required to maintain the  
2 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
3 additional basic education certificated instructional staff or  
4 classified instructional assistants in grades 4-6. Funds allocated  
5 under this subsection (2)(a)(iii) shall only be expended to reduce  
6 class size in grades K-6. No more than 1.3 of the certificated  
7 instructional funding ratio amount may be expended for provision of  
8 classified instructional assistants; and

9 (iv) Forty-six certificated instructional staff units per thousand  
10 full-time equivalent students in grades 4-12;

11 (b) For school districts with a minimum enrollment of 250 full-time  
12 equivalent students whose full-time equivalent student enrollment count  
13 in a given month exceeds the first of the month full-time equivalent  
14 enrollment count by 5 percent, an additional state allocation of 110  
15 percent of the share that such increased enrollment would have  
16 generated had such additional full-time equivalent students been  
17 included in the normal enrollment count for that particular month;

18 (c) On the basis of full-time equivalent enrollment in:

19 (i) Vocational education programs approved by the superintendent of  
20 public instruction, a maximum of 0.92 certificated instructional staff  
21 units and 0.08 certificated administrative staff units for each 18.3  
22 full-time equivalent vocational students for the 1997-98 school year  
23 and for each 19.5 full-time equivalent vocational students in the 1998-  
24 99 school year. Beginning with the 1998-99 school year, districts  
25 documenting staffing ratios of less than 1 certificated staff per 19.5  
26 students shall be allocated the greater of the total ratio in  
27 subsections (2)(a)(i) and (iv) of this section or the actual documented  
28 ratio;

29 (ii) Skills center programs approved by the superintendent of  
30 public instruction for skills centers approved prior to September 1,  
31 1997, 0.92 certificated instructional staff units and 0.08 certificated  
32 administrative units for each 16.67 full-time equivalent vocational  
33 students;

34 (iii) Indirect cost charges, as defined by the superintendent of  
35 public instruction, to vocational-secondary programs shall not exceed  
36 10 percent; and

37 (iv) Vocational full-time equivalent enrollment shall be reported  
38 on the same monthly basis as the enrollment for students eligible for  
39 basic support, and payments shall be adjusted for reported vocational

1 enrollments on the same monthly basis as those adjustments for  
2 enrollment for students eligible for basic support.

3 (d) For districts enrolling not more than twenty-five average  
4 annual full-time equivalent students in grades K-8, and for small  
5 school plants within any school district which have been judged to be  
6 remote and necessary by the state board of education and enroll not  
7 more than twenty-five average annual full-time equivalent students in  
8 grades K-8:

9 (i) For those enrolling no students in grades 7 and 8, 1.76  
10 certificated instructional staff units and 0.24 certificated  
11 administrative staff units for enrollment of not more than five  
12 students, plus one-twentieth of a certificated instructional staff unit  
13 for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68  
15 certificated instructional staff units and 0.32 certificated  
16 administrative staff units for enrollment of not more than five  
17 students, plus one-tenth of a certificated instructional staff unit for  
18 each additional student enrolled;

19 (e) For specified enrollments in districts enrolling more than  
20 twenty-five but not more than one hundred average annual full-time  
21 equivalent students in grades K-8, and for small school plants within  
22 any school district which enroll more than twenty-five average annual  
23 full-time equivalent students in grades K-8 and have been judged to be  
24 remote and necessary by the state board of education:

25 (i) For enrollment of up to sixty annual average full-time  
26 equivalent students in grades K-6, 2.76 certificated instructional  
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full-time  
29 equivalent students in grades 7 and 8, 0.92 certificated instructional  
30 staff units and 0.08 certificated administrative staff units;

31 (f) For districts operating no more than two high schools with  
32 enrollments of less than three hundred average annual full-time  
33 equivalent students, for enrollment in grades 9-12 in each such school,  
34 other than alternative schools:

35 (i) For remote and necessary schools enrolling students in any  
36 grades 9-12 but no more than twenty-five average annual full-time  
37 equivalent students in grades K-12, four and one-half certificated  
38 instructional staff units and one-quarter of a certificated  
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine  
2 certificated instructional staff units and one-half of a certificated  
3 administrative staff unit for the first sixty average annual full time  
4 equivalent students, and additional staff units based on a ratio of  
5 0.8732 certificated instructional staff units and 0.1268 certificated  
6 administrative staff units per each additional forty-three and one-half  
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced  
9 by certificated staff units at the rate of forty-six certificated  
10 instructional staff units and four certificated administrative staff  
11 units per thousand vocational full-time equivalent students.

12 (g) For each nonhigh school district having an enrollment of more  
13 than seventy annual average full-time equivalent students and less than  
14 one hundred eighty students, operating a grades K-8 program or a grades  
15 1-8 program, an additional one-half of a certificated instructional  
16 staff unit; and

17 (h) For each nonhigh school district having an enrollment of more  
18 than fifty annual average full-time equivalent students and less than  
19 one hundred eighty students, operating a grades K-6 program or a grades  
20 1-6 program, an additional one-half of a certificated instructional  
21 staff unit.

22 (3) Allocations for classified salaries for the 1997-98 and 1998-99  
23 school years shall be calculated using formula-generated classified  
24 staff units determined as follows:

25 (a) For enrollments generating certificated staff unit allocations  
26 under subsection (2)(d) through (h) of this section, one classified  
27 staff unit for each three certificated staff units allocated under such  
28 subsections;

29 (b) For all other enrollment in grades K-12, including vocational  
30 full-time equivalent enrollments, one classified staff unit for each  
31 sixty average annual full-time equivalent students; and

32 (c) For each nonhigh school district with an enrollment of more  
33 than fifty annual average full-time equivalent students and less than  
34 one hundred eighty students, an additional one-half of a classified  
35 staff unit.

36 (4) Fringe benefit allocations shall be calculated at a rate of  
37 20.22 percent in the 1997-98 and 1998-99 school years for certificated  
38 salary allocations provided under subsection (2) of this section, and  
39 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for

1 classified salary allocations provided under subsection (3) of this  
2 section.

3 (5) Insurance benefit allocations shall be calculated at the  
4 maintenance rate specified in section 504(2) of this act, based on the  
5 number of benefit units determined as follows:

6 (a) The number of certificated staff units determined in subsection  
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection  
9 (3) of this section multiplied by 1.152. This factor is intended to  
10 adjust allocations so that, for the purposes of distributing insurance  
11 benefits, full-time equivalent classified employees may be calculated  
12 on the basis of 1440 hours of work per year, with no individual  
13 employee counted as more than one full-time equivalent.

14 (6)(a) For nonemployee-related costs associated with each  
15 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
16 through (h) of this section, there shall be provided a maximum of  
17 \$7,950 per certificated staff unit in the 1997-98 school year and a  
18 maximum of \$8,053 per certificated staff unit in the 1998-99 school  
19 year.

20 (b) For nonemployee-related costs associated with each vocational  
21 certificated staff unit allocated under subsection (2)(c)(i) of this  
22 section, there shall be provided a maximum of \$15,147 per certificated  
23 staff unit in the 1997-98 school year and a maximum of \$19,775 per  
24 certificated staff unit in the 1998-99 school year.

25 (c) For nonemployee-related costs associated with each vocational  
26 certificated staff unit allocated under subsection (2)(c)(ii) of this  
27 section, there shall be provided a maximum of \$15,147 per certificated  
28 staff unit in the 1997-98 school year and a maximum of \$15,344 per  
29 certificated staff unit in the 1998-99 school year.

30 (7) Allocations for substitute costs for classroom teachers shall  
31 be distributed at a maintenance rate of \$354.64 per allocated classroom  
32 teachers exclusive of salary increase amounts provided in section 504  
33 of this act. Solely for the purposes of this subsection, allocated  
34 classroom teachers shall be equal to the number of certificated  
35 instructional staff units allocated under subsection (2) of this  
36 section, multiplied by the ratio between the number of actual basic  
37 education certificated teachers and the number of actual basic  
38 education certificated instructional staff reported state-wide for the  
39 1996-97 school year.

1 (8) Any school district board of directors may petition the  
2 superintendent of public instruction by submission of a resolution  
3 adopted in a public meeting to reduce or delay any portion of its basic  
4 education allocation for any school year. The superintendent of public  
5 instruction shall approve such reduction or delay if it does not impair  
6 the district's financial condition. Any delay shall not be for more  
7 than two school years. Any reduction or delay shall have no impact on  
8 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
9 pursuant to chapter 28A.500 RCW.

10 (9) The superintendent may distribute a maximum of \$6,114,000  
11 outside the basic education formula during fiscal years 1998 and 1999  
12 as follows:

13 (a) For fire protection for school districts located in a fire  
14 protection district as now or hereafter established pursuant to chapter  
15 52.04 RCW, a maximum of \$447,000 may be expended in fiscal year 1998  
16 and a maximum of \$453,000 may be expended in fiscal year 1999;

17 (b) For summer vocational programs at skills centers, a maximum of  
18 \$1,948,000 may be expended each fiscal year;

19 (c) A maximum of \$318,000 may be expended for school district  
20 emergencies; and

21 (d) A maximum of \$500,000 per fiscal year may be expended for  
22 programs providing skills training for secondary students who are  
23 enrolled in extended day school-to-work programs, as approved by the  
24 superintendent of public instruction. The funds shall be allocated at  
25 a rate not to exceed \$500 per full-time equivalent student enrolled in  
26 those programs.

27 (10) For the purposes of RCW 84.52.0531, the increase per full-time  
28 equivalent student in state basic education appropriations provided  
29 under this act, including appropriations for salary and benefits  
30 increases, is ((2.5)) 2.4 percent from the 1996-97 school year to the  
31 1997-98 school year, and ((1.1)) 0.8 percent from the 1997-98 school  
32 year to the 1998-99 school year.

33 (11) If two or more school districts consolidate and each district  
34 was receiving additional basic education formula staff units pursuant  
35 to subsection (2)(b) through (h) of this section, the following shall  
36 apply:

37 (a) For three school years following consolidation, the number of  
38 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the  
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following  
4 consolidation, the difference between the basic education formula staff  
5 units received by the districts for the school year prior to  
6 consolidation and the basic education formula staff units after  
7 consolidation pursuant to subsection (2)(a) through (h) of this section  
8 shall be reduced in increments of twenty percent per year.

9 **Sec. 503.** 1998 c 346 s 504 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
12 **COMPENSATION ADJUSTMENTS**

13	General Fund Appropriation (FY 1998)	. . . . . \$	79,412,000
14	General Fund Appropriation (FY 1999)	. . . . . \$	(( <del>115,187,000</del> ))
15			<u>114,752,000</u>
16	TOTAL APPROPRIATION	. . . . . \$	(( <del>194,599,000</del> ))
17			<u>194,164,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) ((~~\$174,999,000~~)) \$174,096,000 is provided for a cost of living  
21 adjustment of 3.0 percent effective September 1, 1997, for state  
22 formula staff units. The appropriations include associated incremental  
23 fringe benefit allocations at rates of 19.58 percent for certificated  
24 staff and 15.15 percent for classified staff.

25 (a) The appropriations in this section include the increased  
26 portion of salaries and incremental fringe benefits for all relevant  
27 state-funded school programs in part V of this act. Salary adjustments  
28 for state employees in the office of superintendent of public  
29 instruction and the education reform program are provided in part VII  
30 of this act. Increases for general apportionment (basic education) are  
31 based on the salary allocation schedules and methodology in section 502  
32 of this act. Increases for special education result from increases in  
33 each district's basic education allocation per student. Increases for  
34 educational service districts and institutional education programs are  
35 determined by the superintendent of public instruction using the  
36 methodology for general apportionment salaries and benefits in section  
37 502 of this act.

1 (b) The appropriations in this section provide salary increase and  
2 incremental fringe benefit allocations based on formula adjustments as  
3 follows:

4 (i) For pupil transportation, an increase of \$0.60 per weighted  
5 pupil-mile for the 1997-98 school year and maintained for the 1998-99  
6 school year;

7 (ii) For education of highly capable students, an increase of \$6.81  
8 per formula student for the 1997-98 school year and maintained for the  
9 1998-99 school year; and

10 (iii) For transitional bilingual education, an increase of \$17.69  
11 per eligible bilingual student for the 1997-98 school year and  
12 maintained for the 1998-99 school year; and

13 (iv) For learning assistance, an increase of \$8.74 per entitlement  
14 unit for the 1997-98 school year and maintained for the 1998-99 school  
15 year.

16 (c) The appropriations in this section include (~~(\$903,000)~~)  
17 \$901,000 for salary increase adjustments for substitute teachers at a  
18 rate of \$10.64 per unit in the 1997-98 school year and maintained in  
19 the 1998-99 school year.

20 (2) (~~(\$19,600,000)~~) \$19,532,000 is provided for adjustments to  
21 insurance benefit allocations. The maintenance rate for insurance  
22 benefit allocations is \$314.51 per month for the 1997-98 and 1998-99  
23 school years. The appropriations in this section provide for a rate  
24 increase to \$317.34 per month for the 1997-98 school year and \$335.75  
25 per month for the 1998-99 school year at the following rates:

26 (a) For pupil transportation, an increase of \$0.03 per weighted  
27 pupil-mile for the 1997-98 school year and \$0.19 for the 1998-99 school  
28 year;

29 (b) For education of highly capable students, an increase of \$0.20  
30 per formula student for the 1997-98 school year and \$1.35 for the 1998-  
31 99 school year;

32 (c) For transitional bilingual education, an increase of \$.46 per  
33 eligible bilingual student for the 1997-98 school year and \$3.44 for  
34 the 1998-99 school year; and

35 (d) For learning assistance, an increase of \$.36 per funded unit  
36 for the 1997-98 school year and \$2.70 for the 1998-99 school year.

37 (3) The rates specified in this section are subject to revision  
38 each year by the legislature.

1 (4) For the 1997-98 school year, the superintendent shall prepare  
2 a report showing the allowable derived base salary for certificated  
3 instructional staff in accordance with RCW 28A.400.200 and LEAP  
4 Document 12D, and the actual derived base salary paid by each school  
5 district as shown on the S-275 report and shall make the report  
6 available to the fiscal committees of the legislature no later than  
7 February 15, 1998.

8 **Sec. 504.** 1998 c 346 s 505 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

11 General Fund Appropriation (FY 1998) . . . . .	\$	175,168,000
12 General Fund Appropriation (FY 1999) . . . . .	\$	<del>((179,439,000))</del>
13		<u>178,936,000</u>
14 TOTAL APPROPRIATION . . . . .	\$	<del>((354,607,000))</del>
15		<u>354,104,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The appropriation for fiscal year 1998 includes such funds as  
19 are necessary for the remaining months of the 1996-97 school year.

20 (2) A maximum of \$1,441,000 may be expended for regional  
21 transportation coordinators and related activities. The transportation  
22 coordinators shall ensure that data submitted by school districts for  
23 state transportation funding shall, to the greatest extent practical,  
24 reflect the actual transportation activity of each district.

25 (3) \$30,000 of the fiscal year 1998 appropriation and \$40,000 of  
26 the fiscal year 1999 appropriation are provided solely for the  
27 transportation of students enrolled in "choice" programs.  
28 Transportation shall be limited to low-income students who are  
29 transferring to "choice" programs solely for educational reasons.

30 (4) Allocations for transportation of students shall be based on  
31 reimbursement rates of \$34.47 per weighted mile in the 1997-98 school  
32 year and \$34.61 per weighted mile in the 1998-99 school year exclusive  
33 of salary and benefit adjustments provided in section 504 of this act.  
34 Allocations for transportation of students transported more than one  
35 radius mile shall be based on weighted miles as determined by  
36 superintendent of public instruction times the per mile reimbursement  
37 rates for the school year pursuant to the formulas adopted by the  
38 superintendent of public instruction. Allocations for transportation

1 of students living within one radius mile shall be based on the number  
2 of enrolled students in grades kindergarten through five living within  
3 one radius mile of their assigned school times the per mile  
4 reimbursement rate for the school year times 1.29.

5 **Sec. 505.** 1998 c 346 s 507 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
8 **PROGRAMS**

9	General Fund--State Appropriation (FY 1998) . . . \$	371,687,000
10	General Fund--State Appropriation (FY 1999) . . . \$	((378,405,000))
11		<u>377,879,000</u>
12	General Fund--Federal Appropriation . . . . . \$	143,106,000
13	TOTAL APPROPRIATION . . . . . \$	((893,198,000))
14		<u>892,672,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The appropriation for fiscal year 1998 includes such funds as  
18 are necessary for the remaining months of the 1996-97 school year.

19 (2) The superintendent of public instruction shall distribute state  
20 funds to school districts based on two categories, the optional birth  
21 through age two program for special education eligible developmentally  
22 delayed infants and toddlers, and the mandatory special education  
23 program for special education eligible students ages three to twenty-  
24 one. A "special education eligible student" means a student receiving  
25 specially designed instruction in accordance with a properly formulated  
26 individualized education program.

27 (3) For the 1997-98 and 1998-99 school years, the superintendent  
28 shall distribute state funds to each district based on the sum of:

29 (a) A district's annual average headcount enrollment of  
30 developmentally delayed infants and toddlers ages birth through two,  
31 times the district's average basic education allocation per full-time  
32 equivalent student, times 1.15; and

33 (b) A district's annual average full-time equivalent basic  
34 education enrollment times the funded enrollment percent determined  
35 pursuant to subsection (4)(c) of this section, times the district's  
36 average basic education allocation per full-time equivalent student  
37 times 0.9309.

1 (4) The definitions in this subsection apply throughout this  
2 section.

3 (a) "Average basic education allocation per full-time equivalent  
4 student" for a district shall be based on the staffing ratios required  
5 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in  
6 grades K-3, and 46/1000 in grades 4-12) and shall not include  
7 enhancements for K-3, secondary vocational education, or small schools.

8 (b) "Annual average full-time equivalent basic education  
9 enrollment" means the resident enrollment including students enrolled  
10 through choice (RCW 28A.225.225) and students from nonhigh districts  
11 (RCW 28A.225.210) and excluding students residing in another district  
12 enrolled as part of an interdistrict cooperative program (RCW  
13 28A.225.250).

14 (c) "Enrollment percent" means the district's resident special  
15 education annual average enrollment including those students counted  
16 under the special education demonstration projects, excluding the birth  
17 through age two enrollment, as a percent of the district's annual  
18 average full-time equivalent basic education enrollment. For the 1997-  
19 98 and the 1998-99 school years, each district's funded enrollment  
20 percent shall be:

21 (i) For districts whose enrollment percent for 1994-95 was at or  
22 below 12.7 percent, the lesser of the district's actual enrollment  
23 percent for the school year for which the allocation is being  
24 determined or 12.7 percent.

25 (ii) For districts whose enrollment percent for 1994-95 was above  
26 12.7 percent, the lesser of:

27 (A) The district's actual enrollment percent for the school year  
28 for which the special education allocation is being determined; or

29 (B) The district's actual enrollment percent for the school year  
30 immediately prior to the school year for which the special education  
31 allocation is being determined if greater than 12.7 percent; or

32 (C) For 1997-98, the 1994-95 enrollment percent reduced by 75  
33 percent of the difference between the district's 1994-95 enrollment  
34 percent and 12.7 percent and for 1998-99, 12.7 percent.

35 (5) At the request of any interdistrict cooperative of at least 15  
36 districts in which all excess cost services for special education  
37 students of the districts are provided by the cooperative, the maximum  
38 enrollment percent shall be 12.7, and shall be calculated in the  
39 aggregate rather than individual district units. For purposes of this

1 subsection (4) of this section, the average basic education allocation  
2 per full-time equivalent student shall be calculated in the aggregate  
3 rather than individual district units.

4 (6) A maximum of \$12,000,000 of the general fund--state  
5 appropriation for fiscal year 1998 and a maximum of \$12,000,000 of the  
6 general fund--state appropriation for fiscal year 1999 are provided as  
7 safety net funding for districts with demonstrated needs for state  
8 special education funding beyond the amounts provided in subsection (3)  
9 of this section. Safety net funding shall be awarded by the state  
10 safety net oversight committee.

11 (a) The safety net oversight committee shall first consider the  
12 needs of districts adversely affected by the 1995 change in the special  
13 education funding formula. Awards shall be based on the amount  
14 required to maintain the 1994-95 state special education excess cost  
15 allocation to the school district in aggregate or on a dollar per  
16 funded student basis.

17 (b) The committee shall then consider unusual needs of districts  
18 due to a special education population which differs significantly from  
19 the assumptions of the state funding formula. Awards shall be made to  
20 districts that convincingly demonstrate need due to the concentration  
21 and/or severity of disabilities in the district. Differences in  
22 program costs attributable to district philosophy or service delivery  
23 style are not a basis for safety net awards.

24 (7) Prior to June 1st of each year, the superintendent shall make  
25 available to each school district from available data the district's  
26 maximum funded enrollment percent for the coming school year.

27 (8) The superintendent of public instruction may adopt such rules  
28 and procedures as are necessary to administer the special education  
29 funding and safety net award process. Prior to revising any standards,  
30 procedures, or rules in place for the 1996-97 school year, the  
31 superintendent shall consult with the office of financial management  
32 and the fiscal committees of the legislature.

33 (9) The safety net oversight committee appointed by the  
34 superintendent of public instruction shall consist of:

35 (a) Staff of the office of superintendent of public instruction;

36 (b) Staff of the office of the state auditor;

37 (c) Staff from the office of ((the)) financial management; and

1 (d) One or more representatives from school districts or  
2 educational service districts knowledgeable of special education  
3 programs and funding.

4 (10) A maximum of \$4,500,000 of the general fund--federal  
5 appropriation shall be expended for safety net funding to meet the  
6 extraordinary needs of one or more individual special education  
7 students.

8 (11) A maximum of \$678,000 may be expended from the general fund--  
9 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
10 full-time equivalent aides at children's orthopedic hospital and  
11 medical center. This amount is in lieu of money provided through the  
12 home and hospital allocation and the special education program.

13 (12) A maximum of \$1,000,000 of the general fund--federal  
14 appropriation is provided for projects to provide special education  
15 students with appropriate job and independent living skills, including  
16 work experience where possible, to facilitate their successful  
17 transition out of the public school system. The funds provided by this  
18 subsection shall be from federal discretionary grants.

19 (13) A school district may carry over up to 10 percent of general  
20 fund--state funds allocated under this program; however, carry over  
21 funds shall be expended in the special education program.

22 (14) Beginning in the 1997-98 school year, the superintendent shall  
23 increase the percentage of federal flow-through to school districts to  
24 at least 84 percent. In addition to other purposes, school districts  
25 may use increased federal funds for high cost students, for purchasing  
26 regional special education services from educational service districts,  
27 and for staff development activities particularly relating to inclusion  
28 issues.

29 (15) Up to one percent of the general fund--federal appropriation  
30 shall be expended by the superintendent for projects related to use of  
31 inclusion strategies by school districts for provision of special  
32 education services. The superintendent shall prepare an information  
33 database on laws, best practices, examples of programs, and recommended  
34 resources. The information may be disseminated in a variety of ways,  
35 including workshops and other staff development activities.

36 (16) Amounts appropriated within this section are sufficient to  
37 fund the provisions of House Bill No. 2682 (school medicaid incentive  
38 payments).

1       **Sec. 506.** 1998 c 346 s 509 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
4 **ASSISTANCE**

5	General Fund Appropriation (FY 1998) . . . . .	\$	82,079,000
6	General Fund Appropriation (FY 1999) . . . . .	\$	(( <del>86,272,000</del> ))
7			<u>83,042,000</u>
8	TOTAL APPROPRIATION . . . . .	\$	(( <del>168,351,000</del> ))
9			<u>165,121,000</u>

10       **Sec. 507.** 1998 c 346 s 510 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
13 **EDUCATION PROGRAMS**

14	General Fund--State Appropriation (FY 1998) . . . . .	\$	16,897,000
15	General Fund--State Appropriation (FY 1999) . . . . .	\$	(( <del>18,596,000</del> ))
16			<u>18,932,000</u>
17	General Fund--Federal Appropriation . . . . .	\$	8,548,000
18	TOTAL APPROPRIATION . . . . .	\$	(( <del>44,041,000</del> ))
19			<u>44,377,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The general fund--state appropriation for fiscal year 1998  
23 includes such funds as are necessary for the remaining months of the  
24 1996-97 school year.

25       (2) State funding provided under this section is based on salaries  
26 and other expenditures for a 220-day school year. The superintendent  
27 of public instruction shall monitor school district expenditure plans  
28 for institutional education programs to ensure that districts plan for  
29 a full-time summer program.

30       (3) State funding for each institutional education program shall be  
31 based on the institution's annual average full-time equivalent student  
32 enrollment. Staffing ratios for each category of institution shall  
33 remain the same as those funded in the 1995-97 biennium.

34       (4) \$1,196,000 of the fiscal year 1999 general fund--state  
35 appropriation is provided to implement Engrossed Substitute Senate Bill  
36 No. 6600 (correctional facilities education programs). If Engrossed  
37 Substitute Senate Bill No. 6600 is enacted, beginning in the 1998-99  
38 school year, the funded staffing ratios for education programs for

1 juveniles age 18 or less in department of corrections facilities shall  
2 be the same as those provided for education programs in delinquent  
3 institutions under the department of social and health services. If  
4 the bill is not enacted by June 30, 1998, the amounts provided in this  
5 subsection shall lapse.

6 **Sec. 508.** 1998 c 346 s 511 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
9 **CAPABLE STUDENTS**

10	General Fund Appropriation (FY 1998)	. . . . . \$	5,701,000
11	General Fund Appropriation (FY 1999)	. . . . . \$	<del>((6,121,000))</del>
12			<u>6,093,000</u>
13	TOTAL APPROPRIATION	. . . . . \$	<del>((11,822,000))</del>
14			<u>11,794,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The appropriation for fiscal year 1998 includes such funds as  
18 are necessary for the remaining months of the 1996-97 school year.

19 (2) Allocations for school district programs for highly capable  
20 students shall be distributed at a maximum rate of \$311.12 per funded  
21 student for the 1997-98 school year and \$311.35 per funded student for  
22 the 1998-99 school year, exclusive of salary and benefit adjustments  
23 pursuant to section 504 of this act. The number of funded students  
24 shall be a maximum of two percent of each district's full-time  
25 equivalent basic education enrollment.

26 (3) \$350,000 of the appropriation is for the centrum program at  
27 Fort Worden state park.

28 (4) \$186,000 of the appropriation is for the odyssey of the mind  
29 and future problem-solving programs.

30 **Sec. 509.** 1998 c 346 s 512 (uncodified) is amended to read as  
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

33	General Fund Appropriation (FY 1998)	. . . . . \$	18,605,000
34	General Fund Appropriation (FY 1999)	. . . . . \$	<del>((22,017,000))</del>
35			<u>21,967,000</u>
36	TOTAL APPROPRIATION	. . . . . \$	<del>((40,622,000))</del>
37			<u>40,572,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$17,153,000)~~) \$17,103,000 is provided for the operation of  
4 the commission on student learning and the development and  
5 implementation of student assessments. The commission shall cooperate  
6 with the superintendent of public instruction in defining measures of  
7 student achievement to be included in the student record system  
8 developed by the superintendent pursuant to section 501(1)(b) of this  
9 act.

10 (2) \$2,190,000 is provided solely for training of paraprofessional  
11 classroom assistants and certificated staff who work with classroom  
12 assistants as provided in RCW 28A.415.310.

13 (3) \$2,970,000 is provided for mentor teacher assistance, including  
14 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds  
15 for the teacher assistance program shall be allocated to school  
16 districts based on the number of beginning teachers.

17 (4) \$4,050,000 is provided for improving technology infrastructure,  
18 monitoring and reporting on school district technology development,  
19 promoting standards for school district technology, promoting statewide  
20 coordination and planning for technology development, and providing  
21 regional educational technology support centers, including state  
22 support activities, under chapter 28A.650 RCW.

23 (5) \$7,200,000 is provided for grants to school districts to  
24 provide a continuum of care for children and families to help children  
25 become ready to learn. Grant proposals from school districts shall  
26 contain local plans designed collaboratively with community service  
27 providers. If a continuum of care program exists in the area in which  
28 the school district is located, the local plan shall provide for  
29 coordination with existing programs to the greatest extent possible.  
30 Grant funds shall be allocated pursuant to RCW 70.190.040.

31 (6) \$5,000,000 is provided solely for the meals for kids program  
32 under RCW 28A.235.145 through 28A.235.155.

33 (7) \$1,260,000 is provided for technical assistance related to  
34 education reform through the office of the superintendent of public  
35 instruction, in consultation with the commission on student learning,  
36 as specified in RCW 28A.300.130 (center for the improvement of student  
37 learning).

38 (8) \$799,000 of the fiscal year 1999 appropriation is provided  
39 solely for the leadership internship program for superintendents,

1 principals, and program administrators. The purpose of the program is  
2 to provide funds to school districts to provide partial release time  
3 for district employees in an internship with an appropriate mentor.  
4 The funds shall be distributed by the superintendent to school  
5 districts subject to the following conditions and limitations:

6 (i) The superintendent with the assistance of an advisory board  
7 that includes school administrators and higher education  
8 representatives shall select internship participants giving priority to  
9 candidates who intend to serve in school districts where finding  
10 qualified applicants has been difficult.

11 (ii) Candidates if accepted in the internship program must agree to  
12 seek employment in Washington after receiving certification,  
13 participate in education improvement training activities, and  
14 participate in evaluations of the effectiveness of the internship  
15 program.

16 (iii) The maximum amount of state funding for each internship shall  
17 not exceed the daily rate of providing a substitute teacher for the  
18 equivalent of up to forty-five days and the funds shall be used to pay  
19 for partial release time while the school district employee is  
20 completing the internship.

21 (iv) The superintendent may withhold a maximum of seven percent of  
22 the funds for costs of implementing the program.

23 **Sec. 510.** 1998 c 346 s 513 (uncodified) is amended to read as  
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
26 **BILINGUAL PROGRAMS**

27	General Fund Appropriation (FY 1998)	. . . . . \$	30,711,000
28	General Fund Appropriation (FY 1999)	. . . . . \$	((32,185,000))
29			<u>33,026,000</u>
30	TOTAL APPROPRIATION	. . . . . \$	((62,896,000))
31			<u>63,737,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) The appropriation for fiscal year 1998 provides such funds as  
35 are necessary for the remaining months of the 1996-97 school year.

36 (2) The superintendent of public instruction shall study the  
37 formula components proposed for the 1998-99 school year and prepare a  
38 report to the legislature no later than January 15, 1998.

1 (3) The superintendent shall distribute a maximum of \$643.78 per  
2 eligible bilingual student in the 1997-98 and 1998-99 school years,  
3 exclusive of salary and benefit adjustments provided in section 503 of  
4 this act.

5 **Sec. 511.** 1998 c 346 s 514 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
8 **ASSISTANCE PROGRAM**

9	General Fund Appropriation (FY 1998)	. . . . . \$	60,224,000
10	General Fund Appropriation (FY 1999)	. . . . . \$	<del>((61,000,000))</del>
11			<u>60,458,000</u>
12	TOTAL APPROPRIATION	. . . . . \$	<del>((121,224,000))</del>
13			<u>120,682,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The appropriation for fiscal year 1998 provides such funds as  
17 are necessary for the remaining months of the 1996-97 school year.

18 (2) For making the calculation of the percentage of students  
19 scoring in the lowest quartile as compared with national norms,  
20 beginning with the 1991-92 school year, the superintendent shall  
21 multiply each school district's 4th and 8th grade test results by 0.86.

22 (3) Funding for school district learning assistance programs shall  
23 be allocated at maximum rates of \$378.33 per funded unit for the 1997-  
24 98 school year and \$378.88 per funded unit for the 1998-99 school year  
25 exclusive of salary and benefit adjustments provided in section 504 of  
26 this act. School districts may carryover up to 10 percent of funds  
27 allocated under this program; however, carryover funds shall be  
28 expended for the learning assistance program.

29 (a) A school district's funded units for the 1997-98 and 1998-99  
30 school years shall be the sum of the following:

31 (i) The district's full-time equivalent enrollment in kindergarten  
32 through 6th grade, times the 5-year average 4th grade test result as  
33 adjusted pursuant to subsection (2) of this section, times 0.92; and

34 (ii) The district's full-time equivalent enrollment in grades 7  
35 through 9, times the 5-year average 8th grade test result as adjusted  
36 pursuant to subsection (2) of this section, times 0.92; and

37 (iii) If in the prior school year the district's percentage of  
38 October headcount enrollment in grades K-12 eligible for free and

1 reduced price lunch exceeded the state average, subtract the state  
2 average percentage of students eligible for free and reduced price  
3 lunch from the district's percentage and multiply the result by the  
4 district's K-12 annual average full-time equivalent enrollment for the  
5 current school year times 22.30 percent.

6 **Sec. 512.** 1998 c 346 s 515 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

9	General Fund Appropriation (FY 1998)	. . . . . \$	49,493,000
10	General Fund Appropriation (FY 1999)	. . . . . \$	((55,659,000))
11			<u>55,459,000</u>
12	TOTAL APPROPRIATION	. . . . . \$	((105,152,000))
13			<u>104,952,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) A maximum of ((~~\$50,418,000~~)) \$50,312,000 is provided for  
17 learning improvement allocations to school districts to enhance the  
18 ability of instructional staff to teach and assess the essential  
19 academic learning requirements for reading, writing, communication, and  
20 math in accordance with the timelines and requirements established  
21 under RCW 28A.630.885. However, special emphasis shall be given to the  
22 successful teaching of reading. Allocations under this section shall  
23 be subject to the following conditions and limitations:

24 (a) In accordance with the timetable for the implementation of the  
25 assessment system by the commission on student learning, the  
26 allocations for the 1997-98 and 1998-99 school years shall be at a  
27 maximum annual rate per full-time equivalent student of \$36.69 for  
28 students enrolled in grades K-4, \$30.00 for students enrolled in grades  
29 5-7, and \$22.95 for students enrolled in grades 8-12. Allocations  
30 shall be made on the monthly apportionment schedule provided in RCW  
31 28A.510.250.

32 (b) A district receiving learning improvement allocations shall:

33 (i) Develop and keep on file at each building a student learning  
34 improvement plan to achieve the student learning goals and essential  
35 academic learning requirements and to implement the assessment system  
36 as it is developed. The plan shall delineate how the learning  
37 improvement allocations will be used to accomplish the foregoing. The  
38 plan shall be made available to the public upon request;

1 (ii) Maintain a policy regarding the involvement of school staff,  
2 parents, and community members in instructional decisions;

3 (iii) File a report by October 1, 1998, and October 1, 1999, with  
4 the office of the superintendent of public instruction, in a format  
5 developed by the superintendent that: Enumerates the activities funded  
6 by these allocations; the amount expended for each activity; describes  
7 how the activity improved understanding, teaching, and assessment of  
8 the essential academic learning requirements by instructional staff;  
9 and identifies any amounts expended from this allocation for  
10 supplemental contracts; and

11 (iv) Provide parents and the local community with specific  
12 information on the use of this allocation by including in the annual  
13 performance report required in RCW 28A.320.205, information on how  
14 funds allocated under this subsection were spent and the results  
15 achieved.

16 (c) The superintendent of public instruction shall compile and  
17 analyze the school district reports and present the results to the  
18 office of financial management and the appropriate committees of the  
19 legislature no later than November 15, 1998, and November 15, 1999.

20 (2) (~~(\$54,734,000)~~) \$54,640,000 is provided for local education  
21 program enhancements to meet educational needs as identified by the  
22 school district, including alternative education programs. This amount  
23 includes such amounts as are necessary for the remainder of the 1996-97  
24 school year. Allocations for the 1997-98 school year shall be at a  
25 maximum annual rate of \$29.86 per full-time equivalent student and  
26 \$28.81 per full-time equivalent student for the 1998-99 school year as  
27 determined pursuant to subsection (3) of this section. Allocations  
28 shall be made on the monthly apportionment payment schedule provided in  
29 RCW 28A.510.250.

30 (3) Allocations provided under this section shall be based on  
31 school district annual average full-time equivalent enrollment in  
32 grades kindergarten through twelve: PROVIDED, That for school  
33 districts enrolling not more than one hundred average annual full-time  
34 equivalent students, and for small school plants within any school  
35 district designated as remote and necessary schools, the allocations  
36 shall be as follows:

37 (a) Enrollment of not more than 60 average annual full-time  
38 equivalent students in grades kindergarten through six shall generate  
39 funding based on sixty full-time equivalent students;

1 (b) Enrollment of not more than 20 average annual full-time  
2 equivalent students in grades seven and eight shall generate funding  
3 based on twenty full-time equivalent students; and

4 (c) Enrollment of not more than 60 average annual full-time  
5 equivalent students in grades nine through twelve shall generate  
6 funding based on sixty full-time equivalent students.

7 (4) Funding provided pursuant to this section does not fall within  
8 the definition of basic education for purposes of Article IX of the  
9 state Constitution and the state's funding duty thereunder.

10 (5) Receipt by a school district of one-fourth of the district's  
11 allocation of funds under this section, shall be conditioned on a  
12 finding by the superintendent that:

13 (a) The district is enrolled as a medicaid service provider and is  
14 actively pursuing federal matching funds for medical services provided  
15 through special education programs, pursuant to RCW 74.09.5241 through  
16 74.09.5256 (Title XIX funding); and

17 (b) The district is filing truancy petitions as required under  
18 chapter 312, Laws of 1995 and RCW 28A.225.030.

19 **Sec. 513.** 1997 c 454 s 509 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE BOARD OF EDUCATION**

22 Education Savings Account Appropriation to the

23 Common School Construction Account . . . . . \$ ((~~12,621,000~~))  
24 78,916,000

25 (End of part)

PART VI  
HIGHER EDUCATION

Sec. 601. 1998 c 346 s 604 (uncodified) is amended to read as follows:

**FOR UNIVERSITY OF WASHINGTON**

General Fund Appropriation (FY 1998)	\$	283,923,000
General Fund Appropriation (FY 1999)	\$	((293,988,000))
		<u>296,786,000</u>
Death Investigations Account Appropriation	\$	((2,162,000))
		<u>2,342,000</u>
Industrial Insurance Premium Refund Account		
Appropriation	\$	514,000
Accident Account Appropriation	\$	4,969,000
Medical Aid Account Appropriation	\$	4,989,000
TOTAL APPROPRIATION	\$	((590,545,000))
		<u>593,523,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,019,000 of the general fund appropriation for fiscal year 1998 and \$3,029,000 of the general fund appropriation for fiscal year 1999 shall be placed in reserve. The office of financial management shall approve the allotment of amounts under this subsection upon notification by the higher education coordinating board. These amounts are provided for the preparation of plans and for the achievement of measurable and specific improvements towards performance and accountability goals as outlined in section 601(3) of this act.

(2) \$800,000 of the general fund appropriation for fiscal year 1998 and \$1,896,000 of the general fund appropriation for fiscal year 1999 are provided solely to support additional upper-division and graduate level enrollments at the Tacoma branch campus above the 1996-97 budgeted FTE level.

(3) \$593,000 of the general fund appropriation for fiscal year 1998 and \$1,547,000 of the general fund appropriation for fiscal year 1999 are provided solely to support additional upper-division and graduate level enrollments at the Bothell branch campus above the 1996-97 budgeted FTE level.

1 (4) \$186,000 of the general fund appropriation for fiscal year 1998  
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely for assessment of student outcomes.

4 (5) \$324,000 of the general fund appropriation for fiscal year 1998  
5 and \$324,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely to recruit and retain minority students and faculty.

7 (6) \$130,000 of the general fund appropriation for fiscal year 1998  
8 and \$130,000 of the general fund appropriation for fiscal year 1999 are  
9 provided solely for the implementation of the Puget Sound work plan  
10 agency action item UW-01.

11 (7) \$1,200,000 of the general fund appropriation for fiscal year  
12 1998 and \$1,200,000 of the general fund appropriation for fiscal year  
13 1999 are provided solely for competitively offered faculty recruitment  
14 and retention salary adjustments. The university shall provide a  
15 report in their 1999-01 biennial operating budget request submittal on  
16 the effective expenditure of funds for the purposes of this subsection.

17 (8) \$47,000 of the fiscal year 1998 general fund appropriation and  
18 \$47,000 of the fiscal year 1999 general fund appropriation are provided  
19 solely to employ a fossil preparator/educator in the Burke Museum. The  
20 entire amounts provided in this subsection shall be provided directly  
21 to the Burke Museum.

22 (9) \$75,000 of the general fund appropriation for fiscal year 1998  
23 and \$75,000 of the general fund appropriation for fiscal year 1999 are  
24 provided solely for enhancements to research capabilities at the  
25 Olympic natural resources center.

26 (10) \$150,000 of the general fund appropriation for fiscal year  
27 1999 is provided solely for remodeling and equipment necessary to  
28 accommodate enrollment growth at the Bothell branch campus.

29 (11) \$560,000 of the general fund appropriation for fiscal year  
30 1999 is provided solely for the disabilities, opportunities,  
31 internetworking, and technology program.

32 (12) (~~(\$3,000,000)~~) \$6,538,000 of the general fund appropriation  
33 for fiscal year 1999 is provided solely to establish a high speed  
34 internet-2 hub and research testbed.

35 (13) \$150,000 of the general fund appropriation for fiscal year  
36 1999 is provided solely to support the physicians assistant program in  
37 Spokane.

38 (14) \$352,000 of the death investigations account appropriation is  
39 provided solely for staff and equipment for the state toxicology

1 laboratory to support implementation of quality control procedures and  
2 laboratory certification, and for enhanced screening of sexual assault  
3 victims, blood alcohol and volatile intoxicants analysis, and blood  
4 tests for marijuana in driving cases.

5 (15) \$74,000 of the general fund--state appropriation for fiscal  
6 year 1999 is provided solely to pay the increased employer funding rate  
7 resulting from the settlement in Burbage et al. v. State of Washington  
8 (Thurston county superior court cause no. 94-2-02560-8), as referenced  
9 in section 707(1)(c) of this act. If the stipulated settlement is not  
10 approved by the court by August 1, 1998, the amount provided in this  
11 subsection shall lapse.

12 (16) \$397,000 of the general fund--state appropriation for fiscal  
13 year 1999 is provided solely to pay the increased employer funding rate  
14 resulting from the settlement in Retired State Employees et al. v.  
15 State of Washington (Thurston county superior court cause no. 92-2-  
16 01294-1), as referenced in section 707(1)(d) of this act. If the  
17 stipulated settlement is not approved by the court by August 1, 1998,  
18 the amount provided in this subsection shall lapse.

19 (17) \$180,000 of the death investigations account appropriation is  
20 provided for the forensic pathologist fellowship program.

21 **Sec. 602.** 1998 c 346 s 607 (uncodified) is amended to read as  
22 follows:

23 **FOR CENTRAL WASHINGTON UNIVERSITY**

24	General Fund Appropriation (FY 1998)	. . . . . \$	37,244,000
25	General Fund Appropriation (FY 1999)	. . . . . \$	((38,749,000))
26			<u>38,899,000</u>
27	TOTAL APPROPRIATION	. . . . . \$	((75,993,000))
28			<u>76,143,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$269,000 of the general fund appropriation for fiscal year 1998  
32 and \$403,000 of the general fund appropriation for fiscal year 1999  
33 shall be placed in reserve. The office of financial management shall  
34 approve the allotment of amounts under this subsection upon  
35 notification by the higher education coordinating board. These amounts  
36 are provided for the preparation of plans and for the achievement of  
37 measurable and specific improvements towards performance and  
38 accountability goals as outlined in section 601(3) of this act.

1 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely for assessment of student outcomes.

4 (3) \$70,000 of the general fund appropriation for fiscal year 1998  
5 and \$70,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely to recruit and retain minority students and faculty.

7 (4) \$51,000 of the general fund appropriation for fiscal year 1998  
8 and \$51,000 of the general fund appropriation for fiscal year 1999 are  
9 provided solely for competitively offered faculty recruitment and  
10 retention salary adjustments. The college shall provide a report in  
11 their 1999-01 biennial operating budget request submittal on the  
12 effective expenditure of funds for the purposes of this subsection.

13 (5) \$11,000 of the general fund--state appropriation for fiscal  
14 year 1999 is provided solely to pay the increased employer funding rate  
15 resulting from the settlement in *Burbage et al. v. State of Washington*  
16 (Thurston county superior court cause no. 94-2-02560-8), as referenced  
17 in section 707(1)(c) of this act. If the stipulated settlement is not  
18 approved by the court by August 1, 1998, the amount provided in this  
19 subsection shall lapse.

20 (6) \$62,000 of the general fund--state appropriation for fiscal  
21 year 1999 is provided solely to pay the increased employer funding rate  
22 resulting from the settlement in *Retired State Employees et al. v.*  
23 *State of Washington* (Thurston county superior court cause no. 92-2-  
24 01294-1), as referenced in section 707(1)(d) of this act. If the  
25 stipulated settlement is not approved by the court by August 1, 1998,  
26 the amount provided in this subsection shall lapse.

27 **Sec. 603.** 1998 c 346 s 609 (uncodified) is amended to read as  
28 follows:

29 **FOR WESTERN WASHINGTON UNIVERSITY**

30	General Fund Appropriation (FY 1998)	. . . . . \$	47,822,000
31	General Fund Appropriation (FY 1999)	. . . . . \$	((48,951,000))
32			<u>49,001,000</u>
33	TOTAL APPROPRIATION	. . . . . \$	((96,773,000))
34			<u>96,823,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$342,000 of the general fund appropriation for fiscal year 1998  
38 and \$514,000 of the general fund appropriation for fiscal year 1999

1 shall be placed in reserve. The office of financial management shall  
2 approve the allotment of amounts under this subsection upon  
3 notification by the higher education coordinating board. These amounts  
4 are provided for the preparation of plans and for the achievement of  
5 measurable and specific improvements towards performance and  
6 accountability goals as outlined in section 601(3) of this act.

7 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
8 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
9 provided solely for assessment of student outcomes.

10 (3) \$93,000 of the general fund appropriation for fiscal year 1998  
11 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
12 provided solely to recruit and retain minority students and faculty.

13 (4) \$66,000 of the general fund appropriation for fiscal year 1998  
14 and \$67,000 of the general fund appropriation for fiscal year 1999 are  
15 provided solely for competitively offered faculty recruitment and  
16 retention salary adjustments. The university shall provide a report  
17 in their 1999-01 biennial operating budget request submittal on the  
18 effective expenditure of funds for the purposes of this subsection.

19 (5) \$15,000 of the general fund--state appropriation for fiscal  
20 year 1999 is provided solely to pay the increased employer funding rate  
21 resulting from the settlement in *Burbage et al. v. State of Washington*  
22 (Thurston county superior court cause no. 94-2-02560-8), as referenced  
23 in section 707(1)(c) of this act. If the stipulated settlement is not  
24 approved by the court by August 1, 1998, the amount provided in this  
25 subsection shall lapse.

26 (6) \$81,000 of the general fund--state appropriation for fiscal  
27 year 1999 is provided solely to pay the increased employer funding rate  
28 resulting from the settlement in *Retired State Employees et al. v.*  
29 *State of Washington* (Thurston county superior court cause no. 92-2-  
30 01294-1), as referenced in section 707(1)(d) of this act. If the  
31 stipulated settlement is not approved by the court by August 1, 1998,  
32 the amount provided in this subsection shall lapse.

33 (7) \$87,000 of the general fund appropriation for fiscal year 1999  
34 is provided solely for administrative support for the North Snohomish,  
35 Island, and Skagit consortium.

36 (End of part)

PART VII  
SPECIAL APPROPRIATIONS

Sec. 701. 1998 c 346 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

General Fund Appropriation (FY 1998)	\$	448,355,000
General Fund Appropriation (FY 1999)	\$	((484,005,000))
		<u>478,444,000</u>
General Fund Bonds Subject to the Limit Bond		
Retirement Account Appropriation	\$	((932,360,000))
		<u>926,799,000</u>
TOTAL APPROPRIATION	\$	((1,864,720,000))
		<u>1,853,598,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds subject to the limit bond retirement account.

Sec. 702. 1998 c 346 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation (FY 1998)	\$	23,186,000
General Fund Appropriation (FY 1999)	\$	25,642,000
General Fund Bonds Excluded from the Limit		
Bond Retirement Account Appropriation	\$	((48,828,000))
		<u>48,812,000</u>
Reimbursable Bonds Excluded from the Limit Bond		
Retirement Account Appropriation	\$	104,933,000
Reimbursable Bonds Subject to the Limit Bond		
Retirement Account Appropriation	\$	2,264,000
TOTAL APPROPRIATION	\$	((204,853,000))
		<u>204,837,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The general fund appropriation is for  
3 deposit into the general fund bonds excluded from the limit bond  
4 retirement account.

5 NEW SECTION. **Sec. 703.** A new section is added to 1997 c 149  
6 (uncodified) to read as follows:

7 **FOR THE DISASTER RESPONSE ACCOUNT.** The sum of five million dollars  
8 is appropriated for the fiscal year ending June 30, 1999, from the  
9 general fund to the disaster response account for the purpose of  
10 creating a contingency pool to fund fire-related costs. Allocations  
11 may be provided from the disaster response account for fire  
12 mobilization costs or fire suppression costs in excess of the amounts  
13 appropriated for these purposes.

14 NEW SECTION. **Sec. 704.** A new section is added to 1997 c 149  
15 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE-RELATED CONTINGENCY**  
17 **COSTS.** The sum of five million dollars is appropriated from the  
18 disaster response account for the purpose of making allocations for  
19 fire mobilization costs or fire suppression costs in excess of the  
20 amounts appropriated for these purposes.

21 NEW SECTION. **Sec. 705.** A new section is added to 1997 c 149  
22 (uncodified) to read as follows:

23 **FOR THE AGRICULTURAL LANDS ACCOUNT.** The sum of four million  
24 dollars is appropriated for the fiscal year ending June 30, 1999, from  
25 the general fund to the agricultural college lands account for  
26 management costs.

27 NEW SECTION. **Sec. 706.** A new section is added to 1997 c 149  
28 (uncodified) to read as follows:

29 **FOR THE WASHINGTON STATE UNIVERSITY AGRICULTURAL PERMANENT ACCOUNT.**  
30 The sum of thirty-six million three hundred thousand dollars is  
31 appropriated for the fiscal year ending June 30, 1999, from the general  
32 fund to the agricultural permanent account.

33 NEW SECTION. **Sec. 707.** A new section is added to 1997 c 149  
34 (uncodified) to read as follows:

1       **FOR COMMON SCHOOL CONSTRUCTION.** The sum of twenty-two million  
2 three hundred fifty thousand dollars is appropriated for the fiscal  
3 year ending June 30, 1999, from the general fund to the common school  
4 construction account for the purposes of RCW 28A.515.320.

5       **Sec. 708.** 1998 c 346 s 704 (uncodified) is amended to read as  
6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

8	General Fund--Federal Appropriation . . . . .	\$	2,883,000
9	Liquor Revolving Account Appropriation . . . . .	\$	131,000
10	Health Care Authority Administrative Account		
11	Appropriation . . . . .	\$	631,000
12	Accident Account Appropriation . . . . .	\$	1,102,000
13	Medical Aid Account Appropriation . . . . .	\$	1,102,000
14	Unemployment Compensation Administration Account--		
15	Federal Appropriation . . . . .	\$	1,313,000
16	Employment Services Administrative Account		
17	Appropriation . . . . .	\$	461,000
18	Forest Development Account Appropriation . . . . .	\$	156,000
19	Off Road Vehicle Account Appropriation . . . . .	\$	7,000
20	Surveys and Maps Account Appropriation . . . . .	\$	1,000
21	Aquatic Lands Enhancement Account Appropriation . . . . .	\$	8,000
22	Resource Management Cost Account Appropriation . . . . .	\$	348,000
23	<b>TOTAL APPROPRIATION . . . . .</b>	<b>\$</b>	<b>8,143,000</b>

24       The appropriations in this section are subject to the following  
25 conditions and limitations:

26       (1) The appropriations will be allocated by the office of financial  
27 management to agencies to complete Year 2000 date conversion  
28 maintenance on their computer systems. Agencies shall submit their  
29 estimated costs of conversion to the office of financial management by  
30 July 1, 1997.

31       (2) Up to \$10,000,000 of the cash balance of the data processing  
32 revolving account may be expended on agency Year 2000 date conversion  
33 costs, embedded chips, and contingency activities. The \$10,000,000  
34 will be taken from the cash balances of the data processing revolving  
35 account's two major users, as follows: \$7,000,000 from the department  
36 of information services and \$3,000,000 from the office of financial  
37 management. The office of financial management in consultation with

1 the department of information services shall allocate these funds as  
2 needed to complete the date conversion projects.

3 (3) Agencies receiving these allocations shall report at a minimum  
4 to the information services board and to the governor every six months  
5 on the progress of Year 2000 maintenance efforts.

6 **Sec. 709.** 1998 c 346 s 705 (uncodified) is amended to read as  
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONVERSION**

9	General Fund Appropriation (FY 1998) . . . . .	\$	233,000
10	General Fund Appropriation (FY 1999) . . . . .	\$	33,000
11	Hospital Commission Account Appropriation . . . . .	\$	115,000
12	Architects' License Account Appropriation . . . . .	\$	3,000
13	Professional Engineers' Account Appropriation . . . . .	\$	9,000
14	Real Estate Commission Account Appropriation . . . . .	\$	24,000
15	Health Professions Account Appropriation . . . . .	\$	275,000
16	Master License Account Appropriation . . . . .	\$	70,000
17	Safe Drinking Water Account Appropriation . . . . .	\$	50,000
18	Uniform Commercial Code Account Appropriation . . . . .	\$	11,000
19	Unemployment Compensation Administration Account--		
20	Federal Appropriation . . . . .	\$	3,245,000
21	Department of Retirement Systems Expense Account		
22	Appropriation . . . . .	\$	890,000
23	Health Services Account Appropriation . . . . .	\$	254,000
24	TOTAL APPROPRIATION . . . . .	\$	5,212,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The appropriations will be allocated by the office of financial  
28 management to agencies to perform Year 2000 date conversion maintenance  
29 on their computer systems, embedded chips, and contingency activities  
30 and are provided solely for these purposes.

31 (2) Agencies receiving these allocations shall report at a minimum  
32 to the information services board and to the governor every six months  
33 on the progress of Year 2000 maintenance efforts.

34 **Sec. 710.** 1998 c 346 s 706 (uncodified) is amended to read as  
35 follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONTINGENCY POOL**

37	General Fund Appropriation (FY 1998) . . . . .	\$	800,000
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1	General Fund Appropriation (FY 1999)	. . . . .	\$	4,200,000
2	Year 2000 Contingency Revolving Account			
3	Appropriation	. . . . .	\$	5,000,000
4	TOTAL APPROPRIATION	. . . . .	\$	10,000,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The appropriations will be allocated by the office of financial  
8 management, in consultation with the department of information systems  
9 or the department of general administration, to agencies to perform  
10 Year 2000 maintenance on their computer systems, embedded chips, and  
11 contingency activities and are provided solely for these purposes.

12 (2) To facilitate the transfer of moneys from dedicated funds and  
13 accounts, the state treasurer is directed to transfer sufficient moneys  
14 from each dedicated fund or account to the Year 2000 contingency  
15 revolving account, hereby created in the state treasury, in accordance  
16 with schedules provided by the office of financial management for  
17 additional Year 2000 maintenance on their computer systems.

18 (3) All agencies that receive these allocations will report upon  
19 request throughout the biennium to the information services board and  
20 to the governor on the progress of Year 2000 maintenance efforts.

21 **Sec. 711.** 1997 c 149 s 713 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**  
24 **SYSTEMS**

25 The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations shall be made on a  
27 monthly basis consistent with chapter 41.45 RCW.

28 (1) There is appropriated for state contributions to the law  
29 enforcement officers' and fire fighters' retirement system:

30	General Fund Appropriation (FY 1998)	. . . . .	\$	68,350,000
31	General Fund Appropriation (FY 1999)	. . . . .	\$	<del>((72,750,000))</del>
32				<u>74,750,000</u>

33 Of the appropriations in this subsection, \$50,000 of the general  
34 fund fiscal year 1998 appropriation and \$50,000 of the general fund  
35 fiscal year 1999 appropriation are provided solely for House Bill No.  
36 1099 (LEOFF retirement plan I). If the bill is not enacted by June 30,  
37 1997, these amounts shall lapse.

1 (2) There is appropriated for contributions to the judicial  
2 retirement system:

3 General Fund Appropriation (FY 1998) . . . . . \$ 8,500,000  
4 General Fund Appropriation (FY 1999) . . . . . \$ 8,500,000

5 (3) There is appropriated for contributions to the judges  
6 retirement system:

7 General Fund Appropriation (FY 1998) . . . . . \$ 750,000  
8 General Fund Appropriation (FY 1999) . . . . . \$ 750,000

9 TOTAL APPROPRIATION . . . . . \$ ((159,600,000))  
10 161,600,000

11 NEW SECTION. **Sec. 712.** A new section is added to 1997 c 149  
12 (uncodified) to read as follows:

13 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
14 be necessary, are appropriated from the general fund, unless otherwise  
15 indicated, for relief of various individuals, firms, and corporations  
16 for sundry claims. These appropriations are to be disbursed on  
17 vouchers approved by the director of general administration, except as  
18 otherwise provided, as follows:

19 (1) Reimbursement of criminal defendants acquitted on the basis of  
20 self-defense, pursuant to RCW 9A.16.110:

21 (a) Heather S. Lausten, claim number SCJ 98-02 \$ 2,089  
22 (b) Michael A. McGee, claim number SCJ 98-03 \$ 10,364  
23 (c) Arthur Watkins, claim number SCJ 98-05 \$ 2,767  
24 (d) Lukes Markishtum, claim number SCJ 98-06 \$ 3,832  
25 (e) Francesco Cozza, claim number SCJ 98-07 \$ 10,862  
26 (f) Jason Brown, claim number SCJ 98-08 \$ 21,093  
27 (g) Darius Deshields, claim number SCJ 98-10 \$ 4,000  
28 (h) Justin D. Rogers, claim number SCJ 98-11 \$ 52,114  
29 (i) Justin Anderson, claim number SCJ 98-12 \$ 3,769  
30 (j) R. L. Heaverlo, claim number SCJ 98-13 \$ 2,145  
31 (k) James A. Patten, claim number SCJ 98-14 \$ 6,963  
32 (l) Robert S. Cain, claim number SCJ 98-15 \$ 2,169  
33 (m) Jason Near, claim number SCJ 98-16 \$ 4,304  
34 (n) Michael Fontana, claim number SCJ 98-17 \$ 3,201  
35 (o) Hillel Schwartz, claim number SCJ 98-18 \$ 5,758

36 (2) Payment from the state wildlife account for damage to crops by  
37 wildlife, pursuant to RCW 77.36.040:

38 Gordon Sylvester, claim number SCG 98-03 \$ 6,925



PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1998 c 346 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution . . . . .	\$	((6,617,250))
		<u>5,645,404</u>
General Fund Appropriation for public utility		
district excise tax distribution . . . . .	\$	((35,183,803))
		<u>32,201,185</u>
General Fund Appropriation for prosecuting attorneys		
salaries . . . . .	\$	((2,960,000))
		<u>2,879,908</u>
General Fund Appropriation for motor vehicle excise		
tax distribution . . . . .	\$	((84,721,573))
		<u>60,839,289</u>
General Fund Appropriation for local mass transit		
assistance . . . . .	\$	((383,208,166))
		<u>284,666,379</u>
General Fund Appropriation for camper and travel		
trailer excise tax distribution . . . . .	\$	((3,904,937))
		<u>3,779,292</u>
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution . . . . .	\$	((3,616,000))
		<u>3,750,381</u>
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution .	\$	((142,000))
		<u>152,342</u>
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution . . . . .	\$	((22,287,746))
		<u>24,134,742</u>
Liquor Revolving Fund Appropriation for liquor		
profits distribution . . . . .	\$	((36,989,000))
		<u>50,199,076</u>

1	Timber Tax Distribution Account Appropriation	
2	for distribution to "Timber" counties . . . .	\$ ((107,146,000))
3		<u>85,930,224</u>
4	Municipal Sales and Use Tax Equalization Account	
5	Appropriation . . . . .	\$ ((66,860,014))
6		<u>67,308,480</u>
7	County Sales and Use Tax Equalization Account	
8	Appropriation . . . . .	\$ ((11,843,224))
9		<u>11,183,832</u>
10	Death Investigations Account Appropriation for	
11	distribution to counties for publicly funded	
12	autopsies . . . . .	\$ ((1,266,000))
13		<u>1,365,401</u>
14	County Criminal Justice Account Appropriation . .	\$ ((81,354,471))
15		<u>78,354,744</u>
16	Municipal Criminal Justice Account	
17	Appropriation . . . . .	\$ ((32,522,450))
18		<u>32,010,188</u>
19	County Public Health Account Appropriation . . .	\$ ((44,279,086))
20		<u>49,012,899</u>
21	TOTAL APPROPRIATION . . . . .	\$ ((924,901,720))
22		<u>793,413,766</u>

23 The total expenditures from the state treasury under the  
24 appropriations in this section shall not exceed the funds available  
25 under statutory distributions for the stated purposes.

26 **Sec. 802.** 1998 c 346 s 802 (uncodified) is amended to read as  
27 follows:

28 **WILDLIFE ACCOUNT LOAN.** On June 30, 1998, the state treasurer shall  
29 lend three million five hundred thousand dollars from the state general  
30 fund to the wildlife account. Expenditure of funds is dependent upon  
31 the following conditions:

32 (1) By April 17, 1998, the department of fish and wildlife shall  
33 submit an expenditure reduction plan for the 1997-99 biennium for the  
34 state wildlife account to the office of financial management, the  
35 senate ways and means committee, and the house of representatives  
36 appropriations committee. The plan shall specify positions to be  
37 eliminated by program. The reductions shall be limited to activities  
38 currently funded by the wildlife account.

1 (2) By April 17, 1998, the department of fish and wildlife shall  
2 submit a list of properties proposed for sale, with a site description  
3 of each property, to the office of financial management, the senate  
4 ways and means committee, and the house of representatives  
5 appropriations committee.

6 (3) Beginning with the fourth quarter of fiscal year 1998, the  
7 department of fish and wildlife shall submit quarterly revenue and  
8 expenditure reports for the wildlife account to the office of financial  
9 management, the senate ways and means committee, and the house of  
10 representatives appropriations committee.

11 (4) The department of fish and wildlife shall develop, with the  
12 office of financial management and the department of revenue, a model  
13 for forecasting revenues to the state wildlife account. This forecast  
14 shall be incorporated into the quarterly revenue and expenditure  
15 reports.

16 (5) By (~~November 1, 1998~~) June 30, 1999, the department of fish  
17 and wildlife shall submit a six-year financial plan for the state  
18 wildlife account for fiscal years 1999-05 to the office of financial  
19 management, the senate ways and means committee, and the house of  
20 representatives appropriations committee. The plan shall include  
21 repayment of this loan by June 30, 2001. If the actual fund balance  
22 for the state wildlife account is less than \$1,500,000 at the end of  
23 the 1999-01 biennium, the date for repayment of the loan is extended to  
24 June 30, 2003.

25 Failure to comply with the terms and conditions of this section  
26 shall cause the loan to be immediately payable.

27 **Sec. 803.** 1997 c 149 s 802 (uncodified) is amended to read as  
28 follows:

29 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

30 Forest Reserve Fund Appropriation for federal forest	
31 reserve fund distribution . . . . .	\$ ((58,801,910))
32	<u>56,515,669</u>
33 General Fund Appropriation for federal flood control	
34 funds distribution . . . . .	\$ 4,000
35 General Fund Appropriation for federal grazing fees	
36 distribution . . . . .	\$ ((52,000))
37	<u>22,102</u>
38 General Fund Appropriation for distribution of	

1 federal funds to counties in conformance with  
2 P.L. 97-99 Federal Aid to Counties . . . . . \$ ((885,916))  
3 1,629,491  
4 TOTAL APPROPRIATION . . . . . \$ ((59,743,826))  
5 58,171,262

6 The total expenditures from the state treasury under the  
7 appropriations in this section shall not exceed the funds available  
8 under statutory distributions for the stated purposes.

9 **Sec. 804.** 1998 c 346 s 803 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE TREASURER--TRANSFERS**

12 General Fund: For transfer to the Water Quality  
13 Account . . . . . \$ ((28,595,900))  
14 29,379,600  
15 General Fund: For transfer to the Flood Control  
16 Assistance Account . . . . . \$ 4,000,000  
17 State Convention and Trade Center Account: For  
18 transfer to the State Convention and Trade  
19 Center Operations Account . . . . . \$ ((3,877,000))  
20 0  
21 Water Quality Account: For transfer to the Water  
22 Pollution Control Account. Transfers shall be  
23 made at intervals coinciding with deposits of  
24 federal capitalization grant money into the  
25 account. The amounts transferred shall not  
26 exceed the match required for each federal  
27 deposit . . . . . \$ ((21,688,000))  
28 29,379,600  
29 State Treasurer's Service Account: For transfer to  
30 the general fund on or before June 30, 1999 an  
31 amount up to \$3,600,000 in excess of the cash  
32 requirements of the State Treasurer's Service  
33 Account . . . . . \$ 3,600,000  
34 Public Works Assistance Account: For transfer to  
35 the Drinking Water Assistance Account . . . . \$ 9,949,000  
36 County Sales and Use Tax Equalization Account:  
37 For transfer to the County Public Health  
38 Account . . . . . \$ ((2,191,498))





1 (d) Ensuring appropriate transfer of technological expertise for  
2 the operation of any new systems developed using external resources;  
3 and

4 (e) Progress toward enabling electronic access to public  
5 information.

6 (3) The agency shall produce a feasibility study for information  
7 technology projects at the direction of the information services board  
8 and in accordance with published department of information services  
9 policies and guidelines. At a minimum, such studies shall include a  
10 statement of: (a) The purpose or impetus for change; (b) the business  
11 value to the agency, including an examination and evaluation of  
12 benefits, advantages, and cost; (c) a comprehensive risk assessment  
13 based on the proposed project's impact on both citizens and state  
14 operations, its visibility, and the consequences of doing nothing; (d)  
15 the impact on agency and state-wide information infrastructure; and (e)  
16 the impact of the proposed enhancements to an agency's information  
17 technology capabilities on meeting service delivery demands.

18 (4) The agency shall produce a comprehensive management plan for  
19 each project. The plan or plans shall address all factors critical to  
20 successful completion of each project. The plan(s) shall include, but  
21 is not limited to, the following elements: A description of the  
22 problem or opportunity that the information technology project is  
23 intended to address; a statement of project objectives and assumptions;  
24 a definition and schedule of phases, tasks, and activities to be  
25 accomplished; and the estimated cost of each phase. The planning for  
26 the phased approach shall be such that the business case justification  
27 for a project needs to demonstrate how the project recovers cost or  
28 adds measurable value or positive cost benefit to the agency's business  
29 functions within each development cycle.

30 (5) The agency shall produce quality assurance plans for  
31 information technology projects. Consistent with the direction of the  
32 information services board and the published policies and guidelines of  
33 the department of information services, the quality assurance plan  
34 shall address all factors critical to successful completion of the  
35 project and successful integration with the agency and state  
36 information technology infrastructure. At a minimum, quality assurance  
37 plans shall provide time and budget benchmarks against which project  
38 progress can be measured, a specification of quality assurance  
39 responsibilities, and a statement of reporting requirements. The

1 quality assurance plans shall set out the functionality requirements  
2 for each phase of a project.

3 (6) A copy of each feasibility study, project management plan, and  
4 quality assurance plan shall be provided to the department of  
5 information services, the office of financial management, and  
6 legislative fiscal committees. The plans and studies shall demonstrate  
7 a sound business case that justifies the investment of taxpayer funds  
8 on any new project, an assessment of the impact of the proposed system  
9 on the existing information technology infrastructure, the disciplined  
10 use of preventative measures to mitigate risk, and the leveraging of  
11 private-sector expertise as needed. Authority to expend any funds for  
12 individual information systems projects is conditioned on the approval  
13 of the relevant feasibility study, project management plan, and quality  
14 assurance plan by the department of information services and the office  
15 of financial management.

16 (7) Quality assurance status reports shall be submitted to the  
17 department of information services, the office of financial management,  
18 and legislative fiscal committees at intervals specified in the  
19 project's quality assurance plan.

20 **Sec. 903.** 1997 c 149 s 903 (uncodified) is amended to read as  
21 follows:

22 **VIDEO TELECOMMUNICATIONS.** The department of information services  
23 shall act as lead agency in coordinating video telecommunications  
24 services for state agencies. As lead agency, the department shall  
25 develop standards and common specifications for leased and purchased  
26 telecommunications equipment and assist state agencies in developing a  
27 video telecommunications expenditure plan. No agency may spend any  
28 portion of any appropriation in this act for new video  
29 telecommunication equipment, new video telecommunication transmission,  
30 or new video telecommunication programming, or for expanding current  
31 video telecommunication systems without first complying with chapter  
32 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
33 without first submitting a video telecommunications expenditure plan,  
34 in accordance with the policies of the department of information  
35 services, for review and assessment by the department of information  
36 services under RCW 43.105.052. Prior to any such expenditure by a  
37 public school, a video telecommunications expenditure plan shall be  
38 approved by the superintendent of public instruction. The office of

1 the superintendent of public instruction shall submit the plans to the  
2 department of information services in a form prescribed by the  
3 department. The office of the superintendent of public instruction  
4 shall coordinate the use of video telecommunications in public schools  
5 by providing educational information to local school districts and  
6 shall assist local school districts and educational service districts  
7 in telecommunications planning and curriculum development. Prior to  
8 any such expenditure by a public institution of postsecondary  
9 education, a telecommunications expenditure plan shall be approved by  
10 the higher education coordinating board. The higher education  
11 coordinating board shall coordinate the use of video telecommunications  
12 for instruction and instructional support in postsecondary education,  
13 including the review and approval of instructional telecommunications  
14 course offerings.

15 **Sec. 904.** 1997 c 149 s 904 (uncodified) is amended to read as  
16 follows:

17 **EMERGENCY FUND ALLOCATIONS.** Whenever allocations are made from the  
18 governor's emergency fund appropriation to an agency that is financed  
19 in whole or in part by other than general fund moneys, the director of  
20 financial management may direct the repayment of such allocated amount  
21 to the general fund from any balance in the fund or funds which finance  
22 the agency. No appropriation shall be necessary to effect such  
23 repayment.

24 **Sec. 905.** 1998 c 346 s 903 (uncodified) is amended to read as  
25 follows:

26 **STATUTORY APPROPRIATIONS.** In addition to the amounts appropriated  
27 in this act for revenues for distribution, state contributions to the  
28 law enforcement officers' and fire fighters' retirement system, and  
29 bond retirement and interest including ongoing bond registration and  
30 transfer charges, transfers, interest on registered warrants, and  
31 certificates of indebtedness, there is also appropriated such further  
32 amounts as may be required or available for these purposes under any  
33 statutory formula or under chapters 39.94 and 39.96 RCW or any proper  
34 bond covenant made under law.

35 **Sec. 906.** 1997 c 149 s 906 (uncodified) is amended to read as  
36 follows:

1       **BOND EXPENSES.** In addition to such other appropriations as are  
2 made by this act, there is hereby appropriated to the state finance  
3 committee from legally available bond proceeds in the applicable  
4 construction or building funds and accounts such amounts as are  
5 necessary to pay the expenses incurred in the issuance and sale of the  
6 subject bonds.

7       **Sec. 907.** 1997 c 149 s 907 (uncodified) is amended to read as  
8 follows:

9       **LEGISLATIVE FACILITIES.** Notwithstanding RCW 43.01.090, the house  
10 of representatives, the senate, and the permanent statutory committees  
11 shall pay expenses quarterly to the department of general  
12 administration facilities and services revolving fund for services  
13 rendered by the department for operations, maintenance, and supplies  
14 relating to buildings, structures, and facilities used by the  
15 legislature for the biennium beginning July 1, 1997.

16       **Sec. 908.** 1997 c 149 s 908 (uncodified) is amended to read as  
17 follows:

18       **AGENCY RECOVERIES.** Except as otherwise provided by law, recoveries  
19 of amounts expended pursuant to an appropriation, including but not  
20 limited to, payments for material supplied or services rendered under  
21 chapter 39.34 RCW, may be expended as part of the original  
22 appropriation of the fund to which such recoveries belong, without  
23 further or additional appropriation. Such expenditures shall be  
24 subject to conditions and procedures prescribed by the director of  
25 financial management. The director may authorize expenditure with  
26 respect to recoveries accrued but not received, in accordance with  
27 generally accepted accounting principles, except that such recoveries  
28 shall not be included in revenues or expended against an appropriation  
29 for a subsequent fiscal period. This section does not apply to the  
30 repayment of loans, except for loans between state agencies.

31       **Sec. 909.** 1997 c 149 s 909 (uncodified) is amended to read as  
32 follows:

33       **GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.** The appropriations of  
34 moneys and the designation of funds and accounts by this and other acts  
35 of the 1997 legislature shall be construed in a manner consistent with  
36 legislation enacted by the 1985, 1987, 1989, 1991, 1993, and 1995

1 legislatures to conform state funds and accounts with generally  
2 accepted accounting principles.

3       **Sec. 910.** RCW 72.09.050 and 1995 c 189 s 1 are each amended to  
4 read as follows:

5       The secretary shall manage the department of corrections and shall  
6 be responsible for the administration of adult correctional programs,  
7 including but not limited to the operation of all state correctional  
8 institutions or facilities used for the confinement of convicted  
9 felons. In addition, the secretary shall have broad powers to enter  
10 into agreements with any federal agency, or any other state, or any  
11 Washington state agency or local government providing for the operation  
12 of any correctional facility or program for persons convicted of  
13 felonies or misdemeanors or for juvenile offenders. Such agreements  
14 for counties with local law and justice councils shall be required in  
15 the local law and justice plan pursuant to RCW 72.09.300. The  
16 agreements may provide for joint operation or operation by the  
17 department of corrections, alone, for by any of the other governmental  
18 entities, alone. The secretary may expend funds appropriated for the  
19 1997-1999 biennium to enter into agreements with any local government  
20 or private organization in any other state, providing for the operation  
21 of any correctional facility or program for persons convicted of  
22 felonies. The secretary may employ persons to aid in performing the  
23 functions and duties of the department. The secretary may delegate any  
24 of his or her functions or duties to department employees, including  
25 the authority to certify and maintain custody of records and documents  
26 on file with the department. The secretary is authorized to promulgate  
27 standards for the department of corrections within appropriation levels  
28 authorized by the legislature.

29       Pursuant to the authority granted in chapter 34.05 RCW, the  
30 secretary shall adopt rules providing for inmate restitution when  
31 restitution is determined appropriate as a result of a disciplinary  
32 action.

33       **Sec. 911.** If any provision of this act or its application to any  
34 person or circumstance is held invalid, the remainder of the act or the  
35 application of the provision to other persons or circumstances is not  
36 affected.



1	INDEX	PAGE #
2	AGENCY RECOVERIES . . . . .	132
3	AGRICULTURAL LANDS ACCOUNT . . . . .	117
4	ATTORNEY GENERAL . . . . .	3
5	BOARD OF ACCOUNTANCY . . . . .	12
6	BOND EXPENSES . . . . .	132
7	CENTRAL WASHINGTON UNIVERSITY . . . . .	113
8	CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS . . . . .	3
9	COMMISSION ON JUDICIAL CONDUCT . . . . .	2
10	COMMON SCHOOL CONSTRUCTION . . . . .	118
11	COURT OF APPEALS . . . . .	1
12	DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	4
13	DEPARTMENT OF CORRECTIONS . . . . .	55
14	DEPARTMENT OF ECOLOGY . . . . .	61
15	DEPARTMENT OF FISH AND WILDLIFE . . . . .	68
16	DEPARTMENT OF HEALTH . . . . .	49
17	DEPARTMENT OF LABOR AND INDUSTRIES . . . . .	46
18	DEPARTMENT OF LICENSING . . . . .	77
19	DEPARTMENT OF NATURAL RESOURCES . . . . .	74
20	DEPARTMENT OF RETIREMENT SYSTEMS OPERATIONS . . . . .	11, 117, 120, 127
21	DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	15, 16, 21, 25, 29, 33, 36,
22		38, 39, 41-44
23	DEPARTMENT OF VETERANS AFFAIRS . . . . .	48
24	DISASTER RESPONSE ACCOUNT . . . . .	117
25	EMERGENCY FUND ALLOCATIONS . . . . .	131
26	EMPLOYMENT SECURITY DEPARTMENT . . . . .	59
27	EXPENDITURE AUTHORIZATIONS . . . . .	128
28	GENERALLY ACCEPTED ACCOUNTING PRINCIPLES . . . . .	132
29	INCENTIVE SAVINGS FY 1999 . . . . .	122
30	INFORMATION SYSTEMS PROJECTS . . . . .	128
31	LEGISLATIVE FACILITIES . . . . .	132
32	MILITARY DEPARTMENT . . . . .	13
33	OFFICE OF FINANCIAL MANAGEMENT FIRE-RELATED CONTINGENCY COSTS . . . . .	117-119
34	PUBLIC DISCLOSURE COMMISSION . . . . .	2
35	STATE BOARD OF EDUCATION . . . . .	110
36	STATE HEALTH CARE AUTHORITY . . . . .	44
37	STATE PARKS AND RECREATION COMMISSION . . . . .	66
38	STATE PATROL . . . . .	79

1	STATE TREASURERBOND RETIREMENT AND INTEREST . . .	116, 123, 125, 126
2	STATUTORY APPROPRIATIONS . . . . .	131
3	SUNDRY CLAIMS . . . . .	121
4	SUPERINTENDENT OF PUBLIC INSTRUCTIONSTATE ADMINISTRATION	82, 89, 96,
5		98, 99, 103, 104, 106-108
6	UNIVERSITY OF WASHINGTON . . . . .	111
7	VIDEO TELECOMMUNICATIONS . . . . .	130
8	WASHINGTON STATE UNIVERSITY AGRICULTURAL PERMANENT ACCOUNT . . .	117
9	WESTERN WASHINGTON UNIVERSITY . . . . .	114
10	WILDLIFE ACCOUNT . . . . .	124

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