
SUBSTITUTE HOUSE BILL 1165

State of Washington

56th Legislature

1999 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Murray, Mitchell, Radcliff, Hankins and O'Brien; by request of Governor Locke)

Read first time 04/1/1999.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.98A.040, 43.98A.060, and 43.98A.070; creating new sections; and
4 declaring an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

6 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
7 subject to the provisions set forth in this act, the several dollar
8 amounts hereinafter specified, or so much thereof as shall be
9 sufficient to accomplish the purposes designated, are hereby
10 appropriated and authorized to be incurred for capital projects during
11 the period ending June 30, 2001, out of the several funds specified in
12 this act.

13 NEW SECTION. **Sec. 2.** Numbers in parentheses refer to project
14 identifier codes established by the office of financial management.
15 For projects with two identifier codes, the first identifier code
16 refers to the reappropriation and the second identifier code refers to
17 the new appropriation. The office of financial management will
18 separately account for expenditures under each identifier code.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Division II Court and Office: Renovation (00-1-001)

Appropriation:

State Building Construction Account--State . . .	\$	500,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500,000

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE GOVERNOR**

Salmon Recovery Program

The appropriations in this section are for the salmon recovery office within the office of the governor to provide grants to local governments for salmon and steelhead projects and activities in accordance with a grant from the department of interior, United States fish and wildlife service.

Reappropriation:

General Fund--Federal	\$	5,000,000
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Appropriation:

General Fund--Federal	\$	9,000,000
Prior Biennia (Expenditures)	\$	5,750,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	19,750,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Northwest Washington Regional Archives: HVAC system upgrade and balancing (00-1-001)

Appropriation:

State Building Construction Account--State . . .	\$	70,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 70,000

3 NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**
4 Tumwater Records Center: Expansion (00-2-001)

5 Appropriation:
6 State Building Construction Account--State . . . \$ 250,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 2,550,000
9 -----
10 TOTAL \$ 2,800,000

11 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE**
12 Puget Sound Archives Building (94-2-003)

13 Reappropriation:
14 State Building Construction Account--State . . . \$ 200,000
15 Prior Biennia (Expenditures) \$ 6,540,125
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 6,740,125

19 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE**
20 Birch Bay Records Storage: Asbestos Abatement (94-1-002)

21 Reappropriation:
22 State Building Construction Account--State . . . \$ 89,355
23 Prior Biennia (Expenditures) \$ 110,645
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 200,000

27 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE SECRETARY OF STATE**
28 Eastern Branch Archives Building: Design (98-2-001)

29 The reappropriation in this section is provided solely for
30 completion of the design phase for the eastern regional archives
31 facility to be sited on the south campus of the Riverpoint higher
32 education park in Spokane.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	48,645
3	Prior Biennia (Expenditures)	\$	530,972
4	Future Biennia (Projected Costs)	\$	5,135,000
5			-----
6	TOTAL	\$	5,714,617

7 NEW SECTION. **Sec. 108. FOR THE STATE TREASURER**

8 Fund Transfers

9	State Emergency Water Projects Revolving Account:		
10	For transfer to the Salmon Recovery Account . . .	\$	6,800,000
11	Water Quality Account:		
12	For transfer to the Salmon Recovery Account . . .	\$	4,500,000
13	Aquatic Lands Enhancement Account:		
14	For transfer to the Salmon Recovery Account . . .	\$	3,700,000
15	Local Toxics Control Account:		
16	For transfer to the Salmon Recovery Account . . .	\$	5,000,000

17 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Community Economic Revitalization (86-1-001) (00-2-001)

20 The reappropriation in this section from the public facilities
21 construction loan revolving account is subject to the following
22 conditions and limitations:

23 The department shall ensure that all funds transferred from the
24 public works assistance account into the public facilities construction
25 loan revolving account during the 1997-99 biennium are used only for
26 loans to local governments. The department shall also ensure that all
27 principal and interest payments from these loans are paid into the
28 public works assistance account.

29	Reappropriation:		
30	Public Works Assistance Account--State	\$	1,539,515
31	Public Facility Construction Loan Revolving		
32	Account--State	\$	9,500,000
33			-----
34	Subtotal Reappropriation	\$	11,039,515

35 Appropriation:

1	Public Facility Construction Loan Revolving	
2	Account--State	\$ 13,000,000
3	Prior Biennia (Expenditures)	\$ 559,003
4	Future Biennia (Projected Costs)	\$ 36,000,000
5		-----
6	TOTAL	\$ 60,598,518

7 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 County Public Facility Construction (00-2-010)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$4,000,000 of the appropriation is provided solely for
13 financial assistance to distressed counties that have experienced
14 extraordinary costs due to the location of a major new business
15 facility or the substantial expansion of an existing business facility
16 in the county.

17 (2) \$3,500,000 of the appropriation is provided solely for a grant
18 to support the Grays Harbor water system project.

19 Appropriation:

20	Distressed County Facilities Construction	
21	Loan Account--State	\$ 7,500,000
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 7,500,000

26 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Interpretive Centers

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$350,000 of the appropriation is provided solely for the Burke
32 museum of natural history to conduct a predesign study for a new
33 museum.

34 (2) \$150,000 of the appropriation is provided solely for a grant to
35 purchase a portion of the Mukai farm and garden. Each dollar expended

1 from the amount in this subsection shall be matched by at least one
2 dollar from nonstate sources for the same purpose.

3 (3) \$250,000 of the appropriation is provided solely for a grant to
4 the Seattle Chinese garden. Each dollar expended from the amount in
5 this subsection shall be matched by at least one dollar from nonstate
6 sources for the same purpose.

7 Appropriation:

8	State Building Construction Account--State	\$	750,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	750,000

13 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Public Works Trust Fund (94-2-001) (00-2-002)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$10,000,000 of the new appropriation in this section is
19 provided solely for the preconstruction program as set forth in RCW
20 43.155.068.

21 (2) \$2,000,000 of the new appropriation in this section is for the
22 emergency loan program as set forth in RCW 43.155.065.

23 Reappropriation:

24	Public Works Assistance Account--State	\$	179,446,108
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25 Appropriation:

26	Public Works Assistance Account--State	\$	213,150,000
27	Prior Biennia (Expenditures)	\$	68,904,717
28	Future Biennia (Projected Costs)	\$	852,600,000
29			-----
30	TOTAL	\$	1,314,100,825

31 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Housing Assistance, Weatherization, and Affordable Housing (88-5-
34 015) (00-2-003)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$5,000,000 of the new appropriation is provided solely to
4 promote development of safe and affordable housing units for persons
5 eligible for services from the division of developmental disabilities
6 within the department of social and health services. If this amount is
7 not expended by June 30, 2001, any unexpended amount shall be available
8 for reappropriation to projects eligible for funding under the housing
9 assistance, weatherization, and affordable housing programs.

10 (2) \$800,000 of the reappropriation is provided solely to promote
11 development of safe and affordable housing units for persons eligible
12 for services from the division of developmental disabilities within the
13 department of social and health services.

14 (3) Any organization receiving a loan or grant from the
15 appropriation in this section shall agree, as a condition of this loan
16 or grant, to participate in a local crime prevention program with the
17 local law enforcement agency.

18 (4) The reappropriation in this section shall not be included in
19 the annual funds available for determining the administrative costs
20 authorized under RCW 43.185.050.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 22,000,000

23 Appropriation:

24 State Building Construction Account--State . . . \$ 65,000,000

25 Prior Biennia (Expenditures) \$ 43,790,503

26 Future Biennia (Projected Costs) \$ 200,000,000

27 -----

28 TOTAL \$ 330,790,503

29 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Development Loan Fund (88-2-006) (00-2-004)

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 558,716

34 Washington State Development Loan

35 Account--State \$ 2,439,932

1		-----
2	Subtotal Reappropriation	\$ 2,998,648
3	Appropriation:	
4	Washington State Development Loan	
5	Account--State	\$ 3,500,000
6	Prior Biennia (Expenditures)	\$ 805,237
7	Future Biennia (Projected Costs)	\$ 18,000,000
8		-----
9	TOTAL	\$ 25,303,885

10 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Building for the Arts (92-5-100) (00-2-005)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The following projects are eligible for funding:

16	Location	Recommendation
17	Projects Previously Approved	
18	Columbia Theatre (Phase II), Longview	\$75,000
19	Mt. Baker Theatre (Phase II), Bellingham	\$137,000
20	People's Lodge, Seattle	\$256,000
21	Seattle Symphony, Seattle	\$1,600,000
22	New Projects	
23	Arts West, Seattle	\$262,000
24	Bellevue Art Museum, Bellevue	\$1,250,000
25	Chewelah Com. Celebrations, Chewelah	\$6,500
26	Children's Museum/Spokane, Spokane	\$62,000
27	Columbia Point (Phase II), Richland	\$428,000
28	Everett Theatre, Everett	\$91,000
29	Filipino-American Community Hall, Bainbridge Island	\$32,000
30	Gladish Center, Pullman	\$36,000
31	Harlequin Productions, Olympia	\$170,000
32	Harrington Opera House, Harrington	\$35,000
33	Icicle Creek Music Center, Leavenworth	\$54,000
34	Intiman Theatre, Seattle	\$380,000
35	International Glass Museum, Tacoma	\$750,000
36	Kirkland Arts Center, Kirkland	\$9,900

1	Knutzen Theatre, Federal Way	\$413,000
2	Maple Hall, La Conner	\$135,000
3	Nisqually Cultural Museum, Olympia	\$2,400
4	Pottery Northwest, Seattle	\$298,000
5	Richard Hugo House, Seattle	\$50,000
6	Spokane Civic Theatre, Spokane	\$69,000
7	Tacoma Art Museum, Tacoma	\$1,250,000
8	West Olympic Council/Arts, Forks	\$18,000
9	Total All Projects	\$7,869,800

10 (2) State grants shall not exceed fifteen percent of either the
11 estimated total capital cost or actual capital cost of a project,
12 whichever is less. The remaining portions of the project capital costs
13 shall be a match from nonstate sources. The nonstate match may include
14 cash, the value of real property when acquired solely for the purpose
15 of the project, and in-kind contributions. The department is
16 authorized to set matching requirements for individual projects.

17 (3) State grants shall be distributed in the order in which
18 matching requirements are met. The department may fund projects that
19 demonstrate adequate progress and have secured the necessary match
20 funding. The department may require that projects recompile for
21 funding.

22 (4) State grants shall be used only for capital costs of a project
23 and shall not be used for replenishment or deposit into an endowment or
24 other similar fund for future benefit of the organization.

25 (5) By December 15, 1999, the department shall submit a report to
26 the appropriate fiscal committees of the legislature on the progress of
27 the building for the arts program, including a list of projects funded
28 under this section.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 3,099,519

31 Appropriation:

32 State Building Construction Account--State . . . \$ 5,600,000

33 Prior Biennia (Expenditures) \$ 4,444,375

34 Future Biennia (Projected Costs) \$ 16,000,000

35 -----

36 TOTAL \$ 29,143,894

1 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Community Services Facilities Program (98-2-007) (00-2-006)

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 1,416,470

6 Appropriation:

7 State Building Construction Account--State . . . \$ 2,000,000

8 Prior Biennia (Expenditures) \$ 3,022,997

9 Future Biennia (Projected Costs) \$ 16,000,000

10 -----
11 TOTAL \$ 22,439,467

12 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13 AND ECONOMIC DEVELOPMENT

14 Drinking Water Assistance Program (98-2-008) (00-2-007)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding from the state shall be matched with new federal
18 sources to improve the quality of drinking water in the state, and
19 shall be provided solely for projects that achieve the goals of the
20 federal safe drinking water act.

21 (2) The department shall report to the appropriate committees of
22 the legislature by January 1, 2000, on the progress of the program,
23 including administrative and technical assistance procedures, the
24 application process, and funding priorities.

25 Reappropriation:

26 Drinking Water Assistance Account--State \$ 9,058,862

27 Appropriation:

28 Drinking Water Assistance Account--State \$ 7,700,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 20,000,000

31 -----
32 TOTAL \$ 36,758,862

33 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
34 AND ECONOMIC DEVELOPMENT

35 Cedar River Dredging

1 The appropriation in this section is provided solely for a grant to
2 the city of Renton for dredging the Cedar river where it enters Lake
3 Washington.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,500,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,500,000

10 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Boarding Home Fire Safety Incentive Program (00-2-008)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is provided solely for grants
16 for the installation or retrofit of fire sprinklers in licensed
17 boarding homes.

18 (2) The department, in consultation with the state fire marshal,
19 the department of social and health services, the joint legislative and
20 executive long-term care task force, and boarding home trade
21 associations, shall develop rules to implement the grant program.

22 (3) To be eligible for a grant under this section, a boarding home
23 must be licensed by the department of social and health services. At
24 least fifteen percent of the licensed boarding home's residents must be
25 eligible for services from the department of social and health
26 services, and the boarding home must maintain that percentage for a
27 period of no less than three years. If the fifteen percent resident
28 eligibility for services from the department of social and health
29 services is not maintained, then the licensed boarding home shall
30 reimburse the state for the amount of the grant plus appropriate
31 interest.

32 (4) Any licensed boarding home receiving a grant shall complete the
33 installation or retrofit of the fire sprinklers by June 30, 2001.

34 Appropriation:

35	State Building Construction Account--State . . .	\$	1,400,000
36	Charitable, Educational, Penal, and Reformatory		

1	Institutions Account--State	\$	1,100,000
2			-----
3	Subtotal Appropriation	\$	2,500,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,500,000

8 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Housing for Homeless Families With Children Program (00-2-009)

11 The appropriation in this section is provided solely for the
12 development of additional emergency shelters and transitional housing
13 opportunities for homeless families with children. The department
14 shall endeavor to minimize the amount of these funds that are used for
15 staff and administrative purposes.

16 Appropriation:

17	State Building Construction Account--State	\$	5,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	20,000,000
20			-----
21	TOTAL	\$	25,000,000

22 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Farm Worker Housing Assistance (00-2-011)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is provided solely for low-income farm worker
28 housing and low-income temporary farm worker facilities.

29 (2) \$2,000,000 of the appropriation is provided for land
30 acquisition in areas that would facilitate development of low-income
31 farm worker housing and facilities.

32 (3) It is the intent of the legislature that operation of the
33 facilities built under this section be in compliance with 8 U.S.C. Sec.
34 1324.

1 (4) The department shall endeavor to minimize the amount of these
2 funds that are utilized for staff and administrative purposes.

3 (5) By December 15, 1999, the department shall submit a report to
4 the appropriate committees of the legislature on the progress of the
5 development of housing for farm workers, including a list of projects
6 funded under this section.

7 (6) The department shall work with the farm worker housing advisory
8 committee to prioritize funding of projects to the areas of highest
9 need.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	10,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	32,000,000
14			-----
15	TOTAL	\$	42,000,000

16 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Seventh Street Theatre (90-2-008)

19 If the project funded from the reappropriation in this section is
20 not substantially complete by July 1, 2000, the reappropriation shall
21 lapse.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	123,984
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	123,984

28 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
29 **ECONOMIC DEVELOPMENT**

30 Snohomish County Drainage (92-2-011)

31 The reappropriation in this section shall be matched by at least
32 \$585,000 provided from nonstate sources for capital costs of this
33 project. If the project funded from the reappropriation in this

1 section is not substantially complete by July 1, 2000, the
2 reappropriation shall lapse.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	344,829
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	344,829

9 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Challenger Learning Center (93-5-006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is provided solely for support of science
15 education at the Challenger learning center at the museum of flight.

16 (2) Each dollar expended from the reappropriation in this section
17 shall be matched by at least one dollar from nonstate sources for the
18 same purpose.

19 (3) If the project funded from the reappropriation in this section
20 is not substantially complete by July 1, 2000, the reappropriation
21 shall lapse.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	61,673
24	Prior Biennia (Expenditures)	\$	258,639
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	320,312

28 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Washington Technology Center: Equipment (94-2-002)

31 The reappropriation in this section is provided solely for
32 equipment installation on the first floor of Fluke Hall. The
33 reappropriation shall be transferred and administered by the University
34 of Washington.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	9,435
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	9,435

7 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Olympic Peninsula Natural History Museum (94-2-005)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Each two dollars expended from this reappropriation shall be
13 matched by at least one dollar from other sources. The match may
14 include cash, land, and in-kind donations.

15 (2) It is the intent of the legislature that this reappropriation
16 represents a one-time grant for this project.

17 (3) If the project funded from the reappropriation in this section
18 is not substantially complete by July 1, 2000, the reappropriation
19 shall lapse.

20	Reappropriation:		
21	State Building Construction Account--State . . .	\$	164,827
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	164,827

26 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Thorp Grist Mill (94-2-007)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The total state funding in this section shall be matched by at
32 least \$47,500 from nonstate and nonfederal sources. The match may
33 include cash or in-kind contributions. The department shall assist the
34 Thorp Mill town historical preservation society in soliciting moneys

1 from the intermodal surface transportation efficiency act to support
2 the project.

3 (2) If the project funded from the reappropriation in this section
4 is not substantially complete by July 1, 2000, the reappropriation
5 shall lapse.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	23,425
8	Prior Biennia (Expenditures)	\$	39,449
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	62,874

12 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Daybreak Star Center (94-2-100)

15 If the project funded from the reappropriation in this section is
16 not substantially complete by July 1, 2000, the reappropriation shall
17 lapse.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	155,274
20	Prior Biennia (Expenditures)	\$	514,416
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	669,690

24 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Timber Ports Capital Asset Improvement (94-2-102)

27 The reappropriation in this section is provided to continue
28 assisting the ports of Grays Harbor, Port Angeles, and Longview with
29 infrastructure development and facilities improvements to increase
30 economic diversity and enhance employment opportunities. The
31 reappropriation is subject to the following conditions and limitations:

32 (1) Each port shall provide, at a minimum, six dollars of nonstate
33 match for every five dollars received from the reappropriation. The
34 match may include cash and land value.

1 (2) State assistance to each port shall not exceed the following
2 amounts:

3 Port	Amount
4 Grays Harbor	\$ 564,000
5 Port Angeles	\$1,500,000
6 Longview	\$1,855,000

7 (3) If the projects funded from the reappropriation in this section
8 are not substantially complete by July 1, 2000, the reappropriation
9 shall lapse.

10 Reappropriation:

11 State Building Construction Account--State . . .	\$ 941,479
12 Prior Biennia (Expenditures)	\$ 1,359,689
13 Future Biennia (Projected Costs)	\$ 0
14	-----
15 TOTAL	\$ 2,301,168

16 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Mirabeau Point Community Complex (98-2-010)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The amount is provided solely for a grant to Spokane county for
22 design and development costs for Mirabeau Point community complex.

23 (2) The amount represents the entire state contribution to the
24 project and shall be matched by \$8,500,000 in contributions toward the
25 project from nonstate sources.

26 (3) If the project funded from the reappropriation in this section
27 is not substantially complete by July 1, 2000, the reappropriation
28 shall lapse.

29 Reappropriation:

30 State Building Construction Account--State . . .	\$ 1,206,437
31 Prior Biennia (Expenditures)	\$ 0
32 Future Biennia (Projected Costs)	\$ 0
33	-----
34 TOTAL	\$ 1,206,437

1 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Infrastructure Needs Assessment (99-2-008)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The public works board, in consultation with the department of
7 community, trade, and economic development, shall contract for a local
8 government infrastructure needs assessment. The board shall issue a
9 progress report to the governor, house of representatives capital
10 budget committee, the senate ways and means committee, the joint
11 legislative transportation committee, the house of representatives'
12 government administration committee, and the senate government
13 operations committee by January 31, 1999. The final report shall be
14 delivered by June 30, 1999.

15 (2) The infrastructure needs assessment shall use local capital
16 improvement plans, to the extent available, to identify local
17 government infrastructure needs for the planning, acquisition,
18 construction, repair, replacement, rehabilitation, or improvements
19 necessary for the next six years. The definitions and principles to be
20 used in determining infrastructure needs shall be those set forth in
21 chapter 36.70A RCW, including economic development. The infrastructure
22 assessment shall also include a listing, description, and evaluation of
23 use of all private and public financing options, and policy
24 alternatives that would assist in meeting local government
25 infrastructure needs. For the purpose of this infrastructure needs
26 assessment:

27 (a) Local government shall include each city, town, and each water,
28 sewer, storm water, and public utility district providing water or
29 sewer services in the state of Washington.

30 (b) Infrastructure shall be limited to bridges, roadways, domestic
31 water, sanitary sewer, and storm water systems.

32 (3) The board shall contract for the collection and review of local
33 capital expenditure data, the evaluation of local government
34 infrastructure needs, the projection of future infrastructure needs,
35 including needs to meet requirements under chapter 36.70A RCW. The
36 board shall also contract for the development of criteria for a data
37 base which can be maintained and updated, and such other matters as the
38 board may deem necessary to provide an adequate representation of local

1 capital needs and the ability of local governments to finance such
2 needs.

3 (4) The legislative evaluation and accountability program shall
4 cooperate with the department in the completion of the infrastructure
5 needs assessment and may enter into interagency agreements. The
6 legislative evaluation and accountability program shall develop the
7 structure of the local government infrastructure data base and provide
8 recommendations on the maintenance of the data base. The data base
9 shall: Use the data compiled by and be compatible with that developed
10 by the board's contractor; and have a structure to maintain its future
11 use and update.

12 The department shall provide a compilation of all capital
13 improvement plans prepared by local governments. The department shall
14 identify: Federal, state, and local infrastructure financing sources
15 currently in use; all revenue sources available, but fully used by each
16 local government, and obstacles to full use; and the compilation of
17 local government expenditures for infrastructure investments by source
18 of funds and by jurisdiction for the period beginning January 1, 1993,
19 and ending December 31, 1997, for local governments with a population
20 greater than fifty thousand; and January 1, 1995, and ending December
21 31, 1997, for local governments with fewer than fifty thousand
22 population.

23 (5) The board shall convene an advisory committee of stakeholders
24 to include representatives from the department of community, trade, and
25 economic development, the office of financial management, the
26 legislative evaluation and accountability program, the association of
27 Washington cities, the Washington association of realtors, the national
28 association of industrial office properties, the building industry
29 association of Washington, the associated general contractors, the
30 association of Washington business, Washington state building and
31 construction trades council, and 1000 friends of Washington. The board
32 may, as it deems necessary, use technical advisory groups or state
33 agencies in addition to the advisory committee to assist itself in
34 implementing this proviso.

35 The advisory committee shall assist the board in guiding the
36 infrastructure assessment and in developing interpretation of this
37 proviso as necessary. The committee shall establish criteria and
38 categorize infrastructure projects as necessary to meet the
39 requirements set forth in chapter 36.70A RCW, or as reflective of other

1 community priorities, and review elements and standards of
2 infrastructure needs identified in the study.

3 Reappropriation:

4	Public Works Assistance Account--State	\$	50,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	50,000

9 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Emergency Flood and Erosion Repairs (99-2-009)

12 The reappropriation in this section is provided solely to continue
13 shoreline repairs at Ocean Shores to prevent further erosion and for
14 flood control.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	150,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	150,000

21 NEW SECTION. Sec. 133. FOR THE OFFICE OF FINANCIAL MANAGEMENT

22 Budget System Improvements (00-1-004)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	100,000
----	--	----	---------

25 Appropriation:

26	State Building Construction Account--State . . .	\$	200,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	1,200,000
29			-----
30	TOTAL	\$	1,500,000

31 NEW SECTION. Sec. 134. FOR THE OFFICE OF FINANCIAL MANAGEMENT

32 Colocated Cascadia Branch Campus (94-1-003)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	2,000,000
3	Prior Biennia (Expenditures)	\$	15,421,888
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	17,421,888

7 NEW SECTION. **Sec. 135. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
8 Year 2000 Building, Facility, and Equipment Date Conversion (99-1-
9 001)

10 The office of financial management shall allocate reappropriations
11 to be used by state agencies and universities in performing Year 2000
12 assessments of facility management systems, control systems, and other
13 computer systems related to capital facilities and equipment. Amounts
14 provided in this reappropriation may also be allocated for corrective
15 measures on a priority basis to address critical system repairs.

16	Reappropriation:		
17	State Building Construction Account--State . . .	\$	500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	500,000

22 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Emergency and Small Repairs (00-1-002)

25 The appropriations in this section shall support the detailed list
26 of projects maintained by the office of financial management.

27	Appropriation:		
28	Capitol Building Construction Account--State . .	\$	100,000
29	Thurston County Capital Facilities Account--State	\$	775,000
30			-----
31	Subtotal Appropriation	\$	875,000
32	Prior Biennia (Expenditures)	\$	2,076,473
33	Future Biennia (Projected Costs)	\$	6,200,000

1
2 TOTAL \$ 9,151,473

3 NEW SECTION. **Sec. 137.** **FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Capitol Campus Facilities: Preservation (00-1-003)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations shall support the detailed list of projects
9 maintained by the office of financial management.

10 (2) \$225,000 is provided solely for the capitol campus power house.

11 (3) \$855,000 is provided solely to replace the main electrical
12 panels with new transformers and replace elevator controls at the
13 insurance building.

14 (4) \$400,000 is provided solely for electrical improvements at the
15 temple of justice building.

16 (5) \$3,500,000 is provided solely for interior and exterior
17 building repairs and upgrades to the public and nonpublic areas of the
18 capitol campus mansion.

19 (6) \$225,000 is provided solely for interior and exterior
20 improvements to the press houses.

21 Appropriation:

22	Capitol Building Construction Account--State . .	\$	4,950,000
23	State Building Construction Account--State . . .	\$	350,000
24	Thurston County Capital Facilities Account--		
25	State	\$	1,940,000
26			-----
27	Subtotal Appropriation	\$	7,240,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	7,240,000

32 NEW SECTION. **Sec. 138.** **FOR THE DEPARTMENT OF GENERAL**
33 **ADMINISTRATION**

34 General Administration Building: Preservation (00-1-004)

35 Appropriation:

1	State Building Construction Account--State . . .	\$	1,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	7,175,000
4			-----
5	TOTAL	\$	8,175,000

6 NEW SECTION. **Sec. 139.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Alaska Street Building: Renovation (00-1-005)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	2,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,000,000

15 NEW SECTION. **Sec. 140.** **FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 Washington State Training and Conference Center: Preservation (00-
18 1-008)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriations shall support the detailed list of projects
22 maintained by the office of financial management.

23 (2) The department shall coordinate all work with the tenants of
24 the center.

25 Appropriation:

26	General Fund--Private/Local	\$	125,000
27	State Building Construction Account--State . . .	\$	1,000,000
28			-----
29	Subtotal Appropriation	\$	1,125,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	1,200,000
32			-----
33	TOTAL	\$	2,325,000

1 NEW SECTION. **Sec. 141.** **FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Thurston County Facilities: Preservation (00-1-009)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The appropriations shall support the detailed list of projects
7 maintained by the office of financial management.

8 (2) The department shall coordinate all work with the tenants in
9 facilities undergoing preservation work.

10 Appropriation:

11	Capitol Building Construction Account--State	\$	500,000
12	Thurston County Capital Facilities Account--		
13	State	\$	1,500,000
14			-----
15	Subtotal Appropriation	\$	2,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	8,225,000
18			-----
19	TOTAL	\$	10,225,000

20 NEW SECTION. **Sec. 142.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 North Cascades Gateway Center: Preservation (00-1-010)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations shall support the detailed list of projects
26 maintained by the office of financial management.

27 (2) The department shall coordinate all work with the tenants of
28 the center.

29 Appropriation:

30	General Fund--Private/Local	\$	607,000
31	State Building Construction Account--State	\$	800,000
32			-----
33	Subtotal Appropriation	\$	1,407,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	6,770,000

1 -----
2 TOTAL \$ 8,177,000

3 NEW SECTION. **Sec. 143.** **FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Engineering and Architectural Services: Project management (00-2-
6 007)

7 Appropriation:

8 Capitol Building Construction Account--State . . \$ 200,000
9 Charitable, Educational, Penal, and Reformatory
10 Institutions Account--State \$ 700,000
11 State Building Construction Account--State . . . \$ 7,100,000
12 Thurston County Capital Facilities Account--
13 State \$ 200,000
14 -----
15 Subtotal Appropriation \$ 8,200,000
16 Prior Biennia (Expenditures) \$ 0
17 Future Biennia (Projected Costs) \$ 37,550,000
18 -----
19 TOTAL \$ 45,750,000

20 NEW SECTION. **Sec. 144.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 East Plaza and Plaza Garage Repairs (96-1-002)

23 The appropriations in this section are subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:

26 Capitol Building Construction Account--State . . \$ 1,800,000
27 Appropriation:
28 Capitol Building Construction Account--State . . \$ 1,950,000
29 State Building Construction Account--State . . . \$ 2,450,000
30 -----
31 Subtotal Appropriation \$ 4,400,000
32 Prior Biennia (Expenditures) \$ 7,395,572
33 Future Biennia (Projected Costs) \$ 30,000,000

1 -----
2 TOTAL \$ 43,595,572

3 NEW SECTION. **Sec. 145.** **FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Legislative Buildings: Safety and infrastructure (98-1-005)

6 The appropriations shall support the detailed list of projects
7 maintained by the office of financial management.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 179,454
10 Thurston County Capital Facilities Account--
11 State \$ 475,000
12 -----
13 Subtotal Reappropriation \$ 654,454

14 Appropriation:

15 Capitol Building Construction Account--State . . \$ 6,250,000
16 Thurston County Capital Facilities Account--
17 State \$ 585,000
18 -----
19 Subtotal Appropriation \$ 6,835,000
20 Prior Biennia (Expenditures) \$ 1,415,546
21 Future Biennia (Projected Costs) \$ 0
22 -----
23 TOTAL \$ 8,905,000

24 NEW SECTION. **Sec. 146.** **FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 OB-2 Building: Preservation (98-1-007)

27 The appropriations in this section are subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 Capitol Building Construction Account--State . . \$ 1,700,000
31 Appropriation:
32 State Building Construction Account--State . . . \$ 2,900,000
33 Thurston County Capital Facilities Account--
34 State \$ 4,100,000

1		-----
2	Subtotal Appropriation	\$ 7,000,000
3	Prior Biennia (Expenditures)	\$ 2,750,000
4	Future Biennia (Projected Costs)	\$ 40,200,000
5		-----
6	TOTAL	\$ 51,650,000

7 NEW SECTION. **Sec. 147.** **FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 Transportation Building: Preservation (98-1-008)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	Thurston County Capital Facilities Account--	
14	State	\$ 300,000

15 Appropriation:

16	Thurston County Capital Facilities Account--	
17	State	\$ 1,500,000

18	Prior Biennia (Expenditures)	\$ 434,000
19	Future Biennia (Projected Costs)	\$ 6,000,000

20		-----
21	TOTAL	\$ 8,234,000

22 NEW SECTION. **Sec. 148.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Monumental Buildings: Cleaning (98-1-011)

25 Reappropriation:

26	Capitol Building Construction Account--State	\$ 700,000
----	--	------------

27	Prior Biennia (Expenditures)	\$ 2,300,000
----	--	--------------

28	Future Biennia (Projected Costs)	\$ 0
----	--	------

29		-----
30	TOTAL	\$ 3,000,000

31 NEW SECTION. **Sec. 149.** **FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

33 Heritage Park: Development (98-2-003)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	Capitol Building Construction Account--State . . .	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	10,379,774
6	Future Biennia (Projected Costs)	\$	8,000,000
7			-----
8	TOTAL	\$	20,379,774

9 NEW SECTION. **Sec. 150.** **FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 Washington State Training and Conference Center: Dorm (98-2-004)

12 Reappropriation:

13	Public Safety Reimbursable Bond Account--State . . .	\$	1,400,000
14	Prior Biennia (Expenditures)	\$	1,200,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,600,000

18 NEW SECTION. **Sec. 151.** **FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 North Cascades Gateway Center: Fire Safety Sprinkler Systems (99-
21 1-001)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	150,000
24	Prior Biennia (Expenditures)	\$	450,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	600,000

28 NEW SECTION. **Sec. 152.** **FOR THE MILITARY DEPARTMENT**

29 Centralia - Readiness Center: Preservation (00-1-030)

30 Appropriation:

31	State Building Construction Account--State . . .	\$	700,000
32	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	700,000

4 NEW SECTION. Sec. 153. FOR THE MILITARY DEPARTMENT

5 Energy Management Systems (00-4-001)

6 Appropriation:

7	State Building Construction Account--State . . .	\$	278,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	908,000
10			-----
11	TOTAL	\$	1,186,000

12 NEW SECTION. Sec. 154. FOR THE MILITARY DEPARTMENT

13 Camp Murray - Military Support Civilian Activities Center (00-5-
14 002)

15 Appropriation:

16	General Fund--Federal	\$	365,000
17	State Building Construction Account--State . . .	\$	385,000
18			-----
19	Subtotal Appropriation	\$	750,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	750,000

24 NEW SECTION. Sec. 155. FOR THE MILITARY DEPARTMENT

25 Camp Murray Infrastructure: Preservation (96-1-006)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	450,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,300,000
30			-----
31	TOTAL	\$	2,750,000

32 NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT

1 Minor Works: Federal construction projects (98-1-001)

2 The appropriation in this section shall support the detailed list
3 of projects maintained by the office of financial management.

4 Appropriation:

5	General Fund--Federal	\$	5,078,400
6	State Building Construction Account--State . . .	\$	1,274,100
7			-----
8	Subtotal Appropriation	\$	6,352,500
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	43,821,100
11			-----
12	TOTAL	\$	50,173,600

13 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

14 Minor Works: Preservation (98-1-002)

15 The appropriation in this section shall support the detailed list
16 of projects maintained by the office of financial management.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,100,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	5,700,000
21			-----
22	TOTAL	\$	6,800,000

23 NEW SECTION. **Sec. 158. FOR THE STATE CONVENTION AND TRADE CENTER**

24 Seattle - Convention Center: Expansion (00-2-001)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation from the state convention and trade center
28 account is provided solely for construction of a structure within the
29 convention center to be occupied by the museum of history and industry.

30 (2) The appropriation from the state convention and trade center
31 operations account is provided solely for additional state mitigation
32 costs, hereby required for low-income and affordable housing associated
33 with the expansion of the convention center. The housing division of
34 the department of community, trade, and economic development shall

1 select the low-income and affordable housing projects, which shall be
2 distributed throughout King county.

3 Appropriation:

4	State Convention and Trade Center Account--	
5	State	\$ 5,750,000
6	State Convention and Trade Center Operations	
7	Account--State	\$ 5,000,000
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 0
10		-----
11	TOTAL	\$ 10,750,000

12 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School - Laundry: Equipment (00-1-001)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,250,000

TOTAL	\$	1,700,000

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Cottage renovation (00-1-002)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,250,000

TOTAL	\$	1,700,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School - Multi-Services Building: Renovation (00-1-003)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	5,000,000

1 -----
2 TOTAL \$ 5,700,000

3 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Emergency and Small Repairs (00-1-006)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 250,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 3,000,000

10 -----

11 TOTAL \$ 3,250,000

12 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Mission Creek Youth Camp - Main Building: Renovation phase II (00-
15 1-010)

16 Appropriation:

17 State Building Construction Account--State . . . \$ 2,000,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 300,000

20 -----

21 TOTAL \$ 2,300,000

22 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Child Study & Treatment Center: Cottage modifications (00-1-015)

25 Appropriation:

26 State Building Construction Account--State . . . \$ 695,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 2,705,000

29 -----

30 TOTAL \$ 3,400,000

31 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

1 Minor Works: Preservation (00-1-018)

2 The appropriations in this section shall support the detailed list
3 of projects maintained by the office of financial management.

4 Appropriation:

5	Charitable, Educational, Penal, and Reformatory		
6	Institutions Account--State	\$	4,000,000
7	State Building Construction Account--State . . .	\$	4,000,000
8			-----
9	Subtotal Appropriation	\$	8,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	32,000,000
12			-----
13	TOTAL	\$	40,000,000

14 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Echo Glen - Cottage Renovation (00-1-041)

17 The appropriation in this section is subject to the review and
18 allotment procedures under section 902 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	75,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	11,100,000
23			-----
24	TOTAL	\$	11,175,000

25 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Eastern State Hospital: Campus renovation phase V (00-2-002)

28 The appropriation in this section is subject to the review and
29 allotment procedures under section 903 of this act.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	945,250
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	14,014,450

1 -----
2 TOTAL \$ 14,959,700

3 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Minor Works: Program (00-2-019)

6 The appropriation in this section shall support the detailed list
7 of projects maintained by the office of financial management.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 1,000,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 4,000,000
12 -----
13 TOTAL \$ 5,000,000

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Maple Lane School: Wastewater treatment plant (94-1-201)

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 419,587
19 Prior Biennia (Expenditures) \$ 3,852,913
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 4,272,500

23 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Naselle Youth Camp: Water system improvements (94-1-202)

26 Reappropriation:

27 State Building Construction Account--State . . . \$ 148,456
28 Prior Biennia (Expenditures) \$ 1,017,239
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 1,165,695

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital: Ward renovation phase 6 (94-1-316)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	768,458
6	Prior Biennia (Expenditures)	\$	5,400,765
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	6,169,223

10 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Asbestos Abatement (96-1-002)

13 If the reappropriation in this section is not expended by June 30,
14 2000, it shall lapse.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	58,680
17	Prior Biennia (Expenditures)	\$	1,767,319
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,825,999

21 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

22 **SERVICES**

23 Americans With Disabilities Act Improvements (96-1-003)

24 If the reappropriation in this section is not expended by June 30,
25 2000, it shall lapse.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	61,899
28	Prior Biennia (Expenditures)	\$	415,953
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	477,852

1 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Minor Works: Preservation (96-1-004)

4 The reappropriations in this section shall support the detailed
5 list of projects maintained by the office of financial management.

6 Reappropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account--State	\$ 3,562,348
9	State Building Construction Account--State . . .	\$ 3,245,803
10		-----
11	Subtotal Reappropriation	\$ 6,808,151
12	Prior Biennia (Expenditures)	\$ 11,305,885
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 18,114,036

16 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Chlorofluorocarbon Abatement (96-1-008)

19 If the reappropriation in this section is not expended by June 30,
20 2000, it shall lapse.

21 Reappropriation:

22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account--State	\$ 76,756
24	Prior Biennia (Expenditures)	\$ 173,245
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 250,001

28 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Juvenile Facilities Preservation (96-1-020)

31 If the reappropriation in this section is not expended by June 30,
32 2000, it shall lapse.

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	95,000
2	Prior Biennia (Expenditures)	\$	1,984,600
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	2,079,600

6 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Minor Works Projects: Mental health (96-1-030)

9 If the reappropriation in this section is not expended by June 30,
10 2000, it shall lapse.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	385,105
13	Prior Biennia (Expenditures)	\$	3,414,287
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,799,392

17 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Minor Works Projects: Division of developmental disabilities (96-
20 1-040)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation in this section shall support the detailed
24 list of projects maintained by the office of financial management.

25 (2) If the reappropriation in this section is not expended by June
26 30, 2000, it shall lapse.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	113,920
29	Prior Biennia (Expenditures)	\$	957,426
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,071,346

1 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Underground Storage Tanks Removal and Replacement (96-1-060)

4 If the reappropriations in this section are not expended by June
5 30, 2000, it shall lapse.

6 Reappropriation:

7	Charitable, Educational, Penal, and Reformatory		
8	Institutions Account--State	\$	25,651
9	State Building Construction Account--State . . .	\$	78,872
10		-----	
11	Subtotal Reappropriation	\$	104,523
12	Prior Biennia (Expenditures)	\$	675,268
13	Future Biennia (Projected Costs)	\$	0
14		-----	
15	TOTAL	\$	779,791

16 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Maintenance Management and Planning (96-1-150)

19 If the reappropriation in this section is not expended by June 30,
20 2000, it shall lapse.

21 Reappropriation:

22	Charitable, Educational, Penal, and Reformatory		
23	Institutions Account--State	\$	109,380
24	Prior Biennia (Expenditures)	\$	200,001
25	Future Biennia (Projected Costs)	\$	0
26		-----	
27	TOTAL	\$	309,381

28 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Medical Lake Wastewater Treatment Facility (96-1-301)

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	1,158,322
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33 Appropriation:

34	State Building Construction Account--State . . .	\$	7,500,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	1,356,122
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	10,014,444

5 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital: Replace boiler 1 (96-1-322)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	178,538
10	Prior Biennia (Expenditures)	\$	1,261,463
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,440,001

14 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Crisis Residential Centers (96-1-900)

17 The reappropriation in this section is provided to the department
18 of social and health services for grants to provide secure crisis
19 residential centers consistent with the plan developed pursuant to the
20 1995-97 omnibus operating budget.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,800,000
23	Prior Biennia (Expenditures)	\$	200,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,000,000

27 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Echo Glen: New beds and infrastructure (96-2-229)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	2,229,358
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	1,932,411
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	4,161,769

5 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Green Hill School Redevelopment: 416 bed institution (96-2-230)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation is subject to the review and allotment
11 procedures under sections 902 and 903 of this act.

12 (2) Up to \$200,000 of the reappropriation may be used to purchase
13 property to accommodate either off-site parking, or to increase the
14 buffer between Green Hill School's secure perimeter and adjacent
15 neighborhoods as required by the city of Chehalis, or both.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	20,563,742
18	Prior Biennia (Expenditures)	\$	25,568,689
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	46,132,431

22 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Maple Lane School: Renovation and infrastructure improvements (96-
25 2-231)

26 The reappropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	317,342
30	Prior Biennia (Expenditures)	\$	5,538,159
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,855,501

1 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Mission Creek Preservation Projects (96-2-233)

4 Reappropriation:

5	State Building Construction Account--State	\$	160,190
6	Prior Biennia (Expenditures)	\$	1,029,887
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,190,077

10 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Indian Ridge Youth Camp: Utility Upgrade (96-2-234)

13 Reappropriation:

14	State Building Construction Account--State	\$	74,851
15	Prior Biennia (Expenditures)	\$	1,446,649
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,521,500

19 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Underground Storage Tank Pool (98-1-001)

22 Reappropriation:

23	State Building Construction Account--State	\$	130,495
24	Prior Biennia (Expenditures)	\$	99,505
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	230,000

28 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Asbestos and Demolition Pool (98-1-002)

31 Reappropriation:

32	State Building Construction Account--State	\$	399,113
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	100,887
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	500,000

5 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital: South hall HVAC retrofit (98-1-041)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	958,128
10	Prior Biennia (Expenditures)	\$	41,872
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,000,000

14 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Renovate Main Building: Mission Creek (98-1-166)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,589,710
19	Prior Biennia (Expenditures)	\$	910,290
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,500,000

23 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Emergency Projects (98-1-428)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	211,449
28	Prior Biennia (Expenditures)	\$	38,551
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	250,000

1 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Americans with Disabilities Act (98-1-993)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	90,567
6	Prior Biennia (Expenditures)	\$	48,533
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	139,100

10 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Eastern State Hospital: Legal offender unit (98-2-002)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	6,297,315
17	Prior Biennia (Expenditures)	\$	12,398,685
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	18,696,000

21 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

22 **SERVICES**

23 Western State Hospital: Legal offender unit (98-2-052)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriations in this section are subject to the review
27 and allotment procedures under sections 902 and 903 of this act.

28 (2) The department shall provide the necessary equipment to reduce
29 health and safety risks of employees operating the new facility.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	1,683,766
32	Appropriation:		
33	State Building Construction Account--State . . .	\$	43,870,000

1	Prior Biennia (Expenditures)	\$	2,681,575
2	Future Biennia (Projected Costs)	\$	10,730,000
3			-----
4	TOTAL	\$	58,965,341

5 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Naselle Youth Camp: Academic school and support space (98-2-154)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	43,239
12	Prior Biennia (Expenditures)	\$	1,494,269
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,537,508

16 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Echo Glen: Vocational program addition (98-2-211)

19 The appropriations in this section are subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	25,217
23	Appropriation:		
24	State Building Construction Account--State . . .	\$	370,000
25	Prior Biennia (Expenditures)	\$	74,783
26	Future Biennia (Projected Costs)	\$	3,725,000
27			-----
28	TOTAL	\$	4,195,000

29 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Maple Lane School: 124 bed housing replacement/support services
32 (98-2-216)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	2,681,146
5	Prior Biennia (Expenditures)	\$	6,651,494
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	9,332,640

9 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 North Cascades Gateway Center: Safe passage program space (98-2-
12 395)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	267,922
15	Prior Biennia (Expenditures)	\$	61,578
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	329,500

19 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Minor Works: Program (98-2-409)

22 The reappropriation in this section shall support the detailed list
23 of projects maintained by the office of financial management.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	347,933
26	Prior Biennia (Expenditures)	\$	495,202
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	843,135

30 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

31 Waste Water Treatment System: Upgrade (00-1-008)

32 Appropriation:

1	State Building Construction Account--State . . .	\$	208,802
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	208,802

6 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

7 Referendum 38: Water bonds (86-2-099)

8 Reappropriation:

9	State and Local Improvements Revolving Account		
10	(Water Supply Facilities)--State	\$	500,000
11	Prior Biennia (Expenditures)	\$	199,483
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	699,483

15 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory: Repairs and improvements (96-1-001)

17 Reappropriation:

18	Charitable, Educational, Penal, and Reformatory		
19	Institutions Account--State	\$	99,827
20	State Building Construction Account--State . . .	\$	1,071,896
21			-----
22	Subtotal Reappropriation	\$	1,171,723

23 Appropriation:

24	State Building Construction Account--State . . .	\$	857,274
25	Prior Biennia (Expenditures)	\$	537,185
26	Future Biennia (Projected Costs)	\$	2,233,800
27			-----
28	TOTAL	\$	4,799,982

29 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

30 Emergency Power System (96-1-009)

31 Reappropriation:

32	Charitable, Educational, Penal, and Reformatory		
33	Institutions Account--State	\$	453,468

1	Prior Biennia (Expenditures)	\$	74,553
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	528,021

5 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

6 Public Health Laboratory: Consolidation of facilities (96-2-001)

7 The appropriations in this section shall not be expended until the
8 documents described in the capital project review requirements process
9 and procedures prescribed by the office of financial management have
10 been complied with under sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	336,307
13	Prior Biennia (Expenditures)	\$	323,993
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	660,300

17 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water Assistance Program (97-2-001)

19 The reappropriation in this section is provided solely for an
20 interagency agreement with the department of community, trade, and
21 economic development to make, in cooperation with the public works
22 board, loans to local governments and public water systems for projects
23 and activities to protect and improve the state's drinking water
24 facilities and resources.

25 Reappropriation:

26	Drinking Water Assistance Account--Federal . . .	\$	16,133,576
27	Prior Biennia (Expenditures)	\$	17,739,874
28	Future Biennia (Projected Costs)	\$	34,000,000
29			-----
30	TOTAL	\$	67,873,450

31 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF HEALTH**

32 Public Health Laboratory: Building 5 system upgrade (98-1-002)

33 Reappropriation:

1	Charitable, Educational, Penal, and Reformatory		
2	Institutions Account--State	\$	282,774
3	Prior Biennia (Expenditures)	\$	28,266
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	311,040

7 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
8 State-wide - Master Plan (00-2-015)

9 The appropriation in this section is provided to conduct a study of
10 an array of alternative delivery methods for providing needs-based
11 services to veterans. The study shall include identification of
12 federal veterans affairs funding options for state operated,
13 independently contracted, and privately owned long-term care
14 facilities, an examination of community-based programs compared to
15 programs at state operated veterans facilities, an examination of the
16 cost implications of using state medicaid and federal medicare long-
17 term care services as compared to veterans programs, and development of
18 staffing models at state veterans facilities and contracted community-
19 based facilities. The department shall develop the study in
20 consultation with the department of social and health services' aging
21 and adult services administration. The study shall be submitted to the
22 appropriate committees of the legislature and the office of financial
23 management by September 1, 2000.

24 Appropriation:

25	Charitable, Educational, Penal, and Reformatory		
26	Institutions Account--State	\$	300,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	300,000

31 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
32 Minor Works: Preservation

33 The appropriation in this section is provided solely for repairs,
34 renovations, and improvements to buildings, grounds, and

1 infrastructure. The appropriation shall support the detailed list of
2 projects maintained by the office of financial management.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory		
5	Institutions Account--State	\$	3,450,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,450,000

10 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Orting: Dining Hall Remodel (97-1-002)

12 Reappropriation:

13	Charitable, Educational, Penal, and Reformatory		
14	Institutions Account--State	\$	350,000
15	Prior Biennia (Expenditures)	\$	750,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,100,000

19 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Retsil - Washington Veterans' Home, Building Exteriors: Upgrade
21 (99-1-001)

22 Reappropriation:

23	Charitable, Educational, Penal, and Reformatory		
24	Institutions Account--State	\$	50,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	50,000

29 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Orting - Washington Soldiers' Home, Mechanical/Electrical/HVAC:
31 Preservation (99-1-002)

32 Reappropriation:

33 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$	350,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	350,000

6 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

7 Minor Works: Preservation (00-1-020)

8 The appropriation in this section shall support the detailed list
9 of projects maintained by the office of financial management.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	19,900,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	100,000,000
14			-----
15	TOTAL	\$	119,900,000

16 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

17 Emergency and Small Repairs (00-1-021)

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory		
20	Institutions Account--State	\$	1,600,000
21	State Building Construction Account--State . . .	\$	1
22			-----
23	Subtotal Appropriation	\$	1,600,001
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	7,400,000
26			-----
27	TOTAL	\$	9,000,001

28 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington State Penitentiary - Intensive Management Unit:
30 Improvements (00-1-025)

31 Appropriation:

32	State Building Construction Account--State . . .	\$	3,500,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	3,500,000

5 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Correctional Complex - Twin Rivers: 512-bed expansion (00-
7 2-004)

8 The appropriation is subject to the review and allotment procedures
9 under sections 902 and 903 of this act.

10 Appropriation:

11	General Fund--Federal	\$	4,213,355
12	State Building Construction Account--State . . .	\$	487,045
13			-----
14	Subtotal Appropriation	\$	4,700,400
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	60,400,000
17			-----
18	TOTAL	\$	65,100,400

19 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

20 McNeil Island Corrections Center - department of social and health
21 services: Special Commitment Center (00-2-005)

22 The appropriation is subject to the review and allotment procedures
23 under sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	2,500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	37,000,000
28			-----
29	TOTAL	\$	39,500,000

30 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

31 Monroe Correctional Complex - Reformatory: 100-bed Intensive
32 Management Unit (00-2-008)

1 The amount in this section is provided solely to conduct a
2 predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 2000.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	190,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	19,876,800
10			-----
11	TOTAL	\$	20,066,800

12 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

13 Minor Works: Program (00-2-010)

14 The appropriation in this section shall support the detailed list
15 of projects maintained by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	5,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	32,000,000
20			-----
21	TOTAL	\$	37,000,000

22 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Correctional Complex: Kitchen consolidation/modifications
24 (00-2-011)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	1,100,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	8,000,000
31			-----
32	TOTAL	\$	9,100,000

1 NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

2 Washington State Penitentiary Steam System (96-1-016)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	234,000
5	Prior Biennia (Expenditures)	\$	1,641,443
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,875,443

9 NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

10 Washington State Corrections Center for Women: Replace "G" Units
11 with 256 Beds (96-2-001)

12 The reappropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	483,000
16	Prior Biennia (Expenditures)	\$	1,590,272
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,073,272

20 NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS

21 Monroe Correctional Complex - Reformatory: 400-bed facility (96-2-
22 002)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	153,000
27	Prior Biennia (Expenditures)	\$	2,331,969
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,484,969

31 NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS

32 Airway Heights Expansion (96-2-003)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,423,000
5	Prior Biennia (Expenditures)	\$	17,617,752
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	19,040,752

9 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center for Women Mental Health, Special
11 Needs, and Reception Unit (96-2-006)

12 The appropriations in this section are subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	1,273,000
----	--	----	-----------

16 Appropriation:

17	State Building Construction Account--State . . .	\$	23,300,000
18	Prior Biennia (Expenditures)	\$	227,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	24,800,000

22 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

23 Larch and Cedar Creek Expansions (96-2-010)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	876,000
----	--	----	---------

28	Prior Biennia (Expenditures)	\$	21,124,000
----	--	----	------------

29	Future Biennia (Projected Costs)	\$	0
----	--	----	---

30			-----
----	--	--	-------

31	TOTAL	\$	22,000,000
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32 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

1 Clallam Bay Corrections Center - Juvenile Justice Program:
2 Improvements (97-2-005)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	3,948,000
7	Prior Biennia (Expenditures)	\$	552,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,500,000

11 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

12 State-wide Preservation Projects (98-1-001)

13 The reappropriations in this section shall support the detailed
14 list of projects maintained by the office of financial management.

15 Reappropriation:

16	Charitable, Educational, Penal, and Reformatory		
17	Institutions Account--State	\$	3,150,000
18	State Building Construction Account--State . . .	\$	10,752,000
19			-----
20	Subtotal Reappropriation	\$	13,902,000
21	Prior Biennia (Expenditures)	\$	31,369,536
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	45,271,536

25 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

26 Underground Storage Tank and Above Ground Storage Tank Program (98-
27 1-002)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,038,000
30	Prior Biennia (Expenditures)	\$	932,300
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,970,300

1 NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS

2 State-wide Asbestos Removal (98-1-003)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	783,000
5	Prior Biennia (Expenditures)	\$	272,068
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,055,068

9 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS

10 State-wide Americans with Disabilities Act Compliance Projects (98-
11 1-004)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	112,000
14	Prior Biennia (Expenditures)	\$	59,150
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	171,150

18 NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS

19 Emergency Funds (98-1-005)

20 Reappropriation:

21	Charitable, Educational, Penal, and Reformatory		
22	Institutions Account--State	\$	360,000
23	State Building Construction Account--State . . .	\$	970,000
24			-----
25	Subtotal Reappropriation	\$	1,330,000
26	Prior Biennia (Expenditures)	\$	3,299,100
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	4,629,100

30 NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS

31 Stafford Creek Corrections Center (98-2-001)

32 The appropriations in this section are subject to the review and
33 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 105,000,000
3 Appropriation:
4 General Fund--Federal \$ 5,435,107
5 State Building Construction Account--State . . . \$ 4,864,893
6 -----
7 Subtotal Appropriation \$ 10,300,000
8 Prior Biennia (Expenditures) \$ 67,490,800
9 Future Biennia (Projected Costs) \$ 15,500,000
10 -----
11 TOTAL \$ 198,290,800

12 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Reformatory: Convert medium to close custody (98-
14 2-002)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:
18 State Building Construction Account--State . . . \$ 1,400,000
19 Prior Biennia (Expenditures) \$ 3,324,588
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 4,724,588

23 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

24 Tacoma: Design 400-bed prerelease facility (98-2-003)

25 The reappropriation is subject to the review and allotment
26 procedures under sections 902 and 903 of this act.

27 Reappropriation:
28 State Building Construction Account--State . . . \$ 1,129,047
29 Prior Biennia (Expenditures) \$ 496,653
30 Future Biennia (Projected Costs) \$ 0
31 -----
32 TOTAL \$ 1,625,700

33 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

1 State-wide: Correctional industries expansion (98-2-005)

2 Reappropriation:

3	State Building Construction Account--State . . .	\$	2,918,000
4	Prior Biennia (Expenditures)	\$	382,000
5	Future Biennia (Projected Costs)	\$	16,000,000
6			-----
7	TOTAL	\$	19,300,000

8 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

9 Expand Special Offenders Center to 400 Beds (98-2-010)

10 The appropriations in this section are subject to the review and
 11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	2,507,879
----	--	----	-----------

14 Appropriation:

15	General Fund--Federal	\$	6,173,300
16	State Building Construction Account--State . . .	\$	32,626,700
17			-----
18	Subtotal Appropriation	\$	38,800,000
19	Prior Biennia (Expenditures)	\$	1,327,400
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	42,635,279

23 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

24 New 1,936-Bed Multicustody Facility: Predesign and site selection
 25 (98-2-011)

26 The reappropriation in this section is subject to the review and
 27 allotment procedures under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	958,000
30	Prior Biennia (Expenditures)	\$	290,453
31	Future Biennia (Projected Costs)	\$	242,000,000
32			-----
33	TOTAL	\$	243,248,453

1 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

2 State-wide Programmatic Projects (98-2-013)

3 The reappropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	4,400,000
7	Prior Biennia (Expenditures)	\$	15,150,401
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	19,550,401

11 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center: Replace razor ribbon (99-1-001)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	485,000
15	Prior Biennia (Expenditures)	\$	316,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	801,000

19 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

20 McNeil Island Corrections Center: Still harbor dock (99-2-001)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,500,000
23	Prior Biennia (Expenditures)	\$	200,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	2,700,000

27 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington State Reformatory Farm: Dairy animal waste lagoon
29 improvement (99-2-002)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	182,000
32	Prior Biennia (Expenditures)	\$	1,060,000

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	1,242,000

4 **NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

5 Local Government Criminal Justice Facilities (99-2-003)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations in this section are provided solely for the
9 purpose of construction, developing, expanding, modifying, or improving
10 local jails and other correctional facilities in accordance with the
11 violent offender incarceration and truth-in-sentencing grant
12 requirements.

13 (2) The department of corrections, in consultation with the
14 Washington association of sheriffs and police chiefs, shall develop
15 criteria for allocating moneys appropriated in this section to local
16 governments.

17 Reappropriation:

18	General Fund--Federal	\$	639,196
----	---------------------------------	----	---------

19 Appropriation:

20	General Fund--Federal	\$	1,960,565
----	---------------------------------	----	-----------

21	Prior Biennia (Expenditures)	\$	0
----	--	----	---

22	Future Biennia (Projected Costs)	\$	0
----	--	----	---

23			-----
24	TOTAL	\$	2,599,761

25 **NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

26 Grant Administration and Minor Improvements (99-2-004)

27 The appropriations in this section are provided solely for costs
28 associated with administration of the violent offender incarceration
29 and truth-in-sentencing grant program to local governments and other
30 agencies receiving a subaward from the grant and minor improvements for
31 correctional facilities.

32 Reappropriation:

33	General Fund--Federal	\$	120,000
----	---------------------------------	----	---------

34 Appropriation:

35	General Fund--Federal	\$	392,113
----	---------------------------------	----	---------

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Purchase Water Rights

The appropriation in this section is provided solely to purchase water rights for the purpose of improving stream and river flows in basins with current or proposed listings of salmon or steelhead under the federal endangered species act and where low flows have been identified as a limiting factor for salmon recovery. Expenditures for specific projects or activities shall be approved only after consultation with the interagency review team established in RCW 75.46.080. If chapter . . . (Substitute House Bill No. 2187 (instream water use)), Laws of 1999 is not enacted by June 30, 1999, the appropriation in this section shall lapse.

Appropriation:

State Building Construction Account--State . . .	\$	8,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	8,000,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Water Meters and Gages

The appropriation in this section is subject to the following conditions and limitations:

(1) \$927,000 is provided solely for stream gages to measure instream flows.

(2) \$473,000 is provided solely for water meters to measure water withdraw or usage.

Appropriation:

State Building Construction Account--State . . .	\$	1,400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1,400,000

3 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**
4 Referendum 26 Waste Disposal Facilities (74-2-004)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for
8 projects under contract on or before June 30, 1999. Reappropriated
9 funds not associated with contracted projects shall lapse on June 30,
10 1999.

11 (2) The office of financial management may grant waivers from this
12 lapse requirement for specific projects upon findings of exceptional
13 circumstances after notification of the chairs of the house of
14 representatives capital budget committee and senate ways and means
15 committee.

16 (3) The department shall submit a report to the office of financial
17 management and the house of representatives capital budget committee
18 and senate ways and means committee by December 1, 1999, listing all
19 projects funded from this section.

20 Reappropriation:

21 State and Local Improvements Revolving Account
22 (Waste Facilities)--State \$ 2,204,376

23 Appropriation:

24 State and Local Improvements Revolving Account
25 (Waste Facilities)--State \$ 1,310,467

26 Prior Biennia (Expenditures) \$ 4,186,488

27 Future Biennia (Projected Costs) \$ 0

28 -----
29 TOTAL \$ 7,701,331

30 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**
31 Referendum 38 Water Supply Facilities (74-2-006)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The reappropriation in this section is provided solely for
35 projects under contract on or before June 30, 1999. Reappropriated

1 funds not associated with contracted projects shall lapse on June 30,
2 1999.

3 (2) The office of financial management may grant waivers from this
4 lapse requirement for specific projects upon findings of exceptional
5 circumstances after notification of the chairs of the house of
6 representatives capital budget committee and senate ways and means
7 committee.

8 (3) The department shall submit a report to the office of financial
9 management and the house of representatives capital budget committee
10 and senate ways and means committee by December 1, 1999, listing all
11 projects funded from this section.

12 Reappropriation:

13 State and Local Improvements Revolving Account
14 (Water Supply Facilities)--State \$ 6,004,436

15 Appropriation:

16 State and Local Improvements Revolving Account
17 (Water Supply Facilities)--State \$ 10,000,000
18 Prior Biennia (Expenditures) \$ 4,320,950
19 Future Biennia (Projected Costs) \$ 13,000,000
20 -----
21 TOTAL \$ 33,325,386

22 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

23 State Emergency Water Projects Revolving Account (76-2-003)

24 Reappropriation:

25 State Emergency Water Projects Revolving Account--
26 State \$ 577,833
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 577,833

31 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

32 Referendum 39 Waste Disposal Facilities (82-2-005)

33 The reappropriation in this section is provided solely for projects
34 under contract on or before June 30, 1999. Reappropriated funds not
35 associated with contracted projects shall lapse on June 30, 1999. The

1 office of financial management may grant waivers from this lapse
2 requirement for specific projects upon findings of exceptional
3 circumstances after notification of the chairs of the house of
4 representatives capital budget committee and senate ways and means
5 committee. The department shall submit a report to the office of
6 financial management and the house of representatives capital budget
7 committee and senate ways and means committee by December 1, 1999,
8 listing all projects funded from this section.

9 Reappropriation:

10	State and Local Improvements Revolving Account	
11	(Waste Facilities 1980)--State	\$ 6,113,126
12	Prior Biennia (Expenditures)	\$ 12,293,785
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 18,406,911

16 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

17 Centennial Clean Water Fund (86-2-007)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Up to \$25,000,000 of the appropriation is provided for the
21 extended grant payment to Metro/King county.

22 (2) Up to \$10,000,000 of the appropriation is provided for the
23 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
24 aquifer.

25 (3) In awarding state-wide water quality implementation and
26 planning grants and loans, the department shall give priority
27 consideration to:

28 (a) Proposals submitted by communities with populations less than
29 2,500 and that have demonstrated an economic hardship that will prevent
30 the completion or implementation of water quality projects;

31 (b) Projects located in basins with critical or depressed salmonid
32 stocks; and

33 (c) The completion of projects for which design work has been
34 completed.

35 (4) \$1,500,000 of the new appropriation in this section is provided
36 to correct failing septic systems that pollute shellfish habitat.

1 (5) \$5,200,000 of the new appropriation in this section is provided
2 for the construction of a wastewater treatment plant at the city of
3 Connell.

4 (6) The reappropriation in this section is provided solely for
5 projects under contract on or before June 30, 1999. Reappropriated
6 funds not associated with contracts projects shall lapse on June 30,
7 1999. The office of financial management may grant waivers from this
8 subsection for specific projects upon findings of exceptional
9 circumstances after notification of the chairs of the house of
10 representatives capital budget committee and the senate ways and means
11 committee. The department shall submit a report to the office of
12 financial management and the house of representatives capital budget
13 committee and the senate ways and means committee by December 1, 1999,
14 listing all projects funded from the reappropriation in this section.

15 Reappropriation:

16 Water Quality Account--State \$ 32,336,890

17 Appropriation:

18 Water Quality Account--State \$ 48,000,000

19 Prior Biennia (Expenditures) \$ 158,376,857

20 Future Biennia (Projected Costs) \$ 140,000,000

21 -----

22 TOTAL \$ 378,713,747

23 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

24 Local Toxics Control Account (88-2-008)

25 The reappropriation in this section is provided solely for projects
26 under contract on or before June 30, 1999. Reappropriated funds not
27 associated with contracted projects shall lapse on June 30, 1999. The
28 office of financial management may grant waivers from this lapse
29 requirement for specific projects upon findings of exceptional
30 circumstances after notification of the chairs of the house of
31 representatives capital budget committee and senate ways and means
32 committee. The department shall submit a report to the office of
33 financial management and the house of representatives capital budget
34 committee and senate ways and means committee by December 1, 1999,
35 listing all projects funded from this section.

36 Reappropriation:

1	Local Toxics Control Account--State	\$	25,833,809
2	Appropriation:		
3	Local Toxics Control Account--State	\$	42,479,000
4	Prior Biennia (Expenditures)	\$	65,202,174
5	Future Biennia (Projected Costs)	\$	180,000,000
6			-----
7	TOTAL	\$	313,514,983

8 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Pollution Control Revolving Fund (90-2-002)

10 Reappropriation:

11	Water Pollution Control Revolving Account--		
12	State	\$	55,640,931
13	Water Pollution Control Revolving Account--		
14	Federal	\$	34,914,688
15			-----
16	Subtotal Reappropriation	\$	90,555,619

17 Appropriation:

18	Water Pollution Control Revolving Account--		
19	State	\$	32,375,833
20	Water Pollution Control Revolving Account--		
21	Federal	\$	46,830,366
22			-----
23	Subtotal Appropriation	\$	79,206,199
24	Prior Biennia (Expenditures)	\$	120,971,790
25	Future Biennia (Projected Costs)	\$	320,207,299
26			-----
27	TOTAL	\$	610,940,907

28 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

29 Methow Basin Water Conservation (92-2-009)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	87,689
32	Prior Biennia (Expenditures)	\$	312,311
33	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 400,000

3 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

4 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

5 Reappropriation:

6 Site Closure Account--State \$ 5,443,978

7 Prior Biennia (Expenditures) \$ 989,386

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 6,433,364

11 NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**

12 **COMMISSION**

13 Coastal Facility Relocation (00-1-005)

14 Appropriation:

15 State Building Construction Account--State . . . \$ 2,000,000

16 Prior Biennia (Expenditures) \$ 0

17 Future Biennia (Projected Costs) \$ 2,000,000

18 -----

19 TOTAL \$ 4,000,000

20 NEW SECTION. **Sec. 313. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Historic Structure and Land Use Stewardship Program (00-1-007)

23 Appropriation:

24 State Building Construction Account--State . . . \$ 6,500,000

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 35,500,000

27 -----

28 TOTAL \$ 42,000,000

29 NEW SECTION. **Sec. 314. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 Lewis and Clark Trail Bicentennial: Preservation (00-1-010)

32 Appropriation:

1	State Building Construction Account--State . . .	\$	1,500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,500,000

6 NEW SECTION. **Sec. 315. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Park Housing (00-1-014)

9 Appropriation:

10	State Building Construction Account--State . . .	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	2,000,000
13			-----
14	TOTAL	\$	2,500,000

15 NEW SECTION. **Sec. 316. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Pacific County: Seashore conservation (00-1-015)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	50,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	50,000

24 NEW SECTION. **Sec. 317. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Park Land Trust Account (00-3-001)

27 Appropriation:

28	Parkland Trust Revolving Account--State	\$	250,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	250,000

1 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Spokane Centennial Trail (89-5-112)

4 Reappropriation:

5	General Fund--Federal	\$	200,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	200,000

10 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Statewide - Boat Pumpouts: Federal Clean Vessel Act (96-2-008)

13 Reappropriation:

14	General Fund--Federal	\$	300,000
15	Appropriation:		
16	General Fund--Federal	\$	900,000
17	Prior Biennia (Expenditures)	\$	211,246
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,411,246

21 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 Americans with Disabilities Act Improvements (96-5-003)

24 Reappropriation:

25	State Building Construction Account--State	\$	200,000
26	Prior Biennia (Expenditures)	\$	153,855
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	353,855

30 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Statewide - Emergency Projects (98-1-001)

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	50,000
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	100,000
4	Prior Biennia (Expenditures)	\$	198,618
5	Future Biennia (Projected Costs)	\$	2,650,000
6			-----
7	TOTAL	\$	2,998,618

8 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10	Underground Storage Tank Replacement (98-1-002)		
11	Reappropriation:		
12	State Building Construction Account--State . . .	\$	493,367
13	Appropriation:		
14	State Building Construction Account--State . . .	\$	100,000
15	Prior Biennia (Expenditures)	\$	345,922
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	939,289

19 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Facilities Preservation: State-wide (98-1-003)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriation shall support the detailed list of projects
25 maintained by the office of financial management.

26 (2) \$1,000,000 of the state building construction account
27 appropriation and \$1,000,000 of the parks renewal and stewardship
28 account appropriation in this section are provided on the condition
29 that the parks renewal and stewardship account receive in excess of
30 \$26,000,000 in biennial revenue. These amounts must be expended on a
31 dollar-for-dollar matching basis.

32	Reappropriation:		
33	State Building Construction Account--State . . .	\$	2,000,000
34	Appropriation:		
35	State Building Construction Account--State . . .	\$	8,000,000

1	Parks Renewal and Stewardship Account--State . . .	\$	1,000,000
2			-----
3	Subtotal Appropriation	\$	9,000,000
4	Prior Biennia (Expenditures)	\$	643,234
5	Future Biennia (Projected Costs)	\$	31,000,000
6			-----
7	TOTAL	\$	42,643,234

8 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Historic Facilities Renovation (98-1-004)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation shall support the
13 detailed list of projects maintained by the office of financial
14 management.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	1,370,628
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,370,628

21 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Park Roadways: Preservation (98-1-006)

24 Reappropriation:

25	Motor Vehicle Account--State	\$	750,000
----	--	----	---------

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,000,000
28	Prior Biennia (Expenditures)	\$	4,140,114
29	Future Biennia (Projected Costs)	\$	21,500,000
30			-----
31	TOTAL	\$	28,390,114

32 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Natural and Historic Stewardship: State-wide (98-1-007)

2 The reappropriation in this section shall support the detailed list
3 resulting from the 1996 historic structures condition assessment study
4 which is maintained by the office of financial management.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	850,000
7	Prior Biennia (Expenditures)	\$	650,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,500,000

11 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 State-wide - Recreation Development Program (98-2-008)

14 Reappropriation:

15	General Fund--Federal	\$	920,000
16	State Building Construction Account--State . . .	\$	1,000,000
17			-----
18	Subtotal Reappropriation	\$	1,920,000

19 Appropriation:

20	State Building Construction Account--State . . .	\$	3,500,000
21	Prior Biennia (Expenditures)	\$	369,953
22	Future Biennia (Projected Costs)	\$	15,500,000
23			-----
24	TOTAL	\$	21,289,953

25 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Storm Disaster Recovery (99-1-001)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	526,647
30	Prior Biennia (Expenditures)	\$	3,353
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	530,000

1 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Cama Beach Donation (99-2-001)

4 Reappropriation:

5	Parks Renewal and Stewardship Account--State	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,000,000

10 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

11 **RECREATION**

12 Boating Facilities (98-2-001)

13 Reappropriation:

14	Outdoor Recreation Account--State	\$	1,613,672
15	Recreation Resources Account--State	\$	12,098,000
16			-----
17	Subtotal Reappropriation	\$	13,711,672

18 Appropriation:

19	Recreation Resources Account--State	\$	8,433,414
20	Prior Biennia (Expenditures)	\$	7,347,788
21	Future Biennia (Projected Costs)	\$	38,855,506
22			-----
23	TOTAL	\$	68,348,380

24 NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

25 **RECREATION**

26 Nonhighway and Off-Road Vehicle Activities Program (98-2-002)

27 Reappropriation:

28	NOVA Program Account--State	\$	7,733,899
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29 Appropriation:

30	NOVA Program Account--State	\$	5,434,090
31	Prior Biennia (Expenditures)	\$	7,691,855
32	Future Biennia (Projected Costs)	\$	23,141,446

1 -----
2 TOTAL \$ 44,001,290

3 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 Washington Wildlife and Recreation Program (98-2-003)

6 The appropriations in this section for the wildlife and recreation
7 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
8 following condition and limitation: The new appropriations in this
9 section are provided for the approved list of projects included in LEAP
10 capital document No. . . . , as developed on . . . , 1999.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 6,475,416
13 Outdoor Recreation Account--State \$ 23,733,311
14 Habitat Conservation Account--State \$ 25,872,718
15 -----
16 Subtotal Reappropriation \$ 56,081,445

17 Appropriation:

18 Outdoor Recreation Account--State \$ 22,500,000
19 Habitat Conservation Account--State \$ 22,500,000
20 -----
21 Subtotal Appropriation \$ 45,000,000
22 Prior Biennia (Expenditures) \$ 58,366,817
23 Future Biennia (Projected Costs) \$ 200,000,000
24 -----
25 TOTAL \$ 359,448,262

26 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Firearms Range Program (98-2-004)

29 Reappropriation:

30 Firearms Range Account--State \$ 668,101
31 Appropriation:
32 Firearms Range Account--State \$ 354,400
33 Prior Biennia (Expenditures) \$ 758,960
34 Future Biennia (Projected Costs) \$ 800,000

1 -----
2 TOTAL \$ 2,581,461

3 NEW SECTION. Sec. 334. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
4 **RECREATION**

5 Land and Water Conservation Fund (98-2-005)

6 Reappropriation:

7 Outdoor Recreation Account--Federal \$ 252,665

8 Prior Biennia (Expenditures) \$ 1,578,014

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 1,830,679

12 NEW SECTION. Sec. 335. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
13 **RECREATION**

14 National Recreation Trails Act (98-2-006)

15 Reappropriation:

16 Outdoor Recreation Account--Federal \$ 22,815

17 Recreation Resources Account--Federal \$ 589,264

18 -----

19 Subtotal Reappropriation \$ 612,079

20 Appropriation:

21 Recreation Resources Account--Federal \$ 1,478,350

22 Prior Biennia (Expenditures) \$ 682,304

23 Future Biennia (Projected Costs) \$ 2,797,251

24 -----

25 TOTAL \$ 5,569,984

26 NEW SECTION. Sec. 336. FOR THE STATE CONSERVATION COMMISSION

27 Conservation Reserve Enhancement Program (00-2-004)

28 Expenditures for specific projects or activities shall be approved
29 only after consultation with the interagency review team established in
30 RCW 75.46.080.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 4,000,000

33 Appropriation:

1	State Building Construction Account--State . . .	\$	10,000,000
2	Prior Biennia (Expenditures)	\$	5,000,000
3	Future Biennia (Projected Costs)	\$	5,000,000
4			-----
5	TOTAL	\$	24,000,000

6 NEW SECTION. **Sec. 337. FOR THE STATE CONSERVATION COMMISSION**
7 Conservation Reserve Enhancement Plus Program

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the
11 conservation reserve enhancement plus program to restore and protect
12 environmentally sensitive land in riparian areas to protect water
13 quality and improve salmon and steelhead habitat. The conservation
14 commission shall adopt rules for the implementation of the program
15 consistent with the requirements of the conservation reserve
16 enhancement program, except the eligibility is not limited to
17 agricultural lands and contracts may exceed fifteen years in duration.
18 It is the intent of the legislature that this appropriation will be
19 used primarily for landowners that do not qualify for the federal
20 conservation reserve enhancement program. The appropriation in this
21 section shall not be used for fee simple land acquisition.

22 (2) Expenditures for specific projects or activities shall be
23 approved only after consultation with the interagency review team
24 established in RCW 75.46.080.

25 (3)(a) If federal grants for salmon recovery efforts are equal to
26 or less than \$50,000,000 during the 1999-2001 fiscal biennium, then
27 \$6,000,000 of the appropriation in this section may be expended.

28 (b) If federal grants for salmon recovery efforts exceed
29 \$52,000,000, but are less than \$68,000,000 during the 1999-2001 fiscal
30 biennium, then the amount in (a) of this subsection, plus an additional
31 amount equal to one-fourth of the federal grants in excess of
32 \$52,000,000, may be expended from the appropriation in this section.

33 (c) If federal grants for salmon recovery efforts exceed
34 \$68,000,000 during the 1999-2001 fiscal biennium, then the amount in
35 (a) of this subsection, plus an additional \$4,000,000, plus an
36 additional amount equal to one-half of the federal grants in excess of
37 \$68,000,000, may be expended from the appropriation in this section.

1	Appropriation:	
2	General Fund--Federal	\$ 22,950,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 22,950,000

7 NEW SECTION. **Sec. 338. FOR THE STATE CONSERVATION COMMISSION**

8 Water Quality Grants Program (98-2-001)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$3,840,000 is provided solely for grants to qualifying
12 conservation districts for nonpoint water quality projects and
13 programs.

14 (2) \$80,000 is provided solely for audits of districts receiving
15 grants conducted by the office of the state auditor.

16 (3) Remaining amounts shall be distributed by a competitive process
17 that uses state priorities to rank proposals from districts.

18 Reappropriation:

19	Water Quality Account--State	\$ 1,732,102
----	--	--------------

20 Appropriation:

21	Water Quality Account--State	\$ 5,000,000
22	Prior Biennia (Expenditures)	\$ 10,500,000
23	Future Biennia (Projected Costs)	\$ 20,000,000
24		-----
25	TOTAL	\$ 37,232,102

26 NEW SECTION. **Sec. 339. FOR THE STATE CONSERVATION COMMISSION**

27 Dairy Waste Management Grants Program (98-2-002)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,500,000 of the appropriation is provided solely for a state-
31 wide grant program to assist dairy operators in implementing dairy
32 waste management systems; and

33 (2) \$1,500,000 of the appropriation is provided solely for a state-
34 wide grant program to provide technical assistance to dairy operators
35 for development and implementation of dairy waste management plans.

1	Reappropriation:		
2	Water Quality Account--State	\$	529,132
3	Appropriation:		
4	Water Quality Account--State	\$	3,000,000
5	Prior Biennia (Expenditures)	\$	3,000,000
6	Future Biennia (Projected Costs)	\$	12,000,000
7			-----
8	TOTAL	\$	18,529,132

9 NEW SECTION. **Sec. 340. FOR THE STATE CONSERVATION COMMISSION**

10 Puget Sound Action Plan (98-2-003)

11 The appropriations in this section are subject to the following
 12 conditions and limitations:

13 (1) The appropriations are provided solely for grants to
 14 conservation districts in the Puget Sound area for water quality
 15 projects and programs contained in the Puget Sound work plan.

16 (2) The grants to the Puget Sound area conservation districts are
 17 in addition to other grant dollars that may be available from the water
 18 quality account and the basic funding grant programs administered by
 19 the commission.

20	Reappropriation:		
21	Water Quality Account--State	\$	137,071
22	Appropriation:		
23	Water Quality Account--State	\$	830,000
24	Prior Biennia (Expenditures)	\$	830,000
25	Future Biennia (Projected Costs)	\$	3,320,000
26			-----
27	TOTAL	\$	5,117,071

28 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Salmon Recovery Efforts

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$1,200,000 of the appropriation from the state building
 33 construction account and \$14,500,000 from the salmon recovery account
 34 is provided solely for fish passage barrier correction. Expenditures
 35 for specific projects or activities shall be approved only after

1 consultation with the interagency review team established in RCW
2 75.46.080.

3 (2) \$1,000,000 of the appropriation from the state building
4 construction account is provided solely for fish screens to protect
5 fish. Expenditures for specific projects or activities shall be
6 approved only after consultation with the interagency review team
7 established in RCW 75.46.080.

8 (3) \$1,100,000 of the appropriation from the state building
9 construction account is provided solely for contracted engineering
10 services for fish habitat restoration projects.

11 (4) \$800,000 of the appropriation from the state building
12 construction account is provided solely for the department to develop
13 stream corridor guidelines for salmon recovery and habitat restoration
14 projects.

15 (5) \$2,750,000 of the appropriation from the salmon recovery
16 account is provided solely for salmon recovery projects contracted by
17 community-based salmon groups. Expenditures for specific projects or
18 activities shall be approved only after consultation with the
19 interagency review team established in RCW 75.46.080.

20 (6) \$2,750,000 of the appropriation from the salmon recovery
21 account is provided solely for nonprofit entities to purchase easements
22 to protect high quality salmon habitat in Puget Sound. For each dollar
23 expended from this appropriation, one dollar must be provided for the
24 same purpose from nonstate sources. Nonstate sources may include
25 donated land or in-kind contributions.

26 (7) \$300,000 of the state building construction account is provided
27 solely for developing selective harvesting techniques and equipment.

28 (8) \$300,000 of the state building construction account is provided
29 solely for developing and implementing methods for reducing the by
30 catch of salmon and other endangered or threatened species.

31 (9) \$200,000 of the state building construction account is provided
32 solely for developing and implementing methods to reduce predatory
33 activity on salmon.

34 (10) \$200,000 of the state building construction account is
35 provided solely for restoration efforts for sockeye salmon in Lake
36 Washington.

37 (11) Amounts provided in this subsection are provided solely for
38 state agencies, local government, tribes, regional fish enhancement
39 groups, local volunteer groups, nonprofit organizations, or private

1 landowners for salmon recovery projects. No more than \$5,000,000 of
2 the amount expended under this subsection may be allocated to state
3 agencies. Amounts in this subsection may not be used for fee simple
4 land acquisition. Expenditures for specific projects may be approved
5 only after consultation with the interagency review team established in
6 RCW 75.46.080.

7 (a) If federal grants for salmon recovery efforts are equal to or
8 less than \$50,000,000 during the 1999-2001 fiscal biennium, then for
9 the purposes of this subsection the department may expend \$20,000,000
10 of the general fund--federal appropriation and \$1,300,000 of the
11 general fund--private appropriation in this section.

12 (b) If federal grants for salmon recovery efforts exceed
13 \$52,000,000 but are less than \$68,000,000 during the 1999-2001 fiscal
14 biennium, then for purposes of this subsection the department may
15 expend: (i) The amount in (a) of this subsection; plus (ii) an
16 additional amount equal to one-fourth of the federal grants in excess
17 of \$52,000,000 from the general fund--federal appropriation in this
18 section.

19 (c) If federal grants for salmon recovery efforts exceed
20 \$68,000,000 during the 1999-2001 fiscal biennium, then for purposes of
21 this subsection the department may expend: (i) The amount in (a) of
22 this subsection; plus (ii) an additional \$4,000,000 from the general
23 fund--federal appropriation in this section; plus (iii) an additional
24 amount equal to one-half of the federal grants in excess of \$68,000,000
25 from the general fund--federal appropriation in this section.

26 (12) If federal grants for salmon recovery efforts exceed
27 \$52,000,000 during the 1999-2001 fiscal biennium, then one-half of the
28 amount in excess of \$52,000,000, up to a maximum of \$8,000,000, of the
29 general fund--federal appropriation in this section may be used for
30 commercial license buy-back. The amount in this subsection is provided
31 solely to buy-back commercial licenses for Washington-based commercial
32 salmon fishers who fish in Washington or Alaska and who directly target
33 or incidentally catch a threatened or endangered salmon species. Any
34 expenditure from the amount in this subsection used in connection with
35 a license buy-back program in another state must be matched by an equal
36 amount of non-Washington state sources. Washington-based Alaska
37 trollers' licenses may be bought back only if the state or states
38 buying the license affirms that at least seventy-five percent of the
39 seller's historic catch is allowed to pass through Alaskan waters. The

1 amount in this subsection may also be used as grants for programs that
2 combine license buy-back with programs that facilitate the funding of
3 a conversion to selective fishing methods.

4 Appropriation:

5	State Building Construction Account--State	\$	5,100,000
6	General Fund--Federal	\$	44,950,000
7	General Fund--Private/Local	\$	1,300,000
8	Salmon Recovery Account--State	\$	20,000,000
9			-----
10	Subtotal Appropriation	\$	71,350,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	71,350,000

15 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Upland Wildlife Habitat: Replacement (00-2-005)

17 Appropriation:

18	Wildlife Account--State	\$	600,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	600,000
21			-----
22	TOTAL	\$	1,200,000

23 NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Watchable Wildlife Program (00-2-007)

25 Appropriation:

26	State Building Construction Account--State	\$	100,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	800,000
29			-----
30	TOTAL	\$	900,000

31 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Goldsborough Creek Restoration

1 The appropriation in this section is provided solely to remove a
2 fish barrier and restore habitat on Goldsborough creek. Each dollar
3 expended from this appropriation shall be matched by at least three
4 dollars from other sources for the same purpose.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,100,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,100,000

11 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Grandy Creek Hatchery (92-5-024)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	67,100
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	67,100

19 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Tideland Acquisition (94-2-003)

21 Reappropriation:

22	General Fund--Federal	\$	1,208,000
23	Prior Biennia (Expenditures)	\$	3,792,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	5,000,000

27 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Nemah Hatchery Building and Incubation System Replacement (96-1-
29 006)

30 Reappropriation:

31	General Fund--Federal	\$	172,000
32	Prior Biennia (Expenditures)	\$	1,528,000

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 1,700,000

4 NEW SECTION. Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 5 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

6 Reappropriation:
 7 State Building Construction Account--State . . . \$ 50,000
 8 Appropriation:
 9 Aquatic Lands Enhancement Account--State . . . \$ 190,400
 10 State Building Construction Account--State . . . \$ 115,000
 11 -----
 12 Subtotal Appropriation \$ 305,400
 13 Prior Biennia (Expenditures) \$ 804,578
 14 Future Biennia (Projected Costs) \$ 1,000,000
 15 -----
 16 TOTAL \$ 2,159,978

17 NEW SECTION. Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 18 Minter Creek Hatchery Renovation (96-2-019)

19 Reappropriation:
 20 State Building Construction Account--State . . . \$ 400,000
 21 Prior Biennia (Expenditures) \$ 5,100,000
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 5,500,000

25 NEW SECTION. Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 26 Minor Works: Preservation (98-1-001)

27 The appropriations in this section shall support the detailed list
 28 of projects maintained by the office of financial management.

29 Reappropriation:
 30 State Building Construction Account--State . . . \$ 330,000
 31 Appropriation:
 32 State Building Construction Account--State . . . \$ 2,000,000
 33 Prior Biennia (Expenditures) \$ 6,705,303

1 Future Biennia (Projected Costs) \$ 9,600,000
 2 -----
 3 TOTAL \$ 18,635,303

4 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 5 Underground Storage Tank Removal and Replacement (98-1-002)

6 Reappropriation:
 7 State Building Construction Account--State . . . \$ 25,000
 8 Appropriation:
 9 State Building Construction Account--State . . . \$ 65,000
 10 Prior Biennia (Expenditures) \$ 2,572,900
 11 Future Biennia (Projected Costs) \$ 0
 12 -----
 13 TOTAL \$ 2,662,900

14 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 15 Emergency Repairs (98-1-003)

16 The appropriations in this section shall support the detailed list
 17 of projects maintained by the office of financial management.

18 Reappropriation:
 19 State Building Construction Account--State . . . \$ 135,000
 20 Appropriation:
 21 State Building Construction Account--State . . . \$ 500,000
 22 Prior Biennia (Expenditures) \$ 1,610,923
 23 Future Biennia (Projected Costs) \$ 2,300,000
 24 -----
 25 TOTAL \$ 4,545,926

26 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 27 Dam Inspection and Repair (98-1-004)

28 Reappropriation:
 29 State Building Construction Account--State . . . \$ 100,000
 30 Appropriation:
 31 State Building Construction Account--State . . . \$ 1,000,000
 32 Prior Biennia (Expenditures) \$ 50,000
 33 Future Biennia (Projected Costs) \$ 1,700,000

1 -----
2 TOTAL \$ 2,850,000

3 NEW SECTION. **Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Facilities Renovation (98-1-005)

5 The appropriations in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Reappropriation:
8 State Building Construction Account--State . . . \$ 190,000
9 Appropriation:
10 State Building Construction Account--State . . . \$ 1,200,000
11 Prior Biennia (Expenditures) \$ 4,984,258
12 Future Biennia (Projected Costs) \$ 6,400,000
13 -----
14 TOTAL \$ 12,774,258

15 NEW SECTION. **Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Hatchery Renovations (98-1-006)

17 The appropriations in this section shall support the detailed list
18 of projects maintained by the office of financial management.

19 Reappropriation:
20 State Building Construction Account--State . . . \$ 150,000
21 Appropriation:
22 State Building Construction Account--State . . . \$ 3,000,000
23 Prior Biennia (Expenditures) \$ 16,698,022
24 Future Biennia (Projected Costs) \$ 18,000,000
25 -----
26 TOTAL \$ 37,848,022

27 NEW SECTION. **Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Recreational Access Redevelopment (98-1-007)

29 Reappropriation:
30 State Building Construction Account--State . . . \$ 60,000
31 Appropriation:
32 General Fund--Federal \$ 550,000
33 State Building Construction Account--State . . . \$ 400,000

1		-----
2	Subtotal Appropriation	\$ 950,000
3	Prior Biennia (Expenditures)	\$ 4,427,787
4	Future Biennia (Projected Costs)	\$ 4,000,000
5		-----
6	TOTAL	\$ 9,437,787

7 **NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$ 350,000
11	Prior Biennia (Expenditures)	\$ 11,986,386
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 12,336,386

15 **NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$ 580,000
19	Prior Biennia (Expenditures)	\$ 5,520,626
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 6,100,626

23 **NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Fish Protection Facilities (98-1-011)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$ 50,000
27	Prior Biennia (Expenditures)	\$ 3,382,806
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 3,432,806

31 **NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 State-wide Fencing Renovation and Construction (98-1-012)

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 85,000
 3 Appropriation:
 4 State Building Construction Account--State . . . \$ 250,000
 5 Prior Biennia (Expenditures) \$ 2,543,070
 6 Future Biennia (Projected Costs) \$ 2,550,000
 7 -----
 8 TOTAL \$ 5,428,070

9 NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 10 Wildlife Area Renovation (98-1-013)

11 Reappropriation:
 12 Wildlife Account--State \$ 85,000
 13 Appropriation:
 14 Wildlife Account--State \$ 288,300
 15 Prior Biennia (Expenditures) \$ 1,912,000
 16 Future Biennia (Projected Costs) \$ 2,300,000
 17 -----
 18 TOTAL \$ 4,585,300

19 NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 20 Issaquah Hatchery Improvements (98-1-015)

21 Reappropriation:
 22 State Building Construction Account--State . . . \$ 30,000
 23 Appropriation:
 24 General Fund--Private/Local \$ 500,000
 25 State Building Construction Account--State . . . \$ 2,000,000
 26 -----
 27 SUBTOTAL \$ 2,500,000
 28 Prior Biennia (Expenditures) \$ 4,190,955
 29 Future Biennia (Projected Costs) \$ 0
 30 -----
 31 TOTAL \$ 6,720,955

32 NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 33 Crop and Orchard Protection Fencing (98-2-002)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	10,000
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	300,000
5	Prior Biennia (Expenditures)	\$	290,000
6	Future Biennia (Projected Costs)	\$	1,700,000
7			-----
8	TOTAL	\$	2,300,000

9 NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Game Farm Consolidation (98-2-005)

11	Reappropriation:		
12	State Building Construction Account--State . . .	\$	80,000
13	Prior Biennia (Expenditures)	\$	2,094,388
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,174,388

17 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Warm Water Game Fish Access Facilities (98-2-006)

19	Reappropriation:		
20	Warm Water Game Fish Account--State	\$	210,000
21	Appropriation:		
22	Warm Water Game Fish Account--State	\$	600,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	2,080,000
25			-----
26	TOTAL	\$	2,890,000

27 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Recreational Fish Enhancement (98-2-007)

29	Reappropriation:		
30	Recreational Fisheries Enhancement--State	\$	515,000
31	Prior Biennia (Expenditures)	\$	285,000
32	Future Biennia (Projected Costs)	\$	2,000,000

1		-----	
2	TOTAL	\$	2,800,000
3	<u>NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
4	Mitigation Projects and Dedicated Funds (98-2-008)		
5	Reappropriation:		
6	Game Special Wildlife Account--State	\$	50,000
7	Game Special Wildlife Account--Private/Local	\$	1,150,000
8		-----	
9	Subtotal Reappropriation	\$	1,200,000
10	Appropriation:		
11	General Fund--Federal	\$	4,000,000
12	General Fund--Private/Local	\$	2,000,000
13	Game Special Wildlife Account--State	\$	60,000
14		-----	
15	Subtotal Appropriation	\$	6,060,000
16	Prior Biennia (Expenditures)	\$	28,249,081
17	Future Biennia (Projected Costs)	\$	26,270,000
18		-----	
19	TOTAL	\$	61,779,081
20	<u>NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
21	Migratory Waterfowl Habitat Acquisition and Development (98-2-009)		
22	Reappropriation:		
23	Wildlife Account--State	\$	200,000
24	Appropriation:		
25	Wildlife Account--State	\$	750,000
26	Prior Biennia (Expenditures)	\$	1,865,044
27	Future Biennia (Projected Costs)	\$	2,000,000
28		-----	
29	TOTAL	\$	4,815,044
30	<u>NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
31	Columbia River Wildlife Mitigation (98-2-010)		
32	Reappropriation:		
33	Game Special Wildlife Account--Federal	\$	2,000,000

1 Appropriation:
 2 Game Special Wildlife Account--Federal \$ 2,000,000
 3 Prior Biennia (Expenditures) \$ 4,654,773
 4 Future Biennia (Projected Costs) \$ 21,600,000
 5 -----
 6 TOTAL \$ 30,254,773

7 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 8 Clam and Oyster Beach Enhancement (98-2-019)

9 Reappropriation:
 10 Aquatic Lands Enhancement Account--State \$ 90,000

11 Appropriation:
 12 Aquatic Lands Enhancement Account--State \$ 130,000
 13 Prior Biennia (Expenditures) \$ 2,803,803
 14 Future Biennia (Projected Costs) \$ 600,000
 15 -----
 16 TOTAL \$ 3,623,803

17 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 18 Salmon Restoration (99-2-001)

19 Reappropriation:
 20 State Building Construction Account--State \$ 750,000

21 Salmon Recovery Account--State \$ 1,000,000
 22 -----
 23 Subtotal Reappropriation \$ 1,750,000
 24 Prior Biennia (Expenditures) \$ 0
 25 Future Biennia (Projected Costs) \$ 0
 26 -----
 27 TOTAL \$ 1,750,000

28 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES
 29 Agricultural Asset Preservation and Emergency Repairs (00-1-001)

30 Appropriation:
 31 Resource Management Cost Account--State \$ 125,000

32 Prior Biennia (Expenditures) \$ 100,000
 33 Future Biennia (Projected Costs) \$ 1,080,000

1		-----	
2	TOTAL	\$	1,305,000
3	<u>NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
4	Repairs, Maintenance and Tenant Improvements (00-1-002)		
5	Appropriation:		
6	Resource Management Cost Account--State	\$	677,000
7	Prior Biennia (Expenditures)	\$	893,900
8	Future Biennia (Projected Costs)	\$	3,065,000
9			-----
10	TOTAL	\$	4,635,900
11	<u>NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
12	Communication Site Repair Program (00-1-003)		
13	Appropriation:		
14	Forest Development Account--State	\$	50,000
15	Resource Management Cost Account--State	\$	40,000
16			-----
17	Subtotal Appropriation	\$	90,000
18	Prior Biennia (Expenditures)	\$	150,000
19	Future Biennia (Projected Costs)	\$	964,000
20			-----
21	TOTAL	\$	1,204,000
22	<u>NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
23	Underground Storage Tank Removal and Upgrade (00-1-005)		
24	Appropriation:		
25	Forest Development Account--State	\$	10,800
26	Resource Management Cost Account--State	\$	30,000
27	State Building Construction Account--State	\$	19,200
28			-----
29	Subtotal Appropriation	\$	60,000
30	Prior Biennia (Expenditures)	\$	193,120
31	Future Biennia (Projected Costs)	\$	61,200
32			-----
33	TOTAL	\$	314,320

1 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Small Timber Landowner Program

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) This appropriation is provided solely to purchase or lease
6 forestry riparian areas and other sensitive aquatic areas from willing
7 owners of small parcels of forest land, as defined in chapter . . .
8 (Substitute House Bill No. 2091 (salmon and water/forest practices)),
9 Laws of 1999.

10 (2) If federal grants for salmon recovery efforts are equal to or
11 less than \$50,000,000 during the 1999-01 fiscal biennium, then
12 \$12,000,000 of the appropriation in this section may be expended. If
13 federal grants for salmon recovery efforts during the 1999-01 fiscal
14 biennium, exceed \$50,000,000, then the entire appropriation in this
15 section may be expended.

16 (3) Expenditures for specific projects or activities shall be
17 approved only after consultation with the interagency review team
18 established in RCW 75.46.080.

19 Appropriation:

20	General Fund--Federal	\$	14,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	14,000,000

25 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 State-wide Emergency Repairs (00-1-006)

27 Appropriation:

28	Forest Development Account--State	\$	18,000
29	Resource Management Cost Account--State	\$	50,000
30	State Building Construction Account--State	\$	32,000
31			-----
32	Subtotal Appropriation	\$	100,000
33	Prior Biennia (Expenditures)	\$	98,000
34	Future Biennia (Projected Costs)	\$	400,000

1			-----
2	TOTAL	\$	598,000
3	<u>NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
4	Americans with Disabilities Act Compliance (00-1-009)		
5	Appropriation:		
6	Forest Development Account--State	\$	18,000
7	Resource Management Cost Account--State	\$	50,000
8	State Building Construction Account--State	\$	32,000
9			-----
10	Subtotal Appropriation	\$	100,000
11	Prior Biennia (Expenditures)	\$	34,000
12	Future Biennia (Projected Costs)	\$	272,000
13			-----
14	TOTAL	\$	406,000
15	<u>NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
16	Hazardous Material and Waste Removal (00-1-010)		
17	Appropriation:		
18	Forest Development Account--State	\$	34,000
19	Resource Management Cost Account--State	\$	50,000
20	State Building Construction Account--State	\$	16,000
21			-----
22	Subtotal Appropriation	\$	100,000
23	Prior Biennia (Expenditures)	\$	160,800
24	Future Biennia (Projected Costs)	\$	336,000
25			-----
26	TOTAL	\$	596,800
27	<u>NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
28	NAP/NRCA Management and Emergency Repairs (00-1-011)		
29	Appropriation:		
30	State Building Construction Account--State	\$	400,000
31	Prior Biennia (Expenditures)	\$	710,500
32	Future Biennia (Projected Costs)	\$	1,600,000

1			-----
2	TOTAL	\$	2,710,500
3	<u>NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
4	NRCA Management Plan Implementation (00-1-012)		
5	Appropriation:		
6	State Building Construction Account--State . . .	\$	450,000
7	Prior Biennia (Expenditures)	\$	400,000
8	Future Biennia (Projected Costs)	\$	1,800,000
9			-----
10	TOTAL	\$	2,650,000
11	<u>NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
12	Emergency Repairs: Recreation sites (00-1-015)		
13	Appropriation:		
14	Forest Development Account--State	\$	27,000
15	Resource Management Cost Account--State	\$	75,000
16	State Building Construction Account--State . . .	\$	48,000
17			-----
18	Subtotal Appropriation	\$	150,000
19	Prior Biennia (Expenditures)	\$	154,200
20	Future Biennia (Projected Costs)	\$	600,000
21			-----
22	TOTAL	\$	904,200
23	<u>NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
24	Recreation Health and Safety (00-1-016)		
25	Appropriation:		
26	State Building Construction Account--State . . .	\$	300,000
27	Prior Biennia (Expenditures)	\$	578,900
28	Future Biennia (Projected Costs)	\$	1,200,000
29			-----
30	TOTAL	\$	2,078,900
31	<u>NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		

1 Americans with Disabilities Act: Recreation site improvements (00-
2 1-017)

3 Appropriation:

4	Forest Development Account--State	\$	18,000
5	Resource Management Cost Account--State	\$	50,000
6	State Building Construction Account--State	\$	32,000
7			-----
8	Subtotal Appropriation	\$	100,000
9	Prior Biennia (Expenditures)	\$	968,100
10	Future Biennia (Projected Costs)	\$	1,200,000
11			-----
12	TOTAL	\$	2,268,100

13 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Administrative Site Preservation (00-1-018)

15 Appropriation:

16	Forest Development Account--State	\$	150,000
17	Resource Management Cost Account--State	\$	300,000
18	State Building Construction Account--State	\$	150,000
19			-----
20	Subtotal Appropriation	\$	600,000
21	Prior Biennia (Expenditures)	\$	938,000
22	Future Biennia (Projected Costs)	\$	5,118,000
23			-----
24	TOTAL	\$	6,656,000

25 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Trust Land Transfer (00-2-001)

27 The state building construction account appropriation in this
28 section is subject to the following conditions and limitations:

29 (1) The total appropriation is provided to the department solely to
30 transfer from trust status certain trust lands of state-wide
31 significance deemed appropriate for state park, fish and wildlife
32 habitat, natural area preserve, natural resources conservation area,
33 open space, or recreation purposes.

1 (2) The new appropriation in this section is provided solely for
2 transfer of the following list of trust properties to the identified
3 entities:

4 (a) Monte Cristo-Dry Creek, Klickitat county, to the department of
5 natural resources for natural area preserve purposes;

6 (b) Scatter Creek, Thurston county, to the department of fish and
7 wildlife for an addition to the Scatter Creek game range;

8 (c) Upper Trout Lake, Klickitat county, to the department of
9 natural resources for natural area preserve purposes;

10 (d) Cottonwood Island, Skagit county, to the department of fish and
11 wildlife for wildlife habitat purposes;

12 (e) Mount Si, King county, to the department of natural resources
13 for natural resource conservation area purposes;

14 (f) Trout Lake, Klickitat county, to the department of natural
15 resources for natural area preserve purposes;

16 (g) Willapa Divide, Pacific county, to the department of natural
17 resources for natural area preserve purposes;

18 (h) Bite Hill, Clallam county, to the department of natural
19 resources for natural area preserve purposes;

20 (i) South Nemah, Pacific county, to the department of natural
21 resources for natural resource conservation area purposes;

22 (j) Hendrickson Canyon, Wahkiakum county, to the department of
23 natural resources for natural resource conservation area purposes;

24 (k) Mount Peak, King county, to King county for open space and
25 recreation purposes;

26 (l) Elk River-Ocosta Parcel C, Grays Harbor county, to the
27 department of natural resources for natural resource conservation area
28 purposes;

29 (m) Ellsworth Creek, Pacific county, to the department of natural
30 resources for natural resource conservation area purposes;

31 (n) Nisqually Interpretive Site, Pierce county, to Pierce county
32 for a regional environmental education interpretive center.

33 (3) Property transferred under this section shall be appraised and
34 transferred at fair market value. The value of the timber transferred
35 shall be deposited by the department in the same manner as timber
36 revenues from other common school trust lands. No deduction shall be
37 made for the resource management cost account under RCW 79.64.040. The
38 value of the land transferred shall be deposited in the natural
39 resources real property replacement account and shall be expended by

1 the department for the exclusive purpose of acquiring real property of
2 equal value to be managed as common school trust land.

3 (4) All reasonable costs incurred by the department to implement
4 this section, including all costs of acquiring real property to replace
5 the trust lands transferred, are authorized to be paid out of this
6 appropriation. Authorized costs include the actual cost of appraisals,
7 staff time, environmental reviews, surveys, and other similar costs.

8 (5) The department shall attempt to maintain an aggregate ratio of
9 85:15 timber-to-land value in these transactions.

10 (6) Intergrant exchanges between common school and other trust
11 lands of equal value may occur if the exchange is in the interest of
12 each trust, as determined by the board of natural resources.

13 (7) Prior to or concurrent with conveyance of these properties, the
14 department, with full cooperation of the receiving agencies, shall
15 execute and record a real property instrument that dedicates the
16 transferred properties to the purposes identified in subsection (1) of
17 this section for a minimum period of twenty years. The department of
18 natural resources, in consultation with the receiving state agencies,
19 shall develop a policy to address requests to replace transferred
20 properties subject to the recorded property instrument that are no
21 longer deemed appropriate for the purposes identified in subsection (1)
22 of this section.

23 (8) The department and receiving agencies shall work in good faith
24 to carry out the intent of this section. However, the department or
25 receiving agencies may remove a property from the transfer list in
26 subsection (2) of this section if, based on new, substantive
27 information, it is determined that transfer of the property is not in
28 the state-wide interest of either the common school trust or the
29 receiving agency.

30 (9) On June 30, 2001, the state treasurer shall transfer all
31 remaining uncommitted funds from this appropriation to the common
32 school construction account and the appropriation in this section shall
33 be reduced by an equivalent amount.

34 Reappropriation:

35 State Building Construction Account--State . . . \$ 9,000,000

36 Appropriation:

37 Natural Resources Real Property Replacement--

38 State \$ 6,200,000

39 State Building Construction Account--State . . . \$ 62,000,000

1		-----
2	Subtotal Appropriation	\$ 68,200,000
3	Prior Biennia (Expenditures)	\$ 34,500,000
4	Future Biennia (Projected Costs)	\$ 220,000,000
5		-----
6	TOTAL	\$ 331,700,000

7 **NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 Natural Resources Real Property Replacement (00-2-002)

9 Appropriation:

10	Natural Resources Real Property Replacement--	
11	State	\$ 8,000,000
12	Prior Biennia (Expenditures)	\$ 12,400,000
13	Future Biennia (Projected Costs)	\$ 48,000,000
14		-----
15	TOTAL	\$ 68,400,000

16 **NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 Land Bank (00-2-003)

18 Appropriation:

19	Resource Management Cost Account--State	\$ 2,000,000
20	Prior Biennia (Expenditures)	\$ 1,800,000
21	Future Biennia (Projected Costs)	\$ 8,000,000
22		-----
23	TOTAL	\$ 11,800,000

24 **NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Community and Technical College Trust Land Acquisition (00-2-004)

26 Appropriation:

27	Community and Technical College Forest Reserve	
28	Account--State	\$ 200,000
29	Prior Biennia (Expenditures)	\$ 0
30	Future Biennia (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ 200,000

1 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Right-of-Way Acquisition (00-2-005)

3 Reappropriation:

4 Resource Management Cost Account--State \$ 500,000

5 Appropriation:

6 Forest Development Account--State \$ 387,000

7 Resource Management Cost Account--State \$ 650,000

8 -----

9 Subtotal Appropriation \$ 1,037,000

10 Prior Biennia (Expenditures) \$ 892,000

11 Future Biennia (Projected Costs) \$ 6,000,000

12 -----

13 TOTAL \$ 8,429,000

14 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Jobs for the Environment (00-2-009)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations shall be used solely for the jobs for the
19 environment program to achieve the following goals:

20 (a) Restore and protect watersheds to benefit anadromous fish
21 stocks, including critical or depressed stocks as determined by the
22 department of fish and wildlife and a priority shall be given to stocks
23 currently listed or proposed for listing under the federal endangered
24 species act;

25 (b) Conduct watershed restoration and protection projects primarily
26 on state lands in coordination with federal, local, tribal, and private
27 sector efforts; and

28 (c) Create market wage jobs with benefits in environmental
29 restoration for displaced workers in rural natural resource impact
30 areas, as defined under RCW 43.31.601(2).

31 (2) The appropriations are solely for projects selected by the
32 department of natural resources, in consultation with an interagency
33 task force consisting of the department of fish and wildlife, other
34 appropriate state agencies, tribal governments, local governments, the
35 federal government, labor, and other interested stakeholders. In
36 recommending projects for funding the task force shall use the
37 following criteria:

1 (a) The extent to which the project, using best available science,
2 addresses habitat factors limiting fish and wildlife populations;

3 (b) The number, duration, and quality of jobs to be created or
4 retained by the project for displaced workers in natural resource
5 impact areas;

6 (c) The extent to which the project will help avoid the listing of
7 threatened or endangered species or provides for the recovery of
8 species already listed;

9 (d) The extent to which the project will augment existing federal,
10 state, tribal or local watershed planning efforts or completed
11 watershed restoration and conservation plans;

12 (e) The cost effectiveness of the project;

13 (f) The availability of matching funds; and

14 (g) The demonstrated ability of the project sponsors to administer
15 the project.

16 (3) Prior to making final project decisions, the department of
17 natural resources shall submit its proposed project list by January 1st
18 or July 1st of each year for review to the interagency review team
19 established in RCW 75.46.080. The interagency review team shall
20 coordinate these projects with habitat restoration project lists
21 prepared by lead entities and provide recommendations for funding to
22 the department.

23 (4) Funds expended shall be used for specific projects and not for
24 ongoing operational costs. Eligible projects include, but are not
25 limited to, closure or improvement of forest roads, repair of culverts,
26 cleanup of stream beds, removal of fish barriers, installation of fish
27 screens, fencing of streams, and construction and planting of fish
28 cover. Funds may also be expended for planning, design, engineering,
29 and monitoring of eligible projects.

30 (5) The department of natural resources and the department of fish
31 and wildlife, in consultation with the office of financial management
32 and other appropriate agencies, shall report to the appropriate
33 committees of the legislature by January 1, 1999, and January 1, 2000,
34 on the results of expenditures from the appropriations.

35 (6) All projects funded under this section shall be consistent with
36 any development regulations or comprehensive plans adopted under the
37 growth management act for the project areas. No funds may be expended
38 to acquire land through condemnation.

39 Reappropriation:

1	Water Quality Account--State	\$	2,800,000
2	Appropriation:		
3	Water Quality Account--State	\$	6,333,000
4	Prior Biennia (Expenditures)	\$	9,133,000
5	Future Biennia (Projected Costs)	\$	25,332,000
6			-----
7	TOTAL	\$	43,598,000

8 **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF NATURAL RESOURCES**
9 Minor Works: Program (00-2-011)

10 The appropriations in this section shall support the detailed list
11 of projects maintained by the office of financial management.

12 Appropriation:

13	Forest Development Account--State	\$	136,600
14	Resource Management Cost Account--State	\$	379,500
15	State Building Construction Account--State	\$	242,900
16			-----
17	Subtotal Appropriation	\$	759,000
18	Prior Biennia (Expenditures)	\$	609,000
19	Future Biennia (Projected Costs)	\$	5,580,000
20			-----
21	TOTAL	\$	6,948,000

22 **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Mineral Resource Testing (00-2-012)

24 Appropriation:

25	Forest Development Account--State	\$	18,000
26	Prior Biennia (Expenditures)	\$	28,000
27	Future Biennia (Projected Costs)	\$	175,000
28			-----
29	TOTAL	\$	221,000

30 **NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Commercial Development - Local Improvement Districts (00-2-013)

32 Appropriation:

33	Resource Management Cost Account--State	\$	90,000
----	---	----	--------

1	Prior Biennia (Expenditures)	\$	200,000
2	Future Biennia (Projected Costs)	\$	451,000
3			-----
4	TOTAL	\$	741,000

5 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Aquatic Lands Enhancement Grants (00-2-014)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The following projects are eligible for grant funding from the
10 new appropriation in this section:

11 (a) \$289,371 to the city of Castle Rock for the Castle Rock
12 riverfront trail;

13 (b) \$576,380 to the department of fish and wildlife for the Eagle
14 Island acquisition and restoration project;

15 (c) \$8,280 to Okanogan county for the Methow Valley community
16 trail;

17 (d) \$349,877 to the Jamestown S'Klallam tribe for rehabilitation of
18 the Jimmycomelately creek estuary;

19 (e) \$252,284 to the Port of Bremerton for the Port Orchard
20 waterfront access project;

21 (f) \$607,500 to Skagit county for the Skagit river habitat
22 acquisition projects;

23 (g) \$75,000 to the city of Port Angeles for the Valley creek
24 estuary park and trail;

25 (h) \$112,371 to the department of natural resources for the Woodard
26 Bay public restoration and interpretation project;

27 (i) \$250,000 to the Odyssey maritime discovery center;

28 (j) \$300,000 to the Port of Olympia for a waterfront park;

29 (k) \$750,000 to the city of Seattle for wetlands restoration at
30 Sand Point;

31 (l) \$30,000 to the department of fish and wildlife to purchase 6
32 acres from the department of transportation for a fishing boat launch
33 on the Yakima river near Thorp.

34 (2) The appropriation to the Odyssey maritime discovery center is
35 provided solely to restore the ferry Kalakala. If the appropriation in
36 this subsection is not expended by June 30, 2001, the appropriation
37 shall lapse.

1 (3) The department shall submit a list of recommended projects to
 2 be funded from the aquatic lands enhancement account in the 2001-03
 3 capital budget. The list shall result from a competitive grant program
 4 developed by the department based upon, at a minimum: A uniform
 5 criteria for the selection of projects and awarding of grants for up to
 6 fifty percent of the total project cost; local community support for
 7 the project; and a state-wide geographic distribution of projects. The
 8 list of projects shall be submitted to the office of financial
 9 management by September 15, 2000.

10 Reappropriation:

11 Aquatic Lands Enhancement Account--State \$ 2,340,000

12 Appropriation:

13 Aquatic Lands Enhancement Account--State \$ 3,601,063

14 Prior Biennia (Expenditures) \$ 9,716,817

15 Future Biennia (Projected Costs) \$ 24,000,000

16 -----

17 TOTAL \$ 39,657,880

18 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Mobile Radio System Upgrade (00-2-017)

20 Appropriation:

21 Forest Development Account--State \$ 106,300

22 Resource Management Cost Account--State \$ 177,200

23 -----

24 Subtotal Appropriation \$ 283,500

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 2,623,500

27 -----

28 TOTAL \$ 2,907,000

29 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Compound: Utilization study (00-2-019)

31 Appropriation:

32 Forest Development Account--State \$ 27,000

33 Resource Management Cost Account--State \$ 75,000

1		-----
2	Subtotal Appropriation	\$ 102,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 102,000

7 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 Forest Legacy and Wetlands Conservation Grants (00-2-020)

9	Reappropriation:	
10	General Fund--Federal	\$ 2,366,500
11	Appropriation:	
12	General Fund--Federal	\$ 6,340,000
13	Prior Biennia (Expenditures)	\$ 1,756,820
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 10,463,320

17 (End of part)

1 **PART 4**
2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

4 Minor Works: Preservation (00-1-004)

5 The appropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	850,000
9	Prior Biennia (Expenditures)	\$	1,870,000
10	Future Biennia (Projected Costs)	\$	3,675,000
11			-----
12	TOTAL	\$	6,395,000

13 NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

14 Fire Training Academy: Minor works (00-1-005)

15 The appropriation in this section shall support the detailed list
16 of projects maintained by the office of financial management.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	110,000
19	Prior Biennia (Expenditures)	\$	320,000
20	Future Biennia (Projected Costs)	\$	6,900,000
21			-----
22	TOTAL	\$	7,330,000

23 NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**

24 Seattle Crime Laboratory (00-2-008)

25 The appropriation in this section shall not be expended until the
26 documents described in the capital project review requirements process
27 and procedures prescribed by the office of financial management have
28 been complied with under sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	900,000
----	--	----	---------

1	Appropriation:		
2	County Criminal Justice Assistance		
3	Account--State	\$	650,000
4	Municipal Criminal Justice Assistance		
5	Account--State	\$	250,000
6	State Building Construction Account--State . . .	\$	9,100,000
7			-----
8	Subtotal Appropriation	\$	10,000,000
9	Prior Biennia (Expenditures)	\$	200,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	11,100,000

13 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
14 Fire Training Academy: Water systems upgrades (00-2-009)

15	Appropriation:		
16	State Building Construction Account--State . . .	\$	1,845,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	500,000
19			-----
20	TOTAL	\$	2,345,000

21 (End of part)

1 (3) The state board is authorized to release funds for common
2 school construction up to four times per fiscal year at the discretion
3 of the board.

4 (4) The legislature finds that certain lands held by the state as
5 part of the common school trust should be transferred to local
6 governments or appropriate state agencies, provided that the trust is
7 fully compensated for the value of the land and the timber thereon.
8 The state building construction account appropriation in this section
9 includes amounts sufficient to compensate the common school
10 construction account and the common school trust for the transfer out
11 of trust status of the timber on the following lands:

12 (a) A portion of Illahee forest in Kitsap county, estimated timber
13 value \$6,500,000; and

14 (b) A portion of Banner forest in Kitsap county, estimated timber
15 value \$9,000,000.

16 Prior to any transfer, the department of natural resources shall
17 appraise the timber and land on these properties at full market value.
18 From the state building account appropriation in this section, the
19 trust shall be compensated for the value of the timber. From nonstate
20 sources provided by a local government, the trust shall be compensated
21 for value of the land and any timber value not compensated by this
22 appropriation. Upon payment of the value of the land, the property
23 shall be transferred to the local government or appropriate state
24 agency, as determined by the board of natural resources. Such payment
25 may be in the form of cash or in land of equal value, acceptable to the
26 board of natural resources, and the cash value shall be deposited into
27 the real property replacement account. All reasonable costs incurred
28 by the department of natural resources shall be paid by the local
29 government prior to transfer of title. The board of natural resources
30 shall approve any transfer associated with this section. All moneys
31 deposited into the real property replacement account shall be used to
32 purchase replacement property for the trust.

33 Appropriation:

34	State Building Construction Account--State	\$ 40,000,000
35	Common School Construction Account--State	\$ 321,581,000
36		-----
37	Subtotal Appropriation	\$ 361,581,000
38	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs)	\$1,500,000,000
2		-----
3	TOTAL	\$1,861,581,000

4 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

5 Public School Building Construction (98-2-001)

6 Reappropriation:

7	State Building Construction Account--State . . .	\$ 1,993,556
8	Common School Construction Account--State . . .	\$ 112,424,633
9		-----
10	Subtotal Reappropriation	\$ 114,418,189
11	Prior Biennia (Expenditures)	\$ 607,956,559
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 722,374,748

15 NEW SECTION. **Sec. 605. FOR THE SUPERINTENDENT OF PUBLIC**
 16 **INSTRUCTION**

17 Program Management (98-1-001)

18 The amount in this section is provided solely for five full-time
 19 equivalent regional coordinators. The coordinators shall have direct
 20 construction or architectural training and experience and be
 21 strategically located across the state. The coordinators shall assist
 22 local school districts with: State board of education rules relating
 23 to school construction and modernization projects, building condition
 24 analysis, development of state studies and surveys, architect/engineer
 25 and construction manager selection, value engineering and
 26 constructability reviews during design, building commissioning,
 27 construction administration, maintenance issues, and data verification
 28 to allow equitable administration of the state board priority system.

29 Appropriation:

30	Common School Construction Account--State	\$ 1,619,000
31	Prior Biennia (Expenditures)	\$ 0
32	Future Biennia (Projected Costs)	\$ 7,644,000
33		-----
34	TOTAL	\$ 9,263,000

1 NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

2 Minor Works: Preservation (00-1-003)

3 The appropriation in this section is provided solely for repairs,
4 renovations, and improvements to buildings, grounds, and
5 infrastructure. The appropriation shall support the detailed list of
6 projects maintained by the office of financial management.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	3,100,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	3,100,000

13 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

14 Multi-Purpose Center

15 Appropriation:

16	State Building Construction Account--State . . .	\$	300,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	300,000

21 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE DEAF**

22 Minor Works: Preservation (00-1-004)

23 The appropriation in this section is provided solely for repairs,
24 renovations, and improvements to buildings, grounds, and
25 infrastructure. The appropriation shall support the detailed list of
26 projects maintained by the office of financial management.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	2,800,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,800,000

1 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

2 Campus Master Plan - Phase II Tech Ed/Student Commons (00-2-001)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	540,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	5,000,000
7			-----
8	TOTAL	\$	5,540,000

9 NEW SECTION. **Sec. 610. FOR THE UNIVERSITY OF WASHINGTON**

10 Minor Works: Preservation (00-1-001)

11 The appropriations in this section are provided solely for repairs,
12 renovations, and improvements to buildings, grounds, and
13 infrastructure. The appropriations shall support the detailed list of
14 projects maintained by the office of financial management.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	5,800,000
17	University of Washington Building Account--		
18	State	\$	8,000,000
19	Higher Education Nonproprietary Local		
20	Capital Account--Private/Local	\$	21,285,000
21			-----
22	Subtotal Appropriation	\$	35,085,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	35,085,000

27 NEW SECTION. **Sec. 611. FOR THE UNIVERSITY OF WASHINGTON**

28 Life Sciences I (00-2-014)

29 The appropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	5,100,000
33	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 81,356,700
2		-----
3	TOTAL	\$ 86,456,700

4 NEW SECTION. **Sec. 612. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Bothell Campus and Cascadia Community College: Future Phases
6 (00-2-015)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Expenditures from the appropriation in this section shall be
10 consistent with the recommendations of the higher education
11 coordinating board and the project design, scope, and schedule approved
12 by the office of financial management.

13 (2) The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 through 904 of this act.

15 (3) The appropriation in this section is to be combined with the
16 appropriations shown in sections 636, 637, 748, 803, and 906(5) of this
17 act and shall be managed by the department of general administration.

18 (4) Phase IIA shall accommodate 1,000 additional FTE students when
19 completed.

20 Appropriation:

21	State Building Construction Account--State . . .	\$ 43,500,000
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 105,000,000
24		-----
25	TOTAL	\$ 148,500,000

26 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Tacoma - Branch Campus Phase IIA: To construct phase IIA and
28 provide parking for 600 vehicles (00-2-017)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Expenditures from the appropriation in this section shall be
32 consistent with the recommendations of the higher education
33 coordinating board and the project design, scope, and schedule approved
34 by the office of financial management.

1 (2) The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 through 904 of this act.

3 (3) Phase IIA shall accommodate an additional 600 FTE students upon
4 completion of new construction and renovated spaces. The appropriation
5 in this section includes all costs for completion of this phase,
6 including equipment, parking, and site improvements.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	36,420,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	36,420,000

13 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

14 Tacoma Branch Campus: Phase III Predesign (00-2-021)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	55,000,000
19			-----
20	TOTAL	\$	55,500,000

21 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

22 University of Washington Medical Center: Improvements

23 Appropriation:

24	Higher Education Construction Account--State . .	\$	80,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	80,000,000

29 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

30 Electrical Engineering and Computer Science Engineering Building
31 (90-2-013)

32 The reappropriation in this section is subject to the review and
33 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	7,300,000
3	Prior Biennia (Expenditures)	\$	88,491,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	95,791,000

7 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

8 Old Physics Hall: (Mary Gates hall) design and construction (92-2-
9 008)

10 The reappropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	12,000,000
14	Prior Biennia (Expenditures)	\$	19,407,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	31,407,000

18 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

19 Minor Repairs: Preservation (94-1-003)

20 The reappropriation in this section shall support the detailed list
21 of projects maintained by the office of financial management.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	8,000,000
24	Prior Biennia (Expenditures)	\$	2,985,199
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	10,985,199

28 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

29 Suzzallo library renovation--Phase I design and construction: To
30 design and construct the phase I remodeling of the 1925, 1935, and 1963
31 building and additions to address structural, mechanical, electrical,
32 and life safety deficiencies (94-1-015)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	320,000
3	University of Washington Building Account--		
4	State	\$	270,000
5			-----
6	Subtotal Reappropriation	\$	590,000
7	Appropriation:		
8	State Building Construction Account--State . . .	\$	29,200,000
9	Higher Education Construction Account--State . .	\$	12,034,000
10			-----
11	Subtotal Appropriation	\$	41,234,000
12	Prior Biennia (Expenditures)	\$	8,863,833
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	50,687,833

16 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

17 Harborview Research and Training Facility: Construction (94-2-013)

18 The reappropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriations in this section are subject to the review
21 and allotment procedures under sections 902 and 903 of this act.

22 (2) The reappropriations in this section are provided solely for
23 the completion of construction of this facility. The reappropriations
24 represent the total state contribution for all costs including design,
25 construction and equipping this facility.

26 (3) The reappropriation from the state building construction
27 account may be expended before the higher education construction
28 account moneys.

29	Reappropriation:		
30	Higher Education Construction Account--State . .	\$	3,000,000
31	State Building Construction Account--State . . .	\$	14,200,000
32			-----
33	Subtotal Reappropriation	\$	17,200,000
34	Prior Biennia (Expenditures)	\$	61,561,000
35	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 78,761,000

3 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

4 New Law School Building (94-2-017)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations in this section are subject to the review
8 and allotment procedures under sections 902 and 903 of this act.

9 (2) The appropriations in this section are provided solely for the
10 completion of construction of this facility.

11 (3) It is the intent of the legislature that the principal and
12 interest payments on the bonds issued to construct the law school will
13 be paid from the revenues of the metropolitan tract in downtown Seattle
14 and will not be paid from indirect cost recoveries for federal research
15 grants.

16 Reappropriation:

17 University of Washington Building Account--
18 State \$ 68,000

19 Appropriation:

20 Higher Education Construction Account--State . . \$ 44,801,500
21 Higher Education Nonproprietary Local Capital
22 Account--Private/Local \$ 24,186,000

23
24 Subtotal Appropriation \$ 68,987,500

25 Prior Biennia (Expenditures) \$ 1,200,000

26 Future Biennia (Projected Costs) \$ 0

27
28 TOTAL \$ 69,069,500

29 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

30 Tacoma Branch Campus: To complete phase IB, conduct predesign of
31 phase II, design of phase II, to acquire property, and to remediate
32 unknown site conditions (94-2-500)

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

1 (1) Expenditures from the reappropriation in this section must be
2 consistent with the recommendations of the higher education
3 coordinating board and the project design, scope, and schedule approved
4 by the office of financial management.

5 (2) The reappropriation in this section is subject to the review
6 and allotment procedures under sections 902 through 904 of this act.

7 (3) The reappropriation for land acquisition was reduced from
8 \$5,000,000 to \$2,500,000. This amount shall be applied to the
9 construction of phase IIA in section 613 of this act.

10 (4) The predesign for phase II to serve at least 1,200 additional
11 student full-time equivalents shall be conducted in accordance with the
12 predesign manual published by the office of financial management.
13 Design of phase IIA to serve at least 600 student full-time equivalents
14 shall not proceed until the completed predesign requirements have been
15 reviewed and approved by the office of financial management.

16 Reappropriation:

17	State Building Construction Account--State	\$	15,400,000
18	Prior Biennia (Expenditures)	\$	34,692,087
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	50,092,087

22 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works: Utility infrastructure (96-1-004)

24 The reappropriation in this section shall support the detailed list
25 of projects maintained by the office of financial management.

26 If the reappropriation in this section is not expended by June 30,
27 2000, it shall lapse.

28 Reappropriation:

29	State Building Construction Account--State	\$	445,000
30	Prior Biennia (Expenditures)	\$	5,455,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,900,000

34 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

35 Health Sciences Center BB Tower Elevators (96-1-007)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are subject to the review
4 and allotment procedures under sections 902 and 903 of this act.

5 (2) The appropriation represents the total state contribution for
6 all costs including design, construction, and equipping this facility.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	310,000
9	University of Washington Building Account--		
10	State	\$	93,100
11		-----	
12	Subtotal Reappropriation	\$	403,100

13 Appropriation:

14	State Building Construction Account--State . . .	\$	5,925,800
15	Prior Biennia (Expenditures)	\$	533,348
16	Future Biennia (Projected Costs)	\$	0
17		-----	
18	TOTAL	\$	6,862,248

19 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

20 Health Sciences Center D-Wing Dental Student Laboratory: Design
21 and construction (96-1-016)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	447,000
24	Prior Biennia (Expenditures)	\$	2,570,000
25	Future Biennia (Projected Costs)	\$	0
26		-----	
27	TOTAL	\$	3,017,100

28 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

29 Fisheries Science - Oceanography Science Buildings (96-2-006)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The reappropriations in this section are subject to the review
33 and allotment procedures under sections 902 and 903 of this act.

1 (2) The reappropriations represent the total state contribution for
2 all costs including design, construction, and equipping this facility.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	12,507,000
5	Prior Biennia (Expenditures)	\$	67,787,751
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	80,294,751

9 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

10 Social Work Third Floor Addition (96-2-010)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	2,415,600
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,415,600

17 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

18 West Electrical Power Station (96-2-011)

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	550,000
21	Prior Biennia (Expenditures)	\$	6,254,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	6,804,000

25 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

26 Power Plant Boiler 7 (96-2-020)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	6,250,000
31	Prior Biennia (Expenditures)	\$	3,662,000
32	Future Biennia (Projected Costs)	\$	0

1		-----	
2	TOTAL	\$	9,912,000
3	<u>NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON</u>		
4	Southwest Campus Utilities Phase I (96-2-027)		
5	Reappropriation:		
6	State Building Construction Account--State . . .	\$	500,000
7	Prior Biennia (Expenditures)	\$	8,809,500
8	Future Biennia (Projected Costs)	\$	0
9		-----	
10	TOTAL	\$	9,309,500
11	<u>NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON</u>		
12	Minor Works: Safety (98-1-001)		
13	The reappropriation in this section shall support the detailed list		
14	of projects maintained by the office of financial management.		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	2,500,000
17	Prior Biennia (Expenditures)	\$	1,200,000
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	3,700,000
21	<u>NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON</u>		
22	Minor Works: Preservation (98-1-002)		
23	The reappropriation in this section shall support the detailed list		
24	of projects maintained by the office of financial management.		
25	Reappropriation:		
26	University of Washington Building Account--		
27	State	\$	3,400,000
28	Prior Biennia (Expenditures)	\$	1,946,075
29	Future Biennia (Projected Costs)	\$	0
30		-----	
31	TOTAL	\$	5,346,075

1 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

2 Utility and Data Communications Projects: Preservation (98-1-004)

3 The reappropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	2,100,000
7	Prior Biennia (Expenditures)	\$	900,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,000,000

11 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works: Program (98-2-003)

13 The reappropriation in this section shall support the detailed list
14 of projects maintained by the office of financial management.

15 Reappropriation:

16	University of Washington Building Account--		
17	State	\$	1,900,000
18	Prior Biennia (Expenditures)	\$	100,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,000,000

22 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

23 Building Communication: Upgrade (98-2-009)

24 Reappropriation:

25	University of Washington Building Account--		
26	State	\$	1,000,000
27	Prior Biennia (Expenditures)	\$	2,000,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,000,000

31 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

32 UW Bothell and Cascadia Community College Phase I (98-2-899)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Expenditures from the reappropriation in this section must be
4 consistent with the recommendations of the higher education
5 coordinating board and the project design, scope, and schedule approved
6 by the office of financial management.

7 (2) The reappropriation in this section is subject to the review
8 and allotment procedures under sections 902 through 904 of this act.

9 (3) The reappropriation in this section is to be combined with the
10 appropriations shown in sections 612, 637, 748, and 803 of this act and
11 shall be managed by the department of general administration to
12 construct a campus to serve at least 2,000 student full-time
13 equivalents with approximately 1,200 for the University of Washington
14 and 800 for Cascadia Community College.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	40,000,000
17	Prior Biennia (Expenditures)	\$	7,970,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	47,970,000

21 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Bothell and Cascadia Community College Future Phases (98-2-999)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Expenditures from the reappropriation in this section must be
26 consistent with the recommendations of the higher education
27 coordinating board and the project design, scope, and schedule approved
28 by the office of financial management.

29 (2) The reappropriation in this section is subject to the review
30 and allotment procedures under sections 902 through 904 of this act.

31 (3) The reappropriation in this section is to be combined with the
32 appropriations shown in sections 612, 636, 748, and 803 of this act and
33 shall be managed by the department of general administration.

34 (4) The predesign for phase II to serve at least 2,000 additional
35 University of Washington and community college student full-time
36 equivalents included in this reappropriation shall be conducted in

1 accordance with the predesign manual published by the office of
2 financial management.

3 (5) Design of phase IIA to serve at least 1,000 total University of
4 Washington and Cascadia Community College student full-time equivalents
5 shall not proceed until the completed predesign requirements in
6 subsection (4) of this section have been reviewed and approved by the
7 office of financial management.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	2,069,063
10	Prior Biennia (Expenditures)	\$	930,937
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,000,000

14 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

15 Nuclear Reactor: Decommissioning (99-2-009)

16 The reappropriation in this section shall not be expended until the
17 documents described in the capital project review requirements process
18 and procedures prescribed by the office of financial management have
19 been complied with under sections 902 and 903 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	750,000
22	Prior Biennia (Expenditures)	\$	450,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,200,000

26 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

27 Minor Works: Preservation (00-1-004)

28 The appropriations in this section are provided solely for repairs,
29 renovations, and improvements to buildings, grounds, and
30 infrastructure. The appropriations shall support the detailed list of
31 projects maintained by the office of financial management.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	3,385,000
34	Washington State University Building Account--		

1	State	\$ 22,550,000
2		-----
3	Subtotal Appropriation	\$ 25,935,000
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 25,935,000

8 **NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

9 Child Care Facility - Human Development Lab, Infant Care (00-1-039)

10 Appropriation:

11	Washington State University Building Account--	
12	State	\$ 563,700
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 2,536,300
15		-----
16	TOTAL	\$ 3,100,000

17 **NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

18 Scholars Hall - White Hall: Renovation (00-1-078)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$ 5,000,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 5,000,000

27 **NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

28 Animal Disease Biotechnology Facility: Equipment (00-2-067)

29 Appropriation:

30	Washington State University Building Account--	
31	State	\$ 1,200,000
32	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs)	\$	6,200,000
2			-----
3	TOTAL	\$	7,400,000

4 NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY

5 Museum of Art Building (00-2-071)

6 The appropriation in this section is provided solely to conduct a
7 predesign of the project described in this section in accordance with
8 the predesign manual published by the office of financial management.
9 Future appropriations for this project are subject to the submittal of
10 completed predesign requirements on or before July 1, 2000.

11 Appropriation:

12	Washington State University Building Account--		
13	State	\$	125,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	14,100,000
16			-----
17	TOTAL	\$	14,225,000

18 NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY

19 Shock Physics Building (00-2-080)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 (2) The program scope and project budget for this project shall
25 comply with the approved predesign document on file with the office of
26 financial management.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	1,760,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	10,400,000
31			-----
32	TOTAL	\$	12,160,000

33 NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY

1 WSU Vancouver - Engineering/Life Science Building (00-2-904)

2 The appropriation in this section is subject to the review and
3 allotment procedures under sections 902 through 904 of this act.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	27,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	27,000,000

10 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Vancouver - New Academic Building D (00-2-905)

12 The appropriation in this section is provided solely to conduct a
13 predesign of the project described in this section in accordance with
14 the predesign manual published by the office of financial management.
15 Future appropriations for this project are subject to the submittal of
16 completed predesign requirements on or before July 1, 2000. The
17 project shall serve at least 1,200 additional student full-time
18 equivalents on the Vancouver campus.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	250,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	29,700,000
23			-----
24	TOTAL	\$	29,950,000

25 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Spokane - Study of Future Campus Development (00-2-906)

27 The appropriation in this section is provided solely to conduct a
28 study of future campus developments, including alternatives regarding
29 the size and timing of future building construction.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	250,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	44,000,000

1
2 TOTAL \$ 44,250,000

3 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

4 Plant Biotechnology Facility - Johnson Hall

5 The appropriation in this section is provided solely to conduct a
6 predesign of the project described in this section in accordance with
7 the predesign manual published by the office of financial management.
8 Future appropriations for this project are subject to the submittal of
9 completed predesign requirements on or before July 1, 2000.

10 Appropriation:

11 Washington State University Building
12 Account--State \$ 300,000
13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 38,450,000
15 -----
16 TOTAL \$ 38,750,000

17 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

18 Hazardous, Pathological, and Radioactive Waste Handling Facilities
19 (92-1-019)

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 632,221
22 Prior Biennia (Expenditures) \$ 710,779
23 Future Biennia (Projected Costs) \$ 0
24 -----
25 TOTAL \$ 1,343,000

26 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

27 Todd Hall Renovation (92-1-021)

28 The reappropriations in this section are subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 100,918
32 Washington State University Building
33 Account--State \$ 168,909

1		-----
2	Subtotal Reappropriation	\$ 269,827
3	Prior Biennia (Expenditures)	\$ 14,343,680
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 14,613,507

7 **NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

8 Veterinary Teaching Hospital: Construction (92-2-013)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Reappropriation:

12	Washington State University Building Account--	
13	State	\$ 300,173
14	Prior Biennia (Expenditures)	\$ 7,310,327
15	Future Biennia (Projected Costs)	\$ 0
16		-----
17	TOTAL	\$ 7,610,500

18 **NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

19 Fulmer Hall: Fulmer Annex Renovation (92-2-023)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$ 97,138
24	Prior Biennia (Expenditures)	\$ 11,521,329
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 11,618,467

28 **NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

29 Bohler Gym Renovation: Construction (94-1-010)

30 The reappropriations in this section are subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	12,500,000
2	Washington State University Building		
3	Account--State	\$	297,925
4			-----
5	Subtotal Reappropriation	\$	12,797,925
6	Prior Biennia (Expenditures)	\$	6,215,375
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	19,013,300

10 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

11 Thompson Hall Renovation: Construction (94-1-024)

12 The reappropriations in this section are subject to the review and
 13 allotment procedures under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	6,500,000
16	Washington State University Building		
17	Account--State	\$	101,325
18			-----
19	Subtotal Reappropriation	\$	6,601,325
20	Prior Biennia (Expenditures)	\$	5,095,075
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	11,696,400

24 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

25 Infrastructure Project: Savings (94-1-999)

26 Projects that are completed in accordance with section 916 of this
 27 act that have been reviewed by the office of financial management may
 28 have their remaining funds transferred to this project for the
 29 following purposes: (1) Road repair; (2) roof repair; (3) electrical
 30 system repair; (4) steam and utility distribution system repair; (5)
 31 plumbing system repair; (6) heating, ventilating, and air conditioning
 32 repairs; (7) emergency repairs due to natural disasters or accidents;
 33 and (8) critical year 2000 embedded chip modifications.

34 Reappropriation:

1	State Building Construction Account--State . . .	\$	212,474
2	Prior Biennia (Expenditures)	\$	376,662
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	589,136

6 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

7 Hazardous Waste Facilities: Construction (94-2-006)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Reappropriation:

11	Washington State University Building		
12	Account--State	\$	822,722
13	Prior Biennia (Expenditures)	\$	888,278
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,711,000

17 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

18 Pathological and Biomedical Incinerator: Design and construction
19 (94-2-012)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	2,042,690
22	Prior Biennia (Expenditures)	\$	1,400,310
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	3,443,000

26 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

27 Engineering Teaching and Research Laboratory Building:
28 Construction (94-2-014)

29 The reappropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	128,797
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	17,011,503
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	17,140,300

5 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

6 Chemical Waste Collection Facilities: Design and construction (94-
7 2-016)

8 Reappropriation:

9	Washington State University Building		
10	Account--State	\$	112,999
11	Prior Biennia (Expenditures)	\$	887,001
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,000,000

15 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

16 Bohler Gym: Addition (94-2-017)

17 Reappropriation:

18	Washington State University Building Account--		
19	State	\$	364,708
20	Prior Biennia (Expenditures)	\$	10,319,108
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	10,683,816

24 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

25 Kimbrough Hall Addition and Remodeling (94-2-019)

26 The reappropriations in this section are subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	5,295,806
30	Washington State University Building		
31	Account--State	\$	121,875
32			-----
33	Subtotal Reappropriation	\$	5,417,681

1	Prior Biennia (Expenditures)	\$	6,315,319
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	11,733,000

5 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver: Campus construction (94-2-902)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under sections 902 through 904 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	37,722,462
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	38,722,462

15 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

16 Plant Growth: Wheat research center (96-2-047)

17 The reappropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act and shall
19 not be expended until the university has received the federal money or
20 an equivalent amount from other sources.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	608,518
23	Prior Biennia (Expenditures)	\$	3,391,482
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	4,000,000

27 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

28 Minor Works: Preservation (98-1-004)

29 The reappropriation in this section shall support the detailed list
30 of projects maintained by the office of financial management.

31 Reappropriation:

32	Washington State University Building		
33	Account--State	\$	2,985,280

1	Prior Biennia (Expenditures)	\$	2,067,720
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,053,000

5 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

6 Campus Infrastructure and Road Improvements (98-1-073)

7 The reappropriation in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	3,493,480
11	Prior Biennia (Expenditures)	\$	4,798,520
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	8,292,000

15 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Spokane - Minor Works: Program (98-1-821)

17 The reappropriation in this section shall support the detailed list
18 of projects maintained by the office of financial management.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	36,815
21	Prior Biennia (Expenditures)	\$	25,885
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	62,700

25 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

26 Americans with Disabilities Act Pool Account (98-1-993)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	140,159
29	Prior Biennia (Expenditures)	\$	3,900
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	144,059

1 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

2 Minor Works: Safety and environmental (98-2-001)

3 The reappropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	958,129
7	Washington State University Building		
8	Account--State	\$	1,749,586
9			-----
10	Subtotal Reappropriation	\$	2,707,715
11	Prior Biennia (Expenditures)	\$	700,075
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,407,790

15 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

16 Minor Works: Program (98-2-002)

17 The reappropriation in this section shall support the detailed list
18 of projects maintained by the office of financial management.

19 Reappropriation:

20	Washington State University Building		
21	Account--State	\$	4,179,248
22	Prior Biennia (Expenditures)	\$	1,820,752
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	6,000,000

26 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

27 Major Equipment: Acquisition (98-2-003)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	371,310
30	Washington State University Building		
31	Account--State	\$	800,000
32			-----
33	Subtotal Reappropriation	\$	1,171,310

1	Prior Biennia (Expenditures)	\$	3,828,690
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,000,000

5 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

6 Murrow Hall: Renovation and addition (98-2-008)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 (2) The program scope and project budget for this project shall
12 comply with the approved predesign document on file with the office of
13 financial management.

14 Reappropriation:

15 Washington State University Building

16 Account--State \$ 23,645

17 Appropriation:

18 State Building Construction Account--State . . . \$ 1,650,000

19 Prior Biennia (Expenditures) \$ 81,355

20 Future Biennia (Projected Costs) \$ 10,100,000

21 -----

22 TOTAL \$ 11,855,000

23 NEW SECTION. **Sec. 672. FOR WASHINGTON STATE UNIVERSITY**

24 Cleveland Hall: Renovation and addition (98-2-032)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 (2) The program scope and project budget for this project shall
30 comply with the approved predesign document on file with the office of
31 financial management.

32 Reappropriation:

33 Washington State University Building

34 Account--State \$ 37,493

35 Appropriation:

1	State Building Construction Account--State . . .	\$	1,400,000
2	Prior Biennia (Expenditures)	\$	102,507
3	Future Biennia (Projected Costs)	\$	9,400,000
4			-----
5	TOTAL	\$	10,940,000

6 NEW SECTION. **Sec. 673. FOR WASHINGTON STATE UNIVERSITY**

7 South Campus Electrical Services: Design and construction (98-2-
8 044)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	313,486
11	Prior Biennia (Expenditures)	\$	2,586,514
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,900,000

15 NEW SECTION. **Sec. 674. FOR WASHINGTON STATE UNIVERSITY**

16 Teaching and Learning Center: Design and construction (98-2-062)

17 The appropriations in this section are subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	1,194,073
21	Washington State University Building		
22	Account--State	\$	611,094
23			-----
24	Subtotal Reappropriation	\$	1,805,167

25 Appropriation:

26	State Building Construction Account--State . . .	\$	28,900,000
27	Prior Biennia (Expenditures)	\$	869,333
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	31,574,500

31 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**

32 Apparel, Merchandise, and Interior Design and Landscape
33 Architecture Building (98-2-072)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are subject to the review
4 and allotment procedures under sections 902 and 903 of this act.

5 (2) The program scope and project budget for this project shall
6 comply with the approved predesign document on file with the office of
7 financial management.

8 Reappropriation:

9 Washington State University Building Account--

10 State \$ 20,527

11 Appropriation:

12 State Building Construction Account--State . . . \$ 2,780,000

13 Prior Biennia (Expenditures) \$ 77,473

14 Future Biennia (Projected Costs) \$ 26,400,000

15 -----

16 TOTAL \$ 29,278,000

17 NEW SECTION. **Sec. 676. FOR WASHINGTON STATE UNIVERSITY**

18 WSUnet: Infrastructure (98-2-074)

19 Reappropriation:

20 Washington State University Building

21 Account--State \$ 750,000

22 Prior Biennia (Expenditures) \$ 3,325,000

23 Future Biennia (Projected Costs) \$ 0

24 -----

25 TOTAL \$ 4,075,000

26 NEW SECTION. **Sec. 677. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Spokane - Health Sciences Building (98-2-903)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations in this section are subject to the review
31 and allotment procedures under sections 902 through 904 of this act.

32 (2) Expenditures from the appropriation in this section must be
33 consistent with the recommendations of the higher education
34 coordinating board.

1 (3) Design and construction of this building shall accommodate at
2 least 240 additional full-time equivalent students on the Riverpoint
3 campus.

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 1,310,000

6 Appropriation:

7 State Higher Education Construction Account--

8 State \$ 36,300,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 37,610,000

13 NEW SECTION. **Sec. 678. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Tri-Cities - Science Education Center (98-2-905)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the review
18 and allotment procedures under sections 902 through 904 of this act.

19 (2) The program scope and project budget for this project shall
20 comply with the approved predesign document on file with the office of
21 financial management.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 4,954

24 Prior Biennia (Expenditures) \$ 135,046

25 Future Biennia (Projected Costs) \$ 22,500,000

26 -----

27 TOTAL \$ 22,640,000

28 NEW SECTION. **Sec. 679. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Vancouver: Phase II (98-2-911)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Expenditures from the reappropriation in this section must be
33 consistent with the recommendations of the higher education

1 coordinating board and the project design, scope, and schedule approved
2 by the office of financial management.

3 (2) The reappropriation in this section is subject to the review
4 and allotment procedures under sections 902 through 904 of this act.

5 (3) This reappropriation includes the design phase of the
6 engineering/life science building and multimedia building and to
7 construct campus infrastructure and physical plant shops. Section 645
8 of this act appropriates the funds for construction phase and equipping
9 the engineering/life science building.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	11,054,521
12	Prior Biennia (Expenditures)	\$	2,445,479
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	13,500,000

16 NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

17 Senior Hall: Renovation (00-1-003)

18 The appropriation in this section is provided solely to conduct a
19 predesign of the project described in this section in accordance with
20 the predesign manual published by the office of financial management.
21 Future appropriations for this project are subject to the submittal of
22 completed predesign requirements on or before July 1, 2000.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	100,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	11,600,000
27			-----
28	TOTAL	\$	11,700,000

29 NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

30 Minor Works: Preservation (00-1-004)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,139,000 of the appropriation is provided solely for a
34 childcare center.

1 (2) The remaining appropriations are provided solely for repairs,
2 renovations, and improvements to buildings, grounds, and
3 infrastructure.

4 (3) The appropriations shall support the detailed list of projects
5 maintained by the office of financial management.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	16,000
8	Eastern Washington University Capital		
9	Projects Account--State	\$	1,310,000
10			-----
11	Subtotal Reappropriation	\$	1,326,000

12 Appropriation:

13	State Building Construction Account--State . . .	\$	5,288,500
14	Eastern Washington University Capital		
15	Projects Account--State	\$	6,320,000
16			-----
17	Subtotal Appropriation	\$	11,608,500
18	Prior Biennia (Expenditures)	\$	9,096,505
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	22,031,005

22 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

23 Minor Works: Program (98-2-001)

24 The reappropriations in this section shall support the detailed
25 list of projects maintained by the office of financial management.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	381,000
28	Eastern Washington University Capital		
29	Projects Account--State	\$	702,502
30			-----
31	Subtotal Reappropriation	\$	1,083,502
32	Prior Biennia (Expenditures)	\$	5,956,138
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	7,039,640

1 NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY

2 Campus Network and Cable: Replacement (90-2-004)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	500,000
5	Prior Biennia (Expenditures)	\$	6,173,800
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,673,800

9 NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY

10 JFK Library Addition and Remodel: Construction (90-5-003)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	300,000
13	Eastern Washington University Capital		
14	Projects Account--State	\$	34,662
15			-----
16	Subtotal Reappropriation	\$	334,662
17	Prior Biennia (Expenditures)	\$	20,381,581
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	20,716,243

21 NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY

22 Chillers, Heating, Ventilation, and Air Conditioning (94-1-003)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	153,000
25	Prior Biennia (Expenditures)	\$	2,444,711
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,597,711

29 NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY

30 Monroe Hall: Renovation (96-1-002)

31 The appropriations in this section are subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 395,000
3 Appropriation:
4 State Building Construction Account--State . . . \$ 10,750,000
5 Eastern Washington University Capital
6 Projects Account--State \$ 250,000
7 -----
8 Subtotal Appropriation \$ 11,000,000
9 Prior Biennia (Expenditures) \$ 629,000
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 12,024,000

13 NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**
14 Campus Classroom: Renewal (96-2-001)

15 Reappropriation:
16 State Building Construction Account--State . . . \$ 448,000
17 Eastern Washington University Capital
18 Projects Account--State \$ 457,191
19 -----
20 Subtotal Reappropriation \$ 905,191
21 Prior Biennia (Expenditures) \$ 4,244,809
22 Future Biennia (Projected Costs) \$ 0
23 -----
24 TOTAL \$ 5,150,000

25 NEW SECTION. **Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**
26 Water System: Preservation and expansion (98-1-002)

27 Reappropriation:
28 State Building Construction Account--State . . . \$ 290,000
29 Prior Biennia (Expenditures) \$ 210,000
30 Future Biennia (Projected Costs) \$ 0
31 -----
32 TOTAL \$ 500,000

33 NEW SECTION. **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**
34 Electrical Substations: Preservation (98-1-004)

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 2,872,000
 3 Prior Biennia (Expenditures) \$ 128,000
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 3,000,000

7 NEW SECTION. **Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY**

8 Roof Replacements (98-1-006)

9 Reappropriation:
 10 State Building Construction Account--State . . . \$ 475,000
 11 Prior Biennia (Expenditures) \$ 4,230,000
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 4,705,000

15 NEW SECTION. **Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY**

16 Infrastructure: Preservation (98-1-007)

17 The reappropriation in this section shall support the detailed list
 18 of projects maintained by the office of financial management.

19 Reappropriation:
 20 State Building Construction Account--State . . . \$ 3,662,000
 21 Prior Biennia (Expenditures) \$ 338,000
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 4,000,000

25 NEW SECTION. **Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY**

26 Heating, Ventilation, and Air Conditioning Systems: Preservation
 27 (98-1-008)

28 Reappropriation:
 29 State Building Construction Account--State . . . \$ 799,000
 30 Prior Biennia (Expenditures) \$ 201,000
 31 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 1,000,000

3 NEW SECTION. Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY

4 Boiler Plant Expansion (98-1-011)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 400,000

7 Eastern Washington University Capital

8 Projects Account--State \$ 106,415

9 -----

10 Subtotal Reappropriation \$ 506,415

11 Appropriation:

12 State Building Construction Account--State . . . \$ 6,725,000

13 Prior Biennia (Expenditures) \$ 277,210

14 Future Biennia (Projected Costs) \$ 0

15 -----

16 TOTAL \$ 7,508,625

17 NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY

18 Minor Works: Preservation (00-1-120)

19 The appropriation in this section is provided solely for repairs,
20 renovations, and improvements to buildings, grounds, and
21 infrastructure. The appropriation shall support the detailed list of
22 projects maintained by the office of financial management.

23 Appropriation:

24 Central Washington University Capital

25 Projects Account--State \$ 11,169,000

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 11,169,000

30 NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY

31 Music Facility (00-2-001)

32 The appropriation in this section is subject to the review and
33 allotment procedures under sections 902 and 903 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	2,300,000
3	Prior Biennia (Expenditures)	\$	116,372
4	Future Biennia (Projected Costs)	\$	24,600,000
5			-----
6	TOTAL	\$	27,016,372

7 NEW SECTION. **Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

8 CWU - Yakima Valley Higher Education Center (00-2-993)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 (2) The program scope and project budget for this project shall
14 comply with the approved predesign document on file with the office of
15 financial management.

16 (3) This appropriation shall be combined with the appropriation in
17 section 755 of this act to develop a multi-institutional higher
18 education center in cooperation with all participating institutions.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	2,500,000
21	Prior Biennia (Expenditures)	\$	75,000
22	Future Biennia (Projected Costs)	\$	16,400,000
23			-----
24	TOTAL	\$	18,975,000

25 NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Moses Lake Campus

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) This appropriation is provided solely to construct or acquire
30 a facility for educational programs to be offered at Big Bend Community
31 College in the city of Moses Lake.

32 (2) The appropriation in this section shall be matched by an equal
33 amount from nonstate sources for the same purpose.

34 Appropriation:

1	State Building Construction Account--State . . .	\$	500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	500,000

6 NEW SECTION. **Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Science Facility: Design and construction (94-2-002)

8 The reappropriations in this section are subject to the review and
9 allotment procedures under sections 902 through 904 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	1,500,000
12	Central Washington University Capital Projects		
13	Account--State	\$	600,000
14			-----
15	Subtotal Reappropriation	\$	2,100,000
16	Prior Biennia (Expenditures)	\$	56,293,500
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	58,393,500

20 NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Black Hall: Design and construction (94-2-010)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,000,000
26	Prior Biennia (Expenditures)	\$	26,403,401
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	27,403,401

30 NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works: Infrastructure preservation (96-1-040)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section shall support the detailed
4 list of projects maintained by the office of financial management.

5 (2) No money from this reappropriation may be expended for
6 remodeling or repairing the president's residence.

7 (3) If the reappropriation in this section is not expended by June
8 30, 2000, it shall lapse.

9 Reappropriation:

10	Central Washington University Capital Projects	
11	Account--State	\$ 100,000
12	Prior Biennia (Expenditures)	\$ 2,300,000
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 2,400,000

16 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works: Preservation (96-1-120)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation in this section shall support the detailed
21 list of projects maintained by the office of financial management.

22 (2) A maximum of \$85,000 from this reappropriation may be expended
23 for remodeling the president's residence.

24 (3) If the reappropriation in this section is not expended by June
25 30, 2000, it shall lapse.

26 Reappropriation:

27	Central Washington University Capital Projects	
28	Account--State	\$ 500,000
29	Prior Biennia (Expenditures)	\$ 1,700,000
30	Future Biennia (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ 2,200,000

33 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**

34 Minor Works: Program (96-2-130)

1 The reappropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management. If the
3 reappropriation in this section is not expended by June 30, 2000, it
4 shall lapse.

5 Reappropriation:

6 Central Washington University Capital Projects
7 Account--State \$ 75,000
8 Prior Biennia (Expenditures) \$ 2,425,000
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 2,500,000

12 NEW SECTION. **Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY**

13 Heating System Improvements (98-1-030)

14 Reappropriation:

15 State Building Construction Account--State . . . \$ 1,000,000
16 Prior Biennia (Expenditures) \$ 450,000
17 Future Biennia (Projected Costs) \$ 0
18 -----
19 TOTAL \$ 1,450,000

20 NEW SECTION. **Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Electrical Utility: Upgrade (98-1-110)

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 2,300,000
24 Prior Biennia (Expenditures) \$ 200,000
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 2,500,000

28 NEW SECTION. **Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Steamline Replacement (98-1-120)

30 Reappropriation:

31 Central Washington University Capital Projects
32 Account--State \$ 100,000

1	Prior Biennia (Expenditures)	\$	1,350,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,450,000

5 NEW SECTION. **Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works: Preservation (98-1-130)

7 Reappropriation:

8	Central Washington University Capital Projects		
9	Account--State	\$	1,700,000
10	Prior Biennia (Expenditures)	\$	1,463,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,163,000

14 NEW SECTION. **Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Building Indoor Air Quality: Improvements (98-1-170)

16 Reappropriation:

17	Central Washington University Capital Projects		
18	Account--State	\$	200,000
19	Prior Biennia (Expenditures)	\$	229,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	429,000

23 NEW SECTION. **Sec. 708. FOR CENTRAL WASHINGTON UNIVERSITY**

24 SeaTac Center Building: Renovation (98-2-010)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	500,000
27	Prior Biennia (Expenditures)	\$	162,500
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	662,500

31 NEW SECTION. **Sec. 709. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Lynnwood/Edmonds Higher Education Center (98-2-080)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 (2) The program scope and project budget for this project shall
6 comply with the approved predesign document on file with the office of
7 financial management.

8 (3) The design of this facility shall be based on a combination of
9 construction funding included in this section, section 736 of this act
10 for the state board for community and technical college, and section
11 906(6) of this act.

12 Reappropriation:

13 Central Washington University Capital
14 Projects Account--State \$ 875,000

15 Appropriation:

16 State Building Construction Account--State . . . \$ 2,000,000
17 Prior Biennia (Expenditures) \$ 125,000
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 3,000,000

21 NEW SECTION. **Sec. 710. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works: Program (98-2-135)

23 The reappropriation in this section shall support the detailed list
24 of projects maintained by the office of financial management.

25 Reappropriation:

26 Central Washington University Capital Projects
27 Account--State \$ 600,000

28 Prior Biennia (Expenditures) \$ 1,782,000
29 Future Biennia (Projected Costs) \$ 0
30 -----

31 TOTAL \$ 2,382,000

32 NEW SECTION. **Sec. 711. FOR THE EVERGREEN STATE COLLEGE**

33 Minor Works: Preservation (00-1-002)

1 The appropriations in this section are provided solely for repairs
2 renovations, and improvements to buildings, grounds, and
3 infrastructure. The appropriations shall support the detailed list of
4 projects maintained by the office of financial management.

5 Appropriation:

6	The Evergreen State College Capital		
7	Projects Account--State	\$	4,160,000
8	State Building Construction Account--State	\$	2,276,800
9		-----	
10	Subtotal Appropriation	\$	6,436,800
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13		-----	
14	TOTAL	\$	6,436,800

15 NEW SECTION. Sec. 712. FOR THE EVERGREEN STATE COLLEGE

16 Lab II First Floor Remodel - CAL and Adjacent Labs (00-2-005)

17 Appropriation:

18	State Building Construction Account--State	\$	2,600,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21		-----	
22	TOTAL	\$	2,600,000

23 NEW SECTION. Sec. 713. FOR THE EVERGREEN STATE COLLEGE

24 Library Building - Technology Center (00-2-008)

25 The appropriation in this section is provided solely to conduct a
26 predesign of the project described in this section in accordance with
27 the predesign manual published by the office of financial management.
28 Future appropriations for this project are subject to the submittal of
29 completed predesign requirements on or before July 1, 2000.

30 Appropriation:

31	The Evergreen State College Capital		
32	Projects Account--State	\$	150,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	16,450,000

1 -----
2 TOTAL \$ 16,600,000

3 NEW SECTION. **Sec. 714. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works: Safety and code (98-1-001)

5 The reappropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 166,000

9 Prior Biennia (Expenditures) \$ 2,284,000

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 2,450,000

13 NEW SECTION. **Sec. 715. FOR THE EVERGREEN STATE COLLEGE**

14 Minor Works: Preservation (98-1-002)

15 The reappropriations in this section shall support the detailed
16 list of projects maintained by the office of financial management.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 1,304,319

19 The Evergreen State College Capital

20 Projects Account--State \$ 249,389

21 -----

22 Subtotal Reappropriation \$ 1,553,708

23 Prior Biennia (Expenditures) \$ 1,070,631

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 2,624,339

27 NEW SECTION. **Sec. 716. FOR THE EVERGREEN STATE COLLEGE**

28 Seminar Phase II: Design (98-2-004)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

1 (2) The program scope and project budget for this project shall
2 comply with the approved predesign document on file with the office of
3 financial management.

4 Appropriation:

5	State Building Construction Account--State	\$	3,000,000
6	Prior Biennia (Expenditures)	\$	140,000
7	Future Biennia (Projected Costs)	\$	34,600,000
8			-----
9	TOTAL	\$	37,740,000

10 NEW SECTION. **Sec. 717. FOR THE EVERGREEN STATE COLLEGE**

11 Minor Works: Program (98-2-006)

12 The reappropriation in this section shall support the detailed list
13 of projects maintained by the office of financial management.

14 Reappropriation:

15	The Evergreen State College Capital		
16	Projects Account--State	\$	1,442,084
17	Prior Biennia (Expenditures)	\$	357,916
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,800,000

21 NEW SECTION. **Sec. 718. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**
22 **AND TECHNICAL INSTITUTE**

23 Minor Works: Preservation (00-1-001)

24 Appropriation:

25	State Building Construction Account--State	\$	80,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	320,000
28			-----
29	TOTAL	\$	400,000

30 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

31 Minor Works: Preservation (00-1-068)

1 The appropriations in this section are provided solely for repairs,
2 renovations, and improvements to buildings, grounds, and
3 infrastructure. The appropriations shall support the detailed list of
4 projects maintained by the office of financial management.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	5,900,000
7	Western Washington University Capital Projects		
8	Account--State	\$	9,607,000
9			-----
10	Subtotal Appropriation	\$	15,507,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	15,507,000

15 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

16 Haggard Hall Renovation and Abatement: Construction (94-2-015)

17 The reappropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	1,900,000
21	Prior Biennia (Expenditures)	\$	20,304,405
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	22,204,405

25 NEW SECTION. **Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

26 Campus Services Facility: Construction (96-2-025)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 (2) The university shall comply with local comprehensive land use
32 laws and regulations for this project.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	958,000
----	--	----	---------

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 10,100,000
3	Prior Biennia (Expenditures)	\$ 333,800
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 11,391,800

7 NEW SECTION. **Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

8 Integrated Signal Distribution: Construction (96-2-056)

9	Reappropriation:	
10	State Building Construction Account--State . . .	\$ 5,800,000
11	Prior Biennia (Expenditures)	\$ 3,677,900
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 9,477,900

15 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

16 Minor Works: Preservation (98-1-064)

17 The reappropriations in this section shall support the detailed
 18 list of projects maintained by the office of financial management.

19	Reappropriation:	
20	State Building Construction Account--State . . .	\$ 2,100,000
21	Western Washington University Capital	
22	Projects Account--State	\$ 1,800,000
23		-----
24	Subtotal Reappropriation	\$ 3,900,000
25	Prior Biennia (Expenditures)	\$ 2,800,000
26	Future Biennia (Projected Costs)	\$ 0
27		-----
28	TOTAL	\$ 6,700,000

29 NEW SECTION. **Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**

30 Facility and Property Acquisition (98-2-023)

31 The university shall comply with local comprehensive land use laws
 32 and regulations for this project.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	2,720,000
3	Prior Biennia (Expenditures)	\$	1,280,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,000,000

7 NEW SECTION. **Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**

8 Communications Facility: Design (98-2-053)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 (2) The program scope and project budget for this project shall
14 comply with the approved predesign document on file with the office of
15 financial management.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	3,750,000
18	Prior Biennia (Expenditures)	\$	204,400
19	Future Biennia (Projected Costs)	\$	36,500,000
20			-----
21	TOTAL	\$	40,454,400

22 NEW SECTION. **Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY**

23 Minor Works: Program (98-2-063)

24 The reappropriation in this section shall support the detailed list
25 of projects maintained by the office of financial management.

26 Reappropriation:

27	Western Washington University Capital		
28	Projects Account--State	\$	3,300,000
29	Prior Biennia (Expenditures)	\$	2,328,529
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,628,529

1 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Stadium Way Facility: Seismic and infrastructure repair (96-1-102)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1,745,000
8	Prior Biennia (Expenditures)	\$	3,422,626
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	5,167,626

12 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 State Capital Museum: Preservation (98-1-001)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	200,000
17	Prior Biennia (Expenditures)	\$	200,000
18	Future Biennia (Projected Costs)	\$	1,150,000
19			-----
20	TOTAL	\$	1,550,000

21 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Minor Works (98-1-003)

24 Appropriation:

25	State Building Construction Account--State . . .	\$	90,000
26	Prior Biennia (Expenditures)	\$	83,000
27	Future Biennia (Projected Costs)	\$	390,000
28			-----
29	TOTAL	\$	563,000

30 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Projects (98-2-004)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The state grant may provide no more than one-third of the
4 actual total capital cost of the project, or the amount of state
5 assistance listed in this section, whichever is less. The remaining
6 portions of capital project costs shall be a match from nonstate
7 sources. The match may include cash, land value, and documented in-
8 kind gifts and support.

9 (2) By December 15, 1999, the society shall submit a report to the
10 appropriate fiscal committees of the legislature and to the office of
11 financial management on the progress of the heritage program, including
12 a list of projects funded under this section.

13 (3) The appropriation is provided for the following list of
14 projects:

15 Organization	Amount Recommended	Total Project Cost
16 Port Townsend Marine		
17 Science Center	70,000	711,530
18 Yakima Valley Museum	400,000	3,266,771
19 Northwest Railway Museum	118,000	377,209
20 Columbia Breaks Fire		
21 Interpretive Center	48,298	175,764
22 Fort Nisqually Historic Site	121,435	364,303
23 Kittitas County	500,000	2,878,285
24 South Whidbey Historical		
25 Society	25,000	114,301
26 Shoreline Historical Museum	196,073	597,148
27 Okanogan County	113,000	459,342
28 North Central Washington Museum	500,000	2,572,750
29 Historic Seattle Public		
30 Development Authority	330,000	4,781,600
31 Pearson Field	250,000	1,154,711
32 Touchet Valley	180,000	632,607
33 Anacortes Museum - W.T. Preston	54,004	195,198
34 Whatcom Museum	360,000	2,929,050
35 Oysterville Community Club	37,799	113,400
36 Meadowbrook Farm	94,000	4,208,000
37 City of Lynnwood (9971)	50,391	151,175
38 Grays Harbor Historical Seaport	220,000	3,865,800
39 Lewis County	25,000	80,574

1	City of Des Moines	120,000	712,852
2	Steilacoom Historical Society	187,000	905,739
3	Total	\$4,000,000	31,248,109
4	Reappropriation:		
5	State Building Construction Account--State . . .	\$	815,000
6	Appropriation:		
7	State Building Construction Account--State . . .	\$	4,000,000
8	Prior Biennia (Expenditures)	\$	3,285,000
9	Future Biennia (Projected Costs)	\$	16,000,000
10			-----
11	TOTAL	\$	24,100,000

12 NEW SECTION. **Sec. 731. FOR THE EASTERN WASHINGTON STATE**
13 **HISTORICAL SOCIETY**

14 Cheney Cowles Museum: Addition and remodel (98-2-001)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 (2) The program scope and project budget for this project shall
20 comply with the approved predesign document on file with the office of
21 financial management.

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	300,000
24	Appropriation:		
25	State Building Construction Account--State . . .	\$	15,500,000
26	Washington State Historical Trust Account--		
27	Private/Local	\$	7,765,000
28			-----
29	Subtotal Appropriation	\$	23,265,000
30	Prior Biennia (Expenditures)	\$	2,425,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	25,990,000

34 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
35 **SYSTEM**

1 Minor Works: Preservation (00-1-001)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations in this section are provided solely for
5 repairs, renovations, and improvements to buildings, grounds, and
6 infrastructure.

7 (2) The appropriations shall support the detailed list of projects
8 maintained by the office of financial management.

9 (3) \$250,000 is provided solely to Seattle Central Community
10 College for site work at the Lincoln reservoir.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	32,840,000
13	Community and Technical College Capital		
14	Projects Account--State	\$	15,000,000
15			-----
16	Subtotal Appropriation	\$	47,840,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	47,840,000

21 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 For Emergency Reserve, Project Management Reserve, and Distribution
24 to College Districts for Minor Building Repairs and Improvements (00-1-
25 130)

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$350,000 of the appropriation is provided
28 solely for an analysis and plans for converting public broadcasting
29 stations to digital technology.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	18,250,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	18,250,000

1 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Pierce College - Portable Buildings: Replacement (00-1-223)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	5,640,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	5,640,000

10 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Columbia Basin College - N Building: Replacement (00-1-232)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1,351,700
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,351,700

19 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Edmonds Community College - Relocatable Buildings: Replacement
22 (00-1-236)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	6,400,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	6,400,000

29 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 South Puget Sound Community College - Portable Building:
32 Replacement (00-1-237)

33 Appropriation:

1	State Building Construction Account--State . . .	\$	4,612,400
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	4,612,400

6 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Olympic College - Plant Operations Building: Replacement (00-2-
9 002)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	1,029,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	3,971,000
16			-----
17	TOTAL	\$	5,000,000

18 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Bellevue Community College - Robinswood School: Replacement (00-2-
21 005)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	15,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	15,000,000

30 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Matching Funds (00-2-296)

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	2,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	8,000,000
5			-----
6	TOTAL	\$	10,000,000

7 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Shoreline Community College - Library/Technology Center (00-2-319)

10	Appropriation:		
11	State Building Construction Account--State . . .	\$	7,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	7,000,000

16 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Green River Community College - Drama and Music Class/Labs:
19 Renovation (00-2-322)

20	Appropriation:		
21	State Building Construction Account--State . . .	\$	3,430,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	3,430,000

26 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Clark College - Applied Arts IV Building: Renovation (00-2-326)

29	Appropriation:		
30	State Building Construction Account--State . . .	\$	2,540,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 2,540,000

3 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Wenatchee Valley College - Sexton Hall Computer Labs: Renovation
6 (00-2-327)

7 Appropriation:

8 State Building Construction Account--State . . . \$ 700,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 700,000

13 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Yakima Valley Community College - Mechanics Complex: Renovation
16 (00-2-328)

17 Appropriation:

18 State Building Construction Account--State . . . \$ 1,715,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 1,715,000

23 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Tacoma Community College - Building 5: Renovation (00-2-335)

26 Appropriation:

27 State Building Construction Account--State . . . \$ 1,500,000
28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 1,500,000

1 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellingham Technical College - Building B: Renovation (00-2-338)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,926,800
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,926,800

10 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Cascadia Community College: Development (00-2-501)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Expenditures from the appropriation in this section must be
16 consistent with the recommendations of the higher education
17 coordinating board and the project design, scope, and schedule approved
18 by the office of financial management.

19 (2) The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 through 904 of this act.

21 (3) The appropriation in this section is to be combined with the
22 appropriations shown in sections 612, 636, 637, 803, and 906(4) of this
23 act and shall be managed by the department of general administration.

24 (4) Phase IIA shall accommodate 1,000 additional full-time
25 equivalent students when completed.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	43,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	105,000,000
30			-----
31	TOTAL	\$	148,500,000

32 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

33 **SYSTEM**

34 Pierce College - Puyallup Campus Phase 3 Expansion: Predesign (00-
35 2-676)

1 The appropriation in this section is provided solely to conduct a
2 predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 2000.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	217,200
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	18,747,900
10			-----
11	TOTAL	\$	18,965,100

12 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Whatcom Community College - Classroom/Laboratory Building (00-2-
15 677)

16 The appropriation in this section is provided solely to conduct a
17 predesign of the project described in this section in accordance with
18 the predesign manual published by the office of financial management.
19 Future appropriations for this project are subject to the submittal of
20 completed predesign requirements on or before July 1, 2000.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	80,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	9,300,000
25			-----
26	TOTAL	\$	9,380,000

27 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Highline Community College - 21st Century Careers Center (00-2-678)

30 The appropriation in this section is provided solely to conduct a
31 predesign of the project described in this section in accordance with
32 the predesign manual published by the office of financial management.
33 Future appropriations for this project are subject to the submittal of
34 completed predesign requirements on or before July 1, 2000.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	117,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	17,900,000
5			-----
6	TOTAL	\$	18,017,000

7 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 South Puget Sound Community College - Humanities/General Education
10 Complex (00-2-679)

11 The appropriation in this section is provided solely to conduct a
12 predesign of the project described in this section in accordance with
13 the predesign manual published by the office of financial management.
14 Future appropriations for this project are subject to the submittal of
15 completed predesign requirements on or before July 1, 2000.

16	Appropriation:		
17	State Building Construction Account--State . . .	\$	124,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	14,900,000
20			-----
21	TOTAL	\$	15,024,000

22 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Clark College - Higher Education Center at WSU Vancouver (00-2-680)

25 The appropriation in this section is provided solely to conduct a
26 predesign of the project described in this section in accordance with
27 the predesign manual published by the office of financial management.
28 Future appropriations for this project are subject to the submittal of
29 completed predesign requirements on or before July 1, 2000.

30	Appropriation:		
31	State Building Construction Account--State . . .	\$	120,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	18,350,000

1 -----
2 TOTAL \$ 18,470,000

3 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Wenatchee Valley Omak - Science Lab (00-2-952)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 900,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 900,000

12 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Yakima Valley Higher Education Center: Acquisition (00-2-954)

15 This appropriation shall be combined with the appropriation in
16 section 696 of this act to develop a multi-institutional higher
17 education center in cooperation with all participating institutions.

18 Appropriation:

19 State Building Construction Account--State . . . \$ 1,500,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 -----
23 TOTAL \$ 1,500,000

24 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Columbia Basin College--Electrical Substation

27 Appropriation:

28 State Building Construction Account--State . . . \$ 1,000,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 0

31 -----
32 TOTAL \$ 1,000,000

1 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Repairs and minor improvements (94-1-001)

4 If the reappropriation in this section is not expended by June 30,
5 2000, it shall lapse.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	200,000
8	Prior Biennia (Expenditures)	\$	41,080,347
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	41,280,347

12 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Construct Classroom and Laboratory Building: Edmonds Community
15 College (94-2-604)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	318,142
20	Prior Biennia (Expenditures)	\$	4,840,318
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	5,158,460

24 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Construct Center for Information Technology: Green River Community
27 College (94-2-606)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	350,000
32	Prior Biennia (Expenditures)	\$	2,681,551
33	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 3,031,551

3 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Americans with Disabilities Act: Improvements (94-5-001)

6 If the reappropriation in this section is not expended by June 30,
7 2000, it shall lapse.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 30,000
10 Prior Biennia (Expenditures) \$ 97,939
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 127,939

14 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Small Repairs, Improvements, and Underground Storage Tank Removal
17 (96-1-001)

18 If the reappropriation in this section is not expended by June 30,
19 2000, it shall lapse.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 100,000
22 Prior Biennia (Expenditures) \$ 3,372,038
23 Future Biennia (Projected Costs) \$ 0
24 -----
25 TOTAL \$ 3,472,038

26 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Asbestos Abatement (96-1-002)

29 If the reappropriation in this section is not expended by June 30,
30 2000, it shall lapse.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 200,000

1	Prior Biennia (Expenditures)	\$	959,890
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,159,890

5 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Roof Repairs (96-1-010)

8 If the reappropriation in this section is not expended by June 30,
9 2000, it shall lapse.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	500,000
12	Prior Biennia (Expenditures)	\$	1,015,690
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,515,690

16 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Heating, Ventilating, and Air Conditioning Repairs (96-1-030)

19 If the reappropriation in this section is not expended by June 30,
20 2000, it shall lapse.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	45,000
23	Prior Biennia (Expenditures)	\$	640,356
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	685,356

27 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Mechanical Repairs (96-1-060)

30 If the reappropriation in this section is not expended by June 30,
31 2000, it shall lapse.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	100,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	441,547
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	541,547

5 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Electrical Repairs (96-1-080)

8 If the reappropriation in this section is not expended by June 30,
9 2000, it shall lapse.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	450,000
12	Prior Biennia (Expenditures)	\$	351,387
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	801,387

16 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Exterior Repairs (96-1-100)

19 If the reappropriation in this section is not expended by June 30,
20 2000, it shall lapse.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	30,000
23	Prior Biennia (Expenditures)	\$	1,501,582
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,531,582

27 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Interior Repairs (96-1-120)

30 If the reappropriation in this section is not expended by June 30,
31 2000, it shall lapse.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	100,000
2	Prior Biennia (Expenditures)	\$	895,514
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	995,514

6 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Site Repairs (96-1-140)

9 If the reappropriation in this section is not expended by June 30,
10 2000, it shall lapse.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	100,000
13	Prior Biennia (Expenditures)	\$	295,040
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	395,040

17 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Yakima Valley College--Replace pedestrian street crossing (96-1-
20 400)

21 The appropriations in this section are provided solely to use with
22 other nonstate sources for the construction or installation of a
23 pedestrian street crossing or other safety improvements in lieu of a
24 street crossing. This appropriation shall be expended only for the
25 direct cost of the construction or installation of the street crossing
26 improvements.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	100,000
29	Appropriation:		
30	State Building Construction Account--State . . .	\$	170,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 270,000

3 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Repair and Minor Improvement Projects (96-2-199)

6 If the reappropriation in this section is not expended by June 30,
7 2000, it shall lapse.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 1,000,000
10 Prior Biennia (Expenditures) \$ 2,176,473
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 3,176,473

14 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Project Artwork Consolidation Account (96-2-400)

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 241,000
19 Prior Biennia (Expenditures) \$ 219,270
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 460,270

23 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 North Seattle Community College - Vocational/Child Care Buildings:
26 Construction (96-2-651)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 12,000,000
31 Prior Biennia (Expenditures) \$ 2,704,161
32 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 14,704,161

3 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Everett Community College - Instructional Technology Center:
6 Construction (96-2-652)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 1,600,000
11 Prior Biennia (Expenditures) \$ 15,017,483
12 Future Biennia (Projected Costs) \$ 0
13 -----
14 TOTAL \$ 16,617,483

15 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Seattle Community College - Integrated Learning Assistance
18 Resource Center: Construction (96-2-653)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 6,600,000
23 Prior Biennia (Expenditures) \$ 2,460,167
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 8,460,167

27 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Olympic College - Poulsbo Center: Construction (96-2-654)

30 The appropriations in this section are subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	147,034
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	12,900,000
4	Prior Biennia (Expenditures)	\$	627,966
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	13,675,000

8 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Bellevue Community College - Classrooms and Labs: Construction
11 (96-2-655)

12 The reappropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	250,000
16	Prior Biennia (Expenditures)	\$	9,419,551
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	9,669,551

20 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Clover Park Technical College - Transportation Trades: Design (96-
23 2-662)

24 The appropriations in this section are subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	25,000
28	Appropriation:		
29	State Building Construction Account--State . . .	\$	1,200,000
30	Prior Biennia (Expenditures)	\$	25,000
31	Future Biennia (Projected Costs)	\$	17,500,000
32			-----
33	TOTAL	\$	18,750,000

1 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Underground Storage Tanks (98-1-003)

4 Reappropriation:

5	State Building Construction Account--State	\$	400,000
6	Prior Biennia (Expenditures)	\$	390,490
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	790,490

10 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Roof Repairs (98-1-010)

13 Reappropriation:

14	State Building Construction Account--State	\$	4,500,000
15	Prior Biennia (Expenditures)	\$	7,080,400
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	11,580,400

19 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Heating, Ventilating, and Air Conditioning Repairs (98-1-040)

22 Reappropriation:

23	State Building Construction Account--State	\$	2,000,000
24	Prior Biennia (Expenditures)	\$	5,940,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	7,940,000

28 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Mechanical Repairs (98-1-070)

31 Reappropriation:

32	State Building Construction Account--State	\$	800,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	1,832,300
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,632,300

5 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

6 **SYSTEM**

7	Electrical Repairs (98-1-090)		
8	Reappropriation:		
9	State Building Construction Account--State . . .	\$	2,500,000
10	Prior Biennia (Expenditures)	\$	1,549,400
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	4,049,400

14 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

15 **SYSTEM**

16	Exterior Repairs (98-1-110)		
17	Reappropriation:		
18	State Building Construction Account--State . . .	\$	3,000,000
19	Prior Biennia (Expenditures)	\$	914,200
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,914,200

23 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25	Interior Repairs (98-1-130)		
26	Reappropriation:		
27	State Building Construction Account--State . . .	\$	1,000,000
28	Prior Biennia (Expenditures)	\$	1,361,500
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,361,500

1 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Site Repairs (98-1-150)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	850,000
6	Prior Biennia (Expenditures)	\$	325,400
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,175,400

10 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Bates Technical College: Renovation (98-1-190)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	8,400,000
17	Prior Biennia (Expenditures)	\$	294,716
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	8,694,716

21 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Bellingham Technical College: Renovation (98-1-191)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	400,000
26	Prior Biennia (Expenditures)	\$	992,648
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,392,648

30 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Clover Park Technical College: Renovation (98-1-192)

33 Reappropriation:

1 NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 **SYSTEM**

3 Olympic College - Library: Replacement (98-2-500)

4 The appropriations in this section are subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	General Fund--Federal	\$	3,700,000
8	State Building Construction Account--State . . .	\$	1,600,000
9			-----
10	Subtotal Reappropriation	\$	5,300,000

11 Appropriation:

12	State Building Construction Account--State . . .	\$	832,051
13	Prior Biennia (Expenditures)	\$	836,448
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	6,968,499

17 NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 **SYSTEM**

19 Highline Community College - Classroom/Laboratory Building:
20 Construction (98-2-660)

21 The appropriations in this section are subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	310,000
----	--	----	---------

25 Appropriation:

26	State Building Construction Account--State . . .	\$	5,550,000
27	Prior Biennia (Expenditures)	\$	79,717
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	5,939,717

31 NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32 **SYSTEM**

33 Spokane Community College - Allied Health Building: Addition (98-
34 2-661)

1 The appropriations in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 600,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 10,242,000

7 Prior Biennia (Expenditures) \$ 91,108

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 10,933,108

11 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Bellingham Technical College - Business and Health Technology
14 Building (98-2-672)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 (2) The program scope and project budget for this project shall
20 comply with the approved predesign document on file with the office of
21 financial management.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 19,693

24 Appropriation:

25 State Building Construction Account--State . . . \$ 775,000

26 Prior Biennia (Expenditures) \$ 55,307

27 Future Biennia (Projected Costs) \$ 7,450,000

28 -----

29 TOTAL \$ 8,300,000

30 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Lake Washington Technical College - Phase III: Design (98-2-673)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 (2) The program scope and project budget for this project shall
4 comply with the approved predesign document on file with the office of
5 financial management.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 26,923

8 Appropriation:

9 State Building Construction Account--State . . . \$ 1,050,000

10 Prior Biennia (Expenditures) \$ 88,077

11 Future Biennia (Projected Costs) \$ 14,600,000

12 -----

13 TOTAL \$ 15,765,000

14 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Renton Technical College - Technology Resource Center: Design (98-
17 2-674)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 (2) The program scope and project budget for this project shall
23 comply with the approved predesign document on file with the office of
24 financial management.

25 Reappropriation:

26 State Building Construction Account--State . . . \$ 67,064

27 Appropriation:

28 State Building Construction Account--State . . . \$ 1,010,000

29 Prior Biennia (Expenditures) \$ 67,936

30 Future Biennia (Projected Costs) \$ 10,760,000

31 -----

32 TOTAL \$ 11,905,000

33 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

35 Skagit Valley College Higher Education Center (98-2-675)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 (2) The program scope and project budget for this project shall
6 comply with the approved predesign document on file with the office of
7 financial management.

8 (3) The project shall be coordinated with Western Washington
9 University in order to incorporate a distance education classroom and
10 additional classroom, lab, and office space for use by the university.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 17,942

13 Appropriation:

14 State Building Construction Account--State . . . \$ 660,000

15 Prior Biennia (Expenditures) \$ 32,058

16 Future Biennia (Projected Costs) \$ 9,836,000

17 -----

18 TOTAL \$ 10,546,000

19 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Cascadia Community College and UW - Bothell: Construction (98-2-
22 999)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Expenditures from the reappropriation in this section must be
26 consistent with the recommendations of the higher education
27 coordinating board and the project design, scope, and schedule approved
28 by the office of financial management.

29 (2) \$3,000,000 of this reappropriation is provided solely for
30 design of phase IIA of this project to accommodate an additional 1,000
31 University of Washington and community college student full-time
32 equivalents for the colocated campus.

33 (3) The reappropriation in this section is subject to the review
34 and allotment procedures under sections 902 through 904 of this act.

35 (4) The reappropriation in this section is to be combined with the
36 appropriations shown in sections 612, 636, 637, and 748 of this act and
37 shall be managed by the department of general administration to

1 construct a campus to serve at least 2,000 student full-time
2 equivalents with approximately 1,200 for the University of Washington
3 and 800 for Cascadia Community College.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	37,320,237
6	Prior Biennia (Expenditures)	\$	8,649,763
7	Future Biennia (Projected Costs)	\$	0
8		-----	
9	TOTAL	\$	45,970,000

10 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Centralia College - Instructional Building: Replacement (99-2-001)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	14,400,000
17	Prior Biennia (Expenditures)	\$	1,434,614
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	15,834,614

21 (End of part)

1 defined in this section and RCW 43.88.110. Contracts shall not be
2 executed that call for expenditures in excess of the approved
3 allotment, and the total amount shown in such contracts for the cost of
4 future work that has not been appropriated shall not exceed the amount
5 identified for such work in the level of funding approved by the office
6 of financial management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** It is the intent of the legislature that
18 the future ongoing operating and maintenance costs of any child care
19 facility receiving an appropriation from the capital budget shall be
20 paid from the revenues generated from the programs operating in the
21 facility.

22 NEW SECTION. **Sec. 906.** ACQUISITION OF PROPERTIES AND FACILITIES
23 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
24 financial contracts, paid for from operating revenues, for the purposes
25 indicated and in not more than the principal amounts indicated, plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW.
27 When securing properties under this section, agencies shall use the
28 most economical financial contract option available, including long-
29 term leases, lease-purchase agreements, lease-development with option
30 to purchase agreements or financial contracts using certificates of
31 participation. The director of general administration shall ensure
32 that the clustering of state facilities and the collocation and
33 consolidation of state agencies take place where such configurations
34 are economical and consistent with agency space needs. Agencies shall
35 assist the department of general administration with facility
36 collocation and consolidation efforts.

1 State agencies may enter into agreements with the department of
2 general administration and the state treasurer's office to develop
3 requests to the legislature for acquisition of properties and
4 facilities through financial contracts. The agreements may include
5 charges for services rendered.

6 (1) Department of general administration:

7 (a) Enter into a financing contract in the amount of \$9,435,000
8 plus financing expenses and required reserves pursuant to chapter 39.94
9 RCW, to purchase an existing office building and associated land in
10 Yakima for use by state agencies.

11 (b) Enter into a financing contract in the amount of \$4,621,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW, to purchase an existing office building and associated land in
14 Kelso for use by the department of social and health services and the
15 employment security department.

16 (c) Enter into an analysis of the feasibility to develop a multi-
17 agency office building on state owned land in Tumwater. A financial
18 and business plan identifying all costs related to this project, and
19 the sources and amounts of all payments to cover these costs shall be
20 submitted for review to both the office of financial management and
21 legislative fiscal committees.

22 (2) Department of corrections:

23 (a) Enter into a long-term ground lease or a long-term lease with
24 purchase option for development of a Tacoma prerelease facility for
25 approximately \$360,000 per annum. Prior to entering into any lease,
26 the department of corrections shall obtain written confirmation from
27 the city of Tacoma and Pierce county that the prerelease facility
28 planned for the site meets all land use, environmental protection, and
29 community notification requirements.

30 (b) Enter into a financing contract on behalf of the department of
31 corrections in the amount of \$21,530,500 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to acquire,
33 construct/remodel a 400-bed, expandable to 600-bed Tacoma prerelease
34 facility. The department of corrections shall comply with all land
35 use, environmental protection, and community notification statutes,
36 regulations, and ordinances in the construction and operation of this
37 facility.

1 (c) Lease-develop with the option to purchase or lease-purchase
2 approximately 200 work release beds in facilities throughout the state
3 for \$14,000,000.

4 (d) Enter into a financing contract on behalf of the department of
5 corrections in the amount of \$2,300,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to purchase or
7 construct a correctional industries transportation services warehouse.

8 (e) Enter into a financing contract on behalf of the department of
9 corrections in the amount of \$1,450,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to purchase or
11 construct a lethal fence at the intensive management unit of the
12 penitentiary in Walla Walla.

13 (3) State parks and recreation: It is the intent of the
14 legislature that the operating revenues of the department provide the
15 primary source of funds necessary to meet financing contract
16 obligations for the projects financed under this authority. In
17 addition, state parks and recreation is authorized to pledge to make
18 payments from appropriated funds pursuant to chapter 39.94 RCW:

19 (a) Enter into financing contracts on behalf of state parks and
20 recreation in the amount of \$500,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct cabins at
22 Cama beach.

23 (b) Enter into financing contracts on behalf of state parks and
24 recreation in the amount of \$250,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to complete
26 improvements at the interpretive center/store at Deception Pass.

27 (c) Enter into financing contracts on behalf of state parks and
28 recreation in the amount of \$1,000,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase and install
30 additional yurts and cabins state-wide.

31 (d) Enter into financing contracts on behalf of state parks and
32 recreation in the amount of \$500,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to construct a day use
34 shelter at Lake Sammamish.

35 (e) Enter into financing contracts on behalf of state parks and
36 recreation in the amount of \$500,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to improve campsite
38 electrification state-wide.

1 (f) Enter into financing contracts on behalf of state parks and
2 recreation in the amount of \$750,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to develop additional
4 campsites state-wide.

5 (g) Enter into a financing contract on behalf of state parks and
6 recreation in the amount of \$7,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for improvements to the
8 Fort Worden kitchen and dining hall.

9 (4) Community and technical colleges:

10 (a) Enter into a financing contract on behalf of Green River
11 Community College in the amount of \$1,526,150 plus financing expenses
12 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
13 student center building.

14 (b) Enter into a financing contract on behalf of Highline Community
15 College in the amount of \$2,070,613 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for the purchase of the
17 Federal Way Center, currently being leased by the college.

18 (c) Enter into a financial contract on behalf of Green River
19 Community College in the amount of \$100,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to purchase
21 approximately 1.5 acres of land adjacent to the westside parking lot.

22 (d) Enter into a financing contract on behalf of Grays Harbor
23 Community College in the amount of \$600,000 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW for the purchase and
25 remodeling of the Riverview School and 2.83 acres of property,
26 currently being leased by the college.

27 (e) Enter into a financing contract on behalf of Everett Community
28 College in the amount of \$1,500,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW for the remodeling of
30 the fitness center.

31 (f) Enter into a financing contract on behalf of Tacoma Community
32 College in the amount of \$1,697,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
34 square foot addition to the existing student center.

35 (g) Enter into a financing contract on behalf of Spokane Community
36 College in the amount of \$3,840,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
38 square foot addition and remodeling to the existing Lair student

1 service building costing \$6,000,000. The balance of project cost will
2 be cash from student and activity fees and enterprise funds.

3 (h) Enter into a financing contract on behalf of Big Bend Community
4 College in the amount of \$150,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
6 land with Grant county.

7 (i) Enter into a financing contract on behalf of Green River
8 Community College in the amount of \$7,500,000 plus financing expenses
9 and required reserves pursuant to chapter 39.94 RCW for purchase and
10 development of property in the downtown Kent area.

11 (j) Enter into a financing contract on behalf of Columbia Basin
12 Community College in the amount of \$1,000,000 plus financing expenses
13 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
14 square foot student services auditorium.

15 (k) Enter into a financing contract on behalf of Yakima Valley
16 Community College in the amount of \$375,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
18 square foot addition and remodeling to the existing student union
19 building costing \$1,400,000. Prior to commencing, the college shall
20 prepare and present a business plan describing the financing of the
21 complete project to the state board for community and technical
22 colleges, the office of financial management, and the legislative
23 fiscal committees.

24 (l) Enter into a financing contract on behalf of Peninsula
25 Community College in the amount of \$2,500,000 plus financing expenses
26 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
27 square foot addition to the student union building.

28 (m) Enter into a financing contract on behalf of Whatcom Community
29 College in the amount of \$2,500,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
31 square foot addition and remodeling to the existing extended
32 learning/work force facility costing \$4,388,000. Prior to commencing,
33 the college shall prepare and present a business plan describing the
34 financing of the complete project to the state board for community and
35 technical colleges, the office of financial management, and the
36 legislative fiscal committees.

37 (n) Enter into a financial contract on behalf of Green River
38 Community College in the amount of \$350,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
2 park from King county.

3 (o) Enter into a financial contract on behalf of Bellevue Community
4 College in the amount of \$5,000,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW for replacement of the
6 Robinswood school. This authority is provided in addition to the
7 appropriation in section 739 of this act.

8 (p) Enter into a financial contract on behalf of Wenatchee Valley
9 College in the amount of \$500,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
11 property contiguous to the college campus.

12 (q) Enter into a financing contract on behalf of Cascadia Community
13 College in the amount of \$5,000,000 plus financing expenses and
14 required reserves for equipment at the University of Washington
15 Bothell/Cascadia Community College campus.

16 (r) Enter into a financing contract on behalf of Cascadia Community
17 College in the amount of \$2,000,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW for parking structures
19 at the University of Washington Bothell/Cascadia Community College
20 campus.

21 (s) Enter into a financing contract on behalf of Whatcom Community
22 College in the amount of \$1,918,483 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW for the purchase of
24 10.71 acres of property for the completion of the Whatcom Community
25 College campus.

26 (t) Enter into a financing contract on behalf of Edmonds Community
27 College in the amount of \$3,700,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to develop a music
29 building on the college campus.

30 (5) University of Washington:

31 (a) Enter into a financing contract on behalf of the University of
32 Washington in the amount of \$7,500,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to finance real
34 property improvements to the Sand Point building.

35 (b) Enter into a financing contract on behalf of the University of
36 Washington in the amount of \$7,500,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to finance Primate
38 Center tenant improvements.

1 (c) Enter into a financing contract on behalf of the University of
2 Washington in the amount of \$5,000,000 plus financing expenses and
3 required reserves for equipment at the University of Washington
4 Bothell/Cascadia Community College campus.

5 (d) Enter into a financing contract on behalf of the University of
6 Washington in the amount of \$2,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for parking structures
8 at the University of Washington Bothell/Cascadia Community College
9 campus.

10 (6) Central Washington University:

11 Enter into a financing contract on behalf of Central Washington
12 University in the amount of \$8,000,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW for the Central
14 Washington University/Edmonds Community College center.

15 (7) Washington state convention and trade center:

16 Enter into one or more financing contracts not exceeding an
17 aggregate total amount of \$27,500,000 plus financing expenses and
18 reserves pursuant to chapter 39.94 RCW, for funding unanticipated costs
19 in excess of the \$111,700,000 principal amount of the financing
20 contract authorized in section 802 (10) (b), chapter 16, Laws of 1995
21 2nd sp. sess., for construction of the expansion of the Washington
22 state convention and trade center as authorized under chapter 386, Laws
23 of 1995. The balance of the expansion project funds shall be provided
24 from interest earnings and public or private funds. The financing
25 contract or contracts representing all or part of the amount authorized
26 by this section shall not be executed without prior written approval of
27 the office of financial management based upon its determination that
28 such financing contract or contracts are reasonably necessary for the
29 expansion project.

30 NEW SECTION. **Sec. 907.** It is the intent of the legislature that
31 if appropriations from the state building construction account, and any
32 other account that receives proceeds of state bonds, exceed a total of
33 \$987,700,000, then any appropriations in excess of this amount shall be
34 made only for school construction.

35 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
36 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
37 in this act for original construction of school plant facilities is

1 provided solely for the purposes of RCW 28A.335.210. The Washington
2 state arts commission may combine the proceeds from individual projects
3 in order to fund larger works of art or mobile art displays in
4 consultation with the superintendent of public instruction and
5 representatives of school district boards.

6 (2) One-half of one percent of moneys appropriated in this act for
7 original construction or any major renovation or remodel work exceeding
8 two hundred thousand dollars by colleges or universities is provided
9 solely for the purposes of RCW 28B.10.027. The Washington state arts
10 commission may combine the proceeds from individual projects in order
11 to fund larger works of art or mobile art displays in consultation with
12 the board of regents or trustees.

13 (3) One-half of one percent of moneys appropriated in this act for
14 original construction of any public building by a state agency as
15 defined in RCW 43.17.200 is provided solely for the purposes of RCW
16 43.17.200. The Washington state arts commission may combine the
17 proceeds from individual projects in order to fund larger works of art
18 or mobile art displays in consultation with the state agency.

19 (4) At least eighty-five percent of the moneys spent by the
20 Washington state arts commission during the 1999-01 biennium for the
21 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
22 solely for direct acquisition of works of art.

23 NEW SECTION. **Sec. 909.** The amounts shown under the headings
24 "Prior Biennia," "Future Biennia," and "Total" in this act are for
25 informational purposes only and do not constitute legislative approval
26 of these amounts.

27 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
28 appropriations and, unless the context clearly provides otherwise, are
29 subject to the relevant conditions and limitations applicable to
30 appropriations. Reappropriations shall be limited to the unexpended
31 balances remaining on June 30, 1999, from the 1997-99 biennial
32 appropriations for each project.

33 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
34 the governor may assign responsibility for predesign, design,
35 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
2 act for capital projects are not received by the state, the department
3 or agency to which the moneys were appropriated may replace the federal
4 moneys with funds available from private or local sources. No
5 replacement may occur under this section without the prior approval of
6 the director of financial management in consultation with the senate
7 committee on ways and means and the house of representatives capital
8 budget committee.

9 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money or
11 in-kind contributions, the following requirement, consistent with RCW
12 43.88.150, shall apply: Expenditures of state money shall be timed so
13 that the state share of project expenditures never exceeds the intended
14 state share of total project costs.

15 (2) Provision of the full amount of required matching funds is not
16 required to permit the expenditure of capital budget appropriations for
17 phased projects if a proportional amount of the required matching funds
18 is provided for each distinct, identifiable phase of the project.

19 NEW SECTION. **Sec. 914.** Notwithstanding any other provisions of
20 law, for the 1999-01 biennium, transfers of reimbursement by the state
21 treasurer to the general fund from the community college capital
22 projects account for debt service payments made under Title 28B RCW
23 shall occur only after such debt service payment has been made and only
24 to the extent that funds are actually available to the account. Any
25 unpaid reimbursements shall be a continued obligation against the
26 community college capital projects account until paid. The state board
27 for community and technical colleges need not accumulate any specific
28 balance in the community college capital projects account in
29 anticipation of transfers to reimburse the general fund.

30 NEW SECTION. **Sec. 915.** Any capital improvements or capital
31 projects involving construction or major expansion of a state office
32 facility, including, but not limited to, district headquarters,
33 detachment offices, and off-campus faculty offices, shall be reviewed
34 by the department of general administration for possible consolidation,
35 colocation, and compliance with state office standards before allotment
36 of funds. The intent of the requirement imposed by this section is to

1 eliminate duplication and reduce total office space requirements where
2 feasible, while ensuring proper service to the public.

3 NEW SECTION. **Sec. 916.** The governor, through the office of
4 financial management, may authorize a transfer of appropriation
5 authority provided for a capital project that is in excess of the
6 amount required for the completion of such project to another capital
7 project for which the appropriation is insufficient. No such transfer
8 may be used to expand the capacity of any facility beyond that intended
9 by the legislature in making the appropriation. Such transfers may be
10 effected only between capital appropriations to a specific department,
11 commission, agency, or institution of higher education and only between
12 capital projects that are funded from the same fund or account. No
13 transfers may occur between projects to local government agencies
14 except where the grants are provided within a single omnibus
15 appropriation and where such transfers are specifically authorized by
16 the implementing statutes which govern the grants.

17 For purposes of this section, the governor may find that an amount
18 is in excess of the amount required for the completion of a project
19 only if: (1) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (2) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 For the purposes of this section, the legislature intends that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 A report of any transfer effected under this section except
31 emergency projects or any transfer under \$250,000 shall be filed with
32 the legislative fiscal committees of the senate and house of
33 representatives by the office of financial management at least thirty
34 days before the date the transfer is effected. The office of financial
35 management shall report all emergency or smaller transfers within
36 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 917.** Electronic copies of all completed
2 predesigns, BEST studies, value engineering studies, and
3 constructability reviews performed pursuant to appropriations contained
4 in this act will be forwarded to the department of general
5 administration in a format prescribed by the department. These
6 documents will serve as a means to share information and lessons that
7 may be useful in other projects. Best practices, changes in technology
8 and materials, new approaches to resolving facility and construction
9 problems, and any other useful information will be shared among all
10 agencies and the public through use of the Internet.

11 NEW SECTION. **Sec. 918.** The legislature finds that opportunities
12 for additional student enrollment capacity at higher education
13 facilities can be created by increased course scheduling, more
14 intensive space utilization practices, and the delivery of distance
15 learning programs. By May 1, 2000, the institutions of higher
16 education and the state board for community and technical colleges
17 shall review course scheduling and weekly room use standards and
18 determine if additional student capacity can be reasonably obtained by
19 changes in practices. Further, this review shall include an assessment
20 of options to increase distance learning programs as a means to further
21 increase student full-time equivalent capacity. The findings of this
22 review and the delineation of the course scheduling and weekly room use
23 assumptions shall be submitted to the higher education coordinating
24 board and the office of financial management for review and approval.

25 Institutions of higher education receiving appropriations for
26 predesign, design, or construction of branch campus facilities in this
27 act shall work with the higher education coordinating board and the
28 office of financial management to identify options and prepare plans to
29 increase the full-time equivalent capacity of these projects and all
30 future construction phases for these campuses. The goal of these plans
31 is to substantially increase full-time equivalent delivery capacity
32 above the level identified in the appropriation section. The plans
33 shall identify alternative program delivery strategies, options to
34 increase use of distance learning and technology, plans to improve
35 space utilization, and other recommendations to meet this goal. Branch
36 campuses to be analyzed in these plans include Vancouver, Tacoma,
37 Bothell, Tri-Cities, and Spokane. The development of these plans shall
38 include consultation with every institution that is planned to offer

1 services at each site. Proposals for changes in the facilities to be
2 constructed in future phases shall clearly identify costs and schedule
3 alternatives, and currently designed construction projects shall
4 proceed on schedule.

5 **Sec. 919.** RCW 43.98A.040 and 1997 c 235 s 718 are each amended to
6 read as follows:

7 (1) Moneys appropriated for this chapter to the habitat
8 conservation account shall be distributed in the following way:

9 (a) Not less than thirty-five percent for the acquisition and
10 development of critical habitat;

11 (b) Not less than twenty percent for the acquisition and
12 development of natural areas;

13 (c) Not less than fifteen percent for the acquisition and
14 development of urban wildlife habitat; and

15 (d) The remaining amount shall be considered unallocated and shall
16 be used by the committee to fund high priority acquisition and
17 development needs for critical habitat, natural areas, and urban
18 wildlife habitat. During the fiscal biennium ending June 30, ((1999))
19 2001, the remaining amount reappropriated from the fiscal biennium
20 ending June 30, 1999, may be allocated for matching grants for riparian
21 zone habitat protection projects that implement watershed plans under
22 the program established in section 329(6), chapter 235, Laws of 1997.

23 (2) In distributing these funds, the committee retains discretion
24 to meet the most pressing needs for critical habitat, natural areas,
25 and urban wildlife habitat, and is not required to meet the percentages
26 described in subsection (1) of this section in any one biennium.

27 (3) Only state agencies may apply for acquisition and development
28 funds for critical habitat and natural areas projects under subsection
29 (1)(a), (b), and (d) of this section.

30 (4) State and local agencies may apply for acquisition and
31 development funds for urban wildlife habitat projects under subsection
32 (1)(c) and (d) of this section.

33 **Sec. 920.** RCW 43.98A.060 and 1997 c 235 s 719 are each amended to
34 read as follows:

35 (1) The committee may adopt rules establishing acquisition policies
36 and priorities for distributions from the habitat conservation account.

1 (2) Moneys appropriated for this chapter may not be used by the
2 committee to fund additional staff positions or other overhead
3 expenses, or by a state, regional, or local agency to fund operation
4 and maintenance of areas acquired under this chapter, except that the
5 committee may use moneys appropriated for this chapter for the fiscal
6 biennium ending June 30, (~~1999~~) 2001, for the administrative costs of
7 implementing the pilot watershed plan implementation program
8 established in section 329(6), chapter 235, Laws of 1997, and
9 developing an inventory of publicly owned lands established in section
10 329(7), chapter 235, Laws of 1997.

11 (3) Moneys appropriated for this chapter may be used for costs
12 incidental to acquisition, including, but not limited to, surveying
13 expenses, fencing, and signing.

14 (4) Except as provided in subsection (5) of this section, the
15 committee may not approve a local project where the local agency share
16 is less than the amount to be awarded from the habitat conservation
17 account.

18 (5) During the fiscal biennium ending June 30, (~~1999~~) 2001, the
19 committee may approve a riparian zone habitat protection project
20 established in section 329(6), chapter 235, Laws of 1997, where the
21 local agency share is less than the amount to be awarded from the
22 habitat conservation account.

23 (6) In determining acquisition priorities with respect to the
24 habitat conservation account, the committee shall consider, at a
25 minimum, the following criteria:

26 (a) For critical habitat and natural areas proposals:

27 (i) Community support;

28 (ii) Immediacy of threat to the site;

29 (iii) Uniqueness of the site;

30 (iv) Diversity of species using the site;

31 (v) Quality of the habitat;

32 (vi) Long-term viability of the site;

33 (vii) Presence of endangered, threatened, or sensitive species;

34 (viii) Enhancement of existing public property;

35 (ix) Consistency with a local land use plan, or a regional or
36 state-wide recreational or resource plan; and

37 (x) Educational and scientific value of the site.

38 (b) For urban wildlife habitat proposals, in addition to the
39 criteria of (a) of this subsection:

- 1 (i) Population of, and distance from, the nearest urban area;
- 2 (ii) Proximity to other wildlife habitat;
- 3 (iii) Potential for public use; and
- 4 (iv) Potential for use by special needs populations.

5 (7) Before October 1st of each even-numbered year, the committee
6 shall recommend to the governor a prioritized list of state agency
7 projects to be funded under RCW 43.98A.040(1) (a), (b), and (c). The
8 governor may remove projects from the list recommended by the committee
9 and shall submit this amended list in the capital budget request to the
10 legislature. The list shall include, but not be limited to, a
11 description of each project; and shall describe for each project any
12 anticipated restrictions upon recreational activities allowed prior to
13 the project.

14 (8) Before October 1st of each year, the committee shall recommend
15 to the governor a prioritized list of all local projects to be funded
16 under RCW 43.98A.040(1)(c). The governor may remove projects from the
17 list recommended by the committee and shall submit this amended list in
18 the capital budget request to the legislature. The list shall include,
19 but not be limited to, a description of each project and any particular
20 match requirement, and describe for each project any anticipated
21 restrictions upon recreational activities allowed prior to the project.

22 **Sec. 921.** RCW 43.98A.070 and 1997 c 235 s 720 are each amended to
23 read as follows:

24 (1) In determining which state parks proposals and local parks
25 proposals to fund, the committee shall use existing policies and
26 priorities.

27 (2) Moneys appropriated for this chapter may not be used by the
28 committee to fund additional staff or other overhead expenses, or by a
29 state, regional, or local agency to fund operation and maintenance of
30 areas acquired under this chapter, except that the committee may use
31 moneys appropriated for this chapter for the fiscal biennium ending
32 June 30, (~~1999~~) 2001, for the administrative costs of implementing
33 the pilot watershed plan implementation program established in section
34 329(6), chapter 235, Laws of 1997, and developing an inventory of
35 publicly owned lands established in section 329(7), chapter 235, Laws
36 of 1997.

1 (3) Moneys appropriated for this chapter may be used for costs
2 incidental to acquisition, including, but not limited to, surveying
3 expenses, fencing, and signing.

4 (4) The committee may not approve a project of a local agency where
5 the share contributed by the local agency is less than the amount to be
6 awarded from the outdoor recreation account.

7 (5) The committee may adopt rules establishing acquisition policies
8 and priorities for the acquisition and development of trails and water
9 access sites to be financed from moneys in the outdoor recreation
10 account.

11 (6) In determining the acquisition and development priorities, the
12 committee shall consider, at a minimum, the following criteria:

13 (a) For trails proposals:

14 (i) Community support;

15 (ii) Immediacy of threat to the site;

16 (iii) Linkage between communities;

17 (iv) Linkage between trails;

18 (v) Existing or potential usage;

19 (vi) Consistency with an existing local land use plan or a regional
20 or state-wide recreational or resource plan;

21 (vii) Availability of water access or views;

22 (viii) Enhancement of wildlife habitat; and

23 (ix) Scenic values of the site.

24 (b) For water access proposals:

25 (i) Community support;

26 (ii) Distance from similar water access opportunities;

27 (iii) Immediacy of threat to the site;

28 (iv) Diversity of possible recreational uses; and

29 (v) Public demand in the area.

30 (7) Before October 1st of each even-numbered year, the committee
31 shall recommend to the governor a prioritized list of state agency
32 projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The
33 governor may remove projects from the list recommended by the committee
34 and shall submit this amended list in the capital budget request to the
35 legislature. The list shall include, but not be limited to, a
36 description of each project; and shall describe for each project any
37 anticipated restrictions upon recreational activities allowed prior to
38 the project.

1 (8) Before October 1st of each year, the committee shall recommend
2 to the governor a prioritized list of all local projects to be funded
3 under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor
4 may remove projects from the list recommended by the committee and
5 shall submit this amended list in the capital budget request to the
6 legislature. The list shall include, but not be limited to, a
7 description of each project and any particular match requirement, and
8 describe for each project any anticipated restrictions upon
9 recreational activities allowed prior to the project.

10 NEW SECTION. **Sec. 922.** This act is necessary for the immediate
11 preservation of the public peace, health, or safety, or support of the
12 state government and its existing public institutions, and takes effect
13 immediately.

14 (End of part)

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