

1 Motor Vehicle Account--State Appropriation \$ 102,000

2 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND**
3 **ACCOUNTABILITY PROGRAM**

4 Motor Vehicle Account--State Appropriation \$ 655,000

5 NEW SECTION. **Sec. 104. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
6 **YEAR 2000 ALLOCATIONS**

7 Highway Safety Account--State Appropriation \$ 666,000

8 Motor Vehicle Account--State Appropriation \$ 17,000

9 Transportation Account--State Appropriation \$ 2,000

10 TOTAL APPROPRIATION \$ 685,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations will be allocated by
13 the office of financial management to agencies to resolve year 2000
14 issues. Agencies shall submit their estimated costs to resolve year
15 2000 issues to the office of financial management.

16 NEW SECTION. **Sec. 105. FOR THE UTILITIES AND TRANSPORTATION**
17 **COMMISSION**

18 Grade Crossing Protective Account--
19 State Appropriation \$ 222,000

20 NEW SECTION. **Sec. 106. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Motor Vehicle Account--State Appropriation \$ 931,000

23 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

24 NEW SECTION. **Sec. 107. FOR WASHINGTON STATE PARKS AND**
25 **RECREATION--CAPITAL PROJECTS**

26 Motor Vehicle Account--State Appropriation \$ 5,731,000

27 The appropriation in this section is subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity: The appropriation in this section contains
30 \$1,731,000 reappropriated from the 1997-99 biennium.

31 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
COMMISSION

Highway Safety Account--State Appropriation	\$	477,000
Highway Safety Account--Federal Appropriation	\$	9,038,000
Transportation Account--State Appropriation	\$	950,000
School Zone Safety Account--State Appropriation	\$	1,004,000
TOTAL APPROPRIATION	\$	11,469,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) \$1,004,000 of the school zone safety account--state appropriation is provided to fund projects in local communities to improve school zone safety, pupil transportation safety, and student safety in school bus loading and unloading areas.
- (2) \$204,000 of the highway safety account--federal appropriation is provided to fund the fatality analysis reporting system.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	289,000
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NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State Appropriation	\$	72,510,000
Motor Vehicle Account--State Appropriation	\$	1,546,000
Motor Vehicle Account--Private/Local Appropriation	\$	376,000
County Arterial Preservation Account-- State Appropriation	\$	28,612,000
TOTAL APPROPRIATION	\$	103,044,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The appropriations in this section contain \$17,000,000 reappropriated from the 1997-99 biennium.

1 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

2	Motor Vehicle Account--State Appropriation	\$	11,800,000
3	Urban Arterial Trust Account--State Appropriation . .	\$	94,180,000
4	Transportation Improvement Account--		
5	State Appropriation	\$	114,414,000
6	City Hardship Assistance Account--		
7	State Appropriation	\$	2,100,000
8	Central Puget Sound Public Transportation Account--		
9	State Appropriation	\$	38,408,000
10	Public Transportation Systems Account--		
11	State Appropriation	\$	3,088,000
12	Small City Account--State Appropriation	\$	17,736,000
13	TOTAL APPROPRIATION	\$	281,726,000

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 (1) The appropriations in this section contain \$38,272,000
18 reappropriated from the 1997-99 biennium.

19 (2) The motor vehicle account--state appropriation is provided
20 solely for grants to local agencies for transportation capital projects
21 that support the statewide salmon recovery efforts. The transportation
22 improvement board, department of transportation, and the department of
23 fish and wildlife shall establish a competitive grant process and
24 project selection criteria by September 1, 1999. Eligible projects
25 should include at a minimum fish passage barrier removal and/or storm
26 water mitigation.

27 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
28 **COMMITTEE**

29	Motor Vehicle Account--State Appropriation	\$	3,260,000
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30 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

31	Puget Sound Ferry Operations Account--		
32	State Appropriation	\$	475,000

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity: \$119,000 of the puget sound ferry operations
36 account--state appropriation is provided solely for the marine

1 employees commission to act as a resource for contractual resolution of
2 disputes between the Washington state ferries and the inland boatman's
3 union of the pacific.

4 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

5 Transportation Account--State Appropriation \$ 807,000

6 NEW SECTION. **Sec. 208. FOR THE FREIGHT MOBILITY STRATEGIC**
7 **INVESTMENT BOARD**

8 Transportation Account--State Appropriation \$ 600,000

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity: The freight mobility strategic investment board
12 shall give first consideration for funding to those freight mobility
13 projects that will complete construction prior to June 30, 2005.

14 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--FIELD**
15 **OPERATIONS BUREAU**

16 State Patrol Highway Account--
17 State Appropriation \$ 165,799,000
18 State Patrol Highway Account--
19 Federal Appropriation \$ 7,240,000
20 State Patrol Highway Account--
21 Private/Local Appropriation \$ 168,000
22 Transportation Account--State Appropriation \$ 712,000
23 TOTAL APPROPRIATION \$ 173,919,000

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity: The Washington state patrol is authorized to use
27 the federal community oriented policing program (COPS) for 36 troopers
28 with 18 COPS troopers to begin in July 1999 and 18 COPS troopers to
29 begin in July 2000.

30 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
31 **SERVICES BUREAU**

32 State Patrol Highway Account--
33 State Appropriation \$ 56,933,000
34 State Patrol Highway Account--

1	Federal Appropriation	\$	104,000
2	State Patrol Highway Account--		
3	Private/Local Appropriation	\$	708,000
4	Transportation Account--State Appropriation	\$	101,000
5	TOTAL APPROPRIATION	\$	57,846,000

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) \$2,400,000 of the state patrol highway account--state
10 appropriation is provided solely for implementation of a 110,000 mile
11 pursuit, mission, and general transportation vehicle replacement plan.
12 This plan shall not include light or heavy trucks and motorcycles.

13 (2) \$2,097,000 of the state patrol highway account--state
14 appropriation is provided solely for implementation of a standardized
15 personal computer and technology replacement plan.

16 (3) \$3,093,200 of the state patrol highway account--state
17 appropriation is provided solely for the continued upgrade and
18 enhancement of the statewide emergency communication system.

19 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
20 **MANAGEMENT AND SUPPORT SERVICES**

21	Motorcycle Safety Education Account--		
22	State Appropriation	\$	118,000
23	Wildlife Account--State Appropriation	\$	50,000
24	Highway Safety Account--State Appropriation	\$	6,143,000
25	Motor Vehicle Account--State Appropriation	\$	4,711,000
26	Transportation Account--State Appropriation	\$	629,000
27	TOTAL APPROPRIATION	\$	11,651,000

28 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
29 **INFORMATION SYSTEMS**

30	Motorcycle Safety Education Account--		
31	State Appropriation	\$	104,000
32	Wildlife Account--State Appropriation	\$	47,000
33	Highway Safety Account--State Appropriation	\$	4,522,000
34	Motor Vehicle Account--State Appropriation	\$	3,678,000
35	Transportation Account--State Appropriation	\$	521,000
36	TOTAL APPROPRIATION	\$	8,872,000

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
2 **SERVICES**
3 Marine Fuel Tax Refund Account--
4 State Appropriation \$ 26,000
5 Wildlife Account--State Appropriation \$ 556,000
6 Motor Vehicle Account--State Appropriation \$ 55,625,000
7 DOL Services Account--State Appropriation \$ 2,907,000
8 TOTAL APPROPRIATION \$ 59,114,000

9 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
10 **SERVICES**
11 Motorcycle Safety Education Account--
12 State Appropriation \$ 1,688,000
13 Highway Safety Account--State Appropriation \$ 71,933,000
14 Transportation Account--State Appropriation \$ 5,118,000
15 TOTAL APPROPRIATION \$ 78,739,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$2,880,000 of the highway safety account--
18 -state appropriation is provided solely for the department to enter
19 into a contract for the implementation of an improved state driver's
20 license and identicard.

21 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**
23 Motor Vehicle Account--State Appropriation \$ 20,919,000
24 Motor Vehicle Account--Federal Appropriation \$ 400,000
25 Transportation Capital Facilities Account--
26 State Appropriation \$ 25,241,000
27 TOTAL APPROPRIATION \$ 46,560,000

28 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **AVIATION--PROGRAM F**
30 Aeronautics Account--State Appropriation \$ 2,510,000
31 Aircraft Search and Rescue Safety and
32 Education Account--State Appropriation \$ 159,000
33 Transportation Account--State Appropriation \$ 247,000
34 TOTAL APPROPRIATION \$ 2,916,000

1 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **IMPROVEMENTS--PROGRAM I**

3	Motorcycle Vehicle Account--State Appropriation . . .	\$ 364,064,000
4	Motorcycle Vehicle Account--Federal Appropriation . .	\$ 160,000,000
5	Motorcycle Vehicle Account--Private/Local	
6	Appropriation	\$ 26,194,000
7	Special Category C Account--State Appropriation . . .	\$ 40,010,000
8	Transportation Account--State Appropriation	\$ 183,592,000
9	Transportation Account--Federal Appropriation	\$ 67,104,000
10	Congestion Relief Account--State Appropriation . . .	\$ 142,100,000
11	Puyallup Tribal Settlement Account--	
12	State Appropriation	\$ 7,368,000
13	TOTAL APPROPRIATION	\$ 990,432,000

14 The appropriations in this section are provided for the location,
15 design, right of way acquisition, or construction of state highway
16 projects designated as improvements under RCW 47.05.030. The
17 appropriations in this section are subject to the following conditions
18 and limitations and specified amounts are provided solely for that
19 activity:

20 (1) The special category C account--state appropriation of
21 \$40,010,000 includes \$35,000,000 in proceeds from the sale of bonds
22 authorized by Z-0203.2/99. The transportation commission may authorize
23 the use of current revenues available to the department of
24 transportation in lieu of bond proceeds for any part of the state
25 appropriation.

26 (2) \$46,500,000 of the motor vehicle account--state appropriation
27 is provided solely for the state's total share, including the
28 department of transportation, of state interest/lead projects to be
29 selected by the freight mobility strategic investment board. If the
30 board allocates funding for the State Route 519 intermodal access
31 project from this appropriation, authorization to expend funds for the
32 construction of phase 1 of this project (Atlantic street structure) is
33 contingent upon the preservation of the future ability to utilize any
34 one of the currently identified optional configurations for phase 2 of
35 this project (Royal Brougham way structure).

36 (3) \$10,000,000 of the motor vehicle account--state appropriation
37 is provided solely for high priority interchange projects to include an
38 interchange on State Route 522 in the vicinity of the University of
39 Washington Bothell branch campus.

1 (4) \$153,900,000 of the motor vehicle account--state appropriation
2 is provided solely for Core HOV projects. Projects that complete a
3 continuous HOV system on Interstate 5 from Seattle to State Route 2 in
4 Everett and State Route 16 in Tacoma, projects that complete HOV lanes
5 on State Route 405, and projects that complete the HOV system on State
6 Route 167 to 15th Street SW, south of Auburn shall be given first
7 priority for funding.

8 (5) The congestion relief account--state appropriation of
9 \$142,100,000 includes \$85,000,000 in proceeds from the sale of bonds
10 authorized by RCW 47.10.843 and is provided solely for congestion
11 relief corridor projects as specified in Z-0264.2/99. The
12 transportation commission may authorize the use of current revenues
13 available to the department of transportation in lieu of bond proceeds
14 for any part of the state appropriation.

15 (6) The motor vehicle account--state appropriation of \$364,064,000
16 includes \$247,400,000 in proceeds from the sale of bonds authorized by
17 RCW 47.10.843. The transportation commission may authorize the use of
18 current revenues available to the department of transportation in lieu
19 of bond proceeds for any part of the state appropriation.

20 (7) \$7,777,000 of the motor vehicle account--state appropriation is
21 provided solely for weigh in motion projects at Sea-Tac, Fort Lewis,
22 Stanwood, Cle Elem, and Kelso and related facilities at Cle Elem and
23 Stanwood.

24 (8) The department shall report January 1st and July 1st of each
25 year to the legislative transportation committee and the office of
26 financial management on the timing and the scope of work being
27 performed for the regional transit authority. This report shall
28 provide a description of all department activities related to the
29 regional transit authority including investments in state-owned
30 infrastructure.

31 (9) The motor vehicle account--federal appropriation in this
32 section is transferrable to the transportation account to ensure
33 efficient funds management and program delivery.

34 (10) \$8,000,000 of the motor vehicle account--state appropriation
35 is provided solely for transfer to the advanced environmental
36 mitigation revolving account--state. These funds are to be used to
37 purchase wetlands or to complete other capital improvements that would
38 support the statewide salmon recovery efforts. Preference shall be
39 given to those projects or wetlands that benefit salmonids that are

1 listed or proposed to be listed as threatened or endangered under the
2 federal endangered species act.

3 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

5	Transportation Account--State Appropriation	\$	4,904,000
6	Transportation Account--Private/Local		
7	Appropriation	\$	3,500,000
8	TOTAL APPROPRIATION	\$	8,404,000

9 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **HIGHWAY MAINTENANCE--PROGRAM M**

11	Motor Vehicle Account--State Appropriation	\$	256,056,000
12	Motor Vehicle Account--Federal Appropriation	\$	463,000
13	Motor Vehicle Account--Private/Local Appropriation	\$	3,315,000
14	TOTAL APPROPRIATION	\$	259,834,000

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) If portions of the appropriations in this section are required
19 to fund maintenance work resulting from major disasters not covered by
20 federal emergency funds such as fire, flooding, and major slides,
21 supplemental appropriations will be requested to restore state funding
22 for ongoing maintenance activities.

23 (2) The department shall deliver the highway maintenance program
24 according to the plans for each major maintenance group to the extent
25 practical. However, snow and ice expenditures are highly variable
26 depending on actual weather conditions encountered. If extraordinary
27 winter needs result in increased winter maintenance expenditures, the
28 department shall, after prior consultation with the transportation
29 commission, the office of financial management, and the legislative
30 transportation committee adopt one or both of the following courses of
31 action: (a) Reduce planned maintenance activities in other groups to
32 offset the necessary increases for snow and ice control; or (b)
33 continue delivery as planned within other major maintenance groups and
34 request a supplemental appropriation in the following legislative
35 session to fund the additional snow and ice control expenditures.

36 (3) The department shall request an unanticipated receipt for any
37 federal moneys received for emergency snow and ice removal and shall

1 place an equal amount of the motor vehicle fund--state into unallotted
2 status. This exchange shall not affect the amount of funding available
3 for snow and ice removal.

4 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **PRESERVATION--PROGRAM P**

6 Motor Vehicle Account--State Appropriation	\$	237,179,000
7 Motor Vehicle Account--Federal Appropriation	\$	349,230,000
8 Motor Vehicle Account--Private/Local Appropriation	\$	3,117,000
9 TOTAL APPROPRIATION	\$	589,526,000

10 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **TRAFFIC OPERATIONS--PROGRAM Q**

12 State Patrol Highway Account--State Appropriation	\$	68,000
13 Motor Vehicle Account--State Appropriation	\$	40,343,000
14 Motor Vehicle Account--Federal Appropriation	\$	610,000
15 Motor Vehicle Account--Private/Local Appropriation	\$	122,000
16 TOTAL APPROPRIATION	\$	41,143,000

17 The appropriation in this section is subject to the following
18 conditions and limitations and specified amount is provided solely for
19 that activity:

20 (1) The motor vehicle account--state appropriation includes
21 \$600,000 for contracted roving service patrols. The department is
22 directed to provide a progress report on this program to the office of
23 financial management and the legislative transportation committee by
24 December 1, 1999.

25 (2) The motor vehicle account--state appropriation includes
26 \$4,324,000 for state matching funds for federally selected competitive
27 grant or congressional earmark projects other than CVISN. These moneys
28 shall be placed into reserve status until such time as federal funds
29 are secured and a state match is required.

30 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

32 Puget Sound Capital Construction Account--		
33 State Appropriation	\$	4,463,000
34 Motor Vehicle Account--State Appropriation	\$	100,729,000
35 Motor Vehicle Account--Federal Appropriation	\$	125,000
36 Puget Sound Ferry Operations Account--		

1	State Appropriation	\$	6,436,000
2	Transportation Account--State Appropriation	\$	1,461,000
3	TOTAL APPROPRIATION	\$	113,214,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity: Up to \$500,000 of the motor vehicle account--state
7 appropriation may be used to fund the activities of the blue ribbon
8 commission on transportation. The funding conditioned in this section
9 shall be from revenues provided for interjurisdictional studies.

10 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

12	Motor Vehicle Account--State Appropriation	\$	17,056,000
13	Motor Vehicle Account--Federal Appropriation	\$	14,971,000
14	Transportation Account--State Appropriation	\$	1,371,000
15	TOTAL APPROPRIATION	\$	33,398,000

16 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

18	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT		
19	Motor Vehicle Account--State Appropriation	\$	3,750,000
20	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR		
21	Motor Vehicle Account--State Appropriation	\$	907,000
22	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION		
23	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES		
24	Motor Vehicle Account--State Appropriation	\$	2,823,000
25	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL		
26	Motor Vehicle Account--State Appropriation	\$	2,240,000
27	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
28	ADMINISTRATION		
29	Motor Vehicle Account--State Appropriation	\$	10,918,000
30	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
31	ADMINISTRATION		
32	Motor Vehicle Fund--Puget Sound Ferry Operation Account--		
33	State Appropriation	\$	4,583,000
34	(7) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION		
35	CAPITAL PROJECTS		
36	Motor Vehicle Account--State Appropriation	\$	787,000

1 (8) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
2 BUSINESS ENTERPRISES
3 Motor Vehicle Account--State Appropriation \$ 315,000
4 (9) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
5 ADMINISTRATION STATE PARKING SERVICES
6 Motor Vehicle Account--State Appropriation \$ 90,000
7 (10) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION
8 CAPITAL PROJECTS SURCHARGE
9 Motor Vehicle Account--State Appropriation \$ 1,100,000
10 (11) FOR ARCHIVES AND RECORDS MANAGEMENT
11 Motor Vehicle Account--State Appropriation \$ 342,000

12 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**
14 Puget Sound Capital Construction Account--
15 State Appropriation \$ 121,665,000
16 Puget Sound Capital Construction Account--
17 Federal Appropriation \$ 30,266,000
18 Motor Vehicle Account--State Appropriation \$ 117,600,000
19 Passenger Ferry Account--State Appropriation \$ 771,000
20 TOTAL APPROPRIATION \$ 270,302,000

21 The appropriations in this section are provided for improving the
22 Washington state ferry system, including, but not limited to, vessel
23 acquisition, vessel construction, major and minor vessel improvements,
24 and terminal construction and improvements. The appropriations in this
25 section are subject to the following conditions and limitations and
26 specified amounts are provided solely for that activity:

27 (1) The appropriations in this section, unless otherwise specified,
28 are provided to carry out only the projects in the Washington state
29 ferries capital program plan - version 2. The department shall
30 reconcile the 1997-99 capital expenditures within ninety days of the
31 end of the biennium and submit a final report to the legislative
32 transportation committee and office of financial management.

33 (2) The Puget Sound capital construction account--state
34 appropriation includes \$13,190,000 in proceeds from the sale of bonds
35 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
36 and minor improvements, and long lead time materials acquisition for
37 the Washington state ferries, including construction of new jumbo ferry
38 vessels in accordance with the requirements of RCW 47.60.770 through

1 47.60.778. The transportation commission may authorize the use of
2 current revenues available to the Puget Sound capital construction
3 account in lieu of bond proceeds for any part of the state
4 appropriation.

5 (3) The motor vehicle account--state appropriation includes
6 \$117,600,000 in proceeds from the sale of bonds authorized by RCW
7 47.10.843. The transportation commission may authorize the use of
8 current revenues available to the department of transportation in lieu
9 of bond proceeds for any part of the state appropriation.

10 (4) The appropriations in this section contain \$10,768,000
11 reappropriated from the 1997-99 biennium.

12 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **MARINE--PROGRAM X**

14 Marine Operating Account--State Appropriation \$ 302,028,000

15 The appropriation in this section is subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) The appropriation is based on the budgeted expenditure of
19 \$32,118,000 for vessel operating fuel in the 1999-2001 biennium. If
20 the actual cost of fuel is less than this budgeted amount, the excess
21 amount may not be expended. If the actual cost exceeds this amount,
22 the department shall request a supplemental appropriation.

23 (2) The appropriation provides for the compensation of ferry
24 employees. The expenditures for compensation paid to ferry employees
25 during the 1999-2001 biennium may not exceed \$203,661,000 plus a dollar
26 amount, as prescribed by the office of financial management, that is
27 equal to any insurance benefit increase granted general government
28 employees in excess of \$341.75 a month annualized per eligible marine
29 employee multiplied by the number of eligible marine employees for the
30 respective fiscal year, a dollar amount as prescribed by the office of
31 financial management for costs associated with pension amortization
32 charges, and a dollar amount prescribed by the office of financial
33 management for salary increases during the 1999-2001 biennium. For the
34 purposes of this section, the expenditures for compensation paid to
35 ferry employees shall be limited to salaries and wages and employee
36 benefits as defined in the office of financial management's policies,
37 regulations, and procedures named under objects of expenditure "A" and
38 "B" (7.2.6.2).

1 The prescribed salary and insurance benefit increase or decrease
 2 dollar amount that shall be allocated from the governor's compensation
 3 appropriations is in addition to the appropriation contained in this
 4 section and may be used to increase or decrease compensation costs,
 5 effective July 1, 1999, and thereafter, as established in the 1999-2001
 6 general fund operating budget.

7 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
 8 **PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y**

9 Essential Rail Assistance Account--

10 State Appropriation \$ 85,000

11 High Capacity Transportation Account--

12 State Appropriation \$ 16,789,000

13 Air Pollution Control Account--State Appropriation . \$ 5,711,000

14 Transportation Account--State Appropriation \$ 117,494,000

15 Transportation Account--Federal Appropriation \$ 2,445,000

16 Transportation Account--Private/Local Appropriation . \$ 105,000

17 TOTAL APPROPRIATION \$ 142,629,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations and specified amounts are provided solely
 20 for that activity:

21 (1) Up to \$3,500,000 of the transportation account--state
 22 appropriation is provided for the rural mobility program administered
 23 by the department of transportation. Priority for grants provided from
 24 this account shall be given to projects and programs that can be
 25 accomplished in the 1999-2001 biennium.

26 (2) Up to \$1,000,000 of the transportation account--state
 27 appropriation is provided for grants that fund activities relating to
 28 coordinating special needs transportation among state and local
 29 providers. When selecting grant recipients, the agency council on
 30 coordinated transportation shall give priority to projects and programs
 31 that can be accomplished in the 1999-2001 biennium.

32 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
 33 **LOCAL PROGRAMS--PROGRAM Z**

34 Motor Vehicle Account--State Appropriation \$ 39,001,000

35 Motor Vehicle Account--Federal Appropriation \$ 3,219,000

36 TOTAL APPROPRIATION \$ 42,220,000

1 **PART III**
2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

4 Minor Works: Preservation (00-1-004)

5 The appropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Appropriation:

8 State Patrol Highway Account--State \$ 828,000

9 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

10 Field Facilities Preservation (00-1-015)

11 Appropriation:

12 State Patrol Highway Account--State \$ 1,400,000

13 NEW SECTION. **Sec. 303. FOR THE WASHINGTON STATE PATROL**

14 Thurston County Electronic Services Facility: Construction (00-2-
15 006)

16 Appropriation:

17 State Patrol Highway Account--State \$ 2,500,000

18 NEW SECTION. **Sec. 304. FOR THE WASHINGTON STATE PATROL**

19 Communications Tower Projects: Acquisition and Upgrade (00-2-016)

20 Appropriation:

21 State Patrol Highway Account--State \$ 275,000

22 NEW SECTION. **Sec. 305.** The Washington state patrol is authorized

23 to continue with the exchange of the Olympia, Washington Martin Way
24 property for a light industrial land complex to be used to consolidate
25 existing separately located state activities and functions. The agency
26 will work with the office of financial management, department of
27 general administration, and the legislative transportation committee in
28 the exchange and approval processes.

PART IV
TRANSFERS AND DISTRIBUTIONS

NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation	\$	211,067,000
Ferry Bond Retirement Account Appropriation	\$	55,317,000
Transportation Improvement Board Bond Retirement Account Appropriation	\$	35,158,000
TOTAL APPROPRIATION	\$	301,542,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity. If Z-0020.1/99 is enacted by June 30, 1999, then \$35,158,000 of the highway bond retirement account appropriation shall lapse. If Z-0020.1/99 is not enacted by June 30, 1999, then the appropriation for the transportation improvement board bond retirement account shall lapse.

NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation	\$	66,000
Motor Vehicle Account Appropriation	\$	1,827,000
Special Category C Account Appropriation	\$	175,000
Congestion Relief Account Appropriation	\$	425,000
TOTAL APPROPRIATION	\$	2,493,000

NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION**

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	492,472,000
Transportation Fund Appropriation for motor vehicle excise tax distribution	\$	452,996,000

1 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
2 **TRANSFERS**

3 Motor Vehicle Fund--State Patrol Highway Account:
4 For transfer to the Department of
5 Retirement Systems Expense Fund \$ 170,776

6 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
7 the amounts appropriated in this act for revenue for distribution,
8 state contributions to the law enforcement officers' and fire fighters'
9 retirement system, and bond retirement and interest including ongoing
10 bond registration and transfer charges, transfers, interest on
11 registered warrants, and certificates of indebtedness, there is also
12 appropriated such further amounts as may be required or available for
13 these purposes under any statutory formula or under any proper bond
14 covenant made under law.

15 NEW SECTION. **Sec. 406.** The department of transportation is
16 authorized to undertake federal advance construction projects under the
17 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
18 meeting approved highway construction and preservation objectives. The
19 legislature recognizes that the use of state funds may be required to
20 temporarily fund expenditures of the federal appropriations for the
21 highway construction and preservation programs for federal advance
22 construction projects prior to conversion to federal funding.

23 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

24 (1) RV Account--State Appropriation:
25 For transfer to the Motor Vehicle Fund--State \$ 1,590,000
26 (2) Motor Vehicle Fund--State Appropriation:
27 For transfer to the Transportation Capital
28 Facilities Account--State \$ 38,639,000
29 (3) Small City Account--State Appropriation:
30 For transfer to the Transportation Improvement
31 Account--State \$ 3,478,000

32 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER--STATE REVENUES**
33 **FOR DISTRIBUTION**

34 Motor Vehicle Fund--State Appropriation
35 for distribution to the cities \$ 11,800,000

1 Motor Vehicle Fund--State Appropriation
2 for distribution to the counties \$ 11,800,000

3 The distributions in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) The motor vehicle fund--state appropriation for distribution to
7 the cities shall be in a manner consistent with RCW 46.68.110(4) in two
8 equal distributions on March 1, 2000, and March 1, 2001.

9 (2) The motor vehicle fund--state appropriation for distribution to
10 the counties shall be in a manner consistent with RCW 46.68.122 in two
11 equal distributions on March 1, 2000, and March 1, 2001.

12 NEW SECTION. **Sec. 409.** The department of transportation is
13 authorized to transfer any balances available in the highway
14 construction stabilization account to the motor vehicle account to fund
15 the appropriations contained in this act.

16 NEW SECTION. **Sec. 410.** The office of the state treasurer is
17 authorized to transfer any transportation improvement account and urban
18 arterial trust account balances available in the highway bond
19 retirement account into the transportation improvement board bond
20 retirement account following a cooperative agreement by the department
21 of transportation and the transportation improvement board on the exact
22 amount of the transfer.

23 NEW SECTION. **Sec. 411.** The motor vehicle account revenues are
24 received at a relatively even flow throughout the year. Expenditures
25 may exceed the revenue during the accelerated summer and fall highway
26 construction season, creating a negative cash balance during the heavy
27 construction season. Negative cash balances also may result from the
28 use of state funds to finance federal advance construction projects
29 prior to conversion to federal funding. The governor and the
30 legislature recognize that the department of transportation may require
31 interfund loans or other short-term financing to meet temporary
32 seasonal cash requirements and additional cash requirements to fund
33 federal advance construction projects.

34 NEW SECTION. **Sec. 412.** In addition to such other appropriations
35 as are made by this act, there is appropriated to the department of

1 transportation from legally available bond proceeds in the respective
2 transportation funds and accounts such amounts as are necessary to pay
3 the expenses incurred by the state finance committee in the issuance
4 and sale of the subject bonds.

5 NEW SECTION. **Sec. 413. EXPENDITURE AUTHORIZATIONS.** The
6 appropriations contained in this act are maximum expenditure
7 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
8 treasury on the basis of a formal loan agreement shall be recorded as
9 loans receivable and not as expenditures for accounting purposes. To
10 the extent that moneys are disbursed on a loan basis, the corresponding
11 appropriation shall be reduced by the amount of loan moneys disbursed
12 from the treasury during the 1999-2001 biennium.

13 (End of part)

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PART V
MISCELLANEOUS

3 NEW SECTION. **Sec. 501.** As a management tool to reduce costs and
4 make more effective use of resources, while improving employee
5 productivity and morale, agencies shall offer voluntary separation
6 and/or downshifting incentives and options according to procedures and
7 guidelines established by the department of personnel and the
8 department of retirement systems, in consultation with the office of
9 financial management. The options may include, but are not limited to,
10 financial incentives for: Voluntary resignation and retirement,
11 voluntary leave-without-pay, voluntary workweek or work hour reduction,
12 voluntary downward movement, and temporary separation for development
13 purposes.

14 Agency plans and offers shall be reviewed and monitored jointly by
15 the department of personnel, office of financial management, and the
16 department of retirement systems.

17 NEW SECTION. **Sec. 502.** It is the intent of the legislature that
18 agencies may implement a voluntary retirement incentive program that is
19 cost neutral or results in cost savings provided that such program is
20 approved by the director of financial management. Agencies
21 participating in this authorization are required to submit a report by
22 June 30, 2001, to the legislature and the office of financial
23 management on the outcome of their approved retirement incentive
24 program. The report should include information on the details of the
25 program including resulting service delivery changes, agency
26 efficiencies, the cost of the retirement incentive per participant, the
27 total cost to the state and the projected or actual net dollar and
28 staff savings over the 1999-2001 biennium.

29 NEW SECTION. **Sec. 503. INFORMATION SYSTEMS PROJECTS.** Agencies
30 shall comply with the following requirements regarding information
31 systems projects when specifically directed to do so by this act.

32 (1) Agency planning and decisions concerning information technology
33 shall be made in the context of its information technology portfolio.
34 "Information technology portfolio" means a strategic management

1 approach in which the relationships between agency missions and
2 information technology investments can be seen and understood, such
3 that: Technology efforts are linked to agency objectives and business
4 plans; the impact of new investments on existing infrastructure and
5 business functions are assessed and understood before implementation;
6 and agency activities are consistent with the development of an
7 integrated, nonduplicative state-wide infrastructure.

8 (2) Agencies shall use their information technology portfolios in
9 making decisions on matters related to the following:

- 10 (a) System refurbishment, acquisitions, and development efforts;
- 11 (b) Setting goals and objectives for using information technology
12 in meeting legislatively-mandated missions and business needs;
- 13 (c) Assessment of overall information processing performance,
14 resources, and capabilities;
- 15 (d) Ensuring appropriate transfer of technological expertise for
16 the operation of any new systems developed using external resources;
17 and
- 18 (e) Progress toward enabling electronic access to public
19 information.

20 (3) The agency shall produce a feasibility study for information
21 technology projects at the direction of the information services board
22 and in accordance with published department of information services
23 policies and guidelines. At a minimum, such studies shall include a
24 statement of: (a) The purpose or impetus for change; (b) the business
25 value to the agency, including an examination and evaluation of
26 benefits, advantages, and cost; (c) a comprehensive risk assessment
27 based on the proposed project's impact on both citizens and state
28 operations, its visibility, and the consequences of doing nothing; (d)
29 the impact on agency and state-wide information infrastructure; and (e)
30 the impact of the proposed enhancements to an agency's information
31 technology capabilities on meeting service delivery demands.

32 (4) The agency shall produce a comprehensive management plan for
33 each project. The plan or plans shall address all factors critical to
34 successful completion of each project. The plan(s) shall include, but
35 is not limited to, the following elements: A description of the
36 problem or opportunity that the information technology project is
37 intended to address; a statement of project objectives and assumptions;
38 a definition and schedule of phases, tasks, and activities to be
39 accomplished; and the estimated cost of each phase. The planning for

1 the phased approach shall be such that the business case justification
2 for a project needs to demonstrate how the project recovers cost or
3 adds measurable value or positive cost benefit to the agency's business
4 functions within each development cycle.

5 (5) The agency shall produce quality assurance plans for
6 information technology projects. Consistent with the direction of the
7 information services board and the published policies and guidelines of
8 the department of information services, the quality assurance plan
9 shall address all factors critical to successful completion of the
10 project and successful integration with the agency and state
11 information technology infrastructure. At a minimum, quality assurance
12 plans shall provide time and budget benchmarks against which project
13 progress can be measured, a specification of quality assurance
14 responsibilities, and a statement of reporting requirements. The
15 quality assurance plans shall set out the functionality requirements
16 for each phase of a project.

17 (6) A copy of each feasibility study, project management plan, and
18 quality assurance plan shall be provided to the department of
19 information services, the office of financial management, and
20 legislative fiscal committees. The plans and studies shall demonstrate
21 a sound business case that justifies the investment of taxpayer funds
22 on any new project, an assessment of the impact of the proposed system
23 on the existing information technology infrastructure, the disciplined
24 use of preventative measures to mitigate risk, and the leveraging of
25 private-sector expertise as needed. Authority to expend any funds for
26 individual information systems projects is conditioned on the approval
27 of the relevant feasibility study, project management plan, and quality
28 assurance plan by the department of information services and the office
29 of financial management.

30 (7) Quality assurance status reports shall be submitted to the
31 department of information services, the office of financial management,
32 and legislative fiscal committees at intervals specified in the
33 project's quality assurance plan.

34 NEW SECTION. **Sec. 504.** If any provision of this act or its
35 application to any person or circumstance is held invalid, the
36 remainder of the act or the application of the provision to other
37 persons or circumstances is not affected.

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