
SUBSTITUTE HOUSE BILL 1125

State of Washington

56th Legislature

1999 Regular Session

By House Committee on Transportation (originally sponsored by Representatives Fisher, K. Schmidt, Radcliff, O'Brien, Fortunato, Eickmeyer, Hankins, Cooper, Murray, Wood and Mitchell; by request of Governor Locke)

Read first time 04/02/1999.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 43.19.1906, 43.43.300, and 88.16.090; amending 1997 c 457
3 ss 204, 215, 223, and 303 (uncodified); amending 1998 c 348 ss 203,
4 205, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220,
5 221, 402, and 404 (uncodified); adding a new section to 1997 c 457
6 (uncodified); creating new sections; repealing 1997 c 457 s 502
7 (uncodified); repealing 1997 c 457 s 515 (uncodified); making
8 appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
11 is hereby adopted and, subject to the provisions hereinafter set forth,
12 the several amounts hereinafter specified, or as much thereof as may be
13 necessary to accomplish the purposes designated, are hereby
14 appropriated from the several accounts and funds hereinafter named to
15 the designated state agencies and offices for employee compensation and
16 other expenses, for capital projects, and for other specified purposes,
17 including the payment of any final judgments arising out of such
18 activities, for the period ending June 30, 2001.

1 (2) Legislation with fiscal impacts enacted in the 1997 legislative
2 session not assumed in this act are not funded in the 1997-99
3 transportation budget.

4 (3) Legislation with fiscal impacts enacted in the 1999 legislative
5 session not assumed in this act are not funded in the 1999-01
6 transportation budget.

7 (4) Unless the context clearly requires otherwise, the definitions
8 in this subsection apply throughout this act.

9 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
10 June 30, 2000.

11 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
12 June 30, 2001.

13 (c) "FTE" means full-time equivalent.

14 (d) "Lapse" or "revert" means the amount shall return to an
15 unappropriated status.

16 (e) "Provided solely" means the specified amount may be spent only
17 for the specified purpose.

18 (f) "Performance-based budgeting" means a budget that bases
19 resource needs on quantified outcomes and results expected from use of
20 the total appropriation. "Performance-based budgeting" does not mean
21 incremental budgeting that focuses on justifying changes from the
22 historic budget or to line-item input-driven budgets.

23 (g) "Goals" means the statements of purpose that identify a desired
24 result or outcome. The statements shall be realistic, achievable,
25 directive, assignable, evaluative, and logically linked to the agency's
26 mission and statutory mandate.

27 (h) "Strategic plan" means the strategies agencies create for
28 investment choices in the future. All agency strategic plans shall
29 present alternative investment strategies for providing services.

30 (i) "Enacted in the form passed by the legislature" means the
31 referenced bill, as identified by a four-digit number, was passed by
32 the legislature and enacted either with no provisions vetoed by the
33 governor or with only ministerial or de minimus changes resulting from
34 a partial veto.

35 **PART I**

36 **GENERAL GOVERNMENT AGENCIES--OPERATING**

37 **NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

1 Motor Vehicle Account--State Appropriation \$ 327,000

2 The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity: The entire appropriation is provided solely for
5 costs associated with the motor fuel quality program.

6 NEW SECTION. **Sec. 102. FOR THE LEGISLATIVE EVALUATION AND**
7 **ACCOUNTABILITY PROGRAM**

8 Motor Vehicle Account--State Appropriation \$ 575,000

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) \$103,000 of the appropriation is provided solely for the local
13 government finance reporting system project. This amount shall lapse
14 unless \$530,000 is appropriated for this project from the state general
15 fund; and

16 (2) \$202,000 of the appropriation is provided solely for the
17 transportation infrastructure needs data base project. This amount
18 shall lapse unless \$200,000 is appropriated for this project from the
19 state general fund and \$200,000 is appropriated for this project from
20 the public works trust fund.

21 NEW SECTION. **Sec. 103. FOR THE UTILITIES AND TRANSPORTATION**
22 **COMMISSION**

23 Grade Crossing Protective Account--

24 State Appropriation \$ 111,000

25 The appropriation in this section is for the fiscal year ending
26 June 30, 2000.

27 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Motor Vehicle Account--State Appropriation \$ 931,000

30 The appropriation in this section is subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity: A report of actual expenditures and descriptions of
33 the expenditures from the motor vehicle fund will be submitted to the
34 legislature with the governor's 2001-2003 biennial budget request.

1 NEW SECTION. **Sec. 105. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
2 **CLAIMS REVOLVING FUND**

3	Motor Vehicle Account--State Appropriation	\$	500,000
4	Marine Operating Account--State Appropriation	\$	500,000
5	TOTAL APPROPRIATION	\$	1,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) The amount of the transfers from the transportation account and
10 the marine operating account are to be transferred into the tort claims
11 revolving fund only as claims have been settled or adjudicated to final
12 conclusion and are ready for payout. The appropriations contained in
13 this section are to retire tort obligations that occurred before July
14 1, 1990.

15 (2) If House Bill No. 2111 or Senate Bill No. 5904 are enacted in
16 the form passed by the legislature by June 30, 1999, the funding
17 provided in this section shall lapse.

18 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

19 NEW SECTION. **Sec. 106. FOR WASHINGTON STATE PARKS AND**
20 **RECREATION--CAPITAL PROJECTS**

21	Motor Vehicle Account--State Appropriation	\$	580,000
----	--	----	---------

22 The appropriation in this section is subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity:

25 (1) \$280,000 is a reappropriation provided solely to complete the
26 Cama Beach project funded in section 110, chapter 457, Laws of 1997.
27 The project shall be completed by June 30, 2001.

28 (2) \$300,000 is a one-time appropriation provided solely for the
29 construction of turn lanes on the SR 14 entrance to Beacon Rock state
30 park. The project shall be completed by June 30, 2001.

31 (3) The agency shall prepare and present a project status report to
32 the legislative transportation committee by December 31, 2000.

33 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Account--State Appropriation	\$	477,000
Highway Safety Account--Federal Appropriation	\$	9,038,000
Transportation Account--State Appropriation	\$	950,000
School Zone Safety Account--State Appropriation	\$	1,004,000
TOTAL APPROPRIATION	\$	11,469,000

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	200,000
---	----	---------

NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State Appropriation	\$	72,510,000
Motor Vehicle Account--State Appropriation	\$	1,546,000
Motor Vehicle Account--Private/Local Appropriation	\$	376,000
County Arterial Preservation Account-- State Appropriation	\$	28,612,000
TOTAL APPROPRIATION	\$	103,044,000

NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

Urban Arterial Trust Account--State Appropriation	\$	104,508,000
Transportation Improvement Account-- State Appropriation	\$	99,414,000
Public Transportation Systems Account-- State Appropriation	\$	33,496,000
TOTAL APPROPRIATION	\$	237,418,000

NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

Motor Vehicle Account--State Appropriation	\$	3,905,000
--	----	-----------

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

1 (1) Prior to December 31, 1999, the legislative transportation
2 committee will evaluate the transportation functions currently within
3 the jurisdiction of the utilities and transportation commission.

4 (2) During the 1999 interim the legislative transportation
5 committee shall convene a task force to study issues related to the
6 siting of, and fees charged for the siting of, utility facilities on,
7 over, under, and along railroad rights of way.

8 NEW SECTION. **Sec. 206. FOR THE BLUE RIBBON COMMISSION ON**
9 **TRANSPORTATION**

10 Motor Vehicle Account--State Appropriation \$ 1,560,000

11 The appropriation in this section is subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity: The \$1,560,000 motor vehicle account--state
14 appropriation is provided solely for the purpose of enabling the blue
15 ribbon commission on transportation to fulfill its mission. The funds
16 are to be administered by the legislative transportation committee on
17 behalf of the blue ribbon commission on transportation.

18 NEW SECTION. **Sec. 207. FOR THE MARINE EMPLOYEES COMMISSION**

19 Puget Sound Ferry Operations Account--
20 State Appropriation \$ 356,000

21 NEW SECTION. **Sec. 208. FOR THE TRANSPORTATION COMMISSION**

22 Transportation Account--State Appropriation \$ 807,000

23 NEW SECTION. **Sec. 209. FOR THE FREIGHT MOBILITY STRATEGIC**
24 **INVESTMENT BOARD**

25 Transportation Account--State Appropriation \$ 1,093,000

26 The appropriation in this section is subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity: When approving projects, the freight mobility
29 strategic investment board shall:

30 (1) Emphasize funding projects according to their order on the
31 prioritization list developed by the board;

32 (2) Not allow the program's share of total project cost to exceed
33 sixty-five percent unless the board grants a special exception;

- 1 (3) Set a \$50,000,000 cap on the amount it will authorize for any
 2 one project; and
- 3 (4) Give a project a higher priority designation if project
 4 partners increase their funding and the board deems the
 5 reprioritization is appropriate.

6 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--FIELD**
 7 **OPERATIONS BUREAU**

8	State Patrol Highway Account--	
9	State Appropriation	\$ 150,165,000
10	State Patrol Highway Account--	
11	Federal Appropriation	\$ 7,253,000
12	State Patrol Highway Account--	
13	Private/Local Appropriation	\$ 169,000
14	TOTAL APPROPRIATION	\$ 157,587,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations and specified amounts are provided solely
 17 for that activity:

18 (1)(a) The Washington state patrol is authorized to use the federal
 19 community oriented policing program (COPS) for 36 troopers with 18 COPS
 20 troopers to begin in July 1999 and 18 COPS troopers to begin in July
 21 2000. The troopers must be used on the state's highways and up to six
 22 may be utilized in the Vancouver, Washington area.

23 (b) Within three years of the beginning dates under (a) of this
 24 subsection, the Washington state patrol shall absorb the COPS troopers
 25 through attrition such that there is no net increase in trooper staff.

26 (2) The legislature recognizes the extensive expertise and
 27 qualifications of the personnel that staff the vehicle identification
 28 number verification (VIN) program. When the VIN program is reduced,
 29 the Washington state patrol will eliminate fifty-six VIN inspector
 30 positions. The Washington state patrol shall transfer those fifty-six
 31 inspectors to other positions within the agency that are comparable to,
 32 or at a higher level than the eliminated positions in terms of
 33 responsibilities and compensation. This will allow the state to retain
 34 and utilize the expertise of these employees in other needed areas
 35 within the patrol. The patrol shall report on the placement of the
 36 displaced VIN inspectors to the legislative transportation committee.

1 NEW SECTION. **Sec. 211. FOR THE WASHINGTON STATE PATROL--SUPPORT**
2 **SERVICES BUREAU**
3 State Patrol Highway Account--
4 State Appropriation \$ 68,898,000
5 State Patrol Highway Account--
6 Federal Appropriation \$ 567,000
7 State Patrol Highway Account--
8 Private/Local Appropriation \$ 280,000
9 TOTAL APPROPRIATION \$ 69,745,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) \$2,267,000 of the state patrol highway account--state
14 appropriation is provided solely to maintain pursuit vehicles and
15 provide for replacement of the vehicles at 100,000 miles: PROVIDED,
16 However, that if House Bill No. 2245 is not enacted in the form passed
17 by the legislature the Washington state patrol shall replace its
18 vehicles at 110,000 miles. The agency may purchase a total of 414
19 pursuit vehicles during the biennium ending June 30, 2001: PROVIDED,
20 However, that if House Bill No. 2245 is not enacted in the form passed
21 by the legislature the Washington state patrol may purchase a total of
22 378 pursuit vehicles during the biennium ending June 30, 2001. The
23 appropriation in this section reflects carry forward and new funding
24 due to the consolidation of gasoline, maintenance, parts, and pursuit
25 vehicles into the fleet section of the support services bureau.

26 (2) \$26,469 of the state patrol highway account--state
27 appropriation is provided solely to be applied towards a review and
28 update of the ten year microwave migration project plan. The plan
29 shall provide different communication alternatives. The agency shall
30 seek the assistance of a private engineering firm with extensive
31 telecommunications background in developing the plan. In selecting the
32 firm, the agency shall follow the procurement process required by the
33 office of financial management. The plan shall be completed, and an
34 end product provided to the legislative transportation committee, by
35 September 30, 1999. Payment under the contract shall be made upon
36 successful completion of the work performed.

37 (3) If House Bill No. 2245 is not enacted in the form passed by the
38 legislature \$1,378,000 of the state patrol highway account--state
39 appropriation shall lapse. If this amount lapses, then the Washington

1 state patrol's authority to hire additional vehicle maintenance staff
2 and the purchase of 2 additional bomb disposal vehicles, which is
3 contingent on House Bill No. 2245 being enacted in the form passed by
4 the legislature, shall also lapse.

5 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
6 **MANAGEMENT AND SUPPORT SERVICES**

7 Motorcycle Safety Education Account--

8	State Appropriation	\$	116,000
9	Wildlife Account--State Appropriation	\$	49,000
10	Highway Safety Account--State Appropriation	\$	5,771,000
11	Motor Vehicle Account--State Appropriation	\$	4,411,000
12	Transportation Account--State Appropriation	\$	581,000
13	TOTAL APPROPRIATION	\$	10,928,000

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity: The title registration advisory committee
17 administered by the department of licensing shall develop a plan to
18 implement accepting credit and debit cards for all vehicle and vessel
19 licensing services. The department shall present an implementation
20 plan no later than December 1, 1999, to the legislative transportation
21 committee and the office of financial management. In developing the
22 implementation plan, the department shall work in cooperation with the
23 state treasurer's office, the office of financial management, county
24 auditors, subagents, and other affected entities.

25 The plan must include:

26 (1) An evaluation of the costs and benefits to the state, county
27 auditors, subagents, and the public;

28 (2) A discussion of opportunities for alternative service delivery
29 made possible by the use of credit and debit cards;

30 (3) A review of how other states' licensing agencies utilize credit
31 cards;

32 (4) A survey of Washington citizens to determine how many are
33 likely to use credit or debit cards;

34 (5) Alternatives for the payment of the credit card service fee
35 that do not include the state paying that cost;

36 (6) Alternatives where the operating costs of the program can be
37 met out of revenues generated in addition to the licensing fees;

- 1 (7) Alternative implementation dates, including but not limited to
 2 July 1, 2000, accompanied by a discussion of the costs and benefits of
 3 alternative dates; and
 4 (8) Other relevant issues as determined by the department.

5 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--**
 6 **INFORMATION SYSTEMS**

7 Motorcycle Safety Education Account--

8	State Appropriation	\$	102,000
9	Wildlife Account--State Appropriation	\$	46,000
10	Highway Safety Account--State Appropriation	\$	5,177,000
11	Motor Vehicle Account--State Appropriation	\$	3,607,000
12	Transportation Account--State Appropriation	\$	514,000
13	TOTAL APPROPRIATION	\$	9,446,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations and specified amounts are provided solely
 16 for that activity: \$745,000 of the highway safety fund--state
 17 appropriation is a reappropriation of funds originally appropriated for
 18 the document scanner project in the 1997-99 biennium.

19 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
 20 **SERVICES**

21 Marine Fuel Tax Refund Account--

22	State Appropriation	\$	26,000
23	Wildlife Account--State Appropriation	\$	556,000
24	Motor Vehicle Account--State Appropriation	\$	55,066,000
25	DOL Services Account--State Appropriation	\$	2,907,000
26	TOTAL APPROPRIATION	\$	58,555,000

27 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF LICENSING--DRIVER**
 28 **SERVICES**

29 Motorcycle Safety Education Account--

30	State Appropriation	\$	1,695,000
31	Highway Safety Account--State Appropriation	\$	72,195,000
32	Transportation Account--State Appropriation	\$	3,140,000
33	TOTAL APPROPRIATION	\$	77,030,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations: \$2,880,000 of the highway safety account--

1 state appropriation is provided solely for the department to enter into
 2 a contract for the implementation of an improved state driver's license
 3 and identicard. The contract with the vendor providing the improved
 4 license and identicard shall state that the license and the identicard
 5 shall not contain: (1) The driver's social security number in either
 6 visible or machine readable form; or (2) the driver's fingerprint or
 7 thumbprint.

8 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
 9 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

10	Motor Vehicle Account--State Appropriation	\$	44,542,000
11	Motor Vehicle Account--Federal Appropriation	\$	400,000
12	TOTAL APPROPRIATION	\$	44,942,000

13 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
 14 **AVIATION--PROGRAM F**

15	Aeronautics Account--State Appropriation	\$	2,510,000
16	Aircraft Search and Rescue Safety and		
17	Education Account--State Appropriation	\$	159,000
18	Transportation Account--State Appropriation	\$	247,000
19	TOTAL APPROPRIATION	\$	2,916,000

20 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
 21 **IMPROVEMENTS--PROGRAM I**

22	Motor Vehicle Account--State Appropriation	\$	608,702,000
23	Motor Vehicle Account--Federal Appropriation	\$	160,000,000
24	Motor Vehicle Account--Private/Local		
25	Appropriation	\$	43,344,000
26	High Capacity Transportation Account--State		
27	Appropriation	\$	110,000
28	Special Category C Account--State Appropriation	\$	55,220,000
29	Transportation Account--State Appropriation	\$	188,988,000
30	Transportation Account--Federal Appropriation	\$	67,104,000
31	Puyallup Tribal Settlement Account--		
32	State Appropriation	\$	7,368,000
33	Transportation Infrastructure Account--State		
34	Appropriation	\$	1,750,000
35	Transportation Infrastructure Account--		
36	Private/Local Appropriation	\$	1,750,000

1 TOTAL APPROPRIATION \$1,134,336,000

2 The appropriations in this section are provided for the location,
3 design, right of way acquisition, or construction of state highway
4 projects designated as improvements under RCW 47.05.030. The
5 appropriations in this section are subject to the following conditions
6 and limitations and specified amounts are provided solely for that
7 activity:

8 (1) The special category C account--state appropriation of
9 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
10 authorized by House Bill No. 1203. The transportation commission may
11 authorize the use of current revenues available to the department of
12 transportation in lieu of bond proceeds for any part of the state
13 appropriation.

14 (2) The motor vehicle account--state appropriation includes
15 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
16 47.10.819(1) for match on federal demonstration projects. The
17 transportation commission may authorize the use of current revenues
18 available to the department of transportation in lieu of bond proceeds
19 for any part of the state appropriation.

20 (3) \$5,800,000 of the motor vehicle account--state appropriation is
21 provided to implement House Bill No. 2201 in the form passed by the
22 legislature. This funding is for the completion of the weigh stations
23 at Stanwood and Cle Elum along with weigh in motion at those sites and
24 weigh in motion at Fort Lewis Northbound. The Washington state patrol
25 and department of transportation shall work cooperatively to complete
26 these projects. If House Bill No. 2201 is not enacted as passed by the
27 legislature, the amount provided in this subsection shall lapse.

28 (4) The department shall report December 1st and June 1st of each
29 year to the legislative transportation committee and the office of
30 financial management on the timing and the scope of work being
31 performed for the regional transit authority known as sound transit.
32 This report shall provide a description of all department activities
33 related to the regional transit authority including investments in
34 state-owned infrastructure.

35 (5) The motor vehicle account--federal appropriation in this
36 section is transferrable to the transportation account to ensure
37 efficient funds management and program delivery.

38 (6) The north Sumner interchange project shall be funded entirely
39 from the motor vehicle account appropriation. The project shall no

1 longer receive a portion of its funding from the economic development
2 account.

3 (7) \$34,920,000 of the motor vehicle account--state appropriation
4 is provided solely for the state program share of freight mobility
5 projects as identified by the freight mobility strategic investment
6 board. The amount provided in this subsection can only be expended
7 upon authorization from the freight mobility strategic investment
8 board.

9 (8) The motor vehicle account--state appropriation includes
10 \$413,158,000 in proceeds from the sale of bonds authorized by RCW
11 47.10.843. The transportation commission may authorize the use of
12 current revenues available to the department of transportation in lieu
13 of bond proceeds for any part of the state appropriation.

14 (9) The appropriations in this section include funds for the
15 construction of high occupancy vehicle (HOV) lanes on SR 16 on both the
16 eastern and western sides of the Tacoma narrows bridge. The HOV
17 construction project is part of a coordinated approach that, along with
18 construction of the Tacoma narrows bridge project, will provide
19 congestion relief on the SR 16 corridor. If the Tacoma narrows bridge
20 project is delayed, the transportation commission may delay
21 construction of the HOV lanes and reallocate funds to construct other
22 projects.

23 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

25	Transportation Account--State Appropriation	\$	1,212,000
26	Motor Vehicle Account--State Appropriation	\$	10,162,000
27	TOTAL APPROPRIATION	\$	11,374,000

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity: The motor vehicle fund--state appropriation
31 includes \$10,162,000 in proceeds from the sale of bonds authorized in
32 RCW 47.10.834 for all forms of cash contributions, or the payment of
33 other costs incident to the location, development, design, right of
34 way, and construction of the Tacoma narrows bridge improvements under
35 the public-private transportation initiative program authorized under
36 chapter 47.46 RCW; and for support costs of the public-private
37 transportation initiatives program.

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **HIGHWAY MAINTENANCE--PROGRAM M**

3	Motor Vehicle Account--State Appropriation	\$	247,858,000
4	Motor Vehicle Account--Federal Appropriation	\$	486,000
5	Motor Vehicle Account--Private/Local Appropriation	\$	3,417,000
6	TOTAL APPROPRIATION	\$	251,761,000

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) If portions of the appropriations in this section are required
11 to fund maintenance work resulting from major disasters not covered by
12 federal emergency funds such as fire, flooding, and major slides,
13 supplemental appropriations will be requested to restore state funding
14 for ongoing maintenance activities.

15 (2) The department shall request an unanticipated receipt for any
16 federal moneys received for emergency snow and ice removal and shall
17 place an equal amount of the motor vehicle fund--state into unallotted
18 status. This exchange shall not affect the amount of funding available
19 for snow and ice removal.

20 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**

21 **PRESERVATION--PROGRAM P**

22	Motor Vehicle Account--State Appropriation	\$	258,328,000
23	Motor Vehicle Account--Federal Appropriation	\$	349,230,000
24	Motor Vehicle Account--Private/Local Appropriation	\$	3,117,000
25	TOTAL APPROPRIATION	\$	610,675,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) The motor vehicle fund--state appropriation includes \$6,650,000
30 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
31 47.10.762 for emergency purposes. However, the transportation
32 commission may authorize the use of current revenues available to the
33 department of transportation in lieu of bond proceeds for any part of
34 the state appropriation.

35 (2) The motor vehicle account--federal appropriation in this
36 section is transferrable to the transportation account to ensure
37 efficient funds management and program delivery.

1 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **TRAFFIC OPERATIONS--PROGRAM Q**

3	State Patrol Highway Account--State Appropriation . . .	\$	221,000
4	Motor Vehicle Account--State Appropriation	\$	32,655,000
5	Motor Vehicle Account--Federal Appropriation	\$	1,662,000
6	Motor Vehicle Account--Private/Local Appropriation . . .	\$	122,000
7	TOTAL APPROPRIATION	\$	34,660,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and the specified amount is provided solely
10 for that activity:

11 (1) The motor vehicle account--state appropriation includes
12 \$2,162,000 for state matching funds for federally selected competitive
13 grant or congressional earmark projects other than commercial vehicle
14 information system and network (CVISN). These moneys shall be placed
15 into reserve status until such time as federal funds are secured and a
16 state match is required.

17 (2) The motor vehicle account--state appropriation includes
18 \$600,000 for contracted roving service patrols. The department shall
19 provide a progress report on this pilot program to the office of
20 financial management and the legislative transportation committee by
21 December 1, 1999.

22 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**

23 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

24	Puget Sound Capital Construction Account--		
25	State Appropriation	\$	4,463,000
26	Motor Vehicle Account--State Appropriation	\$	96,697,000
27	Motor Vehicle Account--Federal Appropriation	\$	125,000
28	Puget Sound Ferry Operations Account--		
29	State Appropriation	\$	6,308,000
30	Transportation Account--State Appropriation	\$	1,461,000
31	TOTAL APPROPRIATION	\$	109,054,000

32 The appropriations in this section are subject to the following
33 conditions and limitations and the specified amount is provided solely
34 for that activity: \$586,000 of the motor vehicle account--state
35 appropriation is provided solely to enable the secretary of
36 transportation to implement a leadership training program at the
37 department of transportation. The program shall include a mentoring

1 component. The department shall develop performance measures to
 2 evaluate the effectiveness of the program, including but not limited to
 3 a performance measure to determine the effect of the program on
 4 employee retention. The department shall provide a progress report on
 5 the training program to the office of financial management and to the
 6 legislative transportation committee by December 1, 2000.

7 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
 8 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

9	Motor Vehicle Account--State Appropriation	\$	12,634,000
10	Motor Vehicle Account--Federal Appropriation	\$	17,000,000
11	Transportation Account--State Appropriation	\$	1,371,000
12	TOTAL APPROPRIATION	\$	31,005,000

13 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
 14 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

15	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT		
16	Transportation Account--State Appropriation	\$	2,515,000
17	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR		
18	Motor Vehicle Account--State Appropriation	\$	907,000
19	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION		
20	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES		
21	Motor Vehicle Account--State Appropriation	\$	3,743,000
22	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL		
23	Motor Vehicle Account--State Appropriation	\$	2,240,000
24	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
25	ADMINISTRATION		
26	Transportation Account--State Appropriation	\$	10,918,000
27	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
28	ADMINISTRATION		
29	Motor Vehicle Fund--Puget Sound Ferry Operations Account--		
30	State Appropriation	\$	4,583,000
31	(7) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
32	ADMINISTRATION STATE PARKING SERVICES		
33	Motor Vehicle Account--State Appropriation	\$	90,000
34	(8) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
35	PROJECTS SURCHARGE		
36	Motor Vehicle Account--State Appropriation	\$	1,100,000
37	(9) FOR ARCHIVES AND RECORDS MANAGEMENT		

1 Motor Vehicle Account--State Appropriation \$ 392,000

2 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
3 **PUBLIC TRANSPORTATION--PROGRAM V**

4 High Capacity Transportation Account--
5 State Appropriation \$ 4,701,000

6 Air Pollution Control Account--State
7 Appropriation \$ 6,253,000

8 Transportation Account--State Appropriation \$ 5,470,000

9 Transportation Account--Federal Appropriation \$ 2,445,000

10 Transportation Account--Private/Local
11 Appropriation \$ 105,000

12 Public Transportation Systems Account--
13 State Appropriation \$ 50,000

14 TOTAL APPROPRIATION \$ 19,024,000

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) Up to \$750,000 of the transportation account--state
19 appropriation is provided solely for grants that fund activities
20 relating to coordinating special needs transportation among state and
21 local providers. When selecting grant recipients, the agency council
22 on coordinated transportation shall give priority to projects and
23 programs that can be accomplished in the 1999-2001 biennium. The
24 department may expend up to \$100,000 without a matching appropriation.
25 The department's authority to expend over that amount is conditioned
26 upon a matching appropriation in the 1999-2001 state operating budget
27 equal to the total expenditure of the amount provided in this
28 subsection.

29 (2) \$50,000 of the public transportation systems account--state
30 appropriation is provided solely to continue and enhance an existing
31 pilot project between a public transit provider and a school district
32 expanding public transit service to high school students in order to
33 reduce the use of single occupancy vehicles.

34 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

36 Puget Sound Capital Construction Account--
37 State Appropriation \$ 140,181,000

1	Puget Sound Capital Construction Account--	
2	Federal Appropriation	\$ 29,575,000
3	Passenger Ferry Account--State Appropriation	\$ 789,000
4	Motor Vehicle Account--State Appropriation	\$ 118,885,000
5	TOTAL APPROPRIATION	\$ 289,430,000

6 The appropriations in this section are provided for improving the
7 Washington state ferry system, including, but not limited to, vessel
8 acquisition, vessel construction, major and minor vessel improvements,
9 and terminal construction and improvements. The appropriations in this
10 section are subject to the following conditions and limitations and
11 specified amounts are provided solely for that activity:

12 (1) The appropriations in this section, unless otherwise specified,
13 are provided to carry out only the projects in the Washington state
14 ferries capital program plan - version 3. The department shall
15 reconcile the 1997-99 capital expenditures within ninety days of the
16 end of the biennium and submit a final report to the legislative
17 transportation committee and office of financial management.

18 (2) The Puget Sound capital construction account--state
19 appropriation includes \$27,000,000 in proceeds from the sale of bonds
20 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
21 and minor improvements, and long lead time materials acquisition for
22 the Washington state ferries. The transportation commission may
23 authorize the use of current revenues available to the Puget Sound
24 capital construction account in lieu of bond proceeds for any part of
25 the state appropriation.

26 (3) The department shall structure the request for proposal for the
27 purchase of passenger-only ferries authorized under RCW 47.60.652 to
28 include the purchase of a fifth back-up ferry to support maintenance
29 schedules, emergency service needs, and provide continuity of service
30 on all passenger-only ferry routes. The purchase of a fifth passenger-
31 only ferry is subject to subsequent legislative appropriation.

32 (4) \$45,000 of the Puget Sound capital construction account--state
33 appropriation is provided to purchase a patrol boat for use by the
34 Washington state patrol in carrying out traffic control functions on
35 the state's marine highway system within Rich passage. The Washington
36 state patrol shall use the patrol boat to assist it in enforcing RCW
37 9.66.010 and other applicable state and local laws and ordinances.

38 (5) \$1,500,000 of the motor vehicle account--state appropriation is
39 provided solely for preliminary engineering activities to develop a new

1 class of auto/passenger ferries. These vessels are intended to relieve
2 existing and projected vehicular traffic demand on congested routes
3 such as Seattle/Bremerton, Fauntleroy/Southworth, and Port
4 Townsend/Keystone, and to ensure Washington state ferries compliance
5 with applicable international and domestic vessel safety standards and
6 the Americans with disabilities act on identified routes. This class
7 of ferries should have a single adaptable design able to operate
8 efficiently and effectively on different ferry routes, each of which
9 has specific vessel capacity and handling requirements.

10 (a) Washington state ferries shall prepare:

11 (i) A conceptual design outlining the owner's functional
12 requirements;

13 (ii) A design report that includes a budget estimate and outline of
14 specifications and plans;

15 (iii) Specific contractual requirements and specifications;

16 (iv) An evaluation of using the request for proposals process in
17 accordance with RCW 47.56.030;

18 (v) A request for interest to provide a propulsion system for this
19 vessel class; and

20 (vi) An exploration of a public private partnership between
21 Washington state ferries, shipbuilders, and their supporting
22 engineering firms for design and construction of the vessel or vessels.

23 (b) Washington state ferries shall report to the legislature by
24 November 15, 1999, on the conceptual design criteria and budget
25 estimates for preferred hull design and propulsion system/engine
26 alternatives. The report shall include recommended statutory changes
27 that the legislature would need to enact in order to proceed with
28 acquisition of this class of vessels.

29 (6) The motor vehicle account--state appropriation includes
30 \$96,721,000 in proceeds from the sale of bonds authorized by RCW
31 47.10.843. The transportation commission may authorize the use of
32 current revenues available to the department of transportation in lieu
33 of bond proceeds for any part of the state appropriation.

34 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **MARINE--PROGRAM X**

36 Marine Operating Account--State Appropriation \$ 301,232,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The appropriation is based on the budgeted expenditure of
5 \$29,104,000 for vessel operating fuel in the 1999-2001 biennium. If
6 the actual cost of fuel is less than this budgeted amount, the excess
7 amount may not be expended. If the actual cost exceeds this amount,
8 the department shall request a supplemental appropriation.

9 (2) The appropriation provides for the compensation of ferry
10 employees. The expenditures for compensation paid to ferry employees
11 during the 1999-2001 biennium may not exceed \$204,105,000 plus a dollar
12 amount, as prescribed by the office of financial management, that is
13 equal to any insurance benefit increase granted general government
14 employees in excess of \$341.75 a month annualized per eligible marine
15 employee multiplied by the number of eligible marine employees for the
16 respective fiscal year, a dollar amount as prescribed by the office of
17 financial management for costs associated with pension amortization
18 charges, and a dollar amount prescribed by the office of financial
19 management for salary increases during the 1999-2001 biennium. For the
20 purposes of this section, the expenditures for compensation paid to
21 ferry employees shall be limited to salaries and wages and employee
22 benefits as defined in the office of financial management's policies,
23 regulations, and procedures named under objects of expenditure "A" and
24 "B" (7.2.6.2).

25 The prescribed salary and insurance benefit increase or decrease
26 dollar amount that shall be allocated from the governor's compensation
27 appropriations is in addition to the appropriation contained in this
28 section and may be used to increase or decrease compensation costs,
29 effective July 1, 1999, and thereafter, as established in the 1999-2001
30 general fund operating budget.

31 (3) Up to \$2,770,000 of the marine operating account--state
32 appropriation may be used for leasing and operating an appropriate
33 passenger only ferry vessel for the purpose of supporting existing, or
34 testing new, passenger only service while testing alternative vessel
35 technologies.

36 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
37 **RAIL--PROGRAM Y**
38 Essential Rail Assistance Account--

1	State Appropriation	\$	85,000
2	High Capacity Transportation Account--		
3	State Appropriation	\$	10,796,000
4	Transportation Account--State Appropriation	\$	95,738,000
5	Transportation Account--Federal Appropriation	\$	5,000,000
6	Public Transportation Systems Account--		
7	State Appropriation	\$	5,000,000
8	TOTAL APPROPRIATION	\$	116,619,000

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) No appropriation in this section may be used to fund rail
13 passenger service south of Portland, Oregon.

14 (2) The legislature intends to maximize the capacity of existing
15 services on passenger rail routes. The department shall negotiate with
16 Amtrak to utilize available equipment, including portions of trainsets
17 that are not funded for operation, to maximize the capacity of
18 trainsets funded for operation.

19 (3) \$3,000,000 of the transportation account--state appropriation
20 and \$1,000,000 of the high capacity transportation account--state
21 appropriation are provided solely for the freight rail assistance
22 program to provide grants and loans for light density rail lines.

23 (4) \$8,000,000 of the high capacity transportation account--state
24 appropriation is provided solely for acquisition of an additional
25 advanced technology train set for delivery in the 2001-2003 biennium.
26 The purchase of the train set is predicated on the condition that the
27 manufacturer of the train set has the obligation of establishing or
28 maintaining a corporate office in Washington state. The manufacturer
29 is also obligated to spend a minimum of twenty-five percent of the
30 total purchase price of the train set on the assembly and manufacture
31 of parts of the train set in Washington state.

32 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **LOCAL PROGRAMS--PROGRAM Z**

34	Motor Vehicle Account--State Appropriation	\$	93,836,000
35	Motor Vehicle Account--Federal Appropriation	\$	8,690,000
36	Transportation Account--State Appropriation	\$	10,767,000
37	Transportation Infrastructure Account--State		
38	Appropriation	\$	1,750,000

1	Transportation Infrastructure Account--	
2	Private/Local Appropriation	\$ 1,750,000
3	High Capacity Transportation Account--State	
4	Appropriation	\$ 150,000
5	Highway Infrastructure Account--Federal	
6	Appropriation	\$ 1,500,000
7	TOTAL APPROPRIATION	\$ 118,443,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) \$300,000 of the transportation account--state appropriation is
12 provided solely to establish alternatives for flood management and
13 flood hazard reduction projects in the Chehalis basin.

14 (a) The department of transportation shall convene a technical
15 committee to develop watershed-based solutions to flooding within the
16 Chehalis basin. The technical committee shall be comprised of
17 representatives of the department of transportation, department of
18 ecology, department of fish and wildlife, the department of community,
19 trade, and economic development, the military department's emergency
20 management division, and affected counties and tribes. The department
21 of transportation shall also seek the participation of the United
22 States army corps of engineers, federal emergency management
23 administration, the United States geological survey, the United States
24 fish and wildlife service, the United States environmental protection
25 agency, and other entities with critical knowledge related to the
26 structural or nonstructural flood hazard reduction projects in the
27 Chehalis basin. Funds shall be distributed by the department of
28 transportation for alternative analysis, mapping, and model testing
29 projects as recommended by the technical committee. The solutions
30 considered by the technical committee shall be consistent with fish and
31 habitat recovery efforts and avoid additional flood hazard to
32 downstream communities. The department of transportation shall present
33 a report to the legislative transportation committee by December 1,
34 1999, regarding findings and progress made by funded projects.

35 (b) If the federal government makes funds available to accomplish
36 the project described in (a) of this subsection, the department of
37 transportation shall place the appropriation identified in this section
38 in reserve.

1 (2) \$85,121,000 of the motor vehicle account--state appropriation
2 is provided solely for the state program share of freight mobility
3 projects as identified by the freight mobility strategic investment
4 board. The amount provided in this subsection can only be expended
5 upon authorization from the freight mobility strategic investment
6 board.

7 (3) \$400,000 of the transportation account--state appropriation is
8 provided solely for a study by the legislative transportation
9 committee, in cooperation with the port of Benton, developing a
10 strategic corridor feasibility and master site plan for the port of
11 Benton. If the port of Benton does not provide at least \$200,000 to
12 fund the plan development, the transportation fund--state appropriation
13 referenced in this subsection shall lapse and this subsection shall be
14 null and void.

15 (4) The motor vehicle account--state appropriation includes
16 \$85,121,000 in proceeds from the sale of bonds authorized by RCW
17 47.10.843. The transportation commission may authorize the use of
18 current revenues available to the department of transportation in lieu
19 of bond proceeds for any part of the state appropriation.

20 (5) \$10,000,000 of the transportation account--state appropriation
21 is provided solely to fund a cooperative project with the state of
22 Oregon to dredge the Columbia river. The amount provided in this
23 subsection shall lapse unless the state of Oregon appropriates a
24 dollar-for-dollar match to fund its share of the project.

25 (6) The motor vehicle account--state appropriation includes
26 \$1,167,000 in proceeds from the sale of bonds authorized by RCW
27 47.10.819(1). The transportation commission may authorize the use of
28 current revenues available to the department of transportation in lieu
29 of bond proceeds for any part of the state appropriation.

30 (End of part)

PART III
TRANSPORTATION AGENCIES CAPITAL FACILITIES

NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

Appropriation:

State Patrol Highway Account--State Appropriation \$ 1,213,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$508,000 of the state patrol highway account--state appropriation funds minor works which include communication tower maintenance, Spokane district headquarters HVAC, Morton HVAC replacement, emergency repairs, and Anacortes scale repairs.

NEW SECTION. **Sec. 302.** The Washington state patrol is authorized to continue with the exchange of the Olympia, Washington Martin Way property for a light industrial land complex to be used to consolidate existing separately located state activities and functions. The agency will work with the office of financial management, department of general administration, and the legislative transportation committee in the exchange and approval processes.

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

Motor Vehicle Account--State Appropriation \$ 36,512,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$700,000 of the motor vehicle account--state appropriation is provided solely for the department of general administration to conduct a predesign of the transportation facility to be located in Tumwater, Washington in accordance with the predesign manual published by the office of financial management. The predesign must be completed by January 31, 2000.

(2) The department of transportation is authorized to continue its efforts to acquire a site for a southwest regional office to be used to consolidate existing separately located state activities and functions.

1 The department will sell existing surplus property to generate at least
2 as much in proceeds as is necessary to cover the cost of acquiring the
3 new property. The agency will work with the office of financial
4 management, department of general administration, and the legislative
5 transportation committee in the exchange and approval processes.

6 (3) \$14,500,000 of the motor vehicle account--state appropriation
7 is provided solely for the acquisition of property for the department
8 of transportation's southwest region office. The office will include
9 a facility for the Washington state patrol. During the 1999-2001
10 biennium, the department and the Washington state patrol shall sell or
11 otherwise dispose of other properties and deposit at least \$14,500,000
12 of the combined proceeds into the motor vehicle account.

13 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

**PART IV
TRANSFERS AND DISTRIBUTIONS**

**NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation	\$ 212,802,000
Ferry Bond Retirement Account Appropriation	\$ 53,353,000
Transportation Improvement Board Bond Retirement Account--State Appropriation	\$ 35,158,000
Puget Sound Capital Construction Account--State Appropriation	\$ 99,000
Motor Vehicle Account--State Appropriation	\$ 43,000
Special Category C Account--State Appropriation	\$ 120,000
TOTAL APPROPRIATION	\$ 301,575,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity. If House Bill No. 1304 is enacted in the form passed by the legislature by June 30, 1999, then \$35,158,000 of the highway bond retirement account appropriation shall lapse. If House Bill No. 1304 is not enacted in the form passed by the legislature by June 30, 1999, then the appropriation for the transportation improvement board bond retirement account shall lapse.

**NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation	\$ 130,000
Motor Vehicle Account--State Appropriation	\$ 13,527,000
Special Category C Account Appropriation	\$ 810,000
TOTAL APPROPRIATION	\$ 14,403,000

**NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION**

Motor Vehicle Fund Appropriation for

1 motor vehicle fuel tax and overload
2 penalties distribution \$ 492,721,000
3 Transportation Fund Appropriation for
4 motor vehicle excise tax distribution \$ 491,606,000

5 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
6 **TRANSFERS**

7 Motor Vehicle Fund--State Patrol Highway Account:
8 For transfer to the Department of
9 Retirement Systems Expense Fund \$ 171,000

10 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
11 the amounts appropriated in this act for revenue for distribution,
12 state contributions to the law enforcement officers' and fire fighters'
13 retirement system, and bond retirement and interest including ongoing
14 bond registration and transfer charges, transfers, interest on
15 registered warrants, and certificates of indebtedness, there is also
16 appropriated such further amounts as may be required or available for
17 these purposes under any statutory formula or under any proper bond
18 covenant made under law.

19 NEW SECTION. **Sec. 406.** The department of transportation is
20 authorized to undertake federal advance construction projects under the
21 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
22 meeting approved highway construction and preservation objectives. The
23 legislature recognizes that the use of state funds may be required to
24 temporarily fund expenditures of the federal appropriations for the
25 highway construction and preservation programs for federal advance
26 construction projects prior to conversion to federal funding.

27 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

28 (1) RV Account--State Appropriation:
29 For transfer to the Motor Vehicle Fund--State \$ 1,590,000
30 (2) Transportation Account--State Appropriation:
31 For transfer to the Transportation Infrastructure
32 Account--State \$ 3,500,000

33 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER--STATE REVENUES**
34 **FOR DISTRIBUTION**

1 Motor Vehicle Fund--State Appropriation
2 for distribution to the cities \$ 23,250,000
3 Motor Vehicle Fund--State Appropriation
4 for distribution to the counties \$ 23,250,000

5 The distributions in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity: The motor vehicle fund--state appropriation for
8 distribution to the cities is provided solely to be distributed in a
9 manner consistent with RCW 46.68.110(4) in one distribution on March 1,
10 2000. The motor vehicle fund--state appropriation for distribution to
11 the counties is provided solely to be distributed in a manner
12 consistent with RCW 46.68.122 in one distribution on March 1, 2000. If
13 the voters of this state pass an initiative that eliminates or reduces
14 the motor vehicle excise tax authorized under RCW 82.44.020, the
15 appropriations in this section shall lapse.

16 NEW SECTION. **Sec. 409. FOR THE STATE TREASURER--STATE REVENUES**
17 **FOR DISTRIBUTION**

18 Motor Vehicle Fund--State Appropriation
19 for distribution to the cities \$ 24,580,000
20 Motor Vehicle Fund--State Appropriation
21 for distribution to the counties \$ 24,580,000

22 The distributions in this section are subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity: The motor vehicle fund--state appropriation for
25 distribution to the cities is provided solely to be distributed in a
26 manner consistent with RCW 46.68.110(4) in one distribution on March 1,
27 2001. The motor vehicle fund--state appropriation for distribution to
28 the counties is provided solely to be distributed in a manner
29 consistent with RCW 46.68.122 in one distribution on March 1, 2001. If
30 the voters of this state pass an initiative that eliminates or reduces
31 the motor vehicle excise tax authorized under RCW 82.44.020, the
32 appropriations in this section shall lapse.

33 NEW SECTION. **Sec. 410.** The office of the state treasurer is
34 authorized to transfer any transportation improvement account and urban
35 arterial trust account balances available in the highway bond
36 retirement account into the transportation improvement board bond

1 retirement account following a cooperative agreement by the department
2 of transportation and the transportation improvement board on the exact
3 amount of the transfer.

4 NEW SECTION. **Sec. 411.** The motor vehicle account revenues are
5 received at a relatively even flow throughout the year. Expenditures
6 may exceed the revenue during the accelerated summer and fall highway
7 construction season, creating a negative cash balance during the heavy
8 construction season. Negative cash balances also may result from the
9 use of state funds to finance federal advance construction projects
10 prior to conversion to federal funding. The governor and the
11 legislature recognize that the department of transportation may require
12 interfund loans or other short-term financing to meet temporary
13 seasonal cash requirements and additional cash requirements to fund
14 federal advance construction projects.

15 NEW SECTION. **Sec. 412.** In addition to such other appropriations
16 as are made by this act, there is appropriated to the department of
17 transportation from legally available bond proceeds in the respective
18 transportation funds and accounts such amounts as are necessary to pay
19 the expenses incurred by the state finance committee in the issuance
20 and sale of the subject bonds.

21 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **TRANSFERS.** The department of transportation shall make the following
23 transfers contingent on passage of the bills referenced in each proviso
24 as identified by bill number in the form passed by the legislature:

25 (1) If House Bill No. 1588 is enacted in the form passed by the
26 legislature the department of transportation shall transfer:

27 (a) The balances remaining at the close of the 1997-99 biennium in
28 the economic development account and the transportation capital
29 facilities account to the motor vehicle account--state; and

30 (b) The balance remaining at the close of fiscal year 2000 in the
31 marine operating account to the Puget Sound ferry operations account.

32 (2) If House Bill No. 1588 is not enacted in the form passed by the
33 legislature the department of transportation is authorized to transfer
34 any balances available in the highway construction stabilization
35 account to the motor vehicle account to fund the appropriations
36 contained in this act.

1 NEW SECTION. **Sec. 414. FOR THE TRANSPORTATION IMPROVEMENT BOARD--**

2 **TRANSFERS.** The transportation improvement board shall make the
3 following transfers contingent on passage of the bills referenced in
4 each proviso as enacted in the form passed by the legislature:

5 (1) If House Bill No. 1053 is enacted in the form passed by the
6 legislature the department shall transfer the balances remaining at the
7 close of the 1997-99 biennium in the small city account and the city
8 hardship assistance account to the urban arterial trust account.

9 (2) If House Bill No. 1588 is enacted in the form passed by the
10 legislature the transportation improvement board shall transfer:

11 (a) The balances remaining at the close of the 1997-99 biennium in
12 the small city account and the city hardship assistance account to the
13 urban arterial trust account; and

14 (b) The balance remaining at the close of the 1997-99 biennium in
15 the central Puget Sound public transportation systems account to the
16 public transportation systems account.

17 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

PART V
SUPPLEMENTAL BUDGET FOR 1997-99 BIENNIUM

Transportation Agencies

Sec. 501. 1997 c 457 s 204 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

Motor Vehicle Fund--Urban Arterial Trust		
Account--State Appropriation	\$	57,159,000
Motor Vehicle Fund--Transportation Improvement		
Account--State Appropriation	\$	122,014,000
Motor Vehicle Fund--City Hardship Assistance		
Account--State Appropriation	\$	2,649,000
Motor Vehicle Fund--Small City Account--		
State Appropriation	\$	((7,921,000))
		<u>9,921,000</u>
Central Puget Sound Public Transportation		
Account--State Appropriation	\$	27,360,000
Public Transportation Systems Account--		
State Appropriation	\$	3,928,000
TOTAL APPROPRIATION	\$	((221,031,000))
		<u>223,031,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation improvement account--state appropriation includes \$40,000,000 in proceeds from the sale of bonds authorized in RCW 47.26.500. However, the transportation improvement board may authorize the use of current revenues available in lieu of bond proceeds.

Sec. 502. 1998 c 348 s 203 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

Motor Vehicle Fund--State Patrol Highway		
Account--State Appropriation	\$	((163,789,000))
		<u>166,035,000</u>

1	Motor Vehicle Fund--State Patrol Highway	
2	Account--Federal Appropriation	\$ ((4,374,000))
3		<u>4,688,000</u>
4	Motor Vehicle Fund--State Patrol Highway	
5	Account--Local Appropriation	\$ 170,000
6	Transportation Fund--State Appropriation	\$ 4,522,000
7	TOTAL APPROPRIATION	\$ ((172,855,000))
8		<u>175,415,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) The Washington state patrol is authorized to use the federal
13 community oriented policing program (COPS) for 54 troopers with 18 COPS
14 troopers to begin in July 1998 and 36 COPS troopers to begin in January
15 1999.

16 (2) \$4,463,000 of the transportation fund--state appropriation and
17 \$3,737,000 of the motor vehicle fund--state patrol highway account--
18 state appropriation are provided for an equalization salary adjustment
19 of three percent on July 1, 1997, and six percent on July 1, 1998, for
20 commissioned officers (entry level trooper through captain), commercial
21 vehicle enforcement officers, and communication officers of the
22 Washington state patrol. The salary adjustments are intended to bring
23 the existing salary levels into the fiftieth percentile of other
24 Washington state law enforcement compensation plans. This is in
25 addition to the salary increase contained in the omnibus appropriation
26 bill or bills. The total of the two increases, in the transportation
27 budget and omnibus appropriation bill or bills, may not exceed twelve
28 percent.

29 (3) The Washington state patrol will develop a vehicle replacement
30 plan for the next six years. The plan will include an analysis of the
31 current 100,000 miles replacement policy and agency assignment policy.
32 Projected future budget requirements will include forecasts of vehicle
33 replacement costs, vehicle equipment costs, and estimated surplus
34 vehicle values when sold at auction.

35 (4) The Washington state patrol vessel and terminal security (VATS)
36 program will be funded by the state patrol highway fund beginning July
37 1, 1997, and into future biennia.

38 (5) A personnel data base will be maintained of the 801
39 commissioned traffic law enforcement officers, with a reconciliation at

1 all times to the patrol allocation model and a vehicle assignment and
2 replacement plan.

3 (6) \$150,000 of the state patrol highway account appropriation is
4 to fund the Washington state patrol's portion of the drug recognition
5 expert training program previously funded by the traffic safety
6 commission.

7 (7) The Washington state patrol with legislative transportation
8 committee staff will perform an interim study of the Washington state
9 patrol's commercial vehicle enforcement program with a report to be
10 presented to the legislature and office of financial management in
11 January 1998 with a developed business plan and program recommendations
12 which includes, but is not limited to, weigh in motion technologies.

13 (8)(a) The Washington state patrol, in consultation with the
14 Washington traffic safety commission, shall conduct an analysis of the
15 most effective safety devices for preventing accidents while delivery
16 trucks are operating in reverse gear. The analysis shall focus on
17 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
18 feet long, that are most commonly used in the commercial delivery of
19 goods and services.

20 (b) The state patrol shall incorporate research and analysis
21 currently being conducted by the national highway traffic safety
22 administration.

23 (c) Upon completion of the analysis, the state patrol shall forward
24 its recommendations to the legislative transportation committee and
25 office of financial management.

26 (9) \$381,000 of the transportation fund--state appropriation is
27 provided for the following traditional general fund purposes: The
28 governor's air travel, the license fraud program, and the special
29 services unit. This transportation fund--state appropriation is not a
30 permanent funding source for these purposes.

31 (10) \$461,000 of the state patrol highway account appropriation is
32 provided solely for monitoring and stopping fuel tax evasion. The
33 Washington state patrol will report on December 1, 1998, to the
34 legislative transportation committee on the activities and revenue
35 collected associated with fuel tax evasion.

36 (11) \$289,000 of the state patrol highway account appropriation is
37 provided solely for vehicle license fraud investigation. A report will
38 be presented each session to the legislature on the activities and
39 revenue collected by the vehicle license fraud unit.

1 (12) \$268,000 of the motor vehicle fund--state patrol highway
2 account is provided solely to cover the employer's share of medicare
3 premiums for commissioned officers hired prior to 1986. If a
4 referendum of these officers does not receive majority support this
5 appropriation shall not be expended by the state patrol.

6 (13) \$105,000 of the motor vehicle fund--state patrol highway
7 account--state appropriation and \$314,000 of the motor vehicle fund--
8 state patrol highway account--federal appropriation are provided solely
9 for laptop personal computers, peripheral equipment, and necessary
10 software for existing community oriented policing program (COPS)
11 troopers.

12 (14) \$2,300,000 of the motor vehicle fund--state patrol highway
13 account--state appropriation is provided solely to purchase 100
14 equipped pursuit vehicles. If the transportation fund--state
15 appropriation reduction described in section 503(9) of this act does
16 not take place, the amount provided in this subsection shall lapse. If
17 the state patrol does not purchase the vehicles prior to June 30, 1999,
18 the amount provided in this subsection shall lapse.

19 **Sec. 503.** 1998 c 348 s 205 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

22 Motor Vehicle Fund--State Patrol Highway	
23 Account--State Appropriation	\$ 52,926,000
24 Motor Vehicle Fund--State Patrol Highway	
25 Account--Federal Appropriation	\$ 104,000
26 Transportation Fund--State Appropriation	\$ ((2,513,000))
27	214,000
28 TOTAL APPROPRIATION	\$ ((55,543,000))
29	53,244,000

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) \$1,017,000 for the state patrol highway account--state
34 appropriation is provided solely for year 2000 conversions of
35 transportation automated systems. For purposes of this subsection,
36 transportation automated systems does not include WASIS and WACIS.

37 (2) \$50,000 of the state patrol highway account--state
38 appropriation is provided solely for a feasibility study to assess the

1 effect of mobile computers on trooper productivity by type of service
2 and measurement of the productivity gains achieved through reduction in
3 administrative time and paperwork processing. The agency shall submit
4 a copy of the proposed study workplan to the office of financial
5 management, the department of information services, and the legislative
6 transportation committee no later than October 1, 1997. A final report
7 shall be submitted to the legislative transportation committee, the
8 office of financial management, and the department of information
9 services no later than January 31, 1998. This project is subject to
10 the provisions of section 502 of this act.

11 (3) \$50,000 of the state patrol highway account--state
12 appropriation is provided solely for a review of the feasibility of
13 improving the patrol's computer-aided dispatch system to permit
14 tracking of trooper availability and response time to calls for
15 service. The agency shall submit a copy of the proposed study workplan
16 to the office of financial management, the department of information
17 services, and the legislative transportation committee no later than
18 October 1, 1997. A final report shall be submitted to the legislative
19 transportation committee, the office of financial management, and the
20 department of information services no later than January 31, 1998.
21 This project is subject to the provisions of section 502 of this act.

22 (4) These appropriations maintain current level funding for the
23 Washington state patrol service center and have no budget savings
24 included for a consolidation of service centers based on the study
25 conducted by the technology management group. During the 1997 interim,
26 the costs for current level will be reviewed by the office of financial
27 management and department of information services with a formal data
28 center recommendation, that has been approved by the information
29 services board, to the legislature in January 1998. Current level
30 funding will be split between fiscal year 1998 and fiscal year 1999
31 with consideration of funding adjustments based on the review and the
32 formal policy and budget recommendations.

33 (5) \$2,513,000 of the transportation fund--state appropriation is
34 for the following traditional general fund purposes: The executive
35 protection unit, revolving fund charges, budget and fiscal services,
36 computer services, personnel, human resources, administrative services,
37 and property management. This appropriation is not a permanent funding
38 source for these purposes.

1 (6) \$22,000 of the motor vehicle fund--state patrol highway account
2 appropriation is provided solely to cover the employer's share of
3 medicare premiums for commissioned officers hired prior to 1986. If a
4 referendum of these officers does not receive majority support this
5 appropriation shall not be expended by the state patrol.

6 (7) The 1998 Washington state patrol interim working group shall
7 review the data center, electronic services division, communications
8 division, and strategic planning and shall provide recommendations on
9 increasing the effectiveness and efficiencies of the programs under
10 review and audit.

11 (8) \$1,580,000 of the state patrol highway account--state
12 appropriation is provided solely for the transition of the Washington
13 state patrol mainframe data processing functions to the Washington
14 state department of information services data center in Olympia,
15 Washington. The Washington state patrol and the department of
16 information services shall work cooperatively to ensure the transition
17 to the department of information services is completed successfully.

18 (9) The transportation fund--state appropriation is reduced by
19 \$2,299,000 to correct a double appropriation.

20 **Sec. 504.** 1998 c 348 (uncodified) is amended to read as follows:

21 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

22 Highway Safety Fund--Motorcycle Safety Education

23 Account--State Appropriation \$ 94,000

24 General Fund--Wildlife Account--State

25 Appropriation \$ 42,000

26 Highway Safety Fund--State Appropriation \$ ((10,732,000))

27 8,218,000

28 Motor Vehicle Fund--State Appropriation \$ ((5,610,000))

29 4,735,000

30 Transportation Fund--State Appropriation \$ 441,000

31 TOTAL APPROPRIATION \$ ((16,919,000))

32 13,530,000

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity: ((+1)) \$2,498,000 of the highway safety fund--
36 state appropriation and \$793,000 of the motor vehicle fund--state
37 appropriation are provided for the following activities: (1) Identify
38 business objectives and needs relating to technology improvements and

1 integration of the drivers' licensing and vehicle title and
2 registrations systems; (2) converting the drivers' licensing software
3 applications to achieve Year 2000 compliance; (3) convert the drivers'
4 field network from a uniscope to a frame-relay network; (4) develop an
5 interface between the unisys system and the CRASH system; and (5)
6 operate and maintain the highways-licensing building network and the
7 drivers' field network.

8 **Sec. 505.** 1998 c 348 s 208 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

11 General Fund--Marine Fuel Tax Refund Account--

12 State Appropriation \$ 26,000

13 General Fund--Wildlife Account--State

14 Appropriation \$ 549,000

15 Motor Vehicle Fund--State Appropriation \$ ((49,630,000))

16 49,615,000

17 Department of Licensing Services Account--

18 State Appropriation \$ 2,944,000

19 TOTAL APPROPRIATION \$ ((53,149,000))

20 53,134,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) \$600,000 of the licensing service account--state appropriation
25 is provided for replacement of printers for county auditors and
26 subagents.

27 (2) The department of licensing, in cooperation with the fuel tax
28 advisory committee, shall prepare and submit a report to the
29 legislative transportation committee containing recommendations for
30 special fuel and motor vehicle fuel recordkeeping and reporting
31 requirements, including but not limited to recommendations regarding
32 the form and manner in which records and tax reports must be maintained
33 and made available to the department; which persons engaged in the
34 business of selling, purchasing, distributing, storing, transporting,
35 or delivering fuel should be required to submit periodic reports
36 regarding the disposition of such fuel; and the feasibility of
37 implementing an automated fuel tracking system. The report is due no
38 later than October 31, 1997.

1 (3) The department of licensing, in cooperation with
2 representatives of local governments and the department of revenue
3 shall analyze the collection of the local option fuel tax under RCW
4 82.80.010. Based on that analysis the department of licensing shall
5 offer recommendations regarding the appropriate government entity to
6 collect the local option fuel tax and the best method to accomplish
7 that collection. The department of licensing shall report its findings
8 and recommendations to the legislative transportation committee and the
9 office of financial management by December 1, 1998.

10 (4) The department of licensing, in conjunction with the
11 interagency commission on outdoor recreation, the department of
12 transportation, and other affected entities, shall conduct a study and
13 make recommendations regarding:

14 (a) Whether the study required by RCW 43.99.030 to determine what
15 portion of the motor vehicle fuel tax collected is tax on marine fuel
16 is an effective and efficient mechanism for determining what portion of
17 fuel tax revenues should be refunded to the marine fuel tax refund
18 account;

19 (b) Other possible methodologies for determining the appropriate
20 amount of tax revenue to refund from the motor vehicle fund to the
21 marine tax refund account; and

22 (c) Whether the tax on fuel used by illegally nonregistered boats
23 should be refunded to the marine tax refund account.

24 The department of licensing shall make a report of its findings and
25 recommendations to the legislative transportation committee and the
26 office of financial management by December 1, 1998.

27 (5) \$382,000 of the motor vehicle fund--state appropriation is
28 provided solely to implement Substitute House Bill No. 2659. If
29 Substitute House Bill No. 2659 is not enacted by June 30, 1998, this
30 amount shall lapse.

31 **Sec. 506.** 1998 c 348 s 209 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

34 Highway Safety Fund--Motorcycle Safety Education

35 Account--State Appropriation	\$	1,411,000
36 Highway Safety Fund--State Appropriation	\$	((61,087,000))
37		<u>59,869,000</u>
38 Transportation Fund--State Appropriation	\$	4,985,000

1 TOTAL APPROPRIATION \$ ((64,112,000))
2 66,265,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$225,000 of the highway safety account--state appropriation is
6 provided solely to implement Substitute House Bill No. 2442 or Senate
7 Bill No. 6190. If neither bill is enacted by June 30, 1998, this
8 amount shall lapse.

9 (2) \$480,000 of the highway safety account--state appropriation is
10 provided solely to implement Senate Bill No. 6165. If Senate Bill No.
11 6165 is not enacted by June 30, 1998, this amount shall lapse.

12 ((+6)) (3) \$1,000,000 of the highway safety account--state
13 appropriation is provided solely to implement 1998 legislation that
14 changes statutes relating to driving under the influence. If
15 legislation changing the DUI statutes is not enacted by June 30, 1998,
16 this amount shall lapse.

17 **Sec. 507.** 1997 c 457 s 215 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
20 **FACILITIES--PROGRAM D--OPERATING**

21 Motor Vehicle Fund--State Appropriation \$ ((24,703,000))
22 24,436,000

23 Motor Vehicle Fund--Federal Appropriation \$ 400,000

24 Motor Vehicle Fund--Transportation Capital
25 Facilities Account--State Appropriation . . . \$ ((24,338,000))
26 24,330,000

27 TOTAL APPROPRIATION \$ ((49,441,000))
28 49,166,000

29 **Sec. 508.** 1998 c 348 s 211 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

32 Motor Vehicle Fund--Economic Development Account--
33 State Appropriation \$ 2,434,000

34 Motor Vehicle Fund--State Appropriation \$ ((163,275,000))
35 123,575,000

36 Motor Vehicle Fund--Federal Appropriation \$ 155,485,000

37 Motor Vehicle Fund--Private/Local

1	Appropriation	\$	40,000,000
2	Special Category C Account--State Appropriation	\$	((73,271,000))
3			<u>65,471,000</u>
4	Transportation Fund--State Appropriation	\$	((230,546,000))
5			<u>225,546,000</u>
6	Puyallup Tribal Settlement Account--State		
7	Appropriation	\$	5,000,000
8	Puyallup Tribal Settlement Account--Private/Local		
9	Appropriation	\$	200,000
10	High Capacity Transportation Account--State		
11	Appropriation	\$	1,401,000
12	TOTAL APPROPRIATION	\$	((671,612,000))
13			<u>619,112,000</u>

14 The appropriations in this section are provided for the location,
15 design, right of way acquisition, or construction of state highway
16 projects designated as improvements under RCW 47.05.030. The
17 appropriations in this section are subject to the following conditions
18 and limitations and specified amounts are provided solely for that
19 activity:

20 (1) The special category C account--state appropriation of
21 ((~~\$73,271,000~~)) \$65,471,000 includes \$26,000,000 in proceeds from the
22 sale of bonds authorized by RCW 47.10.812 through 47.10.817 (~~and~~
23 ~~includes \$12,000,000 in proceeds from the sale of bonds authorized by~~
24 ~~House Bill No. 1012~~). The transportation commission may authorize the
25 use of current revenues available to the department of transportation
26 in lieu of bond proceeds for any part of the state appropriation. (~~If~~
27 ~~House Bill No. 1012 is not enacted by June 30, 1998, \$7,800,000 of the~~
28 ~~special category C account--state appropriation shall lapse.~~)

29 (2) The motor vehicle fund--state appropriation includes \$2,685,000
30 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
31 match on federal demonstration projects. The transportation commission
32 may authorize the use of current revenues available to the department
33 of transportation in lieu of bond proceeds for any part of the state
34 appropriation.

35 (3) The department shall report annually to the legislative
36 transportation committee on the status of the projects funded by the
37 special category C appropriations contained in this section. The
38 report shall be submitted by January 1 of each year.

1 (4) The motor vehicle fund--state appropriation in this section
2 includes \$600,000 solely for a rest area and information facility in
3 the Nisqually gateway area to Mt. Rainier, provided that at least forty
4 percent of the total project costs are provided from federal, local, or
5 private sources. The contributions from the nonstate sources may be in
6 the form of in-kind contributions including, but not limited to,
7 donations of property and services.

8 (5) The appropriations in this section contain \$118,247,000
9 reappropriation from the 1995-97 biennium.

10 (6) The motor vehicle fund--state appropriation in this section
11 includes \$250,000 to establish a wetland mitigation pilot project.
12 This appropriation may only be expended if the department of
13 transportation establishes a technical committee to better implement
14 the department's strategic plan. The technical committee shall
15 include, but is not limited to, cities, counties, environmental groups,
16 business groups, tribes, the Puget Sound action team, and the state
17 departments of ecology, fish and wildlife, and community, trade, and
18 economic development, and appropriate federal agencies. The committee
19 shall assist the department in implementing its wetland strategic plan,
20 including working to eliminate barriers to improved wetland and
21 watershed management. To this end, the technical committee shall: (a)
22 Work to facilitate sharing of agency environmental data, including
23 evaluation of off-site and out-of-kind mitigation options; (b) develop
24 agreed-upon guidance that will enable the preservation of wetlands that
25 are under imminent threat from development for use as an acceptable
26 mitigation option; (c) develop strategies that will facilitate the
27 implementation of mitigation banking, including developing mechanisms
28 for valuing and transferring credits; (d) provide input in the
29 development of wetland functions assessment protocols related to
30 transportation projects; (e) develop incentives for interagency
31 participation in joint mitigation projects within watersheds; and (f)
32 explore options for funding environmental mitigation strategies. The
33 department shall prepare an annual report to the legislative
34 transportation committee and legislative natural resources committees
35 on recommendations developed by the technical committee.

36 (7) The department shall report January 1st and July 1st of each
37 year, to the legislative transportation committee and the office of
38 financial management of the timing and the scope of work being
39 performed for the regional transit authority. This report shall

1 provide a description of all department activities related to the
2 regional transit authority including investments in state-owned
3 infrastructure.

4 (8) The translake study funded in this section shall include
5 recommendations to address methods for mitigating traffic noise in the
6 study area.

7 (9) Funding for the SR 509 project extending south and east from
8 south 188th street in King county is contingent on the development of
9 a proposal linking the project to other freight corridors and a funding
10 plan with participation from partners of the state that are agreed to
11 by the legislative transportation committee and the governor.

12 (10) The motor vehicle account--federal appropriation in this
13 section is transferrable to the transportation account to ensure
14 efficient funds management and program delivery.

15 (11) \$2,000,000 of the motor vehicle fund--state appropriation is
16 provided solely for transfer to the advanced environmental mitigation
17 revolving account--state.

18 ~~((14))~~ (12) \$13,000,000 of the motor vehicle fund--state
19 appropriation and \$12,000,000 of the transportation fund--state
20 appropriation are provided solely for preliminary engineering and
21 purchase of right of way for highway construction.

22 ~~((15) \$35,000,000 of the motor vehicle fund--state appropriation
23 is conditioned upon voter approval of a referendum on a state wide
24 ballot that provides funding for transportation purposes. If the
25 voters approve such a referendum, \$35,000,000 of the motor vehicle
26 fund--state appropriation is put in reserve solely to be used for the
27 purposes of preliminary engineering and purchase of right of way for
28 highway construction. These moneys may only be expended upon approval
29 of both the legislative transportation committee and the office of
30 financial management.))~~

31 **Sec. 509.** 1998 c 348 s 212 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
34 **PARTNERSHIPS--PROGRAM K**

35	Transportation Fund--State Appropriation	\$	((1,280,000))
36			<u>1,255,000</u>
37	Motor Vehicle Fund--State Appropriation	\$	16,235,000
38	TOTAL APPROPRIATION	\$	((17,515,000))

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The motor vehicle fund--state appropriation includes \$16,235,000 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all forms of cash contributions, or the payment of other costs incident to the location, development, design, right of way, and construction of only the SR 16 corridor improvements and park and ride projects selected under the public-private transportation initiative program authorized under chapter 47.46 RCW; and support costs of the public-private transportation initiatives program.

(2) The appropriations in this section contain \$16,235,000 reappropriated from the 1995-97 biennium.

Sec. 510. 1998 c 348 s 213 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M

Motor Vehicle Fund--State Appropriation	\$	((239,200,000))
		<u>237,013,000</u>
Motor Vehicle Fund--Federal Appropriation	\$	465,000
Motor Vehicle Fund--Private/Local Appropriation	\$	3,335,000
TOTAL APPROPRIATION	\$	((243,000,000))
		<u>240,813,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.

(2) The department shall deliver the highway maintenance program according to the plans for each major maintenance group to the extent practical. However, snow and ice expenditures are highly variable depending on actual weather conditions encountered. If extraordinary winter needs result in increased winter maintenance expenditures, the department shall, after prior consultation with the transportation

1 commission, the office of financial management, and the legislative
2 transportation committee adopt one or both of the following courses of
3 action: (a) Reduce planned maintenance activities in other groups to
4 offset the necessary increases for snow and ice control; or (b)
5 continue delivery as planned within other major maintenance groups and
6 request a supplemental appropriation in the following legislative
7 session to fund the additional snow and ice control expenditures.

8 (3) The department shall request an unanticipated receipt for any
9 federal moneys received for emergency snow and ice removal and shall
10 place an equal amount of the motor vehicle fund--state into unallotted
11 status. This exchange shall not affect the amount of funding available
12 for snow and ice removal.

13 (4) Funding appropriated for local storm water charges assessed
14 under RCW 90.03.525, which is allocated for, but not paid to, a local
15 storm water utility because the utility did not meet the conditions
16 provided under RCW 90.03.525, may be transferred by the department to
17 program Z of the department to be distributed as grants under the storm
18 water grant program.

19 **Sec. 511.** 1998 c 348 s 214 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

22 Motor Vehicle Fund--State Appropriation	\$	((288,720,000))
		<u>285,220,000</u>
24 Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
25 Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
26 TOTAL APPROPRIATION	\$	((568,379,000))
		<u>561,879,000</u>

27

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) The motor vehicle fund--state appropriation includes \$6,800,000
32 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
33 47.10.762 for emergency purposes. However, the transportation
34 commission may authorize the use of current revenues available to the
35 department of transportation in lieu of bond proceeds for any part of
36 the state appropriation.

37 (2) The appropriations in this section contain \$27,552,000
38 reappropriated from the 1995-97 biennium.

1 (3) If the Oregon state legislature enacts a public/private
 2 partnership program and the Washington state transportation commission,
 3 in consultation with the legislative transportation committee,
 4 negotiates and enters into an agreement between Washington and Oregon
 5 to place the Lewis and Clark bridge into Oregon's public/private
 6 partnership program, up to \$3,000,000 of the motor vehicle fund--state
 7 appropriation may be used as Washington's contribution toward the
 8 design of the project pursuant to the agreement between Washington and
 9 Oregon. Any additional contributions shall be subject to Washington
 10 state legislative appropriations and approvals. The department shall
 11 provide a status report on this project to the legislative
 12 transportation committee by June 30, 1998.

13 ~~((+6))~~ (4) \$630,000 of the motor vehicle fund--state appropriation
 14 is provided for slope stabilization along state route 166 in the Ross
 15 Point vicinity. This amount is intended to fund preliminary
 16 engineering, right of way acquisition, and to begin construction.

17 **Sec. 512.** 1998 c 348 s 215 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

20 State Patrol Highway Account--State

21	Appropriation	\$	153,000
22	Motor Vehicle Fund--State Appropriation	\$	((30,412,000))
23			<u>29,982,000</u>
24	Motor Vehicle Fund--Federal Appropriation	\$	1,000,000
25	Motor Vehicle Fund--Private/Local		
26	Appropriation	\$	275,000
27	TOTAL APPROPRIATION	\$	((31,840,000))
28			<u>31,410,000</u>

29 The appropriation in this section is subject to the following
 30 conditions and limitations and specified amount is provided solely for
 31 that activity:

32 (1) The department, in cooperation with the Washington state patrol
 33 and the tow truck industry, shall develop and submit to the legislative
 34 transportation committee by October 31, 1997, a recommendation for
 35 implementing new tow truck services during peak hours on the Puget
 36 Sound freeway system.

37 (2) The department, in cooperation with the Washington state
 38 patrol, the department of licensing, the state of Oregon, and the

1 United States department of transportation, shall install and operate
2 the commercial vehicle information systems and network (CVISN) at a
3 selected pilot site. If the state department of transportation
4 receives additional federal funding for this project that is eligible
5 to supplant state funding, the appropriation in this section shall be
6 reduced by the amount of the state funds supplanted.

7 **Sec. 513.** 1998 c 348 s 216 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
10 **SUPPORT--PROGRAM S**

11 Motor Vehicle Fund--Puget Sound Capital		
12 Construction Account--State Appropriation . . . \$		777,000
13 Motor Vehicle Fund--State Appropriation \$		((70,032,000))
14		<u>72,485,000</u>
15 Motor Vehicle Fund--Puget Sound Ferry Operations		
16 Account--State Appropriation \$		1,093,000
17 Transportation Fund--State Appropriation \$		1,158,000
18 TOTAL APPROPRIATION \$		((73,060,000))
19		<u>75,513,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity:

23 (1)(a) The motor vehicle fund--state appropriation includes
24 \$14,300,000 provided solely for programming activities and other
25 efforts needed to bring the department's information systems, and
26 devices with computers built into them, into compliance with the year
27 2000 requirements of the department of information services. The
28 department is directed to expend the moneys internally reallocated for
29 this purpose before spending from this appropriation. The department
30 is directed to provide quarterly reports on this effort to the
31 legislative transportation committee and the office of financial
32 management beginning October 1, 1997.

33 (b) Up to \$2,900,000 of the amount provided in (a) of this
34 subsection may be expended for testing and required modifications to
35 electronic devices and other equipment and specialized software that
36 are essential for department operations to ensure they are year 2000
37 compliant. Before expending any of this amount for these purposes, the

1 department shall consult with the legislative transportation committee
2 and the office of financial management.

3 (2) The legislative transportation committee shall review and
4 analyze freight mobility issues affecting eastern and southeastern
5 Washington as recommended by the freight mobility advisory committee
6 and report back to the legislature by November 1, 1997. \$500,000 of
7 the motor vehicle fund--state appropriation is provided for this review
8 and analysis. The funding conditioned in this subsection shall be from
9 revenues provided for interjurisdictional studies.

10 (3) In order to increase visibility for decision making, the
11 department shall review its budgeting and accounting methods for
12 management information systems. The review shall include, but not be
13 limited to, the cost-benefit analysis of existing processes and
14 evaluation of less complex alternatives such as direct appropriations.
15 The results of the review shall be reported to the legislative
16 transportation committee and the office of financial management by July
17 1, 1998.

18 **Sec. 514.** 1997 c 457 s 223 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
21 **AND RESEARCH--PROGRAM T**

22 Motor Vehicle Fund--State Appropriation \$	((16,098,000))
	<u>15,884,000</u>
24 Motor Vehicle Fund--Federal Appropriation \$	10,466,000
25 Transportation Fund--State Appropriation \$	((1,384,000))
	<u>1,379,000</u>
27 TOTAL APPROPRIATION \$	((27,948,000))
	<u>27,729,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity: Up to \$2,400,000 of the motor vehicle fund--state
32 appropriation is provided for regional transportation planning
33 organizations, with allocations for participating counties maintained
34 at the 1995-1997 biennium levels for those counties not having
35 metropolitan planning organizations within their boundaries.

36 **Sec. 515.** 1998 c 348 s 217 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**

2 **PROGRAM U**

3 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
4 ((Motor Vehicle Fund--State Appropriation \$ ~~2,515,000~~))
5 Transportation Fund--State Appropriation \$ 3,715,000

6 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
7 Motor Vehicle Fund--State Appropriation \$ 840,000

8 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
9 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
10 Motor Vehicle Fund--State Appropriation \$ 3,391,000

11 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
12 Motor Vehicle Fund--State Appropriation \$ ((~~2,240,000~~))
13 2,140,000

14 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
15 ADMINISTRATION
16 Motor Vehicle Fund--State Appropriation \$ 12,535,000

17 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
18 ADMINISTRATION
19 Motor Vehicle Fund--Puget Sound Ferry Operations
20 Account--State Appropriation \$ 2,928,000

21 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
22 BUSINESS ENTERPRISES
23 Motor Vehicle Fund--State Appropriation \$ 536,000

24 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
25 ADMINISTRATION STATE PARKING SERVICES
26 Motor Vehicle Fund--State Appropriation \$ 90,000

27 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
28 PROJECTS SURCHARGE
29 Motor Vehicle Fund--State Appropriation \$ 735,000

30 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
31 Motor Vehicle Fund--State Appropriation \$ 355,000

32 **Sec. 516.** 1998 c 348 s 218 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
35 **CONSTRUCTION--PROGRAM W**

36 Motor Vehicle Fund--Puget Sound Capital
37 Construction Account--State Appropriation . . \$ ((~~209,886,000~~))
38 192,886,000

1	Motor Vehicle Fund--Puget Sound Capital		
2	Construction Account--Federal		
3	Appropriation	\$	30,165,000
4	Motor Vehicle Fund--Puget Sound Capital		
5	Construction Account--Private/Local		
6	Appropriation	\$	765,000
7	Transportation Fund--Passenger Ferry Account--		
8	State Appropriation	\$	640,000
9	TOTAL APPROPRIATION	\$	((241,456,000))
10			<u>224,456,000</u>

11 The appropriations in this section are provided for improving the
12 Washington state ferry system, including, but not limited to, vessel
13 acquisition, vessel construction, major and minor vessel improvements,
14 and terminal construction and improvements. The appropriations in this
15 section are subject to the following conditions and limitations and
16 specified amounts are provided solely for that activity:

17 (1) The appropriations in this section are provided to carry out
18 only the projects (version ((3)) 2) adjusted by the legislature for the
19 1997-99 budget. The department shall reconcile the 1995-97 capital
20 expenditures within ninety days of the end of the biennium and submit
21 a final report to the legislative transportation committee and office
22 of financial management.

23 (2) The Puget Sound capital construction account--state
24 appropriation includes \$100,000,000 in proceeds from the sale of bonds
25 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
26 and minor improvements, and long lead time materials acquisition for
27 the Washington state ferries, including construction of new jumbo ferry
28 vessels in accordance with the requirements of RCW 47.60.770 through
29 47.60.778. However, the department of transportation may use current
30 revenues available to the Puget Sound capital construction account in
31 lieu of bond proceeds for any part of the state appropriation.

32 (3) The department of transportation shall provide to the
33 legislative transportation committee and office of financial management
34 a quarterly financial report concerning the status of the capital
35 program authorized in this section.

36 (4) Washington state ferries is authorized to reimburse up to
37 \$3,000,000 from the Puget Sound capital construction account--state
38 appropriation or Puget Sound capital construction account--federal
39 appropriation to the city of Bremerton and the port of Bremerton for

1 Washington state ferries' financial participation in the development of
2 a Bremerton multimodal transportation terminal, port of Bremerton
3 passenger-only terminal expansion, and ferry vehicular connections to
4 downtown traffic circulation improvements. The reimbursement shall
5 specifically support the construction of the following components:
6 Appropriate passenger-only ferry terminal linkages to accommodate bow-
7 loading catamaran type vessels and the needed transit connections; and
8 the Washington state ferries' component of the Bremerton multimodal
9 transportation terminal as part of the downtown Bremerton redevelopment
10 project, including appropriate access to the new downtown traffic
11 circulation road network.

12 (5) The Puget Sound capital construction account--state
13 appropriation includes funding for capital improvements on vessels to
14 meet United States Coast Guard Subchapter W regulation revisions
15 impacting SOLAS (safety of life at sea) requirements for ferry
16 operations on the Anacortes to Sidney, B.C. ferry route.

17 (6) The Puget Sound capital construction account--state
18 appropriation, the Puget Sound capital construction account--federal
19 appropriation, and the passenger ferry account--state appropriation
20 include funding for the construction of one new passenger-only vessel
21 and the department's exercise of the option to build a second
22 passenger-only vessel. Washington state ferries shall accelerate
23 activities to ensure the acquisition of five additional passenger-only
24 vessels and the construction of related terminal facilities, including
25 maintenance facilities for the Southworth and Kingston to Seattle
26 passenger-only ferry routes.

27 (7) The Puget Sound capital construction account--state
28 appropriation includes funding for the exploration and acquisition of
29 a design for constructing a millennium class ferry vessel.

30 (8) The Puget Sound capital construction account--state
31 appropriation includes \$90,000 for the purchase of defibrillators. At
32 least one defibrillator shall be placed on each vessel in the ferry
33 fleet.

34 (9) The appropriations in this section contain \$46,962,000
35 reappropriated from the 1995-97 biennium.

36 **Sec. 517.** 1998 c 348 s 219 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

1 Marine Operating Fund--State Appropriation . . . \$ ((270,522,000))
2 270,473,000

3 The appropriation in this section is subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) The appropriation is based on the budgeted expenditure of
7 ((~~\$28,696,000~~)) \$26,925,000 for vessel operating fuel in the 1997-99
8 biennium. If the actual cost of fuel is less than this budgeted
9 amount, the excess amount may not be expended. If the actual cost
10 exceeds this amount, the department shall request a supplemental
11 appropriation.

12 (2) The appropriation provides for the compensation of ferry
13 employees. The expenditures for compensation paid to ferry employees
14 during the 1997-99 biennium may not exceed ((~~\$179,095,000~~))
15 \$180,834,000 plus a dollar amount, as prescribed by the office of
16 financial management, that is equal to any insurance benefit increase
17 granted general government employees in excess of \$313.95 a month
18 annualized per eligible marine employee multiplied by the number of
19 eligible marine employees for the respective fiscal year, a dollar
20 amount as prescribed by the office of financial management for costs
21 associated with pension amortization charges, and a dollar amount
22 prescribed by the office of financial management for salary increases
23 during the 1997-99 biennium. For the purposes of this section, the
24 expenditures for compensation paid to ferry employees shall be limited
25 to salaries and wages and employee benefits as defined in the office of
26 financial management's policies, regulations, and procedures named
27 under objects of expenditure "A" and "B" (7.2.6.2).

28 The prescribed salary and insurance benefit increase or decrease
29 dollar amount that shall be allocated from the governor's compensation
30 appropriations is in addition to the appropriation contained in this
31 section and may be used to increase or decrease compensation costs,
32 effective July 1, 1997, and thereafter, as established in the 1997-99
33 general fund operating budget.

34 (3) The department of transportation shall provide to the
35 legislative transportation committee and office of financial management
36 a quarterly financial report concerning the status of the operating
37 program authorized in this section.

38 (4) The appropriation in this section includes up to \$1,566,000 for
39 additional operating expenses required to comply with United States

1 Coast Guard Subchapter W regulation revisions for vessels operating on
2 the Anacortes to Sidney, B.C. ferry route. The department shall
3 explore methods to minimize the cost of meeting United States Coast
4 Guard requirements and shall report the results to the legislative
5 transportation committee and office of financial management by
6 September 1, 1997.

7 (5) The department shall request a reduction of the costs
8 associated with the use of the terminal leased from the Port of
9 Anacortes and costs associated with use of the Sidney, British Columbia
10 terminal.

11 (6) Agreements between Washington state ferries and concessionaires
12 for automatic teller machines on ferry terminals or vessels shall
13 provide for and include banks and credit unions that primarily serve
14 the west side of Puget Sound.

15 (7) In the event federal funding is provided for one or more
16 passenger-only ferry vessels for the purpose of transporting United
17 States naval personnel, the department of transportation is authorized
18 to acquire and construct such vessels in accordance with the authority
19 provided in RCW 47.56.030, and the department shall establish a
20 temporary advisory committee comprised of representatives of the
21 Washington state ferries, transportation commission, legislative
22 transportation committee, office of financial management, and the
23 United States Navy to analyze and make recommendations on, at a
24 minimum, vessel performance criteria, docking, vessel deployment, and
25 operating issues.

26 (8) The appropriation provides funding for House Bill No. 2165
27 (paying interest on retroactive raises for ferry workers).

28 (9) The commission is authorized to increase Washington state ferry
29 tariffs in excess of the fiscal growth factor, established under
30 chapter 43.135 RCW, in fiscal year 1998 and fiscal year 1999.

31 (10) Funding for Anacortes to Sidney advertising is contingent upon
32 partners meeting their commitment. In no event may the state share
33 exceed fifty percent of the cash contribution toward the project.

34 (11) \$1,370,000 of this appropriation is provided solely for the
35 Hiyu operation for Southworth/Vashon 5 days per week for 16 hours per
36 day. Prior to placing the Hiyu in permanent service on a route between
37 Vashon and Southworth, the Washington state ferries shall conduct a
38 study of the impact of additional service on Vashon and Southworth and

1 report back to the legislative transportation committee by May 15,
2 1998.

3 (12) \$446,000 of this appropriation is provided solely to provide
4 an additional crew member on Jumbo Mark 2 ferries as required by
5 emergency evacuation regulations adopted by the United States Coast
6 Guard. If the Coast Guard requirement can be met without the hiring of
7 additional staff, the portion of this appropriation provided to meet
8 that requirement shall not be expended.

9 **Sec. 518.** 1998 c 348 s 220 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
12 **PROGRAM Y**

13	Essential Rail Assistance Account--State		
14	Appropriation	\$	256,000
15	High Capacity Transportation Account--State		
16	Appropriation	\$	((13,225,000))
17			<u>13,185,000</u>
18	Air Pollution Control Account--State		
19	Appropriation	\$	6,290,000
20	Transportation Fund--State Appropriation	\$	((55,029,000))
21			<u>46,858,000</u>
22	Transportation Fund--Federal Appropriation	\$	3,947,000
23	Transportation Fund--Private/Local		
24	Appropriation	\$	105,000
25	Central Puget Sound Public Transportation		
26	Account--State Appropriation	\$	((4,250,000))
27			<u>250,000</u>
28	TOTAL APPROPRIATION	\$	((83,102,000))
29			<u>70,891,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) Up to \$46,180,000 of the transportation fund--state
34 appropriation is provided for intercity rail passenger service
35 including up to \$8,000,000 for lease purchase of two advanced
36 technology train sets with total purchase costs not to exceed
37 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
38 power-car and other spare parts, subsidies for operating costs not to

1 exceed \$12,000,000, to maintain service of two state contracted round
2 trips between Seattle and Portland and one state contracted round trip
3 between Seattle and Vancouver, British Columbia, and capital projects
4 necessary to provide Seattle-Vancouver, British Columbia, train
5 operating times of under 4 hours.

6 (2) Up to \$3,000,000 of the transportation fund--state
7 appropriation is provided for the rural mobility program administered
8 by the department of transportation. Priority for grants provided from
9 this account shall be given to projects and programs that can be
10 accomplished in the 1997-99 biennium.

11 (3) Up to \$600,000 of the high capacity transportation account--
12 state appropriation is provided for rail freight coordination,
13 technical assistance, and planning.

14 (4) The department shall provide biannual reports to the
15 legislative transportation committee and office of financial management
16 regarding the department's rail freight program. The department shall
17 also notify the committee for project expenditures from all fund
18 sources prior to making those expenditures. The department shall
19 examine the ownership of grain cars and the potential for divestiture
20 of those cars and other similar assets and report those findings to the
21 committee prior to the 1998 legislative session.

22 (5) Up to \$750,000 of the transportation fund--state appropriation
23 and up to \$250,000 of the central Puget Sound public transportation
24 account--state appropriation are provided to fund activities relating
25 to coordinating special needs transportation among state and local
26 providers. These activities may include demonstration projects,
27 assessments of resources available versus needs, and identification of
28 barriers to coordinating special needs transportation. The department
29 will consult with the superintendent of public instruction, the
30 secretary of the department of social and health services, the office
31 of financial management, the fiscal committees of the house of
32 representatives and senate, special needs consumers, and specialized
33 transportation providers in meeting the goals of this subsection.

34 (6) The appropriations in this section contain \$4,599,000
35 reappropriated from the 1995-97 biennium.

36 (7) The high capacity transportation account--state appropriation
37 includes \$75,000 for the department to develop a strategy and to
38 identify how the agency would expend additional moneys to enhance the
39 commute trip reduction program. The report would include

1 recommendations for grant programs for employers and jurisdictions to
2 reduce SOV usage and to provide transit incentives to meet future
3 commute trip reduction requirements. The report is due to the
4 legislative transportation committee by January 1, 1998.

5 (8) In addition to the appropriations contained in this section,
6 the office of financial management shall release the \$2,000,000
7 transportation fund--state funds appropriated for the intercity rail
8 passenger program in the 1995-97 biennium but held in reserve pursuant
9 to section 502, chapter 165, Laws of 1996.

10 (9) Up to \$150,000 of the transportation fund--state appropriation
11 is provided for the management and control of the transportation
12 corridor known as the Milwaukee Road corridor owned by the state
13 between Ellensburg and Lind, and to take actions necessary to allow the
14 department to be in a position, with further legislative authorization,
15 to begin to negotiate a franchise with a rail carrier to establish and
16 maintain a rail line over portions of the corridor by July 1, 1999.

17 ((+11)) (10) \$4,000,000 of the high capacity transportation
18 account--state appropriation for passenger rail infrastructure
19 improvement is provided solely for rail improvements to add rail
20 passenger service north of Seattle. These funds are conditioned on
21 match of at least equal amounts from both Burlington Northern Sante Fe
22 and Amtrak for rail line improvements and upon Amtrak purchasing an
23 additional train set for operation in the corridor. These funds shall
24 not be expended until authorized by the legislative transportation
25 committee and the office of financial management; and the participation
26 of international partners in service provided in the corridor shall be
27 considered in such a decision.

28 **Sec. 519.** 1998 c 348 s 221 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

31 Motor Vehicle Fund--State Appropriation	\$	((9,802,000))
32		<u>9,862,000</u>
33 Motor Vehicle Fund--Federal Appropriation	\$	33,726,000
34 High Capacity Transportation Account--		
35 State Appropriation	\$	((650,000))
36		<u>450,000</u>
37 Transportation Account--State Appropriation	\$	1,175,000
38 <u>Highway Infrastructure Account--State</u>		

1	<u>Appropriation</u>	\$	234,000
2	TOTAL APPROPRIATION	\$	((45,353,000))
3			<u>45,447,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) The motor vehicle fund--state appropriation includes \$1,785,000
8 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
9 transportation commission may authorize the use of current revenues
10 available to the department of transportation in lieu of bond proceeds
11 for any part of the state appropriation.

12 (2) As a condition of receiving the full state subsidy in support
13 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
14 increase ferry fares for passengers and vehicles by at least ten
15 percent. If the fares are not increased to meet this requirement, the
16 department, in determining the state subsidy after December 31, 1997,
17 shall reduce the operating deficit by the amount that would have been
18 generated if the ten percent fare increase had been implemented.

19 (3) The appropriations in this section contain \$1,750,000
20 reappropriated from the 1995-97 biennium.

21 (4) Up to \$500,000 of the high capacity transportation account--
22 state appropriation is provided for implementation of the
23 recommendations of the freight mobility advisory committee, and any
24 legislation enacted resulting from those recommendations.

25 (5) \$175,000 of the transportation fund--state appropriation is
26 provided solely to fund the freight mobility strategic investment
27 board. If Second Substitute House Bill No. 2180 is not enacted by June
28 30, 1998, this amount shall lapse.

29 (6) The transportation account--state appropriation includes
30 \$600,000 to establish alternatives for flood management and flood
31 hazard reduction projects in the Chehalis basin. A technical committee
32 comprised of the department of transportation, department of ecology,
33 the United States army corps of engineers, federal emergency management
34 administration, United States geological survey, affected counties and
35 tribes, and other entities with critical knowledge related to flood
36 hazard reduction projects in the Chehalis basin shall be formed. Funds
37 shall be distributed to counties within the Chehalis basin by the
38 department of transportation for projects that further understanding of
39 the causes of flooding and options for flood hazard reduction.

1 Alternatives shall be consistent with fish and habitat recovery
2 efforts. Projects funded shall be coordinated with the technical
3 committee. The department of transportation shall present a report to
4 the legislative transportation committee and other appropriate
5 legislative committees regarding findings and/or progress made by
6 funded projects by December 1, 1998.

7 ~~((+8))~~ (7) \$750,000 of the motor vehicle fund--state appropriation
8 is provided solely for a median barrier upon the Spokane street
9 viaduct. Use of this funding is contingent upon a commitment of
10 funding from other partners for the remainder of the project cost.

11 ~~((+9))~~ (8) Up to \$150,000 of the high capacity transportation
12 account--state appropriation is provided for the installation of active
13 railroad crossing warning devices at the Sunnyside beach park entrance
14 in Steilacoom.

15 ~~((+10))~~ (9) \$400,000 of the transportation fund--state
16 appropriation is provided solely for a study by the legislative
17 transportation committee, in cooperation with the port of Benton,
18 developing a strategic corridor feasibility and master site plan for
19 the port of Benton. If the port of Benton does not provide at least
20 \$200,000 to fund the plan development, the transportation fund--state
21 appropriation referenced in this subsection shall lapse and this
22 subsection shall be null and void.

23 **Transportation Agencies Capital Facilities**

24 **Sec. 520.** 1997 c 457 s 303 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
27 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

28 Motor Vehicle Fund--Transportation Capital

29 Facilities Account--State Appropriation . . . \$ ~~((21,696,000))~~
30 21,261,000

31 The appropriation in this section is subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) The department of transportation shall provide to the
35 legislative transportation committee prior notice and the latest
36 project information at least two weeks in advance of the bid process

1 for transportation capital facilities projects going to bid in the
2 1997-99 biennium.

3 (2) Construction of the Mount Rainier storage facility shall not
4 commence until the department has secured an operational lease that
5 would allow the placement of the facility on United States forest
6 service lands near the entrance to the Mather memorial parkway.

7 (3) The appropriation in this section contains \$7,719,000
8 reappropriated from the 1995-97 biennium.

9 **Transfers and Distributions**

10 **Sec. 521.** 1998 c 348 s 402 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
13 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
14 **AGENT CHARGES**

15	Motor Vehicle Fund--Puget Sound Capital		
16	Construction Account Appropriation	\$	500,000
17	Motor Vehicle Fund Appropriation	\$	130,000
18	Transportation Improvement Account		
19	Appropriation	\$	200,000
20	Special Category C Account Appropriation	\$	190,000
21	Transportation Capital Facilities Account		
22	Appropriation	\$	1,000
23	Urban Arterial Account Appropriation	\$	5,000
24	TOTAL APPROPRIATION	\$	((1,995,000))
25			<u>1,026,000</u>

26 **Sec. 522.** 1997 c 457 s 403 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

29	City Hardship Account Appropriation	\$	200,000
30	Motor Vehicle Fund Appropriation for motor		
31	vehicle fuel tax and overload penalties		
32	distribution	\$	471,937,000
33	Transportation Fund Appropriation	\$	((3,744,000))
34			<u>136,173,000</u>
35	TOTAL APPROPRIATION	\$	((475,881,000))
36			<u>608,310,000</u>

1 (d) Ensuring appropriate transfer of technological expertise for
2 the operation of any new systems developed using external resources;
3 and

4 (e) Progress toward enabling electronic access to public
5 information.

6 (3) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and state-wide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (4) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (5) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance
39 responsibilities, and a statement of reporting requirements. The

1 quality assurance plans shall set out the functionality requirements
2 for each phase of a project.

3 (6) A copy of each feasibility study, project management plan, and
4 quality assurance plan shall be provided to the department of
5 information services, the office of financial management, and
6 legislative fiscal committees. The plans and studies shall demonstrate
7 a sound business case that justifies the investment of taxpayer funds
8 on any new project, an assessment of the impact of the proposed system
9 on the existing information technology infrastructure, the disciplined
10 use of preventative measures to mitigate risk, and the leveraging of
11 private-sector expertise as needed. Authority to expend any funds for
12 individual information systems projects is conditioned on the approval
13 of the relevant feasibility study, project management plan, and quality
14 assurance plan by the department of information services and the office
15 of financial management.

16 (7) Quality assurance status reports shall be submitted to the
17 department of information services, the office of financial management,
18 and legislative fiscal committees at intervals specified in the
19 project's quality assurance plan.

20 NEW SECTION. **Sec. 525.** The following acts or parts of acts are
21 each repealed:

22 (1) 1997 c 457 s 502; and

23 (2) 1997 c 457 s 515.

24 (End of part)

1 **PART VI**

2 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

3 NEW SECTION. **Sec. 601.** As a management tool to reduce costs and
4 make more effective use of resources, while improving employee
5 productivity and morale, agencies may offer voluntary separation and/or
6 downshifting incentives and options according to procedures and
7 guidelines established by the department of personnel and the
8 department of retirement systems, in consultation with the office of
9 financial management. The options may include, but are not limited to,
10 financial incentives for: Voluntary resignation and retirement,
11 voluntary leave-without-pay, voluntary workweek or work hour reduction,
12 voluntary downward movement, and temporary separation for development
13 purposes.

14 Agency plans and offers shall be reviewed and monitored jointly by
15 the department of personnel, office of financial management, and the
16 department of retirement systems. The legislative transportation
17 committee shall also review and monitor the plans of agencies that
18 receive funds appropriated under this act.

19 NEW SECTION. **Sec. 602.** It is the intent of the legislature that
20 agencies may implement a voluntary retirement incentive program that is
21 cost neutral or results in cost savings provided that such program is
22 approved by the director of financial management. Agencies
23 participating in this authorization are required to submit a report by
24 June 30, 2001, to the legislature and the office of financial
25 management on the outcome of their approved retirement incentive
26 program. The report should include information on the details of the
27 program including resulting service delivery changes, agency
28 efficiencies, the cost of the retirement incentive per participant, the
29 total cost to the state and the projected or actual net dollar and
30 staff savings over the 1999-2001 biennium.

31 NEW SECTION. **Sec. 603. PERFORMANCE BASED BUDGETING.** (1) The
32 department of licensing, the department of transportation, and the
33 Washington state patrol, in cooperation with the office of financial
34 management and the legislative transportation committee, will continue

1 the implementation of performance based budgeting. The performance
2 based budgeting process will provide a measurable link between agency
3 objectives, service levels, and budget. The agencies shall:

4 (a) Continue to develop, enhance, validate, and test indicators of
5 performance, stated in achieving the agencies' goals; and

6 (b) Refine performance based budgeting and investment levels in the
7 following programs:

8 (i) Department of transportation: Maintenance program M,
9 preservation program P, traffic operations program Q, and marine
10 program X;

11 (ii) Department of licensing: Driver's services and vehicle
12 services; and

13 (iii) Washington state patrol: Field operations bureau; and

14 (c) Submit and implement a plan to provide program managers with
15 the training and technical assistance necessary to extend the practices
16 of performance measurement and performance based budgeting throughout
17 agency programs.

18 (2) The transportation agencies shall submit a strategic plan and
19 activity summary with their agency request budgets and tie the plan's
20 strategies together with the 2001-2003 budget requests. The strategic
21 plan must include a six-year outlook and define and clarify the agency
22 mission and vision, provide the basis for budget development, and
23 outline and prioritize the agency's goals and strategies. The agencies
24 will continue to improve agency infrastructures to capture and report
25 performance data for use by agency management, the office of financial
26 management, and the legislative transportation committee in the
27 decision making process.

28 (3)(a) The agencies shall input monthly their financial information
29 and quarterly program performance measurements into the transportation
30 executive information system and will utilize the transportation
31 executive information system investment system in the development of
32 their agency policy request budgets.

33 (b) The department of licensing and the Washington state patrol
34 shall submit budgets to the legislature at the subprogram level.

35 NEW SECTION. **Sec. 604. PROGRAM ACCOUNTABILITY REVIEWS.** The
36 legislative transportation committee, the office of financial
37 management, and the transportation agencies shall establish the means

1 of conducting program accountability reviews of all transportation
2 programs. The reviews shall include:

3 (1) Review and analysis of existing programs to determine any
4 program changes required to meet established criteria along with the
5 list of programs to be reviewed as determined by the program
6 accountability review steering committee made up of the legislative
7 transportation committee, the office of financial management, and
8 agency personnel. Each review will have a plan with timelines,
9 deliverables, and milestones to ensure it is completed on time with
10 anticipated deliverables. Each review will have a review authorization
11 report presented to the legislative transportation committee with
12 recommendations and implementation schedule agreed to by the reviewers
13 and the agency program being reviewed.

14 (2) A concentration on:

15 (a) Appropriateness of service objectives used to determine service
16 levels;

17 (b) Effectiveness of current management systems;

18 (c) Development or improvement of existing outcome, output,
19 efficiency, and effectiveness performance measures;

20 (d) The effectiveness of communication and decision making within
21 the program;

22 (e) Staffing levels and organizational structure, including changes
23 to roles and responsibilities;

24 (f) The existence and effectiveness of oversight and control
25 measures within the program;

26 (g) The process of distributing funds and staff among activities;

27 (h) Methods for making trade off decisions within and between
28 programs and activities;

29 (i) Development of tools that assist policymakers and managers in
30 using performance measures and investment tradeoff methods;

31 (j) Development of long-term investment strategies; and

32 (k) Other program items that would be beneficial to include in the
33 program authorization review.

34 (3) The recommendations will be considered in future biennium
35 transportation budgets in determining whether to enhance, streamline,
36 retain, reduce, or eliminate programs based on value and benefits
37 provided to the state.

1 NEW SECTION. **Sec. 605.** (1) Up to forty percent of the funds
2 available for surface transportation flexible funds available under
3 Sections 105(c)(2) and 133(d)(3)(A)(ii) of Title 23, United States Code
4 are made available for the Washington state department of
5 transportation.

6 (2) Up to twenty-two percent of the funds available for surface
7 transportation flexible funds available under Sections 105(c)(2) and
8 133(d)(3)(A)(ii) of Title 23, United States Code are made available for
9 rural economic development projects in rural counties with population
10 densities of less than one hundred persons per square mile pro rata
11 based on population and community empowerment zones as defined in RCW
12 43.63A.700. These funds shall be used for the transportation component
13 of identified, emerging, nonspeculative economic development projects
14 that create new employment or revitalize existing business. As
15 required under federal law, these funds shall be administered by the
16 Washington state department of transportation. The community economic
17 revitalization board within the department of community, trade, and
18 economic development shall work with local project proponents and the
19 Washington state department of transportation to identify economic
20 development projects with essential transportation components. The
21 board shall make recommendations regarding funding for a project's
22 transportation component to the Washington state transportation
23 commission. Beginning in the fiscal year 2000, any economic
24 development funds that are not obligated from the prior federal fiscal
25 year by June first of each year shall be available for economic
26 development projects state-wide in accordance with the same
27 administration and selection process established in this subsection for
28 rural economic development projects.

29 (3) Up to thirty-eight percent of the funds available for surface
30 transportation flexible funds available under Sections 105(c)(2) and
31 133(d)(3)(A)(ii) of Title 23, United States Code are made available for
32 the state-wide competitive program for regionally significant projects
33 in urban areas. The transportation improvement board shall be
34 responsible for selecting projects under this program. For federal
35 fiscal years 2000 and 2001, to be eligible, projects shall: (a) Meet
36 the criteria established by the transportation improvement board for
37 selecting regionally significant projects; (b) be solely within the
38 boundary of a metropolitan planning organization; (c) be within an
39 urban growth boundary, if planning is done under the growth management

1 act or a federal aid urban boundary, if planning is not done under the
2 growth management act; (d) be included in a metropolitan planning
3 organization's transportation improvement plan; (e) meet the goal of
4 targeting funds for coordinated projects within corridors that are
5 regionally significant; (f) be multijurisdictional, improve
6 coordination among modes and jurisdictions, relieve congestion, and
7 improve mobility; and (g) support the functioning of corridors for
8 their full length rather than in individual spot improvements. The
9 Washington state department of transportation shall be able to compete
10 for projects that meet the above criteria.

11 **Sec. 606.** RCW 43.19.1906 and 1995 c 269 s 1404 are each amended to
12 read as follows:

13 Insofar as practicable, all purchases and sales shall be based on
14 competitive bids, and a formal sealed bid procedure shall be used as
15 standard procedure for all purchases and contracts for purchases and
16 sales executed by the state purchasing and material control director
17 and under the powers granted by RCW 43.19.190 through 43.19.1939. This
18 requirement also applies to purchases and contracts for purchases and
19 sales executed by agencies, including educational institutions, under
20 delegated authority granted in accordance with provisions of RCW
21 43.19.190 or under RCW 28B.10.029. However, formal sealed bidding is
22 not necessary for:

23 (1) Emergency purchases made pursuant to RCW 43.19.200 if the
24 sealed bidding procedure would prevent or hinder the emergency from
25 being met appropriately;

26 (2) Purchases not exceeding thirty-five thousand dollars, or
27 subsequent limits as calculated by the office of financial management:
28 PROVIDED, That the state director of general administration shall
29 establish procedures to assure that purchases made by or on behalf of
30 the various state agencies shall not be made so as to avoid the thirty-
31 five thousand dollar bid limitation, or subsequent bid limitations as
32 calculated by the office of financial management: PROVIDED FURTHER,
33 That the state purchasing and material control director is authorized
34 to reduce the formal sealed bid limits of thirty-five thousand dollars,
35 or subsequent limits as calculated by the office of financial
36 management, to a lower dollar amount for purchases by individual state
37 agencies if considered necessary to maintain full disclosure of
38 competitive procurement or otherwise to achieve overall state

1 efficiency and economy in purchasing and material control. Quotations
2 from four hundred dollars to thirty-five thousand dollars, or
3 subsequent limits as calculated by the office of financial management,
4 shall be secured from at least three vendors to assure establishment of
5 a competitive price and may be obtained by telephone or written
6 quotations, or both. The agency shall invite at least one quotation
7 each from a certified minority and a certified women-owned vendor who
8 shall otherwise qualify to perform such work. Immediately after the
9 award is made, the bid quotations obtained shall be recorded and open
10 to public inspection and shall be available by telephone inquiry. A
11 record of competition for all such purchases from four hundred dollars
12 to thirty-five thousand dollars, or subsequent limits as calculated by
13 the office of financial management, shall be documented for audit
14 purposes. Purchases up to four hundred dollars may be made without
15 competitive bids based on buyer experience and knowledge of the market
16 in achieving maximum quality at minimum cost: PROVIDED, That this four
17 hundred dollar direct buy limit without competitive bids may be
18 increased incrementally as required to a maximum of eight hundred
19 dollars, if warranted by increases in purchasing costs due to
20 inflationary trends;

21 (3) Purchases which are clearly and legitimately limited to a
22 single source of supply and purchases involving special facilities,
23 services, or market conditions, in which instances the purchase price
24 may be best established by direct negotiation;

25 (4) Purchases of insurance and bonds by the risk management office
26 under RCW 43.19.1935;

27 (5) Purchases and contracts for vocational rehabilitation clients
28 of the department of social and health services: PROVIDED, That this
29 exemption is effective only when the state purchasing and material
30 control director, after consultation with the director of the division
31 of vocational rehabilitation and appropriate department of social and
32 health services procurement personnel, declares that such purchases may
33 be best executed through direct negotiation with one or more suppliers
34 in order to expeditiously meet the special needs of the state's
35 vocational rehabilitation clients;

36 (6) Purchases by universities for hospital operation or biomedical
37 teaching or research purposes and by the state purchasing and material
38 control director, as the agent for state hospitals as defined in RCW
39 72.23.010, and for health care programs provided in state correctional

1 institutions as defined in RCW 72.65.010(3) and veterans' institutions
2 as defined in RCW 72.36.010 and 72.36.070, made by participating in
3 contracts for materials, supplies, and equipment entered into by
4 nonprofit cooperative hospital group purchasing organizations;

5 (7) Purchases by institutions of higher education not exceeding
6 thirty-five thousand dollars: PROVIDED, That for purchases between two
7 thousand five hundred dollars and thirty-five thousand dollars
8 quotations shall be secured from at least three vendors to assure
9 establishment of a competitive price and may be obtained by telephone
10 or written quotations, or both. For purchases between two thousand
11 five hundred dollars and thirty-five thousand dollars, each institution
12 of higher education shall invite at least one quotation each from a
13 certified minority and a certified women-owned vendor who shall
14 otherwise qualify to perform such work. A record of competition for
15 all such purchases made from two thousand five hundred to thirty-five
16 thousand dollars shall be documented for audit purposes; and

17 (8) Negotiation of a contract by the department of transportation,
18 valid until June 30, 2001, with registered tow truck operators to
19 provide roving service patrols in one or more Washington state patrol
20 tow zones whereby those registered tow truck operators wishing to
21 participate would cooperatively, with the department of transportation,
22 develop a demonstration project upon terms and conditions negotiated by
23 the parties.

24 Beginning on July 1, 1995, and on July 1 of each succeeding odd-
25 numbered year, the dollar limits specified in this section shall be
26 adjusted as follows: The office of financial management shall
27 calculate such limits by adjusting the previous biennium's limits by
28 the appropriate federal inflationary index reflecting the rate of
29 inflation for the previous biennium. Such amounts shall be rounded to
30 the nearest one hundred dollars.

31 **Sec. 607.** RCW 43.43.300 and 1965 c 8 s 43.43.300 are each amended
32 to read as follows:

33 Beginning on July 1, 1963, every Washington state patrol employee
34 who is a member of the retirement fund shall contribute seven percent
35 of his monthly salary(~~(, which)~~). For the biennium beginning July 1,
36 1999, and ending June 30, 2001, the employee contribution rate for
37 every member of a retirement system created under this chapter and:
38 (1) Covering employees whose activities constitute a highway purpose

1 under the eighteenth amendment (Article II, section (40) of the state
2 Constitution; where (2) the majority of both the employer and employee
3 contributions to the system are funded from moneys appropriated from
4 the state patrol highway account of the motor vehicle fund; shall be
5 set so that the contribution rates required to fund the costs of the
6 retirement system shall be equal for members and employers; except that
7 in no event shall the member contribution rate exceed seven percent.
8 If the pension funding council determines that contribution rates must
9 exceed seven percent in order to fund the costs of the retirement
10 system, any cost over seven percent shall be borne by the employer.
11 The member contribution rate determined under this section shall be
12 deducted from the compensation of each member on each and every
13 payroll.

14 In the event a member severs his or her connection with the
15 Washington state patrol or is dismissed, the amount paid by the state
16 of Washington shall remain in the retirement fund.

17 **Sec. 608.** RCW 88.16.090 and 1995 c 175 s 1 are each amended to
18 read as follows:

19 (1) A person may pilot any vessel subject to the provisions of this
20 chapter on waters covered by this chapter only if appointed and
21 licensed to pilot such vessels on said waters under and pursuant to the
22 provisions of this chapter.

23 (2) A person is eligible to be appointed a pilot if the person is
24 a citizen of the United States, over the age of twenty-five years and
25 under the age of seventy years, a resident of the state of Washington
26 at the time of appointment and only if the pilot applicant holds as a
27 minimum, a United States government license as a master of ocean or
28 near coastal steam or motor vessels of not more than one thousand six
29 hundred gross tons or as a master of inland steam or motor vessels of
30 not more than one thousand six hundred gross tons, such license to have
31 been held by the applicant for a period of at least two years prior to
32 taking the Washington state pilotage examination and a first class
33 United States endorsement without restrictions on that license to pilot
34 in the pilotage districts for which the pilot applicant desires to be
35 licensed, and if the pilot applicant meets such other qualifications as
36 may be required by the board. A person applying for a license under
37 this section shall not have been convicted of an offense involving
38 drugs or the personal consumption of alcohol in the twelve months prior

1 to the date of application. This restriction does not apply to license
2 renewals under this section.

3 (3) Pilots shall be licensed hereunder for a term of five years
4 from and after the date of the issuance of their respective state
5 licenses. Such licenses shall thereafter be renewed as of course,
6 unless the board shall withhold same for good cause. Each pilot shall
7 pay to the state treasurer an annual license fee as follows: For the
8 period beginning July 1, 1995, through June 30, 1999, the fee shall be
9 two thousand five hundred dollars; and for the period beginning July 1,
10 ((1999)) 2001, the fee shall be three thousand dollars. The fees shall
11 be deposited in the state treasury to the credit of the pilotage
12 account. The board may assess partially active or inactive pilots a
13 reduced fee.

14 (4) Pilot applicants shall be required to pass a written and oral
15 examination administered and graded by the board which shall test such
16 applicants on this chapter, the rules of the board, local harbor
17 ordinances, and such other matters as may be required to compliment the
18 United States examinations and qualifications. The board shall hold
19 examinations at such times as will, in the judgment of the board,
20 ensure the maintenance of an efficient and competent pilotage service.
21 An examination shall be scheduled for the Puget Sound pilotage district
22 if there are three or fewer successful candidates from the previous
23 examination who are waiting to become pilots in that district.

24 (5) The board shall develop an examination and grading sheet for
25 each pilotage district, for the testing and grading of pilot
26 applicants. The examinations shall be administered to pilot applicants
27 and shall be updated as required to reflect changes in law, rules,
28 policies, or procedures. The board may appoint a special independent
29 examination committee or may contract with a firm knowledgeable and
30 experienced in the development of professional tests for development of
31 said examinations. Active licensed state pilots may be consulted for
32 the general development of examinations but shall have no knowledge of
33 the specific questions. The pilot members of the board may participate
34 in the grading of examinations. If the board does appoint a special
35 examination development committee it is authorized to pay the members
36 of said committee the same compensation and travel expenses as received
37 by members of the board. When grading examinations the board shall
38 carefully follow the grading sheet prepared for that examination. The
39 board shall develop a "sample examination" which would tend to indicate

1 to an applicant the general types of questions on pilot examinations,
2 but such sample questions shall not appear on any actual examinations.
3 Any person who willfully gives advance knowledge of information
4 contained on a pilot examination is guilty of a gross misdemeanor.

5 (6) All pilots and applicants are subject to an annual physical
6 examination by a physician chosen by the board. The physician shall
7 examine the applicant's heart, blood pressure, circulatory system,
8 lungs and respiratory system, eyesight, hearing, and such other items
9 as may be prescribed by the board. After consultation with a physician
10 and the United States coast guard, the board shall establish minimum
11 health standards to ensure that pilots licensed by the state are able
12 to perform their duties. Within ninety days of the date of each annual
13 physical examination, and after review of the physician's report, the
14 board shall make a determination of whether the pilot or candidate is
15 fully able to carry out the duties of a pilot under this chapter. The
16 board may in its discretion check with the appropriate authority for
17 any convictions of offenses involving drugs or the personal consumption
18 of alcohol in the prior twelve months.

19 (7) The board shall prescribe, pursuant to chapter 34.05 RCW, a
20 number of familiarization trips, between a minimum number of twenty-
21 five and a maximum of one hundred, which pilot applicants must make in
22 the pilotage district for which they desire to be licensed.
23 Familiarization trips any particular applicant must make are to be
24 based upon the applicant's vessel handling experience.

25 (8) The board may require vessel simulator training for a pilot
26 applicant and shall require vessel simulator training for a pilot
27 subject to RCW 88.16.105. The board shall also require vessel
28 simulator training in the first year of active duty for a new pilot and
29 at least once every five years for all active pilots.

30 (9) The board shall prescribe, pursuant to chapter 34.05 RCW, such
31 reporting requirements and review procedures as may be necessary to
32 assure the accuracy and validity of license and service claims, and
33 records of familiarization trips of pilot candidates. Willful
34 misrepresentation of such required information by a pilot candidate
35 shall result in disqualification of the candidate.

36 (10) The board shall adopt rules to establish time periods and
37 procedures for additional training trips and retesting as necessary for
38 pilots who at the time of their licensing are unable to become active
39 pilots.

1 NEW SECTION. **Sec. 609.** **FOR THE WASHINGTON STATE PATROL--FIELD**

2 **OPERATIONS BUREAU**

3 State Patrol Highway Account--State

4 Appropriations \$ 3,323,000

5 The appropriation in this section is subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) The appropriation provided in this section is provided solely
9 to provide sufficient operating funds to the field operations bureau
10 should House Bill No. 2245 not be enacted in the form passed by the
11 legislature. If House Bill No. 2245 is enacted in the form passed by
12 the legislature, the amount provided in this subsection shall lapse.

13 (2) The Washington state patrol's authority outlined in the budget
14 notes to this act to hire additional auto theft investigators, purchase
15 10 datamaster instruments, and reduce the vehicle identification number
16 verification program is contingent on House Bill No. 2245 being enacted
17 in the form passed by the legislature. If House Bill No. 2245 is not
18 enacted in the form passed by the legislature the Washington state
19 patrol's authority to take the actions referenced in this subsection
20 shall lapse.

21 NEW SECTION. **Sec. 610.** The following bills, as enacted in the
22 form passed by the legislature, are necessary to implement portions of
23 this act: House Bill Nos. 1053, 1147, 1203, 1304, 1384, 1466, 1588,
24 2201, 2245, and 2259 and Senate Bill No. 5060.

25 NEW SECTION. **Sec. 611.** If any provision of this act or its
26 application to any person or circumstance is held invalid, the
27 remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. **Sec. 612.** This act is necessary for the immediate
30 preservation of the public peace, health, or safety, or support of the
31 state government and its existing public institutions, and takes effect
32 immediately.

33 (End of part)

1	INDEX	PAGE #
2	BLUE RIBBON COMMISSION ON TRANSPORTATION	6
3	BOARD OF PILOTAGE COMMISSIONERS	5
4	COUNTY ROAD ADMINISTRATION BOARD	5
5	DEPARTMENT OF AGRICULTURE	2
6	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES 9, 10, 36-38	
7	DEPARTMENT OF RETIREMENT SYSTEMSTRANSFERS	27
8	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND	
9	FACILITIES--PROGRAM D--OPERATING . . 11, 13-17, 19-21, 24,	
10	29, 39, 42-48, 50, 53, 55, 57	
11	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	6
12	GOVERNORFOR TRANSFER TO THE TORT CLAIMS REVOLVING FUND	4
13	INFORMATION SYSTEMS PROJECTS	59
14	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM	3
15	LEGISLATIVE TRANSPORTATION COMMITTEE	5
16	MARINE EMPLOYEES COMMISSION	6
17	PERFORMANCE BASED BUDGETING	62
18	PROGRAM AUTHORIZATION REVIEWS	63
19	STATE PARKS AND RECREATION COMMISSION	3
20	STATE TREASURERBOND RETIREMENT AND INTEREST 26-28, 58, 59	
21	STATUTORY APPROPRIATIONS	27
22	TRANSPORTATION COMMISSION	6
23	TRANSPORTATION IMPROVEMENT BOARD 5, 30, 31	
24	UTILITIES AND TRANSPORTATION COMMISSION	3
25	WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS	4
26	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU 7, 8, 24, 31, 34, 72	
27	WASHINGTON TRAFFIC SAFETY COMMISSION	5

--- END ---