

2 **SHB 1165** - S COMM AMD
3 By Committee on Ways & Means

4 ADOPTED AS AMENDED (FLR 519) 4/25/99

5 Strike everything after the enacting clause and insert the
6 following:

7 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
8 subject to the provisions set forth in this act, the several dollar
9 amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects during
12 the period ending June 30, 2001, out of the several funds specified in
13 this act.

14 NEW SECTION. **Sec. 2.** Numbers in parentheses refer to project
15 identifier codes established by the office of financial management.
16 For projects with two identifier codes, the first identifier code
17 refers to the reappropriation and the second identifier code refers to
18 the new appropriation.

19 **PART 1**
20 **GENERAL GOVERNMENT**

21 NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

22 Division II Court and Office: Renovation (00-1-001)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	2,400,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,400,000

29 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

30 Northwest Washington Regional Archives: HVAC system upgrade and
31 balancing (00-1-001)

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 70,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 70,000

7 NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**
 8 Tumwater Records Center: Expansion (00-2-001)

9 Appropriation:
 10 State Building Construction Account--State . . . \$ 250,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 2,550,000
 13 -----
 14 TOTAL \$ 2,800,000

15 NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**
 16 Puget Sound Archives Building (94-2-003)

17 Reappropriation:
 18 State Building Construction Account--State . . . \$ 200,000
 19 Prior Biennia (Expenditures) \$ 6,540,125
 20 Future Biennia (Projected Costs) \$ 0
 21 -----
 22 TOTAL \$ 6,740,125

23 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE**
 24 Birch Bay Records Storage: Asbestos Abatement (94-1-002)

25 Reappropriation:
 26 State Building Construction Account--State . . . \$ 89,355
 27 Prior Biennia (Expenditures) \$ 110,645
 28 Future Biennia (Projected Costs) \$ 0
 29 -----
 30 TOTAL \$ 200,000

31 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE**
 32 Eastern Branch Archives Building: Design (98-2-001)

1 The reappropriation in this section is provided solely for
2 completion of the design phase for the eastern regional archives
3 facility to be sited on the south campus of the Riverpoint higher
4 education park in Spokane.

5 Reappropriation:

6	State Building Construction Account--State	\$	48,645
7	Prior Biennia (Expenditures)	\$	530,972
8	Future Biennia (Projected Costs)	\$	5,135,000
9			-----
10	TOTAL	\$	5,714,617

11 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
12 AND ECONOMIC DEVELOPMENT

13 Community Economic Revitalization (86-1-001) (00-2-001)

14 The reappropriation in this section from the public facilities
15 construction loan revolving account is subject to the following
16 conditions and limitations:

17 (1) The department shall ensure that all funds transferred from the
18 public works assistance account into the public facilities construction
19 loan revolving account during the 1997-99 biennium are used only for
20 loans to local governments.

21 (2) The department shall also ensure that all principal and
22 interest payments from these loans are paid into the public works
23 assistance account.

24 (3) The new appropriation from the public facility construction
25 loan revolving account shall be used solely to provide loans to
26 eligible local governments and grants to the extent permitted by law.
27 The department shall ensure that all principal and interest payments
28 from loans made on moneys from this account are paid into this account.

29 Reappropriation:

30	Public Works Assistance Account--State	\$	1,539,515
31	Public Facility Construction Loan Revolving		
32	Account--State	\$	9,500,000
33			-----
34	Subtotal Reappropriation	\$	11,539,515

35 Appropriation:

36 Public Facility Construction Loan Revolving

1	Account--State	\$ 13,000,000
2	Prior Biennia (Expenditures)	\$ 559,003
3	Future Biennia (Projected Costs)	\$ 36,000,000
4		-----
5	TOTAL	\$ 60,598,518

6 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 County Public Facility Construction (00-2-010)

9 The appropriations in this section shall be used solely for
10 financial assistance to distressed counties that have experienced
11 extraordinary costs due to the location of a major new business
12 facility or the substantial expansion of an existing business facility
13 in the county. The entire appropriation from the state building
14 construction account shall be provided as a grant to support the Grays
15 Harbor water system project.

16 Appropriation:

17	Distressed County Facilities Construction	
18	Loan Account--State	\$ 4,000,000
19	State Building Construction Account--State . . .	\$ 3,500,000
20		-----
21	Subtotal Appropriation	\$ 7,500,000
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 16,000,000
24		-----
25	TOTAL	\$ 23,500,000

26 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Burke Museum Governance and Siting Study

29 The appropriation in this section is subject to the following
30 condition and limitation:

31 Funds are provided for a study of the governance of the Burke
32 museum and for an examination of the potential expansion of the museum
33 facility including siting issues. The study shall be facilitated by
34 the department. The study members shall include representatives from
35 the University of Washington, the department of community, trade, and

1 economic development's tourism and economic development units, the
 2 executive director of the Washington state historical society, the city
 3 of Seattle, King county, and members of the community and businesses
 4 from various geographic regions of the state. The department shall
 5 provide a report to the legislature by June 30, 2001, outlining funding
 6 strategies for an expanded state natural history museum which
 7 recognizes the limited state resources for capital facilities
 8 programmatic enhancements, and outlines alternative funding resources
 9 and partners.

10 Appropriation:

11	University of Washington Building		
12	Account--State	\$	350,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	350,000

17 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 18 **AND ECONOMIC DEVELOPMENT**

19 Public Works Trust Fund (94-2-001) (00-2-002)

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1) \$10,000,000 of the new appropriation in this section is
 23 provided solely for the preconstruction program as set forth in RCW
 24 43.155.068.

25 (2) \$2,000,000 of the new appropriation in this section is for the
 26 emergency loan program as set forth in RCW 43.155.065.

27 Reappropriation:

28	Public Works Assistance Account--State	\$	179,446,108
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29 Appropriation:

30	Public Works Assistance Account--State	\$	203,150,000
31	Prior Biennia (Expenditures)	\$	68,904,717
32	Future Biennia (Projected Costs)	\$	852,600,000
33			-----
34	TOTAL	\$	\$1,304,100,825

1 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 2 AND ECONOMIC DEVELOPMENT

3 Housing Assistance, Weatherization, and Affordable Housing (88-5-
 4 015) (00-2-003)

5 The appropriations in this section are subject to the following
 6 conditions and limitations:

7 (1) \$5,000,000 of the new appropriation from the state building
 8 construction account is provided solely to promote development of safe
 9 and affordable housing units for persons eligible for services from the
 10 division of developmental disabilities within the department of social
 11 and health services.

12 (2) \$1,800,000 of the reappropriation from the state building
 13 construction account is provided solely to promote development of safe
 14 and affordable housing units for persons eligible for services from the
 15 division of developmental disabilities within the department of social
 16 and health services.

17 (3) \$1,000,000 of the new appropriation from the state building
 18 construction account is provided solely for shelters, transitional
 19 housing, or other housing facilities for victims of domestic violence.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 22,000,000

22 Appropriation:

23 State Building Construction Account--State . . . \$ 57,500,000

24 Washington Housing Trust Account--State \$ 4,300,000

25 -----

26 Subtotal Appropriation \$ 61,800,000

27 Prior Biennia (Expenditures) \$ 43,790,503

28 Future Biennia (Projected Costs) \$ 200,000,000

29 -----

30 TOTAL \$ 327,590,503

31 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 32 AND ECONOMIC DEVELOPMENT

33 Development Loan Fund (88-2-006) (00-2-004)

34 Reappropriation:

35 State Building Construction Account--State . . . \$ 558,716

36 Washington State Development Loan

1	Account--State	\$	2,439,932
2			-----
3	Subtotal Reappropriation	\$	2,998,648
4	Appropriation:		
5	Washington State Development Loan		
6	Account--State	\$	3,500,000
7	Prior Biennia (Expenditures)	\$	805,237
8	Future Biennia (Projected Costs)	\$	18,000,000
9			-----
10	TOTAL	\$	25,303,885

11 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Building for the Arts (92-5-100) (00-2-005)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The following projects are eligible for funding:

17	Location	Recommendation
18	Projects Previously Approved	
19	Columbia Theatre (Phase II), Longview	\$75,000
20	Mt. Baker Theatre (Phase II), Bellingham	\$137,000
21	People's Lodge, Seattle	\$256,000
22	Seattle Symphony, Seattle	\$1,600,000
23	New Projects	
24	Arts West, Seattle	\$262,000
25	Bellevue Art Museum, Bellevue	\$1,250,000
26	Chewelah Com. Celebrations, Chewelah	\$6,500
27	Children's Museum/Spokane, Spokane	\$62,000
28	Columbia Point (Phase II), Richland	\$428,000
29	Everett Theatre, Everett	\$91,000
30	Filipino-American Community Hall, Bainbridge Island	\$32,000
31	Gladish Center, Pullman	\$36,000
32	Harlequin Productions, Olympia	\$170,000
33	Harrington Opera House, Harrington	\$35,000
34	Icicle Creek Music Center, Leavenworth	\$54,000
35	Intiman Theatre, Seattle	\$380,000
36	International Glass Museum, Tacoma	\$750,000

1	Kirkland Arts Center, Kirkland	\$9,900
2	Knutzen Theatre, Federal Way	\$413,000
3	Maple Hall, La Conner	\$135,000
4	Nisqually Cultural Museum, Olympia	\$2,400
5	Pottery Northwest, Seattle	\$298,000
6	Richard Hugo House, Seattle	\$50,000
7	Spokane Civic Theatre, Spokane	\$69,000
8	Tacoma Art Museum, Tacoma	\$1,250,000
9	West Olympic Council/Arts, Forks	\$18,000
10	Total All Projects	\$7,869,800

11 (2) State grants shall not exceed fifteen percent of either the
12 estimated total capital cost or actual capital cost of a project,
13 whichever is less. The remaining portions of the project capital costs
14 shall be a match from nonstate sources. The match may include cash and
15 land value. The department is authorized to set matching requirements
16 for individual projects.

17 (3) State grants shall be distributed in the order in which
18 matching requirements are met. The department may fund projects that
19 demonstrate adequate progress and have secured the necessary match
20 funding. The recommendations for funding in this section do not imply
21 a commitment on the part of the state. Those projects listed in
22 subsection (1) of this section that do not receive funding from the
23 appropriation in this section are required to recompile for future
24 funding.

25 (4) By December 15, 1999, the department shall submit a report to
26 the appropriate fiscal committees of the legislature on the progress of
27 the building for the arts program, including a list of projects funded
28 under this section.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 3,099,519

31 Appropriation:

32 State Building Construction Account--State . . . \$ 5,600,000

33 Prior Biennia (Expenditures) \$ 4,444,375

34 Future Biennia (Projected Costs) \$ 16,000,000

35 -----

36 TOTAL \$ 29,143,894

1 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Services Facilities Program (98-2-007) (00-2-006)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The state grant may provide no more than twenty-five percent of
7 either the estimated total capital cost or actual total capital cost,
8 whichever is less. The remaining portion of the project capital cost
9 shall be a match from nonstate sources and may include cash, land
10 value, and other in-kind contributions.

11 (2) \$1,500,000 is provided for development, renovation, and
12 expansion of boys and girls clubs in Washington.

13 Reappropriation:

14 State Building Construction Account--State . . . \$ 1,416,470

15 Appropriation:

16 State Building Construction Account--State . . . \$ 4,000,000

17 Prior Biennia (Expenditures) \$ 3,022,997

18 Future Biennia (Projected Costs) \$ 16,000,000

19 -----

20 TOTAL \$ 24,439,467

21 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Drinking Water Assistance Program (98-2-008) (00-2-007)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Funding from the state shall be matched with new federal
27 sources to improve the quality of drinking water in the state, and
28 shall be used solely for projects that achieve the goals of the federal
29 safe drinking water act.

30 (2) The department shall report to the appropriate committees of
31 the legislature by January 1, 2000, on the progress of the program,
32 including administrative and technical assistance procedures, the
33 application process, and funding priorities.

34 Reappropriation:

35 Drinking Water Assistance Account--State \$ 9,058,862

36 Appropriation:

1	Drinking Water Assistance Account--State	\$	7,700,000
2	Prior Biennia (Expenditures)	\$	890,138
3	Future Biennia (Projected Costs)	\$	20,000,000
4			-----
5	TOTAL	\$	37,649,000

6 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Housing for Homeless Families With Children Program (00-2-009)

9 The appropriation in this section is provided solely for the
10 development of additional emergency shelters and transitional housing
11 opportunities for homeless families with children. The department
12 shall endeavor to minimize the amount of these funds that are utilized
13 for staff and administrative purposes.

14 Appropriation:

15	State Building Construction Account--State	\$	5,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	20,000,000
18			-----
19	TOTAL	\$	25,000,000

20 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Farm Worker Housing Assistance (00-2-011)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is provided solely for low-income farmworker
26 housing and low-income temporary farmworker facilities.

27 (2) \$2,000,000 of the appropriation is provided for land
28 acquisition in areas that would facilitate development of low-income
29 farmworker housing and facilities.

30 (3) It is the intent of the legislature that operation of the
31 facilities built under this section be in compliance with 8 U.S.C. Sec.
32 1342.

33 (4) The department shall endeavor to minimize the amount of these
34 funds that are utilized for staff and administrative purposes.

1 (5) By December 15, 1999, the department shall submit a report to
2 the appropriate committees of the legislature on the progress of the
3 development of housing for farmworkers, including a list of projects
4 funded under this section.

5 (6) The department shall work with the farmworker housing advisory
6 committee to prioritize funding of projects to the areas of highest
7 need.

8 (7) Except as directed in subsection (2) of this section, funding
9 may also be provided, to the extent qualified projects are submitted,
10 for health and safety projects.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	8,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	32,000,000
15			-----
16	TOTAL	\$	40,000,000

17 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Seventh Street Theatre (90-2-008)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	123,984
22	Prior Biennia (Expenditures)	\$	6,016
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	130,000

26 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
27 **ECONOMIC DEVELOPMENT**

28 Snohomish County Drainage (92-2-011)

29 The reappropriation in this section shall be matched by at least
30 \$585,000 provided from nonstate sources for capital costs of this
31 project.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	344,829
34	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	344,829

4 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Challenger Learning Center (93-5-006)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation is provided solely for support of science
10 education at the Challenger learning center at the museum of flight;
11 and

12 (2) Each dollar expended from the reappropriation in this section
13 shall be matched by at least one dollar from nonstate sources for the
14 same purpose.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	61,673
17	Prior Biennia (Expenditures)	\$	258,639
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	320,312

21 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Washington Technology Center: Equipment (94-2-002)

24 The reappropriation in this section is provided solely for
25 equipment installation on the first floor of Fluke Hall. The
26 reappropriation shall be transferred and administered by the University
27 of Washington.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	9,435
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	9,435

1 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 AND ECONOMIC DEVELOPMENT

3 Olympic Peninsula Natural History Museum (94-2-005)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Each two dollars expended from this reappropriation shall be
7 matched by at least one dollar from other sources. The match may
8 include cash, land, and in-kind donations.

9 (2) It is the intent of the legislature that this reappropriation
10 represents a one-time grant for this project.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	164,827
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15		-----	
16	TOTAL	\$	164,827

17 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 AND ECONOMIC DEVELOPMENT

19 Thorp Grist Mill (94-2-007)

20 The total state funding in this section shall be matched by at
21 least \$47,500 from nonstate and nonfederal sources. The match may
22 include cash or in-kind contributions. The department shall assist the
23 Thorp Mill town historical preservation society in soliciting moneys
24 from the intermodal surface transportation efficiency act to support
25 the project.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	23,425
28	Prior Biennia (Expenditures)	\$	39,449
29	Future Biennia (Projected Costs)	\$	0
30		-----	
31	TOTAL	\$	62,874

32 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
33 AND ECONOMIC DEVELOPMENT

34 Daybreak Star Center (94-2-100)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	155,274
3	Prior Biennia (Expenditures)	\$	514,416
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	669,690

7 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 Timber Ports Capital Asset Improvement (94-2-102)

10 The appropriation in this section is provided to continue assisting
11 the ports of Grays Harbor, Port Angeles, and Longview with
12 infrastructure development and facilities improvements to increase
13 economic diversity and enhance employment opportunities. The
14 reappropriation is subject to the following conditions and limitations:

15 (1) Each port shall provide, at a minimum, six dollars of nonstate
16 match for every five dollars received from the reappropriation. The
17 match may include cash and land value.

18 (2) State assistance to each port shall not exceed the following
19 amounts:

20	Port	Amount
21	Grays Harbor	\$ 564,000
22	Port Angeles	\$1,500,000
23	Longview	\$1,855,000

24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	941,479
26	Prior Biennia (Expenditures)	\$	1,359,689
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,301,168

30 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Mirabeau Point Community Complex (98-2-010)

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The amount is provided solely for a grant to Spokane county for
2 design and development costs for Mirabeau Point community complex.

3 (2) The amount represents the entire state contribution to the
4 project and shall be matched by \$8,500,000 in contributions toward the
5 project from nonstate sources.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	1,206,437
8	Prior Biennia (Expenditures)	\$	293,563
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,500,000

12 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Infrastructure Needs Assessment (99-2-008)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The public works board, "board", in consultation with the
18 department of community, trade, and economic development, shall
19 contract for a local government infrastructure needs assessment. The
20 board shall issue a progress report to the governor, house of
21 representatives capital budget committee, the senate ways and means
22 committee, the joint legislative transportation committee, the house of
23 representative government administration committee, and the senate
24 government operations committee by January 31, 1999. The final report
25 shall be delivered by June 30, 1999.

26 (2) The infrastructure needs assessment shall use local capital
27 improvement plans, to the extent available, to identify local
28 government infrastructure needs for the planning, acquisition,
29 construction, repair, replacement, rehabilitation, or improvements
30 necessary for the next six years. The definitions and principles to be
31 used in determining infrastructure needs shall be those set forth in
32 chapter 36.70A RCW, including economic development. The infrastructure
33 assessment shall also include a listing, description and evaluation of
34 utilization of all private and public financing options, and policy
35 alternatives that would assist in meeting local government
36 infrastructure needs. For the purpose of this infrastructure needs
37 assessment:

1 (a) Local government shall include each city, town, and each water,
2 sewer, storm water, and public utility district providing water or
3 sewer services in the state of Washington.

4 (b) Infrastructure shall be limited to bridges, roadways, domestic
5 water, sanitary sewer, and storm water systems.

6 (3) The board shall contract for the collection and review of local
7 capital expenditure data, the evaluation of local government
8 infrastructure needs, the projection of future infrastructure needs,
9 including needs to meet requirements under chapter 36.70A RCW. The
10 board shall also contract for the development of criteria for a data
11 base which can be maintained and updated, and such other matters as the
12 board may deem necessary to provide an adequate representation of local
13 capital needs and the ability of local governments to finance such
14 needs.

15 (4) The legislative evaluation and accountability program shall
16 cooperate with the department in the completion of the infrastructure
17 needs assessment and may enter into interagency agreements. The
18 legislative evaluation and accountability program shall develop the
19 structure of the local government infrastructure data base and provide
20 recommendations on the maintenance of the data base. The data base
21 shall: Use the data compiled by and be compatible with that developed
22 by the board's contractor; and have a structure to maintain its future
23 use and update.

24 The department shall provide a compilation of all capital
25 improvement plans prepared by local governments. The department shall
26 identify: Federal, state, and local infrastructure financing sources
27 currently in use; all revenue sources available, but fully utilized by
28 each local government, and obstacles to full utilization; and the
29 compilation of local government expenditures for infrastructure
30 investments by source of funds and by jurisdiction for the period
31 beginning January 1, 1993, and ending December 31, 1997, for local
32 governments with a population greater than fifty thousand; and January
33 1, 1995, and ending December 31, 1997, for local governments with fewer
34 than fifty thousand population.

35 (5) The board shall convene an advisory committee of stakeholders
36 to include representatives from the department of community, trade, and
37 economic development, the office of financial management, the
38 legislative evaluation and accountability program, the association of
39 Washington cities, the Washington association of realtors, the national

1 association of industrial office properties, the building industry
 2 association of Washington, the associated general contractors, the
 3 association of Washington business, Washington state building and
 4 construction trades council, and 1000 friends of Washington. The board
 5 may, as it deems necessary, utilize technical advisory groups or state
 6 agencies in addition to the advisory committee to assist itself in
 7 implementing this proviso.

8 The advisory committee shall serve assist the board in guiding the
 9 infrastructure assessment and in developing interpretation of this
 10 proviso as necessary. The committee shall establish criteria and
 11 categorize infrastructure projects as necessary to meet the
 12 requirements set forth in chapter 36.70A RCW, or as reflective of other
 13 community priorities, and review elements and standards of
 14 infrastructure needs identified in the study.

15 Reappropriation:

16	Public Works Assistance Account--State	\$	50,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	50,000

21 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 22 **AND ECONOMIC DEVELOPMENT**

23 Emergency Flood and Erosion Repairs (99-2-009)

24 The reappropriation in this section is provided solely to continue
 25 shoreline repairs at Ocean Shores to prevent further erosion and flood
 26 control.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	150,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	150,000

33 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 34 **AND ECONOMIC DEVELOPMENT**

35 Grays Harbor Dredging (88-2-006)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided solely for the state's share of
4 remaining cost for Grays Harbor dredging and associated mitigation.

5 (2) State funds shall be disbursed at a rate not to exceed one
6 dollar for every four dollars of federal funds expended by the army
7 corps of engineers and one dollar from other nonstate sources.

8 (3) Expenditure of moneys from this reappropriation is contingent
9 on a cost-sharing arrangement and the execution of a local cooperation
10 agreement between the port of Grays Harbor and the army corps of
11 engineers pursuant to P.L. 99-662, the federal water resources
12 development act of 1986, whereby the corps of engineers will construct
13 the project as authorized by the federal act.

14 (4) In the event the project cost is reduced, any resulting
15 reduction and reimbursement of nonfederal costs realized by the port of
16 Grays Harbor shall be shared proportionally with the state.

17 Reappropriation:

18	State Building Construction Account--		
19	State	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,000,000

24 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Cedar River Dredging

27 The appropriation in this section is provided solely for a grant to
28 the city of Renton for dredging the Cedar river where it enters Lake
29 Washington.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	1,500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,500,000

1 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Underground Storage Tank: Pool (00-1-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The money provided in this section shall be allocated to
6 agencies and institutions for removal, replacement, and environmental
7 cleanup projects related to underground storage tanks.

8 (2) No moneys appropriated in this section or in any section
9 specifically referencing this section shall be expended unless the
10 office of financial management has reviewed and approved the cost
11 estimates for the project. Projects to replace tanks shall conform
12 with guidelines to minimize risk of environmental contamination. Above
13 ground storage tanks shall be used whenever possible and agencies shall
14 avoid duplication of tanks.

15 (3) Funds not needed for the purposes identified in this section
16 may be transferred for expenditure to the Year 2000 Building, Facility,
17 and Equipment Date Conversion project in section 135 of this act.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	2,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	8,000,000
22			-----
23	TOTAL	\$	10,000,000

24 NEW SECTION. **Sec. 132. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Hazardous Materials: Pool (00-1-002)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The money provided in this section shall be allocated to
29 agencies and institutions for removal or abatement of asbestos and
30 other hazardous materials.

31 (2) No moneys appropriated in this section or in any section
32 specifically referencing this section shall be expended unless the
33 office of financial management has reviewed and approved the cost
34 estimates for the project.

35 Appropriation:

36	State Building Construction Account--State . . .	\$	2,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	8,000,000
3			-----
4	TOTAL	\$	10,000,000

5 NEW SECTION. **Sec. 133. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Budget System Improvements (00-1-004)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	300,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	1,200,000
11			-----
12	TOTAL	\$	1,500,000

13 NEW SECTION. **Sec. 134. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Colocated Cascadia Branch Campus (94-1-003)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	2,000,000
17	Prior Biennia (Expenditures)	\$	15,421,888
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	17,421,888

21 NEW SECTION. **Sec. 135. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Year 2000 Building, Facility, and Equipment Date Conversion (99-1-
23 001)

24 The office of financial management shall allocate appropriations to
25 be used by state agencies and universities in performing Year 2000
26 assessments of facility management systems, control systems, and other
27 computer systems related to capital facilities and equipment. Funds
28 available in this appropriation may also be allocated for corrective
29 measures on a priority basis to address critical system repairs.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	500,000
32	Appropriation:		
33	State Building Construction Account--State . . .	\$	2,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,500,000

5 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Emergency and Small Repairs (00-1-002)

8 The appropriations in this section shall support the detailed list
9 of projects maintained by the office of financial management.

10 Appropriation:

11	Capitol Building Construction Account--State . .	\$	100,000
12	State Building Construction Account--State . . .	\$	125,000
13	Thurston County Capital Facilities Account--State	\$	775,000
14			-----
15	Subtotal Appropriation	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	2,076,473
17	Future Biennia (Projected Costs)	\$	6,200,000
18			-----
19	TOTAL	\$	9,276,473

20 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Capitol Campus Facilities: Preservation (00-1-003)

23 The appropriations shall support the detailed list of projects
24 maintained by the office of financial management. Funding in this
25 section may be spent for interior and exterior building repairs and
26 upgrades to the governor's mansion.

27 Appropriation:

28	Capitol Building Construction Account--State . .	\$	1,350,000
29	State Building Construction Account--State . . .	\$	2,850,000
30	Thurston County Capital Facilities Account--		
31	State	\$	1,940,000
32			-----
33	Subtotal Appropriation	\$	6,140,000
34	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 24,335,000
 2 -----
 3 TOTAL \$ 30,475,000

4 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF GENERAL**
 5 **ADMINISTRATION**

6 General Administration Building: Preservation (00-1-004)

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,275,000
 9 Prior Biennia (Expenditures) \$ 0
 10 Future Biennia (Projected Costs) \$ 5,900,000
 11 -----
 12 TOTAL \$ 8,175,000

13 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
 14 **ADMINISTRATION**

15 Alaska Street Building: Renovation (00-1-005)

16 Appropriation:

17 State Building Construction Account--State . . . \$ 2,000,000
 18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 0
 20 -----
 21 TOTAL \$ 2,000,000

22 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
 23 **ADMINISTRATION**

24 Washington State Training and Conference Center: Preservation (00-
 25 1-008)

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) The appropriations shall support the detailed list of projects
 29 maintained by the office of financial management.

30 (2) The department shall coordinate all work with the tenants of
 31 the center.

32 Appropriation:

33 General Fund--Private/Local \$ 125,000

1	State Building Construction Account--State . . .	\$	1,000,000
2			-----
3	Subtotal Appropriation	\$	1,125,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	1,200,000
6			-----
7	TOTAL	\$	2,325,000

8 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Thurston County Facilities: Preservation (00-1-009)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations shall support the detailed list of projects
14 maintained by the office of financial management.

15 (2) The department shall coordinate all work with the tenants in
16 facilities undergoing preservation work.

17 Appropriation:

18	Capitol Building Construction Account--State . .	\$	500,000
19	Thurston County Capital Facilities Account--		
20	State	\$	1,700,000
21			-----
22	Subtotal Appropriation	\$	2,200,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	8,225,000
25			-----
26	TOTAL	\$	10,425,000

27 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 North Cascade Gateway Center (Northern State Multi-Service Center):
30 Preservation (00-1-010)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriations shall support the detailed list of projects
34 maintained by the office of financial management.

1 (2) The department shall coordinate all work with the tenants of
2 the center.

3 Appropriation:

4	General Fund--Private/Local	\$	607,000
5	State Building Construction Account--State . . .	\$	800,000
6			-----
7	Subtotal Appropriation	\$	1,407,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	6,770,000
10			-----
11	TOTAL	\$	8,177,000

12 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Americans with Disabilities Act: Pool (00-1-011)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The money provided in this section shall be solely allocated to
18 agencies and institutions, except for the state community and technical
19 colleges, for improvements to state-owned facilities for program access
20 enhancements.

21 (2) No moneys appropriated in this section or in any section
22 specifically referencing this section shall be expended unless the
23 department of general administration has reviewed and approved the cost
24 estimates for the project. The department of general administration
25 shall implement an agency request and evaluation procedure similar to
26 the one adopted in the 1997-99 biennium for distribution of funds.

27 (3) No moneys appropriated in this section shall be available to
28 institutions of higher education to modify dormitories.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	3,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	14,000,000
33			-----
34	TOTAL	\$	17,000,000

1 NEW SECTION. **Sec. 144.** **FOR THE DEPARTMENT OF GENERAL**
 2 **ADMINISTRATION**

3 Infrastructure Project: Savings (00-1-999)

4 Projects that are completed in accordance with section 913 of this
 5 act that have been reviewed by the office of financial management may
 6 have their remaining funds transferred to this project for the
 7 following purposes: (1) Road repair; (2) roof repair; (3) electrical
 8 system repair; (4) steam and utility distribution system repair; (5)
 9 plumbing system repair; (6) heating, ventilating, and air conditioning
 10 repairs; (7) emergency repairs due to natural disasters or accidents;
 11 and, (8) critical year 2000 embedded chip modifications.

12 Appropriation:

13	Capitol Building Construction Account--		
14	State	\$	1
15	State Building Construction Account--		
16	State	\$	1
17	Thurston County Capital Facilities		
18	Account--State	\$	1
19		-----	
20	Subtotal Appropriation	\$	3
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23		-----	
24	TOTAL	\$	3

25 NEW SECTION. **Sec. 145.** **FOR THE DEPARTMENT OF GENERAL**
 26 **ADMINISTRATION**

27 Engineering and Architectural Services: Project management (00-2-
 28 007)

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) The appropriations in this section shall be used to provide
 32 those services to state agencies required by RCW 43.19.450 that are
 33 essential and mandated activities defined as core services and are
 34 included in the engineering and architectural services responsibilities
 35 and task list for general public works projects of normal complexity.
 36 The department may negotiate agreements with agencies for additional

1 fees to manage exceptional projects or for services above core services
2 as described as optional and extra services in the task list.

3 (2) The department shall create a central repository and
4 distribution point for information and knowledge that can improve
5 design and construction projects and practices. Copies of all
6 completed predesigns, BEST studies, and value engineering and
7 constructability reviews shall be collected by the department and be
8 distributed electronically.

9 Appropriation:

10	Capitol Building Construction Account--State . . .	\$	200,000
11	Charitable, Educational, Penal, and Reformatory		
12	Institutions Account--State	\$	700,000
13	State Building Construction Account--State . . .	\$	7,300,000
14	Thurston County Capital Facilities Account--		
15	State	\$	350,000
16		-----	
17	Subtotal Appropriation	\$	8,550,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	37,550,000
20		-----	
21	TOTAL	\$	46,100,000

22 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 East Plaza and Plaza Garage Repairs (96-1-002)

25 The appropriations in this section are subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28	Capitol Building Construction Account--State . . .	\$	1,800,000
----	--	----	-----------

29 Appropriation:

30	Capitol Building Construction Account--State . . .	\$	700,000
31	State Building Construction Account--State . . .	\$	3,700,000
32		-----	
33	Subtotal Appropriation	\$	4,400,000
34	Prior Biennia (Expenditures)	\$	7,395,572
35	Future Biennia (Projected Costs)	\$	30,000,000

1
2 TOTAL \$ 43,595,572

3 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Legislative Buildings: Safety and infrastructure (98-1-005)

6 (1) The appropriations shall support the detailed list of projects
7 maintained by the office of financial management.

8 (2) \$270,000 of the new appropriation is provided to complete
9 heating, ventilation, and air conditioning repair and improvements in
10 the Newhouse building.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 179,454
13 Thurston County Capital Facilities Account--
14 State \$ 475,000
15 -----
16 Subtotal Reappropriation \$ 654,454

17 Appropriation:

18 Capitol Building Construction Account--State . . \$ 4,250,000
19 Thurston County Capital Facilities Account--
20 State \$ 585,000
21 State Building Construction Account--State . . . \$ 270,000
22 -----
23 Subtotal Appropriation \$ 5,105,000
24 Prior Biennia (Expenditures) \$ 1,415,546
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 7,175,000

28 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 OB-2 Building: Preservation (98-1-007)

31 The appropriations in this section are subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 Reappropriation:

34 Capitol Building Construction Account--State . . \$ 1,700,000

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 3,100,000
3	Thurston County Capital Facilities Account--	
4	State	\$ 3,900,000
5		-----
6	Subtotal Appropriation	\$ 7,000,000
7	Prior Biennia (Expenditures)	\$ 2,750,000
8	Future Biennia (Projected Costs)	\$ 40,200,000
9		-----
10	TOTAL	\$ 51,650,000

11 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 Transportation Building: Preservation (98-1-008)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	Thurston County Capital Facilities Account--	
18	State	\$ 300,000

19 Appropriation:

20	Thurston County Capital Facilities Account--	
21	State	\$ 1,500,000

22	Prior Biennia (Expenditures)	\$ 434,000
23	Future Biennia (Projected Costs)	\$ 6,000,000

24		-----
25	TOTAL	\$ 8,234,000

26 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Monumental Buildings: Cleaning (98-1-011)

29 Reappropriation:

30	Capitol Building Construction Account--State . .	\$ 700,000
----	--	------------

31	Prior Biennia (Expenditures)	\$ 2,300,000
32	Future Biennia (Projected Costs)	\$ 0

33		-----
34	TOTAL	\$ 3,000,000

1 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
 2 **ADMINISTRATION**

3 Heritage Park/Capitol Lake (98-2-003) (00-1-007)

4 The appropriation in this section is subject to the review and
 5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	Capitol Building Construction Account--State . . .	\$	2,000,000
8	State Building Construction Account--State . . .	\$	1,600,000
9			-----
10	Subtotal Appropriation	\$	3,600,000
11	Prior Biennia (Expenditures)	\$	10,379,774
12	Future Biennia (Projected Costs)	\$	16,000,000
13			-----
14	TOTAL	\$	29,979,774

15 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
 16 **ADMINISTRATION**

17 Washington State Training and Conference Center: Dorm (98-2-004)

18 Reappropriation:

19	Public Safety Reimbursable Bond Account--State . . .	\$	1,400,000
20	Prior Biennia (Expenditures)	\$	1,200,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,600,000

24 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
 25 **ADMINISTRATION**

26 Fire Safety Sprinkler Systems (Northern State Multi-Service Center)
 27 (99-1-001)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	150,000
30	Prior Biennia (Expenditures)	\$	450,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	600,000

1 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

2 Centralia - Readiness Center: Preservation (00-1-030)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	700,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	700,000

9 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

10 Energy Management Systems (00-4-001)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	278,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	908,000
15			-----
16	TOTAL	\$	1,186,000

17 NEW SECTION. **Sec. 156. FOR THE MILITARY DEPARTMENT**

18 Infrastructure Project: Savings (00-4-002)

19 Projects that are completed in accordance with section 913 of this
20 act that have been reviewed by the office of financial management may
21 have their remaining funds transferred to this project for the
22 following purposes: (1) Road repair; (2) roof repair; (3) electrical
23 system repair; (4) steam and utility distribution system repair; (5)
24 plumbing system repair; (6) heating, ventilating, and air conditioning
25 repairs; (7) emergency repairs due to natural disasters or accidents;
26 and, (8) critical year 2000 embedded chip modifications.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	1
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1

33 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

1 Camp Murray - Military Support Civilian Activities Center (00-5-
2 002)

3 Appropriation:

4	General Fund--Federal	\$	365,000
5	State Building Construction Account--State . . .	\$	385,000
6			-----
7	Subtotal Appropriation	\$	750,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	750,000

12 NEW SECTION. **Sec. 158. FOR THE MILITARY DEPARTMENT**

13 Camp Murray Infrastructure: Preservation (96-1-006)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	450,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	2,300,000
18			-----
19	TOTAL	\$	2,750,000

20 NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

21 Minor Works: Federal construction projects (98-1-001)

22 The appropriation in this section shall support the detailed list
23 of projects maintained by the office of financial management.

24 Appropriation:

25	General Fund--Federal	\$	5,078,400
26	State Building Construction Account--State . . .	\$	1,274,100
27			-----
28	Subtotal Appropriation	\$	6,352,500
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	43,821,100
31			-----
32	TOTAL	\$	50,173,600

33 NEW SECTION. **Sec. 160. FOR THE MILITARY DEPARTMENT**

1 Minor Works: Preservation (98-1-002)

2 The appropriation in this section shall support the detailed list
3 of projects maintained by the office of financial management.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,100,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	5,700,000
8			-----
9	TOTAL	\$	6,800,000

10 NEW SECTION. **Sec. 161. FOR THE MILITARY DEPARTMENT**

11 Yakima National Guard Armory and Readiness Center: Design and
12 utilities (98-2-001)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 Funds expended on this project for off-site utility infrastructure
16 which may include the provision of electricity, natural gas service,
17 water service, or sewer service shall be for the benefit of the state.
18 Entities that subsequently connect or use this off-site utility
19 infrastructure shall reimburse the state at a rate proportional to
20 their use. The military department shall develop policies and
21 procedures to ensure that this reimbursement occurs.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	2,725,000
24	General Fund--Federal	\$	8,275,000
25			-----
26	Subtotal Reappropriation	\$	11,000,000
27	Prior Biennia (Expenditures)	\$	2,573,000
28	Future Biennia (Projected Costs)	\$	3,288,000
29			-----
30	TOTAL	\$	16,861,000

31 NEW SECTION. **Sec. 162. FOR THE STATE CONVENTION AND TRADE CENTER**

32 Seattle - Convention Center: Expansion (00-2-001)

33 Appropriation:

1	State Convention and Trade Center		
2	Account--State	\$	5,750,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	5,750,000

7 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School - Laundry: Equipment (00-1-001)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,250,000

TOTAL	\$	1,700,000

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Cottage renovation (00-1-002)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,250,000

TOTAL	\$	1,700,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School - Multi-Services Building: Renovation (00-1-003)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	700,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	5,000,000

1 -----
2 TOTAL \$ 5,700,000

3 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Division of Land and Buildings: Project management (00-1-005)
6 Appropriation:
7 Charitable, Educational, Penal, and Reformatory
8 Institutions Account--State \$ 2,000,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 8,500,000
11 -----
12 TOTAL \$ 10,500,000

13 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Emergency and Small Repairs (00-1-006)
16 Appropriation:
17 State Building Construction Account--State . . . \$ 750,000
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) \$ 3,000,000
20 -----
21 TOTAL \$ 3,750,000

22 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Mission Creek Youth Camp - Main Building: Renovation phase II (00-
25 1-010)
26 Appropriation:
27 State Building Construction Account--State . . . \$ 2,000,000
28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) \$ 300,000
30 -----
31 TOTAL \$ 2,300,000

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Child Study & Treatment Center: Cottage modifications (00-1-015)

4 Appropriation:

5	State Building Construction Account--State	\$	1,400,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	2,200,000
8			-----
9	TOTAL	\$	3,600,000

10 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Minor Works: Preservation (00-1-018)

13 The appropriations in this section shall support the detailed list
14 of projects maintained by the office of financial management.

15 Appropriation:

16	Charitable, Educational, Penal, and Reformatory		
17	Institutions Account--State	\$	4,000,000
18	State Building Construction Account--State	\$	4,000,000
19			-----
20	Subtotal Appropriation	\$	8,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	32,000,000
23			-----
24	TOTAL	\$	40,000,000

25 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Echo Glen - Cottage Renovation (00-1-041)

28 The appropriation in this section is subject to the review and
29 allotment procedures under section 902 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$	75,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	11,100,000

1
2 TOTAL \$ 11,175,000

3 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Infrastructure Project: Savings (00-1-053)

6 Projects that are completed in accordance with section 913 of this
7 act that have been reviewed by the office of financial management may
8 have their remaining funds transferred to this project for the
9 following purposes: (1) Road repair; (2) roof repair; (3) electrical
10 system repair; (4) steam and utility distribution system repair; (5)
11 plumbing system repair; (6) heating, ventilating, and air conditioning
12 repairs; (7) emergency repairs due to natural disasters or accidents;
13 and, (8) critical year 2000 embedded chip modifications.

14 Appropriation:

15	Charitable, Educational, Penal, and Reformatory		
16	Institutions Account--State	\$	1
17	State Building Construction Account--State . . .	\$	1
18		-----	
19	Subtotal Appropriation	\$	2
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22		-----	
23	TOTAL	\$	2

24 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Eastern State Hospital: Campus renovation phase V (00-2-002)

27 The appropriation in this section is subject to the review and
28 allotment procedures under section 903 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	945,250
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	14,014,450
33		-----	
34	TOTAL	\$	14,959,700

1 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Minor Works: Program (00-2-019)

4 The appropriation in this section shall support the detailed list
5 of projects maintained by the office of financial management.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	4,000,000
10			-----
11	TOTAL	\$	5,000,000

12 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Maple Lane School: Wastewater treatment plant (94-1-201)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	419,587
17	Prior Biennia (Expenditures)	\$	3,852,913
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	4,272,500

21 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Naselle Youth Camp: Water system improvements (94-1-202)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	148,456
26	Prior Biennia (Expenditures)	\$	1,017,239
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,165,695

30 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital: Ward renovation phase 6 (94-1-316)

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 768,458
 3 Prior Biennia (Expenditures) \$ 5,400,765
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 6,169,223

7 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES**

9 Asbestos Abatement (96-1-002)

10 Reappropriation:
 11 State Building Construction Account--State . . . \$ 58,680
 12 Prior Biennia (Expenditures) \$ 1,767,319
 13 Future Biennia (Projected Costs) \$ 0
 14 -----
 15 TOTAL \$ 1,825,999

16 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 17 **SERVICES**

18 Americans With Disabilities Act Improvements (96-1-003)

19 Reappropriation:
 20 State Building Construction Account--State . . . \$ 61,899
 21 Prior Biennia (Expenditures) \$ 415,953
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 477,852

25 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 Minor Works: Preservation (96-1-004)

28 The reappropriations shall support the detailed list of projects
 29 maintained by the office of financial management.

30 Reappropriation:
 31 Charitable, Educational, Penal, and Reformatory
 32 Institutions Account--State \$ 3,562,348
 33 State Building Construction Account--State . . . \$ 3,245,803

1		-----
2	Subtotal Reappropriation	\$ 6,808,151
3	Prior Biennia (Expenditures)	\$ 11,305,885
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 18,114,036

7 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Chlorofluorocarbon Abatement (96-1-008)

10 Reappropriation:

11	Charitable, Educational, Penal, and Reformatory	
12	Institutions Account--State	\$ 76,756
13	Prior Biennia (Expenditures)	\$ 173,245
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 250,001

17 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Juvenile Facilities Preservation (96-1-020)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$ 95,000
22	Prior Biennia (Expenditures)	\$ 1,984,600
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 2,079,600

26 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Minor Works Projects: Mental health (96-1-030)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$ 385,105
31	Prior Biennia (Expenditures)	\$ 3,414,287
32	Future Biennia (Projected Costs)	\$ 0

1 -----
2 TOTAL \$ 3,799,392

3 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Minor Works Projects: Division of developmental disabilities (96-
6 1-040)

7 The reappropriation in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 113,920
11 Prior Biennia (Expenditures) \$ 957,426
12 Future Biennia (Projected Costs) \$ 0
13 -----
14 TOTAL \$ 1,071,346

15 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Underground Storage Tanks Removal and Replacement (96-1-060)

18 Reappropriation:

19 Charitable, Educational, Penal, and Reformatory
20 Institutions Account--State \$ 25,651
21 State Building Construction Account--State . . . \$ 78,872
22 -----
23 Subtotal Reappropriation \$ 104,523
24 Prior Biennia (Expenditures) \$ 675,268
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 779,791

28 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Maintenance Management and Planning (96-1-150)

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory
33 Institutions Account--State \$ 109,380

1	Prior Biennia (Expenditures)	\$	200,001
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	309,381

5 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Medical Lake Wastewater Treatment Facility (96-1-301)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	1,158,322
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10 Appropriation:

11	State Building Construction Account--State . . .	\$	7,500,000
----	--	----	-----------

12	Prior Biennia (Expenditures)	\$	1,356,122
----	--	----	-----------

13	Future Biennia (Projected Costs)	\$	0
----	--	----	---

14 -----

15	TOTAL	\$	10,014,444
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16 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Western State Hospital: Replace boiler 1 (96-1-322)

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	178,538
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21	Prior Biennia (Expenditures)	\$	1,261,463
----	--	----	-----------

22	Future Biennia (Projected Costs)	\$	0
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23 -----

24	TOTAL	\$	1,440,001
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25 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Crisis Residential Centers (96-1-900)

28 The reappropriation in this section is provided to the department
29 of social and health services for grants to provide secure crisis
30 residential centers consistent with the plan developed pursuant to the
31 omnibus 1995-97 operating budget.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	2,800,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	200,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	3,000,000

5 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Echo Glen: New beds and infrastructure (96-2-229)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	2,229,358
12	Prior Biennia (Expenditures)	\$	1,932,411
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,161,769

16 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Green Hill School Redevelopment: 416 bed institution (96-2-230)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the review
22 and allotment procedures under sections 902 and 903 of this act.

23 (2) Up to \$200,000 of the reappropriation in this section may be
24 used to purchase property to accommodate either off-site parking, or to
25 increase the buffer between Green Hill School's secure perimeter and
26 adjacent neighborhoods as required by the city of Chehalis, or both.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	20,563,742
29	Prior Biennia (Expenditures)	\$	25,568,689
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	46,132,431

1 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Maple Lane School: Renovation and infrastructure improvements (96-
4 2-231)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	317,342
9	Prior Biennia (Expenditures)	\$	5,538,159
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	5,855,501

13 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

14 **SERVICES**

15 Mission Creek Preservation Projects (96-2-233)

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	160,190
18	Prior Biennia (Expenditures)	\$	1,029,887
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,190,077

22 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

23 **SERVICES**

24 Indian Ridge Youth Camp: Utility Upgrade (96-2-234)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	74,851
27	Prior Biennia (Expenditures)	\$	1,446,649
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,521,500

31 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

32 **SERVICES**

1 Minor Works: State-owned Juvenile Rehabilitation Administration
2 group homes (96-2-235)

3 The reappropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	1,517
7	Prior Biennia (Expenditures)	\$	342,883
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	344,400

11 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Underground Storage Tank Pool (98-1-001)

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	130,495
16	Prior Biennia (Expenditures)	\$	99,505
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	230,000

20 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Asbestos and Demolition Pool (98-1-002)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	399,113
25	Prior Biennia (Expenditures)	\$	100,887
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	500,000

29 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Western State Hospital: South hall HVAC retrofit (98-1-041)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	958,128
2	Prior Biennia (Expenditures)	\$	41,872
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,000,000

6 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Renovate Main Building: Mission Creek (98-1-166)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,589,710
11	Prior Biennia (Expenditures)	\$	910,290
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,500,000

15 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Emergency Projects (98-1-428)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	211,449
20	Prior Biennia (Expenditures)	\$	38,551
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	250,000

24 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Americans with Disabilities Act (98-1-993)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	90,567
29	Prior Biennia (Expenditures)	\$	48,533
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	139,100

1 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital: Legal offender unit (98-2-002)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	6,297,315
8	Prior Biennia (Expenditures)	\$	12,398,685
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	18,696,000

12 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital: Legal offender unit (98-2-052)

15 The appropriations in this section are subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,683,766
19	Appropriation:		
20	State Building Construction Account--State . . .	\$	43,870,000
21	Prior Biennia (Expenditures)	\$	2,681,575
22	Future Biennia (Projected Costs)	\$	10,000,000
23			-----
24	TOTAL	\$	58,235,341

25 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Naselle Youth Camp: Academic school and support space (98-2-154)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	43,239
32	Prior Biennia (Expenditures)	\$	1,494,269
33	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1,537,508

3 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Echo Glen: Vocational program addition (98-2-211)

6 The appropriations in this section are subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 25,217

10 Appropriation:

11 State Building Construction Account--State . . . \$ 370,000

12 Prior Biennia (Expenditures) \$ 74,783

13 Future Biennia (Projected Costs) \$ 3,725,000

14 -----
15 TOTAL \$ 4,195,000

16 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Maple Lane School: 124 bed housing replacement/support services
19 (98-2-216)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 2,681,146

24 Prior Biennia (Expenditures) \$ 6,651,494

25 Future Biennia (Projected Costs) \$ 0

26 -----
27 TOTAL \$ 9,332,640

28 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Northern State Hospital: Safe passage program space (98-2-395)

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 267,922

1	Prior Biennia (Expenditures)	\$	61,578
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	329,500

5 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Minor Works: Program (98-2-409)

8 The reappropriation in this section shall support the detailed list
9 of projects maintained by the office of financial management.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	347,933
12	Prior Biennia (Expenditures)	\$	495,202
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	843,135

16 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

17 Waste Water Treatment System: Upgrade (00-1-008)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	208,802
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	208,802

24 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

25 Referendum 38: Water bonds (86-2-099)

26 Reappropriation:

27	State and Local Improvements Revolving Account		
28	(Water Supply Facilities)--State	\$	500,000
29	Prior Biennia (Expenditures)	\$	199,483
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	699,483

1 NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH

2 Public Health Laboratory: Repairs and improvements (96-1-001)

3 Reappropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$ 99,827

6 State Building Construction Account--State . . . \$ 1,071,896

7 -----

8 Subtotal Reappropriation \$ 1,171,723

9 Appropriation:

10 State Building Construction Account--State . . . \$ 857,274

11 Prior Biennia (Expenditures) \$ 537,185

12 Future Biennia (Projected Costs) \$ 2,233,800

13 -----

14 TOTAL \$ 4,799,982

15 NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH

16 Emergency Power System (96-1-009)

17 Reappropriation:

18 Charitable, Educational, Penal, and Reformatory

19 Institutions Account--State \$ 453,468

20 Prior Biennia (Expenditures) \$ 74,553

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 528,021

24 NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF HEALTH

25 Public Health Laboratory: Consolidation of facilities (96-2-001)

26 The appropriations in this section shall not be expended until the
27 documents described in the capital project review requirements process
28 and procedures prescribed by the office of financial management have
29 been complied with under sections 902 and 903 of this act.

30 Reappropriation:

31 State Building Construction Account--State . . . \$ 336,307

32 Appropriation:

33 State Building Construction Account--State . . . \$ 5,012,750

1	Prior Biennia (Expenditures)	\$	323,993
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,673,050

5 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF HEALTH**

6 Drinking Water Assistance Program (97-2-001)

7 The reappropriation in this section is provided solely for an
8 interagency agreement with the department of community, trade, and
9 economic development to make, in cooperation with the public works
10 board, loans to local governments and public water systems for projects
11 and activities to protect and improve the state's drinking water
12 facilities and resources.

13 Reappropriation:

14	Drinking Water Assistance Account--Federal . . .	\$	16,133,576
15	Prior Biennia (Expenditures)	\$	17,739,874
16	Future Biennia (Projected Costs)	\$	34,000,000
17			-----
18	TOTAL	\$	67,873,450

19 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF HEALTH**

20 Public Health Laboratory: Building 5 system upgrade (98-1-002)

21 Reappropriation:

22	Charitable, Educational, Penal, and Reformatory		
23	Institutions Account--State	\$	282,774
24	Prior Biennia (Expenditures)	\$	28,266
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	311,040

28 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Orting - Washington Soldiers' Home, Fire Alarm System: Upgrade
30 (00-1-009)

31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory		
33	Institutions Account--State	\$	450,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	450,000

5 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 State-wide - Emergency Fund (00-1-012)

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory		
9	Institutions Account--State	\$	500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	3,000,000
12			-----
13	TOTAL	\$	3,500,000

14 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Orting - Grounds Projects: Preservation (00-1-013)

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory		
18	Institutions Account--State	\$	700,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	575,000
21			-----
22	TOTAL	\$	1,275,000

23 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 State-wide - Master Plan (00-2-015)

25 The appropriation in this section is provided for a master plan for
26 future uses and improvements of agency assets. The master plan shall
27 include at least the following:

28 (1) A forecast of the future demand for nursing, assisted living,
29 domiciliary, and community-based rehabilitative care by the state's
30 veterans, based upon the projected age, sex, marital, and income
31 composition of that population;

32 (2) An assessment of the most cost-effective role for the state to
33 play in addressing such demand;

1 (3) A comprehensive analysis of the programmatic, community,
2 capital, and operating costs and benefits of consolidating western
3 Washington veterans home operations, including proposed alternative
4 uses for the other campus if operations are consolidated;

5 (4) An assessment of alternatives for providing skilled nursing and
6 assisted living services in eastern Washington; and

7 (5) An assessment of the feasibility, costs, and benefits of
8 alternative strategies for providing rehabilitative care to younger
9 veterans, such as those now served in the state-operated domiciliary
10 units.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory		
13	Institutions Account--State	\$	300,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	600,000
16			-----
17	TOTAL	\$	900,000

18 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 Retsil - Washington Veterans' Home, Building Exteriors:
20 Preservation (99-1-001)

21 Reappropriation:

22	Charitable, Educational, Penal, and Reformatory		
23	Institutions Account--State	\$	50,000

24 Appropriation:

25	Charitable, Educational, Penal, and Reformatory		
26	Institutions Account--State	\$	400,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	540,000
29			-----
30	TOTAL	\$	990,000

31 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Orting - Washington Soldiers' Home, Mechanical/Electrical/HVAC:
33 Preservation (99-1-002)

34 Reappropriation:

35 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$	350,000
2	Appropriation:		
3	Charitable, Educational, Penal, and Reformatory		
4	Institutions Account--State	\$	650,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,275,000
7			-----
8	TOTAL	\$	2,275,000

9 NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF VETERANS AFFAIRS

10 Ortting: Dining Hall Remodel (97-1-002)

11	Reappropriation:		
12	Charitable, Educational, Penal, and Reformatory		
13	Institutions Account--State	\$	350,000
14	Prior Biennia (Expenditures)	\$	750,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,100,000

18 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF VETERANS AFFAIRS

19 Retsil - Washington Veterans' Home: Kitchen Remodel (02-1-011)

20	Appropriation:		
21	Charitable, Educational, Penal, and Reformatory		
22	Institutions Account--State	\$	600,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	600,000

27 NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS

28 Minor Works: Preservation (00-1-020)

29 The appropriation in this section shall support the detailed list
30 of projects maintained by the office of financial management.

31	Appropriation:		
32	State Building Construction Account--State . . .	\$	20,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	80,000,000
3			-----
4	TOTAL	\$	100,000,000

5 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

6 Emergency and Small Repairs (00-1-021)

7 Appropriation:

8 Charitable, Educational, Penal, and Reformatory

9 Institutions Account--State \$ 1,600,000

10 State Building Construction Account--State . . . \$ 1

11 -----

12 Subtotal Appropriation \$ 1,600,001

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 7,400,000

15 -----

16 TOTAL \$ 9,000,001

17 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

18 Infrastructure Project: Savings (00-1-024)

19 Projects that are completed in accordance with section 913 of this
20 act that have been reviewed by the office of financial management may
21 have their remaining funds transferred to this project for the
22 following purposes: (1) Road repair; (2) roof repair; (3) electrical
23 system repair; (4) steam and utility distribution system repair; (5)
24 plumbing system repair; (6) heating, ventilating, and air conditioning
25 repairs; (7) emergency repairs due to natural disasters or accidents;
26 and, (8) critical year 2000 embedded chip modifications.

27 Appropriation:

28 State Building Construction Account--State . . . \$ 1

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 0

31 -----

32 TOTAL \$ 1

33 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary - Intensive Management Unit:
2 Improvements (00-1-025)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	3,500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,500,000

9 NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS

10 Monroe Correctional Complex - Twin Rivers: 512-bed expansion (00-
11 2-004)

12 The appropriation is subject to the review and allotment procedures
13 under sections 902 and 903 of this act.

14 Appropriation:

15	General Fund--Federal	\$	4,213,000
16	State Building Construction Account--State . . .	\$	487,000
17			-----
18	Subtotal Appropriation	\$	4,700,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	60,400,000
21			-----
22	TOTAL	\$	65,100,000

23 NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS

24 McNeil Island Corrections Center - 200-bed department of social and
25 health services-Special Commitment Center (00-2-005)

26 The appropriation is subject to the review and allotment procedures
27 under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	2,500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	37,100,000
32			-----
33	TOTAL	\$	39,600,000

1 NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS

2 Monroe Correctional Complex - Reformatory: 100-bed Intensive
3 Management Unit (00-2-008)

4 To conduct a predesign of the project described in this section in
5 accordance with the predesign manual published by the office of
6 financial management. Future appropriations for this project are
7 subject to the submittal of completed predesign requirements on or
8 before July 1, 2000.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	190,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	21,500,000
13			-----
14	TOTAL	\$	21,690,000

15 NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS

16 Minor Works: Program (00-2-010)

17 The appropriation in this section shall support the detailed list
18 of projects maintained by the office of financial management.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	5,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	20,000,000
23			-----
24	TOTAL	\$	25,000,000

25 NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS

26 Monroe Correctional Complex: Kitchen consolidation/modifications
27 (00-2-011)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	1,100,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	8,000,000

1 -----
2 TOTAL \$ 9,100,000

3 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington State Penitentiary Steam System (96-1-016)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 234,000

7 Prior Biennia (Expenditures) \$ 1,641,443

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 1,875,443

11 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington State Corrections Center for Women (96-2-001)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 483,000

17 Prior Biennia (Expenditures) \$ 1,590,272

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 2,073,272

21 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

22 Monroe Correctional Complex - Reformatory: 400-bed facility (96-2-
23 002)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Reappropriation:

27 State Building Construction Account--State . . . \$ 153,000

28 Prior Biennia (Expenditures) \$ 2,331,969

29 Future Biennia (Projected Costs) \$ 0

30 -----

31 TOTAL \$ 2,484,969

1 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

2 Airway Heights Expansion (96-2-003)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	1,423,000
7	Prior Biennia (Expenditures)	\$	17,617,752
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	19,040,752

11 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center for Women Mental Health, Special
13 Needs, and Reception Unit (96-2-006)

14 The appropriations in this section are subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	1,273,000
18	Appropriation:		
19	State Building Construction Account--State . . .	\$	23,300,000
20	Prior Biennia (Expenditures)	\$	227,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	24,800,000

24 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

25 Larch and Cedar Creek Expansions (96-2-010)

26 The reappropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	876,000
30	Prior Biennia (Expenditures)	\$	21,124,000
31	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 22,000,000

3 NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS
4 Clallam Bay Corrections Center - Juvenile Justice Program:
5 Improvements (97-2-005)

6 The reappropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:
9 State Building Construction Account--State . . . \$ 3,948,000
10 Prior Biennia (Expenditures) \$ 552,000
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 4,500,000

14 NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS
15 State-wide Preservation Projects (98-1-001)

16 The reappropriations in this section shall support the detailed
17 list of projects maintained by the office of financial management.

18 Reappropriation:
19 Charitable, Educational, Penal, and Reformatory
20 Institutions Account--State \$ 3,150,000
21 State Building Construction Account--State . . . \$ 10,752,000
22 -----
23 Subtotal Reappropriation \$ 13,902,000
24 Prior Biennia (Expenditures) \$ 31,369,536
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 45,271,536

28 NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS
29 Underground Storage Tank and Above Ground Storage Tank Program (98-
30 1-002)

31 Reappropriation:
32 State Building Construction Account--State . . . \$ 1,038,000

1	Prior Biennia (Expenditures)	\$	932,300
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,970,300

5 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

6 State-wide Asbestos Removal (98-1-003)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	783,000
9	Prior Biennia (Expenditures)	\$	272,068
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,055,068

13 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

14 State-wide Americans with Disabilities Act Compliance Projects (98-

15 1-004)

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	112,000
18	Prior Biennia (Expenditures)	\$	59,150
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	171,150

22 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

23 Emergency Funds (98-1-005)

24 Reappropriation:

25	Charitable, Educational, Penal, and Reformatory		
26	Institutions Account--State	\$	360,000
27	State Building Construction Account--State . . .	\$	970,000
28			-----
29	Subtotal Reappropriation	\$	1,330,000
30	Prior Biennia (Expenditures)	\$	3,299,100
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	4,629,100

1 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

2 Stafford Creek Corrections Center (98-2-001)

3 The appropriations in this section are subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 105,000,000

7 Appropriation:

8 General Fund--Federal \$ 11,794,800

9 State Building Construction Account--State . . . \$ 10,670,616

10 -----

11 Subtotal Appropriation \$ 22,465,416

12 Prior Biennia (Expenditures) \$ 67,490,800

13 Future Biennia (Projected Costs) \$ 0

14 -----

15 TOTAL \$ 194,956,216

16 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Reformatory: Convert medium to close custody (98-
18 2-002)

19 The reappropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 1,400,000

23 Prior Biennia (Expenditures) \$ 3,324,588

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 4,724,588

27 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

28 Tacoma: Design 400-bed prerelease facility (98-2-003)

29 The reappropriation is subject to the review and allotment
30 procedures under sections 902 and 903 of this act.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 1,129,047

33 Prior Biennia (Expenditures) \$ 496,653

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 1,625,700

4 NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS

5 State-wide: Correctional industries expansion (98-2-005)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 2,918,000
 8 Prior Biennia (Expenditures) \$ 382,000
 9 Future Biennia (Projected Costs) \$ 16,000,000
 10 -----
 11 TOTAL \$ 19,300,000

12 NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS

13 Expand Special Offenders Center to 400 Beds (98-2-010)

14 The appropriations in this section are subject to the review and
 15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 2,507,879

18 Appropriation:

19 State Building Construction Account--State . . . \$ 38,800,000
 20 Prior Biennia (Expenditures) \$ 1,327,400
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 42,635,279

24 NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS

25 New 1,936-Bed Multicustody Facility: Predesign and site selection
 26 (98-2-011)

27 The reappropriation in this section is subject to the review and
 28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 958,000
 31 Prior Biennia (Expenditures) \$ 290,453
 32 Future Biennia (Projected Costs) \$ 242,000,000

1 -----
2 TOTAL \$ 243,248,453

3 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS**

4 State-wide Programmatic Projects (98-2-013)

5 The reappropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 4,400,000

9 Prior Biennia (Expenditures) \$ 15,150,401

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 19,550,401

13 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center: Replace razor ribbon (99-1-001)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 485,000

17 Prior Biennia (Expenditures) \$ 316,000

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 801,000

21 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

22 McNeil Island Corrections Center: Still harbor dock (99-2-001)

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 2,500,000

25 Prior Biennia (Expenditures) \$ 200,000

26 Future Biennia (Projected Costs) \$ 0

27 -----

28 TOTAL \$ 2,700,000

29 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Reformatory Farm: Dairy animal waste lagoon
31 improvement (99-2-002)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	182,000
3	Prior Biennia (Expenditures)	\$	1,060,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,242,000

7 NEW SECTION. **Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS**

8 Local Government Criminal Justice Facilities (99-2-003)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The appropriations in this section are provided solely for the
12 purpose of construction, developing, expanding, modifying, or improving
13 local jails and other correctional facilities in accordance with the
14 violent offender incarceration and truth-in-sentencing grant
15 requirements.

16 (2) The department of corrections, in consultation with the
17 Washington association of sheriffs and police chiefs, shall develop
18 criteria for allocating moneys appropriated in this section to local
19 governments.

20	Reappropriation:		
21	General Fund--Federal	\$	639,196
22	Appropriation:		
23	General Fund--Federal	\$	2,894,165
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	3,533,361

28 NEW SECTION. **Sec. 294. FOR THE DEPARTMENT OF CORRECTIONS**

29 Grant Administration and Minor Improvements (99-2-004)

30 The appropriations in this section are provided solely for cost
31 associated with administration of the violent offender incarceration
32 and truth-in-sentencing grant program to local governments and other
33 agencies receiving a subaward from the grant and minor improvements for
34 correctional facilities.

1	Reappropriation:		
2	General Fund--Federal	\$	120,000
3	Appropriation:		
4	General Fund--Federal	\$	392,113
5	Charitable, Educational, Penal, and Reformatory		
6	Institutions Account--State	\$	60,851
7			-----
8	Subtotal Appropriation	\$	452,964
9	Prior Biennia (Expenditures)	\$	35,550
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	608,514

13 NEW SECTION. **Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center: Infrastructure evaluation

15 The appropriation in this section is provided solely for conducting
16 an evaluation of the current sewer and water systems at the Washington
17 corrections center. The evaluation shall identify: (1) The capacity
18 of the current systems based on current and planned average daily
19 population; (2) any deficiencies with the current systems; and (3) the
20 most cost-effective options for addressing any issues identified in
21 subsections (1) and (2) of this section, including changes in
22 programmatic operations or financing alternatives with other entities
23 for off-site infrastructure improvements.

24	Appropriation:		
25	State Building Construction Account--State	\$	350,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	350,000

30 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Water Rights Purchase

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided for a pilot project for the purchase of water rights under the trust water rights program under chapter 90.42 RCW, for the purpose of improving stream and river flows in fish critical basins. This appropriation shall only be used to acquire water rights in basins with current or proposed listings of salmon or steelhead under the federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where low flows have been identified as a limiting factor for salmon recovery. Priority for funding such purchases and leases shall take into consideration the following:

(a) Proposals providing the greatest benefit for restoring and protecting fish;

(b) Proposals providing benefits in addition to protecting fish critical streams and rivers;

(c) Proposals that include funds from other sources;

(d) Proposals showing a broad level of support among interested parties;

(e) Proposals requiring the lowest administrative costs to implement; and

(f) Proposals requiring the lowest overall cost within the context of the local marketplace.

(2) On or before December 1, 2000, the department shall report to the governor and appropriate legislative committees on the progress in implementing the pilot program and recommendations for continuation of the program.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	24,000,000

1
2 TOTAL \$ 25,000,000

3 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

4 Referendum 26 Waste Disposal Facilities (74-2-004)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for
8 projects under contracts on or before June 30, 1999. Reappropriated
9 funds not associated with contracted projects shall lapse on June 30,
10 1999.

11 (2) The office of financial management may grant waivers from this
12 lapse requirement for specific projects upon findings of exceptional
13 circumstances after notification of the chairs of the house of
14 representatives capital budget committee and senate ways and means
15 committee.

16 (3) The department shall submit a report to the office of financial
17 management and the house of representatives capital budget committee
18 and senate ways and means committee by December 1, 1999, listing all
19 projects funded from this section.

20 Reappropriation:

21	State and Local Improvements Revolving Account	
22	(Waste Facilities)--State	\$ 2,204,376
23	Prior Biennia (Expenditures)	\$ 4,186,488
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 6,390,864

27 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

28 Referendum 38 Water Supply Facilities (74-2-006)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The reappropriation in this section is provided solely for
32 projects under contracts on or before June 30, 1999. Reappropriated
33 funds not associated with contracted projects shall lapse on June 30,
34 1999.

1 (2) The office of financial management may grant waivers from this
2 lapse requirement for specific projects upon findings of exceptional
3 circumstances after notification of the chairs of the house of
4 representatives capital budget committee and senate ways and means
5 committee.

6 (3) The department shall submit a report to the office of financial
7 management and the house of representatives capital budget committee
8 and senate ways and means committee by December 1, 1999, listing all
9 projects funded from this section.

10 Reappropriation:

11 State and Local Improvements Revolving Account
12 (Water Supply Facilities)--State \$ 6,004,436

13 Appropriation:

14 State and Local Improvements Revolving Account
15 (Water Supply Facilities)--State \$ 4,100,000
16 State Drought Preparedness Account--State \$ 6,800,000

17 -----
18 Subtotal Appropriation \$ 10,900,000

19 Prior Biennia (Expenditures) \$ 4,320,950
20 Future Biennia (Projected Costs) \$ 0

21 -----
22 TOTAL \$ 21,225,386

23 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

24 State Emergency Water Projects Revolving Account (76-2-003)

25 Reappropriation:

26 State Emergency Water Projects Revolving Account--
27 State \$ 577,833

28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) \$ 0

30 -----
31 TOTAL \$ 577,833

32 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

33 Referendum 39 Waste Disposal Facilities (82-2-005)

34 The reappropriation in this section is provided solely for projects
35 under contracts on or before June 30, 1999. Reappropriated funds not

1 associated with contracted projects shall lapse on June 30, 1999. The
 2 office of financial management may grant waivers from this lapse
 3 requirement for specific projects upon findings of exceptional
 4 circumstances after notification of the chairs of the house of
 5 representatives capital budget committee and senate ways and means
 6 committee. The department shall submit a report to the office of
 7 financial management and the house of representatives capital budget
 8 committee and senate ways and means committee by December 1, 1999,
 9 listing all projects funded from this section.

10 Reappropriation:

11	State and Local Improvements Revolving Account	
12	(Waste Facilities 1980)--State	\$ 6,113,126
13	Prior Biennia (Expenditures)	\$ 12,293,785
14	Future Biennia (Projected Costs)	\$ 0
15		-----
16	TOTAL	\$ 18,406,911

17 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

18 Centennial Clean Water Fund (86-2-007)

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) Up to \$15,000,000 of the water quality account appropriation is
 22 provided for the extended grant payment to Metro/King county. The
 23 department shall, in cooperation with Metro/King county, document the
 24 eligible costs remaining for the extended grant payment, and submit a
 25 revised payment schedule to the governor and appropriate legislative
 26 committees by December 1, 1999.

27 (2) Up to \$10,000,000 of the water quality account appropriation is
 28 provided for the extended grant payment to Spokane for the Spokane-
 29 Rathdrum Prairie aquifer.

30 (3) \$3,600,000 of the water quality account appropriation is
 31 provided for the construction of a wastewater treatment plant at the
 32 city of Connell.

33 (4) The entire public works assistance account appropriation is
 34 provided for water quality facility grants for communities with
 35 populations less than 5,000. The department shall give priority
 36 consideration to: (a) Communities subject to a regulatory order from
 37 the department of ecology for noncompliance with water quality

1 regulations; (b) projects for which design work has been completed; and
2 (c) projects with a local match from reasonable water quality rates and
3 charges.

4 (5) The remaining appropriation in this section is provided for
5 state-wide water quality implementation and planning grants and loans.
6 The department shall give priority consideration to projects located in
7 basins with critical or depressed salmonid stocks.

8 (6) The reappropriation in this section is provided solely for
9 projects under contract on or before June 30, 1999. Reappropriated
10 funds not associated with contracted projects lapse on June 30, 1999.
11 The office of financial management may grant waivers from this
12 subsection for specific projects upon findings of exceptional
13 circumstances after notification of the chairs of the house of
14 representatives capital budget committee and the senate ways and means
15 committee. The department shall submit a report to the office of
16 financial management and the house of representatives capital budget
17 committee and the senate ways and means committee by December 1, 1999,
18 listing all projects funded from the reappropriation in this section.

19 Reappropriation:

20 Water Quality Account--State \$ 32,336,890

21 Appropriation:

22 Water Quality Account--State \$ 52,000,000

23 Public Works Assistance Account--State \$ 10,000,000

24 -----

25 Subtotal Appropriation \$ 62,000,000

26 Prior Biennia (Expenditures) \$ 158,376,857

27 Future Biennia (Projected Costs) \$ 140,000,000

28 -----

29 TOTAL \$ 392,713,747

30 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

31 Local Toxics Control Account (88-2-008)

32 The reappropriation in this section is provided solely for projects
33 under contract on or before June 30, 1999. Reappropriated funds not
34 associated with contracted projects shall lapse on June 30, 1999. The
35 office of financial management may grant waivers from this lapse
36 requirement for specific projects upon findings of exceptional
37 circumstances after notification of the chairs of the house of

1 representatives capital budget committee and senate ways and means
 2 committee. The department shall submit a report to the office of
 3 financial management and the house of representatives capital budget
 4 committee and senate ways and means committee by December 1, 1999,
 5 listing all projects funded from this section.

6 Reappropriation:

7 Local Toxics Control Account--State \$ 25,833,809

8 Appropriation:

9 Local Toxics Control Account--State \$ 42,479,000

10 Prior Biennia (Expenditures) \$ 65,202,174

11 Future Biennia (Projected Costs) \$ 180,000,000

12 -----

13 TOTAL \$ 313,514,983

14 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Pollution Control Revolving Fund (90-2-002)

16 Reappropriation:

17 Water Pollution Control Revolving Account--

18 State \$ 55,640,931

19 Water Pollution Control Revolving Account--

20 Federal \$ 34,914,688

21 -----

22 Subtotal Reappropriation \$ 90,555,619

23 Appropriation:

24 Water Pollution Control Revolving Account--

25 State \$ 32,375,833

26 Water Pollution Control Revolving Account--

27 Federal \$ 46,830,366

28 -----

29 Subtotal Appropriation \$ 79,206,199

30 Prior Biennia (Expenditures) \$ 120,971,790

31 Future Biennia (Projected Costs) \$ 320,207,299

32 -----

33 TOTAL \$ 610,940,907

34 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

35 Methow Basin Water Conservation (92-2-009)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	87,689
3	Prior Biennia (Expenditures)	\$	312,311
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	400,000

7 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**
8 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

9	Reappropriation:		
10	Site Closure Account--State	\$	5,443,978
11	Prior Biennia (Expenditures)	\$	989,386
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	6,433,364

15 NEW SECTION. **Sec. 311. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Coastal Facility Relocation (00-1-005)

18	Appropriation:		
19	State Building Construction Account--State . . .	\$	2,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	2,000,000
22			-----
23	TOTAL	\$	4,000,000

24 NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Historic Structure and Land Use Stewardship Program (00-1-007)

27	Appropriation:		
28	State Building Construction Account--State . . .	\$	6,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	35,500,000
31			-----
32	TOTAL	\$	42,000,000

1 NEW SECTION. **Sec. 313. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lewis and Clark Trail Bicentennial: Preservation (00-1-010)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,500,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	1,000,000
8			-----
9	TOTAL	\$	2,500,000

10 NEW SECTION. **Sec. 314. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Park Housing (00-1-014)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	2,000,000
17			-----
18	TOTAL	\$	2,500,000

19 NEW SECTION. **Sec. 315. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Pacific County: Seashore conservation (00-1-015)

22 Appropriation:

23	State Building Construction Account--State . . .	\$	50,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	50,000

28 NEW SECTION. **Sec. 316. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Park Land Acquisition Account (00-3-001)

31 Appropriation:

32	Park Land Acquisition Account--State	\$	250,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	250,000

5 NEW SECTION. **Sec. 317. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Spokane Centennial Trail (89-5-112)

8 Reappropriation:

9	General Fund--Federal	\$	375,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	375,000

14 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Statewide - Boat Pumpouts: Federal Clean Vessel Act (96-2-008)

17 Reappropriation:

18	General Fund--Federal	\$	300,000
----	---------------------------------	----	---------

19 Appropriation:

20	General Fund--Federal	\$	900,000
21	Prior Biennia (Expenditures)	\$	211,246
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,411,246

25 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Americans with Disabilities Act Improvements (98-1-993)

28 Reappropriation:

29	State Building Construction Account--State	\$	200,000
30	Prior Biennia (Expenditures)	\$	153,855
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	353,855

1 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide - Emergency Projects (98-1-001)

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 50,000

6 Appropriation:

7 State Building Construction Account--State . . . \$ 500,000

8 Prior Biennia (Expenditures) \$ 198,618

9 Future Biennia (Projected Costs) \$ 2,650,000

10 -----

11 TOTAL \$ 3,398,618

12 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 Underground Storage Tank Replacement (98-1-002)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 493,367

17 Prior Biennia (Expenditures) \$ 345,922

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 839,289

21 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 Facilities Preservation: State-wide (98-1-003)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriation shall support the detailed list of projects
27 maintained by the office of financial management.

28 (2) The parks renewal and stewardship account appropriation in this
29 section is provided on the condition the parks renewal and stewardship
30 account receives in excess of \$26,000,000 in biennial revenue.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 2,750,000

33 Appropriation:

34 State Building Construction Account--State . . . \$ 8,000,000

1	Parks Renewal and Stewardship Account--State . . .	\$	1,000,000
2			-----
3	Subtotal Appropriation	\$	9,000,000
4	Prior Biennia (Expenditures)	\$	643,234
5	Future Biennia (Projected Costs)	\$	31,000,000
6			-----
7	TOTAL	\$	43,393,234

8 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Historic Facilities Renovation (98-1-004)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation shall support the
13 detailed list of projects maintained by the office of financial
14 management.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	1,370,628
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,370,628

21 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Natural and Historic Stewardship: State-wide (98-1-007)

24 The reappropriation in this section shall support the detailed list
25 resulting from the 1996 historic structures condition assessment study
26 which is maintained by the office of financial management.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	1,200,000
29	Prior Biennia (Expenditures)	\$	300,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,500,000

1 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 State-wide - Recreation Development Program (98-2-008)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The commission shall prioritize recreation development projects
7 that have the greatest potential to generate revenue for the park
8 system.

9 (2) \$200,000 of the state building construction account is provided
10 solely for repairs and improvements at the Goldendale observatory.

11 (3) \$50,000 of the state building construction account is provided
12 solely for parking and trail system improvements at west Hylebos state
13 park.

14 Reappropriation:

15	General Fund--Federal	\$	920,000
16	State Building Construction Account--State . . .	\$	1,500,000
17			-----
18	Subtotal Reappropriation	\$	2,420,000

19 Appropriation:

20	State Building Construction Account--State . . .	\$	2,500,000
21	General Fund--Federal	\$	165,000
22	General Fund--Private/Local	\$	33,000
23			-----
24	Subtotal Appropriation	\$	2,698,000
25	Prior Biennia (Expenditures)	\$	369,953
26	Future Biennia (Projected Costs)	\$	15,500,000
27			-----
28	TOTAL	\$	20,987,953

29 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 Storm Disaster Recovery (99-1-001)

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	526,647
34	Prior Biennia (Expenditures)	\$	3,353
35	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 530,000

3 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Cama Beach Donation (99-2-001)

6 Reappropriation:

7 Parks Renewal and Stewardship Account--State . . \$ 1,000,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 1,000,000

12 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 State-wide: Facility preservation and deferred maintenance

15 The appropriation in this section is subject to the following
16 condition and limitation: The commission shall contract out for
17 completion of critical park maintenance projects throughout the state.

18 Appropriation:

19 State Building Construction Account--State . . . \$ 4,000,000

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 4,000,000

24 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Boating Facilities (98-2-001)

27 Reappropriation:

28 Outdoor Recreation Account--State \$ 1,613,672

29 Recreation Resources Account--State \$ 12,098,000

30 -----

31 Subtotal Reappropriation \$ 13,711,672

32 Appropriation:

33 Recreation Resources Account--State \$ 8,433,414

1	Prior Biennia (Expenditures)	\$	7,347,788
2	Future Biennia (Projected Costs)	\$	38,855,506
3			-----
4	TOTAL	\$	68,348,380

5 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7 Nonhighway and Off-Road Vehicle Activities Program (98-2-002)

8 The appropriations in this section are subject to the following
9 condition and limitation: \$1,604,486 of the appropriation is provided
10 solely to implement chapter . . . (Second Substitute Senate Bill No.
11 5556 (fuel tax transfers)), Laws of 1999. Of this amount, up to
12 \$260,000 is provided for a study of the source and distribution of
13 nonhighway road funds. If the bill is not enacted by June 30, 1999,
14 the amounts provided in this subsection shall lapse.

15 Reappropriation:

16	NOVA Program Account--State	\$	7,733,899
----	---------------------------------------	----	-----------

17 Appropriation:

18	NOVA Program Account--State	\$	7,038,576
----	---------------------------------------	----	-----------

19	Prior Biennia (Expenditures)	\$	7,691,855
----	--	----	-----------

20	Future Biennia (Projected Costs)	\$	23,141,446
----	--	----	------------

21			-----
----	--	--	-------

22	TOTAL	\$	45,605,776
----	-----------------	----	------------

23 NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Washington Wildlife and Recreation Program (98-2-003)

26 The appropriations in this section for the wildlife and recreation
27 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
28 following condition and limitation:

29 (1) The new appropriations in this section are provided for the
30 approved list of projects included in LEAP capital document No. 99-1,
31 as developed on April 8, 1999.

32 (2) Any funding provided in this section for the Mt. Spokane -
33 Quartz Mountain acquisition by the state parks and recreation
34 commission shall not exceed fair market value as determined by an
35 evaluation of three independent appraisals.

1	Reappropriation:		
2	State Building Construction Account--State	\$	6,475,416
3	Outdoor Recreation Account--State	\$	23,733,311
4	Habitat Conservation Account--State	\$	25,872,718
5			-----
6	Subtotal Reappropriation	\$	56,081,445
7	Appropriation:		
8	Outdoor Recreation Account--State	\$	23,000,000
9	Habitat Conservation Account--State	\$	25,000,000
10			-----
11	Subtotal Appropriation	\$	48,000,000
12	Prior Biennia (Expenditures)	\$	213,018,555
13	Future Biennia (Projected Costs)	\$	190,000,000
14			-----
15	TOTAL	\$	507,100,000

16 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Firearms Range Program (98-2-004)

19	Reappropriation:		
20	Firearms Range Account--State	\$	668,101
21	Appropriation:		
22	Firearms Range Account--State	\$	354,400
23	Prior Biennia (Expenditures)	\$	758,960
24	Future Biennia (Projected Costs)	\$	800,000
25			-----
26	TOTAL	\$	2,581,461

27 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Land and Water Conservation Fund (98-2-005)

30	Reappropriation:		
31	Outdoor Recreation Account--Federal	\$	252,665
32	Prior Biennia (Expenditures)	\$	1,578,014
33	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1,830,679

3 NEW SECTION. **Sec. 334. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 National Recreation Trails Act (98-2-006)

6 Reappropriation:

7 Outdoor Recreation Account--Federal \$ 22,815

8 Recreation Resources Account--Federal \$ 589,264

9 -----

10 Subtotal Reappropriation \$ 612,079

11 Appropriation:

12 Recreation Resources Account--Federal \$ 1,478,350

13 Prior Biennia (Expenditures) \$ 682,304

14 Future Biennia (Projected Costs) \$ 2,797,251

15 -----

16 TOTAL \$ 5,569,984

17 NEW SECTION. **Sec. 335. FOR THE STATE CONSERVATION COMMISSION**

18 Conservation Reserve Enhancement Program (00-2-004)

19 Reappropriation:

20 State Building Construction Account--State . . . \$ 5,000,000

21 Appropriation:

22 State Building Construction Account--State . . . \$ 5,000,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 10,000,000

25 -----

26 TOTAL \$ 20,000,000

27 NEW SECTION. **Sec. 336. FOR THE STATE CONSERVATION COMMISSION**

28 Water Quality Grants Program (98-2-001)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Appropriations equal to \$3,840,000 are provided solely for
32 grants to qualifying conservation districts for nonpoint water quality
33 projects and programs.

1 (2) Appropriations equal to \$80,000 are provided for audits of
2 districts receiving grants conducted by the office of the state
3 auditor.

4 (3) Remaining funds are to be distributed by a competitive process
5 that uses state priorities to rank proposals from districts.

6 Reappropriation:

7 Water Quality Account--State \$ 1,732,102

8 Appropriation:

9 Water Quality Account--State \$ 5,000,000

10 Prior Biennia (Expenditures) \$ 8,767,898

11 Future Biennia (Projected Costs) \$ 20,000,000

12 -----

13 TOTAL \$ 35,500,000

14 NEW SECTION. **Sec. 337. FOR THE STATE CONSERVATION COMMISSION**

15 Dairy Waste Management Grants Program (98-2-002)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,500,000 of the appropriation is provided solely for a state-
19 wide grant program to assist dairy operators in implementing dairy
20 waste management systems; and

21 (2) \$1,500,000 of the appropriation is provided solely for a state-
22 wide grant program to provide technical assistance to dairy operators
23 for development and implementation of dairy waste management plans.

24 Reappropriation:

25 Water Quality Account--State \$ 529,132

26 Appropriation:

27 Water Quality Account--State \$ 3,000,000

28 Prior Biennia (Expenditures) \$ 2,470,868

29 Future Biennia (Projected Costs) \$ 12,000,000

30 -----

31 TOTAL \$ 18,000,000

32 NEW SECTION. **Sec. 338. FOR THE STATE CONSERVATION COMMISSION**

33 Puget Sound Action Plan (98-2-003)

34 Reappropriation:

1	Water Quality Account--State	\$	137,071
2	Prior Biennia (Expenditures)	\$	692,929
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	830,000

6 **NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Upland Wildlife Habitat: Replacement (00-2-005)

8 Appropriation:

9	Wildlife Account--State	\$	600,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	600,000
12			-----
13	TOTAL	\$	1,200,000

14 **NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Watchable Wildlife Program (00-2-007)

16 Appropriation:

17	State Building Construction Account--State . . .	\$	100,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	800,000
20			-----
21	TOTAL	\$	900,000

22 **NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Grandy Creek Hatchery (92-5-024)

24 Reappropriation:

25	State Building Construction Account--		
26	State	\$	3,667,100
27	Prior Biennia (Expenditures)	\$	652,080
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,319,180

31 **NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Tideland Acquisition (94-2-003)

1 Reappropriation:
2 General Fund--Federal \$ 1,208,000
3 Prior Biennia (Expenditures) \$ 3,792,000
4 Future Biennia (Projected Costs) \$ 0
5 -----
6 TOTAL \$ 5,000,000

7 **NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Nemah Hatchery Building and Incubation System Replacement (96-1-
9 006)

10 Reappropriation:
11 General Fund--Federal \$ 172,000
12 Prior Biennia (Expenditures) \$ 1,528,000
13 Future Biennia (Projected Costs) \$ 0
14 -----
15 TOTAL \$ 1,700,000

16 **NEW SECTION. Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

18 Reappropriation:
19 State Building Construction Account--State . . . \$ 50,000

20 Appropriation:
21 Aquatic Lands Enhancement Account--State . . . \$ 190,400
22 State Building Construction Account--State . . . \$ 115,000
23 -----
24 Subtotal Appropriation \$ 305,400

25 Prior Biennia (Expenditures) \$ 804,578
26 Future Biennia (Projected Costs) \$ 1,000,000
27 -----
28 TOTAL \$ 2,159,978

29 **NEW SECTION. Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Minter Creek Hatchery Renovation (96-2-019)

31 Reappropriation:
32 State Building Construction Account--State . . . \$ 400,000
33 Prior Biennia (Expenditures) \$ 5,100,000

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 5,500,000

4 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Minor Works: Preservation (98-1-001)

6 The appropriation in this section shall support the detailed list
 7 of projects maintained by the office of financial management.

8 Reappropriation:
 9 State Building Construction Account--State . . . \$ 330,000
 10 Appropriation:
 11 State Building Construction Account--State . . . \$ 2,300,000
 12 Prior Biennia (Expenditures) \$ 6,705,303
 13 Future Biennia (Projected Costs) \$ 9,600,000
 14 -----
 15 TOTAL \$ 18,935,303

16 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 17 Underground Storage Tank Removal and Replacement (98-1-002)

18 Reappropriation:
 19 State Building Construction Account--State . . . \$ 25,000
 20 Prior Biennia (Expenditures) \$ 2,572,900
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 2,597,900

24 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Emergency Repairs (98-1-003)

26 The appropriation in this section shall support the detailed list
 27 of projects maintained by the office of financial management.

28 Reappropriation:
 29 State Building Construction Account--State . . . \$ 135,000
 30 Appropriation:
 31 State Building Construction Account--State . . . \$ 700,000
 32 Prior Biennia (Expenditures) \$ 1,610,923

1 Future Biennia (Projected Costs) \$ 2,300,000
 2 -----
 3 TOTAL \$ 4,745,923

4 NEW SECTION. Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 5 Dam Inspection and Repair (98-1-004)

6 Reappropriation:
 7 State Building Construction Account--State . . . \$ 100,000
 8 Appropriation:
 9 State Building Construction Account--State . . . \$ 1,000,000
 10 Prior Biennia (Expenditures) \$ 50,000
 11 Future Biennia (Projected Costs) \$ 1,700,000
 12 -----
 13 TOTAL \$ 2,850,000

14 NEW SECTION. Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 15 Facilities Renovation (98-1-005)

16 The appropriation in this section shall support the detailed list
 17 of projects maintained by the office of financial management.

18 Reappropriation:
 19 State Building Construction Account--State . . . \$ 190,000
 20 Appropriation:
 21 State Building Construction Account--State . . . \$ 1,200,000
 22 Prior Biennia (Expenditures) \$ 4,984,258
 23 Future Biennia (Projected Costs) \$ 6,400,000
 24 -----
 25 TOTAL \$ 12,774,258

26 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 27 Hatchery Renovations (98-1-006) (98-1-015)

28 The appropriations in this section shall support the detailed list
 29 of projects maintained by the office of financial management.

30 Reappropriation:
 31 State Building Construction Account--State . . . \$ 150,000
 32 Appropriation:
 33 State Building Construction Account--State . . . \$ 4,000,000

1	Prior Biennia (Expenditures)	\$	16,698,022
2	Future Biennia (Projected Costs)	\$	18,000,000
3			-----
4	TOTAL	\$	38,848,022

5 NEW SECTION. **Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Recreational Access Redevelopment (98-1-007)

7	Reappropriation:		
8	State Building Construction Account--State . . .	\$	60,000
9	Appropriation:		
10	General Fund--Federal	\$	550,000
11	State Building Construction Account--State . . .	\$	400,000
12			-----
13	Subtotal Appropriation	\$	950,000
14	Prior Biennia (Expenditures)	\$	4,427,787
15	Future Biennia (Projected Costs)	\$	4,000,000
16			-----
17	TOTAL	\$	9,437,787

18 NEW SECTION. **Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

20	Reappropriation:		
21	State Building Construction Account--State . . .	\$	350,000
22	Prior Biennia (Expenditures)	\$	11,986,386
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	12,336,386

26 NEW SECTION. **Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	580,000
30	Prior Biennia (Expenditures)	\$	5,520,626
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	6,100,626

1 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 2 Fish Protection Facilities (98-1-011)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	50,000
5	Prior Biennia (Expenditures)	\$	3,382,806
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,432,806

9 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 10 State-wide Fencing Renovation and Construction (98-1-012)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	85,000
----	--	----	--------

13 Appropriation:

14	State Building Construction Account--State . . .	\$	500,000
15	Prior Biennia (Expenditures)	\$	2,543,070
16	Future Biennia (Projected Costs)	\$	2,550,000
17			-----
18	TOTAL	\$	5,678,070

19 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 20 Wildlife Area Renovation (98-1-013)

21 Reappropriation:

22	Wildlife Account--State	\$	85,000
----	-----------------------------------	----	--------

23 Appropriation:

24	State Building Construction Account--State . . .	\$	250,000
25	Wildlife Account--State	\$	288,300
26			-----
27	Subtotal Appropriation	\$	538,300
28	Prior Biennia (Expenditures)	\$	1,912,000
29	Future Biennia (Projected Costs)	\$	2,300,000
30			-----
31	TOTAL	\$	4,835,300

32 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 33 Issaquah Hatchery Improvements (98-1-015)

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 30,000
3 Appropriation:
4 General Fund--Private/Local \$ 600,000
5 State Building Construction Account--State . . . \$ 2,615,000
6 -----
7 Subtotal Appropriation \$ 3,215,000
8 Prior Biennia (Expenditures) \$ 4,190,955
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 7,435,955

12 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13 Crop and Orchard Protection Fencing (98-2-002)

14 Reappropriation:
15 State Building Construction Account--State . . . \$ 10,000
16 Appropriation:
17 State Building Construction Account--State . . . \$ 300,000
18 Prior Biennia (Expenditures) \$ 290,000
19 Future Biennia (Projected Costs) \$ 1,700,000
20 -----
21 TOTAL \$ 2,300,000

22 NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23 Game Farm Consolidation (98-2-005)

24 Reappropriation:
25 State Building Construction Account--State . . . \$ 80,000
26 Prior Biennia (Expenditures) \$ 2,094,388
27 Future Biennia (Projected Costs) \$ 0
28 -----
29 TOTAL \$ 2,174,388

30 NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Warm Water Game Fish Access Facilities (98-2-006)

32 Reappropriation:
33 Warm Water Game Fish Account--State \$ 210,000

1	Appropriation:	
2	Warm Water Game Fish Account--State	\$ 600,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 2,080,000
5		-----
6	TOTAL	\$ 2,890,000

7 NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8 Recreational Fish Enhancement (98-2-007)

9	Reappropriation:	
10	Recreational Fisheries Enhancement--State	\$ 515,000
11	Prior Biennia (Expenditures)	\$ 285,000
12	Future Biennia (Projected Costs)	\$ 2,000,000
13		-----
14	TOTAL	\$ 2,800,000

15 NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 Mitigation Projects and Dedicated Funds (98-2-008)

17	Reappropriation:	
18	Game Special Wildlife Account--State	\$ 50,000
19	Game Special Wildlife Account--Private/Local	\$ 1,150,000
20		-----
21	Subtotal Reappropriation	\$ 1,200,000

22	Appropriation:	
23	General Fund--Federal	\$ 4,000,000
24	General Fund--Private/Local	\$ 2,000,000
25	Game Special Wildlife Account--State	\$ 60,000
26		-----
27	Subtotal Appropriation	\$ 6,060,000
28	Prior Biennia (Expenditures)	\$ 28,249,081
29	Future Biennia (Projected Costs)	\$ 26,270,000
30		-----
31	TOTAL	\$ 61,779,081

32 NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE
33 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

1 Reappropriation:
 2 Wildlife Account--State \$ 200,000
 3 Appropriation:
 4 Wildlife Account--State \$ 750,000
 5 Prior Biennia (Expenditures) \$ 1,865,044
 6 Future Biennia (Projected Costs) \$ 2,000,000
 7 -----
 8 TOTAL \$ 4,815,044

9 NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 10 Columbia River Wildlife Mitigation (98-2-010)

11 Reappropriation:
 12 Game Special Wildlife Account--Federal \$ 2,000,000
 13 Appropriation:
 14 Game Special Wildlife Account--Federal \$ 2,000,000
 15 Prior Biennia (Expenditures) \$ 4,654,773
 16 Future Biennia (Projected Costs) \$ 21,600,000
 17 -----
 18 TOTAL \$ 30,254,773

19 NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 20 Deep Water Slough Restoration (98-2-013)

21 Appropriation:
 22 State Building Construction Account--State . . . \$ 400,000
 23 Prior Biennia (Expenditures) \$ 14,968
 24 Future Biennia (Projected Costs) \$ 300,000
 25 -----
 26 TOTAL \$ 714,968

27 NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 28 Clam and Oyster Beach Enhancement (98-2-019)

29 Reappropriation:
 30 Aquatic Lands Enhancement Account--State \$ 90,000
 31 Appropriation:
 32 Aquatic Lands Enhancement Account--State \$ 130,000
 33 Prior Biennia (Expenditures) \$ 2,803,803

1	Future Biennia (Projected Costs)	\$	600,000
2			-----
3	TOTAL	\$	3,623,803

4 NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5 Salmon Restoration (99-2-001)

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	750,000
8	Salmon Recovery Account--State	\$	1,000,000
9			-----
10	Subtotal Reappropriation	\$	1,750,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,750,000

15 NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 Goldsborough Creek Restoration

17 The appropriation in this section is provided solely to remove a
18 fish barrier and restore habitat on Goldsborough creek. Each dollar
19 expended from this appropriation shall be matched by at least three
20 dollars from other sources for the same purpose.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,100,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,100,000

27 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES
28 Agricultural Asset Preservation and Emergency Repairs (00-1-001)

29 Appropriation:

30	Resources Management Cost Account--State . . .	\$	125,000
31	Prior Biennia (Expenditures)	\$	100,000
32	Future Biennia (Projected Costs)	\$	1,080,000

1 -----

2 TOTAL \$ 1,305,000

3 **NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Repairs, Maintenance and Tenant Improvements (00-1-002)

5 Appropriation:

6 Resources Management Cost Account--State \$ 677,000

7 Prior Biennia (Expenditures) \$ 893,900

8 Future Biennia (Projected Costs) \$ 3,065,000

9 -----

10 TOTAL \$ 4,635,900

11 **NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Communication Site Repair Program (00-1-003)

13 Appropriation:

14 Forest Development Account--State \$ 50,000

15 Resources Management Cost Account--State \$ 40,000

16 -----

17 Subtotal Appropriation \$ 90,000

18 Prior Biennia (Expenditures) \$ 150,000

19 Future Biennia (Projected Costs) \$ 964,000

20 -----

21 TOTAL \$ 1,204,000

22 **NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Small Timber Landowner Program (00-5-001)

24 The appropriation in this section is subject to the following

25 conditions and limitations:

26 (1) This appropriation is provided solely to purchase or lease

27 riparian and other sensitive aquatic areas from willing owners of small

28 parcels of forest land.

29 (2) If federal grants for salmon recovery efforts are equal to or

30 less than \$50,000,000 during the 1999-2001 fiscal biennium, then

31 \$5,000,000 of the appropriation in this section may be expended. If

32 federal grants for salmon recovery efforts during the 1999-2001

33 biennium exceed \$50,000,000, then the entire appropriation in this

34 section may be expended.

1	Appropriation:	
2	General Fund--Federal	\$ 10,000,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 10,000,000

7 NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Underground Storage Tank Removal and Upgrade (00-1-005)

9	Appropriation:	
10	Forest Development Account--State	\$ 10,800
11	Resources Management Cost Account--State	\$ 30,000
12	State Building Construction Account--State	\$ 19,200
13		-----
14	Subtotal Appropriation	\$ 60,000
15	Prior Biennia (Expenditures)	\$ 193,120
16	Future Biennia (Projected Costs)	\$ 61,200
17		-----
18	TOTAL	\$ 314,320

19 NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES
20 State-wide Emergency Repairs (00-1-006)

21	Appropriation:	
22	Forest Development Account--State	\$ 18,000
23	Resources Management Cost Account--State	\$ 50,000
24	State Building Construction Account--State	\$ 32,000
25		-----
26	Subtotal Appropriation	\$ 100,000
27	Prior Biennia (Expenditures)	\$ 98,000
28	Future Biennia (Projected Costs)	\$ 400,000
29		-----
30	TOTAL	\$ 598,000

31 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES
32 Americans with Disabilities Act Compliance (00-1-009)

33 Appropriation:

1	Forest Development Account--State	\$	18,000
2	Resources Management Cost Account--State	\$	50,000
3	State Building Construction Account--State	\$	32,000
4			-----
5	Subtotal Appropriation	\$	100,000
6	Prior Biennia (Expenditures)	\$	34,000
7	Future Biennia (Projected Costs)	\$	272,000
8			-----
9	TOTAL	\$	406,000

10 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Hazardous Material and Waste Removal (00-1-010)

12 Appropriation:

13	Forest Development Account--State	\$	34,000
14	Resources Management Cost Account--State	\$	50,000
15	State Building Construction Account--State	\$	16,000
16			-----
17	Subtotal Appropriation	\$	100,000
18	Prior Biennia (Expenditures)	\$	160,800
19	Future Biennia (Projected Costs)	\$	336,000
20			-----
21	TOTAL	\$	596,800

22 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 NAP/NRCA Management and Emergency Repairs (00-1-011)

24 Appropriation:

25	State Building Construction Account--State	\$	400,000
26	Prior Biennia (Expenditures)	\$	710,500
27	Future Biennia (Projected Costs)	\$	1,600,000
28			-----
29	TOTAL	\$	2,710,500

30 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 NRCA Management Plan Implementation (00-1-012)

32 Appropriation:

33	State Building Construction Account--State	\$	450,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	400,000
2	Future Biennia (Projected Costs)	\$	1,800,000
3			-----
4	TOTAL	\$	2,650,000

5 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Emergency Repairs: Recreation sites (00-1-015)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	150,000
9	Prior Biennia (Expenditures)	\$	154,200
10	Future Biennia (Projected Costs)	\$	600,000
11			-----
12	TOTAL	\$	904,200

13 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Recreation Health and Safety (00-1-016)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	300,000
17	Prior Biennia (Expenditures)	\$	578,900
18	Future Biennia (Projected Costs)	\$	1,200,000
19			-----
20	TOTAL	\$	2,078,900

21 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Americans with Disabilities Act: Recreation site improvements (00-
23 1-017)

24 Appropriation:

25	State Building Construction Account--State . . .	\$	100,000
26	Prior Biennia (Expenditures)	\$	968,100
27	Future Biennia (Projected Costs)	\$	1,200,000
28			-----
29	TOTAL	\$	2,268,100

30 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Administrative Site Preservation (00-1-018)

32 Appropriation:

1	Forest Development Account--State	\$	203,580
2	Resources Management Cost Account--State	\$	565,500
3	State Building Construction Account--State	\$	361,920
4			-----
5	Subtotal Appropriation	\$	1,131,000
6	Prior Biennia (Expenditures)	\$	938,000
7	Future Biennia (Projected Costs)	\$	5,118,000
8			-----
9	TOTAL	\$	7,187,000

10 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Trust Land Transfer (00-2-001)

12 The state building construction account appropriation in this
13 section is subject to the following conditions and limitations:

14 (1) The total appropriation is provided to the department solely to
15 transfer from trust status or enter into thirty-year timber harvest
16 restrictive easements for certain trust lands of state-wide
17 significance deemed appropriate for state park, fish and wildlife
18 habitat, natural area preserve, natural resources conservation area,
19 open space, or recreation purposes.

20 (2) Property transferred under this section shall be appraised and
21 transferred at fair market value. The value of the timber transferred
22 shall be deposited by the department to the common school construction
23 account in the same manner as timber revenues from other common school
24 trust lands. No deduction shall be made for the resource management
25 cost account under RCW 79.64.040. The value of the land transferred
26 shall be deposited in the natural resources real property replacement
27 account. These funds shall be expended by the department for the
28 exclusive purpose of acquiring real property of equal value to be
29 managed as common school trust land.

30 (3) Property subject to easement agreements under this section
31 shall be appraised at fair market value both with and without the
32 imposition of the easement. The entire difference in appraised value
33 shall be deposited by the department to the common school construction
34 fund in the same manner as lease revenues from other common school
35 trust lands. No deduction shall be made for the resource management
36 cost account under RCW 79.64.040.

1 (4) All reasonable costs incurred by the department to implement
2 this section are authorized to be paid out of this appropriation.
3 Authorized costs include the actual cost of appraisals, staff time,
4 environmental reviews, surveys, and other similar costs.

5 (5) Intergrant exchanges between common school and other trust
6 lands of equal value may occur if the exchange is in the interest of
7 each trust, as determined by the board of natural resources.

8 (6) Prior to or concurrent with conveyance of these properties, the
9 department, with full cooperation of the receiving agencies, shall
10 execute and record a real property instrument that dedicates the
11 transferred properties to the purposes identified in subsection (1) of
12 this section for a minimum period of thirty years. The department of
13 natural resources, in consultation with the receiving state agencies,
14 shall develop policy to address requests to replace transferred
15 properties subject to the recorded property instrument that are no
16 longer deemed appropriate for the purposes identified in subsection (1)
17 of this section.

18 (7) The department and receiving agencies shall work in good faith
19 to carry out the intent of this section. However, the department or
20 receiving agencies may remove a property from the transfer list in
21 subsection (8) of this section if, based on new, substantive
22 information, it is determined that transfer of the property is not in
23 the state-wide interest of either the common school trust or the
24 receiving agency.

25 (8) The appropriation in this section is provided to execute
26 transfers or easements for the list of properties identified in LEAP
27 capital document No. 99-3, as developed on April 8, 1999, as follows:
28 Projects in category A shall be transferred; to the extent that local
29 funding is provided for the land value of the property, projects in
30 category B shall be transferred; and projects in category C and
31 remaining projects in category B may be transferred or leased as
32 funding allows.

33 (9) The department shall execute trust land transfers and easements
34 such that 90 percent of the appropriation in this section is deposited
35 in the common school construction fund. To achieve the 90:10 ratio,
36 the department may offset transfers of property with low timber-to-land
37 ratios with easements on other properties.

38 (10) On June 30, 2001, the state treasurer shall transfer all
39 remaining uncommitted funds from this appropriation to the common

1 school construction fund and the appropriation in this section shall be
2 reduced by an equivalent amount.

3 Appropriation:

4	Natural Resources Real Property Replacement--	
5	State	\$ 6,200,000
6	State Building Construction Account--State	\$ 66,000,000
7		-----
8	Subtotal Appropriation	\$ 72,200,000
9	Prior Biennia (Expenditures)	\$ 34,500,000
10	Future Biennia (Projected Costs)	\$ 220,000,000
11		-----
12	TOTAL	\$ 326,700,000

13 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Natural Resources Real Property Replacement (00-2-002)

15 Appropriation:

16	Natural Resources Real Property Replacement--	
17	State	\$ 8,000,000
18	Prior Biennia (Expenditures)	\$ 12,400,000
19	Future Biennia (Projected Costs)	\$ 48,000,000
20		-----
21	TOTAL	\$ 68,400,000

22 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Land Bank (00-2-003)

24 Appropriation:

25	Resources Management Cost Account--State	\$ 2,000,000
26	Prior Biennia (Expenditures)	\$ 1,800,000
27	Future Biennia (Projected Costs)	\$ 8,000,000
28		-----
29	TOTAL	\$ 11,800,000

30 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Community and Technical College Trust Land Acquisition (00-2-004)

32 Appropriation:

33 Community and Technical College Forest Reserve

1	Account--State	\$	200,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	200,000

6 **NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Right-of-Way Acquisition (00-2-005)

8 Appropriation:

9	Forest Development Account--State	\$	387,000
10	Resources Management Cost Account--State	\$	650,000
11			-----
12	Subtotal Appropriation	\$	1,037,000
13	Prior Biennia (Expenditures)	\$	1,392,000
14	Future Biennia (Projected Costs)	\$	6,000,000
15			-----
16	TOTAL	\$	8,429,000

17 **NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Jobs for the Environment (00-2-009)

19 The reappropriation in this section is provided solely for projects
20 under contract on or before June 30, 1999. Reappropriated funds not
21 committed to contracted projects shall lapse on June 30, 1999.

22 Reappropriation:

23	Water Quality Account--State	\$	2,800,000
24	Prior Biennia (Expenditures)	\$	9,133,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	11,933,000

28 **NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Minor Works: Program (00-2-011)

30 The appropriations in this section shall support the detailed list
31 of projects maintained by the office of financial management.

32 Appropriation:

1	Forest Development Account--State	\$	136,600
2	Resources Management Cost Account--State	\$	379,500
3	State Building Construction Account--State	\$	242,900
4			-----
5	Subtotal Appropriation	\$	759,000
6	Prior Biennia (Expenditures)	\$	609,000
7	Future Biennia (Projected Costs)	\$	5,580,000
8			-----
9	TOTAL	\$	6,948,000

10 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Mineral Resource Testing (00-2-012)

12 Appropriation:

13	Forest Development Account--State	\$	18,000
14	Prior Biennia (Expenditures)	\$	28,000
15	Future Biennia (Projected Costs)	\$	175,000
16			-----
17	TOTAL	\$	221,000

18 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Commercial Development - Local Improvement Districts (00-2-013)

20 Appropriation:

21	Resources Management Cost Account--State	\$	90,000
22	Prior Biennia (Expenditures)	\$	200,000
23	Future Biennia (Projected Costs)	\$	451,000
24			-----
25	TOTAL	\$	741,000

26 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Aquatic Lands Enhancement Grants (00-2-014)

28 The appropriation in this section is provided for a list of
29 projects in LEAP capital document No. 99-2, as developed on April 8,
30 1999.

31 The department shall submit a list of recommended projects to be
32 funded from the aquatic lands enhancement account in the 2001-03
33 capital budget. The list shall result from a competitive grants

1 program developed by the department based upon, at a minimum: A
 2 uniform criteria for the selection of projects and awarding of grants
 3 for up to fifty percent of the total project cost; local community
 4 support for the project; and a state-wide geographic distribution of
 5 projects. The list of projects shall be submitted to the office of
 6 financial management by September 15, 2000.

7 Reappropriation:

8 Aquatic Lands Enhancement Account--State \$ 2,340,000

9 Appropriation:

10 Aquatic Lands Enhancement Account--State \$ 5,800,000

11 Prior Biennia (Expenditures) \$ 9,716,817

12 Future Biennia (Projected Costs) \$ 24,000,000

13 -----

14 TOTAL \$ 41,856,817

15 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Mobile Radio System Upgrade (00-2-017)

17 Appropriation:

18 Forest Development Account--State \$ 106,300

19 Resources Management Cost Account--State \$ 177,200

20 State Building Construction Account--State . . . \$ 500,000

21 -----

22 Subtotal Appropriation \$ 783,500

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 2,623,500

25 -----

26 TOTAL \$ 3,407,000

27 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Compound: Utilization study (00-2-019)

29 Appropriation:

30 Forest Development Account--State \$ 27,000

31 Resources Management Cost Account--State \$ 75,000

32 State Building Construction Account--State . . . \$ 48,000

33 -----

34 Subtotal Appropriation \$ 150,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	150,000
5	<u>NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
6	Forest Legacy and Wetlands Conservation Grants (00-2-020)		
7	Reappropriation:		
8	General Fund--Federal	\$	2,366,500
9	Appropriation:		
10	General Fund--Federal	\$	6,340,000
11	Prior Biennia (Expenditures)	\$	1,756,820
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	10,463,320

15 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (00-1-005)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	110,000
Prior Biennia (Expenditures)	\$	320,000
Future Biennia (Projected Costs)	\$	6,900,000

TOTAL	\$	7,330,000

NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory (00-2-008)

The appropriation in this section shall not be expended until the documents described in the capital project review requirements process and procedures prescribed by the office of financial management have been complied with under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	900,000
--	----	---------

Appropriation:

County Criminal Justice Assistance		
Account--State	\$	650,000
Municipal Criminal Justice Assistance		
Account--State	\$	250,000
State Building Construction Account--State . . .	\$	9,100,000

Subtotal Appropriation	\$	10,000,000
Prior Biennia (Expenditures)	\$	200,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	11,100,000

1 NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**

2 Boarding Home Fire Safety Program

3 The appropriation in this section is provided solely for grants for
4 the installation or retrofit of fire sprinklers in adult boarding
5 homes. The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The state fire marshal in consultation with the department of
8 social and health services may develop rules to implement the grant
9 program.

10 (2) The amount of the grant for an existing adult boarding home
11 shall not be greater than the difference between the cost of
12 retrofitting and the cost of installing sprinklers during original
13 construction of a comparable adult boarding home with fire sprinklers.

14 (3) To be eligible for a grant under this section, the adult group
15 home shall be licensed and accredited with the department of social and
16 health services. To be eligible for a grant under this section, at
17 least fifteen percent of the adult group home's residents must be
18 department of social and health services clients. The adult group home
19 must maintain the department of social and health services client ratio
20 level for a period of no less than five years. If the department of
21 social and health services client ratio level is not maintained, then
22 the adult group home shall reimburse the state for the amount of the
23 grant plus appropriate interest.

24 (4) Any home receiving a grant shall complete the installation of
25 the fire sprinklers by June 30, 2001.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,500,000

32 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**

33 Fire Training Academy: Water systems upgrades (00-2-009)

34 Appropriation:

35	State Building Construction Account--State . . .	\$	1,845,000
36	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	500,000
2			-----
3	TOTAL	\$	2,345,000

4 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE HIGHER EDUCATION COORDINATING BOARD**

North Snohomish, Island, Skagit Consortium Development (00-2-001)

Appropriation:

7	State Building Construction Account--State . . .	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,000,000

NEW SECTION. **Sec. 602. FOR THE HIGHER EDUCATION COORDINATING BOARD**

Facility Assessment and Space Utilization: Study (00-2-002)

Appropriation:

16	State Building Construction Account--State . . .	\$	200,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	200,000

NEW SECTION. **Sec. 603. FOR THE STATE BOARD OF EDUCATION**

Common School Construction: Quality and value improvements (00-2-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$9,800,000 of this appropriation is provided to implement chapter . . . (House Bill No. 1831), Laws of 1999. If the bill is not enacted by June 30, 1999, this appropriation shall lapse.

(2) \$200,000 from this appropriation is provided to fund two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide

1 these services only to those districts that are located in counties
2 without qualified review capabilities.

3 (3) On an annual basis, the state board shall report to the fiscal
4 committees of the legislature and the office of financial management
5 with a summary of the results of the value engineering studies and
6 constructability reviews, and an evaluation of the use of building
7 commissioning construction management services and fire marshal
8 reviews.

9 Appropriation:

10	Common School Construction Account--State	\$	10,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	40,000,000
13			-----
14	TOTAL	\$	50,000,000

15 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

16 Public School Building Construction (98-2-001)(00-2-001)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Up to \$6,491,519 of the new appropriation provided in this
20 section may be provided for emergency repairs.

21 (a) Prior to the distribution of funds authorized by this
22 subsection, the state board shall develop rules for school district
23 eligibility to receive emergency grants and requirements for repayment
24 of recovered costs. It is intended that these funds be provided to
25 school districts only for emergency repairs due to accidents, natural
26 disasters, fire, floods, vandalism, or similar events and only after
27 all avenues of local funding have been exhausted.

28 (b) The state board shall report to the fiscal committees of the
29 legislature and the office of financial management the amount and
30 purpose of each grant provided to school districts.

31 (c) Any recoveries by the districts from insurance, litigation, or
32 other sources for repairs and improvements funded from this
33 appropriation shall be returned to the state in proportion to the state
34 assistance as a share of total project cost.

35 (2) Total cash disbursed from the common school construction
36 account may not exceed the available cash balance.

1	Reappropriation:		
2	State Building Construction Account--State	\$	1,993,556
3	Common School Construction Account--State	\$	112,424,633
4			-----
5	Subtotal Reappropriation	\$	114,418,189
6	Appropriation:		
7	Common School Construction Account--State	\$	315,081,000
8	Prior Biennia (Expenditures)	\$	607,956,559
9	Future Biennia (Projected Costs)	\$	1,390,582,000
10			-----
11	TOTAL	\$	2,428,037,748

12 NEW SECTION. **Sec. 605. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Program Management (98-1-001)

15 Funding is provided for five FTE regional coordinators. The
16 coordinators shall have direct construction or architectural training
17 and experience and be strategically located across the state. The
18 coordinators shall assist local school districts with: State board of
19 education rules relating to school construction and modernization
20 projects, building condition analysis, development of state studies and
21 surveys, architect/engineer and construction manager selection, value
22 engineering, and constructability reviews during design, building
23 commissioning, construction administration, maintenance issues, and
24 data verification to allow equitable administration of the state board
25 priority system.

26	Appropriation:		
27	Common School Construction Account--State	\$	1,619,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	7,644,000
30			-----
31	TOTAL	\$	9,263,000

32 NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**
33 Irwin Building, HVAC: Upgrade (00-1-001)

34 Appropriation:

1	State Building Construction Account--State . . .	\$	1,098,500
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	300,000
4			-----
5	TOTAL	\$	1,398,500

6 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

7 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

8 Appropriation:

9	State Building Construction Account--State . . .	\$	1,915,160
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	500,000
12			-----
13	TOTAL	\$	2,415,160

14 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

15 Minor Works: Preservation (00-1-003)

16 The appropriation in this section shall support the detailed list
 17 of projects maintained by the office of financial management.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	600,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	5,500,000
22			-----
23	TOTAL	\$	6,100,000

24 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

25 Multi-Purpose Center

26 Appropriation:

27	State Building Construction Account--State . . .	\$	300,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	300,000

1 NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF

2 Northrup Elementary School, HVAC: Upgrade (00-1-002)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	900,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	900,000

9 NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF

10 Epperson Middle School, HVAC: Upgrade (00-1-003)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	900,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	900,000

17 NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF

18 Minor Works: Preservation (00-1-004)

19 The appropriation in this section shall support the detailed list
20 of projects maintained by the office of financial management.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	500,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	4,850,000
25			-----
26	TOTAL	\$	5,350,000

27 NEW SECTION. Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF

28 Clark Hall, HVAC: Upgrade (00-1-006)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	500,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,275,000

1			-----
2	TOTAL	\$	1,775,000
3	<u>NEW SECTION. Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF</u>		
4	Campus Master Plan - Phase II Tech Ed/Student Commons (00-2-001)		
5	Appropriation:		
6	State Building Construction Account--State . . .	\$	540,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	3,385,000
9			-----
10	TOTAL	\$	3,925,000
11	<u>NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE DEAF</u>		
12	Campus Wide: Seismic stabilization (02-1-008)		
13	Appropriation:		
14	State Building Construction Account--State . . .	\$	500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	500,000
17			-----
18	TOTAL	\$	1,000,000
19	<u>NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON</u>		
20	Minor Works: Various infrastructure upgrades (00-1-001)		
21	The appropriations in this section shall support the detailed list		
22	of projects maintained by the office of financial management.		
23	Appropriation:		
24	State Building Construction Account--State . . .	\$	1,837,160
25	University of Washington Building Account--		
26	State	\$	8,950,000
27			-----
28	Subtotal Appropriation	\$	10,787,160
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	52,100,000
31			-----
32	TOTAL	\$	62,887,160

1 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bothell Campus and Cascadia Community College: Future Phases
3 (00-2-015)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) No money from this appropriation may be expended that would be
7 inconsistent with the recommendations of the higher education
8 coordinating board and the project design, scope, and schedule approved
9 by the office of financial management.

10 (2) \$7,500,000 of this appropriation is provided solely for
11 equipment and completion of phase I of the colocated campus.

12 (3) The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 through 904 of this act.

14 (4) The appropriation in this section is to be combined with the
15 appropriations shown in sections 639, 640, 769, and 823 of this act and
16 shall be managed by the department of general administration.

17 (5) \$42,600,000 of this appropriation is provided solely for the
18 completion of construction of phase IIA of the campus. The
19 appropriation represents the total state contribution for all costs
20 including design, construction and equipping of phase IIA of the
21 campus.

22 (6) Phase IIA shall accommodate 1,000 additional FTE students when
23 completed.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	50,100,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	105,000,000
28			-----
29	TOTAL	\$	155,100,000

30 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Tacoma - Branch Campus Phase IIA: To construct phase IIA and
32 provide parking for 600 vehicles (00-2-017)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) No money from this appropriation may be expended that would be
36 inconsistent with the recommendations of the higher education

1 coordinating board and the project design, scope, and schedule approved
2 by the office of financial management.

3 (2) The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 through 904 of this act.

5 (3) Phase IIA shall accommodate and additional 600 FTE students
6 upon completion of new construction and renovated spaces. The
7 appropriation in this section includes all costs for completion of this
8 phase, including equipment, parking, and site improvements.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,450,000
11	Appropriation:		
12	State Building Construction Account--State . . .	\$	36,420,000
13	Prior Biennia (Expenditures)	\$	2,000,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	39,870,000

17 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

18 Electrical Engineering and Computer Science Engineering Building
19 (90-2-013)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	7,300,000
24	Prior Biennia (Expenditures)	\$	88,491,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	95,791,000

28 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

29 Old Physics Hall: (Mary Gates hall) design and construction (92-2-
30 008)

31 The reappropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	12,000,000
----	--	----	------------

1	Prior Biennia (Expenditures)	\$	19,407,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	31,407,000

5 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

6 Minor Repairs: Preservation (94-1-003)

7 The reappropriation in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	8,000,000
11	Prior Biennia (Expenditures)	\$	2,985,199
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	10,985,199

15 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

16 Suzzallo library renovation--Phase I design and construction: To
17 design the phase I remodeling of the 1925, 1935, and 1963 building and
18 additions to address structural, mechanical, electrical, and life
19 safety deficiencies (94-1-015)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	320,000
22	University of Washington Building Account--		
23	State	\$	270,000
24			-----
25	Subtotal Reappropriation	\$	590,000

26 Appropriation:

27	State Building Construction Account--State . . .	\$	39,306,000
28	Prior Biennia (Expenditures)	\$	8,863,833
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	48,759,833

32 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

33 Harborview Research and Training Facility: Construction (94-2-013)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriations in this section is subject to the review
4 and allotment procedures under sections 902 and 903 of this act.

5 (2) The reappropriations in this section are provided solely for
6 the completion of construction of this facility. The reappropriations
7 represents the total state contribution for all costs including design,
8 construction and equipping this facility.

9 (3) The reappropriation from the state building construction
10 account may be expended before the higher education construction
11 account moneys.

12 Reappropriation:

13	Higher Education Construction Account--State . . .	\$	3,000,000
14	State Building Construction Account--State . . .	\$	14,200,000
15			-----
16	Subtotal Reappropriation	\$	17,200,000
17	Prior Biennia (Expenditures)	\$	61,561,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	78,761,000

21 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

22 New Law School Building (94-2-017)

23 The appropriations in this section are subject to the following
24 condition and limitation: The appropriations in this section are
25 subject to the review and allotment procedures under sections 902 and
26 903 of this act.

27 Reappropriation:

28	University of Washington Building Account--		
29	State	\$	68,000

30 Appropriation:

31	Higher Education Construction		
32	Account--State	\$	44,801,500
33	Higher Education Nonproprietary Local Capital		
34	Account--Private/Local	\$	24,186,000
35			-----
36	Subtotal Appropriation	\$	68,987,500

1	Prior Biennia (Expenditures)	\$	1,200,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	70,255,500

5 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

6 Tacoma Branch Campus: To complete phase IB, conduct predesign of
7 phase II, design of phase II, to acquire property, and to remediate
8 unknown site conditions (94-2-500)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) No money from this reappropriation may be expended that would
12 be inconsistent with the recommendations of the higher education
13 coordinating board and the project design, scope, and schedule approved
14 by the office of financial management.

15 (2) The reappropriation in this section is subject to the review
16 and allotment procedures under sections 902 through 904 of this act.

17 (3) The predesign for phase II to serve at least 1,200 additional
18 student full-time equivalents shall be conducted in accordance with the
19 predesign manual published by the office of financial management.
20 Design of phase IIA to serve at least 600 student full-time equivalents
21 shall not proceed until the completed predesign requirements have been
22 reviewed and approved by the office of financial management.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	17,900,000
25	Prior Biennia (Expenditures)	\$	34,692,087
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	52,592,087

29 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

30 Minor Works: Utility infrastructure (96-1-004)

31 The reappropriation in this section shall support the detailed list
32 of projects maintained by the office of financial management.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	445,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	5,455,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,900,000

5 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

6 Health Sciences Center BB Tower Elevators (96-1-007)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriations in this section are subject to the review
10 and allotment procedures under sections 902 and 903 of this act.

11 (2) The appropriation represents the total state contribution for
12 all costs including design, construction, and equipping this facility.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	310,000
15	University of Washington Building Account--		
16	State	\$	93,100
17			-----
18	Subtotal Reappropriation	\$	403,100

19 Appropriation:

20	State Building Construction Account--State . . .	\$	6,182,586
21	Prior Biennia (Expenditures)	\$	699,499
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	7,285,185

25 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

26 Health Sciences Center D-Wing Dental Student Laboratory: Design
27 and construction (96-1-016)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	447,000
30	Prior Biennia (Expenditures)	\$	2,570,100
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	3,017,100

1 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

2 Fisheries Science - Oceanography Science Buildings (96-2-006)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The reappropriations in this section are subject to the review
6 and allotment procedures under sections 902 and 903 of this act.

7 (2) The reappropriations represent the total state contribution for
8 all costs including design, construction, and equipping this facility.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	12,507,000
11	Prior Biennia (Expenditures)	\$	67,787,751
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	80,294,751

15 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

16 Social Work Third Floor Addition (96-2-010)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,000,000
19	Prior Biennia (Expenditures)	\$	2,415,600
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,415,600

23 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

24 West Electrical Power Station (96-2-011)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	550,000
27	Prior Biennia (Expenditures)	\$	6,254,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,804,000

31 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

32 Power Plant Boiler 7 (96-2-020)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	6,250,000
5	Prior Biennia (Expenditures)	\$	3,662,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	9,912,000

9 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

10 Southwest Campus Utilities Phase I (96-2-027)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	500,000
13	Prior Biennia (Expenditures)	\$	8,809,500
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	9,309,500

17 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

18 Minor Works: Safety (98-1-001)

19 The reappropriation in this section shall support the detailed list
20 of projects maintained by the office of financial management.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,500,000
23	Prior Biennia (Expenditures)	\$	1,200,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,700,000

27 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

28 Minor Works: Preservation (98-1-002)

29 The reappropriation in this section shall support the detailed list
30 of projects maintained by the office of financial management.

31 Reappropriation:

32 University of Washington Building Account--

1	State	\$	3,400,000
2	Prior Biennia (Expenditures)	\$	1,946,075
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	5,346,075

6 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

7 Utility and Data Communications Projects: Preservation (98-1-004)

8 The reappropriation in this section shall support the detailed list
9 of projects maintained by the office of financial management.

10 Reappropriation:

11	State Building Construction Account--State	\$	2,100,000
12	Prior Biennia (Expenditures)	\$	900,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	3,000,000

16 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

17 Minor Works: Program (98-2-003)

18 The reappropriation in this section shall support the detailed list
19 of projects maintained by the office of financial management.

20 Reappropriation:

21	University of Washington Building Account--		
22	State	\$	1,900,000
23	Prior Biennia (Expenditures)	\$	100,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	2,000,000

27 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

28 Building Communication: Upgrade (98-2-009)

29 Reappropriation:

30	University of Washington Building Account--		
31	State	\$	1,000,000
32	Prior Biennia (Expenditures)	\$	2,000,000

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	3,000,000

4 **NEW SECTION. Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Bothell and Cascadia Community College Phase I (98-2-899)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) No money from this reappropriation may be expended that would
9 be inconsistent with the recommendations of the higher education
10 coordinating board and the project design, scope, and schedule approved
11 by the office of financial management.

12 (2) The reappropriation in this section is subject to the review
13 and allotment procedures under sections 902 through 904 of this act.

14 (3) The reappropriation in this section is to be combined with the
15 appropriations shown in sections 617, 639, 768, and 821 of this act and
16 shall be managed by the department of general administration to
17 construct a campus to serve at least 2,000 student full-time
18 equivalents with approximately 1,200 for the University of Washington
19 and 800 for Cascadia Community College.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	40,000,000
22	Prior Biennia (Expenditures)	\$	7,970,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	47,970,000

26 **NEW SECTION. Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Bothell and Cascadia Community College Future Phases (98-2-999)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) No money from this reappropriation may be expended that would
31 be inconsistent with the recommendations of the higher education
32 coordinating board and the project design, scope, and schedule approved
33 by the office of financial management.

34 (2) The reappropriation in this section is subject to the review
35 and allotment procedures under sections 902 through 904 of this act.

1 (3) The reappropriation in this section is to be combined with the
2 appropriations shown in sections 617, 638, 768, and 821 of this act and
3 shall be managed by the department of general administration.

4 (4) The predesign for phase II to serve at least 2,000 additional
5 University of Washington and community college student full-time
6 equivalents included in this reappropriation shall be conducted in
7 accordance with the predesign manual published by the office of
8 financial management.

9 (5) Design of phase IIA to serve at least 1,000 total University of
10 Washington and Cascadia Community College student full-time equivalents
11 shall not proceed until the completed predesign requirements in
12 subsection (4) of this section have been reviewed and approved by the
13 office of financial management.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	2,069,063
16	Prior Biennia (Expenditures)	\$	930,937
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	3,000,000

20 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**

21 Nuclear Reactor: Decommissioning (99-2-009)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	750,000
24	Prior Biennia (Expenditures)	\$	450,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,200,000

28 NEW SECTION. **Sec. 642. FOR THE UNIVERSITY OF WASHINGTON**

29 Tacoma Branch Campus: Phase III predesign (00-2-021)

30 Appropriation:

31	State Building Construction Account--State . . .	\$	500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	55,000,000

1 -----

2 TOTAL \$ 55,500,000

3 NEW SECTION. Sec. 643. FOR THE UNIVERSITY OF WASHINGTON

4 University of Washington Medical Center: Improvements

5 Appropriation:

6 Higher Education Construction Account--State . . \$ 80,000,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 80,000,000

11 NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY

12 Minor Works: Safety and environmental (00-1-001)

13 The appropriation in this section shall support the detailed list

14 of projects maintained by the office of financial management.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 2,000,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 8,000,000

19 -----

20 TOTAL \$ 10,000,000

21 NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY

22 Minor Works: Preservation (00-1-004)

23 The appropriations in this section shall support the detailed list

24 of projects maintained by the office of financial management.

25 Appropriation:

26 State Building Construction Account--State . . . \$ 1,130,000

27 Washington State University Building Account--

28 State \$ 4,870,000

29 -----

30 Subtotal Appropriation \$ 6,000,000

31 Prior Biennia (Expenditures) \$ 0

32 Future Biennia (Projected Costs) \$ 24,000,000

1 -----
2 TOTAL \$ 30,000,000

3 NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY
4 Child Care Facility - Human Development Lab, Infant Care (00-1-039)

5 Appropriation:
6 Washington State University Building Account--
7 State \$ 3,100,000
8 Prior Biennia (Expenditures) \$ 0
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 3,100,000

12 NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY
13 Scholars Hall - White Hall: Renovation (00-1-078)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:
17 State Building Construction Account--State . . . \$ 5,000,000
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) \$ 0
20 -----
21 TOTAL \$ 5,000,000

22 NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY
23 Minor Works - Branch Campus: Preservation (00-1-901)

24 The appropriation in this section shall support the detailed list
25 of projects maintained by the office of financial management.

26 Appropriation:
27 Washington State University Building Account--
28 State \$ 1,000,000
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) \$ 4,000,000
31 -----
32 TOTAL \$ 5,000,000

1 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

2 Minor Works: Program (00-2-002)

3 The appropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 Appropriation:

6	Washington State University Building Account--	
7	State	\$ 5,000,000
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 28,000,000
10		-----
11	TOTAL	\$ 33,000,000

12 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

13 Major Equipment: Acquisition (00-2-003)

14 Appropriation:

15	Washington State University Building Account--	
16	State	\$ 3,500,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 16,000,000
19		-----
20	TOTAL	\$ 19,500,000

21 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

22 Animal Disease Biotechnology Facility: Equipment (00-2-067)

23 Appropriation:

24	Washington State University Building Account--	
25	State	\$ 1,200,000
26	Prior Biennia (Expenditures)	\$ 0
27	Future Biennia (Projected Costs)	\$ 6,200,000
28		-----
29	TOTAL	\$ 7,400,000

30 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

31 Museum of Art Building (00-2-071)

1 To conduct a predesign of the project described in this section in
2 accordance with the predesign manual published by the office of
3 financial management. Future appropriations for this project are
4 subject to the submittal of completed predesign requirements on or
5 before July 1, 2000.

6 Appropriation:

7	Washington State University Building Account--	
8	State	\$ 125,000
9	Prior Biennia (Expenditures)	\$ 0
10	Future Biennia (Projected Costs)	\$ 14,100,000
11		-----
12	TOTAL	\$ 14,225,000

13 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

14 Shock Physics Building (00-2-080)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 (2) The program scope and project budget for this project shall
20 comply with the approved predesign document on file with the office of
21 financial management.

22 Appropriation:

23	State Building Construction Account--State . . .	\$ 1,760,000
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 10,400,000
26		-----
27	TOTAL	\$ 12,160,000

28 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Vancouver - Engineering/Life Science Building (00-2-904)

30 The appropriation in this section is subject to the review and
31 allotment procedures under sections 902 through 904 of this act.

32 Appropriation:

33	State Building Construction Account--State . . .	\$ 27,000,000
----	--	---------------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	27,000,000

5 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver - New Academic Building D (00-2-905)

7 To conduct a predesign of the project described in this section in
8 accordance with the predesign manual published by the office of
9 financial management. Future appropriations for this project are
10 subject to the submittal of completed predesign requirements on or
11 before July 1, 2000. The project shall serve at least 1,200 additional
12 student full-time equivalents on the Vancouver campus.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	250,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	29,700,000
17			-----
18	TOTAL	\$	29,950,000

19 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Spokane - Study of Future Campus Development (00-2-906)

21 To conduct a study of future campus developments, including
22 alternatives regarding the size and timing of future building
23 construction.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	250,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	44,000,000
28			-----
29	TOTAL	\$	44,250,000

30 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

31 Plant Biotech - Johnson Hall

32 Appropriation:

33 Washington State University Building

1	Account--State	\$	300,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	37,500,000
4			-----
5	TOTAL	\$	37,800,000

6 NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY
7 Hazardous, Pathological, and Radioactive Waste Handling Facilities
8 (92-1-019)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	632,221
11	Prior Biennia (Expenditures)	\$	710,779
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,343,000

15 NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY
16 Todd Hall Renovation (92-1-021)

17 The reappropriations in this section are subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	100,918
21	Washington State University Building		
22	Account--State	\$	168,909
23			-----
24	Subtotal Reappropriation	\$	269,827
25	Prior Biennia (Expenditures)	\$	14,343,680
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	14,613,507

29 NEW SECTION. Sec. 660. FOR WASHINGTON STATE UNIVERSITY
30 Veterinary Teaching Hospital: Construction (92-2-013)

31 The reappropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:
 2 Washington State University Building Account--
 3 State \$ 300,173
 4 Prior Biennia (Expenditures) \$ 14,420,827
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 14,721,000

8 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

9 Fulmer Hall: Fulmer annex renovation (92-2-023)

10 The reappropriation in this section is subject to the review and
 11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:
 13 State Building Construction Account--State . . . \$ 97,138
 14 Prior Biennia (Expenditures) \$ 11,521,329
 15 Future Biennia (Projected Costs) \$ 0
 16 -----
 17 TOTAL \$ 11,618,467

18 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

19 Bohler Gym Renovation: Construction (94-1-010)

20 The reappropriations in this section are subject to the review and
 21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:
 23 State Building Construction Account--State . . . \$ 12,500,000
 24 Washington State University Building
 25 Account--State \$ 297,925
 26 -----
 27 Subtotal Reappropriation \$ 12,797,925
 28 Prior Biennia (Expenditures) \$ 6,215,375
 29 Future Biennia (Projected Costs) \$ 0
 30 -----
 31 TOTAL \$ 19,013,300

32 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

33 Thompson Hall Renovation: Construction (94-1-024)

1 The reappropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	6,500,000
5	Washington State University Building		
6	Account--State	\$	101,325
7			-----
8	Subtotal Reappropriation	\$	6,601,325
9	Prior Biennia (Expenditures)	\$	5,095,075
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	11,696,400

13 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

14 Infrastructure Project: Savings (94-1-999)

15 Projects that are completed in accordance with section 911 of this
16 act that have been reviewed by the office of financial management may
17 have their remaining funds transferred to this project for the
18 following purposes: (1) Road repair; (2) roof repair; (3) electrical
19 system repair; (4) steam and utility distribution system repair; (5)
20 plumbing system repair; (6) heating, ventilating, and air conditioning
21 repairs; (7) emergency repairs due to natural disasters or accidents;
22 and (8) critical year 2000 embedded chip modifications.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	212,474
25	Prior Biennia (Expenditures)	\$	376,662
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	589,136

29 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

30 Hazardous Waste Facilities: Construction (94-2-006)

31 The appropriations in this section are subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 Reappropriation:

34 Washington State University Building

1	Account--State	\$	822,722
2	Appropriation:		
3	Washington State University Building		
4	Account--State	\$	3,000,000
5	Prior Biennia (Expenditures)	\$	888,278
6	Future Biennia (Projected Costs)	\$	9,000,000
7			-----
8	TOTAL	\$	13,711,000

9 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**
10 Pathological and Biomedical Incinerator: Design and construction
11 (94-2-012)

12	Reappropriation:		
13	State Building Construction Account--State . . .	\$	2,042,690
14	Prior Biennia (Expenditures)	\$	1,400,310
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	3,443,000

18 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**
19 Engineering Teaching and Research Laboratory Building:
20 Construction (94-2-014)

21 The reappropriation in this section is subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23	Reappropriation:		
24	State Building Construction Account--State . . .	\$	128,797
25	Prior Biennia (Expenditures)	\$	17,011,503
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	17,140,300

29 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**
30 Chemical Waste Collection Facilities: Design and construction (94-
31 2-016)

32	Reappropriation:		
33	Washington State University Building		

1	Account--State	\$	112,999
2	Prior Biennia (Expenditures)	\$	887,001
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,000,000

6 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

7 Bohler Gym: Addition (94-2-017)

8 Reappropriation:

9 Washington State University Building Account--

10	State	\$	364,708
11	Prior Biennia (Expenditures)	\$	10,319,108
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	10,683,816

15 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

16 Kimbrough Hall Addition and Remodeling (94-2-019)

17 The reappropriations in this section are subject to the review and
 18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	5,295,806
21	Washington State University Building		
22	Account--State	\$	121,875
23			-----
24	Subtotal Reappropriation	\$	5,417,681
25	Prior Biennia (Expenditures)	\$	6,315,319
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	11,733,000

29 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Vancouver: Campus construction (94-2-902)

31 The reappropriation in this section is subject to the review and
 32 allotment procedures under sections 902 through 904 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 1,000,000
 3 Prior Biennia (Expenditures) \$ 37,722,462
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 38,722,462

7 NEW SECTION. **Sec. 672. FOR WASHINGTON STATE UNIVERSITY**

8 Plant Growth: Wheat research center (96-2-047)

9 The reappropriation in this section is subject to the review and
 10 allotment procedures under sections 902 and 903 of this act and shall
 11 not be expended until the university has received the federal money or
 12 an equivalent amount from other sources.

13 Reappropriation:

14 State Building Construction Account--State . . . \$ 608,518
 15 Prior Biennia (Expenditures) \$ 3,391,482
 16 Future Biennia (Projected Costs) \$ 0
 17 -----
 18 TOTAL \$ 4,000,000

19 NEW SECTION. **Sec. 673. FOR WASHINGTON STATE UNIVERSITY**

20 Minor Works: Preservation (98-1-004)

21 The reappropriation in this section shall support the detailed list
 22 of projects maintained by the office of financial management.

23 Reappropriation:

24 Washington State University Building
 25 Account--State \$ 2,985,280
 26 Prior Biennia (Expenditures) \$ 2,067,720
 27 Future Biennia (Projected Costs) \$ 0
 28 -----
 29 TOTAL \$ 5,053,000

30 NEW SECTION. **Sec. 674. FOR WASHINGTON STATE UNIVERSITY**

31 Campus Infrastructure and Road Improvements (98-1-073)

32 The reappropriation in this section shall support the detailed list
 33 of projects maintained by the office of financial management.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	3,493,480
3	Appropriation:		
4	Washington State University Building		
5	Account--State	\$	4,000,000
6	Prior Biennia (Expenditures)	\$	4,798,520
7	Future Biennia (Projected Costs)	\$	12,000,000
8			-----
9	TOTAL	\$	24,292,000

10 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Spokane - Minor Works: Program (98-1-821)

12 The reappropriation in this section shall support the detailed list
 13 of projects maintained by the office of financial management.

14	Reappropriation:		
15	State Building Construction Account--State . . .	\$	36,815
16	Prior Biennia (Expenditures)	\$	25,885
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	62,700

20 NEW SECTION. **Sec. 676. FOR WASHINGTON STATE UNIVERSITY**

21 Americans with Disabilities Act Pool Account (98-1-993)

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	140,159
24	Prior Biennia (Expenditures)	\$	3,900
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	144,059

28 NEW SECTION. **Sec. 677. FOR WASHINGTON STATE UNIVERSITY**

29 Minor Works: Safety and environmental (98-2-001)

30 The reappropriation in this section shall support the detailed list
 31 of projects maintained by the office of financial management.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	958,129
2	Washington State University Building		
3	Account--State	\$	1,749,586
4			-----
5	Subtotal Reappropriation	\$	2,707,715
6	Prior Biennia (Expenditures)	\$	700,085
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,407,800

10 NEW SECTION. **Sec. 678. FOR WASHINGTON STATE UNIVERSITY**

11 Minor Works: Program (98-2-002)

12 The reappropriation in this section shall support the detailed list
 13 of projects maintained by the office of financial management.

14 Reappropriation:

15	Washington State University Building		
16	Account--State	\$	4,179,248
17	Prior Biennia (Expenditures)	\$	1,820,752
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	6,000,000

21 NEW SECTION. **Sec. 679. FOR WASHINGTON STATE UNIVERSITY**

22 Major Equipment: Acquisition (98-2-003)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	371,310
25	Washington State University Building		
26	Account--State	\$	800,000
27			-----
28	Subtotal Reappropriation	\$	1,171,310
29	Prior Biennia (Expenditures)	\$	3,828,690
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,000,000

33 NEW SECTION. **Sec. 680. FOR WASHINGTON STATE UNIVERSITY**

1 Murrow Hall: Renovation and addition (98-2-008)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 (2) The program scope and project budget for this project shall
7 comply with the approved predesign document on file with the office of
8 financial management.

9 Reappropriation:

10 Washington State University Building

11 Account--State \$ 23,645

12 Appropriation:

13 State Building Construction Account--State . . . \$ 1,650,000

14 Prior Biennia (Expenditures) \$ 81,355

15 Future Biennia (Projected Costs) \$ 10,100,000

16 -----

17 TOTAL \$ 11,855,000

18 NEW SECTION. **Sec. 681. FOR WASHINGTON STATE UNIVERSITY**

19 Cleveland Hall: Renovation and addition (98-2-032)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 (2) The program scope and project budget for this project shall
25 comply with the approved predesign document on file with the office of
26 financial management.

27 Reappropriation:

28 Washington State University Building

29 Account--State \$ 37,493

30 Appropriation:

31 State Building Construction Account--State . . . \$ 1,400,000

32 Prior Biennia (Expenditures) \$ 102,507

33 Future Biennia (Projected Costs) \$ 9,400,000

34 -----

35 TOTAL \$ 10,940,000

1 NEW SECTION. Sec. 682. FOR WASHINGTON STATE UNIVERSITY

2 South Campus Electrical Services: Design and construction (98-2-
3 044)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	313,486
6	Prior Biennia (Expenditures)	\$	2,586,514
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,900,000

10 NEW SECTION. Sec. 683. FOR WASHINGTON STATE UNIVERSITY

11 Teaching and Learning Center: Design and construction (98-2-062)

12 The appropriations in this section are subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	1,194,073
16	Washington State University Building		
17	Account--State	\$	611,094
18			-----
19	Subtotal Reappropriation	\$	1,805,167

20 Appropriation:

21	State Building Construction Account--State . . .	\$	28,900,000
22	Prior Biennia (Expenditures)	\$	869,333
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	31,574,500

26 NEW SECTION. Sec. 684. FOR WASHINGTON STATE UNIVERSITY

27 Apparel, Merchandise, and Interior Design and Landscape
28 Architecture Building (98-2-072)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

1 (2) The program scope and project budget for this project shall
2 comply with the approved predesign document on file with the office of
3 financial management.

4 Reappropriation:

5 Washington State University Building Account--
6 State \$ 20,527

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,780,000

9 Prior Biennia (Expenditures) \$ 77,473

10 Future Biennia (Projected Costs) \$ 26,400,000

11 -----

12 TOTAL \$ 29,278,000

13 NEW SECTION. **Sec. 685. FOR WASHINGTON STATE UNIVERSITY**

14 WSUnet: Infrastructure (98-2-074)

15 Reappropriation:

16 Washington State University Building
17 Account--State \$ 750,000

18 Appropriation:

19 Washington State University Building
20 Account--State \$ 3,000,000

21 Prior Biennia (Expenditures) \$ 3,325,000

22 Future Biennia (Projected Costs) \$ 12,000,000

23 -----

24 TOTAL \$ 19,075,000

25 NEW SECTION. **Sec. 686. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Spokane - Health Sciences Building (98-2-903)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is subject to the review
30 and allotment procedures under sections 902 through 904 of this act.

31 (2) No money from the reappropriation may be expended in a manner
32 that is inconsistent with the recommendations of the higher education
33 coordinating board and the project design, scope, and schedule approved
34 by the office of financial management.

1 (3) Design and construction of this building shall accommodate at
2 least 240 additional full-time equivalent students on the Riverpoint
3 campus.

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 1,871,010

6 Appropriation:

7 Higher Education Construction Account--State . . \$ 36,300,000

8 Prior Biennia (Expenditures) \$ 814,365

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 38,985,375

12 NEW SECTION. **Sec. 687. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Tri-Cities - Science Education Center (98-2-905)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation in this section is subject to the review
17 and allotment procedures under sections 902 through 904 of this act.

18 (2) The program scope and project budget for this project shall
19 comply with the approved predesign document on file with the office of
20 financial management.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 4,954

23 Prior Biennia (Expenditures) \$ 135,046

24 Future Biennia (Projected Costs) \$ 22,500,000

25 -----

26 TOTAL \$ 22,640,000

27 NEW SECTION. **Sec. 688. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Vancouver: Phase II (98-2-911)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) No money from this appropriation may be expended that would be
32 inconsistent with the recommendations of the higher education
33 coordinating board and the project design, scope, and schedule approved
34 by the office of financial management.

1 (2) The reappropriation in this section is subject to the review
2 and allotment procedures under sections 902 through 904 of this act.

3 (3) This reappropriation includes the design phase of the
4 engineering/life science building and multimedia building and to
5 construct campus infrastructure and physical plant shops. Section 653
6 of this act appropriates the funds for construction phase and equipping
7 the engineering/life science building.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	11,054,521
10	Prior Biennia (Expenditures)	\$	2,445,479
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	13,500,000

14 NEW SECTION. **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**

15 Senior Hall: Renovation (00-1-003)

16 To conduct a predesign of the project described in this section in
17 accordance with the predesign manual published by the office of
18 financial management. Future appropriations for this project are
19 subject to the submittal of completed predesign requirements on or
20 before July 1, 2000.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	100,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	11,600,000
25			-----
26	TOTAL	\$	11,700,000

27 NEW SECTION. **Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY**

28 Minor Works: Preservation (00-1-004)

29 The appropriations in this section shall support the detailed list
30 of projects maintained by the office of financial management.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	16,000
33	Eastern Washington University Capital		
34	Projects Account--State	\$	1,310,000

1		-----	
2	Subtotal Reappropriation	\$	1,326,000
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	1,000,000
5	Eastern Washington University Capital		
6	Projects Account--State	\$	2,000,000
7		-----	
8	Subtotal Appropriation	\$	3,000,000
9	Prior Biennia (Expenditures)	\$	9,096,505
10	Future Biennia (Projected Costs)	\$	14,000,000
11		-----	
12	TOTAL	\$	27,422,505

13 NEW SECTION. **Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY**

14 Infrastructure Project: Savings (00-1-999)

15 Projects that are completed in accordance with section 911 of this
16 act that have been reviewed by the office of financial management may
17 have their remaining funds transferred to this project for the
18 following purposes: (1) Road repair; (2) roof repair; (3) electrical
19 system repair; (4) steam and utility distribution system repair; (5)
20 plumbing system repair; (6) heating, ventilating, and air conditioning
21 repairs; (7) emergency repairs due to natural disasters or accidents;
22 and, (8) critical year 2000 embedded chip modifications.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27		-----	
28	TOTAL	\$	1

29 NEW SECTION. **Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY**

30 Minor Works: Program (00-2-002)

31 The appropriations in this section shall support the detailed list
32 of projects maintained by the office of financial management.

33 Reappropriation:

34	State Building Construction Account--State . . .	\$	381,000
----	--	----	---------

1	Eastern Washington University Capital		
2	Projects Account--State	\$	702,502
3			-----
4	Subtotal Reappropriation	\$	1,083,502
5	Appropriation:		
6	Eastern Washington University Capital		
7	Projects Account--State	\$	2,190,000
8	Prior Biennia (Expenditures)	\$	5,956,138
9	Future Biennia (Projected Costs)	\$	11,600,000
10			-----
11	TOTAL	\$	20,829,640
12	<u>NEW SECTION.</u> Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY		
13	Campus Network and Cable: Replacement (90-2-004)		
14	Reappropriation:		
15	State Building Construction Account--State	\$	500,000
16	Appropriation:		
17	State Building Construction Account--State	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	6,173,800
19	Future Biennia (Projected Costs)	\$	4,000,000
20			-----
21	TOTAL	\$	11,673,800
22	<u>NEW SECTION.</u> Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY		
23	JFK Library Addition and Remodel: Construction (90-5-003)		
24	Reappropriation:		
25	State Building Construction Account--State	\$	300,000
26	Eastern Washington University Capital		
27	Projects Account--State	\$	34,662
28			-----
29	Subtotal Reappropriation	\$	334,662
30	Prior Biennia (Expenditures)	\$	20,381,581
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	20,716,243

1 NEW SECTION. **Sec. 695. FOR EASTERN WASHINGTON UNIVERSITY**

2 Chillers, Heating, Ventilation, and Air Conditioning (94-1-003)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	153,000
5	Prior Biennia (Expenditures)	\$	2,444,711
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,597,711

9 NEW SECTION. **Sec. 696. FOR EASTERN WASHINGTON UNIVERSITY**

10 Monroe Hall: Renovation (96-1-002)

11 The appropriations in this section are subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	395,000
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15 Appropriation:

16	State Building Construction Account--State . . .	\$	10,750,000
17	Eastern Washington University Capital		
18	Projects Account--State	\$	250,000
19			-----
20	Subtotal Appropriation	\$	11,000,000
21	Prior Biennia (Expenditures)	\$	629,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	12,024,000

25 NEW SECTION. **Sec. 697. FOR EASTERN WASHINGTON UNIVERSITY**

26 Campus Classroom: Renewal (96-2-001)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	448,000
29	Eastern Washington University Capital		
30	Projects Account--State	\$	457,191
31			-----
32	Subtotal Reappropriation	\$	905,191

33 Appropriation:

34	State Building Construction Account--State . . .	\$	1,000,000
----	--	----	-----------

1	Eastern Washington University Capital		
2	Projects Account--State	\$	500,000
3			-----
4	Subtotal Appropriation	\$	1,500,000
5	Prior Biennia (Expenditures)	\$	4,244,809
6	Future Biennia (Projected Costs)	\$	10,700,000
7			-----
8	TOTAL	\$	17,350,000

9 NEW SECTION. **Sec. 698. FOR EASTERN WASHINGTON UNIVERSITY**

10 Water System: Preservation and expansion (98-1-002)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	290,000
----	--	----	---------

13 Appropriation:

14 Eastern Washington University Capital

15	Projects Account--State	\$	880,000
----	-----------------------------------	----	---------

16	Prior Biennia (Expenditures)	\$	210,000
----	--	----	---------

17	Future Biennia (Projected Costs)	\$	7,500,000
----	--	----	-----------

18			-----
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19	TOTAL	\$	8,880,000
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20 NEW SECTION. **Sec. 699. FOR EASTERN WASHINGTON UNIVERSITY**

21 Electrical Substations: Preservation (98-1-004)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	2,872,000
----	--	----	-----------

24	Prior Biennia (Expenditures)	\$	128,000
----	--	----	---------

25	Future Biennia (Projected Costs)	\$	0
----	--	----	---

26			-----
----	--	--	-------

27	TOTAL	\$	3,000,000
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28 NEW SECTION. **Sec. 700. FOR EASTERN WASHINGTON UNIVERSITY**

29 Roof Replacements (98-1-006)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	475,000
----	--	----	---------

32	Prior Biennia (Expenditures)	\$	4,230,000
----	--	----	-----------

33	Future Biennia (Projected Costs)	\$	0
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1 -----

2 TOTAL \$ 4,705,000

3 **NEW SECTION. Sec. 701. FOR EASTERN WASHINGTON UNIVERSITY**

4 Infrastructure: Preservation (98-1-007)

5 The appropriations in this section shall support the detailed list

6 of projects maintained by the office of financial management.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 3,662,000

9 Appropriation:

10 State Building Construction Account--State . . . \$ 1,000,000

11 Prior Biennia (Expenditures) \$ 338,000

12 Future Biennia (Projected Costs) \$ 4,000,000

13 -----

14 TOTAL \$ 9,000,000

15 **NEW SECTION. Sec. 702. FOR EASTERN WASHINGTON UNIVERSITY**

16 Heating, Ventilation, and Air Conditioning Systems: Preservation

17 (98-1-008)

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 799,000

20 Prior Biennia (Expenditures) \$ 201,000

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 1,000,000

24 **NEW SECTION. Sec. 703. FOR EASTERN WASHINGTON UNIVERSITY**

25 Boiler Plant Expansion (98-1-011)

26 Reappropriation:

27 State Building Construction Account--State . . . \$ 400,000

28 Eastern Washington University Capital

29 Projects Account--State \$ 106,415

30 -----

31 Subtotal Reappropriation \$ 506,415

32 Appropriation:

33 State Building Construction Account--State . . . \$ 6,725,000

1	Prior Biennia (Expenditures)	\$	277,210
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	7,508,625

5 NEW SECTION. **Sec. 704. FOR EASTERN WASHINGTON UNIVERSITY**

6 Childcare Center (00-02-003)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	539,000
9	Eastern Washington University Capital		
10	Projects Account--State	\$	600,000
11			-----
12	Subtotal Appropriation	\$	1,139,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,139,000

17 NEW SECTION. **Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Infrastructure Project: Savings (00-1-001)

19 Projects that are completed in accordance with section 911 of this
20 act that have been reviewed by the office of financial management may
21 have their remaining funds transferred to this project for the
22 following purposes: (1) Road repair; (2) roof repair; (3) electrical
23 system repair; (4) steam and utility distribution system repair; (5)
24 plumbing system repair; (6) heating, ventilating, and air conditioning
25 repairs; (7) emergency repairs due to natural disasters or accidents;
26 and (8) critical year 2000 embedded chip modifications.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	1
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1

33 NEW SECTION. **Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**

34 Minor Works: Preservation (00-1-120)

1 The appropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management.

3 Appropriation:

4	Central Washington University Capital	
5	Projects Account--State	\$ 3,000,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 27,500,000
8		-----
9	TOTAL	\$ 30,500,000

10 NEW SECTION. **Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Music Facility (00-2-001)

12 Appropriation:

13	State Building Construction Account--State	\$ 2,300,000
14	Prior Biennia (Expenditures)	\$ 116,372
15	Future Biennia (Projected Costs)	\$ 24,600,000
16		-----
17	TOTAL	\$ 27,016,372

18 NEW SECTION. **Sec. 708. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works: Program (00-2-110)

20 The appropriation in this section shall support the detailed list
21 of projects maintained by the office of financial management.

22 Appropriation:

23	Central Washington University Capital	
24	Projects Account--State	\$ 3,000,000
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 13,000,000
27		-----
28	TOTAL	\$ 16,000,000

29 NEW SECTION. **Sec. 709. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Fiber Optic Backbone: Upgrade (00-2-130)

31 Appropriation:

32 Central Washington University Capital Projects

1	Account--State	\$	500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	2,550,000
4			-----
5	TOTAL	\$	3,050,000

6 NEW SECTION. **Sec. 710. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Science Facility: Design and construction (94-2-002)

8 The reappropriations in this section are subject to the review and
9 allotment procedures under sections 902 through 904 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	1,500,000
12	Central Washington University Capital Projects		
13	Account--State	\$	600,000
14			-----
15	Subtotal Reappropriation	\$	2,100,000
16	Prior Biennia (Expenditures)	\$	56,293,500
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	58,393,500

20 NEW SECTION. **Sec. 711. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Black Hall: Design and construction (94-2-010)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	1,000,000
26	Prior Biennia (Expenditures)	\$	26,403,401
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	27,403,401

30 NEW SECTION. **Sec. 712. FOR CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works: Infrastructure preservation (96-1-040)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section shall support the detailed
4 list of projects maintained by the office of financial management.

5 (2) No money from this reappropriation may be expended for
6 remodeling or repairing the president's residence.

7 Reappropriation:

8	Central Washington University Capital Projects	
9	Account--State	\$ 100,000
10	Prior Biennia (Expenditures)	\$ 2,300,000
11	Future Biennia (Projected Costs)	\$ 0
12		-----
13	TOTAL	\$ 2,400,000

14 NEW SECTION. **Sec. 713. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works: Preservation (96-1-120)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation in this section shall support the detailed
19 list of projects maintained by the office of financial management.

20 (2) A maximum of \$85,000 from this reappropriation may be expended
21 for remodeling the president's residence.

22 Reappropriation:

23	Central Washington University Capital Projects	
24	Account--State	\$ 500,000
25	Prior Biennia (Expenditures)	\$ 1,700,000
26	Future Biennia (Projected Costs)	\$ 0
27		-----
28	TOTAL	\$ 2,200,000

29 NEW SECTION. **Sec. 714. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works: Program (96-2-130)

31 The reappropriation in this section shall support the detailed list
32 of projects maintained by the office of financial management.

33 Reappropriation:

34 Central Washington University Capital Projects

1	Account--State	\$	75,000
2	Prior Biennia (Expenditures)	\$	2,425,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	2,500,000

6 NEW SECTION. **Sec. 715. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Heating System Improvements (98-1-030)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	1,000,000
10	Prior Biennia (Expenditures)	\$	450,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,450,000

14 NEW SECTION. **Sec. 716. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Electrical Utility: Upgrade (98-1-110)

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	2,300,000
----	--	----	-----------

18 Appropriation:

19	State Building Construction Account--State . . .	\$	3,700,000
20	Prior Biennia (Expenditures)	\$	200,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	6,200,000

24 NEW SECTION. **Sec. 717. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Steamline Replacement (98-1-120)

26 Reappropriation:

27	Central Washington University Capital Projects		
28	Account--State	\$	100,000

29 Appropriation:

30	State Building Construction Account--State . . .	\$	1,500,000
31	Prior Biennia (Expenditures)	\$	1,350,000
32	Future Biennia (Projected Costs)	\$	4,500,000

1			-----
2	TOTAL	\$	7,450,000
3	<u>NEW SECTION. Sec. 718. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
4	Minor Works: Preservation (98-1-130)		
5	Reappropriation:		
6	Central Washington University Capital Projects		
7	Account--State	\$	1,700,000
8	Prior Biennia (Expenditures)	\$	1,463,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	3,163,000
12	<u>NEW SECTION. Sec. 719. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
13	Building Indoor Air Quality: Improvements (98-1-170)		
14	Reappropriation:		
15	Central Washington University Capital Projects		
16	Account--State	\$	200,000
17	Prior Biennia (Expenditures)	\$	229,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	429,000
21	<u>NEW SECTION. Sec. 720. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
22	SeaTac Center Building: Renovation (98-2-010)		
23	Reappropriation:		
24	State Building Construction Account--State	\$	500,000
25	Prior Biennia (Expenditures)	\$	162,500
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	662,500
29	<u>NEW SECTION. Sec. 721. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
30	Lynnwood Higher Education Center (98-2-080)		
31	The appropriations in this section are subject to the following		
32	conditions and limitations:		

1 (1) The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 (2) The program scope and project budget for this project shall
4 comply with the approved predesign document on file with the office of
5 financial management.

6 (3) The design of this facility shall be based on a combination of
7 construction funding included in this section, the state board for
8 community and technical colleges, and in section 905 of this act.

9 Reappropriation:

10	Central Washington University Capital		
11	Projects Account--State	\$	875,000
12	Appropriation:		
13	State Building Construction Account--State	\$	4,000,000
14	Central Washington University Capital Projects		
15	Account--State	\$	1,000,000
16			-----
17	Subtotal Appropriation	\$	5,000,000
18	Prior Biennia (Expenditures)	\$	125,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	6,000,000

22 NEW SECTION. **Sec. 722. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works: Program (98-2-135)

24 The reappropriation in this section shall support the detailed list
25 of projects maintained by the office of financial management.

26 Reappropriation:

27	Central Washington University Capital Projects		
28	Account--State	\$	600,000
29	Prior Biennia (Expenditures)	\$	1,782,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,382,000

33 NEW SECTION. **Sec. 723. FOR THE EVERGREEN STATE COLLEGE**

34 Minor Works: Safety and code (00-1-001)

1 The appropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,900,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	11,000,000
7			-----
8	TOTAL	\$	12,900,000

9 NEW SECTION. **Sec. 724. FOR THE EVERGREEN STATE COLLEGE**

10 Minor Works: Preservation (00-1-002)

11 The appropriation in this section shall support the detailed list
12 of projects maintained by the office of financial management.

13 Appropriation:

14	The Evergreen State College Capital		
15	Projects Account--State	\$	3,600,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	13,800,000
18			-----
19	TOTAL	\$	17,400,000

20 NEW SECTION. **Sec. 725. FOR THE EVERGREEN STATE COLLEGE**

21 Emergency and Small Repairs (00-1-003)

22 Appropriation:

23	The Evergreen State College Capital		
24	Projects Account--State	\$	560,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	2,510,000
27			-----
28	TOTAL	\$	3,070,000

29 NEW SECTION. **Sec. 726. FOR THE EVERGREEN STATE COLLEGE**

30 Infrastructure Project: Savings (00-1-004)

31 Projects that are completed in accordance with section 911 of this
32 act that have been reviewed by the office of financial management may

1 have their remaining funds transferred to this project for the
 2 following purposes: (1) Road repair; (2) roof repair; (3) electrical
 3 system repair; (4) steam and utility distribution system repair; (5)
 4 plumbing system repair; (6) heating, ventilating, and air conditioning
 5 repairs; (7) emergency repairs due to natural disasters or accidents;
 6 and (8) critical year 2000 embedded chip modifications.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	1
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11		-----	
12	TOTAL	\$	1

13 NEW SECTION. **Sec. 727. FOR THE EVERGREEN STATE COLLEGE**

14 Lab II First Floor Remodel - CAL and Adjacent Labs (00-2-005)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	2,600,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	2,600,000

21 NEW SECTION. **Sec. 728. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works: Program (00-2-007)

23 The appropriation in this section shall support the detailed list
 24 of projects maintained by the office of financial management.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	1,000,000
27	The Evergreen State College Capital Projects		
28	Account--State	\$	100,000
29		-----	
30	Subtotal Appropriation	\$	1,100,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	7,250,000

1 -----
2 TOTAL \$ 8,350,000

3 NEW SECTION. **Sec. 729. FOR THE EVERGREEN STATE COLLEGE**

4 Library Building - Technology Center (00-2-008)

5 To conduct a predesign of the project described in this section in
6 accordance with the predesign manual published by the office of
7 financial management. Future appropriations for this project are
8 subject to the submittal of completed predesign requirements on or
9 before July 1, 2000.

10 Appropriation:

11 The Evergreen State College Capital
12 Projects Account--State \$ 150,000
13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 16,450,000
15 -----
16 TOTAL \$ 16,600,000

17 NEW SECTION. **Sec. 730. FOR THE EVERGREEN STATE COLLEGE**

18 Minor Works: Safety and code (98-1-001)

19 The reappropriation in this section shall support the detailed list
20 of projects maintained by the office of financial management.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 166,000
23 Prior Biennia (Expenditures) \$ 2,284,000
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 2,450,000

27 NEW SECTION. **Sec. 731. FOR THE EVERGREEN STATE COLLEGE**

28 Minor Works: Preservation (98-1-002)

29 The reappropriations in this section shall support the detailed
30 list of projects maintained by the office of financial management.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 1,304,319
33 The Evergreen State College Capital

1	Projects Account--State	\$	249,389
2			-----
3	Subtotal Reappropriation	\$	1,553,708
4	Prior Biennia (Expenditures)	\$	1,070,631
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,624,339

8 **NEW SECTION. Sec. 732. FOR THE EVERGREEN STATE COLLEGE**

9 Seminar Phase II: Design (98-2-004)

10 The appropriation in this section is subject to the following
 11 conditions and limitations:

12 (1) The appropriation in this section is subject to the review and
 13 allotment procedures under sections 902 and 903 of this act.

14 (2) The program scope and project budget for this project shall
 15 comply with the approved predesign document on file with the office of
 16 financial management.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	3,000,000
19	Prior Biennia (Expenditures)	\$	140,000
20	Future Biennia (Projected Costs)	\$	34,600,000
21			-----
22	TOTAL	\$	37,740,000

23 **NEW SECTION. Sec. 733. FOR THE EVERGREEN STATE COLLEGE**

24 Minor Works: Program (98-2-006)

25 The reappropriation in this section shall support the detailed list
 26 of projects maintained by the office of financial management.

27 Reappropriation:

28 The Evergreen State College Capital

29	Projects Account--State	\$	1,442,084
30	Prior Biennia (Expenditures)	\$	357,916
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,800,000

1 NEW SECTION. **Sec. 734. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works: Preservation (00-1-068)

3 The appropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	4,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	24,800,000
9			-----
10	TOTAL	\$	29,300,000

11 NEW SECTION. **Sec. 735. FOR WESTERN WASHINGTON UNIVERSITY**

12 Minor Works: Program (00-2-069)

13 The appropriation in this section shall support the detailed list
14 of projects maintained by the office of financial management.

15 Appropriation:

16	Western Washington University Capital		
17	Projects Account--State	\$	6,730,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	24,500,000
20			-----
21	TOTAL	\$	31,230,000

22 NEW SECTION. **Sec. 736. FOR WESTERN WASHINGTON UNIVERSITY**

23 Infrastructure Project: Savings (94-1-999)

24 Projects that are completed in accordance with section 911 of this
25 act that have been reviewed by the office of financial management may
26 have their remaining funds transferred to this project for the
27 following purposes: (1) Road repair; (2) roof repair; (3) electrical
28 system repair; (4) steam and utility distribution system repair; (5)
29 plumbing system repair; (6) heating, ventilating, and air conditioning
30 repairs; (7) emergency repairs due to natural disasters or accidents;
31 and (8) critical year 2000 embedded chip modifications.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	1
----	--	----	---

1	Prior Biennia (Expenditures)	\$	970,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	970,001

5 NEW SECTION. **Sec. 737. FOR WESTERN WASHINGTON UNIVERSITY**

6 Haggard Hall Renovation and Abatement: Construction (94-2-015)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,900,000
11	Prior Biennia (Expenditures)	\$	20,304,405
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	22,204,405

15 NEW SECTION. **Sec. 738. FOR WESTERN WASHINGTON UNIVERSITY**

16 Campus Services Facility: Construction (96-2-025)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 (2) The university shall comply with local comprehensive land use
22 laws and regulations for this project.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	958,000
25	Appropriation:		
26	State Building Construction Account--State . . .	\$	10,100,000
27	Prior Biennia (Expenditures)	\$	333,800
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	11,391,800

31 NEW SECTION. **Sec. 739. FOR WESTERN WASHINGTON UNIVERSITY**

32 Integrated Signal Distribution: Construction (96-2-056)

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	5,800,000
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	4,000,000
4	Prior Biennia (Expenditures)	\$	3,677,900
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	13,477,900

8 **NEW SECTION. Sec. 740. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works: Preservation (98-1-064)

10 The reappropriations in this section shall support the detailed
 11 list of projects maintained by the office of financial management.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	2,100,000
14	Western Washington University Capital		
15	Projects Account--State	\$	1,800,000
16			-----
17	Subtotal Reappropriation	\$	3,900,000
18	Prior Biennia (Expenditures)	\$	2,800,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	6,700,000

22 **NEW SECTION. Sec. 741. FOR WESTERN WASHINGTON UNIVERSITY**

23 Facility and Property Acquisition (98-2-023)

24 The university shall comply with local comprehensive land use laws
 25 and regulations for this project.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	2,720,000
28	Appropriation:		
29	Western Washington University Capital Projects		
30	Account--State	\$	1,000,000
31	Prior Biennia (Expenditures)	\$	1,280,000
32	Future Biennia (Projected Costs)	\$	4,000,000

1 -----
2 TOTAL \$ 9,000,000

3 NEW SECTION. **Sec. 742. FOR WESTERN WASHINGTON UNIVERSITY**

4 Campus Infrastructure: Development (98-2-024)

5 The university shall comply with local comprehensive land use laws
6 and regulations for this project.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,000,000

9 Prior Biennia (Expenditures) \$ 450,000

10 Future Biennia (Projected Costs) \$ 20,000,000

11 -----

12 TOTAL \$ 22,450,000

13 NEW SECTION. **Sec. 743. FOR WESTERN WASHINGTON UNIVERSITY**

14 Communications Facility: Design (98-2-053)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 (2) The program scope and project budget for this project shall
20 comply with the approved predesign document on file with the office of
21 financial management.

22 Appropriation:

23 State Building Construction Account--State . . . \$ 3,750,000

24 Prior Biennia (Expenditures) \$ 204,400

25 Future Biennia (Projected Costs) \$ 36,500,000

26 -----

27 TOTAL \$ 40,454,400

28 NEW SECTION. **Sec. 744. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works: Program (98-2-063)

30 The reappropriation in this section shall support the detailed list
31 of projects maintained by the office of financial management.

32 Reappropriation:

1	Western Washington University Capital		
2	Projects Account--State	\$	3,300,000
3	Prior Biennia (Expenditures)	\$	2,328,529
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	5,628,529

7 NEW SECTION. **Sec. 745. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Stadium Way Facility: Seismic and infrastructure repair (96-1-102)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Appropriation:

13	State Building Construction Account--State	\$	1,745,000
14	Prior Biennia (Expenditures)	\$	3,422,626
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	5,167,626

18 NEW SECTION. **Sec. 746. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 State Capital Museum: Preservation (98-1-001)

21 Appropriation:

22	State Building Construction Account--State	\$	284,000
23	Prior Biennia (Expenditures)	\$	200,000
24	Future Biennia (Projected Costs)	\$	1,150,000
25			-----
26	TOTAL	\$	1,634,000

27 NEW SECTION. **Sec. 747. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Minor Works (98-1-003)

30 Appropriation:

31	State Building Construction Account--State	\$	90,000
32	Prior Biennia (Expenditures)	\$	83,000

1	Future Biennia (Projected Costs)	\$	390,000
2			-----
3	TOTAL	\$	563,000

4 NEW SECTION. **Sec. 748. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Washington Heritage Projects (98-2-004)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The state grant may provide no more than one-third of the
10 actual total capital cost of the project, or the amount of state
11 assistance listed in this section, whichever is less. The remaining
12 portions of capital project costs shall be a match from nonstate
13 sources. The match may include cash, land value, and documented in-
14 kind gifts and support. State grants shall be disbursed in the order
15 in which matching requirements are met. The society may only fund
16 projects that demonstrate adequate progress and have secured the
17 necessary match funding. The recommendation for funding in this
18 section does not imply a commitment on the part of the state. Those
19 projects listed in subsection (3) of this section that do not receive
20 funding from the appropriations in this section shall be required to
21 recompute in order to receive future funding.

22 (2) By December 15, 1999, the society shall submit a report to the
23 appropriate fiscal committees of the legislature and to the office of
24 financial management on the progress of the heritage program, including
25 a list of projects funded under this section.

26 (3) The appropriation is provided for the following list of
27 projects:

28 Organization	Amount Recommended	Total Project Cost
29 Port Townsend Marine		
30 Science Center	70,000	711,530
31 Yakima Valley Museum	400,000	3,266,771
32 Northwest Railway Museum	118,000	377,209
33 Columbia Breaks Fire		
34 Interpretive Center	48,298	175,764
35 Fort Nisqually Historic Site	121,435	364,303
36 Kittitas County	500,000	2,878,285
37 South Whidbey Historical		

1	Society	25,000	114,301
2	Shoreline Historical Museum	196,073	597,148
3	Okanogan County	113,000	459,342
4	North Central Washington Museum	500,000	2,572,750
5	Historic Seattle Public		
6	Development Authority	330,000	4,781,600
7	Pearson Field	250,000	1,154,711
8	Touchet Valley	180,000	632,607
9	Anacortes Museum - W.T. Preston	54,004	195,198
10	Whatcom Museum	360,000	2,929,050
11	Oysterville Community Club	37,799	113,400
12	Meadowbrook Farm	94,000	4,208,000
13	City of Lynnwood (9971)	50,391	151,175
14	Grays Harbor Historical Seaport	220,000	3,865,800
15	Lewis County	25,000	80,574
16	City of Des Moines	120,000	712,852
17	Steilacoom Historical Society	187,000	905,739
18	Kalispel Tribe	132,000	3,943,744
19	White River Valley Museum	71,000	312,520
20	Whitman County Historical Society	50,013	150,325
21	City of Stanwood	249,873	788,564
22	Maritime Heritage Foundation	500,000	37,750,000
23	Highline School District	363,575	1,090,725
24	Total Recommended	5,481,374	
25	Reappropriation:		
26	State Building Construction Account--State . . .	\$	815,000
27	Appropriation:		
28	State Building Construction Account--State . . .	\$	4,000,000
29	Prior Biennia (Expenditures)	\$	3,285,000
30	Future Biennia (Projected Costs)	\$	16,000,000
31			-----
32	TOTAL	\$	24,100,000

33 NEW SECTION. **Sec. 749. FOR THE EASTERN WASHINGTON STATE**
34 **HISTORICAL SOCIETY**

35 Cheney Cowles Museum: Addition and remodel (98-2-001)

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 (2) The program scope and project budget for this project shall
4 comply with the approved predesign document on file with the office of
5 financial management.

6 (3) The appropriation in this section shall be matched by at least
7 twenty percent from nonstate sources.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 300,000

10 Appropriation:

11 State Building Construction Account--State . . . \$ 18,891,600

12 Washington State Historical Trust Account--

13 Private/Local \$ 4,372,900

14 -----

15 Subtotal Appropriation \$ 23,264,500

16 Prior Biennia (Expenditures) \$ 2,425,000

17 Future Biennia (Projected Costs) \$ 0

18 -----

19 TOTAL \$ 25,989,500

20 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Minor Works: Preservation (00-1-001)

23 The appropriation in this section shall support the detailed list
24 of projects maintained by the office of financial management.

25 Appropriation:

26 Community and Technical Colleges Capital Projects

27 Account--State \$ 11,700,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 54,000,000

30 -----

31 TOTAL \$ 65,700,000

32 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

34 Roof Repairs (00-1-010)

1	Appropriation:	
2	Community and Technical Colleges Capital Projects	
3	Account--State	\$ 4,597,000
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 16,000,000
6		-----
7	TOTAL	\$ 20,597,000

8 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Facility Repairs (00-1-050)

11	Appropriation:	
12	State Building Construction Account--State . . .	\$ 23,500,000
13	Community and Technical Colleges Capital Projects	
14	Account--State	\$ 3,900,000
15		-----
16	Subtotal Appropriation	\$ 27,400,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 75,000,000
19		-----
20	TOTAL	\$ 102,400,000

21 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Site Repairs (00-1-090)

24 The appropriation in this section is subject to the following
25 condition and limitation: \$250,000 is provided solely to Seattle
26 Central Community College for site work at the Lincoln reservoir.

27	Appropriation:	
28	State Building Construction Account--State . . .	\$ 3,842,000
29	Prior Biennia (Expenditures)	\$ 0
30	Future Biennia (Projected Costs)	\$ 12,000,000
31		-----
32	TOTAL	\$ 15,842,000

1 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Pierce College - Portable Buildings: Replacement (00-1-223)

4 Appropriation:
5 Community and Technical Colleges Capital Projects

6	Account--State	\$	5,640,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	5,640,000

11 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Columbia Basin College - N Building: Replacement (00-1-232)

14 Appropriation:
15 Community and Technical Colleges Capital Projects

16	Account--State	\$	1,351,700
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,351,700

21 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**
23 Edmonds Community College - Relocatable Buildings: Replacement
24 (00-1-236)

25 Appropriation:
26 Community and Technical Colleges Capital Projects

27	Account--State	\$	6,400,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	6,400,000

32 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 South Puget Sound Community College - Portable Building:
2 Replacement (00-1-237)

3 Appropriation:

4	Community and Technical Colleges Capital Projects	
5	Account--State	\$ 4,612,400
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 4,612,400

10 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Minor Works: Program (00-1-130)

13 The appropriation in this section are subject to the following
14 conditions and limitations:

15 (1) \$350,000 is provided for technical engineering analysis and
16 financial planning regarding the conversion to digital transmission for
17 Washington public broadcast stations. The financial plan shall assess
18 state, federal, nonprofit foundations, viewer donations, and other
19 sources of revenue to implement the conversion from analog to digital
20 transmission. The provision of these study funds do not imply a
21 further commitment of funding by the state of Washington.

22 (2) Funding is provided from the state building construction
23 account as capital project matching funds to the following colleges:
24 Wenatchee Valley, \$250,000; Clark, \$250,000; Lake Washington, \$300,000;
25 Bellevue, \$500,000; Walla Walla, \$500,000; Grays Harbor, \$400,000.
26 State funds shall be matched by an equal or greater amount of nonstate
27 moneys.

28 (3) Following the allocation of funds for the projects in
29 subsections (1) and (2) of this section, the appropriations in this
30 section shall support the detailed list of projects maintained by the
31 office of financial management.

32 Appropriation:

33	State Building Construction Account--State . . .	\$ 15,050,000
34	Community and Technical Colleges Capital Projects	
35	Account--State	\$ 1,800,000
36		-----

1	Subtotal Appropriation	\$ 16,850,000
2	Prior Biennia (Expenditures)	\$ 0
3	Future Biennia (Projected Costs)	\$ 0
4		-----
5	TOTAL	\$ 16,850,000

6 NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7 **SYSTEM**

8 Olympic College - Plant Operations Building: Replacement (00-2-
9 002)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Appropriation:

13	State Building Construction Account--State . . .	\$ 1,029,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 3,971,000
16		-----
17	TOTAL	\$ 5,000,000

18 NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19 **SYSTEM**

20 Columbia Basin College: Electrical substation

21 Appropriation:

22	State Building Construction Account--State . . .	\$ 1,000,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 1,000,000

27 NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28 **SYSTEM**

29 Bellevue Community College - Robinswood School: Replacement (00-2-
30 005)

31 The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 15,806,600
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 15,806,600

7 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Shoreline Community College - Library/Technology Center (00-2-319)

10 Appropriation:
 11 State Building Construction Account--State . . . \$ 7,250,000
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 0
 14 -----
 15 TOTAL \$ 7,250,000

16 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Green River Community College - Drama and Music Class/Labs:
 19 Renovation (00-2-322)

20 Appropriation:
 21 State Building Construction Account--State . . . \$ 3,430,000
 22 Prior Biennia (Expenditures) \$ 0
 23 Future Biennia (Projected Costs) \$ 0
 24 -----
 25 TOTAL \$ 3,430,000

26 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Clark College - Applied Arts IV Building: Renovation (00-2-326)

29 Appropriation:
 30 State Building Construction Account--State . . . \$ 2,540,000
 31 Prior Biennia (Expenditures) \$ 0
 32 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 2,540,000

3 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Wenatchee Valley College - Sexton Hall Computer Labs: Renovation
6 (00-2-327)

7 Appropriation:
8 State Building Construction Account--State . . . \$ 700,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 700,000

13 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Yakima Valley Community College - Mechanics Complex: Renovation
16 (00-2-328)

17 Appropriation:
18 State Building Construction Account--State . . . \$ 1,715,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 1,715,000

23 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Tacoma Community College - Building 5: Renovation (00-2-335)

26 Appropriation:
27 State Building Construction Account--State . . . \$ 1,500,000
28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 1,500,000

1 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellingham Technical College - Building B: Renovation (00-2-338)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,926,800
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,926,800

10 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Cascadia Community College: Development (00-2-501)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) No money from this appropriation may be expended that would be
16 inconsistent with the recommendations of the higher education
17 coordinating board and the project design, scope, and schedule approved
18 by the office of financial management.

19 (2) \$7,500,000 of this appropriation is provided solely for
20 equipment and completion of phase I of the colocated campus.

21 (3) The appropriation in this section is subject to the review and
22 allotment procedures under sections 902 through 904 of this act.

23 (4) The appropriation in this section is to be combined with the
24 appropriations shown in sections 617, 638, 639, and 821 of this act and
25 shall be managed by the department of general administration.

26 (5) \$42,600,000 of this appropriation is provided solely for the
27 completion of construction of phase IIA of the campus. The
28 appropriation represents the total state contribution for all costs
29 including design, construction, and equipping of phase IIA of the
30 campus.

31 (6) Phase IIA shall accommodate 1,000 additional full-time
32 equivalent students when completed.

33 Appropriation:

34	State Building Construction Account--State . . .	\$	50,100,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	105,000,000

1
2 TOTAL \$ 155,100,000

3 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Pierce College - Puyallup Campus Phase 3 Expansion: Predesign (00-
6 2-676)

7 Appropriation:

8 State Building Construction Account--State . . . \$ 217,200
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 19,400,000
11 -----
12 TOTAL \$ 19,617,200

13 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Whatcom Community College - Classroom/Laboratory Building (00-2-
16 677)

17 To conduct a predesign of the project described in this section in
18 accordance with the predesign manual published by the office of
19 financial management. Future appropriations for this project are
20 subject to the submittal of completed predesign requirements on or
21 before July 1, 2000.

22 Appropriation:

23 State Building Construction Account--State . . . \$ 80,000
24 Prior Biennia (Expenditures) \$ 0
25 Future Biennia (Projected Costs) \$ 9,300,000
26 -----
27 TOTAL \$ 9,380,000

28 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Highline Community College - 21st Century Careers Center (00-2-678)

31 To conduct a predesign of the project described in this section in
32 accordance with the predesign manual published by the office of
33 financial management. Future appropriations for this project are

1 subject to the submittal of completed predesign requirements on or
2 before July 1, 2000.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	117,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	17,900,000
7			-----
8	TOTAL	\$	18,017,000

9 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 South Puget Sound Community College - Humanities/General Education
12 Complex (00-2-679)

13 To conduct a predesign of the project described in this section in
14 accordance with the predesign manual published by the office of
15 financial management. Future appropriations for this project are
16 subject to the submittal of completed predesign requirements on or
17 before July 1, 2000.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	124,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	14,900,000
22			-----
23	TOTAL	\$	15,024,000

24 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clark College - Higher Education Center at WSU Vancouver (00-2-680)

27 To conduct a predesign of the project described in this section in
28 accordance with the predesign manual published by the office of
29 financial management. Future appropriations for this project are
30 subject to the submittal of completed predesign requirements on or
31 before July 1, 2000.

32 Appropriation:

33	State Building Construction Account--State . . .	\$	120,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	18,350,000
3			-----
4	TOTAL	\$	18,470,000

5 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Wenatchee Valley Omak - Science Lab (00-2-952)

8 Appropriation:

9	State Building Construction Account--State . . .	\$	900,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	900,000

14 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Yakima Valley Higher Education Center: Acquisition and design (00-
17 2-954)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 (2) The program scope and project budget for this project shall
23 comply with the approved predesign document on file with the office of
24 financial management.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	4,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	17,000,000
29			-----
30	TOTAL	\$	21,000,000

31 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Construct Classroom and Laboratory Building: Edmonds Community
34 College (94-2-604)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	318,142
5	Prior Biennia (Expenditures)	\$	4,840,318
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,158,460

9 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Construct Center for Information Technology: Green River Community
12 College (94-2-606)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	350,000
17	Prior Biennia (Expenditures)	\$	2,681,551
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,031,551

21 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Americans with Disabilities Act: Improvements (94-5-001)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	30,000
26	Prior Biennia (Expenditures)	\$	97,939
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	127,939

30 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Small Repairs, Improvements, and Underground Storage Tank Removal
33 (96-1-001)

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 100,000
 3 Prior Biennia (Expenditures) \$ 3,372,038
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 3,472,038

7 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Asbestos Abatement (96-1-002)

10 Reappropriation:
 11 State Building Construction Account--State . . . \$ 200,000
 12 Prior Biennia (Expenditures) \$ 959,890
 13 Future Biennia (Projected Costs) \$ 0
 14 -----
 15 TOTAL \$ 1,159,890

16 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Roof Repairs (96-1-010)

19 Reappropriation:
 20 State Building Construction Account--State . . . \$ 500,000
 21 Prior Biennia (Expenditures) \$ 1,015,690
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 1,515,690

25 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Heating, Ventilating, and Air Conditioning Repairs (96-1-030)

28 Reappropriation:
 29 State Building Construction Account--State . . . \$ 45,000
 30 Prior Biennia (Expenditures) \$ 640,356
 31 Future Biennia (Projected Costs) \$ 0
 32 -----
 33 TOTAL \$ 685,356

1 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Mechanical Repairs (96-1-060)

4 Reappropriation:

5	State Building Construction Account--State	\$	100,000
6	Prior Biennia (Expenditures)	\$	441,547
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	541,547

10 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Electrical Repairs (96-1-080)

13 Reappropriation:

14	State Building Construction Account--State	\$	450,000
15	Prior Biennia (Expenditures)	\$	351,387
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	801,387

19 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Exterior Repairs (96-1-100)

22 Reappropriation:

23	State Building Construction Account--State	\$	30,000
24	Prior Biennia (Expenditures)	\$	1,501,582
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,531,582

28 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Interior Repairs (96-1-120)

31 Reappropriation:

32	State Building Construction Account--State	\$	100,000
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	895,514
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	995,514

5 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Site Repairs (96-1-140)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	100,000
10	Prior Biennia (Expenditures)	\$	295,040
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	395,040

14 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Yakima Valley College--Replace pedestrian street crossing (96-1-
17 400)

18 The appropriation in this section is provided solely to use with
19 other nonstate sources for the construction or installation of a
20 pedestrian street crossing or other safety improvements.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	100,000
----	--	----	---------

23 Appropriation:

24	State Building Construction Account--State . . .	\$	170,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	270,000

29 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Infrastructure Project: Savings (96-1-500)

32 Projects that are completed in accordance with section 911 of this
33 act that have been reviewed by the office of financial management may

1 have their remaining funds transferred to this project for the
 2 following purposes: (1) Road repair; (2) roof repair; (3) electrical
 3 system repair; (4) steam and utility distribution system repair; (5)
 4 plumbing system repair; (6) heating, ventilating, and air conditioning
 5 repairs; (7) emergency repairs due to natural disasters or accidents;
 6 and (8) critical year 2000 embedded chip modifications.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	1
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11		-----	
12	TOTAL	\$	1

13 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Repair and Minor Improvement Projects (96-2-199)

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	2,176,473
19	Future Biennia (Projected Costs)	\$	0
20		-----	
21	TOTAL	\$	3,176,473

22 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Project Artwork Consolidation Account (96-2-400)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	241,000
27	Prior Biennia (Expenditures)	\$	219,270
28	Future Biennia (Projected Costs)	\$	0
29		-----	
30	TOTAL	\$	460,270

31 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 North Seattle Community College - Vocational/Child Care Buildings:
2 Construction (96-2-651)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	12,000,000
7	Prior Biennia (Expenditures)	\$	2,704,161
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	14,704,161

11 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Everett Community College - Instructional Technology Center:
14 Construction (96-2-652)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,600,000
19	Prior Biennia (Expenditures)	\$	15,017,483
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	16,617,483

23 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 South Seattle Community College - Integrated Learning Assistance
26 Resource Center: Construction (96-2-653)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	6,000,000
31	Prior Biennia (Expenditures)	\$	2,460,167
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 8,460,167

3 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Olympic College - Poulsbo Center: Construction (96-2-654)

6 The appropriations in this section are subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 147,034

10 Appropriation:

11 State Building Construction Account--State . . . \$ 12,900,000

12 Prior Biennia (Expenditures) \$ 0

13 Future Biennia (Projected Costs) \$ 0

14 -----
15 TOTAL \$ 13,047,034

16 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Bellevue Community College - Classrooms and Labs: Construction
19 (96-2-655)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 250,000

24 Prior Biennia (Expenditures) \$ 9,419,551

25 Future Biennia (Projected Costs) \$ 0

26 -----
27 TOTAL \$ 9,669,551

28 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Clover Park Technical College - Transportation Trades: Design (96-
31 2-662)

32 The appropriations in this section are subject to the review and
33 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 25,000
 3 Appropriation:
 4 State Building Construction Account--State . . . \$ 1,200,000
 5 Prior Biennia (Expenditures) \$ 25,000
 6 Future Biennia (Projected Costs) \$ 16,230,000
 7 -----
 8 TOTAL \$ 17,480,000

9 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 10 **SYSTEM**

11 Clover Park Technical College - Aviation Trades Complex:
 12 Construction (96-2-998)

13 The appropriations in this section are subject to the review and
 14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:
 16 Community/Technical College Capital Projects
 17 Account--State \$ 5,200,000
 18 Appropriation:
 19 State Building Construction Account--State . . . \$ 4,700,000
 20 Prior Biennia (Expenditures) \$ 2,100,000
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 12,000,000

24 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Repair and Minor Improvement (98-1-001)

27 Reappropriation:
 28 State Building Construction Account--State . . . \$ 4,200,000
 29 Prior Biennia (Expenditures) \$ 7,000,000
 30 Future Biennia (Projected Costs) \$ 0
 31 -----
 32 TOTAL \$ 11,200,000

1 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Asbestos Abatement (98-1-002)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	150,000
6	Prior Biennia (Expenditures)	\$	744,097
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	894,097

10 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Underground Storage Tanks (98-1-003)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	400,000
15	Prior Biennia (Expenditures)	\$	390,490
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	790,490

19 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**
21 Roof Repairs (98-1-010)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	4,500,000
24	Prior Biennia (Expenditures)	\$	7,080,400
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	11,580,400

28 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Heating, Ventilating, and Air Conditioning Repairs (98-1-040)

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	2,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	5,940,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	7,940,000

5 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

6 **SYSTEM**

7	Mechanical Repairs (98-1-070)		
8	Reappropriation:		
9	State Building Construction Account--State . . .	\$	800,000
10	Prior Biennia (Expenditures)	\$	1,832,300
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,632,300

14 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

15 **SYSTEM**

16	Electrical Repairs (98-1-090)		
17	Reappropriation:		
18	State Building Construction Account--State . . .	\$	2,500,000
19	Prior Biennia (Expenditures)	\$	1,549,400
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,049,400

23 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25	Exterior Repairs (98-1-110)		
26	Reappropriation:		
27	State Building Construction Account--State . . .	\$	3,000,000
28	Prior Biennia (Expenditures)	\$	914,200
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	3,914,200

1 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Interior Repairs (98-1-130)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	1,361,500
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,361,500

10 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Site Repairs (98-1-150)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	850,000
15	Prior Biennia (Expenditures)	\$	325,400
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,175,400

19 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Bates Technical College: Renovation (98-1-190)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	8,400,000
26	Prior Biennia (Expenditures)	\$	294,716
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	8,694,716

30 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Bellingham Technical College: Renovation (98-1-191)

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	400,000
2	Prior Biennia (Expenditures)	\$	992,648
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,392,648

6 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Clover Park Technical College: Renovation (98-1-192)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	2,000,000
11	Prior Biennia (Expenditures)	\$	1,781,518
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,781,518

15 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Seattle Central Community College: Renovation (98-1-193)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	4,700,000
20	Prior Biennia (Expenditures)	\$	133,605
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,833,605

24 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Americans with Disabilities Act: Improvements (98-1-993)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	333,000
29	Prior Biennia (Expenditures)	\$	289,393
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	622,393

1 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Improvements (98-2-200)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	5,000,000
6	Prior Biennia (Expenditures)	\$	7,900,369
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	12,900,369

10 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Olympic College - Library: Replacement (98-2-500)

13 The appropriations in this section are subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	General Fund--Federal	\$	3,700,000
17	State Building Construction Account--State . . .	\$	1,600,000
18			-----
19	Subtotal Reappropriation	\$	5,300,000

20 Appropriation:

21	State Building Construction Account--State . . .	\$	976,000
22	Prior Biennia (Expenditures)	\$	836,448
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	7,112,448

26 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Highline Community College - Classroom/Laboratory Building:
29 Construction (98-2-660)

30 The appropriations in this section are subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	310,000
----	--	----	---------

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	5,700,000
3	Prior Biennia (Expenditures)	\$	79,717
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	6,089,717

7 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Spokane Community College - Allied Health Building: Addition (98-
10 2-661)

11 The reappropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	600,000
----	--	----	---------

15 Appropriation:

16	State Building Construction Account--State . . .	\$	10,700,000
----	--	----	------------

17	Prior Biennia (Expenditures)	\$	91,108
----	--	----	--------

18	Future Biennia (Projected Costs)	\$	0
----	--	----	---

19 -----

20	TOTAL	\$	11,391,108
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21 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Bellingham Technical College - Business and Health Technology
24 Building (98-2-672)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 (2) The program scope and project budget for this project shall
30 comply with the approved predesign document on file with the office of
31 financial management.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	19,693
----	--	----	--------

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	775,000
3	Prior Biennia (Expenditures)	\$	55,307
4	Future Biennia (Projected Costs)	\$	8,080,000
5			-----
6	TOTAL	\$	8,930,000

7 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Lake Washington Technical College - Phase III: Design (98-2-673)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 (2) The program scope and project budget for this project shall
15 comply with the approved predesign document on file with the office of
16 financial management.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	26,923
----	--	----	--------

19 Appropriation:

20	State Building Construction Account--State . . .	\$	1,050,000
21	Prior Biennia (Expenditures)	\$	88,077
22	Future Biennia (Projected Costs)	\$	14,600,000
23			-----
24	TOTAL	\$	15,765,000

25 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Renton Technical College - Technology Resource Center: Design (98-
28 2-674)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and
32 allotment procedures under sections 902 and 903 of this act.

33 (2) The program scope and project budget for this project shall
34 comply with the approved predesign document on file with the office of
35 financial management.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	67,064
3	Appropriation:		
4	State Building Construction Account--State . . .	\$	1,010,000
5	Prior Biennia (Expenditures)	\$	67,936
6	Future Biennia (Projected Costs)	\$	10,760,000
7			-----
8	TOTAL	\$	11,905,000

9 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Skagit Valley College Higher Education Center (98-2-675)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 (2) The program scope and project budget for this project shall
17 comply with the approved predesign document on file with the office of
18 financial management.

19 (3) The project shall be coordinated with Western Washington
20 University in order to incorporate a distance education classroom and
21 additional classroom, lab, and office space for use by the university.

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	17,942
24	Appropriation:		
25	State Building Construction Account--State . . .	\$	660,000
26	Prior Biennia (Expenditures)	\$	32,058
27	Future Biennia (Projected Costs)	\$	9,175,000
28			-----
29	TOTAL	\$	9,885,000

30 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Cascadia Community College and UW - Bothell: Construction (98-2-
33 999)

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

1 (1) No money from this appropriation may be expended that would be
2 inconsistent with the recommendations of the higher education
3 coordinating board and the project design, scope, and schedule approved
4 by the office of financial management.

5 (2) \$3,000,000 of this appropriation is provided solely for design
6 of phase IIA of this project to accommodate an additional 1,000
7 University of Washington and community college student full-time
8 equivalents for the colocated campus.

9 (3) The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 through 904 of this act.

11 (4) The appropriation in this section is to be combined with the
12 appropriations shown in sections 617, 639, 640, and 769 of this act and
13 shall be managed by the department of general administration to
14 construct a campus to serve at least 2,000 student full-time
15 equivalents with approximately 1,200 for the University of Washington
16 and 800 for Cascadia Community College.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	37,370,237
19	Prior Biennia (Expenditures)	\$	8,599,763
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	45,970,000

23 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Centralia College - Instructional Building: Replacement (99-2-001)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	14,400,000
30	Prior Biennia (Expenditures)	\$	1,434,614
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	15,834,614

34 (End of part)

1 defined in this section and RCW 43.88.110. Contracts shall not be
2 executed that call for expenditures in excess of the approved
3 allotment, and the total amount shown in such contracts for the cost of
4 future work that has not been appropriated shall not exceed the amount
5 identified for such work in the level of funding approved by the office
6 of financial management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** ACQUISITION OF PROPERTIES AND FACILITIES
18 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
19 financial contracts, paid for from operating revenues, for the purposes
20 indicated and in not more than the principal amounts indicated, plus
21 financing expenses and required reserves pursuant to chapter 39.94 RCW.
22 When securing properties under this section, agencies shall use the
23 most economical financial contract option available, including long-
24 term leases, lease-purchase agreements, lease-development with option
25 to purchase agreements or financial contracts using certificates of
26 participation. The director of general administration shall ensure
27 that the clustering of state facilities and the collocation and
28 consolidation of state agencies take place where such configurations
29 are economical and consistent with agency space needs. Agencies shall
30 assist the department of general administration with facility
31 collocation and consolidation efforts.

32 State agencies may enter into agreements with the department of
33 general administration and the state treasurer's office to develop
34 requests to the legislature for acquisition of properties and
35 facilities through financial contracts. The agreements may include
36 charges for services rendered.

37 (1) Department of general administration:

1 (a) Enter into a financing contract in the amount of \$9,435,000
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW, to purchase an existing office building and associated land in
4 Yakima for use by state agencies.

5 (b) Enter into a financing contract in the amount of \$4,621,000
6 plus financing expenses and required reserves pursuant to chapter 39.94
7 RCW, to purchase an existing office building and associated land in
8 Kelso for use by the department of social and health services and the
9 employment security department.

10 (2) Department of corrections: Enter into a financing contract on
11 behalf of the department of corrections in the amount of \$2,300,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW to purchase or construct a correctional industries transportation
14 services warehouse.

15 (3) State parks and recreation: It is the intent of the
16 legislature that the operating revenues of the department provide the
17 primary source of funds necessary to meet financing contract
18 obligations for the projects financed under this authority. In
19 addition, state parks and recreation is authorized to pledge to make
20 payments from appropriated funds pursuant to chapter 39.94 RCW:

21 (a) Enter into financing contracts on behalf of state parks and
22 recreation in the amount of \$500,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct cabins at
24 Cama beach.

25 (b) Enter into financing contracts on behalf of state parks and
26 recreation in the amount of \$250,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to complete
28 improvements at the interpretive center/store at Deception Pass.

29 (c) Enter into financing contracts on behalf of state parks and
30 recreation in the amount of \$1,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase and install
32 additional yurts and cabins state-wide.

33 (d) Enter into financing contracts on behalf of state parks and
34 recreation in the amount of \$500,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct a day use
36 shelter at Lake Sammamish.

37 (e) Enter into financing contracts on behalf of state parks and
38 recreation in the amount of \$500,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to improve campsite
2 electrification state-wide.

3 (f) Enter into financing contracts on behalf of state parks and
4 recreation in the amount of \$750,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to develop additional
6 campsites state-wide.

7 (4) Community and technical colleges:

8 (a) Enter into a financing contract on behalf of Green River
9 Community College in the amount of \$1,526,150 plus financing expenses
10 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
11 student center building.

12 (b) Enter into a financing contract on behalf of Highline Community
13 College in the amount of \$2,070,613 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for the purchase of the
15 Federal Way Center, currently being leased by the college.

16 (c) Enter into a financial contract on behalf of Green River
17 Community College in the amount of \$100,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to purchase
19 approximately 1.5 acres of land adjacent to the westside parking lot.

20 (d) Enter into a financing contract on behalf of Grays Harbor
21 Community College in the amount of \$600,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW for the purchase and
23 remodeling of the Riverview School and 2.83 acres of property,
24 currently being leased by the college.

25 (e) Enter into a financing contract on behalf of Everett Community
26 College in the amount of \$1,500,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW for the remodeling of
28 the fitness center.

29 (f) Enter into a financing contract on behalf of Tacoma Community
30 College in the amount of \$1,697,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
32 square foot addition to the existing student center.

33 (g) Enter into a financing contract on behalf of Spokane Community
34 College in the amount of \$3,840,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
36 square foot addition and remodeling to the existing Lair student
37 service building costing \$6,000,000. The balance of project cost will
38 be cash from student and activity fees and enterprise funds.

1 (h) Enter into a financing contract on behalf of Big Bend Community
2 College in the amount of \$150,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
4 land with Grant county.

5 (i) Enter into a financing contract on behalf of Green River
6 Community College in the amount of \$7,500,000 plus financing expenses
7 and required reserves pursuant to chapter 39.94 RCW for purchase and
8 development of property in the downtown Kent area.

9 (j) Enter into a financing contract on behalf of Columbia Basin
10 Community College in the amount of \$1,000,000 plus financing expenses
11 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
12 square foot student services auditorium.

13 (k) Enter into a financing contract on behalf of Yakima Valley
14 Community College in the amount of \$375,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
16 square foot addition and remodeling to the existing student union
17 building costing \$1,400,000. Prior to commencing, the college shall
18 prepare and present a business plan describing the financing of the
19 complete project to the state board for community and technical
20 colleges, the office of financial management, and the legislative
21 fiscal committees.

22 (l) Enter into a financing contract on behalf of Peninsula
23 Community College in the amount of \$2,500,000 plus financing expenses
24 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
25 square foot addition to the student union building.

26 (m) Enter into a financing contract on behalf of Whatcom Community
27 College in the amount of \$2,500,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
29 square foot addition and remodeling to the existing extended
30 learning/work force facility costing \$4,388,000. Prior to commencing,
31 the college shall prepare and present a business plan describing the
32 financing of the complete project to the state board for community and
33 technical colleges, the office of financial management, and the
34 legislative fiscal committees.

35 (n) Enter into a financial contract on behalf of Green River
36 Community College in the amount of \$350,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
38 park from King county.

1 (o) Enter into a financial contract on behalf of Bellevue Community
2 College in the amount of \$4,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for replacement of the
4 Robinswood school. This authority is provided in addition to the
5 appropriation in section 761 of this act.

6 (p) Enter into a financial contract on behalf of Wenatchee Valley
7 College in the amount of \$500,000 plus financing expenses and required
8 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
9 property contiguous to the college campus.

10 (q) Enter into a financing contract on behalf of Whatcom Community
11 College in the amount of \$1,918,483 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW for the purchase of
13 10.71 acres of property for the completion of the Whatcom Community
14 College campus.

15 (r) Enter into a financing contract on behalf of Edmonds Community
16 College in the amount of \$3,700,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to develop a music
18 building on the college campus.

19 (5) Central Washington University: Enter into a financing contract
20 on behalf of Central Washington University in the amount of \$5,700,000
21 plus financing expenses and required reserves pursuant to chapter 39.94
22 RCW for the Central Washington University/Edmonds Community College
23 center.

24 (6) University of Washington:

25 (a) Enter into a financing contract on behalf of the University of
26 Washington in the amount of \$7,500,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to finance real
28 property improvements to the Sand Point building.

29 (b) Enter into a financing contract on behalf of the University of
30 Washington in the amount of \$7,500,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to finance primate
32 center tenant improvements.

33 (7) Washington state convention and trade center: Enter into one
34 or more financing contracts not exceeding an aggregate total amount of
35 \$27,500,000 plus financing expenses and reserves pursuant to chapter
36 39.94 RCW, for funding unanticipated costs in excess of the
37 \$111,700,000 principal amount of the financing contract authorized in
38 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the
39 construction of the expansion of the Washington state convention and

1 trade center as authorized under chapter 386, Laws of 1995. The
2 balance of the expansion project funds shall be provided from interest
3 earnings and public or private funds. The financing contract or
4 contracts representing all or part of the amount authorized by this
5 section shall not be executed without prior written approval of the
6 office of financial management based upon its determination that such
7 financing contract or contracts are reasonably necessary for the
8 expansion project.

9 NEW SECTION. **Sec. 906.** FOR THE ARTS COMMISSION--ART WORK
10 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
11 in this act for original construction of school plant facilities is
12 provided solely for the purposes of RCW 28A.335.210. The Washington
13 state arts commission may combine the proceeds from individual projects
14 in order to fund larger works of art or mobile art displays in
15 consultation with the superintendent of public instruction and
16 representatives of school district boards.

17 (2) One-half of one percent of moneys appropriated in this act for
18 original construction or any major renovation or remodel work exceeding
19 two hundred thousand dollars by colleges or universities is provided
20 solely for the purposes of RCW 28B.10.027. The Washington state arts
21 commission may combine the proceeds from individual projects in order
22 to fund larger works of art or mobile art displays in consultation with
23 the board of regents or trustees.

24 (3) One-half of one percent of moneys appropriated in this act for
25 original construction of any public building by a state agency as
26 defined in RCW 43.17.200 is provided solely for the purposes of RCW
27 43.17.200. The Washington state arts commission may combine the
28 proceeds from individual projects in order to fund larger works of art
29 or mobile art displays in consultation with the state agency.

30 (4) At least eighty-five percent of the moneys spent by the
31 Washington state arts commission during the 1999-01 biennium for the
32 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
33 solely for direct acquisition of works of art.

34 NEW SECTION. **Sec. 907.** The amounts shown under the headings
35 "Prior Biennia," "Future Biennia," and "Total" in this act are for
36 informational purposes only and do not constitute legislative approval
37 of these amounts.

1 NEW SECTION. **Sec. 908.** "Reappropriations" in this act are
2 appropriations and, unless the context clearly provides otherwise, are
3 subject to the relevant conditions and limitations applicable to
4 appropriations. Reappropriations shall be limited to the unexpended
5 balances remaining on June 30, 1999, from the 1997-99 biennial
6 appropriations for each project.

7 NEW SECTION. **Sec. 909.** To carry out the provisions of this act,
8 the governor may assign responsibility for predesign, design,
9 construction, and other related activities to any appropriate agency.

10 NEW SECTION. **Sec. 910.** If any federal moneys appropriated by this
11 act for capital projects are not received by the state, the department
12 or agency to which the moneys were appropriated may replace the federal
13 moneys with funds available from private or local sources. No
14 replacement may occur under this section without the prior approval of
15 the director of financial management in consultation with the senate
16 committee on ways and means and the house of representatives capital
17 budget committee.

18 NEW SECTION. **Sec. 911.** (1) Unless otherwise stated, for all
19 appropriations under this act that require a match of nonstate money or
20 in-kind contributions, the following requirement, consistent with RCW
21 43.88.150, shall apply: Expenditures of state money shall be timed so
22 that the state share of project expenditures never exceeds the intended
23 state share of total project costs.

24 (2) Provision of the full amount of required matching funds is not
25 required to permit the expenditure of capital budget appropriations for
26 phased projects if a proportional amount of the required matching funds
27 is provided for each distinct, identifiable phase of the project.

28 NEW SECTION. **Sec. 912.** Any capital improvements or capital
29 projects involving construction or major expansion of a state office
30 facility, including, but not limited to, district headquarters,
31 detachment offices, and off-campus faculty offices, shall be reviewed
32 by the department of general administration for possible consolidation,
33 colocation, and compliance with state office standards before allotment
34 of funds. The intent of the requirement imposed by this section is to

1 eliminate duplication and reduce total office space requirements where
2 feasible, while ensuring proper service to the public.

3 NEW SECTION. **Sec. 913.** The governor, through the office of
4 financial management, may authorize a transfer of appropriation
5 authority provided for a capital project that is in excess of the
6 amount required for the completion of such project to another capital
7 project for which the appropriation is insufficient. No such transfer
8 may be used to expand the capacity of any facility beyond that intended
9 by the legislature in making the appropriation. Such transfers may be
10 effected only between capital appropriations to a specific department,
11 commission, agency, or institution of higher education and only between
12 capital projects that are funded from the same fund or account. No
13 transfers may occur between projects to local government agencies
14 except where the grants are provided within a single omnibus
15 appropriation and where such transfers are specifically authorized by
16 the implementing statutes which govern the grants.

17 For purposes of this section, the governor may find that an amount
18 is in excess of the amount required for the completion of a project
19 only if: (1) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (2) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 For the purposes of this section, the legislature intends that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 A report of any transfer effected under this section except
31 emergency projects or any transfer under \$250,000 shall be filed with
32 the legislative fiscal committees of the senate and house of
33 representatives by the office of financial management at least thirty
34 days before the date the transfer is effected. The office of financial
35 management shall report all emergency or smaller transfers within
36 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 914.** The department of information services
2 shall act as lead agency in coordinating video telecommunications
3 services for state agencies. As lead agency, the department shall
4 develop standards and common specifications for leased and purchased
5 telecommunications equipment and assist state agencies in developing a
6 video telecommunications expenditure plan. No agency may spend any
7 portion of any appropriation in this act for new video
8 telecommunications equipment, new video telecommunications
9 transmission, or new video telecommunications systems without first
10 complying with chapter 43.105 RCW, including but not limited to RCW
11 43.105.041(2), and without first submitting a video telecommunications
12 equipment expenditure plan, in accordance with the policies of the
13 department of information services, for review and assessment by the
14 department of information services under RCW 43.105.052. Before any
15 such expenditure by a public school, a video telecommunications
16 expenditure plan shall be approved by the superintendent of public
17 instruction. The office of the superintendent of public instruction
18 shall submit the plans to the department of information services in a
19 form prescribed by the department. The office of the superintendent of
20 public instruction shall coordinate the use of the video
21 telecommunications in public schools by providing educational
22 information to local school districts and shall assist local school
23 districts and educational service districts in telecommunications
24 planning and curriculum development. Before any such expenditure by a
25 public institution of postsecondary education, a telecommunications
26 expenditure plan shall be approved by the higher education coordinating
27 board. The higher education coordinating board shall coordinate the
28 use of video telecommunications for instruction and instructional
29 support in postsecondary education, including the review and approval
30 of instructional telecommunications course offerings.

31 NEW SECTION. **Sec. 915.** Electronic copies of all completed
32 predesigns, BEST studies, value engineering studies, and
33 constructability reviews performed pursuant to appropriations contained
34 in this act will be forwarded to the department of general
35 administration in a format prescribed by the department. These
36 documents will serve as a means to share information and lessons that
37 may be useful in other projects. Best practices, changes in technology
38 and materials, new approaches to resolving facility and construction

1 problems, and any other useful information will be shared among all
2 agencies and the public through use of the Internet.

3 NEW SECTION. **Sec. 916.** The legislature finds that opportunities
4 for additional student enrollment capacity at higher education
5 facilities can be created by increased course scheduling, more
6 intensive space utilization practices, and the delivery of distance
7 learning programs. By May 1, 2000, the institutions of higher
8 education and the state board for community and technical colleges
9 shall review course scheduling and weekly room use standards and
10 determine if additional student capacity can be reasonably obtained by
11 changes in practices. Further, this review shall include an assessment
12 of options to increase distance learning programs as a means to further
13 increase student full-time equivalent capacity. The findings of this
14 review and the delineation of the course scheduling and weekly room use
15 assumptions shall be submitted to the higher education coordinating
16 board and the office of financial management for review and approval.

17 Institutions of higher education receiving appropriations for
18 predesign, design, or construction of branch campus facilities in this
19 act shall work with the higher education coordinating board and the
20 office of financial management to identify options and prepare plans to
21 increase the full-time equivalent capacity of these projects and all
22 future construction phases for these campuses. The goal of these plans
23 is to substantially increase full-time equivalent delivery capacity
24 above the level identified in the appropriation section. The plans
25 shall identify alternative program delivery strategies, options to
26 increase use of distance learning and technology, plans to improve
27 space utilization, and other recommendations to meet this goal. Branch
28 campuses to be analyzed in these plans include Vancouver, Tacoma,
29 Bothell, Tri-Cities, and Spokane. The development of these plans shall
30 include consultation with every institution that is planned to offer
31 services at each site. Proposals for changes in the facilities to be
32 constructed in future phases shall clearly identify costs and schedule
33 alternatives, and currently designed construction projects shall
34 proceed on schedule.

35 **Sec. 917.** RCW 43.98A.040 and 1997 c 235 s 718 are each amended to
36 read as follows:

1 (1) Moneys appropriated for this chapter to the habitat
2 conservation account shall be distributed in the following way:

3 (a) Not less than thirty-five percent for the acquisition and
4 development of critical habitat;

5 (b) Not less than twenty percent for the acquisition and
6 development of natural areas;

7 (c) Not less than fifteen percent for the acquisition and
8 development of urban wildlife habitat; and

9 (d) The remaining amount shall be considered unallocated and shall
10 be used by the committee to fund high priority acquisition and
11 development needs for critical habitat, natural areas, and urban
12 wildlife habitat. During the fiscal biennium ending June 30, (~~1999~~)
13 2001, the remaining amount reappropriated from the fiscal biennium
14 ending June 30, 1999, may be allocated for matching grants for riparian
15 zone habitat protection projects that implement watershed plans under
16 the program established in section 329(6), chapter 235, Laws of 1997.

17 (2) In distributing these funds, the committee retains discretion
18 to meet the most pressing needs for critical habitat, natural areas,
19 and urban wildlife habitat, and is not required to meet the percentages
20 described in subsection (1) of this section in any one biennium.

21 (3) Only state agencies may apply for acquisition and development
22 funds for critical habitat and natural areas projects under subsection
23 (1)(a), (b), and (d) of this section.

24 (4) State and local agencies may apply for acquisition and
25 development funds for urban wildlife habitat projects under subsection
26 (1)(c) and (d) of this section.

27 **Sec. 918.** RCW 43.98A.060 and 1997 c 235 s 719 are each amended to
28 read as follows:

29 (1) The committee may adopt rules establishing acquisition policies
30 and priorities for distributions from the habitat conservation account.

31 (2) Moneys appropriated for this chapter may not be used by the
32 committee to fund additional staff positions or other overhead
33 expenses, or by a state, regional, or local agency to fund operation
34 and maintenance of areas acquired under this chapter, except that the
35 committee may use moneys appropriated for this chapter for the fiscal
36 biennium ending June 30, (~~1999~~) 2001, for the administrative costs of
37 implementing the pilot watershed plan implementation program
38 established in section 329(6), chapter 235, Laws of 1997, and

1 developing an inventory of publicly owned lands established in section
2 329(7), chapter 235, Laws of 1997.

3 (3) Moneys appropriated for this chapter may be used for costs
4 incidental to acquisition, including, but not limited to, surveying
5 expenses, fencing, and signing.

6 (4) Except as provided in subsection (5) of this section, the
7 committee may not approve a local project where the local agency share
8 is less than the amount to be awarded from the habitat conservation
9 account.

10 (5) During the fiscal biennium ending June 30, (~~1999~~) 2001, the
11 committee may approve a riparian zone habitat protection project
12 established in section 329(6), chapter 235, Laws of 1997, where the
13 local agency share is less than the amount to be awarded from the
14 habitat conservation account.

15 (6) In determining acquisition priorities with respect to the
16 habitat conservation account, the committee shall consider, at a
17 minimum, the following criteria:

18 (a) For critical habitat and natural areas proposals:

19 (i) Community support;

20 (ii) Immediacy of threat to the site;

21 (iii) Uniqueness of the site;

22 (iv) Diversity of species using the site;

23 (v) Quality of the habitat;

24 (vi) Long-term viability of the site;

25 (vii) Presence of endangered, threatened, or sensitive species;

26 (viii) Enhancement of existing public property;

27 (ix) Consistency with a local land use plan, or a regional or
28 state-wide recreational or resource plan; and

29 (x) Educational and scientific value of the site.

30 (b) For urban wildlife habitat proposals, in addition to the
31 criteria of (a) of this subsection:

32 (i) Population of, and distance from, the nearest urban area;

33 (ii) Proximity to other wildlife habitat;

34 (iii) Potential for public use; and

35 (iv) Potential for use by special needs populations.

36 (7) Before October 1st of each even-numbered year, the committee
37 shall recommend to the governor a prioritized list of state agency
38 projects to be funded under RCW 43.98A.040(1) (a), (b), and (c). The
39 governor may remove projects from the list recommended by the committee

1 and shall submit this amended list in the capital budget request to the
2 legislature. The list shall include, but not be limited to, a
3 description of each project; and shall describe for each project any
4 anticipated restrictions upon recreational activities allowed prior to
5 the project.

6 (8) Before October 1st of each year, the committee shall recommend
7 to the governor a prioritized list of all local projects to be funded
8 under RCW 43.98A.040(1)(c). The governor may remove projects from the
9 list recommended by the committee and shall submit this amended list in
10 the capital budget request to the legislature. The list shall include,
11 but not be limited to, a description of each project and any particular
12 match requirement, and describe for each project any anticipated
13 restrictions upon recreational activities allowed prior to the project.

14 **Sec. 919.** RCW 43.98A.070 and 1997 c 235 s 720 are each amended to
15 read as follows:

16 (1) In determining which state parks proposals and local parks
17 proposals to fund, the committee shall use existing policies and
18 priorities.

19 (2) Moneys appropriated for this chapter may not be used by the
20 committee to fund additional staff or other overhead expenses, or by a
21 state, regional, or local agency to fund operation and maintenance of
22 areas acquired under this chapter, except that the committee may use
23 moneys appropriated for this chapter for the fiscal biennium ending
24 June 30, (~~(1999)~~) 2001, for the administrative costs of implementing
25 the pilot watershed plan implementation program established in section
26 329(6), chapter 235, Laws of 1997, and developing an inventory of
27 publicly owned lands established in section 329(7), chapter 235, Laws
28 of 1997.

29 (3) Moneys appropriated for this chapter may be used for costs
30 incidental to acquisition, including, but not limited to, surveying
31 expenses, fencing, and signing.

32 (4) The committee may not approve a project of a local agency where
33 the share contributed by the local agency is less than the amount to be
34 awarded from the outdoor recreation account.

35 (5) The committee may adopt rules establishing acquisition policies
36 and priorities for the acquisition and development of trails and water
37 access sites to be financed from moneys in the outdoor recreation
38 account.

1 (6) In determining the acquisition and development priorities, the
2 committee shall consider, at a minimum, the following criteria:

3 (a) For trails proposals:

4 (i) Community support;

5 (ii) Immediacy of threat to the site;

6 (iii) Linkage between communities;

7 (iv) Linkage between trails;

8 (v) Existing or potential usage;

9 (vi) Consistency with an existing local land use plan or a regional
10 or state-wide recreational or resource plan;

11 (vii) Availability of water access or views;

12 (viii) Enhancement of wildlife habitat; and

13 (ix) Scenic values of the site.

14 (b) For water access proposals:

15 (i) Community support;

16 (ii) Distance from similar water access opportunities;

17 (iii) Immediacy of threat to the site;

18 (iv) Diversity of possible recreational uses; and

19 (v) Public demand in the area.

20 (7) Before October 1st of each even-numbered year, the committee
21 shall recommend to the governor a prioritized list of state agency
22 projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The
23 governor may remove projects from the list recommended by the committee
24 and shall submit this amended list in the capital budget request to the
25 legislature. The list shall include, but not be limited to, a
26 description of each project; and shall describe for each project any
27 anticipated restrictions upon recreational activities allowed prior to
28 the project.

29 (8) Before October 1st of each year, the committee shall recommend
30 to the governor a prioritized list of all local projects to be funded
31 under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor
32 may remove projects from the list recommended by the committee and
33 shall submit this amended list in the capital budget request to the
34 legislature. The list shall include, but not be limited to, a
35 description of each project and any particular match requirement, and
36 describe for each project any anticipated restrictions upon
37 recreational activities allowed prior to the project.

1 **Sec. 920.** RCW 43.98A.050 and 1990 1st ex.s. c 14 s 6 are each
2 amended to read as follows:

3 (1) Moneys appropriated for this chapter to the outdoor recreation
4 account shall be distributed in the following way:

5 (a) Not less than twenty-five percent to the state parks and
6 recreation commission for the acquisition and development of state
7 parks, with at least seventy-five percent of this money for acquisition
8 costs. However, during the 1999-2001 biennium, distributions for
9 acquisition and development of state parks shall not exceed four
10 million two hundred fifty thousand dollars, and the proportion for
11 acquisition costs shall be determined by the commission;

12 (b) Not less than twenty-five percent for the acquisition,
13 development, and renovation of local parks, with at least fifty percent
14 of this money for acquisition costs;

15 (c) Not less than fifteen percent for the acquisition and
16 development of trails;

17 (d) Not less than ten percent for the acquisition and development
18 of water access sites, with at least seventy-five percent of this money
19 for acquisition costs; and

20 (e) The remaining amount shall be considered unallocated and shall
21 be distributed by the committee to state and local agencies to fund
22 high priority acquisition and development needs for parks, trails, and
23 water access sites, except that for the 1999-2001 biennium, unallocated
24 funds may not be distributed to projects in the state parks category.

25 (2) In distributing these funds, the committee retains discretion
26 to meet the most pressing needs for state and local parks, trails, and
27 water access sites, and is not required to meet the percentages
28 described in subsection (1) of this section in any one biennium.

29 (3) Only local agencies may apply for acquisition, development, or
30 renovation funds for local parks under subsection (1)(b) of this
31 section.

32 (4) State and local agencies may apply for funds for trails under
33 subsection (1)(c) of this section.

34 (5) State and local agencies may apply for funds for water access
35 sites under subsection (1)(d) of this section.

36 NEW SECTION. **Sec. 921.** A new section is added to chapter 43.83B
37 RCW to read as follows:

1 The state drought preparedness account is created in the state
2 treasury. All receipts from appropriated funds designated for the
3 account and funds transferred from the state emergency water projects
4 revolving account must be deposited into the account. Moneys in the
5 account may be spent only after appropriation. Expenditures from the
6 account may be used only for drought preparedness.

7 NEW SECTION. **Sec. 922.** The state treasurer shall transfer
8 \$6,800,000 from the state emergency water projects revolving account to
9 the state drought preparedness account created in section 920 of this
10 act. \$500,000 will remain in the state emergency water projects
11 revolving account for its original purpose or purposes.

12 NEW SECTION. **Sec. 923. FOR THE OFFICE OF THE GOVERNOR**

13 Salmon Recovery Grants Program (00-2-001)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The entire \$111,875,000 appropriation is provided solely to the
17 salmon recovery funding board within the office of the governor to
18 provide grants to local governments, state agencies, tribes,
19 conservation districts, and nonprofit entities for salmon recovery
20 activities pursuant to House Bill No. 2079 or Senate Bill No. 5595. If
21 neither House Bill No. 2079 nor Senate Bill No. 5595 are enacted by
22 June 30, 1999, the amount provided in this section shall lapse.

23 (2) Up to \$14,000,000 of the general fund--federal appropriation is
24 provided for grants to local governments for salmon recovery in
25 accordance with a grant from the department of interior, United States
26 fish and wildlife service received in December 1998.

27 (3) The remaining appropriations in this section shall be
28 distributed by the salmon recovery funding board within the following
29 categories:

30 (a) A minimum of thirty percent of the appropriation shall be
31 provided for fish passage barrier correction projects;

32 (b) A minimum of thirty percent of the appropriation shall be
33 provided for habitat enhancement projects, which may include but are
34 not limited to: Purchase of riparian easements; stream restoration;
35 stream flow augmentation; water quality improvement; water
36 conservation; and storm water mitigation;

1 (c) A minimum of twenty percent of the appropriation for planning
2 activities related to salmon recovery, which may include, but is not
3 limited to: Regional salmon recovery planning; shoreline master
4 program amendment; critical areas ordinance updates; lead entity
5 administration and development of project lists; and project planning;
6 and

7 (d) The remaining twenty percent of the appropriation may be
8 distributed among the categories for highest priority projects as
9 determined by the salmon recovery funding board.

10 (4) In developing project lists for funding, the salmon recovery
11 funding board shall give priority consideration to:

12 (a) Proposals that support the recovery of salmon or steelhead runs
13 listed as threatened or endangered under the federal endangered species
14 act (16 U.S.C. Sec. 1531 et seq.);

15 (b) Projects supported by a limiting factors analysis conducted
16 according to RCW 75.46.070(2);

17 (c) Projects sponsored by a lead entity formed according to 75.46
18 RCW;

19 (d) Projects supporting a watershed plan developed according to
20 chapter 90.82 RCW;

21 (e) Projects that create market wage jobs for displaced workers in
22 rural natural resource impact areas, as defined under RCW 43.31.601(2);

23 (f) Projects with a local funding match, which may include a match
24 of volunteer labor;

25 (g) Projects that include provisions for long-term maintenance and
26 monitoring; and

27 (h) Other priorities identified by the salmon recovery funding
28 board.

29 (5) For the 1999-2001 biennium, proposals shall be ranked by the
30 interagency review team, for review, approval, and funding by the
31 salmon recovery funding board. A final list of projects funded with
32 appropriation from this section shall be submitted to the office of
33 financial management and the legislature by June 30th of each year.

34 (6) The salmon recovery funding board shall develop a list of
35 projects in each of the categories identified in subsection (3) of this
36 section proposed for funding in the 2001-2003 biennium, for submittal
37 to the office of financial management and the legislature by December
38 1, 2000.

39 Appropriation:

1	General Fund--Federal	\$	74,835,000
2	State Building Construction Account--		
3	State	\$	6,200,000
4	Salmon Recovery Account	\$	30,840,000
5			-----
6	Subtotal Appropriation	\$	111,875,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	111,875,000

11 **Sec. 924.** 1999 c ... (SHB 1165) s 112 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

14 Housing Assistance, Weatherization, and Affordable Housing (88-5-
15 015) (00-2-003)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$5,000,000 of the new appropriation from the state building
19 construction account is provided solely to promote development of safe
20 and affordable housing units for persons eligible for services from the
21 division of developmental disabilities within the department of social
22 and health services.

23 (2) (~~(\$1,800,000)~~) \$800,000 of the reappropriation from the state
24 building construction account is provided solely to promote development
25 of safe and affordable housing units for persons eligible for services
26 from the division of developmental disabilities within the department
27 of social and health services.

28 (3) \$1,000,000 of the new appropriation from the state building
29 construction account is provided solely for shelters, transitional
30 housing, or other housing facilities for victims of domestic violence.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 22,000,000

33 Appropriation:

34 State Building Construction Account--State . . . \$ 57,500,000

35 Washington Housing Trust Account--State \$ 4,300,000

1		-----
2	Subtotal Appropriation	\$ 61,800,000
3	Prior Biennia (Expenditures)	\$ 43,790,503
4	Future Biennia (Projected Costs)	\$ 200,000,000
5		-----
6	TOTAL	\$ 327,590,503

7 **Sec. 925.** 1999 c ... (SHB 1165) s 139 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

10 General Administration Building: Preservation (00-1-004)

11 Appropriation:

12	State Building Construction Account--State . . .	\$((2,275,000))
13		<u>1,000,000</u>
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 5,900,000
16		-----
17	TOTAL	\$((8,175,000))
18		<u>6,900,000</u>

19 **Sec. 926.** 1999 c ... (SHB 1165) s 144 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

22 Americans with Disabilities Act: Pool (00-1-011)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The money provided in this section shall be solely allocated to
26 agencies and institutions(~~(, except for the state community and~~
27 ~~technical colleges,)) for improvements to state-owned facilities for
28 program access enhancements.~~

29 (2) No moneys appropriated in this section or in any section
30 specifically referencing this section shall be expended unless the
31 department of general administration has reviewed and approved the cost
32 estimates for the project. The department of general administration
33 shall implement an agency request and evaluation procedure similar to
34 the one adopted in the 1997-99 biennium for distribution of funds.

1 (3) No moneys appropriated in this section shall be available to
2 institutions of higher education to modify dormitories.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	3,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	14,000,000
7			-----
8	TOTAL	\$	17,000,000

9 **Sec. 927.** 1999 c ... (SHB 1165) s 148 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 Legislative Buildings: Safety and infrastructure (98-1-005)

13 (1) The appropriations shall support the detailed list of projects
14 maintained by the office of financial management.

15 (2) \$270,000 of the new appropriation is provided to complete
16 heating, ventilation, and air conditioning repair and improvements in
17 the Newhouse building.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	179,454
20	Thurston County Capital Facilities Account--		
21	State	\$	475,000
22			-----
23	Subtotal Reappropriation	\$	654,454

24 Appropriation:

25	Capitol Building Construction Account--State . .	\$	4,250,000
26	Thurston County Capital Facilities Account--		
27	State	\$	585,000
28	State Building Construction Account--State . .	\$	((270,000))
29			<u>495,000</u>
30			-----
31	Subtotal Appropriation	\$	((5,105,000))
32			<u>5,330,000</u>
33	Prior Biennia (Expenditures)	\$	1,415,546
34	Future Biennia (Projected Costs)	\$	0

1 -----
 2 TOTAL \$((7,175,000))
 3 7,400,000

4 **Sec. 928.** 1999 c ... (SHB 1165) s 162 (uncodified) is amended to
 5 read as follows:

6 **FOR THE MILITARY DEPARTMENT**

7 Yakima National Guard Armory and Readiness Center: Design and
 8 utilities (98-2-001)

9 The reappropriation in this section is subject to the following
 10 conditions and limitations:

11 Funds expended on this project for off-site utility infrastructure,
 12 and facility construction and design, which may include the provision
 13 of electricity, natural gas service, water service, ((or)) sewer
 14 service, or facility construction and design shall be for the benefit
 15 of the state. Entities that subsequently connect or use this off-site
 16 utility infrastructure shall reimburse the state at a rate proportional
 17 to their use. The military department shall develop policies and
 18 procedures to ensure that this reimbursement occurs.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	2,725,000
21	General Fund--Federal	\$	8,275,000
22			-----
23	Subtotal Reappropriation	\$	11,000,000
24	Prior Biennia (Expenditures)	\$	2,573,000
25	Future Biennia (Projected Costs)	\$	3,288,000
26			-----
27	TOTAL	\$	16,861,000

28 **Sec. 929.** 1999 c ... (SHB 1165) s 267 (uncodified) is amended to
 29 read as follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 McNeil Island Corrections Center ((—200-bed)): Department of
 32 social and health services-Special Commitment Center (00-2-005)

33 The appropriation is subject to the review and allotment procedures
 34 under sections 902 and 903 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	2,500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	37,100,000
5			-----
6	TOTAL	\$	39,600,000

7 **Sec. 930.** 1999 c ... (SHB 1165) s 331 (uncodified) is amended to
8 read as follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10 Washington Wildlife and Recreation Program (98-2-003)

11 The appropriations in this section for the wildlife and recreation
12 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
13 following condition and limitation:

14 (1) The new appropriations in this section are provided for the
15 approved list of projects included in LEAP capital document No. ((99-
16 ±)) 1999-W3, as developed on April ((8)) 23, 1999.

17 (2) Any funding provided in this section for the Mt. Spokane -
18 Quartz Mountain acquisition by the state parks and recreation
19 commission shall not exceed fair market value as determined by an
20 evaluation of three independent appraisals.

21	Reappropriation:		
22	State Building Construction Account--State . . .	\$	6,475,416
23	Outdoor Recreation Account--State	\$	23,733,311
24	Habitat Conservation Account--State	\$	25,872,718
25			-----
26	Subtotal Reappropriation	\$	56,081,445

27	Appropriation:		
28	Outdoor Recreation Account--State	\$	23,000,000
29	Habitat Conservation Account--State	\$	25,000,000
30			-----
31	Subtotal Appropriation	\$	48,000,000
32	Prior Biennia (Expenditures)	\$	213,018,555
33	Future Biennia (Projected Costs)	\$	190,000,000
34			-----
35	TOTAL	\$	507,100,000

1 (1) The state fire marshal in consultation with the department of
2 social and health services may develop rules to implement the grant
3 program.

4 (2) The amount of the grant for an existing (~~adult~~) licensed
5 boarding home shall not be greater than the difference between the cost
6 of retrofitting and the cost of installing sprinklers during original
7 construction of a comparable (~~adult~~) licensed boarding home with fire
8 sprinklers.

9 (3) To be eligible for a grant under this section, the (~~adult~~
10 ~~group~~) boarding home shall be licensed and accredited with the
11 department of social and health services. To be eligible for a grant
12 under this section, at least fifteen percent of the (~~adult-group~~)
13 boarding home's residents must be department of social and health
14 services clients. The (~~adult-group~~) boarding home must maintain the
15 department of social and health services client ratio level for a
16 period of no less than five years. If the department of social and
17 health services client ratio level is not maintained, then the (~~adult~~
18 ~~group~~) boarding home shall reimburse the state for the amount of the
19 grant plus appropriate interest.

20 (4) Any licensed boarding home receiving a grant shall complete the
21 installation of the fire sprinklers by June 30, 2001.

22 Appropriation:

23	State Building Construction Account--State	\$	2,500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26		-----	
27	TOTAL	\$	2,500,000

28 **Sec. 933.** 1999 c ... (SHB 1165) s 639 (uncodified) is amended to
29 read as follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 UW Bothell and Cascadia Community College Phase I (98-2-899)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 (1) No money from this reappropriation may be expended that would
35 be inconsistent with the recommendations of the higher education
36 coordinating board and the project design, scope, and schedule approved
37 by the office of financial management.

1 (2) The reappropriation in this section is subject to the review
2 and allotment procedures under sections 902 through 904 of this act.

3 (3) The reappropriation in this section is to be combined with the
4 appropriations shown in sections 617, (~~639, 768, and 821~~) 640, 769,
5 and 823 of this act and shall be managed by the department of general
6 administration to construct a campus to serve at least 2,000 student
7 full-time equivalents with approximately 1,200 for the University of
8 Washington and 800 for Cascadia Community College.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	40,000,000
11	Prior Biennia (Expenditures)	\$	7,970,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	47,970,000

15 **Sec. 934.** 1999 c ... (SHB 1165) s 640 (uncodified) is amended to
16 read as follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18 UW Bothell and Cascadia Community College Future Phases (98-2-999)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) No money from this reappropriation may be expended that would
22 be inconsistent with the recommendations of the higher education
23 coordinating board and the project design, scope, and schedule approved
24 by the office of financial management.

25 (2) The reappropriation in this section is subject to the review
26 and allotment procedures under sections 902 through 904 of this act.

27 (3) The reappropriation in this section is to be combined with the
28 appropriations shown in sections 617, (~~638, 768, and 821~~) 639, 769,
29 and 823 of this act and shall be managed by the department of general
30 administration.

31 (4) The predesign for phase II to serve at least 2,000 additional
32 University of Washington and community college student full-time
33 equivalents included in this reappropriation shall be conducted in
34 accordance with the predesign manual published by the office of
35 financial management.

36 (5) Design of phase IIA to serve at least 1,000 total University of
37 Washington and Cascadia Community College student full-time equivalents

1 shall not proceed until the completed predesign requirements in
2 subsection (4) of this section have been reviewed and approved by the
3 office of financial management.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	2,069,063
6	Prior Biennia (Expenditures)	\$	930,937
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,000,000

10 **Sec. 935.** 1999 c ... (SHB 1165) s 769 (uncodified) is amended to
11 read as follows:

12 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Cascadia Community College: Development (00-2-501)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) No money from this appropriation may be expended that would be
17 inconsistent with the recommendations of the higher education
18 coordinating board and the project design, scope, and schedule approved
19 by the office of financial management.

20 (2) \$7,500,000 of this appropriation is provided solely for
21 equipment and completion of phase I of the colocated campus.

22 (3) The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 through 904 of this act.

24 (4) The appropriation in this section is to be combined with the
25 appropriations shown in sections 617, (~~638~~), 639, 640, and (~~821~~)
26 823 of this act and shall be managed by the department of general
27 administration.

28 (5) \$42,600,000 of this appropriation is provided solely for the
29 completion of construction of phase IIA of the campus. The
30 appropriation represents the total state contribution for all costs
31 including design, construction, and equipping of phase IIA of the
32 campus.

33 (6) Phase IIA shall accommodate 1,000 additional full-time
34 equivalent students when completed.

35 Appropriation:

36	State Building Construction Account--State . . .	\$	50,100,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	105,000,000
3			-----
4	TOTAL	\$	155,100,000

5 **Sec. 936.** 1999 c ... (SHB 1165) s 798 (uncodified) is amended to
6 read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Clover Park Technical College - Transportation Trades: Design (96-
9 2-662)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--		
14	State	\$	25,000

15 Appropriation:

16	State Building Construction Account--		
17	State	\$	((1,200,000))
18			<u>1,240,000</u>

19	Prior Biennia (Expenditures)	\$	25,000
20	Future Biennia (Projected Costs)	\$	16,230,000
21			-----
22	TOTAL	\$	((17,480,000))
23			<u>17,520,000</u>

24 **Sec. 937.** 1999 c ... (SHB 1165) s 817 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Highline Community College - Classroom/Laboratory Building:
28 Construction (98-2-660)

29 The appropriations in this section are subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	310,000
----	--	----	---------

33 Appropriation:

34	State Building Construction Account--State . . .	\$	((5,700,000))
35			<u>5,900,000</u>

1	Prior Biennia (Expenditures)	\$	79,717
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	((6,089,717))
5			<u>6,289,717</u>

6 **Sec. 938.** 1999 c ... (SHB 1165) s 821 (uncodified) is amended to
7 read as follows:

8 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 Renton Technical College - Technology Resource Center: Design (98-
10 2-674)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 (2) The program scope and project budget for this project shall
16 comply with the approved predesign document on file with the office of
17 financial management.

18 Reappropriation:

19	State Building Construction Account--		
20	State	\$	67,064

21 Appropriation:

22	State Building Construction Account--		
23	State	\$	((1,010,000))
24			<u>1,045,000</u>

25	Prior Biennia (Expenditures)	\$	67,936
26	Future Biennia (Projected Costs)	\$	10,760,000
27			-----
28	TOTAL	\$	((11,905,000))
29			<u>11,940,000</u>

30 **Sec. 939.** 1999 c ... (SHB 1165) s 822 (uncodified) is amended to
31 read as follows:

32 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Skagit Valley College Higher Education Center (98-2-675)

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 (2) The program scope and project budget for this project shall
4 comply with the approved predesign document on file with the office of
5 financial management.

6 (3) The project shall be coordinated with Western Washington
7 University in order to incorporate a distance education classroom and
8 additional classroom, lab, and office space for use by the university.

9 Reappropriation:

10 State Building Construction Account--State . . . \$ 17,942

11 Appropriation:

12 State Building Construction Account--State . . . \$ ((660,000))
13 685,000

14 Prior Biennia (Expenditures) \$ 32,058

15 Future Biennia (Projected Costs) \$ 9,175,000

16 -----
17 TOTAL \$((9,885,000))
18 9,910,000

19 **Sec. 940.** 1999 c ... (SHB 1165) s 923 (uncodified) is amended to
20 read as follows:

21 ((The state treasurer shall transfer)) \$2,500,000 is appropriated
22 from the state ((convention and trade center account)) building
23 construction account for fiscal year 2000. The appropriation in this
24 section shall be deposited to the Washington housing trust account.

25 **Sec. 941.** RCW 43.98A.050 and 1999 c ... (SHB 1165) s 920 are each
26 amended to read as follows:

27 (1) Moneys appropriated for this chapter to the outdoor recreation
28 account shall be distributed in the following way:

29 (a) Not less than twenty-five percent to the state parks and
30 recreation commission for the acquisition and development of state
31 parks, with at least seventy-five percent of this money for acquisition
32 costs. However, during the 1999-2001 biennium, distributions for
33 acquisition and development of state parks shall not exceed four
34 million two hundred fifty thousand dollars, and the proportion for
35 acquisition costs shall be determined by the commission;

1 (b) Not less than twenty-five percent for the acquisition,
2 development, and renovation of local parks, with at least fifty percent
3 of this money for acquisition costs;

4 (c) Not less than fifteen percent for the acquisition and
5 development of trails;

6 (d) Not less than ten percent for the acquisition and development
7 of water access sites, with at least seventy-five percent of this money
8 for acquisition costs; and

9 (e) The remaining amount shall be considered unallocated and shall
10 be distributed by the committee to state and local agencies to fund
11 high priority acquisition and development needs for parks, trails, and
12 water access sites(~~(, except that for the 1999-2001 biennium,~~
13 ~~unallocated funds may not be distributed to projects in the state parks~~
14 ~~category)).~~

15 (2) In distributing these funds, the committee retains discretion
16 to meet the most pressing needs for state and local parks, trails, and
17 water access sites, and is not required to meet the percentages
18 described in subsection (1) of this section in any one biennium.

19 (3) Only local agencies may apply for acquisition, development, or
20 renovation funds for local parks under subsection (1)(b) of this
21 section.

22 (4) State and local agencies may apply for funds for trails under
23 subsection (1)(c) of this section.

24 (5) State and local agencies may apply for funds for water access
25 sites under subsection (1)(d) of this section.

26 NEW SECTION. **Sec. 942.** A new section is added to 1999 c ... (SHB
27 1165) to read as follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 **Thurston County Office Space Study**

30 The appropriation in this section is subject to the following
31 condition and limitation: The appropriation in this section is
32 provided to conduct an analysis of future state office space needs in
33 Thurston county, by agency, for the next ten years. The department
34 shall consult with state agencies, private developers, and building
35 owners to determine the inventory of space available and planned over
36 the next ten years in government and nongovernment buildings. Planning
37 for state office expansion shall consider the impact on current office
38 space.

1	Appropriation:	
2	State Building Construction Account--	
3	State	\$ 100,000
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 100,000

8 NEW SECTION. Sec. 943. A new section is added to 1999 c ... (SHB
9 1165) to read as follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
11 Sand Point Shoreline Restoration

12 The appropriation in this section is provided to the city of
13 Seattle for shoreline improvements and wetland restoration at Sand
14 Point.

15	Appropriation:	
16	State Building Construction Account--	
17	State	\$ 500,000
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 0
20		-----
21	TOTAL	\$ 500,000

22 NEW SECTION. Sec. 944. A new section is added to 1999 c ... (SHB
23 1165) to read as follows:

24 For the purposes of section 905 of this act, "operating revenues"
25 shall include, but not be limited to, any funds of an agency,
26 appropriated or nonappropriated.

27 NEW SECTION. Sec. 945. A new section is added to 1999 c ... (SHB
28 1165) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 \$6,400,000 of the State Building Construction Account--State is
31 reappropriated for allocation to the University of Washington for the
32 following projects:

- 33 Old Physics Hall: (Mary Gates Hall) Design and Construction (92-2-008)
- 34 Minor Repairs: Preservation (94-1-003)

- 1 Minor Works: Utility Infrastructure (96-1-004)
- 2 Health Sciences Center D-Wing Dent Student Lab (96-1-016)
- 3 Fisheries Science - Oceanography Science Buildings (96-2-006)
- 4 Social Work Third Floor Addition (96-2-010)
- 5 Southwest Campus Utilities Phase I (96-2-027)
- 6 Minor Works: Safety (98-1-001)
- 7 Minor Works: Preservation (98-1-004)
- 8 Underground Storage Tanks, Motor Pool (98-1-999)
- 9 Nuclear Reactor: Decommissioning (99-2-009)

10 NEW SECTION. **Sec. 946.** A new section is added to 1999 c ... (SHB
 11 1165) to read as follows:

12 **FOR THE STATE CONVENTION AND TRADE CENTER**

13 Seattle - Convention Center: Replacement housing (00-2-002)

14 \$5,000,000 of the appropriation in this section is provided solely
 15 for additional low-income and affordable housing associated with the
 16 expansion of the convention center. The housing division of the
 17 department of community, trade, and economic development shall select
 18 the low-income and affordable housing projects, which shall be
 19 distributed throughout King county.

20 Appropriation:

21	State Convention and Trade Center		
22	Account--State	\$	5,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25		-----	
26	TOTAL	\$	5,000,000

27 NEW SECTION. **Sec. 947.** A new section is added to 1999 c ... (ESSB
 28 5180) to read as follows:

29 **FOR THE MILITARY DEPARTMENT**

30 General Fund--State Appropriation (FY 2000) \$ 3,000,000

31 The appropriation in this section is provided for emergency
 32 services readiness centers in Bremerton, Yakima, and Spokane.

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35	"	

1 **SHB 1165** - S COMM AMD
2 By Committee on Ways & Means

3 ADOPTED AS AMENDED (FLR 519) 4/25/99

4 On page 1, line 2 of the title, after "improvements;" strike the
5 remainder of the title and insert "amending RCW 43.98A.040, 43.98A.060,
6 43.98A.070, 43.98A.050, and 43.98A.050; amending 1999 c ... (SHB 1165)
7 ss 112, 139, 144, 148, 162, 267, 331, 393, 503, 639, 640, 769, 798,
8 817, 821, 822, and 923 (uncodified); adding a new section to chapter
9 43.83B RCW; adding new sections to 1999 c ... (SHB 1165); adding a new
10 section to 1999 c ... (ESSB 5180); creating new sections; and declaring
11 an emergency."

--- END ---