

2 SHB 1125 - S COMM AMD
3 By Committee on Transportation

4 ADOPTED AS AMENDED (FLR 434,435,436,437) 4/19/99

5 Strike everything after the enacting clause and insert the
6 following:

7 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
8 is hereby adopted and, subject to the provisions hereinafter set forth,
9 the several amounts hereinafter specified, or as much thereof as may be
10 necessary to accomplish the purposes designated, are hereby
11 appropriated from the several accounts and funds hereinafter named to
12 the designated state agencies and offices for employee compensation and
13 other expenses, for capital projects, and for other specified purposes,
14 including the payment of any final judgments arising out of such
15 activities, for the period ending June 30, 2001.

16 (2) Legislation with fiscal impacts enacted in the 1997 or 1998
17 legislative session not assumed in this act are not funded in the 1997-
18 99 transportation budget.

19 (3) Legislation with fiscal impacts enacted in the 1999 legislative
20 session not assumed in this act are not funded in the 1999-01
21 transportation budget.

22 (4) Unless the context clearly requires otherwise, the definitions
23 in this subsection apply throughout this act.

24 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
25 June 30, 2000.

26 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
27 June 30, 2001.

28 (c) "FTE" means full-time equivalent.

29 (d) "Lapse" or "revert" means the amount shall return to an
30 unappropriated status.

31 (e) "Provided solely" means the specified amount may be spent only
32 for the specified purpose.

33 (f) "Performance-based budgeting" means a budget that bases
34 resource needs on quantified outcomes and results expected from use of
35 the total appropriation. "Performance-based budgeting" does not mean

1 incremental budgeting that focuses on justifying changes from the
2 historic budget or to line-item input-driven budgets.

3 (g) "Goals" means the statements of purpose that identify a desired
4 result or outcome. The statements shall be realistic, achievable,
5 directive, assignable, evaluative, and logically linked to the agency's
6 mission and statutory mandate.

7 (h) "Strategic plan" means the strategies agencies create for
8 investment choices in the future. All agency strategic plans shall
9 present alternative investment strategies for providing services.

10 (i) "Enacted in the form passed by the legislature" means the
11 referenced bill, as identified by a four-digit number, was:

12 (i) Passed by the legislature and enacted either with no provisions
13 vetoed by the governor or with only ministerial or de minimus changes
14 resulting from a partial veto; or

15 (ii) Attached in full onto another bill as an amendment and the
16 entire bill, including the amendment, was passed by the legislature and
17 enacted either with no provisions vetoed by the governor or with only
18 ministerial or de minimus changes resulting from a partial veto.

19 NEW SECTION. **Sec. 2.** The legislature recognizes that the 1999
20 endangered species act listing or proposed listing of salmonid species
21 throughout the state of Washington may require increased operational
22 and capital expenditures for transportation. As the state's fiscal
23 obligations pursuant to the listing or proposed listing become clearer
24 over time, it may be necessary to revisit funding decisions reflected
25 in this act in order to shift resources to meet those obligations. The
26 department of transportation, the transportation improvement board, and
27 the county road administration board shall report to the legislature on
28 December 1, 1999, on capital project delay impacts due to the
29 endangered species act listing or proposed listing.

30 **PART I**

31 **GENERAL GOVERNMENT AGENCIES--OPERATING**

32 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

33 Motor Vehicle Account--State Appropriation \$ 327,000

34 The appropriation in this section is subject to the following
35 conditions and limitations and specified amounts are provided solely

1 for that activity: The entire appropriation is provided solely for
2 costs associated with the motor fuel quality program.

3 NEW SECTION. **Sec. 102. FOR THE LEGISLATIVE EVALUATION AND**
4 **ACCOUNTABILITY PROGRAM**

5 Motor Vehicle Account--State Appropriation \$ 900,000

6 The appropriation in this section is subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) \$103,000 of the appropriation is provided solely for the local
10 government finance reporting system project. This amount shall lapse
11 unless \$207,000 is appropriated for this project from the state general
12 fund; and

13 (2) \$202,000 of the appropriation is provided solely for the
14 transportation infrastructure needs data base project. This amount
15 shall lapse unless \$200,000 is appropriated for this project from the
16 state general fund and \$200,000 is appropriated for this project from
17 the public works trust fund.

18 (3) \$325,000 of the appropriation is provided solely for
19 contracting with the office of the state auditor for the collection of
20 local government fiscal data associated with the local government
21 finance reporting system. In implementing the reporting system, the
22 legislative evaluation and accountability program shall work with the
23 local government finance study technical advisory committee. The
24 committee shall include, but not be limited to, one member from the
25 senate and one member from the house of representatives. An alternate
26 legislator shall also be picked for each designated legislator to serve
27 in the event that the designated legislator is unable to fulfill his or
28 her duties on the committee. This amount shall lapse unless the
29 legislature appropriates \$325,000 for the same purpose by June 30,
30 1999, in the omnibus appropriations act.

31 NEW SECTION. **Sec. 103. FOR THE UTILITIES AND TRANSPORTATION**
32 **COMMISSION**

33 Grade Crossing Protective Account--
34 State Appropriation \$ 222,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The utilities and transportation commission shall develop a
5 competitive rail grade crossing safety grant program which will fully
6 fund selected safety projects to the extent allowable under chapter
7 81.53 RCW.

8 (2) Beginning on the effective date of this act through May 1,
9 2000, the utilities and transportation commission may not grant any new
10 certificates under chapter 81.88 RCW in any areas where a public
11 transportation system has been formed.

12 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Motor Vehicle Account--State Appropriation \$ 931,000

15 The appropriation in this section is subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity: A report of actual expenditures and descriptions of
18 the expenditures from the motor vehicle fund will be submitted to the
19 legislature with the governor's 2001-2003 biennial budget request.

20 NEW SECTION. **Sec. 105. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
21 **CLAIMS REVOLVING FUND**

22 Motor Vehicle Account--State Appropriation \$ 500,000
23 Marine Operating Account--State Appropriation \$ 500,000
24 TOTAL APPROPRIATION \$ 1,000,000

25 The appropriations in this section are subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity:

28 (1) The amount of the transfers from the transportation account and
29 the marine operating account are to be transferred into the tort claims
30 revolving fund only as claims have been settled or adjudicated to final
31 conclusion and are ready for payout. The appropriations contained in
32 this section are to retire tort obligations that occurred before July
33 1, 1990.

34 (2) If House Bill No. 2111 or Senate Bill No. 5904 is enacted in
35 the form passed by the legislature by June 30, 1999, the funding
36 provided in this section shall lapse.

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GENERAL GOVERNMENT AGENCIES--CAPITAL

NEW SECTION. Sec. 106. FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS

Motor Vehicle Account--State Appropriation \$ 4,990,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$900,000 is a reappropriation provided to complete the Cama Beach project and the Damon point project funded in section 110, chapter 457, Laws of 1997. The projects shall be completed by June 30, 2001. Upon completion of these projects any surplus funding may be used for the projects listed in subsection (2) of this section.

(2) \$4,090,000 is a one-time appropriation provided solely for the following projects, apportioned as follows:

- (a) St. Edwards State Park, \$1,500,000;
- (b) Ike Kinswa State Park, \$300,000;
- (c) Mt. Spokane State Park, \$1,500,000;
- (d) Beacon Rock State Park, \$300,000;
- (e) Cama Beach State Park, \$90,000; and
- (f) Lake Sammamish State Park, \$400,000.

These projects shall be completed by June 30, 2001. Progress reports shall be submitted to the senate transportation committee and the house of representatives transportation committee in January 2000 and January 2001.

(3) The agency shall prepare and present a project status report to the senate transportation committee and the house of representatives transportation committee by December 31, 2000.

(End of part)

PART II

TRANSPORTATION AGENCIES

3 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
4 **COMMISSION**

5 Highway Safety Account--State Appropriation	\$	627,000
6 Highway Safety Account--Federal Appropriation	\$	9,038,000
7 Transportation Account--State Appropriation	\$	950,000
8 School Zone Safety Account--State Appropriation	\$	1,004,000
9 TOTAL APPROPRIATION	\$	11,619,000

10 NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**
11 Pilotage Account--State Appropriation

	\$	290,000
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12 NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Rural Arterial Trust Account--State Appropriation	\$	72,510,000
14 Motor Vehicle Account--State Appropriation	\$	6,546,000
15 Motor Vehicle Account--Private/Local		
16 Appropriation	\$	376,000
17 County Arterial Preservation Account--		
18 State Appropriation	\$	28,612,000
19 TOTAL APPROPRIATION	\$	108,044,000

20 The appropriations in this section are subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity: \$5,000,000 of the motor vehicle account--state
23 appropriation is provided solely for projects for freight and goods
24 systems on county roads.

25 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

26 Urban Arterial Trust Account--State Appropriation	\$	104,508,000
27 Transportation Improvement Account--		
28 State Appropriation	\$	99,414,000
29 Public Transportation Systems Account--		
30 State Appropriation	\$	33,496,000
31 TOTAL APPROPRIATION	\$	237,418,000

32 NEW SECTION. **Sec. 205. FOR THE SENATE**

1 Motor Vehicle Account--State Appropriation \$ 2,378,000

2 The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) The appropriation in this section is provided solely to fund
6 the activities of the senate transportation committee.

7 (2) The senate transportation committee shall work during the 1999
8 interim with members of the senate ways and means committee to assess
9 funding options for aviation.

10 (3) The senate transportation committee shall evaluate the
11 transportation functions currently performed by the utilities and
12 transportation commission including but not limited to those regarding
13 the issuance of certificates of public convenience and necessity for
14 auto transportation companies.

15 (4) A legislative task force consisting of one member from each
16 caucus of the senate and one member from each caucus of the house of
17 representatives shall conduct a road jurisdiction study. The
18 legislative task force shall appoint a technical advisory panel
19 consisting of representatives of cities, counties, and the department
20 of transportation. The study shall include but not be limited to an
21 examination of the following issues:

22 (a) Whether changed conditions merit redesignation of certain local
23 roadways as state routes and the return of certain state routes to
24 local jurisdictions;

25 (b) Alternatives to current revenue distribution methodologies for
26 funding roadway and highway needs;

27 (c) Determine roadway responsibilities, authorities, and practices
28 by jurisdictional level; and

29 (d) Evaluate governance issues associated with road jurisdiction.

30 (5) \$400,000 of the appropriation is provided solely for program
31 accountability reviews of department of transportation, department of
32 licensing, and Washington state patrol programs selected by the senate
33 transportation committee.

34 NEW SECTION. **Sec. 206. FOR THE HOUSE OF REPRESENTATIVES**

35 Motor Vehicle Account--State Appropriation \$ 2,378,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The appropriation in this section is provided solely to fund
5 the activities of the house of representatives transportation
6 committee.

7 (2) The house of representatives transportation committee shall
8 evaluate the transportation functions currently performed by the
9 utilities and transportation commission including but not limited to
10 those regarding the issuance of certificates of public convenience and
11 necessity for auto transportation companies.

12 NEW SECTION. **Sec. 207. FOR THE BLUE RIBBON COMMISSION ON**
13 **TRANSPORTATION**

14 Motor Vehicle Account--State Appropriation \$ 1,000,000

15 The appropriation in this section is subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity: The \$1,000,000 motor vehicle account--state
18 appropriation is provided solely for the purpose of enabling the blue
19 ribbon commission on transportation to fulfill its mission. The funds
20 are to be administered by the senate transportation committee and the
21 house of representatives transportation committee on behalf of the blue
22 ribbon commission on transportation.

23 NEW SECTION. **Sec. 208. FOR THE MARINE EMPLOYEES COMMISSION**

24 Puget Sound Ferry Operations Account--
25 State Appropriation \$ 475,000

26 NEW SECTION. **Sec. 209. FOR THE TRANSPORTATION COMMISSION**

27 Transportation Account--State Appropriation \$ 807,000

28 NEW SECTION. **Sec. 210. FOR THE FREIGHT MOBILITY STRATEGIC**
29 **INVESTMENT BOARD**

30 Transportation Account--State Appropriation \$ 600,000

31 The appropriation in this section is subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity: When approving projects, the freight mobility
34 strategic investment board shall:

1 (1) Emphasize funding projects according to their order on the
2 prioritization list developed by the board;

3 (2) Not allow the program's share of total project cost to exceed
4 sixty-five percent unless the board grants a special exception;

5 (3) Set a \$50,000,000 cap on the amount it will authorize for any
6 one project; and

7 (4) Give a project a higher priority designation if project
8 partners increase their funding and the board deems the
9 reprioritization is appropriate.

10 NEW SECTION. **Sec. 211. FOR THE WASHINGTON STATE PATROL--FIELD**
11 **OPERATIONS BUREAU**

12 State Patrol Highway Account--

13 State Appropriation \$ 153,054,000

14 State Patrol Highway Account--

15 Federal Appropriation \$ 5,703,000

16 State Patrol Highway Account--

17 Private/Local Appropriation \$ 169,000

18 TOTAL APPROPRIATION \$ 158,926,000

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity:

22 (1) The following amounts are provided solely for administration of
23 the field operations group subprogram: \$117,395,000 of the state
24 patrol highway account--state appropriation; \$2,429,000 of the state
25 patrol highway account--federal appropriation; and \$81,000 of the state
26 patrol highway account--private/local appropriation.

27 (2) The following amounts are provided solely for the
28 administration of the commercial vehicle division subprogram:
29 \$26,603,000 of the state patrol highway account--state appropriation;
30 \$3,274,000 of the state patrol highway account--federal appropriation;
31 and \$88,000 of the state patrol highway account--private/local
32 appropriation.

33 (3) \$8,263,000 of the state patrol highway account--state
34 appropriation is provided solely for the administration of the traffic
35 investigation division subprogram.

36 (4) \$793,000 of the state patrol highway account--state
37 appropriation is provided to the field operations group subprogram to
38 implement Senate Bill No. 5706 or House Bill No. 1789 enacted in the

1 form passed by the legislature. If neither Senate Bill No. 5706 nor
2 House Bill No. 1789 is enacted in the form passed by the legislature
3 the amount provided in this subsection shall lapse.

4 (5) \$1,400,000 of the state patrol highway account--state
5 appropriation is provided solely to the field operations group
6 subprogram as a one-time appropriation to begin funding phase III of
7 the Washington state patrol's upgrade to the state-wide emergency
8 communication system. The Washington state patrol shall provide a full
9 analysis of the costs, benefits, and requirements for completing all
10 phases of the upgrade to the state-wide emergency communication system
11 to the senate transportation committee and the house of representatives
12 transportation committee by December 1, 1999.

13 NEW SECTION. **Sec. 212. FOR THE WASHINGTON STATE PATROL--SUPPORT**
14 **SERVICES BUREAU**

15 State Patrol Highway Account--	
16 State Appropriation	\$ 67,981,000
17 State Patrol Highway Account--	
18 Federal Appropriation	\$ 104,000
19 State Patrol Highway Account--	
20 Private/Local Appropriation	\$ 743,000
21 TOTAL APPROPRIATION	\$ 68,828,000

22 The appropriations in this section are subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity: \$877,000 of the state patrol highway account--state
25 appropriation is provided solely to maintain pursuit vehicles and
26 provide for replacement of the vehicles at 110,000 miles. The agency
27 may purchase a total of 354 pursuit vehicles during the biennium ending
28 June 30, 2001. The appropriation in this section reflects carry
29 forward and new funding due to the consolidation of gasoline,
30 maintenance, parts, and pursuit vehicles into the fleet section of the
31 support services bureau.

32 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--**
33 **MANAGEMENT AND SUPPORT SERVICES**

34 Motorcycle Safety Education Account--	
35 State Appropriation	\$ 118,000
36 Wildlife Account--State Appropriation	\$ 50,000
37 Highway Safety Account--State Appropriation	\$ 6,021,000

1	Motor Vehicle Account--State Appropriation	\$	4,595,000
2	Transportation Account--State Appropriation	\$	613,000
3	TOTAL APPROPRIATION	\$	11,397,000

4 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--**
5 **INFORMATION SYSTEMS**

6	Motorcycle Safety Education Account--		
7	State Appropriation	\$	102,000
8	Wildlife Account--State Appropriation	\$	46,000
9	Highway Safety Account--State Appropriation	\$	5,197,000
10	Motor Vehicle Account--State Appropriation	\$	3,641,000
11	Transportation Account--State Appropriation	\$	513,000
12	TOTAL APPROPRIATION	\$	9,499,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity: \$745,000 of the highway safety fund--state
16 appropriation is a reappropriation of funds originally appropriated for
17 the document scanner project in the 1997-99 biennium.

18 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
19 **SERVICES**

20	Marine Fuel Tax Refund Account--		
21	State Appropriation	\$	26,000
22	Wildlife Account--State Appropriation	\$	556,000
23	Motor Vehicle Account--State Appropriation	\$	56,212,000
24	DOL Services Account--State Appropriation	\$	2,907,000
25	TOTAL APPROPRIATION	\$	59,701,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) \$81,138 of the motor vehicle account--state appropriation is
30 provided solely to implement Senate Bill No. 5000 enacted in the form
31 passed by the legislature. If Senate Bill No. 5000 is not enacted in
32 the form passed by the legislature the amount provided in this
33 subsection shall lapse.

34 (2) \$272,000 of the motor vehicle account--state appropriation is
35 provided solely to implement Senate Bill No. 5280 enacted in the form
36 passed by the legislature. If Senate Bill No. 5280 is not enacted in

1 the form passed by the legislature the amount provided in this
2 subsection shall lapse.

3 (3) \$82,000 of the motor vehicle account--state appropriation is
4 provided solely to implement Senate Bill No. 5641 enacted in the form
5 passed by the legislature. If Senate Bill No. 5641 is not enacted in
6 the form passed by the legislature the amount provided in this
7 subsection shall lapse.

8 (4) \$300,000 of the motor vehicle account--state appropriation is
9 provided solely to implement Senate Bill No. 6009 enacted in the form
10 passed by the legislature. If Senate Bill No. 6009 is not enacted in
11 the form passed by the legislature the amount provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF LICENSING--DRIVER**
14 **SERVICES**

15 Motorcycle Safety Education Account--

16 State Appropriation	\$ 1,960,000
17 Highway Safety Account--State Appropriation	\$ 77,765,000
18 TOTAL APPROPRIATION	\$ 79,725,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,880,000 of the highway safety account--state appropriation
22 is provided solely for the department to enter into a contract for the
23 implementation of an improved state driver's license and identicard.
24 The contract with the vendor providing the improved license and
25 identicard shall state that the license and the identicard shall not
26 contain: (a) The driver's social security number in either visible or
27 machine readable form; or (b) the driver's fingerprint or thumbprint.
28 Consistent with RCW 42.17.260(9) the department shall not sell or
29 otherwise make available any information that it gathers from citizens
30 of the state of Washington in administering the driver's licensing
31 program except as already authorized by RCW 46.20.118.

32 (2) \$5,140,000 of the highway safety account--state appropriation
33 shall lapse if neither Senate Bill No. 6068 nor House Bill No. 2259 is
34 enacted in the form passed by the legislature by June 30, 1999.

35 (3) In September of 1999 the department of licensing shall report
36 to the senate transportation committee and the house of representatives
37 transportation committee on:

1 (a) The controls implemented by the department to ensure the
2 integrity and credibility of the written driver's license test
3 administered by the department; and

4 (b) The policies and procedures implemented by the department to
5 ensure that the driver's manuals produced and distributed by the
6 department contain correct data based on current federal, state, and
7 local statutes, ordinances, and rules.

8 (4) \$610,000 of the highway safety fund--state appropriation is
9 provided solely to implement House Bill No. 1147 enacted in the form
10 passed by the legislature. If House Bill No. 1147 is not enacted in
11 the form passed by the legislature by June 30, 1999, the amount
12 provided in this subsection shall lapse.

13 (5) \$15,000 of the highway safety fund--state appropriation is
14 provided solely to implement Senate Bill No. 6068 enacted in the form
15 passed by the legislature. If Senate Bill No. 6068 is not enacted in
16 the form passed by the legislature the amount referenced in this
17 subsection shall lapse.

18 (6) \$17,000 of the highway safety fund--state appropriation is
19 provided solely to implement House Bill No. 1774 enacted in the form
20 passed by the legislature. If House Bill No. 1774 is not enacted in
21 the form passed by the legislature the amount referenced in this
22 subsection shall lapse.

23 (7) \$77,000 of the highway safety fund--state appropriation is
24 provided solely to implement House Bill No. 2259 or Senate Bill No.
25 5373 enacted in the form passed by the legislature. If neither House
26 Bill No. 2259 nor Senate Bill No. 5373 is enacted in the form passed by
27 the legislature the amount provided in this subsection shall lapse.

28 (8) \$3,000 of the highway safety fund--state appropriation is
29 provided solely to implement House Bill No. 1212 enacted in the form
30 passed by the legislature. If House Bill No. 1212 is not enacted in
31 the form passed by the legislature the amount provided in this
32 subsection shall lapse.

33 (9) \$28,000 of the highway safety fund--state appropriation is
34 provided solely to implement Senate Bill No. 5260 enacted in the form
35 passed by the legislature. If Senate Bill No. 5260 is not enacted in
36 the form passed by the legislature the amount referenced in this
37 subsection shall lapse.

38 (10) \$34,000 of the highway safety fund--state appropriation is
39 provided solely to implement Senate Bill No. 5374 enacted in the form

1 passed by the legislature. If Senate Bill No. 5374 is not enacted in
2 the form passed by the legislature the amount referenced in this
3 subsection shall lapse.

4 (11) If Senate Bill No. 6009 is enacted in the form passed by the
5 legislature \$335,000 of the highway safety fund--state appropriation
6 shall lapse.

7 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LICENSING--DRIVER**
8 **SERVICES**

9 Transportation Account--State Appropriation \$ 5,140,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section shall
12 lapse if Senate Bill No. 6068 or House Bill No. 2259 is enacted in the
13 form passed by the legislature by June 30, 1999.

14 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

16 Motor Vehicle Account--State Appropriation \$ 44,508,000
17 Motor Vehicle Account--Federal Appropriation \$ 400,000
18 TOTAL APPROPRIATION \$ 44,908,000

19 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **AVIATION--PROGRAM F**

21 Aeronautics Account--State Appropriation \$ 4,010,000
22 Aircraft Search and Rescue Safety and
23 Education Account--State Appropriation \$ 159,000
24 Transportation Account--State Appropriation \$ 247,000
25 TOTAL APPROPRIATION \$ 4,416,000

26 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28 Motor Vehicle Account--State Appropriation \$ 635,563,000
29 Motor Vehicle Account--Federal Appropriation \$ 234,939,000
30 Motor Vehicle Account--Private/Local
31 Appropriation \$ 43,344,000
32 High Capacity Transportation Account--State
33 Appropriation \$ 110,000
34 Special Category C Account--State Appropriation \$ 55,220,000
35 Transportation Account--State Appropriation \$ 182,284,000

1	Transportation Account--Federal Appropriation	\$	56,808,000
2	Puyallup Tribal Settlement Account--		
3	State Appropriation	\$	8,662,000
4	Transportation Infrastructure Account--State		
5	Appropriation	\$	1,750,000
6	Transportation Infrastructure Account--		
7	Private/Local Appropriation	\$	1,750,000
8	TOTAL APPROPRIATION	\$	\$1,220,430,000

9 The appropriations in this section are provided for the location,
10 design, right of way acquisition, or construction of state highway
11 projects designated as improvements under RCW 47.05.030. The
12 appropriations in this section are subject to the following conditions
13 and limitations and specified amounts are provided solely for that
14 activity:

15 (1) The special category C account--state appropriation of
16 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
17 authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in
18 the form passed by the legislature. The transportation commission may
19 authorize the use of current revenues available to the department of
20 transportation in lieu of bond proceeds for any part of the state
21 appropriation.

22 (2) The motor vehicle account--state appropriation includes
23 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
24 47.10.819(1) for match on federal demonstration projects. The
25 transportation commission may authorize the use of current revenues
26 available to the department of transportation in lieu of bond proceeds
27 for any part of the state appropriation.

28 (3) The department shall report December 1st and June 1st of each
29 year to the senate transportation committee and the house of
30 representatives transportation committee and the office of financial
31 management on the timing and the scope of work being performed for the
32 regional transit authority known as sound transit. This report shall
33 provide a description of all department activities related to the
34 regional transit authority including investments in state-owned
35 infrastructure.

36 (4) The motor vehicle account--federal appropriation in this
37 section is transferrable to the transportation account to ensure
38 efficient funds management and program delivery.

1 (5) The north Sumner interchange project shall be funded entirely
2 from the motor vehicle account appropriation. The project shall no
3 longer receive a portion of its funding from the economic development
4 account.

5 (6) \$34,920,000 of the motor vehicle account--state appropriation
6 is provided solely for the state program share of freight mobility
7 projects as identified by the freight mobility strategic investment
8 board. The amount provided in this subsection can only be expended
9 upon authorization from the freight mobility strategic investment
10 board.

11 (7) The motor vehicle account--state appropriation includes
12 \$466,432,000 in proceeds from the sale of bonds authorized by RCW
13 47.10.843. The transportation commission may authorize the use of
14 current revenues available to the department of transportation in lieu
15 of bond proceeds for any part of the state appropriation.

16 (8) \$500,000 of the motor vehicle account--state appropriation is
17 provided solely for analysis of congestion solutions at the interchange
18 between Mercer street and Interstate 5 in Seattle. The department's
19 authority to expend the amount referenced in this subsection is
20 contingent on the city of Seattle appropriating \$500,000 or more toward
21 the project.

22 (9) \$50,000,000 of the motor vehicle account--state appropriation
23 is provided as a cash contribution for the development of the public
24 private initiatives project at Tacoma Narrows. State funds shall be
25 used initially for the acquisition of right of way and the forensic
26 studies of the existing bridge including purchase of equipment
27 necessary to conduct the studies. The balance of state funds not
28 required for acquisition of right of way and forensic studies shall be
29 placed with the designated bond trustee at the same time the privately
30 secured debt proceeds are deposited.

31 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

33	Transportation Account--State Appropriation	\$	1,362,000
34	Motor Vehicle Account--State Appropriation	\$	10,162,000
35	TOTAL APPROPRIATION	\$	11,524,000

36 The appropriations in this section are subject to the following
37 conditions and limitations and specified amounts are provided solely
38 for that activity: The motor vehicle fund--state appropriation

1 includes \$9,841,000 in proceeds from the sale of bonds authorized in
2 RCW 47.10.834 for all forms of cash contributions, or the payment of
3 other costs incident to the location, development, design, right of
4 way, and construction of the Tacoma narrows bridge improvements under
5 the public-private transportation initiative program authorized under
6 chapter 47.46 RCW; and for support costs of the public-private
7 transportation initiatives program.

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **HIGHWAY MAINTENANCE--PROGRAM M**

10	Motor Vehicle Account--State Appropriation	\$	251,827,000
11	Motor Vehicle Account--Federal Appropriation	\$	486,000
12	Motor Vehicle Account--Private/Local Appropriation	\$	3,417,000
13	TOTAL APPROPRIATION	\$	255,730,000

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 (1) If portions of the appropriations in this section are required
18 to fund maintenance work resulting from major disasters not covered by
19 federal emergency funds such as fire, flooding, and major slides,
20 supplemental appropriations will be requested to restore state funding
21 for ongoing maintenance activities.

22 (2) The department shall request an unanticipated receipt for any
23 federal moneys received for emergency snow and ice removal and shall
24 place an equal amount of the motor vehicle fund--state into unallotted
25 status. This exchange shall not affect the amount of funding available
26 for snow and ice removal.

27 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **PRESERVATION--PROGRAM P**

29	Motor Vehicle Account--State Appropriation	\$	318,691,000
30	Motor Vehicle Account--Federal Appropriation	\$	284,587,000
31	Motor Vehicle Account--Private/Local Appropriation	\$	3,117,000
32	Transportation Account--State Appropriation	\$	121,000
33	TOTAL APPROPRIATION	\$	605,516,000

34 The appropriations in this section are subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity:

1 (1) The motor vehicle fund--state appropriation includes \$6,650,000
2 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
3 47.10.762 for emergency purposes. However, the transportation
4 commission may authorize the use of current revenues available to the
5 department of transportation in lieu of bond proceeds for any part of
6 the state appropriation.

7 (2) The motor vehicle account--federal appropriation in this
8 section is transferrable to the transportation account to ensure
9 efficient funds management and program delivery.

10 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **TRAFFIC OPERATIONS--PROGRAM Q**

12 State Patrol Highway Account--State Appropriation	\$	221,000
13 Motor Vehicle Account--State Appropriation	\$	37,085,000
14 Motor Vehicle Account--Federal Appropriation	\$	1,662,000
15 Motor Vehicle Account--Private/Local Appropriation	\$	122,000
16 TOTAL APPROPRIATION	\$	39,090,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and the specified amount is provided solely
19 for that activity:

20 (1) The motor vehicle account--state appropriation includes
21 \$4,324,000 for state matching funds for federally selected competitive
22 grant or congressional earmark projects other than commercial vehicle
23 information system and network (CVISN). These moneys shall be placed
24 into reserve status until such time as federal funds are secured and a
25 state match is required. If matching federal funds are not obtained by
26 September 30, 2000, the amount provided in this subsection shall lapse.

27 (2) The motor vehicle account--state appropriation includes
28 \$600,000 for a two-year pilot program for contracted roving service
29 patrols. The department shall provide a progress report on this pilot
30 program to the office of financial management, the senate
31 transportation committee, and the house of representatives
32 transportation committee on December 1, 2000. The pilot program will
33 be evaluated with future direction and funding to be determined by the
34 documented results and benefits of the pilot program.

35 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
36 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

37 Puget Sound Capital Construction Account--

1	State Appropriation	\$	4,464,000
2	Motor Vehicle Account--State Appropriation	\$	98,450,000
3	Motor Vehicle Account--Federal Appropriation	\$	125,000
4	Puget Sound Ferry Operations Account--		
5	State Appropriation	\$	6,308,000
6	Transportation Account--State Appropriation	\$	1,517,000
7	TOTAL APPROPRIATION	\$	110,864,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and the specified amount is provided solely
10 for that activity: \$586,000 of the motor vehicle account--state
11 appropriation is provided solely to enable the secretary of
12 transportation to implement a leadership training program at the
13 department of transportation. The program shall include a mentoring
14 component. The department shall develop performance measures to
15 evaluate the effectiveness of the program, including but not limited to
16 a performance measure to determine the effect of the program on
17 employee retention. The department shall provide a progress report on
18 the training program to the office of financial management, the senate
19 transportation committee, and the house of representatives
20 transportation committee by December 1, 2000.

21 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

23	Motor Vehicle Account--State Appropriation	\$	12,609,000
24	Motor Vehicle Account--Federal Appropriation	\$	17,000,000
25	Transportation Account--State Appropriation	\$	1,371,000
26	TOTAL APPROPRIATION	\$	30,980,000

27 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

29	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT		
30	Transportation Account--State Appropriation	\$	2,595,000
31	Puget Sound Ferry Operations--State Appropriation	\$	1,155,000
32	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR		
33	Motor Vehicle Account--State Appropriation	\$	907,000
34	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION		
35	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES		
36	Motor Vehicle Account--State Appropriation	\$	3,743,000
37	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL		

1	Motor Vehicle Account--State Appropriation	\$	2,240,000
2	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
3	ADMINISTRATION		
4	Transportation Account--State Appropriation	\$	12,039,000
5	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
6	ADMINISTRATION		
7	Motor Vehicle Fund--Puget Sound Ferry Operations Account--		
8	State Appropriation	\$	3,462,000
9	(7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS		
10	ENTERPRISES		
11	Motor Vehicle Account--State Appropriation	\$	315,000
12	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
13	ADMINISTRATION STATE PARKING SERVICES		
14	Motor Vehicle Account--State Appropriation	\$	90,000
15	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
16	PROJECTS SURCHARGE		
17	Motor Vehicle Account--State Appropriation	\$	1,100,000
18	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
19	Motor Vehicle Account--State Appropriation	\$	392,000

20 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **PUBLIC TRANSPORTATION--PROGRAM V**

22	High Capacity Transportation Account--		
23	State Appropriation	\$	6,601,000
24	Air Pollution Control Account--State		
25	Appropriation	\$	5,253,000
26	Transportation Account--State Appropriation	\$	7,437,000
27	Transportation Account--Federal Appropriation	\$	2,445,000
28	Transportation Account--Private/Local		
29	Appropriation	\$	105,000
30	Public Transportation Systems Account--		
31	State Appropriation	\$	2,800,000
32	TOTAL APPROPRIATION	\$	24,641,000

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

36 (1) Up to \$1,000,000 of the transportation account--state
37 appropriation is provided solely for grants and activities relating to
38 coordinating special needs transportation among state and local

1 providers. When selecting grant recipients, the agency council on
2 coordinated transportation shall give priority to projects and programs
3 that can be accomplished in the 1999-2001 biennium.

4 (2) \$50,000 of the public transportation systems account--state
5 appropriation is provided solely to continue and enhance an existing
6 pilot project between a public transit provider and a school district
7 expanding public transit service to high school students in order to
8 reduce the use of single occupancy vehicles.

9 (3) The department shall assess its commute trip reduction program.
10 The assessment shall include an evaluation of tax credits or other
11 incentives to employers who reduce commute trips to their work sites by
12 encouraging employees to telecommute. Up to \$50,000 of the air
13 pollution control account--state appropriation is provided for a pilot
14 project implementing telecommuting as part of the commute trip
15 reduction program. The pilot project may include use of tax credits or
16 other financial incentives.

17 (4) In evaluating applications for rural mobility grants to public
18 transportation agencies, the department shall give added weight to
19 projects that improve connectivity among transit providers and across
20 jurisdictional boundaries.

21 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

23 Puget Sound Capital Construction Account--	
24 State Appropriation	\$ 140,135,000
25 Puget Sound Capital Construction Account--	
26 Federal Appropriation	\$ 29,575,000
27 Passenger Ferry Account--State Appropriation	\$ 789,000
28 Motor Vehicle Account--State Appropriation	\$ 116,221,000
29 TOTAL APPROPRIATION	\$ 286,720,000

30 The appropriations in this section are provided for improving the
31 Washington state ferry system, including, but not limited to, vessel
32 acquisition, vessel construction, major and minor vessel improvements,
33 and terminal construction and improvements. The appropriations in this
34 section are subject to the following conditions and limitations and
35 specified amounts are provided solely for that activity:

36 (1) The appropriations in this section, unless otherwise specified,
37 are provided to carry out only the projects in the Washington state
38 ferries capital program plan - version 3. The department shall

1 reconcile the 1997-99 capital expenditures within ninety days of the
2 end of the biennium and submit a final report to the senate
3 transportation committee, the house of representatives transportation
4 committee, and the office of financial management.

5 (2) The Puget Sound capital construction account--state
6 appropriation includes \$27,000,000 in proceeds from the sale of bonds
7 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
8 and minor improvements, and long lead time materials acquisition for
9 the Washington state ferries. The transportation commission may
10 authorize the use of current revenues available to the Puget Sound
11 capital construction account in lieu of bond proceeds for any part of
12 the state appropriation.

13 (3) \$1,500,000 of the motor vehicle account--state appropriation is
14 provided solely for preliminary engineering activities to develop a new
15 class of auto/passenger ferries. The design specifications for the
16 vessels shall require that the vessels deliver optimal performance in
17 terms of vessel speed, safety, reliability, and minimization of
18 environmental impacts including damage on the shoreline from the wake
19 of the vessels. The vessels are intended to ensure Washington state
20 ferries compliance with applicable international and domestic vessel
21 safety standards and the Americans with disabilities act on identified
22 routes. This class of ferries should have a single adaptable design
23 able to operate efficiently and effectively on different ferry routes,
24 each of which has specific vessel capacity and handling requirements.

25 (a) Washington state ferries shall prepare:

26 (i) A conceptual design outlining the owner's functional
27 requirements;

28 (ii) A design report that includes a budget estimate and outline of
29 specifications and plans;

30 (iii) Specific contractual requirements and specifications;

31 (iv) An evaluation of using the request for proposals process in
32 accordance with RCW 47.56.030;

33 (v) A request for interest to provide a propulsion system for this
34 vessel class; and

35 (vi) An exploration of a public private partnership between
36 Washington state ferries, shipbuilders, and their supporting
37 engineering firms for design and construction of the vessel or vessels.

38 (b) Washington state ferries shall report to the legislature by
39 December 1, 1999, on the conceptual design criteria and budget

1 estimates for preferred hull design and propulsion system/engine
2 alternatives. The report shall include recommended statutory changes
3 that the legislature would need to enact in order to proceed with
4 acquisition of this class of vessels.

5 (4) The motor vehicle account--state appropriation includes
6 \$96,721,000 in proceeds from the sale of bonds authorized by RCW
7 47.10.843. The transportation commission may authorize the use of
8 current revenues available to the department of transportation in lieu
9 of bond proceeds for any part of the state appropriation.

10 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **MARINE--PROGRAM X**

12 Marine Operating Account--State Appropriation \$ 303,158,000

13 The appropriation in this section is subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity:

16 (1) The appropriation is based on the budgeted expenditure of
17 \$29,104,000 for vessel operating fuel in the 1999-2001 biennium. If
18 the actual cost of fuel is less than this budgeted amount, the excess
19 amount may not be expended. If the actual cost exceeds this amount,
20 the department shall request a supplemental appropriation.

21 (2) The appropriation provides for the compensation of ferry
22 employees. The expenditures for compensation paid to ferry employees
23 during the 1999-2001 biennium may not exceed \$205,759,000 plus a dollar
24 amount, as prescribed by the office of financial management, that is
25 equal to any insurance benefit increase granted general government
26 employees in excess of \$341.75 a month annualized per eligible marine
27 employee multiplied by the number of eligible marine employees for the
28 respective fiscal year, a dollar amount as prescribed by the office of
29 financial management for costs associated with pension amortization
30 charges, and a dollar amount prescribed by the office of financial
31 management for salary increases during the 1999-2001 biennium. For the
32 purposes of this section, the expenditures for compensation paid to
33 ferry employees shall be limited to salaries and wages and employee
34 benefits as defined in the office of financial management's policies,
35 regulations, and procedures named under objects of expenditure "A" and
36 "B" (7.2.6.2).

37 The prescribed salary and insurance benefit increase or decrease
38 dollar amount that shall be allocated from the governor's compensation

1 appropriations is in addition to the appropriation contained in this
2 section and may be used to increase or decrease compensation costs,
3 effective July 1, 1999, and thereafter, as established in the 1999-2001
4 general fund operating budget.

5 (3) Up to \$2,770,000 of the marine operating account--state
6 appropriation may be used for leasing and operating an appropriate
7 passenger only ferry vessel for the purpose of supporting existing, or
8 testing new, passenger only service while testing alternative vessel
9 technologies.

10 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **RAIL--PROGRAM Y**

12	Essential Rail Assistance Account--	
13	State Appropriation	\$ 85,000
14	High Capacity Transportation Account--	
15	State Appropriation	\$ 9,094,000
16	Transportation Account--State Appropriation	\$ 110,715,000
17	Transportation Account--Federal Appropriation	\$ 5,000,000
18	Public Transportation Systems Account--	
19	State Appropriation	\$ 5,000,000
20	TOTAL APPROPRIATION	\$ 129,894,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) No appropriation in this section may be used to fund rail
25 passenger service south of Portland, Oregon.

26 (2) \$5,000,000 of the transportation account--state appropriation
27 and \$2,000,000 of the high capacity transportation account--state
28 appropriation are provided solely for the freight rail assistance
29 program to provide grants and loans for light density rail lines.

30 (3) \$4,000,000 of the transportation account--state appropriation
31 is provided solely for acquisition of an additional advanced technology
32 train set for delivery in the 2001-2003 biennium. The purchase of the
33 train set is predicated on the condition that the manufacturer of the
34 train set has the obligation of establishing or maintaining a corporate
35 office in Washington state. The manufacturer is also obligated to
36 spend a minimum of twenty-five percent of the total purchase price of
37 the train set on the assembly and manufacture of parts of the train set
38 in Washington state.

1 (4) \$6,298,000 of the high capacity transportation account--state
 2 appropriation is provided to fund the operation of a second train set
 3 providing additional roundtrip service from Seattle to Vancouver,
 4 British Columbia. The department's authority to expend the
 5 appropriation referenced in this subsection for service north of Blaine
 6 is conditioned upon Canada, the province of British Columbia, and/or
 7 private sources undertaking the capital expenditures necessary to make
 8 the rail capital improvements required to facilitate improved round
 9 trip rail service between Seattle and Vancouver, B.C.

10 (5) \$15,000,000 of the transportation account--state appropriation
 11 is provided solely for the King street maintenance facility to be built
 12 in partnership with Amtrak. The amount referenced in this subsection
 13 is conditioned on the execution of agreements between the department of
 14 transportation, Amtrak, sound transit, and other participating parties
 15 which will assure that the maintenance and operation of the maintenance
 16 facility will not require state funding, except for billings for
 17 maintenance of state owned passenger trains.

18 (6) To the greatest extent practicable, expenditure of funds shall
 19 maximize funds from partnerships and coordinate with other agencies
 20 investing in track improvements.

21 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF TRANSPORTATION--**
 22 **LOCAL PROGRAMS--PROGRAM Z**

23	Motor Vehicle Account--State Appropriation	\$	134,886,000
24	Motor Vehicle Account--Federal Appropriation	\$	8,040,000
25	Transportation Account--State Appropriation	\$	10,817,000
26	Transportation Infrastructure Account--State		
27	Appropriation	\$	3,250,000
28	Transportation Infrastructure Account--		
29	Private/Local Appropriation	\$	1,750,000
30	High Capacity Transportation Account--State		
31	Appropriation	\$	150,000
32	Highway Infrastructure Account--Federal		
33	Appropriation	\$	1,500,000
34	Highway Infrastructure Account--State		
35	Appropriation	\$	234,000
36	TOTAL APPROPRIATION	\$	160,627,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) \$300,000 of the transportation account--state appropriation is
5 provided solely to establish alternatives for flood management and
6 flood hazard reduction projects in the Chehalis basin.

7 (a) The department of transportation shall convene a technical
8 committee to develop watershed-based solutions to flooding within the
9 Chehalis basin. The technical committee shall be comprised of
10 representatives of the department of transportation, department of
11 ecology, department of fish and wildlife, the department of community,
12 trade, and economic development, the military department's emergency
13 management division, and affected counties and tribes. The department
14 of transportation shall also seek the participation of the United
15 States army corps of engineers, federal emergency management
16 administration, the United States geological survey, the United States
17 fish and wildlife service, the United States environmental protection
18 agency, and other entities with critical knowledge related to the
19 structural or nonstructural flood hazard reduction projects in the
20 Chehalis basin. Funds shall be distributed by the department of
21 transportation for alternative analysis, mapping, and model testing
22 projects as recommended by the technical committee. The solutions
23 considered by the technical committee shall be consistent with fish and
24 habitat recovery efforts and avoid additional flood hazard to
25 downstream communities. The department of transportation shall present
26 a report to the senate transportation committee and the house of
27 representatives transportation committee by December 1, 1999, regarding
28 findings and progress made by funded projects.

29 (b) If the federal government makes funds available to accomplish
30 the project described in (a) of this subsection, the department of
31 transportation shall place the appropriation identified in this section
32 in reserve.

33 (2) \$85,121,000 of the motor vehicle account--state appropriation
34 is provided solely for the state program share of freight mobility
35 projects as identified by the freight mobility strategic investment
36 board. The amount provided in this subsection can only be expended
37 upon authorization from the freight mobility strategic investment
38 board.

1 (3) \$400,000 of the transportation account--state appropriation is
2 provided solely for a study by the senate transportation committee and
3 the house or representatives transportation committee in cooperation
4 with the port of Benton developing a strategic corridor feasibility and
5 master site plan for the port of Benton. If the port of Benton does
6 not provide at least \$200,000 to fund the plan development, the
7 transportation fund--state appropriation referenced in this subsection
8 shall lapse and this subsection shall be null and void.

9 (4) The motor vehicle account--state appropriation includes
10 \$120,121,000 in proceeds from the sale of bonds authorized by RCW
11 47.10.843. The transportation commission may authorize the use of
12 current revenues available to the department of transportation in lieu
13 of bond proceeds for any part of the state appropriation.

14 (5) \$10,000,000 of the transportation account--state appropriation
15 is provided solely to fund a cooperative project with the state of
16 Oregon to dredge the Columbia river. The department shall not expend
17 the appropriation in this section without first reaching an agreement
18 with affected stakeholders on where the dredge spoils will be
19 deposited. The amount provided in this subsection shall lapse unless
20 the state of Oregon appropriates a dollar-for-dollar match to fund its
21 share of the project.

22 (6) The motor vehicle account--state appropriation includes
23 \$1,167,000 in proceeds from the sale of bonds authorized by RCW
24 47.10.819(1). The transportation commission may authorize the use of
25 current revenues available to the department of transportation in lieu
26 of bond proceeds for any part of the state appropriation.

27 (7) \$5,000,000 of the motor vehicle account--state appropriation is
28 provided solely for a small city pavement preservation program, to be
29 administered by the department's TransAid division. The department, in
30 consultation with stakeholders, shall establish program guidelines.
31 The guidelines should include but not be limited to a provision
32 limiting program eligibility to cities with a population of 2,500.

33 (8) \$30,000,000 of the motor vehicle account--state appropriation
34 is provided solely for a corridor congestion relief program, to be
35 administered by the department's TransAid division. The purpose of the
36 program is to provide funding for congested urban corridors, as defined
37 and selected by the department of transportation in consultation with
38 cities, counties, regional transportation planning organizations, and
39 the transportation improvement board. At a minimum, project selection

1 criteria should include: Consistency with regional transportation
2 plans; measurable improvements in mobility; cost effectiveness;
3 systemic corridor mobility improvements rather than isolated "spot"
4 improvements; and optimal timing for construction.

5 (9) \$5,000,000 of the motor vehicle account--state appropriation is
6 provided solely for improving traffic and pedestrian safety near
7 schools. The TransAid division within the department of transportation
8 shall administer this program. Funds should be used for traffic and
9 pedestrian improvements near schools, including roadway channelization
10 and signalization.

11 (10) The TransAid division within the department of transportation
12 shall develop a prequalification procedure for potential bidders on
13 projects administered or approved by the transportation improvement
14 board. The board shall work with other interested parties including
15 but not limited to associations representing general contractors and
16 the office of minority and women's business enterprises. The
17 prequalification procedure's goal is to ascertain that bidders are
18 qualified by experience, financing, equipment, and organization to do
19 the work called for in the contract documents. The prequalification
20 procedure may require a bidder to (1) satisfy threshold requirements
21 established by the board prior to being furnished a proposal form on
22 any contract; or (2) complete a preaward survey of the bidder's
23 qualification prior to award.

24 (11) Up to \$100,000 of the motor vehicle account--state
25 appropriation is provided solely for audits of city and county
26 transportation funding to determine whether any city or county has
27 supplanted its local transportation funding with state funding provided
28 under sections 408 and 409 of this act. The department shall report
29 the results of this audit to the senate transportation committee, the
30 house of representatives transportation committee, and the office of
31 financial management by December 31, 2000.

32 (End of part)

PART III
TRANSPORTATION AGENCIES CAPITAL FACILITIES

NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

Appropriation:

State Patrol Highway Account--State Appropriation \$ 2,328,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$508,000 of the state patrol highway account--state appropriation funds minor works which include communication tower maintenance, Spokane district headquarters HVAC, Morton HVAC replacement, emergency repairs, and Anacortes scale repairs.

(2) \$500,000 of the state patrol highway account--state appropriation is provided for the Naselle detachment office.

(3) \$615,000 of the state patrol highway account--state appropriation is provided for repaving the academy drive course.

(4) \$275,000 of the state patrol highway account--state appropriation is provided for the squawk mountain communication tower.

(5) \$380,000 of the state patrol highway account--state appropriation is provided for the replacement of two traffic control aircraft.

(6) \$50,000 of the state patrol highway account--state appropriation is provided for the ridgefield expansion design and the academy hookup fee for waste treatment.

NEW SECTION. **Sec. 302.** The Washington state patrol is authorized to continue with the exchange of the Olympia, Washington Martin Way property for a light industrial land complex to be used to consolidate existing separately located state activities and functions. The agency will work with the office of financial management, department of general administration, the senate transportation committee, and the house of representatives transportation committee in the exchange and approval processes.

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

1 Motor Vehicle Account--State Appropriation \$ 25,312,000

2 The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) Before any funds are expended for the transportation facility
6 to be located in Tumwater, Washington, the director of general
7 administration shall conduct an evaluation of the planned facility
8 design and budget using life-cycle cost analysis, value-engineering,
9 and other techniques to maximize the long-term effectiveness and
10 efficiency of the facility or improvement as required under RCW
11 43.82.010(10). Furthermore, the director shall present the findings of
12 the evaluation to the fiscal committees of the house of representatives
13 and the senate by December 31, 1999.

14 (2) Up to \$100,000 of the motor vehicle account--state
15 appropriation may be expended by the department of general
16 administration to conduct an analysis of future transportation-related
17 facility office space needs in Thurston county, by agency, for the next
18 ten years. The analysis shall consult with state agencies, private
19 developers, and building owners to determine the inventory of space
20 available and planned over the next ten years in government and
21 nongovernment buildings, and the impact on current office space. The
22 predesign must be completed by January 31, 2000.

23 (End of part)

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**PART IV
TRANSFERS AND DISTRIBUTIONS**

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation	\$ 213,600,000
Ferry Bond Retirement Account Appropriation	\$ 53,353,000
Transportation Improvement Board Bond Retirement Account--State Appropriation	\$ 35,158,000
Puget Sound Capital Construction Account--State Appropriation	\$ 270,000
Motor Vehicle Account--State Appropriation	\$ 6,543,000
Special Category C Account--State Appropriation	\$ 405,000
TOTAL APPROPRIATION	\$ 309,329,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity. If Senate Bill No. 5283 or House Bill No. 1304 is enacted in the form passed by the legislature by June 30, 1999, then \$35,158,000 of the highway bond retirement account appropriation shall lapse. If neither Senate Bill No. 5283 nor House Bill No. 1304 is enacted in the form passed by the legislature by June 30, 1999, then the appropriation for the transportation improvement board bond retirement account shall lapse.

NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation	\$ 36,000
Motor Vehicle Account--State Appropriation	\$ 811,000
Special Category C Account Appropriation	\$ 53,000
TOTAL APPROPRIATION	\$ 900,000

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

1 Motor Vehicle Fund Appropriation for
 2 motor vehicle fuel tax and overload
 3 penalties distribution \$ 492,721,000
 4 Transportation Fund Appropriation for
 5 motor vehicle excise tax distribution \$ 491,606,000

6 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 7 **TRANSFERS**

8 Motor Vehicle Fund--State Patrol Highway Account:
 9 For transfer to the Department of
 10 Retirement Systems Expense Fund \$ 171,000

11 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
 12 the amounts appropriated in this act for revenue for distribution,
 13 state contributions to the law enforcement officers' and fire fighters'
 14 retirement system, and bond retirement and interest including ongoing
 15 bond registration and transfer charges, transfers, interest on
 16 registered warrants, and certificates of indebtedness, there is also
 17 appropriated such further amounts as may be required or available for
 18 these purposes under any statutory formula or under any proper bond
 19 covenant made under law.

20 NEW SECTION. **Sec. 406.** The department of transportation is
 21 authorized to undertake federal advance construction projects under the
 22 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
 23 meeting approved highway construction and preservation objectives. The
 24 legislature recognizes that the use of state funds may be required to
 25 temporarily fund expenditures of the federal appropriations for the
 26 highway construction and preservation programs for federal advance
 27 construction projects prior to conversion to federal funding.

28 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

29 (1) RV Account--State Appropriation:
 30 For transfer to the Motor Vehicle Fund--State \$ 1,590,000
 31 (2) Transportation Account--State Appropriation:
 32 For transfer to the Transportation Infrastructure
 33 Account--State \$ 5,000,000

1 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER--STATE REVENUES**

2 **FOR DISTRIBUTION**

3 Motor Vehicle Fund--State Appropriation
 4 for distribution to the cities \$ 12,500,000
 5 Motor Vehicle Fund--State Appropriation
 6 for distribution to the counties \$ 12,500,000

7 The distributions in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) The motor vehicle fund--state appropriation for distribution to
11 cities is provided solely to be distributed to cities with a population
12 of over two thousand five hundred in a manner consistent with RCW
13 46.68.110(4) in one distribution on March 1, 2000.

14 (2) The motor vehicle fund--state appropriation for distribution to
15 the counties is provided solely to be distributed in a manner
16 consistent with RCW 46.68.122 in one distribution on March 1, 2000.

17 (3) The amounts provided in this section may not be used to
18 supplant any existing local government funding for transportation
19 projects or programs. Any local government in violation of this
20 requirement shall immediately forfeit its eligibility for future
21 distributions provided under this section.

22 NEW SECTION. **Sec. 409. FOR THE STATE TREASURER--STATE REVENUES**

23 **FOR DISTRIBUTION**

24 Motor Vehicle Fund--State Appropriation
 25 for distribution to the cities \$ 12,500,000
 26 Motor Vehicle Fund--State Appropriation
 27 for distribution to the counties \$ 12,500,000

28 The distributions in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) The motor vehicle fund--state appropriation for distribution to
32 cities is provided solely to be distributed to cities with a population
33 of over two thousand five hundred in a manner consistent with RCW
34 46.68.110(4) in one distribution on March 1, 2001.

35 (2) The motor vehicle fund--state appropriation for distribution to
36 the counties is provided solely to be distributed in a manner
37 consistent with RCW 46.68.122 in one distribution on March 1, 2001.

1 (3) The amounts provided in this section may not be used to
2 supplant any existing local government funding for transportation
3 projects or programs. Any local government in violation of this
4 requirement shall immediately forfeit its eligibility for future
5 distributions provided under this section.

6 NEW SECTION. **Sec. 410.** The office of the state treasurer is
7 authorized to transfer any transportation improvement account and urban
8 arterial trust account balances available in the highway bond
9 retirement account into the transportation improvement board bond
10 retirement account following a cooperative agreement by the department
11 of transportation and the transportation improvement board on the exact
12 amount of the transfer.

13 NEW SECTION. **Sec. 411.** The motor vehicle account revenues are
14 received at a relatively even flow throughout the year. Expenditures
15 may exceed the revenue during the accelerated summer and fall highway
16 construction season, creating a negative cash balance during the heavy
17 construction season. Negative cash balances also may result from the
18 use of state funds to finance federal advance construction projects
19 prior to conversion to federal funding. The governor and the
20 legislature recognize that the department of transportation may require
21 interfund loans or other short-term financing to meet temporary
22 seasonal cash requirements and additional cash requirements to fund
23 federal advance construction projects.

24 NEW SECTION. **Sec. 412.** In addition to such other appropriations
25 as are made by this act, there is appropriated to the department of
26 transportation from legally available bond proceeds in the respective
27 transportation funds and accounts such amounts as are necessary to pay
28 the expenses incurred by the state finance committee in the issuance
29 and sale of the subject bonds.

30 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **TRANSFERS.** The department of transportation shall make the following
32 transfers contingent on passage of the bills referenced in each proviso
33 as identified by bill number in the form passed by the legislature:

1 (1) If Senate Bill No. 5615 or House Bill No. 1588 is enacted in
2 the form passed by the legislature the department of transportation
3 shall transfer:

4 (a) The balances remaining at the close of the 1997-99 biennium in
5 the economic development account and the transportation capital
6 facilities account to the motor vehicle account--state; and

7 (b) The balance remaining at the close of fiscal year 2000 in the
8 marine operating account to the Puget Sound ferry operations account.

9 (2) If neither Senate Bill No. 5615 nor House Bill No. 1588 is
10 enacted in the form passed by the legislature the department of
11 transportation is authorized to transfer any balances available in the
12 highway construction stabilization account to the motor vehicle account
13 to fund the appropriations contained in this act.

14 NEW SECTION. Sec. 414. FOR THE TRANSPORTATION IMPROVEMENT BOARD--
15 **TRANSFERS.** The transportation improvement board shall make the
16 following transfers contingent on passage of the bills referenced in
17 each proviso as enacted in the form passed by the legislature:

18 (1) If Senate Bill No. 5360 or House Bill No. 1053 is enacted in
19 the form passed by the legislature the transportation improvement board
20 shall transfer the balances remaining at the close of the 1997-99
21 biennium in the small city account and the city hardship assistance
22 account to the urban arterial trust account.

23 (2) If Senate Bill No. 5615 or House Bill No. 1588 is enacted in
24 the form passed by the legislature the transportation improvement board
25 shall transfer:

26 (a) The balances remaining at the close of the 1997-99 biennium in
27 the small city account and the city hardship assistance account to the
28 urban arterial trust account; and

29 (b) The balance remaining at the close of the 1997-99 biennium in
30 the central Puget Sound public transportation systems account to the
31 public transportation systems account.

32 (3) If Senate Bill No. 5283 is enacted in the form passed by the
33 legislature the transportation improvement board shall agree upon what
34 amount of the balance remaining in the highway bond retirement account
35 at the close of the 1997-99 biennium is apportioned to the
36 transportation improvement board. That amount shall be transferred

1 from the highway bond retirement account to the transportation
2 improvement board bond retirement account.

3 (End of part)

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PART V
1997-99 SUPPLEMENTAL APPROPRIATIONS
General Government Agencies--Capital

Sec. 501. 1997 c 457 s 110 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS

Motor Vehicle Fund--State Appropriation \$ 3,500,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The entire appropriation is for the repaving of roadways in the following state parks in the 1997-99 biennium:

- (a) Moran state park, \$1,800,000;
- (b) Cama Beach state park, \$300,000;
- (c) Riverside state park, \$640,000;
- (d) Steamboat Rock state park, \$225,000;
- (e) Damon Point state park, \$485,000; and
- (f) Deception Pass state park, \$50,000.

(2) ~~((This is a one time appropriation with the repaving efforts to be completed in the parks by June 30, 1999.))~~ The repaving contracts will be awarded by competitive bid using department of transportation standards. Progress reports will be prepared and presented to the legislative transportation committees in January 1999. Upon completion of the contracts for the parks listed in subsection (1)(a), (c), (d), and (f) of this section, unspent moneys from those contracts may be used for design of paving projects on the agency's 1999-01 biennium pavement project list.

(3) If any of the parks listed in subsection (1) of this section are closed during the 1997-99 biennium, the amount provided for the park under subsection (1)(a) through (f) of this section shall lapse and return to the motor vehicle fund.

Transportation Agencies

1 **Sec. 502.** 1997 c 457 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

4	Motor Vehicle Fund--Urban Arterial Trust	
5	Account--State Appropriation	\$ 57,159,000
6	Motor Vehicle Fund--Transportation Improvement	
7	Account--State Appropriation	\$ 122,014,000
8	Motor Vehicle Fund--City Hardship Assistance	
9	Account--State Appropriation	\$ 2,649,000
10	Motor Vehicle Fund--Small City Account--	
11	State Appropriation	\$ ((7,921,000))
12		<u>9,921,000</u>
13	Central Puget Sound Public Transportation	
14	Account--State Appropriation	\$ 27,360,000
15	Public Transportation Systems Account--	
16	State Appropriation	\$ 3,928,000
17	TOTAL APPROPRIATION	\$ ((221,031,000))
18		<u>223,031,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity: The transportation improvement account--state
22 appropriation includes \$40,000,000 in proceeds from the sale of bonds
23 authorized in RCW 47.26.500. However, the transportation improvement
24 board may authorize the use of current revenues available in lieu of
25 bond proceeds.

26 **Sec. 503.** 1998 c 348 s 203 (uncodified) is amended to read as
27 follows:

28 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

29	Motor Vehicle Fund--State Patrol Highway	
30	Account--State Appropriation	\$ ((163,789,000))
31		<u>166,035,000</u>
32	Motor Vehicle Fund--State Patrol Highway	
33	Account--Federal Appropriation	\$ ((4,374,000))
34		<u>4,688,000</u>
35	Motor Vehicle Fund--State Patrol Highway	
36	Account--Local Appropriation	\$ 170,000
37	Transportation Fund--State Appropriation	\$ 4,522,000

1 TOTAL APPROPRIATION \$ ((172,855,000))
2 175,415,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) The Washington state patrol is authorized to use the federal
7 community oriented policing program (COPS) for 54 troopers with 18 COPS
8 troopers to begin in July 1998 and 36 COPS troopers to begin in January
9 1999.

10 (2) \$4,463,000 of the transportation fund--state appropriation and
11 \$3,737,000 of the motor vehicle fund--state patrol highway account--
12 state appropriation are provided for an equalization salary adjustment
13 of three percent on July 1, 1997, and six percent on July 1, 1998, for
14 commissioned officers (entry level trooper through captain), commercial
15 vehicle enforcement officers, and communication officers of the
16 Washington state patrol. The salary adjustments are intended to bring
17 the existing salary levels into the fiftieth percentile of other
18 Washington state law enforcement compensation plans. This is in
19 addition to the salary increase contained in the omnibus appropriation
20 bill or bills. The total of the two increases, in the transportation
21 budget and omnibus appropriation bill or bills, may not exceed twelve
22 percent.

23 (3) The Washington state patrol will develop a vehicle replacement
24 plan for the next six years. The plan will include an analysis of the
25 current 100,000 miles replacement policy and agency assignment policy.
26 Projected future budget requirements will include forecasts of vehicle
27 replacement costs, vehicle equipment costs, and estimated surplus
28 vehicle values when sold at auction.

29 (4) The Washington state patrol vessel and terminal security (VATS)
30 program will be funded by the state patrol highway fund beginning July
31 1, 1997, and into future biennia.

32 (5) A personnel data base will be maintained of the 801
33 commissioned traffic law enforcement officers, with a reconciliation at
34 all times to the patrol allocation model and a vehicle assignment and
35 replacement plan.

36 (6) \$150,000 of the state patrol highway account appropriation is
37 to fund the Washington state patrol's portion of the drug recognition
38 expert training program previously funded by the traffic safety
39 commission.

1 (7) The Washington state patrol with legislative transportation
2 committee staff will perform an interim study of the Washington state
3 patrol's commercial vehicle enforcement program with a report to be
4 presented to the legislature and office of financial management in
5 January 1998 with a developed business plan and program recommendations
6 which includes, but is not limited to, weigh in motion technologies.

7 (8)(a) The Washington state patrol, in consultation with the
8 Washington traffic safety commission, shall conduct an analysis of the
9 most effective safety devices for preventing accidents while delivery
10 trucks are operating in reverse gear. The analysis shall focus on
11 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
12 feet long, that are most commonly used in the commercial delivery of
13 goods and services.

14 (b) The state patrol shall incorporate research and analysis
15 currently being conducted by the national highway traffic safety
16 administration.

17 (c) Upon completion of the analysis, the state patrol shall forward
18 its recommendations to the legislative transportation committee and
19 office of financial management.

20 (9) \$381,000 of the transportation fund--state appropriation is
21 provided for the following traditional general fund purposes: The
22 governor's air travel, the license fraud program, and the special
23 services unit. This transportation fund--state appropriation is not a
24 permanent funding source for these purposes.

25 (10) \$461,000 of the state patrol highway account appropriation is
26 provided solely for monitoring and stopping fuel tax evasion. The
27 Washington state patrol will report on December 1, 1998, to the
28 legislative transportation committee on the activities and revenue
29 collected associated with fuel tax evasion.

30 (11) \$289,000 of the state patrol highway account appropriation is
31 provided solely for vehicle license fraud investigation. A report will
32 be presented each session to the legislature on the activities and
33 revenue collected by the vehicle license fraud unit.

34 (12) \$268,000 of the motor vehicle fund--state patrol highway
35 account is provided solely to cover the employer's share of medicare
36 premiums for commissioned officers hired prior to 1986. If a
37 referendum of these officers does not receive majority support this
38 appropriation shall not be expended by the state patrol.

1 (13) \$105,000 of the motor vehicle fund--state patrol highway
 2 account--state appropriation and \$314,000 of the motor vehicle fund--
 3 state patrol highway account--federal appropriation are provided solely
 4 for laptop personal computers, peripheral equipment, and necessary
 5 software for existing community oriented policing program (COPS)
 6 troopers.

7 (14) \$2,300,000 of the motor vehicle fund--state patrol highway
 8 account--state appropriation is provided solely to purchase 100
 9 equipped pursuit vehicles. If the transportation fund--state
 10 appropriation reduction described in section 504(9) of this act does
 11 not take place, the amount provided in this subsection shall lapse. If
 12 the state patrol does not purchase the vehicles prior to June 30, 1999,
 13 the amount provided in this subsection shall lapse.

14 **Sec. 504.** 1998 c 348 s 205 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

17 Motor Vehicle Fund--State Patrol Highway		
18 Account--State Appropriation	\$	52,926,000
19 Motor Vehicle Fund--State Patrol Highway		
20 Account--Federal Appropriation	\$	104,000
21 Transportation Fund--State Appropriation	\$	((2,513,000))
22		<u>214,000</u>
23 TOTAL APPROPRIATION	\$	((55,543,000))
24		<u>53,244,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations and specified amounts are provided solely
 27 for that activity:

28 (1) \$1,017,000 for the state patrol highway account--state
 29 appropriation is provided solely for year 2000 conversions of
 30 transportation automated systems. For purposes of this subsection,
 31 transportation automated systems does not include WASIS and WACIS.

32 (2) \$50,000 of the state patrol highway account--state
 33 appropriation is provided solely for a feasibility study to assess the
 34 effect of mobile computers on trooper productivity by type of service
 35 and measurement of the productivity gains achieved through reduction in
 36 administrative time and paperwork processing. The agency shall submit
 37 a copy of the proposed study workplan to the office of financial
 38 management, the department of information services, and the legislative

1 transportation committee no later than October 1, 1997. A final report
2 shall be submitted to the legislative transportation committee, the
3 office of financial management, and the department of information
4 services no later than January 31, 1998. This project is subject to
5 the provisions of section 502 of this act.

6 (3) \$50,000 of the state patrol highway account--state
7 appropriation is provided solely for a review of the feasibility of
8 improving the patrol's computer-aided dispatch system to permit
9 tracking of trooper availability and response time to calls for
10 service. The agency shall submit a copy of the proposed study workplan
11 to the office of financial management, the department of information
12 services, and the legislative transportation committee no later than
13 October 1, 1997. A final report shall be submitted to the legislative
14 transportation committee, the office of financial management, and the
15 department of information services no later than January 31, 1998.
16 This project is subject to the provisions of section 502 of this act.

17 (4) These appropriations maintain current level funding for the
18 Washington state patrol service center and have no budget savings
19 included for a consolidation of service centers based on the study
20 conducted by the technology management group. During the 1997 interim,
21 the costs for current level will be reviewed by the office of financial
22 management and department of information services with a formal data
23 center recommendation, that has been approved by the information
24 services board, to the legislature in January 1998. Current level
25 funding will be split between fiscal year 1998 and fiscal year 1999
26 with consideration of funding adjustments based on the review and the
27 formal policy and budget recommendations.

28 (5) \$2,513,000 of the transportation fund--state appropriation is
29 for the following traditional general fund purposes: The executive
30 protection unit, revolving fund charges, budget and fiscal services,
31 computer services, personnel, human resources, administrative services,
32 and property management. This appropriation is not a permanent funding
33 source for these purposes.

34 (6) \$22,000 of the motor vehicle fund--state patrol highway account
35 appropriation is provided solely to cover the employer's share of
36 medicare premiums for commissioned officers hired prior to 1986. If a
37 referendum of these officers does not receive majority support this
38 appropriation shall not be expended by the state patrol.

1 (7) The 1998 Washington state patrol interim working group shall
2 review the data center, electronic services division, communications
3 division, and strategic planning and shall provide recommendations on
4 increasing the effectiveness and efficiencies of the programs under
5 review and audit.

6 (8) \$1,580,000 of the state patrol highway account--state
7 appropriation is provided solely for the transition of the Washington
8 state patrol mainframe data processing functions to the Washington
9 state department of information services data center in Olympia,
10 Washington. The Washington state patrol and the department of
11 information services shall work cooperatively to ensure the transition
12 to the department of information services is completed successfully.

13 (9) The transportation fund--state appropriation is reduced by
14 \$2,299,000 to correct a double appropriation.

15 **Sec. 505.** 1998 c 348 s 207 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

18 Highway Safety Fund--Motorcycle Safety Education

19 Account--State Appropriation \$ 94,000

20 General Fund--Wildlife Account--State

21 Appropriation \$ 42,000

22 Highway Safety Fund--State Appropriation \$ ((10,732,000))

23 8,218,000

24 Motor Vehicle Fund--State Appropriation \$ ((5,610,000))

25 4,735,000

26 Transportation Fund--State Appropriation \$ 441,000

27 TOTAL APPROPRIATION \$ ((16,919,000))

28 13,530,000

29 The appropriations in this section are subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity: ((+1)) \$2,498,000 of the highway safety fund--
32 state appropriation and \$793,000 of the motor vehicle fund--state
33 appropriation are provided for the following activities: (1) Identify
34 business objectives and needs relating to technology improvements and
35 integration of the drivers' licensing and vehicle title and
36 registrations systems; (2) converting the drivers' licensing software
37 applications to achieve Year 2000 compliance; (3) convert the drivers'
38 field network from a uniscope to a frame-relay network; (4) develop an

1 interface between the unisys system and the CRASH system; and (5)
2 operate and maintain the highways-licensing building network and the
3 drivers' field network.

4 **Sec. 506.** 1998 c 348 s 208 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

7 General Fund--Marine Fuel Tax Refund Account--

8 State Appropriation \$ 26,000

9 General Fund--Wildlife Account--State

10 Appropriation \$ 549,000

11 Motor Vehicle Fund--State Appropriation \$ ((49,630,000))

12 49,615,000

13 Department of Licensing Services Account--

14 State Appropriation \$ 2,944,000

15 TOTAL APPROPRIATION \$ ((53,149,000))

16 53,134,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 (1) \$600,000 of the licensing service account--state appropriation
21 is provided for replacement of printers for county auditors and
22 subagents.

23 (2) The department of licensing, in cooperation with the fuel tax
24 advisory committee, shall prepare and submit a report to the
25 legislative transportation committee containing recommendations for
26 special fuel and motor vehicle fuel recordkeeping and reporting
27 requirements, including but not limited to recommendations regarding
28 the form and manner in which records and tax reports must be maintained
29 and made available to the department; which persons engaged in the
30 business of selling, purchasing, distributing, storing, transporting,
31 or delivering fuel should be required to submit periodic reports
32 regarding the disposition of such fuel; and the feasibility of
33 implementing an automated fuel tracking system. The report is due no
34 later than October 31, 1997.

35 (3) The department of licensing, in cooperation with
36 representatives of local governments and the department of revenue
37 shall analyze the collection of the local option fuel tax under RCW
38 82.80.010. Based on that analysis the department of licensing shall

1 offer recommendations regarding the appropriate government entity to
2 collect the local option fuel tax and the best method to accomplish
3 that collection. The department of licensing shall report its findings
4 and recommendations to the legislative transportation committee and the
5 office of financial management by December 1, 1998.

6 (4) The department of licensing, in conjunction with the
7 interagency commission on outdoor recreation, the department of
8 transportation, and other affected entities, shall conduct a study and
9 make recommendations regarding:

10 (a) Whether the study required by RCW 43.99.030 to determine what
11 portion of the motor vehicle fuel tax collected is tax on marine fuel
12 is an effective and efficient mechanism for determining what portion of
13 fuel tax revenues should be refunded to the marine fuel tax refund
14 account;

15 (b) Other possible methodologies for determining the appropriate
16 amount of tax revenue to refund from the motor vehicle fund to the
17 marine tax refund account; and

18 (c) Whether the tax on fuel used by illegally nonregistered boats
19 should be refunded to the marine tax refund account.

20 The department of licensing shall make a report of its findings and
21 recommendations to the legislative transportation committee and the
22 office of financial management by December 1, 1998.

23 (5) \$382,000 of the motor vehicle fund--state appropriation is
24 provided solely to implement Substitute House Bill No. 2659. If
25 Substitute House Bill No. 2659 is not enacted by June 30, 1998, this
26 amount shall lapse.

27 **Sec. 507.** 1998 c 348 s 209 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

30 Highway Safety Fund--Motorcycle Safety Education

31 Account--State Appropriation	\$	1,411,000
32 Highway Safety Fund--State Appropriation	\$	((61,087,000))
33		<u>59,869,000</u>
34 Transportation Fund--State Appropriation	\$	4,985,000
35 TOTAL APPROPRIATION	\$	((64,112,000))
36		<u>66,265,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$225,000 of the highway safety account--state appropriation is
2 provided solely to implement Substitute House Bill No. 2442 or Senate
3 Bill No. 6190. If neither bill is enacted by June 30, 1998, this
4 amount shall lapse.

5 (2) \$480,000 of the highway safety account--state appropriation is
6 provided solely to implement Senate Bill No. 6165. If Senate Bill No.
7 6165 is not enacted by June 30, 1998, this amount shall lapse.

8 ((+6)) (3) \$1,000,000 of the highway safety account--state
9 appropriation is provided solely to implement 1998 legislation that
10 changes statutes relating to driving under the influence. If
11 legislation changing the DUI statutes is not enacted by June 30, 1998,
12 this amount shall lapse.

13 **Sec. 508.** 1997 c 457 s 215 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
16 **FACILITIES--PROGRAM D--OPERATING**

17	Motor Vehicle Fund--State Appropriation	\$	((24,703,000))
18			<u>24,436,000</u>
19	Motor Vehicle Fund--Federal Appropriation	\$	400,000
20	Motor Vehicle Fund--Transportation Capital		
21	Facilities Account--State Appropriation	\$	((24,338,000))
22			<u>24,330,000</u>
23	TOTAL APPROPRIATION	\$	((49,441,000))
24			<u>49,166,000</u>

25 **Sec. 509.** 1998 c 348 s 211 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

28	Motor Vehicle Fund--Economic Development Account--		
29	State Appropriation	\$	2,434,000
30	Motor Vehicle Fund--State Appropriation	\$	((163,275,000))
31			<u>123,575,000</u>
32	Motor Vehicle Fund--Federal Appropriation	\$	155,485,000
33	Motor Vehicle Fund--Private/Local		
34	Appropriation	\$	40,000,000
35	Special Category C Account--State Appropriation	\$	((73,271,000))
36			<u>65,471,000</u>
37	Transportation Fund--State Appropriation	\$	((230,546,000))

1		<u>225,546,000</u>
2	Puyallup Tribal Settlement Account--State	
3	Appropriation	\$ 5,000,000
4	Puyallup Tribal Settlement Account--Private/Local	
5	Appropriation	\$ 200,000
6	High Capacity Transportation Account--State	
7	Appropriation	\$ 1,401,000
8	TOTAL APPROPRIATION	\$ ((671,612,000))
9		<u>619,112,000</u>

10 The appropriations in this section are provided for the location,
11 design, right of way acquisition, or construction of state highway
12 projects designated as improvements under RCW 47.05.030. The
13 appropriations in this section are subject to the following conditions
14 and limitations and specified amounts are provided solely for that
15 activity:

16 (1) The special category C account--state appropriation of
17 ((~~\$73,271,000~~)) \$65,471,000 includes \$26,000,000 in proceeds from the
18 sale of bonds authorized by RCW 47.10.812 through 47.10.817 ((and
19 includes ~~\$12,000,000~~ in proceeds from the sale of bonds authorized by
20 House Bill No. 1012)). The transportation commission may authorize the
21 use of current revenues available to the department of transportation
22 in lieu of bond proceeds for any part of the state appropriation. ((If
23 House Bill No. 1012 is not enacted by June 30, 1998, \$7,800,000 of the
24 special category C account--state appropriation shall lapse.))

25 (2) The motor vehicle fund--state appropriation includes \$2,685,000
26 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
27 match on federal demonstration projects. The transportation commission
28 may authorize the use of current revenues available to the department
29 of transportation in lieu of bond proceeds for any part of the state
30 appropriation.

31 (3) The department shall report annually to the legislative
32 transportation committee on the status of the projects funded by the
33 special category C appropriations contained in this section. The
34 report shall be submitted by January 1 of each year.

35 (4) The motor vehicle fund--state appropriation in this section
36 includes \$600,000 solely for a rest area and information facility in
37 the Nisqually gateway area to Mt. Rainier, provided that at least forty
38 percent of the total project costs are provided from federal, local, or
39 private sources. The contributions from the nonstate sources may be in

1 the form of in-kind contributions including, but not limited to,
2 donations of property and services.

3 (5) The appropriations in this section contain \$118,247,000
4 reappropriation from the 1995-97 biennium.

5 (6) The motor vehicle fund--state appropriation in this section
6 includes \$250,000 to establish a wetland mitigation pilot project.
7 This appropriation may only be expended if the department of
8 transportation establishes a technical committee to better implement
9 the department's strategic plan. The technical committee shall
10 include, but is not limited to, cities, counties, environmental groups,
11 business groups, tribes, the Puget Sound action team, and the state
12 departments of ecology, fish and wildlife, and community, trade, and
13 economic development, and appropriate federal agencies. The committee
14 shall assist the department in implementing its wetland strategic plan,
15 including working to eliminate barriers to improved wetland and
16 watershed management. To this end, the technical committee shall: (a)
17 Work to facilitate sharing of agency environmental data, including
18 evaluation of off-site and out-of-kind mitigation options; (b) develop
19 agreed-upon guidance that will enable the preservation of wetlands that
20 are under imminent threat from development for use as an acceptable
21 mitigation option; (c) develop strategies that will facilitate the
22 implementation of mitigation banking, including developing mechanisms
23 for valuing and transferring credits; (d) provide input in the
24 development of wetland functions assessment protocols related to
25 transportation projects; (e) develop incentives for interagency
26 participation in joint mitigation projects within watersheds; and (f)
27 explore options for funding environmental mitigation strategies. The
28 department shall prepare an annual report to the legislative
29 transportation committee and legislative natural resources committees
30 on recommendations developed by the technical committee.

31 (7) The department shall report January 1st and July 1st of each
32 year, to the legislative transportation committee and the office of
33 financial management of the timing and the scope of work being
34 performed for the regional transit authority. This report shall
35 provide a description of all department activities related to the
36 regional transit authority including investments in state-owned
37 infrastructure.

1 (8) The translake study funded in this section shall include
2 recommendations to address methods for mitigating traffic noise in the
3 study area.

4 (9) Funding for the SR 509 project extending south and east from
5 south 188th street in King county is contingent on the development of
6 a proposal linking the project to other freight corridors and a funding
7 plan with participation from partners of the state that are agreed to
8 by the legislative transportation committee and the governor.

9 (10) The motor vehicle account--federal appropriation in this
10 section is transferrable to the transportation account to ensure
11 efficient funds management and program delivery.

12 (11) \$2,000,000 of the motor vehicle fund--state appropriation is
13 provided solely for transfer to the advanced environmental mitigation
14 revolving account--state.

15 ~~((14))~~ (12) \$13,000,000 of the motor vehicle fund--state
16 appropriation and \$12,000,000 of the transportation fund--state
17 appropriation are provided solely for preliminary engineering and
18 purchase of right of way for highway construction.

19 ~~((15) \$35,000,000 of the motor vehicle fund--state appropriation
20 is conditioned upon voter approval of a referendum on a state wide
21 ballot that provides funding for transportation purposes. If the
22 voters approve such a referendum, \$35,000,000 of the motor vehicle
23 fund--state appropriation is put in reserve solely to be used for the
24 purposes of preliminary engineering and purchase of right of way for
25 highway construction. These moneys may only be expended upon approval
26 of both the legislative transportation committee and the office of
27 financial management.))~~

28 (13) The department may advertise and award certain specified
29 projects prior to June 30, 1999. This authority extends to the 10
30 projects listed in the transportation executive information system
31 document titled "1999 Supplemental Budget « Spring Start Projects
32 (Rev.)" dated March 13, 1999.

33 **Sec. 510.** 1998 c 348 s 212 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
36 **PARTNERSHIPS--PROGRAM K**

37 Transportation Fund--State Appropriation \$ ((1,280,000))
38 1,255,000

1	Motor Vehicle Fund--State Appropriation	\$	16,235,000
2	TOTAL APPROPRIATION	\$	((17,515,000))
3			<u>17,490,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) The motor vehicle fund--state appropriation includes
8 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
9 47.10.834 for all forms of cash contributions, or the payment of other
10 costs incident to the location, development, design, right of way, and
11 construction of only the SR 16 corridor improvements and park and ride
12 projects selected under the public-private transportation initiative
13 program authorized under chapter 47.46 RCW; and support costs of the
14 public-private transportation initiatives program.

15 (2) The appropriations in this section contain \$16,235,000
16 reappropriated from the 1995-97 biennium.

17 **Sec. 511.** 1998 c 348 s 213 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

20	Motor Vehicle Fund--State Appropriation	\$	((239,200,000))
21			<u>237,013,000</u>
22	Motor Vehicle Fund--Federal Appropriation	\$	465,000
23	Motor Vehicle Fund--Private/Local Appropriation	\$	3,335,000
24	TOTAL APPROPRIATION	\$	((243,000,000))
25			<u>240,813,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) If portions of the appropriations in this section are required
30 to fund maintenance work resulting from major disasters not covered by
31 federal emergency funds such as fire, flooding, and major slides,
32 supplemental appropriations will be requested to restore state funding
33 for ongoing maintenance activities.

34 (2) The department shall deliver the highway maintenance program
35 according to the plans for each major maintenance group to the extent
36 practical. However, snow and ice expenditures are highly variable
37 depending on actual weather conditions encountered. If extraordinary

1 winter needs result in increased winter maintenance expenditures, the
2 department shall, after prior consultation with the transportation
3 commission, the office of financial management, and the legislative
4 transportation committee adopt one or both of the following courses of
5 action: (a) Reduce planned maintenance activities in other groups to
6 offset the necessary increases for snow and ice control; or (b)
7 continue delivery as planned within other major maintenance groups and
8 request a supplemental appropriation in the following legislative
9 session to fund the additional snow and ice control expenditures.

10 (3) The department shall request an unanticipated receipt for any
11 federal moneys received for emergency snow and ice removal and shall
12 place an equal amount of the motor vehicle fund--state into unallotted
13 status. This exchange shall not affect the amount of funding available
14 for snow and ice removal.

15 (4) Funding appropriated for local storm water charges assessed
16 under RCW 90.03.525, which is allocated for, but not paid to, a local
17 storm water utility because the utility did not meet the conditions
18 provided under RCW 90.03.525, may be transferred by the department to
19 program Z of the department to be distributed as grants under the storm
20 water grant program.

21 **Sec. 512.** 1998 c 348 s 214 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

24 Motor Vehicle Fund--State Appropriation	\$	((288,720,000))
25		<u>285,220,000</u>
26 Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
27 Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
28 TOTAL APPROPRIATION	\$	((568,379,000))
29		<u>561,879,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) The motor vehicle fund--state appropriation includes \$6,800,000
34 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
35 47.10.762 for emergency purposes. However, the transportation
36 commission may authorize the use of current revenues available to the
37 department of transportation in lieu of bond proceeds for any part of
38 the state appropriation.

1 (2) The appropriations in this section contain \$27,552,000
2 reappropriated from the 1995-97 biennium.

3 (3) If the Oregon state legislature enacts a public/private
4 partnership program and the Washington state transportation commission,
5 in consultation with the legislative transportation committee,
6 negotiates and enters into an agreement between Washington and Oregon
7 to place the Lewis and Clark bridge into Oregon's public/private
8 partnership program, up to \$3,000,000 of the motor vehicle fund--state
9 appropriation may be used as Washington's contribution toward the
10 design of the project pursuant to the agreement between Washington and
11 Oregon. Any additional contributions shall be subject to Washington
12 state legislative appropriations and approvals. The department shall
13 provide a status report on this project to the legislative
14 transportation committee by June 30, 1998.

15 ~~((+6))~~ (4) \$630,000 of the motor vehicle fund--state appropriation
16 is provided for slope stabilization along state route 166 in the Ross
17 Point vicinity. This amount is intended to fund preliminary
18 engineering, right of way acquisition, and to begin construction.

19 **Sec. 513.** 1998 c 348 s 215 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

22 State Patrol Highway Account--State	
23 Appropriation	\$ 153,000
24 Motor Vehicle Fund--State Appropriation	\$ ((30,412,000))
25	<u>29,982,000</u>
26 Motor Vehicle Fund--Federal Appropriation	\$ 1,000,000
27 Motor Vehicle Fund--Private/Local	
28 Appropriation	\$ 275,000
29 TOTAL APPROPRIATION	\$ ((31,840,000))
30	<u>31,410,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations and specified amount is provided solely for
33 that activity:

34 (1) The department, in cooperation with the Washington state patrol
35 and the tow truck industry, shall develop and submit to the legislative
36 transportation committee by October 31, 1997, a recommendation for
37 implementing new tow truck services during peak hours on the Puget
38 Sound freeway system.

1 (2) The department, in cooperation with the Washington state
2 patrol, the department of licensing, the state of Oregon, and the
3 United States department of transportation, shall install and operate
4 the commercial vehicle information systems and network (CVISN) at a
5 selected pilot site. If the state department of transportation
6 receives additional federal funding for this project that is eligible
7 to supplant state funding, the appropriation in this section shall be
8 reduced by the amount of the state funds supplanted.

9 **Sec. 514.** 1998 c 348 s 216 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
12 **SUPPORT--PROGRAM S**

13 Motor Vehicle Fund--Puget Sound Capital	
14 Construction Account--State Appropriation . . . \$	777,000
15 Motor Vehicle Fund--State Appropriation \$	((70,032,000))
16	<u>69,685,000</u>
17 Motor Vehicle Fund--Puget Sound Ferry Operations	
18 Account--State Appropriation \$	1,093,000
19 Transportation Fund--State Appropriation \$	1,158,000
20 TOTAL APPROPRIATION \$	((73,060,000))
21	<u>72,713,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity:

25 (1)(a) The motor vehicle fund--state appropriation includes
26 \$14,300,000 provided solely for programming activities and other
27 efforts needed to bring the department's information systems, and
28 devices with computers built into them, into compliance with the year
29 2000 requirements of the department of information services. The
30 department is directed to expend the moneys internally reallocated for
31 this purpose before spending from this appropriation. The department
32 is directed to provide quarterly reports on this effort to the
33 legislative transportation committee and the office of financial
34 management beginning October 1, 1997.

35 (b) Up to \$2,900,000 of the amount provided in (a) of this
36 subsection may be expended for testing and required modifications to
37 electronic devices and other equipment and specialized software that
38 are essential for department operations to ensure they are year 2000

1 compliant. Before expending any of this amount for these purposes, the
2 department shall consult with the legislative transportation committee
3 and the office of financial management.

4 (2) The legislative transportation committee shall review and
5 analyze freight mobility issues affecting eastern and southeastern
6 Washington as recommended by the freight mobility advisory committee
7 and report back to the legislature by November 1, 1997. \$500,000 of
8 the motor vehicle fund--state appropriation is provided for this review
9 and analysis. The funding conditioned in this subsection shall be from
10 revenues provided for interjurisdictional studies.

11 (3) In order to increase visibility for decision making, the
12 department shall review its budgeting and accounting methods for
13 management information systems. The review shall include, but not be
14 limited to, the cost-benefit analysis of existing processes and
15 evaluation of less complex alternatives such as direct appropriations.
16 The results of the review shall be reported to the legislative
17 transportation committee and the office of financial management by July
18 1, 1998.

19 **Sec. 515.** 1997 c 457 s 223 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
22 **AND RESEARCH--PROGRAM T**

23	Motor Vehicle Fund--State Appropriation	\$	((16,098,000))
24			<u>15,884,000</u>
25	Motor Vehicle Fund--Federal Appropriation	\$	10,466,000
26	Transportation Fund--State Appropriation	\$	((1,384,000))
27			<u>1,379,000</u>
28	TOTAL APPROPRIATION	\$	((27,948,000))
29			<u>27,729,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity: Up to \$2,400,000 of the motor vehicle fund--state
33 appropriation is provided for regional transportation planning
34 organizations, with allocations for participating counties maintained
35 at the 1995-1997 biennium levels for those counties not having
36 metropolitan planning organizations within their boundaries.

1 **Sec. 516.** 1998 c 348 s 217 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
4 **PROGRAM U**

5 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
6 ((Motor Vehicle Fund--State Appropriation \$ ~~2,515,000~~))
7 Transportation Fund--State Appropriation \$ 3,715,000

8 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
9 Motor Vehicle Fund--State Appropriation \$ 840,000

10 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
11 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
12 Motor Vehicle Fund--State Appropriation \$ 3,391,000

13 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
14 Motor Vehicle Fund--State Appropriation \$ ((~~2,240,000~~))
15 2,140,000

16 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
17 ADMINISTRATION
18 Motor Vehicle Fund--State Appropriation \$ 12,535,000

19 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
20 ADMINISTRATION
21 Motor Vehicle Fund--Puget Sound Ferry Operations
22 Account--State Appropriation \$ 2,928,000

23 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
24 BUSINESS ENTERPRISES
25 Motor Vehicle Fund--State Appropriation \$ 536,000

26 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
27 ADMINISTRATION STATE PARKING SERVICES
28 Motor Vehicle Fund--State Appropriation \$ 90,000

29 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
30 PROJECTS SURCHARGE
31 Motor Vehicle Fund--State Appropriation \$ 735,000

32 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
33 Motor Vehicle Fund--State Appropriation \$ 355,000

34 **Sec. 517.** 1998 c 348 s 218 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
37 **CONSTRUCTION--PROGRAM W**

38 Motor Vehicle Fund--Puget Sound Capital

1	Construction Account--State Appropriation . . . \$	((209,886,000))
2		<u>192,886,000</u>
3	Motor Vehicle Fund--Puget Sound Capital	
4	Construction Account--Federal	
5	Appropriation \$	30,165,000
6	Motor Vehicle Fund--Puget Sound Capital	
7	Construction Account--Private/Local	
8	Appropriation \$	765,000
9	Transportation Fund--Passenger Ferry Account--	
10	State Appropriation \$	640,000
11	TOTAL APPROPRIATION \$	((241,456,000))
12		<u>224,456,000</u>

13 The appropriations in this section are provided for improving the
14 Washington state ferry system, including, but not limited to, vessel
15 acquisition, vessel construction, major and minor vessel improvements,
16 and terminal construction and improvements. The appropriations in this
17 section are subject to the following conditions and limitations and
18 specified amounts are provided solely for that activity:

19 (1) The appropriations in this section are provided to carry out
20 only the projects (version ((3)) 2) adjusted by the legislature for the
21 1997-99 budget. The department shall reconcile the 1995-97 capital
22 expenditures within ninety days of the end of the biennium and submit
23 a final report to the legislative transportation committee and office
24 of financial management.

25 (2) The Puget Sound capital construction account--state
26 appropriation includes \$100,000,000 in proceeds from the sale of bonds
27 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
28 and minor improvements, and long lead time materials acquisition for
29 the Washington state ferries, including construction of new jumbo ferry
30 vessels in accordance with the requirements of RCW 47.60.770 through
31 47.60.778. However, the department of transportation may use current
32 revenues available to the Puget Sound capital construction account in
33 lieu of bond proceeds for any part of the state appropriation.

34 (3) The department of transportation shall provide to the
35 legislative transportation committee and office of financial management
36 a quarterly financial report concerning the status of the capital
37 program authorized in this section.

38 (4) Washington state ferries is authorized to reimburse up to
39 \$3,000,000 from the Puget Sound capital construction account--state

1 appropriation or Puget Sound capital construction account--federal
2 appropriation to the city of Bremerton and the port of Bremerton for
3 Washington state ferries' financial participation in the development of
4 a Bremerton multimodal transportation terminal, port of Bremerton
5 passenger-only terminal expansion, and ferry vehicular connections to
6 downtown traffic circulation improvements. The reimbursement shall
7 specifically support the construction of the following components:
8 Appropriate passenger-only ferry terminal linkages to accommodate bow-
9 loading catamaran type vessels and the needed transit connections; and
10 the Washington state ferries' component of the Bremerton multimodal
11 transportation terminal as part of the downtown Bremerton redevelopment
12 project, including appropriate access to the new downtown traffic
13 circulation road network.

14 (5) The Puget Sound capital construction account--state
15 appropriation includes funding for capital improvements on vessels to
16 meet United States Coast Guard Subchapter W regulation revisions
17 impacting SOLAS (safety of life at sea) requirements for ferry
18 operations on the Anacortes to Sidney, B.C. ferry route.

19 (6) The Puget Sound capital construction account--state
20 appropriation, the Puget Sound capital construction account--federal
21 appropriation, and the passenger ferry account--state appropriation
22 include funding for the construction of one new passenger-only vessel
23 and the department's exercise of the option to build a second
24 passenger-only vessel. In accordance with chapter 166, Laws of 1998,
25 Washington state ferries shall accelerate activities to ensure the
26 acquisition of four additional passenger-only vessels and the
27 construction of related terminal facilities, including maintenance
28 facilities for the Southworth and Kingston to Seattle passenger-only
29 ferry routes.

30 (7) The Puget Sound capital construction account--state
31 appropriation includes funding for the exploration and acquisition of
32 a design for constructing a millennium class ferry vessel.

33 (8) The Puget Sound capital construction account--state
34 appropriation includes \$90,000 for the purchase of defibrillators. At
35 least one defibrillator shall be placed on each vessel in the ferry
36 fleet.

37 (9) The appropriations in this section contain \$46,962,000
38 reappropriated from the 1995-97 biennium.

1 **Sec. 518.** 1998 c 348 s 219 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

4 Marine Operating Fund--State Appropriation . . . \$ (~~270,522,000~~)
5 270,473,000

6 The appropriation in this section is subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) The appropriation is based on the budgeted expenditure of
10 (~~\$28,696,000~~) \$27,076,000 for vessel operating fuel in the 1997-99
11 biennium. If the actual cost of fuel is less than this budgeted
12 amount, the excess amount may not be expended. If the actual cost
13 exceeds this amount, the department shall request a supplemental
14 appropriation.

15 (2) The appropriation provides for the compensation of ferry
16 employees. The expenditures for compensation paid to ferry employees
17 during the 1997-99 biennium may not exceed (~~\$179,095,000~~)
18 \$180,715,000 plus a dollar amount, as prescribed by the office of
19 financial management, that is equal to any insurance benefit increase
20 granted general government employees in excess of \$313.95 a month
21 annualized per eligible marine employee multiplied by the number of
22 eligible marine employees for the respective fiscal year, a dollar
23 amount as prescribed by the office of financial management for costs
24 associated with pension amortization charges, and a dollar amount
25 prescribed by the office of financial management for salary increases
26 during the 1997-99 biennium. For the purposes of this section, the
27 expenditures for compensation paid to ferry employees shall be limited
28 to salaries and wages and employee benefits as defined in the office of
29 financial management's policies, regulations, and procedures named
30 under objects of expenditure "A" and "B" (7.2.6.2).

31 The prescribed salary and insurance benefit increase or decrease
32 dollar amount that shall be allocated from the governor's compensation
33 appropriations is in addition to the appropriation contained in this
34 section and may be used to increase or decrease compensation costs,
35 effective July 1, 1997, and thereafter, as established in the 1997-99
36 general fund operating budget.

37 (3) The department of transportation shall provide to the
38 legislative transportation committee and office of financial management

1 a quarterly financial report concerning the status of the operating
2 program authorized in this section.

3 (4) The appropriation in this section includes up to \$1,566,000 for
4 additional operating expenses required to comply with United States
5 Coast Guard Subchapter W regulation revisions for vessels operating on
6 the Anacortes to Sidney, B.C. ferry route. The department shall
7 explore methods to minimize the cost of meeting United States Coast
8 Guard requirements and shall report the results to the legislative
9 transportation committee and office of financial management by
10 September 1, 1997.

11 (5) The department shall request a reduction of the costs
12 associated with the use of the terminal leased from the Port of
13 Anacortes and costs associated with use of the Sidney, British Columbia
14 terminal.

15 (6) Agreements between Washington state ferries and concessionaires
16 for automatic teller machines on ferry terminals or vessels shall
17 provide for and include banks and credit unions that primarily serve
18 the west side of Puget Sound.

19 (7) In the event federal funding is provided for one or more
20 passenger-only ferry vessels for the purpose of transporting United
21 States naval personnel, the department of transportation is authorized
22 to acquire and construct such vessels in accordance with the authority
23 provided in RCW 47.56.030, and the department shall establish a
24 temporary advisory committee comprised of representatives of the
25 Washington state ferries, transportation commission, legislative
26 transportation committee, office of financial management, and the
27 United States Navy to analyze and make recommendations on, at a
28 minimum, vessel performance criteria, docking, vessel deployment, and
29 operating issues.

30 (8) The appropriation provides funding for House Bill No. 2165
31 (paying interest on retroactive raises for ferry workers).

32 (9) The commission is authorized to increase Washington state ferry
33 tariffs in excess of the fiscal growth factor, established under
34 chapter 43.135 RCW, in fiscal year 1998 and fiscal year 1999.

35 (10) Funding for Anacortes to Sidney advertising is contingent upon
36 partners meeting their commitment. In no event may the state share
37 exceed fifty percent of the cash contribution toward the project.

38 (11) \$1,370,000 of this appropriation is provided solely for the
39 Hiyu operation for Southworth/Vashon 5 days per week for 16 hours per

1 day. Prior to placing the Hiyu in permanent service on a route between
 2 Vashon and Southworth, the Washington state ferries shall conduct a
 3 study of the impact of additional service on Vashon and Southworth and
 4 report back to the legislative transportation committee by May 15,
 5 1998.

6 (12) \$446,000 of this appropriation is provided solely to provide
 7 an additional crew member on Jumbo Mark 2 ferries as required by
 8 emergency evacuation regulations adopted by the United States Coast
 9 Guard. If the Coast Guard requirement can be met without the hiring of
 10 additional staff, the portion of this appropriation provided to meet
 11 that requirement shall not be expended.

12 **Sec. 519.** 1998 c 348 s 220 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
 15 **PROGRAM Y**

16	Essential Rail Assistance Account--State		
17	Appropriation	\$	256,000
18	High Capacity Transportation Account--State		
19	Appropriation	\$	((13,225,000))
20			<u>13,185,000</u>
21	Air Pollution Control Account--State		
22	Appropriation	\$	6,290,000
23	Transportation Fund--State Appropriation	\$	((55,029,000))
24			<u>46,858,000</u>
25	Transportation Fund--Federal Appropriation	\$	3,947,000
26	Transportation Fund--Private/Local		
27	Appropriation	\$	105,000
28	Central Puget Sound Public Transportation		
29	Account--State Appropriation	\$	((4,250,000))
30			<u>250,000</u>
31	TOTAL APPROPRIATION	\$	((83,102,000))
32			<u>70,891,000</u>

33 The appropriations in this section are subject to the following
 34 conditions and limitations and specified amounts are provided solely
 35 for that activity:

36 (1) Up to \$46,180,000 of the transportation fund--state
 37 appropriation is provided for intercity rail passenger service
 38 including up to \$8,000,000 for lease purchase of two advanced

1 technology train sets with total purchase costs not to exceed
2 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
3 power-car and other spare parts, subsidies for operating costs not to
4 exceed \$12,000,000, to maintain service of two state contracted round
5 trips between Seattle and Portland and one state contracted round trip
6 between Seattle and Vancouver, British Columbia, and capital projects
7 necessary to provide Seattle-Vancouver, British Columbia, train
8 operating times of under 4 hours.

9 (2) Up to \$3,000,000 of the transportation fund--state
10 appropriation is provided for the rural mobility program administered
11 by the department of transportation. Priority for grants provided from
12 this account shall be given to projects and programs that can be
13 accomplished in the 1997-99 biennium.

14 (3) Up to \$600,000 of the high capacity transportation account--
15 state appropriation is provided for rail freight coordination,
16 technical assistance, and planning.

17 (4) The department shall provide biannual reports to the
18 legislative transportation committee and office of financial management
19 regarding the department's rail freight program. The department shall
20 also notify the committee for project expenditures from all fund
21 sources prior to making those expenditures. The department shall
22 examine the ownership of grain cars and the potential for divestiture
23 of those cars and other similar assets and report those findings to the
24 committee prior to the 1998 legislative session.

25 (5) Up to \$750,000 of the transportation fund--state appropriation
26 and up to \$250,000 of the central Puget Sound public transportation
27 account--state appropriation are provided to fund activities relating
28 to coordinating special needs transportation among state and local
29 providers. These activities may include demonstration projects,
30 assessments of resources available versus needs, and identification of
31 barriers to coordinating special needs transportation. The department
32 will consult with the superintendent of public instruction, the
33 secretary of the department of social and health services, the office
34 of financial management, the fiscal committees of the house of
35 representatives and senate, special needs consumers, and specialized
36 transportation providers in meeting the goals of this subsection.

37 (6) The appropriations in this section contain \$4,599,000
38 reappropriated from the 1995-97 biennium.

1 (7) The high capacity transportation account--state appropriation
2 includes \$75,000 for the department to develop a strategy and to
3 identify how the agency would expend additional moneys to enhance the
4 commute trip reduction program. The report would include
5 recommendations for grant programs for employers and jurisdictions to
6 reduce SOV usage and to provide transit incentives to meet future
7 commute trip reduction requirements. The report is due to the
8 legislative transportation committee by January 1, 1998.

9 (8) In addition to the appropriations contained in this section,
10 the office of financial management shall release the \$2,000,000
11 transportation fund--state funds appropriated for the intercity rail
12 passenger program in the 1995-97 biennium but held in reserve pursuant
13 to section 502, chapter 165, Laws of 1996.

14 (9) Up to \$150,000 of the transportation fund--state appropriation
15 is provided for the management and control of the transportation
16 corridor known as the Milwaukee Road corridor owned by the state
17 between Ellensburg and Lind, and to take actions necessary to allow the
18 department to be in a position, with further legislative authorization,
19 to begin to negotiate a franchise with a rail carrier to establish and
20 maintain a rail line over portions of the corridor by July 1, 1999.

21 ((~~11~~)) (10) \$4,000,000 of the high capacity transportation
22 account--state appropriation for passenger rail infrastructure
23 improvement is provided solely for rail improvements to add rail
24 passenger service north of Seattle. These funds are conditioned on
25 match of at least equal amounts from both Burlington Northern Sante Fe
26 and Amtrak for rail line improvements and upon Amtrak purchasing an
27 additional train set for operation in the corridor. These funds shall
28 not be expended until authorized by the legislative transportation
29 committee and the office of financial management; and the participation
30 of international partners in service provided in the corridor shall be
31 considered in such a decision.

32 **Sec. 520.** 1998 c 348 s 221 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

35 Motor Vehicle Fund--State Appropriation	\$	((9,802,000))
36		<u>9,862,000</u>
37 Motor Vehicle Fund--Federal Appropriation	\$	33,726,000
38 High Capacity Transportation Account--		

1	State Appropriation	\$	((650,000))
2			<u>450,000</u>
3	Transportation Account--State Appropriation . . .	\$	1,175,000
4	TOTAL APPROPRIATION	\$	((45,353,000))
5			<u>45,213,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) The motor vehicle fund--state appropriation includes \$1,785,000
10 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
11 transportation commission may authorize the use of current revenues
12 available to the department of transportation in lieu of bond proceeds
13 for any part of the state appropriation.

14 (2) As a condition of receiving the full state subsidy in support
15 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
16 increase ferry fares for passengers and vehicles by at least ten
17 percent. If the fares are not increased to meet this requirement, the
18 department, in determining the state subsidy after December 31, 1997,
19 shall reduce the operating deficit by the amount that would have been
20 generated if the ten percent fare increase had been implemented.

21 (3) The appropriations in this section contain \$1,750,000
22 reappropriated from the 1995-97 biennium.

23 (4) Up to \$500,000 of the high capacity transportation account--
24 state appropriation is provided for implementation of the
25 recommendations of the freight mobility advisory committee, and any
26 legislation enacted resulting from those recommendations.

27 (5) \$175,000 of the transportation fund--state appropriation is
28 provided solely to fund the freight mobility strategic investment
29 board. If Second Substitute House Bill No. 2180 is not enacted by June
30 30, 1998, this amount shall lapse.

31 (6) The transportation account--state appropriation includes
32 \$600,000 to establish alternatives for flood management and flood
33 hazard reduction projects in the Chehalis Basin. A technical committee
34 comprised of the department of transportation, department of ecology,
35 the United States army corps of engineers, federal emergency management
36 administration, United States geological survey, affected counties and
37 tribes, and other entities with critical knowledge related to flood
38 hazard reduction projects in the Chehalis Basin shall be formed. Funds
39 shall be distributed to counties within the Chehalis Basin by the

1 department of transportation for projects that further understanding of
2 the causes of flooding and options for flood hazard reduction.
3 Alternatives shall be consistent with fish and habitat recovery
4 efforts. Projects funded shall be coordinated with the technical
5 committee. The department of transportation shall present a report to
6 the legislative transportation committee and other appropriate
7 legislative committees regarding findings and/or progress made by
8 funded projects by December 1, 1998.

9 ~~((+8+))~~ (7) \$750,000 of the motor vehicle fund--state appropriation
10 is provided solely for a median barrier upon the Spokane street
11 viaduct. Use of this funding is contingent upon a commitment of
12 funding from other partners for the remainder of the project cost.

13 ~~((+9+))~~ (8) Up to \$150,000 of the high capacity transportation
14 account--state appropriation is provided for the installation of active
15 railroad crossing warning devices at the Sunnyside beach park entrance
16 in Steilacoom.

17 ~~((+10+))~~ (9) \$400,000 of the transportation fund--state
18 appropriation is provided solely for a study by the legislative
19 transportation committee, in cooperation with the port of Benton,
20 developing a strategic corridor feasibility and master site plan for
21 the port of Benton. If the port of Benton does not provide at least
22 \$200,000 to fund the plan development, the transportation fund--state
23 appropriation referenced in this subsection shall lapse and this
24 subsection shall be null and void.

25 **Transportation Agencies Capital Facilities**

26 **Sec. 521.** 1997 c 457 s 303 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
29 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

30 Motor Vehicle Fund--Transportation Capital

31 Facilities Account--State Appropriation . . . \$ ~~((21,696,000))~~
32 21,261,000

33 The appropriation in this section is subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

1 (1) The department of transportation shall provide to the
2 legislative transportation committee prior notice and the latest
3 project information at least two weeks in advance of the bid process
4 for transportation capital facilities projects going to bid in the
5 1997-99 biennium.

6 (2) Construction of the Mount Rainier storage facility shall not
7 commence until the department has secured an operational lease that
8 would allow the placement of the facility on United States forest
9 service lands near the entrance to the Mather memorial parkway.

10 (3) The appropriation in this section contains \$7,719,000
11 reappropriated from the 1995-97 biennium.

12 **Transfers and Distributions**

13 **Sec. 522.** 1998 c 348 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
16 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
17 **AGENT CHARGES**

18 Motor Vehicle Fund--Puget Sound Capital		
19 Construction Account Appropriation	\$	500,000
20 Motor Vehicle Fund Appropriation	\$	130,000
21 Transportation Improvement Account		
22 Appropriation	\$	200,000
23 Special Category C Account Appropriation	\$	190,000
24 Transportation Capital Facilities Account		
25 Appropriation	\$	1,000
26 Urban Arterial Account Appropriation	\$	5,000
27 TOTAL APPROPRIATION	\$	((1,995,000))
28		<u>1,026,000</u>

29 **Sec. 523.** 1998 c 348 s 404 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--TRANSFERS**

32 (1) R V Account--State Appropriation:		
33 For transfer to the Motor Vehicle Fund--State	\$	1,176,000
34 (2) Motor Vehicle Fund--State Appropriation:		
35 For transfer to the Transportation Capital		
36 Facilities Account--State	\$	42,569,000

1 (a) System refurbishment, acquisitions, and development efforts;
2 (b) Setting goals and objectives for using information technology
3 in meeting legislatively-mandated missions and business needs;
4 (c) Assessment of overall information processing performance,
5 resources, and capabilities;
6 (d) Ensuring appropriate transfer of technological expertise for
7 the operation of any new systems developed using external resources;
8 and
9 (e) Progress toward enabling electronic access to public
10 information.

11 (3) The agency shall produce a feasibility study for information
12 technology projects at the direction of the information services board
13 and in accordance with published department of information services
14 policies and guidelines. At a minimum, such studies shall include a
15 statement of: (a) The purpose or impetus for change; (b) the business
16 value to the agency, including an examination and evaluation of
17 benefits, advantages, and cost; (c) a comprehensive risk assessment
18 based on the proposed project's impact on both citizens and state
19 operations, its visibility, and the consequences of doing nothing; (d)
20 the impact on agency and state-wide information infrastructure; and (e)
21 the impact of the proposed enhancements to an agency's information
22 technology capabilities on meeting service delivery demands.

23 (4) The agency shall produce a comprehensive management plan for
24 each project. The plan or plans shall address all factors critical to
25 successful completion of each project. The plan(s) shall include, but
26 is not limited to, the following elements: A description of the
27 problem or opportunity that the information technology project is
28 intended to address; a statement of project objectives and assumptions;
29 a definition and schedule of phases, tasks, and activities to be
30 accomplished; and the estimated cost of each phase. The planning for
31 the phased approach shall be such that the business case justification
32 for a project needs to demonstrate how the project recovers cost or
33 adds measurable value or positive cost benefit to the agency's business
34 functions within each development cycle.

35 (5) The agency shall produce quality assurance plans for
36 information technology projects. Consistent with the direction of the
37 information services board and the published policies and guidelines of
38 the department of information services, the quality assurance plan
39 shall address all factors critical to successful completion of the

1 project and successful integration with the agency and state
2 information technology infrastructure. At a minimum, quality assurance
3 plans shall provide time and budget benchmarks against which project
4 progress can be measured, a specification of quality assurance
5 responsibilities, and a statement of reporting requirements. The
6 quality assurance plans shall set out the functionality requirements
7 for each phase of a project.

8 (6) A copy of each feasibility study, project management plan, and
9 quality assurance plan shall be provided to the department of
10 information services, the office of financial management, and
11 legislative fiscal committees. The plans and studies shall demonstrate
12 a sound business case that justifies the investment of taxpayer funds
13 on any new project, an assessment of the impact of the proposed system
14 on the existing information technology infrastructure, the disciplined
15 use of preventative measures to mitigate risk, and the leveraging of
16 private-sector expertise as needed. Authority to expend any funds for
17 individual information systems projects is conditioned on the approval
18 of the relevant feasibility study, project management plan, and quality
19 assurance plan by the department of information services and the office
20 of financial management.

21 (7) Quality assurance status reports shall be submitted to the
22 department of information services, the office of financial management,
23 and legislative fiscal committees at intervals specified in the
24 project's quality assurance plan.

25 NEW SECTION. **Sec. 526.** The following acts or parts of acts are
26 each repealed:

- 27 (1) 1997 c 457 s 502;
28 (2) 1997 c 457 s 514; and
29 (3) 1997 c 457 s 515.

30 (End of part)

1 **PART VI**

2 **PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS**

3 NEW SECTION. **Sec. 601.** As a management tool to reduce costs and
4 make more effective use of resources, while improving employee
5 productivity and morale, agencies may offer voluntary separation and/or
6 downshifting incentives and options according to procedures and
7 guidelines established by the department of personnel and the
8 department of retirement systems, in consultation with the office of
9 financial management. The options may include, but are not limited to,
10 financial incentives for: Voluntary resignation and retirement,
11 voluntary leave-without-pay, voluntary workweek or work hour reduction,
12 voluntary downward movement, and temporary separation for development
13 purposes.

14 Agency plans and offers shall be reviewed and monitored jointly by
15 the department of personnel, office of financial management, and the
16 department of retirement systems. The senate transportation committee
17 and the house of representatives transportation committee shall also
18 review and monitor the plans of agencies that receive funds
19 appropriated under this act.

20 NEW SECTION. **Sec. 602.** It is the intent of the legislature that
21 agencies may implement a voluntary retirement incentive program that is
22 cost neutral or results in cost savings provided that such program is
23 approved by the director of financial management. Agencies
24 participating in this authorization are required to submit a report by
25 June 30, 2001, to the legislature and the office of financial
26 management on the outcome of their approved retirement incentive
27 program. The report should include information on the details of the
28 program including resulting service delivery changes, agency
29 efficiencies, the cost of the retirement incentive per participant, the
30 total cost to the state and the projected or actual net dollar and
31 staff savings over the 1999-2001 biennium.

32 NEW SECTION. **Sec. 603. PERFORMANCE BASED BUDGETING.** (1) The
33 department of licensing, the department of transportation, the
34 Washington state patrol, and the Washington traffic safety commission,

1 in cooperation with the office of financial management, the senate
2 transportation committee, and the house of representatives
3 transportation committee will continue the implementation of
4 performance based budgeting. The performance based budgeting process
5 will provide a measurable link between agency objectives, service
6 levels, and budget. The agencies shall:

7 (a) Continue to develop, enhance, validate, and test indicators of
8 performance, stated in achieving the agencies' goals; and

9 (b) Refine performance based budgeting and investment levels in the
10 following programs:

11 (i) Department of transportation: Maintenance program M,
12 preservation program P, traffic operations program Q, and marine
13 program X;

14 (ii) Department of licensing: Driver's services and vehicle
15 services;

16 (iii) Washington state patrol: Field operations bureau; and

17 (iv) Washington traffic safety commission; and

18 (c) Submit and implement a plan to provide program managers with
19 the training and technical assistance necessary to extend the practices
20 of performance measurement and performance based budgeting throughout
21 agency programs.

22 (2) The transportation agencies shall submit a strategic plan and
23 activity summary with their agency request budgets and tie the plan's
24 strategies together with the 2001-2003 budget requests. The strategic
25 plan must include a six-year outlook and define and clarify the agency
26 mission and vision, provide the basis for budget development, and
27 outline and prioritize the agency's goals and strategies. The agencies
28 will continue to improve agency infrastructures to capture and report
29 performance data for use by agency management, the office of financial
30 management, the senate transportation committee, and the house of
31 representatives transportation committee in the decision making
32 process.

33 (3)(a) The agencies shall input monthly their financial information
34 and quarterly program performance measurements into the transportation
35 executive information system and will utilize the transportation
36 executive information system investment system in the development of
37 their agency policy request budgets.

38 (b) The department of licensing and the Washington state patrol
39 shall submit budgets to the legislature at the subprogram level.

1 NEW SECTION. **Sec. 604. PROGRAM ACCOUNTABILITY REVIEWS.** The

2 senate transportation committee, the house of representatives
3 transportation committee, the office of financial management, and the
4 transportation agencies shall establish the means of conducting program
5 accountability reviews of all transportation programs. The reviews
6 shall include:

7 (1) Review and analysis of existing programs to determine any
8 program changes required to meet established criteria along with the
9 list of programs to be reviewed as determined by the program
10 accountability review steering committee made up of the senate
11 transportation committee, the house of representatives transportation
12 committee, the office of financial management, and agency personnel.
13 Each review will have a plan with timelines, deliverables, and
14 milestones to ensure it is completed on time with anticipated
15 deliverables. Each review will have a review accountability report
16 presented to the senate transportation committee and the house of
17 representatives transportation committee with recommendations and
18 implementation schedule agreed to by the reviewers and the agency
19 program being reviewed.

20 (2) A concentration on:

21 (a) Appropriateness of service objectives used to determine service
22 levels;

23 (b) Effectiveness of current management systems;

24 (c) Development or improvement of existing outcome, output,
25 efficiency, and effectiveness performance measures;

26 (d) The effectiveness of communication and decision making within
27 the program;

28 (e) Staffing levels and organizational structure, including changes
29 to roles and responsibilities;

30 (f) The existence and effectiveness of oversight and control
31 measures within the program;

32 (g) The process of distributing funds and staff among activities;

33 (h) Methods for making trade off decisions within and between
34 programs and activities;

35 (i) Development of tools that assist policymakers and managers in
36 using performance measures and investment tradeoff methods;

37 (j) Development of long-term investment strategies; and

38 (k) Other program items that would be beneficial to include in the
39 program accountability review.

1 (3) The recommendations will be considered in future biennium
2 transportation budgets in determining whether to enhance, streamline,
3 retain, reduce, or eliminate programs based on value and benefits
4 provided to the state.

5 NEW SECTION. **Sec. 605.** (1) Twenty-two percent of the funds
6 available for flexible purposes provided under Sections 105(c)(2) and
7 133(d)(3)(A)(ii) of Title 23, United States Code are for transportation
8 improvements necessary for rural economic development in counties with
9 a population density of less than 100 persons per square mile, and in
10 urban community empowerment zones. The community economic
11 revitalization board will select eligible projects, with staff support,
12 as appropriate, from the department of transportation to facilitate
13 distribution of the funds. In the event that eligible economic
14 development projects do not materialize by the time the funds must be
15 obligated each year, the remaining funds will revert to eligible rural
16 counties for other regional transportation needs. Project selection
17 for reverted funds will be by the appropriate body in each county for
18 selecting projects funded with regional surface transportation funds,
19 typically the metropolitan planning organization or regional
20 transportation planning organization.

21 (2) Twenty-two percent of the funds available for flexible purposes
22 provided under Sections 105(c)(2) and 133(d)(3)(A)(ii) of Title 23,
23 United States Code are for the state-wide competitive program. The
24 transportation improvement board will select projects under this
25 program.

26 (3) Twenty-two percent of the funds available for flexible purposes
27 provided under Sections 105(c)(2) and 133(d)(3)(A)(ii) of Title 23,
28 United States Code are for distribution by the appropriate body in each
29 county that is responsible for selecting projects funded with regional
30 surface transportation funds, typically the metropolitan planning
31 organization or regional transportation planning organization.

32 (4) Thirty-four percent of the funds available for flexible
33 purposes provided under Sections 105(c)(2) and 133(d)(3)(A)(ii) of
34 Title 23, United States Code are for the Washington state department of
35 transportation.

36 **Sec. 606.** RCW 43.19.1906 and 1995 c 269 s 1404 are each amended to
37 read as follows:

1 Insofar as practicable, all purchases and sales shall be based on
2 competitive bids, and a formal sealed bid procedure shall be used as
3 standard procedure for all purchases and contracts for purchases and
4 sales executed by the state purchasing and material control director
5 and under the powers granted by RCW 43.19.190 through 43.19.1939. This
6 requirement also applies to purchases and contracts for purchases and
7 sales executed by agencies, including educational institutions, under
8 delegated authority granted in accordance with provisions of RCW
9 43.19.190 or under RCW 28B.10.029. However, formal sealed bidding is
10 not necessary for:

11 (1) Emergency purchases made pursuant to RCW 43.19.200 if the
12 sealed bidding procedure would prevent or hinder the emergency from
13 being met appropriately;

14 (2) Purchases not exceeding thirty-five thousand dollars, or
15 subsequent limits as calculated by the office of financial management:
16 PROVIDED, That the state director of general administration shall
17 establish procedures to assure that purchases made by or on behalf of
18 the various state agencies shall not be made so as to avoid the thirty-
19 five thousand dollar bid limitation, or subsequent bid limitations as
20 calculated by the office of financial management: PROVIDED FURTHER,
21 That the state purchasing and material control director is authorized
22 to reduce the formal sealed bid limits of thirty-five thousand dollars,
23 or subsequent limits as calculated by the office of financial
24 management, to a lower dollar amount for purchases by individual state
25 agencies if considered necessary to maintain full disclosure of
26 competitive procurement or otherwise to achieve overall state
27 efficiency and economy in purchasing and material control. Quotations
28 from four hundred dollars to thirty-five thousand dollars, or
29 subsequent limits as calculated by the office of financial management,
30 shall be secured from at least three vendors to assure establishment of
31 a competitive price and may be obtained by telephone or written
32 quotations, or both. The agency shall invite at least one quotation
33 each from a certified minority and a certified women-owned vendor who
34 shall otherwise qualify to perform such work. Immediately after the
35 award is made, the bid quotations obtained shall be recorded and open
36 to public inspection and shall be available by telephone inquiry. A
37 record of competition for all such purchases from four hundred dollars
38 to thirty-five thousand dollars, or subsequent limits as calculated by
39 the office of financial management, shall be documented for audit

1 purposes. Purchases up to four hundred dollars may be made without
2 competitive bids based on buyer experience and knowledge of the market
3 in achieving maximum quality at minimum cost: PROVIDED, That this four
4 hundred dollar direct buy limit without competitive bids may be
5 increased incrementally as required to a maximum of eight hundred
6 dollars, if warranted by increases in purchasing costs due to
7 inflationary trends;

8 (3) Purchases which are clearly and legitimately limited to a
9 single source of supply and purchases involving special facilities,
10 services, or market conditions, in which instances the purchase price
11 may be best established by direct negotiation;

12 (4) Purchases of insurance and bonds by the risk management office
13 under RCW 43.19.1935;

14 (5) Purchases and contracts for vocational rehabilitation clients
15 of the department of social and health services: PROVIDED, That this
16 exemption is effective only when the state purchasing and material
17 control director, after consultation with the director of the division
18 of vocational rehabilitation and appropriate department of social and
19 health services procurement personnel, declares that such purchases may
20 be best executed through direct negotiation with one or more suppliers
21 in order to expeditiously meet the special needs of the state's
22 vocational rehabilitation clients;

23 (6) Purchases by universities for hospital operation or biomedical
24 teaching or research purposes and by the state purchasing and material
25 control director, as the agent for state hospitals as defined in RCW
26 72.23.010, and for health care programs provided in state correctional
27 institutions as defined in RCW 72.65.010(3) and veterans' institutions
28 as defined in RCW 72.36.010 and 72.36.070, made by participating in
29 contracts for materials, supplies, and equipment entered into by
30 nonprofit cooperative hospital group purchasing organizations;

31 (7) Purchases by institutions of higher education not exceeding
32 thirty-five thousand dollars: PROVIDED, That for purchases between two
33 thousand five hundred dollars and thirty-five thousand dollars
34 quotations shall be secured from at least three vendors to assure
35 establishment of a competitive price and may be obtained by telephone
36 or written quotations, or both. For purchases between two thousand
37 five hundred dollars and thirty-five thousand dollars, each institution
38 of higher education shall invite at least one quotation each from a
39 certified minority and a certified women-owned vendor who shall

1 otherwise qualify to perform such work. A record of competition for
2 all such purchases made from two thousand five hundred to thirty-five
3 thousand dollars shall be documented for audit purposes; and

4 (8) Negotiation of a contract by the department of transportation,
5 valid until June 30, 2001, with registered tow truck operators to
6 provide roving service patrols in one or more Washington state patrol
7 tow zones whereby those registered tow truck operators wishing to
8 participate would cooperatively, with the department of transportation,
9 develop a demonstration project upon terms and conditions negotiated by
10 the parties.

11 Beginning on July 1, 1995, and on July 1 of each succeeding odd-
12 numbered year, the dollar limits specified in this section shall be
13 adjusted as follows: The office of financial management shall
14 calculate such limits by adjusting the previous biennium's limits by
15 the appropriate federal inflationary index reflecting the rate of
16 inflation for the previous biennium. Such amounts shall be rounded to
17 the nearest one hundred dollars.

18 **Sec. 607.** RCW 88.16.090 and 1995 c 175 s 1 are each amended to
19 read as follows:

20 (1) A person may pilot any vessel subject to the provisions of this
21 chapter on waters covered by this chapter only if appointed and
22 licensed to pilot such vessels on said waters under and pursuant to the
23 provisions of this chapter.

24 (2) A person is eligible to be appointed a pilot if the person is
25 a citizen of the United States, over the age of twenty-five years and
26 under the age of seventy years, a resident of the state of Washington
27 at the time of appointment and only if the pilot applicant holds as a
28 minimum, a United States government license as a master of ocean or
29 near coastal steam or motor vessels of not more than one thousand six
30 hundred gross tons or as a master of inland steam or motor vessels of
31 not more than one thousand six hundred gross tons, such license to have
32 been held by the applicant for a period of at least two years prior to
33 taking the Washington state pilotage examination and a first class
34 United States endorsement without restrictions on that license to pilot
35 in the pilotage districts for which the pilot applicant desires to be
36 licensed, and if the pilot applicant meets such other qualifications as
37 may be required by the board. A person applying for a license under
38 this section shall not have been convicted of an offense involving

1 drugs or the personal consumption of alcohol in the twelve months prior
2 to the date of application. This restriction does not apply to license
3 renewals under this section.

4 (3) Pilots shall be licensed hereunder for a term of five years
5 from and after the date of the issuance of their respective state
6 licenses. Such licenses shall thereafter be renewed as of course,
7 unless the board shall withhold same for good cause. Each pilot shall
8 pay to the state treasurer an annual license fee as follows: For the
9 period beginning July 1, 1995, through June 30, (~~1999~~) 2001, the fee
10 shall be two thousand five hundred dollars; and for the period
11 beginning July 1, (~~1999~~) 2001, the fee shall be three thousand
12 dollars. The fees shall be deposited in the state treasury to the
13 credit of the pilotage account. The board may assess partially active
14 or inactive pilots a reduced fee.

15 (4) Pilot applicants shall be required to pass a written and oral
16 examination administered and graded by the board which shall test such
17 applicants on this chapter, the rules of the board, local harbor
18 ordinances, and such other matters as may be required to compliment the
19 United States examinations and qualifications. The board shall hold
20 examinations at such times as will, in the judgment of the board,
21 ensure the maintenance of an efficient and competent pilotage service.
22 An examination shall be scheduled for the Puget Sound pilotage district
23 if there are three or fewer successful candidates from the previous
24 examination who are waiting to become pilots in that district.

25 (5) The board shall develop an examination and grading sheet for
26 each pilotage district, for the testing and grading of pilot
27 applicants. The examinations shall be administered to pilot applicants
28 and shall be updated as required to reflect changes in law, rules,
29 policies, or procedures. The board may appoint a special independent
30 examination committee or may contract with a firm knowledgeable and
31 experienced in the development of professional tests for development of
32 said examinations. Active licensed state pilots may be consulted for
33 the general development of examinations but shall have no knowledge of
34 the specific questions. The pilot members of the board may participate
35 in the grading of examinations. If the board does appoint a special
36 examination development committee it is authorized to pay the members
37 of said committee the same compensation and travel expenses as received
38 by members of the board. When grading examinations the board shall
39 carefully follow the grading sheet prepared for that examination. The

1 board shall develop a "sample examination" which would tend to indicate
2 to an applicant the general types of questions on pilot examinations,
3 but such sample questions shall not appear on any actual examinations.
4 Any person who willfully gives advance knowledge of information
5 contained on a pilot examination is guilty of a gross misdemeanor.

6 (6) All pilots and applicants are subject to an annual physical
7 examination by a physician chosen by the board. The physician shall
8 examine the applicant's heart, blood pressure, circulatory system,
9 lungs and respiratory system, eyesight, hearing, and such other items
10 as may be prescribed by the board. After consultation with a physician
11 and the United States coast guard, the board shall establish minimum
12 health standards to ensure that pilots licensed by the state are able
13 to perform their duties. Within ninety days of the date of each annual
14 physical examination, and after review of the physician's report, the
15 board shall make a determination of whether the pilot or candidate is
16 fully able to carry out the duties of a pilot under this chapter. The
17 board may in its discretion check with the appropriate authority for
18 any convictions of offenses involving drugs or the personal consumption
19 of alcohol in the prior twelve months.

20 (7) The board shall prescribe, pursuant to chapter 34.05 RCW, a
21 number of familiarization trips, between a minimum number of twenty-
22 five and a maximum of one hundred, which pilot applicants must make in
23 the pilotage district for which they desire to be licensed.
24 Familiarization trips any particular applicant must make are to be
25 based upon the applicant's vessel handling experience.

26 (8) The board may require vessel simulator training for a pilot
27 applicant and shall require vessel simulator training for a pilot
28 subject to RCW 88.16.105. The board shall also require vessel
29 simulator training in the first year of active duty for a new pilot and
30 at least once every five years for all active pilots.

31 (9) The board shall prescribe, pursuant to chapter 34.05 RCW, such
32 reporting requirements and review procedures as may be necessary to
33 assure the accuracy and validity of license and service claims, and
34 records of familiarization trips of pilot candidates. Willful
35 misrepresentation of such required information by a pilot candidate
36 shall result in disqualification of the candidate.

37 (10) The board shall adopt rules to establish time periods and
38 procedures for additional training trips and retesting as necessary for

1 pilots who at the time of their licensing are unable to become active
2 pilots.

3 **Sec. 608.** RCW 36.78.070 and 1993 c 65 s 3 are each amended to read
4 as follows:

5 The county road administration board shall:

6 (1) Establish by rule, standards of good practice for the
7 administration of county roads and the efficient movement of people and
8 goods over county roads;

9 (2) Establish reporting requirements for counties with respect to
10 the standards of good practice adopted by the board;

11 (3) Receive and review reports from counties and reports from its
12 executive director to determine compliance with legislative directives
13 and the standards of good practice adopted by the board;

14 (4) Advise counties on issues relating to county roads and the safe
15 and efficient movement of people and goods over county roads and assist
16 counties in developing uniform and efficient transportation-related
17 information technology resources;

18 (5) Report annually before the fifteenth day of January, and
19 throughout the year as appropriate, to the state department of
20 transportation and to the chairs of the legislative transportation
21 committee and the house and senate transportation committees, and to
22 other entities as appropriate on the status of county road
23 administration in each county, including one copy to the staff of each
24 of the committees. The annual report shall contain recommendations for
25 improving administration of the county road programs;

26 (6) Administer the rural arterial program established by chapter
27 36.79 RCW and the program funded by the county arterial preservation
28 ((program)) account established by RCW ((46.68.095)) 46.68.090, as well
29 as any other programs provided for in law.

30 **Sec. 609.** RCW 46.68.090 and 1994 c 225 s 2 and 1994 c 179 s 3 are
31 each reenacted and amended to read as follows:

32 (1) All moneys that have accrued or may accrue to the motor vehicle
33 fund from the motor vehicle fuel tax and special fuel tax shall be
34 first expended for ((the following)) purposes((+)) enumerated in (a)
35 and (b) of this subsection. The remaining net tax amount shall be
36 distributed monthly by the state treasurer in the proportions set forth
37 in (c) through (l) of this subsection.

1 (a) For payment of refunds of motor vehicle fuel tax and special
2 fuel tax that has been paid and is refundable as provided by law;

3 (b) For payment of amounts to be expended pursuant to
4 appropriations for the administrative expenses of the offices of state
5 treasurer, state auditor, and the department of licensing of the state
6 of Washington in the administration of the motor vehicle fuel tax and
7 the special fuel tax, which sums shall be distributed monthly;

8 ~~(c) ((From April 1, 1992, through March 31, 1996, for distribution
9 to the transfer relief account, hereby created in the motor vehicle
10 fund, an amount not to exceed three hundred twenty five one thousandths
11 of one percent;~~

12 ~~(d) For distribution to the rural arterial trust account in the
13 motor vehicle fund, an amount as provided in RCW 82.36.025(2) and
14 46.68.095(3);~~

15 ~~(e) For distribution to the urban arterial trust account in the
16 motor vehicle fund, an amount as provided in RCW 46.68.100(4) and
17 82.36.025(3);~~

18 ~~(f) For distribution to the transportation improvement account in
19 the motor vehicle fund, an amount as provided in RCW 46.68.095(1);~~

20 ~~(g) For distribution to the special category C account, hereby
21 created in the motor vehicle fund, an amount as provided in RCW
22 46.68.095(2);~~

23 ~~(h) For distribution to the county arterial preservation account,
24 hereby created in the motor vehicle fund, an amount as provided in RCW
25 46.68.095(4);~~

26 ~~(i) For distribution to the motor vehicle fund to be allocated to
27 cities and towns as provided in RCW 46.68.110, an amount as provided in
28 RCW 46.68.095(5);~~

29 ~~(j) For distribution to the motor vehicle fund to be allocated to
30 counties as provided in RCW 46.68.120, an amount as provided in RCW
31 46.68.095(6);~~

32 ~~(k) For expenditure for highway purposes of the state as defined in
33 RCW 46.68.130, an amount as provided in RCW 82.36.025(4) and
34 46.68.095(7);~~

35 ~~(l) From July 1, 1994, through June 30, 1995, for distribution to
36 the gasohol exemption holding account, hereby created in the motor
37 vehicle fund, an amount equal to five and thirty four one hundredths of
38 one percent of the amount available prior to distributions provided~~

1 ~~under (a) through (k) of this subsection, to be used only for highway~~
2 ~~construction;~~

3 ~~(m) For distribution to the small city account, hereby created in~~
4 ~~the motor vehicle fund, an amount as provided for in RCW 46.68.095(1),~~
5 ~~46.68.100(9), and 82.36.025(3).~~

6 ~~(2) The amount accruing to the motor vehicle fund by virtue of the~~
7 ~~motor vehicle fuel tax and the special fuel tax and remaining after~~
8 ~~payments, distributions, and expenditures as provided in this section~~
9 ~~shall, for the purposes of this chapter, be referred to as the "net tax~~
10 ~~amount.")~~ For distribution to the motor vehicle fund an amount equal
11 to 44.387 percent to be expended for highway purposes of the state as
12 defined in RCW 46.68.130;

13 (d) For distribution to the special category C account, hereby
14 created in the motor vehicle fund, an amount equal to 3.2609 percent to
15 be expended for special category C projects. Special category C
16 projects are category C projects that, due to high cost only, will
17 require bond financing to complete construction.

18 The following criteria, listed in order of priority, shall be used
19 in determining which special category C projects have the highest
20 priority:

21 (i) Accident experience;

22 (ii) Fatal accident experience;

23 (iii) Capacity to move people and goods safely and at reasonable
24 speeds without undue congestion; and

25 (iv) Continuity of development of the highway transportation
26 network.

27 Moneys deposited in the special category C account in the motor
28 vehicle fund may be used for payment of debt service on bonds the
29 proceeds of which are used to finance special category C projects under
30 this subsection (1)(d);

31 (e) For distribution to the Puget Sound ferry operations account in
32 the motor vehicle fund an amount equal to 2.3283 percent;

33 (f) For distribution to the Puget Sound capital construction
34 account in the motor vehicle fund an amount equal to 2.3726 percent;

35 (g) For distribution to the urban arterial trust account in the
36 motor vehicle fund an amount equal to 7.5597 percent;

37 (h) For distribution to the transportation improvement account in
38 the motor vehicle fund an amount equal to 5.6739 percent and expended
39 in accordance with RCW 47.26.086;

1 (i) For distribution to the cities and towns from the motor vehicle
2 fund an amount equal to 10.6961 percent in accordance with RCW
3 46.68.110;

4 (j) For distribution to the counties from the motor vehicle fund an
5 amount equal to 19.2287 percent: (i) Out of which there shall be
6 distributed from time to time, as directed by the department of
7 transportation, those sums as may be necessary to carry out the
8 provisions of RCW 47.56.725; and (ii) less any amounts appropriated to
9 the county road administration board to implement the provisions of RCW
10 47.56.725(4), with the balance of such county share to be distributed
11 monthly as the same accrues for distribution in accordance with RCW
12 46.68.120;

13 (k) For distribution to the county arterial preservation account,
14 hereby created in the motor vehicle fund an amount equal to 1.9565
15 percent. These funds shall be distributed by the county road
16 administration board to counties in proportions corresponding to the
17 number of paved arterial lane miles in the unincorporated area of each
18 county and shall be used for improvements to sustain the structural,
19 safety, and operational integrity of county arterials. The county road
20 administration board shall adopt reasonable rules and develop policies
21 to implement this program and to assure that a pavement management
22 system is used;

23 (l) For distribution to the rural arterial trust account in the
24 motor vehicle fund an amount equal to 2.5363 percent and expended in
25 accordance with RCW 36.79.020.

26 (2) Nothing in this section or in RCW 46.68.130 may be construed so
27 as to violate any terms or conditions contained in any highway
28 construction bond issues now or hereafter authorized by statute and
29 whose payment is by such statute pledged to be paid from any excise
30 taxes on motor vehicle fuel and special fuels.

31 **Sec. 610.** RCW 46.68.110 and 1996 c 94 s 1 are each amended to read
32 as follows:

33 Funds credited to the incorporated cities and towns of the state as
34 set forth in RCW ((46.68.100(1))) 46.68.090(1)(i) shall be subject to
35 deduction and distribution as follows:

36 (1) One and one-half percent of such sums shall be deducted monthly
37 as such sums are credited and set aside for the use of the department
38 of transportation for the supervision of work and expenditures of such

1 incorporated cities and towns on the city and town streets thereof,
2 including the supervision and administration of federal-aid programs
3 for which the department of transportation has responsibility:
4 PROVIDED, That any moneys so retained and not expended shall be
5 credited in the succeeding biennium to the incorporated cities and
6 towns in proportion to deductions herein made;

7 (2) Thirty-three one-hundredths of one percent of such funds shall
8 be deducted monthly, as such funds accrue, and set aside for the use of
9 the department of transportation for the purpose of funding the cities'
10 share of the costs of highway jurisdiction studies and other studies.
11 Any funds so retained and not expended shall be credited in the
12 succeeding biennium to the cities in proportion to the deductions made;

13 (3) One percent of such funds shall be deducted monthly, as such
14 funds accrue, to be deposited in the (~~(city hardship assistance)~~) urban
15 arterial trust account, (~~(hereby created in the motor vehicle fund,~~)
16 to implement the city hardship assistance program, as provided in RCW
17 47.26.164. However, any moneys so retained and not required to carry
18 out the program as of (~~July 1, 1996, and~~) July 1st of each odd-
19 numbered year thereafter, shall be provided within sixty days to the
20 treasurer and distributed in the manner prescribed in subsection
21 (~~(+4)~~) (5) of this section;

22 (4) 31.86 percent of the fuel tax distributed to the cities and
23 towns in RCW 46.68.090(1)(i) shall be allocated to the incorporated
24 cities and towns in the manner set forth in subsection (5) of this
25 section and subject to deductions in subsections (1), (2), and (3) of
26 this section, subject to RCW 35.76.050, to be used exclusively for:
27 The construction, improvement, chip sealing, seal-coating, and repair
28 for arterial highways and city streets as those terms are defined in
29 RCW 46.04.030 and 46.04.120; the maintenance of arterial highways and
30 city streets for those cities with a population of less than fifteen
31 thousand; or the payment of any municipal indebtedness which may be
32 incurred in the construction, improvement, chip sealing, seal-coating,
33 and repair of arterial highways and city streets; and

34 (5) The balance remaining to the credit of incorporated cities and
35 towns after such deduction shall be apportioned monthly as such funds
36 accrue among the several cities and towns within the state ratably on
37 the basis of the population last determined by the office of financial
38 management.

1 **Sec. 611.** RCW 46.68.130 and 1981 c 342 s 11 are each amended to
2 read as follows:

3 The ((net)) tax amount distributed to the state in the manner
4 provided by RCW ((46.68.100)) 46.68.090, and all moneys accruing to the
5 motor vehicle fund from any other source, less such sums as are
6 properly appropriated and reappropriated for expenditure for costs of
7 collection and administration thereof, shall be expended, subject to
8 proper appropriation and reappropriation, solely for highway purposes
9 of the state, including the purposes of RCW 47.30.030. For the
10 purposes of this section, the term "highway purposes of the state" does
11 not include those expenditures of the Washington state patrol
12 heretofore appropriated or reappropriated from the motor vehicle fund.
13 Nothing in this section or in RCW 46.68.090 may be construed so as to
14 violate terms or conditions contained in highway construction bond
15 issues authorized by statute as of the effective date of this section
16 or thereafter and whose payment is, by the statute, pledged to be paid
17 from excise taxes on motor vehicle fuel and special fuels.

18 **Sec. 612.** RCW 47.26.405 and 1977 ex.s. c 317 s 17 are each amended
19 to read as follows:

20 Any funds required to repay such bonds, or the interest thereon
21 when due shall be taken from that portion of the motor vehicle fund
22 which results from the imposition of excise taxes on motor vehicle and
23 special fuels and which is distributed to the state under the
24 provisions of RCW ((46.68.100(6) as now or hereafter amended))
25 46.68.090(1)(c) for construction of state highways in urban areas, and
26 shall never constitute a charge against any allocations of any other
27 such funds to the state, counties, cities, and towns unless and until
28 the amount of the motor vehicle fund arising from the excise taxes on
29 motor vehicle and special fuels and available to the state for
30 construction of state highways in urban areas proves insufficient to
31 meet the requirements for bond retirement or interest on any such
32 bonds.

33 **Sec. 613.** RCW 47.26.425 and 1994 c 179 s 22 are each amended to
34 read as follows:

35 Any funds required to repay the first authorization of two hundred
36 million dollars of bonds authorized by RCW 47.26.420, as amended by
37 section 18, chapter 317, Laws of 1977 ex. sess. or the interest thereon

1 when due, shall be taken from that portion of the motor vehicle fund
2 which results from the imposition of excise taxes on motor vehicle and
3 special fuels and which is distributed to the urban arterial trust
4 account in the motor vehicle fund (~~((and the certain sums received by~~
5 ~~the small city account in the motor vehicle fund imposed by))~~ pursuant
6 to RCW (~~((82.36.025(3) and 46.68.100(9))~~ 46.68.090(1)(g)), and shall
7 never constitute a charge against any allocations of any other such
8 funds in the motor vehicle fund to the state, counties, cities, and
9 towns unless and until the amount of the motor vehicle fund arising
10 from the excise tax on motor vehicle and special fuels and distributed
11 to the urban arterial trust account (~~((and the small city account))~~)
12 proves insufficient to meet the requirements for bond retirement or
13 interest on any such bonds.

14 **Sec. 614.** RCW 47.26.4252 and 1995 c 274 s 12 are each amended to
15 read as follows:

16 Any funds required to repay the authorization of series II bonds
17 authorized by RCW 47.26.420, as reenacted by section 3, chapter 5, Laws
18 of 1979, or the interest thereon when due, shall first be taken from
19 that portion of the motor vehicle fund which results from the
20 imposition of excise taxes on motor vehicle and special fuels imposed
21 by chapters 82.36 and 82.38 RCW and which is distributed to the urban
22 arterial trust account in the motor vehicle fund (~~((and the certain sums~~
23 ~~received by the small city account in the motor vehicle fund imposed~~
24 ~~by))~~ pursuant to RCW (~~((82.36.025(3) and 46.68.100(9))~~ 46.68.090(1)(g)),
25 subject, however, to the prior lien of the first authorization of bonds
26 authorized by RCW 47.26.420, as reenacted by section 3, chapter 5, Laws
27 of 1979. If the moneys distributed to the urban arterial trust account
28 (~~((and the small city account))~~) shall ever be insufficient to repay the
29 first authorization bonds together with interest thereon, and the
30 series II bonds or the interest thereon when due, the amount required
31 to make such payments on such bonds or interest thereon shall next be
32 taken from that portion of the motor vehicle fund which results from
33 the imposition of excise taxes on motor vehicle and special fuels and
34 which is distributed to the state, counties, cities, and towns pursuant
35 to RCW (~~((46.68.100 as now existing or hereafter amended))~~ 46.68.090.
36 Any payments on such bonds or interest thereon taken from motor vehicle
37 or special fuel tax revenues which are distributable to the state,
38 counties, cities, and towns, shall be repaid from the first moneys

1 distributed to the urban arterial trust account not required for
2 redemption of the first authorization bonds or series II and series III
3 bonds or interest on those bond issues.

4 **Sec. 615.** RCW 47.26.4254 and 1995 c 274 s 13 are each amended to
5 read as follows:

6 (1) Any funds required to repay series III bonds authorized by RCW
7 47.26.420, or the interest thereon, when due shall first be taken from
8 that portion of the motor vehicle fund that results from the imposition
9 of excise taxes on motor vehicle and special fuels imposed by chapters
10 82.36 and 82.38 RCW and that is distributed to the urban arterial trust
11 account in the motor vehicle fund (~~and the certain sums received by~~
12 ~~the small city account in the motor vehicle fund imposed by~~) pursuant
13 to RCW (~~(82.36.025(3) and 46.68.100(9))~~) 46.68.090(1)(g), subject,
14 however, to the prior lien of the first authorization of bonds
15 authorized by RCW 47.26.420. If the moneys so distributed to the urban
16 arterial trust account (~~and the small city account~~), after first
17 being applied to administrative expenses of the transportation
18 improvement board and to the requirements of bond retirement and
19 payment of interest on first authorization bonds and series II bonds as
20 provided in RCW 47.26.425 and 47.26.4252, are insufficient to meet the
21 requirements for bond retirement or interest on any series III bonds,
22 the amount required to make such payments on series III bonds or
23 interest thereon shall next be taken from that portion of the motor
24 vehicle fund that results from the imposition of excise taxes on motor
25 vehicle and special fuels and that is distributed to the state,
26 counties, cities, and towns pursuant to RCW (~~(46.68.100)~~) 46.68.090,
27 subject, however, to subsection (2) of this section.

28 (2) To the extent that moneys so distributed to the urban arterial
29 trust account (~~and the small city account~~) are insufficient to meet
30 the requirements for bond retirement or interest on any series III
31 bonds, sixty percent of the amount required to make such payments when
32 due shall first be taken from that portion of the motor vehicle fund
33 that results from the imposition of excise taxes on motor vehicle and
34 special fuels and that is distributed to the state. The remaining
35 forty percent shall first be taken from that portion of the motor
36 vehicle fund that results from the imposition of excise taxes on motor
37 vehicle and special fuels and that is distributed to the cities and
38 towns pursuant to RCW (~~(46.68.100(1))~~) 46.68.090(1)(i) and to the

1 counties pursuant to RCW (~~46.68.100(3)~~. ~~Of the counties', cities',~~
2 ~~and towns' share of any additional amounts required in the fiscal year~~
3 ~~ending June 30, 1984, fifteen percent shall be taken from the counties'~~
4 ~~distributive share and eighty five percent from the cities' and towns'~~
5 ~~distributive share)) 46.68.090(1)(j). Of the counties', cities', and
6 towns' share of any additional amounts required in each fiscal year
7 (~~thereafter~~), the percentage thereof to be taken from the counties'
8 distributive share and from the cities' and towns' distributive share
9 shall correspond to the percentage of funds authorized for specific
10 county projects and for specific city and town projects, respectively,
11 from the proceeds of series III bonds, for the period through the first
12 eleven months of the prior fiscal year as determined by the chairman of
13 the transportation improvement board and reported to the state finance
14 committee and the state treasurer not later than the first working day
15 of June.~~

16 (3) Any payments on such bonds or interest thereon taken from motor
17 vehicle or special fuel tax revenues that are distributable to the
18 state, counties, cities, and towns shall be repaid from the first
19 moneys distributed to the urban arterial trust account (~~and the small~~
20 ~~city account~~) not required for redemption of the first authorization
21 bonds, series II bonds, or series III bonds or interest on these bonds.

22 **Sec. 616.** RCW 47.26.505 and 1994 c 179 s 29 are each amended to
23 read as follows:

24 Any funds required to repay such bonds, or the interest thereon
25 when due, shall be taken from that portion of the motor vehicle fund
26 which results from the imposition of excise taxes on motor vehicle and
27 special fuels and which is distributed to the transportation
28 improvement account in the motor vehicle fund (~~and the sums received~~
29 ~~by the small city account in the motor vehicle fund~~) under RCW
30 (~~46.68.095~~) 46.68.090, and shall never constitute a charge against
31 any allocations of any other such funds in the motor vehicle fund to
32 the state, counties, cities, and towns unless and until the amount of
33 the motor vehicle fund arising from the excise tax on motor vehicle and
34 special fuels and distributed to the transportation improvement account
35 proves insufficient to meet the requirements for bond retirement or
36 interest on any such bonds.

1 **Sec. 617.** RCW 47.30.030 and 1979 ex.s. c 121 s 1 are each amended
2 to read as follows:

3 Where an existing highway severs, or where the right of way of an
4 existing highway accommodates a trail for pedestrians, equestrians, or
5 bicyclists or where the separation of motor vehicle traffic from
6 pedestrians, equestrians, or bicyclists will materially increase the
7 motor vehicle safety, the provision of facilities for pedestrians,
8 equestrians, or bicyclists which are a part of a comprehensive trail
9 plan adopted by federal, state, or local governmental authority having
10 jurisdiction over the trail is hereby authorized. The department of
11 transportation, or the county or city having jurisdiction over the
12 highway, road, or street, or facility is further authorized to expend
13 reasonable amounts out of the funds made available to them, according
14 to the provisions of RCW (~~(46.68.100)~~) 46.68.090, as necessary for the
15 planning, accommodation, establishment, and maintenance of such
16 facilities.

17 **Sec. 618.** RCW 47.30.050 and 1979 ex.s. c 121 s 2 are each amended
18 to read as follows:

19 (1) The amount expended by a city, town, or county as authorized by
20 RCW 47.30.030(~~(, as now or hereafter amended,)~~) shall never in any one
21 fiscal year be less than (~~(one-half of one)~~) 0.42 percent of the total
22 amount of funds received from the motor vehicle fund according to (~~the~~
23 ~~provisions of~~) RCW (~~(46.68.100: PROVIDED, That)~~) 46.68.090. However,
24 this section does not apply to a city or town in any year in which the
25 (~~(one-half of one)~~) 0.42 percent equals five hundred dollars or less,
26 or to a county in any year in which the (~~(one-half of one)~~) 0.42
27 percent equals three thousand dollars or less(~~(: PROVIDED FURTHER,~~
28 ~~That))~~). Also, a city, town, or county in lieu of expending the funds
29 each year may credit the funds to a financial reserve or special fund,
30 to be held for not more than ten years, and to be expended for the
31 purposes required or permitted by RCW 47.30.030.

32 (2) In each fiscal year the department of transportation shall
33 expend, as a minimum, for the purposes mentioned in RCW 47.30.030(~~(, as~~
34 ~~now or hereafter amended,)~~) a sum equal to three-tenths of one percent
35 of all funds, both state and federal, expended for the construction of
36 state highways in such year, or in order to more efficiently program
37 trail improvements the department may defer any part of such minimum
38 trail or path expenditures for a fiscal year for a period not to exceed

1 four years after the end of such fiscal year. Any fiscal year in which
2 the department expends for trail or path purposes more than the minimum
3 sum required by this subsection, the amount of such excess expenditure
4 shall constitute a credit which may be carried forward and applied to
5 the minimum trail and path expenditure requirements for any of the
6 ensuing four fiscal years.

7 (3) The department of transportation, a city, or a county in
8 computing the amount expended for trails or paths under their
9 respective jurisdictions may include the cost of improvements
10 consistent with a comprehensive plan or master plan for bicycle trails
11 or paths adopted by a state or local governmental authority either
12 prior to such construction or prior to January 1, 1980.

13 **Sec. 619.** RCW 47.56.725 and 1991 c 310 s 1 are each amended to
14 read as follows:

15 (1) The department is hereby authorized to enter into a continuing
16 agreement with Pierce, Skagit, and Whatcom counties pursuant to which
17 the department shall, from time to time, direct the distribution to
18 each of the counties the amounts authorized in subsection (2) of this
19 section in accordance with RCW (~~46.68.100~~) 46.68.090.

20 (2) The department is authorized to include in each agreement a
21 provision for the distribution of funds to each county to reimburse the
22 county for fifty percent of the deficit incurred during each previous
23 fiscal year in the operation and maintenance of the ferry system owned
24 and operated by the county. The total amount to be reimbursed to
25 Pierce, Skagit, and Whatcom counties collectively shall not exceed one
26 million dollars in any biennium. Each county agreement shall contain
27 a requirement that the county shall maintain tolls on its ferries at
28 least equal to tolls in place on January 1, 1990.

29 (3) The annual fiscal year operating and maintenance deficit, if
30 any, shall be determined by Pierce, Skagit, and Whatcom counties
31 subject to review and approval of the department. The annual fiscal
32 year operating and maintenance deficit is defined as the total of
33 operations and maintenance expenditures less the sum of ferry toll
34 revenues and that portion of fuel tax revenue distributions which are
35 attributable to the county ferry as determined by the department.
36 Distribution of the amounts authorized by subsection (2) of this
37 section by the state treasurer shall be directed by the department upon
38 the receipt of properly executed vouchers from each county.

1 (4) The county road administration board may evaluate requests by
2 Pierce, Skagit, Wahkiakum, and Whatcom counties for county ferry
3 capital improvement funds. The board shall evaluate the requests and,
4 if approved by a majority of the board, submit the requests to the
5 legislature for funding out of the amounts available under RCW
6 (~~46.68.100(3)~~) 46.68.090(1)(j). Any county making a request under
7 this subsection shall first seek funding through the public works trust
8 fund, or any other available revenue source, where appropriate.

9 **Sec. 620.** RCW 47.56.750 and 1995 c 274 s 16 are each amended to
10 read as follows:

11 There is hereby created in the highway bond retirement fund in the
12 state treasury a special account to be known as the Columbia river toll
13 bridge account into which shall be deposited any capitalized interest
14 from the proceeds of the bonds, and at least monthly all of the tolls
15 and other revenues received from the operation of the toll bridge and
16 from any interest which may be earned from the deposit or investment of
17 these revenues after the payment of costs of operation, maintenance,
18 management, and necessary repairs of the facility. The principal of
19 and interest on the bonds shall be paid first from money deposited in
20 the Columbia river toll bridge account in the highway bond retirement
21 fund, and then, to the extent that money deposited in that account is
22 insufficient to make any such payment when due, from the state excise
23 taxes on motor vehicle and special fuels deposited in the highway bond
24 retirement fund. There is hereby pledged the proceeds of state excise
25 taxes on motor vehicle and special fuels imposed under chapters 82.36
26 and 82.38 RCW to pay the bonds and interest thereon, and the
27 legislature hereby agrees to continue to impose the same excise taxes
28 on motor vehicle and special fuels in amounts sufficient to pay, when
29 due, the principal and interest on the bonds if the money deposited in
30 the Columbia river toll bridge account of the highway bond retirement
31 fund is insufficient to make such payments. Not less than fifteen days
32 prior to the date any interest or principal and interest payments are
33 due, the state finance committee shall certify to the state treasurer
34 such amount of additional moneys as may be required for debt service,
35 and the treasurer shall thereupon transfer from the motor vehicle fund
36 such amount from the proceeds of such excise taxes into the highway
37 bond retirement fund. Any proceeds of such excise taxes required for
38 these purposes shall first be taken from that portion of the motor

1 vehicle fund which results from the imposition of the excise taxes on
2 motor vehicle and special fuels and which is distributed to the state.
3 If the proceeds from the excise taxes distributed to the state are ever
4 insufficient to meet the required payments on principal or interest on
5 the bonds when due, the amount required to make the payments on the
6 principal or interest shall next be taken from that portion of the
7 motor vehicle fund which results from the imposition of excise taxes on
8 motor vehicle and special fuels and which is distributed to the state,
9 counties, cities, and towns pursuant to RCW (~~46.68.100 as now existing~~
10 ~~or hereafter amended~~) 46.68.090. Any payments of the principal or
11 interest taken from the motor vehicle or special fuel tax revenues
12 which are distributable to the counties, cities, and towns shall be
13 repaid from the first moneys distributed to the state not required for
14 redemption of the bonds or interest thereon. The legislature covenants
15 and pledges that it shall at all times provide sufficient revenues from
16 the imposition of such excise taxes to pay the principal and interest
17 due on the bonds.

18 **Sec. 621.** RCW 47.56.771 and 1995 c 274 s 17 are each amended to
19 read as follows:

20 (1) The refunding bonds authorized under RCW 47.56.770 shall be
21 general obligation bonds of the state of Washington and shall be issued
22 in a total principal amount not to exceed fifteen million dollars. The
23 exact amount of refunding bonds to be issued shall be determined by the
24 state finance committee after calculating the amount of money deposited
25 with the trustee for the bonds to be refunded which can be used to
26 redeem or defease outstanding toll bridge authority, ferry, and Hood
27 Canal bridge revenue bonds after the setting aside of sufficient money
28 from that fund to pay the first interest installment on the refunding
29 bonds. The refunding bonds shall be serial in form maturing at such
30 time, in such amounts, having such denomination or denominations,
31 redemption privileges, and having such terms and conditions as
32 determined by the state finance committee. The last maturity date of
33 the refunding bonds shall not be later than January 1, 2002.

34 (2) The refunding bonds shall be signed by the governor and the
35 state treasurer under the seal of the state, which signatures shall be
36 made manually or in printed facsimile. The bonds shall be registered
37 in the name of the owner in accordance with chapter 39.46 RCW. The
38 refunding bonds shall distinctly state that they are a general

1 obligation of the state of Washington, shall pledge the full faith and
2 credit of the state, and shall contain an unconditional promise to pay
3 the principal thereof and the interest thereon when due. The refunding
4 bonds shall be fully negotiable instruments.

5 (3) The principal and interest on the refunding bonds shall be
6 first payable in the manner provided in this section from the proceeds
7 of state excise taxes on motor vehicle and special fuels imposed by
8 chapters 82.36 and 82.38 RCW.

9 (4) The principal of and interest on the refunding bonds shall be
10 paid first from the state excise taxes on motor vehicle and special
11 fuels deposited in the ferry bond retirement fund. There is hereby
12 pledged the proceeds of state excise taxes on motor vehicle and special
13 fuels imposed under chapters 82.36 and 82.38 RCW to pay the refunding
14 bonds and interest thereon, and the legislature hereby agrees to
15 continue to impose the same excise taxes on motor vehicle and special
16 fuels in amounts sufficient to pay, when due, the principal and
17 interest on the refunding bonds. Not less than fifteen days prior to
18 the date any interest or principal and interest payments are due, the
19 state finance committee shall certify to the state treasurer such
20 amount of additional money as may be required for debt service, and the
21 treasurer shall thereupon transfer from the motor vehicle fund such
22 amount from the proceeds of such excise taxes into the ferry bond
23 retirement fund. Any proceeds of such excise taxes required for these
24 purposes shall first be taken from that portion of the motor vehicle
25 fund which results from the imposition of the excise taxes on motor
26 vehicle and special fuels and which is distributed to the Puget Sound
27 capital construction account. If the proceeds from excise taxes
28 distributed to the state are ever insufficient to meet the required
29 payments on principal or interest on the refunding bonds when due, the
30 amount required to make the payments on the principal or interest shall
31 next be taken from that portion of the motor vehicle fund which results
32 from the imposition of excise taxes on motor vehicle and special fuels
33 and which is distributed to the state, counties, cities, and towns
34 pursuant to RCW (~~46.68.100 as now existing or hereafter amended~~)
35 46.68.090. Any payments of the principal or interest taken from the
36 motor vehicle or special fuel tax revenues which are distributable to
37 the counties, cities, and towns shall be repaid from the first money
38 distributed to the state not required for redemption of the refunding
39 bonds or interest thereon. The legislature covenants that it shall at

1 all times provide sufficient revenues from the imposition of such
2 excise taxes to pay the principal and interest due on the refunding
3 bonds.

4 **Sec. 622.** RCW 47.60.420 and 1990 c 42 s 407 are each amended to
5 read as follows:

6 To the extent that all revenues from the Washington state ferry
7 system available therefor are insufficient to provide for the payment
8 of principal and interest on the bonds authorized and issued under RCW
9 47.60.400 through ~~((47.60.470))~~ 47.60.450 and for sinking fund
10 requirements established with respect thereto and for payment into such
11 reserves as the department has established with respect to the securing
12 of the bonds, there is imposed a first and prior charge against the
13 Puget Sound capital construction account of the motor vehicle fund
14 created by RCW 47.60.505 and, to the extent required, against all
15 revenues required by RCW ~~((46.68.100))~~ 46.68.090 to be deposited in the
16 Puget Sound capital construction account.

17 To the extent that the revenues from the Washington state ferry
18 system available therefor are insufficient to meet required payments of
19 principal and interest on bonds, sinking fund requirements, and
20 payments into reserves, the department shall use moneys in the Puget
21 Sound capital construction account for such purpose.

22 **Sec. 623.** RCW 82.36.025 and 1994 c 179 s 30 are each amended to
23 read as follows:

24 ~~((The motor vehicle fuel tax rate shall be computed as the sum of
25 the tax rate provided in subsection (1) of this section and the
26 additional tax rates provided in subsections (2) through (5) of this
27 section.~~

28 ~~(1))~~ A motor vehicle fuel tax rate of ~~((seventeen))~~ twenty-three
29 cents per gallon shall apply to the sale, distribution, or use of motor
30 vehicle fuel.

31 ~~((2) An additional motor vehicle fuel tax rate of one third cent
32 per gallon shall apply to the sale, distribution, or use of motor
33 vehicle fuel, and the proceeds from this additional tax rate, reduced
34 by an amount equal to the sum of the payments under RCW 46.68.090(1)
35 (a), (b), and (c) multiplied by the additional tax rate prescribed by
36 this subsection divided by the motor vehicle fuel tax rate provided in~~

1 this section, shall be deposited in the rural arterial trust account in
2 the motor vehicle fund for expenditures under RCW 36.79.020.

3 (3) An additional motor vehicle fuel tax rate of one third cent per
4 gallon shall apply to the sale, distribution, or use of motor vehicle
5 fuel, and the proceeds from this additional tax rate, reduced by an
6 amount equal to the sum of the payments under RCW 46.68.090(1) (a),
7 (b), and (c) multiplied by the additional tax rate prescribed by this
8 subsection divided by the motor vehicle fuel tax rate provided in this
9 section, shall be deposited in the urban arterial trust account in the
10 motor vehicle fund. After June 30, 1995, ninety five percent of this
11 revenue shall be deposited in the urban arterial trust account in the
12 motor vehicle fund and five percent shall be deposited in the small
13 city account in the motor vehicle fund.

14 (4) An additional motor vehicle fuel tax rate of one third cent per
15 gallon shall be applied to the sale, distribution, or use of motor
16 vehicle fuel, and the proceeds from this additional tax rate, reduced
17 by an amount equal to the sum of the payments under RCW 46.68.090(1)
18 (a), (b), and (c) multiplied by the additional tax rate prescribed by
19 this subsection divided by the motor vehicle fuel tax rate provided in
20 this section, shall be deposited in the motor vehicle fund to be
21 expended for highway purposes of the state as defined in RCW 46.68.130.

22 (5) An additional motor vehicle fuel tax rate of four cents per
23 gallon from April 1, 1990, through March 31, 1991, and five cents per
24 gallon from April 1, 1991, applies to the sale, distribution, or use of
25 motor vehicle fuel. The proceeds from the additional tax rate under
26 this subsection, reduced by an amount equal to the sum of the payments
27 under RCW 46.68.090(1) (a), (b), and (c) multiplied by the additional
28 tax rate prescribed by this subsection divided by the motor fuel tax
29 rate provided in this section, shall be deposited in the motor vehicle
30 fund and shall be distributed by the state treasurer according to RCW
31 46.68.095.)

32 NEW SECTION. **Sec. 624.** The following acts or parts of acts are
33 each repealed:

34 (1) RCW 46.68.095 (Distribution of additional state-wide taxes) and
35 1994 c 179 s 4 & 1990 c 42 s 103;

36 (2) RCW 46.68.100 (Allocation of net tax amount in motor vehicle
37 fund) and 1994 c 179 s 5, 1991 c 310 s 2, 1986 c 66 s 1, 1984 c 7 s 73,
38 1977 ex.s. c 317 s 9, 1977 c 51 s 1, 1975-'76 2nd ex.s. c 57 s 1, 1973

1 1st ex.s. c 124 s 1, 1972 ex.s. c 24 s 2, 1970 ex.s. c 85 s 4, 1967
2 ex.s. c 145 s 79, 1967 ex.s. c 83 s 8, 1961 ex.s. c 7 s 6, & 1961 c 12
3 s 46.68.100;

4 (3) RCW 46.68.115 (Allocation and use of amounts distributed to
5 cities and towns) and 1987 c 234 s 1, 1983 c 43 s 1, & 1977 ex.s. c 317
6 s 10;

7 (4) RCW 46.68.150 (Construction and improvements in urban areas--
8 Expenditure of motor vehicle fuel taxes and bond proceeds) and 1984 c
9 7 s 74, 1977 ex.s. c 317 s 11, & 1967 ex.s. c 83 s 9;

10 (5) RCW 47.26.060 (Apportionment of funds to regions--Manner and
11 basis--Biennial adjustment) and 1981 c 315 s 1 & 1967 ex.s. c 83 s 12;

12 (6) RCW 47.26.070 (Apportioned funds budgeted and expended for
13 projects in urban areas--Priority programming--Long-range objectives)
14 and 1984 c 7 s 154 & 1967 ex.s. c 83 s 13; and

15 (7) RCW 47.26.410 (Expenditures from fuel taxes and bond proceeds
16 for urban state highways in excess of amount apportionable to a region
17 authorized) and 1984 c 7 s 162 & 1967 ex.s. c 83 s 44.

18 NEW SECTION. **Sec. 625.** The following bills, as enacted in the
19 form passed by the legislature, are necessary to implement portions of
20 this act: House Bill Nos. 1053, 1147, 1304, 1466, 1588, 2201, 2245,
21 and 2259 and Senate Bill Nos. 5060, 5283, 5360, 5605, 5615, 5955, 6030,
22 and 6068.

23 NEW SECTION. **Sec. 626.** If any provision of this act or its
24 application to any person or circumstance is held invalid, the
25 remainder of the act or the application of the provision to other
26 persons or circumstances is not affected.

27 NEW SECTION. **Sec. 627.** This act is necessary for the immediate
28 preservation of the public peace, health, or safety, or support of the
29 state government and its existing public institutions, and takes effect
30 immediately.

31 (End of part)

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30 **SHB 1125** - S COMM AMD
31 By Committee on Transportation

ADOPTED 4/19/99

33 On page 1, line 1 of the title, after "appropriations;" strike the
34 remainder of the title and insert "amending RCW 43.19.1906, 88.16.090,

1 36.78.070, 46.68.110, 46.68.130, 47.26.405, 47.26.425, 47.26.4252,
2 47.26.4254, 47.26.505, 47.30.030, 47.30.050, 47.56.725, 47.56.750,
3 47.56.771, 47.60.420, and 82.36.025; amending 1997 c 457 ss 110, 204,
4 215, 223, 303, and 403 (uncodified); amending 1998 c 348 ss 203, 205,
5 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221,
6 402, and 404 (uncodified); reenacting and amending RCW 46.68.090;
7 adding a new section to 1997 c 457 (uncodified); creating new sections;
8 repealing RCW 46.68.095, 46.68.100, 46.68.115, 46.68.150, 47.26.060,
9 47.26.070, and 47.26.410; repealing 1997 c 457 s 502 (uncodified);
10 repealing 1997 c 457 s 514 (uncodified); repealing 1997 c 457 s 515
11 (uncodified); making appropriations; and declaring an emergency."

--- END ---