

1 **ESSB 5180 - H AMDS 338 FAILED 4-25-99**

2 By Representative

3 On page 40, line 9, increase the general fund--state
4 appropriation by \$1,600,000

5 On page 40, line 10, increase the general fund--state
6 appropriations by \$1,600,000

7 On page 40, line 13, adjust the total accordingly.

8 On page 41, after line 26, insert the following:

9 (g) \$1,600,000 of the general fund--state appropriation in fiscal
10 year 2000 and \$1,600,000 of the general fund--state appropriation in
11 fiscal year 2001 are provided solely to increase disbursements to the
12 regional support networks.-

13 On page 43, line 28, increase the general fund--state
14 appropriation by \$750,000

15 On page 43, line 29, increase the general fund--state
16 appropriation by \$750,000

17 On page 43, line 30, increase the general fund--federal
18 appropriation by \$250,000

19 On page 43, line 32, adjust the total accordingly.

20 On page 46, after line 2, insert the following:

21 (i) \$500,000 of the general fund--state appropriation in fiscal
22 year 2000 and \$500,000 of the general fund--state appropriation in
23 fiscal year 2001 and \$250,000 of the general fund--federal
24 appropriation is provided solely to increase family support grants.

25 (j) \$250,000 of the general fund--state appropriation in fiscal
26 year 2000 and \$250,000 of the general fund--state appropriation in
27 fiscal year 2001 are provided solely to increase employment and day
28 services.-

29 On page 130, line 8, increase the increase the general fund--
30 state appropriation by \$250,000

31 On page 130, line 9, increase the general fund--state
32 appropriation by \$250,000

33 On page 130, line 13, adjust the total accordingly.

34 On page 131, after line 27, insert the following:

1 (13) \$250,000 of the general fund--state appropriation in fiscal
2 year 2000 and \$250,000 of the general fund--state appropriation in
3 fiscal year 2001 are provided solely to conduct a feasibility study of
4 establishing a regional, multi-disciplinary center for prostate cancer
5 research and treatment of prostate cancer patients.-

6 On page 159, after line 17, insert the following:

7 NEW SECTION. **Sec. 732. ACROSS-THE-BOARD REDUCTIONS.** The
8 director of the office of financial management shall direct state
9 agencies to make across-the-board reductions to planned general fund--
10 state expenditures for personal services contracts, travel, and
11 equipment. Institutions of higher education and agencies with fewer
12 than 50 full-time equivalent staff shall be exempt from these
13 reductions. Total general fund--state savings shall not be less than
14 \$2,600,000 in each fiscal year of the 1999-01 biennium.-

EFFECT: Reduces expenditures on personal services contracts, travel,
and equipment, saving \$5.2 million general fund--state. In the Mental
Health program of DSHS, payments to the Regional Support Networks are
increased by \$3.2 million. In the Developmental Disabilities program,
family support grants are increased by \$1.25 million and employment
and day services are increased by \$500,000. For prostate cancer
research, \$500,000 is provided to the University of Washington.

FISCAL IMPACT: None.