

CERTIFICATION OF ENROLLMENT

SUBSTITUTE SENATE BILL 6455

55th Legislature
1998 Regular Session

Passed by the Senate March 12, 1998
YEAS 41 NAYS 2

President of the Senate

Passed by the House March 11, 1998
YEAS 98 NAYS 0

**Speaker of the
House of Representatives**

Approved

CERTIFICATE

I, Mike O Connell, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **SUBSTITUTE SENATE BILL 6455** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

Governor of the State of Washington

**Secretary of State
State of Washington**

SUBSTITUTE SENATE BILL 6455

AS RECOMMENDED BY CONFERENCE COMMITTEE

Passed Legislature - 1998 Regular Session

State of Washington 55th Legislature 1998 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Strannigan, West, Anderson, Fraser and Spanel; by request of Governor Locke)

Read first time 02/25/98.

1 AN ACT Relating to the capital budget; amending RCW 76.12.110;
2 amending 1997 c 235 ss 152, 219, 241, 245, 247, 249, 301, 302, 305,
3 329, 344, 352, 393, 506, 510, 523, 525, 526, 527, 542, 566, 567, 579,
4 594, 606, 611, 612, 659, 661, 681, and 702 (uncodified); adding new
5 sections to 1997 c 235; making appropriations and authorizing
6 expenditures for capital improvements; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** A new section is added to 1997 c 235 to read
9 as follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 **Infrastructure needs assessment**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The public works board ("board"), in consultation with the
15 department of community, trade, and economic development
16 ("department"), shall contract for a local government infrastructure
17 needs assessment. The board shall issue a progress report to the
18 governor, house of representatives capital budget committee, the senate
19 ways and means committee, the joint legislative transportation
20 committee, the house of representatives government administration
21 committee, and the senate government operations committee by January
22 31, 1999. The final report shall be delivered by June 30, 1999.

1 (2) The infrastructure needs assessment shall utilize local capital
2 improvement plans, to the extent available, to identify local
3 government infrastructure needs for the planning, acquisition,
4 construction, repair, replacement, rehabilitation, or improvements
5 necessary for the next six years. The definitions and principles to be
6 utilized in determining infrastructure needs shall be those set forth
7 in chapter 36.70A RCW, including economic development. The
8 infrastructure assessment shall also include a listing, description and
9 evaluation of utilization of all private and public financing options,
10 and policy alternatives that would assist in meeting local government
11 infrastructure needs. For the purposes of this infrastructure needs
12 assessment:

13 (a) Local government shall include each city, county, town, and
14 each water, sewer, storm water, and public utility district providing
15 water or sewer services in the state of Washington.

16 (b) Infrastructure shall be limited to bridges, roadways, domestic
17 water, sanitary sewer, and storm water systems.

18 (3) The board shall contract for the collection and review of local
19 capital expenditure data, the evaluation of local government
20 infrastructure needs, the projection of future infrastructure needs,
21 including needs to meet requirements under chapter 36.70A RCW. The
22 board shall also contract for the development of criteria for a data
23 base which can be maintained and updated, and such other matters as the
24 board may deem necessary to provide an adequate representation of local
25 capital needs and the ability of local governments to finance such
26 needs.

27 (4) The legislative evaluation and accountability program shall
28 cooperate with the department in the completion of the infrastructure
29 needs assessment and may enter into interagency agreements. The
30 legislative evaluation and accountability program shall develop the
31 structure of the local government infrastructure data base and provide
32 recommendations on the maintenance of the data base. The data base
33 shall: Use the data compiled by and be compatible with that developed
34 by the board's contractor; and have a structure to maintain its future
35 use and updates.

36 The department shall provide a compilation of all capital
37 improvement plans prepared by local governments. The department shall
38 identify: Federal, state, and local infrastructure financing sources
39 currently in use; all revenue sources available, but not fully utilized
40 by each local government, and obstacles to full utilization; and the
41 compilation of local government expenditures for infrastructure
42 investments by source of funds and by jurisdiction for the period
43 beginning January 1, 1993, and ending December 31, 1997, for local
44 governments with a population greater than 50,000; and January 1, 1995,
45 and ending December 31, 1997, for local governments with fewer than
46 50,000 population.

47 (6) The board shall convene an advisory committee of stakeholders
48 to include representatives from the department of community, trade, and
49 economic development, the office of financial management, the
50 legislative evaluation and accountability program, the Washington state
51 association of counties, the association of Washington cities, the
52 Washington association of realtors, the national association of
53 industrial office properties, the building industry association of
54 Washington, the associated general contractors, the association of
55 Washington business, Washington state building and construction trades
56 council, and 1000 friends of Washington. The board may, as it deems
57 necessary, utilize technical advisory groups or state agencies in
58 addition to the advisory committee to assist itself in implementing
59 this proviso.

1 The advisory committee shall serve as the advisory committee to the
 2 board to assist in guiding the infrastructure assessment and developing
 3 interpretations of this proviso as necessary. The committee shall
 4 establish criteria and categorize infrastructure projects as necessary
 5 to meet the requirements set forth in chapter 36.70A RCW, or as
 6 reflective of other community priorities, and review elements and
 7 standards of infrastructure needs identified in the study.

8 **Appropriation:**

9 **Public Works Assistance**

10	Account--State	\$	750,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	750,000

15 NEW SECTION. **Sec. 2.** A new section is added to 1997 c 235 to read
 16 as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
 18 **Emergency flood and erosion repairs**

19 The appropriation in this section is provided solely for shoreline
 20 repairs at Ocean Shores to prevent further erosion and flood control.

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	150,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	150,000

27 NEW SECTION. **Sec. 3.** A new section is added to 1997 c 235 to read
 28 as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 **Year 2000 building, facility, and equipment date conversion**
 31 **(99-1-001)**

32 The office of financial management shall allocate appropriations to
 33 be used by state agencies and universities in performing Year 2000
 34 assessments of facility management systems, control systems, and other
 35 computer systems related to capital facilities and equipment. Funds
 36 available in this appropriation may also be allocated for corrective
 37 measures on a priority basis to address critical system repairs. As
 38 used in this section, "CTC Cap Proj Acct" means Community and Technical
 39 Colleges Capital Projects Account.

40 **Appropriation:**

41	CEP & RI Acct--State	\$	500,000
42	Thurston County Cap Fac		
43	Acct--State	\$	60,000
44	TESC Cap Proj Acct--State	\$	50,000
45	UW Bldg Acct--State	\$	100,000
46	CWU Cap Proj Acct--State	\$	50,000
47	WSU Bldg Acct--State	\$	100,000

1	EWU Cap Proj Acct--State	\$	50,000
2	WWU Cap Proj Acct--State	\$	180,000
3	CTC Cap Proj Acct--State	\$	100,000
4	St Bldg Constr Acct--State	\$	1,866,000
5			-----
6	Subtotal Appropriation	\$	3,056,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,056,000

11 **Sec. 4.** 1997 c 235 s 152 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 The control and management of the Wellington Hills property which
15 was purchased by the state of Washington as a potential site for the
16 University of Washington Bothell branch campus is transferred to the
17 department of general administration. The site shall be disposed of at
18 fair market value and the proceeds from the sale shall be deposited in
19 the state building construction account. The department may retain
20 from the proceeds of the sale an amount sufficient to provide
21 reimbursement for expenses as approved by the office of financial
22 management.

23 Prior to sale the department of general administration shall
24 conduct a highest and best use study regarding the alternatives for
25 future use of this site. Alternatives shall include, at a minimum,
26 immediate sale, trade, transfer, lease, and retention for future state
27 use. The study shall identify and consider the development
28 characteristics and opportunities of the site, land use limitations and
29 potential, and the desires and expectations of the surrounding
30 communities. The study shall identify the benefits and risks of each
31 alternative identified. The study shall be completed by June 30, 1998,
32 and shall be transmitted for evaluation and determination of the best
33 use of the property. Copies of the study shall be provided to the
34 legislative fiscal committees, the office of financial management, and
35 the higher education coordinating board.

36 The University of Washington shall continue to pay all necessary
37 fees and assessments appurtenant to the property until the property is
38 sold.

39 NEW SECTION. **Sec. 5.** A new section is added to 1997 c 235 to read
40 as follows:

41 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

42 **Fire safety sprinkler systems (99-1-001)**

43 The appropriation in this section is subject to the following
44 conditions and limitations:

45 Funds are provided solely for fire sprinklers in the Douglas
46 building at the Northern State Multi-Service Center.

47 **Appropriation:**

48	St Bldg Constr Acct--State	\$	600,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	600,000

5 NEW SECTION. **Sec. 6.** A new section is added to 1997 c 235 to read
6 as follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 **Alaska Street Building: Cooling tower and chiller (99-1-002)**

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	155,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	155,000

15 **Sec. 7.** 1997 c 235 s 219 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 **Green Hill redevelopment(~~(:—416-bed institution)~~) (96-2-230)**

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is subject to the review and
22 allotment procedures under section 712 of this act.

23 (2) (~~(If Engrossed Third Substitute House Bill No. 3900 is not~~
24 ~~enacted by June 30, 1997, \$3,800,000 of the new appropriation in this~~
25 ~~section shall lapse.)) The general fund--federal appropriation shall be
26 transferred to the department of social and health services as a
27 subaward of the violent offender incarceration and truth-in-sentencing
28 grant awarded to the department of corrections.~~

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	37,234,448
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31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	6,600,000
33	<u>General Fund--Federal</u>	<u>\$</u>	<u>3,466,558</u>
34			-----
35	Subtotal Appropriation	\$	10,066,558
36	Prior Biennia (Expenditures)	\$	4,669,321
37	Future Biennia (Projected Costs)	\$	11,200,000
38			-----
39	TOTAL	\$	((59,703,769))
40			<u>63,170,327</u>

41 NEW SECTION. **Sec. 8.** A new section is added to 1997 c 235
42 (uncodified) to read as follows:

43 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

44 **Security improvements at Western State Hospital**

1 The appropriation in this section is provided solely for facility
 2 improvements that are required as a result of the passage of Senate
 3 Bill No. 6214. If Senate Bill No. 6214 is not enacted by June 30,
 4 1998, the appropriation in this section shall be used for the same
 5 purpose as section 3 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	654,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	654,000

12 **Sec. 9.** 1997 c 235 s 241 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 **Orting: Main kitchen upgrade (95-1-001)**

16 **Reappropriation:**

17	CEP & RI Acct--State	\$	((1,147,147))
18			<u>1,097,147</u>
19	Prior Biennia (Expenditures)	\$	94,853
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	((1,242,000))
23			<u>1,192,000</u>

24 **Sec. 10.** 1997 c 235 s 245 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 **Retsil: Minor works projects (97-1-006)**

28 **Reappropriation:**

29	CEP & RI Acct--State	\$	410,549
30	Appropriation:		
31	CEP & RI Acct--State	\$	((755,000))
32			<u>652,000</u>
33	Prior Biennia (Expenditures)	\$	249,451
34	Future Biennia (Projected Costs)	\$	7,050,000
35			-----
36	TOTAL	\$	((8,465,000))
37			<u>8,362,000</u>

38 **Sec. 11.** 1997 c 235 s 247 (uncodified) is amended to read as
 39 follows:

40 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

41 **Emergency fund (97-1-012)**

42 **Appropriation:**

1	CEP & RI Acct--State	\$ ((700,000))
2		<u>750,000</u>
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 2,800,000
5		-----
6	TOTAL	\$ ((3,500,000))
7		<u>3,550,000</u>

8 **Sec. 12.** 1997 c 235 s 249 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 **Retsil: Building feasibility study (97-2-015)**

12 This appropriation is provided to conduct a study of the
13 ~~((potential for consolidation of program functions and replacement of~~
14 ~~poor condition housing units into a new multi-use facility. The study~~
15 ~~will be submitted to the office of financial management and will be the~~
16 ~~basis of future capital investments at Retsil, based on clear~~
17 ~~programmamic need or economic benefits and improved efficiency))~~
18 physical condition of the Retsil and Orting campuses, determine the
19 opportunities and constraints for use of the facilities on those
20 campuses to serve current and future veterans program needs, and
21 identify other options for the provision of services to veterans in the
22 future. The studies will be submitted to the office of financial
23 management and will be the basis upon which future capital plans for
24 the department are developed.

25 **Appropriation:**

26	CEP & RI Acct--State	\$ ((112,000))
27		<u>215,000</u>
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 0
30		-----
31	TOTAL	\$ ((112,000))
32		<u>215,000</u>

33 NEW SECTION. **Sec. 13.** A new section is added to 1997 c 235 to
34 read as follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

36 **Local government criminal justice facilities (99-2-003)**

37 The appropriation in this section is subject to the following
38 conditions and limitations:

39 (1) The appropriation in this section is provided solely for the
40 purpose of constructing, developing, expanding, modifying, or improving
41 local jails and other correctional facilities in accordance with the
42 violent offender incarceration and truth-in-sentencing grant
43 requirements.

44 (2) The department of corrections, in consultation with the
45 Washington association of sheriffs and police chiefs, shall develop
46 criteria for allocating moneys appropriated in this section to local
47 governments.

1	Appropriation:		
2	General Fund--Federal	\$	639,196
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	639,196

7 NEW SECTION. **Sec. 14.** A new section is added to 1997 c 235 to
8 read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 **Washington Corrections Center: Replace razor ribbon wire**
11 **(99-1-001)**

12	Appropriation:		
13	St Bldg Constr Acct--State	\$	1,200,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,200,000

18 NEW SECTION. **Sec. 15.** A new section is added to 1997 c 235 to
19 read as follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 **McNeil Island Corrections Center: Still Harbor dock (99-2-001)**

22	Appropriation:		
23	St Bldg Constr Acct--State	\$	2,700,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,700,000

28 NEW SECTION. **Sec. 16.** A new section is added to 1997 c 235 to
29 read as follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 **Washington State Reformatory Farm: Dairy animal waste lagoon**
32 **improvements (99-2-002)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 The department shall contract with the joint legislative audit and
36 review committee to conduct a cost/benefit review of the operations of
37 the Washington state reformatory farm. The review shall make
38 recommendations regarding the disposition of the farm and provide a
39 report to the office of financial management and the appropriate
40 legislative committees September 30, 1998.

41	Appropriation:		
42	St Bldg Constr Acct--State	\$	1,242,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,242,000

5 NEW SECTION. Sec. 17. A new section is added to 1997 c 235
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 **Grant administration and minor improvements**

9 The appropriation in this section is provided solely for costs
10 associated with administration of the violent offender incarceration
11 and truth-in-sentencing grant program to local governments and other
12 agencies receiving a subaward from the grant and minor improvements for
13 correctional facilities.

14 **Appropriation:**

15	General Fund--Federal	\$	155,550
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	155,550

20 **Sec. 18.** 1997 c 235 s 301 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 **Referendum 26 waste disposal facilities (74-2-004)**

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The reappropriation in this section is provided solely for
27 projects under contract on or before June 30, 1997. Reappropriated
28 funds not associated with contracted projects shall lapse on June 30,
29 1997. The office of financial management may grant waivers from this
30 lapse requirement for specific projects upon findings of exceptional
31 circumstances after notification of the chairs of the house of
32 representatives capital budget committee and senate ways and means
33 committee. The department shall submit a report to the office of
34 financial management and the house of representatives capital budget
35 committee and senate ways and means committee by December 1, 1997,
36 listing all projects funded from the reappropriation in this section.

37 (2) \$378,500 of the appropriation is provided for the waste water
38 treatment plant at the city of Connell.

39 **Reappropriation:**

40	LIRA--State	\$	4,028,749
41	Appropriation:		
42	LIRA--State	\$	((210,969))
43			<u>1,039,969</u>

44	Prior Biennia (Expenditures)	\$	4,840,771
45	Future Biennia (Projected Costs)	\$	800,000
46			-----
47	TOTAL	\$	((9,880,489))
48			<u>10,709,489</u>

1 **Sec. 19.** 1997 c 235 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 **Referendum 38 water supply facilities (74-2-006)**

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$2,500,000 of the state and local improvements revolving
8 account reappropriation is provided solely for funding the state's
9 cost share in the water conservation demonstration project--Yakima
10 river reregulation reservoir.

11 (2) The reappropriation in this section is provided solely for
12 projects under contract on or before June 30, 1997. Reappropriated
13 funds not associated with contracted projects shall lapse on June 30,
14 1997. The office of financial management may grant waivers from this
15 lapse requirement for specific projects upon findings of exceptional
16 circumstances after notification of the chairs of the house of
17 representatives capital budget committee and senate ways and means
18 committee. The department shall submit a report to the office of
19 financial management and the house of representatives capital budget
20 committee and senate ways and means committee by December 1, 1997,
21 listing all projects funded from the reappropriation in this section.

22 (3) \$1,500,000 of the state and local improvements revolving
23 account appropriation is provided solely for funding the state's cost
24 share of the Methow Valley irrigation district agreement.

25	Reappropriation:		
26	LIRA, Water Sup Fac--State \$	6,763,571
27	Appropriation:		
28	LIRA, Water Sup Fac--State \$	((485,495))
29			<u>1,985,495</u>
30	Prior Biennia (Expenditures) \$	10,141,668
31	Future Biennia (Projected Costs) \$	1,600,000
32			-----
33		TOTAL \$	((18,990,734))
34			<u>20,490,734</u>

35 **Sec. 20.** 1997 c 235 s 305 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF ECOLOGY**

38 **Centennial clean water fund (86-2-007)**

39 The appropriations in this section are subject to the following
40 conditions and limitations:

41 (1) \$25,000,000 of the appropriation is provided solely for the
42 extended grant payment to Metro/King county.

43 (2) \$10,000,000 of the appropriation is provided solely for an
44 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
45 aquifer.

46 (3) \$1,850,000 of the appropriation is provided solely for
47 allocation for on-site sewage system projects or programs identified in
48 local watershed plans. Of this amount, \$25,000 is provided solely for
49 the Puyallup Washington state university research and extension center
50 for on-site septic systems, and \$25,000 is provided solely for the

1 department of health to support the work group making recommendations
2 on the development of an on-site septic system certification program
3 pursuant to chapter 447, Laws of 1997.

4 (4) \$10,000,000 of the appropriation is provided for the department
5 to establish and administer a reclaimed water demonstration program to
6 provide grants to five demonstration projects consistent with this
7 section, and, if enacted, chapter 355, Laws of 1997. Of this amount:

8 (a) \$100,000 is provided solely for an interagency agreement with
9 the department of health for monitoring the activities and progress of
10 the demonstration projects and to refine reclaimed water standards from
11 the results of the projects;

12 (b) \$75,000 is provided for the department of ecology's
13 administrative costs in funding and monitoring the activities and
14 progress of the demonstration projects;

15 (c) \$1,970,000 is provided solely for a grant to the city of
16 Ephrata for a reclaimed water demonstration project;

17 (d) \$985,000 is provided solely for a grant to the city of Royal
18 City for a reclaimed water demonstration project;

19 (e) \$3,398,500 is provided solely for a grant to the city of Sequim
20 for a reclaimed water demonstration project;

21 (f) \$3,398,500 is provided solely for a grant to the city of Yelm
22 for a reclaimed water demonstration project; and

23 (g) \$98,500 is provided solely for a grant to Lincoln county for a
24 study of a reclaimed water demonstration project.

25 (5) A minimum of 80 percent of the remaining appropriation after
26 allocation of subsections (1), (2), (3), and (4) of this section shall
27 be allocated by the department for water quality implementation
28 activities.

29 (6) A maximum of 20 percent of the remaining appropriation after
30 allocation of subsections (1), (2), (3), and (4) of this section shall
31 be allocated by the department for water quality planning activities.

32 (7) In awarding state-wide water quality implementation and
33 planning grants and loans, the department shall give priority
34 consideration to:

35 (a) Proposals submitted by communities with populations less than
36 2,500 or proposals that will be submitted by communities with
37 populations less than 2,500 who have demonstrated an economic hardship
38 which will prevent the completion or implementation of water quality
39 projects; and

40 (b) ((Projects located in basins with critical or depressed
41 salmonid stocks)) Allocate no less than twenty-five percent of the
42 amount which has not been obligated as of July 1, 1998, for projects
43 otherwise eligible under the water quality account and which have a
44 component benefiting the recovery of priority salmonid stocks.

45 (8) The reappropriation in this section is provided solely for
46 projects under contract on or before June 30, 1997. Reappropriated
47 funds not associated with contracted projects shall lapse on June 30,
48 1997. The office of financial management may grant waivers from this
49 subsection (8) for specific projects upon findings of exceptional
50 circumstances after notification of the chairs of the house of
51 representatives capital budget committee and senate ways and means
52 committee. The department shall submit a report to the office of
53 financial management and the house of representatives capital budget
54 committee and senate ways and means committee by December 1, 1997,
55 listing all projects funded from the reappropriation in this section.

56 **Reappropriation:**
57 **Water Quality Account--State \$ 38,653,000**
58 **Appropriation:**

1	Water Quality Account--State	\$ 70,000,000
2	Prior Biennia (Expenditures)	\$ 291,063,221
3	Future Biennia (Projected Costs)	\$ 311,000,000
4		-----
5	TOTAL	\$ 710,716,221

6 NEW SECTION. **Sec. 21.** A new section is added to 1997 c 235 to
7 read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**
9 **Storm disaster recovery (99-1-001)**

10	Appropriation:	
11	St Bldg Constr Acct--State	\$ 530,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 530,000

16 NEW SECTION. **Sec. 22.** A new section is added to 1997 c 235 to
17 read as follows:

18 **FOR THE STATE PARKS AND RECREATION COMMISSION**
19 **Cama Beach State Park development (99-2-001)**

20	Appropriation:	
21	Parks Renewal and Stewardship	
22	Account--State	\$ 1,000,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 1,000,000

27 **Sec. 23.** 1997 c 235 s 329 (uncodified) is amended to read as
28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
30 **Washington Wildlife and Recreation Program (98-2-003)**

31 The appropriations in this section for the Washington wildlife and
32 recreation program under chapter 43.98A RCW are subject to the
33 following conditions and limitations:

34 (1) \$22,500,000 of the state building construction account
35 appropriation shall be deposited in the habitat conservation account
36 and is hereby appropriated from the habitat conservation account to the
37 interagency committee for outdoor recreation for the fiscal biennium
38 ending June 30, 1999, for the Washington wildlife and recreation
39 program under chapter 43.98A RCW.

40 (2) \$20,000,000 of the state building account appropriation and
41 \$2,500,000 from the aquatic lands enhancement account appropriation
42 shall be deposited in the outdoor recreation account, and \$22,500,000
43 is hereby appropriated from the outdoor recreation account to the

1 interagency committee for outdoor recreation for the fiscal biennium
2 ending June 30, 1999, for the Washington wildlife and recreation
3 program under chapter 43.98A RCW. Funds from the aquatic lands
4 enhancement account appropriation shall be distributed to eligible
5 water access projects under RCW 43.98A.050.

6 (3) The new appropriations in this section are provided for the
7 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as
8 developed on April 15, 1997, at 10:00 a.m., LEAP CAPITAL DOCUMENT NO.
9 99-1 as adopted on February 23, 1998, at 10:00 a.m., the pilot
10 watershed plan implementation program under subsection (6) of this
11 section, and for other projects approved by the legislature under RCW
12 43.98A.080 referencing this section.

13 (4) No moneys from the appropriations in this section may be spent
14 on the Rocky Reach trailway project until an agreement with affected
15 property owners has been reached.

16 (5) The legislature finds that, since the inception of the
17 Washington wildlife and recreation program, over eighty-five percent of
18 the moneys provided for the state parks category has been used for
19 acquisition of property, and that demands for recreational facilities
20 in state parks require that increased funding be devoted to development
21 projects. The committee and the state parks and recreation commission
22 shall ensure that at least forty percent of new funding provided for
23 the state parks category during the 1997-99 biennium be allocated to
24 development projects.

25 (6) \$4,000,000 of the habitat conservation account appropriation
26 from the unallocated portion of the fund distribution under RCW
27 43.98A.040(1)(d) is provided solely for matching grants for riparian
28 zone habitat protection projects that implement watershed plans
29 pursuant to this subsection. The interagency committee for outdoor
30 recreation shall develop a pilot watershed plan implementation program
31 within the Washington wildlife and recreation program. The program
32 shall provide matching grants to eligible agencies for implementation
33 of riparian zone habitat protection projects within watershed
34 restoration plans under RCW 89.08.460(1), watershed action plans
35 developed pursuant to rules adopted by the Puget Sound water quality
36 action team, or plans developed pursuant to chapter 442, Laws of 1997.
37 Projects shall have a useful life of at least thirty years. Eligible
38 agencies include conservation districts, counties, cities, and private
39 nonprofit land trust or nature conservancy organizations. Projects
40 eligible for funding under this section include acquisition of land
41 using less-than-fee-simple instruments such as conservation easements
42 and purchase of development rights; and habitat restoration and
43 enhancement projects on such lands including fencing and revegetation
44 of native trees and shrubs that enhance the long-term habitat values of
45 protected lands. The committee shall develop an application process
46 and project eligibility and evaluation criteria in consultation with
47 the state conservation commission. The committee shall report to the
48 appropriate committees of the legislature on the implementation of the
49 pilot matching grant program. A preliminary status report shall be
50 submitted by January 1, 1998, and a final report by January 1, 1999.

51 (7) Up to \$400,000 of the reappropriations in this section is
52 provided to develop an inventory of all lands in the state owned by
53 federal agencies, state agencies, local governments, and Indian tribes.
54 The committee shall develop the inventory in a computer database format
55 that will facilitate the sharing and reporting of inventory data and
56 provide options for future updates. The inventory shall include, at a
57 minimum, the following information: Owner, location, acreage, and
58 principal use. The inventory shall also include resource-based
59 information for state and federally-owned recreation and habitat lands.

1 The committee shall submit a status report on the inventory to the
2 appropriate committees of the legislature by January 1, 1999, and a
3 final report by January 1, 2000.

4 (8) All land acquired by a state agency with moneys from these
5 appropriations shall comply with class A, B, and C weed control
6 provisions of chapter 17.10 RCW.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	14,264,419
9	Aquatic Lands Acct--State	\$	33,335
10	ORA--State	\$	21,985,067
11	Wildlife Account--State	\$	1,398,996
12	Habitat Conservation Account--State .	\$	18,700,633
13			-----

14 Subtotal Reappropriation \$ 56,382,450

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	42,500,000
17	Aquatic Lands Acct--State	\$	2,500,000
18			-----

19 Subtotal Appropriation \$ 45,000,000

20	Prior Biennia (Expenditures)	\$	101,449,844
21	Future Biennia (Projected Costs) . .	\$	200,000,000
22			-----

23 TOTAL \$ 402,832,294

24 NEW SECTION. **Sec. 24.** A new section is added to 1997 c 235 to
25 read as follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 **Conservation Reserve Enhancement Program**

28 The appropriation in this section shall be expended solely for the
29 conservation reserve enhancement program to provide grants to
30 conservation districts to assist land owners to protect and restore
31 riparian zones in areas with salmon stocks and a minimum of \$420,000
32 shall be allocated to an evolutionarily significant unit east of the
33 Cascade mountain range and a minimum of \$420,000 to the tri-county
34 water resource agency for projects and activities recommended by the
35 Yakima river watershed council.

36 **Appropriation:**

37	St Bldg Constr Acct--State	\$	4,500,000
38	Salmon Recovery		
39	Account--State	\$	500,000
40			-----

41 Subtotal Appropriation \$ 5,000,000

42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs) . .	\$	0
44			-----

45 TOTAL \$ 5,000,000

46 **Sec. 25.** 1997 c 235 s 344 (uncodified) is amended to read as
47 follows:

48 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	Water access and development (96-2-027)	
2	Reappropriation:	
3	ORA--State	\$ 997,000
4	Appropriation:	
5	ORA--State	\$ 135,000
6	Prior Biennia (Expenditures)	\$ 1,057,600
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$((2,054,600))
10		2,189,600

11 **Sec. 26.** 1997 c 235 s 352 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 **Coast and Puget Sound wild salmonid habitat restoration (98-1-009)**

15 No less than twenty-five percent of that portion of the
16 appropriation under this section that has not been obligated as of
17 March 1, 1998, shall be expended on projects for the recovery of
18 priority salmonid stocks.

19	Reappropriation:	
20	St Bldg Constr Acct--State	\$ 1,428,770
21	Appropriation:	
22	General Fund--Federal	\$ 800,000
23	General Fund--Private/Local	\$ 800,000
24	St Bldg Constr Acct--State	\$ 3,500,000
25		-----
26	Subtotal Appropriation	\$ 5,100,000
27	Prior Biennia (Expenditures)	\$ 8,986,230
28	Future Biennia (Projected Costs)	\$ 22,400,000
29		-----
30	TOTAL	\$ 37,915,000

31 NEW SECTION. **Sec. 27.** A new section is added to 1997 c 235 to
32 read as follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 **Salmon restoration**

35 The appropriation in this section shall be expended as follows:

36 (1) \$842,000 for the lower Columbia river evolutionarily
37 significant unit.

38 (2) Not more than \$1,039,000 for fish passage barrier projects on
39 land owned or managed by the department of fish and wildlife.

40 (3) At least \$2,079,000 for the department to establish a program
41 of competitive grants to local governments and regional fisheries
42 enhancement groups for fish passage barrier projects.

43 (4) At least \$1,039,000 for fish passage barrier projects that the
44 department has determined to be priority projects. The distribution of
45 money for priority projects may be in the form of grants to local
46 governments, regional fisheries enhancement groups, and other state
47 agencies.

(5) The projects selected for funding in subsections (2) through (4) of this section shall be based on a priority index developed by the department that yields the highest return of ecological benefit.

Appropriation:

Salmon Recovery Account--State	\$	5,000,000
St Bldg Constr Acct--State	\$	750,000

Subtotal Appropriation	\$	5,750,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	5,750,000

NEW SECTION. **Sec. 28.** A new section is added to 1997 c 235 to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Resources real property replacement (99-2-001)

Appropriation:

Nat Res Prop Repl Acct--State	\$	9,400,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	9,400,000

NEW SECTION. **Sec. 29.** A new section is added to 1997 c 235 to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Land bank program to enhance trust land holdings (99-2-002)

Appropriation:

Resource Management Cost Account--State	\$	1,800,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,800,000

NEW SECTION. **Sec. 30.** A new section is added to 1997 c 235 to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Arlington Survey Boundary Dispute. To purchase land as part of the settlement agreement to resolve claims and litigation over a survey boundary dispute near the town of Arlington in Snohomish county.

Appropriation:

For Dev Acct--State	\$	2,600,000
Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL	\$ 2,600,000

4 **Sec. 31.** 1997 c 235 s 393 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 **Jobs for the Environment (98-2-009)**

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations shall be used solely for the jobs for the
11 environment program to achieve the following goals:

12 (a) Restore and protect watersheds to benefit anadromous fish
13 stocks, consistent with the limitations of subsection (8) of this
14 section, including critical or depressed stocks as determined by the
15 department of fish and wildlife;

16 (b) Conduct watershed restoration and protection projects primarily
17 on state lands in coordination with federal, local, tribal, and private
18 sector efforts; and

19 (c) Create market wage jobs with benefits in environmental
20 restoration for displaced workers in rural natural resource impact
21 areas, as defined under RCW 43.31.601(2).

22 (2) Except as provided in subsection (5) of this section and
23 consistent with the limitations of this section, the appropriations are
24 solely for projects selected by the department of natural resources, in
25 consultation with an interagency task force consisting of the
26 department of fish and wildlife, other appropriate state agencies,
27 tribal governments, local governments, the federal government, labor
28 and other interested stakeholders. In recommending projects for
29 funding the task force shall use the following criteria:

30 (a) The extent to which the project, using best available science,
31 addresses habitat factors limiting fish and wildlife populations;

32 (b) The number, duration and quality of jobs to be created or
33 retained by the project for displaced workers in natural resource
34 impact areas;

35 (c) The extent to which the project will help avoid the listing of
36 threatened or endangered species or provides for the recovery of
37 species already listed;

38 (d) The extent to which the project will augment existing federal,
39 state, tribal or local watershed planning efforts or completed
40 watershed restoration and conservation plans;

41 (e) The cost effectiveness of the project;

42 (f) The availability of matching funds; and

43 (g) The demonstrated ability of the project sponsors to administer
44 the project.

45 (3) Funds expended shall be used for specific projects and not for
46 ongoing operational costs. Eligible projects include, but are not
47 limited to, closure or improvement of forest roads, repair of culverts,
48 cleanup of stream beds, removal of fish barriers, installation of fish
49 screens, fencing of streams, and construction and planting of fish
50 cover. Funds may also be expended for planning, design, engineering,
51 and monitoring of eligible projects.

52 (4) The department of natural resources and the department of fish
53 and wildlife, in consultation with the office of financial management
54 and other appropriate agencies, shall report to the appropriate

1 committees of the legislature by January 1, 1998, and January 1, 1999,
2 on the results of expenditures from the appropriations.

3 (5) \$800,000 of the appropriations in this section is provided
4 solely for watershed restoration programs to be completed by the
5 department of ecology's Washington conservation corps crews.

6 (6) All projects funded under this section shall be consistent with
7 any development regulations or comprehensive plans adopted under the
8 growth management act for the project areas. No funds may be expended
9 to acquire land through condemnation.

10 (7) Projects under contract as of June 1, 1997, shall be given
11 first priority for funding under the appropriations in this section.

12 (8) No less than twenty-five percent of the remainder of the
13 appropriations under this section that have not been obligated as of
14 July 1, 1998, shall be expended on projects for the recovery of
15 priority salmonid stocks.

16	Appropriation:		
17	For Dev Acct--State	\$	500,000
18	Resource Management Cost		
19	Account--State	\$	1,500,000
20	Water Quality Account--State	\$	7,133,000
21			-----
22	Subtotal Appropriation	\$	9,133,000
23			
24	Prior Biennia (Expenditures)	\$	23,067,000
25	Future Biennia (Projected Costs)	\$	40,000,000
26			-----
	TOTAL	\$	72,200,000

27 NEW SECTION. **Sec. 32.** A new section is added to 1997 c 235 to
28 read as follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Distribution of excess funds from the forest development account:**
31 For distribution of state forest land revenues to taxing authorities
32 receiving such revenue during the calendar year 1993 through calendar
33 year 1997

34 (1) Within fifteen days of the effective date of this act the
35 department shall transmit funds in the amounts specified in subsection
36 (3) of this section to the county treasurers of the counties receiving
37 the funds.

38 (2) The county treasurer of the counties listed in this section
39 shall distribute funds received from this appropriation to taxing
40 authorities in proportion to the state forest transfer land funds
41 distributed to the taxing authorities based on information available
42 for the calendar years 1993 through 1997. Funds to be credited to the
43 state of Washington and funds credited to school district general
44 levies shall be remitted to the state of Washington within thirty days
45 after the effective date of this act for deposit into the salmon
46 recovery account.

47 (3) Funds shall be distributed in the following amounts:

48	Clallam	\$	1,847,473
49	Clark	\$	508,782
50	Cowlitz	\$	433,013
51	Grays Harbor	\$	454,016
52	Jefferson	\$	222,289

1	King	\$	352,016
2	Kitsap	\$	174,374
3	Klickitat	\$	62,613
4	Lewis	\$	1,558,708
5	Mason	\$	258,289
6	Pacific	\$	385,900
7	Pierce	\$	135,405
8	Skagit	\$	1,606,164
9	Skamania	\$	258,247
10	Snohomish	\$	1,590,489
11	Stevens	\$	4,992
12	Thurston	\$	893,263
13	Wahkiakum	\$	411,273
14	Whatcom	\$	842,685

15
16 TOTAL \$ 12,000,000

17 **Appropriation:**

18	For Dev Acct--State	\$	12,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	12,000,000

23 **Sec. 33.** 1997 c 235 s 506 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE SCHOOL FOR THE DEAF**

26 **New cottages: Design and construction (98-2-001)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	((4,606,600))
29			<u>4,786,600</u>
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	((4,606,600))
34			<u>4,786,600</u>

35 **Sec. 34.** 1997 c 235 s 510 (uncodified) is amended to read as
36 follows:

37 **FOR THE UNIVERSITY OF WASHINGTON**

38 **Old Physics Hall (Mary Gates Hall): Design and construction (92-2-**
39 **008)**

40 The reappropriation in this section is subject to the review and
41 allotment procedures under section 712 of this act.

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	((30,028,248))
44			<u>31,328,248</u>
45	UW Bldg Acct--State	\$	305,891
46			-----
47	Subtotal Reappropriation	\$	((30,334,139))

1		31,634,139
2	Prior Biennia (Expenditures) . . . \$	4,772,861
3	Future Biennia (Projected Costs) \$	0
4		-----
5	TOTAL \$	((35,107,000))
6		<u>36,407,000</u>

7 **Sec. 35.** 1997 c 235 s 523 (uncodified) is amended to read as
8 follows:

9 **FOR THE UNIVERSITY OF WASHINGTON**

10 **Health Sciences Center BB Tower Elevators--Design and construction:**
11 To design and construct the addition of one elevator and upgrading of
12 the existing elevators in the health sciences center BB-wing and tower
13 **(96-1-007)**

14 The reappropriation in this section is subject to the review and
15 allotment procedures under section 712 of this act.

16	Reappropriation:	
17	St Bldg Constr Acct--State	\$((4,961,992))
18		<u>561,992</u>
19	UW Bldg Acct--State	\$ 208,546
20		-----
21	Subtotal Reappropriation	\$((5,170,538))
22		<u>770,538</u>
23	Prior Biennia (Expenditures)	\$ 22,061
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$((5,192,599))
27		<u>792,599</u>

28 **Sec. 36.** 1997 c 235 s 525 (uncodified) is amended to read as
29 follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 **Hogness/Health Sciences Center lobby: Americans with Disabilities**
32 **Act improvements (96-1-022)**

33	Reappropriation:	
34	St Bldg Constr Acct--State	\$((1,253,070))
35		<u>1,353,070</u>
36	Prior Biennia (Expenditures)	\$ 46,930
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$((1,300,000))
40		<u>1,400,000</u>

41 **Sec. 37.** 1997 c 235 s 526 (uncodified) is amended to read as
42 follows:

43 **FOR THE UNIVERSITY OF WASHINGTON**

1 **Fisheries Science-Oceanography Science Building: Construction (96-**
 2 **2-006)**

3 The appropriations in this section are subject to the following
 4 conditions and limitations:

5 (1) The appropriation in this section is subject to the review and
 6 allotment procedures under section 712 of this act.

7 (2) The department of general administration is directed, in
 8 keeping with section 152 of this act, to sell the Wellington Hills
 9 property as a means of partially offsetting the cost of this project
 10 with the proceeds of such sale being deposited into the state building
 11 and construction account.

12	Reappropriation:		
13	St Bldg Constr Acct--State	\$	3,449,850
14	UW Bldg Acct--State	\$	1,548,150
15			-----
16	Subtotal Reappropriation	\$	4,998,000
17	Appropriation:		
18	St Bldg Constr Acct--State	\$	((33,590,000))
19			<u>36,090,000</u>
20	H Ed Constr Acct--State	\$	32,507,000
21	UW Bldg Acct--State	\$	2,834,154
22			-----
23	Subtotal Appropriation	\$	((68,931,154))
24			<u>71,431,154</u>
25	Prior Biennia (Expenditures)	\$	3,865,597
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	((77,794,751))
29			<u>80,294,751</u>

30 **Sec. 38.** 1997 c 235 s 527 (uncodified) is amended to read as
 31 follows:

32 **FOR THE UNIVERSITY OF WASHINGTON**

33 **Social Work third floor addition--Design and construction:** To
 34 design and construct a 12,000 gross square foot partial third floor
 35 addition to the Social Work and Speech and Hearing Sciences Building
 36 **(96-2-010)**

37	Reappropriation:		
38	St Bldg Constr Acct--State	\$	((2,708,800))
39			<u>3,208,800</u>
40	UW Bldg Acct--State	\$	126,400
41			-----
42	Subtotal Reappropriation	\$	((2,835,200))
43			<u>3,335,200</u>
44	Prior Biennia (Expenditures)	\$	80,400
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	((2,915,600))
48			<u>3,415,600</u>

1 NEW SECTION. **Sec. 39.** A new section is added to 1997 c 235 to
2 read as follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 **Kincaid Fire Damage (99-1-001)**

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	1,424,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,424,000

11 NEW SECTION. **Sec. 40.** A new section is added to 1997 c 235 to
12 read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 **Nuclear reactor: Decommissioning (99-2-009)**

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	1,200,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,200,000

21 **Sec. 41.** 1997 c 235 s 542 (uncodified) is amended to read as
22 follows:

23 **FOR WASHINGTON STATE UNIVERSITY**

24 **Veterinary Teaching Hospital--Construction:** To construct, equip,
25 and furnish a new teaching hospital for the department of veterinary
26 medicine and surgery (92-2-013)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under section 712 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	77,884
31	H ED Constr Acct--State	\$	239,098
32			-----
33	Subtotal Reappropriation	\$	316,982

34 **Appropriation:**

35	<u>St Bldg Constr Acct--State</u>	\$	<u>3,000,000</u>
36	<u>WSU Bldg Acct--State</u>	\$	<u>500,000</u>
37			-----
38	Subtotal Appropriation	\$	<u>3,500,000</u>

39	Prior Biennia (Expenditures)	\$	33,628,518
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	((33,945,500))
43			37,445,500

1 fee credits associated with the development of the Vancouver branch
2 campus.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	13,500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	123,000,000
7			-----
8	TOTAL	\$	136,500,000

9 **Sec. 45.** 1997 c 235 s 594 (uncodified) is amended to read as
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12 **Minor works: Program (98-2-001)**

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation shall support the detailed list of projects
16 maintained by the office of financial management.

17 (2) Up to \$30,000 may be used for design of a residence for the
18 president of the university.

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	((500,000))
21			<u>530,000</u>
22	EWU Cap Proj Acct--State	\$	1,200,000
23			-----
24	Subtotal Appropriation	\$	((1,700,000))
25			<u>1,730,000</u>
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	10,018,000
28			-----
29	TOTAL	\$	((11,718,000))
30			<u>11,748,000</u>

31 **Sec. 46.** 1997 c 235 s 606 (uncodified) is amended to read as
32 follows:

33 **FOR CENTRAL WASHINGTON UNIVERSITY**

34 **((Boiler Plant: Expansion)) Heating system improvements (98-1-030)**

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	1,450,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,450,000

41 **Sec. 47.** 1997 c 235 s 611 (uncodified) is amended to read as
42 follows:

43 **FOR CENTRAL WASHINGTON UNIVERSITY**

1 **SeaTac Center Building: ((Renovation)) Facility improvements**
2 **(98-2-010)**

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	662,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	662,500

9 **Sec. 48.** 1997 c 235 s 612 (uncodified) is amended to read as
10 follows:

11 **FOR CENTRAL WASHINGTON UNIVERSITY**

12 **Lynnwood Extended Degree Center: Facility design (98-2-080)**

13 **Appropriation:**

14	((St Bldg Constr Acct--State))		
15	<u>CWU Cap Proj Acct--State</u>	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,000,000

20 **Sec. 49.** 1997 c 235 s 659 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

23 **Asbestos abatement (96-1-002)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	484,317
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26 **Appropriation:**

27	<u>St Bldg Constr Acct--State</u>	\$	700,000
28	Prior Biennia (Expenditures)	\$	1,142,040
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	((1,626,357))
32			<u>2,326,357</u>

33 **NEW SECTION. Sec. 50.** A new section is added to 1997 c 235 to
34 read as follows:

35 **FOR THE STATE BOARD OF COMMUNITY AND TECHNICAL COLLEGES**

36 **Lower Columbia College: Library heating system (99-1-003)**

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	512,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	512,000

1 **Sec. 51.** 1997 c 235 s 661 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4 For roof repairs at various colleges in the system and for
5 stabilization of Corbet Hall at Centralia Community College and
6 development of alternatives for the replacement of Corbet Hall (96-1-
7 010)

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	1,824,529
10	Prior Biennia (Expenditures)	\$	3,581,471
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	5,406,000

14 **Sec. 52.** 1997 c 235 s 681 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

17 For roof repairs at various colleges in the system and for
18 stabilization of Corbet Hall at Centralia Community College and
19 development of alternatives for the replacement of Corbet Hall (98-1-
20 010)

21 **Appropriation:**

22	St Bldg Constr Acct--State	\$	11,580,400
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	41,000,000
25			-----
26	TOTAL	\$	52,580,400

27 **Sec. 53.** 1997 c 235 s 702 (uncodified) is amended to read as
28 follows:

29 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
30 CONTRACTS. The following agencies may enter into financial contracts,
31 paid for from operating revenues, for the purposes indicated and in not
32 more than the principal amounts indicated, plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW. When securing
34 properties under this section, agencies shall use the most economical
35 financial contract option available, including long-term leases, lease-
36 purchase agreements, lease-development with option to purchase
37 agreements or financial contracts using certificates of participation.
38 The director of general administration shall ensure that the clustering
39 of state facilities and the collocation and consolidation of state
40 agencies take place where such configurations are economical and
41 consistent with agency space needs. Agencies shall assist the

1 department of general administration with facility collocation and
2 consolidation efforts.

3 State agencies may enter into agreements with the department of
4 general administration and the state treasurer's office to develop
5 requests to the legislature for acquisition of properties and
6 facilities through financial contracts. The agreements may include
7 charges for services rendered.

8 (1) Department of general administration:

9 (a) Enter into a financing contract in the amount of \$8,804,000
10 plus financing expenses and required reserves pursuant to chapter 39.94
11 RCW, to purchase an existing office building and associated land in
12 Yakima for use by the department of social and health services.

13 ~~(b) ((Enter into a financing contract on behalf of the joint center
14 for higher education for \$8,500,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW, to purchase and make
16 modifications to the Riverpoint One Building adjacent to the Riverpoint
17 Campus. A financial plan identifying all costs related to this
18 project, and the sources and amounts of all payments to cover these
19 costs and a copy of the appraisal and engineering assessment shall be
20 submitted for approval to both the office of financial management and
21 the higher education coordinating board for approval before execution
22 of any contract.~~

23 ~~Copies of the financial plan shall also be submitted to the senate
24 ways and means committee and the house of representatives capital
25 budget committee.)) Enter into a financing contract in the amount of
26 \$2,874,100 plus financing expenses and required reserves pursuant to
27 chapter 39.94 RCW, to purchase and renovate the old federal building
28 and associated land in Olympia for use by the secretary of state.~~

29 (c) Enter into a financing contract in the amount of \$6,990,000
30 plus financing expenses and required reserves pursuant to chapter 39.94
31 RCW, to buy out the lease and make improvements to the old Thurston
32 county courthouse for use by the office of attorney general. The
33 department of general administration shall advise and assist the office
34 of attorney general on space and functional planning to improve the
35 efficient use of the facility.

36 (2) Liquor control board:

37 Enter into a long-term lease for a headquarters office in Thurston
38 County for approximately 46,000 square feet.

39 (3) Department of corrections:

1 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
2 tide flats property from the Puyallup Nation for development of the
3 400-bed Tacoma prerelease facility for approximately \$360,000 per
4 annum. Prior to entering into the lease, the department shall obtain
5 written confirmation from the city of Tacoma and Pierce county that the
6 prerelease facility planned for the site meets all land use,
7 environmental protection, and community notification requirements that
8 would apply to the facility if the land was not owned by the Puyallup
9 nation.

10 (b) Enter into a financing contract on behalf of the department of
11 corrections in the amount of \$14,736,900 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
13 Tacoma prerelease facility. The department of corrections shall comply
14 with all land use, environmental protection, and community notification
15 statutes, regulations, and ordinances in the construction and operation
16 of this facility.

17 (c) Lease-develop with the option to purchase or lease-purchase
18 approximately 100 work release beds in facilities throughout the state
19 for \$5,000,000.

20 (d) Enter into a financing contract on behalf of the department of
21 corrections in the amount of \$396,369 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct a dairy
23 barn at the Monroe farm.

24 (e) Enter into a financing contract on behalf of the department of
25 corrections in the amount of \$2,100,000 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to purchase or
27 construct a correctional industries transportation services warehouse.

28 (4) Community and technical colleges:

29 (a) Enter into a financing contract on behalf of Whatcom Community
30 College in the amount of \$800,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to develop a childcare center
32 costing \$2,410,000. The balance of project cost will be a combination
33 of local capital funds and nonstate funds provided through private
34 gifts or contributions.

35 (b) Enter into a financing contract on behalf of Pierce College in
36 the amount of \$750,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to develop a new classroom building on
38 the Lakewood campus costing \$1,816,665. The balance of project cost
39 will be provided through a combination of local capital funds and

1 existing minor works appropriation to replace relocatable classrooms
2 that are at the end of their useful lives.

3 (c) Enter into a financing contract in behalf of Bellingham
4 Technical College in the amount of \$350,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW for construction of a
6 new classroom addition to the diesel/heavy equipment instructional shop
7 costing \$411,309.

8 (d) Enter into a financing contract on behalf of Green River
9 Community College in the amount of \$1,526,150 plus financing expenses
10 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
11 student center building.

12 (e) Enter into a financing contract on behalf of Edmonds Community
13 College in the amount of \$2,787,950 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to (~~purchase and make~~
15 ~~improvements to several buildings and property contiguous to the~~
16 ~~college campus~~) develop a 10,000 square foot music building on the
17 college campus.

18 (f) Enter into a financing contract on behalf of Highline Community
19 College in the amount of \$2,070,613 plus financing and required
20 reserves pursuant to chapter 39.94 RCW for the purchase of the Federal
21 Way Center, currently being leased by the college.

22 (g) Enter into a financial contract on behalf of Green River
23 Community College in the amount of \$100,000 plus financing and required
24 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5
25 acres of land adjacent to the westside parking lot.

26 (h) Enter into a financial contract on behalf of South Puget Sound
27 Community College in the amount of \$619,210 plus financing and required
28 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main
29 campus parking lot A.

30 (i) Enter into a financial contract on behalf of South Puget Sound
31 Community College in the amount of \$5,500,000 plus financing and
32 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000
33 student union facility.

34 (j) Enter into a financial contract on behalf of Wenatchee Valley
35 College in the amount of \$500,000 plus financing and required reserves
36 pursuant to chapter 39.94 RCW to purchase two buildings and property
37 contiguous to the college campus.

38 (5) State parks and recreation:

1 Enter into a financing contract on behalf of state parks and
2 recreation in the amount of \$2,012,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
4 lodge facilities at Cama Beach, develop new campsite electrical
5 hookups, develop new recreational facilities, and expand campsites at
6 Ocean Beach/Grayland. It is the intent of the legislature that debt
7 service on all projects financed under this authority be paid from
8 operating revenues.

9 (6) (~~Central Washington University:~~

10 ~~Enter into a financing contract for \$3,000,000 plus financing~~
11 ~~expenses and required reserves pursuant to chapter 39.94 RCW to~~
12 ~~purchase and improve the Sno King Building for the Lynnwood Extended~~
13 ~~Degree Center. A financial plan identifying all costs related to this~~
14 ~~project, and the sources and amounts of all payments to cover these~~
15 ~~costs and a copy of the building appraisal and engineering assessment~~
16 ~~shall be submitted for approval to the office of financial management~~
17 ~~before execution of any contract. Copies of the financial plan shall~~
18 ~~also be submitted to the senate ways and means committee and the house~~
19 ~~of representatives capital budget committee.~~

20 (~~7~~)) Washington state patrol:

21 Enter into a financing contract for \$600,000 plus financing
22 expenses and required reserves pursuant to chapter 39.94 RCW to
23 purchase the Washington state patrol Port Angeles detachment office.

24 NEW SECTION. **Sec. 54.** A new section is added to 1997 c 235 to
25 read as follows:

26 The office of financial management will convene a working group of
27 state agencies, higher education institutions, the office of the
28 attorney general, and representatives of the design profession and
29 construction industry to develop a strategy to manage the risks and
30 reduce the potential for claims and litigation associated with state
31 construction projects. This strategy shall include the enumeration of
32 best practices for the management of project risk and conflicts, in
33 order to minimize future expenses related to construction claims. A
34 report on the findings and recommendations of this working group will
35 be presented to the house of representatives capital budget committee
36 and senate ways and means committee by October 31, 1998.

1 **Sec. 55.** RCW 76.12.110 and 1988 c 128 s 31 are each amended to
2 read as follows:

3 There is created a forest development account in the state
4 treasury. The state treasurer shall keep an account of all sums
5 deposited therein and expended or withdrawn therefrom. Any sums placed
6 in the account shall be pledged for the purpose of paying interest and
7 principal on the bonds issued by the department, and for the purchase
8 of land for growing timber. Any bonds issued shall constitute a first
9 and prior claim and lien against the account for the payment of
10 principal and interest. No sums for the above purposes shall be
11 withdrawn or paid out of the account except upon approval of the
12 department.

13 Appropriations may be made by the legislature from the forest
14 development account to the department for the purpose of carrying on
15 the activities of the department on state forest lands, lands managed
16 on a sustained yield basis as provided for in RCW 79.68.040, and for
17 reimbursement of expenditures that have been made or may be made from
18 the resource management cost account in the management of state forest
19 lands. For the 1997-99 fiscal biennium, moneys from the account shall
20 be distributed as directed in the omnibus appropriations act to the
21 beneficiaries of the revenues derived from state forest lands. Funds
22 that accrue to the state from such a distribution shall be deposited
23 into the salmon recovery account, hereby created in the state treasury.
24 Funds appropriated from the salmon recovery account shall be used for
25 efforts to restore endangered anadromous fish stocks.

26 NEW SECTION. **Sec. 56.** This act is necessary for the immediate
27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and takes effect
29 immediately.

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