

1 office of financial management for a policy and budget analyst for the
2 transportation agencies.

3 **Sec. 102.** 1997 c 457 s 108 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

6 Motor Vehicle Fund--State Appropriation \$ ((252,000))
7 126,000

8 The appropriation in this section is subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: The entire appropriation is for the contracted
11 staff at the Gateway Visitor Information Centers, and may not be used
12 for any other purpose.

13 **Sec. 103.** 1997 c 457 s 109 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Motor Vehicle Fund--State Appropriation \$ ((931,000))
17 511,000

18 The appropriation in this section is subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 (1) A report of actual expenditures and descriptions of the
22 expenditures from the motor vehicle fund will be submitted to the
23 legislature in December 1997 and December 1998.

24 (2) If any of the parks that have historically received these funds
25 are closed during the 1997-99 biennium, the funds for the closed parks
26 may not be used for other purposes and must be returned to the motor
27 vehicle fund.

28 (3) \$46,000 of this appropriation is provided solely for snow and
29 ice removal on the approach roads to snow parks administered by
30 Washington state parks and other state parks.

31 **Sec. 104.** 1997 c 457 s 110 (uncodified) is amended to read as
32 follows:

33 **FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS**

34 Motor Vehicle Fund--State Appropriation \$ ((3,500,000))

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The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The entire appropriation is for the repaving of roadways in the following state parks in the 1997-99 biennium:

- (a) Moran state park, (~~(\$1,800,000)~~) \$900,000;
- (b) Cama Beach state park, (~~(\$300,000)~~) \$150,000;
- (c) Riverside state park, (~~(\$640,000)~~) \$320,000;
- (d) Steamboat Rock state park, (~~(\$225,000)~~) \$112,500;
- (e) Damon Point state park, (~~(\$485,000)~~) \$242,500; and
- (f) Deception Pass state park, (~~(\$50,000)~~) \$25,000.

(2) This is a one time appropriation with the repaving efforts to be completed in the parks by June 30, 1999. The repaving contracts will be awarded by competitive bid using department of transportation standards. Progress reports will be prepared and presented to the legislative transportation committees in January 1999.

(3) If any of the parks listed in subsection (1) of this section are closed during the 1997-99 biennium, the amount provided for the park under subsection (1)(a) through (f) of this section shall lapse and return to the motor vehicle fund.

Sec. 105. 1997 c 457 s 101 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

Motor Vehicle Fund--State Appropriation \$ 304,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The department of agriculture shall report to the legislative transportation committee by January 15, 1998, and January 15, 1999, on the number of fuel samples tested and the findings of the tests for the motor fuel quality program.

(2) \$10,000 of the appropriation in this section is provided solely for laboratory analysis of diesel fuel samples taken from retailers

1 selling diesel fuel. The purpose of this testing is to detect the
2 possible presence of illegally-blended diesel fuel.

3 (End of part)

PART II
TRANSPORTATION AGENCIES

Sec. 201. 1997 c 457 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Fund--State Appropriation \$	((491,000))
	<u>741,000</u>
Highway Safety Fund--Federal Appropriation . . . \$	5,216,000
Transportation Fund--State Appropriation \$	950,000
TOTAL APPROPRIATION \$	((6,657,000))
	<u>6,907,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The transportation fund--state appropriation includes \$900,000 to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed twenty-five percent of total expenditures in support of that task force.

(2) \$50,000 of the transportation fund--state appropriation is provided to support local law enforcement implementing the drug recognition expert (DRE) and drugged driving programs. Any funds not required for the DRE program may be used for programs related to heavy trucks that improve safety and enforcement of Washington state laws.

(3) \$250,000 of the highway safety fund--state appropriation is provided solely to advertise the changes to the DUI statutes contained in Substitute Senate Bill No. 6293. This amount shall lapse if Substitute Senate Bill No. 6293 is not enacted by June 30, 1998.

Sec. 202. 1997 c 457 s 205 (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE

Motor Vehicle Fund--State Appropriation \$	((2,822,000))
	<u>3,572,000</u>
Transportation Fund--State Appropriation \$	200,000
<u>High Capacity Transportation Account--</u>	

1	<u>State Appropriation</u>	\$	30,000
2	TOTAL APPROPRIATION	\$	((3,022,000))
3			<u>3,802,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) In order to meet the growing demand for services the
8 legislative transportation committee shall seek accountability and
9 efficiencies within transportation agency programs through in-depth
10 program evaluations. These program evaluations shall consider:

11 (a) Whether or not strategic planning and performance-based
12 budgeting is a preferable planning and budgeting tool to the current
13 incremental budgeting process for agency administrative programs and
14 capital program budgeting;

15 (b) How the programs are performing currently and how service would
16 be affected at different funding levels using performance measures; and

17 (c) What decision-making tools aid with the budgeting and oversight
18 of these programs, such as tools developed during the maintenance
19 accountability program (MAP) conducted by the legislative
20 transportation committee during the 1995-97 biennium.

21 (2) In consultation with other legislative committees, the
22 legislative transportation committee shall study ways to enhance budget
23 development tools and presentation documents that will better
24 illustrate agencies' full appropriation authority and the intended
25 outcomes of the appropriation.

26 (3) The legislative transportation committee shall conduct an
27 evaluation of services provided by the county road administration
28 board, the transportation improvement board and the TransAid division
29 within the department of transportation. The evaluation shall assess
30 whether consolidation of any of these activities will result in
31 efficiencies and improved service delivery. The evaluation shall also
32 assess the funding structure of these organizations to determine
33 whether there are any benefits gained from a more simplified structure.
34 The evaluation shall also assess other funding authorities to see if
35 there is potential for further expansion of these revenues. The
36 committee shall report its findings and recommendations to the 1998
37 legislature and, if needed, prepare legislation to implement those

1 recommendations. \$150,000 of the motor vehicle fund--state
2 appropriation is provided for this evaluation.

3 (4) The legislative transportation committee, in cooperation with
4 the house appropriations committee, the senate ways and means
5 committee, and the office of financial management, shall study and
6 report to the legislature its findings regarding the process and
7 procedures for calculation, determination, and collection of the
8 amounts of motor vehicle excise tax (MVET) collected on the sale or
9 lease of motor vehicles in this state. The report shall include
10 findings as to the base amount for calculation of MVET, the
11 amortization schedule for calculation of MVET, and adequacy and
12 efficiency of current systems to provide accurate and timely
13 information to those responsible for determining and collecting the
14 MVET due, including recommendations for determining the MVET due for
15 current and future multiple MVET tax structures. The report must also
16 include a status report as to the progress and feasibility of using
17 third party information providers or using private vendors to collect
18 the MVET. \$200,000 of the transportation fund--state appropriation is
19 provided for this evaluation including the use of a consultant. This
20 \$200,000 amount is null and void if an appropriation for this activity
21 is enacted in any other appropriations bill by June 30, 1997.

22 (5) \$750,000 of the motor vehicle fund--state appropriation is
23 provided solely for the following purpose: The legislative
24 transportation committee and the governor or the governor's designee
25 shall develop a process by which to convene a special panel consisting
26 of representatives of the state, counties, cities, and other
27 transportation beneficiaries to conduct an analysis of existing
28 transportation funding mechanisms and the role of the transportation
29 commission. By December 1, 1998, the panel shall propose solutions
30 that provide for the long-term financing of the state's transportation
31 needs, and shall make any necessary recommendations regarding the role
32 of the transportation commission in determining state transportation
33 needs and priorities.

34 (6) The legislative transportation committee shall conduct an
35 assessment of the financing of publicly sponsored vanpool programs,
36 including replacement policies and the use of fares to generate funds
37 for initial van acquisition as well as van replacement. The committee
38 shall report its findings and recommendations to the 1999 legislature,
39 and if needed, prepare legislation to implement those findings. Up to

1 \$30,000 of the high capacity transportation account--state
2 appropriation is provided for this evaluation.

3 **Sec. 203.** 1997 c 457 s 208 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

6 Motor Vehicle Fund--State Patrol Highway

7 Account--State Appropriation \$ ((~~159,108,000~~))
8 163,500,000

9 Motor Vehicle Fund--State Patrol Highway

10 Account--Federal Appropriation \$ 4,374,000

11 Motor Vehicle Fund--State Patrol Highway

12 Account--Local Appropriation \$ 170,000

13 Transportation Fund--State Appropriation \$ ((~~8,961,000~~))
14 4,522,000

15 TOTAL APPROPRIATION \$ ((~~172,613,000~~))
16 172,566,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 (1) The Washington state patrol is authorized to use the federal
21 community oriented policing program (COPS) for 54 troopers with 18 COPS
22 troopers to begin in July 1998 and 36 COPS troopers to begin in January
23 1999.

24 (2) ((~~\$8,200,000~~)) \$4,463,000 of the transportation fund--state
25 appropriation ((~~is~~)) and \$3,737,000 of the motor vehicle fund--state
26 patrol highway account--state appropriation are provided for an
27 equalization salary adjustment of three percent on July 1, 1997, and
28 six percent on July 1, 1998, for commissioned officers (entry level
29 trooper through captain), commercial vehicle enforcement officers, and
30 communication officers of the Washington state patrol. The salary
31 adjustments are intended to bring the existing salary levels into the
32 fiftieth percentile of other Washington state law enforcement
33 compensation plans. This is in addition to the salary increase
34 contained in the omnibus appropriation bill or bills. The total of the
35 two increases, in the transportation budget and omnibus appropriation
36 bill or bills, may not exceed twelve percent.

1 (3) The Washington state patrol will develop a vehicle replacement
2 plan for the next six years. The plan will include an analysis of the
3 current 100,000 miles replacement policy and agency assignment policy.
4 Projected future budget requirements will include forecasts of vehicle
5 replacement costs, vehicle equipment costs, and estimated surplus
6 vehicle values when sold at auction.

7 (4) The Washington state patrol vessel and terminal security (VATS)
8 program will be funded by the state patrol highway fund beginning July
9 1, 1997, and into future biennia.

10 (5) A personnel data base will be maintained of the 801
11 commissioned traffic law enforcement officers, with a reconciliation at
12 all times to the patrol allocation model and a vehicle assignment and
13 replacement plan.

14 (6) \$150,000 of the state patrol highway account appropriation is
15 to fund the Washington state patrol's portion of the drug recognition
16 expert training program previously funded by the traffic safety
17 commission.

18 (7) The Washington state patrol with legislative transportation
19 committee staff will perform an interim study of the Washington state
20 patrol's commercial vehicle enforcement program with a report to be
21 presented to the legislature and office of financial management in
22 January 1998 with a developed business plan and program recommendations
23 which includes, but is not limited to, weigh in motion technologies.

24 (8)(a) The Washington state patrol, in consultation with the
25 Washington traffic safety commission, shall conduct an analysis of the
26 most effective safety devices for preventing accidents while delivery
27 trucks are operating in reverse gear. The analysis shall focus on
28 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
29 feet long, that are most commonly used in the commercial delivery of
30 goods and services.

31 (b) The state patrol shall incorporate research and analysis
32 currently being conducted by the national highway traffic safety
33 administration.

34 (c) Upon completion of the analysis, the state patrol shall forward
35 its recommendations to the legislative transportation committee and
36 office of financial management.

37 (9) (~~(\$761,000)~~) \$381,000 of the transportation fund--state
38 appropriation is provided for the following traditional general fund
39 purposes: The governor's air travel, the license fraud program, and

1 the special services unit. This transportation fund--state
2 appropriation is not a permanent funding source for these purposes.

3 (10) \$461,000 of the state patrol highway account--state
4 appropriation is provided solely for monitoring and enforcement to
5 prevent evasion of fuel taxes. The state patrol shall, at a minimum,
6 provide progress reports each January, on its enforcement activities
7 and enhanced revenue collections resulting from these activities.

8 (11) \$268,000 of the state patrol highway account--state
9 appropriation is provided solely to cover the employer's share of
10 medicare premiums for commissioned officers hired prior to 1986. A
11 vote shall be conducted of the affected personnel. If the majority of
12 the officers vote no, this amount shall lapse.

13 (12) The Washington state patrol, commercial vehicle enforcement
14 officers/commercial vehicle officer 1, 2, 3, and 4 bargaining units,
15 Washington state patrol troopers association and legislative
16 transportation committee staff shall, during the interim following the
17 1998 legislative session, develop a comprehensive plan to provide the
18 following: Existing commercial vehicle enforcement officers, retaining
19 status as civil service employees, with full law enforcement and arrest
20 authority as it relates to situations involving commercial vehicles;
21 existing qualified commercial enforcement officers with the opportunity
22 to transition from civil service employees to fully commissioned
23 Washington state patrol officers; existing fully commissioned
24 Washington state patrol officers with the opportunity and necessary
25 training to transition into vacant commercial vehicle division
26 positions. The plan shall provide information on and anticipated
27 fiscal impacts of additional training required, equipment and vehicle
28 modifications or replacement, increased salaries, and retirement system
29 changes and shall include a proposed timeline for implementation during
30 the 1999-2001 biennium with a final report to the legislative
31 transportation committee.

32 **Sec. 204.** 1997 c 457 s 209 (uncodified) is amended to read as
33 follows:

34 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**
35 Transportation Fund--State Appropriation \$ ((6,317,000))
36 3,159,000

1 (1) The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The appropriation in this section is for the
4 following traditional general fund purposes: Crime laboratories, used
5 primarily for local law enforcement purposes; ACCESS, the computer
6 system linking all law enforcement and criminal justice agencies in the
7 state to one another; and, the identification section, which is
8 responsible for performing criminal background checks. This
9 appropriation is not a permanent funding source for these purposes.

10 (2) \$2,000 of this appropriation is provided solely to cover the
11 employer's share of medicare premiums for commissioned officers hired
12 prior to 1986. A vote shall be conducted of the affected personnel.
13 If the majority of the officers vote no, this amount shall lapse.

14 **Sec. 205.** 1997 c 457 s 210 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**
17 Motor Vehicle Fund--State Patrol Highway

18 Account--State Appropriation	\$	((55,961,000))
		<u>52,926,000</u>
20 Motor Vehicle Fund--State Patrol Highway		
21 Account--Federal Appropriation	\$	104,000
22 Transportation Fund--State Appropriation	\$	((4,965,000))
		<u>2,513,000</u>
24 TOTAL APPROPRIATION	\$	((61,030,000))
		<u>55,543,000</u>

25

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) \$1,017,000 for the state patrol highway account--state
30 appropriation is provided solely for year 2000 conversions of
31 transportation automated systems. For purposes of this subsection,
32 transportation automated systems does not include WASIS and WACIS.

33 (2) \$50,000 of the state patrol highway account--state
34 appropriation is provided solely for a feasibility study to assess the
35 effect of mobile computers on trooper productivity by type of service
36 and measurement of the productivity gains achieved through reduction in
37 administrative time and paperwork processing. The agency shall submit

1 a copy of the proposed study workplan to the office of financial
2 management, the department of information services, and the legislative
3 transportation committee no later than October 1, 1997. A final report
4 shall be submitted to the legislative transportation committee, the
5 office of financial management, and the department of information
6 services no later than January 31, 1998. This project is subject to
7 the provisions of section 502 of this act.

8 (3) \$50,000 of the state patrol highway account--state
9 appropriation is provided solely for a review of the feasibility of
10 improving the patrol's computer-aided dispatch system to permit
11 tracking of trooper availability and response time to calls for
12 service. The agency shall submit a copy of the proposed study workplan
13 to the office of financial management, the department of information
14 services, and the legislative transportation committee no later than
15 October 1, 1997. A final report shall be submitted to the legislative
16 transportation committee, the office of financial management, and the
17 department of information services no later than January 31, 1998.
18 This project is subject to the provisions of section 502 of this act.

19 (4) These appropriations maintain current level funding for the
20 Washington state patrol service center and have no budget savings
21 included for a consolidation of service centers based on the study
22 conducted by the technology management group. During the 1997 interim,
23 the costs for current level will be reviewed by the office of financial
24 management and department of information services with a formal data
25 center recommendation, that has been approved by the information
26 services board, to the legislature in January 1998. Current level
27 funding will be split between fiscal year 1998 and fiscal year 1999
28 with consideration of funding adjustments based on the review and the
29 formal policy and budget recommendations.

30 (5) (~~(\$4,965,000)~~) \$2,483,000 of the transportation fund--state
31 appropriation is for the following traditional general fund purposes:
32 The executive protection unit, revolving fund charges, budget and
33 fiscal services, computer services, personnel, human resources,
34 administrative services, and property management. This appropriation
35 is not a permanent funding source for these purposes.

36 (6) \$1,580,000 of the state patrol highway account--state
37 appropriation is provided solely for the transition of the state patrol
38 mainframe data processing functions to the Washington state department
39 of information services data center in Olympia, Washington. The state

1 patrol and the department of information services shall work
2 cooperatively to ensure that the transition to the department of
3 information services is completed successfully.

4 (7) \$22,000 of the state patrol highway account--state
5 appropriation is provided solely to cover the employer's share of
6 medicare premiums for commissioned officers hired prior to 1986. A
7 vote shall be conducted of the affected personnel. If the majority of
8 the officers vote no, this amount shall lapse.

9 **Sec. 206.** 1997 c 457 s 211 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

12 Highway Safety Fund--Motorcycle Safety Education

13 Account--State Appropriation \$ ((77,000))
14 120,000

15 State Wildlife Account--State Appropriation . . . \$ ((57,000))
16 52,000

17 Highway Safety Fund--State Appropriation \$ ((5,538,000))
18 6,047,000

19 Motor Vehicle Fund--State Appropriation \$ ((4,501,000))
20 4,624,000

21 Transportation Fund--State Appropriation \$ ((900,000))
22 605,000

23 TOTAL APPROPRIATION \$ ((11,073,000))
24 11,448,000

25 The appropriations in this section are subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity: The agency is directed to develop a proposal for
28 implementing alternative approaches to delivering agency services to
29 the public. The alternative approaches may include the use of credit
30 card payment for telephone or use of the internet for renewals of
31 vehicle registrations. The proposal shall also include collocated
32 services for greater convenience to the public. The agency shall
33 submit a copy of the proposal to the legislative transportation
34 committee and to the office of financial management no later than
35 December 1, 1997.

1 **Sec. 207.** 1997 c 457 s 212 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

4 Highway Safety Fund--Motorcycle Safety Education	
5 Account--State Appropriation	\$ ((2,000))
6	<u>94,000</u>
7 General Fund--Wildlife Account--State	
8 Appropriation	\$ ((123,000))
9	<u>42,000</u>
10 Highway Safety Fund--State Appropriation	\$ ((4,396,000))
11	<u>10,732,000</u>
12 Motor Vehicle Fund--State Appropriation	\$ ((5,858,000))
13	<u>5,610,000</u>
14 Transportation Fund--State Appropriation	\$ ((1,190,000))
15	<u>441,000</u>
16 TOTAL APPROPRIATION	\$ ((11,569,000))
17	<u>16,919,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 (1) \$2,498,000 of the highway safety fund--state appropriation and
22 \$793,000 of the motor vehicle fund--state appropriation are provided
23 for the following activities: ((+1)) (a) Identify business objectives
24 and needs relating to technology improvements and integration of the
25 drivers' licensing and vehicle title and registrations systems; ((+2))
26 (b) converting the drivers' licensing software applications to achieve
27 Year 2000 compliance; ((+3)) (c) convert the drivers' field network
28 from a uniscope to a frame-relay network; ((+4)) (d) develop an
29 interface between the unisys system and the CRASH system; and ((+5))
30 (e) operate and maintain the highways-licensing building network and
31 the drivers' field network.

32 (2) \$1,769,000 of the highway safety fund--state appropriation and
33 \$875,000 of the motor vehicle fund--state appropriation are provided to
34 implement the following business and technology assessment project
35 recommendations contained in the feasibility study delivered to the
36 legislature in January 1998: (a) Search and Query, option 2 and; (b)
37 licensing service office improvements, option 2. If the driver's
38 license fee increase contained in Substitute House Bill No. 2730 is not

1 enacted by June 30, 1998, the amounts provided in this subsection shall
2 lapse.

3 **Sec. 208.** 1997 c 457 s 213 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

6 General Fund--Marine Fuel Tax Refund Account--

7 State Appropriation \$ 26,000

8 General Fund--Wildlife Account--State

9 Appropriation \$ 549,000

10 Motor Vehicle Fund--State Appropriation \$ ((50,003,000))

11 49,248,000

12 Department of Licensing Services Account--

13 State Appropriation \$ 2,944,000

14 TOTAL APPROPRIATION \$ ((53,522,000))

15 52,767,000

16 The appropriations in this section are subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for that activity:

19 (1) \$600,000 of the licensing service account--state appropriation
20 is provided for replacement of printers for county auditors and
21 subagents.

22 (2) The department of licensing, in cooperation with the fuel tax
23 advisory committee, shall prepare and submit a report to the
24 legislative transportation committee containing recommendations for
25 special fuel and motor vehicle fuel recordkeeping and reporting
26 requirements, including but not limited to recommendations regarding
27 the form and manner in which records and tax reports must be maintained
28 and made available to the department; which persons engaged in the
29 business of selling, purchasing, distributing, storing, transporting,
30 or delivering fuel should be required to submit periodic reports
31 regarding the disposition of such fuel; and the feasibility of
32 implementing an automated fuel tracking system. The report is due no
33 later than October 31, 1997.

34 **Sec. 209.** 1997 c 457 s 214 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

1	Highway Safety Fund--Motorcycle Safety Education	
2	Account--State Appropriation	\$ ((1,160,000))
3		<u>1,411,000</u>
4	Highway Safety Fund--State Appropriation	\$ ((61,087,000))
5		<u>55,814,000</u>
6	Transportation Fund--State Appropriation	\$ 4,985,000
7	TOTAL APPROPRIATION	\$ ((67,232,000))
8		<u>62,210,000</u>

9 **Sec. 210.** 1997 c 457 s 216 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

12	Transportation Fund--Aeronautics Account--State	
13	Appropriation	\$ ((3,301,000))
14		<u>3,801,000</u>
15	Transportation Fund--Aeronautics Account--Federal	
16	Appropriation	\$ 1,000
17	Aircraft Search and Rescue, Safety, and Education	
18	Account--State Appropriation	\$ ((170,000))
19		<u>190,000</u>
20	Transportation Account--State Appropriation	\$ 250,000
21	TOTAL APPROPRIATION	\$ ((3,722,000))
22		<u>4,242,000</u>

23 **Sec. 211.** 1997 c 457 s 217 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

26	Motor Vehicle Fund--Economic Development Account--	
27	State Appropriation	\$ 2,434,000
28	Motor Vehicle Fund--State Appropriation	\$ ((113,341,000))
29		<u>131,318,000</u>
30	Motor Vehicle Fund--Federal Appropriation	\$ ((130,485,000))
31		<u>153,969,000</u>
32	Motor Vehicle Fund--Private/Local	
33	Appropriation	\$ 40,000,000
34	Special Category C Account--State Appropriation	\$ ((78,600,000))
35		<u>63,800,000</u>
36	Transportation Fund--State Appropriation	\$ ((278,546,000))
37		<u>203,546,000</u>

1	Puyallup Tribal Settlement Account--State	
2	Appropriation	\$ 5,000,000
3	Puyallup Tribal Settlement Account--Private/Local	
4	Appropriation	\$ 200,000
5	High Capacity Transportation Account--State	
6	Appropriation	\$ 1,288,000
7	TOTAL APPROPRIATION	\$ ((649,894,000))
8		<u>601,505,000</u>

9 The appropriations in this section are provided for the location,
10 design, right of way acquisition, and construction of state highway
11 projects designated as improvements under RCW 47.05.030. The
12 appropriations in this section are subject to the following conditions
13 and limitations and specified amounts are provided solely for that
14 activity:

15 (~~(b)~~) (1) State funds conditioned in (a) of this subsection may
16 also be used as match for federally funded projects of similar nature.

17 (2) The special category C account--state appropriation of
18 (~~(\$78,600,000)~~) \$63,800,000 includes \$26,000,000 in proceeds from the
19 sale of bonds authorized by RCW 47.10.812 through 47.10.817 (~~and~~
20 ~~includes \$19,000,000 in proceeds from the sale of bonds authorized by~~
21 ~~House Bill No. 1012~~). The transportation commission may authorize the
22 use of current revenues available to the department of transportation
23 in lieu of bond proceeds for any part of the state appropriation. (~~If~~
24 ~~House Bill No. 1012 is not enacted by June 30, 1997, \$19,000,000 of the~~
25 ~~special category C account--state appropriation shall lapse.~~)

26 (3) The motor vehicle fund--state appropriation includes \$2,685,000
27 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
28 match on federal demonstration projects. The transportation commission
29 may authorize the use of current revenues available to the department
30 of transportation in lieu of bond proceeds for any part of the state
31 appropriation.

32 (4) The department shall report annually to the legislative
33 transportation committee on the status of the projects funded by the
34 special category C appropriations contained in this section. The
35 report shall be submitted by January 1 of each year.

36 (5) The motor vehicle fund--state appropriation in this section
37 includes \$600,000 solely for a rest area and information facility in
38 the Nisqually gateway area to Mt. Rainier, provided that at least forty

1 percent of the total project costs are provided from federal, local, or
2 private sources. The contributions from the nonstate sources may be in
3 the form of in-kind contributions including, but not limited to,
4 donations of property and services.

5 (6) The appropriations in this section contain \$118,247,000
6 reappropriation from the 1995-97 biennium.

7 ~~((+8))~~ (7) The motor vehicle fund--state appropriation in this
8 section includes \$250,000 to establish a wetland mitigation pilot
9 project. This appropriation may only be expended if the department of
10 transportation establishes a technical committee to better implement
11 the department's strategic plan. The technical committee shall
12 include, but is not limited to, cities, counties, environmental groups,
13 business groups, tribes, the Puget Sound action team, and the state
14 departments of ecology, fish and wildlife, and community, trade, and
15 economic development, and appropriate federal agencies. The committee
16 shall assist the department in implementing its wetland strategic plan,
17 including working to eliminate barriers to improved wetland and
18 watershed management. To this end, the technical committee shall: (a)
19 Work to facilitate sharing of agency environmental data, including
20 evaluation of off-site and out-of-kind mitigation options; (b) develop
21 agreed-upon guidance that will enable the preservation of wetlands that
22 are under imminent threat from development for use as an acceptable
23 mitigation option; (c) develop strategies that will facilitate the
24 implementation of mitigation banking, including developing mechanisms
25 for valuing and transferring credits; (d) provide input in the
26 development of wetland functions assessment protocols related to
27 transportation projects; (e) develop incentives for interagency
28 participation in joint mitigation projects within watersheds; and (f)
29 explore options for funding environmental mitigation strategies. The
30 department shall prepare an annual report to the legislative
31 transportation committee and legislative natural resources committees
32 on recommendations developed by the technical committee.

33 (8) The motor vehicle fund account--federal appropriation may be
34 transferred to the transportation fund to ensure efficient management
35 of funds and program delivery.

36 **Sec. 212.** 1997 c 457 s 218 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC	
2	PARTNERSHIPS--PROGRAM K	
3	Transportation Fund--State Appropriation	\$ 1,280,000
4	Motor Vehicle Fund--State Appropriation	\$ 16,235,000
5	TOTAL APPROPRIATION	\$ 17,515,000

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) The motor vehicle fund--state appropriation includes
10 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
11 47.10.834 for all forms of cash contributions, or the payment of other
12 costs incident to the location, development, design, right of way, and
13 construction of only the SR 16 corridor improvements and park and ride
14 projects selected under the public-private transportation initiative
15 program authorized under chapter 47.46 RCW; and support costs of the
16 public-private transportation initiatives program.

17 (2) The appropriations in this section contain \$16,235,000
18 reappropriated from the 1995-97 biennium.

19 (3) \$100,000 of the motor vehicle fund--state appropriation is
20 provided solely for the purpose of the program evaluation and audit of
21 the public-private initiatives in transportation program required under
22 RCW 47.46.030(2). The legislative transportation committee shall act
23 as project manager of the evaluation and audit and shall contract with
24 a consultant or consultants to conduct the evaluation and audit.

25 **Sec. 213.** 1997 c 457 s 220 (uncodified) is amended to read as
26 follows:

27	FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P	
28	Motor Vehicle Fund--State Appropriation	\$ ((289,777,000))
29		<u>287,204,000</u>
30	Motor Vehicle Fund--Federal Appropriation	\$ ((274,259,000))
31		<u>275,775,000</u>
32	Motor Vehicle Fund--Private/Local Appropriation	\$ 2,400,000
33	TOTAL APPROPRIATION	\$ ((566,436,000))
34		<u>565,379,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The motor vehicle fund--state appropriation includes \$6,800,000
5 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
6 47.10.762 for emergency purposes. However, the transportation
7 commission may authorize the use of current revenues available to the
8 department of transportation in lieu of bond proceeds for any part of
9 the state appropriation.

10 (2) The appropriations in this section contain \$27,552,000
11 reappropriated from the 1995-97 biennium.

12 (3) If the Oregon state legislature enacts a public/private
13 partnership program and the Washington state transportation commission,
14 in consultation with the legislative transportation committee,
15 negotiates and enters into an agreement between Washington and Oregon
16 to place the Lewis and Clark bridge into Oregon's public/private
17 partnership program, up to \$3,000,000 of the motor vehicle fund--state
18 appropriation may be used as Washington's contribution toward the
19 design of the project pursuant to the agreement between Washington and
20 Oregon. Any additional contributions shall be subject to Washington
21 state legislative appropriations and approvals. The department shall
22 provide a status report on this project to the legislative
23 transportation committee by June 30, 1998.

24 **Sec. 214.** 1997 c 457 s 221 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

27 State Patrol Highway Account--State

28	<u>Appropriation</u>	\$	153,000
29	Motor Vehicle Fund--State Appropriation	\$	((29,140,000))
30			<u>30,412,000</u>

31	<u>Motor Vehicle Fund--Federal Appropriation</u>	\$	1,000,000
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32 Motor Vehicle Fund--Private/Local

33	<u>Appropriation</u>	\$	275,000
34	<u>TOTAL APPROPRIATION</u>	\$	<u>31,840,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations and specified amount is provided solely for
37 that activity:

1 (1) The department, in cooperation with the Washington state patrol
2 and the tow truck industry, shall develop and submit to the legislative
3 transportation committee by October 31, 1997, a recommendation for
4 implementing new tow truck services during peak hours on the Puget
5 Sound freeway system.

6 (2) The department, in cooperation with the Washington state
7 patrol, the state of Oregon, and the United States department of
8 transportation, shall install and operate the commercial vehicle
9 information systems and network (CVISN) at a selected pilot site. If
10 the state department of transportation receives additional federal
11 funding for this project that is eligible to supplant state funding,
12 the appropriation in this section shall be reduced by the amount of the
13 state funds supplanted.

14 **Sec. 215.** 1997 c 457 s 222 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
17 **SUPPORT--PROGRAM S**

18	Motor Vehicle Fund--Puget Sound Capital	
19	Construction Account--State Appropriation . . . \$	777,000
20	Motor Vehicle Fund--State Appropriation \$	((57,462,000))
21		<u>69,032,000</u>
22	Motor Vehicle Fund--Puget Sound Ferry Operations	
23	Account--State Appropriation \$	1,093,000
24	Transportation Fund--State Appropriation \$	1,158,000
25	TOTAL APPROPRIATION \$	((60,490,000))
26		<u>72,060,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1)(a) The motor vehicle fund--state appropriation includes
31 ((~~\$2,650,000~~)) \$14,300,000 solely for programming activities to bring
32 the department's information systems, including devices with computers
33 built into them, into compliance with the year 2000 requirements of the
34 department of information services. The department is directed to
35 expend the moneys internally reallocated for this purpose before
36 spending from this appropriation. The department is directed to
37 provide quarterly reports on this effort to the legislative

1 transportation committee and the office of financial management
2 beginning October 1, 1997.

3 (b) Up to \$2,900,000 of the amount provided in (a) of this
4 subsection may be expended for testing and required modifications to
5 electronic devices and other equipment and specialized software
6 essential for department operations to ensure that they are Year 2000
7 compliant. Before expending any of this amount for these purposes, the
8 department shall consult with the legislative transportation committee
9 and the office of financial management.

10 (2) The legislative transportation committee shall review and
11 analyze freight mobility issues affecting eastern and southeastern
12 Washington as recommended by the freight mobility advisory committee
13 and report back to the legislature by November 1, 1997. \$500,000 of
14 the motor vehicle fund--state appropriation is provided for this review
15 and analysis. The funding conditioned in this subsection shall be from
16 revenues provided for interjurisdictional studies.

17 **Sec. 216.** 1997 c 457 s 224 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
20 **PROGRAM U**

21 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
22 Motor Vehicle Fund--State Appropriation \$ 2,515,000

23 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
24 Motor Vehicle Fund--State Appropriation \$ 840,000

25 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
26 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
27 Motor Vehicle Fund--State Appropriation \$ 3,391,000

28 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
29 Motor Vehicle Fund--State Appropriation \$ 2,240,000

30 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
31 ADMINISTRATION
32 Motor Vehicle Fund--State Appropriation \$ ~~((12,120,000))~~
33 12,535,000

34 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
35 ADMINISTRATION
36 Motor Vehicle Fund--Puget Sound Ferry Operations
37 Account--State Appropriation \$ 2,928,000

1	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S	
2	BUSINESS ENTERPRISES	
3	Motor Vehicle Fund--State Appropriation	\$ ((536,000))
4		<u>646,000</u>
5	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL	
6	ADMINISTRATION STATE PARKING SERVICES	
7	Motor Vehicle Fund--State Appropriation	\$ 90,000
8	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL	
9	PROJECTS SURCHARGE	
10	Motor Vehicle Fund--State Appropriation	\$ 735,000
11	(10) FOR ARCHIVES AND RECORDS MANAGEMENT	
12	Motor Vehicle Fund--State Appropriation	\$ ((295,000))
13		<u>355,000</u>

14 **Sec. 217.** 1997 c 457 s 225 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
17 **CONSTRUCTION--PROGRAM W**

18	Motor Vehicle Fund--Puget Sound Capital	
19	Construction Account--State Appropriation	\$ ((243,229,000))
20		<u>206,886,000</u>
21	Motor Vehicle Fund--Puget Sound Capital	
22	Construction Account--Federal	
23	Appropriation	\$ 30,165,000
24	Motor Vehicle Fund--Puget Sound Capital	
25	Construction Account--Private/Local	
26	Appropriation	\$ 765,000
27	Transportation Fund--Passenger Ferry Account--	
28	State Appropriation	\$ ((579,000))
29		<u>640,000</u>
30	TOTAL APPROPRIATION	\$ ((274,738,000))
31		<u>238,456,000</u>

32 The appropriations in this section are provided for improving the
33 Washington state ferry system, including, but not limited to, vessel
34 acquisition, vessel construction, major and minor vessel improvements,
35 and terminal construction and improvements. The appropriations in this
36 section are subject to the following conditions and limitations and
37 specified amounts are provided solely for that activity:

1 (1) The appropriations in this section are provided to carry out
2 only the projects (version 3) adjusted by the legislature for the 1997-
3 99 budget. The department shall reconcile the 1995-97 capital
4 expenditures within ninety days of the end of the biennium and submit
5 a final report to the legislative transportation committee and office
6 of financial management.

7 (2) The Puget Sound capital construction account--state
8 appropriation includes \$100,000,000 in proceeds from the sale of bonds
9 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
10 and minor improvements, and long lead time materials acquisition for
11 the Washington state ferries, including construction of new jumbo ferry
12 vessels in accordance with the requirements of RCW 47.60.770 through
13 47.60.778. However, the department of transportation may use current
14 revenues available to the Puget Sound capital construction account in
15 lieu of bond proceeds for any part of the state appropriation.

16 (3) The department of transportation shall provide to the
17 legislative transportation committee and office of financial management
18 a quarterly financial report concerning the status of the capital
19 program authorized in this section.

20 (4) Washington state ferries is authorized to reimburse up to
21 \$3,000,000 from the Puget Sound capital construction account--state
22 appropriation to the city of Bremerton and the port of Bremerton for
23 Washington state ferries' financial participation in the development of
24 a Bremerton multimodal transportation terminal, port of Bremerton
25 passenger-only terminal expansion, and ferry vehicular connections to
26 downtown traffic circulation improvements. The reimbursement shall
27 specifically support the construction of the following components:
28 Appropriate passenger-only ferry terminal linkages to accommodate bow-
29 loading catamaran type vessels and the needed transit connections; and
30 the Washington state ferries' component of the Bremerton multimodal
31 transportation terminal as part of the downtown Bremerton redevelopment
32 project, including appropriate access to the new downtown traffic
33 circulation road network.

34 (5) The Puget Sound capital construction account--state
35 appropriation includes funding for capital improvements on vessels to
36 meet United States Coast Guard Subchapter W regulation revisions
37 impacting SOLAS (safety of life at sea) requirements for ferry
38 operations on the Anacortes to Sidney, B.C. ferry route.

1 (6) The Puget Sound capital construction account--state
2 appropriation, the Puget Sound capital construction account--federal
3 appropriation, and the passenger ferry account--state appropriation
4 include funding for the construction of one new passenger-only vessel
5 and the department's exercise of the option to build a second
6 passenger-only vessel.

7 (7) The Puget Sound capital construction account--state
8 appropriation includes funding for the exploration and acquisition of
9 a design for constructing a millennium class ferry vessel.

10 (8) The Puget Sound capital construction account--state
11 appropriation includes \$90,000 for the purchase of defibrillators. At
12 least one defibrillator shall be placed on each vessel in the ferry
13 fleet.

14 (9) The appropriations in this section contain \$46,962,000
15 reappropriated from the 1995-97 biennium.

16 ~~((10)(a) The Puget Sound capital construction account--state
17 appropriation includes \$57,461,000 for the 1997-99 biennium portion of
18 the design and construction of a fourth Jumbo Mark II ferry and for
19 payments related to the lease purchase of the vessel's engines and
20 propulsion system.~~

21 ~~(b) If House Bill No. 2108 authorizing the department to procure
22 the vessel utilizing existing construction and equipment acquisition
23 contracts is not enacted during the 1997 legislative session, (a) of
24 this subsection is null and void; \$50,000,000 of the motor vehicle
25 fund--Puget Sound capital construction account--state appropriation
26 shall not be allotted; and \$7,461,000 may be allotted for preservation
27 or renovation of Super class ferries.))~~

28 **Sec. 218.** 1997 c 457 s 226 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**
31 Marine Operating Fund--State Appropriation . . . \$ ((267,358,000))
32 271,735,000

33 The appropriation in this section is subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

36 (1) The appropriation is based on the budgeted expenditure of
37 \$29,151,000 for vessel operating fuel in the 1997-99 biennium. If the

1 actual cost of fuel is less than this budgeted amount, the excess
2 amount may not be expended. If the actual cost exceeds this amount,
3 the department shall request a supplemental appropriation.

4 (2) The appropriation provides for the compensation of ferry
5 employees. The expenditures for compensation paid to ferry employees
6 during the 1997-99 biennium may not exceed \$177,347,000 plus a dollar
7 amount, as prescribed by the office of financial management, that is
8 equal to any insurance benefit increase granted general government
9 employees in excess of \$313.95 a month annualized per eligible marine
10 employee multiplied by the number of eligible marine employees for the
11 respective fiscal year, a dollar amount as prescribed by the office of
12 financial management for costs associated with pension amortization
13 charges, and a dollar amount prescribed by the office of financial
14 management for salary increases during the 1997-99 biennium. For the
15 purposes of this section, the expenditures for compensation paid to
16 ferry employees shall be limited to salaries and wages and employee
17 benefits as defined in the office of financial management's policies,
18 regulations, and procedures named under objects of expenditure "A" and
19 "B" (7.2.6.2).

20 The prescribed salary and insurance benefit increase or decrease
21 dollar amount that shall be allocated from the governor's compensation
22 appropriations is in addition to the appropriation contained in this
23 section and may be used to increase or decrease compensation costs,
24 effective July 1, 1997, and thereafter, as established in the 1997-99
25 general fund operating budget.

26 (3) The department of transportation shall provide to the
27 legislative transportation committee and office of financial management
28 a quarterly financial report concerning the status of the operating
29 program authorized in this section.

30 (4) The appropriation in this section includes up to \$1,566,000 for
31 additional operating expenses required to comply with United States
32 Coast Guard Subchapter W regulation revisions for vessels operating on
33 the Anacortes to Sidney, B.C. ferry route. The department shall
34 explore methods to minimize the cost of meeting United States Coast
35 Guard requirements and shall report the results to the legislative
36 transportation committee and office of financial management by
37 September 1, 1997.

38 (5) The department shall request a reduction of the costs
39 associated with the use of the terminal leased from the Port of

1 Anacortes and costs associated with use of the Sidney, British Columbia
2 terminal.

3 (6) Agreements between Washington state ferries and concessionaires
4 for automatic teller machines on ferry terminals or vessels shall
5 provide for and include banks and credit unions that primarily serve
6 the west side of Puget Sound.

7 (7) In the event federal funding is provided for one or more
8 passenger-only ferry vessels for the purpose of transporting United
9 States naval personnel, the department of transportation is authorized
10 to acquire and construct such vessels in accordance with the authority
11 provided in RCW 47.56.030, and the department shall establish a
12 temporary advisory committee comprised of representatives of the
13 Washington state ferries, transportation commission, legislative
14 transportation committee, office of financial management, and the
15 United States Navy to analyze and make recommendations on, at a
16 minimum, vessel performance criteria, docking, vessel deployment, and
17 operating issues.

18 ~~((+9))~~ (8) The appropriation provides funding for House Bill No.
19 2165 (paying interest on retroactive raises for ferry workers).

20 (9) \$1,900,000 of this appropriation is provided solely for a 16
21 hour, seven day a week service for a Vashon/Southworth shuttle provided
22 by the Hiyu.

23 **Sec. 219.** 1997 c 457 s 227 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
26 **PROGRAM Y**

27 Essential Rail Assistance Account--State	
28 Appropriation	\$ 256,000
29 High Capacity Transportation Account--State	
30 Appropriation	\$ ((6,225,000))
31	<u>13,225,000</u>
32 Air Pollution Control Account--State	
33 Appropriation	\$ 6,290,000
34 Transportation Fund--State Appropriation	\$ 48,529,000
35 Transportation Fund--Federal Appropriation	\$ 3,947,000
36 Transportation Fund--Private/Local	
37 Appropriation	\$ 105,000
38 Central Puget Sound Public Transportation	

1	Account--State Appropriation	\$	250,000
2	TOTAL APPROPRIATION	\$	((65,602,000))
3			<u>72,602,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) Up to \$40,180,000 of the transportation fund--state
8 appropriation is provided for intercity rail passenger service
9 including up to \$8,000,000 for lease purchase of two advanced
10 technology train sets with total purchase costs not to exceed
11 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
12 power-car and other spare parts, subsidies for operating costs not to
13 exceed \$12,000,000, to maintain service of two state contracted round
14 trips between Seattle and Portland and one state contracted round trip
15 between Seattle and Vancouver, British Columbia, and capital projects
16 necessary to provide Seattle-Vancouver, British Columbia, train
17 operating times of under 4 hours.

18 (2) Up to \$2,500,000 of the transportation fund--state
19 appropriation is provided for the rural mobility program administered
20 by the department of transportation. Priority for grants provided from
21 this account shall be given to projects and programs that can be
22 accomplished in the 1997-99 biennium.

23 (3) Up to \$600,000 of the high capacity transportation account--
24 state appropriation is provided for rail freight coordination,
25 technical assistance, and planning.

26 (4) The department shall provide biannual reports to the
27 legislative transportation committee and office of financial management
28 regarding the department's rail freight program. The department shall
29 also notify the committee for project expenditures from all fund
30 sources prior to making those expenditures. The department shall
31 examine the ownership of grain cars and the potential for divestiture
32 of those cars and other similar assets and report those findings to the
33 committee prior to the 1998 legislative session.

34 (5) Up to \$750,000 of the transportation fund--state appropriation
35 and up to \$250,000 of the central Puget Sound public transportation
36 account--state appropriation are provided to fund activities relating
37 to coordinating special needs transportation among state and local
38 providers. These activities may include demonstration projects,

1 assessments of resources available versus needs, and identification of
2 barriers to coordinating special needs transportation. The department
3 will consult with the superintendent of public instruction, the
4 secretary of the department of social and health services, the office
5 of financial management, the fiscal committees of the house of
6 representatives and senate, special needs consumers, and specialized
7 transportation providers in meeting the goals of this subsection.

8 (6) The appropriations in this section contain \$4,599,000
9 reappropriated from the 1995-97 biennium.

10 (7) The high capacity transportation account--state appropriation
11 includes \$75,000 for the department to develop a strategy and to
12 identify how the agency would expend additional moneys to enhance the
13 commute trip reduction program. The report would include
14 recommendations for grant programs for employers and jurisdictions to
15 reduce SOV usage and to provide transit incentives to meet future
16 commute trip reduction requirements. The report is due to the
17 legislative transportation committee by January 1, 1998.

18 (8) In addition to the appropriations contained in this section,
19 the office of financial management shall release the \$2,000,000
20 transportation fund--state funds appropriated for the intercity rail
21 passenger program in the 1995-97 biennium but held in reserve pursuant
22 to section 502, chapter 165, Laws of 1996.

23 (9) Up to \$150,000 of the transportation fund--state appropriation
24 is provided for the management and control of the transportation
25 corridor known as the Milwaukee Road corridor owned by the state
26 between Ellensburg and Lind, and to take actions necessary to allow the
27 department to be in a position, with further legislative authorization,
28 to begin to negotiate a franchise with a rail carrier to establish and
29 maintain a rail line over portions of the corridor by July 1, 1999.

30 (10) Up to \$2,500,000 of the high capacity transportation account--
31 state appropriation may be used by the department for activities
32 related to improvement of the King Street station. The department
33 shall provide monthly reports to the legislative transportation
34 committee on activities related to the station, including discussions
35 of funding commitments from others for future improvements to the
36 station.

37 **Sec. 220.** 1997 c 457 s 228 (uncodified) is amended to read as
38 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z	
2	Motor Vehicle Fund--State Appropriation	\$ ((8,452,000))
3		<u>9,502,000</u>
4	Motor Vehicle Fund--Federal Appropriation	\$ 33,726,000
5	High Capacity Transportation Account--	
6	State Appropriation	\$ 500,000
7	TOTAL APPROPRIATION	\$ ((42,678,000))
8		<u>43,728,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) The motor vehicle fund--state appropriation includes \$1,785,000
13 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
14 transportation commission may authorize the use of current revenues
15 available to the department of transportation in lieu of bond proceeds
16 for any part of the state appropriation.

17 (2) As a condition of receiving the full state subsidy in support
18 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
19 increase ferry fares for passengers and vehicles by at least ten
20 percent. If the fares are not increased to meet this requirement, the
21 department, in determining the state subsidy after December 31, 1997,
22 shall reduce the operating deficit by the amount that would have been
23 generated if the ten percent fare increase had been implemented.

24 (3) The appropriations in this section contain \$1,750,000
25 reappropriated from the 1995-97 biennium.

26 (4) Up to \$500,000 of the high capacity transportation account--
27 state appropriation is provided for implementation of the
28 recommendations of the freight mobility advisory committee, and any
29 legislation enacted resulting from those recommendations.

30 (5) \$300,000 of the motor vehicle account--state appropriation is
31 provided solely for modifications that will provide dike protection
32 along the SR 536 Skagit River Bridge. This appropriation will provide
33 a fifty percent match to funding received from other jurisdictions.

34 (6) \$750,000 of the motor vehicle fund--state appropriation is
35 provided solely for a median barrier upon the Spokane street viaduct.

1 Use of this funding is contingent upon a commitment of funding from
2 other partners for the remainder of the project cost.

3 (End of part)

1 PART III

2 TRANSPORTATION AGENCIES CAPITAL FACILITIES

3 Sec. 301. 1997 c 457 s 301 (uncodified) is amended to read as
4 follows:

5 (1) The state patrol, the department of licensing, and the
6 department of transportation shall coordinate their activities when
7 siting facilities. This coordination shall result in the collocation
8 of driver and vehicle licensing, vehicle inspection service facilities,
9 and other transportation services whenever possible.

10 The department of licensing, the department of transportation, and
11 the state patrol shall explore alternative state services, such as
12 vehicle emission testing, that would be feasible to collocate in these
13 joint facilities. All services provided at these transportation
14 service facilities shall be provided at cost to the participating
15 agencies.

16 (2) The department of licensing may lease develop with option to
17 purchase or lease purchase new customer service centers to be paid for
18 from operating revenues. The Washington state patrol shall provide
19 project management for the department of licensing. Alternatively, a
20 financing contract may be entered into on behalf of the department of
21 licensing in the amounts indicated plus financing expenses and reserves
22 pursuant to chapter 39.94 RCW. The locations and amounts for projects
23 covered under this section are as follows:

24 (a) A new customer service center in Vancouver for \$3,709,900;

25 (b) A new customer service center in Thurston county for
26 \$4,641,200; and

27 (c) A new customer service center in Union Gap for \$3,642,000.

28 (3) The Washington state patrol, department of licensing, and
29 department of transportation shall provide monthly progress reports to
30 the legislative transportation committee within the transportation
31 executive information system on the capital facilities receiving an
32 appropriation in this act.

33 (4) A study shall be performed jointly by the department of
34 transportation, Washington state patrol, department of licensing,
35 traffic safety commission, department of general administration, and
36 the office of financial management reviewing and analyzing the current

1 office facilities housing the workforce within Thurston county for the
2 department of transportation, Washington state patrol, department of
3 licensing, and traffic safety commission. The review shall include the
4 data processing facilities' requirements for the agencies. The study
5 shall address, at a minimum, the historical growth of the agencies'
6 facilities requirements and a comprehensive cost/benefit analysis of
7 current leased versus owned facilities using the office of financial
8 management lease/purchase decision model. The joint agency study group
9 will develop short-term, mid-term, and long-term facilities proposals,
10 including a comprehensive life-cycle analysis of the proposals.
11 Monthly progress reports shall be provided to the legislative
12 transportation committee. A report on the findings shall be presented
13 to the legislative transportation committee no later than September
14 1998.

15 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1997 c 457 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	195,062,000
Ferry Bond Retirement Account Appropriation . . . \$	49,606,000
<u>Transportation Improvement Board Bond Retirement Account Appropriation \$</u>	<u>40,000,000</u>
TOTAL APPROPRIATION \$	((244,668,000))
	<u>284,668,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation improvement board bond retirement account appropriation and \$40,000,000 of the highway bond retirement account appropriation are contingent upon enactment of House Bill No. 2582 or Senate Bill No. 6315 by June 30, 1998. If either House Bill No. 2582 or Senate Bill No. 6315 is enacted by June 30, 1998, then \$40,000,000 of the highway bond retirement account appropriation shall lapse. If neither House Bill No. 2582 nor Senate Bill No. 6315 is enacted by June 30, 1998, then the appropriation for the transportation improvement board bond retirement account shall lapse.

NEW SECTION. Sec. 402. A new section is added to 1997 c 457 (uncodified) to read as follows:

The office of the state treasurer is authorized to transfer any transportation improvement account and urban arterial trust account balances available in the highway bond retirement account into the transportation improvement board bond retirement account following a cooperative agreement by the department of transportation and the transportation improvement board on the exact amount of the transfer.

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**PART V
MISCELLANEOUS**

D. BILLS NECESSARY TO IMPLEMENT THIS ACT

Sec. 501. 1997 c 457 s 511 (uncodified) is amended to read as follows:

The following bills are necessary to implement portions of this act: Engrossed Substitute House Bill No. 1011, Substitute House Bill No. 2108, ~~((or))~~ Substitute Senate Bill No. 5718, Substitute Senate Bill No. 5480, Senate Bill No. 5699, Senate Bill No. 6325, Substitute Senate Bill No. 6439, Substitute Senate Bill No. 6461, Substitute Senate Bill No. 6501, Engrossed Substitute Senate Bill No. 6502, and Senate Bill No. 6503.

E. MISCELLANEOUS

NEW SECTION. **Sec. 502.** A new section is added to 1997 c 457 (uncodified) to read as follows:

The department of transportation shall use appropriations for programs I and P in this act to fund projects identified in the transportation executive management system and legislative budget notes.

NEW SECTION. **Sec. 503.** A new section is added to 1997 c 457 (uncodified) to read as follows:

(1) The secretary of transportation shall implement efficiency measures:

(a) Identified by the department, with particular focus on improved efficiency in the department's administrative services and programs; or

(b) Recommended by the joint legislative audit and review committee performance audit.

(2) The secretary shall report on the results and progress of the efficiency measure implementation. The secretary shall deliver the report to the legislative transportation committee by December 1, 1998.

NEW SECTION. **Sec. 504.** 1997 c 457 s 515 is repealed.

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