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SENATE BILL 6455

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State of Washington

55th Legislature

1998 Regular Session

By Senators Strannigan, West, Anderson, Fraser and Spanel; by request of Governor Locke

Read first time 01/19/98. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; amending 1997 c 235 ss 152,  
2 219, 301, 302, 329, 344, 501, 566, 567, 606, 611, 612, 659, and 702  
3 (uncodified); adding new sections to chapter 1997 c 235; making  
4 appropriations and authorizing expenditures for capital improvements;  
5 and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** A new section is added to 1997 c 235 to read  
8 as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 **Year 2000 building, facility, and equipment date conversion:**  
11 **Contingency pool (99-1-001)**

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) Funds available within any project appropriated in this act may  
15 be transferred to this appropriation section in accordance with section  
16 28 of this act by the office of financial management.

17 (2) Funds transferred to this appropriation shall be allocated by  
18 the office of financial management, in consultation with the department  
19 of information services, to agencies and institutions to complete Year  
20 2000 date conversion maintenance on buildings, facilities, and  
21 equipment.

22 (3) Expenditures for this purpose are intended to maintain the  
23 buildings, facilities, and equipment of state government in a

1 functional condition for the purpose these assets were originally  
 2 intended. Funds expended from this section are not intended to enhance  
 3 or make significant alterations in the use or function of these assets.  
 4 (4) All agencies and institutions that receive allocations under  
 5 this section shall report at a minimum to the information services  
 6 board and governor every six months on the progress of Year 2000  
 7 building, facility, and equipment maintenance efforts.

|    |                                            |       |
|----|--------------------------------------------|-------|
| 8  | <b>Appropriation:</b>                      |       |
| 9  | St Bldg Constr Acct--State . . . . .       | \$ 1  |
| 10 | Year 2000 Contingency Revolving            |       |
| 11 | Account--State . . . . .                   | \$ 1  |
| 12 |                                            | ----- |
| 13 | Subtotal Appropriation . . . . .           | \$ 2  |
| 14 | Prior Biennia (Expenditures) . . . . .     | \$ 0  |
| 15 | Future Biennia (Projected Costs) . . . . . | \$ 0  |
| 16 |                                            | ----- |
| 17 | TOTAL . . . . .                            | \$ 2  |

18 **Sec. 2.** 1997 c 235 s 152 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 The control and management of the Wellington Hills property which  
 22 was purchased by the state of Washington as a potential site for the  
 23 University of Washington Bothell branch campus is transferred to the  
 24 department of general administration. The site shall be disposed of at  
 25 fair market value and the proceeds from the sale shall be deposited in  
 26 the state building construction account. The department and university  
 27 may retain from the proceeds of the sale an amount sufficient to  
 28 provide reimbursement for expenses as approved by the office of  
 29 financial management.

30 Prior to sale the department of general administration shall  
 31 conduct a highest and best use study regarding the alternatives for  
 32 future use of this site. Alternatives shall include, at a minimum,  
 33 immediate sale, trade, transfer, lease, and retention for future state  
 34 use. The study shall be financed by the University of Washington, and  
 35 shall identify and consider the development characteristics and  
 36 opportunities of the site, land use limitations and potential, and the  
 37 desires and expectations of the surrounding communities. The study  
 38 shall identify the benefits and risks of each alternative identified.  
 39 The study shall be completed by June 30, 1998, and shall be transmitted  
 40 for evaluation and determination of the best use of the property.  
 41 Copies of the study shall be provided to the legislative fiscal  
 42 committees, the office of financial management, and the higher  
 43 education coordinating board.

44 The University of Washington shall continue to pay all necessary  
 45 fees and assessments appurtenant to the property until the property is  
 46 sold.

47 **NEW SECTION. Sec. 3.** A new section is added to 1997 c 235 to read  
 48 as follows:

49 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

1 Northern State Multi-Service Center Douglas Building: Fire  
2 sprinklers (99-1-001)

3 Appropriation:

|   |                                            |    |         |
|---|--------------------------------------------|----|---------|
| 4 | St Bldg Constr Acct--State . . . . .       | \$ | 600,000 |
| 5 | Prior Biennia (Expenditures) . . . . .     | \$ | 0       |
| 6 | Future Biennia (Projected Costs) . . . . . | \$ | 0       |
| 7 |                                            |    | -----   |
| 8 | TOTAL . . . . .                            | \$ | 600,000 |

9 NEW SECTION. Sec. 4. A new section is added to 1997 c 235 to read  
10 as follows:

11 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

12 Alaska Street Building: Cooling tower and chiller (99-1-002)

13 Appropriation:

|    |                                            |    |         |
|----|--------------------------------------------|----|---------|
| 14 | St Bldg Constr Acct--State . . . . .       | \$ | 155,000 |
| 15 | Prior Biennia (Expenditures) . . . . .     | \$ | 0       |
| 16 | Future Biennia (Projected Costs) . . . . . | \$ | 0       |
| 17 |                                            |    | -----   |
| 18 | TOTAL . . . . .                            | \$ | 155,000 |

19 Sec. 5. 1997 c 235 s 219 (uncodified) is amended to read as  
20 follows:

21 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

22 Green Hill redevelopment(~~(:—416-bed institution)~~) (96-2-230)

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 ~~((1))~~ The appropriation in this section is subject to the review  
26 and allotment procedures under section 712 of this act.

27 ~~((2) If Engrossed Third Substitute House Bill No. 3900 is not~~  
28 ~~enacted by June 30, 1997, \$3,800,000 of the new appropriation in this~~  
29 ~~section shall lapse.)~~

30 Reappropriation:

31 St Bldg Constr Acct--State . . . . . \$ 37,234,448

32 Appropriation:

33 St Bldg Constr Acct--State . . . . . \$~~((6,600,000))~~  
34 10,066,558

35 Prior Biennia (Expenditures) . . . . . \$ 4,669,321

36 Future Biennia (Projected Costs) . . . . . \$ 11,200,000

37 -----

38 TOTAL . . . . . \$ ~~((59,703,769))~~  
39 63,170,327

40 NEW SECTION. Sec. 6. A new section is added to 1997 c 235 to read  
41 as follows:

42 FOR THE DEPARTMENT OF CORRECTIONS

1 Washington Corrections Center: Replace razor ribbon wire (99-1-  
2 001)

3 Appropriation:

|   |                                            |    |           |
|---|--------------------------------------------|----|-----------|
| 4 | St Bldg Constr Acct--State . . . . .       | \$ | 2,100,000 |
| 5 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 6 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 7 |                                            |    | -----     |
| 8 | TOTAL . . . . .                            | \$ | 2,100,000 |

9 NEW SECTION. Sec. 7. A new section is added to 1997 c 235 to read  
10 as follows:

11 FOR THE DEPARTMENT OF CORRECTIONS

12 McNeil Island Corrections Center: Still Harbor dock (99-2-001)

13 Appropriation:

|    |                                            |    |           |
|----|--------------------------------------------|----|-----------|
| 14 | St Bldg Constr Acct--State . . . . .       | \$ | 2,700,000 |
| 15 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 16 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 17 |                                            |    | -----     |
| 18 | TOTAL . . . . .                            | \$ | 2,700,000 |

19 NEW SECTION. Sec. 8. A new section is added to 1997 c 235 to read  
20 as follows:

21 FOR THE DEPARTMENT OF CORRECTIONS

22 Washington State Reformatory Farm: Dairy animal waste lagoon  
23 improvements (99-2-002)

24 Appropriation:

|    |                                            |    |           |
|----|--------------------------------------------|----|-----------|
| 25 | St Bldg Constr Acct--State . . . . .       | \$ | 1,242,000 |
| 26 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 27 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 28 |                                            |    | -----     |
| 29 | TOTAL . . . . .                            | \$ | 1,242,000 |

30 Sec. 9. 1997 c 235 s 301 (uncodified) is amended to read as  
31 follows:

32 FOR THE DEPARTMENT OF ECOLOGY

33 Referendum 26 waste disposal facilities (74-2-004)

34 The reappropriation in this section is provided solely for projects  
35 under contract on or before June 30, 1997. Reappropriated funds not  
36 associated with contracted projects shall lapse on June 30, 1997. The  
37 office of financial management may grant waivers from this lapse  
38 requirement for specific projects upon findings of exceptional  
39 circumstances after notification of the chairs of the house of  
40 representatives capital budget committee and senate ways and means  
41 committee. The department shall submit a report to the office of  
42 financial management and the house of representatives capital budget

1 committee and senate ways and means committee by December 1, 1997,  
2 listing all projects funded from the reappropriation in this section.

|    |                                            |    |                          |
|----|--------------------------------------------|----|--------------------------|
| 3  | <b>Reappropriation:</b>                    |    |                          |
| 4  | LIRA--State . . . . .                      | \$ | 4,028,749                |
| 5  | <b>Appropriation:</b>                      |    |                          |
| 6  | LIRA--State . . . . .                      | \$ | <del>((210,969))</del>   |
| 7  |                                            |    | <u>1,039,969</u>         |
| 8  | Prior Biennia (Expenditures) . . . . .     | \$ | 4,840,771                |
| 9  | Future Biennia (Projected Costs) . . . . . | \$ | 800,000                  |
| 10 |                                            |    | -----                    |
| 11 | TOTAL . . . . .                            | \$ | <del>((9,880,489))</del> |
| 12 |                                            |    | <u>10,709,489</u>        |

13       **Sec. 10.** 1997 c 235 s 302 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16       **Referendum 38 water supply facilities (74-2-006)**

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$2,500,000 of the state and local improvements revolving  
20 account reappropriation is provided solely for funding the state's  
21 cost share in the water conservation demonstration project--Yakima  
22 river reregulation reservoir.

23       (2) The reappropriation in this section is provided solely for  
24 projects under contract on or before June 30, 1997. Reappropriated  
25 funds not associated with contracted projects shall lapse on June 30,  
26 1997. The office of financial management may grant waivers from this  
27 lapse requirement for specific projects upon findings of exceptional  
28 circumstances after notification of the chairs of the house of  
29 representatives capital budget committee and senate ways and means  
30 committee. The department shall submit a report to the office of  
31 financial management and the house of representatives capital budget  
32 committee and senate ways and means committee by December 1, 1997,  
33 listing all projects funded from the reappropriation in this section.

34       (3) \$1,500,000 of the state and local improvements revolving  
35 account appropriation is provided solely for funding the state's cost  
36 share of the Methow Valley irrigation district agreement.

|    |                                            |    |                           |
|----|--------------------------------------------|----|---------------------------|
| 37 | <b>Reappropriation:</b>                    |    |                           |
| 38 | LIRA, Water Sup Fac--State . . . . .       | \$ | 6,763,571                 |
| 39 | <b>Appropriation:</b>                      |    |                           |
| 40 | LIRA, Water Sup Fac--State . . . . .       | \$ | <del>((485,495))</del>    |
| 41 |                                            |    | <u>1,985,495</u>          |
| 42 | Prior Biennia (Expenditures) . . . . .     | \$ | 10,141,668                |
| 43 | Future Biennia (Projected Costs) . . . . . | \$ | 1,600,000                 |
| 44 |                                            |    | -----                     |
| 45 | TOTAL . . . . .                            | \$ | <del>((18,990,734))</del> |
| 46 |                                            |    | <u>20,490,734</u>         |

47       NEW SECTION. **Sec. 11.** A new section is added to 1997 c 235 to  
48 read as follows:

1 FOR THE STATE PARKS AND RECREATION COMMISSION

2 Storm disaster recovery (99-1-001)

3 Appropriation:

|   |                                            |    |         |
|---|--------------------------------------------|----|---------|
| 4 | St Bldg Constr Acct--State . . . . .       | \$ | 530,000 |
| 5 | Prior Biennia (Expenditures) . . . . .     | \$ | 0       |
| 6 | Future Biennia (Projected Costs) . . . . . | \$ | 0       |
| 7 |                                            |    | -----   |
| 8 | TOTAL . . . . .                            | \$ | 530,000 |

9 NEW SECTION. Sec. 12. A new section is added to 1997 c 235 to  
10 read as follows:

11 FOR THE STATE PARKS AND RECREATION COMMISSION

12 Cama Beach State Park development (99-2-001)

13 Appropriation:

|    |                                            |    |           |
|----|--------------------------------------------|----|-----------|
| 14 | Parks Renewal and Stewardship              |    |           |
| 15 | Account--State . . . . .                   | \$ | 1,000,000 |
| 16 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 17 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 18 |                                            |    | -----     |
| 19 | TOTAL . . . . .                            | \$ | 1,000,000 |

20 Sec. 13. 1997 c 235 s 329 (uncodified) is amended to read as  
21 follows:

22 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

23 Washington Wildlife and Recreation Program (98-2-003)

24 The appropriations in this section for the Washington wildlife and  
25 recreation program under chapter 43.98A RCW are subject to the  
26 following conditions and limitations:

27 (1) \$22,500,000 of the state building construction account  
28 appropriation shall be deposited in the habitat conservation account  
29 and is hereby appropriated from the habitat conservation account to the  
30 interagency committee for outdoor recreation for the fiscal biennium  
31 ending June 30, 1999, for the Washington wildlife and recreation  
32 program under chapter 43.98A RCW.

33 (2) \$20,000,000 of the state building account appropriation and  
34 \$2,500,000 from the aquatic lands enhancement account appropriation  
35 shall be deposited in the outdoor recreation account, and \$22,500,000  
36 is hereby appropriated from the outdoor recreation account to the  
37 interagency committee for outdoor recreation for the fiscal biennium  
38 ending June 30, 1999, for the Washington wildlife and recreation  
39 program under chapter 43.98A RCW. Funds from the aquatic lands  
40 enhancement account appropriation shall be distributed to eligible  
41 water access projects under RCW 43.98A.050.

42 (3) The new appropriations in this section are provided for the  
43 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as  
44 developed on April 15, 1997, at 10:00 a.m., the pilot watershed plan  
45 implementation program under subsection (6) of this section, and for  
46 other projects approved by the legislature under RCW 43.98A.080  
47 referencing this section.

1 (4) No moneys from the appropriations in this section may be spent  
2 on the Rocky Reach trailway project until an agreement with affected  
3 property owners has been reached.

4 (5) The legislature finds that, since the inception of the  
5 Washington wildlife and recreation program, over eighty-five percent of  
6 the moneys provided for the state parks category has been used for  
7 acquisition of property, and that demands for recreational facilities  
8 in state parks require that increased funding be devoted to development  
9 projects. The committee and the state parks and recreation commission  
10 shall ensure that at least forty percent of new funding provided for  
11 the state parks category during the 1997-99 biennium be allocated to  
12 development projects.

13 (6) \$4,000,000 of the habitat conservation account appropriation  
14 from the unallocated portion of the fund distribution under RCW  
15 43.98A.040(1)(d) is provided solely for matching grants for riparian  
16 zone habitat protection projects that implement watershed plans  
17 pursuant to this subsection. The interagency committee for outdoor  
18 recreation shall develop a pilot watershed plan implementation program  
19 within the Washington wildlife and recreation program. The program  
20 shall provide matching grants to eligible agencies for implementation  
21 of riparian zone habitat protection projects within watershed  
22 restoration plans under RCW 89.08.460(1), watershed action plans  
23 developed pursuant to rules adopted by the Puget Sound water quality  
24 action team, or plans developed pursuant to chapter . . . , Laws of 1997  
25 (Second Substitute House Bill No. 2054). Projects shall have a useful  
26 life of at least thirty years. Eligible agencies include conservation  
27 districts, counties, cities, and private nonprofit land trust or nature  
28 conservancy organizations. Projects eligible for funding under this  
29 section include acquisition of land using less-than-fee-simple  
30 instruments such as conservation easements and purchase of development  
31 rights; and habitat restoration and enhancement projects on such lands  
32 including fencing and revegetation of native trees and shrubs that  
33 enhance the long-term habitat values of protected lands. The committee  
34 shall develop an application process and project eligibility and  
35 evaluation criteria in consultation with the state conservation  
36 commission. The committee shall report to the appropriate committees  
37 of the legislature on the implementation of the pilot matching grant  
38 program. A preliminary status report shall be submitted by January 1,  
39 1998, and a final report by January 1, 1999.

40 (7) Up to \$400,000 of the reappropriations in this section is  
41 provided to develop an inventory of all lands in the state owned by  
42 federal agencies, state agencies, local governments, and Indian tribes.  
43 The committee shall develop the inventory in a computer database format  
44 that will facilitate the sharing and reporting of inventory data and  
45 provide options for future updates. The inventory shall include, at a  
46 minimum, the following information: Owner, location, acreage, and  
47 principal use. The inventory shall also include resource-based  
48 information for state and federally-owned recreation and habitat lands.  
49 The committee shall submit a status report on the inventory to the  
50 appropriate committees of the legislature by January 1, 1999, and a  
51 final report by January 1, 2000.

52 (8) All land acquired by a state agency with moneys from these  
53 appropriations shall comply with class A, B, and C weed control  
54 provisions of chapter 17.10 RCW.

55 (9) The legislature hereby approves the governor's approved project  
56 list for fiscal year 1999 submitted to the legislature in January 1998.

57 **Reappropriation:**

58 **St Bldg Constr Acct--State . . . . \$ 14,264,419**

|    |                                               |    |             |
|----|-----------------------------------------------|----|-------------|
| 1  | Aquatic Lands Acct--State . . . . .           | \$ | 33,335      |
| 2  | ORA--State . . . . .                          | \$ | 21,985,067  |
| 3  | Wildlife Account--State . . . . .             | \$ | 1,398,996   |
| 4  | Habitat Conservation Account--State . . . . . | \$ | 18,700,633  |
| 5  |                                               |    | -----       |
| 6  | Subtotal Reappropriation . . . . .            | \$ | 56,382,450  |
| 7  | <b>Appropriation:</b>                         |    |             |
| 8  | St Bldg Constr Acct--State . . . . .          | \$ | 42,500,000  |
| 9  | Aquatic Lands Acct--State . . . . .           | \$ | 2,500,000   |
| 10 |                                               |    | -----       |
| 11 | Subtotal Appropriation . . . . .              | \$ | 45,000,000  |
| 12 | Prior Biennia (Expenditures) . . . . .        | \$ | 101,449,844 |
| 13 | Future Biennia (Projected Costs) . . . . .    | \$ | 200,000,000 |
| 14 |                                               |    | -----       |
| 15 | TOTAL . . . . .                               | \$ | 402,832,294 |

16 **Sec. 14.** 1997 c 235 s 344 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 **Water access and development (96-2-027)**

|    |                                            |    |               |
|----|--------------------------------------------|----|---------------|
| 20 | <b>Reappropriation:</b>                    |    |               |
| 21 | ORA--State . . . . .                       | \$ | 997,000       |
| 22 | <b>Appropriation:</b>                      |    |               |
| 23 | ORA--State . . . . .                       | \$ | 135,000       |
| 24 | Prior Biennia (Expenditures) . . . . .     | \$ | 1,057,600     |
| 25 | Future Biennia (Projected Costs) . . . . . | \$ | 0             |
| 26 |                                            |    | -----         |
| 27 | TOTAL . . . . .                            | \$ | ((2,054,600)) |
| 28 |                                            |    | 2,189,600     |

29 NEW SECTION. **Sec. 15.** A new section is added to 1997 c 235 to  
30 read as follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 **Natural Resources real property replacement (99-2-001)**

|    |                                            |    |           |
|----|--------------------------------------------|----|-----------|
| 33 | <b>Appropriation:</b>                      |    |           |
| 34 | Nat Res Prop Repl Acct--State . . . . .    | \$ | 9,400,000 |
| 35 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 36 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 37 |                                            |    | -----     |
| 38 | TOTAL . . . . .                            | \$ | 9,400,000 |

39 NEW SECTION. **Sec. 16.** A new section is added to 1997 c 235 to  
40 read as follows:

41 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

42 **Land bank program to enhance trust land holdings (99-2-002)**

43 **Appropriation:**



|   |                                            |           |                  |
|---|--------------------------------------------|-----------|------------------|
| 1 | <b>Resource Management Cost</b>            |           |                  |
| 2 | <b>Account--State . . . . .</b>            | <b>\$</b> | <b>1,800,000</b> |
| 3 | Prior Biennia (Expenditures) . . . . .     | \$        | 0                |
| 4 | Future Biennia (Projected Costs) . . . . . | \$        | 0                |
| 5 |                                            |           | -----            |
| 6 | <b>TOTAL . . . . .</b>                     | <b>\$</b> | <b>1,800,000</b> |

7       **Sec. 17.** 1997 c 235 s 501 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE BOARD OF EDUCATION**

10 **Public school building construction (98-2-001)**

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) From the appropriation in this section the state board shall  
14 fund one hundred percent of the cost for a required standard value  
15 engineering study on all projects exceeding 50,000 gross square feet in  
16 size. On an annual basis, the board shall report to the legislative  
17 fiscal committees and the office of financial management the results of  
18 these studies including but not limited to the amounts of each study  
19 and the accepted savings achieved due to the studies.

20 (2) No more than \$138,000,000 of this appropriation, excluding  
21 reappropriations, may be obligated in fiscal year 1998 for school  
22 district project design and construction.

23 (3) Total cash disbursed from the common school construction fund  
24 may not exceed the available cash balance.

25 (4) The reappropriation from the state building construction  
26 account shall serve as full compensation to the common school trust for  
27 the transfer of land to the Washington State University Lind Dryland  
28 Research Unit under Substitute House Bill No. 1016 or Senate Bill No.  
29 5174.

30 (5) No more than \$7,110,000 of this appropriation may be allocated  
31 by the state board to provide up to ninety percent of the total project  
32 cost for the renovation of facilities operating as interdistrict  
33 cooperative centers providing vocational skill programs. The remaining  
34 portion of the project cost shall be a match from local sources. As a  
35 condition to receiving an allocation from this appropriation or any  
36 other appropriation for a vocational skill center provided after  
37 calendar year 1996, the recipient facility must maintain a separate  
38 capital account, into which the participating districts make deposits,  
39 to pay for all future minor repair and renovation costs for the  
40 vocational skill center. For purposes of this subsection, a future  
41 minor repair and renovation cost is a capital project costing less than  
42 forty percent of the value of the building.

43 **Reappropriation:**

|    |                                                   |           |                    |
|----|---------------------------------------------------|-----------|--------------------|
| 44 | <b>St Bldg Constr Acct--State . . . . .</b>       | <b>\$</b> | <b>18,329,671</b>  |
| 45 | <b>Common School Constr Fund--State . . . . .</b> | <b>\$</b> | <b>109,115,719</b> |
| 46 |                                                   |           | -----              |
| 47 | Subtotal Reappropriation . . . . .                | <b>\$</b> | <b>127,445,390</b> |

48 **Appropriation:**

|    |                                         |           |                           |
|----|-----------------------------------------|-----------|---------------------------|
| 49 | <b>Common School Constr Fund--State</b> | <b>\$</b> | <b>((275,798,712))</b>    |
| 50 |                                         |           | <b><u>273,998,712</u></b> |

|   |                                           |           |    |                  |
|---|-------------------------------------------|-----------|----|------------------|
| 1 | <u>Common School Constr Fund--Federal</u> | .         | \$ | <u>1,800,000</u> |
| 2 |                                           |           |    | -----            |
| 3 | Subtotal Appropriation                    | . . . . . | \$ | 275,798,712      |
| 4 | Prior Biennia (Expenditures)              | . . . . . | \$ | 302,821,218      |
| 5 | Future Biennia (Projected Costs)          | . . . . . | \$ | 801,600,000      |
| 6 |                                           |           |    | -----            |
| 7 | TOTAL                                     | . . . . . | \$ | 1,507,665,320    |

8 NEW SECTION. **Sec. 18.** A new section is added to 1997 c 235 to  
9 read as follows:

10 **FOR THE UNIVERSITY OF WASHINGTON**

11 **Kincaid Fire Damage (99-1-001)**

|    |                                  |           |    |           |
|----|----------------------------------|-----------|----|-----------|
| 12 | <b>Appropriation:</b>            |           |    |           |
| 13 | St Bldg Constr Acct--State       | . . . . . | \$ | 1,424,000 |
| 14 | Prior Biennia (Expenditures)     | . . . . . | \$ | 0         |
| 15 | Future Biennia (Projected Costs) | . . . . . | \$ | 0         |
| 16 |                                  |           |    | -----     |
| 17 | TOTAL                            | . . . . . | \$ | 1,424,000 |

18 NEW SECTION. **Sec. 19.** A new section is added to 1997 c 235 to  
19 read as follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21 **Nuclear reactor: Decommissioning (99-2-009)**

|    |                                  |           |    |           |
|----|----------------------------------|-----------|----|-----------|
| 22 | <b>Appropriation:</b>            |           |    |           |
| 23 | St Bldg Constr Acct--State       | . . . . . | \$ | 1,200,000 |
| 24 | Prior Biennia (Expenditures)     | . . . . . | \$ | 0         |
| 25 | Future Biennia (Projected Costs) | . . . . . | \$ | 0         |
| 26 |                                  |           |    | -----     |
| 27 | TOTAL                            | . . . . . | \$ | 1,200,000 |

28 **Sec. 20.** 1997 c 235 s 566 (uncodified) is amended to read as  
29 follows:

30 **FOR WASHINGTON STATE UNIVERSITY**

31 **Intercollegiate Center for Nursing Education: Telecommunications**  
32 **(96-2-915)**

|    |                                                  |           |    |           |
|----|--------------------------------------------------|-----------|----|-----------|
| 33 | <b>Reappropriation:</b>                          |           |    |           |
| 34 | <b>((<del>St Bldg Constr Acct--State</del>))</b> |           |    |           |
| 35 | <u>WSU Bldg Acct--State</u>                      | . . . . . | \$ | 524,386   |
| 36 | Prior Biennia (Expenditures)                     | . . . . . | \$ | 975,614   |
| 37 | Future Biennia (Projected Costs)                 | . . . . . | \$ | 0         |
| 38 |                                                  |           |    | -----     |
| 39 | TOTAL                                            | . . . . . | \$ | 1,500,000 |

1       **Sec. 21.** 1997 c 235 s 567 (uncodified) is amended to read as  
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4       **Minor works: Preservation (98-1-004)**

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       The appropriation shall support the detailed list of projects  
8 maintained by the office of financial management.

9               **Appropriation:**

|    |                                             |    |                   |
|----|---------------------------------------------|----|-------------------|
| 10 | WSU Bldg Acct--State . . . . .              | \$ | 5,553,000         |
| 11 | <u>St Bldg Constr Acct--State . . . . .</u> | \$ | <u>3,000,000</u>  |
| 12 |                                             |    | -----             |
| 13 | Subtotal Appropriation . . . . .            | \$ | 8,553,000         |
| 14 | Prior Biennia (Expenditures) . . . . .      | \$ | 0                 |
| 15 | Future Biennia (Projected Costs) . . . . .  | \$ | 24,000,000        |
| 16 |                                             |    | -----             |
| 17 | TOTAL . . . . .                             | \$ | ((29,553,000))    |
| 18 |                                             |    | <u>32,553,000</u> |

19       **Sec. 22.** 1997 c 235 s 606 (uncodified) is amended to read as  
20 follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22       **((Boiler Plant: Expansion)) Heating system improvements (98-1-030)**

23               **Appropriation:**

|    |                                            |    |           |
|----|--------------------------------------------|----|-----------|
| 24 | St Bldg Constr Acct--State . . . . .       | \$ | 1,450,000 |
| 25 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 26 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 27 |                                            |    | -----     |
| 28 | TOTAL . . . . .                            | \$ | 1,450,000 |

29       **Sec. 23.** 1997 c 235 s 611 (uncodified) is amended to read as  
30 follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

32       **SeaTac Center Building: ((Renovation)) Facility acquisition or**  
33 **improvements (98-2-010)**

34               **Appropriation:**

|    |                                            |    |         |
|----|--------------------------------------------|----|---------|
| 35 | St Bldg Constr Acct--State . . . . .       | \$ | 662,500 |
| 36 | Prior Biennia (Expenditures) . . . . .     | \$ | 0       |
| 37 | Future Biennia (Projected Costs) . . . . . | \$ | 0       |
| 38 |                                            |    | -----   |
| 39 | TOTAL . . . . .                            | \$ | 662,500 |

40       **Sec. 24.** 1997 c 235 s 612 (uncodified) is amended to read as  
41 follows:

1 FOR CENTRAL WASHINGTON UNIVERSITY

2 Lynnwood Extended Degree Center: Facility acquisition or  
3 improvements (98-2-080)

4 Appropriation:

|   |                                            |    |           |
|---|--------------------------------------------|----|-----------|
| 5 | St Bldg Constr Acct--State . . . . .       | \$ | 1,000,000 |
| 6 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 7 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 8 |                                            |    | -----     |
| 9 | TOTAL . . . . .                            | \$ | 1,000,000 |

10 Sec. 25. 1997 c 235 s 659 (uncodified) is amended to read as  
11 follows:

12 FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

13 Asbestos abatement (96-1-002)

14 Reappropriation:

|    |                                      |    |         |
|----|--------------------------------------|----|---------|
| 15 | St Bldg Constr Acct--State . . . . . | \$ | 484,317 |
|----|--------------------------------------|----|---------|

16 Appropriation:

|    |                                             |           |                          |
|----|---------------------------------------------|-----------|--------------------------|
| 17 | <u>St Bldg Constr Acct--State</u> . . . . . | <u>\$</u> | <u>700,000</u>           |
| 18 | Prior Biennia (Expenditures) . . . . .      | \$        | 1,142,040                |
| 19 | Future Biennia (Projected Costs) . . . . .  | \$        | 0                        |
| 20 |                                             |           | -----                    |
| 21 | TOTAL . . . . .                             | \$        | <del>((1,626,357))</del> |
| 22 |                                             |           | <u>2,326,357</u>         |

23 NEW SECTION. Sec. 26. A new section is added to 1997 c 235 to  
24 read as follows:

25 FOR THE STATE BOARD OF COMMUNITY AND TECHNICAL COLLEGES

26 Lower Columbia College: Library heating system (99-1-003)

27 Appropriation:

|    |                                            |    |         |
|----|--------------------------------------------|----|---------|
| 28 | St Bldg Constr Acct--State . . . . .       | \$ | 512,000 |
| 29 | Prior Biennia (Expenditures) . . . . .     | \$ | 0       |
| 30 | Future Biennia (Projected Costs) . . . . . | \$ | 0       |
| 31 |                                            |    | -----   |
| 32 | TOTAL . . . . .                            | \$ | 512,000 |

33 Sec. 27. 1997 c 235 s 702 (uncodified) is amended to read as  
34 follows:

35 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
36 CONTRACTS. The following agencies may enter into financial contracts,  
37 paid for from operating revenues, for the purposes indicated and in not  
38 more than the principal amounts indicated, plus financing expenses and  
39 required reserves pursuant to chapter 39.94 RCW. When securing  
40 properties under this section, agencies shall use the most economical  
41 financial contract option available, including long-term leases, lease-

1 purchase agreements, lease-development with option to purchase  
2 agreements or financial contracts using certificates of participation.  
3 The director of general administration shall ensure that the clustering  
4 of state facilities and the collocation and consolidation of state  
5 agencies take place where such configurations are economical and  
6 consistent with agency space needs. Agencies shall assist the  
7 department of general administration with facility collocation and  
8 consolidation efforts.

9 State agencies may enter into agreements with the department of  
10 general administration and the state treasurer's office to develop  
11 requests to the legislature for acquisition of properties and  
12 facilities through financial contracts. The agreements may include  
13 charges for services rendered.

14 (1) Department of general administration:

15 (a) Enter into a financing contract in the amount of \$8,804,000  
16 plus financing expenses and required reserves pursuant to chapter 39.94  
17 RCW, to purchase an existing office building and associated land in  
18 Yakima for use by the department of social and health services.

19 (b) Enter into a financing contract on behalf of the joint center  
20 for higher education for \$8,500,000 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW, to purchase and make  
22 modifications to the Riverpoint One Building adjacent to the Riverpoint  
23 Campus. A financial plan identifying all costs related to this  
24 project, and the sources and amounts of all payments to cover these  
25 costs and a copy of the appraisal and engineering assessment shall be  
26 submitted for approval to both the office of financial management and  
27 the higher education coordinating board for approval before execution  
28 of any contract.

29 Copies of the financial plan shall also be submitted to the senate  
30 ways and means committee and the house of representatives capital  
31 budget committee.

32 (c) Enter into a financing contract in the amount of \$2,874,100  
33 plus financing expenses and required reserves pursuant to chapter 39.94  
34 RCW, to purchase and renovate the old federal building and associated  
35 land in Olympia for use by the secretary of state.

36 (d) Enter into a financing contract in the amount of \$6,990,000  
37 plus financing expenses and required reserves pursuant to chapter 39.94  
38 RCW, to buy out the lease and make improvements to the old Thurston  
39 county courthouse for use by the attorney general.

1 (2) Liquor control board:

2 Enter into a long-term lease for a headquarters office in Thurston  
3 County for approximately 46,000 square feet.

4 (3) Department of corrections:

5 (a) Enter into a long-term ground lease for 17 acres in the Tacoma  
6 tide flats property from the Puyallup Nation for development of the  
7 400-bed Tacoma prerelease facility for approximately \$360,000 per  
8 annum. Prior to entering into the lease, the department shall obtain  
9 written confirmation from the city of Tacoma and Pierce county that the  
10 prerelease facility planned for the site meets all land use,  
11 environmental protection, and community notification requirements that  
12 would apply to the facility if the land was not owned by the Puyallup  
13 nation.

14 (b) Enter into a financing contract on behalf of the department of  
15 corrections in the amount of \$14,736,900 plus financing expenses and  
16 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed  
17 Tacoma prerelease facility. The department of corrections shall comply  
18 with all land use, environmental protection, and community notification  
19 statutes, regulations, and ordinances in the construction and operation  
20 of this facility.

21 (c) Lease-develop with the option to purchase or lease-purchase  
22 approximately 100 work release beds in facilities throughout the state  
23 for \$5,000,000.

24 (d) Enter into a financing contract on behalf of the department of  
25 corrections in the amount of \$396,369 plus financing expenses and  
26 required reserves pursuant to chapter 39.94 RCW to construct a dairy  
27 barn at the Monroe farm.

28 (e) Enter into a financing contract on behalf of the department of  
29 corrections in the amount of \$2,100,000 plus financing expenses and  
30 required reserves pursuant to chapter 39.94 RCW to purchase or  
31 construct a correctional industries transportation services warehouse.

32 (4) Community and technical colleges:

33 (a) Enter into a financing contract on behalf of Whatcom Community  
34 College in the amount of \$800,000 plus financing expenses and required  
35 reserves pursuant to chapter 39.94 RCW to develop a childcare center  
36 costing \$2,410,000. The balance of project cost will be a combination  
37 of local capital funds and nonstate funds provided through private  
38 gifts or contributions.

1 (b) Enter into a financing contract on behalf of Pierce College in  
2 the amount of \$750,000 plus financing expenses and required reserves  
3 pursuant to chapter 39.94 RCW to develop a new classroom building on  
4 the Lakewood campus costing \$1,816,665. The balance of project cost  
5 will be provided through a combination of local capital funds and  
6 existing minor works appropriation to replace relocatable classrooms  
7 that are at the end of their useful lives.

8 (c) Enter into a financing contract in behalf of Bellingham  
9 Technical College in the amount of \$350,000 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW for construction of a  
11 new classroom addition to the diesel/heavy equipment instructional shop  
12 costing \$411,309.

13 (d) Enter into a financing contract on behalf of Green River  
14 Community College in the amount of \$1,526,150 plus financing expenses  
15 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom  
16 student center building.

17 (e) Enter into a financing contract on behalf of Edmonds Community  
18 College in the amount of \$2,787,950 plus financing expenses and  
19 required reserves pursuant to chapter 39.94 RCW to ~~((purchase and make  
20 improvements to several buildings and property contiguous to the  
21 college campus))~~ develop a 10,000 square foot music building on the  
22 college campus.

23 (f) Enter into a financing contract on behalf of Highline Community  
24 College in the amount of ~~\$((2,070,613))~~ 6,000,000 plus financing and  
25 required reserves pursuant to chapter 39.94 RCW for the purchase of 3  
26 buildings in the Federal Way Center, currently being leased by the  
27 college.

28 (g) Enter into a financing contract on behalf of Green River  
29 Community College in the amount of \$6,500,000 plus financing and  
30 required reserves pursuant to chapter 39.94 RCW to purchase and develop  
31 a Kent education and training center.

32 (h) Enter into a financial contract on behalf of Green River  
33 Community College in the amount of \$100,000 plus financing and required  
34 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5  
35 acres of land adjacent to the westside parking lot.

36 (i) Enter into a financial contract on behalf of Green River  
37 Community College in the amount of \$500,000 plus financing and required  
38 reserves pursuant to chapter 39.94 RCW to purchase 10 acres of land  
39 from King county.

1       (j) Enter into a financial contract on behalf of South Puget Sound  
2 Community College in the amount of \$619,210 plus financing and required  
3 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main  
4 campus parking lot A.

5       (k) Enter into a financial contract on behalf of South Puget Sound  
6 Community College in the amount of \$5,500,000 plus financing and  
7 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000  
8 student union facility.

9       (l) Enter into a financial contract on behalf of Wenatchee Valley  
10 College in the amount of \$500,000 plus financing and required reserves  
11 pursuant to chapter 39.94 RCW to purchase two buildings and property  
12 contiguous to the college campus.

13       (5) State parks and recreation:

14       Enter into a financing contract on behalf of state parks and  
15 recreation in the amount of \$2,012,000 plus financing expenses and  
16 required reserves pursuant to chapter 39.94 RCW, to construct cabin and  
17 lodge facilities at Cama Beach, develop new campsite electrical  
18 hookups, develop new recreational facilities, and expand campsites at  
19 Ocean Beach/Grayland. It is the intent of the legislature that debt  
20 service on all projects financed under this authority be paid from  
21 operating revenues.

22       (6) Central Washington University:

23       Enter into a financing contract for \$3,000,000 plus financing  
24 expenses and required reserves pursuant to chapter 39.94 RCW to  
25 purchase parking and ~~((improve the Sno King Building))~~ provide  
26 facilities for the Lynnwood Extended Degree Center. ~~((A financial plan~~  
27 ~~identifying all costs related to this project, and the sources and~~  
28 ~~amounts of all payments to cover these costs and a copy of the building~~  
29 ~~appraisal and engineering assessment shall be submitted for approval to~~  
30 ~~the office of financial management before execution of any contract.~~  
31 ~~Copies of the financial plan shall also be submitted to the senate ways~~  
32 ~~and means committee and the house of representatives capital budget~~  
33 ~~committee.))~~

34       (7) Washington state patrol:

35       Enter into a financing contract for \$600,000 plus financing  
36 expenses and required reserves pursuant to chapter 39.94 RCW to  
37 purchase the Washington state patrol Port Angeles detachment office.



1        NEW SECTION.    **Sec. 28.**    A new section is added to 1997 c 235 to  
2 read as follows:

3        The governor, through the office of financial management, may  
4 authorize a transfer of appropriation authority provided for capital  
5 projects in this act to section 1 of this act for the office of  
6 financial management, Year 2000 building, facility, and equipment date  
7 conversion: Contingency pool. These funds may then be allocated by  
8 the office of financial management to agencies and institutions to  
9 address Year 2000 date conversion maintenance on buildings, facilities,  
10 and equipment.

11        For the purposes of this section, it is the intent of the  
12 legislature that such transfers and allocations are authorized to deal  
13 with the unique challenges posed by the Year 2000 date conversion and  
14 the requirement that state buildings, facilities, and equipment  
15 continue to function with a minimum of disruption. Flexibility in the  
16 use of appropriation authority allocated prior to the year 2000 is  
17 essential as agencies and institutions assess the potential and seek to  
18 remedy potential failures.

19        A report of all appropriation transfers and allocations effected  
20 under this section shall be filed with the legislative fiscal  
21 committees of the senate and house of representatives by the office of  
22 financial management as they occur.

23        NEW SECTION.    **Sec. 29.**    This act is necessary for the immediate  
24 preservation of the public peace, health, or safety, or support of the  
25 state government and its existing public institutions, and takes effect  
26 immediately.

--- END ---