
SUBSTITUTE SENATE BILL 6455

State of Washington

55th Legislature

1998 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Strannigan, West, Anderson, Fraser and Spanel; by request of Governor Locke)

Read first time 02/25/98.

1 AN ACT Relating to the capital budget; amending RCW 76.12.110;
2 amending 1997 c 235 ss 108, 152, 219, 241, 245, 247, 249, 264, 301,
3 302, 305, 329, 344, 352, 393, 510, 523, 525, 526, 527, 542, 566, 567,
4 579, 594, 606, 611, 612, 659, and 702 (uncodified); adding new sections
5 to 1997 c 235; making appropriations and authorizing expenditures for
6 capital improvements; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 **Sec. 1.** 1997 c 235 s 108 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 **Housing assistance, weatherization, and affordable housing program**
12 **(88-5-015)**

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$3,000,000 of the new appropriation from the state building
16 construction account is provided solely to promote development of safe
17 and affordable housing units for persons eligible for services from the
18 division of developmental disabilities within the department of social
19 and health services.

20 (2) \$2,000,000 of the reappropriation from the state building
21 construction account is provided solely to promote development of safe
22 and affordable housing units for persons eligible for services from the

1 division of developmental disabilities within the department of social
2 and health services.

3 (3) \$2,000,000 of the new appropriation from the state building
4 construction account is provided solely for the development of housing
5 for low-income farm workers through grants awarded after the effective
6 date of this act. The department of community, trade, and economic
7 development shall administer the funds in accordance with chapter
8 43.185 RCW. Funds may only be expended for projects that meet the
9 minimum standards of the state building code. Of the amount provided
10 in this subsection, up to \$50,000 is provided for farm worker restroom
11 and shower facilities at Horn Rapids park in Benton county.

12 **Reappropriation:**

13 St Bldg Constr Acct--State \$ 25,000,000
14 Washington Housing Trust Acct--State \$ 400,000

15 -----
16 Subtotal Reappropriation \$ 25,400,000

17 **Appropriation:**

18 St Bldg Constr Acct--State \$ 50,000,000
19 Prior Biennia (Expenditures) \$ 125,116,142
20 Future Biennia (Projected Costs) \$ 200,000,000

21 -----
22 TOTAL \$ 400,516,142

23 NEW SECTION. Sec. 2. A new section is added to 1997 c 235 to read
24 as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 **Infrastructure needs assessment**

27 (1) The public works board ("board"), in consultation with the
28 department of community, trade, and economic development
29 ("department"), shall contract for a local government infrastructure
30 needs assessment. The board shall issue a progress report to the
31 governor, house of representatives capital budget committee, the senate
32 ways and means committee, the joint legislative transportation
33 committee, the house of representatives government administration
34 committee, and the senate government operations committee by January
35 31, 1999. The final report shall be delivered by June 30, 1999.

36 (2) The infrastructure assessment shall utilize local capital
37 improvement programs to identify local government infrastructure needs
38 for the planning, acquisition, construction, repair, replacement,
39 rehabilitation, or improvements necessary for the next six years. The
40 infrastructure assessment shall identify infrastructure projects
41 necessary to meet the current population under existing level of
42 service standards; infrastructure needs necessary to meet population
43 changes or changes in level of service standards; and infrastructure
44 needs necessary to provide for economic development. The definitions
45 and principles to be utilized in determining infrastructure needs shall
46 be those set forth in chapter 36.70A RCW. The infrastructure
47 assessment shall also include an analysis and listing of any private
48 and public financing options, and policy alternatives that would assist
49 in meeting local government infrastructure needs. For the purposes of
50 this infrastructure needs assessment:

1 (a) Local government shall include each city, county, town, water,
2 sewer, stormwater, and public utility district providing water or sewer
3 services in the state of Washington.

4 (b) Infrastructure shall be limited to bridges, roadways, domestic
5 water, sanitary sewer, and stormwater systems.

6 (3) The board shall contract for the collection and review of local
7 capital expenditure data, the evaluation of local government
8 infrastructure needs, the projection of future infrastructure need,
9 including needs to meet concurrency requirements under 36.70A RCW, and
10 the development of criteria for the data base which forms the basis for
11 future needs assessments.

12 (4) The legislative evaluation and accountability program committee
13 shall cooperate with the department in the performance of the
14 assessment and may enter into interagency agreements with the program
15 to facilitate their involvement. The local government infrastructure
16 data base shall be developed by the legislative evaluation and
17 accountability program. The committee shall provide recommendations on
18 the maintenance of the data base. The data base shall: Use the data
19 compiled by and be compatible with that developed by the board's
20 contractor; and have a structure to maintain its future use and
21 updates.

22 (5) The department shall provide a compilation of all capital
23 improvement programs prepared by local government and water and sewer
24 construction plans prepared by public and private utilities.

25 (a) The department shall identify federal, state and local
26 infrastructure financing sources currently in use; all revenue sources
27 available, but not fully utilized by each local government and utility;
28 and the compilation of local government expenditures for infrastructure
29 investments by source of funds and by jurisdiction for the period
30 beginning January 1, 1993, and ending December 31, 1997, for local
31 governments with a population greater than 50,000; and January 1, 1995,
32 and ending December 31, 1997, for local governments with fewer than
33 50,000 population.

34 (b) The board shall provide, as a part of the infrastructure
35 assessment, an evaluation of existing capital facilities plans and make
36 suggestions for improvements thereto.

37 (6) The board shall convene an advisory group of stakeholders to
38 include representatives from the department of community, trade, and
39 economic development, the office of financial management, the
40 legislative evaluation and accountability program, the Washington state
41 association of counties, the association of Washington cities, the
42 Washington association of realtors, the national association of
43 industrial office properties, the building industry association of
44 Washington, the associated general contractors, the association of
45 Washington business, Washington state building and construction trades
46 council, and 1000 friends of Washington. The board may, as it deems
47 necessary, utilize technical advisory groups or state agencies in
48 addition to the advisory committee to assist itself in implementing
49 this proviso.

50 The advisory group shall serve as the advisory committee to the
51 consultant to assist in guiding the infrastructure assessment and
52 developing interpretations of this proviso as necessary. The committee
53 shall establish criteria and categorize infrastructure projects as
54 necessary to meet the requirements set forth in 36.70A RCW, or as
55 reflective of other community priorities, and review elements and
56 standards of infrastructure needs identified in the study. The
57 advisory committee shall also review the analysis of private and public
58 financing options, and policy alternatives that would assist in meeting
59 local government infrastructure needs.

1	Appropriation:	
2	Public Works Assistance	
3	Account--State	\$ 750,000
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 750,000

8 NEW SECTION. **Sec. 3.** A new section is added to 1997 c 235 to read
9 as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 **Year 2000 building, facility, and equipment date conversion**
12 **(99-1-001)**

13 The office of financial management shall allocate appropriations to
14 be used by state agencies and universities in performing Year 2000
15 assessments of facility management systems, control systems, and other
16 computer systems related to capital facilities and equipment. Funds
17 available in this appropriation may also be allocated for corrective
18 measures on a priority basis to address critical system repairs.

19	Appropriation:	
20	CEP & RI Acct--State	\$ 500,000
21	Thurston County Cap Fac	
22	Acct--State	\$ 60,000
23	TESC Cap Proj Acct--State	\$ 50,000
24	UW Bldg Acct--State	\$ 100,000
25	CWU Bldg Acct--State	\$ 50,000
26	WSU Bldg Acct--State	\$ 100,000
27	EWU Bldg Acct--State	\$ 50,000
28	CC Bldg Acct--State	\$ 100,000
29	St Bldg Constr Acct--State	\$ 2,700,000
30		-----
31	Subtotal Appropriation	\$ 3,710,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 3,710,000

36 **Sec. 4.** 1997 c 235 s 152 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

39 The control and management of the Wellington Hills property which
40 was purchased by the state of Washington as a potential site for the
41 University of Washington Bothell branch campus is transferred to the
42 department of general administration. The site shall be disposed of at
43 fair market value and the proceeds from the sale shall be deposited in
44 the state building construction account. The department may retain
45 from the proceeds of the sale an amount sufficient to provide
46 reimbursement for expenses as approved by the office of financial
47 management.

1 Prior to sale the department of general administration shall
 2 conduct a highest and best use study regarding the alternatives for
 3 future use of this site. Alternatives shall include, at a minimum,
 4 immediate sale, trade, transfer, lease, and retention for future state
 5 use. The study shall identify and consider the development
 6 characteristics and opportunities of the site, land use limitations and
 7 potential, and the desires and expectations of the surrounding
 8 communities. The study shall identify the benefits and risks of each
 9 alternative identified. The study shall be completed by June 30, 1998,
 10 and shall be transmitted for evaluation and determination of the best
 11 use of the property. Copies of the study shall be provided to the
 12 legislative fiscal committees, the office of financial management, and
 13 the higher education coordinating board.

14 The University of Washington shall continue to pay all necessary
 15 fees and assessments appurtenant to the property until the property is
 16 sold.

17 NEW SECTION. Sec. 5. A new section is added to 1997 c 235 to read
 18 as follows:

19 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

20 **Fire safety sprinkler systems (99-1-001)**

21 The appropriation in this section is subject to the following
 22 conditions and limitations:

23 Funds are provided solely for fire sprinklers in the Douglas
 24 building at the Northern State Multi-Service Center.

25 **Appropriation:**

26	St Bldg Constr Acct--State	\$	600,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	600,000

31 NEW SECTION. Sec. 6. A new section is added to 1997 c 235 to read
 32 as follows:

33 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

34 **Alaska Street Building: Cooling tower and chiller (99-1-002)**

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	155,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	155,000

41 **Sec. 7.** 1997 c 235 s 219 (uncodified) is amended to read as
 42 follows:

43 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

44 **Green Hill redevelopment(~~(: 416-bed institution)~~) (96-2-230)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act.

5 (2) (~~If Engrossed Third Substitute House Bill No. 3900 is not~~
6 ~~enacted by June 30, 1997, \$3,800,000 of the new appropriation in this~~
7 ~~section shall lapse.~~) The general fund--federal appropriation shall be
8 transferred to the department of social and health services as a
9 subaward of the violent offender incarceration and truth-in-sentencing
10 grant awarded to the department of corrections.

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	37,234,448
13	Appropriation:		
14	St Bldg Constr Acct--State	\$	6,600,000
15	<u>General Fund--Federal</u>	<u>\$</u>	<u>3,466,558</u>
16			-----
17	Subtotal Appropriation	\$	10,066,558
18	Prior Biennia (Expenditures)	\$	4,669,321
19	Future Biennia (Projected Costs)	\$	11,200,000
20			-----
21	TOTAL	\$	((59,703,769))
22			<u>63,170,327</u>

23 **Sec. 8.** 1997 c 235 s 241 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 **Orting: Main kitchen upgrade (95-1-001)**

27	Reappropriation:		
28	CEP & RI Acct--State	\$	((1,147,147))
29			<u>1,097,147</u>
30	Prior Biennia (Expenditures)	\$	94,853
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	((1,242,000))
34			<u>1,192,000</u>

35 **Sec. 9.** 1997 c 235 s 245 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

38 **Retsil: Minor works projects (97-1-006)**

39	Reappropriation:		
40	CEP & RI Acct--State	\$	410,549
41	Appropriation:		
42	CEP & RI Acct--State	\$	((755,000))
43			<u>652,000</u>
44	Prior Biennia (Expenditures)	\$	249,451
45	Future Biennia (Projected Costs)	\$	7,050,000

1
 2 TOTAL \$((8,465,000))
 3 8,362,000

4 Sec. 10. 1997 c 235 s 247 (uncodified) is amended to read as
 5 follows:

6 FOR THE DEPARTMENT OF VETERANS AFFAIRS

7 Emergency fund (97-1-012)

8 Appropriation:

9 CEP & RI Acct--State \$ ((700,000))
 10 750,000

11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) . . \$ 2,800,000

13
 14 TOTAL \$((3,500,000))
 15 3,550,000

16 Sec. 11. 1997 c 235 s 249 (uncodified) is amended to read as
 17 follows:

18 FOR THE DEPARTMENT OF VETERANS AFFAIRS

19 Retsil: Building feasibility study (97-2-015)

20 This appropriation is provided to conduct a study of the
 21 ~~((potential for consolidation of program functions and replacement of~~
 22 ~~poor condition housing units into a new multi-use facility. The study~~
 23 ~~will be submitted to the office of financial management and will be the~~
 24 ~~basis of future capital investments at Retsil, based on clear~~
 25 ~~programmatic need or economic benefits and improved efficiency))~~
 26 physical condition of the Retsil and Orting campuses, determine the
 27 opportunities and constraints for use of the facilities on those
 28 campuses to serve current and future veterans program needs, and
 29 identify other options for the provision of services to veterans in the
 30 future. The studies will be submitted to the office of financial
 31 management and will be the basis upon which future capital plans for
 32 the department are developed.

33 Appropriation:

34 CEP & RI Acct--State \$ ((112,000))
 35 215,000

36 Prior Biennia (Expenditures) \$ 0
 37 Future Biennia (Projected Costs) . . \$ 0

38
 39 TOTAL \$ ((112,000))
 40 215,000

41 Sec. 12. 1997 c 235 s 264 (uncodified) is amended to read as
 42 follows:

43 FOR THE DEPARTMENT OF CORRECTIONS

1 **Construct Stafford Creek Corrections Center (98-2-001)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is subject to the review and
5 allotment procedures under section 712 of this act.

6 (2) \$155,550 of the general fund--federal appropriation shall be
7 used solely for project costs related to environmental mitigation or
8 building construction inflation unanticipated in the appropriation for
9 this project in chapter 235, Laws of 1997.

10 **Reappropriation:**

11 St Bldg Constr Acct--State . . . \$ 14,744,552

12 **Appropriation:**

13 General Fund--Federal \$ ((11,319,453))

14 11,475,003

15 St Bldg Constr Acct--State . . . \$ 143,790,354

16 -----

17 Subtotal Appropriation . . . \$ ((155,109,807))

18 155,265,357

19 Prior Biennia (Expenditures) \$ 2,636,441

20 Future Biennia (Projected Costs) . . \$ 0

21 -----

22 TOTAL \$ ((172,490,800))

23 172,646,350

24 NEW SECTION. Sec. 13. A new section is added to 1997 c 235 to
25 read as follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 **Washington Corrections Center: Replace razor ribbon wire**
28 **(99-1-001)**

29 **Appropriation:**

30 St Bldg Constr Acct--State \$ 2,100,000

31 Prior Biennia (Expenditures) \$ 0

32 Future Biennia (Projected Costs) . . \$ 0

33 -----

34 TOTAL \$ 2,100,000

35 NEW SECTION. Sec. 14. A new section is added to 1997 c 235 to
36 read as follows:

37 **FOR THE DEPARTMENT OF CORRECTIONS**

38 **McNeil Island Corrections Center: Still Harbor dock (99-2-001)**

39 **Appropriation:**

40 St Bldg Constr Acct--State \$ 2,700,000

41 Prior Biennia (Expenditures) \$ 0

42 Future Biennia (Projected Costs) . . \$ 0

43 -----

44 TOTAL \$ 2,700,000

1 NEW SECTION. **Sec. 15.** A new section is added to 1997 c 235 to
2 read as follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 **Washington State Reformatory Farm: Dairy animal waste lagoon**
5 **improvements (99-2-002)**

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The department shall contract with the joint legislative audit and
9 review committee to conduct a cost/benefit review of the operations of
10 the Washington state reformatory farm. The review shall make
11 recommendations regarding the disposition of the farm and provide a
12 report to the office of financial management and the appropriate
13 legislative committees September 30, 1998.

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	1,242,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18		-----	
19	TOTAL	\$	1,242,000

20 **Sec. 16.** 1997 c 235 s 301 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 **Referendum 26 waste disposal facilities (74-2-004)**

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The reappropriation in this section is provided solely for
27 projects under contract on or before June 30, 1997. Reappropriated
28 funds not associated with contracted projects shall lapse on June 30,
29 1997. The office of financial management may grant waivers from this
30 lapse requirement for specific projects upon findings of exceptional
31 circumstances after notification of the chairs of the house of
32 representatives capital budget committee and senate ways and means
33 committee. The department shall submit a report to the office of
34 financial management and the house of representatives capital budget
35 committee and senate ways and means committee by December 1, 1997,
36 listing all projects funded from the reappropriation in this section.

37 (2) \$378,500 of the appropriation is provided for the waste water
38 treatment plant at the city of Connell.

39 **Reappropriation:**

40	LIRA--State	\$	4,028,749
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41 **Appropriation:**

42	LIRA--State	\$	((210,969))
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43			1,039,969
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44	Prior Biennia (Expenditures)	\$	4,840,771
----	--	----	-----------

45	Future Biennia (Projected Costs)	\$	800,000
----	--	----	---------

46		-----	
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47	TOTAL	\$	((9,880,489))
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48			10,709,489
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1 **Sec. 17.** 1997 c 235 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 **Referendum 38 water supply facilities (74-2-006)**

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$2,500,000 of the state and local improvements revolving
8 account reappropriation is provided solely for funding the state's
9 cost share in the water conservation demonstration project--Yakima
10 river reregulation reservoir.

11 (2) The reappropriation in this section is provided solely for
12 projects under contract on or before June 30, 1997. Reappropriated
13 funds not associated with contracted projects shall lapse on June 30,
14 1997. The office of financial management may grant waivers from this
15 lapse requirement for specific projects upon findings of exceptional
16 circumstances after notification of the chairs of the house of
17 representatives capital budget committee and senate ways and means
18 committee. The department shall submit a report to the office of
19 financial management and the house of representatives capital budget
20 committee and senate ways and means committee by December 1, 1997,
21 listing all projects funded from the reappropriation in this section.

22 (3) \$1,500,000 of the state and local improvements revolving
23 account appropriation is provided solely for funding the state's cost
24 share of the Methow Valley irrigation district agreement.

25	Reappropriation:		
26	LIRA, Water Sup Fac--State	\$ 6,763,571
27	Appropriation:		
28	LIRA, Water Sup Fac--State	\$ ((485,495))
29			<u>1,985,495</u>
30	Prior Biennia (Expenditures)	\$ 10,141,668
31	Future Biennia (Projected Costs)	\$ 1,600,000
32			-----
33		TOTAL	\$ ((18,990,734))
34			<u>20,490,734</u>

35 **Sec. 18.** 1997 c 235 s 305 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF ECOLOGY**

38 **Centennial clean water fund (86-2-007)**

39 The appropriations in this section are subject to the following
40 conditions and limitations:

41 (1) \$25,000,000 of the appropriation is provided solely for the
42 extended grant payment to Metro/King county.

43 (2) \$10,000,000 of the appropriation is provided solely for an
44 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
45 aquifer.

46 (3) \$1,850,000 of the appropriation is provided solely for
47 allocation for on-site sewage system projects or programs identified in
48 local watershed plans. Of this amount, \$25,000 is provided solely for
49 the Puyallup Washington state university research and extension center
50 for on-site septic systems, and \$25,000 is provided solely for the

1 department of health to support the work group making recommendations
2 on the development of an on-site septic system certification program
3 pursuant to chapter 447, Laws of 1997.

4 (4) \$10,000,000 of the appropriation is provided for the department
5 to establish and administer a reclaimed water demonstration program to
6 provide grants to five demonstration projects consistent with this
7 section, and, if enacted, chapter 355, Laws of 1997. Of this amount:

8 (a) \$100,000 is provided solely for an interagency agreement with
9 the department of health for monitoring the activities and progress of
10 the demonstration projects and to refine reclaimed water standards from
11 the results of the projects;

12 (b) \$75,000 is provided for the department of ecology's
13 administrative costs in funding and monitoring the activities and
14 progress of the demonstration projects;

15 (c) \$1,970,000 is provided solely for a grant to the city of
16 Ephrata for a reclaimed water demonstration project;

17 (d) \$985,000 is provided solely for a grant to the city of Royal
18 City for a reclaimed water demonstration project;

19 (e) \$3,398,500 is provided solely for a grant to the city of Sequim
20 for a reclaimed water demonstration project;

21 (f) \$3,398,500 is provided solely for a grant to the city of Yelm
22 for a reclaimed water demonstration project; and

23 (g) \$98,500 is provided solely for a grant to Lincoln county for a
24 study of a reclaimed water demonstration project.

25 (5) A minimum of 80 percent of the remaining appropriation after
26 allocation of subsections (1), (2), (3), and (4) of this section shall
27 be allocated by the department for water quality implementation
28 activities.

29 (6) A maximum of 20 percent of the remaining appropriation after
30 allocation of subsections (1), (2), (3), and (4) of this section shall
31 be allocated by the department for water quality planning activities.

32 (7) In awarding state-wide water quality implementation and
33 planning grants and loans, the department shall give priority
34 consideration to:

35 (a) Proposals submitted by communities with populations less than
36 2,500 or proposals that will be submitted by communities with
37 populations less than 2,500 who have demonstrated an economic hardship
38 which will prevent the completion or implementation of water quality
39 projects; and

40 (b) (~~Projects located in basins with critical or depressed~~
41 ~~salmonid stocks~~) Allocate no less than twenty-five percent of the
42 amount which has not been obligated as of July 1, 1998, for projects
43 otherwise eligible under the water quality account and which have a
44 component benefiting the recovery of priority salmonid stocks.

45 (8) The reappropriation in this section is provided solely for
46 projects under contract on or before June 30, 1997. Reappropriated
47 funds not associated with contracted projects shall lapse on June 30,
48 1997. The office of financial management may grant waivers from this
49 subsection (8) for specific projects upon findings of exceptional
50 circumstances after notification of the chairs of the house of
51 representatives capital budget committee and senate ways and means
52 committee. The department shall submit a report to the office of
53 financial management and the house of representatives capital budget
54 committee and senate ways and means committee by December 1, 1997,
55 listing all projects funded from the reappropriation in this section.

56 **Reappropriation:**
57 **Water Quality Account--State \$ 38,653,000**
58 **Appropriation:**

1	Water Quality Account--State	\$ 70,000,000
2	Prior Biennia (Expenditures)	\$ 291,063,221
3	Future Biennia (Projected Costs) . .	\$ 311,000,000
4		-----
5	TOTAL	\$ 710,716,221

6 NEW SECTION. **Sec. 19.** A new section is added to 1997 c 235 to
7 read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**
9 **Storm disaster recovery (99-1-001)**

10	Appropriation:	
11	St Bldg Constr Acct--State	\$ 530,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs) . .	\$ 0
14		-----
15	TOTAL	\$ 530,000

16 NEW SECTION. **Sec. 20.** A new section is added to 1997 c 235 to
17 read as follows:

18 **FOR THE STATE PARKS AND RECREATION COMMISSION**
19 **Cama Beach State Park development (99-2-001)**

20	Appropriation:	
21	Parks Renewal and Stewardship	
22	Account--State	\$ 1,000,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs) . .	\$ 0
25		-----
26	TOTAL	\$ 1,000,000

27 **Sec. 21.** 1997 c 235 s 329 (uncodified) is amended to read as
28 follows:

29 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
30 **Washington Wildlife and Recreation Program (98-2-003)**

31 The appropriations in this section for the Washington wildlife and
32 recreation program under chapter 43.98A RCW are subject to the
33 following conditions and limitations:

34 (1) \$22,500,000 of the state building construction account
35 appropriation shall be deposited in the habitat conservation account
36 and is hereby appropriated from the habitat conservation account to the
37 interagency committee for outdoor recreation for the fiscal biennium
38 ending June 30, 1999, for the Washington wildlife and recreation
39 program under chapter 43.98A RCW.

40 (2) \$20,000,000 of the state building account appropriation and
41 \$2,500,000 from the aquatic lands enhancement account appropriation
42 shall be deposited in the outdoor recreation account, and \$22,500,000
43 is hereby appropriated from the outdoor recreation account to the

1 interagency committee for outdoor recreation for the fiscal biennium
2 ending June 30, 1999, for the Washington wildlife and recreation
3 program under chapter 43.98A RCW. Funds from the aquatic lands
4 enhancement account appropriation shall be distributed to eligible
5 water access projects under RCW 43.98A.050.

6 (3) The new appropriations in this section are provided for the
7 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as
8 developed on April 15, 1997, at 10:00 a.m., LEAP CAPITAL DOCUMENT NO.
9 99-1 as adopted on February 23, 1998, at 10:00 a.m., the pilot
10 watershed plan implementation program under subsection (6) of this
11 section, and for other projects approved by the legislature under RCW
12 43.98A.080 referencing this section.

13 (4) No moneys from the appropriations in this section may be spent
14 on the Rocky Reach trailway project until an agreement with affected
15 property owners has been reached.

16 (5) The legislature finds that, since the inception of the
17 Washington wildlife and recreation program, over eighty-five percent of
18 the moneys provided for the state parks category has been used for
19 acquisition of property, and that demands for recreational facilities
20 in state parks require that increased funding be devoted to development
21 projects. The committee and the state parks and recreation commission
22 shall ensure that at least forty percent of new funding provided for
23 the state parks category during the 1997-99 biennium be allocated to
24 development projects.

25 (6) \$4,000,000 of the habitat conservation account appropriation
26 from the unallocated portion of the fund distribution under RCW
27 43.98A.040(1)(d) is provided solely for matching grants for riparian
28 zone habitat protection projects that implement watershed plans
29 pursuant to this subsection. The interagency committee for outdoor
30 recreation shall develop a pilot watershed plan implementation program
31 within the Washington wildlife and recreation program. The program
32 shall provide matching grants to eligible agencies for implementation
33 of riparian zone habitat protection projects within watershed
34 restoration plans under RCW 89.08.460(1), watershed action plans
35 developed pursuant to rules adopted by the Puget Sound water quality
36 action team, or plans developed pursuant to chapter . . . , Laws of 1997
37 (Second Substitute House Bill No. 2054). Projects shall have a useful
38 life of at least thirty years. Eligible agencies include conservation
39 districts, counties, cities, and private nonprofit land trust or nature
40 conservancy organizations. Projects eligible for funding under this
41 section include acquisition of land using less-than-fee-simple
42 instruments such as conservation easements and purchase of development
43 rights; and habitat restoration and enhancement projects on such lands
44 including fencing and revegetation of native trees and shrubs that
45 enhance the long-term habitat values of protected lands. The committee
46 shall develop an application process and project eligibility and
47 evaluation criteria in consultation with the state conservation
48 commission. The committee shall report to the appropriate committees
49 of the legislature on the implementation of the pilot matching grant
50 program. A preliminary status report shall be submitted by January 1,
51 1998, and a final report by January 1, 1999.

52 (7) Up to \$400,000 of the reappropriations in this section is
53 provided to develop an inventory of all lands in the state owned by
54 federal agencies, state agencies, local governments, and Indian tribes.
55 The committee shall develop the inventory in a computer database format
56 that will facilitate the sharing and reporting of inventory data and
57 provide options for future updates. The inventory shall include, at a
58 minimum, the following information: Owner, location, acreage, and
59 principal use. The inventory shall also include resource-based

1 information for state and federally-owned recreation and habitat lands.
 2 The committee shall submit a status report on the inventory to the
 3 appropriate committees of the legislature by January 1, 1999, and a
 4 final report by January 1, 2000.

5 (8) All land acquired by a state agency with moneys from these
 6 appropriations shall comply with class A, B, and C weed control
 7 provisions of chapter 17.10 RCW.

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	14,264,419
10	Aquatic Lands Acct--State	\$	33,335
11	ORA--State	\$	21,985,067
12	Wildlife Account--State	\$	1,398,996
13	Habitat Conservation Account--State .	\$	18,700,633

14 -----
 15 Subtotal Reappropriation \$ 56,382,450

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	42,500,000
18	Aquatic Lands Acct--State	\$	2,500,000

19 -----
 20 Subtotal Appropriation \$ 45,000,000

21	Prior Biennia (Expenditures)	\$	101,449,844
22	Future Biennia (Projected Costs) . .	\$	200,000,000

23 -----
 24 TOTAL \$ 402,832,294

25 NEW SECTION. **Sec. 22.** A new section is added to 1997 c 235 to
 26 read as follows:

27 **FOR THE STATE CONSERVATION COMMISSION**

28 **Conservation Reserve Enhancement Program**

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

31 (1) The appropriation in this section is provided solely for the
 32 conservation reserve enhancement program.

33 (2) The conservation reserve enhancement program will be matched
 34 with federal money to provide grants to conservation districts to
 35 assist land owners to protect and restore riparian zones in areas with
 36 salmon stocks.

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	4,500,000
39	Salmon Recovery		
40	Account--State	\$	500,000

41 -----
 42 Subtotal Appropriation \$ 5,000,000

43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs) . .	\$	0

45 -----
 46 TOTAL \$ 5,000,000

47 **Sec. 23.** 1997 c 235 s 344 (uncodified) is amended to read as
 48 follows:

1 FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Water access and development (96-2-027)

3 Reappropriation:

4 ORA--State \$ 997,000

5 Appropriation:

6 ORA--State \$ 135,000

7 Prior Biennia (Expenditures) . . . \$ 1,057,600

8 Future Biennia (Projected Costs) . . \$ 0

9 -----
10 TOTAL \$((2,054,600))

11 2,189,600

12 Sec. 24. 1997 c 235 s 352 (uncodified) is amended to read as
13 follows:

14 FOR THE DEPARTMENT OF FISH AND WILDLIFE

15 Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

16 No less than twenty-five percent of that portion of the
17 appropriation under this section that has not been obligated as of
18 March 1, 1998, shall be expended on projects for the recovery of
19 priority salmonid stocks.

20 Reappropriation:

21 St Bldg Constr Acct--State \$ 1,428,770

22 Appropriation:

23 General Fund--Federal \$ 800,000

24 General Fund--Private/Local \$ 800,000

25 St Bldg Constr Acct--State \$ 3,500,000

26 -----
27 Subtotal Appropriation \$ 5,100,000

28 Prior Biennia (Expenditures) \$ 8,986,230

29 Future Biennia (Projected Costs) . . \$ 22,400,000

30 -----
31 TOTAL \$ 37,915,000

32 NEW SECTION. Sec. 25. A new section is added to 1997 c 235 to
33 read as follows:

34 FOR THE DEPARTMENT OF FISH AND WILDLIFE

35 Salmon restoration

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 Funds provided in this section shall be used for salmon habitat
39 restoration and mitigation and fish passage projects. The department
40 shall transfer the entire amount of the appropriation in this section
41 to the Washington state department of transportation for the
42 implementation of fish barrier removal through the transaid program.
43 The distribution of money for priority projects may be in the form of
44 grants to local governments, regional fisheries enhancement groups, and
45 other state agencies.

46 Appropriation:

1	Salmon Recovery Account--State . . .	\$ 5,000,000
2	Prior Biennia (Expenditures) . . .	\$ 0
3	Future Biennia (Projected Costs) . .	\$ 0
4		-----
5	TOTAL	\$ 5,000,000

6 NEW SECTION. **Sec. 26.** A new section is added to 1997 c 235 to
7 read as follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 **Natural Resources real property replacement (99-2-001)**

10 **Appropriation:**

11	Nat Res Prop Repl Acct--State	\$ 9,400,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs) . .	\$ 0
14		-----
15	TOTAL	\$ 9,400,000

16 NEW SECTION. **Sec. 27.** A new section is added to 1997 c 235 to
17 read as follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 **Land bank program to enhance trust land holdings (99-2-002)**

20 **Appropriation:**

21	Resource Management Cost	
22	Account--State	\$ 1,800,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs) . .	\$ 0
25		-----
26	TOTAL	\$ 1,800,000

27 NEW SECTION. **Sec. 28.** A new section is added to 1997 c 235 to
28 read as follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Arlington Survey Boundary Dispute.** To purchase land as part of the
31 settlement agreement to resolve claims and litigation over a survey
32 boundary dispute near the town of Arlington in Snohomish county.

33 **Appropriation:**

34	For Dev Acct--State	\$ 2,600,000
35	Prior Biennia (Expenditures)	\$ 0
36	Future Biennia (Projected Costs) . .	\$ 0
37		-----
38	TOTAL	\$ 2,600,000

39 **Sec. 29.** 1997 c 235 s 393 (uncodified) is amended to read as
40 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 **Jobs for the Environment (98-2-009)**

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations shall be used solely for the jobs for the
6 environment program to achieve the following goals:

7 (a) Restore and protect watersheds to benefit anadromous fish
8 stocks, consistent with the limitations of subsection (8) of this
9 section, including critical or depressed stocks as determined by the
10 department of fish and wildlife;

11 (b) Conduct watershed restoration and protection projects primarily
12 on state lands in coordination with federal, local, tribal, and private
13 sector efforts; and

14 (c) Create market wage jobs with benefits in environmental
15 restoration for displaced workers in rural natural resource impact
16 areas, as defined under RCW 43.31.601(2).

17 (2) Except as provided in subsection (5) of this section and
18 consistent with the limitations of this section, the appropriations are
19 solely for projects selected by the department of natural resources, in
20 consultation with an interagency task force consisting of the
21 department of fish and wildlife, other appropriate state agencies,
22 tribal governments, local governments, the federal government, labor
23 and other interested stakeholders. In recommending projects for
24 funding the task force shall use the following criteria:

25 (a) The extent to which the project, using best available science,
26 addresses habitat factors limiting fish and wildlife populations;

27 (b) The number, duration and quality of jobs to be created or
28 retained by the project for displaced workers in natural resource
29 impact areas;

30 (c) The extent to which the project will help avoid the listing of
31 threatened or endangered species or provides for the recovery of
32 species already listed;

33 (d) The extent to which the project will augment existing federal,
34 state, tribal or local watershed planning efforts or completed
35 watershed restoration and conservation plans;

36 (e) The cost effectiveness of the project;

37 (f) The availability of matching funds; and

38 (g) The demonstrated ability of the project sponsors to administer
39 the project.

40 (3) Funds expended shall be used for specific projects and not for
41 ongoing operational costs. Eligible projects include, but are not
42 limited to, closure or improvement of forest roads, repair of culverts,
43 cleanup of stream beds, removal of fish barriers, installation of fish
44 screens, fencing of streams, and construction and planting of fish
45 cover. Funds may also be expended for planning, design, engineering,
46 and monitoring of eligible projects.

47 (4) The department of natural resources and the department of fish
48 and wildlife, in consultation with the office of financial management
49 and other appropriate agencies, shall report to the appropriate
50 committees of the legislature by January 1, 1998, and January 1, 1999,
51 on the results of expenditures from the appropriations.

52 (5) \$800,000 of the appropriations in this section is provided
53 solely for watershed restoration programs to be completed by the
54 department of ecology's Washington conservation corps crews.

55 (6) All projects funded under this section shall be consistent with
56 any development regulations or comprehensive plans adopted under the
57 growth management act for the project areas. No funds may be expended
58 to acquire land through condemnation.

1 (7) Projects under contract as of June 1, 1997, shall be given
2 first priority for funding under the appropriations in this section.

3 (8) No less than twenty-five percent of the remainder of the
4 appropriations under this section that have not been obligated as of
5 July 1, 1998, shall be expended on projects for the recovery of
6 priority salmonid stocks.

7	Appropriation:		
8	For Dev Acct--State	\$	500,000
9	Resource Management Cost		
10	Account--State	\$	1,500,000
11	Water Quality Account--State	\$	7,133,000
12			-----
13	Subtotal Appropriation	\$	9,133,000
14	Prior Biennia (Expenditures)	\$	23,067,000
15	Future Biennia (Projected Costs)	\$	40,000,000
16			-----
17	TOTAL	\$	72,200,000

18 NEW SECTION. **Sec. 30.** A new section is added to 1997 c 235 to
19 read as follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Distribution of excess funds from the forest development account:**
22 For distribution of state forest land revenues to taxing authorities
23 receiving such revenue during the calendar year 1993 through calendar
24 year 1997

25 (1) Within fifteen days of the effective date of this act the
26 department shall transmit funds in the amounts specified in subsection
27 (3) of this section to the county treasurers of the counties receiving
28 the funds.

29 (2) The county treasurer of the counties listed in this section
30 shall distribute funds received from this appropriation to taxing
31 authorities in proportion to the state forest transfer land funds
32 distributed to the taxing authorities based on information available
33 for the calendar years 1993 through 1997. Funds to be credited to the
34 state of Washington and funds credited to school district general
35 levies shall be remitted to the state of Washington within thirty days
36 after the effective date of this act for deposit into the salmon
37 recovery account.

38 (3) Funds shall be distributed in the following amounts:

39	Clallam	\$	1,847,473
40	Clark	\$	508,782
41	Cowlitz	\$	433,013
42	Grays Harbor	\$	454,016
43	Jefferson	\$	222,289
44	King	\$	352,016
45	Kitsap	\$	174,374
46	Klickitat	\$	62,613
47	Lewis	\$	1,558,708
48	Mason	\$	258,289
49	Pacific	\$	385,900
50	Pierce	\$	135,405
51	Skagit	\$	1,606,164
52	Skamania	\$	258,247

1	Snohomish	\$	1,590,489
2	Stevens	\$	4,992
3	Thurston	\$	893,263
4	Wahkiakum	\$	411,273
5	Whatcom	\$	842,685
6			-----
7	TOTAL	\$	12,000,000

8	Appropriation:		
9	For Dev Acct--State	\$	12,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	12,000,000

14 **Sec. 31.** 1997 c 235 s 510 (uncodified) is amended to read as
15 follows:

16 **FOR THE UNIVERSITY OF WASHINGTON**

17 **Old Physics Hall (Mary Gates Hall): Design and construction (92-2-**
18 **008)**

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	((30,028,248))
23			<u>31,328,248</u>
24	UW Bldg Acct--State	\$	305,891
25			-----
26	Subtotal Reappropriation	\$	((30,334,139))
27			<u>31,634,139</u>
28	Prior Biennia (Expenditures)	\$	4,772,861
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	((35,107,000))
32			<u>36,407,000</u>

33 **Sec. 32.** 1997 c 235 s 523 (uncodified) is amended to read as
34 follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

36 **Health Sciences Center BB Tower Elevators--Design and construction:**
37 To design and construct the addition of one elevator and upgrading of
38 the existing elevators in the health sciences center BB-wing and tower
39 **(96-1-007)**

40 The reappropriation in this section is subject to the review and
41 allotment procedures under section 712 of this act.

42	Reappropriation:		
43	St Bldg Constr Acct--State	\$	((4,961,992))
44			<u>561,992</u>
45	UW Bldg Acct--State	\$	208,546

1		-----
2	Subtotal Reappropriation	\$((5,170,538))
3		<u>770,538</u>
4	Prior Biennia (Expenditures)	\$ 22,061
5	Future Biennia (Projected Costs) . .	\$ 0
6		-----
7	TOTAL	\$((5,192,599))
8		<u>792,599</u>

9 **Sec. 33.** 1997 c 235 s 525 (uncodified) is amended to read as
10 follows:

11 **FOR THE UNIVERSITY OF WASHINGTON**

12 **Hogness/Health Sciences Center lobby: Americans with Disabilities**
13 **Act improvements (96-1-022)**

14	Reappropriation:	
15	St Bldg Constr Acct--State	\$((1,253,070))
16		<u>1,353,070</u>
17	Prior Biennia (Expenditures)	\$ 46,930
18	Future Biennia (Projected Costs) . .	\$ 0
19		-----
20	TOTAL	\$((1,300,000))
21		<u>1,400,000</u>

22 **Sec. 34.** 1997 c 235 s 526 (uncodified) is amended to read as
23 follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**

25 **Fisheries Science-Oceanography Science Building: Construction (96-**
26 **2-006)**

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is subject to the review and
30 allotment procedures under section 712 of this act.

31 (2) The department of general administration is directed, in
32 keeping with section 152 of this act, to sell the Wellington Hills
33 property as a means of partially offsetting the cost of this project
34 with the proceeds of such sale being deposited into the state building
35 and construction account.

36	Reappropriation:	
37	St Bldg Constr Acct--State \$	3,449,850
38	UW Bldg Acct--State \$	1,548,150
39		-----
40	Subtotal Reappropriation . . . \$	4,998,000
41	Appropriation:	
42	St Bldg Constr Acct--State \$	((33,590,000))
43		<u>36,090,000</u>
44	H Ed Constr Acct--State \$	32,507,000
45	UW Bldg Acct--State \$	2,834,154
46		-----
47	Subtotal Appropriation \$	((68,931,154))

1		71,431,154
2	Prior Biennia (Expenditures) . . . \$	3,865,597
3	Future Biennia (Projected Costs) \$	0
4		-----
5	TOTAL \$	((77,794,751))
6		<u>80,294,751</u>

7 **Sec. 35.** 1997 c 235 s 527 (uncodified) is amended to read as
8 follows:

9 **FOR THE UNIVERSITY OF WASHINGTON**

10 **Social Work third floor addition--Design and construction:** To
11 design and construct a 12,000 gross square foot partial third floor
12 addition to the Social Work and Speech and Hearing Sciences Building
13 **(96-2-010)**

14	Reappropriation:	
15	St Bldg Constr Acct--State \$	((2,708,800))
16		<u>3,208,800</u>
17	UW Bldg Acct--State \$	126,400
18		-----
19	Subtotal Reappropriation \$	((2,835,200))
20		<u>3,335,200</u>
21	Prior Biennia (Expenditures) \$	80,400
22	Future Biennia (Projected Costs) \$	0
23		-----
24	TOTAL \$	((2,915,600))
25		<u>3,415,600</u>

26 NEW SECTION. **Sec. 36.** A new section is added to 1997 c 235 to
27 read as follows:

28 **FOR THE UNIVERSITY OF WASHINGTON**

29 **Kincaid Fire Damage (99-1-001)**

30	Appropriation:	
31	St Bldg Constr Acct--State \$	1,424,000
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) \$	0
34		-----
35	TOTAL \$	1,424,000

36 NEW SECTION. **Sec. 37.** A new section is added to 1997 c 235 to
37 read as follows:

38 **FOR THE UNIVERSITY OF WASHINGTON**

39 **Nuclear reactor: Decommissioning (99-2-009)**

40	Appropriation:	
41	St Bldg Constr Acct--State \$	1,200,000
42	Prior Biennia (Expenditures) \$	0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 1,200,000

4 **Sec. 38.** 1997 c 235 s 542 (uncodified) is amended to read as
 5 follows:

6 **FOR WASHINGTON STATE UNIVERSITY**

7 **Veterinary Teaching Hospital--Construction:** To construct, equip,
 8 and furnish a new teaching hospital for the department of veterinary
 9 medicine and surgery (92-2-013)

10 The reappropriation in this section is subject to the review and
 11 allotment procedures under section 712 of this act.

12 **Reappropriation:**
 13 **St Bldg Constr Acct--State** \$ 77,884
 14 **H ED Constr Acct--State** \$ 239,098
 15 -----
 16 Subtotal Reappropriation \$ 316,982

17 **Appropriation:**
 18 **St Bldg Constr Acct--State** \$ 3,000,000
 19 **WSU Bldg Acct--State** \$ 500,000
 20 -----
 21 Subtotal Appropriation \$ 3,500,000

22 Prior Biennia (Expenditures) \$ 33,628,518
 23 Future Biennia (Projected Costs) \$ 0
 24 -----
 25 TOTAL \$ ((33,945,500))
 26 37,445,500

27 **Sec. 39.** 1997 c 235 s 566 (uncodified) is amended to read as
 28 follows:

29 **FOR WASHINGTON STATE UNIVERSITY**

30 **Intercollegiate Center for Nursing Education: Telecommunications**
 31 **(96-2-915)**

32 **Reappropriation:**
 33 ~~((St Bldg Constr Acct--State))~~
 34 **WSU Bldg Acct--State** \$ 524,386
 35 Prior Biennia (Expenditures) \$ 975,614
 36 Future Biennia (Projected Costs) \$ 0
 37 -----
 38 TOTAL \$ 1,500,000

39 **Sec. 40.** 1997 c 235 s 567 (uncodified) is amended to read as
 40 follows:

41 **FOR WASHINGTON STATE UNIVERSITY**

42 **Minor works: Preservation (98-1-004)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The appropriation shall support the detailed list of projects
4 maintained by the office of financial management.

5 **Appropriation:**

6	WSU Bldg Acct--State	\$((5,553,000))	
7			<u>5,053,000</u>
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	24,000,000
10			-----
11	TOTAL	\$	((29,553,000))
12			<u>29,053,000</u>

13 **Sec. 41.** 1997 c 235 s 579 (uncodified) is amended to read as
14 follows:

15 **FOR WASHINGTON STATE UNIVERSITY**

16 **Washington State University Vancouver: Phase II (98-2-911)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) No money from this appropriation may be expended that would be
20 inconsistent with the recommendations of the higher education
21 coordinating board.

22 (2) The appropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24 (3) The engineering and multimedia buildings to be designed under
25 this appropriation shall serve at least 950 additional student full-
26 time equivalents. Funding is also provided to construct campus
27 infrastructure and physical plant shops.

28 (4) \$1,000,000 of the appropriation in this section is provided
29 solely to reserve or acquire transportation capacity and traffic impact
30 fee credits associated with the development of the Vancouver branch
31 campus.

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	13,500,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	123,000,000
36			-----
37	TOTAL	\$	136,500,000

38 **Sec. 42.** 1997 c 235 s 594 (uncodified) is amended to read as
39 follows:

40 **FOR EASTERN WASHINGTON UNIVERSITY**

41 **Minor works: Program (98-2-001)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The appropriation shall support the detailed list of projects
45 maintained by the office of financial management.

46 (2) Up to \$30,000 may be used for design of a residence for the
47 president of the university.

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ ((500,000))
3		530,000
4	EWU Cap Proj Acct--State	\$ 1,200,000
5		-----
6	Subtotal Appropriation	\$((1,700,000))
7		1,730,000
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 10,018,000
10		-----
11	TOTAL	\$ ((11,718,000))
12		11,748,000

13 **Sec. 43.** 1997 c 235 s 606 (uncodified) is amended to read as
14 follows:

15 **FOR CENTRAL WASHINGTON UNIVERSITY**

16 **((Boiler Plant: Expansion)) Heating system improvements (98-1-030)**

17	Appropriation:	
18	St Bldg Constr Acct--State	\$ 1,450,000
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 1,450,000

23 **Sec. 44.** 1997 c 235 s 611 (uncodified) is amended to read as
24 follows:

25 **FOR CENTRAL WASHINGTON UNIVERSITY**

26 **SeaTac Center Building: ((Renovation)) Facility improvements**
27 **(98-2-010)**

28	Appropriation:	
29	St Bldg Constr Acct--State	\$ 662,500
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 662,500

34 **Sec. 45.** 1997 c 235 s 612 (uncodified) is amended to read as
35 follows:

36 **FOR CENTRAL WASHINGTON UNIVERSITY**

37 **Lynnwood Extended Degree Center: Facility design (98-2-080)**

38	Appropriation:	
39	<u>((St Bldg Constr Acct--State))</u>	
40	<u>CWU Cap Proj Acct--State</u>	\$ 1,000,000
41	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs) . . .	\$	0
2			-----
3	TOTAL	\$	1,000,000

4 **Sec. 46.** 1997 c 235 s 659 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

7 **Asbestos abatement (96-1-002)**

8	Reappropriation:		
9	St Bldg Constr Acct--State	\$	484,317
10	Appropriation:		
11	<u>St Bldg Constr Acct--State</u>	\$	<u>700,000</u>
12	Prior Biennia (Expenditures)	\$	1,142,040
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	((1,626,357))
16			<u>2,326,357</u>

17 NEW SECTION. **Sec. 47.** A new section is added to 1997 c 235 to
18 read as follows:

19 **FOR THE STATE BOARD OF COMMUNITY AND TECHNICAL COLLEGES**

20 **Lower Columbia College: Library heating system (99-1-003)**

21	Appropriation:		
22	St Bldg Constr Acct--State	\$	512,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	512,000

27 **Sec. 48.** 1997 c 235 s 702 (uncodified) is amended to read as
28 follows:

29 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
30 CONTRACTS. The following agencies may enter into financial contracts,
31 paid for from operating revenues, for the purposes indicated and in not
32 more than the principal amounts indicated, plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW. When securing
34 properties under this section, agencies shall use the most economical
35 financial contract option available, including long-term leases, lease-
36 purchase agreements, lease-development with option to purchase
37 agreements or financial contracts using certificates of participation.
38 The director of general administration shall ensure that the clustering
39 of state facilities and the collocation and consolidation of state
40 agencies take place where such configurations are economical and

1 consistent with agency space needs. Agencies shall assist the
2 department of general administration with facility collocation and
3 consolidation efforts.

4 State agencies may enter into agreements with the department of
5 general administration and the state treasurer's office to develop
6 requests to the legislature for acquisition of properties and
7 facilities through financial contracts. The agreements may include
8 charges for services rendered.

9 (1) Department of general administration:

10 (a) Enter into a financing contract in the amount of \$8,804,000
11 plus financing expenses and required reserves pursuant to chapter 39.94
12 RCW, to purchase an existing office building and associated land in
13 Yakima for use by the department of social and health services.

14 ~~(b) ((Enter into a financing contract on behalf of the joint center
15 for higher education for \$8,500,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW, to purchase and make
17 modifications to the Riverpoint One Building adjacent to the Riverpoint
18 Campus. A financial plan identifying all costs related to this
19 project, and the sources and amounts of all payments to cover these
20 costs and a copy of the appraisal and engineering assessment shall be
21 submitted for approval to both the office of financial management and
22 the higher education coordinating board for approval before execution
23 of any contract.~~

24 ~~Copies of the financial plan shall also be submitted to the senate
25 ways and means committee and the house of representatives capital
26 budget committee.))~~ Enter into a financing contract in the amount of
27 \$2,874,100 plus financing expenses and required reserves pursuant to
28 chapter 39.94 RCW, to purchase and renovate the old federal building
29 and associated land in Olympia for use by the secretary of state.

30 (d) Enter into a financing contract in the amount of \$6,990,000
31 plus financing expenses and required reserves pursuant to chapter 39.94
32 RCW, to buy out the lease and make improvements to the old Thurston
33 county courthouse for use by the office of attorney general. The
34 department of general administration shall advise and assist the office
35 of attorney general on space and functional planning to improve the
36 efficient use of the facility.

37 (2) Liquor control board:

38 Enter into a long-term lease for a headquarters office in Thurston
39 County for approximately 46,000 square feet.

1 (3) Department of corrections:

2 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
3 tide flats property from the Puyallup Nation for development of the
4 400-bed Tacoma prerelease facility for approximately \$360,000 per
5 annum. Prior to entering into the lease, the department shall obtain
6 written confirmation from the city of Tacoma and Pierce county that the
7 prerelease facility planned for the site meets all land use,
8 environmental protection, and community notification requirements that
9 would apply to the facility if the land was not owned by the Puyallup
10 nation.

11 (b) Enter into a financing contract on behalf of the department of
12 corrections in the amount of \$14,736,900 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
14 Tacoma prerelease facility. The department of corrections shall comply
15 with all land use, environmental protection, and community notification
16 statutes, regulations, and ordinances in the construction and operation
17 of this facility.

18 (c) Lease-develop with the option to purchase or lease-purchase
19 approximately 100 work release beds in facilities throughout the state
20 for \$5,000,000.

21 (d) Enter into a financing contract on behalf of the department of
22 corrections in the amount of \$396,369 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct a dairy
24 barn at the Monroe farm.

25 (e) Enter into a financing contract on behalf of the department of
26 corrections in the amount of \$2,100,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to purchase or
28 construct a correctional industries transportation services warehouse.

29 (4) Community and technical colleges:

30 (a) Enter into a financing contract on behalf of Whatcom Community
31 College in the amount of \$800,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW to develop a childcare center
33 costing \$2,410,000. The balance of project cost will be a combination
34 of local capital funds and nonstate funds provided through private
35 gifts or contributions.

36 (b) Enter into a financing contract on behalf of Pierce College in
37 the amount of \$750,000 plus financing expenses and required reserves
38 pursuant to chapter 39.94 RCW to develop a new classroom building on
39 the Lakewood campus costing \$1,816,665. The balance of project cost

1 will be provided through a combination of local capital funds and
2 existing minor works appropriation to replace relocatable classrooms
3 that are at the end of their useful lives.

4 (c) Enter into a financing contract in behalf of Bellingham
5 Technical College in the amount of \$350,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW for construction of a
7 new classroom addition to the diesel/heavy equipment instructional shop
8 costing \$411,309.

9 (d) Enter into a financing contract on behalf of Green River
10 Community College in the amount of \$1,526,150 plus financing expenses
11 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
12 student center building.

13 (e) Enter into a financing contract on behalf of Edmonds Community
14 College in the amount of \$2,787,950 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to (~~purchase and make~~
16 ~~improvements to several buildings and property contiguous to the~~
17 ~~college campus~~) develop a 10,000 square foot music building on the
18 college campus.

19 (f) Enter into a financing contract on behalf of Highline Community
20 College in the amount of \$2,070,613 plus financing and required
21 reserves pursuant to chapter 39.94 RCW for the purchase of the Federal
22 Way Center, currently being leased by the college.

23 (g) Enter into a financial contract on behalf of Green River
24 Community College in the amount of \$100,000 plus financing and required
25 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5
26 acres of land adjacent to the westside parking lot.

27 (h) Enter into a financial contract on behalf of South Puget Sound
28 Community College in the amount of \$619,210 plus financing and required
29 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main
30 campus parking lot A.

31 (i) Enter into a financial contract on behalf of South Puget Sound
32 Community College in the amount of \$5,500,000 plus financing and
33 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000
34 student union facility.

35 (j) Enter into a financial contract on behalf of Wenatchee Valley
36 College in the amount of \$500,000 plus financing and required reserves
37 pursuant to chapter 39.94 RCW to purchase two buildings and property
38 contiguous to the college campus.

39 (5) State parks and recreation:

1 Enter into a financing contract on behalf of state parks and
2 recreation in the amount of \$2,012,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
4 lodge facilities at Cama Beach, develop new campsite electrical
5 hookups, develop new recreational facilities, and expand campsites at
6 Ocean Beach/Grayland. It is the intent of the legislature that debt
7 service on all projects financed under this authority be paid from
8 operating revenues.

9 (6) (~~Central Washington University:~~

10 ~~Enter into a financing contract for \$3,000,000 plus financing~~
11 ~~expenses and required reserves pursuant to chapter 39.94 RCW to~~
12 ~~purchase and improve the Sno King Building for the Lynnwood Extended~~
13 ~~Degree Center. A financial plan identifying all costs related to this~~
14 ~~project, and the sources and amounts of all payments to cover these~~
15 ~~costs and a copy of the building appraisal and engineering assessment~~
16 ~~shall be submitted for approval to the office of financial management~~
17 ~~before execution of any contract. Copies of the financial plan shall~~
18 ~~also be submitted to the senate ways and means committee and the house~~
19 ~~of representatives capital budget committee.~~

20 (~~7~~)) Washington state patrol:

21 Enter into a financing contract for \$600,000 plus financing
22 expenses and required reserves pursuant to chapter 39.94 RCW to
23 purchase the Washington state patrol Port Angeles detachment office.

24 NEW SECTION. **Sec. 49.** A new section is added to 1997 c 235 to
25 read as follows:

26 The office of financial management will convene a working group of
27 state agencies, higher education institutions, the office of the
28 attorney general, and representatives of the design and construction
29 professions to develop a strategy to manage the risks and reduce the
30 potential for claims and litigation associated with state construction
31 projects. This strategy shall include the enumeration of best
32 practices for the management of project risk and conflicts, in order to
33 minimize future expenses related to construction claims. A report on
34 the findings and recommendations of this working group will be
35 presented to the house of representatives capital budget committee and
36 senate ways and means committee by October 31, 1998.

1 **Sec. 50.** RCW 76.12.110 and 1988 c 128 s 31 are each amended to
2 read as follows:

3 There is created a forest development account in the state
4 treasury. The state treasurer shall keep an account of all sums
5 deposited therein and expended or withdrawn therefrom. Any sums placed
6 in the account shall be pledged for the purpose of paying interest and
7 principal on the bonds issued by the department, and for the purchase
8 of land for growing timber. Any bonds issued shall constitute a first
9 and prior claim and lien against the account for the payment of
10 principal and interest. No sums for the above purposes shall be
11 withdrawn or paid out of the account except upon approval of the
12 department.

13 Appropriations may be made by the legislature from the forest
14 development account to the department for the purpose of carrying on
15 the activities of the department on state forest lands, lands managed
16 on a sustained yield basis as provided for in RCW 79.68.040, and for
17 reimbursement of expenditures that have been made or may be made from
18 the resource management cost account in the management of state forest
19 lands. For the 1997-99 fiscal biennium, moneys from the account shall
20 be distributed as directed in the omnibus appropriations act to the
21 beneficiaries of the revenues derived from state forest lands. Funds
22 that accrue to the state from such a distribution shall be deposited
23 into the salmon recovery account, hereby created in the state treasury.
24 Funds appropriated from the salmon recovery account shall be used for
25 efforts to restore endangered anadromous fish stocks.

26 NEW SECTION. **Sec. 51.** This act is necessary for the immediate
27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and takes effect
29 immediately.

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