
ENGROSSED SUBSTITUTE SENATE BILL 6061

State of Washington

55th Legislature

1997 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Prince, Haugen and Wood; by request of Governor Locke)

Read first time 04/16/97.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 1996 c 165 ss 207, 210, 211, 215, 218, 220, 221, 224, 225,
3 401, and 402 (uncodified); adding a new section to chapter 165, Laws of
4 1996; creating new sections; repealing 1996 c 165 s 505 (uncodified);
5 making appropriations; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 **TRANSPORTATION APPROPRIATIONS**

8 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
9 is hereby adopted and, subject to the provisions hereinafter set forth,
10 the several amounts hereinafter specified, or as much thereof as may be
11 necessary to accomplish the purposes designated, are hereby
12 appropriated from the several accounts and funds hereinafter named to
13 the designated state agencies and offices for salaries, wages, and
14 other expenses, for capital projects, and for other specified purposes,
15 including the payment of any final judgments arising out of such
16 activities, for the period ending June 30, 1999.

1 (2) Legislation with fiscal impacts enacted in the 1997 legislative
2 session not assumed in this act are not funded in the 1997-99
3 transportation budget.

4 (3) The legislature expects agencies to continue the development,
5 refinement, and implementation of strategic planning and performance
6 based budgeting principles.

7 (4) Unless the context clearly requires otherwise, the definitions
8 in this subsection apply throughout this act.

9 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending
10 June 30, 1998.

11 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending
12 June 30, 1999.

13 (c) "FTE" means full-time equivalent.

14 (d) "Lapse" or "revert" means the amount shall return to an
15 unappropriated status.

16 (e) "Provided solely" means the specified amount may be spent only
17 for the specified purpose.

18 (f) "Performance-based budgeting" means a budget that bases
19 resource needs on quantified outcomes/results expected from use of the
20 total appropriation. "Performance-based budgeting" does not mean
21 incremental budgeting that focuses on justifying changes from the
22 historic budget or to line-item input-driven budgets.

23 (g) "Mission" means a statement of an organization's purpose that
24 is concise, understandable, and consistent with the agency's statutory
25 mandate.

26 (h) "Vision" means a statement of the organization's preferred
27 future that is idealistic, motivating, directive, and logically
28 connected to the mission.

29 (i) "Major strategies" means the broad themes for how an agency
30 plans to accomplish its mission.

31 (j) "Goals" means the statements of purpose that identify a desired
32 result or outcome. The statements should be realistic, achievable,
33 directive, assignable, evaluative, and logically linked to the agency's
34 mission and statutory mandate.

35 (k) "Objectives" means the steps toward a goal that are specific
36 and measurable within a specified time period. Objectives should be
37 assignable, prioritized, time-phased, and have resource estimates.

- 1 (l) "Strategic plan" means the strategies agencies create for
- 2 investment choices in the future. All agency strategic plans shall
- 3 present alternative investment strategies for providing services.
- 4 (m) "COPS" means community oriented policing program.
- 5 (n) "VATS" means vessel and terminal security.

6 **PART I**
7 **GENERAL GOVERNMENT AGENCIES--OPERATING**

8 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

9 Motor Vehicle Fund--State Appropriation \$ 304,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: The department of agriculture shall report to the
13 legislative transportation committee by January 15, 1998, and January
14 15, 1999, on the number of fuel samples tested and the findings of the
15 tests for the motor fuel quality program.

16 NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS**
17 **COMMITTEE**

18 Motor Vehicle Fund--State Appropriation \$ 111,000

19 The appropriation in this section is subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity: The joint legislative systems committee shall enter
22 into a service level agreement with the legislative transportation
23 committee by June 30, 1997.

24 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND**
25 **ACCOUNTABILITY PROGRAM**

26 Motor Vehicle Fund--State Appropriation \$ 420,000

27 The appropriation in this section is subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity: The legislative evaluation and accountability
30 program committee shall enter into a service level agreement with the
31 legislative transportation committee by June 30, 1997.

1 NEW SECTION. **Sec. 104. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
2 **COMMITTEE**

3 Transportation Fund--State Appropriation \$ 514,000

4 (1) The joint legislative audit and review committee shall conduct
5 a performance audit of the department of transportation focused on its
6 responsibilities for the highway and ferry systems. The performance
7 audit shall be an objective and systematic assessment of the programs
8 administered by the department, including each program's effectiveness,
9 efficiency, and accountability. The joint legislative audit and review
10 committee shall contract with independent evaluators as needed.

11 (2) Consistent with the procedures established in chapter 44.28
12 RCW, the committee shall, as appropriate, consult the department's
13 frontline employees, department and program managers, customers of the
14 department's programs and services, other taxpayers, legislators,
15 legislative staff, office of financial management staff, and other
16 external public and private sector experts as deemed appropriate in
17 conducting the performance audit. On behalf of the committee, the
18 independent evaluator shall be provided direct and unrestricted access
19 to information held by the department, which shall submit all data and
20 other information requested by the committee.

21 (3) The performance audit shall identify those activities and
22 programs of the department that should be strengthened, those that
23 should be abandoned, and those that need to be redirected or other
24 alternatives explored. In conducting the audit, the following
25 objectives shall be addressed as appropriate:

26 (a) Identify each of the department's discrete functions or
27 activities, along with associated costs and full-time equivalent staff;

28 (b) Determine the extent to which the particular activity or
29 function is specifically authorized in statute or is consistent with
30 statutory direction and intent;

31 (c) Establish the relative priority of the program among the
32 department's functions;

33 (d) Consider whether or not the purpose for which the program was
34 created is still valid based on the circumstances under which the
35 program was created versus those that exist at the time of the audit;

36 (e) Recommend organizations or programs in the public or private
37 sector to be used as benchmarks against which to measure the
38 performance of the program or function;

1 (f) Determine whether or not the program or function is achieving
2 the results for which it was established;

3 (g) Identify alternatives for delivering the program or service,
4 either in the public or private sector;

5 (h) Identify any duplication of services with other government
6 programs or private enterprises or gaps in services;

7 (i) Identify the costs or implications of not performing the
8 function;

9 (j) Determine the frequency with which other states perform similar
10 functions, as well as their relative funding levels and performance;

11 (k) In the event of inadequate performance by the program, identify
12 the potential for a workable, affordable plan to improve performance;

13 (l) Identify, to the extent possible, the causes of any program's
14 failure to achieve the desired results and identify alternatives for
15 reducing costs or improving service delivery, including transferring
16 functions to other public or private sector organizations; and

17 (m) Develop recommendations relating to statutes that inhibit or do
18 not contribute to the department's ability to perform its functions
19 effectively and efficiently and whether specific statutes, activities,
20 or programs should be continued, abandoned, or restructured.

21 (4) The performance audit shall be conducted under the procedures
22 established in chapter 44.28 RCW, including the preparation of
23 preliminary and final audit reports under RCW 44.28.088 and a follow-up
24 compliance report under RCW 44.28.091. The preliminary audit report
25 shall be completed by August 1, 1998, and the final audit report shall
26 be published by November 1, 1998.

27 (5) In conducting the performance audit, the joint legislative
28 audit and review committee shall work cooperatively with the
29 legislative transportation committee and its staff.

30 (6) The joint legislative audit and review committee shall create
31 a temporary advisory committee to assist the committee in conducting
32 this performance audit. The advisory committee shall assist the
33 committee in the following matters:

34 (a) Identifying stakeholders;

35 (b) Developing the audit scope and objectives;

36 (c) Reviewing progress reports provided by the joint legislative
37 audit and review committee;

38 (d) Reviewing preliminary and final audit reports; and

1 (e) Facilitating communication of audit findings to other members
2 of the legislature.

3 (7) The advisory committee shall be comprised of representatives of
4 the joint legislative audit and review committee, the legislative
5 transportation committee, and other stakeholders as determined by the
6 joint legislative audit and review committee.

7 (8) The advisory committee shall be chaired by the chair of the
8 joint legislative audit and review committee.

9 NEW SECTION. **Sec. 105. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Motor Vehicle Fund--State Appropriation \$ 493,000

11 The appropriation in this section is subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity: The entire amount is provided as funding to the
14 office of financial management for policy and budget analysts for the
15 transportation agencies.

16 NEW SECTION. **Sec. 106. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
17 **CLAIMS REVOLVING FUND**

18 Motor Vehicle Fund--State Appropriation \$ 1,000,000
19 Marine Operating Account--State Appropriation . . \$ 1,000,000
20 TOTAL APPROPRIATION \$ 2,000,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity: The amount of the transfers from the motor vehicle
24 fund and the marine operating fund are to be transferred into the tort
25 claims revolving fund only as claims have been settled or adjudicated
26 to final conclusion and are ready for payout. The appropriation
27 contained in this section is to retire tort obligations that occurred
28 before July 1, 1990.

29 NEW SECTION. **Sec. 107. FOR THE UTILITIES AND TRANSPORTATION**
30 **COMMISSION**

31 Grade Crossing Protective Fund--State
32 Appropriation \$ 222,000

1 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Motor Vehicle Fund--State Appropriation \$ 252,000

4 The appropriation in this section is subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity: The entire appropriation is for the contracted
7 staff at the Gateway Visitor Information Centers, and may not be used
8 for any other purpose.

9 NEW SECTION. **Sec. 109. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Motor Vehicle Fund--State Appropriation \$ 931,000

12 The appropriation in this section is subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity:

15 (1) A report of actual expenditures and descriptions of the
16 expenditures from the motor vehicle fund will be submitted to the
17 legislature in December 1997 and December 1998.

18 (2) If any of the parks that have historically received these funds
19 are closed during the 1997-99 biennium, the funds for the closed parks
20 may not be used for other purposes and must be returned to the motor
21 vehicle fund.

22 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

23 NEW SECTION. **Sec. 110. FOR WASHINGTON STATE PARKS AND**
24 **RECREATION--CAPITAL PROJECTS**

25 Motor Vehicle Fund--State Appropriation \$ 3,500,000

26 The appropriation in this section is subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) The entire appropriation is for the repaving of roadways in the
30 following state parks in the 1997-99 biennium:

- 31 (a) Moran state park, \$1,800,000;
- 32 (b) Cama Beach state park, \$300,000;
- 33 (c) Riverside state park, \$640,000;

1 (d) Steamboat Rock state park, \$225,000;
2 (e) Damon Point state park, \$485,000; and
3 (f) Deception Pass state park, \$50,000.

4 (2) This is a one time appropriation with the repaving efforts to
5 be completed in the parks by June 30, 1999. The repaving contracts
6 will be awarded by competitive bid using department of transportation
7 standards. Progress reports will be prepared and presented to the
8 legislative transportation committees in January 1999.

9 (3) If any of the parks listed in subsection (1) of this section
10 are closed during the 1997-99 biennium, the amount provided for the
11 park under subsection (1)(a) through (f) of this section shall lapse
12 and return to the motor vehicle fund.

13 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY
COMMISSION**

Highway Safety Fund--State Appropriation	\$	491,000
Highway Safety Fund--Federal Appropriation	\$	5,216,000
Transportation Fund--State Appropriation	\$	1,100,000
TOTAL APPROPRIATION	\$	6,807,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation fund--state appropriation includes \$900,000 to be used solely to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed twenty-five percent of total expenditures in support of that task force.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	275,000
---	----	---------

NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation	\$	57,397,000
Motor Vehicle Fund--State Appropriation	\$	1,548,000
Motor Vehicle Fund--Private/Local		
Appropriation	\$	383,000
Motor Vehicle Fund--County Arterial Preservation		
Account--State Appropriation	\$	28,286,000
TOTAL APPROPRIATION	\$	87,614,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$124,000 of the county arterial preservation account--state appropriation is provided for a computer programmer to rewrite and expand the county road information system for compatibility with Windows computer software. It is the intent of the legislature

1 that this position be a project position and is funded for the 1997-99
2 biennium only.

3 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

4	Motor Vehicle Fund--Urban Arterial Trust		
5	Account--State Appropriation	\$	57,159,000
6	Motor Vehicle Fund--Transportation Improvement		
7	Account--State Appropriation	\$	122,014,000
8	Motor Vehicle Fund--City Hardship Assistance		
9	Account--State Appropriation	\$	2,712,000
10	Motor Vehicle Fund--Small City Account--		
11	State Appropriation	\$	8,000,000
12	Central Puget Sound Public Transportation		
13	Account--State Appropriation	\$	27,610,000
14	Public Transportation Systems Account--		
15	State Appropriation	\$	5,000,000
16	TOTAL APPROPRIATION	\$	222,495,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity: The transportation improvement account--state
20 appropriation includes \$40,000,000 in proceeds from the sale of bonds
21 authorized in RCW 47.26.500. However, the transportation improvement
22 board may authorize the use of current revenues available in lieu of
23 bond proceeds.

24 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
25 **COMMITTEE**

26	Motor Vehicle Fund--State Appropriation	\$	2,822,000
27	Transportation Fund--State Appropriation	\$	250,000
28	TOTAL APPROPRIATION	\$	3,072,000

29 The appropriation in this section is subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity:

32 (1) In order to meet the growing demand for services the
33 legislative transportation committee shall seek accountability and
34 efficiencies within transportation agency programs through in-depth

1 program evaluations. These program evaluations shall at a minimum
2 determine:

3 (a) Whether or not strategic planning and performance-based
4 budgeting is a preferable planning and budgeting tool to the current
5 incremental budgeting process for agency administrative programs and
6 capital program budgeting;

7 (b) How the programs are performing currently and how service would
8 be affected at different funding levels using performance measures; and

9 (c) What decision-making tools aid with the budgeting and oversight
10 of these programs, such as tools developed during the maintenance
11 accountability program (MAP) conducted by the legislative
12 transportation committee during the 1995-97 biennium.

13 (2) In consultation with other legislative committees the
14 legislative transportation committee shall study ways to enhance budget
15 making tools and presentation documents that will better illustrate
16 agencies' full appropriation authority and the intended outcomes of the
17 appropriation.

18 (3) The legislative transportation committee shall conduct an
19 evaluation of services provided by the county road administration
20 board, the transportation improvement board and the TransAid division
21 within the department of transportation. The evaluation shall assess
22 whether consolidation of any of these activities will result in
23 efficiencies and improved service delivery. The evaluation shall also
24 assess the funding structure of these organizations to determine
25 whether there are any benefits in a more simplified structure. The
26 evaluation shall also assess other funding authorities, such as local
27 option taxes, to see if there is potential for further expansion of
28 these revenues. The committee shall report its findings and
29 recommendations to the 1998 legislature and, if needed, prepare
30 legislation to implement those recommendations. \$150,000 of the motor
31 vehicle fund--state appropriation is provided solely for this
32 evaluation.

33 (4) The entire transportation fund--state appropriation is provided
34 solely for an assessment of the licensing application migration project
35 (LAMP). The assessment will include the three phases of LAMP and all
36 companion projects associated with LAMP implementation, including the
37 LITE application. The assessment shall include but not be limited to
38 the following: (a) Validity of the project based on circumstances when
39 the project was created versus those that exist at the time of the

1 assessment; (b) whether or not the project is achieving the results for
 2 which it was established; (c) alternatives for delivering the project;
 3 (d) identification of the costs or implications of not completing the
 4 project; and (e) recommendations for decreasing the amount of operating
 5 LAMP. A consultant may be hired to assist in the assessment. A final
 6 report is due December 15, 1997.

7 (5)(a) The legislative transportation committee shall review and
 8 analyze freight mobility issues affecting eastern and southeastern
 9 Washington and report back to the legislature by January 15, 1998.

10 (b) Up to \$500,000 of the money available for inter-jurisdictional
 11 studies is provided for the study under (a) of this subsection.

12 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

13 Motor Vehicle Fund--Puget Sound Ferry Operations

14 Account--State Appropriation \$ 354,000

15 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

16 Transportation Fund--State Appropriation \$ 804,000

17 The appropriation in this section is subject to the following
 18 conditions and limitations and specified amounts are provided solely
 19 for that activity: The transportation commission shall report to the
 20 legislative transportation committee following adoption of the highway,
 21 rail, capital facilities, and ferry capital construction programs, and
 22 provide status reports to the committee throughout the biennium.

23 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
 24 **OPERATIONS BUREAU**

25 Motor Vehicle Fund--State Patrol Highway

26 Account--State Appropriation \$ 154,823,000

27 Motor Vehicle Fund--State Appropriation \$ 5,100,000

28 Motor Vehicle Fund--State Patrol Highway

29 Account--Federal Appropriation \$ 5,274,000

30 Motor Vehicle Fund--State Patrol Highway

31 Account--Local Appropriation \$ 170,000

32 TOTAL APPROPRIATION \$ 165,367,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The Washington state patrol will develop a vehicle replacement
5 plan for the next six years. The plan will include an analysis of the
6 current 100,000 miles replacement policy and agency assignment policy.
7 Projected future budget requirements will include forecasts of vehicle
8 replacement costs, vehicle equipment costs, and estimated surplus
9 vehicle values when sold at auction.

10 (2) These appropriations may not be used to match federal funds for
11 the community oriented policing program (COPS).

12 (3) The Washington state patrol vessel and terminal security (VATS)
13 program will be funded by the state patrol highway fund beginning July
14 1, 1997, and into future biennia.

15 (4) As outlined and to be consistent with the 1996 supplemental
16 transportation budget, chapter 165, Laws of 1996; management levels,
17 lieutenants and above, are directed to perform direct traffic law
18 enforcement activities equivalent to five field force FTE staff years.
19 The chief shall evaluate management positions within the agency to
20 determine if they should be commissioned or civilian positions. A
21 report will be presented to the legislature each January.

22 (5) A personnel data base will be maintained of the 735
23 commissioned traffic law enforcement officers, with a reconciliation at
24 all times to the patrol allocation model and a vehicle assignment and
25 replacement plan.

26 (6) The Washington state patrol with legislative transportation
27 committee staff will perform an interim study of the Washington state
28 patrol's commercial vehicle enforcement program with a report to be
29 presented to the legislature in January 1998 with a developed business
30 plan and program recommendations which includes, but is not limited to,
31 weigh in motion technologies.

32 (7) \$7,100,000, of which \$5,100,000 is from the motor vehicle
33 fund--state appropriation and \$2,000,000 is from the state highway
34 patrol account--federal appropriation, is contingent upon a \$12,200,000
35 permanent general fund transfer and includes funding for 89 new
36 troopers to be assigned to traffic law enforcement activities on
37 Washington state highways to maintain a 75% service level to the
38 public. In addition to the existing three trooper classes for normal
39 attrition in the Washington state patrol budget, a class of 45 cadets

1 shall begin in January 1998 and a class of 44 cadets shall begin in
 2 July 1998. The Washington state patrol will consistently maintain,
 3 including attrition, a trooper level of not less than 824 commissioned
 4 officers (735 currently and 89 new cadets) at the end of the July 1998
 5 class. Troopers will be deployed using the patrol allocation model
 6 (PAM). If the new cadets are deployed to an area in which the VATS
 7 program is located, the new cadets will be trained and will participate
 8 in the program as part of their assigned duties allowing existing VATS
 9 officers to be reassigned to traffic enforcement activities on the
 10 Washington state highways. Authorization is granted to use the COPS
 11 federal funding program for 54 of the new cadets. A personnel data
 12 base will be maintained of the 824 commissioned officers, with a
 13 reconciliation at all times to the patrol allocation model and vehicle
 14 assignment/replacement plan. If the general fund transfer does not
 15 occur, the state patrol highway account--federal appropriation will be
 16 reduced by \$2,000,000 and the motor vehicle fund--state appropriation
 17 will be reduced by \$5,100,000.

18 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**
 19 **SERVICES BUREAU**

20	Motor Vehicle Fund--State Patrol Highway		
21	Account--State Appropriation	\$	55,961,000
22	Motor Vehicle Fund--State Patrol Highway		
23	Account--Federal Appropriation	\$	104,000
24	TOTAL APPROPRIATION	\$	56,065,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations and specified amounts are provided solely
 27 for that activity:

28 (1) \$50,000 of the state patrol highway account--state
 29 appropriation is provided solely for a feasibility study to assess the
 30 effect of mobile computers on trooper productivity by type of service
 31 and measurement of the productivity gains achieved through reduction in
 32 administrative time and paperwork processing. The agency shall submit
 33 a copy of the proposed study workplan to the office of financial
 34 management, the department of information services, and the legislative
 35 transportation committee no later than October 1, 1997. A final report
 36 shall be submitted to the legislative transportation committee, the
 37 office of financial management, and the department of information

1 services no later than January 31, 1998. This project is subject to
2 the provisions of section 602 of this act.

3 (2) \$50,000 of the state patrol highway account--state
4 appropriation is provided solely for a review of the feasibility of
5 improving the patrol's computer-aided dispatch system to permit
6 tracking of trooper availability and response time to calls for
7 service. The agency shall submit a copy of the proposed study workplan
8 to the office of financial management, the department of information
9 services, and the legislative transportation committee no later than
10 October 1, 1997. A final report shall be submitted to the legislative
11 transportation committee, the office of financial management, and the
12 department of information services no later than January 31, 1998.
13 This project is subject to the provisions of section 602 of this act.

14 (3) \$1,017,000 for the state patrol highway account--state
15 appropriation is provided solely for year 2000 conversions of
16 transportation automated systems. For purposes of this subsection,
17 transportation automated systems does not include WASIS and WACIS.

18 (4) This appropriation maintains current level funding for the
19 Washington state patrol service center and has no budget savings
20 included for a consolidation of service centers based on the study
21 conducted by the technology management group.

22 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
23 **MANAGEMENT AND SUPPORT SERVICES**

24 Highway Safety Fund--Motorcycle Safety Education	
25 Account--State Appropriation	\$ 77,000
26 State Wildlife Account--State Appropriation	\$ 57,000
27 Highway Safety Fund--State Appropriation	\$ 5,501,000
28 Motor Vehicle Fund--State Appropriation	\$ 4,488,000
29 Transportation Fund--State Appropriation	\$ 900,000
30 TOTAL APPROPRIATION	\$ 11,023,000

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity: The agency is directed to develop a proposal for
34 implementing alternative approaches to delivering agency services to
35 the public. The alternative approaches may include the use of credit
36 card payment for telephone or use of the internet for renewals of
37 vehicle registrations. The proposal shall also include collocated

1 services for greater convenience to the public. The agency shall
2 submit a copy of the proposal to the legislative transportation
3 committee and to the office of financial management no later than
4 December 1, 1997.

5 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
6 **INFORMATION SYSTEMS**

7 Highway Safety Fund--Motorcycle Safety Education		
8 Account--State Appropriation	\$	2,000
9 General Fund--Wildlife Account--State		
10 Appropriation	\$	123,000
11 Highway Safety Fund--State Appropriation	\$	1,898,000
12 Motor Vehicle Fund--State Appropriation	\$	5,065,000
13 Transportation Fund--State Appropriation	\$	1,190,000
14 TOTAL APPROPRIATION	\$	8,278,000

15 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
16 **SERVICES**

17 General Fund--Marine Fuel Tax Refund Account--		
18 State Appropriation	\$	26,000
19 General Fund--Wildlife Account--State		
20 Appropriation	\$	549,000
21 Motor Vehicle Fund--State Appropriation	\$	50,070,000
22 Department of Licensing Services Account--		
23 State Appropriation	\$	2,944,000
24 TOTAL APPROPRIATION	\$	53,589,000

25 The appropriations in this section are subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity:

28 (1) \$600,000 of the licensing service account--state appropriation
29 is provided solely for replacement of printers for county auditors and
30 subagents.

31 (2) The department of licensing, in cooperation with the fuel tax
32 advisory committee, shall prepare and submit a report to the
33 legislative transportation committee containing recommendations for
34 special fuel and motor vehicle fuel recordkeeping and reporting
35 requirements, including but not limited to recommendations regarding
36 the form and manner in which records and tax reports must be maintained

1 and made available to the department; which persons engaged in the
2 business of selling, purchasing, distributing, storing, transporting,
3 or delivering fuel should be required to submit periodic reports
4 regarding the disposition of such fuel; and the feasibility of
5 implementing an automated fuel tracking system. The report is due no
6 later than October 31, 1997.

7 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
8 **SERVICES**

9 Highway Safety Fund--Motorcycle Safety Education

10 Account--State Appropriation	\$	1,160,000
11 Highway Safety Fund--State Appropriation	\$	58,871,000
12 Transportation Fund--State Appropriation	\$	4,985,000
13 TOTAL APPROPRIATION	\$	65,016,000

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity: If Engrossed Substitute Senate Bill No. 5677,
17 Engrossed House Bill No. 3901, or a similar bill requiring suspension
18 of driver's license for nonpayment of child support is not enacted by
19 December 31, 1997, \$230,000 of the highway safety fund--state
20 appropriation in this section will lapse.

21 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

23 Motor Vehicle Fund--State Appropriation	\$	24,994,000
24 Motor Vehicle Fund--Federal Appropriation	\$	400,000
25 Motor Vehicle Fund--Transportation Capital 26 Facilities Account--State Appropriation	\$	24,338,000
27 TOTAL APPROPRIATION	\$	49,732,000

28 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **AVIATION--PROGRAM F**

30 Transportation Fund--Aeronautics Account--State 31 Appropriation	\$	3,301,000
32 Transportation Fund--State Appropriation	\$	250,000
33 Aircraft Search and Rescue, Safety, and Education 34 Account--State Appropriation	\$	171,000

1 TOTAL APPROPRIATION \$ 3,722,000

2 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
3 **IMPROVEMENTS--PROGRAM I**

4 Motor Vehicle Fund--Economic Development Account--
5 State Appropriation \$ 2,434,000
6 Motor Vehicle Fund--State Appropriation \$ 91,041,000
7 Motor Vehicle Fund--Federal Appropriation \$ 130,485,000
8 Motor Vehicle Fund--Private/Local
9 Appropriation \$ 40,000,000
10 Special Category C Account--State Appropriation . \$ 78,600,000
11 Transportation Fund--State Appropriation \$ 203,546,000
12 Puyallup Tribal Settlement Account--State
13 Appropriation \$ 5,001,000
14 Puyallup Tribal Settlement Account--Private/Local
15 Appropriation \$ 200,000
16 High Capacity Transportation Account--State
17 Appropriation \$ 1,288,000
18 TOTAL APPROPRIATION \$ 552,595,000

19 The appropriations in this section are provided for the location,
20 design, right of way acquisition, and construction of state highway
21 projects designated as improvements under RCW 47.05.030. The
22 appropriations in this section are subject to the following conditions
23 and limitations and specified amounts are provided solely for that
24 activity:

25 (1) The special category C account--state appropriation of
26 \$78,600,000 includes \$26,000,000 in proceeds from the sale of bonds
27 authorized by RCW 47.10.812 through 47.10.817 and includes \$19,000,000
28 in proceeds from the sale of bonds authorized by House Bill No. 1012.
29 The transportation commission may authorize the use of current revenues
30 available to the department of transportation in lieu of bond proceeds
31 for any part of the state appropriation.

32 (2) The motor vehicle fund--state appropriation includes \$1,160,000
33 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
34 match on federal demonstration projects. The transportation commission
35 may authorize the use of current revenues available to the department
36 of transportation in lieu of bond proceeds for any part of the state
37 appropriation.

1 (3) The department shall report annually to the legislative
2 transportation committee on the status of the projects funded by the
3 special category C appropriations contained in this section. The
4 report shall be submitted by January 1 of each year.

5 (4) The motor vehicle fund--state appropriation in this section
6 includes \$600,000 solely for a rest area and information facility in
7 the Nisqually gateway area to Mt. Rainier, provided that at least forty
8 percent of the total project costs are provided from federal, local, or
9 private sources. The contributions from the nonstate sources may be in
10 the form of in-kind contributions including, but not limited to,
11 donations of property and services.

12 (5) The motor vehicle fund--state appropriation includes \$2,700,000
13 solely for the following purposes: (a) To fully fund preliminary
14 engineering and right of way on the SR 543, I-5 to International
15 Boundary Stage 1: D Street to International Boundary project; and (b)
16 partnering with the United States general services administration on
17 parking or other facilities associated with the border crossing customs
18 immigration project at Blaine.

19 (6) The appropriations in this section contain \$59,135,000
20 reappropriated from the 1995-97 biennium.

21 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

23	Transportation Fund--State Appropriation	\$	1,280,000
24	Motor Vehicle Fund--State Appropriation	\$	16,235,000
25	TOTAL APPROPRIATION	\$	17,515,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) The motor vehicle fund--state appropriation includes
30 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
31 47.10.834 for all forms of cash contributions, or the payment of other
32 costs incident to the location, development, design, right of way, and
33 construction of only the SR 16 corridor improvements and park and ride
34 projects selected under the public-private transportation initiative
35 program authorized under chapter 47.46 RCW; and support costs of the
36 public-private transportation initiatives program.

1 (2) The appropriations in this section contain \$209,000
2 reappropriated from the 1995-97 biennium.

3 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **HIGHWAY MAINTENANCE--PROGRAM M**

5 Motor Vehicle Fund--State Appropriation	\$	241,569,000
6 Motor Vehicle Fund--Federal Appropriation	\$	465,000
7 Motor Vehicle Fund--Private/Local Appropriation	\$	3,335,000
8 TOTAL APPROPRIATION	\$	245,369,000

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) If portions of the appropriations in this section are required
13 to fund maintenance work resulting from major disasters not covered by
14 federal emergency funds such as fire, flooding, and major slides,
15 supplemental appropriations will be requested to restore state funding
16 for ongoing maintenance activities.

17 (2) The department shall deliver the highway maintenance program
18 according to the plans for each major maintenance group to the extent
19 practical. However, snow and ice expenditures are highly variable
20 depending on actual weather conditions encountered. If extraordinary
21 winter needs result in increased winter maintenance expenditures, the
22 department shall, after prior consultation with the transportation
23 commission, the office of financial management, and the legislative
24 transportation committee adopt one or both of the following courses of
25 action: (a) Reduce planned maintenance activities in other groups to
26 offset the necessary increases for snow and ice control; or (b)
27 continue delivery as planned within other major maintenance groups and
28 request a supplemental appropriation in the following legislative
29 session to fund the additional snow and ice control expenditures.

30 (3) The motor vehicle fund--state appropriation includes \$5,800,000
31 to improve the service level of maintenance activities that have been
32 determined to have the lowest service levels under the performance-
33 based processes implemented during the 1995-97 biennium.

34 (4) The motor vehicle fund--state appropriation includes \$160,000
35 solely to pay for services provided by the Northwest avalanche center.

1 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **PRESERVATION--PROGRAM P**

3	Motor Vehicle Fund--State Appropriation	\$	304,777,000
4	Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
5	Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
6	TOTAL APPROPRIATION	\$	581,436,000

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) The motor vehicle fund--state appropriation includes \$6,700,000
11 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
12 47.10.762 for emergency purposes. However, the transportation
13 commission may authorize the use of current revenues available to the
14 department of transportation in lieu of bond proceeds for any part of
15 the state appropriation.

16 (2) The motor vehicle fund--state appropriation includes
17 \$25,000,000 for additional roadway preservation projects and \$5,000,000
18 for additional structures preservation projects.

19 (3) If the Oregon state legislature enacts a public/private
20 partnership program and the Washington state transportation commission,
21 in consultation with the legislative transportation committee,
22 negotiates and enters into an agreement between Washington and Oregon
23 to place the Lewis and Clark bridge into Oregon's public/private
24 partnership program, up to \$3,000,000 of the motor vehicle fund--state
25 appropriation may be used as Washington's contribution toward the
26 design of the project pursuant to the agreement between Washington and
27 Oregon. Any additional contributions shall be subject to Washington
28 state legislative appropriations and approvals. The department shall
29 provide a status report on this project to the legislative
30 transportation committee by June 30, 1998.

31 (4) The appropriations in this section contain \$15,722,000
32 reappropriated from the 1995-97 biennium.

33 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **TRAFFIC OPERATIONS--PROGRAM Q**

35	Motor Vehicle Fund--State Appropriation	\$	30,140,000
----	---	----	------------

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The appropriation in this section includes
4 \$5,000,000 for enhanced traffic control and incident response and
5 additional low cost traffic enhancement projects.

6 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
7 **SALES AND SERVICES TO OTHERS--PROGRAM R**

8	Motor Vehicle Fund--State Appropriation	\$	399,000
9	Motor Vehicle Fund--Federal Appropriation	\$	400,000
10	Motor Vehicle Fund--Private/Local Appropriation	\$	12,333,000
11	TOTAL APPROPRIATION	\$	13,132,000

12 The appropriations in this section are subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity:

15 (1) It is the intent of the legislature to continue the state's
16 partnership with the federal government, local government, and the
17 private sector in transportation construction and operations in the
18 most cost-effective manner.

19 (2) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
20 all motor vehicle fund appropriations in this section shall lapse.

21 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

23	Motor Vehicle Fund--Puget Sound Capital		
24	Construction Account--State Appropriation	\$	777,000
25	Motor Vehicle Fund--State Appropriation	\$	56,694,000
26	Motor Vehicle Fund--Puget Sound Ferry Operations		
27	Account--State Appropriation	\$	1,093,000
28	Transportation Fund--State Appropriation	\$	1,158,000
29	TOTAL APPROPRIATION	\$	59,722,000

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) The motor vehicle fund--state appropriation includes \$1,000,000
34 solely for programming activities to bring the department's information
35 systems into compliance with the year 2000 requirements of the

1 department of information services. The department is directed to
2 provide quarterly status reports on this effort to the legislative
3 transportation committee and the office of financial management
4 beginning October 1, 1997.

5 (2) The motor vehicle fund--state appropriation includes \$800,000
6 solely for management/leadership training.

7 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

9 Motor Vehicle Fund--State Appropriation	\$	16,355,000
10 Motor Vehicle Fund--Federal Appropriation	\$	15,966,000
11 Transportation Fund--State Appropriation	\$	1,384,000
12 TOTAL APPROPRIATION	\$	33,705,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity:

16 (1) Up to \$2,400,000 of the motor vehicle fund--state appropriation
17 is provided for regional transportation planning organizations, with
18 allocations for participating counties maintained at the 1995-1997
19 biennium levels for those counties not having metropolitan planning
20 organizations within their boundaries.

21 (2) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
22 \$5,500,000 of the motor vehicle fund--federal appropriation shall
23 lapse.

24 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

26 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
27 Motor Vehicle Fund--State Appropriation

	\$	2,515,000
--	----	-----------

28 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
29 Motor Vehicle Fund--State Appropriation

	\$	840,000
--	----	---------

30 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
31 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
32 Motor Vehicle Fund--State Appropriation

	\$	3,391,000
--	----	-----------

33 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
34 Motor Vehicle Fund--State Appropriation

	\$	2,240,000
--	----	-----------

35 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
36 ADMINISTRATION

1	Motor Vehicle Fund--State Appropriation	\$	12,510,000
2	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
3	ADMINISTRATION		
4	Motor Vehicle Fund--Puget Sound Ferry Operations		
5	Account--State Appropriation	\$	2,928,000
6	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S		
7	BUSINESS ENTERPRISES		
8	Motor Vehicle Fund--State Appropriation	\$	673,000
9	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
10	ADMINISTRATION STATE PARKING SERVICES		
11	Motor Vehicle Fund--State Appropriation	\$	90,000
12	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
13	PROJECTS SURCHARGE		
14	Motor Vehicle Fund--State Appropriation	\$	735,000
15	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
16	Motor Vehicle Fund--State Appropriation	\$	380,000

17 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

19	Passenger Ferry Account--State Appropriation	\$	579,000
20	Puget Sound Capital Construction Account--		
21	Private/Local Appropriation	\$	765,000
22	Motor Vehicle Fund--Puget Sound Capital		
23	Construction Account--State Appropriation	\$	185,185,000
24	Motor Vehicle Fund--Puget Sound Capital		
25	Construction Account--Federal		
26	Appropriation	\$	22,289,000
27	TOTAL APPROPRIATION	\$	208,818,000

28 The appropriations in this section are provided for improving the
29 Washington state ferry system, including, but not limited to, vessel
30 acquisition, vessel construction, major and minor vessel improvements,
31 and terminal construction and improvements. The appropriations in this
32 section are subject to the following conditions and limitations and
33 specified amounts are provided solely for that activity:

34 (1) The appropriations in this section are provided to carry out
35 only the projects (version 3) adjusted by the legislature for the 1997-
36 99 budget. The department shall reconcile the 1995-97 capital
37 expenditures within ninety days of the end of the biennium and submit

1 a final report to the legislative transportation committee and office
2 of financial management.

3 (2) The Puget Sound capital construction account--state
4 appropriation includes \$100,000,000 in proceeds from the sale of bonds
5 authorized by RCW 47.60.800 for construction of new jumbo ferry vessels
6 in accordance with the requirements of RCW 47.60.770 through 47.60.778.
7 However, the department of transportation may use current revenues
8 available to the Puget Sound capital construction account in lieu of
9 bond proceeds for any part of the state appropriation.

10 (3) The department of transportation shall provide to the
11 legislative transportation committee and office of financial management
12 a quarterly financial report concerning the status of the capital
13 program authorized in this section.

14 (4) Washington state ferries is authorized to reimburse up to
15 \$3,000,000 from the Puget Sound capital construction account--state
16 appropriation to the city of Bremerton and the port of Bremerton for
17 Washington state ferries' financial participation in the development of
18 a Bremerton multimodal transportation terminal, port of Bremerton
19 passenger-only terminal expansion, and ferry vehicular connections to
20 downtown traffic circulation improvements. The reimbursement shall
21 specifically support the construction of the following components:
22 Appropriate passenger- only ferry terminal linkages to accommodate bow-
23 loading catamaran type vessels and the needed transit connections; and
24 the Washington state ferries' component of the Bremerton multimodal
25 transportation terminal as part of the downtown Bremerton redevelopment
26 project, including appropriate access to the new downtown traffic
27 circulation road network.

28 (5) \$2,028,000 of the Puget Sound capital construction account--
29 state appropriation is provided for capital improvements to meet United
30 States Coast Guard Subchapter W regulation revisions impacting SOLAS
31 (safety of life at sea) requirements on vessels operating on the
32 Anacortes to Sidney, B.C. ferry route.

33 (6) The appropriations in this section do not include funding for
34 the construction of a second new passenger-only vessel.

35 (7) The appropriations in this section contain \$16,265,000
36 reappropriated from the 1995-97 biennium.

37 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
38 **MARINE--PROGRAM X**

1 Marine Operating Fund--State Appropriation . . . \$ 271,116,000

2 The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) The appropriation is based on the budgeted expenditure of
6 \$28,861,000 for vessel operating fuel in the 1997-99 biennium. If the
7 actual cost of fuel is less than this budgeted amount, the excess
8 amount may not be expended. If the actual cost exceeds this amount,
9 the department shall request a supplemental appropriation.

10 (2) The appropriation provides for the compensation of ferry
11 employees. The expenditures for compensation paid to ferry employees
12 during the 1997-99 biennium may not exceed \$180,020,000 plus a dollar
13 amount, as prescribed by the office of financial management, that is
14 equal to any insurance benefit increase granted general government
15 employees in excess of \$313.95 a month annualized per eligible marine
16 employee multiplied by the number of eligible marine employees for the
17 respective fiscal year, a dollar amount as prescribed by the office of
18 financial management for costs associated with pension amortization
19 charges, and a dollar amount prescribed by the office of financial
20 management for salary increases during the 1997-99 biennium. For the
21 purposes of this section, the expenditures for compensation paid to
22 ferry employees shall be limited to salaries and wages and employee
23 benefits as defined in the office of financial management's policies,
24 regulations, and procedures named under objects of expenditure "A" and
25 "B" (7.2.6.2).

26 The prescribed salary and insurance benefit increase or decrease
27 dollar amount that shall be allocated from the governor's compensation
28 appropriations is in addition to the appropriation contained in this
29 section and may be used to increase or decrease compensation costs,
30 effective July 1, 1997, and thereafter, as established in the 1997-99
31 general fund operating budget.

32 (3) The department of transportation shall provide to the
33 legislative transportation committee and office of financial management
34 a quarterly financial report concerning the status of the operating
35 program authorized in this section.

36 (4) The appropriation in this section includes \$1,566,000 for
37 additional operating expenses required to comply with United States
38 Coast Guard Subchapter W regulation revisions on the Anacortes to
39 Sidney, B.C. ferry route.

1 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y**

3	Essential Rail Assistance Account--State		
4	Appropriation	\$	256,000
5	High Capacity Transportation Account--State		
6	Appropriation	\$	4,105,000
7	Air Pollution Control Account--State		
8	Appropriation	\$	6,290,000
9	Transportation Fund--State Appropriation	\$	48,447,000
10	Transportation Fund--Federal Appropriation	\$	12,399,000
11	Transportation Fund--Private/Local		
12	Appropriation	\$	105,000
13	TOTAL APPROPRIATION	\$	71,602,000

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 (1) Up to \$38,134,000 of the transportation fund--state
18 appropriation is provided for intercity rail passenger service
19 including up to \$8,000,000 for lease purchase of two advanced
20 technology train sets with total purchase costs not to exceed
21 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
22 power-car and other spare parts, subsidies for operating costs not to
23 exceed \$12,000,000, to maintain service of one state contracted round
24 trip between Seattle and Portland and Seattle and Vancouver, British
25 Columbia, and capital projects necessary to provide Seattle-Vancouver,
26 British Columbia, train operating times of under 4 hours.

27 (2) Up to \$2,500,000 of the transportation fund--state
28 appropriation is provided for the rural mobility program administered
29 by the department of transportation. Priority for grants provided from
30 this account shall be given to projects and programs that can be
31 accomplished in the 1997-99 biennium.

32 (3) Up to \$600,000 of the high capacity transportation account--
33 state appropriation is provided for rail freight coordination,
34 technical assistance, and planning.

35 (4) Up to \$2,000,000 of the transportation fund--state
36 appropriation is provided to fund the agency council on coordinated
37 transportation created in Substitute House Bill No. 2166. If

1 Substitute House Bill No. 2166 is not enacted by June 30, 1997,
2 \$2,000,000 of the transportation fund--state appropriation shall lapse.

3 (5) Up to \$150,000 of the transportation fund--state appropriation
4 is provided for the management and control of the transportation
5 corridor known as the Milwaukee Road corridor owned by the state
6 between Ellensburg and Lind, and to take actions necessary to allow the
7 department to be in a position, with further legislative authorization,
8 to begin to negotiate a franchise with a rail carrier to establish and
9 maintain a rail line over portions of the corridor by July 1, 1999.

10 (6) The department shall provide biannual reports to the
11 legislative transportation committee regarding the department's rail
12 freight program. The department shall also notify the committee of
13 project expenditures from all fund sources prior to making those
14 expenditures.

15 (7) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
16 \$8,452,000 of the transportation fund--federal appropriation shall
17 lapse.

18 (8) The appropriations in this section contain \$4,599,000
19 reappropriated from the 1995-97 biennium.

20 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **LOCAL PROGRAMS--PROGRAM Z**

22	Motor Vehicle Fund--State Appropriation	\$	7,078,000
23	Motor Vehicle Fund--Federal Appropriation	\$	273,726,000
24	Motor Vehicle Fund--Private/Local		
25	Appropriation	\$	5,000,000
26	TOTAL APPROPRIATION	\$	285,804,000

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1) The motor vehicle fund--state appropriation includes \$60,000 in
31 proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
32 transportation commission may authorize the use of current revenues
33 available to the department of transportation in lieu of bond proceeds
34 for any part of the state appropriation.

35 (2) \$750,000 of the motor vehicle fund--state appropriation is
36 provided solely for a median barrier upon the Spokane street viaduct.
37 Use of this funding is dependent upon a commitment for the project of

1 \$750,000 each from the port of Seattle, city of Seattle, and King
2 county. The city of Seattle will be the lead agency.

3 (3) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
4 \$240,000,000 of the motor vehicle fund--federal appropriation and
5 \$5,000,000 of the motor vehicle fund--private/local appropriation shall
6 lapse and \$399,000 is appropriated from the motor vehicle fund--state
7 to pay for operating and maintenance costs for the Wahkiakum county
8 ferry.

9 (End of part)

1 **PART III**

2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 NEW SECTION. **Sec. 301.** (1) The state patrol, the department of
4 licensing, and the department of transportation shall coordinate their
5 activities when siting facilities. This coordination shall result in
6 the collocation of driver and vehicle licensing, vehicle inspection
7 service facilities, and other transportation services whenever
8 possible.

9 The department of licensing, the department of transportation, and
10 the state patrol shall explore alternative state services, such as
11 vehicle emission testing, that would be feasible to collocate in these
12 joint facilities. All services provided at these transportation
13 service facilities shall be provided at cost to the participating
14 agencies.

15 (2) The department of licensing may lease develop with option to
16 purchase or lease purchase new customer service centers to be paid for
17 from operating revenues. The Washington state patrol shall provide
18 project management for the department of licensing. Alternatively, a
19 financing contract may be entered into on behalf of the department of
20 licensing in the amounts indicated plus financing expenses and reserves
21 pursuant to chapter 39.94 RCW. The locations and amounts for projects
22 covered under this section are as follows:

- 23 (a) A new customer service center in Vancouver for \$3,709,900;
- 24 (b) A new customer service center in Thurston county for
25 \$4,641,200; and
- 26 (c) A new customer service center in Union Gap for \$3,642,000.

27 (3) The Washington state patrol, department of licensing, and
28 department of transportation shall provide monthly progress reports
29 with the transportation executive information system on the capital
30 facilities receiving an appropriation in this act.

31 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**
32 **PROJECTS**

33 Motor Vehicle Fund--State Patrol Highway Account--
34 State Appropriation \$ 11,620,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) This appropriation is provided for the completion of the
5 microwave migration phase 2, district three headquarters, the weigh
6 station facilities identified in the budget notes, training academy
7 HVAC system, and regular facilities maintenance.

8 (2) A report will be prepared and presented to the legislature in
9 January 1998 on the microwave migration project.

10 (3) The funding for the microwave migration project is limited to
11 \$4,400,000, the amount of revenue from frequency sales. The intent of
12 the legislature is to have vehicle identification number (VIN) lanes
13 and encourage colocation of other transportation and state services
14 wherever feasible in transportation facilities.

15 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

17 Motor Vehicle Fund--Transportation Capital

18 Facilities Account--State Appropriation . . . \$ 26,224,000

19 The appropriation in this section is subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity:

22 (1) The department of transportation shall provide to the
23 legislative transportation committee prior notice and the latest
24 project information at least two weeks in advance of the bid process
25 for transportation capital facilities projects going to bid in the
26 1997-99 biennium.

27 (2) The appropriations in this section contain \$7,719,000
28 reappropriated from the 1995-97 biennium.

29 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

PART IV
TRANSFERS AND DISTRIBUTIONS

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . .	\$	192,099,000
Ferry Bond Retirement Account Appropriation . . .	\$	31,237,000
TOTAL APPROPRIATION	\$	223,336,000

NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation	\$	50,000
Transportation Improvement Account Appropriation	\$	25,000
Special Category C Account Appropriation	\$	50,000
TOTAL APPROPRIATION	\$	125,000

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

City Hardship Account Appropriation	\$	200,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	475,267,000
Transportation Fund Appropriation	\$	3,119,000
TOTAL APPROPRIATION	\$	478,586,000

NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--TRANSFERS

Motor Vehicle Fund--State Patrol Highway Account: For transfer to the department of retirement systems expense fund	\$	117,000
---	----	---------

1 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
2 the amounts appropriated in this act for revenue for distribution,
3 state contributions to the law enforcement officers' and fire fighters'
4 retirement system, and bond retirement and interest including ongoing
5 bond registration and transfer charges, transfers, interest on
6 registered warrants, and certificates of indebtedness, there is also
7 appropriated such further amounts as may be required or available for
8 these purposes under any statutory formula or under any proper bond
9 covenant made under law.

10 NEW SECTION. **Sec. 406.** The department of transportation is
11 authorized to undertake federal advance construction projects under the
12 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
13 meeting approved highway construction and preservation objectives. The
14 legislature recognizes that the use of state funds may be required to
15 temporarily fund expenditures of the federal appropriations for the
16 highway construction and preservation programs for federal advance
17 construction projects prior to conversion to federal funding.

18 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

19 (1) R V Account--State Appropriation:	
20 For transfer to the Motor Vehicle Fund--	
21 State	\$ 1,173,000
22 (2) Motor Vehicle Fund--State Appropriation:	
23 For transfer to the Transportation Capital	
24 Facilities Account--State	\$ 39,844,000
25 (3) Small City Account--State Appropriation:	
26 For transfer to the Urban Arterial Trust	
27 Account--State	\$ 3,359,000
28 (4) Small City Account--State Appropriation:	
29 For transfer to the Transportation Improvement	
30 Account--State	\$ 7,500,000

31 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **TRANSFER**

33 Motor Vehicle Fund--State Appropriation	
34 For transfer to the Transportation Equipment Fund--	
35 State Appropriation	\$ 500,000

1 The appropriation transfer in this section is provided for the
2 purchase of equipment for the highway maintenance program from the
3 transportation equipment fund - operations.

4 NEW SECTION. **Sec. 409.** The motor vehicle account revenues are
5 received at a relatively even flow throughout the year. Expenditures
6 may exceed the revenue during the accelerated summer and fall highway
7 construction season, creating a negative cash balance during the heavy
8 construction season. Negative cash balances also may result from the
9 use of state funds to finance federal advance construction projects
10 prior to conversion to federal funding. The governor and the
11 legislature recognize that the department of transportation may require
12 interfund loans or other short-term financing to meet temporary
13 seasonal cash requirements and additional cash requirements to fund
14 federal advance construction projects.

15 NEW SECTION. **Sec. 410.** In addition to such other appropriations
16 as are made by this act, there is appropriated to the department of
17 transportation from legally available bond proceeds in the respective
18 transportation funds and accounts such amounts as are necessary to pay
19 the expenses incurred by the state finance committee in the issuance
20 and sale of the subject bonds.

21 NEW SECTION. **Sec. 411. EXPENDITURE AUTHORIZATIONS.** The
22 appropriations contained in this act are maximum expenditure
23 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
24 treasury on the basis of a formal loan agreement shall be recorded as
25 loans receivable and not as expenditures for accounting purposes. To
26 the extent that moneys are disbursed on a loan basis, the corresponding
27 appropriation shall be reduced by the amount of loan moneys disbursed
28 from the treasury during the 1997-99 biennium.

29 (End of part)

PART V

1995-97 SUPPLEMENTAL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

Sec. 501. 1996 c 165 s 207 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES

Highway Safety Fund--Motorcycle Safety Education	
Account--State Appropriation	\$ 68,000
State Wildlife Account--State Appropriation	\$ 53,000
Highway Safety Fund--State Appropriation	\$ ((5,460,000))
	<u>5,429,000</u>
Motor Vehicle Fund--State Appropriation	\$ 4,045,000
Transportation Fund--State Appropriation	\$ 808,000
TOTAL APPROPRIATION	\$ ((10,434,000))
	<u>10,403,000</u>

Sec. 502. 1996 c 165 s 210 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

Highway Safety Fund--Motorcycle Safety Education	
Account--State Appropriation	\$ 1,150,000
Highway Safety Fund--State Appropriation	\$ ((56,145,000))
	<u>56,395,000</u>
Transportation Fund--State Appropriation	\$ 4,914,000
TOTAL APPROPRIATION	\$ ((62,209,000))
	<u>62,459,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If the following bills are not enacted by June 30, 1996, the amounts specified from the highway safety fund--state appropriation shall lapse:

- ((+1)) (a) Engrossed Substitute House Bill No. 2150: \$298,000;
- ((+2)) (b) Substitute Senate Bill No. 6487: \$61,000;
- ((+3)) (c) Engrossed Third Substitute Senate Bill No. 6062: \$133,000.

1 (2) \$250,000 of the highway safety fund--state appropriation is
2 provided for manual processing of accident reports due to a delay in
3 implementing the collision reporting and statistical reporting system.

4 **Sec. 503.** 1996 c 165 s 211 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
7 **FACILITIES--PROGRAM D--OPERATING**

8	Motor Vehicle Fund--State Appropriation	\$	24,394,000
9	Motor Vehicle Fund--Federal Appropriation	\$	400,000
10	Motor Vehicle Fund--Transportation Capital		
11	Facilities Account--State Appropriation	\$	((21,974,000))
12			<u>22,011,000</u>
13	TOTAL APPROPRIATION	\$	((46,768,000))
14			<u>46,805,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity: The transportation capital facilities account--
18 state appropriation includes \$37,000 as match to a federal emergency
19 management grant for reimbursement to repair damage to agency owned
20 buildings as result of the December 1996 floods.

21 **Sec. 504.** 1996 c 165 s 215 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

24	Motor Vehicle Fund--State Appropriation	\$	((222,274,000))
25			<u>226,274,000</u>
26	Motor Vehicle Fund--Federal Appropriation	\$	461,000
27	Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
28	TOTAL APPROPRIATION	\$	((226,040,000))
29			<u>230,040,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) If portions of the appropriations in this section are required
34 to fund maintenance work resulting from major disasters not covered by
35 federal emergency funds such as fire, flooding, and major slides,

1 supplemental appropriations will be requested to restore state funding
2 for ongoing maintenance activities.

3 (2) The department shall deliver the highway maintenance program
4 according to the plans for each major maintenance group to the extent
5 practical. However, if projected snow and ice expenditures exceed the
6 plan of \$40,000,000, the department will, after prior consultation with
7 the legislative transportation committee, adopt one or both of the
8 following courses of action:

9 (a) Reduce planned maintenance activities in other groups to offset
10 the necessary increases for snow and ice control and detail these
11 expenditures; or

12 (b) Continue service delivery as planned within the other major
13 maintenance groups and access up to (~~(\$2,000,000 in the snow and ice~~
14 ~~reserve)) \$4,000,000 provided in subsection (6) of this section to
15 cover increased snow and ice expenditures (~~(provided for in section 505~~
16 ~~of this act))~~).~~

17 (3) The department shall provide recommendations to the legislative
18 transportation committee by June 30, 1996, on: (a) The feasibility of
19 developing a maintenance management system; (b) methods for providing
20 a consistent maintenance level of service throughout the state; (c)
21 options for centralized versus decentralized management of the program;
22 (d) improving accountability and oversight of the maintenance program;
23 and (e) improving accountability and oversight of the transportation
24 equipment fund program.

25 (4) The motor vehicle fund--state appropriation in this section
26 includes \$250,000 solely for augmentation of the adopt-a-highway
27 program, under Engrossed Substitute House Bill No. 1512.

28 (5) The motor vehicle fund--state appropriation in this section
29 includes \$1,812,000 for payment of local stormwater assessment fees.

30 (6) The motor vehicle fund--state appropriation includes \$4,000,000
31 solely for snow and ice expenditures that exceed the \$40,000,000 snow
32 and ice expenditure plan.

33 **Sec. 505.** 1996 c 165 s 218 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--SALES AND SERVICES TO OTHERS--**
36 **PROGRAM R**

37 Motor Vehicle Fund--State Appropriation \$ ((490,000))
38 740,000

1	Motor Vehicle Fund--Federal Appropriation	\$	400,000
2	Motor Vehicle Fund--Private/Local Appropriation	\$	7,232,000
3	TOTAL APPROPRIATION	\$	((8,122,000))
4			<u>8,372,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) It is the intent of the legislature to continue the state's
9 partnership with the federal government, local government, and the
10 private sector in transportation construction and operations in the
11 most cost-effective manner. The office of financial management, in
12 cooperation with the department of transportation, is directed to
13 establish an efficient and effective process to increase the
14 expenditure and work force authority for this program to allow the
15 department the ability to provide services on nonappropriated, outside
16 requests.

17 (2) The motor vehicle fund--state appropriation includes \$250,000
18 for expenditure in fiscal year 1997 to pay for operating and
19 maintenance costs for the Wahkiakum County ferry.

20 **Sec. 506.** 1996 c 165 s 220 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**
23 **PLANNING--PROGRAM T**

24	Motor Vehicle Fund--State Appropriation	\$	14,395,000
25	Motor Vehicle Fund--Federal Appropriation	\$	((15,647,000))
26			<u>16,327,000</u>
27	Transportation Fund--State Appropriation	\$	1,345,000
28	TOTAL APPROPRIATION	\$	((31,387,000))
29			<u>32,067,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) Up to \$2,400,000 of the motor vehicle fund--state appropriation
34 is provided for regional transportation planning organizations, with
35 allocations for participating counties maintained at the 1993-1995

1 biennium levels for those counties not having metropolitan planning
2 organizations within their boundaries.

3 (2) The motor vehicle fund--federal appropriation includes \$680,000
4 of federal pass-through funds for metropolitan planning organizations
5 (MPOs).

6 **Sec. 507.** 1996 c 165 s 221 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
9 **PROGRAM U**

10 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
11 Motor Vehicle Fund--State Appropriation \$ 4,646,000

12 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
13 Motor Vehicle Fund--State Appropriation \$ 832,000

14 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
15 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
16 Motor Vehicle Fund--State Appropriation \$ 3,374,000

17 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
18 Motor Vehicle Fund--State Appropriation \$ 2,240,000

19 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
20 ADMINISTRATION
21 Motor Vehicle Fund--State Appropriation \$ 7,749,000

22 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
23 ADMINISTRATION
24 Motor Vehicle Fund--Puget Sound Ferry Operations
25 Account--State Appropriation \$ ~~((2,000,000))~~
26 2,500,000

27 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
28 BUSINESS ENTERPRISES
29 Motor Vehicle Fund--State Appropriation \$ 508,000

30 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
31 ADMINISTRATION STATE PARKING SERVICES
32 Motor Vehicle Fund--State Appropriation \$ 95,000

33 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
34 PROJECTS SURCHARGE
35 Motor Vehicle Fund--State Appropriation \$ 361,000

36 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
37 Motor Vehicle Fund--State Appropriation \$ 280,000

1 **Sec. 508.** 1996 c 165 s 224 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
4 **PROGRAM Y**

5	Essential Rail Assistance Account--State	
6	Appropriation	\$ 1,088,000
7	Motor Vehicle Account--State Appropriation	\$ 138,000
8	Motor Vehicle Account--Federal Appropriation	\$ 551,000
9	High Capacity Transportation Account--State	
10	Appropriation	\$ 4,275,000
11	Air Pollution Control Account--State	
12	Appropriation	\$ 3,145,000
13	Transportation Fund--State Appropriation	\$ 34,480,000
14	Transportation Fund--Federal Appropriation	\$ ((11,643,000))
15		<u>13,243,000</u>
16	Transportation Fund--Private Local	
17	Appropriation	\$ 105,000
18	Public Transportation Systems Account--State	
19	Appropriation	\$ 1,000,000
20	TOTAL APPROPRIATION	\$ ((56,425,000))
21		<u>58,025,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity:

25 (1) Up to \$31,845,000 of the transportation fund--state
26 appropriation and \$700,000 of the transportation fund--federal
27 appropriation is provided for intercity rail passenger service
28 including up to \$12,000,000 for lease purchase of two advanced
29 technology train sets with total purchase costs not to exceed
30 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to
31 maintain service of one state contracted round trip between Seattle and
32 Portland and Seattle and Vancouver, British Columbia, and capital
33 projects necessary to provide Seattle-Vancouver, British Columbia,
34 train operating times of under 4 hours. The lease purchase of the
35 train sets is predicated on the condition that the manufacturer of the
36 trains has the obligation of establishing a corporate office in
37 Washington state. The manufacturer is also obligated to spend a
38 minimum of twenty-five percent of the total purchase price of the train

1 sets on the assembly and manufacture of parts of the train sets in
2 Washington state.

3 (2) The appropriations from the central Puget Sound public
4 transportation account and the public transportation systems account
5 are transferred to the transportation improvement board should either
6 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
7 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
8 enacted, and contain provisions transferring responsibility for
9 administration of these accounts from the department of transportation
10 to the transportation improvement board, except \$1,000,000 of the
11 appropriation from the public transportation systems account shall be
12 utilized for the rural mobility program and be administered by the
13 department of transportation. Priority for grants provided from these
14 accounts shall be given to projects and programs that can be
15 accomplished in the 1995-1997 biennium and that are not primarily
16 intended for the planning of facilities. Prior to July 1, 1996, no
17 applications for grants from the central Puget Sound public
18 transportation account may be accepted from, nor may funds from that
19 account be granted to, the regional transit authority. The public
20 transportation systems account funds provided to the rural mobility
21 program are for the 1995-97 biennium and are not intended for grants
22 which will have ongoing costs to this program.

23 (3) Up to \$700,000 of the high capacity transportation account--
24 state appropriation is reappropriated for regional transit authority
25 grants. However, this amount shall not exceed the amount of unexpended
26 regional transit authority grants in the 1993-95 biennium.

27 (4) None of the high capacity transportation account--state
28 appropriation or reappropriation may be used to disseminate information
29 in a manner that attempts to persuade, rather than inform or educate,
30 area residents regarding the adopted system plan. The appropriation
31 and reappropriation also may not be used to lobby or advertise, or
32 distribute free promotional materials.

33 (5) The department of transportation may not transfer high capacity
34 transportation account--state funds to a regional transportation
35 authority during the 1995-1997 biennium, unless the authority has
36 provided a detailed report to the department of transportation and the
37 house of representatives and senate transportation committees regarding
38 its use of those funds during preceding biennia and how it proposes to
39 spend additional state funds.

1 (6) \$1,800,000 of the high capacity transportation account--state
2 appropriation is provided for the regional transit authority.

3 (7) The air pollution control account appropriation is provided
4 solely for operation of the commute trip reduction program created
5 under chapter 70.94 RCW and transferred to the department of
6 transportation by Senate Bill No. 6451 or House Bill No. 2009. If
7 Senate Bill No. 6451 or House Bill No. 2009 is not enacted by June 30,
8 1996, this subsection is null and void.

9 (8) If Engrossed Substitute House Bill No. 2832 is not enacted by
10 June 30, 1996, \$189,000 of the transportation fund--state appropriation
11 shall lapse.

12 (9) The transportation account--federal appropriation includes a
13 \$1,100,000 federal grant in 1997 for railroad crossing construction
14 projects and a \$500,000 federal transit administration grant received
15 in fiscal year 1997 for design work on the King Street Station.

16 **Sec. 509.** 1996 c 165 s 225 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

19	General Fund--State Appropriation	\$	1,400,000
20	Motor Vehicle Fund--State Appropriation	\$	15,167,000
21	Motor Vehicle Fund--Federal Appropriation	\$	((167,879,000))
22			<u>182,879,000</u>
23	Transportation Fund--State Appropriation	\$	356,000
24	Motor Vehicle Fund--Private/Local Appropriation	\$	5,087,000
25	Transfer Relief Account--State Appropriation	\$	307,000
26	TOTAL APPROPRIATION	\$	((190,196,000))
27			<u>205,196,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity:

31 (1) Up to \$13,100,000 of the motor vehicle fund--federal
32 appropriation in this section is provided for construction of
33 demonstration projects specified in the federal intermodal surface
34 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
35 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds
36 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
37 match requirements. However, the transportation commission may

1 authorize the use of current revenues available to the department of
2 transportation in lieu of bond proceeds for any part of the state
3 appropriation.

4 (2) The motor vehicle fund--state appropriation in this section
5 includes \$1,750,000 solely to fund the state's share of the east marine
6 view drive project. This amount represents a reappropriation of the
7 funding first provided for Everett homeport transportation projects in
8 1987. With this reappropriation, the legislature has fulfilled its
9 commitment for funding of special transportation projects associated
10 with the Everett homeport.

11 (3) \$2,600,000 of the motor vehicle fund--state appropriation and
12 \$1,400,000 of the general fund--state appropriation in this section is
13 provided solely for one-time capital infrastructure investment
14 associated with development of a horse racetrack in western Washington.
15 With this appropriation, the state has fulfilled its commitment to this
16 project.

17 (4) Up to \$1,100,000 of the motor vehicle fund--state appropriation
18 and \$300,000 of the transportation fund--state appropriation contained
19 in this section shall be used for evaluations that mutually benefit the
20 state department of transportation, counties, and cities. The
21 evaluations may include fuel tax evasion; license fraud; and the
22 development of an implementation plan for the financing and
23 construction of state, local, and private transportation improvements
24 in south downtown Seattle. The implementation plan shall address the
25 safety needs of the Spokane street viaduct, but shall not include any
26 projects that would be financed and constructed under the public-
27 private transportation initiatives program established in chapter 47.46
28 RCW. The evaluations shall include port mobility issues and other
29 issues as determined by the legislative transportation committee.

30 (5) \$700,000 of the motor vehicle fund--federal appropriation for
31 the surface transportation program enhancements program is provided for
32 storm water control grants as provided for in Second Substitute House
33 Bill No. 2031. If Second Substitute House Bill No. 2031 is not enacted
34 by June 30, 1996, this subsection is null and void.

35 (6) \$1,000,000 of the motor vehicle fund--federal appropriation for
36 the surface transportation program enhancements program is provided to
37 the state parks and recreation commission to be used for trail
38 development. The amount provided represents partial consideration for

1 cross-state trail development necessitated under Engrossed Substitute
2 House Bill No. 2832.

3 (7) \$6,000 of the transportation fund--state appropriation is
4 provided as the state match on the Colfax paving project.

5 (8) \$25,000 of the transportation fund--state appropriation in this
6 section is provided to evaluate and determine which agency or
7 organization should be authorized to manage and operate the aerial
8 search and rescue program.

9 (9) \$50,000 of the motor vehicle fund--state appropriation and
10 \$25,000 of the transportation fund--state appropriation in this section
11 are provided solely for an evaluation of the impacts of rail
12 transportation through the city of Auburn, to be conducted by the city
13 of Auburn. "Evaluation" for the purpose of this subsection does not
14 include litigation. This evaluation shall be coordinated with the Port
15 of Tacoma, the cities of Tacoma, Federal Way, and Algona, and other
16 affected jurisdictions participating in the Tacoma tideflat truck and
17 rail circulation analysis provided for in subsection (4) of this
18 section. The city of Auburn shall complete its analysis no later than
19 October 31, 1996, and report its findings to the Tacoma tideflat truck
20 and rail circulation study group.

21 (10) The motor vehicle fund--federal appropriation includes
22 \$15,000,000 federal highway administration reimbursement to Washington
23 for damage from the 1996 December floods to local owned roads on the
24 federal system.

25 NEW SECTION. **Sec. 510.** A new section is added to 1996 c 165
26 (uncodified) to read as follows:

27 \$10,000,000 from the motor vehicle fund--federal is appropriated to
28 the department of transportation for damage resulting from floods and
29 winter storms. This appropriation will be allotted in programs p-
30 preservation and m-maintenance as determined by the department of
31 transportation.

32 **Sec. 511.** 1996 c 165 s 401 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
36 **TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

37 (~~Motor Vehicle Fund--Puget Sound Capital Construction Account~~

1	Appropriation	\$	4,250,000
2	Motor Vehicle Fund Appropriation	\$	903,000
3	Transportation Improvement Account		
4	Appropriation	\$	1,250,000
5	Special Category C Account Appropriation	\$	4,000,000))
6	Highway Bond Retirement Account Appropriation	\$	((195,814,000))
7			<u>192,099,000</u>
8	Ferry Bond Retirement Account Appropriation	\$	((36,788,000))
9			<u>31,237,000</u>
10	TOTAL APPROPRIATION	\$	((243,005,000))
11			<u>223,336,000</u>

12 **Sec. 512.** 1996 c 165 s 402 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
15 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
16 **AGENT CHARGES**

17	Motor Vehicle Fund--Puget Sound Capital Construction		
18	Account Appropriation	\$	((850,000))
19			<u>50,000</u>
20	((Motor Vehicle Fund Appropriation	\$	181,000
21	Motor Vehicle Fund--Urban Arterial Trust Account		
22	Appropriation	\$	5,000))
23	Motor Vehicle Fund--Transportation Improvement		
24	Account Appropriation	\$	((250,000))
25			<u>25,000</u>
26	Special Category C Account Appropriation	\$	((800,000))
27			<u>175,000</u>
28	((Transportation Capital Facilities Account		
29	Appropriation	\$	1,000))
30	TOTAL APPROPRIATION	\$	((2,087,000))
31			<u>250,000</u>

32 NEW SECTION. **Sec. 513.** 1996 c 165 s 505 (uncodified) is repealed.

33 (End of part)

1
2
3

PART VI
MISCELLANEOUS
A. INFORMATION TECHNOLOGY

4 NEW SECTION. **Sec. 601.** To maximize the use of transportation
5 revenues, it is the intent of the legislature to encourage sharing of
6 technology, information, and systems where appropriate between
7 transportation agencies.

8 To facilitate this exchange, the Washington state department of
9 transportation assistant secretary for finance and budget management;
10 Washington state department of transportation chief for management
11 information systems; the Washington state patrol deputy chief, inter-
12 governmental services bureau; Washington state patrol manager of the
13 computer services division; the department of licensing deputy director
14 and department of licensing assistant director for information systems
15 will meet quarterly to share plans, discuss progress of key projects,
16 and to coordinate activities for the common good. Minutes of these
17 meetings will be distributed to the respective agency heads, the office
18 of financial management and the legislative transportation committee.
19 Washington state department of transportation will provide staff
20 support and meeting coordination.

21 NEW SECTION. **Sec. 602.** Agencies shall comply with the following
22 requirements regarding information systems projects when specifically
23 directed to do so by this act.

24 (1) The agency shall produce a feasibility study for each
25 information systems project in accordance with published department of
26 information services instructions. In addition to department of
27 information services requirements, the study shall examine and evaluate
28 the costs and benefits of maintaining the status quo and the costs and
29 benefits of the proposed project. The study shall identify when and in
30 what amount any fiscal savings will accrue, and what programs or fund
31 sources will be affected.

32 (2) The agency shall produce a project management plan for each
33 project. The plan or plans shall address all factors critical to
34 successful completion of each project. The plan shall include, but is
35 not limited to, the following elements: A description of the business

1 problem or opportunity that the information systems project is intended
2 to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and legislative transportation committee.
15 Authority to expend any funds for individual information systems
16 projects is conditioned on approval of the relevant feasibility study
17 and project management plan by the department of information services
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative transportation committee for each project prior to
22 reaching key decision points identified in the project management plan.
23 Project status reports include: Project name, agency undertaking the
24 project, a description of the project, key project activities or
25 accomplishments during the next sixty to ninety days, baseline cost
26 data, costs to date, baseline schedule, schedule to date, risk
27 assessments, risk management, any deviations from the project
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a
30 project until the status report for the preceding key decision point
31 has been approved by the department of information services and the
32 office of financial management.

33 (5) If a project review is requested in accordance with department
34 of information services policies, the reviews shall examine and
35 evaluate: System requirements specifications; scope; system
36 architecture; change controls; documentation; user involvement;
37 training; availability and capability of resources; programming
38 languages and techniques; system inputs and outputs; plans for testing,
39 conversion, implementation, and post-implementation; and other aspects

1 critical to successful construction, integration, and implementation of
2 automated systems. Copies of project review written reports shall be
3 forwarded to the office of financial management and appropriate
4 legislative committees by the agency.

5 (6) A written post-implementation review report shall be prepared
6 by the agency for each information systems project in accordance with
7 published department of information services instructions. In addition
8 to the information requested pursuant to the department of information
9 services instructions, the post-implementation report shall evaluate
10 the degree to which a project accomplished its major objectives
11 including, but not limited to, a comparison of original cost and
12 benefit estimates to actual costs and benefits achieved. Copies of the
13 post-implementation review report shall be provided to the department
14 of information services, the office of financial management, and
15 legislative transportation committee.

16 NEW SECTION. **Sec. 603.** Any new automation projects must be
17 reviewed and approved by the department of information services and
18 then by the office of financial management prior to transportation
19 funding being approved. If changes in an automation project are made
20 or recommended by the office of financial management, including
21 appropriation amounts, then the department of information services must
22 review and approve the changes prior to transportation funding being
23 approved.

24 NEW SECTION. **Sec. 604.** Appropriations for the year 2000
25 conversions for transportation agencies will be used solely for
26 modifications of information systems that have been approved and
27 recommended by the department of information services. A progress
28 report will be presented to the legislature by the department of
29 information services in January 1998, with completion of the year 2000
30 conversion by January 31, 1999. Any savings realized from the
31 conversion process will revert on June 30, 1999, back to the respective
32 funds from which funding was appropriated.

33 **B. EMERGENCY RELIEF**

34 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **EMERGENCY RELIEF**

1 Motor Vehicle Fund--Federal Appropriation \$ 3,000,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: This appropriation is to be placed in
4 reserve status for emergency relief in the event of a disaster where
5 federal emergency relief funds have become available. The
6 transportation commission in consultation with the legislative
7 transportation committee may request the office of financial management
8 to transfer the appropriation authority from reserve to active status.

9 NEW SECTION. **Sec. 606.** The appropriations contained in sections
10 203 and 204 of this act include funding to assist cities and counties
11 in providing match for federal emergency funding for winter storm and
12 flood damage as determined by the county road administration board and
13 the transportation improvement board. The county road administration
14 board and the transportation improvement board will report to the
15 legislative transportation committee and the office of financial
16 management by September 30 of each year on the projects selected to
17 receive match funding.

18 **C. BUDGET SUBMITTAL AND OVERSIGHT PROVISIONS**

19 NEW SECTION. **Sec. 607.** Any agency requesting transportation
20 funding must submit to the legislative transportation committees the
21 same request and supporting documents presented to the office of
22 financial management at agency budget submittal time.

23 NEW SECTION. **Sec. 608.** In addition to information required under
24 section 607 of this act, agencies shall include their strategic plans
25 and an explanation of how the budget submittals and the investment
26 choices and recommended associated service levels are linked to the
27 strategic plan.

28 NEW SECTION. **Sec. 609.** Transportation agencies are required to
29 provide fund balances and financial, workload, and performance
30 measurement data in the transportation executive information system on
31 a schedule agreed to by the legislative transportation committee.
32 Agencies shall update performance measurements to the final
33 appropriations by June 30, 1997.

1 NEW SECTION. **Sec. 610.** The appropriations of moneys and the
2 designation of funds and accounts by this and other acts of the 1997
3 legislature shall be construed in a manner consistent with legislation
4 enacted by the 1985, 1987, 1989, 1991, 1993, and 1995 legislatures to
5 conform state funds and accounts with generally accepted accounting
6 principles.

7 **D. MISCELLANEOUS**

8 NEW SECTION. **Sec. 611.** If Substitute House Bill No. 2237 is not
9 enacted, or is enacted without a provision allowing the department to
10 obtain fair and reasonable compensation, by June 30, 1997, the
11 appropriations to the department of transportation in this act may only
12 be used by the department to grant rights of occupancy to a
13 telecommunications carrier only to the extent authorized by existing
14 law, including but not limited to chapters 47.12, 47.44, and 47.52 RCW.
15 However, the authority of the department to install telecommunications
16 facilities solely for public transportation purposes is not limited.

17 NEW SECTION. **Sec. 612.** It is the intent of the legislature that
18 the department of transportation may implement a voluntary retirement
19 incentive program that is cost neutral provided that such program is
20 approved by the director of financial management.

21 (End of part)

1 **PART VII**

2 **LEGISLATIVE DECLARATIONS**

3 NEW SECTION. **Sec. 701.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 702.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and takes effect
10 immediately.

11 (End of part)

1	INDEX	PAGE #
2	BOARD OF PILOTAGE COMMISSIONERS	9
3	COUNTY ROAD ADMINISTRATION BOARD	9
4	DEPARTMENT OF AGRICULTURE	3
5	DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	7
6	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES	15-17, 35
7	DEPARTMENT OF RETIREMENT SYSTEMSTRANSFERS	32
8	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND	
9	FACILITIES--PROGRAM D--OPERATING	17-25, 27, 28, 31, 33,
10		36-40, 42, 48
11	GOVERNORTRANSFER TO THE TORT CLAIMS REVOLVING FUND	6
12	JOINT LEGISLATIVE SYSTEMS COMMITTEE	3
13	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM	3
14	LEGISLATIVE TRANSPORTATION COMMITTEE	10
15	MARINE EMPLOYEES COMMISSION	12
16	OFFICE OF FINANCIAL MANAGEMENT	6
17	STATE PARKS AND RECREATION COMMISSION	7
18	STATE TREASURERBOND RETIREMENT AND INTEREST	32, 33, 45
19	STATE TREASURER--BOND RETIREMENT AND INTEREST	44
20	TRANSPORTATION COMMISSION	12
21	TRANSPORTATION IMPROVEMENT BOARD	10
22	UTILITIES AND TRANSPORTATION COMMISSION	6
23	WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS	7
24	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU	12, 14, 30
25	WASHINGTON TRAFFIC SAFETY COMMISSION	9

--- END ---