
SENATE BILL 5662

State of Washington

55th Legislature

1997 Regular Session

By Senators Prince, Haugen, Wood, Heavey, Oke, Prentice and Jacobsen

Read first time 02/05/97. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 creating new sections; making appropriations; and declaring an
3 emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **TRANSPORTATION APPROPRIATIONS**

6 NEW SECTION. **Sec. 1.** The legislature finds and declares that it
7 is essential to maintain an efficient and effective transportation
8 system. The legislature finds that certain agency practices need to be
9 reexamined and specific policies put in place in order to ensure cost-
10 effective program delivery. All planning, training, engineering, and
11 related activities should be aimed at achieving delivery of the
12 outcomes and the services assumed in the appropriations contained in
13 this act. Further, the legislature expects agencies to continue the
14 development, refinement, and implementation of strategic planning and
15 performance based budgeting principles.

16 NEW SECTION. **Sec. 2.** (1) The transportation budget of the state
17 is hereby adopted and, subject to the provisions hereinafter set forth,

1 the several amounts hereinafter specified, or as much thereof as may be
2 necessary to accomplish the purposes designated, are hereby
3 appropriated from the several accounts and funds hereinafter named to
4 the designated state agencies and offices for salaries, wages, and
5 other expenses, for capital projects, and for other specified purposes,
6 including the payment of any final judgments arising out of such
7 activities, for the period ending June 30, 1999.

8 (2) Legislation with fiscal impacts enacted in the 1997 legislative
9 session not assumed in this act are not funded in the 1997-99
10 transportation budget.

11 (3) Unless the context clearly requires otherwise, the definitions
12 in this subsection apply throughout this act.

13 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending
14 June 30, 1998.

15 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending
16 June 30, 1999.

17 (c) "FTE" means full-time equivalent.

18 (d) "Lapse" or "revert" means the amount shall return to an
19 unappropriated status.

20 (e) "Provided solely" means the specified amount may be spent only
21 for the specified purpose.

22 **PART I**

23 **GENERAL GOVERNMENT AGENCIES--OPERATING**

24 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

25 Motor Vehicle Fund--State Appropriation \$ 304,000

26 The appropriation in this section is subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity: The department of agriculture shall report to the
29 legislative transportation committee by January 1, 1998, and January 1,
30 1999, on the number of fuel samples tested and the findings of the
31 tests for the motor fuel quality program.

32 NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS**
33 **COMMITTEE**

34 Motor Vehicle Fund--State Appropriation \$ 111,000

1 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND**
2 **ACCOUNTABILITY PROGRAM**

3 Motor Vehicle Fund--State Appropriation \$ 420,000

4 NEW SECTION. **Sec. 104. FOR THE OFFICE OF FINANCIAL**
5 **MANAGEMENT**

6 Motor Vehicle Fund--State Appropriation \$ 133,000

7 The appropriation in this section is subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity: The entire amount is provided as partial funding to
10 the office of financial management for budget analysts for the
11 transportation agencies.

12 NEW SECTION. **Sec. 105. FOR THE GOVERNOR--FOR TRANSFER TO**
13 **THE TORT CLAIMS REVOLVING FUND**

14 Motor Vehicle Fund--State Appropriation \$ 1,000,000

15 Marine Operating Account--State Appropriation . . \$ 1,000,000

16 TOTAL APPROPRIATION \$ 2,000,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity: The amount of the transfers from the motor vehicle
20 fund and the marine operating fund are to be transferred into the tort
21 claims revolving fund only as claims have been settled or adjudicated
22 to final conclusion and are ready for payout. The appropriation
23 contained in this section is to retire tort obligations that occurred
24 before July 1, 1990.

25 NEW SECTION. **Sec. 106. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION--OPERATING**

27 Motor Vehicle Fund--State Appropriation \$ 931,000

28 The appropriation in this section is subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity: The commission shall not expend any motor vehicle
31 funds for maintenance, repair, or snow and ice removal on county or
32 private roads.

1 NEW SECTION. Sec. 107. FOR THE UTILITIES AND TRANSPORTATION
2 **COMMISSION**

3 Grade Crossing Protective Fund--State
4 Appropriation \$ 222,000

5 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY,
6 **TRADE, AND ECONOMIC DEVELOPMENT**

7 Motor Vehicle Fund--State Appropriation \$ 252,000

8 The appropriation in this section is subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: The entire appropriation is for the contracted
11 staff at the Gateway Visitor Information Centers, and may not be used
12 for any other purpose.

13 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY
COMMISSION**

Highway Safety Fund--State Appropriation	\$	451,000
Highway Safety Fund--Federal Appropriation	\$	5,216,000
Transportation Fund--State Appropriation	\$	1,100,000
TOTAL APPROPRIATION	\$	6,767,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation fund--state appropriation includes \$900,000 to be used solely to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed twenty-five percent of total expenditures in support of that task force.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE
COMMISSIONERS**

Pilotage Account--State Appropriation	\$	275,000
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NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION
BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation	\$	72,397,000
Motor Vehicle Fund--State Appropriation	\$	1,548,000
Motor Vehicle Fund--Private/Local		
Appropriation	\$	383,000
Motor Vehicle Fund--County Arterial Preservation		
Account--State Appropriation	\$	28,286,000
TOTAL APPROPRIATION	\$	102,614,000

NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT
BOARD**

Motor Vehicle Fund--Urban Arterial Trust		
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1	Account--State Appropriation	\$	67,159,000
2	Motor Vehicle Fund--Transportation Improvement		
3	Account--State Appropriation	\$	142,014,000
4	Motor Vehicle Fund--City Hardship Assistance		
5	Account--State Appropriation	\$	2,712,000
6	Motor Vehicle Fund--Small City Account--		
7	State Appropriation	\$	8,000,000
8	Central Puget Sound Public Transportation		
9	Account--State Appropriation	\$	27,610,000
10	Public Transportation Systems Account--		
11	State Appropriation	\$	5,000,000
12	TOTAL APPROPRIATION	\$	252,495,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity: The transportation improvement account--state
16 appropriation includes \$40,000,000 in proceeds from the sale of bonds
17 authorized in RCW 47.26.500. However, the transportation improvement
18 board may authorize the use of current revenues available in lieu of
19 bond proceeds.

20 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
21 **COMMITTEE**

22	Motor Vehicle Fund--State Appropriation	\$	2,822,000
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23 The appropriation in this section is subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity: The legislative transportation committee shall
26 conduct an evaluation of services provided by the county road
27 administration board, the transportation improvement board and the
28 TransAid division within the department of transportation. The
29 evaluation shall assess whether consolidation of any of these
30 activities will result in efficiencies and improved service delivery.
31 The evaluation shall also assess the funding structure of these
32 organizations to determine whether there are any benefits in a more
33 simplified structure. The evaluation shall also assess other funding
34 authorities, such as local option taxes, to see if there is potential
35 for further expansion of these revenues. The committee shall report
36 its findings and recommendations to the 1998 legislature and, if
37 needed, prepare legislation to implement those recommendations.

1 \$150,000 of the motor vehicle fund--state appropriation is provided
2 solely for this evaluation.

3 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

4 Motor Vehicle Fund--Puget Sound Ferry Operations
5 Account--State Appropriation \$ 354,000

6 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

7 Transportation Fund--State Appropriation \$ 804,000

8 The appropriation in this section is subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: The transportation commission shall report to the
11 legislative transportation committee following adoption of the highway,
12 rail, capital facilities, and ferry capital construction programs, and
13 provide status reports to the committee throughout the biennium.

14 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--**
15 **FIELD OPERATIONS BUREAU**

16 Motor Vehicle Fund--State Patrol Highway
17 Account--State Appropriation \$ 154,823,000
18 Motor Vehicle Fund--State Patrol Highway
19 Account--Federal Appropriation \$ 3,274,000
20 Motor Vehicle Fund--State Patrol Highway
21 Account--Local Appropriation \$ 170,000
22 Motor Vehicle Fund--State Appropriation \$ 761,000
23 TOTAL APPROPRIATION \$ 159,028,000

24 The \$761,000 motor vehicle fund--state appropriation in this
25 section is provided for the following traditional general fund
26 purposes: The governor's air travel, the license fraud program, and
27 the special services unit. This motor vehicle fund--state
28 appropriation is not a permanent funding source for these purposes.

29 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**
30 **INVESTIGATIVE SERVICES BUREAU**

31 Motor Vehicle Fund--State Appropriation \$ 4,638,000
32 Transportation Fund--State Appropriation \$ 1,804,000

1 TOTAL APPROPRIATION \$ 6,442,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity: The appropriations provided for in this section are
5 for the following traditional general fund purposes: Crime
6 laboratories, used primarily for local law enforcement purposes;
7 ACCESS, the computer system linking all law enforcement and criminal
8 justice agencies in the state to one another; and, the identification
9 section, which is responsible for performing criminal background
10 checks. The motor vehicle fund--state appropriation and the
11 transportation fund--state appropriation provided in this section are
12 not permanent funding sources for these purposes.

13 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--**
14 **SUPPORT SERVICES BUREAU**

15 Motor Vehicle Fund--State Patrol Highway
16 Account--State Appropriation \$ 54,375,000
17 Motor Vehicle Fund--State Patrol Highway
18 Account--Federal Appropriation \$ 104,000
19 Motor Vehicle Fund--State Appropriation \$ 2,272,000
20 Transportation Fund--State Appropriation \$ 2,693,000
21 TOTAL APPROPRIATION \$ 59,444,000

22 The appropriations in this section are subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity: \$2,272,000 of the motor vehicle fund--state
25 appropriation and \$2,693,000 of the transportation fund--state
26 appropriation provided for in this section are for the following
27 traditional general fund purposes: The executive protection unit,
28 revolving fund charges, budget and fiscal services, computer services,
29 personnel, human resources, administrative services, and property
30 management. The appropriations provided in this section are not
31 permanent funding sources for these purposes.

32 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
33 **MANAGEMENT AND SUPPORT SERVICES**

34 Highway Safety Fund--Motorcycle Safety Education
35 Account--State Appropriation \$ 77,000

1	State Wildlife Account--State Appropriation \$	57,000
2	Highway Safety Fund--State Appropriation \$	5,505,000
3	Motor Vehicle Fund--State Appropriation \$	4,491,000
4	Transportation Fund--State Appropriation \$	900,000
5	TOTAL APPROPRIATION \$	11,030,000

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity: The agency is directed to develop a proposal for
9 implementing alternative approaches to delivering agency services to
10 the public. The alternative approaches may include the use of credit
11 card payment for telephone or use of the internet for renewals of
12 vehicle registrations. The proposal shall also include collocated
13 services for greater convenience to the public. The agency shall
14 submit a copy of the proposal to the legislative transportation
15 committee and to the office of financial management no later than
16 December 1, 1997.

17 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
18 **INFORMATION SYSTEMS**

19	Highway Safety Fund--Motorcycle Safety Education	
20	Account--State Appropriation \$	2,000
21	General Fund--Wildlife Account--State	
22	Appropriation \$	123,000
23	Highway Safety Fund--State Appropriation \$	10,082,000
24	Motor Vehicle Fund--State Appropriation \$	8,053,000
25	Transportation Fund--State Appropriation \$	1,190,000
26	TOTAL APPROPRIATION \$	19,450,000

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1) \$2,988,000 of the motor vehicle fund--state appropriation and
31 \$8,184,000 of the highway safety fund--state appropriation are provided
32 for the licensing application migration project (LAMP) system.

33 (2) The licensing application migration project (LAMP) quality
34 assurance consultant shall provide the LAMP steering committee with
35 bimonthly reports on the status of the LAMP project. The bimonthly
36 reports must be on alternate months from the bimonthly reports provided
37 by the department of information services. The reports required in

1 this subsection shall be delivered to the senate and house of
2 representatives transportation committee chairs.

3 Moneys are not provided in this act for the inclusion of general
4 fund activities in the LAMP project.

5 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
6 **SERVICES**

7	General Fund--Marine Fuel Tax Refund Account--		
8	State Appropriation	\$	26,000
9	General Fund--Wildlife Account--State		
10	Appropriation	\$	549,000
11	Motor Vehicle Fund--State Appropriation	\$	50,070,000
12	Department of Licensing Services Account--		
13	State Appropriation	\$	2,944,000
14	TOTAL APPROPRIATION	\$	53,589,000

15 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
16 **SERVICES**

17	Highway Safety Fund--Motorcycle Safety Education		
18	Account--State Appropriation	\$	1,160,000
19	Highway Safety Fund--State Appropriation	\$	58,772,000
20	Transportation Fund--State Appropriation	\$	4,985,000
21	TOTAL APPROPRIATION	\$	64,917,000

22 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

24	Motor Vehicle Fund--State Appropriation	\$	24,994,000
25	Motor Vehicle Fund--Federal Appropriation	\$	400,000
26	Motor Vehicle Fund--Transportation Capital		
27	Facilities Account--State Appropriation	\$	24,338,000
28	TOTAL APPROPRIATION	\$	49,732,000

29 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **AVIATION--PROGRAM F**

31	Transportation Fund--Aeronautics Account--State		
32	Appropriation	\$	3,301,000
33	Aircraft Search and Rescue, Safety, and Education		

1	Account--State Appropriation	\$	216,000
2	Aeronautics Account--Federal Appropriation	\$	1,000
3	TOTAL APPROPRIATION	\$	3,518,000

4 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **IMPROVEMENTS--PROGRAM I**

6	Motor Vehicle Fund--Economic Development Account--		
7	State Appropriation	\$	2,421,000
8	Motor Vehicle Fund--State Appropriation	\$	82,131,000
9	Motor Vehicle Fund--Federal Appropriation	\$	117,695,000
10	Motor Vehicle Fund--Private/Local		
11	Appropriation	\$	39,600,000
12	Special Category C Account--State Appropriation	\$	83,080,000
13	Transportation Fund--State Appropriation	\$	203,546,000
14	Puyallup Tribal Settlement Account--State		
15	Appropriation	\$	11,049,000
16	Puyallup Tribal Settlement Account--Private/Local		
17	Appropriation	\$	200,000
18	TOTAL APPROPRIATION	\$	539,722,000

19 The appropriations in this section are provided for the location,
20 design, right of way acquisition, and construction of state highway
21 projects designated as improvements under RCW 47.05.030. The
22 appropriations in this section are subject to the following conditions
23 and limitations and specified amounts are provided solely for that
24 activity:

25 (1) The special category C account--state appropriation of
26 \$83,080,000 includes \$70,000,000 in proceeds from the sale of bonds
27 authorized by RCW 47.10.812 through 47.10.817. The transportation
28 commission may authorize the use of current revenues available to the
29 department of transportation in lieu of bond proceeds for any part of
30 the state appropriation.

31 (2) The motor vehicle fund--state appropriation includes \$1,160,000
32 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
33 transportation commission may authorize the use of current revenues
34 available to the department of transportation in lieu of bond proceeds
35 for any part of the state appropriation.

36 (3) The department shall report annually to the legislative
37 transportation committee on the status of the projects funded by the

1 special category C appropriations contained in this section. The
2 report shall be submitted by January 1 of each year.

3 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

5	Transportation Fund--State Appropriation	\$	1,280,000
6	Motor Vehicle Fund--State Appropriation	\$	16,026,000
7	TOTAL APPROPRIATION	\$	17,306,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: The motor vehicle fund--state appropriation
11 includes \$16,026,000 in proceeds from the sale of bonds authorized in
12 RCW 47.10.834 for all forms of cash contributions, or the payment of
13 other costs incident to the location, development, design, right of
14 way, and construction of only the SR 16 corridor improvements and park
15 and ride projects selected under the public-private transportation
16 initiative program authorized under chapter 47.46 RCW; and support
17 costs of the public-private transportation initiatives program.

18 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **HIGHWAY MAINTENANCE--PROGRAM M**

20	Motor Vehicle Fund--State Appropriation	\$	235,577,000
21	Motor Vehicle Fund--Federal Appropriation	\$	461,000
22	Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
23	TOTAL APPROPRIATION	\$	239,343,000

24 The appropriations in this section are subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity:

27 (1) If portions of the appropriations in this section are required
28 to fund maintenance work resulting from major disasters not covered by
29 federal emergency funds such as fire, flooding, and major slides,
30 supplemental appropriations will be requested to restore state funding
31 for ongoing maintenance activities.

32 (2) The department shall deliver the highway maintenance program
33 according to the plans for each major maintenance group to the extent
34 practical. However, snow and ice expenditures are highly variable
35 depending on actual weather conditions encountered. If extraordinary

1 winter needs result in increased winter maintenance expenditures, the
 2 department shall, after prior consultation with the transportation
 3 commission, the office of financial management, and the legislative
 4 transportation committee adopt one or both of the following courses of
 5 action: (a) Reduce planned maintenance activities in other groups to
 6 offset the necessary increases for snow and ice control; or (b)
 7 continue delivery as planned within other major maintenance groups and
 8 request a supplemental appropriation in the following legislative
 9 session to fund the additional snow and ice control expenditures.

10 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
 11 **PRESERVATION--PROGRAM P**

12	Motor Vehicle Fund--State Appropriation	\$	294,114,000
13	Motor Vehicle Fund--Federal Appropriation	\$	269,372,000
14	Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
15	TOTAL APPROPRIATION	\$	565,886,000

16 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
 17 **TRAFFIC OPERATORS--PROGRAM Q**

18	Motor Vehicle Fund--State Appropriation	\$	30,140,000
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19 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
 20 **SALES AND SERVICES TO OTHERS--PROGRAM R**

21	Motor Vehicle Fund--State Appropriation	\$	299,000
22	Motor Vehicle Fund--Federal Appropriation	\$	400,000
23	Motor Vehicle Fund--Private/Local Appropriation	\$	12,433,000
24	TOTAL APPROPRIATION	\$	13,132,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations and specified amounts are provided solely
 27 for that activity: It is the intent of the legislature to continue the
 28 state's partnership with the federal government, local government, and
 29 the private sector in transportation construction and operations in the
 30 most cost-effective manner.

31 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
 32 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

33 Motor Vehicle Fund--Puget Sound Capital

1	Construction Account--State Appropriation	\$	777,000
2	Motor Vehicle Fund--State Appropriation	\$	55,958,000
3	Motor Vehicle Fund--Puget Sound Ferry Operations		
4	Account--State Appropriation	\$	1,093,000
5	Transportation Fund--State Appropriation	\$	1,158,000
6	TOTAL APPROPRIATION	\$	58,986,000

7 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

9	Motor Vehicle Fund--State Appropriation	\$	16,355,000
10	Motor Vehicle Fund--Federal Appropriation	\$	15,966,000
11	Transportation Fund--State Appropriation	\$	1,384,000
12	TOTAL APPROPRIATION	\$	33,705,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity: Up to \$2,400,000 of the motor vehicle fund--state
16 appropriation is provided for regional transportation planning
17 organizations, with allocations for participating counties maintained
18 at the 1995-1997 biennium levels for those counties not having
19 metropolitan planning organizations within their boundaries.

20 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
21 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

22 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
23 Motor Vehicle Fund--State Appropriation \$ 4,646,000

24 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
25 Motor Vehicle Fund--State Appropriation \$ 878,000

26 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
27 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
28 Motor Vehicle Fund--State Appropriation \$ 3,618,000

29 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
30 Motor Vehicle Fund--State Appropriation \$ 2,363,000

31 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
32 ADMINISTRATION
33 Motor Vehicle Fund--State Appropriation \$ 12,120,000

34 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
35 ADMINISTRATION
36 Motor Vehicle Fund--Puget Sound Ferry Operations

1	Account--State Appropriation	\$	3,076,000
2	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S		
3	BUSINESS ENTERPRISES		
4	Motor Vehicle Fund--State Appropriation	\$	536,000
5	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
6	ADMINISTRATION STATE PARKING SERVICES		
7	Motor Vehicle Fund--State Appropriation	\$	100,000
8	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
9	PROJECTS SURCHARGE		
10	Motor Vehicle Fund--State Appropriation	\$	735,000
11	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
12	Motor Vehicle Fund--State Appropriation	\$	295,000
13	<u>NEW SECTION.</u> Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--		
14	WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W		
15	Motor Vehicle Fund--Puget Sound Capital		
16	Construction Account--State Appropriation	\$	175,759,000
17	Motor Vehicle Fund--Puget Sound Capital		
18	Construction Account--Federal		
19	Appropriation	\$	16,757,000
20	TOTAL APPROPRIATION	\$	192,516,000

21 The appropriations in this section are provided for improving the
22 Washington state ferry system, including, but not limited to, vessel
23 acquisition, vessel construction, major and minor vessel improvements,
24 and terminal construction and improvements. The appropriations in this
25 section are subject to the following conditions and limitations and
26 specified amounts are provided solely for that activity:

27 (1) The appropriations in this section are provided to carry out
28 only the projects presented to the legislature (version 2) for the
29 1997-99 budget. The department shall reconcile the 1995-97 capital
30 expenditures within ninety days of the end of the biennium and submit
31 a final report to the legislative transportation committee and office
32 of financial management.

33 (2) The Puget Sound capital construction account--state
34 appropriation includes \$85,000,000 in proceeds from the sale of bonds
35 authorized by RCW 47.60.800 for construction of new jumbo ferry vessels
36 in accordance with the requirements of RCW 47.60.770 through 47.60.778.
37 However, the department of transportation may use current revenues

1 available to the Puget Sound capital construction account in lieu of
2 bond proceeds for any part of the state appropriation.

3 (3) The department of transportation shall provide to the
4 legislative transportation committee and office of financial management
5 a quarterly financial report concerning the status of the capital
6 program authorized in this section.

7 (4) Washington state ferries is authorized to reimburse up to
8 \$3,000,000 from the Puget Sound capital construction account--state
9 appropriation to the city of Bremerton and the port of Bremerton for
10 Washington state ferries' financial participation in the development of
11 a Bremerton multimodal transportation terminal, port of Bremerton
12 passenger-only terminal expansion, and ferry vehicular connections to
13 downtown traffic circulation improvements. The reimbursement shall
14 specifically support the construction of the following components:
15 Appropriate passenger- only ferry terminal linkages to accommodate bow-
16 loading catamaran type vessels and the needed transit connections; and
17 the Washington state ferries' component of the Bremerton multimodal
18 transportation terminal as part of the downtown Bremerton redevelopment
19 project, including appropriate access to the new downtown traffic
20 circulation road network.

21 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **MARINE--PROGRAM X**

23 Marine Operating Fund--State Appropriation . . . \$ 270,325,000

24 The appropriation in this section is subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity:

27 (1) The appropriation is based on the budgeted expenditure of
28 \$29,116,000 for vessel operating fuel in the 1997-99 biennium. If the
29 actual cost of fuel is less than this budgeted amount, the excess
30 amount may not be expended. If the actual cost exceeds this amount,
31 the department shall request a supplemental appropriation.

32 (2) The appropriation provides for the compensation of ferry
33 employees. The expenditures for compensation paid to ferry employees
34 during the 1997-99 biennium may not exceed \$181,843,000 plus a dollar
35 amount, as prescribed by the office of financial management, that is
36 equal to any insurance benefit increase granted general government
37 employees in excess of \$313.95 a month annualized per eligible marine

1 employee multiplied by the number of eligible marine employees for the
 2 respective fiscal year, a dollar amount as prescribed by the office of
 3 financial management for costs associated with pension amortization
 4 charges, and a dollar amount prescribed by the office of financial
 5 management for salary increases during the 1997-99 biennium. For the
 6 purposes of this section, the expenditures for compensation paid to
 7 ferry employees shall be limited to salaries and wages and employee
 8 benefits as defined in the office of financial management's policies,
 9 regulations, and procedures named under objects of expenditure "A" and
 10 "B" (7.2.6.2).

11 The prescribed salary and insurance benefit increase or decrease
 12 dollar amount that shall be allocated from the governor's compensation
 13 appropriations is in addition to the appropriation contained in this
 14 section and may be used to increase or decrease compensation costs,
 15 effective July 1, 1997, and thereafter, as established in the 1997-99
 16 general fund operating budget.

17 (3) The department of transportation shall provide to the
 18 legislative transportation committee and office of financial management
 19 a quarterly financial report concerning the status of the operating
 20 program authorized in this section.

21 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
 22 **PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y**

23	Essential Rail Assistance Account--State		
24	Appropriation	\$	256,000
25	Motor Vehicle Fund--State Appropriation	\$	142,000
26	Motor Vehicle Fund--Federal Appropriation	\$	566,000
27	High Capacity Transportation Account--State		
28	Appropriation	\$	3,605,000
29	Air Pollution Control Account--State		
30	Appropriation	\$	6,958,000
31	Transportation Fund--State Appropriation	\$	41,523,000
32	Transportation Fund--Federal Appropriation	\$	10,964,000
33	Transportation Fund--Private/Local		
34	Appropriation	\$	105,000
35	TOTAL APPROPRIATION	\$	64,119,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) Up to \$38,843,000 of the transportation fund--state
5 appropriation is provided for intercity rail passenger service
6 including up to \$8,000,000 for lease purchase of two advanced
7 technology train sets with total purchase costs not to exceed
8 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
9 power-car and other spare parts, subsidies for operating costs not to
10 exceed \$12,000,000, to maintain service of one state contracted round
11 trip between Seattle and Portland and Seattle and Vancouver, British
12 Columbia, and capital projects necessary to provide Seattle-Vancouver,
13 British Columbia, train operating times of under 4 hours.

14 (2) Up to \$1,500,000 of the transportation fund--state
15 appropriation is provided for the rural mobility program administered
16 by the department of transportation. Priority for grants provided from
17 this account shall be given to projects and programs that can be
18 accomplished in the 1997-99 biennium.

19 (3) Up to \$766,000 of the transportation fund--state appropriation
20 is provided for the management and control of the transportation
21 corridor known as the Milwaukee Road corridor owned by the state
22 between Ellensburg and Lind, and to negotiate a franchise with a rail
23 carrier to establish and maintain a rail line over portions of the
24 corridor by July 1, 1999.

25 (4) Up to \$600,000 of the high capacity transportation account--
26 state appropriation is provided for rail freight coordination,
27 technical assistance, and planning.

28 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **LOCAL PROGRAMS--PROGRAM Z**

30	Motor Vehicle Fund--State Appropriation	\$	4,651,000
31	Motor Vehicle Fund--Federal Appropriation	\$	273,828,000
32	Transfer Relief Account--State Appropriation	\$	307,000
33	Motor Vehicle Fund--Private/Local		
34	Appropriation	\$	5,000,000
35	TOTAL APPROPRIATION	\$	283,786,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: The motor vehicle fund--state

1 appropriation includes \$60,000 in proceeds from the sale of bonds
2 authorized by RCW 47.10.819(1). The transportation commission may
3 authorize the use of current revenues available to the department of
4 transportation in lieu of bond proceeds for any part of the state
5 appropriation.

6 (End of part)

1 **PART III**

2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 NEW SECTION. **Sec. 301.** (1) The state patrol, the department of
4 licensing, and the department of transportation shall coordinate their
5 activities when siting facilities. This coordination shall result in
6 the collocation of driver and vehicle licensing, vehicle inspection
7 service facilities, and other transportation services whenever
8 possible.

9 The department of licensing, the department of transportation, and
10 the state patrol shall explore alternative state services, such as
11 vehicle emission testing, that would be feasible to collocate in these
12 joint facilities. All services provided at these transportation
13 service facilities shall be provided at cost to the participating
14 agencies.

15 (2) The department of licensing may lease develop with option to
16 purchase or lease purchase new customer service centers to be paid for
17 from operating revenues. The Washington state patrol shall provide
18 project management for the department of licensing. Alternatively, a
19 financing contract may be entered into on behalf of the department of
20 licensing in the amounts indicated plus financing expenses and reserves
21 pursuant to chapter 39.94 RCW.

22 (3) The Washington state patrol, department of licensing, and
23 department of transportation shall provide monthly progress reports
24 with the transportation executive information system on the capital
25 facilities receiving an appropriation in this act.

26 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**
27 **PROJECTS**

28 Motor Vehicle Fund--State Patrol Highway Account--
29 State Appropriation \$ 12,120,000

30 The appropriation in this section is subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity: This appropriation is provided for the completion
33 of the microwave migration, district three headquarters, the weigh

1 station facilities identified in the budget notes, training academy
2 HVAC system, and regular facilities maintenance.

3 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

5 Motor Vehicle Fund--Transportation Capital
6 Facilities Account--State Appropriation . . . \$ 27,505,000

7 The department of transportation shall provide to the legislative
8 transportation committee prior notice and the latest project
9 information at least two weeks in advance of the bid process for
10 transportation capital facilities projects going to bid in the 1997-99
11 biennium.

12 (End of part)

PART IV

TRANSFERS AND DISTRIBUTIONS

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation	\$	195,062,000
Ferry Bond Retirement Account Appropriation	\$	48,971,000
TOTAL APPROPRIATION	\$	244,033,000

NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation	\$	425,000
Motor Vehicle Fund Appropriation	\$	88,000
Transportation Improvement Account Appropriation	\$	200,000
Special Category C Account Appropriation	\$	350,000
Transportation Capital Facilities Account Appropriation	\$	1,000
Urban Arterial Account Appropriation	\$	5,000
TOTAL APPROPRIATION	\$	1,069,000

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

City Hardship Account Appropriation	\$	200,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	475,267,000
Transportation Fund Appropriation	\$	3,119,000
TOTAL APPROPRIATION	\$	478,586,000

NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS-- TRANSFERS

1 Motor Vehicle Fund--State Patrol Highway Account:
 2 For transfer to the department of retirement
 3 systems expense fund \$ 117,000

4 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
 5 the amounts appropriated in this act for revenue for distribution,
 6 state contributions to the law enforcement officers' and fire fighters'
 7 retirement system, and bond retirement and interest including ongoing
 8 bond registration and transfer charges, transfers, interest on
 9 registered warrants, and certificates of indebtedness, there is also
 10 appropriated such further amounts as may be required or available for
 11 these purposes under any statutory formula or under any proper bond
 12 covenant made under law.

13 NEW SECTION. **Sec. 406.** The department of transportation is
 14 authorized to undertake federal advance construction projects under the
 15 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
 16 meeting approved highway construction and preservation objectives. The
 17 legislature recognizes that the use of state funds may be required to
 18 temporarily fund expenditures of the federal appropriations for the
 19 highway construction and preservation programs for federal advance
 20 construction projects prior to conversion to federal funding.

21 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

22 (1) R V Account--State Appropriation:
 23 For transfer to the Motor Vehicle Fund--
 24 State \$ 1,173,000

25 (2) Transfer Relief Account--State Appropriation:
 26 For transfer to the Motor Vehicle Fund--
 27 State \$ 37,670,000

28 (3) Motor Vehicle Fund--State Appropriation:
 29 For transfer to the Transportation Capital
 30 Facilities Account--State \$ 39,844,000

31 (4) Small City Account--State Appropriation:
 32 For transfer to the Urban Arterial Trust
 33 Account--State \$ 3,359,000

34 (5) Small City Account--State Appropriation:
 35 For transfer to the Transportation Improvement
 36 Account--State \$ 7,500,000

1 (6) High Capacity Transportation Account--
 2 State Appropriation:
 3 For transfer to the Passenger Ferry Account . . . \$ 500,000
 4 (7) Public Transportation Systems Account--
 5 State Appropriation:
 6 For transfer to the Transportation Fund--
 7 State \$ 379,000,000

8 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**
 9 **TRANSFER**

10 Motor Vehicle Fund--State Appropriation
 11 For transfer to the Transportation Equipment Fund--
 12 State Appropriation \$ 500,000

13 The appropriation transfer in this section is provided for the
 14 purchase of equipment for the highway maintenance program from the
 15 transportation equipment fund - operations.

16 NEW SECTION. **Sec. 409.** The department of transportation is
 17 authorized to transfer any balances available in the highway
 18 construction stabilization account to the motor vehicle account to fund
 19 the appropriations contained in this act.

20 NEW SECTION. **Sec. 410.** The motor vehicle account revenues are
 21 received at a relatively even flow throughout the year. Expenditures
 22 may exceed the revenue during the accelerated summer and fall highway
 23 construction season, creating a negative cash balance during the heavy
 24 construction season. Negative cash balances also may result from the
 25 use of state funds to finance federal advance construction projects
 26 prior to conversion to federal funding. The governor and the
 27 legislature recognize that the department of transportation may require
 28 interfund loans or other short-term financing to meet temporary
 29 seasonal cash requirements and additional cash requirements to fund
 30 federal advance construction projects.

31 NEW SECTION. **Sec. 411.** In addition to such other appropriations
 32 as are made by this act, there is appropriated to the department of
 33 transportation from legally available bond proceeds in the respective
 34 transportation funds and accounts such amounts as are necessary to pay

1 the expenses incurred by the state finance committee in the issuance
2 and sale of the subject bonds.

3 NEW SECTION. **Sec. 412. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1997-99 biennium.

11 (End of part)

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PART V
MISCELLANEOUS

3 NEW SECTION. **Sec. 501. COORDINATION OF TRANSPORTATION INFORMATION**
4 **TECHNOLOGY.** To maximize the use of transportation revenues, it is the
5 intent of the legislature to encourage sharing of technology,
6 information, and systems where appropriate between transportation
7 agencies.

8 To facilitate this exchange, the Washington state department of
9 transportation assistant secretary for finance and budget management;
10 Washington state department of transportation chief for management
11 information systems; the Washington state patrol deputy chief, inter-
12 governmental services bureau; Washington state patrol manager of the
13 computer services division; the department of licensing deputy director
14 and department of licensing assistant director for information systems
15 will meet quarterly to share plans, discuss progress of key projects,
16 and to coordinate activities for the common good. Minutes of these
17 meetings will be distributed to the respective agency heads, the office
18 of financial management and the legislative transportation committee.
19 Washington state department of transportation will provide staff
20 support and meeting coordination.

21 NEW SECTION. **Sec. 502. INFORMATION SYSTEMS PROJECTS.** Agencies
22 shall comply with the following requirements regarding information
23 systems projects when specifically directed to do so by this act.

24 (1) The agency shall produce a feasibility study for each
25 information systems project in accordance with published department of
26 information services instructions. In addition to department of
27 information services requirements, the study shall examine and evaluate
28 the costs and benefits of maintaining the status quo and the costs and
29 benefits of the proposed project. The study shall identify when and in
30 what amount any fiscal savings will accrue, and what programs or fund
31 sources will be affected.

32 (2) The agency shall produce a project management plan for each
33 project. The plan or plans shall address all factors critical to
34 successful completion of each project. The plan shall include, but is
35 not limited to, the following elements: A description of the business

1 problem or opportunity that the information systems project is intended
2 to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and legislative transportation committee.
15 Authority to expend any funds for individual information systems
16 projects is conditioned on approval of the relevant feasibility study
17 and project management plan by the department of information services
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative transportation committee for each project prior to
22 reaching key decision points identified in the project management plan.
23 Project status reports include: Project name, agency undertaking the
24 project, a description of the project, key project activities or
25 accomplishments during the next sixty to ninety days, baseline cost
26 data, costs to date, baseline schedule, schedule to date, risk
27 assessments, risk management, any deviations from the project
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a
30 project until the status report for the preceding key decision point
31 has been approved by the department of information services and the
32 office of financial management.

33 (5) If a project review is requested in accordance with department
34 of information services policies, the reviews shall examine and
35 evaluate: System requirements specifications; scope; system
36 architecture; change controls; documentation; user involvement;
37 training; availability and capability of resources; programming
38 languages and techniques; system inputs and outputs; plans for testing,
39 conversion, implementation, and post-implementation; and other aspects

1 critical to successful construction, integration, and implementation of
2 automated systems. Copies of project review written reports shall be
3 forwarded to the office of financial management and appropriate
4 legislative committees by the agency.

5 (6) A written post-implementation review report shall be prepared
6 by the agency for each information systems project in accordance with
7 published department of information services instructions. In addition
8 to the information requested pursuant to the department of information
9 services instructions, the post-implementation report shall evaluate
10 the degree to which a project accomplished its major objectives
11 including, but not limited to, a comparison of original cost and
12 benefit estimates to actual costs and benefits achieved. Copies of the
13 post-implementation review report shall be provided to the department
14 of information services, the office of financial management, and
15 legislative transportation committee.

16 NEW SECTION. **Sec. 503.** The department of licensing, Washington
17 state patrol, and department of transportation shall place into reserve
18 any savings to transportation funds or accounts associated with
19 reductions in the attorney general's appropriation in the omnibus
20 budget.

21 NEW SECTION. **Sec. 504.** The attorney general shall prepare
22 annually a report to the legislative transportation committee
23 comprising a comprehensive summary of all cases involving tort claims
24 against the department of transportation involving highways which were
25 concluded and closed in the previous calendar year. The report shall
26 include for each case closed:

- 27 (1) A summary of the factual background of the case;
- 28 (2) Identification of the attorneys representing the state and the
29 opposing parties;
- 30 (3) A synopsis of the legal theories asserted and the defenses
31 presented;
- 32 (4) Whether the case was tried, settled, or dismissed, and in whose
33 favor;
- 34 (5) The approximate number of attorney hours expended by the state
35 on the case, together with the corresponding dollar amount billed
36 therefore; and

1 (6) Such other matters relating to the case as the attorney general
2 deems relevant or appropriate, especially including any comments or
3 recommendations for changes in statute law or agency practice that
4 might effectively reduce the exposure of the state to such tort claims.

5 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **EMERGENCY RELIEF**

7 Motor Vehicle Fund--Federal Appropriation \$ 3,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: This appropriation is to be placed in
10 reserve status for emergency relief in the event of a disaster where
11 federal emergency relief funds have become available. The
12 transportation commission in consultation with the legislative
13 transportation committee may request the office of financial management
14 to transfer the appropriation authority from reserve to active status.

15 NEW SECTION. **Sec. 506.** The appropriations contained in sections
16 203 and 204 of this act include funding to assist cities and counties
17 in providing match for federal emergency funding for winter storm and
18 flood damage as determined by the county road administration board and
19 the transportation improvement board. The county road administration
20 board and the transportation improvement board will report to the
21 legislative transportation committee and the office of financial
22 management by September 30 of each year on the projects selected to
23 receive match funding.

24 NEW SECTION. **Sec. 507.** If any provision of this act or its
25 application to any person or circumstance is held invalid, the
26 remainder of the act or the application of the provision to other
27 persons or circumstances is not affected.

28 NEW SECTION. **Sec. 508.** This act is necessary for the immediate
29 preservation of the public peace, health, or safety, or support of the
30 state government and its existing public institutions, and takes effect
31 immediately.

32 (End of part)

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