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SENATE BILL 5390

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State of Washington

55th Legislature

1997 Regular Session

By Senators West and Spanel; by request of Office of Financial Management

Read first time 01/24/97. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; making appropriations and  
2 authorizing expenditures for the operations of state agencies for the  
3 fiscal biennium beginning July 1, 1997, and ending June 30, 1999;  
4 amending RCW 43.08.250; creating new sections; providing an effective  
5 date; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject  
8 to the provisions set forth in the following sections, the several  
9 amounts specified in the following sections, or so much thereof as  
10 shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be incurred for salaries, wages, and  
12 other expenses of the agencies and offices of the state and for other  
13 specified purposes for the fiscal biennium beginning July 1, 1997, and  
14 ending June 30, 1999, except as otherwise provided, out of the several  
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions  
17 in this section apply throughout this act.

18 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending  
19 June 30, 1998.

1 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending  
2 June 30, 1999.

3 (c) "FTE" means full time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an  
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only  
7 for the specified purpose. Unless otherwise specifically authorized in  
8 this act, any portion of an amount provided solely for a specified  
9 purpose which is unnecessary to fulfill the specified purpose shall  
10 lapse.

11 **PART I**  
12 **GENERAL GOVERNMENT**

13 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14	General Fund--State Appropriation (FY 1998) . . . . .	\$	23,741,000
15	General Fund--State Appropriation (FY 1999) . . . . .	\$	25,562,000
16	TOTAL APPROPRIATION . . . . .	\$	49,303,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20	General Fund--State Appropriation (FY 1998) . . . . .	\$	19,220,000
21	General Fund--State Appropriation (FY 1999) . . . . .	\$	20,650,000
22	TOTAL APPROPRIATION . . . . .	\$	39,870,000

23 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**  
24 **COMMITTEE**

25	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,111,000
26	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,169,000
27	TOTAL APPROPRIATION . . . . .	\$	4,280,000

28 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**  
29 **ACCOUNTABILITY PROGRAM COMMITTEE**

30	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,163,000
31	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,232,000
32	TOTAL APPROPRIATION . . . . .	\$	2,395,000

33 **NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

1	Department of Retirement Systems Expense Account--		
2	State Appropriation . . . . .	\$	1,689,000
3	<u>NEW SECTION.</u> <b>Sec. 106.     FOR THE JOINT LEGISLATIVE SYSTEMS</b>		
4	<b>COMMITTEE</b>		
5	General Fund--State Appropriation (FY 1998) . . . . .	\$	5,855,000
6	General Fund--State Appropriation (FY 1999) . . . . .	\$	5,855,000
7	TOTAL APPROPRIATION . . . . .	\$	11,710,000
8	<u>NEW SECTION.</u> <b>Sec. 107.     FOR THE STATUTE LAW COMMITTEE</b>		
9	General Fund--State Appropriation (FY 1998) . . . . .	\$	3,491,000
10	General Fund--State Appropriation (FY 1999) . . . . .	\$	3,667,000
11	TOTAL APPROPRIATION . . . . .	\$	7,158,000
12	<u>NEW SECTION.</u> <b>Sec. 108.     FOR THE SUPREME COURT</b>		
13	General Fund--State Appropriation (FY 1998) . . . . .	\$	4,626,000
14	General Fund--State Appropriation (FY 1999) . . . . .	\$	4,806,000
15	TOTAL APPROPRIATION . . . . .	\$	9,432,000
16	<u>NEW SECTION.</u> <b>Sec. 109.     FOR THE LAW LIBRARY</b>		
17	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,770,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,787,000
19	TOTAL APPROPRIATION . . . . .	\$	3,557,000
20	<u>NEW SECTION.</u> <b>Sec. 110.     FOR THE COURT OF APPEALS</b>		
21	General Fund--State Appropriation (FY 1998) . . . . .	\$	11,521,000
22	General Fund--State Appropriation (FY 1999) . . . . .	\$	11,459,000
23	TOTAL APPROPRIATION . . . . .	\$	22,980,000
24	<u>NEW SECTION.</u> <b>Sec. 111.     FOR THE COMMISSION ON JUDICIAL CONDUCT</b>		
25	General Fund--State Appropriation (FY 1998) . . . . .	\$	645,000
26	General Fund--State Appropriation (FY 1999) . . . . .	\$	646,000
27	TOTAL APPROPRIATION . . . . .	\$	1,291,000
28	<u>NEW SECTION.</u> <b>Sec. 112.     FOR THE ADMINISTRATOR FOR THE COURTS</b>		
29	General Fund--State Appropriation (FY 1998) . . . . .	\$	14,237,000
30	General Fund--State Appropriation (FY 1999) . . . . .	\$	14,288,000
31	Public Safety and Education Account--State		
32	Appropriation . . . . .	\$	33,459,000

1 Judicial Information Systems Account--State  
 2       Appropriation . . . . . \$ 14,994,000  
 3           TOTAL APPROPRIATION . . . . . \$ 76,978,000

4       NEW SECTION.   **Sec. 113. FOR THE OFFICE OF PUBLIC DEFENSE**

5 Public Safety and Education Account--State  
 6       Appropriation . . . . . \$ 12,426,000

7       NEW SECTION.   **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

8 General Fund--State Appropriation (FY 1998) . . . . . \$ 4,910,000  
 9 General Fund--State Appropriation (FY 1999) . . . . . \$ 4,823,000  
 10 General Fund--Federal Appropriation . . . . . \$ 188,000  
 11 Water Resource Administration Account--State  
 12       Appropriation . . . . . \$ 479,000  
 13 Water Quality Account--State Appropriation . . . . . \$ 884,000  
 14           TOTAL APPROPRIATION . . . . . \$ 11,284,000

15       The appropriations in this section are subject to the following  
 16 conditions and limitations:

17       (1) \$170,000 of the general fund--state appropriation for fiscal  
 18 year 1998, \$171,000 of the general fund--state appropriation for fiscal  
 19 year 1999, \$884,000 of the water quality account appropriation, and  
 20 \$479,000 of the water resource administration account appropriation are  
 21 provided solely for the implementation of the Puget Sound work plan  
 22 agency action items PSAT-01, PSAT-02, PSAT-03, and PSAT-05.

23       (2) If sections 19 and 20 of Z-0400/97, (watershed referendum), or  
 24 substantially similar legislation, authorizing the transfer of funds  
 25 from the water quality account into the water resource administration  
 26 account is not enacted by June 30, 1997, the entire appropriation from  
 27 the water resource administration account shall lapse.

28       NEW SECTION.   **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

29 General Fund--State Appropriation (FY 1998) . . . . . \$ 254,000  
 30 General Fund--State Appropriation (FY 1999) . . . . . \$ 255,000  
 31           TOTAL APPROPRIATION . . . . . \$ 509,000

32       NEW SECTION.   **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

33 General Fund--State Appropriation (FY 1998) . . . . . \$ 1,365,000  
 34 General Fund--State Appropriation (FY 1999) . . . . . \$ 1,252,000  
 35           TOTAL APPROPRIATION . . . . . \$ 2,617,000

1        NEW SECTION.    **Sec. 117.    FOR THE SECRETARY OF STATE**

2	General Fund--State Appropriation (FY 1998) . . . . .	\$	8,261,000
3	General Fund--State Appropriation (FY 1999) . . . . .	\$	6,244,000
4	Archives & Records Management Account--State		
5	Appropriation . . . . .	\$	4,330,000
6	Archives & Records Management Account--Private/Local		
7	Appropriation . . . . .	\$	2,261,000
8	Department of Personnel Service Account--State		
9	Appropriation . . . . .	\$	663,000
10	TOTAL APPROPRIATION . . . . .	\$	21,759,000

11        NEW SECTION.    **Sec. 118.    FOR THE GOVERNOR'S OFFICE OF INDIAN**

12 **AFFAIRS**

13	General Fund--State Appropriation (FY 1998) . . . . .	\$	230,000
14	General Fund--State Appropriation (FY 1999) . . . . .	\$	233,000
15	TOTAL APPROPRIATION . . . . .	\$	463,000

16        NEW SECTION.    **Sec. 119.    FOR THE COMMISSION ON ASIAN-AMERICAN**

17 **AFFAIRS**

18	General Fund--State Appropriation (FY 1998) . . . . .	\$	200,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$	201,000
20	TOTAL APPROPRIATION . . . . .	\$	401,000

21        NEW SECTION.    **Sec. 120.    FOR THE STATE TREASURER**

22	State Treasurer's Service Account--State		
23	Appropriation . . . . .	\$	11,587,000

24        NEW SECTION.    **Sec. 121.    FOR THE STATE AUDITOR**

25	General Fund--State Appropriation (FY 1998) . . . . .	\$	428,000
26	General Fund--State Appropriation (FY 1999) . . . . .	\$	428,000
27	State Auditing Services Revolving Account--State		
28	Appropriation . . . . .	\$	12,187,000
29	TOTAL APPROPRIATION . . . . .	\$	13,043,000

30        The appropriations in this section are subject to the following

31 conditions and limitations:

- 32        (1) Audits of school districts by the division of municipal
- 33 corporations shall include findings regarding the accuracy of: (a)
- 34 Student enrollment data; and (b) the experience and education of the

1 district's certified instructional staff, as reported to the  
 2 superintendent of public instruction for allocation of state funding.  
 3 (2) \$420,000 of the general fund appropriation for fiscal year 1998  
 4 and \$420,000 of the general fund appropriation for fiscal year 1999 are  
 5 provided solely for staff and related costs to audit special education  
 6 programs that exhibit unusual rates of growth, extraordinarily high  
 7 costs, or other characteristics requiring attention of the state safety  
 8 net committee. The auditor shall consult with the superintendent of  
 9 public instruction regarding training and other staffing assistance  
 10 needed to provide expertise to the audit staff.

11 NEW SECTION. **Sec. 122. FOR THE CITIZENS' COMMISSION ON SALARIES**  
 12 **FOR ELECTED OFFICIALS**

13	General Fund--State Appropriation (FY 1998) . . . . .	\$	34,000
14	General Fund--State Appropriation (FY 1999) . . . . .	\$	62,000
15	TOTAL APPROPRIATION . . . . .	\$	96,000

16 NEW SECTION. **Sec. 123. FOR THE ATTORNEY GENERAL**

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	4,463,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	4,462,000
19	General Fund--Federal Appropriation . . . . .	\$	2,248,000
20	Public Safety and Education Account--State		
21	Appropriation . . . . .	\$	1,300,000
22	New Motor Vehicle Arbitration Account--State		
23	Appropriation . . . . .	\$	1,094,000
24	Legal Services Revolving Account--State		
25	Appropriation . . . . .	\$	122,837,000
26	Attorney General Salary Increase Revolving Account--		
27	State Appropriation . . . . .	\$	1,997,000
28	Health Services Account--State Appropriation . . . . .	\$	152,000
29	TOTAL APPROPRIATION . . . . .	\$	138,553,000

30 The appropriations in this section are subject to the following  
 31 conditions and limitations:

32 (1) The attorney general shall report each fiscal year on actual  
 33 legal services expenditures and actual attorney staffing levels for  
 34 each agency receiving legal services. The report shall be submitted to  
 35 the office of financial management and the fiscal committees of the  
 36 senate and house of representatives no later than ninety days after the  
 37 end of each fiscal year.

1 (2) The attorney general shall include, at a minimum, the following  
 2 information with each bill sent to agencies receiving legal services:  
 3 (a) The number of hours and cost of attorney services provided during  
 4 the billing period; (b) cost of support staff services provided during  
 5 the billing period; (c) attorney general overhead and central support  
 6 costs charged to the agency for the billing period; (d) direct legal  
 7 costs, such as filing and docket fees, charged to the agency for the  
 8 billing period; and (e) other costs charged to the agency for the  
 9 billing period. The attorney general may, with approval of the office  
 10 of financial management change its billing system to meet the needs of  
 11 its user agencies.

12 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF FINANCIAL**  
 13 **INSTITUTIONS**

14 Securities Regulation Account--State Appropriation . \$ 5,458,000

15 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 16 **AND ECONOMIC DEVELOPMENT**

17 General Fund--State Appropriation (FY 1998) . . . . . \$ 68,452,000

18 General Fund--State Appropriation (FY 1999) . . . . . \$ 68,965,000

19 General Fund--Federal Appropriation . . . . . \$ 182,900,000

20 General Fund--Private/Local Appropriation . . . . . \$ 6,903,000

21 Public Safety and Education Account--State  
 22 Appropriation . . . . . \$ 9,281,000

23 Waste Reduction/Recycling/Litter Control--State  
 24 Appropriation . . . . . \$ 2,001,000

25 Public Works Assistance Account--State  
 26 Appropriation . . . . . \$ 10,394,000

27 Water Resource Administration Account--State  
 28 Appropriation . . . . . \$ 935,000

29 Building Code Council Account--State Appropriation . \$ 1,318,000

30 Motor Vehicle Account--State Appropriation . . . . . \$ 252,000

31 Administrative Contingency Account--State  
 32 Appropriation . . . . . \$ 1,776,000

33 Low-Income Weatherization Assistance Account--State  
 34 Appropriation . . . . . \$ 923,000

35 Violence Reduction and Drug Enforcement Account--  
 36 State Appropriation . . . . . \$ 5,884,000

37 Manufactured Home Installation Training Account--

1	State Appropriation . . . . .	\$	250,000
2	Growth Management Planning and Environmental Review		
3	Account--State Appropriation . . . . .	\$	1,000,000
4	Washington Housing Trust Account--State		
5	Appropriation . . . . .	\$	7,999,000
6	Public Facility Construction Loan Revolving Account--		
7	State Appropriation . . . . .	\$	419,000
8	TOTAL APPROPRIATION . . . . .	\$	369,652,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$3,032,500 of the general fund--state appropriation for fiscal  
12 year 1998 and \$3,032,500 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for a contract with the Washington  
14 technology center. For work essential to the mission of the Washington  
15 technology center and conducted in partnership with universities, the  
16 center shall not pay any increased indirect rate nor increases in other  
17 indirect charges above the absolute amount paid during the 1995-97  
18 biennium.

19 (2) \$1,650,000 of the general fund--state appropriation for fiscal  
20 year 1998, \$1,650,000 of the general fund--state appropriation for  
21 fiscal year 1999, and \$5,100,000 of the public safety and education  
22 account appropriation are provided solely for a contract to provide  
23 access to the legal system for low-income people.

24 (3) \$723,000 of the general fund--federal appropriation related to  
25 the federal department of justice Byrne grant is provided solely for  
26 legal advocacy for victims of domestic violence.

27 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
28 year 1998 and \$1,000,000 of the general fund--state appropriation for  
29 fiscal year 1999 are provided solely for a contract with the Washington  
30 state association of court-appointed special advocates/guardians ad  
31 litem (CASA/GAL) to recruit additional community volunteers to  
32 represent the interests of children in dependency, custody/dissolution,  
33 and other appropriate court proceedings. Of this amount, up to  
34 \$100,000 shall be used by the department to contract for an evaluation  
35 of the effectiveness of CASA/GALs in improving outcomes for dependent  
36 children. The evaluation should also address the cost effectiveness of  
37 CASA/GALs and identify potential savings in other areas of the state  
38 budget that might result from their efforts. The evaluation is due to  
39 the governor and the legislature by October 15, 1998.



1 (5) \$50,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$50,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely for a contract to expand the  
4 services of the teamchild project to additional sites in Washington  
5 state. An evaluation on the effectiveness of teamchild in improving  
6 outcomes for children who are involved in the juvenile justice system  
7 is due to the governor and the legislature by October 15, 1998.

8 (6) \$25,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$25,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely for the implementation of a  
11 mandatory training program on domestic violence for judges and other  
12 court personnel who handle cases or matters involving domestic violence  
13 issues. The program will be mandated, developed, and implemented under  
14 the authority and direction of the supreme court of Washington state.  
15 The department shall enter into an interagency agreement with the  
16 office of the administrator of the courts to achieve these objectives.

17 (7) \$6,725,500 of the general fund--state appropriation for fiscal  
18 year 1998 and \$6,725,500 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for the emergency food assistance  
20 program. The department shall spend no more than four percent of these  
21 amounts for administration, including up to \$75,000 to contract for an  
22 evaluation of the emergency food system. The evaluation shall examine  
23 the efficiency and effectiveness of the system, including issues  
24 related to the acquisition, distribution, and storage of food, and  
25 shall include recommendations for changes that may be necessary. The  
26 department shall report the results of the study to the governor and  
27 the legislature by November 15, 1997.

28 (8) \$250,000 of the general fund--state appropriation for fiscal  
29 year 1998 and \$250,000 of the general fund--state appropriation for  
30 fiscal year 1999 are provided solely to supplement projects undertaken  
31 by the planning and environmental review fund pilot program.

32 (9) If sections 19 and 20 of Z-0400/97, (watershed referendum), or  
33 substantially similar legislation, authorizing the transfer of funds  
34 from the water quality account into the water resource administration  
35 account is not enacted by June 30, 1997, the appropriations from the  
36 water resource administration account shall lapse.

37 (10) The entire water resource administration account appropriation  
38 is provided solely to provide technical and data support to local  
39 governments and watershed planning groups. Of this amount \$291,000 is

1 provided for the establishment of interagency watershed teams  
 2 consisting of the departments of fish and wildlife; ecology; community,  
 3 trade, and economic development; and health to provide assistance to  
 4 local watershed planning efforts based on an agency agreed upon  
 5 workplan. The governor's office shall coordinate the interagency team  
 6 activities.

7 (11) \$100,000 of the general fund--federal appropriation received  
 8 as a result of the federal violence against women act is provided  
 9 solely for an interagency agreement with the criminal justice training  
 10 commission. These funds shall be used to expand domestic violence  
 11 training opportunities for law enforcement officers.

12 NEW SECTION. **Sec. 126. FOR THE ECONOMIC AND REVENUE FORECAST**  
 13 **COUNCIL**

14	General Fund--State Appropriation (FY 1998) . . . . .	\$	522,000
15	General Fund--State Appropriation (FY 1999) . . . . .	\$	533,000
16	TOTAL APPROPRIATION . . . . .	\$	1,055,000

17 NEW SECTION. **Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18	General Fund--State Appropriation (FY 1998) . . . . .	\$	10,396,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$	10,184,000
20	General Fund--Federal Appropriation . . . . .	\$	23,331,000
21	Health Services Account--State Appropriation . . . . .	\$	339,000
22	TOTAL APPROPRIATION . . . . .	\$	44,250,000

23 NEW SECTION. **Sec. 128. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

24	Administrative Hearings Revolving Account--State		
25	Appropriation . . . . .	\$	22,199,000

26 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF PERSONNEL**

27	Department of Personnel Service Account--State		
28	Appropriation . . . . .	\$	15,942,000
29	Higher Education Personnel Services Account--State		
30	Appropriation . . . . .	\$	1,701,000
31	TOTAL APPROPRIATION . . . . .	\$	17,643,000

32 The appropriations in this section are subject to the following  
 33 conditions and limitations:

34 (1) The department shall reduce its charge for personnel services  
 35 to the lowest rate possible.

1 (2) The department of personnel service account appropriation  
2 contains sufficient funds to continue the employee exchange program  
3 with the Hyogo prefecture in Japan.

4 (3) \$500,000 of the department of personnel service account  
5 appropriation is provided solely for the career transition program to  
6 assist state employees who are separated or are at risk of lay-off due  
7 to reduction-in-force. Services shall include employee retraining and  
8 career counseling.

9 (4) \$244,000 of the department of personnel services account  
10 appropriation is provided solely for state employee training and  
11 counseling services to support the governor's domestic violence  
12 initiative.

13 (5) The department of personnel has the authority to charge  
14 agencies for expenses associated with converting its payroll/personnel  
15 computer system to accommodate the year 2000 date change. Funding to  
16 cover these expenses shall be realized from the agency FICA savings  
17 associated with the pretax benefits contributions plan.

18 (6) The department of personnel shall charge all administrative  
19 services costs incurred by the department of retirement systems for the  
20 deferred compensation program. The billings to the department of  
21 retirement systems shall be for actual costs only.

22 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

23	Industrial Insurance Premium Refund--State		
24	Appropriation . . . . .	\$	9,000
25	Lottery Administrative Account--State		
26	Appropriation . . . . .	\$	19,715,000
27	TOTAL APPROPRIATION . . . . .	\$	19,724,000

28 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**

29	General Fund--State Appropriation (FY 1998) . . . . .	\$	201,000
30	General Fund--State Appropriation (FY 1999) . . . . .	\$	206,000
31	TOTAL APPROPRIATION . . . . .	\$	407,000

32 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
33 **AFFAIRS**

34	General Fund--State Appropriation (FY 1998) . . . . .	\$	170,000
35	General Fund--State Appropriation (FY 1999) . . . . .	\$	168,000
36	TOTAL APPROPRIATION . . . . .	\$	338,000

1        NEW SECTION. Sec. 133. FOR THE PERSONNEL APPEALS BOARD  
 2 Department of Personnel Service Account--State  
 3        Appropriation . . . . . \$        1,539,000

4        NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--  
 5 **OPERATIONS**  
 6 Dependent Care Administrative Account--State  
 7        Appropriation . . . . . \$        357,000  
 8 Department of Retirement Systems Expense Account--  
 9        State Appropriation . . . . . \$        33,832,000  
 10            TOTAL APPROPRIATION . . . . . \$        34,189,000

11        The appropriations in this section are subject to the following  
 12 conditions and limitations:

13        (1) \$3,930,000 of the department of retirement systems expense  
 14 account appropriation is provided solely for the information systems  
 15 project known as the electronic document image management system.  
 16 Authority to expend this amount is conditioned on compliance with  
 17 section 902 of this act.

18        (2) \$1,259,000 of the department of retirement systems expense  
 19 account appropriation is provided solely for the information systems  
 20 project known as the receivables management system. Authority to  
 21 expend this amount is conditioned on compliance with section 902 of  
 22 this act.

23        NEW SECTION. Sec. 135. FOR THE STATE INVESTMENT BOARD  
 24 State Investment Board Expense Account--State  
 25        Appropriation . . . . . \$        10,324,000

26        NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF REVENUE  
 27 General Fund--State Appropriation (FY 1998) . . . . . \$        78,528,000  
 28 General Fund--State Appropriation (FY 1999) . . . . . \$        77,163,000  
 29 Timber Tax Distribution Account--State  
 30        Appropriation . . . . . \$        4,780,000  
 31 Waste Reduction/Recycling/Litter Control--State  
 32        Appropriation . . . . . \$        100,000  
 33 State Toxics Control Account--State Appropriation . . . \$        67,000  
 34 Solid Waste Management Account--State  
 35        Appropriation . . . . . \$        92,000  
 36 Oil Spill Administration Account--State

1	Appropriation . . . . .	\$	14,000
2	Transportation Account--State Appropriation . . . . .	\$	299,000
3	Pollution Liability Insurance Program Trust Account--		
4	State Appropriation . . . . .	\$	244,000
5	TOTAL APPROPRIATION . . . . .	\$	161,287,000
6	<b>NEW SECTION. Sec. 137. FOR THE BOARD OF TAX APPEALS</b>		
7	General Fund--State Appropriation (FY 1998) . . . . .	\$	944,000
8	General Fund--State Appropriation (FY 1999) . . . . .	\$	975,000
9	TOTAL APPROPRIATION . . . . .	\$	1,919,000
10	<b>NEW SECTION. Sec. 138. FOR THE MUNICIPAL RESEARCH COUNCIL</b>		
11	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,611,000
12	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,655,000
13	TOTAL APPROPRIATION . . . . .	\$	3,266,000
14	<b>NEW SECTION. Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S</b>		
15	<b>BUSINESS ENTERPRISES</b>		
16	OMWBE Enterprises Account--State Appropriation . . . . .	\$	2,440,000
17	<b>NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL</b>		
18	<b>ADMINISTRATION</b>		
19	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,992,000
20	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,993,000
21	General Fund--Federal Appropriation . . . . .	\$	2,403,000
22	General Fund--Private/Local Appropriation . . . . .	\$	400,000
23	Motor Transport Account--State Appropriation . . . . .	\$	14,122,000
24	Air Pollution Control Account--State Appropriation . . . . .	\$	391,000
25	General Administration Facilities and Services		
26	Revolving Account--State Appropriation . . . . .	\$	23,597,000
27	Central Stores Revolving Account--State		
28	Appropriation . . . . .	\$	3,316,000
29	Energy Efficiency Services Account--State		
30	Appropriation . . . . .	\$	180,000
31	Risk Management Account--State Appropriation . . . . .	\$	2,328,000
32	TOTAL APPROPRIATION . . . . .	\$	50,722,000
33	<b>NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES</b>		
34	Data Processing Revolving Account--State		

1 Appropriation . . . . . \$ 3,927,000

2 (1) The appropriation in this section is subject to the following  
3 conditions and limitations: \$600,000 of the nonappropriated data  
4 processing revolving account shall be provided for equipment and  
5 software enhancements to make the Washington information network kiosks  
6 accessible to people with visual and hearing disabilities.

7 (2) The department shall provide a toll-free telephone number and  
8 operator service staff for the general public to call for information  
9 about state agencies. The department may provide such staff,  
10 equipment, and facilities as are necessary for this purpose. The  
11 director shall adopt rules to fix terms and charges for these services.  
12 All state agencies and the legislature shall participate in the  
13 information program and shall reimburse the department of information  
14 services in accordance with rules established by the director. The  
15 department shall also provide conference calling services for state and  
16 other public agencies on a fee-for-service basis.

17 NEW SECTION. **Sec. 142. FOR THE INSURANCE COMMISSIONER**

18 General Fund--Federal Appropriation . . . . . \$ 106,000  
19 Insurance Commissioners Regulatory Account--State  
20 Appropriation . . . . . \$ 21,841,000  
21 TOTAL APPROPRIATION . . . . . \$ 21,947,000

22 NEW SECTION. **Sec. 143. FOR THE BOARD OF ACCOUNTANCY**

23 Certified Public Accountants' Account--State  
24 Appropriation . . . . . \$ 981,000

25 NEW SECTION. **Sec. 144. FOR THE DEATH INVESTIGATION COUNCIL**

26 Death Investigations Account--State Appropriation . . \$ 12,000

27 NEW SECTION. **Sec. 145. FOR THE HORSE RACING COMMISSION**

28 Horse Racing Commission Account--State  
29 Appropriation . . . . . \$ 4,835,000

30 NEW SECTION. **Sec. 146. FOR THE LIQUOR CONTROL BOARD**

31 Liquor Control Board Construction and Maintenance  
32 Account--State Appropriation . . . . . \$ 9,787,000  
33 Liquor Revolving Account--State Appropriation . . . . \$ 126,662,000  
34 TOTAL APPROPRIATION . . . . . \$ 136,449,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$2,553,000 of the liquor revolving account appropriation is  
4 provided solely for the agency information technology upgrade. This  
5 item is conditioned on satisfying the requirements of section 902 of  
6 this act, including the development of a project management plan, a  
7 project schedule, a project budget, a project agreement, and  
8 incremental funding based on completion of key milestones.

9 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**  
10 **COMMISSION**

11 Public Service Revolving Account--  
12 State Appropriation . . . . . \$ 24,441,000  
13 Public Service Revolving Account--Federal  
14 Appropriation . . . . . \$ 292,000  
15 TOTAL APPROPRIATION . . . . . \$ 24,733,000

16 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

17 Volunteer Firefighters' Relief & Pension Administrative  
18 Account--State Appropriation . . . . . \$ 529,000

19 NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

20 General Fund--State Appropriation (FY 1998) . . . . . \$ 24,838,000  
21 General Fund--State Appropriation (FY 1999) . . . . . \$ 8,376,000  
22 General Fund--Federal Appropriation . . . . . \$ 79,204,000  
23 General Fund--Private/Local Appropriation . . . . . \$ 238,000  
24 Flood Control Assistance Account--State  
25 Appropriation . . . . . \$ 16,466,000  
26 Enhanced 911 Account--State Appropriation . . . . . \$ 26,782,000  
27 TOTAL APPROPRIATION . . . . . \$ 155,904,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations: \$16,466,000 of the general fund--state  
30 appropriation for fiscal year 1998 is appropriated to the flood control  
31 assistance account. The flood control assistance account appropriation  
32 is provided to cover the state costs of the November/December 1995  
33 winterstorms, the February 1996 floods, and to assist local  
34 governmental entities with the match necessary to earn federal  
35 emergency management agency funds for the February 1996 floods.

1 NEW SECTION. **Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS**

2 **COMMISSION**

3	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,778,000
4	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,773,000
5	TOTAL APPROPRIATION . . . . .	\$	3,551,000

6 NEW SECTION. **Sec. 151. FOR THE GROWTH PLANNING HEARINGS BOARD**

7	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,384,000
8	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,389,000
9	TOTAL APPROPRIATION . . . . .	\$	2,773,000

10 NEW SECTION. **Sec. 152. FOR THE STATE CONVENTION AND TRADE CENTER**

11	State Convention and Trade Center Operating Account--		
12	State Appropriation . . . . .	\$	27,674,000

13 (End of part)



PART II  
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 1998) . . . . .	\$	239,208,000
General Fund--State Appropriation (FY 1999) . . . . .	\$	258,709,000
General Fund--Federal Appropriation . . . . .	\$	281,786,000
General Fund--Private/Local Appropriation . . . . .	\$	400,000
Violence Reduction and Drug Enforcement Account--		
State Appropriation . . . . .	\$	9,595,000
TOTAL APPROPRIATION . . . . .	\$	789,698,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department is directed to amend its regulations to equalize  
4 the payments required of persons eligible for the transitional child  
5 care program and the employment child care program. The minimum  
6 copayment for each program is \$5.00 per month. Families with incomes  
7 below 120 percent of the federal poverty level will pay the minimum  
8 copayment. Eligible families with income above 120 percent of the  
9 federal poverty level will pay 50 percent of their income above 120  
10 percent of the federal poverty level toward the cost of care.

11 (2) \$1,000,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$1,000,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely to the family policy council for  
14 implementing community public health and safety network child abuse and  
15 prevention strategies that feature support services for new parents,  
16 including voluntary home visits. The funds shall be targeted to  
17 networks which do not have an existing comprehensive program in their  
18 area, but have identified this strategy in their plan for reducing  
19 child abuse and neglect and out-of-home placements. Under  
20 authorization of Z-0427.1/97 (exempting specific appropriations), these  
21 funds are exempt from the distribution formula required in RCW  
22 70.190.090, and do not require the 25 percent match specified in RCW  
23 70.190.010. The council shall establish a competitive bid process for  
24 award of these funds, and shall develop contracted outcome measures  
25 for the expenditure of funds.

26 (3) \$2,500,000 of the general fund--state appropriation for fiscal  
27 year 1998 and \$2,500,000 of the general fund--state appropriation for  
28 fiscal year 1999 are provided solely to the family policy council and  
29 community public health and safety networks for the purpose of reducing  
30 risk factors associated with child abuse and neglect and out of home  
31 placements. Networks are encouraged to consider developing and  
32 implementing a community-based alternative response system for families  
33 at risk of abuse or neglect who have been referred to child protective  
34 services, but who are not the subject of an active investigation. The  
35 family policy council may assist the networks with these efforts.  
36 These funds are to be allocated through the formula specified in RCW  
37 70.190.090, and are subject to the 25 percent match and administrative  
38 requirements therein.

1 (4) \$29,364,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$31,392,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely for purposes consistent with the  
4 maintenance of effort requirements under the federal temporary  
5 assistance for needy families program established under P.L. 104-193.

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES--JUVENILE REHABILITATION PROGRAM**

8 (1) COMMUNITY SERVICES

9	General Fund--State Appropriation (FY 1998) . . . . .	\$	35,514,000
10	General Fund--State Appropriation (FY 1999) . . . . .	\$	37,864,000
11	General Fund--Federal Appropriation . . . . .	\$	17,198,000
12	General Fund--Private/Local Appropriation . . . . .	\$	397,000
13	Violence Reduction and Drug Enforcement Account--		
14	State Appropriation . . . . .	\$	5,794,000
15	TOTAL APPROPRIATION . . . . .	\$	96,767,000

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	52,575,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	53,872,000
19	General Fund--Private/Local Appropriation . . . . .	\$	721,000
20	Violence Reduction and Drug Enforcement Account--		
21	State Appropriation . . . . .	\$	11,378,000
22	TOTAL APPROPRIATION . . . . .	\$	118,546,000

23 (3) PROGRAM SUPPORT

24	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,843,000
25	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,696,000
26	General Fund--Federal Appropriation . . . . .	\$	156,000
27	Violence Reduction and Drug Enforcement Account--		
28	State Appropriation . . . . .	\$	421,000
29	TOTAL APPROPRIATION . . . . .	\$	4,116,000

30 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES--MENTAL HEALTH PROGRAM**

32 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

33	General Fund--State Appropriation (FY 1998) . . . . .	\$	164,624,000
34	General Fund--State Appropriation (FY 1999) . . . . .	\$	172,833,000
35	General Fund--Federal Appropriation . . . . .	\$	315,211,000
36	General Fund--Private/Local Appropriation . . . . .	\$	4,000,000

1 Health Services Account--State Appropriation . . . . \$ 24,098,000  
 2 TOTAL APPROPRIATION . . . . . \$ 680,766,000

3 The appropriations in this subsection are subject to the following  
 4 conditions and limitations: Regional support networks shall use  
 5 portions of the general fund--state appropriation for implementation of  
 6 working agreements with the vocational rehabilitation program which  
 7 will maximize the use of federal funding for vocational programs.

8 (2) INSTITUTIONAL SERVICES

9 General Fund--State Appropriation (FY 1998) . . . . . \$ 63,262,000  
 10 General Fund--State Appropriation (FY 1999) . . . . . \$ 62,489,000  
 11 General Fund--Federal Appropriation . . . . . \$ 117,057,000  
 12 General Fund--Private/Local Appropriation . . . . . \$ 36,250,000  
 13 TOTAL APPROPRIATION . . . . . \$ 279,058,000

14 The appropriations in this subsection are subject to the following  
 15 conditions and limitations: The state mental hospitals may use funds  
 16 appropriated in this subsection to purchase goods and supplies through  
 17 hospital group purchasing organizations, when it is cost-effective to  
 18 do so.

19 (3) CIVIL COMMITMENT

20 General Fund--State Appropriation (FY 1998) . . . . . \$ 5,603,000  
 21 General Fund--State Appropriation (FY 1999) . . . . . \$ 6,422,000  
 22 TOTAL APPROPRIATION . . . . . \$ 12,025,000

23 (4) SPECIAL PROJECTS

24 General Fund--Federal Appropriation . . . . . \$ 3,826,000

25 (5) PROGRAM SUPPORT

26 General Fund--State Appropriation (FY 1998) . . . . . \$ 3,687,000  
 27 General Fund--State Appropriation (FY 1999) . . . . . \$ 2,740,000  
 28 General Fund--Federal Appropriation . . . . . \$ 4,006,000  
 29 TOTAL APPROPRIATION . . . . . \$ 10,433,000

30 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 31 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

33 General Fund--State Appropriation (FY 1998) . . . . . \$ 139,420,000  
 34 General Fund--State Appropriation (FY 1999) . . . . . \$ 145,244,000  
 35 General Fund--Federal Appropriation . . . . . \$ 200,711,000

1	Health Services Account--State Appropriation . . . . .	\$	9,593,000
2	TOTAL APPROPRIATION . . . . .	\$	494,968,000

3       The appropriations in this section are subject to the following  
4 conditions and limitations: \$1,905,000 of the health services account  
5 appropriation and the associated general fund--federal match are  
6 provided solely for the enrollment in the basic health plan of home  
7 care workers below 200 percent of the federal poverty level who are  
8 employed through state contracts. Enrollment in the basic health plan  
9 for workers with family incomes at or above 200 percent of poverty  
10 shall be covered with general fund--state and matching general fund--  
11 federal revenues that were identified by the department to have been  
12 previously appropriated for health benefits coverage, to the extent  
13 that these funds had not been contractually obligated for worker wage  
14 increases.

15       (2) INSTITUTIONAL SERVICES

16	General Fund--State Appropriation (FY 1998) . . . . .	\$	64,738,000
17	General Fund--State Appropriation (FY 1999) . . . . .	\$	63,971,000
18	General Fund--Federal Appropriation . . . . .	\$	144,842,000
19	General Fund--Private/Local Appropriation . . . . .	\$	9,729,000
20	TOTAL APPROPRIATION . . . . .	\$	283,280,000

21       (3) PROGRAM SUPPORT

22	General Fund--State Appropriation (FY 1998) . . . . .	\$	3,200,000
23	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,946,000
24	General Fund--Federal Appropriation . . . . .	\$	2,139,000
25	TOTAL APPROPRIATION . . . . .	\$	8,285,000

26       (4) SPECIAL PROJECTS

27	General Fund--Federal Appropriation . . . . .	\$	12,030,000
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28       NEW SECTION.   **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

30	General Fund--State Appropriation (FY 1998) . . . . .	\$	414,199,000
31	General Fund--State Appropriation (FY 1999) . . . . .	\$	439,790,000
32	General Fund--Federal Appropriation . . . . .	\$	919,028,000
33	Health Services Account--State Appropriation . . . . .	\$	4,609,000
34	TOTAL APPROPRIATION . . . . .	\$	1,777,626,000

35       The appropriations in this section are subject to the following  
36 conditions and limitations: The entire health services account

1 appropriation and the associated general fund--federal match are  
2 provided solely for the enrollment in the basic health plan of home  
3 care workers below 200 percent of the federal poverty level who are  
4 employed through state contracts. Enrollment in the basic health plan  
5 for workers with family incomes at or above 200 percent of poverty  
6 shall be covered with general fund--state and matching general fund--  
7 federal revenues that were identified by the department to have been  
8 previously appropriated for health benefits coverage, to the extent  
9 that these funds had not been contractually obligated for worker wage  
10 increases.

11 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES--ECONOMIC SERVICES PROGRAM**

13 (1) GRANTS AND SERVICES TO CLIENTS

14	General Fund--State Appropriation (FY 1998) . . . . .	\$ 429,493,000
15	General Fund--State Appropriation (FY 1999) . . . . .	\$ 426,207,000
16	General Fund--Federal Appropriation . . . . .	\$ 719,668,000
17	TOTAL APPROPRIATION . . . . .	\$1,575,368,000

18 The appropriations in this subsection are subject to the following  
19 conditions and limitations: The department is directed to amend its  
20 regulations to equalize the payments required of persons eligible for  
21 the transitional child care program and the employment child care  
22 program. The minimum copayment for each program is \$5.00 per month.  
23 Families with incomes below 120 percent of the federal poverty level  
24 will pay the minimum copayment. Eligible families with income above  
25 120 percent of the federal poverty level will pay 50 percent of their  
26 income above 120 percent of the federal poverty level toward the cost  
27 of care.

28 (2) PROGRAM SUPPORT

29	General Fund--State Appropriation (FY 1998) . . . . .	\$ 126,567,000
30	General Fund--State Appropriation (FY 1999) . . . . .	\$ 125,646,000
31	General Fund--Federal Appropriation . . . . .	\$ 211,018,000
32	TOTAL APPROPRIATION . . . . .	\$ 463,231,000

33 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

35	General Fund--State Appropriation (FY 1998) . . . . .	\$ 21,113,000
36	General Fund--State Appropriation (FY 1999) . . . . .	\$ 24,401,000

1	General Fund--Federal Appropriation . . . . .	\$	81,475,000
2	General Fund--Private/Local Appropriation . . . . .	\$	630,000
3	Violence Reduction and Drug Enforcement Account--		
4	State Appropriation . . . . .	\$	68,076,000
5	Health Services Account--State Appropriation . . . . .	\$	970,000
6	TOTAL APPROPRIATION . . . . .	\$	196,665,000

7       NEW SECTION.   **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8   **SERVICES--MEDICAL ASSISTANCE PROGRAM**

9	General Fund--State Appropriation (FY 1998) . . . . .	\$	690,478,000
10	General Fund--State Appropriation (FY 1999) . . . . .	\$	706,041,000
11	General Fund--Federal Appropriation . . . . .	\$	2,063,988,000
12	General Fund--Private/Local Appropriation . . . . .	\$	221,332,000
13	Health Services Account--State Appropriation . . . . .	\$	287,878,000
14	TOTAL APPROPRIATION . . . . .	\$	3,969,717,000

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The department shall continue to make use of the special  
18 eligibility category created for children through age 18 and in  
19 households with incomes below 200 percent of the federal poverty level  
20 made eligible for medicaid as of July 1, 1994.

21       (2) It is the intent of the legislature that Harborview medical  
22 center continue to be an economically viable component of the health  
23 care system and that the state's financial interest in Harborview  
24 medical center be recognized.

25       (3) Funding is provided in this section for the adult dental  
26 program for Title XIX categorically eligible and medically needy  
27 persons and to provide foot care services by podiatric physicians and  
28 surgeons.

29       (4) Funding is provided in this section to fund payment of  
30 insurance premiums for persons with human immunodeficiency virus who  
31 are not eligible for medicaid.

32       NEW SECTION.   **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33   **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

34	General Fund--State Appropriation (FY 1998) . . . . .	\$	7,963,000
35	General Fund--State Appropriation (FY 1999) . . . . .	\$	8,296,000
36	General Fund--Federal Appropriation . . . . .	\$	75,902,000
37	General Fund--Private/Local Appropriation . . . . .	\$	2,904,000

1 TOTAL APPROPRIATION . . . . . \$ 95,065,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: The division of vocational rehabilitation  
4 shall negotiate cooperative interagency agreements with local  
5 organizations, including higher education institutions, mental health  
6 regional support networks, and county developmental disabilities  
7 programs to improve and expand employment opportunities for people with  
8 severe disabilities served by those local agencies.

9 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

11 General Fund--State Appropriation (FY 1998) . . . . . \$ 27,580,000  
12 General Fund--State Appropriation (FY 1999) . . . . . \$ 27,435,000  
13 General Fund--Federal Appropriation . . . . . \$ 46,074,000  
14 General Fund--Private/Local Appropriation . . . . . \$ 270,000  
15 TOTAL APPROPRIATION . . . . . \$ 101,359,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The secretary of social and health  
18 services and the director of labor and industries shall continue to  
19 work on the measurable changes in employee injury and time-loss rates  
20 that have occurred in the state developmental disabilities, juvenile  
21 rehabilitation, and mental health institutions as a result of the  
22 upfront loss-control discount agreement between the agencies.

23 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES--CHILD SUPPORT PROGRAM**

25 General Fund--State Appropriation (FY 1998) . . . . . \$ 22,859,000  
26 General Fund--State Appropriation (FY 1999) . . . . . \$ 23,526,000  
27 General Fund--Federal Appropriation . . . . . \$ 154,602,000  
28 General Fund--Private/Local Appropriation . . . . . \$ 33,207,000  
29 TOTAL APPROPRIATION . . . . . \$ 234,194,000

30 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

32 General Fund--State Appropriation (FY 1998) . . . . . \$ 25,180,000  
33 General Fund--State Appropriation (FY 1999) . . . . . \$ 25,410,000  
34 General Fund--Federal Appropriation . . . . . \$ 20,558,000  
35 TOTAL APPROPRIATION . . . . . \$ 71,148,000



1        NEW SECTION.    **Sec. 214. FOR THE STATE HEALTH CARE POLICY BOARD**  
 2 Health Services Account--State Appropriation . . . . \$     4,387,000

3        NEW SECTION.    **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY**  
 4 General Fund--State Appropriation (FY 1998) . . . . \$     3,409,000  
 5 General Fund--State Appropriation (FY 1999) . . . . \$     3,410,000  
 6 State Health Care Authority Administration  
 7        Account--State Appropriation . . . . . \$    14,923,000  
 8 Health Services Account--State Appropriation . . . . \$    444,230,000  
 9                    TOTAL APPROPRIATION . . . . . \$    465,972,000

10        The appropriations in this section are subject to the following  
 11 conditions and limitations: \$3,380,000 of the general fund--state  
 12 appropriation for fiscal year 1998, \$3,381,000 of the general fund--  
 13 state appropriation for fiscal year 1999, and \$5,814,000 of the health  
 14 services account appropriation are provided solely for health care  
 15 services provided through local community clinics.

16        NEW SECTION.    **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**  
 17 General Fund--State Appropriation (FY 1998) . . . . \$     2,023,000  
 18 General Fund--State Appropriation (FY 1999) . . . . \$     2,039,000  
 19 General Fund--Federal Appropriation . . . . . \$     1,446,000  
 20 General Fund--Private/Local Appropriation . . . . . \$        260,000  
 21                    TOTAL APPROPRIATION . . . . . \$     5,768,000

22        NEW SECTION.    **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
 23 **APPEALS**  
 24 Worker and Community Right-to-Know Account--  
 25        State Appropriation . . . . . \$        20,000  
 26 Accident Account--State Appropriation . . . . . \$    10,787,000  
 27 Medical Aid Account--State Appropriation . . . . . \$    10,789,000  
 28                    TOTAL APPROPRIATION . . . . . \$    21,596,000

29        NEW SECTION.    **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**  
 30 **COMMISSION**  
 31 General Fund--Federal Appropriation . . . . . \$        100,000  
 32 General Fund--Private/Local . . . . . \$    1,500,000  
 33 Death Investigations Account--State Appropriation . . \$        38,000  
 34 Public Safety and Education Account--  
 35        State Appropriation . . . . . \$    12,712,000

1	Violence Reduction and Drug Enforcement Account--		
2	State Appropriation . . . . .	\$	337,000
3	TOTAL APPROPRIATION . . . . .	\$	14,687,000

4       **NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

5	General Fund--State Appropriation (FY 1998) . . . . .	\$	6,949,000
6	General Fund--State Appropriation (FY 1999) . . . . .	\$	6,975,000
7	Public Safety and Education Account--		
8	State Appropriation . . . . .	\$	16,246,000
9	Public Safety and Education Account--		
10	Federal Appropriation . . . . .	\$	6,002,000
11	Public Safety and Education Account--		
12	Private/Local Appropriation . . . . .	\$	2,014,000
13	Electrical License Account--State Appropriation . . . . .	\$	22,542,000
14	Farm Labor Revolving Account--State Appropriation . . . . .	\$	28,000
15	Worker and Community Right-to-Know Account--		
16	State Appropriation . . . . .	\$	2,187,000
17	Public Works Administration Account--		
18	State Appropriation . . . . .	\$	2,375,000
19	Accident Account--State Appropriation . . . . .	\$	150,041,000
20	Accident Account--Federal Appropriation . . . . .	\$	9,112,000
21	Medical Aid Account--State Appropriation . . . . .	\$	159,090,000
22	Medical Aid Account--Federal Appropriation . . . . .	\$	1,592,000
23	Plumbing Certificate Account--State Appropriation . . . . .	\$	846,000
24	Pressure Systems Safety Account--		
25	State Appropriation . . . . .	\$	2,106,000
26	TOTAL APPROPRIATION . . . . .	\$	388,105,000

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) Expenditures of funds appropriated in this section for the  
30 information systems projects identified in agency budget requests as  
31 "claim service delivery", "electrical permitting and inspection  
32 system", and "credentialing information system" are conditioned upon  
33 compliance with section 902 of this act. In addition, funds for the  
34 "claim service delivery" project shall not be released until the  
35 required components of a feasibility study are completed and approved  
36 by the department of information services.

37       (2) Pursuant to RCW 7.68.015, the department shall operate the  
38 crime victims compensation program within the public safety and

1 education account funds appropriated in this section. In the event  
 2 that cost containment measures are necessary, the department may (a)  
 3 institute copayments for services; (b) develop preferred provider and  
 4 managed care contracts; (c) coordinate with the department of social  
 5 and health services to use the public safety and education account as  
 6 matching funds for federal Title XIX reimbursement, to the extent this  
 7 maximizes total funds available for services to crime victims.

8 (3) \$54,000 of the general fund--state appropriation for fiscal  
 9 year 1998 and \$54,000 of the general fund--state appropriation for  
 10 fiscal year 1999 are provided solely for an interagency agreement to  
 11 reimburse the board of industrial insurance appeals for crime victims  
 12 appeals.

13 (4) The secretary of social and health services and the director of  
 14 labor and industries shall continue to work on the measurable changes  
 15 in employee injury and time-loss rates that have occurred in the state  
 16 developmental disabilities, juvenile rehabilitation, and mental health  
 17 institutions as a result of the upfront loss-control discount agreement  
 18 between the agencies.

19 NEW SECTION. **Sec. 220. FOR THE INDETERMINATE SENTENCE REVIEW**  
 20 **BOARD**

21	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,201,000
22	General Fund--State Appropriation (FY 1999) . . . . .	\$	957,000
23	TOTAL APPROPRIATION . . . . .	\$	2,158,000

24 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) HEADQUARTERS

26	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,419,000
27	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,418,000
28	Industrial Insurance Premium Refund--		
29	State Appropriation . . . . .	\$	80,000
30	Charitable, Educational, Penal, and Reformatory		
31	Institutions Account--State Appropriation . . . . .	\$	4,000
32	TOTAL APPROPRIATION . . . . .	\$	2,921,000

33 (2) FIELD SERVICES

34	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,341,000
35	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,377,000
36	General Fund--Federal Appropriation . . . . .	\$	26,000
37	General Fund--Private/Local Appropriation . . . . .	\$	85,000

1	TOTAL APPROPRIATION . . . . .	\$	4,829,000
2	(3) INSTITUTIONAL SERVICES		
3	General Fund--State Appropriation (FY 1998) . . . . .	\$	6,871,000
4	General Fund--State Appropriation (FY 1999) . . . . .	\$	6,183,000
5	General Fund--Federal Appropriation . . . . .	\$	19,448,000
6	General Fund--Private/Local Appropriation . . . . .	\$	13,152,000
7	TOTAL APPROPRIATION . . . . .	\$	45,654,000

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

9	General Fund--State Appropriation (FY 1998) . . . . .	\$	54,405,000
10	General Fund--State Appropriation (FY 1999) . . . . .	\$	61,728,000
11	General Fund--Federal Appropriation . . . . .	\$	262,638,000
12	General Fund--Private/Local Appropriation . . . . .	\$	23,989,000
13	Hospital Commission Account--State Appropriation . . . . .	\$	3,089,000
14	Medical Disciplinary Account--State Appropriation . . . . .	\$	3,969,000
15	Health Professions Account--State Appropriation . . . . .	\$	31,870,000
16	Safe Drinking Water Account--State Appropriation . . . . .	\$	2,495,000
17	Public Health Services Account--		
18	State Appropriation . . . . .	\$	25,675,000
19	Waterworks Operator Certification--		
20	State Appropriation . . . . .	\$	588,000
21	Water Resource Administration Account--		
22	State Appropriation . . . . .	\$	2,805,000
23	Water Quality Account--State Appropriation . . . . .	\$	3,066,000
24	State Toxics Control Account--State Appropriation . . . . .	\$	2,855,000
25	Medical Test Site Licensure Account--		
26	State Appropriation . . . . .	\$	1,624,000
27	Youth Tobacco Prevention Account--		
28	State Appropriation . . . . .	\$	1,812,000
29	Health Services Account--State Appropriation . . . . .	\$	20,402,000
30	TOTAL APPROPRIATION . . . . .	\$	503,010,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$10,000,000 of the public health services account appropriation  
34 is provided solely for distribution to local health departments for  
35 distribution on a per capita basis. Prior to distributing these funds,  
36 the department shall adopt rules and procedures to ensure that these

1 funds are not used to replace current local support for public health  
2 programs.

3 (2) \$2,134,000 of the medical disciplinary account appropriation is  
4 provided solely for the development and implementation of a licensing  
5 and disciplinary management system. Expenditures are conditioned upon  
6 compliance with section 902 of this act. These funds shall not be  
7 expended without appropriate project approval by the department of  
8 information systems.

9 (3) Funding provided in this section for the drinking water program  
10 data management system shall not be expended without appropriate  
11 project approval by the department of information systems.  
12 Expenditures are conditioned upon compliance with section 902 of this  
13 act.

14 (4) \$1,233,000 of the general fund--state appropriation for fiscal  
15 year 1998, \$1,233,000 of the general fund--state appropriation for  
16 fiscal year 1999, and \$730,000 of the water resource administration  
17 account are provided solely for the implementation of the Puget Sound  
18 Work Plan agency action item DOH-01, DOH-02, DOH-03, DOH-04, DOH-05,  
19 DOH-06, DOH-07, DOH-08, DOH-09, DOH-10, DOH-11, and DOH-12.

20 (5) If sections 19 and 20 of Z-0400/97, (watershed referendum), or  
21 substantially similar legislation, authorizing the transfer of funds  
22 from the water quality account into the water resource administration  
23 account is not enacted by June 30, 1997, the appropriations from the  
24 water resource administration account shall lapse.

25 (6) \$2,075,000 of the water resource administration account  
26 appropriation is provided solely to provide technical and data support  
27 to local governments and watershed planning groups. Of this amount  
28 \$620,000 is provided for the establishment of interagency watershed  
29 teams consisting of the departments of fish and wildlife; ecology;  
30 community, trade, and economic development; and health to provide  
31 assistance to local watershed planning efforts based upon an agency  
32 agreed upon workplan. The governor's office shall coordinate the  
33 interagency team activities.

34 **NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

35 (1) ADMINISTRATION AND PROGRAM SUPPORT

36	General Fund--State Appropriation (FY 1998) . . . . .	\$	14,849,000
37	General Fund--State Appropriation (FY 1999) . . . . .	\$	15,012,000
38	TOTAL APPROPRIATION . . . . .	\$	29,861,000

1 (2) INSTITUTIONAL SERVICES  
 2 General Fund--State Appropriation (FY 1998) . . . . . \$ 301,106,000  
 3 General Fund--State Appropriation (FY 1999) . . . . . \$ 305,438,000  
 4 General Fund--Federal Appropriation . . . . . \$ 4,306,000  
 5 Industrial Insurance Premium Refund--  
 6 State Appropriation . . . . . \$ 673,000  
 7 TOTAL APPROPRIATION . . . . . \$ 611,523,000

8 (3) COMMUNITY CORRECTIONS  
 9 General Fund--State Appropriation (FY 1998) . . . . . \$ 90,950,000  
 10 General Fund--State Appropriation (FY 1999) . . . . . \$ 94,946,000  
 11 TOTAL APPROPRIATION . . . . . \$ 185,896,000

12 (4) CORRECTIONAL INDUSTRIES  
 13 General Fund--State Appropriation (FY 1998) . . . . . \$ 4,370,000  
 14 General Fund--State Appropriation (FY 1999) . . . . . \$ 4,296,000  
 15 TOTAL APPROPRIATION . . . . . \$ 8,666,000

16 (5) INTERAGENCY PAYMENTS  
 17 General Fund--State Appropriation (FY 1998) . . . . . \$ 6,940,000  
 18 General Fund--State Appropriation (FY 1999) . . . . . \$ 6,438,000  
 19 TOTAL APPROPRIATION . . . . . \$ 13,378,000

20 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**  
 21 **BLIND**

22 General Fund--State Appropriation (FY 1998) . . . . . \$ 1,360,000  
 23 General Fund--State Appropriation (FY 1999) . . . . . \$ 1,396,000  
 24 General Fund--Federal Appropriation . . . . . \$ 10,401,000  
 25 General Fund--Private/Local Appropriation . . . . . \$ 80,000  
 26 TOTAL APPROPRIATION . . . . . \$ 13,237,000

27 NEW SECTION. **Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION**

28 General Fund--State Appropriation (FY 1998) . . . . . \$ 764,000  
 29 General Fund--State Appropriation (FY 1999) . . . . . \$ 763,000  
 30 TOTAL APPROPRIATION . . . . . \$ 1,527,000

31 NEW SECTION. **Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

32 General Fund--Federal Appropriation . . . . . \$ 173,653,000  
 33 General Fund--Private/Local Appropriation . . . . . \$ 24,865,000  
 34 Unemployment Compensation Administration Account--  
 35 Federal Appropriation . . . . . \$ 183,832,000



**PART III**  
**NATURAL RESOURCES**

NEW SECTION.    **Sec. 301.    FOR THE COLUMBIA RIVER GORGE COMMISSION**

4	General Fund--State Appropriation (FY 1998) . . . . .	\$	356,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$	362,000
6	General Fund--Private/Local Appropriation . . . . .	\$	663,000
7	TOTAL APPROPRIATION . . . . .	\$	1,381,000

NEW SECTION.    **Sec. 302.    FOR THE DEPARTMENT OF ECOLOGY**

9	General Fund--State Appropriation (FY 1998) . . . . .	\$	22,855,000
10	General Fund--State Appropriation (FY 1999) . . . . .	\$	22,879,000
11	General Fund--Federal Appropriation . . . . .	\$	48,215,000
12	General Fund--Private/Local Appropriation . . . . .	\$	643,000
13	Special Grass Seed Burning Research Account--		
14	State Appropriation . . . . .	\$	43,000
15	Reclamation Revolving Account--State Appropriation .	\$	2,457,000
16	Flood Control Assistance Account--State		
17	Appropriation . . . . .	\$	10,000,000
18	State Emergency Water Projects Revolving Account--		
19	State Appropriation . . . . .	\$	323,000
20	Industrial Insurance Premium Refund--State		
21	Appropriation . . . . .	\$	3,000
22	Waste Reduction/Recycling/Litter Control--		
23	State Appropriation . . . . .	\$	5,814,000
24	State and Local Improvements Revolving Account		
25	(Waste Facilities)--State Appropriation . . . . .	\$	1,086,000
26	Water Resource Administration Account--		
27	State Appropriation . . . . .	\$	7,143,000
28	State and Local Improvements Revolving Account		
29	(Water Supply Facilities)--State Appropriation .	\$	1,368,000
30	Basic Data Account--State Appropriation . . . . .	\$	185,000
31	Vehicle Tire Recycling Account--State Appropriation .	\$	1,276,000
32	Water Right Permit Processing Account--State		
33	Appropriation . . . . .	\$	263,000
34	Water Quality Account--State Appropriation . . . . .	\$	2,907,000



1	Wood Stove Education and Enforcement Account--		
2	State Appropriation . . . . .	\$	1,073,000
3	Worker and Community Right-to-Know Account--		
4	State Appropriation . . . . .	\$	475,000
5	State toxics Control Account--State Appropriation . .	\$	51,861,000
6	Local toxics Control Account--State Appropriation . .	\$	4,348,000
7	Water Quality Permit Account--State Appropriation . .	\$	20,592,000
8	Underground Storage Tank Account--State Appropriation	\$	2,441,000
9	Solid Waste Management Account--State Appropriation .	\$	1,073,000
10	Hazardous Waste Assistance Account--State		
11	Appropriation . . . . .	\$	3,619,000
12	Air Pollution Control Account--State Appropriation .	\$	16,417,000
13	Oil Spill Administration Account--State Appropriation	\$	3,112,000
14	Air Operating Permit Account--State Appropriation . .	\$	4,030,000
15	Freshwater Aquatic Weeds Account--State Appropriation	\$	1,858,000
16	Oil Spill Response Account--State Appropriation . . .	\$	7,178,000
17	Metals Mining Account--State Appropriation . . . . .	\$	46,000
18	Water Pollution Control Revolving Account--State		
19	Appropriation . . . . .	\$	174,000
20	Water Pollution Control Revolving Account--Federal		
21	Appropriation . . . . .	\$	1,746,000
22	TOTAL APPROPRIATION . . . . .	\$	247,503,000

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) \$2,991,000 of the general fund--state appropriation for fiscal  
26 year 1998, \$2,992,000 of the general fund--state appropriation for  
27 fiscal year 1999, \$394,000 of the general fund--federal appropriation,  
28 \$2,715,000 of the oil spill administration account, \$819,000 of the  
29 state toxics control account appropriation, \$3,591,000 of the water  
30 quality permit fee account, and \$903,000 of the water resource  
31 administration account appropriation are provided solely for the  
32 implementation of the Puget Sound work plan agency action items DOE-01,  
33 DOE-02, DOE-03, DOE-04, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

34       (2) \$2,000,000 of the state toxics control account appropriation is  
35 provided solely for the following purposes:

36       (a) To conduct remedial actions for sites for which there are no  
37 potentially liable persons, for which potentially liable persons cannot  
38 be found, or potentially liable persons are unable to pay for remedial  
39 actions; and

1 (b) To provide funding to assist potentially liable persons under  
2 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
3 and

4 (c) To conduct remedial actions for sites for which potentially  
5 liable persons have refused to conduct remedial actions required by the  
6 department; and

7 (d) To contract for services as necessary to support remedial  
8 actions.

9 (3) \$6,240,000 of the water resource administration account  
10 appropriation is provided solely for the processing of water right  
11 permit applications, basin assessments, water resource data management,  
12 setting instream flows, and providing technical and data support to  
13 local watershed planning and implementation efforts. Of this amount,  
14 \$689,000 is provided for the establishment of interagency watershed  
15 teams consisting of the departments of fish and wildlife; ecology;  
16 community, trade, and economic development; and health to provide  
17 assistance to local watershed planning efforts based on an agency  
18 agreed upon workplan. The governor's office shall coordinate the  
19 interagency team activities.

20 (4) If sections 19 and 20 of Z-0400/97 (watershed referendum) or  
21 substantially similar legislation authorizing the transfer of funds  
22 from the water quality account into the water resource administration  
23 account is not enacted by June 30, 1997, the appropriations from the  
24 water resource administration account shall lapse.

25 (5) \$3,600,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$3,600,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for the auto emissions inspection  
28 and maintenance program. Expenditures of the amounts provided in this  
29 subsection are contingent upon a like amount being deposited in the  
30 general fund from the auto emission inspection fees in accordance with  
31 RCW 70.120.170(4).

32 (6)(a) \$6,000,000 of the flood control assistance account  
33 appropriation is provided solely for updating local flood control  
34 plans, implementation of local flood control plans, and for the  
35 development and implementation of public awareness measures.

36 (b) If section 15 of Z-0400/97 (watershed referendum) or  
37 substantially similar legislation authorizing the transfer of funds  
38 from the general fund into the flood control assistance account is not

1 enacted by January 1, 1998, \$6,000,000 of the flood control assistance  
2 account appropriations shall lapse.

3 (7) \$3,108,000 of the general fund--federal appropriation is  
4 provided solely for: Grants to counties to establish flood warning  
5 systems; stream bank stabilization demonstration projects; and training  
6 of local governments on guidelines for stream bank stabilization, flood  
7 awareness programs, and support of the flood preparedness council.

8 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
9 **COMMISSION**

10	General Fund--State Appropriation (FY 1998) . . . . .	\$	20,633,000
11	General Fund--State Appropriation (FY 1999) . . . . .	\$	20,406,000
12	General Fund--Federal Appropriation . . . . .	\$	2,428,000
13	General Fund--Private/Local Appropriation . . . . .	\$	59,000
14	Winter Recreation Program Account--State		
15	Appropriation . . . . .	\$	759,000
16	Off Road Vehicle Account--State Appropriation . . . . .	\$	251,000
17	Snowmobile Account--State Appropriation . . . . .	\$	2,290,000
18	Aquatic Lands Enhancement Account--State		
19	Appropriation . . . . .	\$	321,000
20	Public Safety and Education Account--State		
21	Appropriation . . . . .	\$	48,000
22	Industrial Insurance Premium Refund--State		
23	Appropriation . . . . .	\$	10,000
24	Waste Reduction/Recycling/Litter Control--State		
25	Appropriation . . . . .	\$	34,000
26	Motor Vehicle Account--State Appropriation . . . . .	\$	1,091,000
27	Water Trail Program Account--State Appropriation . . . . .	\$	14,000
28	Parks Renewal and Stewardship Account--State		
29	Appropriation . . . . .	\$	23,078,000
30	TOTAL APPROPRIATION . . . . .	\$	71,422,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$189,000 of the aquatic lands enhancement account appropriation  
34 is provided solely for the implementation of the Puget Sound work plan  
35 agency action items P&RC-01 and P&RC-03.

36 (2) The state parks and recreation commission is authorized to  
37 raise existing fees in excess of the fiscal growth factor established

1 by Initiative Measure No. 601. This authorization does not apply to  
2 overnight camping fees.

3 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
4 **RECREATION**

5	Watershed Resources Account--State Appropriation . . . . .	\$	680,000
6	Firearms Range Account--State Appropriation . . . . .	\$	46,000
7	Recreation Resources Account--State Appropriation . . . . .	\$	2,512,000
8	NOVA Program Account--State Appropriation . . . . .	\$	600,000
9	TOTAL APPROPRIATION . . . . .	\$	3,838,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: The watershed resources account  
12 appropriation is provided solely to administer watershed grants as  
13 defined in sections 1 through 15 and 21 of Z-0400/97 (watershed  
14 referendum). If this bill or substantially similar legislation is not  
15 enacted by January 1, 1998, the entire watershed resources account  
16 appropriation shall lapse.

17 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

18	General Fund--State Appropriation (FY 1998) . . . . .	\$	775,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$	774,000
20	TOTAL APPROPRIATION . . . . .	\$	1,549,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations: \$4,000 of the general fund--state  
23 appropriation for fiscal year 1998 and \$4,000 of the general fund--  
24 state appropriation for fiscal year 1999 are provided solely to  
25 implement Z-0131.2/97 (departmental request bill 468-19). If this bill  
26 is not enacted by January 1, 1998, \$4,000 of the general fund--state  
27 appropriation for fiscal year 1998 and \$4,000 of the general fund--  
28 state appropriation for fiscal year 1999 shall lapse.

29 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

30	General Fund--State Appropriation (FY 1998) . . . . .	\$	848,000
31	General Fund--State Appropriation (FY 1999) . . . . .	\$	850,000
32	Water Resource Administration Account--State		
33	Appropriation . . . . .	\$	971,000
34	Water Quality Account--State Appropriation . . . . .	\$	442,000

1 TOTAL APPROPRIATION . . . . . \$ 3,111,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$181,000 of the general fund--state appropriation for fiscal  
5 year 1998, \$181,000 of the general fund--state appropriation for fiscal  
6 year 1999, and \$149,000 of the water resource administration account  
7 appropriation are provided solely for the implementation of the Puget  
8 Sound work plan agency action item CC-01.

9 (2) \$823,000 of the water resource administration account  
10 appropriation is provided solely for the development of a geographic  
11 information system to collect information on land management practices.

12 (3) If sections 19 and 20 of Z-0400/97 (watershed referendum)  
13 authorizing the transfer of funds from the water quality account into  
14 the water resource administration account is not enacted by June 30,  
15 1997, the entire water resource administration account appropriation  
16 shall lapse.

17 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18	General Fund--State Appropriation (FY 1998) . . . . .	\$	35,209,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$	35,728,000
20	General Fund--Federal Appropriation . . . . .	\$	73,015,000
21	General Fund--Private/Local Appropriation . . . . .	\$	26,758,000
22	Off Road Vehicle Account--State Appropriation . . . . .	\$	488,000
23	Aquatic Lands Enhancement Account--State		
24	Appropriation . . . . .	\$	5,493,000
25	Public Safety and Education Account--State		
26	Appropriation . . . . .	\$	590,000
27	Industrial Insurance Premium Refund--State		
28	Appropriation . . . . .	\$	120,000
29	Recreational Fisheries Enhancement--State		
30	Appropriation . . . . .	\$	2,231,000
31	Water Resource Administration Account--State		
32	Appropriation . . . . .	\$	5,972,000
33	Warm Water Game Fish Account--State Appropriation . . . . .	\$	2,419,000
34	Wildlife Account--State Appropriation . . . . .	\$	51,090,000
35	Game Special Wildlife Account--State Appropriation . . . . .	\$	1,911,000
36	Game Special Wildlife Account--Federal Appropriation . . . . .	\$	10,844,000
37	Game Special Wildlife Account--Private/Local		

1	Appropriation . . . . .	\$	350,000
2	Oil Spill Administration Account--State		
3	Appropriation . . . . .	\$	843,000
4	TOTAL APPROPRIATION . . . . .	\$	253,061,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$766,000 of the general fund--state appropriation for fiscal  
8 year 1998, \$766,000 of the general fund--state appropriation for fiscal  
9 year 1999, and \$1,117,000 of the water resource administration account  
10 appropriation are provided solely for the implementation of the Puget  
11 Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-04,  
12 DFW-05, DFW-06, DFW-07, DFW-08, DFW-09, DFW-10, DFW-11, DFW-12, DFW-14,  
13 and DFW-15.

14 (2) \$188,000 of the general fund--state appropriation for fiscal  
15 year 1998 and \$155,000 of the general fund--state appropriation for  
16 fiscal year 1999 are provided solely for a maintenance and inspection  
17 program for department owned dams. The department shall submit a  
18 report to the governor and the appropriate legislative committees of  
19 the legislature by October 1, 1998, on the status of department owned  
20 dams. This report shall provide a recommendation, including a cost  
21 estimate, on whether each facility should continue to be maintained or  
22 should be decommissioned.

23 (3) \$1,657,000 of the water resource administration account  
24 appropriation is provided solely to implement the state's wild salmonid  
25 policy. These funds may not be spent until this policy has been adopted  
26 by the fish and wildlife commission and been agreed to by the  
27 comanagers.

28 (4) \$3,198,000 of the water resource administration account  
29 appropriation is provided solely to provide technical and data support  
30 to local governments and watershed planning groups. Of this amount  
31 \$1,380,000 is provided for the establishment of interagency watershed  
32 teams consisting of the departments of fish and wildlife; ecology;  
33 community, trade, and economic development; and health to provide  
34 assistance to local watershed planning efforts based on an agency  
35 agreed upon workplan. The governor's office shall coordinate the  
36 interagency team activities.

37 (5) If sections 19 and 20 of Z-0400/97 (watershed referendum), or  
38 substantially similar legislation, authorizing the transfer of funds  
39 from the water quality account into the water resource administration

1 account is not enacted by June 30, 1997, the entire appropriation from  
2 the water resource administration account appropriation shall lapse.

3 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund--State Appropriation (FY 1998) . . . . .	\$	31,764,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$	29,447,000
6	General Fund--Federal Appropriation . . . . .	\$	2,156,000
7	General Fund--Private/Local Appropriation . . . . .	\$	422,000
8	Forest Development Account--State Appropriation . . . . .	\$	50,079,000
9	Off Road Vehicle Account--State Appropriation . . . . .	\$	3,635,000
10	Surveys and Maps Account--State Appropriation . . . . .	\$	2,089,000
11	Aquatic Lands Enhancement Account--State		
12	Appropriation . . . . .	\$	2,577,000
13	Resources Management Cost Account--State		
14	Appropriation . . . . .	\$	89,961,000
15	Waste Reduction/Recycling/Litter Control--State		
16	Appropriation . . . . .	\$	450,000
17	Surface Mining Reclamation Account--State		
18	Appropriation . . . . .	\$	1,420,000
19	Water Resource Administration Account--State		
20	Appropriation . . . . .	\$	383,000
21	Aquatic Land Dredged Material Disposal Site Account--		
22	State Appropriation . . . . .	\$	751,000
23	Natural Resources Conservation Areas Stewardship		
24	Account--State Appropriation . . . . .	\$	77,000
25	Air Pollution Control Account--State Appropriation . . . . .	\$	890,000
26	Metals Mining Account--State Appropriation . . . . .	\$	62,000
27	Water Quality Account--State Appropriation . . . . .	\$	1,133,000
28	TOTAL APPROPRIATION . . . . .	\$	217,296,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$7,017,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$7,017,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for emergency fire suppression.

34 (2) \$18,000 of the general fund--state appropriation for fiscal  
35 year 1998, \$18,000 of the general fund--state appropriation for fiscal  
36 year 1999, and \$957,000 of the aquatic lands enhancement account

1 appropriation are provided solely for the implementation of the Puget  
2 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

3 (3) \$450,000 of the resource management cost account appropriation  
4 is provided solely for the control and eradication of class B designate  
5 weeds on state lands.

6 (4) \$4,032,000 of the general fund--state appropriation for fiscal  
7 year 1998 and \$1,332,000 of the general fund--state appropriation for  
8 fiscal year 1999 are provided solely for fire protection.

9 (5) \$541,000 of the general fund--state appropriation for fiscal  
10 year 1998 and \$549,000 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely for the stewardship of natural  
12 area preserves, natural resource conservation areas, and the operation  
13 of the natural heritage program.

14 (6) \$383,000 of the water resource administration account  
15 appropriation is provided solely for the entering of stream type data  
16 into the state's geographic information system and to complete a  
17 strategic plan for developing landscape based forest practices rules.  
18 If sections 19 and 20 of Z-0400/97 (watershed referendum), or  
19 substantially similar legislation, authorizing the transfer of funds  
20 from the water quality account into the water resource administration  
21 account is not enacted by June 30, 1997, the entire appropriation from  
22 the water resource administration account shall lapse.

23 (7) \$11,300,000, of which \$4,500,000 is from the general fund--  
24 state appropriation for fiscal year 1998, \$4,500,000 is from the  
25 general fund--state appropriation for fiscal year 1999, \$1,100,000 is  
26 from the water quality account appropriation, and \$1,200,000 is from  
27 the general fund--federal appropriation, are provided for the jobs for  
28 the environment program.

29 (a) The general fund--state appropriation and the general fund--  
30 federal appropriation shall be deposited into the watershed restoration  
31 account to implement the jobs for the environment program contained in  
32 the omnibus capital budget.

33 (b) The water quality account appropriation shall be used for the  
34 jobs for the environment program contained in the omnibus capital  
35 budget. Projects under contract as of June 1, 1997, will be given  
36 first priority for funding with this appropriation.

37 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

38 General Fund--State Appropriation (FY 1998) . . . . . \$ 7,299,000



1	General Fund--State Appropriation (FY 1999) . . . . .	\$	7,172,000
2	General Fund--Federal Appropriation . . . . .	\$	4,372,000
3	General Fund--Private/Local Appropriation . . . . .	\$	408,000
4	Aquatic Lands Enhancement Account--State		
5	Appropriation . . . . .	\$	806,000
6	Industrial Insurance Premium Refund--State		
7	Appropriation . . . . .	\$	184,000
8	Motor Vehicle Account--State Appropriation . . . . .	\$	304,000
9	State toxics Control Account--State Appropriation . .	\$	998,000
10	TOTAL APPROPRIATION . . . . .	\$	21,543,000

11 The appropriations in this section are subject to the following  
12 condition and limitation: \$35,000 of the general fund--state  
13 appropriation for fiscal year 1998 and \$36,000 of the general fund--  
14 state appropriation for fiscal year 1999 are provided solely for the  
15 implementation of the Puget Sound work plan agency action item DOA-01.

16 **NEW SECTION. Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**  
17 **REINSURANCE PROGRAM**

18	Pollution Liability Insurance Program Trust Account--		
19	State Appropriation . . . . .	\$	914,000

20 **NEW SECTION. Sec. 311. FOR THE OFFICE OF MARINE SAFETY**

21	Oil Spill Administration Account--State		
22	Appropriation . . . . .	\$	4,052,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: \$240,000 of the oil spill administration  
25 account appropriation is provided solely for the Intertanko lawsuit.  
26 If there is not an appeal of the lawsuit, this amount shall lapse.

27 (End of part)

PART IV  
TRANSPORTATION

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 1998) . . . . .	\$	4,293,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$	4,329,000
6	Architects' License Account--State Appropriation . . . . .	\$	852,000
7	Cemetery Account--State Appropriation . . . . .	\$	188,000
8	Professional Engineers' Account--State Appropriation . . . . .	\$	2,667,000
9	Real Estate Commission Account--State Appropriation . . . . .	\$	6,703,000
10	Master License Account--State Appropriation . . . . .	\$	6,976,000
11	Uniform Commercial Code Account--State Appropriation . . . . .	\$	4,217,000
12	Real Estate Education Account--State Appropriation . . . . .	\$	606,000
13	Funeral Directors And Embalmers Account--		
14	State Appropriation . . . . .	\$	409,000
15	TOTAL APPROPRIATION . . . . .	\$	31,240,000

NEW SECTION.    **Sec. 402.    FOR THE STATE PATROL**

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	8,017,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	8,103,000
19	General Fund--Federal Appropriation . . . . .	\$	3,990,000
20	General Fund--Private/Local Appropriation . . . . .	\$	341,000
21	Public Safety and Education Account--State		
22	Appropriation . . . . .	\$	4,652,000
23	County Criminal Justice Assistance Account--		
24	State Appropriation . . . . .	\$	3,905,000
25	Municipal Criminal Justice Assistance Account--		
26	State Appropriation . . . . .	\$	1,573,000
27	Fire Service Trust Account--State Appropriation . . . . .	\$	92,000
28	Fire Service Training Account--State Appropriation . . . . .	\$	1,762,000
29	State Toxics Control Account--State Appropriation . . . . .	\$	429,000
30	Violence Reduction and Drug Enforcement Account--		
31	State Appropriation . . . . .	\$	302,000
32	Fingerprint Identification Account--State		
33	Appropriation . . . . .	\$	2,741,000
34	TOTAL APPROPRIATION . . . . .	\$	35,907,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$254,000 of the fingerprint identification account--state  
4 appropriation is provided solely for an automated system that will  
5 facilitate the access of criminal history records remotely by computer  
6 or phone for preemployment background checks and other non-law  
7 enforcement purposes. The agency shall submit an implementation status  
8 report to the office of financial management and the legislature by  
9 September 1, 1997.

10 (2) \$40,000 of the fingerprint identification account--state  
11 appropriation is provided solely for a feasibility study to determine  
12 the functionality, costs, and performance improvements to implement an  
13 automated fingerprint system using scanned fingerprints instead of ink-  
14 based printcards to store and transmit fingerprint information. This  
15 study will also determine the staffing and capital cost effects on the  
16 Washington State Patrol as well as other potential conversion costs.  
17 The agency shall submit a copy of the proposed study workplan to the  
18 office of financial management and the department of information  
19 services for approval prior to expenditure. A final report shall be  
20 submitted to the legislature, the office of financial management, and  
21 the department of information services no later than January 31, 1998.

22 (3) \$264,000 of the general fund--federal appropriation is provided  
23 solely for a feasibility study to develop a criminal investigation  
24 computer system. The study will report on the feasibility of  
25 developing a system that uses incident-based reporting as its  
26 foundation, consistent with FBI standards. The system will have the  
27 capability of connecting with local law enforcement jurisdictions as  
28 well as fire protection agencies conducting arson investigations. The  
29 study will report on the system requirements for incorporating case  
30 management, intelligence data, imaging, and geographic information.  
31 The system will also provide links to existing crime information  
32 databases such as WASIS and WACIC. The agency shall submit a copy of  
33 the proposed study workplan to the office of financial management and  
34 the department of information services for approval prior to  
35 expenditure. A final report shall be submitted to the legislature, the  
36 office of financial management, and the department of information  
37 services no later than June 30, 1998.

38 (End of part)

1 PART V  
2 EDUCATION

3 NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC  
4 INSTRUCTION--FOR STATE ADMINISTRATION

5 General Fund--State Appropriation (FY 1998) . . . . .	\$	46,502,000
6 General Fund--State Appropriation (FY 1999) . . . . .	\$	20,629,000
7 General Fund--Federal Appropriation . . . . .	\$	39,959,000
8 Public Safety and Education Account--State 9 Appropriation . . . . .	\$	3,148,000
10 Violence Reduction and Drug Enforcement Account-- 11 State Appropriation . . . . .	\$	3,040,000
12 Health Services Account--State Appropriation . . . . .	\$	400,000
13 TOTAL APPROPRIATION . . . . .	\$	113,678,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) AGENCY OPERATIONS

17 (a) \$788,000 of the general fund--state appropriation is provided  
18 solely for the operation and expenses of the state board of education,  
19 including basic education assistance activities.

20 (b) \$500,000 of the general fund--state appropriation is provided  
21 solely for enhancing computer systems and support in the office of  
22 superintendent of public instruction. This appropriation shall be used  
23 to: Make a database of school information available electronically to  
24 schools, state government, and the general public; reduce agency and  
25 school district administrative costs through more effective use of  
26 technology; and replace paper reporting and publication to the extent  
27 feasible with electronic media. The superintendent, in cooperation  
28 with the commission on student learning, shall develop a state student  
29 record system including elements reflecting student achievement. The  
30 system shall be made available to the office of financial management  
31 and the legislature with suitable safeguards of student  
32 confidentiality. The superintendent shall report to the office of  
33 financial management and the legislative fiscal committees by December  
34 1 of each year of the biennium on the progress and plans for the  
35 expenditure of this appropriation.

1 (c) \$348,000 of the public safety and education account  
2 appropriation is provided solely for administration of the traffic  
3 safety education program, including in-service training related to  
4 instruction in the risks of driving while under the influence of  
5 alcohol and other drugs.

6 (d) \$400,000 of the general fund--state appropriation is provided  
7 solely to contract for a study of possible changes to the state funding  
8 formula for high school instruction in light of: Education reform and  
9 the proposed certificate of mastery; increasing use of technology and  
10 distance learning including possible costs savings for small or remote  
11 high schools; changing vocational training needs and specifically the  
12 movement toward integration of academic and vocational instruction;  
13 running start and the need for improved coordination of high school and  
14 college instruction; alternative education and the benefits of self-  
15 paced instruction. A study plan and progress report shall be presented  
16 to the governor and the legislature by December 1, 1997. A final  
17 report including a review of options for changing high school funding  
18 shall be presented to the governor and the legislature by December 30,  
19 1998. The superintendent of public instruction shall convene a  
20 steering committee representing the governor, legislators, educators,  
21 and the public to advise the contractor.

22 (e) \$32,000 of the general fund--state appropriation is provided  
23 for the increased work associated with meeting new federal requirements  
24 for holding, suspending, or restricting professional certificates of  
25 school employees due to nonpayment of child support.

26 (2) STATE-WIDE PROGRAMS

27 (a) \$2,174,000 of the general fund--state appropriation is provided  
28 for in-service training and educational programs conducted by the  
29 Pacific Science Center.

30 (b) \$63,000 of the general fund--state appropriation is provided  
31 for operation of the Cispus environmental learning center.

32 (c) \$2,654,000 of the general fund--state appropriation is provided  
33 for educational centers, including state support activities.

34 (d) \$3,094,000 of the general fund--state appropriation is provided  
35 for grants for magnet schools to be distributed as recommended by the  
36 superintendent of public instruction pursuant to chapter 232, section  
37 516(13), Laws of 1992.

38 (e) \$4,370,000 of the general fund--state appropriation is provided  
39 for complex need grants. Grants shall be provided according to amounts

1 shown in LEAP Document 30C as developed on May 21, 1995, at 23:46  
2 hours.

3 (f) \$3,040,000 of the violence reduction and drug enforcement  
4 account appropriation and \$2,800,000 of the public safety education  
5 account appropriation are provided solely for matching grants to  
6 enhance security in schools. Not more than seventy-five percent of a  
7 district's total expenditures for school security in any school year  
8 may be paid from a grant under this subsection. The grants shall be  
9 expended solely for the costs of employing or contracting for building  
10 security monitors in schools during school hours and school events. Of  
11 the amount provided in this subsection, at least \$2,850,000 shall be  
12 spent for grants to districts that, during the 1988-89 school year,  
13 employed or contracted for security monitors in schools during school  
14 hours. However, these grants may be used only for increases in school  
15 district expenditures for school security over expenditure levels for  
16 the 1988-89 school year.

17 (g) Districts receiving allocations from subsection (2) (d) and (e)  
18 of this section shall submit an annual report to the superintendent of  
19 public instruction on the use of all district resources to address the  
20 educational needs of at-risk students in each school building. The  
21 superintendent of public instruction shall make copies of the reports  
22 available to the office of financial management and the legislature.

23 (h) \$1,900,000 of the general fund--state appropriation is provided  
24 solely for continuation of the primary intervention program previously  
25 administered by the department of social and health services, mental  
26 health division. A maximum of \$50,000 per year of this amount is  
27 provided for state-level administration. The remainder is provided for  
28 the school districts previously receiving these funds, to the extent  
29 they continue to meet contract terms and conditions.

30 (i) \$680,000 of the general fund--federal appropriation is provided  
31 for plan development and coordination as required by the federal goals  
32 2000 educate America act. The superintendent shall collaborate with  
33 the commission on student learning for the plan development and  
34 coordination and submit regular reports on the plan development to the  
35 education committees of the legislature.

36 (j) \$400,000 of the health services account appropriation is  
37 provided solely for media productions by students to focus on issues  
38 and consequences of teenage pregnancy and child rearing. The projects  
39 shall be consistent with the provisions of Section 4, Chapter 299, Laws

1 of 1994, including the requirement for a local/private or public sector  
2 match equal to fifty percent of the state grant.

3 (k) \$3,000,000 of the general fund--state appropriation is provided  
4 solely for school district petitions to juvenile court for truant  
5 students as provided in RCW 28A.225.030 and 28A.225.035. Allocation of  
6 this money to school districts shall be based on the number of  
7 petitions filed.

8 (l) \$300,000 of the general fund--state appropriation is provided  
9 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

10 (m) \$577,000 is provided for a pilot project for educational  
11 services for Native American children in the Seattle area.

12 (n) \$20,000,000 of the general fund--state appropriation is  
13 provided solely for school district technology enhancement. A maximum  
14 of \$127,000 of this amount is provided for administrative support and  
15 oversight of the state telecommunications network of schools and  
16 colleges (K-20 network) by the superintendent of public instruction.  
17 The remaining \$19,873,000 is provided for grants to school districts  
18 and consortia of school districts in the 1997-98 school year. First  
19 consideration shall be given to grants to complete school district  
20 connections to the K-20 network. The remaining amount shall be awarded  
21 in competitive grants as follows:

22 (i) Grant applicants shall submit a technology development plan  
23 approved by the school board(s) of directors. Preference shall be  
24 given to plans that show the greatest potential educational benefit.

25 (ii) Preference shall be given to school districts that match state  
26 grant money with cash or in-kind contributions from private, nonprofit,  
27 or other community resources.

28 (iii) \$5,000,000 is reserved for grants to school districts  
29 demonstrating the greatest technological and educational need based on  
30 demonstrated financial constraints.

31 (o) \$4,000,000 of the general fund--state appropriation is provided  
32 solely for grants to school districts or consortia of school districts  
33 for vocational equipment and technology. Preference shall be given to  
34 grant applicants that match state grant money with cash or in-kind  
35 contributions from private, nonprofit, or other community resources.

36 (p) \$2,000,000 of the general fund--state appropriation is provided  
37 for competitive grants to assist the operation of community truancy  
38 boards established by school districts pursuant to RCW 28A.225.025.

1 (q) \$2,000,000 of the general fund--state appropriation for fiscal  
2 year 1998 is provided for start-up grants to establish alternative  
3 programs for students who have been truant, suspended, or expelled or  
4 are subject to other disciplinary actions. Grants shall be used for  
5 planning and initial program development.

6 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

8	General Fund--State Appropriation (FY 1998) . . . . .	\$3,444,214,000
9	General Fund--State Appropriation (FY 1999) . . . . .	\$3,519,240,000
10	TOTAL APPROPRIATION . . . . .	\$6,963,454,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The appropriation for fiscal year 1998 includes such funds as  
14 are necessary for the remaining months of the 1996-97 school year.

15 (2) Allocations for certificated staff salaries for the 1997-98 and  
16 1998-99 school years shall be determined using formula-generated staff  
17 units calculated pursuant to this subsection. Staff allocations for  
18 small school enrollments in (d) through (f) of this subsection shall be  
19 reduced for vocational full-time equivalent enrollments. Staff  
20 allocations for small school enrollments in grades K-6 shall be the  
21 greater of that generated under (a) of this subsection, or under (d)  
22 and (e) of this subsection. Certificated staffing allocations shall be  
23 as follows:

24 (a) On the basis of each 1,000 average annual full-time equivalent  
25 enrollments, excluding full-time equivalent enrollment otherwise  
26 recognized for certificated staff unit allocations under (c) through  
27 (f) of this subsection:

28 (i) Four certificated administrative staff units per thousand full-  
29 time equivalent students in grades K-12;

30 (ii) 49 certificated instructional staff units per thousand full-  
31 time equivalent students in grades K-3; and

32 (iii) An additional 5.3 certificated instructional staff units for  
33 grades K-3. Any funds allocated for these additional certificated  
34 units shall not be considered as basic education funding;

35 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
36 the amount required to maintain the statutory minimum ratio established  
37 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
38 documents an actual ratio equal to or greater than 54.3 certificated



1 instructional staff per thousand full-time equivalent students in  
2 grades K-3. For any school district documenting a lower certificated  
3 instructional staff ratio, the allocation shall be based on the  
4 district's actual grades K-3 certificated instructional staff ratio  
5 achieved in that school year, or the statutory minimum ratio  
6 established under RCW 28A.150.260(2)(b), if greater;

7 (B) Districts at or above 51.0 certificated instructional staff per  
8 one thousand full-time equivalent students in grades K-3 may dedicate  
9 up to 1.3 of the 54.3 funding ratio to employ additional classified  
10 instructional assistants assigned to basic education classrooms in  
11 grades K-3. For purposes of documenting a district's staff ratio under  
12 this section, funds used by the district to employ additional  
13 classified instructional assistants shall be converted to a  
14 certificated staff equivalent and added to the district's actual  
15 certificated instructional staff ratio. Additional classified  
16 instructional assistants, for the purposes of this subsection, shall be  
17 determined using the 1989-90 school year as the base year;

18 (C) Any district maintaining a ratio equal to or greater than 54.3  
19 certificated instructional staff per thousand full-time equivalent  
20 students in grades K-3 may use allocations generated under this  
21 subsection (2)(a)(iii) in excess of that required to maintain the  
22 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
23 additional basic education certificated instructional staff or  
24 classified instructional assistants in grades 4-6. Funds allocated  
25 under this subsection (2)(a)(iii) shall only be expended to reduce  
26 class size in grades K-6. No more than 1.3 of the certificated  
27 instructional funding ratio amount may be expended for provision of  
28 classified instructional assistants; and

29 (iv) Forty-six certificated instructional staff units per thousand  
30 full-time equivalent students in grades 4-12; and

31 (b) For school districts with a minimum enrollment of 250 full-time  
32 equivalent students whose full-time equivalent student enrollment count  
33 in a given month exceeds the first of the month full-time equivalent  
34 enrollment count by 5 percent, an additional state allocation of 110  
35 percent of the share that such increased enrollment would have  
36 generated had such additional full-time equivalent students been  
37 included in the normal enrollment count for that particular month;

38 (c) On the basis of full-time equivalent enrollment in:

1 (i) Vocational education programs approved by the superintendent of  
2 public instruction, 0.92 certificated instructional staff units and  
3 0.08 certificated administrative staff units for each 18.3 full-time  
4 equivalent vocational students;

5 (ii) Skills center programs approved by the superintendent of  
6 public instruction, 0.92 certificated instructional staff units and  
7 0.08 certificated administrative units for each 16.67 full-time  
8 equivalent vocational students; and

9 (iii) Indirect cost charges to vocational-secondary programs shall  
10 not exceed 10 percent;

11 (d) For districts enrolling not more than twenty-five average  
12 annual full-time equivalent students in grades K-8, and for small  
13 school plants within any school district which have been judged to be  
14 remote and necessary by the state board of education and enroll not  
15 more than twenty-five average annual full-time equivalent students in  
16 grades K-8:

17 (i) For those enrolling no students in grades seven and eight, 1.76  
18 certificated instructional staff units and 0.24 certificated  
19 administrative staff units for enrollment of not more than five  
20 students, plus one-twentieth of a certificated instructional staff unit  
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades 7 or 8, 1.68  
23 certificated instructional staff units and 0.32 certificated  
24 administrative staff units for enrollment of not more than five  
25 students, plus one-tenth of a certificated instructional staff unit for  
26 each additional student enrolled;

27 (e) For specified enrollments in districts enrolling more than  
28 twenty-five but not more than one hundred average annual full-time  
29 equivalent students in grades K-8, and for small school plants within  
30 any school district which enroll more than twenty-five average annual  
31 full-time equivalent students in grades K-8 and have been judged to be  
32 remote and necessary by the state board of education:

33 (i) For enrollment of up to sixty annual average full-time  
34 equivalent students in grades K-6, 2.76 certificated instructional  
35 staff units and 0.24 certificated administrative staff units; and

36 (ii) For enrollment of up to twenty annual average full-time  
37 equivalent students in grades 7 and 8, 0.92 certificated instructional  
38 staff units and 0.08 certificated administrative staff units;

1 (f) For districts operating no more than two high schools with  
2 enrollments of less than three hundred average annual full-time  
3 equivalent students, for enrollment in grades 9-12 in each such school,  
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any  
6 grades 9-12 but no more than twenty-five average annual full-time  
7 equivalent students in grades K-12, four and one-half certificated  
8 instructional staff units and one-quarter of a certificated  
9 administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine  
11 certificated instructional staff units and one-half of a certificated  
12 administrative staff unit for the first sixty average annual full time  
13 equivalent students, and additional staff units based on a ratio of  
14 0.8732 certificated instructional staff units and 0.1268 certificated  
15 administrative staff units per each additional forty-three and one-half  
16 average annual full time equivalent students.

17 Units calculated under (f)(ii) of this subsection shall be reduced  
18 by certificated staff units at the rate of forty-six certificated  
19 instructional staff units and four certificated administrative staff  
20 units per thousand vocational full-time equivalent students.

21 (g) For each nonhigh school district having an enrollment of more  
22 than seventy annual average full-time equivalent students and less than  
23 one hundred eighty students, operating a grades K-8 program or a grades  
24 1-8 program, an additional one-half of a certificated instructional  
25 staff unit; and

26 (h) For each nonhigh school district having an enrollment of more  
27 than fifty annual average full-time equivalent students and less than  
28 one hundred eighty students, operating a grades K-6 program or a grades  
29 1-6 program, an additional one-half of a certificated instructional  
30 staff unit.

31 (3) Allocations for classified salaries for the 1997-98 and 1998-99  
32 school years shall be calculated using formula-generated classified  
33 staff units determined as follows:

34 (a) For enrollments generating certificated staff unit allocations  
35 under subsection (2) (d) through (h) of this section, one classified  
36 staff unit for each three certificated staff units allocated under such  
37 subsections;

1 (b) For all other enrollment in grades K-12, including vocational  
2 full-time equivalent enrollments, one classified staff unit for each  
3 sixty average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more  
5 than fifty annual average full-time equivalent students and less than  
6 one hundred eighty students, an additional one-half of a classified  
7 staff unit.

8 (4) Fringe benefit allocations shall be calculated at a rate of  
9 20.22 percent in the 1997-98 and 1998-99 school years for certificated  
10 salary allocations provided under subsection (2) of this section, and  
11 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for  
12 classified salary allocations provided under subsection (3) of this  
13 section.

14 (5) Insurance benefit allocations shall be calculated at the rates  
15 specified in section 504(2) of this act, based on the number of benefit  
16 units determined as follows:

17 (a) The number of certificated staff units determined in subsection  
18 (2) of this section; and

19 (b) The number of classified staff units determined in subsection  
20 (3) of this section multiplied by 1.152. This factor is intended to  
21 adjust allocations so that, for the purposes of distributing insurance  
22 benefits, full-time equivalent classified employees may be calculated  
23 on the basis of 1440 hours of work per year, with no individual  
24 employee counted as more than one full-time equivalent.

25 (6)(a) For nonemployee-related costs associated with each  
26 certificated staff unit allocated under subsection (2) (a), (b), and  
27 (d) through (h) of this section, there shall be provided a maximum of  
28 \$7,981 per certificated staff unit in the 1997-98 school year and a  
29 maximum of \$8,196 per certificated staff unit in the 1998-99 school  
30 year.

31 (b) For nonemployee-related costs associated with each vocational  
32 certificated staff unit allocated under subsection (2)(c) of this  
33 section, there shall be provided a maximum of \$15,206 per certificated  
34 staff unit in the 1997-98 school year and a maximum of \$15,617 per  
35 certificated staff unit in the 1998-99 school year.

36 (7) Allocations for substitute costs for classroom teachers shall  
37 be distributed at a maintenance rate of \$354.64 per allocated classroom  
38 teachers exclusive of salary increase amounts provided in section 504  
39 of this act. Solely for the purposes of this subsection, allocated

1 classroom teachers shall be equal to the number of certificated  
2 instructional staff units allocated under subsection (2) of this  
3 section, multiplied by the ratio between the number of actual basic  
4 education certificated teachers and the number of actual basic  
5 education certificated instructional staff reported state-wide for the  
6 1996-97 school year.

7 (8) Any school district board of directors may petition the  
8 superintendent of public instruction by submission of a resolution  
9 adopted in a public meeting to reduce or delay any portion of its basic  
10 education allocation for any school year. The superintendent of public  
11 instruction shall approve such reduction or delay if it does not impair  
12 the district's financial condition. Any delay shall not be for more  
13 than two school years. Any reduction or delay shall have no impact on  
14 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
15 pursuant to chapter 28A.500 RCW.

16 (9) The superintendent may distribute a maximum of \$6,128,000  
17 outside the basic education formula during fiscal years 1998 and 1999  
18 as follows:

19 (a) For fire protection for school districts located in a fire  
20 protection district as now or hereafter established pursuant to chapter  
21 52.04 RCW, a maximum of \$449,000 may be expended in fiscal year 1998  
22 and a maximum of \$461,000 may be expended in fiscal year 1999;

23 (b) For summer vocational programs at skills centers, a maximum of  
24 \$1,948,000 may be expended each fiscal year;

25 (c) A maximum of \$322,000 may be expended for school district  
26 emergencies; and

27 (d) A maximum of \$500,000 per fiscal year may be expended for  
28 programs providing skills training for secondary students who are  
29 enrolled in extended day school-to-work programs, as approved by the  
30 superintendent of public instruction. The funds shall be allocated at  
31 a rate not to exceed \$500 per full-time equivalent student enrolled in  
32 those programs.

33 (10) For the purposes of RCW 84.52.0531, the increase per full-time  
34 equivalent student in state basic education appropriations provided  
35 under this act, including appropriations for salary and benefits  
36 increases, is 1.4 percent from the 1996-97 school year to the 1997-98  
37 school year, and 3.6 percent from the 1997-98 school year to the  
38 1998-99 school year.

1 (11) If two or more school districts consolidate and each district  
2 was receiving additional basic education formula staff units pursuant  
3 to subsection (2) (b) through (h) of this section, the following shall  
4 apply:

5 (a) For three school years following consolidation, the number of  
6 basic education formula staff units shall not be less than the number  
7 of basic education formula staff units received by the districts in the  
8 school year prior to the consolidation; and

9 (b) For the fourth through eighth school years following  
10 consolidation, the difference between the basic education formula staff  
11 units received by the districts for the school year prior to  
12 consolidation and the basic education formula staff units after  
13 consolidation pursuant to subsection (2) (a) through (h) of this  
14 section shall be reduced in increments of twenty percent per year.

15 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

17 (1) The following calculations determine the salaries used in the  
18 general fund allocations for certificated instructional, certificated  
19 administrative, and classified staff units under section 502 of this  
20 act:

21 (a) Salary allocations for certificated instructional staff units  
22 shall be determined for each district by multiplying the district's  
23 certificated instructional derived base salary shown on LEAP Document  
24 12D, by the district's average staff mix factor for basic education and  
25 special education certificated instructional staff in that school year,  
26 computed using LEAP Document 1A; and

27 (b) Salary allocations for certificated administrative staff units  
28 and classified staff units for each district shall be based on the  
29 district's certificated administrative and classified salary allocation  
30 amounts shown on LEAP Document 12D.

31 (2) For the purposes of this section:

32 (a) "Basic education certificated instructional staff" is defined  
33 as provided in RCW 28A.150.100 and "special education certificated  
34 staff" means staff assigned to the state-supported special education  
35 program pursuant to Chapter 28A.155 RCW in positions requiring a  
36 certificate;

37 (b) "LEAP Document 1A" means the computerized tabulation  
38 establishing staff mix factors for certificated instructional staff

1 according to education and years of experience, as developed by the  
 2 legislative evaluation and accountability program committee on April 8,  
 3 1991, at 13:35 hours; and

4 (c) "LEAP Document 12D" means the computerized tabulation of 1997-  
 5 98 and 1998-99 school year salary allocations for basic education  
 6 certificated administrative staff and basic education classified staff  
 7 and derived base salaries for basic education certificated  
 8 instructional staff as developed by the legislative evaluation and  
 9 accountability program committee on December 18, 1996 at 10:00 hours.

10 (3) Incremental fringe benefit factors shall be applied to salary  
 11 adjustments at a rate of 19.58 percent for certificated staff and 15.15  
 12 percent for classified staff for both years of the biennium.

13 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 14 allocation schedules for certificated instructional staff are  
 15 established for basic education salary allocations:

16 STATE-WIDE SALARY ALLOCATION SCHEDULE  
 17 FOR THE 1997-98 SCHOOL YEAR

18 Years of						
19 Service	BA	BA+15	BA+30	BA+45	BA+90	
20 0	22,839	23,456	24,095	24,735	26,790	
21 1	23,587	24,224	24,884	25,566	27,682	
22 2	24,351	25,008	25,687	26,435	28,586	
23 3	25,152	25,830	26,528	27,317	29,507	
24 4	25,969	26,688	27,407	28,238	30,484	
25 5	26,823	27,561	28,300	29,194	31,476	
26 6	27,713	28,448	29,228	30,186	32,503	
27 7	28,617	29,371	30,170	31,190	33,564	
28 8	29,534	30,330	31,147	32,252	34,659	
29 9		31,323	32,181	33,325	35,788	
30 10			33,227	34,453	36,949	
31 11				35,614	38,166	
32 12				36,739	39,413	
33 13					40,692	
34 14					41,978	
35 15 or more					43,070	

36 Years of				MA+90
37 Service	BA+135	MA	MA+45	or PHD

1	0	28,115	27,383	29,438	30,763
2	1	29,024	28,214	30,330	31,672
3	2	29,969	29,083	31,234	32,616
4	3	30,950	29,965	32,155	33,598
5	4	31,967	30,886	33,132	34,615
6	5	33,019	31,842	34,124	35,667
7	6	34,084	32,834	35,151	36,732
8	7	35,206	33,838	36,212	37,854
9	8	36,360	34,900	37,307	39,008
10	9	37,548	35,972	38,436	40,196
11	10	38,767	37,101	39,597	41,415
12	11	40,020	38,263	40,814	42,668
13	12	41,324	39,471	42,062	43,972
14	13	42,660	40,719	43,341	45,308
15	14	44,046	42,006	44,710	46,694
16	15 or more	45,192	43,097	45,872	47,908

17 STATE-WIDE SALARY ALLOCATION SCHEDULE  
18 FOR THE 1998-99 SCHOOL YEAR

19	Years of					
20	Service	BA	BA+15	BA+30	BA+45	BA+90
21	0	23,456	24,089	24,746	25,403	27,514
22	1	24,224	24,879	25,556	26,256	28,430
23	2	25,009	25,683	26,381	27,149	29,358
24	3	25,832	26,527	27,245	28,055	30,304
25	4	26,670	27,409	28,147	29,001	31,307
26	5	27,548	28,305	29,064	29,982	32,327
27	6	28,461	29,217	30,018	31,001	33,381
28	7	29,390	30,164	30,985	32,032	34,470
29	8	30,332	31,149	31,989	33,123	35,595
30	9		32,169	33,050	34,225	36,755
31	10			34,124	35,384	37,948
32	11				36,577	39,197
33	12				37,732	40,478
34	13					41,792
35	14					43,112
36	15 or more					44,234



1	Years of				MA+90
2	Service	BA+135	MA	MA+45	or PHD
3	0	28,874	28,122	30,233	31,594
4	1	29,808	28,976	31,149	32,527
5	2	30,778	29,869	32,078	33,497
6	3	31,786	30,775	33,023	34,506
7	4	32,831	31,720	34,027	35,550
8	5	33,911	32,702	35,046	36,631
9	6	35,005	33,721	36,100	37,725
10	7	36,157	34,752	37,190	38,876
11	8	37,342	35,842	38,315	40,062
12	9	38,562	36,944	39,475	41,282
13	10	39,815	38,104	40,667	42,534
14	11	41,101	39,296	41,916	43,821
15	12	42,440	40,537	43,198	45,160
16	13	43,813	41,819	44,512	46,532
17	14	45,236	43,141	45,917	47,956
18	15 or more	46,412	44,262	47,111	49,202

19 (b) As used in this subsection, the column headings "BA+(N)" refer  
20 to the number of credits earned since receiving the baccalaureate  
21 degree.

22 (c) For credits earned after the baccalaureate degree but before  
23 the masters degree, any credits in excess of forty-five credits may be  
24 counted after the masters degree. Thus, as used in this subsection,  
25 the column headings "MA+(N)" refer to the total of:

- 26 (i) Credits earned since receiving the masters degree; and
- 27 (ii) Any credits in excess of forty-five credits that were earned  
28 after the baccalaureate degree but before the masters degree.

29 (5) For the purposes of this section:

- 30 (a) "BA" means a baccalaureate degree.
- 31 (b) "MA" means a masters degree.
- 32 (c) "PHD" means a doctorate degree.

33 (d) "Years of service" shall be calculated under the same rules  
34 adopted by the superintendent of public instruction.

35 (e) "Credits" means college quarter hour credits and equivalent in-  
36 service credits computed in accordance with RCW 28A.415.020 or as  
37 hereafter amended.

1 (6) No more than ninety college quarter-hour credits received by  
2 any employee after the baccalaureate degree may be used to determine  
3 compensation allocations under the state salary allocation schedule and  
4 LEAP documents referenced in this act, or any replacement schedules and  
5 documents, unless:

6 (a) The employee has a masters degree; or

7 (b) The credits were used in generating state salary allocations  
8 before January 1, 1992.

9 (7)(a) Credits earned by certificated instructional staff after  
10 September 1, 1995, shall be counted only if the content of the course:

11 (i) Is consistent with the school district's strategic plan for  
12 improving student learning; (ii) is consistent with a school-based plan  
13 for improving student learning developed under section 520(2) of this  
14 act for the school in which the individual is assigned; (iii) pertains  
15 to the individual's current assignment or expected assignment for the  
16 following school year; (iv) is necessary for obtaining an endorsement  
17 as prescribed by the state board of education; (v) is specifically  
18 required for obtaining advanced levels of certification; or (vi) is  
19 included in a college or university degree program that pertains to the  
20 individual's current assignment, or potential future assignment, as a  
21 certificated instructional staff.

22 (b) Once credits earned by certificated instructional staff have  
23 been determined to meet one or more of the criteria in (a) of this  
24 subsection, the credits shall be counted even if the individual  
25 transfers to other school districts.

26 (8) The salary allocation schedules established in this section are  
27 for allocation purposes only except as provided in RCW 28A.400.200(2).

28 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

30	General Fund Appropriation (FY 1998)	. . . . .	\$ 73,225,000
31	General Fund Appropriation (FY 1999)	. . . . .	\$ 182,194,000
32	TOTAL APPROPRIATION	. . . . .	\$ 255,419,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$221,636,000 is provided for cost of living adjustments of 2.5  
36 percent effective September 1, 1997, and 2.7 percent effective  
37 September 1, 1998 for state formula staff units. The appropriations  
38 include associated incremental fringe benefit allocations at rates

1 19.58 percent for certificated staff and 15.15 percent for classified  
2 staff for both years of the biennium.

3 (a) The appropriations in this section include the increased  
4 portion of salaries and incremental fringe benefits for all relevant  
5 state funded school programs in PART V of this act. Salary adjustments  
6 for state employees in the office of superintendent of public  
7 instruction and the education reform program are provided in the  
8 Special Appropriations sections of this act. Increases for general  
9 apportionment (basic education) are based on the salary allocation  
10 schedules and methodology in section 503 of this act. Increases for  
11 special education result from increases in each district's basic  
12 education allocation per student. Increases for educational service  
13 districts and institutional education programs are determined by the  
14 superintendent of public instruction using the methodology for general  
15 apportionment salaries and benefits in section 503 of this act.

16 (b) The appropriations in this section provide salary increase and  
17 incremental fringe benefit allocations based on formula adjustments as  
18 follows:

19 (i) For pupil transportation, an increase of \$0.50 per weighted  
20 pupil-mile for the 1997-98 school year and \$1.06 for the 1998-99 school  
21 year;

22 (ii) For education of highly capable students, an increase of \$5.67  
23 per formula student for the 1997-98 school year and \$11.95 for the  
24 1998-99 school year; and

25 (iii) For transitional bilingual education, an increase of \$14.74  
26 per eligible bilingual student for the 1997-98 school year and \$31.06  
27 for the 1998-99 school year; and

28 (iv) For learning assistance, an increase of \$7.28 per entitlement  
29 unit for the 1997-98 school year and \$15.35 for the 1998-99 school  
30 year.

31 (c) The appropriations in this section include \$1,135,000 for  
32 salary increase adjustments for substitute teachers at rates of \$8.87  
33 per unit in the 1997-98 school year and \$18.68 per unit in the 1998-99  
34 school year.

35 (2) \$33,783,000 is provided for adjustments to insurance benefit  
36 allocations. The maintenance rate for insurance benefit allocations is  
37 \$314.51 for the 1997-98 and 1998-99 school years. The appropriations  
38 in this section provide increases of \$10.15 per month for the 1997-98

1 school year and \$19.50 per month for the 1998-99 school year at the  
2 following rates:

3 (a) For pupil transportation, an increase of \$0.09 per weighted  
4 pupil-mile for the 1997-98 school year and \$0.27 for the 1998-99 school  
5 year;

6 (b) For education of highly capable students, an increase of \$0.62  
7 per formula student for the 1997-98 school year and \$1.88 for the 1998-  
8 99 school year;

9 (c) For transitional bilingual education, an increase of \$1.64 per  
10 eligible bilingual student for the 1997-98 school year and \$4.80 for  
11 the 1998-99 school year; and

12 (d) For learning assistance, an increase of \$1.29 per funded unit  
13 for the 1997-98 school year and \$3.77 for the 1998-99 school year.

14 (3) The rates specified in this section are subject to revision  
15 each year by the legislature.

16 NEW SECTION.      **Sec. 505.      FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

18	General Fund--State Appropriation (FY 1998) . . . . .	\$ 179,226,000
19	General Fund--State Appropriation (FY 1999) . . . . .	\$ 184,442,000
20	TOTAL APPROPRIATION . . . . .	\$ 363,668,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The appropriation for fiscal year 1998 includes such funds as  
24 are necessary for the remaining months of the 1996-97 school year.

25 (2) A maximum of \$1,347,000 may be expended for regional  
26 transportation coordinators and related activities. The transportation  
27 coordinators shall ensure that data submitted by school districts for  
28 state transportation funding shall, to the greatest extent practical,  
29 reflect the actual transportation activity of each district.

30 (3) \$180,000 is provided solely for the transportation of students  
31 enrolled in "choice" programs. Transportation shall be limited to low-  
32 income students who are transferring to "choice" programs solely for  
33 educational reasons.

34 (4) Allocations for transportation of students shall be based on  
35 reimbursement rates of \$34.51 per weighted mile in the 1997-98 school  
36 year and \$34.81 per weighted mile in the 1998-99 school year exclusive  
37 of salary and benefit adjustments provided in section 504 of this act.  
38 Allocations for transportation of students transported more than one

1 radius mile shall be based on weighted miles as determined by  
2 superintendent of public instruction times the per mile reimbursement  
3 rates for the school year pursuant to the formulas adopted by the  
4 superintendent of public instruction. Allocations for transportation  
5 of students living within one radius mile shall be based on the number  
6 of enrolled students in grades kindergarten through five living within  
7 one radius mile of their assigned school times the per mile  
8 reimbursement rate for the school year times 1.29.

9 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

11	General Fund--State Appropriation (FY 1998) . . . . .	\$	11,650,000
12	General Fund--State Appropriation (FY 1999) . . . . .	\$	11,650,000
13	General Fund--Federal Appropriation . . . . .	\$	183,619,000
14	TOTAL APPROPRIATION . . . . .	\$	206,919,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$6,000,000 of the general fund--state appropriation is provided  
18 for state matching money for federal child nutrition programs.

19 (2) \$17,000,000 of the general fund--state appropriation is  
20 provided for meals served by child day care providers. Funds shall be  
21 allocated by the superintendent of public instruction through a client  
22 service contract to child care providers not eligible for tier one  
23 funds under the child and adult care food program.

24 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

26	General Fund--State Appropriation (FY 1998) . . . . .	\$	383,821,000
27	General Fund--State Appropriation (FY 1999) . . . . .	\$	389,584,000
28	General Fund--Federal Appropriation . . . . .	\$	98,684,000
29	TOTAL APPROPRIATION . . . . .	\$	872,089,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The appropriation for fiscal year 1998 includes such funds as  
33 are necessary for the remaining months of the 1996-97 school year.

34 (2) The superintendent of public instruction shall distribute state  
35 funds to school districts based on two categories, the optional birth  
36 through age two program for developmentally delayed infants and

1 toddlers, and the mandatory special education program for special  
2 education students ages three to twenty-one.

3 (3) For the 1997-98 and 1998-99 school years, the superintendent  
4 shall distribute state funds to each district based on the sum of:

5 (a) A district's annual average headcount enrollment of  
6 developmentally delayed infants and toddlers ages birth through two,  
7 times the district's average basic education allocation per full-time  
8 equivalent student, times 1.15; and

9 (b) A district's annual average full-time equivalent basic  
10 education enrollment times the funded enrollment percent determined  
11 pursuant to subsection (4)(c) of this section, times the district's  
12 average basic education allocation per full-time equivalent student  
13 times 0.9309.

14 (4) The definitions in this subsection apply throughout this  
15 section.

16 (a) "Average basic education allocation per full-time equivalent  
17 student" for a district shall be based on the staffing ratios required  
18 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in  
19 grades K-3, and 46/1000 in grades 4-12), and shall not include  
20 enhancements for K-3, secondary vocational education, or small schools.

21 (b) "Annual average full-time equivalent basic education  
22 enrollment" means the resident enrollment including students enrolled  
23 through choice (RCW 28A.225.225) and students from nonhigh districts  
24 (RCW 28A.225.210) and excluding students residing in another district  
25 enrolled as part of an interdistrict cooperative program (RCW  
26 28A.225.250).

27 (c) "Enrollment percent" shall mean the district's resident special  
28 education annual average enrollment, excluding the birth through age  
29 two enrollment, as a percent of the district's annual average full-time  
30 equivalent basic education enrollment. For the 1997-98 and the 1998-99  
31 school years, each district's funded enrollment percent shall be:

32 (i) For districts whose enrollment percent for 1994-95 was at or  
33 below 12.7 percent, the lesser of the district's actual enrollment  
34 percent for the school year for which the allocation is being  
35 determined or 12.7 percent.

36 (ii) For districts whose enrollment percent for 1994-95 was above  
37 12.7 percent, the lesser of:

38 (A) The district's actual enrollment percent for the school year  
39 for which the special education allocation is being determined; or

1 (B) The district's actual enrollment percent for the school year  
2 immediately prior to the school year for which the special education  
3 allocation is being determined if greater than 12.7 percent; or

4 (C) For 1997-98, the 1994-95 enrollment percent reduced by 75  
5 percent of the difference between the district's 1994-95 enrollment  
6 percent and 12.7 percent and for 1998-99, 12.7 percent.

7 (5) \$4,500,000 of the general fund--federal appropriation,  
8 \$15,000,000 of the general fund--state appropriation for fiscal year  
9 1998, and \$15,000,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided as safety net funding for districts with  
11 demonstrated needs for state special education funding beyond the  
12 amounts provided in subsection (3) of this section. Safety net funding  
13 shall be awarded by a state safety net oversight committee appointed by  
14 the superintendent of public instruction.

15 (a) The safety net oversight committee shall first consider the  
16 needs of districts adversely affected by the 1995 change in the special  
17 education funding formula. Awards shall be based on the amount  
18 required to maintain the 1994-95 state special education excess cost  
19 allocation to the school district in aggregate or on a dollar per  
20 funded student basis.

21 (b) The committee shall then consider unusual needs of districts  
22 due to a special education population which differs significantly from  
23 the assumptions of the state funding formula. Awards shall be made to  
24 districts that convincingly demonstrate need due to the concentration  
25 and/or severity of disabilities in the district. Differences in  
26 program costs attributable to district philosophy or service delivery  
27 style are not a basis for safety net awards.

28 (c) To the extent available, federal discretionary money shall be  
29 used for districts with demonstrated needs caused by the extraordinary  
30 needs of one or more individual special education student.

31 (6) Prior to June 1st of each year, the superintendent shall make  
32 available to each school district from available data:

33 (a) The district's 1994-95 enrollment percent;

34 (b) For districts with a 1994-95 enrollment percent over 12.7  
35 percent, the district's maximum funded enrollment percent for the  
36 coming school year; and

37 (c) A comparison of the district's 1994-95 special education excess  
38 cost allocation and the district's estimated state special education  
39 entitlement for the coming school year.

1 (7) The superintendent of public instruction shall adopt such rules  
2 and procedures as are necessary to administer special education funding  
3 and safety net award process. Prior to revising any standards,  
4 procedures, or rules the superintendent shall consult with the office  
5 of financial management and the fiscal committees of the legislature.

6 (8) The state oversight committee appointed by the superintendent  
7 of public instruction shall consist of:

8 (a) Staff of the office of superintendent of public instruction;

9 (b) Staff of the office of the state auditor;

10 (c) Staff from the office of the financial management; and

11 (d) One or more representatives from school districts or  
12 educational service districts knowledgeable of special education  
13 programs and funding.

14 (9) A maximum of \$678,000 may be expended from the general fund--  
15 state appropriation to fund 5.43 full-time equivalent teachers and 2.1  
16 full-time equivalent aides at children's orthopedic hospital and  
17 medical center. This amount is in lieu of money provided through the  
18 home and hospital allocation and the special education program.

19 (10) \$1,000,000 of the general fund--federal appropriation is  
20 provided solely for projects to provide special education students with  
21 appropriate job and independent living skills, including work  
22 experience where possible, to facilitate their successful transition  
23 out of the public school system. The funds provided by this subsection  
24 shall be from federal discretionary grants.

25 (11) A maximum of \$933,600 of the general fund state appropriation  
26 for each fiscal year may be expended for state special education  
27 coordinators housed at each of the educational service districts.  
28 Employment and functions of the special education coordinators shall be  
29 determined in consultation with the superintendent of public  
30 instruction.

31 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

33 Public Safety and Education Account--State  
34 Appropriation . . . . . \$ 17,611,000

35 The appropriation in this section is subject to the following  
36 conditions and limitations:

37 (1) The appropriation includes such funds as are necessary for the  
38 remaining months of the 1996-97 school year.



1 (2) A maximum of \$507,000 shall be expended for regional traffic  
2 safety education coordinators.

3 (3) The maximum basic state allocation per student completing the  
4 program shall be \$137.16 in the 1997-98 and 1998-99 school years.

5 (4) Additional allocations to provide tuition assistance for  
6 students from low-income families who complete the program shall be a  
7 maximum of \$66.81 per eligible student in the 1997-98 and 1998-99  
8 school years.

9 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

11	General Fund--State Appropriation (FY 1998) . . . . .	\$	4,548,000
12	General Fund--State Appropriation (FY 1999) . . . . .	\$	4,548,000
13	TOTAL APPROPRIATION . . . . .	\$	9,096,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The educational service districts shall continue to furnish  
17 financial services required by the superintendent of public instruction  
18 and RCW 28A.310.190 (3) and (4).

19 (2) \$225,000 of the general fund appropriation is provided solely  
20 for student teaching centers as provided in RCW 28A.415.100.

21 (3) \$360,000 of the general fund appropriation is provided solely  
22 to continue implementation of chapter 109, Laws of 1993 (collaborative  
23 development school projects).

24 (4) A maximum of \$350,000 is provided for centers for the  
25 improvement of teaching pursuant to RCW 28A.415.010.

26 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

28	General Fund--State Appropriation (FY 1998) . . . . .	\$	85,215,000
29	General Fund--State Appropriation (FY 1999) . . . . .	\$	93,719,000
30	TOTAL APPROPRIATION . . . . .	\$	178,934,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$193,000 of fiscal year 1998 appropriation and \$4,239,000 of  
34 the fiscal year 1999 appropriation are provided to increase levy  
35 equalization from ten percent to eleven percent in calendar year 1998  
36 and twelve percent in calendar year 1999 as provided in Z-0322/97. If

1 this bill is not enacted by June 30, 1997 the amount provided in this  
2 subsection shall lapse.

3 (2) \$737,000 of the fiscal year 1999 appropriation is provided for  
4 the additional cost of levy equalization due to passage of a  
5 constitutional amendment as proposed in Z-0325/97. If the  
6 constitutional amendment is not approved in the November 1997 election,  
7 the amount provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION--FOR PROGRAMS FUNDED UNDER THE ELEMENTARY AND SECONDARY**  
10 **SCHOOL IMPROVEMENT ACT**

11 General Fund--Federal Appropriation . . . . . \$ 222,376,000

12 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

14 General Fund--State Appropriation (FY 1998) . . . . . \$ 19,103,000

15 General Fund--State Appropriation (FY 1999) . . . . . \$ 20,470,000

16 General Fund--Federal Appropriation . . . . . \$ 8,548,000

17 TOTAL APPROPRIATION . . . . . \$ 48,121,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The general fund--state appropriation for fiscal year 1998  
21 includes such funds as are necessary for the remaining months of the  
22 1996-97 school year.

23 (2) State funding provided under this section is based on salaries  
24 and other expenditures for a 220-day school year. The superintendent  
25 of public instruction shall monitor school district expenditure plans  
26 for institutional education programs to ensure that districts plan for  
27 a full-time summer program.

28 (3) State funding for each institutional education program shall be  
29 based on the institution's annual average full-time equivalent student  
30 enrollment. Staffing ratios for each category of institution and other  
31 state funding assumptions shall be those specified in the legislative  
32 budget notes.

33 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
34 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

35 General Fund--State Appropriation (FY 1998) . . . . . \$ 4,450,000

36 General Fund--State Appropriation (FY 1999) . . . . . \$ 4,531,000

1 TOTAL APPROPRIATION . . . . . \$ 8,981,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The appropriation for fiscal year 1998 includes such funds as  
5 are necessary for the remaining months of the 1996-97 school year.

6 (2) Allocations for school district programs for highly capable  
7 students shall be distributed at a maximum rate of \$302.64 per funded  
8 student for the 1997-98 school year and \$303.23 per funded student for  
9 the 1998-99 school year, exclusive of salary and benefit adjustments  
10 pursuant to section 504 of this act. The number of funded students  
11 shall be a maximum of one and one-half percent of each district's full-  
12 time equivalent basic education enrollment.

13 (3) \$436,000 of the appropriation is for the centrum program at  
14 Fort Worden state park.

15 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

17	General Fund--State Appropriation (FY 1998) . . . . .	\$	21,778,000
18	General Fund--State Appropriation (FY 1999) . . . . .	\$	26,263,000
19	General Fund--Federal Appropriation . . . . .	\$	16,120,000
20	TOTAL APPROPRIATION . . . . .	\$	64,161,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$20,781,000 of the general fund--state appropriation and  
24 \$1,000,000 of the general fund--federal appropriation are provided for  
25 the operation of the commission on student learning and the development  
26 and implementation of student assessments. This appropriation assumes  
27 passage of Z-0323/97 which revises timelines for assessment development  
28 and implementation. The commission shall cooperate with the  
29 superintendent of public instruction in defining measures of student  
30 achievement to be included in the student record system developed by  
31 the superintendent pursuant to section 501(1)(b) of this act.

32 (2) \$2,190,000 of the general fund--state appropriation is provided  
33 solely for training of paraprofessional classroom assistants and  
34 certificated staff who work with classroom assistants as provided in  
35 RCW 28A.415.310.

1 (3) \$2,970,000 of the general fund--state appropriation is provided  
2 for school-to-work transition projects in the common schools, including  
3 state support activities, under RCW 28A.630.861 through 28A.630.880.

4 (4) \$2,970,000 of the general fund--state appropriation is provided  
5 for mentor teacher assistance, including state support activities,  
6 under RCW 28A.415.250 and 28A.415.260. Funds for the teacher  
7 assistance program shall be allocated to school districts based on the  
8 number of beginning teachers.

9 (5) \$1,620,000 of the general fund--state appropriation is provided  
10 for superintendent and principal internships, including state support  
11 activities, under RCW 28A.415.270 through 28A.415.300.

12 (6) \$4,050,000 of the general fund--state appropriation is provided  
13 for improving technology infrastructure, monitoring and reporting on  
14 school district technology development, promoting standards for school  
15 district technology, promoting statewide coordination and planning for  
16 technology development, and providing regional educational technology  
17 support centers, including state support activities, under chapter  
18 28A.650 RCW.

19 (7) \$7,200,000 of the general fund--state appropriation is provided  
20 for grants to school districts to provide a continuum of care for  
21 children and families to help children become ready to learn. Grant  
22 proposals from school districts shall contain local plans designed  
23 collaboratively with community service providers. If a continuum of  
24 care program exists in the area in which the school district is  
25 located, the local plan shall provide for coordination with existing  
26 programs to the greatest extent possible. Grant funds shall be  
27 allocated pursuant to RCW 70.190.040.

28 (8) \$5,000,000 of the general fund--state appropriation is provided  
29 solely for the meals for kids program under RCW 28A.235.145 through  
30 28A.235.155.

31 (9) \$1,260,000 of the general fund--state appropriation is provided  
32 for technical assistance related to education reform through the office  
33 of the superintendent of public instruction, in consultation with the  
34 commission on student learning, as specified in RCW 28A.300.130 (center  
35 for the improvement of student learning).

36 (10) \$15,120,000 of the general fund--federal appropriation is  
37 provided for competitive grants to school districts and professional  
38 development grants for education reform efforts under the federal goals  
39 2000 legislation.

1        NEW SECTION.        **Sec. 515.        FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

3	General Fund--State Appropriation (FY 1998) . . . . .	\$	31,974,000
4	General Fund--State Appropriation (FY 1999) . . . . .	\$	34,374,000
5	TOTAL APPROPRIATION . . . . .	\$	66,348,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations:

8        (1) The appropriation for fiscal year 1998 provides such funds as  
9 are necessary for the remaining months of the 1996-97 school year.

10        (2) The superintendent shall distribute a maximum of \$643.78 per  
11 eligible bilingual student in the 1997-98 and 1998-99 school years  
12 exclusive of salary and benefit adjustments provided in section 504 of  
13 this act.

14        NEW SECTION.        **Sec. 516.        FOR THE SUPERINTENDENT OF PUBLIC**

15 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

16	General Fund--State Appropriation (FY 1998) . . . . .	\$	60,873,000
17	General Fund--State Appropriation (FY 1999) . . . . .	\$	62,070,000
18	TOTAL APPROPRIATION . . . . .	\$	122,943,000

19        The appropriations in this section are subject to the following  
20 conditions and limitations:

21        (1) The appropriation for fiscal year 1998 provides such funds as  
22 are necessary for the remaining months of the 1996-97 school year.

23        (2) For making the calculation of the percentage of students  
24 scoring in the lowest quartile as compared with national norms,  
25 beginning with the 1991-92 school year, the superintendent shall  
26 multiply each school district's 4th and 8th grade test results by 0.86.

27        (3) Funding for school district learning assistance programs shall  
28 be allocated at maximum rates of \$378.50 per funded unit for the 1997-  
29 98 school year and \$379.63 per funded unit for the 1998-99 school year  
30 exclusive of salary and benefit adjustments provided in section 504 of  
31 this act. School districts may carryover up to 10 percent of funds  
32 allocated under this program; however, carryover funds shall be  
33 expended for the learning assistance program.

34        (a) A school district's funded units for the 1997-98 and 1998-99  
35 school years shall be the sum of the following:

1 (i) The district's full-time equivalent enrollment in kindergarten  
2 through 6th grade, times the 5-year average 4th grade test result as  
3 adjusted pursuant to subsection (2) of this section, times 0.92; and

4 (ii) The district's full-time equivalent enrollment in grades 7  
5 through 9, times the 5-year average 8th grade test result as adjusted  
6 pursuant to subsection (2) of this section, times 0.92; and

7 (iii) If in the prior school year the district's percentage of  
8 October headcount enrollment in grades K-12 eligible for free and  
9 reduced price lunch exceeded the state average, subtract the state  
10 average percentage of students eligible for free and reduced price  
11 lunch from the district's percentage and multiply the result by the  
12 district's K-12 annual average full-time equivalent enrollment for the  
13 current school year times 22.30 percent.

14 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

16	General Fund--State Appropriation (FY 1998) . . . . .	\$	49,382,000
17	General Fund--State Appropriation (FY 1999) . . . . .	\$	47,778,000
18	TOTAL APPROPRIATION . . . . .	\$	97,160,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$69,804,000 is provided for building based planning, staff  
22 development, and other activities to improve student learning and  
23 implement student assessments pursuant to RCW 28A.150.210 and RCW  
24 28A.630.885.

25 (a) Allocations for the 1997-98 and 1998-99 school years shall be  
26 at a maximum annual rate of \$36.69 per full-time equivalent student as  
27 determined pursuant to subsection (3) of this section. Allocations  
28 shall be made between September 1 and June 30 of each school year.

29 (b) As a condition for receiving student learning improvement  
30 money, a district shall develop and keep on file at each building a  
31 plan to achieve the student learning goals and essential academic  
32 learning requirements and to implement the assessment system as it is  
33 developed. The district shall also maintain a policy regarding the  
34 involvement of school staff, parents, and community members in  
35 instructional decisions.

36 (c) The state schools for the deaf and the blind may qualify for  
37 allocations of funds under this subsection.

1 (2) \$27,356,000 is provided for local education program  
2 enhancements to meet educational needs as identified by the school  
3 district. This amount includes such amounts as are necessary for the  
4 remainder of the 1996-97 school year. Allocations for the 1997-98 and  
5 1998-99 school year shall be at a maximum annual rate of \$13.15 per  
6 full-time equivalent student as determined pursuant to subsection (3)  
7 of this section. Allocations shall be made on the monthly  
8 apportionment payment schedule provided in RCW 28A.510.250.

9 (3) Allocations provided under this section shall be based on  
10 school district annual average full-time equivalent enrollment in  
11 grades kindergarten through twelve: PROVIDED, That for school  
12 districts enrolling not more than one hundred average annual full-time  
13 equivalent students, and for small school plants within any school  
14 district designated as remote and necessary schools, the allocations  
15 shall be as follows:

16 (a) Enrollment of not more than 60 average annual full-time  
17 equivalent students in grades kindergarten through six shall generate  
18 funding based on sixty full-time equivalent students;

19 (b) Enrollment of not more than 20 average annual full-time  
20 equivalent students in grades seven and eight shall generate funding  
21 based on twenty full-time equivalent students; and

22 (c) Enrollment of not more than 60 average annual full-time  
23 equivalent students in grades nine through twelve shall generate  
24 funding based on sixty full-time equivalent students.

25 (4) Schools receiving funding under this section shall include in  
26 the annual performance report required in RCW 28A.320.205, information  
27 on how money was spent and what results were achieved. Each school  
28 district shall submit the reports to the superintendent of public  
29 instruction and the superintendent shall summarize the results in an  
30 annual report to the legislature.

31 (5) Funding provided pursuant to this section does not fall within  
32 the definition of basic education for purposes of Article IX of the  
33 state Constitution and the state's funding duty thereunder.

34 (6) Receipt by a school district of one-fourth of the district's  
35 allocation of funds under this section, shall be conditioned on a  
36 finding by the superintendent that the district is enrolled as a  
37 medicaid service provider and is actively pursuing federal matching

1 funds for medical services provided through special education programs,  
2 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

3 (End of part)



**PART VI**  
**HIGHER EDUCATION**

1  
2  
3       NEW SECTION.   **Sec. 601.** The appropriations in sections 603 through  
4 609 of this act are subject to the following conditions and  
5 limitations:

6       (1) "Institutions" means the institutions of higher education  
7 receiving appropriations under sections 603 through 609 of this act.

8       (2)(a) The salary increases provided or referenced in this  
9 subsection shall be the allowable salary increases provided at  
10 institutions of higher education, excluding increases associated with  
11 normally occurring promotions and increases related to faculty and  
12 professional staff retention, and excluding increases associated with  
13 employees under the jurisdiction of chapter 41.56 RCW pursuant to the  
14 provisions of RCW 28B.16.015.

15       (b) Each institution of higher education shall provide to each  
16 classified staff employee as defined by the office of financial  
17 management a salary increase of 2.5 percent on July 1, 1997, and a  
18 salary increase of 2.7 percent on July 1, 1998. Each institution of  
19 higher education shall provide to instructional and research faculty,  
20 exempt professional staff, academic administrators, academic  
21 librarians, counselors, teaching and research assistants as classified  
22 by the office of financial management, and all other nonclassified  
23 staff, including those employees under RCW 28B.16.015, an average  
24 salary increase of 2.5 percent on July 1, 1997, and an average salary  
25 increase of 2.7 percent on July 1, 1998. For employees under the  
26 jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW  
27 28B.16.015, distribution of the salary increases will be in accordance  
28 with the applicable collective bargaining agreement.

29       (c) Specific salary increases authorized in sections 603, 604, and  
30 605 of this act are in addition to any salary increase provided in this  
31 subsection.

32       NEW SECTION.   **Sec. 602.** The appropriations in sections 603 through  
33 609 of this act provide state general fund support or employment and  
34 training trust account support for full-time equivalent student  
35 enrollments at each institution of higher education. Listed below are

1 the annual full-time equivalent student enrollments by institution  
 2 assumed in this act.

	1997-98	1998-99
	Annual	Annual
	Average	Average
6 University of Washington		
7 Main campus	30,455	30,895
8 Evening Degree Program	617	617
9 Tacoma branch	747	912
10 Bothell branch	685	850
11 Washington State University		
12 Main campus	17,403	17,849
13 Spokane branch	352	423
14 Tri-Cities branch	724	820
15 Vancouver branch	851	1,044
16 Central Washington University	7,256	7,421
17 Eastern Washington University	7,739	7,739
18 The Evergreen State College	3,406	3,555
19 Western Washington University	10,038	10,313
20 State Board for Community and		
21 Technical Colleges	114,326	116,742
22 Higher Education Coordinating		
23 Board	50	50

24 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**  
 25 **TECHNICAL COLLEGES**

26 General Fund--State Appropriation (FY 1998) . . . . .	\$ 381,694,000
27 General Fund--State Appropriation (FY 1999) . . . . .	\$ 404,409,000
28 General Fund--Federal Appropriation . . . . .	\$ 11,404,000
29 Employment and Training Trust Account--State	
30 Appropriation . . . . .	\$ 64,903,000
31 TOTAL APPROPRIATION . . . . .	\$ 862,410,000

32 The appropriations in this section are subject to the following  
 33 conditions and limitations:

34 (1) \$64,903,000 of the employment and training trust account  
 35 appropriation is provided solely for training and related support

1 services specified in chapter 226, Laws of 1993 (employment and  
2 training for unemployed workers). Of this amount:

3 (a) \$45,574,000 is to provide enrollment opportunity for 7,200  
4 full-time equivalent students in fiscal year 1998 and 7,200 full-time  
5 equivalent students in fiscal year 1999. The state board for community  
6 and technical colleges shall submit to the workforce training and  
7 education coordinating board for review and approval a plan for the  
8 allocation of the full-time equivalent students provided in this  
9 subsection.

10 (b) \$8,403,000 is to provide child care assistance, transportation,  
11 and financial aid for the student enrollments funded in (a) of this  
12 subsection.

13 (c) \$10,226,000 is to provide financial assistance for student  
14 enrollments funded in (a) of this subsection in order to enhance  
15 program completion for those enrolled students whose unemployment  
16 benefit eligibility will be exhausted before their training program is  
17 completed. The state board for community and technical colleges shall  
18 submit to the workforce training and education coordinating board for  
19 review and approval a plan for eligibility and disbursement criteria to  
20 be used in determining the award of moneys provided in this subsection.

21 (d) \$700,000 is to provide the operating resources for seven  
22 employment security department job service centers located on community  
23 and technical college campuses.

24 (2) \$1,441,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$1,441,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely for 500 FTE enrollment slots to  
27 implement RCW 28B.50.259 (timber-dependent communities).

28 (3) \$1,862,500 of the general fund--state appropriation for fiscal  
29 year 1998 and \$1,862,500 of the general fund--state appropriation for  
30 fiscal year 1999 are provided solely for assessment of student outcomes  
31 at community and technical colleges.

32 (4) \$706,000 of the general fund--state appropriation for fiscal  
33 year 1998 and \$706,000 of general fund--state appropriation for fiscal  
34 year 1999 are provided solely to recruit and retain minority students  
35 and faculty.

36 (5) Up to \$1,035,000 of the general fund--state appropriation for  
37 fiscal year 1998 and up to \$2,102,000 of the general fund--state  
38 appropriation for fiscal year 1999 may be used in combination with  
39 salary and benefit savings from faculty turnover to provide faculty

1 salary increments. The state board for community and technical  
2 colleges shall recommend a system for measuring community and technical  
3 college faculty salary increment needs on a consistent, systemwide  
4 basis to the governor and legislature by October 1, 1998. The state  
5 board for community and technical colleges shall work with the office  
6 of financial management and legislative fiscal committees to develop  
7 the increment system.

8 (6) \$1,500,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$3,000,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely to adjust part-time faculty  
11 salaries below the part-time community and technical college faculty  
12 salary average in fiscal year 1997 to the average part-time faculty  
13 salary. \$3,050,000 of the general fund--state appropriation for fiscal  
14 year 1998 and \$3,050,000 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely to increase the ratio of full-time  
16 faculty to part-time faculty in the community and technical college  
17 system. The intent of this money is to increase the percent of full-  
18 time faculty to fifty-three percent of community and technical college  
19 faculty. The state board for community and technical colleges shall  
20 report to the governor and legislative fiscal committees by October 30,  
21 1997, on the status of expenditures authorized in this subsection and  
22 how these funds have been used to increase the percent of full-time  
23 faculty.

24 (7) \$83,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$1,567,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided for personnel and expenses to develop  
27 curricula, plan library resources, and organize operations of Cascadia  
28 Community College.

29 (8) \$3,000,000 of the general fund--state appropriation for fiscal  
30 year 1998 and \$3,000,000 of the general fund--state appropriation for  
31 fiscal year 1999 are provided solely for workforce development grants  
32 to community and technical colleges. Grants shall be competitively  
33 awarded based on recommendations from a review committee comprised of  
34 business and labor representatives appointed by the executive director  
35 of the state board for community and technical colleges. Successful  
36 grant applications will include but not be limited to curricula  
37 upgrading and program start-up costs in programs related to industry,  
38 high technology, and medicine.

1 (9) The technical colleges may increase tuition and fees to conform  
2 with the percentage increase in community college operating fees  
3 authorized in Z-0381/97.

4 (10) Enrollment increase funds shall be used to increase the number  
5 of academic transfer and vocational full-time equivalent students.

6 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

7	General Fund--State Appropriation (FY 1998) . . . . .	\$	282,241,000
8	General Fund--State Appropriation (FY 1999) . . . . .	\$	294,159,000
9	Death Investigations Account--State Appropriation . .	\$	1,818,000
10	Industrial Insurance Premium Refund--State		
11	Appropriation . . . . .	\$	514,000
12	Accident Account--State Appropriation . . . . .	\$	4,993,000
13	Medical Aid Account--State Appropriation . . . . .	\$	5,013,000
14	Health Services Account--State Appropriation . . . .	\$	6,338,000
15	TOTAL APPROPRIATION . . . . .	\$	595,076,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$6,255,000 of the general fund appropriation for fiscal year  
19 1998 and \$7,061,000 of the general fund appropriation for fiscal year  
20 1999 are provided solely to operate upper-division and graduate level  
21 courses offered at the Tacoma branch campus.

22 (2) \$5,487,000 of the general fund appropriation for fiscal year  
23 1998 and \$6,361,000 of the general fund appropriation for fiscal year  
24 1999 are provided solely to operate upper-division and graduate level  
25 courses offered at the Bothell branch campus.

26 (3) \$186,000 of the general fund appropriation for fiscal year 1998  
27 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
28 provided solely for assessment of student outcomes.

29 (4) \$324,000 of the general fund appropriation for fiscal year 1998  
30 and \$324,000 of the general fund appropriation for fiscal year 1999 are  
31 provided solely to recruit and retain minority students and faculty.

32 (5) \$130,000 of the general fund appropriation for fiscal year 1998  
33 and \$130,000 of the general fund appropriation for fiscal year 1999 are  
34 provided solely for the implementation of the Puget Sound work plan  
35 agency action item UW-01.

36 (6) \$750,000 of the general fund appropriation for fiscal year 1998  
37 and \$750,000 of the general fund appropriation for fiscal year 1999 are

1 provided solely for competitively offered faculty recruitment and  
2 retention salary adjustments. The university shall provide a report in  
3 their 1999-01 biennium operating budget request submittal on the  
4 effective expenditure of funds for the purposes in this subsection.

5 (7) \$75,000 of the general fund appropriation for fiscal year 1998  
6 and \$75,000 of the general fund appropriation for fiscal year 1999 are  
7 provided solely to the alcohol and drug abuse institute to complete a  
8 regionally directed statewide needs assessment of prevention and  
9 treatment of methamphetamine abuse. The institute shall coordinate the  
10 needs assessment with the governor's council on substance abuse and the  
11 division of alcohol and substance abuse. No more than ten percent of  
12 funds provided to the institute in this subsection may be applied to  
13 indirect administrative overhead expenses.

14 (8) \$100,000 of the general fund appropriation for fiscal year 1998  
15 and \$100,000 of the general fund appropriation for fiscal year 1999 are  
16 provided solely for a matching elementary and secondary school  
17 principal training program. Funds provided by this section to train  
18 principals shall be matched by expenditures on a ratio of one to one by  
19 funds donated to the program.

20 (9) \$2,300,000 of the health services account appropriation is  
21 provided solely for the implementation of chapter 492, Laws of 1993  
22 (health care reform) to increase the supply of primary health care  
23 providers.

24 (10) \$300,000 of the health services account appropriation is  
25 provided solely to expand community-based training for physician  
26 assistants.

27 (11) \$300,000 of the health services account appropriation is  
28 provided solely for the advanced registered nurse program.

29 (12) \$2,909,000 of the health services account appropriation is  
30 provided solely for health benefits for teaching and research  
31 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
32 health insurance).

33 (13) \$184,000 of the health services account appropriation is  
34 provided solely for participation of the University of Washington  
35 dental school in migrant/community health centers in the Yakima valley.

36 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

37	General Fund--State Appropriation (FY 1998) . . . . .	\$ 167,093,000
38	General Fund--State Appropriation (FY 1999) . . . . .	\$ 175,745,000

1	Air Pollution Control Account--State Appropriation . . . . .	\$	206,000
2	Health Services Account--State Appropriation . . . . .	\$	1,400,000
3	TOTAL APPROPRIATION . . . . .	\$	344,444,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$6,779,000 of the general fund appropriation for fiscal year  
7 1998 and \$7,762,000 of the general fund appropriation for fiscal year  
8 1999 are provided solely to operate upper-division and graduate level  
9 courses and other educational services offered at the Vancouver branch  
10 campus.

11 (2) \$4,537,000 of the general fund appropriation for fiscal year  
12 1998 and \$5,064,000 of the general fund appropriation for fiscal year  
13 1999 are provided solely to operate upper-division and graduate level  
14 courses and other educational services offered at the Tri-Cities branch  
15 campus.

16 (3) \$4,413,000 of the general fund appropriation for fiscal year  
17 1998 and \$4,958,000 of the general fund appropriation for fiscal year  
18 1999 are provided solely to operate graduate and professional level  
19 courses and other educational services offered at the Spokane branch  
20 campus.

21 (4) \$186,000 of the general fund appropriation for fiscal year 1998  
22 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
23 provided solely for assessment of student outcomes.

24 (5) \$140,000 of the general fund appropriation for fiscal year 1998  
25 and \$140,000 of the general fund appropriation for fiscal year 1999 are  
26 provided solely to recruit and retain minority students and faculty.

27 (6) \$157,000 of the general fund appropriation for fiscal year 1998  
28 and \$157,000 of the general fund appropriation for fiscal year 1999 are  
29 provided solely for the implementation of the Puget Sound work plan  
30 agency action item WSU-01.

31 (7) \$375,000 of the general fund appropriation for fiscal year 1998  
32 and \$375,000 of the general fund appropriation for fiscal year 1999 are  
33 provided solely for competitively offered faculty recruitment and  
34 retention salary adjustments. The university shall provide a report in  
35 their 1999-01 biennium operating budget request submittal on the  
36 effective expenditure of funds for the purposes in this subsection.

37 (8) \$1,400,000 of the health services account appropriation is  
38 provided solely for health benefits for teaching and research

1 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
2 health insurance).

3 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

4	General Fund--State Appropriation (FY 1998) . . . . .	\$	38,770,000
5	General Fund--State Appropriation (FY 1999) . . . . .	\$	39,899,000
6	Health Services Account--State Appropriation . . . . .	\$	200,000
7	TOTAL APPROPRIATION . . . . .	\$	78,869,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$186,000 of the general fund appropriation for fiscal year 1998  
11 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
12 provided solely for assessment of student outcomes.

13 (2) \$93,000 of the general fund appropriation for fiscal year 1998  
14 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
15 provided solely to recruit and retain minority students and faculty.

16 (3) \$200,000 of the health services account appropriation is  
17 provided solely for health benefits for teaching and research  
18 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
19 health insurance).

20 (4) Based on the autumn term's 10th day student enrollment data and  
21 office of financial management's fall 1997 full-time equivalent student  
22 (FTES) budget driver report, Eastern Washington University (EWU) shall  
23 meet a target average annual FTES enrollment of 7,293 in fiscal year  
24 1998. For each FTES below 7,220, \$4,002 of state general funds shall  
25 be placed into reserve by allotment amendment by November 1, 1997.  
26 Based on the autumn term's 10th day student enrollment data and office  
27 of financial management's fall 1998 full-time equivalent student (FTES)  
28 budget driver report, EWU shall meet a target average annual FTES  
29 enrollment of 7,739 in fiscal year 1999. For each FTES below 7,584,  
30 \$4,002 of state general funds shall be placed into reserve by allotment  
31 amendment by November 1, 1998.

32 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

33	General Fund--State Appropriation (FY 1998) . . . . .	\$	36,762,000
34	General Fund--State Appropriation (FY 1999) . . . . .	\$	39,254,000
35	Health Services Account--State Appropriation . . . . .	\$	140,000
36	TOTAL APPROPRIATION . . . . .	\$	76,156,000



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$186,000 of the general fund appropriation for fiscal year 1998  
4 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
5 provided solely for assessment of student outcomes.

6 (2) \$70,000 of the general fund appropriation for fiscal year 1998  
7 and \$70,000 of the general fund appropriation for fiscal year 1999 are  
8 provided solely to recruit and retain minority students and faculty.

9 (3) \$140,000 of the health services account appropriation is  
10 provided solely for health benefits for teaching and research  
11 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
12 health insurance).

13 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

14	General Fund--State Appropriation (FY 1998) . . . . .	\$	20,144,000
15	General Fund--State Appropriation (FY 1999) . . . . .	\$	21,285,000
16	TOTAL APPROPRIATION . . . . .	\$	41,429,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$186,000 of the general fund appropriation for fiscal year 1998  
20 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
21 provided solely for assessment of student outcomes.

22 (2) \$47,000 of the general fund appropriation for fiscal year 1998  
23 and \$47,000 of the general fund appropriation for fiscal year 1999 are  
24 provided solely to recruit and retain minority students and faculty.

25 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

26	General Fund--State Appropriation (FY 1998) . . . . .	\$	47,252,000
27	General Fund--State Appropriation (FY 1999) . . . . .	\$	49,909,000
28	Health Services Account--State Appropriation . . . . .	\$	200,000
29	TOTAL APPROPRIATION . . . . .	\$	97,361,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$186,000 of the general fund appropriation for fiscal year 1998  
33 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
34 provided solely for assessment of student outcomes.

1 (2) \$93,000 of the general fund appropriation for fiscal year 1998  
2 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely to recruit and retain minority students and faculty.

4 (3) \$200,000 of the health services account appropriation is  
5 provided solely for health benefits for teaching and research  
6 assistants pursuant to RCW 28B.10.660 (graduate service appointment  
7 health insurance).

8 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**  
9 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

10	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,904,000
11	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,909,000
12	General Fund--Federal Appropriation . . . . .	\$	693,000
13	TOTAL APPROPRIATION . . . . .	\$	6,506,000

14 The appropriations in this section are provided to carry out the  
15 policy coordination, planning, studies, and administrative functions of  
16 the board and are subject to the following conditions and limitations:

17 (1) \$280,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$280,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for enrollment to implement RCW  
20 28B.80.570 through 28B.80.585 (rural natural resources impact areas).  
21 The number of students served shall be 50 full-time equivalent students  
22 per fiscal year. The board shall ensure that enrollments reported  
23 under this subsection meet the criteria outlined in RCW 28B.80.570  
24 through 28B.80.585.

25 (2) \$70,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$70,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely to develop a competency based  
28 admissions system for higher education institutions. The board shall  
29 complete the competency based admissions system and issue a report  
30 outlining the competency based admissions system by January 1999.

31 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**  
32 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

33	General Fund--State Appropriation (FY 1998) . . . . .	\$	95,251,000
34	General Fund--State Appropriation (FY 1999) . . . . .	\$	95,619,000
35	General Fund--Federal Appropriation . . . . .	\$	2,413,000
36	Health Services Account--State Appropriation . . . . .	\$	2,236,000
37	TOTAL APPROPRIATION . . . . .	\$	195,519,000

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$527,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$526,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely for the displaced homemakers  
6 program.

7       (2) \$218,000 of the general fund--state appropriation for fiscal  
8 year 1998 and \$218,000 of the general fund--state appropriation for  
9 fiscal year 1999 are provided solely for the western interstate  
10 commission for higher education.

11       (3) \$236,000 of the health services account appropriation is  
12 provided solely for the health personnel resources plan.

13       (4) \$2,000,000 of the health services account appropriation is  
14 provided solely for the scholarships and loans program under chapter  
15 28B.115 RCW, the health professional conditional scholarship program.  
16 This amount shall be deposited to the health professional loan  
17 repayment and scholarship trust fund to carry out the purposes of the  
18 program.

19       (5) \$93,275,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$94,487,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely for student financial aid,  
22 including all administrative costs. Of this amount:

23       (a) \$72,403,000 of the general fund--state appropriation for fiscal  
24 year 1998 and \$73,668,000 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely for the state need grant program.  
26 The board shall, to the best of its ability, rank and serve students  
27 eligible for the state need grant in order from the lowest family  
28 income to the highest family income;

29       (b) \$16,793,000 in fiscal year 1998 and \$16,407,000 in fiscal year  
30 1999 are provided solely for the state work study program;

31       (c) \$1,000,000 in fiscal year 1998 and \$1,000,000 in fiscal year  
32 1999 are provided solely for educational opportunity grants;

33       (d) A maximum of \$1,429,000 in fiscal year 1998 and \$1,393,000 in  
34 fiscal year 1999 may be expended for financial aid administration,  
35 excluding the four percent state work study program administrative  
36 allowance provision;

37       (e) \$226,000 in fiscal year 1998 and \$197,000 in fiscal year 1999  
38 are provided solely for the educator's excellence awards. Any  
39 educator's excellence moneys not awarded by April 1st of each year may

1 be transferred by the board to either the Washington scholars program  
2 or, in consultation with the workforce training and education  
3 coordinating board, to the Washington award for vocational excellence;

4 (f) \$990,000 in fiscal year 1998 and \$1,244,000 in fiscal year 1999  
5 are provided solely to implement the Washington scholars program. Any  
6 Washington scholars program moneys not awarded by April 1st of each  
7 year may be transferred by the board to either the educator's  
8 excellence awards or, in consultation with the workforce training and  
9 education coordinating board, to the Washington award for vocational  
10 excellence;

11 (g) \$384,000 in fiscal year 1998 and \$528,000 in fiscal year 1999  
12 are provided solely to implement Washington award for vocational  
13 excellence program. Any Washington award for vocational program moneys  
14 not awarded by April 1st of each year may be transferred by the board  
15 to either the educator's excellence awards or, the Washington scholars  
16 program;

17 (h) \$50,000 in fiscal year 1998 and \$50,000 in fiscal year 1999 are  
18 provided solely for community scholarship matching grants of \$2,000  
19 each. To be eligible for the matching grant, a nonprofit community  
20 organization, organized under section 501(c)(3) of the internal revenue  
21 code, must demonstrate that it has raised \$2,000 in new moneys for  
22 college scholarships after the effective date of this act. No  
23 organization may receive more than one \$2,000 matching grant; and

24 (i) For the purpose of establishing eligibility for the equal  
25 opportunity grant program for placebound students under RCW  
26 28B.101.020, Thurston county lies within the branch campus service area  
27 of the Tacoma branch campus of the University of Washington.

28 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
29 year 1998 is provided solely to implement Z-0403/97 (Washington  
30 advanced college tuition payment program). The Washington advanced  
31 college tuition payment program moneys is a long term loan for  
32 operating and start-up costs of the program and is to be paid back to  
33 the state general fund by June 30, 2007. If the bill is not enacted by  
34 June 30, 1997, the amount provided in this subsection shall lapse.

35 **NEW SECTION. Sec. 612. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

36 General Fund--State Appropriation (FY 1998) . . . . .	\$	1,320,000
37 General Fund--State Appropriation (FY 1999) . . . . .	\$	1,321,000
38 TOTAL APPROPRIATION . . . . .	\$	2,641,000

1	<u>NEW SECTION.</u>	<b>Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION</b>		
2		<b>COORDINATING BOARD</b>		
3	General Fund--State Appropriation (FY 1998)	. . . . .	\$	1,875,000
4	General Fund--State Appropriation (FY 1999)	. . . . .	\$	1,880,000
5	General Fund--Federal Appropriation	. . . . .	\$	34,378,000
6	TOTAL APPROPRIATION	. . . . .	\$	38,133,000
7	<u>NEW SECTION.</u>	<b>Sec. 614. FOR WASHINGTON STATE LIBRARY</b>		
8	General Fund--State Appropriation (FY 1998)	. . . . .	\$	7,517,000
9	General Fund--State Appropriation (FY 1999)	. . . . .	\$	7,511,000
10	General Fund--Federal Appropriation	. . . . .	\$	4,853,000
11	TOTAL APPROPRIATION	. . . . .	\$	19,881,000
12	<u>NEW SECTION.</u>	<b>Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION</b>		
13	General Fund--State Appropriation (FY 1998)	. . . . .	\$	2,121,000
14	General Fund--State Appropriation (FY 1999)	. . . . .	\$	2,120,000
15	General Fund--Federal Appropriation	. . . . .	\$	690,000
16	TOTAL APPROPRIATION	. . . . .	\$	4,931,000
17	<u>NEW SECTION.</u>	<b>Sec. 616. FOR THE WASHINGTON STATE HISTORICAL</b>		
18	<b>SOCIETY</b>			
19	General Fund--State Appropriation (FY 1998)	. . . . .	\$	2,497,000
20	General Fund--State Appropriation (FY 1999)	. . . . .	\$	2,505,000
21	TOTAL APPROPRIATION	. . . . .	\$	5,002,000
22	<u>NEW SECTION.</u>	<b>Sec. 617. FOR THE EASTERN WASHINGTON STATE</b>		
23	<b>HISTORICAL SOCIETY</b>			
24	General Fund--State Appropriation (FY 1998)	. . . . .	\$	741,000
25	General Fund--State Appropriation (FY 1999)	. . . . .	\$	747,000
26	TOTAL APPROPRIATION	. . . . .	\$	1,488,000
27	<u>NEW SECTION.</u>	<b>Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND</b>		
28	General Fund--State Appropriation (FY 1998)	. . . . .	\$	3,679,000
29	General Fund--State Appropriation (FY 1999)	. . . . .	\$	3,703,000
30	General Fund--Private/Local Appropriation	. . . . .	\$	192,000
31	TOTAL APPROPRIATION	. . . . .	\$	7,574,000
32	<u>NEW SECTION.</u>	<b>Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF</b>		
33	General Fund--State Appropriation (FY 1998)	. . . . .	\$	6,458,000

1	General Fund--State Appropriation (FY 1999) . . . . .	\$	6,459,000
2	TOTAL APPROPRIATION . . . . .	\$	12,917,000
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**PART VII**  
**SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

General Fund--State Appropriation (FY 1998) . . . . .	\$ 450,385,000
General Fund--State Appropriation (FY 1999) . . . . .	\$ 485,382,000
Debt Service for Bonds Subject to Debt	
Limit Appropriation . . . . .	\$ 948,532,000
Debt Service for Reimbursable Bonds Subject to	
Debt Limit Appropriation . . . . .	\$ 3,144,000
TOTAL APPROPRIATION . . . . .	\$1,887,443,000

The general fund appropriation is for deposit into the account listed in section 801 of this act.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention & Trade Center Account--	
State Appropriation . . . . .	\$ 34,081,000
Accident Account--State Appropriation . . . . .	\$ 5,108,000
Medical Aid Account--State Appropriation . . . . .	\$ 5,108,000
TOTAL APPROPRIATION . . . . .	\$ 44,297,000

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 1998) . . . . .	\$ 23,297,000
General Fund--State Appropriation (FY 1999) . . . . .	\$ 25,803,000
Debt Service for Property Tax Bonds	
Excluded from Debt Limit--State Appropriation . . . . .	\$ 49,100,000
Debt Service for Reimbursable Bonds Excluded from	
Debt Limit--State Appropriation . . . . .	\$ 98,344,000
TOTAL APPROPRIATION . . . . .	\$ 173,247,000

1        NEW SECTION.    **Sec. 704.    FOR THE STATE TREASURER--BOND RETIREMENT**  
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR**  
3 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

4 Debt Service for Revenue Bonds Excluded from  
5        Debt Limit--State Appropriation . . . . . \$        2,451,000  
6                    TOTAL APPROPRIATION . . . . . \$        2,451,000

7        NEW SECTION.    **Sec. 705.    FOR THE STATE TREASURER--BOND RETIREMENT**  
8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR**  
9 **BOND SALE EXPENSES**

10 General Fund--State Appropriation (FY 1998) . . . . . \$        115,000  
11 General Fund--State Appropriation (FY 1999) . . . . . \$        115,000  
12 State Building Construction Account--  
13        State Appropriation . . . . . \$        3,625,000  
14                    TOTAL APPROPRIATION . . . . . \$        4,011,000

15 Total Bond Retirement and Interest Appropriations  
16        contained in sections 701 through 705 of this  
17        act . . . . . \$2,111,449,000

18        NEW SECTION.    **Sec. 706.    FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**  
19 **CLAIMS REVOLVING FUND**

20 General Fund--State Appropriation (FY 1998) . . . . . \$        1,250,000  
21 General Fund--State Appropriation (FY 1999) . . . . . \$        1,250,000  
22                    TOTAL APPROPRIATION . . . . . \$        2,500,000

23        NEW SECTION.    **Sec. 707.    FOR THE GOVERNOR--AMERICANS WITH**  
24 **DISABILITIES ACT**

25 Americans with Disabilities Special Revolving Fund  
26        Appropriation . . . . . \$        426,000

27        The appropriation in this section is subject to the following  
28 conditions and limitations:

29        (1) The appropriation shall be used solely to fund requests from  
30 state agencies complying with the program requirements of the federal  
31 Americans with disabilities act.    This appropriation will be  
32 administered by the office of financial management and will be  
33 apportioned to agencies meeting distribution criteria.

34        (2) To facilitate payment from special funds dedicated to agency  
35 programs receiving allocations under this section, the state treasurer



1 is directed to transfer sufficient moneys from the special funds to the  
2 Americans with disabilities special revolving fund, hereby created in  
3 the state treasury, in accordance with schedules provided by the office  
4 of financial management.

5        NEW SECTION.    **Sec. 708. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

6	General Fund--State Appropriation (FY 1998) . . . . .	\$	1,257,000
7	General Fund--State Appropriation (FY 1999) . . . . .	\$	1,257,000
8	Special Fund Agency Tort Defense Services		
9	Revolving Fund Appropriation . . . . .	\$	2,513,000
10	TOTAL APPROPRIATION . . . . .	\$	5,027,000

11        The appropriations in this section are subject to the following  
12 conditions and limitations: To facilitate payment of tort defense  
13 services from special funds, the state treasurer is directed to  
14 transfer sufficient moneys from each special fund to the special fund  
15 agency tort defense services revolving fund, in accordance with  
16 schedules provided by the office of financial management. The governor  
17 shall distribute the moneys appropriated in this section to agencies to  
18 pay for tort defense services.

19        NEW SECTION.    **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
20 **EMERGENCY FUND**

21	General Fund--State Appropriation (FY 1998) . . . . .	\$	850,000
22	General Fund--State Appropriation (FY 1999) . . . . .	\$	850,000
23	TOTAL APPROPRIATION . . . . .	\$	1,700,000

24        The appropriation in this section is for the governor's emergency  
25 fund for the critically necessary work of any agency.

26        NEW SECTION.    **Sec. 710. BELATED CLAIMS.** The agencies and  
27 institutions of the state may expend moneys appropriated in this act,  
28 upon approval of the office of financial management, for the payment of  
29 supplies and services furnished to the agency or institution in prior  
30 fiscal biennia.

31        NEW SECTION.    **Sec. 711. FOR THE GOVERNOR--COMPENSATION--INSURANCE**  
32 **BENEFITS**

33	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,950,000
34	General Fund--State Appropriation (FY 1999) . . . . .	\$	8,729,000

1	General Fund--Federal Appropriation . . . . .	\$	4,004,000
2	General Fund--Private/Local Appropriation . . . . .	\$	242,000
3	Salary and Insurance Increase Revolving Account		
4	Appropriation . . . . .	\$	9,029,000
5	TOTAL APPROPRIATION . . . . .	\$	24,954,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1)(a) The monthly contribution for insurance benefit premiums  
9 shall not exceed \$319.87 per eligible employee for fiscal year 1998,  
10 and \$339.38 for fiscal year 1999.

11 (b) The monthly contribution for the operating costs of the health  
12 care authority shall not exceed \$4.79 per eligible employee for fiscal  
13 year 1998, and \$4.76 for fiscal year 1999.

14 (c) Surplus moneys accruing to the public employees' and retirees'  
15 insurance account due to lower-than-projected insurance costs may not  
16 be reallocated by the health care authority to increase the actuarial  
17 value of public employee insurance plans. Such funds shall be held in  
18 reserve in the public employees' and retirees' insurance account and  
19 may not be expended without subsequent legislative authorization.

20 (d) In order to achieve the level of funding provided for health  
21 benefits, the public employees' benefits board may require employee  
22 premium co-payments, increase point-of-service cost sharing, and/or  
23 implement managed competition.

24 (2) To facilitate the transfer of moneys from dedicated funds and  
25 accounts, the state treasurer is directed to transfer sufficient moneys  
26 from each dedicated fund or account to the special fund salary and  
27 insurance contribution increase revolving fund in accordance with  
28 schedules provided by the office of financial management.

29 (3) The health care authority, subject to the approval of the  
30 public employees' benefits board, shall provide subsidies for health  
31 benefit premiums to eligible retired or disabled public employees and  
32 school district employees who are eligible for parts A and B of  
33 medicare, pursuant to RCW 41.05.085. From January 1, 1998, through  
34 December 31, 1998, the subsidy shall be \$41.89 per month. Starting  
35 January 1, 1999, the subsidy shall be \$44.40 per month.

36 (4) Technical colleges, school districts, and educational service  
37 districts shall remit to the health care authority for deposit in the  
38 public employees' and retirees' insurance account established in RCW  
39 41.05.120:

1 (a) For each full-time employee, \$14.79 per month beginning October  
2 1, 1995, and \$14.80 per month beginning September 1, 1996;

3 (b) For each part-time employee who, at the time of the remittance,  
4 is employed in an eligible position as defined in RCW 41.32.010 or  
5 41.40.010 and is eligible for employer fringe benefit contributions for  
6 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80  
7 each month beginning September 1, 1996, prorated by the proportion of  
8 employer fringe benefit contributions for a full-time employee that the  
9 part-time employee receives.

10 The remittance requirements specified in this subsection shall not  
11 apply to employees of a technical college, school district, or  
12 educational service district who purchase insurance benefits through  
13 contracts with the health care authority.

14 (5) The salary and insurance increase revolving account  
15 appropriation includes funds sufficient to fund health benefits for  
16 ferry workers at the premium levels specified in subsection (1) of this  
17 section, consistent with the 1997-99 transportation appropriations act.

18 (6) Rates charged to school districts voluntarily purchasing  
19 employee benefits through the health care authority shall be equivalent  
20 to the actual insurance costs of benefits and administration costs for  
21 state and higher education employees.

22 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
23 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations shall be made on a  
26 monthly basis consistent with chapter 41.45 RCW.

27 (1) There is appropriated for state contributions to the law  
28 enforcement officers' and fire fighters' retirement system:

29 General Fund--State Appropriation (FY 1998) . . . . . \$ 70,500,000  
30 General Fund--State Appropriation (FY 1999) . . . . . \$ 70,500,000

31 (2) There is appropriated for contributions to the judicial  
32 retirement system:

33 General Fund--State Appropriation (FY 1998) . . . . . \$ 8,500,000  
34 General Fund--State Appropriation (FY 1999) . . . . . \$ 8,500,000

35 (3) There is appropriated for contributions to the judges  
36 retirement system:

37 General Fund--State Appropriation (FY 1998) . . . . . \$ 750,000

1 General Fund--State Appropriation (FY 1999) . . . . . \$ 750,000  
 2 TOTAL APPROPRIATION . . . . . \$ 159,500,000

3 NEW SECTION. **Sec. 713. SALARY COST OF LIVING ADJUSTMENT**

4 General Fund--State Appropriation (FY 1998) . . . . . \$ 25,859,000  
 5 General Fund--State Appropriation (FY 1999) . . . . . \$ 55,278,000  
 6 General Fund--Federal Appropriation . . . . . \$ 22,831,000  
 7 Salary and Insurance Increase Revolving Account  
 8 Appropriation . . . . . \$ 63,267,000  
 9 TOTAL APPROPRIATION . . . . . \$ 167,235,000

10 The appropriations in this section shall be expended solely for the  
 11 purposes designated in this section and are subject to the conditions  
 12 and limitations in this section:

13 (1) In addition to the purposes set forth in subsections (2) and  
 14 (3) of this section, appropriations in this section are provided solely  
 15 for a 2.5 percent salary increase effective July 1, 1997, and a 2.7  
 16 percent increase effective July 1, 1998, for all classified employees  
 17 (including those employees in the Washington management service) and  
 18 exempt employees under the jurisdiction of the personnel resources  
 19 board.

20 (2) The appropriations in this section are sufficient to fund a 2.5  
 21 percent salary increase effective July 1, 1997, and a 2.7 percent  
 22 increase effective July 1, 1998, for general government, legislative,  
 23 and judicial employees exempt from merit system rules whose salaries  
 24 are not set by the commission on salaries for elected officials.

25 (3) The salary and insurance increase revolving account  
 26 appropriation in this section includes funds sufficient to fund a 2.5  
 27 percent salary increase effective July 1, 1997, and a 2.7 percent  
 28 increase effective July 1, 1998, for ferry workers consistent with the  
 29 1997-99 transportation appropriations act.

30 (4) No salary increase may be paid under this section to any person  
 31 whose salary has been Y-rated pursuant to rules adopted by the  
 32 personnel resources board.

33 NEW SECTION. **Sec. 714. FOR THE ATTORNEY GENERAL--SALARY**  
 34 **ADJUSTMENTS**

35 General Fund--State Appropriation (FY 1998) . . . . . \$ 500,000  
 36 General Fund--State Appropriation (FY 1999) . . . . . \$ 499,000

1	Attorney General Salary Increase Revolving		
2	Account Appropriation . . . . .	\$	998,000
3	TOTAL APPROPRIATION . . . . .	\$	1,997,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) The appropriations are provided solely for increases in  
7 salaries and related benefits of assistant attorneys general. The  
8 attorney general shall distribute these funds in a manner that will  
9 maintain or increase the quality and experience of the attorney  
10 general's staff. Market value, specialization, retention, and  
11 performance (including billable hours) shall be the factors in  
12 determining the distribution of these funds.

13       (2) To facilitate the transfer of moneys from dedicated funds and  
14 accounts, state agencies are directed to transfer sufficient moneys  
15 from each dedicated fund or account to the attorney general salary  
16 increase revolving account, hereby created in the state treasury, in  
17 accordance with schedules provided by the office of financial  
18 management.

19       NEW SECTION.   **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
20 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

21	General Fund--State Appropriation (FY 1998) . . . . .	\$	4,517,000
22	General Fund--State Appropriation (FY 1999) . . . . .	\$	4,518,000
23	Salary and Insurance Increase Revolving		
24	Account Appropriation . . . . .	\$	7,747,000
25	TOTAL APPROPRIATION . . . . .	\$	16,782,000

26       The appropriations in this section shall be expended solely for the  
27 purposes designated in this section and are subject to the conditions  
28 and limitations in this section.

29       (1) Funding is provided to partially implement the recommendations  
30 of the Washington personnel resources board consistent with the  
31 provisions of chapter 319, Laws of 1996. Items receiving funding  
32 consistent with these provisions are as follows: Various clerical  
33 classes, physicians, dental classifications, pharmacists, maintenance  
34 custodians, medical records technicians, fish/wildlife biologists,  
35 fish/wildlife enforcement classifications, habitat technicians, and  
36 fiscal technician classifications.

1 (2) Implementation for these increases will be July 1, 1997, for  
2 all specified classes except for fish/wildlife biologists,  
3 fish/wildlife enforcement classifications, and habitat technicians,  
4 which will have a July 1, 1998, implementation date.

5 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT**

Debt Service for Bonds Subject to Debt Limit	
Appropriation . . . . .	\$ 935,767,000
Debt Service for Reimbursable Bonds Subject to Debt	
Limit Appropriation . . . . .	\$ 3,144,000
TOTAL APPROPRIATION . . . . .	\$ 938,911,000

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY AS PRESCRIBED BY STATUTE**

Debt Service for Property Tax Bonds Excluded	
from Debt Limit Appropriation . . . . .	\$ 49,100,000
Debt Service for Reimbursable Bonds Excluded	
from Debt Limit . . . . .	\$ 98,344,000
TOTAL APPROPRIATION . . . . .	\$ 147,444,000

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 703 of this act shall not exceed the total appropriation in this section.

NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

General Fund Appropriation for fire insurance	
premiums distribution . . . . .	\$ 6,617,250
General Fund Appropriation for public utility	
district excise tax distribution . . . . .	\$ 35,183,803
General Fund Appropriation for prosecuting attorneys	

1	salaries . . . . .	\$	2,960,000
2	General Fund Appropriation for motor vehicle excise		
3	tax distribution . . . . .	\$	84,721,573
4	General Fund Appropriation for local mass transit		
5	assistance . . . . .	\$	383,208,166
6	General Fund Appropriation for camper and travel		
7	trailer excise tax distribution . . . . .	\$	3,904,937
8	General Fund Appropriation for boating		
9	safety/education and law enforcement		
10	distribution . . . . .	\$	3,616,000
11	Aquatic Lands Enhancement Account Appropriation		
12	for harbor improvement revenue distribution . . .	\$	142,000
13	Liquor Excise Tax Account Appropriation for liquor		
14	excise tax distribution . . . . .	\$	22,287,746
15	Liquor Revolving Fund Appropriation for liquor		
16	profits distribution . . . . .	\$	37,845,550
17	Timber Tax Distribution Account Appropriation		
18	for distribution to "Timber" counties . . . . .	\$	107,146,000
19	Municipal Sales and Use Tax Equalization Account		
20	Appropriation . . . . .	\$	66,860,014
21	County Sales and Use Tax Equalization Account		
22	Appropriation . . . . .	\$	8,623,224
23	Death Investigations Account Appropriation for		
24	distribution to counties for publicly funded		
25	autopsies . . . . .	\$	1,266,000
26	County Criminal Justice Account Appropriation . . . .	\$	80,107,471
27	Municipal Criminal Justice Account Appropriation . .	\$	32,042,450
28	County Public Health Account Appropriation . . . . .	\$	41,523,588
29	TOTAL APPROPRIATION . . . . .	\$	918,055,771

30 The total expenditures from the state treasury under the  
31 appropriations in this section shall not exceed the funds available  
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**  
34 **FOR DISTRIBUTION**

35	Forest Reserve Fund Appropriation for federal forest		
36	reserve fund distribution . . . . .	\$	58,801,910
37	General Fund Appropriation for federal flood control		
38	funds distribution . . . . .	\$	4,000



1	General Fund Appropriation for federal grazing fees		
2	distribution . . . . .	\$	52,000
3	General Fund Appropriation for distribution of		
4	federal funds to counties in conformance with		
5	P.L. 97-99 Federal Aid to Counties . . . . .	\$	885,916
6	TOTAL APPROPRIATION . . . . .	\$	59,743,826

7       The total expenditures from the state treasury under the  
8 appropriations in this section shall not exceed the funds available  
9 under statutory distributions for the stated purposes.

10       NEW SECTION.   **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

11	General Fund: For transfer to the Water Quality		
12	Account . . . . .	\$	32,559,100
13	General Fund: For transfer to the Flood Control		
14	Assistance Account. If section 15 of		
15	Z-0400/97 (watershed referendum), or		
16	substantially similar legislation, is not enacted		
17	by January 1, 1998, the transfer shall be		
18	\$4,000,000 . . . . .	\$	10,000,000
19	State Convention and Trade Center Account: For		
20	transfer to the State Convention and Trade		
21	Center Operations Account . . . . .	\$	4,368,000
22	Public Works Assistance Account: For transfer to the		
23	Public Facilities Construction Loan Revolving		
24	Account . . . . .	\$	7,000,000
25	Public Works Assistance Account: For transfer to the		
26	Growth Management Planning and Environmental		
27	Review Account . . . . .	\$	1,000,000
28	Water Quality Account: For transfer to the Water		
29	Resource Administration Account. If sections 19		
30	and 20 of Z-0400/97 (watershed referendum),		
31	or substantially similar legislation,		
32	are not enacted by June 30, 1997, this transfer		
33	shall be null and void . . . . .	\$	19,000,000
34	Water Quality Account: For transfer to the Water		
35	Pollution Control Account. Transfers shall be		
36	made at intervals coinciding with deposits of		
37	federal capitalization grant money into the		
38	account. The amounts transferred shall not		

1	exceed the match required for each federal		
2	deposit . . . . .	\$	28,000,000
3	Water Quality Account: For transfer to the Water		
4	Right Permit Processing Account . . . . .	\$	263,000
5	Oil Spill Response Account: For transfer to the Oil		
6	Spill Administration Account . . . . .	\$	1,687,000
7	State Treasurer's Service Account: For transfer to		
8	the general fund on or before June 30, 1999 an		
9	amount up to \$3,600,000 in excess of the cash		
10	requirements of the State Treasurer's Service		
11	Account . . . . .	\$	3,600,000
12	Health Services Account: For transfer to the Public		
13	Health Account . . . . .	\$	25,675,000

14 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
15 **TRANSFERS**

16	General Fund Appropriation: For transfer to the		
17	department of retirement systems expense . . . .	\$	16,000

18 (End of part)

1  
2

**PART IX**  
**MISCELLANEOUS**

3       NEW SECTION.       **Sec. 901. EXPENDITURE AUTHORIZATIONS.**       The  
4 appropriations contained in this act are maximum expenditure  
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the  
6 treasury on the basis of a formal loan agreement shall be recorded as  
7 loans receivable and not as expenditures for accounting purposes. To  
8 the extent that moneys are disbursed on a loan basis, the corresponding  
9 appropriation shall be reduced by the amount of loan moneys disbursed  
10 from the treasury during the 1997-99 biennium.

11       NEW SECTION.       **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies  
12 shall comply with the following requirements regarding information  
13 systems projects when specifically directed to do so by this act.

14       (1) The agency shall produce a feasibility study for each  
15 information systems project in accordance with published department of  
16 information services instructions. In addition to department of  
17 information services requirements, the study shall examine and evaluate  
18 the costs and benefits of maintaining the status quo and the costs and  
19 benefits of the proposed project. The study shall identify when and in  
20 what amount any fiscal savings will accrue, and what programs or fund  
21 sources will be affected.

22       (2) The agency shall produce a project management plan for each  
23 project. The plan or plans shall address all factors critical to  
24 successful completion of each project. The plan shall include, but is  
25 not limited to, the following elements: A description of the problem  
26 or opportunity that the information systems project is intended to  
27 address; a statement of project objectives and assumptions; definition  
28 of phases, tasks, and activities to be accomplished and the estimated  
29 cost of each phase; a description of how the agency will facilitate  
30 responsibilities of oversight agencies; a description of key decision  
31 points in the project life cycle; a description of variance control  
32 measures; a definitive schedule that shows the elapsed time estimated  
33 to complete the project and when each task is to be started and  
34 completed; and a description of resource requirements to accomplish the  
35 activities within specified time, cost, and functionality constraints.

1 (3) A copy of each feasibility study and project management plan  
2 shall be provided to the department of information services, the office  
3 of financial management, and legislative fiscal committees. Authority  
4 to expend any funds for individual information systems projects is  
5 conditioned on approval of the relevant feasibility study and project  
6 management plan by the department of information services and the  
7 office of financial management.

8 (4) A project status report shall be submitted to the department of  
9 information services, the office of financial management, and  
10 legislative fiscal committees for each project prior to reaching key  
11 decision points identified in the project management plan. Project  
12 status reports shall examine and evaluate project management,  
13 accomplishments, budget, action to address variances, risk management,  
14 costs and benefits analysis, and other aspects critical to completion  
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a  
17 project until the status report for the preceding key decision point  
18 has been approved by the department of information services and the  
19 office of financial management.

20 (5) If a project review is requested in accordance with department  
21 of information services policies, the reviews shall examine and  
22 evaluate: System requirements specifications; scope; system  
23 architecture; change controls; documentation; user involvement;  
24 training; availability and capability of resources; programming  
25 languages and techniques; system inputs and outputs; plans for testing,  
26 conversion, implementation, and postimplementation; and other aspects  
27 critical to successful construction, integration, and implementation of  
28 automated systems. Copies of project review written reports shall be  
29 forwarded to the office of financial management and appropriate  
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by  
32 the agency for each information systems project in accordance with  
33 published department of information services instructions. In addition  
34 to the information requested pursuant to the department of information  
35 services instructions, the postimplementation report shall evaluate the  
36 degree to which a project accomplished its major objectives including,  
37 but not limited to, a comparison of original cost and benefit estimates  
38 to actual costs and benefits achieved. Copies of the  
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and  
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department  
4 of information services shall act as lead agency in coordinating video  
5 telecommunications services for state agencies. As lead agency, the  
6 department shall develop standards and common specifications for leased  
7 and purchased telecommunications equipment and assist state agencies in  
8 developing a video telecommunications expenditure plan. No agency may  
9 spend any portion of any appropriation in this act for new video  
10 telecommunication equipment, new video telecommunication transmission,  
11 or new video telecommunication programming, or for expanding current  
12 video telecommunication systems without first complying with chapter  
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and  
14 without first submitting a video telecommunications expenditure plan,  
15 in accordance with the policies of the department of information  
16 services, for review and assessment by the department of information  
17 services under RCW 43.105.052. Prior to any such expenditure by a  
18 public school, a video telecommunications expenditure plan shall be  
19 approved by the superintendent of public instruction. The office of  
20 the superintendent of public instruction shall submit the plans to the  
21 department of information services in a form prescribed by the  
22 department. The office of the superintendent of public instruction  
23 shall coordinate the use of video telecommunications in public schools  
24 by providing educational information to local school districts and  
25 shall assist local school districts and educational service districts  
26 in telecommunications planning and curriculum development. Prior to  
27 any such expenditure by a public institution of postsecondary  
28 education, a telecommunications expenditure plan shall be approved by  
29 the higher education coordinating board. The higher education  
30 coordinating board shall coordinate the use of video telecommunications  
31 for instruction and instructional support in postsecondary education,  
32 including the review and approval of instructional telecommunications  
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever  
35 allocations are made from the governor's emergency fund appropriation  
36 to an agency that is financed in whole or in part by other than general  
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance  
2 in the fund or funds which finance the agency. No appropriation shall  
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to  
5 the amounts appropriated in this act for revenues for distribution,  
6 state contributions to the law enforcement officers' and fire fighters'  
7 retirement system, and bond retirement and interest including ongoing  
8 bond registration and transfer charges, transfers, interest on  
9 registered warrants, and certificates of indebtedness, there is also  
10 appropriated such further amounts as may be required or available for  
11 these purposes under any statutory formula or under chapter 39.96 RCW  
12 or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other  
14 appropriations as are made by this act, there is hereby appropriated to  
15 the state finance committee from legally available bond proceeds in the  
16 applicable construction or building funds and accounts such amounts as  
17 are necessary to pay the expenses incurred in the issuance and sale of  
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding  
20 RCW 43.01.090, the house of representatives, the senate, and the  
21 permanent statutory committees shall pay expenses quarterly to the  
22 department of general administration facilities and services revolving  
23 fund for services rendered by the department for operations,  
24 maintenance, and supplies relating to buildings, structures, and  
25 facilities used by the legislature for the biennium beginning July 1,  
26 1997.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise  
28 provided by law, recoveries of amounts expended pursuant to an  
29 appropriation, including but not limited to, payments for material  
30 supplied or services rendered under chapter 39.34 RCW, may be expended  
31 as part of the original appropriation of the fund to which such  
32 recoveries belong, without further or additional appropriation. Such  
33 expenditures shall be subject to conditions and procedures prescribed  
34 by the director of financial management. The director may authorize  
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that  
2 such recoveries shall not be included in revenues or expended against  
3 an appropriation for a subsequent fiscal period. This section does not  
4 apply to the repayment of loans, except for loans between state  
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts  
8 by this and other acts of the 1997 legislature shall be construed in a  
9 manner consistent with legislation enacted by the 1985, 1987, 1989,  
10 1991, 1993, and 1995 legislatures to conform state funds and accounts  
11 with generally accepted accounting principles.

12 **Sec. 910.** RCW 43.08.250 and 1996 c 283 s 901 are each amended to  
13 read as follows:

14 The money received by the state treasurer from fees, fines,  
15 forfeitures, penalties, reimbursements or assessments by any court  
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
17 deposited in the public safety and education account which is hereby  
18 created in the state treasury. The legislature shall appropriate the  
19 funds in the account to promote traffic safety education, highway  
20 safety, criminal justice training, crime victims' compensation,  
21 judicial education, the judicial information system, civil  
22 representation of indigent persons, winter recreation parking, and  
23 state game programs. During the fiscal biennium ending June 30,  
24 (~~1997~~) 1999, the legislature may appropriate moneys from the public  
25 safety and education account for purposes of appellate indigent  
26 defense, the criminal litigation unit of the attorney general's office,  
27 the treatment alternatives to street crimes program, crime victims  
28 advocacy programs, justice information network telecommunication  
29 planning, sexual assault treatment, operations of the office of  
30 administrator for the courts, security in the common schools, programs  
31 for alternative dispute resolution of farmworker employment claims,  
32 criminal justice data collection, and Washington state patrol criminal  
33 justice activities.

34 NEW SECTION. **Sec. 911.** If any provision of this act or its  
35 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other  
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 912.** This act is necessary for the immediate  
4 preservation of the public peace, health, or safety, or support of the  
5 state government and its existing public institutions, and shall take  
6 effect July 1, 1997.

7 (End of part)



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