
ENGROSSED SUBSTITUTE HOUSE BILL 2258

State of Washington 55th Legislature 1997 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives Huff and H. Sommers; by request of Governor Locke)

Read first time 03/27/97.

1 AN ACT Relating to fiscal matters; amending 1996 c 283 ss 106, 109,
2 113, 114, 116, 121, 124, 132, 133, 135, 201, 202, 203, 204, 205, 206,
3 207, 208, 209, 210, 211, 212, 214, 215, 216, 217, 218, 220, 301, 302,
4 304, 305, 306, 402, 502, 504, 505, 506, 507, 509, 511, 512, 514, 515,
5 516, 602, 603, 604, 605, 606, 607, 608, 609, 610, 701, 702, 703, 705,
6 709, 801, 802, and 803 (uncodified); amending 1995 2nd sp.s. c 18 ss
7 116, 145, 210, 213, 214, and 306 (uncodified); adding new sections to
8 1995 2nd sp.s. c 18 (uncodified); making appropriations; and declaring
9 an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 **PART I**
12 **GENERAL GOVERNMENT**

13 **Sec. 101.** 1996 c 283 s 106 (uncodified) is amended to read as
14 follows:

15 **FOR THE LAW LIBRARY**

16 General Fund Appropriation (FY 1996) \$	1,607,000
17 General Fund Appropriation (FY 1997) \$	((1,597,000))
	<u>1,608,000</u>

18

1 TOTAL APPROPRIATION \$ ((3,204,000))
 2 3,215,000

3 **Sec. 102.** 1996 c 283 s 109 (uncodified) is amended to read as
 4 follows:

5 **FOR THE ADMINISTRATOR FOR THE COURTS**

6 General Fund Appropriation (FY 1996) \$ 11,658,000
 7 General Fund Appropriation (FY 1997) \$ 11,832,000
 8 Public Safety and Education Account
 9 Appropriation \$ 36,605,000
 10 Violence Reduction and Drug Enforcement Account
 11 Appropriation \$ 35,000
 12 Judicial Information Systems Account
 13 Appropriation \$ 13,074,000
 14 TOTAL APPROPRIATION \$ 73,204,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) Funding provided in the judicial information systems account
 18 shall be used to fund computer systems for the supreme court, the court
 19 of appeals, and the office of the administrator for the courts.
 20 Expanding services to the courts, technology improvements, and criminal
 21 justice proposals shall receive priority consideration for the use of
 22 these funds.

23 (2) \$63,000 of the general fund appropriation is provided solely to
 24 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
 25 county). If the bill is not enacted by June 30, 1995, the amount
 26 provided in this subsection shall lapse.

27 (3) \$6,510,000 of the public safety and education account
 28 appropriation is provided solely for the continuation of treatment
 29 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
 30 Clark, King, Spokane, and Yakima counties.

31 ~~(4) ((\$9,326,000 of the public safety and education account is
 32 provided solely for the indigent appeals program.~~

33 ~~(5))~~ \$26,000 of the public safety and education account and
 34 \$1,385,000 of the judicial information systems account are to implement
 35 Engrossed Substitute Senate Bill No. 5219 (domestic violence). If the
 36 bill is not enacted by June 30, 1995, the amounts provided in this
 37 subsection shall lapse.

1 (~~(+6)~~) (5) \$138,000 of the public safety and education account is
2 provided solely for Thurston county impact costs.

3 (~~(+7)~~) (6) \$223,000 of the public safety and education account is
4 provided solely for the gender and justice commission.

5 (~~(+8)~~) (7) \$308,000 of the public safety and education account
6 appropriation is provided solely for the minority and justice
7 commission.

8 (~~(+9)~~) (8) No moneys appropriated in this section may be expended
9 by the administrator for the courts for payments in excess of fifty
10 percent of the employer contribution on behalf of superior court judges
11 for insurance and health care plans and federal social security and
12 medicare and medical aid benefits. Consistent with Article IV, section
13 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
14 it is the intent of the legislature that the cost of these employer
15 contributions shall be shared equally between the state and the county
16 or counties in which the judges serve. The administrator for the
17 courts shall establish procedures for the collection and disbursement
18 of these employer contributions.

19 (~~(+11)~~) (9) \$35,000 of the violence reduction and drug enforcement
20 account appropriation is provided solely to contract with the
21 Washington state institute for public policy to collect data and
22 information from jurisdictions within the state of Washington and
23 outside the state of Washington, including other nations, that have
24 experience with developing protocols and training standards for
25 investigating child sexual abuse. The Washington state institute for
26 public policy shall report to the legislature on the results of this
27 study no later than December 1, 1996.

28 **Sec. 103.** 1995 2nd sp.s. c 18 s 116 (uncodified) is amended to read
29 as follows:

30 **FOR THE LIEUTENANT GOVERNOR**

31	General Fund Appropriation (FY 1996)	. . . . .	\$	242,000
32	General Fund Appropriation (FY 1997)	. . . . .	\$	((243,000))
33				<u>276,000</u>
34	TOTAL APPROPRIATION	. . . . .	\$	((485,000))
35				<u>518,000</u>

36 **Sec. 104.** 1996 c 283 s 113 (uncodified) is amended to read as
37 follows:

1 **FOR THE PUBLIC DISCLOSURE COMMISSION**

2	General Fund Appropriation (FY 1996)	\$	1,125,000
3	General Fund Appropriation (FY 1997)	\$	((1,051,000))
4			<u>1,183,000</u>
5	Industrial Insurance Premium Refund Account		
6	Appropriation	\$	725
7	TOTAL APPROPRIATION	\$	((2,176,725))
8			<u>2,308,725</u>

9 **Sec. 105.** 1996 c 283 s 114 (uncodified) is amended to read as
10 follows:

11 **FOR THE SECRETARY OF STATE**

12	General Fund Appropriation (FY 1996)	\$	10,857,000
13	General Fund Appropriation (FY 1997)	\$	((5,992,000))
14			<u>6,332,000</u>
15	Archives and Records Management Account		
16	Appropriation	\$	5,215,000
17	Department of Personnel Service Account		
18	Appropriation	\$	647,000
19	TOTAL APPROPRIATION	\$	((22,711,000))
20			<u>23,051,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$5,559,975 of the general fund appropriation is provided solely
24 to reimburse counties for the state's share of primary and general
25 election costs and the costs of conducting mandatory recounts on state
26 measures.

27 (2) \$((5,233,762)) 5,553,762 of the general fund appropriation is
28 provided solely for the verification of initiative and referendum
29 petitions, maintenance of related voter registration records, legal
30 advertising of state measures, and the publication and distribution of
31 the voters and candidates pamphlet.

32 (3) \$140,000 of the general fund appropriation is provided solely
33 for the state's participation in the United States census block
34 boundary suggestion program.

35 (4) \$1,440,000 of the archives and records management account
36 appropriation is provided solely for records services to local
37 governments under Senate Bill No. 6718 and shall be paid solely out of

1 revenue collected under that bill. If the bill is not enacted by June
2 30, 1996, the amount provided in this subsection shall lapse.

3 (5) \$10,000 of the archives and records management account
4 appropriation is provided solely for the purposes of Substitute House
5 Bill No. 1497 (preservation of electronic public records).

6 (6) \$20,000 of the general fund appropriation is provided solely
7 for the state's participation in the United States census block
8 boundary suggestion program to update precinct and other geographical
9 data to facilitate the 2000 census and redistricting process.

10 **Sec. 106.** 1996 c 283 s 116 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE AUDITOR**

13	General Fund Appropriation (FY 1996)	. . . . . \$	78,000
14	General Fund Appropriation (FY 1997)	. . . . . \$	430,000
15	Auditing Services Revolving Account		
16	Appropriation	\$	((11,814,000))
17			<u>11,965,000</u>
18	TOTAL APPROPRIATION	\$	((12,322,000))
19			<u>12,473,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Audits of school districts by the division of municipal
23 corporations shall include findings regarding the accuracy of: (a)
24 Student enrollment data; and (b) the experience and education of the
25 district's certified instructional staff, as reported to the
26 superintendent of public instruction for allocation of state funding.

27 (2) The state auditor, in consultation with the legislative budget
28 committee, shall conduct a performance audit of the state investment
29 board. In conducting the audit, the state auditor shall: (a)
30 Establish and publish a schedule of the performance audit and shall
31 solicit public comments relative to the operations of the state
32 investment board at least three months prior to conducting the
33 scheduled performance audit; (b) under the provisions of chapter 39.29
34 RCW, obtain and utilize a private firm to conduct the audit. The firm
35 selected shall utilize professional staff possessing the education,
36 training, and practical experience in auditing private and governmental
37 entities responsible for the investment of funds necessary to capably
38 conduct the audit required by this subsection. The firm selected for

1 the audit shall determine the extent to which the state investment
 2 board is operating consistently with the performance audit measures
 3 developed by the state auditor, acting together with the board, the
 4 legislative budget committee, the office of financial management, the
 5 state treasurer, and other state agencies, as appropriate. The audit
 6 measures shall incorporate appropriate institutional investment
 7 industry criteria for measuring management practices and operations.
 8 The firm shall recommend in its report any actions deemed appropriate
 9 that the board can take to operate more consistently with such
 10 measures. The cost of the performance audit conducted shall be paid by
 11 the board from nonappropriated investment earnings.

12 (3) \$486,000 of the general fund appropriation is provided solely
 13 for staff and related costs to audit special education programs that
 14 exhibit unusual rates of growth, extraordinarily high costs, or other
 15 characteristics requiring attention of the state safety net committee.
 16 The auditor shall consult with the superintendent of public instruction
 17 regarding training and other staffing assistance needed to provide
 18 expertise to the audit staff.

19 **Sec. 107.** 1996 c 283 s 121 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22	General Fund--State Appropriation (FY 1996)	\$	49,164,000
23	General Fund--State Appropriation (FY 1997)	\$	((55,149,000))
24			<u>55,391,000</u>
25	General Fund--Federal Appropriation	\$	149,005,000
26	General Fund--Private/Local Appropriation	\$	((4,290,000))
27			<u>4,499,000</u>
28	Public Safety and Education Account		
29	Appropriation	\$	8,764,000
30	Waste Reduction, Recycling, and Litter Control		
31	Account Appropriation	\$	2,206,000
32	Washington Marketplace Program Account		
33	Appropriation	\$	150,000
34	Public Works Assistance Account		
35	Appropriation	\$	1,166,000
36	Building Code Council Account		
37	Appropriation	\$	1,289,000
38	Administrative Contingency Account		

1	Appropriation	\$	1,776,000
2	Low-Income Weatherization Assistance Account		
3	Appropriation	\$	923,000
4	Violence Reduction and Drug Enforcement Account		
5	Appropriation	\$	6,027,000
6	Manufactured Home Installation Training Account		
7	Appropriation	\$	250,000
8	Washington Housing Trust Account		
9	Appropriation	\$	7,986,000
10	Public Facility Construction Revolving Account		
11	Appropriation	\$	238,000
12	Solid Waste Management Account Appropriation . .	\$	700,000
13	Vehicle Tire Recycling Account Appropriation . .	\$	499,000
14	Growth Management Planning and Environmental		
15	Review Fund Appropriation	\$	3,000,000
16	TOTAL APPROPRIATION	\$	((293,582,000))
17			<u>293,033,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$6,065,000 of the general fund--state appropriation is provided
21 solely for a contract with the Washington technology center. For work
22 essential to the mission of the Washington technology center and
23 conducted in partnership with universities, the center shall not pay
24 any increased indirect rate nor increases in other indirect charges
25 above the absolute amount paid during the 1993-95 biennium.

26 (2) \$538,000 of the general fund--state appropriation is provided
27 solely to implement Substitute House Bill No. 1724 (growth management).

28 (3) \$1,000,000 of the general fund--state appropriation is provided
29 to offset reductions in federal community services block grant funding
30 for community action agencies. The department shall set aside
31 \$3,800,000 of federal community development block grant funds for
32 distribution to local governments to allocate to community action
33 agencies state-wide.

34 (4) \$8,915,000 of the general fund--federal appropriation is
35 provided solely for the drug control and system improvement formula
36 grant program, to be distributed in state fiscal year 1996 as follows:

37 (a) \$3,603,250 to local units of government to continue
38 multijurisdictional drug task forces;

1 (b) \$934,000 to the Washington state patrol for coordination,
2 technical assistance, and investigative and supervisory staff support
3 for multijurisdictional narcotics task forces;

4 (c) \$456,000 to the department to continue the state-wide drug
5 prosecution assistance program;

6 (d) \$93,000 to the department to continue a substance-abuse
7 treatment in jails program, to test the effect of treatment on future
8 criminal behavior;

9 (e) \$744,000 to the department to continue the youth violence
10 prevention and intervention projects;

11 (f) \$240,000 to the department for grants to support tribal law
12 enforcement needs;

13 (g) \$495,000 is provided to the Washington state patrol for a
14 state-wide integrated narcotics system;

15 (h) \$538,000 to the department for grant administration and program
16 evaluation, monitoring, and reporting, pursuant to federal
17 requirements;

18 (i) \$51,000 to the Washington state patrol for data collection;

19 (j) \$445,750 to the office of financial management for the criminal
20 history records improvement program;

21 (k) \$42,000 to the department to support local services to victims
22 of domestic violence;

23 (l) \$300,000 to the department of community, trade, and economic
24 development for domestic violence legal advocacy;

25 (m) \$300,000 to the department of community, trade, and economic
26 development for grants to provide a defender training program; and

27 (n) \$673,000 to the department of corrections for the expansion of
28 correctional industries projects that place inmates in a realistic
29 working and training environment.

30 (5) \$8,699,000 of the general fund--federal appropriation is
31 provided solely for the drug control and system improvement formula
32 grant program, to be distributed in state fiscal year 1997 as follows:

33 (a) \$3,600,000 to local units of government to continue
34 multijurisdictional narcotics task forces;

35 (b) \$934,000 to the Washington state patrol for coordination,
36 technical assistance, and investigative and supervisory support staff
37 for multijurisdictional narcotics task forces;

1 (c) \$500,000 to the department to continue the state-wide drug
2 prosecution assistance program in support of multijurisdictional
3 narcotics task forces;

4 (d) \$450,000 to drug courts in eastern and western Washington;

5 (e) \$744,000 to the department to continue the youth violence
6 prevention and intervention projects;

7 (f) \$93,000 to the department to continue a substance-abuse
8 treatment in jails program to test the effect of treatment on future
9 criminal behavior;

10 (g) \$42,000 to the department to provide training to local law
11 enforcement officers, prosecutors, and domestic violence experts on
12 domestic violence laws and procedures;

13 (h) \$300,000 to the department to support local services to victims
14 of domestic violence;

15 (i) \$240,000 to the department for grants to support tribal law
16 enforcement needs;

17 (j) \$300,000 to the department for grants to provide juvenile
18 sentencing alternative training programs to defenders;

19 (k) \$560,000 to the department for grant administration,
20 evaluation, monitoring, and reporting on Byrne grant programs, and the
21 governor's council on substance abuse;

22 (l) \$435,000 to the office of financial management for the criminal
23 history records improvement program;

24 (m) \$51,000 to the Washington state patrol for data collection; and

25 (n) \$450,000 to the department of corrections for the expansion of
26 correctional industries projects that place inmates in a realistic
27 working and training environment.

28 If additional funds become available or if any funds remain
29 unexpended for the drug control and system improvement formula grant
30 program under this subsection, up to \$95,000 additional may be used for
31 the operation of the governor's council on substance abuse, including
32 implementation of the recommendations of the legislative budget
33 committee report on drug and alcohol abuse programs.

34 (6) \$3,960,000 of the public safety and education account
35 appropriation is provided solely for the office of crime victims'
36 advocacy.

37 (7) \$216,000 of the general fund--state appropriation is provided
38 solely to implement Engrossed Substitute House Bill No. 1010

1 (regulatory reform). If the bill is not enacted by June 30, 1995, the
2 amount provided in this subsection shall lapse.

3 (8) \$200,000 of the general fund--state appropriation is provided
4 solely as a grant for the community connections program in Walla Walla
5 county.

6 (9) \$30,000 of the Washington housing trust account appropriation
7 is provided solely for the department to conduct an assessment of the
8 per square foot cost associated with constructing or rehabilitating
9 buildings financed by the housing trust fund for low-income housing.
10 The department may contract with specially trained teams to conduct
11 this assessment. The department shall report to the legislature by
12 December 31, 1995. The report shall include:

13 (a) The per square foot cost of each type of housing unit financed
14 by the housing trust fund;

15 (b) An assessment of the factors that affect the per square foot
16 cost;

17 (c) Recommendations for reducing the per square foot cost, if
18 possible;

19 (d) Guidelines for housing costs per person assisted; and

20 (e) Other relevant information.

21 (10) \$350,000 of the general fund--state appropriation is provided
22 solely for the retired senior volunteer program.

23 (11) \$300,000 of the general fund--state appropriation is provided
24 solely to implement House Bill No. 1687 (court-appointed special
25 advocates). If the bill is not enacted by June 30, 1995, the amount
26 provided in this subsection shall lapse.

27 (12) \$50,000 of the general fund--state appropriation is provided
28 solely for the purpose of a feasibility study of the infrastructure,
29 logistical, and informational needs for the region involving
30 Washington, Oregon, and British Columbia to host the summer Olympic
31 Games in the year 2004 or 2008. The feasibility study shall be
32 conducted using the services of a nonprofit corporation currently
33 pursuing and having shown progress toward this purpose. The amount
34 provided in this subsection may be expended only to the extent that it
35 is matched on a dollar-for-dollar basis by funds for the same purpose
36 from nonstate sources.

37 (13) \$100,000 of the general fund--state appropriation is provided
38 solely as a grant to a nonprofit organization for costs associated with
39 development of the Columbia Breaks Fire Interpretive Center.

1 (14) \$100,000 of the general fund--state appropriation is provided
2 solely for the Pierce county long-term care ombudsman program.

3 (15) \$60,000 of the general fund--state appropriation is provided
4 solely for the Pacific Northwest economic region.

5 (16) \$500,000 of the general fund--state appropriation is provided
6 solely for distribution to the city of Burien for analysis of the
7 proposed Port of Seattle third runway including preparation of a draft
8 environmental impact statement and other technical studies. The amount
9 provided in this subsection shall not be expended directly or
10 indirectly for litigation, public relations, or any form of consulting
11 services for the purposes of opposing the construction of the proposed
12 third runway.

13 (17) Not more than \$458,000 of the general fund--state
14 appropriation may be expended for the operation of the Pacific
15 northwest export assistance project. The department will continue to
16 implement a plan for assessing fees for services provided by the
17 project. It is the intent of the legislature that the revenues raised
18 to defray the expenditures of this program will be increased to fifty
19 percent of the expenditures in fiscal year 1996 and seventy-five
20 percent of the expenditures in fiscal year 1997. Beginning in fiscal
21 year 1998, the legislature intends that this program will be fully
22 self-supporting.

23 (18) \$4,804,000 of the public safety and education account
24 appropriation is provided solely for contracts with qualified legal aid
25 programs for civil indigent legal representation pursuant to RCW
26 43.08.260. It is the intent of the legislature to ensure that legal
27 aid programs receiving funds appropriated in this act pursuant to RCW
28 43.08.260 comply with all applicable restrictions on use of these
29 funds. To this end, during the 1995-97 fiscal biennium the department
30 shall monitor compliance with the authorizing legislation, shall
31 oversee the implementation of this subsection, and shall report
32 directly to the appropriations committee of the house of
33 representatives and the ways and means committee of the senate.

34 (a) It is the intent of the legislature to improve communications
35 between legal aid programs and persons affected by the activities of
36 legal aid programs. There is established for the 1995-97 fiscal
37 biennium a task force on agricultural interests/legal aid relations.
38 The task force shall promote better understanding and cooperation
39 between agricultural interests and legal aid programs and shall provide

1 a forum for discussion of issues of common concern. The task force
2 shall not involve itself in pending litigation.

3 (i) The task force shall consist of the following sixteen members:
4 Four representatives of agricultural organizations, to be appointed by
5 the legislator members; two individuals who represent the corresponding
6 interests of legal clients, to be appointed by organizations designated
7 by the three legal services programs; two representatives of Evergreen
8 Legal Services, to be appointed by its board of directors; one
9 representative each from Puget Sound Legal Assistance Foundation and
10 Spokane Legal Services Center, each to be appointed by its directors;
11 one member from each of the majority and minority caucuses of the house
12 of representatives, to be appointed by the speaker of the house of
13 representatives; one member from each of the majority and minority
14 caucuses of the senate, to be appointed by the president of the senate;
15 and two members of the supreme court-appointed access to justice board,
16 to be appointed by the board. During fiscal year 1996, the task force
17 shall be chaired by a legislative member, to be selected by the task
18 force members. During fiscal year 1997, the committee shall be chaired
19 by a nonlegislator member, to be selected by the task force members.

20 (ii) All costs associated with the meetings shall be borne by the
21 individual task force members or by the organizations that the
22 individuals represent. No task force member shall be eligible for
23 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
24 this subsection prevents the legal aid programs from using funds
25 appropriated in this act to reimburse their representatives or the
26 individuals representing legal clients.

27 (iii) The task force will meet at least four times during the first
28 year of the biennium and as frequently as necessary thereafter at
29 mutually agreed upon times and locations. Any member of the task force
30 may place items on meeting agendas. Members present at the first two
31 task force meetings shall agree upon a format for subsequent meetings.

32 (b) The legislature recognizes that farmworkers have the right to
33 receive basic information and to consult with attorneys at farm labor
34 camps without fear of intimidation or retaliation. It is the intent of
35 the legislature and in the interest of the public to ensure the safety
36 of all persons affected by legal aid programs' farm labor camp outreach
37 activities. Legal aid program employees have the legal right to enter
38 the common areas of a labor camp or to request permission of employees
39 to enter their dwellings. Employees living in grower supplied housing

1 have the right to refuse entry to anyone including attorneys unless
2 they have a warrant. Individual employees living in employer supplied
3 housing do not have the right to force legal aid program employees to
4 leave common areas of housing (outside) as long as one person who
5 resides in the associated dwellings wants that person to be there. Any
6 legal aid program employee wishing to visit employees housed on grower
7 property has the right to enter the driveway commonly used by the
8 housing occupants. This means that if agricultural employees must use
9 a grower's personal driveway to get to their housing, legal aid program
10 employees also may use that driveway to access the housing without a
11 warrant so long as at least some of the housing is occupied. When
12 conducting outreach activities that involve entry onto labor camps,
13 legal aid programs shall establish and abide by policies regarding
14 conduct of outreach activities. The policies shall include a
15 requirement that legal aid program employees identify themselves to
16 persons whom they encounter at farm labor camps. The legal aid
17 programs shall provide copies of their current outreach policies to
18 known agricultural organizations and shall provide copies upon request
19 to any owner of property on which farmworkers are housed. Legal aid
20 program employees involved in outreach activities shall attempt to
21 inform operators of licensed farm labor camps or their agents, and
22 known grower organizations of the approximate time frame for outreach
23 activities and shall cooperate with operators of farm labor camps at
24 which farmworkers are housed in assuring compliance with all pertinent
25 laws and ordinances, including those related to trespass and
26 harassment. Employers who believe that Evergreen Legal Services
27 Outreach Guidelines have been violated shall promptly provide all
28 available information on the alleged violation to the director of
29 Evergreen Legal Services and to the chair of the Task Force on
30 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
31 will promptly investigate any alleged violations of the outreach
32 guidelines and inform the complaining party of the result. If the
33 resolution of the investigation is not satisfactory to the complainant,
34 the matter shall be placed on the Task Force agenda for discussion at
35 the next scheduled meeting. Employers who believe that Evergreen Legal
36 Services staff members have trespassed should immediately contact local
37 law enforcement authorities.

38 (c) It is the intent of the legislature to provide the greatest
39 amount of legal services to the largest number of clients by

1 discouraging inefficient use of state funding for indigent legal
2 representation. To this end, it is the intent of the legislature that,
3 prior to the commencement of litigation against any private employer
4 relating to the terms and conditions of employment legal aid programs
5 receiving funds appropriated in this act make good faith written demand
6 for the requested relief, a good faith offer of settlement or an offer
7 to submit to nonbinding arbitration prior to filing a lawsuit, unless
8 the making of the offer is, in the opinion of the director of the legal
9 services program or his/her designee, clearly prejudicial to: (i) The
10 health, safety, or security of the client; or (ii) the timely
11 availability of judicial relief. The director of the legal aid program
12 may designate not more than two persons for purposes of making the
13 determination of prejudice permitted by this section.

14 (d)(i) The legislature encourages legal aid programs to devote
15 their state and nonstate funding to the basic, daily legal needs of
16 indigent persons. No funds appropriated under this act may be used for
17 legal representation and activities outside the scope of RCW 43.08.260.

18 (ii) No funds appropriated in this act may be used for lobbying as
19 defined in RCW 43.08.260(3). Legal aid programs receiving funds
20 appropriated in this act shall comply with all restrictions on lobbying
21 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
22 regulations promulgated thereunder.

23 (e) No funds appropriated in this act may be used by legal aid
24 programs for representation of undocumented aliens.

25 (f) The legislature recognizes the duty of legal aid programs to
26 preserve inviolate and prevent the disclosure of, in the absence of
27 knowing and voluntary client consent, client information protected by
28 the United States Constitution, the Washington Constitution, the
29 attorney-client privilege, or any applicable attorney rule of
30 professional conduct. However, to the extent permitted by applicable
31 law, legal aid programs receiving funds appropriated in this act shall,
32 upon request, provide information on their activities to the department
33 and to legislators for purposes of monitoring compliance with
34 authorizing legislation and this subsection.

35 (g) Nothing in this subsection is intended to limit the authority
36 of existing entities, including but not limited to the Washington state
37 bar association, the public disclosure commission, and the Federal
38 Legal Services Corporation, to resolve complaints or disputes within
39 their jurisdiction.

1 (19) \$839,000 of the general fund--state appropriation is provided
2 solely for energy-related functions transferred by Fourth Substitute
3 House Bill No. 2009 (state energy office). Of this amount:

4 (a) \$379,000 is provided solely for expenses related to vacation
5 leave buyout and unemployment payments resulting from the closure of
6 the state energy office;

7 (b) \$44,000 is provided solely for extended insurance benefits for
8 employees separated as a result of Fourth Substitute House Bill No.
9 2009. An eligible employee may receive a state subsidy of \$150 per
10 month toward his or her insurance benefits purchased under the federal
11 consolidated omnibus budget reconciliation act (COBRA) for a period not
12 to exceed one year from the date of separation;

13 (c) \$120,000 is provided solely for costs of closing out the
14 financial reporting systems and contract obligations of the state
15 energy office, and to connect the department's wide area network to
16 workstations in the energy office building; and

17 (d) \$296,000 is provided to match oil surcharge funding for energy
18 policy and planning staff.

19 (20) \$2,614,000 of the general fund--private/local appropriation is
20 provided solely to operate the energy facility site evaluation council.

21 (21) \$1,000,000 of the general fund--state appropriation is
22 provided solely to increase state matching funds for the federal
23 headstart program.

24 (22) \$2,000,000 of the general fund--federal appropriation is
25 provided solely to develop and operate housing for low-income
26 farmworkers. The housing assistance program shall administer the funds
27 in accordance with chapter 43.185 RCW. The department of community,
28 trade, and economic development shall work in cooperation with the
29 department of health, the department of labor and industries, and the
30 department of social and health services to review proposals and make
31 recommendations to the funding approval board that oversees the
32 distribution of housing assistance program funds. An advisory group
33 representing growers, farmworkers, and other interested parties shall
34 be formed to assist the interagency workgroup.

35 (23) \$1,865,000 of the general fund--state appropriation is
36 provided solely for the delivery of services to victims of sexual
37 assault as provided for by Substitute House Bill No. 2579 (sexual abuse
38 victims). The department shall establish an interagency agreement with
39 the department of social and health services for the transfer of funds

1 made available under the federal victims of crime act for the purposes
2 of implementing Substitute House Bill No. 2579. If the bill is not
3 enacted by June 30, 1996, the requirements of this subsection shall be
4 null and void and the amount provided in this subsection shall lapse.

5 (24) \$1,000,000 of the general fund--state appropriation is
6 provided solely for the tourism development program.

7 ~~((26))~~ (25) \$3,862,000 of the general fund--state appropriation
8 is provided solely to increase the number of children served through
9 the early childhood education and assistance program. These funds
10 shall be used to serve children that are on waiting lists to enroll in
11 the federal headstart program or the state early childhood education
12 and assistance program.

13 ~~((27))~~ (26) \$25,000 of the general fund--state appropriation is
14 provided solely for a grant to the city of Burien to study the
15 feasibility of purchasing property within the city for park purposes.

16 ~~((28))~~ (27) \$100,000 of the general fund--state appropriation is
17 provided solely for Washington state dues for the Pacific Northwest
18 economic region (PNWER) and to support the PNWER CATALIST program.

19 **Sec. 108.** 1996 c 283 s 124 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22	General Fund--State Appropriation (FY 1996) . . . \$	9,282,000
23	General Fund--State Appropriation (FY 1997) . . . \$	9,588,000
24	General Fund--Federal Appropriation \$	((12,432,000))
25		<u>13,865,000</u>
26	General Fund--Private/Local Appropriation \$	720,000
27	Health Services Account Appropriation \$	330,000
28	Public Safety and Education Account	
29	Appropriation \$	200,000
30	TOTAL APPROPRIATION \$	((32,552,000))
31		<u>33,985,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (1) \$300,000 of the general fund--state appropriation is provided
35 solely as the state's share of funding for the "Americorps" youth
36 employment program.

37 (2) By December 20, 1996, the office of financial management shall
38 report to the government operations and fiscal committees of the

1 legislature on the implementation of chapter 40.07 RCW, relating to the
2 management and control of state publications. The report shall include
3 recommendations concerning the use of alternative methods of
4 distribution, including electronic publication, of agency reports and
5 other publications and notices.

6 ~~((3) \$250,000 of the general fund state appropriation is provided
7 solely for technical assistance to state agencies in the development of
8 performance measurements pursuant to Engrossed Substitute Senate Bill
9 No. 6680. If the bill is not enacted by June 30, 1996, the amount
10 provided in this subsection shall lapse.))~~

11 **Sec. 109.** 1996 c 283 s 132 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

14 K-20 Technology Account Appropriation	\$	27,000,000
15 State Building Construction Account		
16 Appropriation	\$	15,300,000
17 TOTAL APPROPRIATION	\$	((54,300,000))
18		<u>42,300,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriations in this section shall be expended in
22 accordance with Senate Bill No. 6705 (higher education technology
23 plan).

24 (2) ~~\$((27,000,000))~~ 37,728,000 is appropriated from the general
25 fund for deposit in the K-20 technology account for the purposes of
26 this section.

27 (3) \$1,500,000 is appropriated from the general fund for deposit in
28 the education and technology revolving fund for the purposes of
29 capitalizing the fund.

30 (4) Expenditures of the funds from the state building construction
31 account appropriation may be made only for capital purposes.
32 Acquisitions made from these funds shall meet the criteria of
33 bondability guidelines published by the office of financial management
34 in the capital budget instruction manual.

35 (5) If Senate Bill No. 6705 is not enacted by June 30, 1996, the
36 appropriations in this section shall lapse.

1 **Sec. 110.** 1996 c 283 s 133 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4	Liquor Revolving Account Appropriation	\$	113,604,000
5	<u>Liquor Control Board Construction and Maintenance</u>		
6	<u>Account Appropriation</u>	\$	554,000
7	<u>TOTAL APPROPRIATION</u>	\$	<u>114,158,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$143,000 of the liquor control revolving
10 account appropriation for administrative expenses is provided solely
11 for implementation of House Bill No. 2341 (credit card sales pilot
12 program). If the bill is not enacted by June 30, 1996, this amount
13 shall lapse.

14 **Sec. 111.** 1996 c 283 s 135 (uncodified) is amended to read as
15 follows:

16 **FOR THE MILITARY DEPARTMENT**

17	General Fund--State Appropriation (FY 1996)	\$	7,594,000
18	General Fund--State Appropriation (FY 1997)	\$	((7,597,000))
19			<u>24,337,000</u>
20	General Fund--Federal Appropriation	\$	129,215,000
21	General Fund--Private/Local Appropriation	\$	237,000
22	Enhanced 911 Account Appropriation	\$	26,781,000
23	Industrial Insurance Premium Refund Account		
24	Appropriation	\$	34,000
25	Flood Control Assistance Account Appropriation	\$	23,181,000
26	<u>Disaster Response Account--State</u>		
27	<u>Appropriation</u>	\$	<u>3,144,000</u>
28	<u>Disaster Response Account--Federal</u>		
29	<u>Appropriation</u>	\$	<u>18,548,000</u>
30	TOTAL APPROPRIATION	\$	((194,639,000))
31			<u>233,071,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$205,238 of the total appropriation is provided solely to pay
35 loan obligations on the energy partnership contract number 90-07-01.
36 This obligation includes unpaid installments from September 1993
37 through June 1997. This amount may be reduced by any payments made in

1 the 1993-95 Biennium on installments made in the 1993-95 Biennium on
2 installments due between September 1993 and June 1995.

3 (2) \$70,000 of the general fund--state appropriation is provided
4 solely for the north county emergency medical service.

5 (3) ~~\$(23,181,000))~~ 20,181,000 of the flood control assistance
6 account appropriation is provided solely for state and local response
7 and recovery cost associated with federal emergency management agency
8 (FEMA) Disaster Number 1079 (November/December 1995 storms), FEMA
9 Disaster 1100, (February 1996 floods), and for prior biennia disaster
10 recovery costs. Of this amount, \$1,078,000 is for prior disasters,
11 \$3,618,000 is for the November/December 1995 storms, and
12 ~~\$(18,485,000))~~ 15,485,000 is for the February 1996 floods.

13 (4) \$3,000,000 of the flood control assistance account
14 appropriation is appropriated to the disaster response account to cover
15 costs associated with natural disasters.

16 (5) \$6,197,000 of the general fund--federal appropriation is
17 appropriated to the disaster response account to cover costs associated
18 with natural disasters.

19 (6) \$15,540,000 of the general fund--state appropriation for fiscal
20 year 1997 is appropriated to the disaster response account, of which
21 \$3,144,000 is provided solely for state costs associated with federal
22 emergency management (FEMA) Disaster 1152 (November 1996 Spokane Ice
23 Storm), and FEMA Disaster 1159 (December 1996 Winter Storm).

24 **Sec. 112.** 1995 2nd sp.s. c 18 s 145 (uncodified) is amended to
25 read as follows:

26 **FOR THE INSURANCE COMMISSIONER**

27	General Fund--Federal Appropriation	\$	104,000
28	Insurance Commissioner's Regulatory Account		
29	Appropriation	\$	((20,126,000))
30			<u>20,194,000</u>
31	TOTAL APPROPRIATION	\$	((20,230,000))
32			<u>20,298,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The insurance commissioner shall obtain the approval of the
36 department of information services for any feasibility plan for
37 proposed technology improvements.

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PART II
HUMAN SERVICES

Sec. 201. 1996 c 283 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)
Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations in sections 202 through ~~((211))~~ 213 of chapter 18, Laws of 1995 2nd sp. sess. as amended, shall be expended for the programs and in the amounts listed in those sections. However, after May 1, ~~((1996))~~ 1997, unless specifically prohibited by this act, the department may transfer ~~((general fund state appropriations for fiseal year 1996))~~ moneys among programs after approval by the director of financial management. The director of financial management shall notify the appropriate fiscal committees of the senate and house of

1 representatives in writing prior to approving any deviations from the
2 appropriation levels.

3 (4) The department shall use up to \$4,987,000 by which general
4 fund--state expenditures are below allotted levels to replace federal
5 social service block grant funds during fiscal year 1996.

6 **Sec. 202.** 1996 c 283 s 202 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
9 **SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 1996) . . . \$	146,537,000
11	General Fund--State Appropriation (FY 1997) . . . \$	((173,376,000))
12		<u>185,076,000</u>
13	General Fund--Federal Appropriation \$	((272,379,000))
14		<u>269,514,000</u>
15	General Fund--Private/Local Appropriation \$	400,000
16	Violence Reduction and Drug Enforcement Account	
17	Appropriation \$	5,719,000
18	TOTAL APPROPRIATION \$	((598,411,000))
19		<u>607,246,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,660,000 of the general fund--state appropriation for fiscal
23 year 1996 and \$10,086,000 of the general fund--federal appropriation
24 are provided solely for the modification of the case and management
25 information system (CAMIS). Authority to expend these funds is
26 conditioned on compliance with section 902 of this act.

27 (2) \$((~~5,524,000~~)) 1,524,000 of the general fund--state
28 appropriation is provided solely to implement the division's
29 responsibilities under Engrossed Second Substitute Senate Bill No. 5439
30 (nonoffender at-risk youth). Of this amount:

31 (a) \$150,000 of the general fund--state appropriation is provided
32 in fiscal year 1996 to develop a plan for children at risk. The
33 department shall work with a variety of service providers and community
34 representatives, including the community public health and safety
35 networks, and shall present the plan to the legislature and the
36 governor by December 1, 1995. The plan shall contain a strategy for
37 the development of an intensive treatment system with outcome-based
38 information on the level of services that are achievable under an

1 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
2 the issue of chronic runaways; and determine caseload impacts.

3 (b) \$219,000 of the general fund--state appropriation is provided
4 in fiscal year 1996 and ~~\$(4,678,000))~~ 678,000 of the general fund--
5 state appropriation is provided in fiscal year 1997 for crisis
6 residential center training and administrative duties and secure crisis
7 residential center contracts.

8 (c) \$266,000 of the general fund--state appropriation is provided
9 for the multidisciplinary teams and \$211,000 of the general fund--state
10 appropriation is provided in fiscal year 1997 for family reconciliation
11 services.

12 (d) The state may enter into agreements with the counties to
13 provide residential and treatment services to runaway youth at a rate
14 of reimbursement to be negotiated by the state and county.

15 (3) \$1,997,000 of the violence reduction and drug enforcement
16 account appropriation and \$8,421,000 of the general fund--federal
17 appropriation are provided solely for the operation of the family
18 policy council, the community public health and safety networks, and
19 delivery of services authorized under the federal family preservation
20 and support act. Of these amounts:

21 (a) \$1,060,000 of the violence reduction and drug enforcement
22 account appropriation is provided solely for distribution to the
23 community public health and safety networks for planning in fiscal year
24 1996.

25 (b) \$937,000 of the violence reduction and drug enforcement account
26 appropriation is provided for staff in the children and family services
27 division of the department of social and health services to support
28 family policy council activities. The family policy council is
29 directed to provide training, design, technical assistance,
30 consultation, and direct service dollars to the networks. Of this
31 amount, \$300,000 is provided for the evaluation activities outlined in
32 RCW 70.190.050, to be conducted exclusively by the Washington state
33 institute for public policy. To the extent that private funds can be
34 raised for the evaluation activities, the state funding may be retained
35 by the department to support the family policy council activities.

36 (c) \$8,421,000 of the general fund--federal appropriation is
37 provided solely for the delivery of services authorized by the federal
38 family preservation and support act.

1 (4) \$2,575,000 of the general fund--state appropriation is provided
2 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
3 preservation services). If the bill is not enacted by June 30, 1995,
4 the amount provided in this subsection shall lapse. Of this amount:

5 (a) \$75,000 is provided in fiscal year 1996 to develop an
6 implementation and evaluation plan for providing intensive family
7 preservation services and family preservation services. The department
8 shall present the plan to the legislature and the governor no later
9 than December 1, 1995. The plan shall contain outcome based
10 information on the level of services that are achievable under an
11 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

12 (b) \$2,500,000 is provided in fiscal year 1997 for additional
13 family preservation services based upon the report.

14 (5) \$4,646,000 of the general fund--state is provided solely to
15 increase payment rates to contracted social services providers. It is
16 the legislature's intent that these funds shall be used primarily to
17 increase compensation for persons employed in direct, front-line
18 service delivery.

19 (6) \$2,672,000 of the general fund--state is provided solely to
20 increase payment rates to contracted social services child care
21 providers. It is the legislature's intent that these funds shall be
22 used primarily to increase compensation for persons employed in direct,
23 front-line service delivery.

24 (7) \$854,000 of the violence reduction and drug enforcement account
25 appropriation and \$300,000 of the general fund--state appropriation are
26 provided solely to contract for the operation of one pediatric interim
27 care facility. The facility shall provide residential care for up to
28 twelve children through two years of age. Seventy-five percent of the
29 children served by the facility must be in need of special care as a
30 result of substance abuse by their mothers. The facility also shall
31 provide on-site training to biological, adoptive, or foster parents.
32 The facility shall provide at least three months of consultation and
33 support to parents accepting placement of children from the facility.
34 The facility may recruit new and current foster and adoptive parents
35 for infants served by the facility. The department shall not require
36 case management as a condition of the contract.

37 (8) \$700,000 of the general fund--state appropriation and \$262,000
38 of the violence reduction and drug enforcement account appropriation
39 are provided solely for up to three nonfacility-based programs for the

1 training, consultation, support, and recruitment of biological, foster,
2 and adoptive parents of children through age three in need of special
3 care as a result of substance abuse by their mothers, except that each
4 program may serve up to three medically fragile nonsubstance-abuse-
5 affected children. In selecting nonfacility-based programs, preference
6 shall be given to programs whose federal or private funding sources
7 have expired or have successfully performed under the existing
8 pediatric interim care program.

9 (9) \$5,613,000 of the general fund--state appropriation is provided
10 solely for implementation of chapter 312, Laws of 1995 and Second
11 Substitute House Bill No. 2217 (at-risk youth). If the bill is not
12 enacted by June 30, 1996, the amount provided in this subsection shall
13 lapse. Of this amount:

14 (a) \$1,000,000 of the general fund--state appropriation is provided
15 solely for court-ordered secure treatment of at-risk youth as provided
16 for in section 3 of Second Substitute House Bill No. 2217 (at-risk
17 youth);

18 (b) \$573,000 of the general fund--state appropriation is provided
19 solely for increased family reconciliation services;

20 (c) \$500,000 of the general fund--state appropriation is provided
21 solely for therapeutic child care;

22 (d) \$2,300,000 of the general fund--state appropriation is provided
23 solely for the juvenile court administrators to process petitions for
24 truancy, children in need of services, and at-risk youth;

25 (e) \$240,000 of the general fund--state appropriation is provided
26 solely for crisis residential center assessments of at-risk youth; and

27 (f) \$1,000,000 of the general fund--state appropriation shall be
28 allocated to the superintendent of public instruction for competitive
29 grants to assist the operation of community truancy boards established
30 by school districts pursuant to RCW 28A.225.025.

31 (10) \$2,000,000 of the general fund--state appropriation is
32 provided solely for implementation of chapter 311, Laws of 1995
33 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
34 this amount, \$1,000,000 is provided solely to expand the category of
35 services titled "intensive family preservation services," and
36 \$1,000,000 is provided solely to create a new category of services
37 titled "family preservation services."

38 (11) \$327,000 of the general fund--state appropriation is provided
39 solely for transfer to the public health and safety networks. Each

1 public health and safety network may receive up to \$2,600 general
2 fund--state and up to \$2,500 general fund--federal per month for the
3 purposes of infrastructure funding, including planning, network meeting
4 support, fiscal agent payments, and liability insurance. Funding may
5 be provided only after the network's plan is submitted to the family
6 policy council and only after the plan is approved.

7 (12) \$4,941,000 of the general fund--state appropriation and
8 \$4,941,000 of the general fund--federal appropriation are provided
9 solely to increase the availability of employment child care to
10 low-income families.

11 (13) Of the general fund--state appropriation for fiscal year 1997,
12 \$16,766,000 is allocated for purposes consistent with the maintenance
13 of effort requirements under the federal temporary assistance for needy
14 families program established under P.L. 104-193.

15 **Sec. 203.** 1996 c 283 s 203 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
18 **REHABILITATION PROGRAM**

19 (1) COMMUNITY SERVICES

20 General Fund--State Appropriation (FY 1996) . . . \$	25,622,000
21 General Fund--State Appropriation (FY 1997) . . . \$	((29,828,000))
22	<u>29,345,000</u>
23 General Fund--Federal Appropriation \$	((20,191,000))
24	<u>18,008,000</u>
25 General Fund--Private/Local Appropriation \$	((286,000))
26	<u>269,000</u>
27 Violence Reduction and Drug Enforcement Account	
28 Appropriation \$	((5,695,000))
29	<u>3,211,000</u>
30 TOTAL APPROPRIATION \$	((81,622,000))
31	<u>76,455,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) \$650,000 of the general fund--state appropriation for fiscal
35 year 1996 and \$650,000 of the general fund--state appropriation for
36 fiscal year 1997 are provided solely for operation of learning and life
37 skills centers established pursuant to chapter 152, Laws of 1994.

1 (b) \$1,379,000 of the general fund--state appropriation and
 2 \$134,000 of the violence reduction and drug enforcement account
 3 appropriation are provided solely to increase payment rates to
 4 contracted social services providers. It is the legislature's intent
 5 that these funds shall be used primarily to increase compensation for
 6 persons employed in direct, front-line service delivery.

7 (c) \$2,350,000 of the general fund--state appropriation is provided
 8 solely for an early intervention program to be administered at the
 9 county level. Funds shall be awarded on a competitive basis to
 10 counties which have submitted a plan for implementation of an early
 11 intervention program consistent with proven methodologies currently in
 12 place in the state. The juvenile rehabilitation administration shall
 13 develop criteria for evaluation of plans submitted and a timeline for
 14 awarding funding and shall assist counties in creating and submitting
 15 plans for evaluation.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 1996)	\$	28,727,000
18	General Fund--State Appropriation (FY 1997)	\$	((32,511,000))
19			<u>44,527,000</u>
20	General Fund--Federal Appropriation	\$	((24,915,000))
21			<u>11,879,000</u>
22	General Fund--Private/Local Appropriation	\$	((830,000))
23			<u>747,000</u>
24	Violence Reduction and Drug Enforcement Account		
25	Appropriation	\$	((10,894,000))
26			<u>9,202,000</u>
27	TOTAL APPROPRIATION	\$	((97,877,000))
28			<u>95,082,000</u>

29 (3) PROGRAM SUPPORT

30	General Fund--State Appropriation (FY 1996)	\$	1,231,000
31	General Fund--State Appropriation (FY 1997)	\$	((1,236,000))
32			<u>1,599,000</u>
33	General Fund--Federal Appropriation	\$	((881,000))
34			<u>518,000</u>
35	Violence Reduction and Drug Enforcement Account		
36	Appropriation	\$	421,000
37	TOTAL APPROPRIATION	\$	3,769,000

38 (4) SPECIAL PROJECTS

39	General Fund--Federal Appropriation	\$	107,000
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1	Violence Reduction and Drug Enforcement Account	
2	Appropriation	\$ 1,177,000
3	TOTAL APPROPRIATION	\$ 1,284,000

4 **Sec. 204.** 1996 c 283 s 204 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8	General Fund--State Appropriation (FY 1996)	\$ 160,689,000
9	General Fund--State Appropriation (FY 1997)	\$ ((165,967,000))
10		<u>159,141,000</u>
11	General Fund--Federal Appropriation	\$ ((232,449,000))
12		<u>265,995,000</u>
13	General Fund--Private/Local Appropriation	\$ 4,000,000
14	Health Services Account Appropriation	\$ ((19,517,000))
15		<u>18,327,000</u>
16	TOTAL APPROPRIATION	\$ ((582,622,000))
17		<u>608,152,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$8,160,000 of the general fund--state appropriation and
21 \$279,000 of the health services account appropriation are provided
22 solely to increase payment rates to contracted social services
23 providers. It is the legislature's intent that these funds shall be
24 used primarily to increase compensation for persons employed in direct,
25 front-line service delivery.

26 (b) Regional support networks shall use portions of the general
27 fund--state appropriation for implementation of working agreements with
28 the vocational rehabilitation program which will maximize the use of
29 federal funding for vocational programs.

30 (c) From the general fund--state appropriation in this section, the
31 secretary of social and health services shall assure that regional
32 support networks reimburse the aging and adult services program for the
33 general fund--state cost of medicaid personal care services that are
34 used by enrolled regional support network consumers by reason of their
35 psychiatric disability. The secretary of social and health services
36 shall convene representatives from the aging and adult services
37 program, the mental health division, and the regional support networks

1 to establish an equitable and efficient mechanism for accomplishing
2 this reimbursement.

3 (d) \$1,000,000 of the general fund--state appropriation is provided
4 solely to implement the division's responsibilities under Engrossed
5 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

6 (e) At least 30 days prior to entering contracts that would
7 capitate payments for voluntary psychiatric hospitalizations, the
8 mental health division shall report the proposed capitation rates, and
9 the assumptions and calculations by which they were established, to the
10 budget and forecasting divisions of the office of financial management,
11 the appropriations committee of the house of representatives, and the
12 ways and means committee of the senate.

13 (f) \$2,474,000 of the general fund--state appropriation for fiscal
14 year 1997 and \$2,526,000 of the general fund--federal appropriation are
15 provided solely for medicare cross over payments. These amounts
16 provide funding to implement the federal court order in *South Sound*
17 *Radiologists v. Quasim*, C95-121WP (1996), which ruled that payments
18 should be made at 50 percent of the medicare amount, regardless of
19 medicaid limits. These payments shall be made by the state directly to
20 service providers.

21 (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 1996) . . . \$	52,673,000
23	General Fund--State Appropriation (FY 1997) . . . \$	((56,293,000))
24		<u>59,527,000</u>
25	General Fund--Federal Appropriation \$	((119,325,000))
26		<u>126,954,000</u>
27	General Fund--Private/Local Appropriation \$	((39,130,000))
28		<u>28,587,000</u>
29	Industrial Insurance Premium Refund Account	
30	Appropriation \$	747,000
31	TOTAL APPROPRIATION \$	((268,168,000))
32		<u>268,488,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) The mental health program at Western state hospital shall
36 continue to utilize labor provided by the Tacoma prerelease program of
37 the department of corrections.

1 (b) The state mental hospitals may use funds appropriated in this
2 subsection to purchase goods and supplies through hospital group
3 purchasing organizations, when it is cost-effective to do so.

4 (3) CIVIL COMMITMENT

5	General Fund Appropriation (FY 1996)	\$	3,470,000
6	General Fund Appropriation (FY 1997)	\$	((3,533,000))
7			<u>4,106,000</u>
8	TOTAL APPROPRIATION	\$	((7,003,000))
9			<u>7,576,000</u>

10 (4) SPECIAL PROJECTS

11	General Fund--Federal Appropriation	\$	6,341,000
12	General Fund--State Appropriation (FY 1997)	\$	950,000
13	TOTAL APPROPRIATION	\$	7,291,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations: The general fund--state appropriation in
16 this section is provided solely for continued operation of the primary
17 intervention program, in the school districts in which those projects
18 previously operated, to the extent they continue to meet contract terms
19 and performance standards.

20 (5) PROGRAM SUPPORT

21	General Fund--State Appropriation (FY 1996)	\$	2,549,000
22	General Fund--State Appropriation (FY 1997)	\$	((2,544,000))
23			<u>2,550,000</u>
24	General Fund--Federal Appropriation	\$	((1,511,000))
25			<u>1,517,000</u>
26	TOTAL APPROPRIATION	\$	((6,604,000))
27			<u>6,616,000</u>

28 **Sec. 205.** 1996 c 283 s 205 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
31 **DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

33	General Fund--State Appropriation (FY 1996)	\$	121,641,000
34	General Fund--State Appropriation (FY 1997)	\$	((126,500,000))
35			<u>129,149,000</u>
36	General Fund--Federal Appropriation	\$	((170,481,000))
37			<u>173,015,000</u>
38	Health Services Account Appropriation	\$	((4,679,000))

1		<u>4,879,000</u>
2	TOTAL APPROPRIATION	\$ ((423,301,000))
3		<u>428,684,000</u>
4	(2) INSTITUTIONAL SERVICES	
5	General Fund--State Appropriation (FY 1996) . . .	\$ 62,152,000
6	General Fund--State Appropriation (FY 1997) . . .	\$ ((62,291,000))
7		<u>62,691,000</u>
8	General Fund--Federal Appropriation	\$ ((140,652,000))
9		<u>140,252,000</u>
10	General Fund--Private/Local Appropriation	\$ 9,100,000
11	TOTAL APPROPRIATION	\$ 274,195,000
12	(3) PROGRAM SUPPORT	
13	General Fund--State Appropriation (FY 1996) . . .	\$ 2,964,000
14	General Fund--State Appropriation (FY 1997) . . .	\$ ((3,000,000))
15		<u>3,170,000</u>
16	General Fund--Federal Appropriation	\$ ((940,000))
17		<u>1,014,000</u>
18	TOTAL APPROPRIATION	\$ ((6,904,000))
19		<u>7,148,000</u>
20	(4) SPECIAL PROJECTS	
21	General Fund--Federal Appropriation	\$ 7,878,000
22	(5) The appropriations in this section are subject to the following	
23	conditions and limitations:	
24	(a) \$6,569,000 of the general fund--state appropriation and \$19,000	
25	of the health services account appropriation and \$4,298,000 of the	
26	general fund--federal appropriation are provided solely to increase	
27	payment rates to contracted social services providers. It is the	
28	legislature's intent that these funds shall be used primarily to	
29	increase compensation for persons employed in direct, front-line	
30	service delivery.	
31	(b) \$1,447,000 of the general fund--state appropriation is provided	
32	solely for employment or other day programs for eligible persons who	
33	complete a high school curriculum during the 1995-97 biennium.	
34	(c) \$500,000 of the health services account appropriation is	
35	provided solely for fiscal year 1996 and \$3,500,000 of the health	
36	services account appropriation is provided solely for fiscal year 1997	
37	for family support services for families who need but are currently	
38	unable to receive such services because of funding limitations. The	
39	fiscal year 1996 amount shall be prioritized for unserved families who	

1 have the most critical need for assistance. The fiscal year 1997
2 amount shall be distributed among unserved families according to
3 priorities developed in consultation with organizations representing
4 families of people with developmental disabilities.

5 (d) The secretary of social and health services shall investigate
6 and by November 15, 1995, report to the appropriations committee of the
7 house of representatives and the ways and means committee of the senate
8 on the feasibility of obtaining a federal managed-care waiver under
9 which growth which would otherwise occur in state and federal spending
10 for the medicaid personal care and targeted case management programs is
11 instead capitated and used to provide a flexible array of employment,
12 day program, and in-home supports.

13 (e) \$1,015,000 of the program support general fund--state
14 appropriation is provided solely for distribution among the five
15 regional deaf centers for services for the deaf and hard of hearing.

16 (f) \$25,000 of the program support general fund--state
17 appropriation is provided solely for a vendor rate increase in fiscal
18 year 1997 for an organization specializing in the provision of case
19 management and support services to persons with both deafness and
20 blindness.

21 (6) \$635,000 of the health services account appropriation and the
22 associated general fund--federal match is provided solely for the
23 enrollment in the basic health plan of home care workers below 200
24 percent of the federal poverty level who are employed through state
25 contracts.

26 **Sec. 206.** 1996 c 283 s 206 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
29 **SERVICES PROGRAM**

30	<u>General Fund--State Appropriation (FY 1996)</u> . . . \$	<u>378,972,000</u>
31	General Fund--State Appropriation (FY 1997) . . . \$	((385,377,000))
32		<u>377,920,000</u>
33	General Fund--Federal Appropriation \$	((773,530,000))
34		<u>764,517,000</u>
35	Health Services Account--State Appropriation . . \$	((6,858,000))
36		<u>1,301,000</u>
37	TOTAL APPROPRIATION \$	((1,534,820,000))
38		<u>1,522,710,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,492,000 of the general fund--state appropriation is provided
4 solely to increase payment rates to contracted social services
5 providers. It is the legislature's intent that these funds shall be
6 used primarily to increase compensation for persons employed in direct,
7 front-line service delivery.

8 (2) The department shall seek a federal plan amendment to increase
9 the home maintenance needs allowance for unmarried COPES recipients
10 only to 100 percent of the federal poverty level. No changes shall be
11 implemented in COPES home maintenance needs allowances until the
12 amendment has been approved.

13 (3) The secretary of social and health services shall transfer
14 funds appropriated under section 207(2) of this act to this section for
15 the purpose of integrating and streamlining programmatic and financial
16 eligibility determination for long-term care services.

17 (4) A maximum of \$2,603,000 of the general fund--state
18 appropriation and \$2,670,000 of the general fund--federal appropriation
19 for fiscal year 1996 and \$5,339,000 of the general fund--state
20 appropriation and \$5,380,000 of the general fund--federal appropriation
21 for fiscal year 1997 are provided to fund the medicaid share of any
22 prospective payment rate adjustments as may be necessary in accordance
23 with RCW 74.46.460.

24 (5) The entire health services account appropriation and the
25 associated general fund--federal match is provided solely for the
26 enrollment in the basic health plan of home care workers below 200
27 percent of the federal poverty level who are employed through state
28 contracts. Enrollment for workers with family incomes at or above 200
29 percent of poverty shall be covered with general fund--state and
30 matching general fund--federal revenues that have previously been
31 appropriated for health benefits coverage, to the extent that these
32 funds have not been contractually obligated prior to March 1, 1996, for
33 worker wage increases.

34 (6) By November 1, 1996, the department of social and health
35 services and the health care authority shall report to the appropriate
36 committees of the legislature on (a) the extent, if any, to which
37 previously appropriated general fund--state and matching general fund--
38 federal funds are insufficient to provide basic health plan enrollment
39 coverage for homecare workers above 200 percent of the federal poverty

1 level; and (b) recommended procedural and, if necessary, statutory
2 changes needed to minimize the administrative costs and complexity of
3 basic health plan enrollment by employer groups.

4 (7) \$126,000 of the general fund--state appropriation for fiscal
5 year 1997 is provided solely for adult day health services for persons
6 with AIDS. These services shall be provided through a state-only
7 program by a single agency specializing in long-term care for persons
8 with AIDS.

9 (8) \$403,000 of the general fund--state appropriation for fiscal
10 year 1996 and \$698,000 of the general fund--state appropriation for
11 fiscal year 1997 are provided solely to reimburse the medical
12 assistance administration for medicaid services used by persons not
13 previously eligible for medical assistance services who become so as a
14 result of transferring from the chore services to the COPES program.

15 **Sec. 207.** 1996 c 283 s 207 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
18 **PROGRAM**

19 (1) GRANTS AND SERVICES TO CLIENTS

20	General Fund--State Appropriation (FY 1996) . . . \$	379,619,000
21	General Fund--State Appropriation (FY 1997) . . . \$	((389,585,000))
22		<u>374,476,000</u>
23	General Fund--Federal Appropriation \$	((636,859,000))
24		<u>615,975,000</u>
25	TOTAL APPROPRIATION \$	((1,406,063,000))
26		<u>1,370,070,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 ~~(a) ((Payment levels in the programs for aid to families with
30 dependent children, general assistance, and refugee assistance shall
31 contain an energy allowance to offset the costs of energy. The
32 allowance shall be excluded from consideration as income for the
33 purpose of determining eligibility and benefit levels of the food stamp
34 program to the maximum extent such exclusion is authorized under
35 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
36 income assistance payments is so designated for exemptions of the
37 following amounts:~~

1 Family size: 1 2 3 4 5 6 7 8 or more

2 Exemption: \$55 71 86 102 117 133 154 170

3 (b)) \$18,000 of the general fund--state appropriation for fiscal
4 year 1996 and \$37,000 of the general fund--state appropriation for
5 fiscal year 1997 are provided solely to increase payment rates to
6 contracted social services providers. It is the legislature's intent
7 that these funds shall be used primarily to increase compensation for
8 persons employed in direct, front-line service delivery.

9 ((c)) (b) During the 1995-97 fiscal biennium, the department of
10 social and health services shall provide assistance under the general
11 assistance for children program to needy families with legal immigrants
12 permanently residing in the United States under color of law who are
13 not eligible under federal law for aid to families with dependent
14 children benefits solely due to their immigration status. Assistance
15 to needy families shall be in the same amount as benefits under the aid
16 to families with dependent children program. The families must be
17 otherwise eligible for aid to families with dependent children
18 including consideration of the current alien sponsor deeming rules.
19 The department is authorized to use state general funds appropriated in
20 this section to provide such benefits.

21 (2) PROGRAM SUPPORT

22	General Fund--State Appropriation (FY 1996) . . .	\$	112,427,000
23	General Fund--State Appropriation (FY 1997) . . .	\$	((109,168,000))
24			<u>113,851,000</u>
25	General Fund--Federal Appropriation	\$	((200,555,000))
26			<u>203,953,000</u>
27	Health Services Account Appropriation	\$	750,000
28	TOTAL APPROPRIATION	\$	((422,900,000))
29			<u>430,981,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) \$16,000 of the general fund--state appropriation for fiscal
33 year 1996 and \$34,000 of the general fund--state appropriation for
34 fiscal year 1997 are provided solely to increase payment rates to
35 contracted social service providers. It is the legislature's intent
36 that these funds shall be used primarily to increase compensation for
37 persons employed in direct, front-line service delivery.

1 (b) The department shall report to the fiscal committees of the
2 legislature no later than December 20, 1995, concerning the number and
3 dollar value of contracts for services provided as part of the job
4 opportunities and basic skills program. This report shall indicate the
5 criteria used in the choice of state agencies or private entities for
6 a particular contract, the total value of contracts with state
7 agencies, and the total value of contracts with private entities. The
8 report shall also indicate what, if any, performance criteria are
9 included in job opportunities and basic skills program contracts.

10 (c) The department shall:

11 (i) Coordinate with other state agencies, including but not limited
12 to the employment security department, to ensure that persons receiving
13 federal or state funds are eligible in terms of citizenship and
14 residency status; and

15 (ii) Systematically use all processes available to verify
16 eligibility in terms of the citizenship and residency status of
17 applicants and recipients for public assistance.

18 (d) \$25,000 of the appropriations in this subsection for the job
19 opportunities and basic skills program are provided solely for a
20 contract with the blue mountain action council to train public
21 assistance recipients in construction skills, in the course of
22 developing and maintaining housing for low-income special needs
23 populations.

24 **Sec. 208.** 1996 c 283 s 208 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
27 **ABUSE PROGRAM**

28	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
29	General Fund--State Appropriation (FY 1997) . . . \$	((11,990,000))
30		<u>13,041,000</u>
31	General Fund--Federal Appropriation \$	((77,594,000))
32		<u>76,848,000</u>
33	Violence Reduction and Drug Enforcement Account	
34	Appropriation \$	71,900,000
35	Health Services Account Appropriation \$	969,000
36	TOTAL APPROPRIATION \$	((170,652,000))
37		<u>170,957,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$9,544,000 of the total appropriation is provided solely for
4 the grant programs for school districts and educational service
5 districts set forth in RCW 28A.170.080 through 28A.170.100, including
6 state support activities, as administered through the office of the
7 superintendent of public instruction.

8 (2) \$400,000 of the health services account appropriation is
9 provided solely to implement Second Substitute Senate bill No. 5688
10 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
11 the amount provided in this subsection shall lapse.

12 (3) \$502,000 of the general fund--state appropriation and \$435,000
13 of the violence reduction and drug enforcement account appropriation
14 for fiscal year 1996 and \$1,015,000 of the general fund--state
15 appropriation and \$1,023,000 of the violence reduction and drug
16 enforcement account appropriation for fiscal year 1997 are provided
17 solely to increase payment rates to contracted and subcontract social
18 services providers. It is the legislature's intent that these funds
19 shall be used primarily to increase compensation for persons employed
20 in direct, front-line service delivery.

21 (4) \$552,000 of the general fund--state appropriation is provided
22 solely to implement the division's responsibilities under Engrossed
23 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

24 (5) \$1,387,000 of the general fund--state appropriation and
25 \$363,000 of the general fund--federal appropriation are provided solely
26 for detoxification and stabilization services, inpatient treatment, and
27 recovery house treatment for at-risk youth. If Second Substitute House
28 Bill No. 2217 (at-risk youth) is not enacted by June 30, 1996, the
29 amount provided in this subsection shall lapse.

30 (6) \$1,902,000 of the general fund--state appropriation and
31 \$796,000 of the general fund--federal appropriation are provided solely
32 for alcohol and substance abuse assessment, treatment, and child care
33 services for clients of the division of children and family services.
34 Assessment shall be provided by approved chemical dependency treatment
35 programs as requested by child protective services personnel in the
36 division of children and family services. Treatment shall be
37 outpatient treatment for parents of children who are under
38 investigation by the division of children and family services. Child
39 care shall be provided as deemed necessary by the division of children

1 and family services while parents requiring alcohol and substance abuse
2 treatment are attending treatment programs.

3 **Sec. 209.** 1996 c 283 s 209 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
6 **PROGRAM**

7	General Fund--State Appropriation (FY 1996) . . .	\$	669,448,000
8	General Fund--State Appropriation (FY 1997) . . .	\$	((658,055,000))
9			<u>668,440,000</u>
10	General Fund--Federal Appropriation	\$	((1,774,688,000))
11			<u>1,782,340,000</u>
12	General Fund--Private/Local Appropriation	\$	((199,160,000))
13			<u>202,067,000</u>
14	Health Services Account Appropriation	\$	((207,272,000))
15			<u>192,111,000</u>
16	TOTAL APPROPRIATION	\$	((3,508,623,000))
17			<u>3,514,406,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The department shall continue to make use of the special
21 eligibility category created for children through age 18 and in
22 households with incomes below 200 percent of the federal poverty level
23 made eligible for medicaid as of July 1, 1994. The department shall
24 also continue to provide consistent reporting on other medicaid
25 children served through the basic health plan.

26 (2) The department shall contract for the services of private debt
27 collection agencies to maximize financial recoveries from third parties
28 where it is not cost-effective for the state to seek the recovery
29 directly.

30 (3) It is the intent of the legislature that Harborview medical
31 center continue to be an economically viable component of the health
32 care system and that the state's financial interest in Harborview
33 medical center be recognized.

34 (4) \$3,682,000 of the general fund--state appropriation for fiscal
35 year 1996 and \$7,844,000 of the general fund--state appropriation for
36 fiscal year 1997 are provided solely to increase payment rates to
37 contracted medical services providers.

1 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
2 be limited to include only the following groups: Those persons who,
3 except for income and resources, would be eligible for the medicaid
4 categorically needy aged, blind, or disabled programs and medically
5 needy persons under age 21 or over age 65 in institutions for mental
6 diseases or in intermediate care facilities for the mentally retarded.
7 Existing departmental rules concerning income, resources, and other
8 aspects of eligibility for the medically needy program shall continue
9 to apply to these groups. The medically needy program will not provide
10 coverage for caretaker relatives of medicaid-eligible children or for
11 adults in families with dependent children who, except for income and
12 resources, would be eligible for the medicaid categorically needy aid
13 to families with dependent children program.

14 (b) Notwithstanding (a) of this subsection, the medically needy
15 program shall provide coverage until December 31, 1995, to those
16 persons who, except for income and resources, would be eligible for the
17 medicaid aid to families with dependent children program.

18 (6) These appropriations may not be used for any purpose related to
19 a supplemental discount drug program or agreement created under WAC
20 388-91-007 and 388-91-010.

21 (7) Funding is provided in this section for the adult dental
22 program for Title XIX categorically eligible and medically needy
23 persons and to provide foot care services by podiatric physicians and
24 surgeons.

25 (8) \$160,000 of the general fund--state appropriation and \$160,000
26 of the general fund--federal appropriation are provided solely for the
27 prenatal triage clearinghouse to provide access and outreach to reduce
28 infant mortality.

29 (9) \$3,128,000 of the general fund--state appropriation is provided
30 solely for treatment of low-income kidney dialysis patients.

31 (10) Funding is provided in this section to fund payment of
32 insurance premiums for persons with human immunodeficiency virus who
33 are not eligible for medicaid.

34 (11) Not more than \$11,410,000 of the general fund--state
35 appropriation during fiscal year 1996 and \$11,410,000 of the health
36 services account appropriation during fiscal year 1997 may be expended
37 for the purposes of operating the medically indigent program. Funding
38 is provided solely for emergency transportation and acute emergency
39 hospital services, including emergency room physician services and

1 related inpatient hospital physician services. In any twelve-month
2 period, funding for such services is to be provided to an eligible
3 individual for a maximum of three months following a hospital admission
4 and only after \$2,000 of emergency medical expenses have been incurred.

5 (12) \$21,525,000 of the health services account appropriation and
6 \$21,031,000 of the general fund--federal appropriation are provided
7 solely to increase access to dental services and to increase the use of
8 preventative dental services for title XIX categorically eligible
9 children.

10 (13) After considering administrative and cost factors, the
11 department shall adopt measures to realize savings in the purchase of
12 prescription drugs, hearing aids, home health services, wheelchairs and
13 other durable medical equipment, and disposable supplies. Such
14 measures may include, but not be limited to, point-of-sale pharmacy
15 adjudication systems, modification of reimbursement methodologies or
16 payment schedules, selective contracting, and inclusion of such
17 services in managed care rates.

18 (14) As part of the long-term care reforms contained in Engrossed
19 Second Substitute House Bill No. 1908, after receiving acute inpatient
20 hospital care, eligible clients shall be transferred from the high cost
21 institutional setting to the least restrictive, least costly, and most
22 appropriate facility as soon as medically reasonable. Physical
23 medicine and rehabilitation services (acute rehabilitation) shall take
24 place in the least restrictive environment, at the least cost and in
25 the most appropriate facility as determined by the department in
26 coordination with appropriate health care professionals and facilities.
27 Facilities providing physical medicine and rehabilitation services must
28 meet the quality care certification standards required of acute
29 rehabilitation hospitals and rehabilitation units of hospitals.

30 (15) The department is authorized to provide no more than five
31 chiropractic service visits per person per year for those eligible
32 recipients with acute conditions.

33 (16) The department shall achieve an actual reduction in the per
34 capita rates paid to managed care plans in calendar year 1997 by taking
35 actions including but not limited to the following: (a) Selectively
36 contracting with only those managed care plans in a given geographic
37 area that offer the lowest price, while meeting specified standards of
38 service quality and network adequacy; (b) revising program procedures,
39 through a federal waiver if necessary, so that recipients are required

1 to enroll in only one managed care plan during a contract period,
2 except for documented good cause; and (c) disproportionately assigning
3 recipients who do not designate a plan preference to plans offering
4 more competitive rates.

5 (17) By July 1, 1996, the department shall report to the committees
6 on health care and appropriations of the house of representatives, and
7 to the committees on health and long-term care and ways and means of
8 the senate, on the projected costs and benefits of (a) alternative
9 point-of-service copay requirements for recipients with incomes at
10 various percentages of the federal poverty level; and (b) alternative
11 premium-sharing requirements for recipients with incomes at or above
12 100 percent of the federal poverty level.

13 (18) \$4,600,000 of the general fund--state appropriation is
14 provided solely to compensate designated trauma centers for trauma
15 services provided to medically indigent and general assistance clients
16 who have an index of severity score of 16 or higher. Such compensation
17 is to be provided (a) through reimbursement at the medicaid rate; or
18 (b) through a direct payment to governmental hospitals. To be eligible
19 for this higher compensation, the trauma center must (i) be designated
20 a Level I through V trauma center by the department of health; (ii)
21 provide complete trauma care data to the trauma care registry in
22 accordance with WAC 246-976-430; (iii) establish an internal quality
23 assurance trauma program that complies with WAC 246-976-880; and (iv)
24 encourage and assist medically indigent and charity care patients to
25 enroll in the basic health plan.

26 **Sec. 210.** 1995 2nd sp.s. c 18 s 210 (uncodified) is amended to read
27 as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
29 **REHABILITATION PROGRAM**

30	General Fund--State Appropriation (FY 1996) . . . \$	7,741,000
31	General Fund--State Appropriation (FY 1997) . . . \$	((7,846,000))
32		<u>7,853,000</u>
33	General Fund--Federal Appropriation \$	((73,180,000))
34		<u>73,206,000</u>
35	General Fund--Private/Local Appropriation \$	2,904,000
36	TOTAL APPROPRIATION \$	((91,671,000))
37		<u>91,704,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$39,000 of the general fund--state appropriation is provided
4 solely to increase payment rates to contracted social services
5 providers. It is the legislature's intent that these funds shall be
6 used primarily to increase compensation for persons employed in the
7 direct delivery of service to clients.

8 (2) The division of vocational rehabilitation shall negotiate
9 cooperative interagency agreements with local organizations, including
10 higher education institutions, mental health regional support networks,
11 and county developmental disabilities programs to improve and expand
12 employment opportunities for people with severe disabilities served by
13 those local agencies.

14 (3) \$310,000 of the general fund--state appropriation and
15 \$1,144,000 of the general fund--federal appropriation are provided
16 solely for vocational rehabilitation services for individuals with
17 developmental disabilities who complete a high school curriculum during
18 the 1995-97 biennium.

19 **Sec. 211.** 1996 c 283 s 210 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
22 **SUPPORTING SERVICES PROGRAM**

23	General Fund--State Appropriation (FY 1996) . . . \$	25,933,000
24	General Fund--State Appropriation (FY 1997) . . . \$	((25,934,000))
25		<u>26,114,000</u>
26	General Fund--Federal Appropriation \$	((41,503,000))
27		<u>41,630,000</u>
28	General Fund--Private/Local Appropriation \$	270,000
29	TOTAL APPROPRIATION \$	((93,640,000))
30		<u>93,947,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The secretary of social and health services and the director of
34 labor and industries shall report to the appropriate fiscal and policy
35 committees of the legislature by July 1, 1995, and every six months
36 thereafter, on the measurable changes in employee injury and time-loss
37 rates that have occurred in the state developmental disabilities,

1 juvenile rehabilitation, and mental health institutions as a result of
2 the upfront loss-control discount agreement between the agencies.

3 (2) \$500,000 of the general fund--state appropriation and \$300,000
4 of the general fund--federal appropriation are provided solely to
5 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
6 The department may transfer all or a portion of these amounts to the
7 appropriate divisions of the department for this purpose. If Engrossed
8 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
9 June 30, 1995, the amounts provided in this subsection shall lapse.

10 (3) By December 1, 1996, the department of personnel and the
11 department of social and health services shall jointly report to the
12 legislature on strategies for increasing, within existing funds,
13 supported employment opportunities in state government for persons with
14 developmental and other substantial and chronic disabilities. In
15 developing the report, the departments shall consult with employee
16 representatives, organizations involved in job training and placement
17 for persons with severe disabilities, and other state and local
18 governments that have successfully offered supported employment
19 opportunities for their citizens with disabilities.

20 **Sec. 212.** 1996 c 283 s 211 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

23 General Fund--State Appropriation (FY 1996) . . . \$	19,019,000
24 General Fund--State Appropriation (FY 1997) . . . \$	((18,820,000))
25	<u>19,297,000</u>
26 General Fund--Federal Appropriation \$	((139,220,000))
27	<u>140,206,000</u>
28 General Fund--Local Appropriation \$	((32,289,000))
29	<u>32,563,000</u>
30 TOTAL APPROPRIATION \$	((209,348,000))
31	<u>211,085,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The department shall contract with private collection agencies
35 to pursue collection of AFDC child support arrearages in cases that
36 might otherwise consume a disproportionate share of the department's
37 collection efforts. The department's child support collection staff
38 shall determine which cases are appropriate for referral to private

1 collection agencies. In determining appropriate contract provisions,
2 the department shall consult with other states that have successfully
3 contracted with private collection agencies to the extent allowed by
4 federal support enforcement regulations.

5 (2) The department shall request a waiver from federal support
6 enforcement regulations to replace the current program audit criteria,
7 which is process-based, with performance measures based on program
8 outcomes.

9 (3) The amounts appropriated in this section for child support
10 legal services shall only be expended by means of contracts with local
11 prosecutor's offices.

12 **Sec. 213.** 1995 2nd sp.s. c 18 s 213 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
15 **AGENCIES PROGRAM**

16	General Fund--State Appropriation (FY 1996) . . . \$	21,112,000
17	General Fund--State Appropriation (FY 1997) . . . \$	((20,668,000))
18		<u>22,118,000</u>
19	General Fund--Federal Appropriation \$	16,281,000
20	TOTAL APPROPRIATION \$	((58,061,000))
21		<u>59,511,000</u>

22 **Sec. 214.** 1995 2nd sp.s. c 18 s 214 (uncodified) is amended to read
23 as follows:

24 **FOR THE STATE HEALTH CARE POLICY BOARD**

25	General Fund--Private/Local Appropriation \$	110,000
26	Health Services Account Appropriation \$	((4,229,000))
27		<u>3,913,000</u>
28	TOTAL APPROPRIATION \$	((4,339,000))
29		<u>4,023,000</u>

30 **Sec. 215.** 1996 c 283 s 212 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY**

33	General Fund--State Appropriation (FY 1996) . . . \$	3,403,000
34	General Fund--State Appropriation (FY 1997) . . . \$	3,403,000
35	State Health Care Authority Administrative	
36	Account Appropriation \$	15,744,000

1	Health Services Account Appropriation	\$	((247,010,000))
2			<u>244,010,000</u>
3	TOTAL APPROPRIATION	\$	((269,560,000))
4			<u>266,560,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
8 the health services account appropriation are provided solely for
9 health care services provided through local community clinics.

10 (2) \$1,189,000 of the health care authority administrative fund
11 appropriation is provided to accommodate additional enrollment from
12 school districts that voluntarily choose to purchase employee benefits
13 through public employee benefits board programs. The office of
14 financial management is directed to monitor K-12 enrollment in PEBB
15 plans and to reduce allotments proportionally if the number of K-12
16 active employees enrolled after January 1995 is less than 11,837.

17 (3) By November 1, 1996, the health care authority shall report to
18 the health care and fiscal committees of the legislature on potential
19 program adjustments to the basic health plan to achieve reductions in
20 anticipated health services account expenditures. Options addressed in
21 the report shall include, but not be limited to: (a) Reductions in the
22 maximum income eligibility level; (b) changes in the premium subsidy
23 schedule; (c) increasing required copayments; and (d) reducing the
24 number of contracting health plans. For each option, the report shall
25 describe anticipated 1997-99 savings from the proposed change, and the
26 potential impact on health insurance access and health status.

27 (4) The state health care authority administrative account
28 appropriation includes sufficient funds to study options for expanding
29 state and school district retiree access to health benefits purchased
30 through the health care authority and the fiscal impacts of each
31 option. The health care authority shall conduct this study in
32 conjunction with the state actuary, the office of financial management,
33 and the fiscal committees of the legislature.

34 (5) \$79,000 of the state health care authority administrative
35 account appropriation is provided to implement Substitute House Bill
36 No. 2186 (public employees long-term care).

37 (6) By November 1, 1996, the department of social and health
38 services and the health care authority shall report to the appropriate
39 committees of the legislature on (a) the extent, if any, to which

1 previously appropriated general fund--state and matching general fund--
 2 federal funds are insufficient to provide basic health plan enrollment
 3 coverage for homecare workers at or above 200 percent of the federal
 4 poverty level; and (b) recommended procedural and, if necessary,
 5 statutory changes needed to minimize the administrative costs and
 6 complexity of basic health plan enrollment by employer groups.

7 (7) \$919,000 of the health services account appropriation is
 8 provided for enhanced basic health plan subsidies for foster parents
 9 licensed under chapter 74.15 RCW. Under this enhanced subsidy option,
 10 foster parents with family incomes below 200 percent of the federal
 11 poverty level shall be allowed to enroll in the basic health plan at a
 12 cost of \$10 per month per parent. The health care authority shall
 13 endeavor to provide this enhanced subsidy to a monthly average of 1,000
 14 foster parents during state fiscal year 1997, and no more than 2,000
 15 shall be enrolled by the end of the 1995-97 biennium.

16 **Sec. 216.** 1996 c 283 s 214 (uncodified) is amended to read as
 17 follows:

18 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

19	Death Investigations Account Appropriation . . . \$	38,000
20	Public Safety and Education Account	
21	Appropriation \$	((11,036,000))
22		<u>11,572,000</u>
23	Violence Reduction and Drug Enforcement Account	
24	Appropriation \$	344,000
25	TOTAL APPROPRIATION \$	((11,418,000))
26		<u>11,954,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$28,000 of the public safety and education account is provided
 30 solely to implement Engrossed Second Substitute Senate Bill No. 5219
 31 (domestic violence). If the bill is not enacted by June 30, 1995, the
 32 amount provided in this subsection shall lapse.

33 (2) \$45,000 of the public safety and education account
 34 appropriation is provided solely for the implementation of Second
 35 Substitute House Bill No. 2323 (law enforcement training). If the bill
 36 is not enacted by June 30, 1996, the amount provided in this subsection
 37 shall lapse.

1 (3) \$27,000 of the public safety and education account
 2 appropriation is provided solely for the implementation of the
 3 reporting requirements contained in section 6 of House Bill No. 2472.
 4 If the bill is not enacted by June 30, 1996, the amount provided in
 5 this subsection shall lapse.

6 **Sec. 217.** 1996 c 283 s 215 (uncodified) is amended to read as
 7 follows:

8 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

9	General Fund Appropriation (FY 1996)	. . . . . \$	5,270,000
10	General Fund Appropriation (FY 1997)	. . . . . \$	5,711,000
11	Public Safety and Education Account--State		
12	Appropriation	. . . . . \$	((19,990,000))
13			<u>18,982,000</u>
14	Public Safety and Education Account--Federal		
15	Appropriation	. . . . . \$	((6,002,000))
16			<u>7,024,000</u>
17	Public Safety and Education Account--Private/Local		
18	Appropriation	. . . . . \$	((972,000))
19			<u>1,980,000</u>
20	Electrical License Account Appropriation	. . . . . \$	20,125,000
21	Farm Labor Revolving Account--Private/Local		
22	Appropriation	. . . . . \$	28,000
23	Worker and Community Right-to-Know Account		
24	Appropriation	. . . . . \$	2,138,000
25	Public Works Administration Account		
26	Appropriation	. . . . . \$	1,928,000
27	Accident Account--State Appropriation	. . . . . \$	139,991,000
28	Accident Account--Federal Appropriation	. . . . . \$	9,112,000
29	Medical Aid Account--State Appropriation	. . . . . \$	150,284,000
30	Medical Aid Account--Federal Appropriation	. . . . . \$	1,592,000
31	Plumbing Certificate Account Appropriation	. . . . . \$	682,000
32	Pressure Systems Safety Account Appropriation	. . . . . \$	2,053,000
33	TOTAL APPROPRIATION	. . . . . \$	((365,878,000))
34			<u>366,900,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

37 (1) Expenditures of funds appropriated in this section for the
 38 information systems projects identified in agency budget requests as

1 "crime victims--prime migration" and "document imaging--field offices"
2 are conditioned upon compliance with section 902 of this act. In
3 addition, funds for the "document imaging--field offices" project shall
4 not be released until the required components of a feasibility study
5 are completed and approved by the department of information services.

6 (2) Pursuant to RCW 7.68.015, the department shall operate the
7 crime victims compensation program within the public safety and
8 education account funds appropriated in this section. In the event
9 that cost containment measures are necessary, the department may (a)
10 Institute copayments for services; (b) develop preferred provider and
11 managed care contracts; and (c) coordinate with the department of
12 social and health services to use public safety and education account
13 funds as matching funds for federal Title XIX reimbursement, to the
14 extent this maximizes total funds available for services to crime
15 victims.

16 (3) \$108,000 of the general fund appropriation is provided solely
17 for an interagency agreement to reimburse the board of industrial
18 insurance appeals for crime victims appeals.

19 (4) The secretary of social and health services and the director of
20 labor and industries shall report to the appropriate fiscal and policy
21 committees of the legislature by July 1, 1995, and every six months
22 thereafter, on the measurable changes in employee injury and time-loss
23 rates that have occurred in the state developmental disabilities,
24 juvenile rehabilitation, and mental health institutions as a result of
25 the upfront loss-control discount agreement between the agencies.

26 ~~((+6))~~ (5) \$450,000 of the accident account--state appropriation
27 and \$450,000 of the medical aid account--state appropriation are
28 provided solely to implement an on-line claims data access system that
29 will include all employers in the retrospective rating plan program.

30 ~~((+7))~~ (6) Within the appropriations provided in this section, the
31 department shall implement an integrated state-wide on-line
32 verification system for pharmacy providers. The system shall be
33 implemented by means of contracts that are competitively bid. Until
34 this system is implemented, no department rules may take effect that
35 reduce the dispensing fee for industrial insurance pharmacy services in
36 effect on January 1, 1995.

37 (8) \$4,000 of the accident account--state appropriation and \$4,000
38 of the medical aid--state appropriation is provided solely for the
39 implementation of Senate Bill No. 6223 or House Bill No. 2498

1 (construction trade procedures). If neither bill is enacted by June
2 30, 1996, these amounts shall lapse.

3 (9) \$38,000 of the accident account--state appropriation and
4 \$37,000 of the medical aid--state appropriation is provided solely for
5 the implementation of Senate Bill No. 6225 or House Bill No. 2499
6 (employer assessments). If neither bill is enacted by June 30, 1996,
7 these amounts shall lapse.

8 (10) \$7,000 of the accident account--state appropriation and \$6,000
9 of the medical aid--state appropriation is provided solely for the
10 implementation of Senate Bill No. 6224 or House Bill No. 2496
11 (disability pilot project). If neither bill is enacted by June 30,
12 1996, these amounts shall lapse.

13 (11) \$443,000 of the public safety and education account
14 appropriation is provided solely for the implementation of Substitute
15 House Bill No. 2358 (crime victim and witness programs). If the bill
16 is not enacted by June 30, 1996, the amount provided in this subsection
17 shall lapse.

18 (12) \$121,000 of the accident account--state appropriation and
19 \$121,000 of the medical aid account--state appropriation are provided
20 solely for the implementation of House Bill No. 2322 (family farm
21 exemptions). If the bill is not enacted by June 30, 1996, the amounts
22 provided in this subsection shall lapse.

23 (13) \$271,000 of the accident account--state appropriation and
24 \$271,000 of the medical aid account--state appropriation are provided
25 solely for the implementation of Second Substitute Senate Bill No. 5516
26 (drug free workplaces). If the bill is not enacted by June 30, 1996,
27 the amounts provided in this subsection shall lapse.

28 **Sec. 218.** 1996 c 283 s 216 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 (1) HEADQUARTERS

32	General Fund Appropriation (FY 1996)	. . . . . \$	1,227,000
33	General Fund Appropriation (FY 1997)	. . . . . \$	((1,226,000))
34			<u>1,249,000</u>
35	Industrial Insurance Refund Account		
36	Appropriation	. . . . . \$	25,000
37	Charitable, Educational, Penal, and Reformatory		
38	Institutions Account Appropriation	. . . . . \$	4,000

1	TOTAL APPROPRIATION	\$	((2,482,000))
2			<u>2,505,000</u>
3	(2) FIELD SERVICES		
4	General Fund--State Appropriation (FY 1996)	\$	1,853,000
5	General Fund--State Appropriation (FY 1997)	\$	2,257,000
6	General Fund--Federal Appropriation	\$	381,000
7	General Fund--Private/Local Appropriation	\$	85,000
8	TOTAL APPROPRIATION	\$	4,576,000
9	(3) VETERANS HOME		
10	General Fund--State Appropriation (FY 1996)	\$	3,893,000
11	General Fund--State Appropriation (FY 1997)	\$	((3,788,000))
12			<u>2,559,000</u>
13	General Fund--Federal Appropriation	\$	((11,470,000))
14			<u>11,469,000</u>
15	General Fund--Private/Local Appropriation	\$	((7,392,000))
16			<u>8,622,000</u>
17	TOTAL APPROPRIATION	\$	26,543,000
18	(4) SOLDIERS HOME		
19	General Fund--State Appropriation (FY 1996)	\$	2,927,000
20	General Fund--State Appropriation (FY 1997)	\$	((2,825,000))
21			<u>2,541,000</u>
22	General Fund--Federal Appropriation	\$	((5,975,000))
23			<u>6,510,000</u>
24	General Fund--Private/Local Appropriation	\$	((5,312,000))
25			<u>5,061,000</u>
26	TOTAL APPROPRIATION	\$	17,039,000

27 **Sec. 219.** 1996 c 283 s 217 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF HEALTH**

30	General Fund--State Appropriation (FY 1996)	\$	44,328,000
31	General Fund--State Appropriation (FY 1997)	\$	((44,639,000))
32			<u>45,912,000</u>
33	General Fund--Federal Appropriation	\$	234,275,000
34	General Fund--Private/Local Appropriation	\$	25,476,000
35	Hospital Commission Account Appropriation	\$	3,019,000
36	Medical Disciplinary Account Appropriation	\$	1,798,000
37	Health Professions Account Appropriation	\$	32,964,000
38	Industrial Insurance Account Appropriation	\$	62,000

1	Safe Drinking Water Account Appropriation	\$	2,751,000
2	Public Health Services Account Appropriation	\$	23,753,000
3	Waterworks Operator Certification		
4	Appropriation	\$	605,000
5	Water Quality Account Appropriation	\$	3,079,000
6	State Toxics Control Account Appropriation	\$	2,824,000
7	Violence Reduction and Drug Enforcement Account		
8	Appropriation	\$	469,000
9	Medical Test Site Licensure Account		
10	Appropriation	\$	1,822,000
11	Youth Tobacco Prevention Account Appropriation	\$	1,412,000
12	Health Services Account Appropriation	\$	((19,081,000))
13			<u>18,081,000</u>
14	State and Local Improvements Revolving		
15	Account--Water Supply Facilities		
16	Appropriation	\$	40,000
17	TOTAL APPROPRIATION	\$	((442,397,000))
18			<u>442,670,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,466,000 of the general fund--state appropriation is provided
22 for the implementation of the Puget Sound water quality management
23 plan.

24 (2) \$10,000,000 of the public health services account appropriation
25 is provided solely for distribution to local health departments for
26 distribution on a per capita basis. Prior to distributing these funds,
27 the department shall adopt rules and procedures to ensure that these
28 funds are not used to replace current local support for public health
29 programs.

30 (3) \$4,750,000 of the public health account appropriation is
31 provided solely for distribution to local health departments for
32 capacity building and community assessment and mobilization.

33 (4) \$2,000,000 of the health services account appropriation is
34 provided solely for public health information systems development.
35 Authority to expend this amount is conditioned on compliance with
36 section 902 of this act.

37 (5) \$1,000,000 of the health services account appropriation is
38 provided solely for state level capacity building.

1 (6) \$1,000,000 of the health services account appropriation is
2 provided solely for training of public health professionals.

3 (7) \$200,000 of the health services account appropriation is
4 provided solely for the American Indian health plan.

5 (8) \$1,640,000 of the health services account appropriation is
6 provided solely for health care quality assurance and health care data
7 standards activities as required by Engrossed Substitute House Bill No.
8 1589 (health care quality assurance).

9 (9) \$1,000,000 of the health services account appropriation is
10 provided solely for development of a youth suicide prevention program
11 at the state level, including a state-wide public educational campaign
12 to increase knowledge of suicide risk and ability to respond and
13 provision of twenty-four hour crisis hotlines, staffed to provide
14 suicidal youth and caregivers a source of instant help.

15 (10) The department of health shall not initiate any services that
16 will require expenditure of state general fund moneys unless expressly
17 authorized in this act or other law. The department may seek, receive,
18 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
19 anticipated in this act as long as the federal funding does not require
20 expenditure of state moneys for the program in excess of amounts
21 anticipated in this act. If the department receives unanticipated
22 unrestricted federal moneys, those moneys shall be spent for services
23 authorized in this act or in any other legislation that provides
24 appropriation authority, and an equal amount of appropriated state
25 moneys shall lapse. Upon the lapsing of any moneys under this
26 subsection, the office of financial management shall notify the
27 legislative fiscal committees. As used in this subsection,
28 "unrestricted federal moneys" includes block grants and other funds
29 that federal law does not require to be spent on specifically defined
30 projects or matched on a formula basis by state funds.

31 (11) \$981,000 of the general fund--state appropriation and \$469,000
32 of the general fund--private/local appropriation are provided solely
33 for implementing Engrossed Substitute House Bill No. 1010 (regulatory
34 reform). If the bill is not enacted by June 30, 1995, the amounts
35 provided in this subsection shall lapse.

36 (12) The department is authorized to raise existing fees for
37 nursing assistants and hypnotherapists in excess of the fiscal growth
38 factor established by Initiative 601, if necessary, in order to meet

1 the actual costs of investigative and legal services due to
2 disciplinary activities.

3 (13) \$750,000 of the general fund--federal appropriation is
4 provided solely for one-time costs for a health clinic for immigrants
5 to be managed by a local public health entity.

6 (14) \$70,000 of the general fund--state appropriation is provided
7 solely for implementing Engrossed Substitute House Bill No. 1908
8 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

9 (~~(17)~~) (15)(a) Within available resources, the department of
10 health may use any of the following strategies for raising public
11 awareness on the causes and nature of osteoporosis, personal risk
12 factors, value of prevention and early detection, and options for
13 diagnosing and treating the disease:

14 (i) An outreach campaign utilizing print, radio, and television
15 public service announcements, advertisements, posters, and other
16 materials;

17 (ii) Community forums;

18 (iii) Health information and risk factor assessment at public
19 events;

20 (iv) Targeting at-risk populations;

21 (v) Providing reliable information to policy makers;

22 (vi) Distributing information through county health departments,
23 schools, area agencies on aging, employer wellness programs,
24 physicians, hospitals and health maintenance organizations, women's
25 groups, nonprofit organizations, community-based organizations, and
26 departmental regional offices.

27 (b) The secretary of health may accept grants, services, and
28 property from the federal government, foundations, organizations,
29 medical schools, and other entities as may be available for the
30 purposes of fulfilling the obligations of this program.

31 (~~(18)~~) (16) \$8,000 of the general fund--state appropriation is
32 provided for a study to be completed by the board of health on the
33 current and potential use of telemedicine in the state, including
34 recommended changes in rules and statutes. The study shall be
35 completed by November 1, 1997, and a report submitted to the
36 appropriate committees of the legislature.

37 (17) \$1,273,000 of the general fund--state appropriation for fiscal
38 year 1997 is provided solely for the HIV/AIDS prescription drug
39 program.

1 **Sec. 220.** 1996 c 283 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 The appropriations in this section shall be expended for the
5 programs and in the amounts listed. However, after May 1, ((1996))
6 1997, unless specifically prohibited by this act, the department may
7 transfer ((general fund state appropriations for fiscal year 1996))
8 moneys among programs after approval by the director of financial
9 management. The director of financial management shall notify the
10 appropriate fiscal committees of the senate and house of
11 representatives in writing prior to approving any deviations from the
12 appropriation levels.

13 (1) ADMINISTRATION AND PROGRAM SUPPORT

14	General Fund Appropriation (FY 1996)	. . . . . \$	12,255,000
15	General Fund Appropriation (FY 1997)	. . . . . \$	12,171,000
16	Industrial Insurance Premium Refund Account		
17	Appropriation	. . . . . \$	631,000
18	TOTAL APPROPRIATION	. . . . . \$	25,057,000

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) The department may expend funds generated by contractual
22 agreements entered into for mitigation of severe overcrowding in local
23 jails. If any funds are generated in excess of actual costs, they
24 shall be deposited in the state general fund. Expenditures shall not
25 exceed revenue generated by such agreements and shall be treated as
26 recovery of costs.

27 (b) The department of corrections shall accomplish personnel
28 reductions with the least possible impact on correctional custody
29 staff, community custody staff, and correctional industries. For the
30 purposes of this subsection, correctional custody staff means employees
31 responsible for the direct supervision of offenders.

32 (c) Appropriations in this section provide sufficient funds to
33 implement the provisions of Second Engrossed Second Substitute House
34 Bill 2010 (corrections cost-efficiency and inmate responsibility
35 omnibus act).

36 (d) In treating sex offenders at the Twin Rivers corrections
37 center, the department of corrections shall prioritize treatment
38 services to reduce recidivism and shall develop and implement an

1 evaluation tool that: (i) States the purpose of the treatment; (ii)
2 measures the amount of treatment provided; (iii) identifies the measure
3 of success; and (iv) determines the level of successful and
4 unsuccessful outcomes. The department shall report to the legislature
5 by December 1, 1995, on how treatment services were prioritized among
6 categories of offenses and provide a description of the evaluation tool
7 and its incorporation into the treatment program.

8 (e) \$121,000 of the general fund--state fiscal year 1997
9 appropriation is provided solely for the department to develop and
10 implement a centralized educational data base (education automation
11 project), pursuant to chapter 19, Laws of 1995 1st sp. sess.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation (FY 1996) . . . \$	((262,352,000))
14		<u>262,343,000</u>
15	General Fund--State Appropriation (FY 1997) . . . \$	((270,160,000))
16		<u>274,117,000</u>
17	General Fund--Federal Appropriation \$	2,153,000
18	Violence Reduction and Drug Enforcement Account	
19	Appropriation \$	1,214,000
20	TOTAL APPROPRIATION \$	((535,879,000))
21		<u>539,827,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 ((a)) \$196,000 of the general fund--state fiscal year 1997
25 appropriation is provided solely for costs associated with data entry
26 activities related to the department's efforts at managing health care
27 costs, pursuant to chapter 19, Laws of 1995 1st sp. sess. and chapter
28 6, Laws of 1994 sp. sess.

29 ~~((b) \$17,000 of the general fund--state appropriation is provided
30 solely to implement Substitute House Bill No. 2711 (illegal alien
31 offender camps). If the bill is not enacted by June 30, 1996, the
32 amount provided in this subsection shall lapse.))~~

33 (3) COMMUNITY CORRECTIONS

34	General Fund Appropriation (FY 1996) \$	78,843,000
35	General Fund Appropriation (FY 1997) \$	((80,290,000))
36		<u>79,576,000</u>
37	Violence Reduction and Drug Enforcement Account	
38	Appropriation \$	400,000
39	TOTAL APPROPRIATION \$	((159,533,000))

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The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$72,000 of the general fund--state fiscal year 1997 appropriation is provided solely for the implementation of Substitute House Bill No. 2533 (supervision of misdemeanants). If the bill is not enacted by June 30, 1996, the amount shall lapse.

(b) \$38,000 of the general fund--state fiscal year 1997 appropriation is provided solely for the implementation of Substitute Senate Bill No. 6274 (supervision of sex offenders). If the bill is not enacted by June 30, 1996, the amount provided in this subsection shall lapse.

(4) CORRECTIONAL INDUSTRIES

General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
General Fund Appropriation (FY 1997)	. . . . . \$	3,603,000
TOTAL APPROPRIATION	. . . . . \$	6,933,000

The appropriations in this subsection are subject to the following conditions and limitations: \$100,000 of the general fund fiscal year 1997 appropriation is provided solely for transfer to the jail industries board. The board shall use the amount specified in this subsection only for administrative expenses, equipment purchases, and technical assistance associated with advising cities and counties in developing, promoting, and implementing consistent, safe, and efficient offender work programs.

(5) INTERAGENCY PAYMENTS

General Fund Appropriation (FY 1996)	. . . . . \$	6,223,000
General Fund Appropriation (FY 1997)	. . . . . \$	6,223,000
TOTAL APPROPRIATION	. . . . . \$	12,446,000

Sec. 221. 1996 c 283 s 220 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund--State Appropriation (FY 1996)	. . . \$	834,000
General Fund--State Appropriation (FY 1997)	. . . \$	5,279,000
General Fund--Federal Appropriation	. . . . . \$	190,936,000
General Fund--Private/Local Appropriation	. . . . . \$	21,965,000
Unemployment Compensation Administration		
Account--Federal Appropriation	. . . . . \$	177,891,000
Administrative Contingency Account--State		

1	Appropriation	\$	((8,735,000))
2			<u>9,235,000</u>
3	Employment Services Administrative Account--		
4	State Appropriation	\$	12,294,000
5	Employment and Training Trust Account		
6	Appropriation	\$	9,294,000
7	TOTAL APPROPRIATION	\$	((427,228,000))
8			<u>427,728,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The employment security department shall spend no more than
12 \$25,049,511 of the unemployment compensation administration account--
13 federal appropriation for the general unemployment insurance
14 development effort (GUIDE) project, except that the department may
15 exceed this amount by up to \$2,600,000 to offset the cost associated
16 with any vendor caused delay. The additional spending limitation is
17 further conditioned on the department seeking full recovery of these
18 moneys from any vendors failing to perform in full. Authority to
19 expend this amount is conditioned on compliance with section 902 of
20 this act.

21 (2) The employment and training trust account appropriation shall
22 not be expended until a plan for such expenditure is reviewed and
23 approved by the workforce training and education coordinating board for
24 consistency with chapter 226, Laws of 1993 (employment and training for
25 unemployed workers), and the comprehensive plan for workforce training
26 provided in RCW 28C.18.060(4).

27 (3) \$95,000 of the employment services administrative account--
28 federal appropriation is provided solely for a study of the financing
29 provisions of the state's unemployment insurance law pursuant to
30 Engrossed Senate Bill No. 5925.

31 (4) \$500,000 of the general fund--state fiscal year 1996
32 appropriation and \$4,945,000 of the general fund--state fiscal year
33 1997 appropriation are provided solely for the department to administer
34 a comprehensive set of summer employment and training programs to
35 disadvantaged youth. In administering this program, the department
36 shall adhere to the following guidelines: (a) Coordinate with the work
37 force training and education board and the service delivery areas in
38 program development and implementation; (b) maximize employment and
39 training opportunities for youth, while at the same time minimize state

1 fiscal resources required; (c) adhere to the state's comprehensive plan
2 for work force training; (d) support the state's one-stop approach to
3 service delivery; (e) maintain low administrative overhead; (f) support
4 the school-to-work transition system; and (g) submit an evaluation of
5 the program by February 1, 1997. The evaluation shall identify: (i)
6 The number of participants in the program by service delivery area;
7 (ii) demographic information on the participants; (iii) the benefits to
8 clients participating in employment and training programs; and (iv)
9 recommendations on the merits of continuing the program.

10

(End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1996 c 283 s 301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	22,289,000
General Fund--State Appropriation (FY 1997) . . . \$	((21,409,000))
	<u>21,781,000</u>
General Fund--Federal Appropriation \$	41,534,000
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	2,664,000
Flood Control Assistance Account Appropriation . \$	10,031,000
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
Industrial Insurance Premium Refund Account	
Appropriation \$	((189,000))
	<u>273,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	5,561,000
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	5,759,000
Water Quality Account Appropriation \$	3,583,000
Worker and Community Right to Know Account	
Appropriation \$	408,000
State Toxics Control Account Appropriation . . . \$	((50,024,000))
	<u>50,129,000</u>
Local Toxics Control Account Appropriation . . . \$	3,842,000
Water Quality Permit Account Appropriation . . . \$	19,600,000
Underground Storage Tank Account	
Appropriation \$	2,336,000

1	Solid Waste Management Account Appropriation . . . \$	3,631,000
2	Hazardous Waste Assistance Account	
3	Appropriation \$	3,476,000
4	Air Pollution Control Account Appropriation . . . \$	((16,221,000))
5		<u>16,421,000</u>
6	Oil Spill Administration Account Appropriation . \$	2,939,000
7	Water Right Permit Processing Account	
8	Appropriation \$	750,000
9	Wood Stove Education Account Appropriation . . . \$	1,251,000
10	Air Operating Permit Account Appropriation . . . \$	((4,548,000))
11		<u>4,348,000</u>
12	Freshwater Aquatic Weeds Account Appropriation . \$	((2,047,000))
13		<u>2,497,000</u>
14	Oil Spill Response Account Appropriation \$	7,060,000
15	Metals Mining Account Appropriation \$	300,000
16	Water Pollution Control Revolving Account--State	
17	Appropriation \$	((165,000))
18		<u>192,000</u>
19	Water Pollution Control Revolving Account--Federal	
20	Appropriation \$	((1,419,000))
21		<u>1,553,000</u>
22	TOTAL APPROPRIATION \$	((237,301,000))
23		<u>238,473,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,933,000 of the general fund--state appropriation is provided
27 solely for the implementation of the Puget Sound water quality
28 management plan. In addition, \$394,000 of the general fund--federal
29 appropriation, \$819,000 of the state toxics control account
30 appropriation, \$3,591,000 of the water quality permit fee account
31 appropriation, and \$2,715,000 of the oil spill administration account
32 appropriation may be used for the implementation of the Puget Sound
33 water quality management plan.

34 (2) \$150,000 of the state toxics control account appropriation and
35 \$150,000 of the local toxics control account appropriation are provided
36 solely for implementing Engrossed Substitute House Bill No. 1810
37 (hazardous substance cleanup). If the bill is not enacted by June 30,
38 1995, the amount provided in this subsection shall lapse.

1 (3) \$581,000 of the general fund--state appropriation, \$170,000 of
2 the air operating permit account appropriation, \$80,000 of the water
3 quality permit account appropriation, and \$63,000 of the state toxics
4 control account appropriation are provided solely for implementing
5 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
6 bill is not enacted by June 30, 1995, the amount provided in this
7 subsection shall lapse.

8 (4) \$2,000,000 of the state toxics control account appropriation is
9 provided solely for the following purposes:

10 (a) To conduct remedial actions for sites for which there are no
11 potentially liable persons or for which potentially liable persons
12 cannot be found;

13 (b) To provide funding to assist potentially liable persons under
14 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
15 and

16 (c) To conduct remedial actions for sites for which potentially
17 liable persons have refused to comply with the orders issued by the
18 department under RCW 70.105D.030 requiring the persons to provide the
19 remedial action.

20 (5) \$250,000 of the flood control assistance account is provided
21 solely for a grant or contract to the lead local entity for technical
22 analysis and coordination with the Army Corps of Engineers and local
23 agencies to address the breach in the south jetty at the entrance of
24 Grays Harbor.

25 (6) \$70,000 of the general fund--state appropriation, \$90,000 of
26 the state toxics control account appropriation, and \$55,000 of the air
27 pollution control account appropriation are provided solely to
28 implement Engrossed Substitute House Bill No. 1724 (growth management).
29 If the bill is not enacted by June 30, 1995, the amounts provided in
30 this subsection shall lapse.

31 (7) If Engrossed Substitute House Bill No. 1125 (dam safety
32 inspections), or substantially similar legislation, is not enacted by
33 June 30, 1995, then the department shall not expend any funds
34 appropriated in this section for any regulatory activity authorized
35 under RCW 90.03.350 with respect to hydroelectric facilities which
36 require a license under the federal power act, 16 ASCUS Sec. 791a et
37 seq. If Engrossed Substitute House Bill No. 1125, or substantially
38 similar legislation, is enacted by June 30, 1995, then the department
39 may apply all available funds appropriated under this section for

1 regulatory activity authorized under RCW 90.03.350 for the purposes of
2 inspecting and regulating the safety of dams under the exclusive
3 jurisdiction of the state.

4 (8) \$425,000 of the general fund--state appropriation and \$525,000
5 of the general fund--federal appropriation are provided solely for the
6 Padilla Bay national estuarine research reserve and interpretive
7 center.

8 (9) The water right permit processing account is hereby created in
9 the state treasury. Moneys in the account may be spent only after
10 appropriation. Expenditures from the account may be used solely for
11 water right permit processing and expenses associated with the Yakima
12 adjudication.

13 (10) \$1,298,000 of the general fund--state appropriation, \$188,000
14 of the general fund--federal appropriation, and \$883,000 of the water
15 quality account appropriation are provided solely to coordinate and
16 implement the activities required by the Puget Sound water quality
17 management plan and to perform the powers and duties under chapter
18 90.70 RCW.

19 (~~(12)~~) (11) \$331,000 of the flood control assistance account
20 appropriation is provided solely for the implementation of flood
21 reduction plans. Of this amount, \$250,000 is to implement the Mason
22 county flood reduction plan and \$81,000 is to implement the
23 Chelan/Douglas county flood reduction plan.

24 (~~(13)~~) (12) Within the air pollution control account
25 appropriation, the department shall continue monitoring air quality in
26 the Northport area.

27 (~~(14)~~) (13) \$60,000 of the freshwater aquatic weeds account
28 appropriation is provided solely for a grant to the department of fish
29 and wildlife to control and eradicate purple loosestrife using the most
30 cost-effective methods available, including chemical control where
31 appropriate.

32 (~~(15)~~) (14) Within the funds appropriated in this section, the
33 department shall prepare a report regarding the feasibility of
34 pollution reduction target measures for point source facilities that
35 are based on actual facility outputs rather than technologies used
36 within a facility. In preparing the report the department shall create
37 and seek recommendations from an advisory committee consisting of
38 business, local government, and environmental representatives. The

1 department shall submit the report to the appropriate committees of the
2 legislature by November 30, 1996.

3 ~~((16))~~ (15) \$700,000 of the flood control assistance account
4 appropriation is provided solely for the study and abatement of coastal
5 erosion in the region of Willapa bay, Grays Harbor, and the lower
6 Columbia river.

7 ~~((17))~~ (16) \$5,000,000 of the flood control assistance account
8 appropriation is provided solely for grants to assist local governments
9 in repairing or replacing dikes and levees ~~((damaged in the November
10 1995 and February 1996 flood events))~~ and updating local flood control
11 plans, implementation of local flood control plans, and the development
12 and implementation of public awareness measures.

13 ~~((18))~~ (17) \$500,000 of the local toxics control account
14 appropriation is provided solely to satisfy nonfederal cost-sharing
15 requirements for the Puget Sound confined disposal site feasibility
16 study to be conducted jointly with the United States army corps of
17 engineers. The study will address site design, construction standards,
18 operational requirements, and funding necessary to establish a disposal
19 site for contaminated aquatic sediments.

20 ~~((19))~~ (18) \$1,100,000 of the air pollution control account
21 appropriation is provided solely for grants to local air pollution
22 control authorities to expedite the redesignation of nonattainment
23 areas. These funds shall not be used to supplant existing local
24 funding sources for air pollution control authority programs. Of the
25 amount allocated to the southwest Washington air pollution control
26 authority, \$25,000 is provided solely for the University of Washington
27 to review a study by the southwest air pollution control authority on
28 sources contributing to atmospheric ozone.

29 ~~((20))~~ (19) \$250,000 of the water right permit processing account
30 appropriation is provided solely for additional staff and associated
31 costs to support the Yakima county superior court in adjudicating water
32 rights in the Yakima river basin.

33 ~~((21))~~ (20) \$590,000 of the general fund--state appropriation,
34 \$65,000 of the waste reduction, recycling, and litter control account
35 appropriation, \$65,000 of the state toxics control account
36 appropriation, \$250,000 of the air pollution control account
37 appropriation, and \$130,000 of the water pollution control revolving
38 account--federal appropriation are provided solely for implementation
39 of the department's information integration project.

1 ((+22+)) (21) \$300,000 of the general fund--state appropriation is
2 provided solely for payment of attorneys' fees pursuant to *Rettkowski*
3 *v. Washington*, (cause no. 62718-5).

4 **Sec. 302.** 1996 c 283 s 302 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7	General Fund--State Appropriation (FY 1996)	\$	18,145,000
8	General Fund--State Appropriation (FY 1997)	\$	((18,202,000))
9			<u>20,602,000</u>
10	General Fund--Federal Appropriation	\$	1,930,000
11	General Fund--Private/Local Appropriation	\$	31,000
12	Winter Recreation Program Account		
13	Appropriation	\$	725,000
14	Off Road Vehicle Account Appropriation	\$	241,000
15	Snowmobile Account Appropriation	\$	2,174,000
16	Aquatic Lands Enhancement Account		
17	Appropriation	\$	313,000
18	Public Safety and Education Account		
19	Appropriation	\$	48,000
20	Industrial Insurance Premium Refund Account		
21	Appropriation	\$	10,000
22	Waste Reduction, Recycling, and Litter Control		
23	Account Appropriation	\$	34,000
24	Water Trail Program Account Appropriation	\$	26,000
25	Parks Renewal and Stewardship Account		
26	Appropriation	\$	((23,893,000))
27			<u>21,493,000</u>
28	TOTAL APPROPRIATION	\$	((65,772,000))
29			<u>65,772,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$189,000 of the aquatic lands enhancement account appropriation
33 is provided solely to implement the Puget Sound water quality plan.

34 (2) The general fund--state appropriation and the parks renewal and
35 stewardship account appropriation are provided to maintain full funding
36 and continued operation of all state parks and state parks facilities.

1 (3) \$1,800,000 of the general fund--state appropriation is provided
2 solely for the Washington conservation corps program established under
3 chapter 43.220 RCW.

4 (4) \$3,591,000 of the parks renewal and stewardship account
5 appropriation is provided for the operation of a centralized
6 reservation system, to expand marketing, to enhance concession review,
7 and for other revenue generating activities.

8 ~~((5) \$100,000 of the general fund--state appropriation is provided
9 solely for a state match to local funds to prepare a master plan for
10 Mt. Spokane state park.))~~

11 **Sec. 303.** 1995 2nd sp.s. c 18 s 306 (uncodified) is amended to read
12 as follows:

13 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

14	General Fund Appropriation (FY 1996)	\$	715,000
15	General Fund Appropriation (FY 1997)	\$	((713,000))
16			<u>738,000</u>
17	TOTAL APPROPRIATION	\$	((1,428,000))
18			<u>1,453,000</u>

19 **Sec. 304.** 1996 c 283 s 304 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund--State Appropriation (FY 1996)	\$	33,187,000
23	General Fund--State Appropriation (FY 1997)	\$	((33,701,000))
24			<u>36,019,000</u>
25	General Fund--Federal Appropriation	\$	((54,098,000))
26			<u>57,578,000</u>
27	General Fund--Private/Local Appropriation	\$	((15,986,000))
28			<u>19,837,000</u>
29	Off Road Vehicle Account Appropriation	\$	476,000
30	Aquatic Lands Enhancement Account		
31	Appropriation	\$	((5,412,000))
32			<u>5,421,000</u>
33	Public Safety and Education Account		
34	Appropriation	\$	590,000
35	Industrial Insurance Premium Refund Account		
36	Appropriation	\$	((156,000))
37			<u>400,000</u>

1	Recreational Fisheries Enhancement Account	
2	Appropriation	\$ 2,217,000
3	Wildlife Account Appropriation	\$ ((50,003,000))
4		<u>50,253,000</u>
5	Special Wildlife Account Appropriation	\$ ((1,884,000))
6		<u>2,634,000</u>
7	Oil Spill Administration Account	
8	Appropriation	\$ 831,000
9	Warm Water Game Fish Account Appropriation	\$ 980,000
10	TOTAL APPROPRIATION	\$ ((199,521,000))
11		<u>210,423,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,532,000 of the general fund--state appropriation is provided
15 solely to implement the Puget Sound water quality management plan.

16 (2) \$250,000 of the general fund--state appropriation is provided
17 solely for attorney general costs on behalf of the department of
18 fisheries, department of natural resources, department of health, and
19 the state parks and recreation commission in defending the state and
20 public interests in tribal shellfish litigation (*United States v.*
21 *Washington*, subproceeding 89-3). The attorney general costs shall be
22 paid as an interagency reimbursement.

23 (3) \$350,000 of the wildlife account appropriation and \$145,000 of
24 the general fund--state appropriation are provided solely for control
25 and eradication of class B designate weeds on department owned and
26 managed lands. The general fund--state appropriation is provided
27 solely for control of spartina. The department shall use the most
28 cost-effective methods available, including chemical control where
29 appropriate, and report to the appropriate committees of the
30 legislature by January 1, 1997, on control methods, costs, and acres
31 treated during the previous year.

32 (4) \$250,000 of the general fund--state appropriation is provided
33 solely for costs associated with warm water fish production.
34 Expenditure of this amount shall be consistent with the goals
35 established under RCW 77.12.710 for development of a warm water fish
36 program. No portion of this amount may be expended for any type of
37 feasibility study.

38 (5) \$634,000 of the general fund--state appropriation and \$50,000
39 of the wildlife account appropriation are provided solely to implement

1 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
2 bill is not enacted by June 30, 1995, the amount provided in this
3 subsection shall lapse.

4 (6) \$2,000,000 of the general fund--state appropriation is provided
5 solely for implementation of Second Substitute Senate Bill No. 5157
6 (mass marking), chapter 372, Laws of 1995, under the following
7 conditions:

8 (a) If, by October 1, 1995, the state reaches agreement with Canada
9 on a marking and detection program, implementation will begin with the
10 1994 Puget Sound brood coho.

11 (b) If, by October 1, 1995, the state does not reach agreement with
12 Canada on a marking and detection program, a pilot project shall be
13 conducted with 1994 Puget Sound brood coho.

14 (c) Full implementation will begin with the 1995 brood coho.

15 (d) \$700,000 of the department's equipment funding and \$300,000 of
16 the department's administration funding will be redirected toward
17 implementation of Second Substitute Senate Bill No. 5157 during the
18 1995-97 biennium.

19 (7) The department shall request a reclassification study be
20 conducted by the personnel resources board for hatchery staff. Any
21 implementation of the study, if approved by the board, shall be
22 pursuant to section 911 of this act.

23 (8) Within the appropriations in this section, the department shall
24 maintain the Issaquah hatchery at the current 1993-95 operational
25 level.

26 (9) \$140,000 of the wildlife account appropriation is provided
27 solely for a cooperative effort with the department of agriculture for
28 research and eradication of purple loosestrife on state lands. The
29 department shall use the most cost-effective methods available,
30 including chemical control where appropriate, and report to the
31 appropriate committees of the legislature by January 1, 1997, on
32 control methods, costs, and acres treated during the previous year.

33 (10) \$110,000 of the aquatic lands enhancement account
34 appropriation may be used for publishing a brochure concerning
35 hydraulic permit application requirements for the control of spartina
36 and purple loosestrife.

37 (11) \$530,000 of the general fund--state appropriation is provided
38 solely for providing technical assistance to landowners and for
39 reviewing plans submitted to the state pursuant to the forest practices

1 board's proposed rules for the northern spotted owl. If the rules are
2 not adopted by September 1, 1996, the amount provided in this
3 subsection shall lapse.

4 (12) \$145,000 of the general fund--state appropriation is provided
5 solely for the fish and wildlife commission to support additional
6 commission meetings, briefings, and other activities necessary to
7 ensure effective implementation of Referendum No. 45 during the 1995-97
8 biennium.

9 (13) \$980,000 of the warm water game fish account appropriation is
10 provided solely for implementation of the warm water game fish
11 enhancement program pursuant to Fourth Substitute Senate Bill No. 5159.
12 If the bill or substantially similar legislation is not enacted by June
13 30, 1996, the amount provided in this subsection shall lapse.

14 (14) \$15,000 of the fiscal year 1997 general fund--state
15 appropriation and \$85,000 of the wildlife account appropriation are
16 provided solely for the payment of claims during fiscal year 1997
17 arising from damages to crops by wildlife, pursuant to Second
18 Substitute Senate Bill No. 6146 (wildlife claims). If the bill is not
19 enacted by June 30, 1996, the amounts provided in this subsection shall
20 lapse.

21 (15) \$~~((813,000))~~ 1,319,000 of the general fund--state
22 appropriation is provided solely to operate Columbia river fish
23 hatcheries for which federal funding has been reduced.

24 (16) \$1,438,000 of the fiscal year 1997 general fund--state
25 appropriation is provided solely for the emergency feeding of deer and
26 elk that may be starving and that are posing a risk to private property
27 due to severe winter conditions during the winter of 1996-97. The
28 amount provided in this subsection is contingent upon the enactment of
29 Substitute House Bill No. 1478 (winter wildlife feeding). If the bill
30 is not enacted by June 30, 1997, the amount provided in this subsection
31 shall lapse.

32 **Sec. 305.** 1996 c 283 s 305 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

35	General Fund--State Appropriation (FY 1996) . . . \$	20,325,000
36	General Fund--State Appropriation (FY 1997) . . . \$	((20,424,000))
37		<u>26,039,000</u>
38	General Fund--Federal Appropriation \$	3,024,000

1	General Fund--Private/Local Appropriation	\$	414,000
2	Forest Development Account Appropriation	\$	41,608,000
3	Off Road Vehicle Account Appropriation	\$	3,074,000
4	Surveys and Maps Account Appropriation	\$	1,788,000
5	Aquatic Lands Enhancement Account Appropriation	\$	2,512,000
6	Resource Management Cost Account Appropriation	\$	11,624,000
7	Waste Reduction, Recycling, and Litter Control		
8	Account Appropriation	\$	440,000
9	Surface Mining Reclamation Account		
10	Appropriation	\$	1,273,000
11	Wildlife Account Appropriation	\$	1,300,000
12	Water Quality Account Appropriation	\$	6,000,000
13	Aquatic Land Dredged Material Disposal Site		
14	Account Appropriation	\$	734,000
15	Natural Resources Conservation Areas Stewardship		
16	Account Appropriation	\$	1,003,000
17	Air Pollution Control Account Appropriation	\$	921,000
18	Watershed Restoration Account Appropriation	\$	1,600,000
19	Metals Mining Account Appropriation	\$	41,000
20	Industrial Insurance Premium Refund Account		
21	Appropriation	\$	62,000
22	TOTAL APPROPRIATION	\$	((118,167,000))
23			<u>123,782,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$((~~7,998,000~~)) 12,113,000 of the general fund--state
27 appropriation is provided solely for the emergency fire suppression
28 subprogram.

29 (2) \$36,000 of the general fund--state appropriations is provided
30 solely for the implementation of the Puget Sound water quality
31 management plan. In addition, \$957,000 of the aquatics lands
32 enhancement account is provided for the implementation of the Puget
33 Sound water quality management plan.

34 (3) \$450,000 of the resource management cost account appropriation
35 is provided solely for the control and eradication of class B designate
36 weeds on state lands. The department shall use the most cost-effective
37 methods available, including chemical control where appropriate, and
38 report to the appropriate committees of the legislature by January 1,

1 1997, on control methods, costs, and acres treated during the previous
2 year.

3 (4) \$22,000 of the general fund--state appropriation is provided
4 solely to implement Substitute House Bill No. 1437 (amateur radio
5 repeater sites). If the bill is not enacted by June 30, 1995, the
6 amount provided in this subsection shall lapse.

7 (5) \$49,000 of the air pollution control account appropriation is
8 provided solely to implement Substitute House Bill No. 1287
9 (silvicultural burning). If the bill is not enacted by June 30, 1995,
10 the amount provided in this subsection shall lapse.

11 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
12 the surface mining reclamation account appropriation, and \$29,000 of
13 the air pollution control account appropriation are provided solely to
14 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
15 If this bill is not enacted by June 30, 1995, the amounts provided in
16 this subsection shall lapse.

17 (7) By September 30, 1995, the agency shall report to the
18 appropriate fiscal committees of the legislature on fire suppression
19 costs incurred during the 1993-95 biennium. The report shall provide
20 the following information: (a) An object breakdown of costs for the
21 1993-95 fire suppression subprogram; (b) the amount of reimbursement
22 provided for personnel, services, and equipment outside the agency; (c)
23 FTE levels and salary amounts by fund of positions backfilled as a
24 result of the fires; (d) overtime costs paid to agency personnel; (e)
25 equipment replacement costs, and (f) final allocation of costs for the
26 Hatchery and Tyee fires between the United States forest service, local
27 governments, and the state.

28 (8) By December 1, 1995, the department shall report to the house
29 committee on natural resources and the senate committee on natural
30 resources on measures taken to improve the health of the Loomis state
31 forest.

32 (9) \$13,000 of the general fund--state appropriation is provided
33 solely to pay a portion of the rent charged to nonprofit television
34 reception improvement districts pursuant to chapter 294, Laws of 1994.

35 (10) \$1,200,000 of the general fund--state appropriation is
36 provided solely for cooperative monitoring, evaluation, and research
37 projects related to implementation of the timber-fish-wildlife
38 agreement.

1 (11) Up to \$572,000 of the general fund--state appropriation may be
2 expended for the natural heritage program.

3 (12) \$13,600,000 of which \$1,600,000 is from the watershed
4 restoration account appropriation, \$1,300,000 is from the wildlife
5 account appropriation, \$2,500,000 is from the resource management cost
6 account appropriation, \$500,000 is from the forest development account
7 appropriation, \$6,000,000 is from the water quality account
8 appropriation, and \$1,700,000 is from the general fund--federal
9 appropriation, is provided solely for the jobs in the environment
10 program and/or the watershed restoration partnership program.

11 (a) These funds shall be used to:

12 (i) Restore and protect watersheds in accordance with priorities
13 established to benefit fish stocks in critical or depressed condition
14 as determined by the watershed coordinating council;

15 (ii) Conduct watershed restoration and protection projects
16 primarily on state lands in coordination with federal, local, tribal,
17 and private sector efforts; and

18 (iii) Create market wage jobs in environmental restoration for
19 displaced natural resource impact area workers, as defined under Second
20 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

21 (b) Except as provided in subsection (c) of this section, these
22 amounts are solely for projects jointly selected by the department of
23 natural resources and the department of fish and wildlife. Funds may
24 be expended for planning, design, and engineering for projects that
25 restore and protect priority watersheds identified by the watershed
26 coordinating council and conform to priorities for fish stock recovery
27 developed through watershed analysis conducted by the department of
28 natural resources and the department of fish and wildlife. Funds
29 expended shall be used for specific projects and not for on-going
30 operational costs. Eligible projects include, but are not limited to,
31 closure or improvement of forest roads, repair of culverts, clean-up of
32 stream beds, removal of fish barriers, installation of fish screens,
33 fencing of streams, and construction and planting of fish cover.

34 (c) The department of natural resources and the department of fish
35 and wildlife, in consultation with the watershed coordinating council,
36 the office of financial management, and other appropriate agencies,
37 shall report to the appropriate committees of the legislature on
38 January 1, 1996, and annually thereafter, on any expenditures made from
39 these amounts and a plan for future use of the moneys provided in this

1 subsection. The plan shall include a prioritized list of watersheds
2 and future watershed projects. The plan shall also consider future
3 funding needs, the availability of federal funding, and the integration
4 and coordination of existing watershed and protection programs.

5 (d) All projects shall be consistent with any development
6 regulations or comprehensive plans adopted under the growth management
7 act for the project areas. No funds shall be expended to acquire land
8 through condemnation.

9 (e) Funds from the wildlife account appropriation shall be
10 available only to the extent that the department of fish and wildlife
11 sells surplus property.

12 (f) Funds from the resource management cost account appropriation
13 shall only be used for projects on trust lands. Funds from the forest
14 development account shall only be used for projects on county forest
15 board lands.

16 (g) Projects under contract as of June 1, 1995 will be given first
17 priority.

18 (13) \$3,662,000 of the forest development account appropriation is
19 provided solely to prepare forest board lands for harvest. To the
20 extent possible, the department shall use funds provided in this
21 subsection to hire unemployed timber workers to perform silviculture
22 activities, address forest health concerns, and repair damages on these
23 lands.

24 (14) \$375,000 of the water quality account appropriation is
25 provided solely for a grant to the department of ecology for continuing
26 the Washington conservation corps program in fiscal year 1997.

27 (15) \$1,306,000 of the resource management cost account
28 appropriation is provided solely for forest-health related management
29 activities at the Loomis state forest.

30 (16) \$363,000 of the natural resources conservation areas
31 stewardship account appropriation is provided solely for site-based
32 management of state-owned natural area preserves and natural resource
33 conservation areas.

34 **Sec. 306.** 1996 c 283 s 306 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF AGRICULTURE**

37 General Fund--State Appropriation (FY 1996) . . . \$ 7,100,000
38 General Fund--State Appropriation (FY 1997) . . . \$ ((7,157,000))

PART IV
TRANSPORTATION

1 **Sec. 401.** 1996 c 283 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PATROL**

4	General Fund--State Appropriation (FY 1996) . . . \$	8,011,000
5	General Fund--State Appropriation (FY 1997) . . . \$	((11,232,000))
6		<u>12,321,000</u>
7	General Fund--Federal Appropriation \$	((1,035,000))
8		<u>1,650,000</u>
9	General Fund--Private/Local Appropriation \$	((254,000))
10		<u>271,000</u>
11	Public Safety and Education Account	
12	Appropriation \$	4,492,000
13	County Criminal Justice Assistance	
14	Appropriation \$	3,572,000
15	Municipal Criminal Justice Assistance Account	
16	Appropriation \$	1,430,000
17	Fire Services Trust Account Appropriation \$	90,000
18	Fire Services Training Account Appropriation . . . \$	1,740,000
19	State Toxics Control Account Appropriation . . . \$	425,000
20	Violence Reduction and Drug Enforcement	
21	Account Appropriation \$	2,133,000
22	TOTAL APPROPRIATION \$	((34,414,000))
23		<u>36,135,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Expenditures from the nonappropriated fingerprint
27 identification account for the automation of pre-employment background
28 checks for public and private employers and background checks for
29 firearms dealers and firearm purchasers are subject to office of
30 financial management approval of a completed feasibility study.

31 (2) Expenditures from the county criminal justice assistance
32 account appropriation and municipal criminal justice assistance account
33 appropriation in this section shall be expended solely for enhancements
34 to crime lab services.
35
36

1 (3) The Washington state patrol shall report to the department of
2 information services and office of financial management by October 30,
3 1995, on the implementation and financing plan for the state-wide
4 integrated narcotics system.

5 (4) \$300,000 of the violence reduction and drug enforcement account
6 appropriation is provided solely for enhancements to the organized
7 crime intelligence unit.

8 (5) \$813,000 of the general fund--state fiscal year 1996
9 appropriation and \$((3,247,000)) 4,336,000 of the general fund--state
10 fiscal year 1997 appropriation are provided solely for the
11 implementation of Second Substitute Senate Bill No. 6272 (background
12 checks for school employees). If the bill is not enacted by June 30,
13 1996, the amounts provided in this subsection shall lapse.
14 Expenditures of the amounts specified in this subsection shall be
15 expended at the following rate: As the state patrol initiates the
16 fingerprint process on a school employee, sixty-six dollars shall be
17 transferred from the amounts specified in this subsection into the
18 fingerprint identification account. Upon completion of the background
19 check, seven dollars of this amount shall be transferred by the state
20 patrol to the superintendent of public instruction for final
21 disposition of the records check.

22 (End of part)

PART V
EDUCATION

Sec. 501. 1996 c 283 s 502 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT
(BASIC EDUCATION)

General Fund Appropriation (FY 1996)	. . . . . \$	3,166,013,000
General Fund Appropriation (FY 1997)	. . . . . \$	((3,261,992,000))
		<u>3,253,778,000</u>
TOTAL APPROPRIATION	. . . . . \$	((6,428,005,000))
		<u>6,419,791,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation includes such funds as are necessary for the remaining months of the 1994-95 school year.

(2) Allocations for certificated staff salaries for the 1995-96 and 1996-97 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Staff allocations for small school enrollments in (d) through (f) of this subsection shall be reduced for vocational full-time equivalent enrollments. Staff allocations for small school enrollments in grades K-6 shall be the greater of that generated under (a) of this subsection, or under (d) and (e) of this subsection. Certificated staffing allocations shall be as follows:

(a) On the basis of each 1,000 average annual full-time equivalent enrollments, excluding full-time equivalent enrollment otherwise recognized for certificated staff unit allocations under (c) through (f) of this subsection:

(i) Four certificated administrative staff units per thousand full-time equivalent students in grades K-12;

(ii) 49 certificated instructional staff units per thousand full-time equivalent students in grades K-3; and

(iii) An additional 5.3 certificated instructional staff units for grades K-3. Any funds allocated for these additional certificated units shall not be considered as basic education funding;

1 (A) Funds provided under this subsection (2)(a)(iii) in excess of
2 the amount required to maintain the statutory minimum ratio established
3 under RCW 28A.150.260(2)(b) shall be allocated only if the district
4 documents an actual ratio equal to or greater than 54.3 certificated
5 instructional staff per thousand full-time equivalent students in
6 grades K-3. For any school district documenting a lower certificated
7 instructional staff ratio, the allocation shall be based on the
8 district's actual grades K-3 certificated instructional staff ratio
9 achieved in that school year, or the statutory minimum ratio
10 established under RCW 28A.150.260(2)(b), if greater;

11 (B) Districts at or above 51.0 certificated instructional staff per
12 one thousand full-time equivalent students in grades K-3 may dedicate
13 up to 1.3 of the 54.3 funding ratio to employ additional classified
14 instructional assistants assigned to basic education classrooms in
15 grades K-3. For purposes of documenting a district's staff ratio under
16 this section, funds used by the district to employ additional
17 classified instructional assistants shall be converted to a
18 certificated staff equivalent and added to the district's actual
19 certificated instructional staff ratio. Additional classified
20 instructional assistants, for the purposes of this subsection, shall be
21 determined using the 1989-90 school year as the base year;

22 (C) Any district maintaining a ratio equal to or greater than 54.3
23 certificated instructional staff per thousand full-time equivalent
24 students in grades K-3 may use allocations generated under this
25 subsection (2)(a)(iii) in excess of that required to maintain the
26 minimum ratio established under RCW 28A.150.260(2)(b) to employ
27 additional basic education certificated instructional staff or
28 classified instructional assistants in grades 4-6. Funds allocated
29 under this subsection (2)(a)(iii) shall only be expended to reduce
30 class size in grades K-6. No more than 1.3 of the certificated
31 instructional funding ratio amount may be expended for provision of
32 classified instructional assistants; and

33 (iv) Forty-six certificated instructional staff units per thousand
34 full-time equivalent students in grades 4-12; and

35 (b) For school districts with a minimum enrollment of 250 full-time
36 equivalent students whose full-time equivalent student enrollment count
37 in a given month exceeds the first of the month full-time equivalent
38 enrollment count by 5 percent, an additional state allocation of 110
39 percent of the share that such increased enrollment would have

1 generated had such additional full-time equivalent students been
2 included in the normal enrollment count for that particular month;

3 (c) On the basis of full-time equivalent enrollment in:

4 (i) Vocational education programs approved by the superintendent of
5 public instruction, 0.92 certificated instructional staff units and
6 0.08 certificated administrative staff units for each 18.3 full-time
7 equivalent vocational students;

8 (ii) Skills center programs approved by the superintendent of
9 public instruction, 0.92 certificated instructional staff units and
10 0.08 certificated administrative units for each 16.67 full-time
11 equivalent vocational students; and

12 (iii) Indirect cost charges to vocational-secondary programs shall
13 not exceed 10 percent;

14 (d) For districts enrolling not more than twenty-five average
15 annual full-time equivalent students in grades K-8, and for small
16 school plants within any school district which have been judged to be
17 remote and necessary by the state board of education and enroll not
18 more than twenty-five average annual full-time equivalent students in
19 grades K-8:

20 (i) For those enrolling no students in grades seven and eight, 1.76
21 certificated instructional staff units and 0.24 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-twentieth of a certificated instructional staff unit
24 for each additional student enrolled; and

25 (ii) For those enrolling students in grades 7 or 8, 1.68
26 certificated instructional staff units and 0.32 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-tenth of a certificated instructional staff unit for
29 each additional student enrolled;

30 (e) For specified enrollments in districts enrolling more than
31 twenty-five but not more than one hundred average annual full-time
32 equivalent students in grades K-8, and for small school plants within
33 any school district which enroll more than twenty-five average annual
34 full-time equivalent students in grades K-8 and have been judged to be
35 remote and necessary by the state board of education:

36 (i) For enrollment of up to sixty annual average full-time
37 equivalent students in grades K-6, 2.76 certificated instructional
38 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated instructional
3 staff units and 0.08 certificated administrative staff units;

4 (f) For districts operating no more than two high schools with
5 enrollments of less than three hundred average annual full-time
6 equivalent students, for enrollment in grades 9-12 in each such school,
7 other than alternative schools:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full time
16 equivalent students, and additional staff units based on a ratio of
17 0.8732 certificated instructional staff units and 0.1268 certificated
18 administrative staff units per each additional forty-three and one-half
19 average annual full time equivalent students.

20 Units calculated under (f)(ii) of this subsection shall be reduced
21 by certificated staff units at the rate of forty-six certificated
22 instructional staff units and four certificated administrative staff
23 units per thousand vocational full-time equivalent students.

24 (g) For each nonhigh school district having an enrollment of more
25 than seventy annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-8 program or a grades
27 1-8 program, an additional one-half of a certificated instructional
28 staff unit;

29 (h) For each nonhigh school district having an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, operating a grades K-6 program or a grades
32 1-6 program, an additional one-half of a certificated instructional
33 staff unit.

34 (3) Allocations for classified salaries for the 1995-96 and 1996-97
35 school years shall be calculated using formula-generated classified
36 staff units determined as follows:

37 (a) For enrollments generating certificated staff unit allocations
38 under subsection (2) (d) through (h) of this section, one classified

1 staff unit for each three certificated staff units allocated under such
2 subsections;

3 (b) For all other enrollment in grades K-12, including vocational
4 full-time equivalent enrollments, one classified staff unit for each
5 sixty average annual full-time equivalent students; and

6 (c) For each nonhigh school district with an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, an additional one-half of a classified
9 staff unit.

10 (4) Fringe benefit allocations shall be calculated at a rate of
11 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
12 97 school year of certificated salary allocations provided under
13 subsection (2) of this section, and a rate of 18.77 percent in the
14 1995-96 school year and 18.77 percent in the 1996-97 school year of
15 classified salary allocations provided under subsection (3) of this
16 section.

17 (5) Insurance benefit allocations shall be calculated at the rates
18 specified in section 504(2) of this act, based on the number of benefit
19 units determined as follows:

20 (a) The number of certificated staff units determined in subsection
21 (2) of this section; and

22 (b) The number of classified staff units determined in subsection
23 (3) of this section multiplied by 1.152. This factor is intended to
24 adjust allocations so that, for the purposes of distributing insurance
25 benefits, full-time equivalent classified employees may be calculated
26 on the basis of 1440 hours of work per year, with no individual
27 employee counted as more than one full-time equivalent;

28 (6)(a) For nonemployee-related costs associated with each
29 certificated staff unit allocated under subsection (2)(a), (b), and (d)
30 through (h) of this section, there shall be provided a maximum of
31 \$7,656 per certificated staff unit in the 1995-96 school year and a
32 maximum of \$7,786 per certificated staff unit in the 1996-97 school
33 year.

34 (b) For nonemployee-related costs associated with each vocational
35 certificated staff unit allocated under subsection (2)(c) of this
36 section, there shall be provided a maximum of \$14,587 per certificated
37 staff unit in the 1995-96 school year and a maximum of \$14,835 per
38 certificated staff unit in the 1996-97 school year.

1 (7) Allocations for substitute costs for classroom teachers shall
2 be distributed at a maximum rate of \$341 for the 1995-96 school year
3 and \$341 per year for the 1996-97 school year per allocated classroom
4 teacher excluding salary adjustments made in section 504 of this act.
5 Solely for the purposes of this subsection, allocated classroom
6 teachers shall be equal to the number of certificated instructional
7 staff units allocated under subsection (2) of this section, multiplied
8 by the ratio between the number of actual basic education certificated
9 teachers and the number of actual basic education certificated
10 instructional staff reported state-wide for the 1994-95 school year.

11 (8) Any school district board of directors may petition the
12 superintendent of public instruction by submission of a resolution
13 adopted in a public meeting to reduce or delay any portion of its basic
14 education allocation for any school year. The superintendent of public
15 instruction shall approve such reduction or delay if it does not impair
16 the district's financial condition. Any delay shall not be for more
17 than two school years. Any reduction or delay shall have no impact on
18 levy authority pursuant to RCW 84.52.0531 and local effort assistance
19 pursuant to chapter 28A.500 RCW.

20 (9) The superintendent may distribute a maximum of \$5,820,000
21 outside the basic education formula during fiscal years 1996 and 1997
22 as follows:

23 (a) For fire protection for school districts located in a fire
24 protection district as now or hereafter established pursuant to chapter
25 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
26 and a maximum of \$444,000 may be expended in fiscal year 1997;

27 (b) For summer vocational programs at skills centers, a maximum of
28 \$1,938,000 may be expended in fiscal year 1996 and a maximum of
29 \$1,948,000 may be expended in fiscal year 1997;

30 (c) A maximum of \$309,000 may be expended for school district
31 emergencies; and

32 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
33 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
34 providing skills training for secondary students who are at risk of
35 academic failure or who have dropped out of school and are enrolled in
36 the extended day school-to-work programs, as approved by the
37 superintendent of public instruction. The funds shall be allocated at
38 a rate not to exceed \$500 per full-time equivalent student enrolled in
39 those programs.

1 (10) For the purposes of RCW 84.52.0531, the increase per full-time
2 equivalent student in state basic education appropriations provided
3 under this act, including appropriations for salary and benefits
4 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
5 school year, and 1.3 percent from the 1995-96 school year to the
6 1996-97 school year.

7 (11) If two or more school districts consolidate and each district
8 was receiving additional basic education formula staff units pursuant
9 to subsection (2) (b) through (h) of this section, the following shall
10 apply:

11 (a) For three school years following consolidation, the number of
12 basic education formula staff units shall not be less than the number
13 of basic education formula staff units received by the districts in the
14 school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula staff
17 units received by the districts for the school year prior to
18 consolidation and the basic education formula staff units after
19 consolidation pursuant to subsection (2) (a) through (h) of this
20 section shall be reduced in increments of twenty percent per year.

21 **Sec. 502.** 1996 c 283 s 504 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
24 **COMPENSATION ADJUSTMENTS**

25	General Fund Appropriation (FY 1996)	\$	96,201,000
26	General Fund Appropriation (FY 1997)	\$	((122,763,000))
27			<u>122,394,000</u>
28	TOTAL APPROPRIATION	\$	((218,964,000))
29			<u>218,595,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$217,835,000 is provided for cost of living adjustments of 4.0
33 percent effective September 1, 1995, for state-formula staff units.
34 The appropriation includes associated incremental fringe benefit
35 allocations for both years at rates 20.07 percent for certificated
36 staff and 15.27 percent for classified staff.

37 (a) The appropriation in this section includes the increased
38 portion of salaries and incremental fringe benefits for all relevant

1 state funded school programs in PART V of this act. Salary adjustments
2 for state employees in the office of superintendent of public
3 instruction and the education reform program are provided in the
4 Special Appropriations sections of this act. Increases for general
5 apportionment (basic education) are based on the salary allocation
6 schedules and methodology in section 503 of this act. Increases for
7 special education result from increases in each district's basic
8 education allocation per student. Increases for educational service
9 districts and institutional education programs are determined by the
10 superintendent of public instruction using the methodology for general
11 apportionment salaries and benefits in section 503 of this act.

12 (b) The appropriation in this section provides salary increase and
13 incremental fringe benefit allocations for the following programs based
14 on formula adjustments as follows:

15 (i) For pupil transportation, an increase of \$0.77 per weighted
16 pupil-mile for the 1995-96 school year and maintained for the 1996-97
17 school year;

18 (ii) For learning assistance, an increase of \$11.24 per eligible
19 student for the 1995-96 school year and maintained for the 1996-97
20 school year;

21 (iii) For education of highly capable students, an increase of
22 \$8.76 per formula student for the 1995-96 school year and maintained
23 for the 1996-97 school year; and

24 (iv) For transitional bilingual education, an increase of \$22.77
25 per eligible bilingual student for the 1995-96 school year and
26 maintained for the 1996-97 school year.

27 (2) The maintenance rate for insurance benefits shall be \$313.95
28 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
29 Funding for insurance benefits is included within appropriations made
30 in other sections of Part V of this act.

31 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
32 provided for a 4 percent increase in the state allocation for
33 substitute teachers in the general apportionment programs.

34 (4) The rates specified in this section are subject to revision
35 each year by the legislature.

36 **Sec. 503.** 1996 c 283 s 505 (uncodified) is amended to read as
37 follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

1	General Fund Appropriation (FY 1996)	. . . . . \$	154,391,000
2	General Fund Appropriation (FY 1997)	. . . . . \$	((174,362,000))
3			<u>172,633,000</u>
4	TOTAL APPROPRIATION	. . . . . \$	((328,753,000))
5			<u>327,024,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriation includes such funds as are necessary for the
9 remaining months of the 1994-95 school year.

10 (2) A maximum of \$1,347,000 may be expended for regional
11 transportation coordinators and related activities. The transportation
12 coordinators shall ensure that data submitted by school districts for
13 state transportation funding shall, to the greatest extent practical,
14 reflect the actual transportation activity of each district. The 1994
15 travel time to contiguous school district study shall be continued and
16 a report submitted to the fiscal committees of the legislature by
17 December 1, 1995.

18 (3) A maximum of \$40,000 is provided to complete the computerized
19 state map project containing school bus routing information. This
20 information and available data on school buildings shall be
21 consolidated. Data formats shall be compatible with the geographic
22 information system (GIS) and included insofar as possible in the GIS
23 system.

24 (4) \$180,000 is provided solely for the transportation of students
25 enrolled in "choice" programs. Transportation shall be limited to low-
26 income students who are transferring to "choice" programs solely for
27 educational reasons.

28 (5) Beginning with the 1995-96 school year, the superintendent of
29 public instruction shall implement a state bid process for the purchase
30 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

31 (6) Of this appropriation, a maximum of \$8,963,000 may be allocated
32 in the 1995-96 school year for hazardous walking conditions. The
33 superintendent shall ensure that the conditions specified in RCW
34 28A.160.160(4) for state funding of hazardous walking conditions for
35 any district are fully and strictly adhered to, and that no funds are
36 allocated in any instance in which a district is not actively and to
37 the greatest extent possible engaged in efforts to mitigate hazardous
38 walking conditions.

1 (7) For the 1996-97 school year, a maximum of \$13,546,000 may be
2 allocated for transportation services in accordance with Senate Bill
3 No. 6684 (student safety to and from school). A district's allocation
4 shall be based on the number of enrolled students in grades
5 kindergarten through five living within one radius mile from their
6 assigned school multiplied by 1.29. "Enrolled students in grades
7 kindergarten through five" for purposes of this section means the
8 number of kindergarten through five students, living within one radius
9 mile, who are enrolled during the week that each district's bus
10 ridership count is taken.

11 (8) The minimum load factor in the operations formula shall be
12 calculated based on all students transported to and from school.

13 (9) For the 1996-97 school year, the superintendent of public
14 instruction shall revise the expected bus lifetimes used for
15 determining bus reimbursement and depreciation payments in the
16 following manner:

17 (a) The twenty-year bus category shall be reduced to eighteen
18 years; and

19 (b) The fifteen-year bus category shall be reduced to thirteen
20 years.

21 **Sec. 504.** 1996 c 283 s 506 (uncodified) is amended to read as
22 follows:

23 **SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

24 General Fund--State Appropriation (FY 1996) . . . \$	379,771,000
25 General Fund--State Appropriation (FY 1997) . . . \$	((368,149,000))
26	<u>355,111,000</u>
27 General Fund--Federal Appropriation \$	98,684,000
28 TOTAL APPROPRIATION \$	((846,604,000))
29	<u>833,566,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The general fund--state appropriation includes such funds as
33 are necessary for the remaining months of the 1994-95 school year.

34 (2) In recognition of the need for increased flexibility at the
35 local district level to facilitate the provision of appropriate
36 education to children in need of special education, and the need for
37 substantive educational reform for a significant portion of the school
38 population, the funding formula for special education is modified.

1 These changes result from a 1994 study and recommendations by the
2 institute for public policy and the legislative budget committee, aided
3 by the office of the superintendent of public instruction and the
4 statewide task force for the development of special education funding
5 alternatives. The new formula is for allocation purposes only and is
6 not intended to prescribe or imply any particular pattern of special
7 education service delivery other than that contained in a properly
8 formulated, locally determined, individualized education program.

9 (3) The superintendent of public instruction shall distribute state
10 funds to school districts based on two categories, the mandatory
11 special education program for special education students ages three to
12 twenty-one and the optional birth through age two program for
13 developmentally delayed infants and toddlers. The superintendent shall
14 review current state eligibility criteria for the fourteen special
15 education categories and consider changes which would reduce assessment
16 time and administrative costs associated with the special education
17 program.

18 (4) For the 1995-96 and 1996-97 school years, the superintendent
19 shall distribute state funds to each district based on the sum of:

20 (a) A district's annual average headcount enrollment of
21 developmentally delayed infants and toddlers ages birth through two,
22 times the district's average basic education allocation per full-time
23 equivalent student, times 1.15; and

24 (b) A district's annual average full-time equivalent basic
25 education enrollment times the enrollment percent, times the district's
26 average basic education allocation per full-time equivalent student
27 times 0.9309.

28 (5) The definitions in this subsection apply throughout this
29 section.

30 (a) "Average basic education allocation per full-time equivalent
31 student" for a district shall be based on the staffing ratios required
32 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
33 grades K-3, and 46/1000 in grades 4-12), and shall not include
34 enhancements for K-3, secondary vocational education, or small schools.

35 (b) "Annual average full-time equivalent basic education
36 enrollment" means the resident enrollment including students enrolled
37 through choice (RCW 28A.225.225) and students from nonhigh districts
38 (RCW 28A.225.210) and excluding students residing in another district

1 enrolled as part of an interdistrict cooperative program (RCW
2 28A.225.250).

3 (c) "Enrollment percent" shall mean the district's resident special
4 education annual average enrollment including those students counted
5 under the special education demonstration projects, excluding the birth
6 through age two enrollment, as a percent of the district's annual
7 average full-time equivalent basic education enrollment. For the 1995-
8 96 and the 1996-97 school years, each district's enrollment percent
9 shall be:

10 (i) For districts whose enrollment percent for 1994-95 was at or
11 below 12.7 percent, the lesser of the district's actual enrollment
12 percent for the school year for which the allocation is being
13 determined or 12.7 percent.

14 (ii) For districts whose enrollment percent for 1994-95 was above
15 12.7 percent, the lesser of:

16 (A) The district's actual enrollment percent for the school year
17 for which the special education allocation is being determined; or

18 (B) The district's actual enrollment percent for the school year
19 immediately prior to the school year for which the special education
20 allocation is being determined if not less than 12.7 percent; or

21 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
22 percent of the difference between the district's 1994-95 enrollment
23 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
24 by 50 percent of the difference between the district's 1994-95
25 enrollment percent and 12.7.

26 (6) At the request of any interdistrict cooperative of at least 15
27 districts in which all excess cost services for special education
28 students of the districts are provided by the cooperative, the maximum
29 enrollment percent shall be 12.7, and shall be calculated in the
30 aggregate rather than individual district units. For purposes of
31 subsection (5) of this section, the average basic education allocation
32 per full-time equivalent student shall be calculated in the aggregate
33 rather than individual district units.

34 (7) A minimum of \$4.5 million of the general fund--federal
35 appropriation shall be expended for safety net funding to meet the
36 extraordinary needs of individual special education students.

37 (8) From the general fund--state appropriation, \$14,600,000 is
38 provided for the 1995-96 school year, and \$15,850,000 for the 1996-97
39 school year, for safety net purposes for districts with demonstrable

1 funding needs for special education beyond the combined amounts
2 provided in subsection (4) of this section. The superintendent of
3 public instruction shall, by rule, establish procedures and standards
4 for allocation of safety net funds. In the 1995-96 school year, school
5 districts shall submit their requests for safety net funds to the
6 appropriate regional committee established by the superintendent of
7 public instruction. Regional committees shall make recommendations to
8 the state oversight committee for approval. For the 1996-97 school
9 year, requests for safety net funds under this subsection shall be
10 submitted to the state oversight committee. The following conditions
11 and limitations shall be applicable to school districts requesting
12 safety net funds:

13 (a) For a school district requesting state safety net funds due to
14 special characteristics of the district and costs of providing services
15 which differ significantly from the assumptions contained in the
16 funding formula, the procedures and standards shall permit relief only
17 if a district can demonstrate at a minimum that:

18 (i) Individualized education plans are appropriate and are properly
19 and efficiently prepared and formulated;

20 (ii) The district is making a reasonable effort to provide
21 appropriate program services for special education students utilizing
22 state funds generated by the apportionment and special education
23 funding formulas;

24 (iii) The district's programs are operated in a reasonably
25 efficient manner and that the district has adopted a plan of action to
26 contain or eliminate any unnecessary, duplicative, or inefficient
27 practices;

28 (iv) Indirect costs charged to this program do not exceed the
29 allowable percent for the federal special education program;

30 (v) Any available federal funds are insufficient to address the
31 additional needs; and

32 (vi) The costs of any supplemental contracts are not charged to
33 this program for purposes of making these determinations.

34 (b) For districts requesting safety net funds due to federal
35 maintenance of effort requirements, as a result of changes in the state
36 special education formula, the procedures and standards shall permit
37 relief only if a district can demonstrate at a minimum that:

38 (i) Individualized education plans are appropriate and are properly
39 and efficiently prepared and formulated; and

1 (ii) The district is making a reasonable effort to provide
2 appropriate program services for special education students utilizing
3 state funds generated by the apportionment and special education
4 funding formulas.

5 (c) For districts requesting safety net funds due to federal
6 maintenance of effort requirements as a result in changes in the state
7 special education formula, amounts provided for this purpose shall be
8 calculated by the superintendent of public instruction and adjusted
9 periodically based on the most current information available to the
10 superintendent. The amount provided shall not exceed the lesser of:

11 (i) The district's 1994-95 state excess cost allocation for
12 resident special education students minus the relevant school year's
13 state special education formula allocation;

14 (ii) The district's 1994-95 state excess cost allocation per
15 resident special education student times the number of formula funded
16 special education students for the relevant school year minus the
17 relevant school year's special education formula allocation;

18 (iii) The amount requested by the district; or

19 (iv) The amount awarded by the state oversight committee.

20 (9)(a) For purposes of making safety net determinations pursuant to
21 subsection (8) of this section, the superintendent shall make available
22 to each school district, from available data, prior to June 1st of each
23 year:

24 (i) The district's 1994-95 enrollment percent;

25 (ii) For districts with a 1994-95 enrollment percent over 12.7
26 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
27 the maximum 1996-97 enrollment percent;

28 (iii) The estimate to be used for purposes of subsection (8) of
29 this section of each district's 1994-95 special education allocation
30 showing the excess cost and the basic education portions; and

31 (iv) If necessary, a process for each district to estimate the
32 1995-96 school year excess cost allocation for special education and
33 the portion of the basic education allocation formerly included in the
34 special education allocation. This process may utilize the allocations
35 generated pursuant to subsection (4) of this section, each district's
36 1994-95 estimated basic education backout percent for the 1994-95
37 school year, and state compensation increases for 1995-96.

38 (b) The superintendent, in consultation with the state auditor,
39 shall take all necessary steps to successfully transition to the new

1 formula and minimize paperwork at the district level associated with
2 federal maintenance of effort calculations. The superintendent shall
3 develop such rules and procedures as are necessary to implement this
4 process for the 1995-96 school year, and may use the same process.

5 (10) Prior to adopting any standards, procedures, or processes
6 required to implement this section, the superintendent shall consult
7 with the office of financial management and the fiscal committees of
8 the legislature.

9 (11) Membership of the regional committees, in the 1995-96 school
10 year, may include, but not be limited to:

11 (a) A representative of the superintendent of public instruction;

12 (b) One or more representatives from school districts including
13 board members, superintendents, special education directors, and
14 business managers; and

15 (c) One or more staff from an educational service district.

16 (12) The state oversight committee appointed by the superintendent
17 of public instruction shall consist of:

18 (a) Staff of the office of superintendent of public instruction;

19 (b) Staff of the office of the state auditor;

20 (c) Staff from the office of the financial management; and

21 (d) One or more representatives from school districts or
22 educational service districts knowledgeable of special education
23 programs and funding.

24 (13) The institute for public policy, in cooperation with the
25 superintendent of public instruction, the office of financial
26 management, and the fiscal committees of the legislature, shall
27 evaluate the operation of the safety nets under subsections (7) and (8)
28 of this section and shall prepare an interim report by December 15,
29 1995, and a final report on the first school year of operation by
30 October 15, 1996.

31 (14) A maximum of \$678,000 may be expended from the general fund--
32 state appropriation to fund 5.43 full-time equivalent teachers and 2.1
33 full-time equivalent aides at Children's orthopedic hospital and
34 medical center. This amount is in lieu of money provided through the
35 home and hospital allocation and the special education program.

36 (15) \$1,000,000 of the general fund--federal appropriation is
37 provided solely for projects to provide special education students with
38 appropriate job and independent living skills, including work
39 experience where possible, to facilitate their successful transition

1 out of the public school system. The funds provided by this subsection
2 shall be from federal discretionary grants.

3 (16) Not more than \$80,000 of the general fund--federal
4 appropriation shall be expended for development of an inservice
5 training program to identify students with dyslexia who may be in need
6 of special education.

7 (17) A maximum of \$933,600 of the general fund--state appropriation
8 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
9 state appropriation for fiscal year 1997 may be expended for state
10 special education coordinators housed at each of the educational
11 service districts. Employment and functions of the special education
12 coordinators shall be determined in consultation with the
13 superintendent of public instruction.

14 **Sec. 505.** 1996 c 283 s 507 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
17 **EDUCATION PROGRAMS**

18 Public Safety and Education Account

19 Appropriation \$ ((~~16,928,000~~))
20 16,824,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation includes such funds as are necessary for the
24 remaining months of the 1994-95 school year.

25 (2) A maximum of \$507,000 shall be expended for regional traffic
26 safety education coordinators.

27 (3) The maximum basic state allocation per student completing the
28 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

29 (4) Additional allocations to provide tuition assistance for
30 students from low-income families who complete the program shall be a
31 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
32 school years.

33 **Sec. 506.** 1996 c 283 s 509 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
36 **ASSISTANCE**

37 General Fund Appropriation (FY 1996) \$ 76,871,000

1	General Fund Appropriation (FY 1997)	\$	((82,806,000))
2			<u>82,828,000</u>
3	TOTAL APPROPRIATION	\$	((159,677,000))
4			<u>159,699,000</u>

5 **Sec. 507.** 1996 c 283 s 511 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
8 **EDUCATION PROGRAMS**

9	General Fund--State Appropriation (FY 1996)	\$	15,798,000
10	General Fund--State Appropriation (FY 1997)	\$	((17,928,000))
11			<u>16,235,000</u>
12	General Fund--Federal Appropriation	\$	8,548,000
13	TOTAL APPROPRIATION	\$	((42,274,000))
14			<u>40,581,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The general fund--state appropriation includes such funds as
18 are necessary for the remaining months of the 1994-95 school year.

19 (2) State funding provided under this section is based on salaries
20 and other expenditures for a 220-day school year. The superintendent
21 of public instruction shall monitor school district expenditure plans
22 for institutional education programs to ensure that districts plan for
23 a full-time summer program.

24 (3) State funding for each institutional education program shall be
25 based on the institution's annual average full-time equivalent student
26 enrollment. Staffing ratios for each category of institution and other
27 state funding assumptions shall be those specified in the legislative
28 budget notes.

29 **Sec. 508.** 1996 c 283 s 512 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
32 **CAPABLE STUDENTS**

33	General Fund Appropriation (FY 1996)	\$	4,200,000
34	General Fund Appropriation (FY 1997)	\$	((4,254,000))
35			<u>4,217,000</u>
36	TOTAL APPROPRIATION	\$	((8,454,000))
37			<u>8,417,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation includes such funds as are necessary for the
4 remaining months of the 1994-95 school year.

5 (2) Allocations for school district programs for highly capable
6 students shall be distributed for up to one and one-half percent of
7 each district's full-time equivalent basic education act enrollment.

8 (3) \$436,000 of the appropriation is for the Centrum program at
9 Fort Worden state park.

10 **Sec. 509.** 1996 c 283 s 514 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
13 **BILINGUAL PROGRAMS**

14	General Fund Appropriation (FY 1996)	. . . . . \$	26,378,000
15	General Fund Appropriation (FY 1997)	. . . . . \$	((28,432,000))
16			<u>28,221,000</u>
17	TOTAL APPROPRIATION	. . . . . \$	((54,810,000))
18			<u>54,599,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation provides such funds as are necessary for the
22 remaining months of the 1994-95 school year.

23 (2) The superintendent shall distribute a maximum of \$623.21 per
24 eligible bilingual student in the 1995-96 school year and \$623.31 in
25 the 1996-97 school year.

26 **Sec. 510.** 1996 c 283 s 515 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
29 **ASSISTANCE PROGRAM**

30	General Fund Appropriation (FY 1996)	. . . . . \$	56,417,000
31	General Fund Appropriation (FY 1997)	. . . . . \$	((58,210,000))
32			<u>57,451,000</u>
33	TOTAL APPROPRIATION	. . . . . \$	((114,627,000))
34			<u>113,868,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The appropriation provides such funds as are necessary for the
2 remaining months of the 1994-95 school year.

3 (2) For making the calculation of the percentage of students
4 scoring in the lowest quartile as compared with national norms,
5 beginning with the 1991-92 school year, the superintendent shall
6 multiply each school district's 4th and 8th grade test results by 0.86.

7 (3) Funding for school district learning assistance programs shall
8 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
9 school year and a maximum of \$366.81 per unit in the 1996-97 school
10 year. School districts may carryover up to 10 percent of funds
11 allocated under this program; however, carryover funds shall be
12 expended for the learning assistance program.

13 (a) A school district's units for the 1995-96 school year shall be
14 the sum of the following:

15 (i) The 1995-96 full-time equivalent enrollment in kindergarten
16 through 6th grade, times the 5-year average 4th grade test result as
17 adjusted pursuant to subsection (2) of this section, times 0.96; and

18 (ii) The 1995-96 full-time equivalent enrollment in grades 7
19 through 9, times the 5-year average 8th grade test result as adjusted
20 pursuant to subsection (2) of this section, times 0.96; and

21 (iii) If the district's percentage of October 1994 headcount
22 enrollment in grades K-12 eligible for free and reduced price lunch
23 exceeds the state average, subtract the state average percentage of
24 students eligible for free and reduced price lunch from the district's
25 percentage and multiply the result by the district's 1995-96 K-12
26 annual average full-time equivalent enrollment times 11.68 percent.

27 (b) A school district's units for the 1996-97 school year shall be
28 the sum of the following:

29 (i) The 1996-97 full-time equivalent enrollment in kindergarten
30 through 6th grade, times the 5-year average 4th grade test result as
31 adjusted pursuant to subsection (2) of this section, times 0.92; and

32 (ii) The 1996-97 full-time equivalent enrollment in grades 7
33 through 9, times the 5-year average 8th grade test result as adjusted
34 pursuant to subsection (2) of this section, times 0.92; and

35 (iii) If the district's percentage of October 1995 headcount
36 enrollment in grades K-12 eligible for free and reduced price lunch
37 exceeds the state average, subtract the state average percentage of
38 students eligible for free and reduced price lunch from the district's

1 percentage and multiply the result by the district's 1996-97 K-12
2 annual average full-time equivalent enrollment times 22.30 percent.

3 **Sec. 511.** 1996 c 283 s 516 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

6	General Fund Appropriation (FY 1996)	. . . . .	\$	56,846,000
7	General Fund Appropriation (FY 1997)	. . . . .	\$	((58,123,000))
8				<u>58,076,000</u>
9	TOTAL APPROPRIATION	. . . . .	\$	((114,969,000))
10				<u>114,922,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation provides such funds as are necessary for the
14 remaining months of the 1994-95 school year.

15 (2) School districts receiving moneys pursuant to this section
16 shall expend at least fifty-eight percent of such moneys in school
17 buildings for building based planning, staff development, and other
18 activities to improve student learning, consistent with the student
19 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
20 receiving the moneys shall have a policy regarding the involvement of
21 school staff, parents, and community members in instructional
22 decisions. Each school using the moneys shall, by the end of the 1995-
23 96 school year, develop and keep on file a building plan to attain the
24 student learning goals and essential academic learning requirements and
25 to implement the assessment system as it is developed. The remaining
26 forty-two percent of such moneys may be used to meet other educational
27 needs as identified by the school district. Program enhancements
28 funded pursuant to this section do not fall within the definition of
29 basic education for purposes of Article IX of the state Constitution
30 and the state's funding duty thereunder, nor shall such funding
31 constitute levy reduction funds for purposes of RCW 84.52.0531.

32 (3) Forty-two percent of the allocations to school districts shall
33 be calculated on the basis of full-time enrollment at an annual rate
34 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
35 For school districts enrolling not more than one hundred average annual
36 full-time equivalent students, and for small school plants within any
37 school district designated as remote and necessary schools, the
38 allocations shall be as follows:

1 (a) Enrollment of not more than 60 average annual full-time
2 equivalent students in grades kindergarten through six shall generate
3 funding based on sixty full-time equivalent students;

4 (b) Enrollment of not more than 20 average annual full-time
5 equivalent students in grades seven and eight shall generate funding
6 based on twenty full-time equivalent students; and

7 (c) Enrollment of not more than 60 average annual full-time
8 equivalent students in grades nine through twelve shall generate
9 funding based on sixty full-time equivalent students.

10 (4) Fifty-eight percent of the allocations to school districts
11 shall be calculated on the basis of full-time enrollment at an annual
12 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
13 years. The state schools for the deaf and the blind may qualify for
14 allocations of funds under this subsection. For school districts
15 enrolling not more than one hundred average annual full-time equivalent
16 students, and for small school plants within any school district
17 designated as remote and necessary schools, the allocations shall be as
18 follows:

19 (a) Enrollment of not more than 60 average annual full-time
20 equivalent students in grades kindergarten through six shall generate
21 funding based on sixty full-time equivalent students;

22 (b) Enrollment of not more than 20 average annual full-time
23 equivalent students in grades seven and eight shall generate funding
24 based on twenty full-time equivalent students; and

25 (c) Enrollment of not more than 60 average annual full-time
26 equivalent students in grades nine through twelve shall generate
27 funding based on sixty full-time equivalent students.

28 (5) Beginning with the 1995-96 school year, to provide parents, the
29 local community, and the legislature with information on the student
30 learning improvement block grants, schools receiving funds for such
31 purpose shall include, in the annual performance report required in RCW
32 28A.320.205, information on how the student learning improvement block
33 grant moneys were spent and what results were achieved. Each school
34 district shall submit the reports to the superintendent of public
35 instruction and the superintendent shall provide the legislature with
36 an annual report.

37 (6) Receipt by a school district of one-fourth of the district's
38 allocation of funds under this section, shall be conditioned on a
39 finding by the superintendent that the district is enrolled as a

1 medicaid service provider and is actively pursuing federal matching
2 funds for medical services provided through special education programs,
3 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

4 NEW SECTION. **Sec. 512.** A new section is added to 1995 2nd sp.s.
5 c 18 (uncodified) to read as follows:

6 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**

7 General Fund Appropriation to the Common

8 School Construction Fund \$ 75,000,000

9 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1996 c 283 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for student full-time equivalent enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
University of Washington		
Main campus	29,857	30,455
Evening Degree Program	571	617
Tacoma branch	588	747
Bothell branch	533	685
Washington State University		
Main campus	16,205	17,403
Spokane branch	283	352
Tri-Cities branch	624	724
Vancouver branch	723	851
Central Washington University	6,903	7,256
Eastern Washington University	7,656	((7,825))
		<u>7,739</u>
The Evergreen State College	3,278	3,406
Western Washington University	9,483	10,038
State Board for Community and Technical Colleges	111,986	114,326
Higher Education Coordinating Board	50	50

1 **Sec. 602.** 1996 c 283 s 603 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
5	General Fund--State Appropriation (FY 1997) . . . \$	((358,240,000))
6		<u>360,350,000</u>
7	General Fund--Federal Appropriation \$	11,404,000
8	Employment and Training Trust Account	
9	Appropriation \$	58,575,000
10	TOTAL APPROPRIATION \$	((773,982,000))
11		<u>776,092,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,883,000 of the general fund appropriation is provided solely
15 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
16 (timber-dependent communities).

17 (2) \$58,575,000 of the employment and training trust account
18 appropriation is provided solely for training and related support
19 services specified in chapter 226, Laws of 1993 (employment and
20 training for unemployed workers). Of this amount:

21 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
22 full-time equivalent students in fiscal year 1996 and 7,200 full-time
23 equivalent students in fiscal year 1997. The state board for community
24 and technical colleges shall submit to the workforce training and
25 education coordinating board for review and approval a plan for the
26 allocation of the full-time equivalents provided in this subsection.

27 (b) \$8,403,000 is to provide child care assistance, transportation,
28 and financial aid for the student enrollments funded in (a) of this
29 subsection.

30 (c) \$7,632,000 is to provide financial assistance for student
31 enrollments funded in (a) of this subsection in order to enhance
32 program completion for those enrolled students whose unemployment
33 benefit eligibility will be exhausted or reduced before their training
34 program is completed. The state board for community and technical
35 colleges shall submit to the workforce training and education
36 coordinating board for review and approval a plan for eligibility and
37 disbursement criteria to be used in determining the award of moneys
38 provided in this subsection.

1 (d) \$750,000 is provided solely for an interagency agreement with
2 the workforce training and education coordinating board for an
3 independently contracted net-impact study to determine the overall
4 effectiveness and outcomes of retraining and other services provided
5 under chapter 226, Laws of 1993, (employment and training for
6 unemployed workers). The net-impact study shall be completed and
7 delivered to the legislature no later than December 31, 1996.

8 (e) \$700,000 is to provide the operating resources for seven
9 employment security department job service centers located on community
10 and technical college campuses.

11 (3) \$3,725,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes at community and technical colleges.

13 (4) \$1,412,000 of the general fund appropriation is provided solely
14 to recruit and retain minority students and faculty.

15 (5) \$3,296,720 of the general fund appropriation is provided solely
16 for instructional equipment.

17 (6) \$688,000 of the general fund appropriation is provided for new
18 building operations and maintenance and shall be placed in reserve and
19 expended only pursuant to allotment authority provided by the office of
20 financial management.

21 (7) Up to \$4,200,000 of the appropriations in this section may be
22 used in combination with salary and benefit savings from faculty
23 turnover to provide faculty salary increments.

24 (8) The technical colleges may increase tuition and fees to conform
25 with the percentage increase in community college operating fees
26 authorized in Substitute Senate Bill No. 5325.

27 (9) \$4,200,000 of the general fund--state appropriation is provided
28 solely for transitional costs and accreditation requirements associated
29 with the transfer of the technical colleges to the community college
30 system. Colleges shall apply funding for distance learning and
31 technology resources to address accreditation requirements in a cost-
32 effective manner. Colleges are encouraged to negotiate with
33 accreditation agencies for the acceptance of new educational
34 technologies to meet accreditation standards.

35 (10) Up to \$50,000, if matched by an equal amount from private
36 sources, may be used to initiate an international trade education
37 consortium, composed of selected community colleges, to fund and
38 promote international trade education and training services in a
39 variety of locations throughout the state, which services shall include

1 specific business skills needed to develop and sustain international
2 business opportunities that are oriented toward vocational, applied
3 skills. The board shall report to appropriate legislative committees
4 on these efforts at each regular session of the legislature.

5 (11) \$2,000,000 of the general fund--state appropriation is
6 provided solely for productivity enhancements in student services and
7 instruction that facilitate student progress, and innovation proposals
8 that provide greater student access and learning opportunities. The
9 state board for community and technical colleges shall report to the
10 governor and legislature by October 1, 1997, on implementation of
11 productivity and innovation programs supported by these funds.

12 (12) \$1,500,000 of the general fund--state appropriation is
13 provided solely for competitive grants to community and technical
14 colleges to assist the colleges in serving disabled students. The
15 state board for community and technical colleges shall award grants to
16 colleges based on severity of need.

17 (13) \$2,700,000 of the general fund--state appropriation is
18 provided solely for the costs associated with standardizing part-time
19 health benefits per Substitute Senate Bill No. 6583.

20 (14) By November 15, 1996, the board, in consultation with full-
21 and part-time faculty groups, shall develop a plan and submit
22 recommendations to the legislature to address compensation and staffing
23 issues concerning inter- and intra-institutional salary disparities for
24 full and part-time faculty. The board shall develop and submit to the
25 governor and the legislature a ten-year implementation plan that: (a)
26 Reflects the shared responsibility of the institutions and the
27 legislature to address these issues; (b) reviews recent trends in the
28 use of part-time faculty and makes recommendations to the legislature
29 for appropriate ratios of part-time to full-time faculty staff; and (c)
30 considers educational quality, long-range cost considerations,
31 flexibility in program delivery, employee working conditions, and
32 differing circumstances pertaining to local situations.

33 **Sec. 603.** 1996 c 283 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

36 General Fund Appropriation (FY 1996)	. . . . . \$	259,062,000
37 General Fund Appropriation (FY 1997)	. . . . . \$	((267,933,000))
38		<u>268,643,000</u>

1	Death Investigations Account Appropriation	\$	1,685,000
2	Accident Account Appropriation	\$	4,348,000
3	Medical Aid Account Appropriation	\$	4,343,000
4	Health Services Account Appropriation	\$	6,247,000
5	TOTAL APPROPRIATION	\$	((543,678,000))
6			<u>544,328,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$10,501,000 of the general fund--state appropriation is
10 provided solely to operate upper-division and graduate level courses
11 offered at the Tacoma branch campus. Of this amount(~~(a)~~),
12 \$237,000 is provided solely for continuation of the two-plus-two
13 program operated jointly with the Olympic Community College(~~(b)~~)
14 ~~\$700,000 is provided solely for building maintenance, equipment~~
15 ~~purchase, and moving costs and shall be placed in reserve and expended~~
16 ~~only pursuant to allotment authority provided by the office of~~
17 ~~financial management)).~~

18 (2) \$9,665,000 of the general fund appropriation is provided solely
19 to operate upper-division and graduate level courses offered at the
20 Bothell branch campus.

21 (3) \$2,300,000 of the health services account appropriation is
22 provided solely for the implementation of chapter 492, Laws of 1993
23 (health care reform) to increase the supply of primary health care
24 providers.

25 (4) \$300,000 of the health services account appropriation is
26 provided solely to expand community-based training for physician
27 assistants.

28 (5) \$300,000 of the health services account appropriation is
29 provided solely for the advanced registered nurse program.

30 (6) \$2,909,000 of the health services account appropriation is
31 provided solely for health benefits for teaching and research
32 assistants pursuant to RCW 28B.10.660 (graduate service appointment
33 health insurance).

34 (7) \$372,000 of the general fund appropriation is provided solely
35 for assessment of student outcomes.

36 (8) \$648,000 of the general fund appropriation is provided solely
37 to recruit and retain minority students and faculty.

38 (9) \$1,471,000 of the general fund appropriation is provided for
39 new building operations and maintenance and shall be placed in reserve

1 and expended only pursuant to allotment authority provided by the
2 office of financial management.

3 (10) \$500,000 of the general fund appropriation is provided solely
4 for enhancements to the mathematics, engineering and science
5 achievement (MESA) program.

6 (11) \$227,000 of the general fund appropriation is provided solely
7 for implementation of the Puget Sound water quality management plan.

8 (12) The university shall begin implementation of the professional
9 staff and librarian market gap remedy plan II, which was submitted to
10 the legislature in response to section 603(3), chapter 24, Laws of 1993
11 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
12 part of the implementation of the plan, an average salary increase of
13 5.0 percent may be provided to librarians and professional staff on
14 July 1, 1995, to meet salary gaps as described in the plan.

15 (13) \$184,000 of the health services account appropriation is
16 provided solely for participation of the University of Washington
17 dental school in migrant/community health centers in the Yakima valley.

18 (14) At least \$50,000 of the general fund appropriation shall be
19 used for research at the Olympic natural resources center.

20 (15) \$1,718,000 of the general fund appropriation is provided
21 solely for technological improvements to develop an integrated state-
22 wide library system, of which \$409,000 is for system-wide network
23 costs.

24 **Sec. 604.** 1996 c 283 s 605 (uncodified) is amended to read as
25 follows:

26 **FOR WASHINGTON STATE UNIVERSITY**

27	General Fund Appropriation (FY 1996)	. . . . . \$	150,272,000
28	General Fund Appropriation (FY 1997)	. . . . . \$	((159,410,000))
29			<u>159,886,000</u>
30	Industrial Insurance Premium Refund Account		
31	Appropriation	. . . . . \$	33,000
32	Air Pollution Control Account Appropriation	. . . \$	105,000
33	Health Services Account Appropriation	. . . . . \$	1,400,000
34	TOTAL APPROPRIATION	. . . . . \$	((311,220,000))
35			<u>311,696,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$12,008,000 of the general fund appropriation is provided
2 solely to operate upper-division and graduate level courses and other
3 educational services offered at the Vancouver branch campus.
4 \$1,198,000 of this amount is provided for new building operations and
5 maintenance and shall be placed in reserve and expended only pursuant
6 to allotment authority provided by the office of financial management.

7 (2) \$7,646,000 of the general fund appropriation is provided solely
8 to operate upper-division and graduate level courses and other
9 educational services offered at the Tri-Cities branch campus. \$53,000
10 of this amount is provided for new building operations and maintenance
11 and shall be placed in reserve and expended only pursuant to allotment
12 authority provided by the office of financial management.

13 (3) \$8,042,000 of the general fund appropriation is provided solely
14 to operate graduate and professional level courses and other
15 educational services offered at the Spokane branch campus.

16 (4) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (5) \$280,000 of the general fund appropriation is provided solely
19 to recruit and retain minority students and faculty.

20 (6) \$1,400,000 of the health services account appropriation is
21 provided solely for health benefits for teaching and research
22 assistants pursuant to RCW 28B.10.660 (graduate service appointment
23 health insurance).

24 (7) \$2,167,000 of the general fund appropriation is provided for
25 new building operations and maintenance on the main campus and shall be
26 placed in reserve and expended only pursuant to allotment authority
27 provided by the office of financial management.

28 (8) \$525,000 of the general fund appropriation is provided solely
29 to implement House Bill No. 1741 (wine and wine grape research). If
30 the bill is not enacted by June 30, 1995, the amount provided in this
31 subsection shall lapse.

32 ~~(9) ((\$1,000,000 of the general fund appropriation is provided~~
33 ~~solely to implement Engrossed Second Substitute House Bill No. 1009~~
34 ~~(pesticide research). If the bill is not enacted by June 30, 1995, the~~
35 ~~amount provided in this subsection shall lapse.~~

36 ~~(10))~~ \$314,000 of the general fund appropriation is provided
37 solely for implementation of the Puget Sound water quality management
38 plan.

1 (~~(11)~~) (10) \$25,000 of the general fund--state appropriation is
2 provided solely for operation of the energy efficiency programs
3 transferred to Washington State University by House Bill No. 2009. If
4 House Bill No. 2009 is not enacted by June 30, 1996, the amount
5 provided in this subsection shall lapse.

6 (~~(12)~~) (11) \$450,000 of the general fund--state appropriation is
7 provided solely for equipment, software, and related expenditures to
8 support a state-wide library network.

9 **Sec. 605.** 1996 c 283 s 606 (uncodified) is amended to read as
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12	General Fund Appropriation (FY 1996)	\$	37,350,000
13	General Fund Appropriation (FY 1997)	\$	((38,394,000))
14			<u>38,168,000</u>
15	Health Services Account Appropriation	\$	200,000
16	TOTAL APPROPRIATION	\$	((75,944,000))
17			<u>75,718,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$372,000 of the general fund appropriation is provided solely
21 for assessment of student outcomes.

22 (2) \$186,000 of the general fund appropriation is provided solely
23 to recruit and retain minority students and faculty.

24 (3) \$200,000 of the health services account appropriation is
25 provided solely for health benefits for teaching and research
26 assistants pursuant to RCW 28B.10.660 (graduate service appointment
27 health insurance).

28 (4) \$166,000 of the general fund--state appropriation is provided
29 solely for new building operations and maintenance and shall be placed
30 in reserve and expended only pursuant to allotment authority provided
31 by the office of financial management.

32 (5) \$454,000 of the general fund--state appropriation is provided
33 solely for equipment, software, and related expenditures to support a
34 state-wide library network.

35 **Sec. 606.** 1996 c 283 s 607 (uncodified) is amended to read as
36 follows:

37 **FOR CENTRAL WASHINGTON UNIVERSITY**

1	General Fund Appropriation (FY 1996)	. . . . . \$	33,636,000
2	General Fund Appropriation (FY 1997)	. . . . . \$	((36,250,000))
3			<u>36,346,000</u>
4	Industrial Insurance Premium Refund Account		
5	Appropriation . . . . .	. . . . . \$	10,000
6	Health Services Account Appropriation	\$	140,000
7	TOTAL APPROPRIATION	\$	((70,036,000))
8			<u>70,132,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$372,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (2) \$140,000 of the general fund appropriation is provided solely
14 to recruit and retain minority students and faculty.

15 (3) \$140,000 of the health services account appropriation is
16 provided solely for health benefits for teaching and research
17 assistants pursuant to RCW 28B.10.660 (graduate service appointment
18 health insurance).

19 (4) \$1,293,000 of the general fund appropriation is provided solely
20 for equipment, software, and related expenditures to support a state-
21 wide library network.

22 **Sec. 607.** 1996 c 283 s 608 (uncodified) is amended to read as
23 follows:

24 **FOR THE EVERGREEN STATE COLLEGE**

25	General Fund Appropriation (FY 1996)	. . . . . \$	18,436,000
26	General Fund Appropriation (FY 1997)	. . . . . \$	((19,325,000))
27			<u>19,385,000</u>
28	TOTAL APPROPRIATION	\$	((37,761,000))
29			<u>37,821,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$372,000 of the general fund appropriation is provided solely
33 for assessment of student outcomes.

34 (2) \$94,000 of the general fund appropriation is provided solely to
35 recruit and retain minority students and faculty.

36 (3) \$58,000 of the general fund appropriation is provided for new
37 building operations and maintenance and shall be placed in reserve and

1 expended only pursuant to allotment authority provided by the office of
2 financial management.

3 (4) \$417,000 of the general fund appropriation is provided solely
4 for equipment, software, and related expenditures to support a state-
5 wide library network.

6 **Sec. 608.** 1996 c 283 s 609 (uncodified) is amended to read as
7 follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund Appropriation (FY 1996)	. . . . . \$	42,533,000
10	General Fund Appropriation (FY 1997)	. . . . . \$	((45,709,000))
11			<u>45,827,000</u>
12	Health Services Account Appropriation	. . . . . \$	200,000
13	TOTAL APPROPRIATION	. . . . . \$	((88,442,000))
14			<u>88,560,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (2) \$186,000 of the general fund appropriation is provided solely
20 to recruit and retain minority students and faculty.

21 (3) \$200,000 of the health services account appropriation is
22 provided solely for health benefits for teaching and research
23 assistants pursuant to RCW 28B.10.660 (graduate service appointment
24 health insurance).

25 (4) \$275,000 of the general fund appropriation is provided for new
26 building operations and maintenance and shall be placed in reserve and
27 expended only pursuant to allotment authority provided by the office of
28 financial management.

29 (5) \$873,000 of the general fund appropriation is provided solely
30 for equipment, software, and related expenditures to support a state-
31 wide library network.

32 **Sec. 609.** 1996 c 283 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

36	General Fund--State Appropriation (FY 1996)	. . . \$	1,984,000
37	General Fund--State Appropriation (FY 1997)	. . . \$	((2,365,000))

1		<u>2,370,000</u>
2	General Fund--Federal Appropriation \$	1,073,000
3	TOTAL APPROPRIATION \$	((5,422,000))
4		<u>5,427,000</u>

5 (1) The appropriations in this section are provided to carry out
6 the policy coordination, planning, studies, and administrative
7 functions of the board and are subject to the following conditions and
8 limitations: \$560,000 of the general fund--state appropriation is
9 provided solely for enrollment to implement RCW 28B.80.570 through
10 28B.80.580 (timber dependent communities). The number of students
11 served shall be 50 full-time equivalent students per fiscal year. The
12 higher education coordinating board (HECB) in cooperation with the
13 state board for community and technical college education (SBCTC) shall
14 review the outcomes of the timber program and report to the governor
15 and legislature by November 1, 1995. The review should include
16 programs administered by the HECB and SBCTC. The review should address
17 student satisfaction, academic success, and employment success
18 resulting from expenditure of these funds. The boards should consider
19 a broad range of recommendations, from strengthening the program with
20 existing resources to terminating the program.

21 (2) \$150,000 of the general fund--state appropriation is provided
22 solely for a study of higher education needs in North
23 Snohomish/Island/Skagit counties. The board is directed to explore and
24 recommend innovative approaches to providing educational programs. The
25 board shall consider the use of technology and distance education as a
26 means of meeting the higher education needs of the area. The study
27 shall be completed and provided to the appropriate committees of the
28 legislature by November 30, 1996.

29 (3) The higher education coordinating board, in conjunction with
30 the office of financial management and public institutions of higher
31 education, shall study institutional student enrollment capacity at
32 each four-year university or college. The higher education
33 coordinating board shall report to the governor and the appropriate
34 committees of the legislature the maximum student enrollment that could
35 be accommodated with existing facilities and those under design or
36 construction as of the 1995-97 biennium. The report shall use national
37 standards as a basis for making comparisons, and the report shall
38 include recommendations for increasing student access by maximizing the
39 efficient use of facilities. The report shall also consider ways the

1 state can encourage potential four-year college students to enroll in
2 schools having excess capacity.

3 (4) \$70,000 of the general fund--state appropriation is provided
4 solely to develop a competency-based admissions system for higher
5 education institutions.

6 (5) \$50,000 of the general fund--state appropriation is provided
7 solely for attorneys' fees and related expenses needed to defend the
8 equal opportunity grant program.

9 (6) \$140,000 of the general fund--state appropriation is provided
10 solely for the design and development of recommendations for the
11 creation of a college tuition prepayment program. A recommended
12 program design and draft legislation shall be submitted to the office
13 of financial management by September 30, 1996, for consideration in the
14 1997 legislative session. The development of the program shall be
15 conducted in consultation with the state investment board, the state
16 treasurer, the state actuary, the office of financial management,
17 private financial institutions, and other qualified parties with
18 experience in the areas of accounting, actuary, risk management, or
19 investment management.

20 (7) \$100,000 of the general fund--state appropriation is provided
21 solely for the implementation of the assessment of prior learning
22 experience program.

23 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1996 c 283 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((823,106,003))
		<u>805,100,003</u>
State Building and Construction Account		
Appropriation	\$	((21,500,000))
		<u>15,000,000</u>
Fisheries Bond Retirement Account 1977		
Appropriation	\$	((291,215))
		<u>1,000</u>
Community College Capital Improvement Bond		
Redemption Fund 1972 Appropriation	\$	((851,225))
		<u>425,550</u>
Waste Disposal Facility Bond Redemption Fund		
Appropriation	\$	((19,592,375))
		<u>3,985,920</u>
Water Supply Facility Bond Redemption Fund		
Appropriation	\$	((1,413,613))
		<u>483,000</u>
Indian Cultural Center Bond Redemption Fund		
Appropriation	\$	((126,682))
		<u>63,000</u>
Social and Health Service Bond Redemption Fund		
1976 Appropriation	\$	((2,019,427))
		<u>0</u>
Higher Education Bond Retirement Fund 1977		
Appropriation	\$	((8,272,858))
		<u>2,926,261</u>
Salmon Enhancement Construction Bond Retirement		
Fund Appropriation	\$	((1,071,805))
		<u>274,673</u>
Fire Service Training Center Bond Retirement Fund		

1	Appropriation	\$	((754,844))
2			<u>378,000</u>
3	Higher Education Bond Retirement Account 1988		
4	Appropriation	\$	((4,000,000))
5			<u>2,000,000</u>
6	State General Obligation Bond Retirement Fund . .	\$	788,886,959
7	TOTAL APPROPRIATION	\$	((1,671,887,006))
8			<u>1,622,132,000</u>

9 The general fund appropriation is for deposit into the account
10 listed in section 801 of this act.

11 **Sec. 702.** 1996 c 283 s 702 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY ENTERPRISE ACTIVITIES**

16	State Convention and Trade Center Account		
17	Appropriation	\$	((24,179,295))
18			<u>24,501,328</u>
19	Higher Education Reimbursement Enterprise Account		
20	Appropriation	\$	633,913
21	Accident Account Appropriation	\$	((5,548,000))
22			<u>5,281,997</u>
23	Medical Account Appropriation	\$	((5,548,000))
24			<u>5,281,997</u>
25	State General Obligation Bond Retirement Fund . .	\$	43,940,553
26	TOTAL APPROPRIATION	\$	((79,849,761))
27			<u>79,639,788</u>

28 **Sec. 703.** 1996 c 283 s 703 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
31 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
32 **REIMBURSED AS PRESCRIBED BY STATUTE**

33	General Fund Appropriation	\$	37,031,429
34	Higher Education Reimbursable Construction Account		
35	Appropriation	\$	((197,000))
36			<u>50,088</u>
37	Community College Capital Construction Bond		

1	Retirement Fund 1975 Appropriation	\$	450,000
2	Higher Education Bond Retirement Fund 1979		
3	Appropriation	\$	((2,887,000))
4			<u>2,038,080</u>
5	State General Obligation Retirement Fund	\$	97,323,580
6	TOTAL APPROPRIATION	\$	((137,889,007))
7			<u>136,893,117</u>

8 **Sec. 704.** 1996 c 283 s 705 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
11 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

12	General Fund Appropriation	\$	1,535,000
13	State Convention and Trade Center Account		
14	Appropriation	\$	15,000
15	State Building Construction Account		
16	Appropriation	\$	1,050,000
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	2,603,000

20 Total Bond Retirement and Interest Appropriations
21 contained in sections 701 through 704 of this
22 act \$ ((1,901,605,174))
23 1,841,268,000

24 **Sec. 705.** 1996 c 283 s 709 (uncodified) is amended to read as
25 follows:

26 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
27 be necessary, are appropriated from the general fund, unless otherwise
28 indicated, for relief of various individuals, firms, and corporations
29 for sundry claims. These appropriations are to be disbursed on
30 vouchers approved by the director of general administration, except as
31 otherwise provided, as follows:

- 32 (1) Reimbursement of criminal defendants acquitted on the basis of
33 self-defense, pursuant to RCW 9A.16.110:
- | | | | |
|----|------------------------------------------------------|----|-----------|
| 34 | (a) Walter Watson, claim number SCJ-92-11 | \$ | 6,003.00 |
| 35 | (b) Carl L. Decker, claim number SCJ-95-02 | \$ | 24,948.48 |
| 36 | (c) Bill R. Hood, claim number SCJ-95-08 | \$ | 71,698.72 |
| 37 | (d) Rick Sevela, claim number SCJ-95-09 | \$ | 6,937.22 |

1	(e) William V. Pearson, claim number SCJ-95-12	\$	5,929.99
2	(f) Craig T. Thiessen, claim number SCJ-95-13	\$	3,540.24
3	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
4	(h) Walter A. Whyte, claim number SCJ-96-02	\$	2,989.30
5	<u>(i) Allen R. Tuller, claim number SCJ-96-05</u>	\$	<u>12,121.44</u>
6	<u>(j) Martial P. McCollum, claim number SCJ-96-07</u>	\$	<u>3,000.00</u>
7	<u>(k) Jerry Garcia, claim number SCJ-96-11</u>	\$	<u>61,966.00</u>
8	<u>(l) Donald Smith, claim number SCJ-96-13</u>	\$	<u>6,246.11</u>
9	<u>(m) Charles H. Williams, claim number SCJ-96-16</u>	\$	<u>32,083.77</u>
10	<u>(n) Thomas Long, claim number SCJ-96-17</u>	\$	<u>4,512.50</u>
11	<u>(o) Jeff Fossett, claim number SCJ-96-21</u>	\$	<u>10,983.70</u>
12	<u>(p) Thomas Bender, claim number SCJ 96-22</u>	\$	<u>9,996.94</u>
13	<u>(q) Philip Romano, claim number SCO-96-01</u>	\$	<u>6,639.48</u>
14	<u>(r) Thomas Lee, claim number SCJ-97-01</u>	\$	<u>20,934.16</u>
15	<u>(s) Timothy Meyers, claim number SCJ-97-02</u>	\$	<u>71,600.00</u>
16	<u>(t) Robert G. Sullivan, claim number SCJ-97-03</u>	\$	<u>22,156.33</u>
17	<u>(u) Gay Dlugosh, claim number SCJ-97-04</u>	\$	<u>4,158.87</u>
18	(2) Payment from the state wildlife account for damage to crops by		
19	wildlife, pursuant to RCW 77.12.280:		
20	(a) Wilson Banner Ranch, claim number SCG-95-01	\$	2,800.00
21	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
22	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
23	(d) ((Peola Farms, Inc., claim number SCG-95-07	\$	1,046.50
24	(e)) Bailey's Nursery, claim number SCG-96-01	\$	125.00
25	((f)) (e) Paul Gibbons, claim number SCG-96-02	\$	2,635.73
26	<u>(f) Dale Kimmerly, claim number SCG-96-04</u>	\$	<u>676.00</u>
27	<u>(g) Robert Blank, claim number SCG-97-01</u>	\$	<u>2,166.00</u>

28 NEW SECTION. Sec. 706. A new section is added to 1995 2nd sp.s.
29 c 18 (uncodified) to read as follows:

30 **FOR THE STATE TREASURER--LOANS**

31 General Fund Appropriation--For transfer to the

32 Community College Capital Projects Account \$ 950,000

33 NEW SECTION. Sec. 707. A new section is added to 1995 2nd sp.s.
34 c 18 (uncodified) to read as follows:

35 The sum of seventy-five million dollars, or so much thereof as may
36 be available on June 30, 1997, from the total amount of unspent fiscal
37 year 1997 state general fund appropriations is appropriated for

1 purposes of House Bill No. 2240 (savings incentive account) in the
2 manner provided in this section.

3 (1) Of the total amount appropriated in this section, one-half
4 that portion that is attributable to incentive savings, not to exceed
5 twenty-five million dollars, is appropriated to the savings incentive
6 account for the purpose of improving the quality, efficiency, and
7 effectiveness of agency services and shall be credited to the agency
8 that generated the savings.

9 (2) The remainder of the total amount appropriated in this section,
10 not to exceed seventy-five million dollars, is appropriated to the
11 education savings account for purposes of education technology
12 projects.

13 (3) For purposes of this section, the total amount of unspent state
14 general fund appropriations does not include either the appropriations
15 made in this section or any amounts included in across-the-board
16 allotment reductions under RCW 43.88.110.

17 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1996 c 283 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include State General Obligation Bond Retirement Fund 1979, Fisheries Bond Retirement Account 1977, Community College Capital Improvement Bond Redemption Fund 1972, Waste Disposal Facility Bond Redemption Fund, Water Supply Facility Bond Redemption Fund, Indian Cultural Center Bond Redemption Fund, Social and Health Service Bond Redemption Fund 1976, Higher Education Bond Retirement Fund 1977, Salmon Enhancement Construction Bond Retirement Fund, and Fire Service Training Center Bond Retirement Fund.

1		<u>378,000</u>
2	Higher Education Bond Retirement Account 1988	
3	Appropriation	\$ ((4,000,000))
4		<u>2,000,000</u>
5	TOTAL APPROPRIATION	\$ ((823,106,003))
6		<u>777,243,363</u>

7 The total expenditures from the state treasury under the
8 appropriation in this section and the general fund appropriation in
9 section 701 of this act shall not exceed the total appropriation in
10 this section.

11 **Sec. 802.** 1996 c 283 s 802 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY AS PRESCRIBED BY STATUTE**

16 Community College Capital Construction Bond

17	Retirement Account 1975 Appropriation	\$ 450,000
18	Higher Education Bond Retirement Account 1979	
19	Appropriation	\$ ((2,887,000))
20		<u>2,038,080</u>
21	State General Obligation Bond Retirement Fund 1979	
22	Appropriation	\$ 134,355,007
23	TOTAL APPROPRIATION	\$ ((137,692,007))
24		<u>136,843,087</u>

25 The total expenditures from the state treasury under the
26 appropriation in this section and the general fund appropriation in
27 section 703 of this act shall not exceed the total appropriation in
28 this section.

29 **Sec. 803.** 1996 c 283 s 803 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

32	General Fund Appropriation for fire insurance	
33	premiums distribution	\$ ((5,641,000))
34		<u>6,441,066</u>
35	General Fund Appropriation for public utility	
36	district excise tax distribution	\$ ((31,242,000))

1		<u>30,744,280</u>
2	General Fund Appropriation for prosecuting	
3	attorneys salaries \$	((2,800,000))
4		<u>2,776,096</u>
5	General Fund Appropriation for motor vehicle	
6	excise tax distribution \$	((87,474,000))
7		<u>86,356,053</u>
8	General Fund Appropriation for local mass	
9	transit assistance \$	((339,007,000))
10		<u>344,615,340</u>
11	General Fund Appropriation for camper and	
12	travel trailer excise tax distribution . . . \$	((3,198,000))
13		<u>3,416,612</u>
14	General Fund Appropriation for boating	
15	safety/education and law enforcement	
16	distribution \$	((3,365,000))
17		<u>3,438,513</u>
18	Aquatic Lands Enhancement Account Appropriation	
19	for harbor improvement revenue	
20	distribution \$	((130,000))
21		<u>143,030</u>
22	Liquor Excise Tax Account Appropriation for	
23	liquor excise tax distribution \$	((21,500,000))
24		<u>22,245,101</u>
25	Liquor Revolving Fund Appropriation for liquor	
26	profits distribution \$	((40,160,000))
27		<u>41,799,400</u>
28	Timber Tax Distribution Account Appropriation	
29	for distribution to "Timber" counties \$	((118,750,000))
30		<u>112,814,912</u>
31	Municipal Sales and Use Tax Equalization Account	
32	Appropriation \$	((58,181,000))
33		<u>61,291,408</u>
34	County Sales and Use Tax Equalization Account	
35	Appropriation \$	((12,940,000))
36		<u>9,208,276</u>
37	Death Investigations Account Appropriation	
38	for distribution to counties for publicly	
39	funded autopsies \$	((1,200,000))

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