
HOUSE BILL 2255

State of Washington

55th Legislature

1997 Regular Session

By Representatives Sehlin, Sullivan and D. Sommers; by request of Governor Locke

Read first time 03/15/97. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1999, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

14 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;
15 "Cap Bldg Constr Acct" means Capitol Building Construction Account;
16 "Capital improvements" or "capital projects" means acquisition of
17 sites, easements, rights of way, or improvements thereon and
18 appurtenances thereto, design, engineering, legal services,

1 construction and initial equipment, reconstruction, demolition, or
2 major alterations of new or presently owned capital assets;
3 "CEP & RI Acct" means Charitable, Educational, Penal, and
4 Reformatory Institutions Account;
5 "Common School Constr Fund" means Common School Construction Fund;
6 "CWU Cap Proj Acct" means Central Washington University Capital
7 Projects Account;
8 "EWU Cap Proj Acct" means Eastern Washington University Capital
9 Projects Account;
10 "For Dev Acct" means Forest Development Account;
11 "H Ed Constr Acct" means Higher Education Construction Account;
12 "LIRA" means State and Local Improvement Revolving Account--Waste
13 Disposal Facilities;
14 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
15 Account, Waste Disposal Facilities, 1980;
16 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
17 Account--Water Supply Facilities;
18 "Lapse" or "revert" means the amount shall return to an
19 unappropriated status;
20 "Nat Res Prop Repl Acct" means Natural Resources Real Property
21 Replacement Account;
22 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
23 Account;
24 "ORA" means Outdoor Recreation Account;
25 "Provided solely" means the specified amount may be spent only for
26 the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified
28 purpose which is unnecessary to fulfill the specified purpose shall
29 lapse;
30 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
31 Loan Revolving Account;
32 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
33 Account;
34 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
35 Account;
36 "Spec Wildlife Acct" means Special Wildlife Account;
37 "St Bldg Constr Acct" means State Building Construction Account;

1 "State Emerg Water Proj Rev" means State Emergency Water Projects
2 Revolving Account;
3 "TESC Cap Proj Acct" means The Evergreen State College Capital
4 Projects Account;
5 "Thurston County Cap Fac Acct" means Thurston County Capital
6 Facilities Account;
7 "UW Bldg Acct" means University of Washington Building Account;
8 "WA Housing Trust Acct" means Washington Housing Trust Account;
9 "WA St Dev Loan Acct" means Washington State Development Loan
10 Account;
11 "Water Pollution Cont Rev Fund" means Water Pollution Control
12 Revolving Fund;
13 "WSU Bldg Acct" means Washington State University Building Account;
14 and
15 "WWU Cap Proj Acct" means Western Washington University Capital
16 Projects Account.
17 Numbers shown in parentheses refer to project identifier codes
18 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Spokane Division III: Remodel and addition (98-1-001)

Appropriation:

St Bldg Constr Acct--State	\$	2,499,980
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,499,980

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

Birch Bay Records Storage: Asbestos abatement (94-1-002)

Reappropriation:

St Bldg Constr Acct--State	\$	50,000
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Appropriation:

St Bldg Constr Acct--State	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	200,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Puget Sound Archives Building (94-2-003)

The reappropriation in this section is subject to the review and allotment procedures under section 812 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	5,969,041
Prior Biennia (Expenditures)	\$	771,084
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,740,125

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives Building--Design (98-2-001)

The reappropriation in this section is subject to the review and allotment procedures under section 812 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	2,042
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Appropriation:

St Bldg Constr Acct--State	\$	521,417
Prior Biennia (Expenditures)	\$	56,158
Future Biennia (Projected Costs)	\$	4,176,493

1			-----
2		TOTAL	\$ 4,756,110
3	NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,		
4	AND ECONOMIC DEVELOPMENT		
5	Community economic revitalization (86-1-001)		
6	Reappropriation:		
7	St Bldg Constr Acct--State	\$	222,039
8	Public Works Assistance Account--State	\$	4,481,071
9	Pub Fac Constr Loan Rev Acct--State .	\$	70,508
10			-----
11	Subtotal Reappropriation	\$	4,773,618
12	Appropriation:		
13	Pub Fac Constr Loan Acct--State	\$	11,000,000
14	Prior Biennia (Expenditures)	\$	15,242,633
15	Future Biennia (Projected Costs)	\$	36,000,000
16			-----
17	TOTAL	\$	67,016,251

18	NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,		
19	AND ECONOMIC DEVELOPMENT		
20	Development loan fund (88-2-002)		
21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	1,208,001
23	WA St Dev Loan Acct--Federal	\$	166,138
24			-----
25	Subtotal Reappropriation	\$	1,374,139
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	2,000,000
28	WA St Dev Loan Acct--Federal	\$	3,000,000
29			-----
30	Subtotal Appropriation	\$	5,000,000
31	Prior Biennia (Expenditures)	\$	10,245,450
32	Future Biennia (Projected Costs)	\$	17,000,000
33			-----
34	TOTAL	\$	33,619,589

35 **NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
36 **AND ECONOMIC DEVELOPMENT**

37 **Grays Harbor dredging (88-3-006)**

38 The reappropriation in this section is subject to the following
39 conditions and limitations:

40 (1) The reappropriation is provided solely for the state's share of
41 remaining costs for Grays Harbor dredging and associated mitigation.

42 (2) State funds shall be disbursed at a rate not to exceed one
43 dollar for every four dollars of federal funds expended by the army
44 corps of engineers and one dollar from other nonstate sources.

45 (3) Expenditure of moneys from this reappropriation is contingent
46 on a cost-sharing arrangement and the execution of a local cooperation
47 agreement between the port of Grays Harbor and the army corps of

1 engineers pursuant to P.L. 99-662, the federal water resources
2 development act of 1986, whereby the corps of engineers will construct
3 the project as authorized by that federal act.

4 (4) In the event the project cost is reduced, any resulting
5 reduction or reimbursement of nonfederal costs realized by the port of
6 Grays Harbor shall be shared proportionally with the state.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	1,000,000
9	Prior Biennia (Expenditures)	\$	4,259,037
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	5,259,037

13 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 **Housing assistance, weatherization, and affordable housing program**
16 **(88-5-015)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	25,000,000
19	Washington Housing Trust Acct--State	\$	400,000
20			-----
21	Subtotal Reappropriation	\$	25,400,000

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	50,000,000
24	Prior Biennia (Expenditures)	\$	125,116,142
25	Future Biennia (Projected Costs)	\$	200,000,000
26			-----
27	TOTAL	\$	400,516,142

28 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 **Snohomish County drainage:** To purchase land in drainage district
31 number 6 and construct a cross-levee on it, in order to decrease
32 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**
33 **011)**

34 The reappropriation in this section shall be matched by at least
35 \$585,000 provided from nonstate sources for capital costs of this
36 project.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	344,837
39	Prior Biennia (Expenditures)	\$	3,416
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	348,253

43 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
44 **AND ECONOMIC DEVELOPMENT**

45 **Columbia River dredging feasibility (92-5-006)**

46 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	374,568
2	Prior Biennia (Expenditures)	\$	245,392
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	619,960

6 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7 AND ECONOMIC DEVELOPMENT

8 **Building for the arts:** For grants to local performing arts and art
9 museum organizations for facility improvements or additions (92-5-100)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The following projects are eligible for funding in phase 4:

13	Phase 4	Estimated Total
14		Capital Cost
15	African American Museum	
16	and Cultural Center	
17	(Seattle)	\$ 12,544,130
18	Allied Arts of Whatcom	
19	County (Bellingham)	\$ 130,334
20	Childrens' Museum of	
21	Snohomish County	
22	(Everett)	\$ 393,597
23	Columbia Point	
24	Amphitheatre (Richland)	\$ 3,273,218
25	Columbia Theatre (Phase II)	
26	(Longview)	\$ 500,000
27	Enumclaw High School	
28	Auditorium	\$ 1,152,500
29	Evergreen City Ballet	
30	(Auburn)	\$ 186,328
31	The Group Theatre (Phase II)	
32	(Seattle)	\$ 983,000
33	Int'l Museum of Modern Glass	
34	(Tacoma)	\$ 15,072,145
35	Kirkland Performance Center	
36	(Phase II)	\$ 1,450,184
37	Lopez Center for the Arts	\$ 1,007,000
38	Mount Baker Theatre	
39	(Phase II) (Bellingham)	\$ 916,900
40	Museum of Northwest Art	
41	(Phase II) (La Conner)	\$ 265,470
42	On the Boards (Seattle)	\$ 2,667,000
43	People's Lodge (Seattle)	\$ 1,710,301
44	Pilchuck School (Seattle)	\$ 3,400,000
45	Princess Cultural Center	
46	(Prosser)	\$ 770,000
47	Seattle Symphony (Phase II)	\$ 55,012,000
48	Wenatchee Civic Center	\$ 8,511,269
49		-----
50	Total	\$109,945,376

51 (2) The state grant may provide no more than fifteen percent of
52 the estimated total capital cost or actual total capital cost of the
53 project, whichever is less. The remaining portions of project capital

1 costs shall be a match from nonstate sources. The match may include
2 cash and land value.

3 (3) State funding shall be distributed to projects in the order in
4 which matching requirements have been met.

5 (4) The department shall submit a list of recommended performing
6 arts, museum, and cultural organization projects for funding in the
7 1999-2001 capital budget. The list shall result from a competitive
8 grants program developed by the department based upon: Uniform
9 criteria for the selection of projects and awarding of grants for up to
10 fifteen percent of the total project cost; local community support for
11 the project; a requirement that the sites for the projects are secured
12 or optioned for purchase; and a state-wide geographic distribution of
13 projects.

14 (5) The reappropriation and new appropriation in this section are
15 provided to fund the state share for phases 1 through 4 of the building
16 for the arts program. Within this amount the department may fund
17 projects that demonstrate adequate progress and have secured the
18 necessary match funding. The department may require that projects
19 recompile for funding.

20 (6) \$2,600,000 of the appropriation in this section is provided
21 solely for the remainder of the state's share of the Seattle symphony,
22 phase 1. For the remaining appropriation, the state share shall not
23 exceed \$1,000,000 for any single project unless there are uncommitted
24 funds after January 1, 1999.

25 (7) The department is authorized to allocate the amounts
26 appropriated in this section among the eligible projects in phases 1,
27 2, 3, 4 and to set matching requirements for individual projects.

28 (8) By December 15, 1997, the department shall submit a report to
29 the appropriate fiscal committees of the legislature on the progress of
30 the building for the arts program, including a list of projects funded
31 under this section.

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	2,162,297
34	Appropriation:		
35	St Bldg Constr Acct--State	\$	6,600,000
36	Prior Biennia (Expenditures)	\$	18,047,689
37	Future Biennia (Projected Costs)	\$	16,000,000
38			-----
39	TOTAL	\$	42,809,986

40 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
41 AND ECONOMIC DEVELOPMENT

42 **Challenger Learning Center (93-5-006)**

43 The reappropriation in this section is subject to the following
44 conditions and limitations:

45 (1) The appropriation is provided solely for support of science
46 education at the Challenger learning center at the museum of flight;
47 and

48 (2) Each dollar expended from the appropriation in this section
49 shall be matched by at least one dollar from nonstate sources for the
50 same purpose.

51	Reappropriation:		
52	St Bldg Constr Acct--State	\$	320,312
53	Prior Biennia (Expenditures)	\$	479,688

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	800,000

4 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 **Public works trust fund (94-2-001)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$15,646,000 of the reappropriation in this section is provided
10 solely for the preconstruction program.

11 (2) Total cash disbursed from the public works assistance account
12 may not reduce the cash balance below \$15,000,000 at any time.

13	Reappropriation:	
14	Public Works Assistance Account--	
15	State \$	\$108,746,982
16	Appropriation:	
17	Public Works Assistance Account--	
18	State \$	199,977,328
19	Prior Biennia (Expenditures) \$	287,953,301
20	Future Biennia (Projected Costs) \$	820,000,000
21		-----
22	TOTAL \$	1,416,677,611

23 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 **Washington Technology Center: Equipment (94-2-002)**

26 The reappropriation in this section is provided solely for
27 equipment installations on the first floor of Fluke Hall. The
28 appropriation shall be transferred to and administered by the
29 University of Washington.

30	Reappropriation:	
31	St Bldg Constr Acct--State \$	301,299
32	Prior Biennia (Expenditures) \$	964,701
33	Future Biennia (Projected Costs) \$	0
34		-----
35	TOTAL \$	1,266,000

36 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
37 **AND ECONOMIC DEVELOPMENT**

38 **Olympic Peninsula Natural History Museum (94-2-005)**

39 The reappropriation in this section is subject to the following
40 conditions and limitations:

41 (1) Each two dollars expended from this reappropriation shall be
42 matched by at least one dollar from other sources. The match may
43 include cash, land, and in-kind donations.

44 (2) It is the intent of the legislature that this reappropriation
45 represents a one-time grant for this project.

46	Reappropriation:	
47	St Bldg Constr Acct--State \$	169,830

1	Prior Biennia (Expenditures)	\$	130,170
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	300,000

5 NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6 AND ECONOMIC DEVELOPMENT

7 **Thorp Grist Mill:** To develop the ice pond park and provide
8 facilities to accommodate public access (94-2-007)

9 The reappropriation in this section shall be matched by at least
10 \$100,000 from nonstate and nonfederal sources. The match may include
11 cash or in-kind contributions. The department shall assist the Thorp
12 Mill Town Historical Preservation Society in soliciting moneys from the
13 intermodal surface transportation efficiency act to support the
14 project.

15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	62,874
17	Prior Biennia (Expenditures)	\$	67,126
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	130,000

21 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
22 AND ECONOMIC DEVELOPMENT

23 **Daybreak Star Center (94-2-100)**

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	19,690
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	650,000
28	Prior Biennia (Expenditures)	\$	207,310
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	877,000

32 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
33 AND ECONOMIC DEVELOPMENT

34 **Timber ports capital asset improvements:** To assist the ports of
35 Grays Harbor, Port Angeles, and Longview with infrastructure
36 development and facilities improvements to increase economic diversity
37 and enhance employment opportunities (94-2-102)

38 The reappropriation in this section is subject to the following
39 conditions and limitations:

40 (1) Each port shall provide, at a minimum, six dollars of nonstate
41 match for each five dollars received from this reappropriation. The
42 match may include cash and land value.

43 (2) State assistance to each port shall not exceed the following
44 amounts:

45	<u>Port</u>	<u>Amount</u>
46	Port of Grays Harbor	\$ 564,000

1	Port of Port Angeles	\$ 1,500,000	
2	Port of Longview	\$ 1,855,000	
3	Reappropriation:		
4	St Bldg Constr Acct--State	\$	2,456,390
5	Prior Biennia (Expenditures)	\$	1,443,610
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,900,000

9 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 **Pacific Science Center (96-1-900)**

12 The reappropriation in this section is provided for capital
13 facilities improvements.

14	Reappropriation:		
15	St Bldg Constr Acct--State	\$	3,669,885
16	Prior Biennia (Expenditures)	\$	330,115
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	4,000,000

20 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 **Community Services Facilities Program:** For grants to nonprofit
23 community-based family service organizations to assist in acquiring,
24 developing, or rehabilitating buildings **(98-2-007)**

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The state grant may provide no more than twenty-five percent
28 of the estimated total capital cost or actual total capital cost of the
29 project, whichever is less. The remaining portions of project capital
30 costs shall be a match from nonstate sources. The match may include
31 cash, land value, and other in-kind contributions;

32 (2) The following projects are eligible for funding:

33 Phase 1	Estimated Total	State
34	Capital Cost	Grant
35 Benton Franklin Community		
36 Action Committee	\$ 1,200,000	\$ 300,000
37 Central Area Motivation Project	\$ 1,000,000	\$ 250,000
38 Community Action Center of		
39 Whitman County	\$ 390,000	\$ 90,000
40 Community Action Council of		
41 Lewis, Mason, and		
42 Thurston Counties	\$ 700,000	\$ 175,000
43 El Centro de la Raza	\$ 1,250,000	\$ 300,000
44 Fremont Public Association	\$ 3,000,000	\$ 600,000
45 Kitsap Community Action Program	\$ 465,000	\$ 110,000
46 Kittitas Community Action Council	\$ 600,000	\$ 150,000
47 Lower Columbia Community		
48 Action Council	\$ 1,331,625	\$ 300,000
49 Metropolitan Development Council	\$ 880,000	\$ 220,000

1	Multi-Service Centers of		
2	North and East King County	\$ 1,600,000	\$ 350,000
3	Northeast Washington Rural		
4	Resources Development		
5	Association	\$ 1,200,000	\$ 350,000
6	Okanogan County Community		
7	Action Council	\$ 350,000	\$ 80,000
8	South King County		
9	Multi-Service Center	\$ 800,000	\$ 200,000
10	Spokane Neighborhood		
11	Action Programs	\$ 1,500,000	\$ 375,000
12	Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000
13		-----	-----
14	Total	\$16,871,625	\$4,000,000
15	Phase 2	Estimated Total	State
16		Capital Cost	Grant
17	Benton-Franklin Community		
18	Action Committee (Phase II)		
19	(Pasco)	\$ 100,000	\$ 25,000
20	Community Action Center of Whitman		
21	County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
22	Community Action Council of Lewis,		
23	Mason, and Thurston Counties		
24	(Phase II) (Lacey)	\$ 300,000	\$ 75,000
25	Fremont Public Association		
26	(Phase II) (Seattle)	\$ 1,400,000	\$ 350,000
27	Kitsap Community Action Program		
28	(Phase II)	\$ 145,000	\$ 36,250
29	Lower Columbia Community Action		
30	Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
31	Metropolitan Development Council		
32	(Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000
33	Multi-Service Centers of North and		
34	East King County (Phase II)		
35	(Redmond)	\$ 200,000	\$ 50,000
36	Northeast Washington Rural		
37	Resources Development		
38	Association (Phase II)		
39	(Colville)	\$ 990,000	\$ 247,500
40	South King County Multi-Service		
41	Center (Phase II)		
42	(Federal Way)	\$ 270,000	\$ 67,500
43	Atlantic Street Center (Seattle)	\$ 1,700,000	\$ 425,000
44	Boys and Girls Club of Bellevue		
45	(Bellevue)	\$ 2,000,000	\$ 500,000
46	Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
47	Childrens' Home Society (Tacoma)	\$ 145,000	\$ 36,250
48	Childrens' Home Society		
49	(Elk Plain)	\$ 150,000	\$ 37,500
50	Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
51	Childrens' Home Society		
52	(Vancouver)	\$ 200,000	\$ 50,000
53	Childrens' Home Society		
54	(Walla Walla)	\$ 650,000	\$ 162,500
55	Childrens' Home Society		
56	(Wenatchee)	\$ 210,000	\$ 52,500

1	Community Action Council of Lewis,		
2	Mason, and Thurston Counties		
3	(Rochester)	\$ 700,000	\$ 175,000
4	Eastside Domestic Violence		
5	(Bellevue)	\$ 850,000	\$ 212,500
6	Kitsap Community Action (Phase II)		
7	(Bremerton)	\$ 600,000	\$ 150,000
8	Lutheran Social Services (Seattle)	\$ 315,000	\$ 78,750
9	Metropolitan Development Council		
10	(Tacoma)	\$ 640,000	\$ 160,000
11	Multi-Service Centers of North and		
12	East King County (Redmond)	\$ 1,600,000	\$ 400,000
13	Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
14	Yakima Valley Opportunities		
15	Industrialization Center		
16	(Yakima)	\$ 1,575,000	\$ 393,750
17	YWCA of Clark County		
18	(Vancouver)	\$ 2,185,000	\$ 525,000
19		-----	-----
20	Total	\$22,638,375	\$5,638,343

21 (3) State funding shall be distributed to projects in the order in
22 which matching requirements for specific project phases have been met;

23 (4) The department shall submit a list of recommended community-
24 based family services capital projects for funding in the 1999-2001
25 capital budget. The list shall result from a competitive grants
26 program developed by the department based upon: The role of the
27 community-based organization in the delivery of state-mandated human
28 services; the administrative and financial capability of the
29 organization to complete and operate the project; local community
30 support for the project; the contribution the project makes to needed
31 local human services in the state; ability of the project to leverage
32 other public and private resources; and the geographic distribution of
33 projects.

34 (5) The new appropriation and reappropriation in this section are
35 provided to fund the state share for phase 1 and 2 of the community
36 services facilities program. Within this amount the department may
37 fund projects that demonstrate adequate progress and have secured the
38 necessary match funding.

39 (6) The department is authorized to allocate the amounts
40 appropriated in this section among the eligible projects in phases 1
41 and 2 and to set matching requirements for individual projects.

42 (7) By December 15, 1997, the department shall submit a report to
43 the appropriate fiscal committees of the legislature and the office of
44 financial management on the progress of the building for community
45 services facilities program, including a list of projects funded under
46 this section.

47	Reappropriation:		
48	St Bldg Constr Acct--State	\$	1,901,449
49	Appropriation:		
50	St Bldg Constr Acct--State	\$	4,000,000
51	Prior Biennia (Expenditures)	\$	2,098,551
52	Future Biennia (Projected Costs)	\$	16,000,000
53			-----
54	TOTAL	\$	24,000,000

1 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Drinking Water Assistance Program:** Funding from the state public
4 works trust fund program will be matched with new federal resources to
5 improve the quality of drinking water in the state and will be used
6 solely for projects which achieve the goals of the federal safe
7 drinking water act (98-2-008)

8 **Appropriation:**

9	Drinking Water Assistance Acct--	
10	State	\$ 9,949,000
11	Drinking Water Assistance Acct--	
12	Federal	\$ 33,873,450
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 175,289,350
15		-----
16	TOTAL	\$ 219,111,800

17 NEW SECTION. **Sec. 122. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
18 **Colocated Cascadia Branch Campus (94-1-003)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$ 6,012,555
21	Prior Biennia (Expenditures)	\$ 11,409,333
22	Future Biennia (Projected Costs)	\$ 0
23		-----
24	TOTAL	\$ 17,421,088

25 NEW SECTION. **Sec. 123. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
26 **Underground storage tank: Pool (98-1-001)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The money provided in this section shall be allocated to
30 agencies and institutions for removal, replacement, and environmental
31 cleanup projects related to underground storage tanks.

32 (2) No moneys appropriated in this section or in any section
33 specifically referencing this section shall be expended unless the
34 office of financial management has reviewed and approved the cost
35 estimates for the project. Projects to replace tanks shall conform
36 with guidelines to minimize risk of environmental contamination. Above
37 ground storage tanks shall be used whenever possible and agencies shall
38 avoid duplication of tanks.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$ 400,000
41	Appropriation:	
42	St Bldg Constr Acct--State	\$ 3,000,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 7,000,000
45		-----
46	TOTAL	\$ 10,400,000

47 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 **Asbestos abatement and demolition: Pool (98-1-002)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The money provided in this section shall be allocated to
5 agencies and institutions for removal or abatement of asbestos.

6 (2) No moneys appropriated in this section or in any section
7 specifically referencing this section shall be expended unless the
8 office of financial management has reviewed and approved the cost
9 estimates for the project.

10 **Reappropriation:**

11 St Bldg Constr Acct--State \$ 500,000

12 **Appropriation:**

13 St Bldg Constr Acct--State \$ 5,000,000

14 Prior Biennia (Expenditures) \$ 0

15 Future Biennia (Projected Costs) . . . \$ 20,000,000

16 -----
17 TOTAL \$ 25,500,000

18 NEW SECTION. **Sec. 125. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 **Americans with Disabilities Act: Pool (98-1-003)**

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The money provided in this section shall be allocated to
23 agencies and institutions for improvements to state-owned facilities
24 for program access enhancements.

25 (2) No moneys appropriated in this section shall be expended
26 unless the office of financial management has reviewed and approved the
27 cost estimates for the project. The office of financial management
28 shall implement an agency request and evaluation procedure similar to
29 the one adopted in the 1995-97 biennium for distribution of funds.

30 (3) No moneys appropriated in this section shall be available to
31 institutions of higher education to modify dormitories.

32 **Reappropriation:**

33 St Bldg Constr Acct--State \$ 500,000

34 **Appropriation:**

35 St Bldg Constr Acct--State \$ 6,000,000

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) . . . \$ 24,000,000

38 -----
39 TOTAL \$ 30,500,000

41 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

42 **Capital budget system improvements (98-1-006)**

43 **Reappropriation:**

44 St Bldg Constr Acct--State \$ 100,000

45 **Appropriation:**

46 St Bldg Constr Acct--State \$ 300,000

47 Prior Biennia (Expenditures) \$ 300,000

48 Future Biennia (Projected Costs) . . . \$ 1,200,000

49 -----
50 TOTAL \$ 1,900,000

1 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF GENERAL
2 ADMINISTRATION

3 **East Campus Plaza and Plaza Garage repairs (96-1-002)**

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 812 of this act.

6	Reappropriation:	
7	St Bldg Constr Acct--State	\$ 500,000
8	Appropriation:	
9	St Bldg Constr Acct--State	\$ 7,041,000
10	Cap Bldg Constr Acct--State	\$ 1,805,000
11		-----
12	Subtotal Appropriation	\$ 8,846,000
13	Prior Biennia (Expenditures)	\$ 8,821,200
14	Future Biennia (Projected Costs)	\$ 20,162,000
15		-----
16	TOTAL	\$ 38,329,200

17 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF GENERAL
18 ADMINISTRATION

19 **General Administration Building--Preservation:** To make critical
20 repairs to the electrical service of the General Administration
21 Building (96-1-003)

22	Reappropriation:	
23	Cap Bldg Constr Acct--State	\$ 1,900,000
24	Prior Biennia (Expenditures)	\$ 300,000
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 2,200,000

28 NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF GENERAL
29 ADMINISTRATION

30 **CFC/Halon fire control systems: Removal and replacement (96-1-**
31 **011)**

32	Reappropriation:	
33	St Bldg Constr Acct--State	\$ 375,000
34	Prior Biennia (Expenditures)	\$ 0
35	Future Biennia (Projected Costs)	\$ 0
36		-----
37	TOTAL	\$ 375,000

38 NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF GENERAL
39 ADMINISTRATION

40 **Archives Building heating, ventilation, and air conditioning:**
41 **Repairs (96-1-012)**

42	Reappropriation:	
43	St Bldg Constr Acct--State	\$ 250,000
44	Prior Biennia (Expenditures)	\$ 1,400,000
45	Future Biennia (Projected Costs)	\$ 0

1
2 TOTAL \$ 2,912,000

3 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL
4 ADMINISTRATION

5 Emergency, small repairs, and improvements (98-1-001)
6 Appropriation:
7 St Bldg Constr Acct--State \$ 200,000
8 Thurston County Cap Fac Acct--State . \$ 700,000
9 -----
10 Subtotal Appropriation \$ 900,000
11 Prior Biennia (Expenditures) \$ 931,418
12 Future Biennia (Projected Costs) . . . \$ 4,900,000
13 -----
14 TOTAL \$ 6,731,418

15 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL
16 ADMINISTRATION

17 Capitol Campus facilities: Preservation (98-1-003)
18 The appropriation in this section is subject to the following
19 conditions and limitations:
20 The appropriation shall support the detailed list of projects
21 maintained by the office of financial management.

22 Appropriation:
23 Cap Bldg Constr Acct--State \$ 340,000
24 St Bldg Constr Acct--State \$ 240,000
25 Thurston County Cap Fac Acct--State . \$ 2,200,000
26 -----
27 Subtotal Appropriation \$ 2,780,000
28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) . . . \$ 4,000,000
30 -----
31 TOTAL \$ 6,780,000

32 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL
33 ADMINISTRATION

34 Northern State Multiservice Center: Preservation (98-1-004)
35 The appropriation in this section is subject to the following
36 conditions and limitations:
37 The appropriation shall support the detailed list of projects
38 maintained by the office of financial management.

39 Appropriation:
40 General Fund--Private/Local \$ 500,000
41 CEP & RI Acct--State \$ 600,000
42 St Bldg Constr Acct--State \$ 300,000
43 -----
44 Subtotal Appropriation \$ 1,400,000
45 Prior Biennia (Expenditures) \$ 0
46 Future Biennia (Projected Costs) . . . \$ 3,200,000

1
2 TOTAL \$ 4,600,000

3 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL
4 ADMINISTRATION

5 **Legislative buildings: Safety and infrastructure:** To make
6 improvements to the Legislative, Cherberg, O'Brien, Institutions, and
7 1007 Washington buildings (98-1-005)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 The appropriation shall support the detailed list of projects
11 maintained by the office of financial management.

12 **Appropriation:**

13	Cap Bldg Constr Acct--State \$	895,000
14	Thurston County Cap Fac Acct--State . \$	1,675,000
15	St Bldg Constr Acct--State \$	395,000
16		-----
17	Subtotal Appropriation \$	2,965,000
18	Prior Biennia (Expenditures) \$	0
19	Future Biennia (Projected Costs) . . . \$	17,000,000
20		-----
21	TOTAL \$	19,965,000

22 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
23 ADMINISTRATION

24 **600 S. Franklin Building: Preservation (98-1-006)**

25 **Appropriation:**

26	St Bldg Constr Acct--State \$	925,000
27	Thurston County Cap Fac Acct--State . \$	175,000
28		-----
29	Subtotal Appropriation \$	1,100,000
30	Prior Biennia (Expenditures) \$	0
31	Future Biennia (Projected Costs) . . . \$	0
32		-----
33	TOTAL \$	1,100,000

34 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL
35 ADMINISTRATION

36 **OB-2 Building: Preservation (98-1-007)**

37 The appropriation in this section is subject to the review and
38 allotment procedures under section 812 of this act.

39 **Appropriation:**

40	St Bldg Constr Acct--State \$	1,057,000
41	Thurston County Cap Fac Acct--State . \$	1,393,000
42	Cap Bldg Constr Acct--State \$	1,800,000
43		-----
44	Subtotal Appropriation \$	4,250,000
45	Prior Biennia (Expenditures) \$	0
46	Future Biennia (Projected Costs) . . . \$	15,425,000

1
2 TOTAL \$ 19,675,000

3 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL
4 ADMINISTRATION

5 Department of Transportation Building: Preservation (98-1-008)

6 The appropriation in this section is subject to the review and
7 allotment procedures under section 812 of this act.

8 **Appropriation:**

9 Thurston County Cap Fac Acct--State . \$ 734,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) . . . \$ 10,100,000
12 -----
13 TOTAL \$ 10,834,000

14 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL
15 ADMINISTRATION

16 Monumental buildings: Cleaning and preservation (98-1-011)

17 **Appropriation:**

18 Cap Bldg Constr Acct--State \$ 3,000,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) . . . \$ 12,000,000
21 -----
22 TOTAL \$ 15,000,000

23 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL
24 ADMINISTRATION

25 Washington State Training and Conference Center: Preservation
26 (98-1-013)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 (2) The department shall coordinate all work with the tenants of
32 the center.

33 **Appropriation:**

34 St Bldg Constr Acct--State \$ 1,000,000
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) . . . \$ 1,000,000
37 -----
38 TOTAL \$ 2,000,000

39 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL
40 ADMINISTRATION

41 Thurston County security: Pool (98-1-015)

42 The appropriation in this section is subject to the following
43 conditions and limitations:

1 (1) The money provided in this section shall be allocated to
2 agencies within Thurston county for security improvements to state-
3 owned facilities.

4 (2) No moneys appropriated in this section shall be expended
5 unless the office of financial management has reviewed and approved the
6 cost estimates for the project. The department of general
7 administration shall implement an agency request and evaluation
8 procedure for distribution of funds.

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	304,000
11	Thurston County Cap Fac Acct--State	\$	696,000
12			-----
13	Subtotal Appropriation	\$	1,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	6,000,000
16			-----
17	TOTAL	\$	7,000,000

18 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 **Infrastructure savings (98-1-016)**

21 Projects that are completed in accordance with section 811 of this
22 act that have been reviewed by the office of financial management may
23 have their remaining funds transferred to this project for the
24 following purposes: (1) Road repair; (2) roof repair; (3) electrical
25 system repair; (4) steam and utility distribution system repair; (5)
26 plumbing system repair; (6) heating, ventilating, and air conditioning
27 repairs; and (7) emergency repairs due to natural disasters or
28 accidents.

29 A report of any transfer effected under this section shall be
30 filed with the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management.

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	1
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1

38 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
39 **ADMINISTRATION**

40 **Heritage Park:** To complete the construction work necessary to
41 establish the arc of statehood and related in-water work (98-2-003)

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 812 of this act.

44 **Reappropriation:**

45	St Bldg Constr Acct--State	\$	275,000
----	--------------------------------------	----	---------

46 **Appropriation:**

47	St Bldg Constr Acct--State	\$	4,864,500
48	Prior Biennia (Expenditures)	\$	760,000
49	Future Biennia (Projected Costs)	\$	11,000,000

1
2 TOTAL \$ 16,899,500

3 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL
4 ADMINISTRATION

5 Washington State Training and Conference Center: Dormitory (98-2-
6 004)

7 The appropriation in this section is to be used to design and
8 construct the first of two new prototype dormitories for the criminal
9 justice training commission.

10	Appropriation:	
11	Public Safety Reimb Bond--State . . . \$	1,600,000
12	Prior Biennia (Expenditures) . . . \$	0
13	Future Biennia (Projected Costs) . . . \$	1,400,000
14		-----
15	TOTAL \$	3,000,000

16 NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL
17 ADMINISTRATION

18 Engineering and architectural services project management (98-2-
19 011)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 The appropriation in this section shall be used to provide those
23 services to state agencies required by RCW 43.19.450 that are essential
24 and mandated activities defined as core services and are included in
25 the engineering and architectural services responsibilities and task
26 list for general public works projects of normal complexity. The
27 department may negotiate agreements with agencies for additional fees
28 to manage exceptional projects or those that require services in
29 addition to core services and that are described as optional and extra
30 services in the task list.

31	Appropriation:	
32	St Bldg Constr Acct--State \$	8,313,500
33	Prior Biennia (Expenditures) \$	7,500,000
34	Future Biennia (Projected Costs) \$	37,000,000
35		-----
36	TOTAL \$	52,813,500

37 NEW SECTION. Sec. 148. FOR THE MILITARY DEPARTMENT

38 **Emergency Coordination Center:** For design and construction of an
39 emergency coordination center and remodeling of associated facilities
40 at Camp Murray (95-5-010)

41 The reappropriation in this section is subject to the following
42 conditions and limitations:

- 43 (1) The reappropriation in this section is subject to the review
- 44 and allotment procedures under section 812 of this act; and
- 45 (2) The reappropriation in this section represents the maximum
- 46 amount of funding available for this project. To the extent moneys in
- 47 this appropriation are not needed to complete the project, as mutually

1 determined by the military department and the office of financial
2 management, the appropriation in this section shall be reduced
3 accordingly.

4	Reappropriation:		
5	General Fund--Federal \$	8,112,000
6	Prior Biennia (Expenditures) \$	954,000
7	Future Biennia (Projected Costs) \$	0
8			-----
9	TOTAL \$	9,066,000

10 NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

11 **Camp Murray buildings: Preservation (96-1-002)**

12	Reappropriation:		
13	General Fund--Federal \$	750,000
14	Prior Biennia (Expenditures) \$	300,000
15	Future Biennia (Projected Costs) \$	0
16			-----
17	TOTAL \$	1,050,000

18 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**

19 **Everett Armory: Preservation (96-1-003)**

20	Reappropriation:		
21	General Fund--Federal \$	375,000
22	Prior Biennia (Expenditures) \$	125,000
23	Future Biennia (Projected Costs) \$	0
24			-----
25	TOTAL \$	500,000

26 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

27 **Camp Murray infrastructure: Preservation (96-1-006)**

28	Reappropriation:		
29	General Fund--Federal \$	185,000
30	Prior Biennia (Expenditures) \$	315,000
31	Future Biennia (Projected Costs) \$	0
32			-----
33	TOTAL \$	500,000

34 NEW SECTION. **Sec. 152. FOR THE MILITARY DEPARTMENT**

35 **Buildings and infrastructure savings (96-1-999)**

36 Projects that are completed in accordance with section 811 of this
37 act that have been reviewed by the office of financial management may
38 have their remaining funds transferred to this project for the
39 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
40 electrical system repair; (4) steam and utility distribution system
41 repair; (5) plumbing system repair; (6) heating, ventilating, and air
42 conditioning repairs; and (7) emergency repairs due to natural
43 disasters or accidents.

1 A report of any transfer effected under this section shall be
 2 filed with the legislative fiscal committees of the senate and house of
 3 representatives by the office of financial management.

4 **Reappropriation:**

5 St Bldg Constr Acct--State \$ 1

6 **Appropriation:**

7 General Fund--Federal \$ 1

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) . . . \$ 0

10 -----
 11 TOTAL \$ 2

12 NEW SECTION. **Sec. 153. FOR THE MILITARY DEPARTMENT**

13 **Minor works: Federal construction projects (98-1-001)**

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 The appropriation shall support the detailed list of projects
 17 maintained by the office of financial management.

18 **Appropriation:**

19 General Fund--Federal \$ 6,320,600

20 St Bldg Constr Acct--State \$ 1,137,600

21 -----
 22 Subtotal Appropriation \$ 7,458,200

23 Prior Biennia (Expenditures) \$ 4,303,000

24 Future Biennia (Projected Costs) . . . \$ 39,500,300

25 -----
 26 TOTAL \$ 51,261,500

27 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

28 **Minor works: Preservation (98-1-002)**

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

31 The appropriation shall support the detailed list of projects
 32 maintained by the office of financial management.

33 **Appropriation:**

34 St Bldg Constr Acct--State \$ 1,000,000

35 Prior Biennia (Expenditures) \$ 0

36 Future Biennia (Projected Costs) . . . \$ 4,000,000

37 -----
 38 TOTAL \$ 5,000,000

39 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

40 **Tacoma Community Center--Sprinkler system:** To reimburse Pierce
 41 county for the cost of the fire sprinkler system installed during the
 42 lease of the facility. (98-1-004)

43 **Appropriation:**

44 St Bldg Constr Acct--State \$ 149,000

45 Prior Biennia (Expenditures) \$ 0

46 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ -----
149,000

3 NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT

4 **Montesano Community Center: Renovation (98-1-029)**

5 **Appropriation:**
6 St Bldg Constr Acct--State \$ 582,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 582,000

11 (End of part)

1 PART 2
2 HUMAN SERVICES

3 NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Fircrest School: Renovate apartment (94-1-142)

6 Reappropriation:

7	CEP & RI Acct--State	\$	1,668,927
8	Prior Biennia (Expenditures)	\$	440,375
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,109,302

12 NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 Maple Lane School Wastewater Treatment Plant (94-1-201)

15 Reappropriation:

16	St Bldg Constr Acct--State	\$	4,147,132
17	Prior Biennia (Expenditures)	\$	125,367
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	4,272,499

21 NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22 SERVICES

23 Naselle Youth Camp: Water system improvements (94-1-202)

24 Reappropriation:

25	St Bldg Constr Acct--State	\$	794,717
26	Prior Biennia (Expenditures)	\$	370,977
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,165,694

30 NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31 SERVICES

32 Western State Hospital ward renovation phase 6 (94-1-316)

33 Reappropriation:

34	St Bldg Constr Acct--State	\$	866,277
35	Prior Biennia (Expenditures)	\$	11,305,003
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	12,171,280

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Francis Haddon Morgan Center: Remodel (94-1-402)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1,577,024
6	Prior Biennia (Expenditures)	\$	144,275
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,721,299

10 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 **Asbestos abatement (96-1-002)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	615,845
----	--------------------------------------	----	---------

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	200,000
17	Prior Biennia (Expenditures)	\$	1,215,155
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,031,000

21 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Americans with Disabilities Act improvements (96-1-003)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	181,121
26	Prior Biennia (Expenditures)	\$	266,730
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	447,851

30 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 **Minor works: Preservation (96-1-004)**

33 **Reappropriation:**

34	CEP & RI Acct--State	\$	4,279,702
35	St Bldg Constr Acct--State	\$	7,240,776
36			-----
37	Subtotal Reappropriation	\$	11,520,478

38 **Appropriation:**

39	CEP & RI Acct--State	\$	5,000,000
40	St Bldg Constr Acct--State	\$	3,720,000
41			-----
42	Subtotal Appropriation	\$	8,720,000
43	Prior Biennia (Expenditures)	\$	7,507,532
44	Future Biennia (Projected Costs)	\$	64,000,000
45			-----
46	TOTAL	\$	91,748,010

1 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 Chlorofluorocarbon abatement (96-1-008)

4 Reappropriation:

5	CEP & RI Acct--State	\$	223,898
6	Prior Biennia (Expenditures)	\$	26,102
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	250,000

10 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 SERVICES

12 Juvenile facilities preservation and rehabilitation (96-1-020)

13 Reappropriation:

14	St Bldg Constr Acct--State	\$	428,109
15	Prior Biennia (Expenditures)	\$	1,651,491
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,079,600

19 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 SERVICES

21 Minor works projects: Mental health (96-1-030)

22 Reappropriation:

23	St Bldg Constr Acct--State	\$	1,773,961
24	Prior Biennia (Expenditures)	\$	2,021,339
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	3,795,300

28 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 SERVICES

30 Minor works projects: Division of Developmental Disabilities (96-
31 1-040)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 The reappropriation shall support the detailed list of projects
35 maintained by the department of financial management.

36 Reappropriation:

37	St Bldg Constr Acct--State	\$	386,549
38	Prior Biennia (Expenditures)	\$	684,798
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,071,347

42 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
43 SERVICES

1 **Underground storage tanks removal and replacement (96-1-060)**

2 **Reappropriation:**

3	CEP & RI Acct--State	\$	200,000
4	St Bldg Constr Acct--State	\$	453,523
5			-----
6	Subtotal Reappropriation	\$	653,523
7	Prior Biennia (Expenditures)	\$	286,883
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	940,406

11 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 **Maintenance management and planning (96-1-150)**

14 **Reappropriation:**

15	CEP & RI Acct--State	\$	136,640
16	Prior Biennia (Expenditures)	\$	15,880
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	152,520

20 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 **Medical Lake wastewater treatment facility (96-1-301)**

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	1,580,624
25	Appropriation:		
26	St Bldg Constr Acct--State	\$	500,000
27	Prior Biennia (Expenditures)	\$	433,817
28	Future Biennia (Projected Costs)	\$	6,411,000
29			-----
30	TOTAL	\$	8,925,441

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 **Western State Hospital: Replace Boiler #1 (96-1-322)**

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	1,157,566
36	Prior Biennia (Expenditures)	\$	282,434
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,440,000

40 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Crisis Residential Centers (96-1-900)**

43 The reappropriation in this section is provided to the department
44 of social and health services for grants to provide secure crisis

1 residential centers consistent with the plan developed pursuant to the
2 omnibus 1995-97 operating budget.

3 **Reappropriation:**
4 **St Bldg Constr Acct--State \$ 3,000,000**
5 Prior Biennia (Expenditures) \$ 0
6 Future Biennia (Projected Costs) \$ 0
7 -----
8 TOTAL \$ 3,000,000

9 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 **Juvenile Rehabilitation Administration: New 300-bed facility (96-**
12 **2-228)**

13 The design and construction phase of this appropriation shall not
14 be expended until the predesign document developed in accordance with
15 the predesign manual published by the office of financial management
16 has been reviewed and approved. Funds for design and construction
17 shall be released subject to the review and allotment procedures under
18 section 812 of this act.

19 **Reappropriation:**
20 **St Bldg Constr Acct--State \$ 26,842**
21 **Appropriation:**
22 **St Bldg Constr Acct--State \$ 2,000,000**
23 Prior Biennia (Expenditures) \$ 173,156
24 Future Biennia (Projected Costs) \$ 53,672,767
25 -----
26 TOTAL \$ 55,872,765

27 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 **Echo Glen: New beds and infrastructure (96-2-229)**

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is subject to the review
33 and allotment procedures under section 812 of this act.

34 (2) The department may spend \$2,800,000 of this reappropriation to
35 site 48 beds at Maple Lane School or Green Hill School should it be
36 determined by the department and the office of financial management to
37 be in the best interest of the state. Location of these beds must be
38 consistent with the institution's master plans.

39 **Reappropriation:**
40 **St Bldg Constr Acct--State \$ 5,327,752**
41 Prior Biennia (Expenditures) \$ 1,156,548
42 Future Biennia (Projected Costs) \$ 0
43 -----
44 TOTAL \$ 6,484,300

45 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
46 **SERVICES**

47 **Green Hill redevelopment: 416-bed institution (96-2-230)**

1 The appropriation in this section is subject to the following
 2 conditions and limitations:
 3 The appropriation in this section is subject to the review and
 4 allotment procedures under section 812 of this act.

5 **Reappropriation:**
 6 St Bldg Constr Acct--State \$ 37,234,448
 7 **Appropriation:**
 8 St Bldg Constr Acct--State \$ 13,000,000
 9 Prior Biennia (Expenditures) \$ 4,669,321
 10 Future Biennia (Projected Costs) . . . \$ 0
 11 -----
 12 TOTAL \$ 54,903,769

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 **Maple Lane School: Renovation and infrastructure improvements**
 16 **(96-2-231)**

17 The reappropriation in this section is subject to the following
 18 conditions and limitations:
 19 The reappropriation in this section is subject to the review and
 20 allotment procedures under section 812 of this act.

21 **Reappropriation:**
 22 St Bldg Constr Acct--State \$ 5,194,174
 23 Prior Biennia (Expenditures) \$ 661,325
 24 Future Biennia (Projected Costs) . . . \$ 0
 25 -----
 26 TOTAL \$ 5,855,499

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 28 **SERVICES**

29 **Mission Creek preservation projects (96-2-233)**

30 **Reappropriation:**
 31 St Bldg Constr Acct--State \$ 389,756
 32 Prior Biennia (Expenditures) \$ 25,044
 33 Future Biennia (Projected Costs) . . . \$ 0
 34 -----
 35 TOTAL \$ 414,800

36 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 37 **SERVICES**

38 **Indian Ridge utility upgrade projects (96-2-234)**

39 **Reappropriation:**
 40 St Bldg Constr Acct--State \$ 1,265,471
 41 Prior Biennia (Expenditures) \$ 256,029
 42 Future Biennia (Projected Costs) . . . \$ 0
 43 -----
 44 TOTAL \$ 1,521,500

1 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 **Minor works: State-owned Juvenile Rehabilitation Administration**
4 **group homes (96-2-235)**

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 The reappropriation shall support the detailed list of projects
8 maintained by the office of financial management.

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	233,482
11	Prior Biennia (Expenditures)	\$	110,917
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	344,399

15 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16 SERVICES

17 **Western State Hospital: South Hall heating, ventilation, and air**
18 **conditioning retrofit (98-1-041)**

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	1,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,000,000

25 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26 SERVICES

27 **Renovation of Main Building--Mission Creek (98-1-166)**

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	2,500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,500,000

34 NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
35 SERVICES

36 **Capital project management (98-1-406)**

37 **Appropriation:**

38	CEP & RI Acct--State	\$	1,850,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	7,874,208
41			-----
42	TOTAL	\$	9,724,208

43 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
44 SERVICES

1	Emergency projects (98-1-428)		
2	Appropriation:		
3	St Bldg Constr Acct--State	\$	250,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	1,154,000
6			-----
7	TOTAL	\$	1,404,000

8 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 **Eastern State Hospital: Legal Offender Unit (98-2-002)**

11 The appropriation in this section is subject to the review and
12 allotment procedures under section 812 of this act.

13	Reappropriation:		
14	St Bldg Constr Acct--State	\$	965,015
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	17,583,585
17	Prior Biennia (Expenditures)	\$	147,400
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	18,696,000

21 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 **Western State Hospital: Legal Offender Unit (98-2-052)**

24 The appropriation in this section is subject to the review and
25 allotment procedures under section 812 of this act.

26	Appropriation:		
27	St Bldg Constr Acct--State	\$	4,215,341
28	Prior Biennia (Expenditures)	\$	150,000
29	Future Biennia (Projected Costs)	\$	38,687,459
30			-----
31	TOTAL	\$	43,052,800

32 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 **Naselle Youth Camp academic school and support space (98-2-154)**

35 The appropriation in this section is subject to the review and
36 allotment procedures under section 812 of this act.

37	Appropriation:		
38	St Bldg Constr Acct--State	\$	1,537,508
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,537,508

1 NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 **Predesign Echo Glen vocational program addition (98-2-211)**

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 812 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	100,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	2,250,000
10			-----
11	TOTAL	\$	2,350,000

12 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 **Maple Lane School: 124-bed housing replacement and support**
15 **services (98-2-216)**

16 The appropriation in this section is subject to the review and
17 allotment procedures under section 812 of this act.

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	9,332,641
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	9,332,641

24 NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25 SERVICES

26 **Northern State Hospital: Safe Passage program space (98-2-395)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	329,500
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	329,500

33 NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
34 SERVICES

35 **Minor works: Program (98-2-409)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 The appropriation shall support the detailed list of projects
39 maintained by the office of financial management.

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	843,135
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	4,000,000
44			-----
45	TOTAL	\$	4,843,135

1 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Child care facilities for state employees, including higher**
4 **education employees (98-2-500)**

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	4,000,000
9			-----
10	TOTAL	\$	4,500,000

11 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

12 **Referendum 38--Water bonds (86-2-099)**

13 **Reappropriation:**

14	LIRA, Water Sup Fac--State	\$	1,197,420
15	Prior Biennia (Expenditures)	\$	512,201
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,709,621

19 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

20 **Public Health Laboratory: Repairs and improvements (96-1-001)**

21 **Reappropriation:**

22	CEP & RI Acct--State	\$	150,000
23	St Bldg Constr Acct--State	\$	805,241
24			-----
25	Subtotal Reappropriation	\$	955,241

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	774,833
28	Prior Biennia (Expenditures)	\$	1,406,035
29	Future Biennia (Projected Costs)	\$	2,200,184
30			-----
31	TOTAL	\$	5,336,293

32 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF HEALTH**

33 **Emergency power system (96-1-009)**

34 **Reappropriation:**

35	CEP & RI Acct--State	\$	560,518
36	Prior Biennia (Expenditures)	\$	32,272
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	592,790

40 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

41 **Public Health Laboratory: Consolidation of facilities (96-2-001)**

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 812 of this act.

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	660,300
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	3,891,300
5			-----
6	TOTAL	\$	4,551,600

7 NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH
8 Public Health Laboratory: Building 5 system upgrades (98-1-002)

9	Appropriation:		
10	CEP & RI Acct--State	\$	311,040
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	311,040

15 NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16 Orting: Main kitchen upgrade (95-1-001)

17	Reappropriation:		
18	CEP & RI Acct--State	\$	1,147,147
19	Prior Biennia (Expenditures)	\$	94,853
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,242,000

23 NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS
24 Americans with Disabilities Act projects (96-1-003)

25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	94,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	94,000

31 NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS
32 Orting: Dining hall remodel (97-1-002)

33	Appropriation:		
34	CEP & RI Acct--State	\$	1,100,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,100,000

39 NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF VETERANS AFFAIRS
40 Retsil: Replace unsafe electrical distribution (97-1-003)

41 **Appropriation:**

1	CEP & RI Acct--State	\$	850,000
2	Prior Biennia (Expenditures)	\$	100,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	950,000

6 NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS

7 **Retsil: Minor works projects (97-1-006)**

8	Reappropriation:		
9	CEP & RI Acct--State	\$	410,549
10	Appropriation:		
11	CEP & RI Acct--State	\$	755,000
12	Prior Biennia (Expenditures)	\$	249,451
13	Future Biennia (Projected Costs)	\$	7,050,000
14			-----
15	TOTAL	\$	8,465,000

16 NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS

17 **Orting: Minor works projects (97-1-007)**

18	Reappropriation:		
19	CEP & RI Acct--State	\$	48,186
20	Appropriation:		
21	CEP & RI Acct--State	\$	750,000
22	Prior Biennia (Expenditures)	\$	186,814
23	Future Biennia (Projected Costs)	\$	5,825,000
24			-----
25	TOTAL	\$	6,810,000

26 NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS

27 **Emergency fund (97-1-012)**

28	Appropriation:		
29	CEP & RI Acct--State	\$	500,000
30	St Bldg Constr Acct--State	\$	200,000
31			-----
32	Subtotal Appropriation	\$	700,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	2,800,000
35			-----
36	TOTAL	\$	3,500,000

37 NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS

38 **Orting: Activities and Training Annex (97-1-014)**

39	Appropriation:		
40	CEP & RI Acct--State	\$	825,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	825,000

1 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 **Retsil: Building feasibility study (97-2-015)**

3 This appropriation is provided to conduct a study of the potential
4 for consolidation of program functions and replacement of poor
5 condition housing units into a new multi-use facility. The study will
6 be submitted to the office of financial management and will be the
7 basis of future capital investments at Retsil, based on clear
8 programmatic need or economic benefits and improved efficiency.

9 **Appropriation:**

10	CEP & RI Acct--State	\$	112,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	112,000

15 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**

16 **McNeil Island master plan (94-2-001)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	139,844
19	Prior Biennia (Expenditures)	\$	12,738,845
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	12,878,689

23 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

24 **Airway Heights improvements (94-2-016)**

25 **Reappropriation:**

26	St Bldg Constr Acct--State	\$	296,199
27	Prior Biennia (Expenditures)	\$	11,891,149
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	12,187,348

31 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

32 **Washington State Penitentiary steam system (96-1-016)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	3,657,549
35	Prior Biennia (Expenditures)	\$	753,703
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,411,252

39 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

40 **Washington Corrections Center for Women (96-2-001)**

41 The reappropriation in this section is subject to the review and
42 allotment procedures under section 812 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	5,561,711
3	Prior Biennia (Expenditures)	\$	4,329,168
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	9,890,879

7 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

8 **Washington State Reformatory: 400-bed facility (96-2-002)**

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 812 of this act.

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	12,657,344
13	Prior Biennia (Expenditures)	\$	5,987,223
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	18,644,567

17 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

18 **Airway Heights expansion (96-2-003)**

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 812 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	7,659,390
23	Prior Biennia (Expenditures)	\$	12,638,980
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	20,298,370

27 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

28 **Washington Correction Center for Women Mental Health and Reception**
29 **Unit (96-2-006)**

30	Appropriation:		
31	St Bldg Constr Acct--State	\$	1,500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	14,000,000
34			-----
35	TOTAL	\$	15,500,000

36 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

37 **Yakima Corrections Center (96-2-008)**

38 The reappropriation in this section is subject to the review and
39 allotment procedures under section 812 of this act.

40	Reappropriation:		
41	St Bldg Constr Acct--State	\$	6,234,339
42	Prior Biennia (Expenditures)	\$	1,266,161

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	7,500,500

4 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

5 **Larch and Cedar Creek expansion (96-2-010)**

6 The reappropriation in this section is subject to the review and
7 allotment procedures under section 812 of this act.

8 **Reappropriation:**

9	St Bldg Constr Acct--State \$	16,717,351
10	Prior Biennia (Expenditures) \$	5,282,649
11	Future Biennia (Projected Costs) . . . \$	0
12		-----
13	TOTAL \$	22,000,000

14 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

15 **State-wide preservation projects (98-1-001)**

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 The appropriation shall support the detailed list of projects
19 maintained by the office of financial management.

20 **Reappropriation:**

21	St Bldg Constr Acct--State \$	15,804,257
22	Appropriation:	
23	St Bldg Constr Acct--State \$	23,300,000
24	Prior Biennia (Expenditures) \$	42,184,367
25	Future Biennia (Projected Costs) . . . \$	130,000,000
26		-----
27	TOTAL \$	211,288,624

28 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

29 **Underground storage tank and above-ground storage tank program**
30 **(98-1-002)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State \$	487,603
33	Appropriation:	
34	St Bldg Constr Acct--State \$	617,593
35	Prior Biennia (Expenditures) \$	1,009,221
36	Future Biennia (Projected Costs) . . . \$	0
37		-----
38	TOTAL \$	2,114,417

39 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

40 **State-wide asbestos removal (98-1-003)**

41 **Reappropriation:**

42	St Bldg Constr Acct--State \$	297,350
43	Appropriation:	
44	St Bldg Constr Acct--State \$	572,068

1	Prior Biennia (Expenditures)	\$	1,899,137
2	Future Biennia (Projected Costs)	\$	745,350
3			-----
4	TOTAL	\$	3,513,905

5 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

6 **State-wide Americans with Disabilities Act compliance projects**
7 **(98-1-004)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	95,254
10	Prior Biennia (Expenditures)	\$	184,600
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	279,854

14 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

15 **Emergency funds (98-1-005)**

16 **Reappropriation:**

17	CEP & RI Acct--State	\$	1,471,286
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18 **Appropriation:**

19	CEP & RI Acct--State	\$	1,500,000
20	St Bldg Constr Acct--State	\$	1

21			-----
22	Subtotal Appropriation	\$	1,500,001

23	Prior Biennia (Expenditures)	\$	2,180,705
24	Future Biennia (Projected Costs)	\$	7,000,000

25			-----
26	TOTAL	\$	12,151,992

27 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

28 **Construct Stafford Creek Corrections Center (98-2-001)**

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 The appropriation in this section is subject to the review and
32 allotment procedures under section 812 of this act.

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	14,744,552
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35 **Appropriation:**

36	General Fund--Federal	\$	11,319,453
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37	St Bldg Constr Acct--State	\$	144,250,354
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38			-----
39	Subtotal Appropriation	\$	155,569,807

40	Prior Biennia (Expenditures)	\$	2,636,441
41	Future Biennia (Projected Costs)	\$	0

42			-----
43	TOTAL	\$	172,950,800

44 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

1 **Washington State Reformatory: Convert medium to close custody**
2 **(98-2-002)**

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 812 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	4,375,588
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,375,588

11 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

12 **Tacoma: Design 400-bed prerelease facility (98-2-003)**

13 The appropriation in this section is subject to the review and
14 allotment procedures under section 812 of this act.

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	1,625,700
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,625,700

21 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

22 **Washington Corrections Center: Correctional Industries expansion**
23 **(98-2-005)**

24 **Appropriation:**

25	St Bldg Constr Acct--State	\$	3,300,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	16,700,000
28			-----
29	TOTAL	\$	20,000,000

30 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

31 **Expand special offenders center to 400 beds (98-2-010)**

32 The appropriation in this section is subject to the review and
33 allotment procedures under section 812 of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	83,689
----	--------------------------------------	----	--------

36 **Appropriation:**

37	St Bldg Constr Acct--State	\$	3,507,879
38	Prior Biennia (Expenditures)	\$	243,711
39	Future Biennia (Projected Costs)	\$	35,852,811
40			-----
41	TOTAL	\$	39,688,090

42 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

1 **New 1,936-bed multicustody facility: Predesign and site selection**
2 **(98-2-011)**

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 812 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	1,248,453
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	142,793,905
9			-----
10	TOTAL	\$	144,042,358

11 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

12 **State-wide programmatic projects (98-2-013)**

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 The appropriation shall support the detailed list of projects
16 maintained by the office of financial management.

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	6,163,093
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19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	6,600,000
21	Prior Biennia (Expenditures)	\$	36,226,994
22	Future Biennia (Projected Costs)	\$	75,000,000
23			-----
24	TOTAL	\$	123,990,087

25 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 waste disposal facilities (74-2-004)

5	Reappropriation:	
6	LIRA--State	\$ 4,028,749
7	Appropriation:	
8	LIRA--State	\$ 210,969
9	Prior Biennia (Expenditures)	\$ 4,840,771
10	Future Biennia (Projected Costs)	\$ 800,000
11		-----
12	TOTAL	\$ 9,880,489

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account reappropriation is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

19	Reappropriation:	
20	LIRA, Water Sup Fac--State	\$ 6,763,571
21	Appropriation:	
22	LIRA, Water Sup Fac--State	\$ 485,495
23	Prior Biennia (Expenditures)	\$ 10,141,668
24	Future Biennia (Projected Costs)	\$ 1,600,000
25		-----
26	TOTAL	\$ 18,990,734

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

State emergency water projects revolving account (76-2-003)

29	Reappropriation:	
30	State Emerg Water Proj Rev--State	\$ 7,377,883
31	Prior Biennia (Expenditures)	\$ 1,701,394
32	Future Biennia (Projected Costs)	\$ 228,000
33		-----
34	TOTAL	\$ 9,307,277

NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 waste disposal facilities (82-2-005)

No expenditure from the appropriation in this section shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

- 1 (1) The city or county agrees to comply with all the terms of the
 2 grant contract between the city or county and the department of
 3 ecology;
 4 (2) The city or county agrees to implement curbside collection of
 5 recyclable materials as prescribed in the grant contract; and
 6 (3) The city or county does not begin actual construction of the
 7 solid waste disposal facility until it has obtained a permit for
 8 prevention of significant deterioration as required by the federal
 9 clean air act.

10 **Reappropriation:**

11	LIRA, Waste Fac 1980--State	\$	13,961,094
12	Prior Biennia (Expenditures)	\$	40,176,560
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	54,137,654

16 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

17 **Centennial clean water fund (86-2-007)**

18 The appropriations in this section are subject to the following
 19 conditions and limitations:

20 (1) \$25,000,000 of the appropriation is provided solely for the
 21 extended grant payment to Metro/King county.

22 (2) \$10,000,000 of the appropriation is provided solely for an
 23 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
 24 aquifer.

25 (3) \$850,000 of the appropriation is provided solely for
 26 allocation for on-site sewage system projects or programs identified in
 27 local watershed plans.

28 (4) A minimum of 80 percent of the remaining appropriation after
 29 allocation of subsections (1), (2), and (3) of this section shall be
 30 allocated by the department for water quality implementation
 31 activities.

32 (5) A maximum of 20 percent of the remaining appropriation after
 33 allocation of subsections (1), (2), and (3) of this section shall be
 34 allocated by the department for water quality planning activities.

35 (6) In awarding state-wide water quality implementation and
 36 planning grants and loans, the department shall give priority
 37 consideration to:

38 (a) Projects that will assist dairies implement agricultural best
 39 management practices to address dairy waste;

40 (b) Proposals submitted by communities with populations less than
 41 2,500 or proposals that will be submitted by communities with
 42 populations less than 2,500 who have demonstrated an economic hardship
 43 which will prevent the completion or implementation of water quality
 44 projects; and

45 (c) The department shall give priority to projects located in
 46 basins with critical or depressed salmonid stocks.

47 (7) The department of ecology shall begin the design and
 48 implementation of a pilot grant and loan program that will assist
 49 dairies to implement agricultural best management practices. At a
 50 minimum, the grant portion of the program shall be designed to
 51 supplement loans to dairies designated as either or both small
 52 businesses and disadvantaged according to existing or revised financial
 53 hardship criteria. Loans shall be used for dairies that do not meet
 54 the small business or disadvantaged criteria established by the
 55 department of ecology.

1	Reappropriation:		
2	Water Quality Account--State	\$	27,852,926
3	Appropriation:		
4	Water Quality Account--State	\$	70,500,000
5	Prior Biennia (Expenditures)	\$	291,063,221
6	Future Biennia (Projected Costs)	\$	311,000,000
7			-----
8	TOTAL	\$	700,416,147

9 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

10	Local toxics control account (88-2-008)		
11	Reappropriation:		
12	Local Toxics Control Account--State	\$	20,780,149
13	Appropriation:		
14	Local Toxics Control Account--State	\$	43,479,000
15	Prior Biennia (Expenditures)	\$	81,994,186
16	Future Biennia (Projected Costs)	\$	173,100,389
17			-----
18	TOTAL	\$	319,353,724

19 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

20	Water pollution control revolving fund (90-2-002)		
21	Reappropriation:		
22	Water Pollution Cont Rev Fund--		
23	State	\$	25,887,726
24	Water Pollution Cont Rev Fund--		
25	Federal	\$	77,071,241
26			-----
27	Subtotal Reappropriation	\$	102,958,967
28	Appropriation:		
29	Water Pollution Cont Rev Fund--		
30	State	\$	53,194,169
31	Water Pollution Cont Rev Fund--		
32	Federal	\$	44,000,000
33			-----
34	Subtotal Appropriation	\$	97,194,169
35	Prior Biennia (Expenditures)	\$	148,237,444
36	Future Biennia (Projected Costs)	\$	299,947,557
37			-----
38	TOTAL	\$	648,338,137

39 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

40	Methow Basin water conservation (92-2-009)		
41	Reappropriation:		
42	St Bldg Constr Acct--State	\$	102,689
43	Prior Biennia (Expenditures)	\$	397,310
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	499,999

1 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

2 **State-owned facilities: Repair and upgrades (97-2-011)**

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	430,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	430,000

9 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

10 **Low-level nuclear waste disposal trench closure (97-2-012)**

11 **Appropriation:**

12	Site Closure Acct--State	\$	6,433,381
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	992,100
15			-----
16	TOTAL	\$	7,425,481

17 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

18 **Watershed Implementation Grants (97-2-013)**

19 (1) The appropriations are provided for the implementation of
20 locally developed watershed plans. Projects eligible for funding
21 include, but are not limited to, water conservation and reuse, purchase
22 of water rights, irrigation system improvements, installation of
23 metering devices, and fish habitat restoration.

24 (2) Projects should be evaluated for effectiveness and cost
25 efficiencies in meeting the goals of local watershed plans.

26 (3) The department of ecology shall report back to the governor
27 and the legislature by January 5, 1998, on the types of projects
28 funded.

29 (4) Up to \$600,000 of the watershed restoration account
30 appropriation may be used by the department of ecology to administer
31 the grant program.

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	15,000,000
34	Watershed Restoration Acct	\$	5,000,000
35			-----
36	Subtotal Appropriation	\$	20,000,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	20,000,000

41 NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**
42 **COMMISSION**

43 **Spokane Centennial Trail (89-5-112)**

44 **Reappropriation:**

45	General Fund--Federal	\$	430,769
46	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	1,849
2		-----
3	TOTAL \$	432,618

4 NEW SECTION. **Sec. 313. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 **Deception Pass sewer: Phase 2 (91-2-006)**

7	Reappropriation:	
8	LIRA, Waste Fac 1980--State \$	1,702,870
9	St Bldg Constr Acct--State \$	500,000
10		-----
11	Subtotal Appropriation . . . \$	2,202,870
12	Prior Biennia (Expenditures) \$	931,586
13	Future Biennia (Projected Costs) . . . \$	0
14		-----
15	TOTAL \$	3,134,456

16 NEW SECTION. **Sec. 314. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 **St. Edwards State Park: Gym renovation and parking lot renovation**
19 **(92-2-501)**

20	Reappropriation:	
21	St Bldg Constr Acct--State \$	400,000
22	Prior Biennia (Expenditures) \$	100,000
23	Future Biennia (Projected Costs) . . . \$	0
24		-----
25	TOTAL \$	500,000

26 NEW SECTION. **Sec. 315. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 **Boating access improvements (94-1-057)**

29	Reappropriation:	
30	ORA--State \$	1,256,324
31	Prior Biennia (Expenditures) \$	933,725
32	Future Biennia (Projected Costs) . . . \$	0
33		-----
34	TOTAL \$	2,190,049

35 NEW SECTION. **Sec. 316. FOR THE STATE PARKS AND RECREATION**
36 **COMMISSION**

37 **Building preservation: State-wide (96-1-004)**

38 The reappropriation in this section is subject to the following
39 conditions and limitations:

40 The reappropriation shall support the detailed list of projects
41 maintained by the office of financial management.

42	Reappropriation:	
43	St Bldg Constr Acct--State \$	2,400,000
44	Prior Biennia (Expenditures) \$	5,837,455

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 8,237,455

4 NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION
 5 COMMISSION

6 Preservation of utilities (96-1-005)
 7 Reappropriation:
 8 St Bldg Constr Acct--State \$ 1,500,000
 9 Prior Biennia (Expenditures) \$ 4,999,957
 10 Future Biennia (Projected Costs) . . . \$ 0
 11 -----
 12 TOTAL \$ 6,499,957

13 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION
 14 COMMISSION

15 State parks development: State-wide (96-2-007)
 16 Reappropriation:
 17 St Bldg Constr Acct--State \$ 500,000
 18 Prior Biennia (Expenditures) \$ 1,380,400
 19 Future Biennia (Projected Costs) . . . \$ 0
 20 -----
 21 TOTAL \$ 1,880,400

22 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION
 23 COMMISSION

24 Boat pumpouts: Federal Clean Vessel Act (96-2-008)
 25 Reappropriation:
 26 General Fund--Federal \$ 350,000
 27 Appropriation:
 28 General Fund--Federal \$ 850,000
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) . . . \$ 0
 31 -----
 32 TOTAL \$ 1,200,000

33 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION
 34 COMMISSION

35 Americans with disabilities act improvements (96-5-003)
 36 Reappropriation:
 37 St Bldg Constr Acct--State \$ 500,000
 38 Prior Biennia (Expenditures) \$ 210,657
 39 Future Biennia (Projected Costs) . . . \$ 0
 40 -----
 41 TOTAL \$ 710,657

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	12,000,000
3			-----
4	TOTAL	\$	15,500,000

5 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **Natural and historic stewardship: State-wide (98-1-007)**

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 The appropriation shall support the detailed list of projects
11 maintained by the office of financial management.

12 **Appropriation:**

13	St Bldg Constr Acct--State	\$	2,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	17,000,000
16			-----
17	TOTAL	\$	19,000,000

18 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 **Recreation development: State-wide (98-2-008)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.

25 **Appropriation:**

26	General Fund--Federal	\$	1,000,000
27	St Bldg Constr Acct--State	\$	2,500,000
28			-----
29	Subtotal Appropriation	\$	3,500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	16,000,000
32			-----
33	TOTAL	\$	19,500,000

34 NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
35 **RECREATION**

36 **Recreational facility acquisition and development projects (96-2-**
37 **007)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State	\$	77,029
40	Prior Biennia (Expenditures)	\$	33,972
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	111,001

44 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
45 **RECREATION**

1 **Boating Facilities (98-2-001)**

2 **Reappropriation:**

3 ORA--State \$ **4,557,823**
4 Recreation Resources Account--State . \$ **7,266,835**

5
6 Subtotal Reappropriation \$ 11,824,658

7 **Appropriation:**

8 Recreation Resources Account--State . \$ **8,194,004**

9
10 Prior Biennia (Expenditures) \$ 5,819,302
11 Future Biennia (Projected Costs) . . . \$ 35,515,000

12
13 TOTAL \$ 61,352,964

14 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 **Nonhighway and Off-Road Vehicle Activities Program (98-2-002)**

17 **Reappropriation:**

18 ORA--State \$ **2,927,911**
19 NOVA--State \$ **4,530,593**

20
21 Subtotal Reappropriation \$ 7,458,504

22 **Appropriation:**

23 NOVA--State \$ **5,306,848**

24 Prior Biennia (Expenditures) \$ 7,962,532
25 Future Biennia (Projected Costs) . . . \$ 23,367,000

26
27 TOTAL \$ 44,094,884

28 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 **Washington Wildlife and Recreation Program (98-2-003)**

31 The appropriations in this section for the Washington wildlife and
32 recreation program under chapter 43.98A RCW are subject to the
33 following conditions and limitations:

34 (1) \$25,000,000 of state building construction account funds shall
35 be deposited into the habitat conservation account and is hereby
36 appropriated for the Washington wildlife and recreation program.

37 (2) \$25,000,000 of state building construction account funds shall
38 be deposited into the state outdoor recreation account and is hereby
39 appropriated for the Washington wildlife and recreation program.

40 (3) The new appropriations in this section are provided solely for
41 the approved list of projects included in LEAP CAPITAL DOCUMENT NO.
42 as developed on, at p.m.

43 (4) All land acquired by a state agency with moneys from these
44 appropriations shall comply with class A, B, and C weed control
45 provisions of chapter 17.10 RCW.

46 **Reappropriation:**

47 St Bldg Constr Acct--State \$ **14,264,419**
48 Aquatic Lands Acct--State \$ **33,335**
49 ORA--State \$ **21,985,067**

1	Wildlife Account--State	\$	1,398,996
2	Habitat Conservation Account--State	\$	18,700,633
3			-----
4	Subtotal Reappropriation	\$	56,382,450
5	Appropriation:		
6	ORA--State	\$	25,000,000
7	Habitat Conservation Account--State	\$	25,000,000
8			-----
9	Subtotal Appropriation	\$	50,000,000
10	Prior Biennia (Expenditures)	\$	101,449,844
11	Future Biennia (Projected Costs)	\$	200,000,000
12			-----
13	TOTAL	\$	407,832,294

14 NEW SECTION. Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
15 RECREATION

16 Firearms range program (98-2-004)

17	Reappropriation:		
18	Firearms Range Account--State	\$	771,259
19	Appropriation:		
20	Firearms Range Account--State	\$	388,800
21	Prior Biennia (Expenditures)	\$	512,001
22	Future Biennia (Projected Costs)	\$	800,000
23			-----
24	TOTAL	\$	2,472,060

25 NEW SECTION. Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
26 RECREATION

27 Land and water conservation fund (98-2-005)

28	Reappropriation:		
29	ORA--Federal	\$	2,180,812
30	Prior Biennia (Expenditures)	\$	52,050,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	54,230,812

34 NEW SECTION. Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
35 RECREATION

36 National Recreation Trails Act (98-2-006)

37	Reappropriation:		
38	ORA--Federal	\$	112,751
39	Recreation Resources Account--		
40	Federal	\$	562,146
41			-----
42	Subtotal Reappropriation	\$	674,897
43	Appropriation:		
44	Recreation Resources Account--		
45	Federal	\$	583,000

1	Prior Biennia (Expenditures)	\$	17,086
2	Future Biennia (Projected Costs)	\$	2,332,000
3			-----
4	TOTAL	\$	3,606,983

5 NEW SECTION. **Sec. 334. FOR THE STATE CONSERVATION COMMISSION**

6 **Water quality grants program (98-2-001)**

7 **Reappropriation:**

8 Water Quality Account--State \$ 279,618

9 **Appropriation:**

10 Water Quality Account--State \$ 5,500,000

11 Prior Biennia (Expenditures) \$ 5,500,000

12 Future Biennia (Projected Costs) \$ 20,000,000

13 -----

14 TOTAL \$ 31,279,618

15 NEW SECTION. **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 **Devils Creek acclimation pond (87-1-001)**

17 **Reappropriation:**

18 St Bldg Constr Acct--State \$ 332,823

19 Prior Biennia (Expenditures) \$ 7,504

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 340,327

23 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 **Grandy Creek Hatchery (92-5-024)**

25 **Reappropriation:**

26 St Bldg Constr Acct--State \$ 3,776,974

27 Prior Biennia (Expenditures) \$ 723,026

28 Future Biennia (Projected Costs) \$ 0

29 -----

30 TOTAL \$ 4,500,000

31 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 **Warm water fish facilities (92-5-025)**

33 **Reappropriation:**

34 St Bldg Constr Acct--State \$ 1,030,998

35 Prior Biennia (Expenditures) \$ 829,323

36 Future Biennia (Projected Costs) \$ 0

37 -----

38 TOTAL \$ 1,860,321

39 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

40 **Tideland acquisition (94-2-003)**

41 **Reappropriation:**

1	General Fund--Federal	\$	1,386,925
2	Prior Biennia (Expenditures)	\$	3,613,075
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	5,000,000

6 NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 **Nemah Hatchery building and incubation system replacement (96-1-**
8 **006)**

9	Reappropriation:		
10	General Fund--Federal	\$	1,682,880
11	Prior Biennia (Expenditures)	\$	17,120
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,700,000

15 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 **Shellfish laboratory and hatchery upgrades (96-1-009)**

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	275,604
19	Prior Biennia (Expenditures)	\$	578,973
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	854,577

23 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 **Minter Creek Hatchery renovation (96-2-019)**

25 Funding from this reappropriation shall not be used to construct
26 agency residential structures at the hatchery.

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	657,630
29	Prior Biennia (Expenditures)	\$	4,475,982
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,133,612

33 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
34 **Water access and development (96-2-027)**

35	Reappropriation:		
36	ORA--State	\$	997,000
37	Prior Biennia (Expenditures)	\$	1,057,600
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,054,600

41 NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 **Minor works: Preservation (98-1-001)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 The appropriation shall support the detailed list of projects
5 maintained by the office of financial management.

6 **Reappropriation:**

7 **General Fund--Federal \$ 757,181**

8 **Appropriation:**

9 **St Bldg Constr Acct--State \$ 1,293,000**

10 Prior Biennia (Expenditures) \$ 4,985,123

11 Future Biennia (Projected Costs) . . . \$ 7,500,000

12 -----

13 TOTAL \$ 14,535,304

14 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 **Underground storage tank removal and replacement (98-1-002)**

16 **Reappropriation:**

17 **St Bldg Constr Acct--State \$ 596,185**

18 **Appropriation:**

19 **St Bldg Constr Acct--State \$ 200,000**

20 Prior Biennia (Expenditures) \$ 3,637,000

21 Future Biennia (Projected Costs) . . . \$ 0

22 -----

23 TOTAL \$ 4,433,185

24 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 **Emergency repair (98-1-003)**

26 **Reappropriation:**

27 **St Bldg Constr Acct--State \$ 219,353**

28 **Appropriation:**

29 **St Bldg Constr Acct--State \$ 300,000**

30 Prior Biennia (Expenditures) \$ 1,530,646

31 Future Biennia (Projected Costs) . . . \$ 1,200,000

32 -----

33 TOTAL \$ 3,249,999

34 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 **Dam inspection and repair (98-1-004)**

36 **Appropriation:**

37 **St Bldg Constr Acct--State \$ 300,000**

38 Prior Biennia (Expenditures) \$ 0

39 Future Biennia (Projected Costs) . . . \$ 0

40 -----

41 TOTAL \$ 300,000

42 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

43 **Facilities renovation (98-1-005)**

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	302,618
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	1,015,000
5	Prior Biennia (Expenditures)	\$	3,753,682
6	Future Biennia (Projected Costs)	\$	7,000,000
7			-----
8	TOTAL	\$	12,071,300

9 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 **Hatchery renovation (98-1-006)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) No funds will be provided to increase residential capacity at
14 any state hatchery facility.

15 (2) The appropriation shall support the detailed list of projects
16 maintained by the office of financial management.

17	Reappropriation:		
18	St Bldg Constr Acct--State	\$	906,202
19	Appropriation:		
20	St Bldg Constr Acct--State	\$	3,025,000
21	Prior Biennia (Expenditures)	\$	7,119,953
22	Future Biennia (Projected Costs)	\$	15,500,000
23			-----
24	TOTAL	\$	26,551,155

25 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 **Recreational access redevelopment (98-1-007)**

27	Reappropriation:		
28	St Bldg Constr Acct--State	\$	119,300
29	Appropriation:		
30	General Fund--Federal	\$	610,000
31	St Bldg Constr Acct--State	\$	302,000
32			-----
33	Subtotal Appropriation	\$	912,000
34	Prior Biennia (Expenditures)	\$	3,559,850
35	Future Biennia (Projected Costs)	\$	4,200,000
36			-----
37	TOTAL	\$	8,791,150

38 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
39 **Voights Creek Hatchery adult pond renovation: Design (98-1-008)**

40	Appropriation:		
41	St Bldg Constr Acct--State	\$	400,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	1,700,000
44			-----
45	TOTAL	\$	2,100,000

1 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

3 Reappropriation:

4 St Bldg Constr Acct--State \$ 1,428,770

5 Appropriation:

6 General Fund--Federal \$ 800,000

7 General Fund--Private/Local \$ 800,000

8 St Bldg Constr Acct--State \$ 3,500,000

9 -----
10 Subtotal Appropriation \$ 5,100,000

11 Prior Biennia (Expenditures) \$ 8,986,230

12 Future Biennia (Projected Costs) . . . \$ 22,400,000

13 -----
14 TOTAL \$ 37,915,000

15 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Coast and Puget Sound wildstock restoration and hatcheries (98-1-
17 010)

18 Reappropriation:

19 General Fund--Federal \$ 700,000

20 St Bldg Constr Acct--State \$ 114,186

21 -----
22 Subtotal Reappropriation \$ 814,186

23 Appropriation:

24 St Bldg Constr Acct--State \$ 1,000,000

25 Prior Biennia (Expenditures) \$ 5,265,814

26 Future Biennia (Projected Costs) . . . \$ 6,500,000

27 -----
28 TOTAL \$ 13,580,000

29 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Fish protection facilities (98-1-011)

31 Reappropriation:

32 General Fund--Federal \$ 1,654,335

33 Appropriation:

34 General Fund--Private/Local \$ 200,000

35 St Bldg Constr Acct--State \$ 500,000

36 -----
37 Subtotal Appropriation \$ 700,000

38 Prior Biennia (Expenditures) \$ 3,300,765

39 Future Biennia (Projected Costs) . . . \$ 7,400,000

40 -----
41 TOTAL \$ 13,055,100

42 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE

43 State-wide fencing renovation and construction (98-1-012)

44 Reappropriation:

45 St Bldg Constr Acct--State \$ 272,743

46 Appropriation:

1	St Bldg Constr Acct--State	\$	570,000
2	Prior Biennia (Expenditures)	\$	2,350,800
3	Future Biennia (Projected Costs)	\$	2,400,000
4			-----
5	TOTAL	\$	5,593,543

6 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7 **Wildlife area renovation (98-1-013)**

8	Reappropriation:		
9	Wildlife Account--State	\$	238,804
10	Appropriation:		
11	Wildlife Account--State	\$	548,000
12	Prior Biennia (Expenditures)	\$	1,225,196
13	Future Biennia (Projected Costs)	\$	2,200,000
14			-----
15	TOTAL	\$	4,212,000

16 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 **Issaquah Hatchery improvements (98-1-015)**

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Expenditure of the appropriation from the recreational
21 fisheries enhancement account is contingent upon the provision of at
22 least \$500,000 in nonstate matching funds.

23 (2) The department shall provide a progress report on this project
24 to the governor and the legislature by October 1, 1998.

25	Reappropriation:		
26	General Fund--Private/Local	\$	60,097
27	St Bldg Constr Acct--State	\$	211,217
28			-----
29	Subtotal Reappropriation	\$	271,314
30	Appropriation:		
31	General Fund--Private/Local	\$	500,000
32	Rec Fisheries Enh Acct--State	\$	2,500,000
33			-----
34	Subtotal Appropriation	\$	3,000,000
35	Prior Biennia (Expenditures)	\$	878,684
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,149,998

39 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE
40 **Crop and orchard protection fencing (98-2-002)**

41	Appropriation:		
42	St Bldg Constr Acct--State	\$	300,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	1,200,000
45			-----
46	TOTAL	\$	1,500,000

1		-----
2	Subtotal Reappropriation \$	622,416
3	Appropriation:	
4	Aquatic Lands Acct--State \$	300,000
5	Prior Biennia (Expenditures) \$	2,984,947
6	Future Biennia (Projected Costs) \$	1,600,000
7		-----
8	TOTAL \$	5,507,363
9	<u>NEW SECTION.</u> Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
10	Replace unproductive habitat (98-2-020)	
11	Appropriation:	
12	Wildlife Account--State \$	1,600,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) \$	0
15		-----
16	TOTAL \$	1,600,000
17	<u>NEW SECTION.</u> Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES	
18	Irrigation repairs and replacements (98-1-001)	
19	Appropriation:	
20	Resources Management Cost Account--	
21	State \$	100,000
22	Prior Biennia (Expenditures) \$	397,420
23	Future Biennia (Projected Costs) \$	1,600,000
24		-----
25	TOTAL \$	2,097,420
26	<u>NEW SECTION.</u> Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES	
27	Real estate repairs, maintenance, and tenant improvements (98-1-	
28	002)	
29	Appropriation:	
30	Resources Management Cost Account--	
31	State \$	677,000
32	Prior Biennia (Expenditures) \$	691,155
33	Future Biennia (Projected Costs) \$	3,150,000
34		-----
35	TOTAL \$	4,518,155
36	<u>NEW SECTION.</u> Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES	
37	Communication site repair (98-1-003)	
38	Appropriation:	
39	For Dev Acct--State \$	90,000
40	Resources Management Cost Account--	
41	State \$	60,000
42		-----
43	Subtotal Appropriation \$	150,000

1	Prior Biennia (Expenditures)	\$	199,146
2	Future Biennia (Projected Costs)	\$	580,000
3			-----
4	TOTAL	\$	929,146

5 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Underground storage tank removal and upgrade (98-1-005)**

7 **Appropriation:**

8	For Dev Acct--State	\$	51,120
9	Resources Management Cost Account--		
10	State	\$	142,000
11			-----
12	Subtotal Appropriation	\$	193,120
13	Prior Biennia (Expenditures)	\$	30,000
14	Future Biennia (Projected Costs)	\$	102,000
15			-----
16	TOTAL	\$	325,120

17 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 **State-wide emergency repairs (98-1-006)**

19 **Appropriation:**

20	For Dev Acct--State	\$	18,000
21	Resources Management Cost Account--		
22	State	\$	50,000
23	St Bldg Constr Acct--State	\$	30,000
24			-----
25	Subtotal Appropriation	\$	98,000
26	Prior Biennia (Expenditures)	\$	361,493
27	Future Biennia (Projected Costs)	\$	392,000
28			-----
29	TOTAL	\$	851,493

30 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 **Americans with Disabilities Act compliance (98-1-009)**

32 **Appropriation:**

33	For Dev Acct--State	\$	9,000
34	Resources Management Cost Account--		
35	State	\$	25,000
36			-----
37	Subtotal Appropriation	\$	34,000
38	Prior Biennia (Expenditures)	\$	68,285
39	Future Biennia (Projected Costs)	\$	272,000
40			-----
41	TOTAL	\$	374,285

42 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

43 **Asbestos removal (98-1-010)**

44 **Appropriation:**

45	For Dev Acct--State	\$	10,800
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1	Resources Management Cost Account--	
2	State	\$ 30,000
3		-----
4	Subtotal Appropriation	\$ 40,800
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 136,000
7		-----
8	TOTAL	\$ 176,800

9 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 **Natural area preserve and natural resource conservation area**
11 **management and emergency repairs (98-1-011)**

12	Appropriation:	
13	St Bldg Constr Acct--State	\$ 350,000
14	Prior Biennia (Expenditures)	\$ 590,739
15	Future Biennia (Projected Costs)	\$ 1,400,000
16		-----
17	TOTAL	\$ 2,340,739

18 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 **Natural resource conservation area management plan implementation**
20 **(98-1-012)**

21	Appropriation:	
22	St Bldg Constr Acct--State	\$ 400,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 1,500,000
25		-----
26	TOTAL	\$ 1,900,000

27 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 **Hazardous waste cleanup (98-1-014)**

29	Appropriation:	
30	For Dev Acct--State	\$ 120,000
31	Prior Biennia (Expenditures)	\$ 692,547
32	Future Biennia (Projected Costs)	\$ 2,000,000
33		-----
34	TOTAL	\$ 2,812,547

35 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**
36 **Emergency repairs: Recreation sites (98-1-015)**

37	Appropriation:	
38	St Bldg Constr Acct--State	\$ 120,000
39	Prior Biennia (Expenditures)	\$ 216,299
40	Future Biennia (Projected Costs)	\$ 480,000
41		-----
42	TOTAL	\$ 816,299

1 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Recreation health and safety (98-1-016)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	300,000
5	Prior Biennia (Expenditures)	\$	556,160
6	Future Biennia (Projected Costs)	\$	1,200,000
7			-----
8	TOTAL	\$	2,056,160

9 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Americans with Disabilities Act recreation site improvements (98-
11 1-017)

12 Appropriation:

13	St Bldg Constr Acct--State	\$	300,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	1,200,000
16			-----
17	TOTAL	\$	1,500,000

18 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Administrative site preservation (98-1-018)

20 Appropriation:

21	For Dev Acct--State	\$	169,000
22	Resources Management Cost Account--		
23	State	\$	469,000
24	St Bldg Constr Acct--State	\$	300,000
25			-----
26	Subtotal Appropriation	\$	938,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	3,752,000
29			-----
30	TOTAL	\$	4,690,000

31 NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Natural resources real property replacement (98-2-002)

33 Appropriation:

34	Nat Res Prop Repl Acct--State	\$	25,000,000
35	Prior Biennia (Expenditures)	\$	35,354,155
36	Future Biennia (Projected Costs)	\$	153,500,000
37			-----
38	TOTAL	\$	213,854,155

39 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES

40 Land bank (98-2-003)

41 Appropriation:

42	Resources Management Cost Account--		
43	State	\$	15,000,000

1	Prior Biennia (Expenditures)	\$	23,702,175
2	Future Biennia (Projected Costs)	\$	76,500,000
3			-----
4	TOTAL	\$	115,202,175

5 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Right of way acquisition (98-2-005)**

7 **Appropriation:**

8	For Dev Acct--State	\$	409,000
9	Resources Management Cost Account--		
10	State	\$	983,000
11			-----
12	Subtotal Appropriation	\$	1,392,000
13	Prior Biennia (Expenditures)	\$	1,505,807
14	Future Biennia (Projected Costs)	\$	6,050,000
15			-----
16	TOTAL	\$	8,947,807

17 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 **Communication site construction (98-2-006)**

19 **Appropriation:**

20	For Dev Acct--State	\$	410,000
21	Resources Management Cost Account--		
22	State	\$	150,000
23			-----
24	Subtotal Appropriation	\$	560,000
25	Prior Biennia (Expenditures)	\$	474,561
26	Future Biennia (Projected Costs)	\$	1,980,000
27			-----
28	TOTAL	\$	3,014,561

29 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 **Jobs for the Environment (98-2-009)**

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) These appropriations shall be used solely for the jobs for the
34 environment program.

35 (2) These funds shall be used to achieve the following goals:

36 (a) Restore and protect watersheds to benefit anadromous fish
37 stocks, including critical or depressed stocks as determined by the
38 department of fish and wildlife;

39 (b) Conduct watershed restoration and protection projects
40 primarily on state lands in coordination with federal, local, tribal,
41 and private sector efforts; and

42 (c) Create market wage jobs with benefits in environmental
43 restoration for displaced workers in natural resource impact areas, as
44 defined under RCW 43.31.601(2).

45 (3) Except as provided in subsection (4)(a) and (b) of this
46 section, these amounts are solely for projects selected by the
47 department of natural resources, in consultation with an interagency
48 taskforce consisting of the department of fish and wildlife, other

1 appropriate state agencies, tribal governments, local governments, the
 2 federal government, labor and other interested stakeholders. In
 3 recommending projects for funding the taskforce shall use the following
 4 criteria:

5 (a) The extent to which the project, using best available science,
 6 addresses habitat factors limiting fish and wildlife populations;

7 (b) The number, duration and quality of jobs to be created or
 8 retained by the project for displaced workers in natural resource
 9 impact areas;

10 (c) The extent to which the project will help avoid the listing of
 11 threatened or endangered species or provides for the recovery of
 12 species already listed;

13 (d) The extent to which the project will augment existing federal,
 14 state, tribal or local watershed planning efforts or completed
 15 watershed restoration and conservation plans;

16 (e) The cost effectiveness of the project;

17 (f) The inclusion of matching funds; and

18 (g) The demonstrated ability of the project proponents to
 19 administer the project.

20 (4) Funds may be expended for planning, design, engineering, and
 21 monitoring. Funds expended shall be used for specific projects and not
 22 for ongoing operational costs. Eligible projects include, but are not
 23 limited to, closure or improvement of forest roads, repair of culverts,
 24 clean-up of stream beds, removal of fish barriers, installation of fish
 25 screens, fencing of streams, and construction and planting of fish
 26 cover.

27 (a) The department of natural resources and the department of fish
 28 and wildlife, in consultation with the office of financial management
 29 and other appropriate agencies, shall report to the appropriate
 30 committees of the legislature by January 1, 1998, and annually
 31 thereafter, on any expenditures made from these appropriations.

32 (b) \$800,000 of this amount is provided solely for watershed
 33 restoration programs to be completed by the department of ecology's
 34 Washington conservation corps crews.

35 (c) All projects shall be consistent with any development
 36 regulations or comprehensive plans adopted under the growth management
 37 act for the project areas. No funds shall be expended to acquire land
 38 through condemnation.

39	Appropriation:	
40	For Dev Acct--State	\$ 500,000
41	Resources Management Cost Account--	
42	State	\$ 1,500,000
43	Watershed Restoration Account--	
44	State	\$ 9,633,000
45		-----
46	Subtotal Appropriation	\$ 11,633,000
47	Prior Biennia (Expenditures)	\$ 0
48	Future Biennia (Projected Costs)	\$ 40,000,000
49		-----
50	TOTAL	\$ 51,633,000

51 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES
 52 Irrigation development (98-2-010)

53	Appropriation:	
54	Resources Management Cost Account--	
55	State	\$ 300,000

1	Prior Biennia (Expenditures)	\$	687,003
2	Future Biennia (Projected Costs)	\$	2,000,000
3			-----
4	TOTAL	\$	2,987,003

5 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Minor works: Programmatic (98-2-011)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Appropriation:**

12	For Dev Acct--State	\$	258,840
13	Resources Management Cost Account--		
14	State	\$	719,000
15	St Bldg Constr Acct--State	\$	300,000
16			-----
17	Subtotal Appropriation	\$	1,277,840
18	Prior Biennia (Expenditures)	\$	993,577
19	Future Biennia (Projected Costs)	\$	7,811,540
20			-----
21	TOTAL	\$	10,082,957

22 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 **Mineral resource testing (98-2-012)**

24 **Appropriation:**

25	For Dev Acct--State	\$	18,000
26	Resources Management Cost Account--		
27	State	\$	10,000
28			-----
29	Subtotal Appropriation	\$	28,000
30	Prior Biennia (Expenditures)	\$	20,000
31	Future Biennia (Projected Costs)	\$	175,000
32			-----
33	TOTAL	\$	223,000

34 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 **Commercial development: Local improvement districts (98-2-013)**

36 **Appropriation:**

37	Resources Management Cost Account--		
38	State	\$	200,000
39	Prior Biennia (Expenditures)	\$	650,568
40	Future Biennia (Projected Costs)	\$	1,000,000
41			-----
42	TOTAL	\$	1,850,568

43 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES**

44 **Aquatic lands enhancement grants (98-2-014)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The following phase 1 projects are eligible for funding from
4 the reappropriation in this section.

5 (2) The following phase 2 projects are eligible for grant funding
6 from the new appropriation in this section in the amounts indicated:

7 **Phase 1**

8 Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000
9 ASARCO, Town of Ruston	\$	100,000
10 Cape Flattery, Makah Tribe	\$	200,000
11 Columbia River Renaissance, City of Vancouver	\$	2,800,000
12 Columbia River Trail, East Wenatchee	\$	100,000
13 Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
14 Cooperative Environmental Education, North 15 Mason School District	\$	300,000
16 Duckabush River, Jefferson County	\$	350,000
17 Latah Creek, City of Spokane	\$	300,000
18 Little Spokane River, Spokane County	\$	300,000
19 Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
20 Raymond Waterfront Park, City of Raymond	\$	200,000
21 Seattle Aquarium, City of Seattle	\$	300,000
22 South Lake Union, City of Seattle	\$	200,000
23 Statewide Competitive Small Grant Program	\$	500,000
24 Stevenson Waterfront Park, Port of Skamania	\$	75,000
25		-----
26 Total	\$	7,325,000

27 **Phase 2**

28 Department of Natural Resources Natural 29 Heritage, Chehalis River Surge Plain 30 Trail	\$	128,475
31 State Parks, Rocky Reach Trailway	\$	200,000
32 City of Woodinville, Wilmot Park	\$	200,000
33 City of Seattle, South Lake Union	\$	75,000
34 City of Port Angeles, Centennial Trail	\$	148,300
35 Metropolitan Park District of Tacoma, 36 Dickman Mill Park	\$	1,000,000
37 Snohomish County, Thomas' Eddy Trail	\$	75,000
38 City of Mount Vernon, Edgewater Park Extension	\$	312,000
39 Peninsula College, Fierro Marine Lab Exhibitry	\$	26,800
40 Jefferson County, Larry Scott Memorial Park	\$	134,650
41 Snohomish County, Drainage District #6	\$	841,000
42 City of Poulsbo, Nelson Property Acquisition	\$	253,000
43 Kitsap County, Old Mill Site Acquisition	\$	300,000
44 Padilla Bay National Estuarine Reserve, Exhibitry	\$	150,000
45 North Mason School District, Hood Canal Watershed 46 Program, Sweetwater Creek	\$	160,000
47		-----
48 Total	\$	4,004,225

49 (3) Grant funding shall be distributed based on the order in which
50 projects are ready to proceed, as determined by the department, and the
51 availability of funds.

52 (4) The department shall submit a list of recommended projects to
53 be funded from the aquatic lands enhancement account in the 1999-2001
54 capital budget. The list shall result from a competitive grants
55 program developed by the department based upon, at a minimum: A
56 uniform criteria for the selection of projects and awarding of grants

1 for up to fifty percent of the total project cost; local community
2 support for the project; and a state-wide geographic distribution of
3 projects.

4	Reappropriation:		
5	Aquatic Lands Acct--State	\$	5,483,451
6	Appropriation:		
7	Aquatic Lands Acct--State	\$	2,300,000
8	Prior Biennia (Expenditures)	\$	6,359,932
9	Future Biennia (Projected Costs)	\$	22,000,000
10			-----
11	TOTAL	\$	36,143,383

12 NEW SECTION. **Sec. 392. FOR SPECIAL LAND PURCHASES AND COMMON**
13 **SCHOOL CONSTRUCTION**

14 **Special land purchases and common school construction (98-2-015)**

15 The \$31,000,000 appropriation from the state building construction
16 account in this section is subject to the following conditions and
17 limitations:

18 (1) No more than \$3,000,000 of this appropriation may be used for
19 acquisition of replacement lands.

20 (2) The total appropriation is provided to the department of
21 natural resources solely to transfer from trust status certain trust
22 lands of state-wide significance deemed appropriate for state park,
23 wildlife habitat, natural area preserve, natural resources conservation
24 area, open space, or recreation purposes.

25 (3) The new appropriation in this section is provided solely for
26 the approved list of projects included in the LEAP CAPITAL DOCUMENT NO.
27 as developed on, at p.m.

28 (4) Property transferred under this section shall be appraised and
29 transferred at fair market value. The value of the timber transferred
30 shall be deposited by the department of natural resources in the same
31 manner as timber revenues from other common school trust lands. No
32 deduction shall be made for the resource management cost account under
33 RCW 79.64.040. The value of the land transferred shall be deposited in
34 the school construction revolving account. These funds shall be
35 expended by the department of natural resources for the exclusive
36 purpose of acquiring real property of equal value to be managed as
37 common school trust land.

38 (5) All reasonable costs incurred by the department of natural
39 resources to implement this section, including all costs of acquiring
40 real property to replace the trust lands transferred, are hereby
41 authorized to be paid out of this appropriation. Authorized costs
42 include the actual cost of appraisals, staff time, environmental
43 reviews, surveys and other similar costs.

44 (6) The department of natural resources shall attempt to maintain
45 an aggregate ratio of 85:15 timber-to-land value in these transactions.

46 (7) Intergrant exchanges between common school and other trust
47 lands of equal value may occur if the exchange is in the interest of
48 each trust, as determined by the board of natural resources.

49 (8) Prior to or concurrent with conveyance of these properties,
50 the department of natural resources, with full cooperation of the
51 receiving agencies, shall execute and record a real property instrument
52 which dedicates the transferred properties to the purposes identified
53 in subsection (2) of this section for a minimum period of twenty years.
54 The department of natural resources, in consultation with the receiving
55 state agencies, shall develop policy to address requests to replace

1 transferred properties subject to the recorded property instrument that
2 are no longer deemed appropriate for the purposes identified in
3 subsection (2) of this section.

4 (9) The department of natural resources and receiving agencies
5 shall work in good faith to carry out the intent of this section.
6 However, the department of natural resources or receiving agencies may
7 remove a property from the transfer list in subsection (2) of this
8 section if, based on new, substantive information, it is determined
9 transfer of said property is not in the state-wide interest of either
10 the common school trust or the receiving agency.

11 (10) On June 30, 1999, the state treasurer shall transfer all
12 remaining uncommitted funds from this appropriation to the common
13 school construction fund and the appropriation in this section shall be
14 reduced by an equivalent amount.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	31,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	132,000,000
19			-----
20	TOTAL	\$	163,000,000

21 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (98-1-022)

Appropriation:

St Bldg Constr Acct--State	\$	220,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	820,000

NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Repair Burn Building (98-1-024)

Appropriation:

St Bldg Constr Acct--State	\$	465,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	465,000

NEW SECTION. **Sec. 403. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from the county criminal justice assistance account and the municipal criminal justice assistance account under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

Appropriation:

County Criminal Justice Assistance		
Account--State	\$	71,300
Municipal Criminal Justice Assistance		
Account--State	\$	28,700
St Bldg Constr Acct--State	\$	1,000,000

Subtotal Appropriation	\$	1,100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,300,000

TOTAL	\$	8,400,000

1 NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

2 Fire Training Academy: New hazardous material prop (98-2-023)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

10 Fire Training Academy: Classroom building (98-2-025)

11 Appropriation:

12	St Bldg Constr Acct--State	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,000,000
15			-----
16	TOTAL	\$	1,200,000

17 NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

18 Fire Training Academy: Design and construct dormitory (99-2-021)

19 Appropriation:

20	St Bldg Constr Acct--State	\$	200,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,200,000
23			-----
24	TOTAL	\$	1,400,000

25 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 501. FOR THE HIGHER EDUCATION COORDINATING BOARD**

North Snohomish, Island, and Skagit Counties Higher Education Consortium facility utilization plan: This appropriation is to prepare a functional space program and generic master plan for the Consortium's initial facility, conduct a comparative site evaluation study for the initial facility, and develop a time-phased plan and budget for the use of facilities at Everett, Edmonds, and Skagit Valley Community Colleges. (98-2-001)

Appropriation:

St Bldg Constr Acct--State	\$	376,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	376,000

NEW SECTION. **Sec. 502. FOR THE HIGHER EDUCATION COORDINATING BOARD**

Higher Education facilities inventory and utilization information system: This appropriation is to provide for the development and full implementation of the space inventory and utilization information system for the public institutions of higher education as specified in the system implementation plan prepared by the higher education coordinating board. (98-2-002)

Appropriation:

St Bldg Constr Acct--State	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	650,000

NEW SECTION. **Sec. 503. FOR THE HIGHER EDUCATION COORDINATING BOARD**

Evaluation of postsecondary education needs and program delivery alternatives for underserved rural areas: This appropriation is to evaluate the postsecondary education and workforce training needs of underserved rural areas and to develop recommendations on methods of meeting identified needs. (98-2-003)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The higher education coordinating board shall designate specific study areas with criteria that include, but are not limited to: (a) The current participation rates of study area populations in postsecondary education programs; (b) the population size of study

1 areas; and (c) the availability of existing postsecondary institutions
2 to residents of potential study areas.

3 (2) In conducting this evaluation and preparing recommendations,
4 the higher education coordinating board shall consider innovative
5 approaches to meeting area needs that take full advantage of existing
6 public facilities and the use of telecommunications and related program
7 delivery technologies.

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	150,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	150,000

14 NEW SECTION. **Sec. 504. FOR THE HIGHER EDUCATION COORDINATING**
15 **BOARD**

16 **Construction monitoring of access projects:** This appropriation is
17 to provide for comprehensive evaluation and reporting of the additional
18 student enrollment capacity being achieved through the various capital
19 projects authorized by the legislature for the development of the
20 branch campuses, the K-20 system, and enrollment expansion at the main
21 campuses of the public institutions of higher education. **(98-2-004)**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The higher education coordinating board shall review the
25 achieved enrollment capacity of all completed projects and the design
26 capacity for projects under development.

27 (2) The higher education coordinating board shall provide
28 semiannual reports to the office of financial management and
29 legislative fiscal committees on the status, schedule, and comparisons
30 of budget and actual costs of access related projects and shall submit,
31 by November 30, 1998, an updated comprehensive capital investment plan
32 for such projects.

33 (3) The plan shall incorporate the facility utilization and
34 capacity data provided through section 502 of this act.

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	200,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	200,000

41 NEW SECTION. **Sec. 505. FOR THE STATE BOARD OF EDUCATION**

42 **Public school building construction (85-2-001)**

43 The reappropriation in this section is subject to the following
44 conditions and limitations:

45 Total cash disbursed from the common school construction fund may
46 not exceed the available cash balance.

47 **Reappropriation:**

48	Common School Constr Fund--State	\$	45,276
49	Prior Biennia (Expenditures)	\$	27,786

1 Total cash disbursed from the common school construction fund may
2 not exceed the available cash balance.

3 **Reappropriation:**

4	Common School Constr Fund--State . . . \$	4,022,159
5	Prior Biennia (Expenditures) . . . \$	63,191
6	Future Biennia (Projected Costs) . . . \$	0
7		-----
8	TOTAL \$	4,085,350

9 NEW SECTION. **Sec. 510. FOR THE STATE BOARD OF EDUCATION**

10 **Public school building construction (91-2-001)**

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 Total cash disbursed from the common school construction fund may
14 not exceed the available cash balance.

15 **Reappropriation:**

16	Common School Constr Fund--State . . . \$	2,321,792
17	Prior Biennia (Expenditures) . . . \$	2,470,409
18	Future Biennia (Projected Costs) . . . \$	0
19		-----
20	TOTAL \$	4,792,201

21 NEW SECTION. **Sec. 511. FOR THE STATE BOARD OF EDUCATION**

22 **Public school building construction (94-2-001)**

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 Total cash disbursed from the common school construction fund may
26 not exceed the available cash balance.

27 **Reappropriation:**

28	St Bldg Constr Acct--State \$	358,468
29	Common School Constr Fund--State . . . \$	2,475,306
30		-----
31	Subtotal Reappropriation \$	2,833,774
32	Prior Biennia (Expenditures) \$	54,870,052
33	Future Biennia (Projected Costs) . . . \$	0
34		-----
35	TOTAL \$	57,703,826

36 NEW SECTION. **Sec. 512. FOR THE STATE BOARD OF EDUCATION**

37 **Public school building construction (96-2-001)**

38 The reappropriation in this section is subject to the following
39 conditions and limitations:

40 Total cash disbursed from the common school construction fund may
41 not exceed the available cash balance.

42 **Reappropriation:**

43	St Bldg Constr Acct--State \$	17,971,203
44	Common School Constr Fund--State . . . \$	87,296,462
45		-----
46	Subtotal Reappropriation \$	105,267,665

1	Prior Biennia (Expenditures)	\$	245,417,566
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	350,685,231

5 NEW SECTION. **Sec. 513. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (97-2-001)**

7 **Reappropriation:**

8	Common School Constr Fund--State	\$	13,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	13,000,000

13 NEW SECTION. **Sec. 514. FOR THE STATE BOARD OF EDUCATION**

14 **Public school building construction (98-2-001)**

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) From the appropriation in this section the state board shall
18 fund one hundred percent of the cost for a required standard value
19 engineering study on all projects exceeding 50,000 gross square feet in
20 size. On an annual basis, the board shall report to the legislative
21 fiscal committees and the office of financial management the results of
22 these studies including but not limited to the amounts of each study
23 and the accepted savings achieved due to the studies.

24 (2) Total cash disbursed from the common school construction fund
25 may not exceed the available cash balance.

26 (3) In addition to funding from the common school construction
27 fund, funds from the education savings account--nonappropriated will be
28 made available to carry out the purposes of this section.

29 (4) The appropriation from the common school construction account
30 in this section includes resources from the sale of up to \$35,000,000
31 of general obligation bonds as authorized by section 8, chapter . . . ,
32 Laws of 1997 (Z-0743/97). These bonds shall be sold at such times and
33 in such amounts as approved by the state finance committee, based on
34 the joint recommendation of the office of financial management and the
35 office of the superintendent of public instruction.

36 **Appropriation:**

37	Common School Constr Fund--State	\$	201,310,436
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	801,600,000
40			-----
41	TOTAL	\$	1,002,510,436

42 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
43 **INSTRUCTION**

44 **Project management:** To fund the direct cost of state
45 administration of school construction (96-1-001)

46 The appropriation in this section is subject to the following
47 conditions and limitations:

1 A maximum of \$628,400 is provided solely for three full-time
 2 equivalent regional coordinators. The coordinators shall have direct
 3 construction or architectural training and experience and be
 4 strategically located across the state. The coordinators shall assist
 5 local school districts with: State board of education rules and
 6 regulations relating to school construction and modernization projects,
 7 building condition analysis, development of state studies and surveys,
 8 value engineering studies during design, construction administration,
 9 maintenance issues, and data verification to allow equitable
 10 administration of the state board priority system.

11 **Appropriation:**

12	Common School Constr Fund--State	\$	1,778,721
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	7,800,000
15			-----
16	TOTAL	\$	9,578,721

17 NEW SECTION. **Sec. 516. THE STATE SCHOOL FOR THE BLIND**
 18 **Seismic stabilization and preservation (98-1-001)**

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	1,700,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,700,000

25 NEW SECTION. **Sec. 517. FOR THE STATE SCHOOL FOR THE BLIND**
 26 **Minor works: Preservation (98-1-002)**

27 The appropriation in this section is subject to the following
 28 conditions and limitations:
 29 The appropriation shall support the detailed list of projects
 30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	500,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	2,000,000
35			-----
36	TOTAL	\$	2,500,000

37 NEW SECTION. **Sec. 518. FOR THE STATE SCHOOL FOR THE DEAF**
 38 **Minor works: Preservation (98-1-003)**

39 The appropriation in this section is subject to the following
 40 conditions and limitations:
 41 The appropriation shall support the detailed list of projects
 42 maintained by the office of financial management.

43 **Appropriation:**

44	St Bldg Constr Acct--State	\$	1,000,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	2,000,000

1		-----	
2	TOTAL	\$	3,000,000
3	<u>NEW SECTION. Sec. 519. FOR THE STATE SCHOOL FOR THE DEAF</u>		
4	New cottages: Design and construction (98-2-001)		
5	Appropriation:		
6	St Bldg Constr Acct--State	\$	4,606,600
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9		-----	
10	TOTAL	\$	4,606,600
11	<u>NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON</u>		
12	Power Plant boiler (88-2-022)		
13	The reappropriation in this section is subject to the review and		
14	allotment procedures under section 812 of this act.		
15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	3,427,749
17	Prior Biennia (Expenditures)	\$	17,007,796
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	20,435,545
21	<u>NEW SECTION. Sec. 521. FOR THE UNIVERSITY OF WASHINGTON</u>		
22	Power generation, chiller, data communication, electrical		
23	distribution (90-2-001)		
24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	45,091
26	Prior Biennia (Expenditures)	\$	17,646,021
27	Future Biennia (Projected Costs)	\$	0
28		-----	
29	TOTAL	\$	17,691,112
30	<u>NEW SECTION. Sec. 522. FOR THE UNIVERSITY OF WASHINGTON</u>		
31	Electrical Engineering and Computer Science Engineering Building:		
32	Construction (90-2-013)		
33	The reappropriation in this section is subject to the review and		
34	allotment procedures under section 812 of this act.		
35	Reappropriation:		
36	St Bldg Constr Acct--State	\$	31,579,764
37	Prior Biennia (Expenditures)	\$	64,211,236
38	Future Biennia (Projected Costs)	\$	0
39		-----	
40	TOTAL	\$	95,791,000
41	<u>NEW SECTION. Sec. 523. FOR THE UNIVERSITY OF WASHINGTON</u>		

1 **Old Physics Hall (Mary Gates Hall): Design and construction (92-**
2 **2-008)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 812 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	30,028,248
7	UW Bldg Acct--State	\$	305,891
8			-----
9	Subtotal Reappropriation	\$	30,334,139
10	Prior Biennia (Expenditures)	\$	4,772,861
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	35,107,000

14 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

15 **Parrington Hall: Exterior and seismic repair (92-3-018)**

16 The reappropriation in this section is subject to the review and
17 allotment procedures under section 812 of this act.

18 **Reappropriation:**

19	UW Bldg Acct--State	\$	1,123,234
20	Prior Biennia (Expenditures)	\$	4,149,266
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	5,272,500

24 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

25 **Henry Gallery: Addition (93-2-001)**

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The reappropriation in this section is subject to the review
29 and allotment procedures under section 812 of this act.

30 (2) The reappropriation in this section shall be matched by at
31 least \$4,050,000 in cash provided from nonstate sources.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	658,604
34	Prior Biennia (Expenditures)	\$	7,957,396
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	8,616,000

38 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

39 **Burke Museum:** To study the museum's space needs, long-term
40 physical facilities needs, and options for future expansion **(93-2-002)**
41 and for exhibit renovation **(94-1-002)**

42 \$1,846,500 of the reappropriation in this section is for the
43 exhibit renovation and shall be matched by at least \$615,000 from other
44 sources for the same purpose.

45 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	1,623,544
2	Prior Biennia (Expenditures)	\$	776,453
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	2,399,997

6 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

7 **Business Administration: Expansion (93-2-006)**

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the review
11 and allotment procedures under section 812 of this act.

12 (2) The reappropriation in this section shall be matched by at
13 least \$7,500,000 in cash provided from nonstate sources.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	1,273,373
16	Prior Biennia (Expenditures)	\$	6,226,627
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	7,500,000

20 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

21 **Minor repairs: Preservation (94-1-003)**

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 The reappropriation shall support the detailed list of projects
25 maintained by the office of financial management.

26 **Reappropriation:**

27	St Bldg Constr Acct--State	\$	4,309,588
28	UW Bldg Acct--State	\$	231,509
29			-----
30	Subtotal Reappropriation	\$	4,541,097
31	Prior Biennia (Expenditures)	\$	6,444,102
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	10,985,199

35 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

36 **Minor repairs (94-1-004)**

37 The reappropriation in this section is subject to the following
38 conditions and limitations:

39 The reappropriation shall support the detailed list of projects
40 maintained by the office of financial management.

41 **Reappropriation:**

42	UW Bldg Acct--State	\$	1,801,170
43	Prior Biennia (Expenditures)	\$	4,150,562
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	5,951,732

1 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

2 **Minor works: Program renewal (94-1-005)**

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 The reappropriation shall support the detailed list of projects
6 maintained by the office of financial management.

7 **Reappropriation:**

8	UW Bldg Acct--State	\$	1,744,676
9	Prior Biennia (Expenditures)	\$	7,699,907
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	9,444,583

13 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

14 **Suzzallo Library renovation--Phase I design and construction:** To
15 design the phase I remodeling of the 1925, 1935, and 1963 building and
16 additions to address structural, mechanical, electrical, and life
17 safety deficiencies (94-1-015)

18 The reappropriation in this section shall not be expended until
19 the documents described in the capital project review requirements
20 process and procedures prescribed by the office of financial management
21 have been complied with under section 812 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	1,162,918
24	UW Bldg Acct--State	\$	646,996
25			-----
26	Subtotal Reappropriation	\$	1,809,914

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	32,819,126
29	UW Bldg Acct--State	\$	225,000
30			-----
31	Subtotal Appropriation	\$	33,044,126
32	Prior Biennia (Expenditures)	\$	1,245,960
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	36,100,000

36 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

37 **Infrastructure projects: Savings (94-1-999)**

38 Projects that are completed in accordance with section 811 of this
39 act that have been reviewed by the office of financial management may
40 have their remaining funds transferred to this project for the
41 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
42 electrical system repair; (4) steam and utility distribution system
43 repair; (5) plumbing system repair; (6) heating, ventilation, and air
44 conditioning repairs; and (7) emergency repairs due to natural
45 disasters or accidents.

46 A report of any transfer effected under this section shall be
47 filed with the legislative fiscal committees of the senate and house of
48 representatives by the office of financial management.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	1
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1

7 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**
8 **Harborview Research and Training Facility: Construction (94-2-**
9 **013)**

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation and new appropriation in this section are
13 provided solely for design and construction of the Harborview research
14 and training facility. The appropriation represents the total state
15 contribution for all costs for design, construction, and equipping of
16 a 179,000 gross square foot facility.

17 (2) The reappropriation and new appropriation in this section are
18 subject to the review and allotment procedures under section 812 of
19 this act.

20	Reappropriation:		
21	H Ed Constr Acct--State	\$	10,000,000
22	St Bldg Constr Acct--State	\$	9,698,846
23			-----
24	Subtotal Reappropriation	\$	19,698,846
25	Appropriation:		
26	H Ed Constr Acct--State	\$	11,800,000
27	UW Bldg Acct--State	\$	283,375
28	St Bldg Constr Acct--State	\$	41,857,625
29			-----
30	Subtotal Appropriation	\$	53,941,000
31	Prior Biennia (Expenditures)	\$	5,121,154
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	78,761,000

35 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**
36 **Law School Building: Construction (94-2-017)**

37 In addition to any state appropriation for this project, at least
38 one-third of all the costs of this project (\$18,000,000), including the
39 costs of design and consulting services, construction, and equipment,
40 shall be derived from private matching funds.

41 The appropriation in this section is subject to the review and
42 allotment procedures under section 812 of this act.

43	Reappropriation:		
44	UW Bldg Acct--State	\$	1,140,000
45	Appropriation:		
46	St Bldg Constr Acct--State	\$	5,400,000
47	Prior Biennia (Expenditures)	\$	128,000
48	Future Biennia (Projected Costs)	\$	29,600,000
49			-----

1 TOTAL \$ 36,268,000

2 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

3 **Tacoma Branch Campus:** To conduct predesign of phase II, design of
4 phase IIA, to acquire property, and to remediate unknown site
5 conditions (94-2-500)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) No money from this appropriation may be expended that would be
9 inconsistent with the recommendations of the higher education
10 coordinating board.

11 (2) The appropriation in this section is subject to the review and
12 allotment procedures under sections 812 and 814 of this act.

13 (3) The predesign for phase II to serve at least 1,200 additional
14 student full-time equivalents shall be conducted in accordance with the
15 predesign manual published by the office of financial management.
16 Design of phase IIA to serve at least 600 student full-time equivalents
17 shall not proceed until the completed predesign requirements have been
18 reviewed and approved by the office of financial management.

19 **Reappropriation:**

20 St Bldg Constr Acct--State \$ 18,336,619

21 **Appropriation:**

22 St Bldg Constr Acct--State \$ 11,100,000

23 Prior Biennia (Expenditures) \$ 20,255,468

24 Future Biennia (Projected Costs) . . . \$ 204,000,000

25 -----

26 TOTAL \$ 253,692,087

27 NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

28 **Minor works: Utility infrastructure (96-1-004)**

29 **Reappropriation:**

30 St Bldg Constr Acct--State \$ 2,182,124

31 Prior Biennia (Expenditures) \$ 1,896,876

32 Future Biennia (Projected Costs) . . . \$ 0

33 -----

34 TOTAL \$ 4,079,000

35 NEW SECTION. **Sec. 537. FOR THE UNIVERSITY OF WASHINGTON**

36 **Health Sciences Center BB Tower Elevators--Design and**
37 **construction:** To design and construct the addition of one elevator and
38 upgrading of the existing elevators in the health sciences center BB-
39 wing and tower (96-1-007)

40 The reappropriation in this section is subject to the review and
41 allotment procedures under section 812 of this act.

42 **Reappropriation:**

43 St Bldg Constr Acct--State \$ 4,961,992

44 UW Bldg Acct--State \$ 208,546

45 -----

46 Subtotal Reappropriation \$ 5,170,538

47 Prior Biennia (Expenditures) \$ 22,061

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	5,192,599

4 NEW SECTION. **Sec. 538. FOR THE UNIVERSITY OF WASHINGTON**

5 **Health Sciences Center D-Wing Dental Student Laboratory: Design**
6 **and construction (96-1-016)**

7 **Reappropriation:**

8	St Bldg Constr Acct--State \$	2,134,433
9	UW Bldg Acct--State \$	109,094
10		-----
11	Subtotal Reappropriation \$	2,243,527
12	Prior Biennia (Expenditures) \$	773,573
13	Future Biennia (Projected Costs) \$	0
14		-----
15	TOTAL \$	3,017,100

16 NEW SECTION. **Sec. 539. FOR THE UNIVERSITY OF WASHINGTON**

17 **Hogness/Health Sciences Center lobby: Americans with**
18 **Disabilities Act improvements (96-1-022)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State \$	1,253,070
21	Prior Biennia (Expenditures) \$	46,930
22	Future Biennia (Projected Costs) \$	0
23		-----
24	TOTAL \$	1,300,000

25 NEW SECTION. **Sec. 540. FOR THE UNIVERSITY OF WASHINGTON**

26 **Oceanography Science Building: Construction (96-2-006)**

27 The appropriation in this section is subject to the review and
28 allotment procedures under section 812 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State \$	4,920,556
31	UW Bldg Acct--State \$	527,623
32		-----
33	Subtotal Reappropriation \$	5,448,179

34 **Appropriation:**

35	H Ed Constr Acct--State \$	30,000,000
36	UW Bldg Acct--State \$	2,433,854
37		-----
38	Subtotal Appropriation \$	32,433,854
39	Prior Biennia (Expenditures) \$	2,364,622
40	Future Biennia (Projected Costs) \$	0
41		-----
42	TOTAL \$	40,246,655

43 NEW SECTION. **Sec. 541. FOR THE UNIVERSITY OF WASHINGTON**

1 **Social Work third floor addition--Design and construction:** To
2 design and construct a 12,000 gross square foot partial third floor
3 addition to the Social Work and Speech and Hearing Sciences Building
4 **(96-2-010)**

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	2,761,706
7	UW Bldg Acct--State	\$	96,459
8			-----
9	Subtotal Reappropriation	\$	2,858,105
10	Prior Biennia (Expenditures)	\$	57,434
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,915,599

14 NEW SECTION. **Sec. 542. FOR THE UNIVERSITY OF WASHINGTON**

15 **West Electrical Power Station:** To design and construct the
16 installation of new transformers, switch gear facilities, and primary
17 distribution feeders at the west receiving station **(96-2-011)**

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 The reappropriation in this section is subject to the review and
21 allotment procedures under section 812 of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	6,358,455
24	UW Bldg Acct--State	\$	203,989
25			-----
26	Subtotal Reappropriation	\$	6,562,444
27	Prior Biennia (Expenditures)	\$	241,556
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,804,000

31 NEW SECTION. **Sec. 543. FOR THE UNIVERSITY OF WASHINGTON**

32 **Power Plant Boiler #7--Design and construction:** To design and
33 construct an addition to the south end of the power plant to house a
34 new boiler #7 **(96-2-020)**

35 The reappropriation in this section is subject to the review and
36 allotment procedures under section 812 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	9,465,544
39	UW Bldg Acct--State	\$	288,703
40			-----
41	Subtotal Reappropriation	\$	9,754,247
42	Prior Biennia (Expenditures)	\$	157,753
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	9,912,000

46 NEW SECTION. **Sec. 544. FOR THE UNIVERSITY OF WASHINGTON**

1 **Southwest Campus utilities phase I--Design and construction:** To
2 design and construct the extension of utilities to serve the southwest
3 campus development (96-2-027)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under section 812 of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct--State	\$	8,166,084
8	UW Bldg Acct--State	\$	284,062
9			-----
10	Subtotal Reappropriation	\$	8,450,146
11	Prior Biennia (Expenditures)	\$	859,354
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	9,309,500

15 NEW SECTION. **Sec. 545. FOR THE UNIVERSITY OF WASHINGTON**
16 **Americans with Disabilities Act improvements (96-2-028)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	338,771
19	Prior Biennia (Expenditures)	\$	38,229
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	377,000

23 NEW SECTION. **Sec. 546. FOR THE UNIVERSITY OF WASHINGTON**
24 **Nonstructural seismic corrections (96-2-031)**

25 **Reappropriation:**

26	General Fund--Federal	\$	194,550
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	194,550

31 NEW SECTION. **Sec. 547. FOR THE UNIVERSITY OF WASHINGTON**
32 **Minor works: Safety (98-1-001)**

33 The appropriation in this section shall support the detailed list
34 of projects maintained by the office of financial management.

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	3,700,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	12,000,000
39			-----
40	TOTAL	\$	15,700,000

41 NEW SECTION. **Sec. 548. FOR THE UNIVERSITY OF WASHINGTON**
42 **Minor works: Preservation (98-1-002)**

1 The appropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	4,080,854
5	UW Bldg Acct--State	\$	1,265,221
6			-----
7	Subtotal Appropriation	\$	5,346,075
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	26,000,000
10			-----
11	TOTAL	\$	31,346,075

12 NEW SECTION. **Sec. 549. FOR THE UNIVERSITY OF WASHINGTON**

13 **Utility and data communications projects: Preservation (98-1-004)**

14 **Appropriation:**

15	St Bldg Constr Acct--State	\$	3,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	24,000,000
18			-----
19	TOTAL	\$	27,000,000

20 NEW SECTION. **Sec. 550. FOR THE UNIVERSITY OF WASHINGTON**

21 **Minor works: Program (98-2-003)**

22 The appropriation in this section shall support the detailed list
23 of projects maintained by the office of financial management.

24 **Appropriation:**

25	UW Bldg Acct--State	\$	2,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	9,000,000
28			-----
29	TOTAL	\$	11,000,000

30 NEW SECTION. **Sec. 551. FOR THE UNIVERSITY OF WASHINGTON**

31 **Building communications: Upgrade (98-2-009)**

32 **Appropriation:**

33	UW Bldg Acct--State	\$	3,000,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	29,500,000
36			-----
37	TOTAL	\$	32,500,000

38 NEW SECTION. **Sec. 552. FOR THE UNIVERSITY OF WASHINGTON**

39 **University of Washington Bothell and Cascadia Community College**
40 **phase I: Design and construction (98-2-899)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

1 (1) No money from this appropriation may be expended that would be
2 inconsistent with the recommendations of the higher education
3 coordinating board.

4 (2) The appropriation in this section is subject to the review and
5 allotment procedures under sections 812 and 814 of this act.

6 (3) The appropriation in this section is to be combined with the
7 appropriation shown in section 708 of this act to construct a campus to
8 serve at least 2,000 student full-time equivalents, with approximately
9 1,200 for the University of Washington and 800 for Cascadia Community
10 College. The project shall be managed by the University of Washington.

11	Reappropriation:	
12	St Bldg Constr Acct--State	\$ 5,000,000
13	Appropriation:	
14	St Bldg Constr Acct--State	\$ 42,970,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 47,970,000

19 NEW SECTION. **Sec. 553. FOR THE UNIVERSITY OF WASHINGTON**

20 **University of Washington Bothell and Cascadia Community College**
21 **future phases:** To complete predesign and design of phase II (98-2-999)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) No money from this appropriation may be expended that would be
25 inconsistent with the recommendations of the higher education
26 coordinating board.

27 (2) The appropriation in this section is subject to the review and
28 allotment procedures under sections 812 and 814 of this act.

29 (3) The appropriation in this section is to be combined with the
30 appropriation shown in section 708 of this act and shall be managed by
31 the University of Washington.

32 (4) The predesign for phase II to serve at least 2,000 additional
33 University of Washington and community college student full-time
34 equivalents included in this appropriation shall be conducted in
35 accordance with the predesign manual published by the office of
36 financial management.

37 (5) Design of phase IIA to serve at least 1,000 total University
38 of Washington and community college student full-time equivalents shall
39 not proceed until the completed predesign requirements in subsection
40 (4) of this section have been reviewed and approved by the office of
41 financial management.

42	Appropriation:	
43	St Bldg Constr Acct--State	\$ 3,000,000
44	Prior Biennia (Expenditures)	\$ 0
45	Future Biennia (Projected Costs)	\$ 79,000,000
46		-----
47	TOTAL	\$ 82,000,000

48 NEW SECTION. **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

49 **Hazardous, pathological, and radioactive waste handling**
50 **facilities:** To provide centralized facilities to prepare, package, and

1 ship biomedical, pathological, hazardous, low-level, and nonradioactive
2 waste (92-1-019)

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	735,425
5	Prior Biennia (Expenditures)	\$	453,929
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,189,354

9 NEW SECTION. **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

10 **Todd Hall renovation:** To renovate the entire building, including
11 upgrading electrical and other building-wide systems, modernizing and
12 refurnishing of classrooms and offices (92-1-021)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under section 812 of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	179,412
17	WSU Bldg Acct--State	\$	303,806
18			-----
19	Subtotal Reappropriation	\$	483,218
20	Prior Biennia (Expenditures)	\$	14,198,291
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	14,681,509

24 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

25 **Veterinary Teaching Hospital--Construction:** To construct, equip,
26 and furnish a new teaching hospital for the department of veterinary
27 medicine and surgery (92-2-013)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under section 812 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	77,884
32	Prior Biennia (Expenditures)	\$	33,146,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	33,223,884

36 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

37 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
38 Annex to meet fire, safety, and handicap access code requirements and
39 to make changes in functional use of space (92-2-023)

40 The reappropriation in this section is subject to the review and
41 allotment procedures under section 812 of this act.

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	2,013,357
44	Prior Biennia (Expenditures)	\$	10,496,143
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 12,509,500

3 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

4 **Student services addition:** To design and construct a building for
5 consolidated student service functions (92-2-027)

6 The reappropriation in this section is subject to the review and
7 allotment procedures under section 812 of this act.

8 **Reappropriation:**

9 St Bldg Constr Acct--State \$ 171,767
10 Prior Biennia (Expenditures) \$ 14,672,650
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 14,844,417

14 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

15 **Bohler Gym renovation: Construction (94-1-010)**

16 The reappropriation in this section is subject to the review and
17 allotment procedures under section 812 of this act.

18 **Reappropriation:**

19 St Bldg Constr Acct--State \$ 1,149,554
20 WSU Bldg Acct--State \$ 391,500
21 -----
22 Subtotal Reappropriation \$ 1,541,054

23 **Appropriation:**

24 St Bldg Constr Acct--State \$ 16,778,275
25 WSU Bldg Acct--State \$ 297,925
26 -----
27 Subtotal Appropriation \$ 17,076,200
28 Prior Biennia (Expenditures) \$ 396,046
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 19,013,300

32 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

33 **Thompson Hall renovation: Construction (94-1-024)**

34 The appropriation in this section is subject to the review and
35 allotment procedures under section 812 of this act.

36 **Appropriation:**

37 St Bldg Constr Acct--State \$ 10,818,075
38 WSU Bldg Acct--State \$ 101,325
39 -----
40 Subtotal Appropriation \$ 10,919,400
41 Prior Biennia (Expenditures) \$ 777,000
42 Future Biennia (Projected Costs) \$ 0
43 -----
44 TOTAL \$ 11,696,400

1 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

2 **Infrastructure project: Savings (94-1-999)**

3 Projects that are completed in accordance with section 811 of this
4 act that have been reviewed by the office of financial management may
5 have their remaining funds transferred to this project for the
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
7 electrical system repair; (4) steam and utility distribution system
8 repair; (5) plumbing system repair; (6) heating, ventilation, and air
9 conditioning repairs; and (7) emergency repairs due to natural
10 disasters or accidents.

11 A report of any transfer effected under this section shall be
12 filed with the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	1
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1

20 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

21 **Hazardous waste facilities: Construction (94-2-006)**

22 The reappropriation in this section is subject to the review and
23 allotment procedures under section 812 of this act.

24 **Reappropriation:**

25	WSU Bldg Acct--State	\$	1,251,201
26	Prior Biennia (Expenditures)	\$	459,799
27	Future Biennia (Projected Costs)	\$	15,000,000
28			-----
29	TOTAL	\$	16,711,000

30 NEW SECTION. **Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

31 **Pathological and Biomedical Incinerator: Design and construction**
32 **(94-2-012)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	3,277,809
35	Prior Biennia (Expenditures)	\$	165,191
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	3,443,000

39 NEW SECTION. **Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

40 **Communications infrastructure: Renewal (94-2-013)**

41 The reappropriation in this section is subject to the review and
42 allotment procedures under section 812 of this act.

43 **Reappropriation:**

44	St Bldg Constr Acct--State	\$	2,049,697
45	WSU Bldg Acct--State	\$	773,167

1		-----
2	Subtotal Reappropriation \$	2,822,864
3	Prior Biennia (Expenditures) \$	13,336,761
4	Future Biennia (Projected Costs) . . . \$	0
5		-----
6	TOTAL \$	16,159,625

7 NEW SECTION. **Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

8 **Engineering Teaching and Research Laboratory Building:**
9 **Construction (94-2-014)**

10 The reappropriation in this section is subject to the review and
11 allotment procedures under section 812 of this act.

12	Reappropriation:	
13	St Bldg Constr Acct--State \$	9,338,821
14	Prior Biennia (Expenditures) \$	7,801,479
15	Future Biennia (Projected Costs) . . . \$	0
16		-----
17	TOTAL \$	17,140,300

18 NEW SECTION. **Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

19 **Chemical waste collection facilities: Design and construction**
20 **(94-2-016)**

21	Reappropriation:	
22	WSU Bldg Acct--State \$	913,967
23	Prior Biennia (Expenditures) \$	2,423,033
24	Future Biennia (Projected Costs) . . . \$	0
25		-----
26	TOTAL \$	3,337,000

27 NEW SECTION. **Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

28 **Bohler Gym addition:** To construct a 45,800 gross square foot
29 addition to Bohler Gym (94-2-017)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under section 812 of this act.

32	Reappropriation:	
33	St Bldg Constr Acct--State \$	3,318,695
34	WSU Bldg Acct--State \$	399,800
35		-----
36	Subtotal Reappropriation \$	3,718,495
37	Prior Biennia (Expenditures) \$	6,635,705
38	Future Biennia (Projected Costs) . . . \$	0
39		-----
40	TOTAL \$	10,354,200

41 NEW SECTION. **Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

42 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross
43 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 812 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	329,437
5	WSU Bldg Acct--State	\$	238,425
6			-----
7	Subtotal Reappropriation	\$	567,862

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	10,327,000
10	WSU Bldg Acct--State	\$	121,875
11			-----
12	Subtotal Appropriation	\$	10,448,875
13	Prior Biennia (Expenditures)	\$	716,263
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	11,733,000

17 NEW SECTION. **Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

18 **Puyallup: Greenhouse replacements (94-2-027)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	770,866
21	Prior Biennia (Expenditures)	\$	1,273,153
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,044,019

25 NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

26 **Washington State University Vancouver: Campus construction (94-2-**
27 **902)**

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 812 and 814 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct--State	\$	1,233,718
32	Prior Biennia (Expenditures)	\$	37,488,744
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	38,722,462

36 NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

37 **Washington State University Tri-Cities: Consolidated Information**
38 **Center (94-2-905)**

39 The reappropriation in this section is subject to the review and
40 allotment procedures under section 812 of this act.

41 **Reappropriation:**

42	St Bldg Constr Acct--State	\$	202,827
43	Prior Biennia (Expenditures)	\$	10,916,173
44	Future Biennia (Projected Costs)	\$	0
45			-----

1 TOTAL \$ 11,119,000

2 NEW SECTION. **Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

3 **Animal Science Laboratory Building--Design and Construction:** To
4 construct a 20,200 gross square foot animal science lab (94-4-018)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under section 812 of this act.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	249,908
9	Prior Biennia (Expenditures)	\$	7,011,450
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	7,261,358

13 NEW SECTION. **Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

14 **Underground storage tank remediation and removal (96-1-001)**

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	232,869
17	Prior Biennia (Expenditures)	\$	49,131
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	282,000

21 NEW SECTION. **Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

22 **Asbestos pool reserve (96-1-002)**

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	70,265
25	Prior Biennia (Expenditures)	\$	75,185
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	145,450

29 NEW SECTION. **Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

30 **Americans with Disabilities Act pool reserve (96-1-003)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	365,872
33	Prior Biennia (Expenditures)	\$	36,354
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	402,226

37 NEW SECTION. **Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

38 **Minor works: Preservation (96-1-004)**

39 The reappropriation in this section shall support the detailed
40 list of projects maintained by the office of financial management.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	3,002,694
3	WSU Bldg Acct--State	\$	165,877
4			-----
5	Subtotal Reappropriation	\$	3,168,571
6	Prior Biennia (Expenditures)	\$	2,983,429
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	6,152,000

10 NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

11 **Minor works: Safety and environment (96-2-001)**

12 The reappropriation in this section shall support the detailed
 13 list of projects maintained by the office of financial management.

14	Reappropriation:		
15	St Bldg Constr Acct--State	\$	943,348
16	WSU Bldg Acct--State	\$	907,315
17			-----
18	Subtotal Reappropriation	\$	1,850,663
19	Prior Biennia (Expenditures)	\$	749,337
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,600,000

23 NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**

24 **Minor works: Program (96-2-002)**

25 The reappropriation in this section shall support the detailed
 26 list of projects maintained by the office of financial management.

27	Reappropriation:		
28	WSU Bldg Acct--State	\$	3,055,990
29	Prior Biennia (Expenditures)	\$	2,094,010
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,150,000

33 NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**

34 **Plant growth: Wheat research center (96-2-047)**

35 The reappropriation in this section is subject to the review and
 36 allotment procedures under section 812 of this act and shall not be
 37 expended until the university has received the federal money or an
 38 equivalent amount from other sources.

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	1,553,154
41	Prior Biennia (Expenditures)	\$	2,446,846
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	4,000,000

1 NEW SECTION. **Sec. 580. FOR WASHINGTON STATE UNIVERSITY**

2 **Intercollegiate Center for Nursing Education: Telecommunications**
3 **(96-2-915)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	524,386
6	Prior Biennia (Expenditures)	\$	975,614
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,500,000

10 NEW SECTION. **Sec. 581. FOR WASHINGTON STATE UNIVERSITY**

11 **Minor works: Preservation (98-1-004)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	1,900,000
18	WSU Bldg Acct--State	\$	3,653,000
19			-----
20	Subtotal Appropriation	\$	5,553,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	24,000,000
23			-----
24	TOTAL	\$	29,553,000

25 NEW SECTION. **Sec. 582. FOR WASHINGTON STATE UNIVERSITY**

26 **Campus infrastructure and road improvements (98-1-073)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	8,292,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	4,000,000
35			-----
36	TOTAL	\$	12,292,000

37 NEW SECTION. **Sec. 583. FOR WASHINGTON STATE UNIVERSITY**

38 **Minor works: Safety and environmental (98-2-001)**

39 The appropriation in this section is subject to the following
40 conditions and limitations:

41 The appropriation shall support the detailed list of projects
42 maintained by the office of financial management.

43 **Appropriation:**

44	St Bldg Constr Acct--State	\$	1,600,000
45	WSU Bldg Acct--State	\$	1,807,800

1		-----
2	Subtotal Appropriation	\$ 3,407,800
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 12,600,000
5		-----
6	TOTAL	\$ 16,007,800

7 NEW SECTION. **Sec. 584. FOR WASHINGTON STATE UNIVERSITY**

8 **Minor works: Program (98-2-002)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The appropriation shall support the detailed list of projects
12 maintained by the office of financial management.

13 **Appropriation:**

14	WSU Bldg Acct--State	\$ 6,000,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 33,000,000
17		-----
18	TOTAL	\$ 39,000,000

19 NEW SECTION. **Sec. 585. FOR WASHINGTON STATE UNIVERSITY**

20 **Major equipment: Acquisition (98-2-003)**

21 **Appropriation:**

22	WSU Bldg Acct--State	\$ 4,000,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 16,000,000
25		-----
26	TOTAL	\$ 20,000,000

27 NEW SECTION. **Sec. 586. FOR WASHINGTON STATE UNIVERSITY**

28 **Murrow Hall: Renovation and addition (98-2-008)**

29 To conduct a predesign of the project described in this section in
30 accordance with the predesign manual published by the office of
31 financial management. Future appropriations for this project are
32 subject to the submittal of completed predesign requirements on or
33 before July 1, 1998.

34 **Appropriation:**

35	WSU Bldg Acct--State	\$ 105,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs)	\$ 11,625,100
38		-----
39	TOTAL	\$ 11,730,100

40 NEW SECTION. **Sec. 587. FOR WASHINGTON STATE UNIVERSITY**

41 **Cleveland Hall: Renovation and addition (98-2-032)**

42 To conduct a predesign of the project described in this section in
43 accordance with the predesign manual published by the office of

1 NEW SECTION. **Sec. 591. FOR WASHINGTON STATE UNIVERSITY**

2 **WSUnet: Infrastructure (98-2-074)**

3 **Appropriation:**

4	WSU Bldg Acct--State	\$	4,075,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	5,000,000
7			-----
8	TOTAL	\$	9,075,000

9 NEW SECTION. **Sec. 592. FOR WASHINGTON STATE UNIVERSITY**

10 **Washington State University Tri-Cities: Predesign Science**
11 **Education Center (98-2-905)**

12 To conduct a predesign of the project described in this section in
13 accordance with the predesign manual published by the office of
14 financial management. Future appropriations for this project are
15 subject to the submittal of completed predesign requirements on or
16 before July 1, 1998. The project shall serve at least 910 additional
17 student full-time equivalents on the Tri-Cities campus.

18 **Appropriation:**

19	St Bldg Constr Acct--State	\$	140,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	21,435,800
22			-----
23	TOTAL	\$	21,575,800

24 NEW SECTION. **Sec. 593. FOR WASHINGTON STATE UNIVERSITY**

25 **Washington State University Vancouver: Phase II (98-2-911)**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) No money from this appropriation may be expended that would be
29 inconsistent with the recommendations of the higher education
30 coordinating board.

31 (2) The appropriation in this section is subject to the review and
32 allotment procedures under section 812 of this act.

33 (3) The engineering and multimedia buildings to be designed under
34 this appropriation shall serve at least 950 additional student full-
35 time equivalents. Funding is also provided to construct campus
36 infrastructure and physical plant shops.

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	12,500,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	123,000,000
41			-----
42	TOTAL	\$	135,500,000

43 NEW SECTION. **Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY**

44 **Telecommunications network and cable: Replacement (90-2-004)**

45 **Appropriation:**

46	St Bldg Constr Acct--State	\$	1,000,000
----	--------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	5,655,918
2	Future Biennia (Projected Costs)	\$	4,000,000
3			-----
4	TOTAL	\$	10,655,918

5 NEW SECTION. **Sec. 595. FOR EASTERN WASHINGTON UNIVERSITY**

6 **JFK Library addition and remodel--Construction:** To construct the
7 73,500 gross square foot addition and remodeling of the JFK Library
8 **(90-5-003)**

9 The reappropriation in this section is subject to the review and
10 allotment procedures under section 812 of this act.

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	12,056,403
13	EWU Cap Proj Acct--State	\$	73,006
14			-----
15	Subtotal Reappropriation	\$	12,129,409
16	Prior Biennia (Expenditures)	\$	9,929,895
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	22,059,304

20 NEW SECTION. **Sec. 596. FOR EASTERN WASHINGTON UNIVERSITY**

21 **Chillers, heating, ventilation, and air conditioning (94-1-003)**

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	4,872,049
24	EWU Cap Proj Acct--State	\$	637,643
25			-----
26	Subtotal Reappropriation	\$	5,509,692
27	Prior Biennia (Expenditures)	\$	792,892
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,302,584

31 NEW SECTION. **Sec. 597. FOR EASTERN WASHINGTON UNIVERSITY**

32 **Minor works--Preservation, repair, and remodel (94-1-015)**

33 **Reappropriation:**

34	St Bldg Constr Acct--State	\$	533,002
35	EWU Cap Proj Acct--State	\$	1,660,253
36			-----
37	Subtotal Reappropriation	\$	2,193,255
38	Prior Biennia (Expenditures)	\$	7,761,057
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	9,954,312

42 NEW SECTION. **Sec. 598. FOR EASTERN WASHINGTON UNIVERSITY**

43 **Infrastructure project: Savings (94-1-999)**

1 Projects that are completed in accordance with section 811 of this
 2 act that have been reviewed by the office of financial management may
 3 have their remaining funds transferred to this project for the
 4 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 5 electrical system repair; (4) steam and utility distribution system
 6 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 7 conditioning repairs; and (7) emergency repairs due to natural
 8 disasters or accidents.

9 A report of any transfer effected under this section shall be
 10 filed with the legislative fiscal committees of the senate and house of
 11 representatives by the office of financial management.

12 **Reappropriation:**

13	St Bldg Constr Acct--State	\$	1
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1

18 NEW SECTION. **Sec. 599. FOR EASTERN WASHINGTON UNIVERSITY**

19 **Monroe Hall Renovation (96-1-002)**

20 The appropriation in this section is subject to the review and
 21 allotment procedures under section 812 of this act.

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	924,000
24	Prior Biennia (Expenditures)	\$	100,000
25	Future Biennia (Projected Costs)	\$	9,950,000
26			-----
27	TOTAL	\$	10,974,000

28 NEW SECTION. **Sec. 600. FOR EASTERN WASHINGTON UNIVERSITY**

29 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
 30 and lab in various buildings on campus (96-2-001)

31 The appropriation in this section shall support the detailed list
 32 of projects maintained by the office of financial management.

33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	1,000,000
35	EWU Cap Proj Acct--State	\$	500,000
36			-----
37	Subtotal Appropriation	\$	1,500,000
38	Prior Biennia (Expenditures)	\$	3,650,000
39	Future Biennia (Projected Costs)	\$	14,000,000
40			-----
41	TOTAL	\$	19,150,000

42 NEW SECTION. **Sec. 601. FOR EASTERN WASHINGTON UNIVERSITY**

43 **Water systems: Preservation and expansion (98-1-002)**

44 **Appropriation:**

45	St Bldg Constr Acct--State	\$	500,000
46	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	2,250,000
2		-----
3	TOTAL \$	2,750,000

4 NEW SECTION. Sec. 602. FOR EASTERN WASHINGTON UNIVERSITY

5 **Minor works: Preservation (98-1-003)**

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The appropriation shall support the detailed list of projects
9 maintained by the office of financial management.

10	Appropriation:	
11	St Bldg Constr Acct--State \$	619,500
12	EWU Cap Proj Acct--State \$	4,730,500
13		-----
14	Subtotal Appropriation \$	5,350,000
15	Prior Biennia (Expenditures) \$	0
16	Future Biennia (Projected Costs) . . . \$	6,000,000
17		-----
18	TOTAL \$	11,350,000

19 NEW SECTION. Sec. 603. FOR EASTERN WASHINGTON UNIVERSITY

20 **Electrical substations: Preservation (98-1-004)**

21	Appropriation:	
22	St Bldg Constr Acct--State \$	3,000,000
23	Prior Biennia (Expenditures) \$	0
24	Future Biennia (Projected Costs) . . . \$	1,500,000
25		-----
26	TOTAL \$	4,500,000

27 NEW SECTION. Sec. 604. FOR EASTERN WASHINGTON UNIVERSITY

28 **Roof replacements (98-1-006)**

29	Appropriation:	
30	St Bldg Constr Acct--State \$	2,755,000
31	Prior Biennia (Expenditures) \$	0
32	Future Biennia (Projected Costs) . . . \$	0
33		-----
34	TOTAL \$	2,755,000

35 NEW SECTION. Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY

36 **Infrastructure: Preservation (98-1-007)**

37 The appropriation in this section is subject to the following
38 conditions and limitations:

39 The appropriation shall support the detailed list of projects
40 maintained by the office of financial management.

41	Appropriation:	
42	St Bldg Constr Acct--State \$	4,000,000
43	Prior Biennia (Expenditures) \$	0

1	Future Biennia (Projected Costs) . . . \$	7,000,000
2		-----
3	TOTAL \$	11,000,000

4 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

5 **Heating, ventilation, and air conditioning systems: Preservation**
6 **(98-1-008)**

7 **Appropriation:**

8	St Bldg Constr Acct--State \$	1,000,000
9	Prior Biennia (Expenditures) \$	0
10	Future Biennia (Projected Costs) . . . \$	1,000,000
11		-----
12	TOTAL \$	2,000,000

13 NEW SECTION. **Sec. 607. FOR EASTERN WASHINGTON UNIVERSITY**

14 **Boiler Plant: Expansion and upgrade (98-1-011)**

15 **Appropriation:**

16	St Bldg Constr Acct--State \$	618,100
17	EWU Cap Proj Acct--State \$	135,525
18		-----
19	Subtotal Appropriation \$	753,625
20	Prior Biennia (Expenditures) \$	0
21	Future Biennia (Projected Costs) . . . \$	5,615,175
22		-----
23	TOTAL \$	6,368,800

24 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

25 **Minor works: Program (98-2-001)**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30 **Appropriation:**

31	St Bldg Constr Acct--State \$	500,000
32	EWU Cap Proj Acct--State \$	1,200,000
33		-----
34	Subtotal Appropriation \$	1,700,000
35	Prior Biennia (Expenditures) \$	0
36	Future Biennia (Projected Costs) . . . \$	10,018,000
37		-----
38	TOTAL \$	11,718,000

39 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

40 **Shaw/Smyser Hall renovation (90-2-005)**

41 **Reappropriation:**

42	H Ed Constr Acct--State \$	70,578
43	Prior Biennia (Expenditures) \$	13,214,424
44	Future Biennia (Projected Costs) . . . \$	0

1
2 TOTAL \$ 13,285,002

3 NEW SECTION. Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY

4 **Minor works: Preservation (94-1-005)**

5 **Reappropriation:**
6 CWU Cap Proj Acct--State \$ 859,679
7 Prior Biennia (Expenditures) \$ 2,702,321
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 3,562,000

11 NEW SECTION. Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY

12 **Science facility: Design and construction (94-2-002)**

13 The reappropriation in this section is subject to the review and
14 allotment procedures under section 812 of this act.

15 **Reappropriation:**
16 St Bldg Constr Acct--State \$ 45,047,550
17 CWU Cap Proj Acct--State \$ 4,000,000
18 -----
19 Subtotal Reappropriation \$ 49,047,550
20 **Appropriation:**
21 St Bldg Constr Acct--State \$ 510,000
22 Prior Biennia (Expenditures) \$ 9,152,450
23 Future Biennia (Projected Costs) \$ 0
24 -----
25 TOTAL \$ 58,710,000

26 NEW SECTION. Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY

27 **Minor works: Program (94-2-006)**

28 **Reappropriation:**
29 CWU Cap Proj Acct--State \$ 152,276
30 Prior Biennia (Expenditures) \$ 2,354,724
31 Future Biennia (Projected Costs) \$ 0
32 -----
33 TOTAL \$ 2,507,000

34 NEW SECTION. Sec. 613. FOR CENTRAL WASHINGTON UNIVERSITY

35 **Black Hall--Design and construction:** To design and construct a
36 66,200 gross square foot addition to and complete remodel of the Black
37 Hall (94-2-010)

38 The reappropriation in this section is subject to the review and
39 allotment procedures under section 812 of this act.

40 **Reappropriation:**
41 St Bldg Constr Acct--State \$ 25,393,593
42 CWU Cap Proj Acct--State \$ 575,000
43 -----

1	Subtotal Reappropriation	\$	25,968,593
2	Prior Biennia (Expenditures)	\$	1,434,808
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	27,403,401

6 NEW SECTION. **Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY**

7 **Asbestos abatement, demolition, and steamline (96-1-002)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	94,768
10	Prior Biennia (Expenditures)	\$	36,932
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	131,700

14 NEW SECTION. **Sec. 615. FOR CENTRAL WASHINGTON UNIVERSITY**

15 **Minor works: Infrastructure preservation (96-1-040)**

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation shall support the detailed list of
19 projects maintained by the office of financial management.

20 (2) No money from this reappropriation may be expended for
21 remodeling or repairing the president's residence.

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	1,156,975
24	CWU Cap Proj Acct--State	\$	530,000
25			-----
26	Subtotal Reappropriation	\$	1,686,975
27	Prior Biennia (Expenditures)	\$	713,025
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,400,000

31 NEW SECTION. **Sec. 616. FOR CENTRAL WASHINGTON UNIVERSITY**

32 **Minor works: Preservation (96-1-120)**

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The reappropriation shall support the detailed list of
36 projects maintained by the office of financial management.

37 (2) A maximum of \$85,000 from this reappropriation may be expended
38 for remodeling the president's residence.

39 **Reappropriation:**

40	CWU Cap Proj Acct--State	\$	2,200,000
41	Prior Biennia (Expenditures)	\$	1,344,022
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	3,544,822

1 NEW SECTION. **Sec. 617. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Infrastructure savings (94-1-999)**

3 Projects that are completed in accordance with section 811 of this
4 act that have been reviewed by the office of financial management may
5 have their remaining funds transferred to this project for the
6 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
7 electrical system repair; (4) steam and utility distribution system
8 repair; (5) plumbing system repair; (6) heating, ventilation, and air
9 conditioning repairs; and (7) emergency repairs due to natural
10 disasters or accidents.

11 A report of any transfer effected under this section shall be
12 filed with the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	1
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1

20 NEW SECTION. **Sec. 618. FOR CENTRAL WASHINGTON UNIVERSITY**

21 **Minor works: Program (96-2-130)**

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation shall support the
24 detailed list of projects maintained by the office of financial
25 management.

26 **Reappropriation:**

27	CWU Cap Proj Acct--State	\$	1,000,000
28	Prior Biennia (Expenditures)	\$	1,500,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,500,000

32 NEW SECTION. **Sec. 619. FOR CENTRAL WASHINGTON UNIVERSITY**

33 **Chilled water systems: Improvements (98-1-020)**

34 **Appropriation:**

35	St Bldg Constr Acct--State	\$	1,000,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	770,000
38			-----
39	TOTAL	\$	1,770,000

40 NEW SECTION. **Sec. 620. FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Boiler Plant: Expansion (98-1-030)**

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	1,450,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1,450,000

3 NEW SECTION. Sec. 621. FOR CENTRAL WASHINGTON UNIVERSITY

4 **Electrical utility: Upgrades (98-1-110)**

5 **Appropriation:**
6 St Bldg Constr Acct--State \$ 2,500,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . . \$ 4,600,000
9 -----
10 TOTAL \$ 7,100,000

11 NEW SECTION. Sec. 622. FOR CENTRAL WASHINGTON UNIVERSITY

12 **Steamline replacement (98-1-120)**

13 **Appropriation:**
14 St Bldg Constr Acct--State \$ 340,000
15 CWU Cap Proj Acct--State \$ 1,110,000
16 -----
17 Subtotal Appropriation \$ 1,450,000
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) . . . \$ 7,320,000
20 -----
21 TOTAL \$ 8,770,000

22 NEW SECTION. Sec. 623. FOR CENTRAL WASHINGTON UNIVERSITY

23 **Minor works: Preservation (98-1-130)**

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 The appropriation shall support the detailed list of projects
27 maintained by the office of financial management.

28 **Appropriation:**
29 CWU Cap Proj Acct--State \$ 3,163,000
30 Prior Biennia (Expenditures) \$ 0
31 Future Biennia (Projected Costs) . . . \$ 14,100,000
32 -----
33 TOTAL \$ 17,263,000

34 NEW SECTION. Sec. 624. FOR CENTRAL WASHINGTON UNIVERSITY

35 **Building indoor air quality: Improvements (98-1-170)**

36 **Appropriation:**
37 CWU Cap Proj Acct--State \$ 429,000
38 Prior Biennia (Expenditures) \$ 0
39 Future Biennia (Projected Costs) . . . \$ 2,000,000
40 -----
41 TOTAL \$ 2,429,000

42 NEW SECTION. Sec. 625. FOR CENTRAL WASHINGTON UNIVERSITY

1 **SeaTac Center Building: Renovation (98-2-010)**

2 **Appropriation:**

3	St Bldg Constr Acct--State	\$	662,500
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	662,500

8 NEW SECTION. **Sec. 626. FOR CENTRAL WASHINGTON UNIVERSITY**

9 **Lynnwood Extended Degree Center: Facility improvements (98-2-080)**

10 **Appropriation:**

11	St Bldg Constr Acct--State	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000

16 NEW SECTION. **Sec. 627. FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Extended Degree Centers: Design and construction (98-2-090)**

18 To conduct a predesign of the project described in this section in
19 accordance with the predesign manual published by the office of
20 financial management. Future appropriations for this project are
21 subject to the submittal of completed predesign requirements on or
22 before July 1, 1998.

23 **Appropriation:**

24	CWU Cap Proj Acct--State	\$	150,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	2,000,000
27			-----
28	TOTAL	\$	2,150,000

29 NEW SECTION. **Sec. 628. FOR CENTRAL WASHINGTON UNIVERSITY**

30 **Minor works: Program (98-2-135)**

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 The appropriation shall support the detailed list of projects
34 maintained by the office of financial management.

35 **Appropriation:**

36	CWU Cap Proj Acct--State	\$	2,382,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	11,200,000
39			-----
40	TOTAL	\$	13,582,000

41 NEW SECTION. **Sec. 629. FOR THE EVERGREEN STATE COLLEGE**

42 **Minor works: Preservation (96-1-002)**

43 **Reappropriation:**

1	TESC Cap Proj Acct--State	\$	160,000
2	St Bldg Constr Acct--State	\$	175,000
3			-----
4	Subtotal Reappropriation	\$	335,000
5	Prior Biennia (Expenditures)	\$	2,790,121
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,125,121

9 NEW SECTION. **Sec. 630. FOR THE EVERGREEN STATE COLLEGE**

10 **Minor works: Safety and code (98-1-001)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 The appropriation shall support the detailed list of projects
14 maintained by the office of financial management.

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	2,450,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	16,705,000
19			-----
20	TOTAL	\$	19,155,000

21 NEW SECTION. **Sec. 631. FOR THE EVERGREEN STATE COLLEGE**

22 **Minor works: Preservation (98-1-002)**

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 The appropriation shall support the detailed list of projects
26 maintained by the office of financial management.

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	2,000,000
29	TESC Cap Proj Acct--State	\$	624,439
30			-----
31	Subtotal Appropriation	\$	2,624,439
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	22,400,000
34			-----
35	TOTAL	\$	25,024,439

36 NEW SECTION. **Sec. 632. FOR THE EVERGREEN STATE COLLEGE**

37 **Emergency repairs (98-1-003)**

38 **Appropriation:**

39	TESC Cap Proj Acct--State	\$	559,312
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	2,240,000
42			-----
43	TOTAL	\$	2,799,312

44 NEW SECTION. **Sec. 633. FOR THE EVERGREEN STATE COLLEGE**

1 Seminar phase II: Predesign (98-2-004)

2 Appropriation:

3	TESC Cap Proj Acct--State	\$	140,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	16,788,775
6			-----
7	TOTAL	\$	16,928,775

8 NEW SECTION. Sec. 634. FOR THE EVERGREEN STATE COLLEGE

9 Lecture Hall: Improvements (98-2-005)

10 Appropriation:

11	St Bldg Constr Acct--State	\$	1,325,423
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,325,423

16 NEW SECTION. Sec. 635. FOR THE EVERGREEN STATE COLLEGE

17 Minor works: Program (98-2-006)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 The appropriation shall support the detailed list of projects
21 maintained by the office of financial management.

22 Appropriation:

23	TESC Cap Proj Acct--State	\$	1,800,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	23,270,000
26			-----
27	TOTAL	\$	25,070,000

28 NEW SECTION. Sec. 636. FOR THE JOINT CENTER FOR HIGHER EDUCATION

29 Riverpoint Campus phase II (96-2-001)

30 Reappropriation:

31	St Bldg Constr Acct--State	\$	1,430,104
32	Prior Biennia (Expenditures)	\$	569,896
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,000,000

36 NEW SECTION. Sec. 637. FOR THE JOINT CENTER FOR HIGHER EDUCATION

37 Infrastructure projects: Savings (98-1-003)

38 Projects that are completed in accordance with section 811 of this
39 act that have been reviewed by the office of financial management may
40 have their remaining funds transferred to this project for the
41 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
42 electrical system repair; (4) steam and utility distribution system
43 repair; (5) plumbing system repair; (6) heating, ventilating, and air

1 conditioning repairs; and (7) emergency repairs due to natural
2 disasters or accidents.

3 A report of any transfer effected under this section shall be
4 filed with the legislative fiscal committees of the senate and house of
5 representatives by the office of financial management.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	1
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1

12 NEW SECTION. **Sec. 638. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

13 **Health Sciences Building:** To design the complete (phase I and II)
14 health science building. (98-2-001)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and
18 allotment procedures under section 812 of this act.

19 (2) No money from this appropriation may be expended that would be
20 inconsistent with the recommendations of the higher education
21 coordinating board.

22 (3) Design of this building shall accommodate at least 240
23 additional student full-time equivalents on the Riverpoint campus.

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	1,310,000
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	375,375
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	29,219,025
30			-----
31	TOTAL	\$	30,904,400

32 NEW SECTION. **Sec. 639. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

33 **Minor works: Program (98-2-002)**

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 The appropriation shall support the detailed list of projects
37 maintained by the office of financial management.

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	161,500
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	400,000
42			-----
43	TOTAL	\$	561,500

44 NEW SECTION. **Sec. 640. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

45 **Acquire property (98-2-005)**

46 **Appropriation:**

1	St Bldg Constr Acct--State	\$	1,600,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,600,000

6 NEW SECTION. **Sec. 641. FOR WESTERN WASHINGTON UNIVERSITY**

7 **Infrastructure projects: Savings (94-1-999)**

8 Projects that are completed in accordance with section 811 of this
9 act that have been reviewed by the office of financial management may
10 have their remaining funds transferred to this project for the
11 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
12 electrical system repair; (4) steam and utility distribution system
13 repair; (5) plumbing system repair; (6) heating, ventilation, and air
14 conditioning repairs; and (7) emergency repairs due to natural
15 disasters or accidents.

16 A report of any transfer effected under this section shall be
17 filed with the legislative fiscal committees of the senate and house of
18 representatives by the office of financial management.

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	1
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1

25 NEW SECTION. **Sec. 642. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Science facility phase III: Construction (94-2-014)**

27 The reappropriation in this section is subject to the review and
28 allotment procedures under section 812 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	1,265,000
31	Prior Biennia (Expenditures)	\$	11,387,938
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	12,652,938

35 NEW SECTION. **Sec. 643. FOR WESTERN WASHINGTON UNIVERSITY**

36 **Haggard Hall renovation and abatement: Construction (94-2-015)**

37 The reappropriation in this section is subject to the review and
38 allotment procedures under section 812 of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	16,300,000
41	WWU Cap Proj Acct--State	\$	3,150,000
42			-----
43	Subtotal Reappropriation	\$	19,450,000
44	Prior Biennia (Expenditures)	\$	2,754,404
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 22,204,404

3 NEW SECTION. Sec. 644. FOR WESTERN WASHINGTON UNIVERSITY

4 **Minor works: Preservation (96-1-030)**

5 The reappropriation in this section shall support the detailed
6 list of projects maintained by the office of financial management.

7 **Reappropriation:**
8 WWU Cap Proj Acct--State \$ 500,000
9 Prior Biennia (Expenditures) \$ 800,000
10 Future Biennia (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 1,300,000

13 NEW SECTION. Sec. 645. FOR WESTERN WASHINGTON UNIVERSITY

14 **Minor works: Infrastructure preservation (96-1-061)**

15 The reappropriation in this section shall support the detailed
16 list of projects maintained by the office of financial management.

17 **Reappropriation:**
18 St Bldg Constr Acct--State \$ 820,000
19 Prior Biennia (Expenditures) \$ 830,000
20 Future Biennia (Projected Costs) . . . \$ 0
21 -----
22 TOTAL \$ 1,650,000

23 NEW SECTION. Sec. 646. FOR WESTERN WASHINGTON UNIVERSITY

24 **Campus services facility: Design (96-2-025)**

25 The appropriation in this section is subject to the review and
26 allotment procedures under section 812 of this act.

27 **Appropriation:**
28 St Bldg Constr Acct--State \$ 987,050
29 WWU Cap Proj Acct--State \$ 204,750
30 -----
31 Subtotal Appropriation \$ 1,191,800
32 Prior Biennia (Expenditures) \$ 100,000
33 Future Biennia (Projected Costs) . . . \$ 8,564,700
34 -----
35 TOTAL \$ 9,856,500

36 NEW SECTION. Sec. 647. FOR WESTERN WASHINGTON UNIVERSITY

37 **Minor works: Program (96-2-028)**

38 The reappropriation in this section shall support the detailed
39 list of projects maintained by the office of financial management.

40 **Reappropriation:**
41 St Bldg Constr Acct--State \$ 1,445,000
42 WWU Cap Proj Acct--State \$ 1,200,000
43 -----

1	Subtotal Reappropriation	\$	2,645,000
2	Prior Biennia (Expenditures)	\$	3,205,000
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	5,850,000

6 NEW SECTION. **Sec. 648. FOR WESTERN WASHINGTON UNIVERSITY**

7 **Recreation and physical education fields phase I (96-2-051)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	175,000
10	Prior Biennia (Expenditures)	\$	2,491,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,666,000

14 NEW SECTION. **Sec. 649. FOR WESTERN WASHINGTON UNIVERSITY**

15 **Integrated signal distribution--Construct:** To construct a campus
 16 network system (96-2-056)

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	250,000
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19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	8,262,500
21	Prior Biennia (Expenditures)	\$	965,400
22	Future Biennia (Projected Costs)	\$	5,000,000
23			-----
24	TOTAL	\$	14,477,900

25 NEW SECTION. **Sec. 650. FOR WESTERN WASHINGTON UNIVERSITY**

26 **Minor works: Preservation (98-1-064)**

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
 30 maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	4,700,000
33	WWU Cap Proj Acct--State	\$	2,000,000

34			-----
35	Subtotal Appropriation	\$	6,700,000

36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	24,000,000
38			-----

39	TOTAL	\$	30,700,000
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40 NEW SECTION. **Sec. 651. FOR WESTERN WASHINGTON UNIVERSITY**

41 **Facility and property: Acquisition (98-2-023)**

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	4,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	4,000,000
3			-----
4	TOTAL	\$	8,000,000

5 NEW SECTION. **Sec. 652. FOR WESTERN WASHINGTON UNIVERSITY**

6 **Campus infrastructure: Development (98-2-024)**

7 **Appropriation:**

8	St Bldg Constr Acct--State	\$	450,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	9,986,600
11			-----
12	TOTAL	\$	10,436,600

13 NEW SECTION. **Sec. 653. FOR WESTERN WASHINGTON UNIVERSITY**

14 **Communications facility: Predesign (98-2-053)**

15 To conduct a predesign of the project described in this section in
16 accordance with the predesign manual published by the office of
17 financial management. Future appropriations for this project are
18 subject to the submittal of completed predesign requirements on or
19 before July 1, 1998.

20 **Appropriation:**

21	St Bldg Constr Acct--State	\$	204,400
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	42,400,000
24			-----
25	TOTAL	\$	42,604,400

26 NEW SECTION. **Sec. 654. FOR WESTERN WASHINGTON UNIVERSITY**

27 **Minor works: Program (98-2-063)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 The appropriation shall support the detailed list of projects
31 maintained by the office of financial management.

32 **Appropriation:**

33	WWU Cap Proj Acct--State	\$	5,628,529
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	24,000,000
36			-----
37	TOTAL	\$	29,628,529

38 NEW SECTION. **Sec. 655. FOR THE WASHINGTON STATE HISTORICAL**
39 **SOCIETY**

40 **Stadium Way facility: Seismic and infrastructure repair (96-1-**
41 **102)**

42 The appropriation in this section is subject to the review and
43 allotment procedures under section 812 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	196,463
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	2,920,000
5	Prior Biennia (Expenditures)	\$	306,163
6	Future Biennia (Projected Costs)	\$	1,743,000
7			-----
8	TOTAL	\$	5,165,626

9 NEW SECTION. **Sec. 656. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 **State Capital Museum: Preservation (98-1-001)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Appropriation:		
17	St Bldg Constr Acct--State	\$	200,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	110,000
20			-----
21	TOTAL	\$	310,000

22 NEW SECTION. **Sec. 657. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 **Minor works: Emergency repairs (98-1-003)**

25	Appropriation:		
26	St Bldg Constr Acct--State	\$	83,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	382,000
29			-----
30	TOTAL	\$	465,000

31 NEW SECTION. **Sec. 658. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33 **Washington heritage projects:** For grants to local heritage
34 organizations for facility construction, improvements or additions,
35 purchase, restoration and preservation of fixed historic assets,
36 acquisition of equipment, property or sites, interior physical
37 improvements, and design costs **(98-2-004)**

38 The appropriations in this section are subject to the following
39 conditions and limitations:

40 (1) The following projects are eligible for funding:

41		Estimated Total	
42		<u>State Assistance</u>	
43	Loon Lake Historical Society	\$	24,873
44	City of Vancouver	\$	345,000
45	Cutter Theatre	\$	40,685
46	SW Seattle Historical		

1	Society	\$	191,596
2	City of Kent	\$	76,366
3	Pearson Field Historical		
4	Society	\$	9,659
5	City of Tacoma/Tacoma Fire		
6	Department	\$	100,000
7	Filipino American Community	\$	72,427
8	Whatcom Museum of History		
9	and Art	\$	500,000
10	Kettle Falls Historical		
11	Center	\$	2,745
12	Steamer Virginia V		
13	Foundation	\$	500,000
14	City of Tumwater	\$	250,000
15	Ferry County Fair		
16	Association	\$	100,000
17		-----	
18	Total	\$	2,213,351

19 (2) The following is a contingent list of projects, which may be
20 approved for funding by the society in the order listed below, in the
21 event that the society determines that projects in the list shown under
22 subsection (1) of this section will not be eligible for state
23 assistance during the 1997-99 biennium, and only to the extent that
24 funds are available. Projects removed from the list shown under
25 subsection (1) of this section by the society may recompile for funds
26 in subsequent biennia.

27	Volunteers for Outdoor		
28	Washington	\$	237,794
29	Nordic Heritage Museum	\$	65,000
30	City of Raymond	\$	119,500
31	White River Valley Museum	\$	153,687
32		-----	
33	Total	\$	575,981

34 (3) The state grant may provide no more than one-third of the
35 estimated total capital cost or actual total capital cost of the
36 project, whichever is less. The remaining portions of project capital
37 cost shall be a match from nonstate sources. The match may include
38 cash, land value and documented in-kind gifts and support.

39 (4) State funding shall be distributed to projects on the list
40 shown under subsection (1) of this section after matching requirements
41 have been met.

42 (5) The society shall submit a list of recommended heritage
43 projects for funding in the 1999-2001 capital budget. The list shall
44 result from the competitive grants program developed by the society
45 based upon: Uniform criteria for the selection of projects and
46 awarding of grants for up to one-third of the total project cost; local
47 support for the project; a requirement that the sites for the projects
48 are secured or optioned for purchase; and a state-wide geographic
49 distribution of projects is achieved.

50 (6) By December 15, 1997, the society shall submit a report to the
51 appropriate fiscal committees of the legislature and to the office of
52 financial management on the progress of the heritage program, including
53 a list of projects funded under this section.

54	Appropriation:		
55	St Bldg Constr Acct--State	\$	2,213,500
56	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	15,000,000
2		-----
3	TOTAL \$	17,213,500

4 NEW SECTION. **Sec. 659. FOR THE EASTERN WASHINGTON STATE**
5 **HISTORICAL SOCIETY**

6 **Minor works: Preservation (98-1-004)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Appropriation:**

12	St Bldg Constr Acct--State \$	200,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) . . . \$	975,000
15		-----
16	TOTAL \$	1,175,000

17 NEW SECTION. **Sec. 660. FOR THE EASTERN WASHINGTON STATE**
18 **HISTORICAL SOCIETY**

19 **Cheney Cowles Museum: Addition design (98-2-001)**

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the review and
23 allotment procedures under section 812 of this act.

24 (2) The appropriation in this section shall be matched by at least
25 20 percent from nonstate sources.

26 **Appropriation:**

27	St Bldg Constr Acct--State \$	1,200,000
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs) . . . \$	14,100,000
30		-----
31	TOTAL \$	15,300,000

32 NEW SECTION. **Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND**
33 **TECHNICAL COLLEGES**

34 **Construct physical education facility: North Seattle Community**
35 **College (90-5-011)**

36 **Reappropriation:**

37	St Bldg Constr Acct--State \$	1,574,617
38	Prior Biennia (Expenditures) \$	6,974,234
39	Future Biennia (Projected Costs) . . . \$	0
40		-----
41	TOTAL \$	8,548,851

42 NEW SECTION. **Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND**
43 **TECHNICAL COLLEGES**

1 Construct Student Center Building: South Seattle Community
2 College (90-5-016)

3 Reappropriation:

4	St Bldg Constr Acct--State	\$	117,544
5	Prior Biennia (Expenditures)	\$	5,366,708
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,366,708

9 NEW SECTION. Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 Repairs and minor improvements (94-1-001)

12 Reappropriation:

13	St Bldg Constr Acct--State	\$	3,073,389
14	Prior Biennia (Expenditures)	\$	35,333,569
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	38,406,958

18 NEW SECTION. Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 Renovate Seattle Vocational Institute facility (94-1-733)

21 Reappropriation:

22	St Bldg Constr Acct--State	\$	74,617
23	Prior Biennia (Expenditures)	\$	7,482,587
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	7,557,204

27 NEW SECTION. Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 Minor improvement projects (94-2-400)

30 Reappropriation:

31	St Bldg Constr Acct--State	\$	353,105
32	Prior Biennia (Expenditures)	\$	11,117,929
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	11,471,034

36 NEW SECTION. Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND
37 TECHNICAL COLLEGES

38 Puyallup phase II: Pierce College (94-2-601)

39 The reappropriation in this section is subject to the review and
40 allotment procedures under section 812 of this act.

41 Reappropriation:

42	St Bldg Constr Acct--State	\$	1,677,483
43	Prior Biennia (Expenditures)	\$	12,091,600

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 13,769,083

4 NEW SECTION. Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND
 5 TECHNICAL COLLEGES

6 Construct vocational building: Skagit Valley College (94-2-602)

7 The reappropriation in this section is subject to the review and
 8 allotment procedures under section 812 of this act.

9 Reappropriation:
 10 St Bldg Constr Acct--State \$ 75,953
 11 Prior Biennia (Expenditures) \$ 2,403,853
 12 Future Biennia (Projected Costs) . . . \$ 0
 13 -----
 14 TOTAL \$ 2,479,806

15 NEW SECTION. Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND
 16 TECHNICAL COLLEGES

17 Construct Learning Resource Center, Fine Arts, Student Center:
 18 Whatcom Community College (94-2-603)

19 The reappropriation in this section is subject to the review and
 20 allotment procedures under section 812 of this act.

21 Reappropriation:
 22 St Bldg Constr Acct--State \$ 660,564
 23 Prior Biennia (Expenditures) \$ 7,804,180
 24 Future Biennia (Projected Costs) . . . \$ 0
 25 -----
 26 TOTAL \$ 8,464,744

27 NEW SECTION. Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND
 28 TECHNICAL COLLEGES

29 Construct classroom and laboratory building: Edmonds Community
 30 College (94-2-604)

31 The reappropriation in this section is subject to the review and
 32 allotment procedures under section 812 of this act.

33 Reappropriation:
 34 St Bldg Constr Acct--State \$ 7,533,832
 35 Prior Biennia (Expenditures) \$ 5,563,460
 36 Future Biennia (Projected Costs) . . . \$ 0
 37 -----
 38 TOTAL \$ 13,097,292

39 NEW SECTION. Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND
 40 TECHNICAL COLLEGES

41 Construct Technical Educational Building: South Puget Sound
 42 Community College (94-2-605)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under section 812 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	264,777
5	Prior Biennia (Expenditures)	\$	6,741,626
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	7,006,403

9 NEW SECTION. Sec. 671. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 Construct Center for Information Technology: Green River
12 Community College (94-2-606)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under section 812 of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	7,610,438
17	Prior Biennia (Expenditures)	\$	10,476,468
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	18,086,906

21 NEW SECTION. Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 Americans with Disabilities Act improvements (94-5-001)

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	296,560
26	Prior Biennia (Expenditures)	\$	3,344,818
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	3,641,378

30 NEW SECTION. Sec. 673. FOR THE STATE BOARD FOR COMMUNITY AND
31 TECHNICAL COLLEGES

32 Small repairs and improvements and underground storage tank
33 removal (96-1-001)

34 **Reappropriation:**

35	St Bldg Constr Acct--State	\$	5,097,011
36	Prior Biennia (Expenditures)	\$	5,351,596
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	10,448,607

40 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND
41 TECHNICAL COLLEGES

42 Asbestos abatement (96-1-002)

43 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	484,317
2	Prior Biennia (Expenditures)	\$	1,142,040
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,626,357

6 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 Americans with Disabilities Act improvements (96-1-003)

9 Reappropriation:

10	St Bldg Constr Acct--State	\$	1,208,834
11	Prior Biennia (Expenditures)	\$	1,035,408
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,244,242

15 NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 Roof repairs (96-1-010)

18 Reappropriation:

19	St Bldg Constr Acct--State	\$	1,824,529
20	Prior Biennia (Expenditures)	\$	3,581,471
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	5,406,000

24 NEW SECTION. Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND
25 TECHNICAL COLLEGES

26 Heating, ventilation, and air conditioning repairs (96-1-030)

27 Reappropriation:

28	St Bldg Constr Acct--State	\$	1,203,772
29	Prior Biennia (Expenditures)	\$	6,384,228
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	7,588,000

33 NEW SECTION. Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND
34 TECHNICAL COLLEGES

35 Mechanical repairs (96-1-060)

36 Reappropriation:

37	St Bldg Constr Acct--State	\$	565,473
38	Prior Biennia (Expenditures)	\$	696,527
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,262,000

1 NEW SECTION. Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 **Electrical repairs (96-1-080)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	835,487
6	Prior Biennia (Expenditures)	\$	1,356,513
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,192,000

10 NEW SECTION. Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 **Exterior repairs (96-1-100)**

13 **Reappropriation:**

14	St Bldg Constr Acct--State	\$	1,872,955
15	Prior Biennia (Expenditures)	\$	546,045
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,419,000

19 NEW SECTION. Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 **Interior repairs (96-1-120)**

22 **Reappropriation:**

23	St Bldg Constr Acct--State	\$	1,127,361
24	Prior Biennia (Expenditures)	\$	405,639
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,533,000

28 NEW SECTION. Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND
29 **TECHNICAL COLLEGES**

30 **Site repairs (96-1-140)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	719,903
33	Prior Biennia (Expenditures)	\$	1,466,097
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	2,186,000

37 NEW SECTION. Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND
38 **TECHNICAL COLLEGES**

39 **Yakima Valley College: Replace pedestrian overpass (96-1-400)**

40 The college will pursue recovery of damages from the insurance
41 carrier and deposit any recovered funds into the State Building
42 Construction Account.

43 **Appropriation:**

1	St Bldg Constr Acct--State	\$	1,226,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,226,000

6 NEW SECTION. Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 Infrastructure project savings (96-1-500)

9 Projects that are completed in accordance with section 811 of this
10 act that have been reviewed by the office of financial management may
11 have their remaining funds transferred to this project for the
12 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
13 electrical system repair; (4) steam and utility distribution system
14 repair; (5) plumbing system repair; (6) heating, ventilation, and air
15 conditioning repairs; and (7) emergency repairs due to natural
16 disasters or accidents.

17 A report of any transfer effected under this section shall be
18 filed with the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management.

20 Reappropriation:

21	St Bldg Constr Acct--State	\$	1
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1

26 NEW SECTION. Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND
27 TECHNICAL COLLEGES

28 Repair and minor improvement projects (96-2-199)

29 Reappropriation:

30	St Bldg Constr Acct--State	\$	4,096,160
31	Prior Biennia (Expenditures)	\$	9,195,966
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	13,292,126

35 NEW SECTION. Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 Project artwork consolidation account (96-2-400)

38 Reappropriation:

39	St Bldg Constr Acct--State	\$	304,008
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	304,008

44 NEW SECTION. 687. FOR THE STATE BOARD FOR COMMUNITY AND
45 TECHNICAL COLLEGES

1 North Seattle Community College--Vocational and child care
2 buildings: Construction (96-2-651)

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 812 of this act.

5	Reappropriation:		
6	St Bldg Constr Acct--State	\$	512,251
7	Appropriation:		
8	St Bldg Constr Acct--State	\$	14,390,847
9	Prior Biennia (Expenditures)	\$	426,973
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	15,330,071

13 NEW SECTION. Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND
14 TECHNICAL COLLEGES

15 Everett Community College--Instructional Technology Center:
16 Construction (96-2-652)

17 The appropriation in this section is subject to the review and
18 allotment procedures under section 812 of this act.

19	Reappropriation:		
20	St Bldg Constr Acct--State	\$	641,157
21	Appropriation:		
22	St Bldg Constr Acct--State	\$	16,421,773
23	Prior Biennia (Expenditures)	\$	2,942,423
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	20,005,353

27 NEW SECTION. Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 South Seattle Community College--Integrated learning assistance
30 resource center: Construction (96-2-653)

31 The appropriation in this section is subject to the review and
32 allotment procedures under section 812 of this act.

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	461,612
35	Appropriation:		
36	St Bldg Constr Acct--State	\$	8,255,584
37	Prior Biennia (Expenditures)	\$	152,120
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	8,869,316

41 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND
42 TECHNICAL COLLEGES

43 Olympic College--Poulsbo Center: Design (96-2-654)

44 The appropriation in this section is subject to the review and
45 allotment procedures under section 812 of this act.

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	11,580,400
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	41,000,000
5			-----
6	TOTAL	\$	52,580,400

7 NEW SECTION. Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 Heating, ventilation, and air conditioning repairs (98-1-040)

10	Appropriation:		
11	St Bldg Constr Acct--State	\$	10,350,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	34,000,000
14			-----
15	TOTAL	\$	44,350,000

16 NEW SECTION. Sec. 696. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 Mechanical repairs (98-1-070)

19	Appropriation:		
20	St Bldg Constr Acct--State	\$	2,632,300
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	8,000,000
23			-----
24	TOTAL	\$	10,632,300

25 NEW SECTION. Sec. 697. FOR THE STATE BOARD FOR COMMUNITY AND
26 TECHNICAL COLLEGES

27 Electrical repairs (98-1-090)

28	Appropriation:		
29	St Bldg Constr Acct--State	\$	4,049,400
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	10,000,000
32			-----
33	TOTAL	\$	14,049,400

34 NEW SECTION. Sec. 698. FOR THE STATE BOARD FOR COMMUNITY AND
35 TECHNICAL COLLEGES

36 Exterior repairs (98-1-110)

37	Appropriation:		
38	St Bldg Constr Acct--State	\$	4,124,200
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	12,000,000
41			-----
42	TOTAL	\$	16,124,200

1 NEW SECTION. Sec. 699. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 Interior repairs (98-1-130)

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	2,386,500
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	6,000,000
8			-----
9	TOTAL	\$	8,386,500

10 NEW SECTION. Sec. 700. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 Site repairs (98-1-150)

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	1,175,400
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	2,000,000
17			-----
18	TOTAL	\$	3,175,400

19 NEW SECTION. Sec. 701. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 Bates Technical College: Renovation (98-1-190)

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	4,813,100
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	4,813,100

28 NEW SECTION. Sec. 702. FOR THE STATE BOARD FOR COMMUNITY AND
29 **TECHNICAL COLLEGES**

30 Minor improvements (98-2-200)

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	12,213,700
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	40,000,000
35			-----
36	TOTAL	\$	52,213,700

37 NEW SECTION. Sec. 703. FOR THE STATE BOARD FOR COMMUNITY AND
38 **TECHNICAL COLLEGES**

39 Olympic College Library replacement (98-2-500)

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	1,669,563
42	General Fund--Federal	\$	5,008,686
43			-----

1	Subtotal Appropriation	\$	6,678,249
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	6,678,249

6 NEW SECTION. Sec. 704. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 Highline Community College--Classroom and laboratory building:
9 Design (98-2-660)

10	Appropriation:		
11	St Bldg Constr Acct--State	\$	390,700
12	Prior Biennia (Expenditures)	\$	16,059
13	Future Biennia (Projected Costs)	\$	4,114,500
14			-----
15	TOTAL	\$	4,521,259

16 NEW SECTION. Sec. 705. FOR THE STATE BOARD FOR COMMUNITY AND
17 TECHNICAL COLLEGES

18 Spokane Community College--Health Science addition: Design (98-2-
19 661)

20	Appropriation:		
21	St Bldg Constr Acct--State	\$	692,717
22	Prior Biennia (Expenditures)	\$	26,417
23	Future Biennia (Projected Costs)	\$	9,249,283
24			-----
25	TOTAL	\$	9,968,417

26 NEW SECTION. Sec. 706. FOR THE STATE BOARD FOR COMMUNITY AND
27 TECHNICAL COLLEGES

28 Predesign: Major projects (98-2-670)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is subject to the review and
32 allotment procedures under section 812 of this act.

33 (2) To be considered for design funding in the 1999-01 biennium
34 predesigns must be submitted to the office of financial management for
35 review and approval before July 1, 1998.

36	Appropriation:		
37	St Bldg Constr Acct--State	\$	400,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	149,538,800
40			-----
41	TOTAL	\$	149,938,800

42 NEW SECTION. Sec. 707. FOR THE STATE BOARD FOR COMMUNITY AND
43 TECHNICAL COLLEGES

44 Matching funds (98-2-690)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation will be matched at least dollar-for-dollar
4 by nonstate sources.

5 (2) The agency is required to provide an annual listing of
6 projects by the college outlining the scope, total cost, and amount and
7 source of nonstate contributions on March 10, 1998, and March 10, 1999,
8 to the office of financial management and to the house capital budget
9 committee and senate ways and means committee.

10 **Appropriation:**

11	St Bldg Constr Acct--State	\$	2,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	8,000,000
14			-----
15	TOTAL	\$	10,000,000

16 NEW SECTION. **Sec. 708. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **Cascadia Community College and University of Washington - Bothell:**
19 **Construction (98-2-999)**

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) No money from this appropriation may be expended that would be
23 inconsistent with the recommendations of the higher education
24 coordinating board.

25 (2) \$3,000,000 of this appropriation is provided solely for design
26 of phase IIA of this project to accommodate an additional 1,000
27 University of Washington and community college student full-time
28 equivalents for the colocated campus.

29 (3) The appropriation in this section is subject to the review and
30 allotment procedures under sections 812 and 814 of this act.

31 (4) The appropriation in this section is to be combined with the
32 appropriations shown in sections 552 and 553 of this act and shall be
33 managed by the University of Washington to construct a campus to serve
34 at least 2,000 student full-time equivalents with approximately 1,200
35 for the University of Washington and 800 for Cascadia Community
36 College.

37 **Appropriation:**

38	St Bldg Constr Acct--State	\$	45,970,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	79,000,000
41			-----
42	TOTAL	\$	124,970,000

43 (End of part)

1 (b) Enter into a financing contract on behalf of the joint center
2 for higher education for \$8,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to purchase and make
4 modifications to the Riverpoint One Building adjacent to the Riverpoint
5 Campus. A financial plan identifying all costs related to this
6 project, and the sources and amounts of all payments to cover these
7 costs and a copy of the appraisal and engineering assessment shall be
8 submitted for approval to both the office of financial management and
9 the higher education coordinating board for approval before execution
10 of any contract.

11 Copies of the financial plan shall also be submitted to the senate
12 ways and means committee and the house of representatives capital
13 budget committee.

14 (2) Liquor control board:

15 Enter into a long-term lease for a headquarters office in Thurston
16 County for approximately 46,000 square feet.

17 (3) Department of corrections:

18 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
19 tide flats property from the Puyallup Nation for development of the
20 400-bed Tacoma prerelease facility for approximately \$360,000 per
21 annum.

22 (b) Enter into a financing contract on behalf of the department of
23 corrections in the amount of \$14,736,900 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
25 Tacoma prerelease facility.

26 (c) Lease-develop with the option to purchase or lease-purchase
27 approximately 200 work release beds in facilities throughout the state
28 for \$10,000,000.

29 (d) Enter into a financing contract on behalf of the department of
30 corrections in the amount of \$1,396,369 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to construct a dairy
32 barn at the Monroe farm.

33 (e) Enter into a financing contract on behalf of the department of
34 corrections in the amount of \$2,100,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase or
36 construct a correctional industries transportation services warehouse.

37 (4) Community and technical colleges:

38 (a) Enter into a financing contract on behalf of Whatcom Community
39 College in the amount of \$800,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to develop a childcare center
2 costing \$2,410,000. The balance of project cost will be a combination
3 of local capital funds and nonstate funds provided through private
4 gifts or contributions.

5 (b) Enter into a financing contract on behalf of Pierce College in
6 the amount of \$750,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to develop a new classroom building on
8 the Lakewood campus costing \$1,816,665. The balance of project cost
9 will be provided through a combination of local capital funds and
10 existing minor works appropriation to replace relocatable classrooms
11 that are at the end of their useful lives.

12 (c) Enter into a financing contract in behalf of Bellingham
13 Technical College in the amount of \$350,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for construction of a
15 new classroom addition to the diesel/heavy equipment instructional shop
16 costing \$411,309.

17 (d) Enter into a financing contract on behalf of Green River
18 Community College in the amount of \$1,526,150 plus financing expenses
19 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
20 student center building.

21 (e) Enter into a financing contract on behalf of Edmonds Community
22 College in the amount of \$2,787,950 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase and make
24 improvements to several buildings and property contiguous to the
25 college campus.

26 (f) Enter into a financing contract on behalf of Highline
27 Community College in the amount of \$2,070,613 plus financing and
28 required reserves pursuant to chapter 39.94 RCW for the purchase of the
29 Federal Way Center, currently being leased by the college.

30 (5) State parks and recreation:

31 Enter into a financing contract on behalf of state parks and
32 recreation in the amount of \$3,778,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW, to develop new
34 campsite electrical hookups, expand campsites at Ocean Beach/Grayland,
35 and construct cabin and lodge facilities at Cama Beach.

36 (6) Central Washington University:

37 Enter into a financing contract for \$3,000,000 plus financing
38 expenses and required reserves pursuant to chapter 39.94 RCW to
39 purchase and improve the Sno-King Building for the Lynnwood Extended

1 Degree Center. A financial plan identifying all costs related to this
2 project, and the sources and amounts of all payments to cover these
3 costs and a copy of the building appraisal and engineering assessment
4 shall be submitted for approval to the office of financial management
5 before execution of any contract. Copies of the financial plan shall
6 also be submitted to the senate ways and means committee and the house
7 of representatives capital budget committee.

8 (7) Washington state patrol:

9 Enter into a financing contract for \$600,000 plus financing
10 expenses and required reserves pursuant to chapter 39.94 RCW to
11 purchase the Washington state patrol Port Angeles detachment office.

12 NEW SECTION. **Sec. 803.** FOR THE ARTS COMMISSION--ART WORK
13 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
14 in this act for original construction of school plant facilities is
15 provided solely for the purposes of RCW 28A.335.210. The Washington
16 state arts commission may combine the proceeds from individual projects
17 in order to fund larger works of art or mobile art displays in
18 consultation with the superintendent of public instruction and
19 representatives of school district boards.

20 (2) One-half of one percent of moneys appropriated in this act for
21 original construction or any major renovation or remodel work exceeding
22 two hundred thousand dollars by colleges or universities is provided
23 solely for the purposes of RCW 28B.10.027. The Washington state arts
24 commission may combine the proceeds from individual projects in order
25 to fund larger works of art or mobile art displays in consultation with
26 the board of regents or trustees.

27 (3) One-half of one percent of moneys appropriated in this act for
28 original construction of any public building by a state agency as
29 defined in RCW 43.17.200 is provided solely for the purposes of RCW
30 43.17.200. The Washington state arts commission may combine the
31 proceeds from individual projects in order to fund larger works of art
32 or mobile art displays in consultation with the state agency.

33 (4) At least eighty-five percent of the moneys spent by the
34 Washington state arts commission during the 1997-99 biennium for the
35 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
36 solely for direct acquisition of works of art.

1 NEW SECTION. **Sec. 804.** The amounts shown under the headings
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for
3 informational purposes only and do not constitute legislative approval
4 of these amounts.

5 NEW SECTION. **Sec. 805.** "Reappropriations" in this act are
6 appropriations and, unless the context clearly provides otherwise, are
7 subject to the relevant conditions and limitations applicable to
8 appropriations. Reappropriations shall be limited to the unexpended
9 balances remaining on June 30, 1997, from the 1995-97 biennial
10 appropriations for each project.

11 NEW SECTION. **Sec. 806.** To carry out the provisions of this act,
12 the governor may assign responsibility for predesign, design,
13 construction, and other related activities to any appropriate agency.

14 NEW SECTION. **Sec. 807.** If any federal moneys appropriated by
15 this act for capital projects are not received by the state, the
16 department or agency to which the moneys were appropriated may replace
17 the federal moneys with funds available from private or local sources.
18 No replacement may occur under this section without the prior approval
19 of the director of financial management in consultation with the senate
20 committee on ways and means and the house of representatives capital
21 budget committee.

22 NEW SECTION. **Sec. 808.** (1) Unless otherwise stated, for all
23 appropriations under this act that require a match of nonstate money or
24 in-kind contributions, the following requirement, consistent with RCW
25 43.88.150, shall apply: Expenditures of state money shall be timed so
26 that the state share of project expenditures never exceeds the intended
27 state share of total project costs.

28 (2) Provision of the full amount of required matching funds is not
29 required to permit the expenditure of capital budget appropriations for
30 phased projects if a proportional amount of the required matching funds
31 is provided for each distinct, identifiable phase of the project.

32 NEW SECTION. **Sec. 809.** Notwithstanding any other provisions of
33 law, for the 1997-99 biennium, transfers of reimbursement by the state
34 treasurer to the general fund from the community college capital

1 projects account for debt service payments made under Title 28B RCW
2 shall occur only after such debt service payment has been made and only
3 to the extent that funds are actually available to the account. Any
4 unpaid reimbursements shall be a continuing obligation against the
5 community college capital projects account until paid. The state board
6 for community and technical colleges need not accumulate any specific
7 balance in the community college capital projects account in
8 anticipation of transfers to reimburse the general fund.

9 NEW SECTION. **Sec. 810.** Any capital improvements or capital
10 projects involving construction or major expansion of a state office
11 facility, including, but not limited to, district headquarters,
12 detachment offices, and off-campus faculty offices, shall be reviewed
13 by the department of general administration for possible consolidation,
14 collocation, and compliance with state office standards before
15 allotment of funds. The intent of the requirement imposed by this
16 section is to eliminate duplication and reduce total office space
17 requirements where feasible, while ensuring proper service to the
18 public.

19 NEW SECTION. **Sec. 811.** The governor, through the office of
20 financial management, may authorize a transfer of appropriation
21 authority provided for a capital project that is in excess of the
22 amount required for the completion of such project to another capital
23 project for which the appropriation is insufficient. No such transfer
24 may be used to expand the capacity of any facility beyond that intended
25 by the legislature in making the appropriation. Such transfers may be
26 effected only between capital appropriations to a specific department,
27 commission, agency, or institution of higher education and only between
28 capital projects that are funded from the same fund or account. No
29 transfers may occur between projects to local government agencies
30 except where the grants are provided within a single omnibus
31 appropriation and where such transfers are specifically authorized by
32 the implementing statutes which govern the grants.

33 For purposes of this section, the governor may find that an amount
34 is in excess of the amount required for the completion of a project
35 only if: (1) The project as defined in the notes to the budget
36 document is substantially complete and there are funds remaining; or
37 (2) bids have been let on a project and it appears to a substantial

1 certainty that the project as defined in the notes to the budget
2 document can be completed within the biennium for less than the amount
3 appropriated in this act.

4 For the purposes of this section, the legislature intends that
5 each project be defined as proposed to the legislature in the
6 governor's budget document, unless it clearly appears from the
7 legislative history that the legislature intended to define the scope
8 of a project in a different way.

9 A report of any transfer effected under this section except
10 emergency projects or any transfer under \$250,000 shall be filed with
11 the legislative fiscal committees of the senate and house of
12 representatives by the office of financial management at least thirty
13 days before the date the transfer is effected. The office of financial
14 management shall report all emergency or smaller transfers within
15 thirty days from the date of transfer.

16 NEW SECTION. **Sec. 812.** To ensure that major construction
17 projects are carried out in accordance with legislative and executive
18 intent, appropriations in this act referencing this section or in
19 excess of \$5,000,000 shall not be expended until the office of
20 financial management has reviewed and approved the agency's predesign
21 and other documents and approved an allotment for the project. The
22 predesign document shall include but not be limited to program, site,
23 and cost analysis in accordance with the predesign manual adopted by
24 the office of financial management. To improve monitoring of major
25 construction projects, progress reports shall be submitted by the
26 agency administering the project to the office of financial management
27 and to the fiscal committees of the house and senate. Reports will be
28 submitted on July 1 and December 31 each year in a format to be
29 developed by the office of financial management.

30 NEW SECTION. **Sec. 813.** Allotments for appropriations shall be
31 provided in accordance with the capital project review requirements
32 adopted by the office of financial management. The office of financial
33 management shall notify the house of representatives capital budget
34 committee and the senate ways and means committee of allotment releases
35 based on review by the office of financial management. No expenditure
36 may be incurred or obligation entered into for appropriations referring
37 to this section until the allotment of the funds to be expended has

1 been approved by the office of financial management. Projects that
2 will be employing alternative public works construction methods are
3 subject to the allotment procedures defined in this section and RCW
4 43.88.110. Contracts shall not be executed that call for expenditures
5 in excess of the approved allotment, and the total amount shown in such
6 contracts for the cost of future work that has not been appropriated
7 shall not exceed the amount identified for such work in the level of
8 funding approved by the office of financial management at the
9 completion of predesign.

10 NEW SECTION. **Sec. 814.** Appropriations for design and
11 construction of facilities on higher education branch campuses shall
12 proceed only after funds are allotted to institutions of higher
13 education on the basis of: (1) Comparable unit cost standards, as
14 determined by the office of financial management in consultation with
15 the higher education coordinating board; (2) costs consistent with
16 other higher education teaching facilities in the state; and (3)
17 student full-time equivalent enrollment levels as established by the
18 office of financial management in consultation with the higher
19 education coordinating board.

20 NEW SECTION. **Sec. 815.** The department of information services
21 shall act as lead agency in coordinating video telecommunications
22 services for state agencies. As lead agency, the department shall
23 develop standards and common specifications for leased and purchased
24 telecommunications equipment and assist state agencies in developing a
25 video telecommunications expenditure plan. No agency may spend any
26 portion of any appropriation in this act for new video
27 telecommunications equipment, new video telecommunications
28 transmission, or new video telecommunications systems without first
29 complying with chapter 43.105 RCW, including but not limited to RCW
30 43.105.041(2), and without first submitting a video telecommunications
31 equipment expenditure plan, in accordance with the policies of the
32 department of information services, for review and assessment by the
33 department of information services under RCW 43.105.052. Before any
34 such expenditure by a public school, a video telecommunications
35 expenditure plan shall be approved by the superintendent of public
36 instruction. The office of the superintendent of public instruction
37 shall submit the plans to the department of information services in a

1 form prescribed by the department. The office of the superintendent of
2 public instruction shall coordinate the use of the video
3 telecommunications in public schools by providing educational
4 information to local school districts and shall assist local school
5 districts and educational service districts in telecommunications
6 planning and curriculum development. Before any such expenditure by a
7 public institution of postsecondary education, a telecommunications
8 expenditure plan shall be approved by the higher education coordinating
9 board. The higher education coordinating board shall coordinate the
10 use of video telecommunications for instruction and instructional
11 support in postsecondary education, including the review and approval
12 of instructional telecommunications course offerings.

13 NEW SECTION. **Sec. 816.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 817.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of the
19 state government and its existing public institutions, and takes effect
20 immediately.

21 (End of part)

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