

HOUSE BILL 1627

State of Washington 55th Legislature 1997 Regular Session

By Representatives Huff and H. Sommers; by request of Office of Financial Management

Read first time 02/03/97. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending 1996 c 283 ss 109, 113,
2 114, 116, 121, 124, 133, 135, 201, 202, 203, 204, 205, 206, 207, 208,
3 209, 210, 211, 214, 215, 216, 217, 218, 220, 301, 302, 304, 305, 402,
4 501, 502, 504, 505, 506, 507, 509, 511, 512, 514, 515, 516, 602, 603,
5 604, 605, 606, 607, 608, 609, 610, 701, 702, 703, 705, 709, 801, 802,
6 and 803; amending 1995 2nd sp.s. c 18 ss 116, 210, 213, 306, and 709;
7 adding new sections to 1995 2nd sp.s. c 18 (uncodified); making
8 appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 PART I
11 GENERAL GOVERNMENT

12 Sec. 101. 1996 c 283 s 109 (uncodified) is amended to read as
13 follows:

14 FOR THE ADMINISTRATOR FOR THE COURTS

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation (FY 1996), General Fund Appropriation (FY 1997), and Public Safety and Education Account Appropriation.

1	Violence Reduction and Drug Enforcement Account	
2	Appropriation	\$ 35,000
3	Judicial Information Systems Account	
4	Appropriation	\$ 13,074,000
5	TOTAL APPROPRIATION	\$ 73,204,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding provided in the judicial information systems account
9 shall be used to fund computer systems for the supreme court, the court
10 of appeals, and the office of the administrator for the courts.
11 Expanding services to the courts, technology improvements, and criminal
12 justice proposals shall receive priority consideration for the use of
13 these funds.

14 (2) \$63,000 of the general fund appropriation is provided solely to
15 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
16 county). If the bill is not enacted by June 30, 1995, the amount
17 provided in this subsection shall lapse.

18 (3) \$6,510,000 of the public safety and education account
19 appropriation is provided solely for the continuation of treatment
20 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
21 Clark, King, Spokane, and Yakima counties.

22 ~~(4) ((\$9,326,000 of the public safety and education account is
23 provided solely for the indigent appeals program.~~

24 ~~(5))~~ \$26,000 of the public safety and education account and
25 \$1,385,000 of the judicial information systems account are to implement
26 Engrossed Substitute Senate Bill No. 5219 (domestic violence). If the
27 bill is not enacted by June 30, 1995, the amounts provided in this
28 subsection shall lapse.

29 ~~((6))~~ (5) \$138,000 of the public safety and education account is
30 provided solely for Thurston county impact costs.

31 ~~((7))~~ (6) \$223,000 of the public safety and education account is
32 provided solely for the gender and justice commission.

33 ~~((8))~~ (7) \$308,000 of the public safety and education account
34 appropriation is provided solely for the minority and justice
35 commission.

36 ~~((9))~~ (8) No moneys appropriated in this section may be expended
37 by the administrator for the courts for payments in excess of fifty
38 percent of the employer contribution on behalf of superior court judges
39 for insurance and health care plans and federal social security and

1 medicare and medical aid benefits. Consistent with Article IV, section
2 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
3 it is the intent of the legislature that the cost of these employer
4 contributions shall be shared equally between the state and the county
5 or counties in which the judges serve. The administrator for the
6 courts shall establish procedures for the collection and disbursement
7 of these employer contributions.

8 ((+11+)) (9) \$35,000 of the violence reduction and drug enforcement
9 account appropriation is provided solely to contract with the
10 Washington state institute for public policy to collect data and
11 information from jurisdictions within the state of Washington and
12 outside the state of Washington, including other nations, that have
13 experience with developing protocols and training standards for
14 investigating child sexual abuse. The Washington state institute for
15 public policy shall report to the legislature on the results of this
16 study no later than December 1, 1996.

17 **Sec. 102.** 1995 2nd sp.s. c 18 s 116 (uncodified) is amended to read
18 as follows:

19 **FOR THE LIEUTENANT GOVERNOR**

20	General Fund Appropriation (FY 1996)	. . . . .	\$	242,000
21	General Fund Appropriation (FY 1997)	. . . . .	\$	((243,000))
22				<u>260,000</u>
23	TOTAL APPROPRIATION	. . . . .	\$	((485,000))
24				<u>502,000</u>

25 **Sec. 103.** 1996 c 283 s 113 (uncodified) is amended to read as
26 follows:

27 **FOR THE PUBLIC DISCLOSURE COMMISSION**

28	General Fund Appropriation (FY 1996)	. . . . .	\$	1,125,000
29	General Fund Appropriation (FY 1997)	. . . . .	\$	((1,051,000))
30				<u>1,063,000</u>
31	Industrial Insurance Premium Refund Account			
32	Appropriation	. . . . .	\$	725
33	TOTAL APPROPRIATION	. . . . .	\$	((2,176,725))
34				<u>2,188,725</u>

35 **Sec. 104.** 1996 c 283 s 114 (uncodified) is amended to read as
36 follows:

1 **FOR THE SECRETARY OF STATE**

2	General Fund Appropriation (FY 1996)	. . . . . \$	10,857,000
3	General Fund Appropriation (FY 1997)	. . . . . \$	((5,992,000))
4			<u>6,312,000</u>
5	Archives and Records Management Account		
6	Appropriation . . . . .	. . . . . \$	5,215,000
7	Department of Personnel Service Account		
8	Appropriation . . . . .	. . . . . \$	647,000
9	TOTAL APPROPRIATION . . . . .	. . . . . \$	((22,711,000))
10			<u>23,031,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$5,559,975 of the general fund appropriation is provided solely
14 to reimburse counties for the state's share of primary and general
15 election costs and the costs of conducting mandatory recounts on state
16 measures.

17 (2) \$5,233,762 of the general fund appropriation is provided solely
18 for the verification of initiative and referendum petitions,
19 maintenance of related voter registration records, legal advertising of
20 state measures, and the publication and distribution of the voters and
21 candidates pamphlet.

22 (3) \$140,000 of the general fund appropriation is provided solely
23 for the state's participation in the United States census block
24 boundary suggestion program.

25 (4) \$1,440,000 of the archives and records management account
26 appropriation is provided solely for records services to local
27 governments under Senate Bill No. 6718 and shall be paid solely out of
28 revenue collected under that bill. If the bill is not enacted by June
29 30, 1996, the amount provided in this subsection shall lapse.

30 (5) \$10,000 of the archives and records management account
31 appropriation is provided solely for the purposes of Substitute House
32 Bill No. 1497 (preservation of electronic public records).

33 **Sec. 105.** 1996 c 283 s 116 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE AUDITOR**

36	General Fund Appropriation (FY 1996)	. . . . . \$	78,000
37	General Fund Appropriation (FY 1997)	. . . . . \$	430,000
38	Auditing Services Revolving Account		

1	Appropriation	\$	((11,814,000))
2			<u>11,922,000</u>
3	TOTAL APPROPRIATION	\$	((12,322,000))
4			<u>12,430,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Audits of school districts by the division of municipal
8 corporations shall include findings regarding the accuracy of: (a)
9 Student enrollment data; and (b) the experience and education of the
10 district's certified instructional staff, as reported to the
11 superintendent of public instruction for allocation of state funding.

12 (2) The state auditor, in consultation with the legislative budget
13 committee, shall conduct a performance audit of the state investment
14 board. In conducting the audit, the state auditor shall: (a)
15 Establish and publish a schedule of the performance audit and shall
16 solicit public comments relative to the operations of the state
17 investment board at least three months prior to conducting the
18 scheduled performance audit; (b) under the provisions of chapter 39.29
19 RCW, obtain and utilize a private firm to conduct the audit. The firm
20 selected shall utilize professional staff possessing the education,
21 training, and practical experience in auditing private and governmental
22 entities responsible for the investment of funds necessary to capably
23 conduct the audit required by this subsection. The firm selected for
24 the audit shall determine the extent to which the state investment
25 board is operating consistently with the performance audit measures
26 developed by the state auditor, acting together with the board, the
27 legislative budget committee, the office of financial management, the
28 state treasurer, and other state agencies, as appropriate. The audit
29 measures shall incorporate appropriate institutional investment
30 industry criteria for measuring management practices and operations.
31 The firm shall recommend in its report any actions deemed appropriate
32 that the board can take to operate more consistently with such
33 measures. The cost of the performance audit conducted shall be paid by
34 the board from nonappropriated investment earnings.

35 (3) \$486,000 of the general fund appropriation is provided solely
36 for staff and related costs to audit special education programs that
37 exhibit unusual rates of growth, extraordinarily high costs, or other
38 characteristics requiring attention of the state safety net committee.
39 The auditor shall consult with the superintendent of public instruction

1 regarding training and other staffing assistance needed to provide
2 expertise to the audit staff.

3 **Sec. 106.** 1996 c 283 s 121 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

6	General Fund--State Appropriation (FY 1996)	\$	49,164,000
7	General Fund--State Appropriation (FY 1997)	\$	((55,149,000))
8			<u>57,991,000</u>
9	General Fund--Federal Appropriation	\$	149,005,000
10	General Fund--Private/Local Appropriation	\$	4,290,000
11	Public Safety and Education Account		
12	Appropriation	\$	8,764,000
13	Waste Reduction, Recycling, and Litter Control		
14	Account Appropriation	\$	2,206,000
15	Washington Marketplace Program Account		
16	Appropriation	\$	150,000
17	Public Works Assistance Account		
18	Appropriation	\$	1,166,000
19	Building Code Council Account		
20	Appropriation	\$	1,289,000
21	Administrative Contingency Account		
22	Appropriation	\$	1,776,000
23	Low-Income Weatherization Assistance Account		
24	Appropriation	\$	923,000
25	Violence Reduction and Drug Enforcement Account		
26	Appropriation	\$	6,027,000
27	Manufactured Home Installation Training Account		
28	Appropriation	\$	250,000
29	Washington Housing Trust Account		
30	Appropriation	\$	7,986,000
31	Public Facility Construction Revolving Account		
32	Appropriation	\$	238,000
33	Solid Waste Management Account Appropriation	\$	700,000
34	Vehicle Tire Recycling Account Appropriation	\$	499,000
35	Growth Management Planning and Environmental		
36	Review Fund Appropriation	\$	3,000,000
37	TOTAL APPROPRIATION	\$	((293,582,000))
38			<u>295,424,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,065,000 of the general fund--state appropriation is provided
4 solely for a contract with the Washington technology center. For work
5 essential to the mission of the Washington technology center and
6 conducted in partnership with universities, the center shall not pay
7 any increased indirect rate nor increases in other indirect charges
8 above the absolute amount paid during the 1993-95 biennium.

9 (2) \$538,000 of the general fund--state appropriation is provided
10 solely to implement Substitute House Bill No. 1724 (growth management).

11 (3) \$1,000,000 of the general fund--state appropriation is provided
12 to offset reductions in federal community services block grant funding
13 for community action agencies. The department shall set aside
14 \$3,800,000 of federal community development block grant funds for
15 distribution to local governments to allocate to community action
16 agencies state-wide.

17 (4) \$8,915,000 of the general fund--federal appropriation is
18 provided solely for the drug control and system improvement formula
19 grant program, to be distributed in state fiscal year 1996 as follows:

20 (a) \$3,603,250 to local units of government to continue
21 multijurisdictional drug task forces;

22 (b) \$934,000 to the Washington state patrol for coordination,
23 technical assistance, and investigative and supervisory staff support
24 for multijurisdictional narcotics task forces;

25 (c) \$456,000 to the department to continue the state-wide drug
26 prosecution assistance program;

27 (d) \$93,000 to the department to continue a substance-abuse
28 treatment in jails program, to test the effect of treatment on future
29 criminal behavior;

30 (e) \$744,000 to the department to continue the youth violence
31 prevention and intervention projects;

32 (f) \$240,000 to the department for grants to support tribal law
33 enforcement needs;

34 (g) \$495,000 is provided to the Washington state patrol for a
35 state-wide integrated narcotics system;

36 (h) \$538,000 to the department for grant administration and program
37 evaluation, monitoring, and reporting, pursuant to federal
38 requirements;

39 (i) \$51,000 to the Washington state patrol for data collection;

1 (j) \$445,750 to the office of financial management for the criminal
2 history records improvement program;

3 (k) \$42,000 to the department to support local services to victims
4 of domestic violence;

5 (l) \$300,000 to the department of community, trade, and economic
6 development for domestic violence legal advocacy;

7 (m) \$300,000 to the department of community, trade, and economic
8 development for grants to provide a defender training program; and

9 (n) \$673,000 to the department of corrections for the expansion of
10 correctional industries projects that place inmates in a realistic
11 working and training environment.

12 (5) \$8,699,000 of the general fund--federal appropriation is
13 provided solely for the drug control and system improvement formula
14 grant program, to be distributed in state fiscal year 1997 as follows:

15 (a) \$3,600,000 to local units of government to continue
16 multijurisdictional narcotics task forces;

17 (b) \$934,000 to the Washington state patrol for coordination,
18 technical assistance, and investigative and supervisory support staff
19 for multijurisdictional narcotics task forces;

20 (c) \$500,000 to the department to continue the state-wide drug
21 prosecution assistance program in support of multijurisdictional
22 narcotics task forces;

23 (d) \$450,000 to drug courts in eastern and western Washington;

24 (e) \$744,000 to the department to continue the youth violence
25 prevention and intervention projects;

26 (f) \$93,000 to the department to continue a substance-abuse
27 treatment in jails program to test the effect of treatment on future
28 criminal behavior;

29 (g) \$42,000 to the department to provide training to local law
30 enforcement officers, prosecutors, and domestic violence experts on
31 domestic violence laws and procedures;

32 (h) \$300,000 to the department to support local services to victims
33 of domestic violence;

34 (i) \$240,000 to the department for grants to support tribal law
35 enforcement needs;

36 (j) \$300,000 to the department for grants to provide juvenile
37 sentencing alternative training programs to defenders;

1 (k) \$560,000 to the department for grant administration,
2 evaluation, monitoring, and reporting on Byrne grant programs, and the
3 governor's council on substance abuse;

4 (l) \$435,000 to the office of financial management for the criminal
5 history records improvement program;

6 (m) \$51,000 to the Washington state patrol for data collection; and

7 (n) \$450,000 to the department of corrections for the expansion of
8 correctional industries projects that place inmates in a realistic
9 working and training environment.

10 If additional funds become available or if any funds remain
11 unexpended for the drug control and system improvement formula grant
12 program under this subsection, up to \$95,000 additional may be used for
13 the operation of the governor's council on substance abuse, including
14 implementation of the recommendations of the legislative budget
15 committee report on drug and alcohol abuse programs.

16 (6) \$3,960,000 of the public safety and education account
17 appropriation is provided solely for the office of crime victims'
18 advocacy.

19 (7) \$216,000 of the general fund--state appropriation is provided
20 solely to implement Engrossed Substitute House Bill No. 1010
21 (regulatory reform). If the bill is not enacted by June 30, 1995, the
22 amount provided in this subsection shall lapse.

23 (8) \$200,000 of the general fund--state appropriation is provided
24 solely as a grant for the community connections program in Walla Walla
25 county.

26 (9) \$30,000 of the Washington housing trust account appropriation
27 is provided solely for the department to conduct an assessment of the
28 per square foot cost associated with constructing or rehabilitating
29 buildings financed by the housing trust fund for low-income housing.
30 The department may contract with specially trained teams to conduct
31 this assessment. The department shall report to the legislature by
32 December 31, 1995. The report shall include:

33 (a) The per square foot cost of each type of housing unit financed
34 by the housing trust fund;

35 (b) An assessment of the factors that affect the per square foot
36 cost;

37 (c) Recommendations for reducing the per square foot cost, if
38 possible;

39 (d) Guidelines for housing costs per person assisted; and

1 (e) Other relevant information.

2 (10) \$350,000 of the general fund--state appropriation is provided
3 solely for the retired senior volunteer program.

4 (11) \$300,000 of the general fund--state appropriation is provided
5 solely to implement House Bill No. 1687 (court-appointed special
6 advocates). If the bill is not enacted by June 30, 1995, the amount
7 provided in this subsection shall lapse.

8 (12) \$50,000 of the general fund--state appropriation is provided
9 solely for the purpose of a feasibility study of the infrastructure,
10 logistical, and informational needs for the region involving
11 Washington, Oregon, and British Columbia to host the summer Olympic
12 Games in the year 2004 or 2008. The feasibility study shall be
13 conducted using the services of a nonprofit corporation currently
14 pursuing and having shown progress toward this purpose. The amount
15 provided in this subsection may be expended only to the extent that it
16 is matched on a dollar-for-dollar basis by funds for the same purpose
17 from nonstate sources.

18 (13) \$100,000 of the general fund--state appropriation is provided
19 solely as a grant to a nonprofit organization for costs associated with
20 development of the Columbia Breaks Fire Interpretive Center.

21 (14) \$100,000 of the general fund--state appropriation is provided
22 solely for the Pierce county long-term care ombudsman program.

23 (15) \$60,000 of the general fund--state appropriation is provided
24 solely for the Pacific Northwest economic region.

25 (16) \$500,000 of the general fund--state appropriation is provided
26 solely for distribution to the city of Burien for analysis of the
27 proposed Port of Seattle third runway including preparation of a draft
28 environmental impact statement and other technical studies. The amount
29 provided in this subsection shall not be expended directly or
30 indirectly for litigation, public relations, or any form of consulting
31 services for the purposes of opposing the construction of the proposed
32 third runway.

33 (17) Not more than \$458,000 of the general fund--state
34 appropriation may be expended for the operation of the Pacific
35 northwest export assistance project. The department will continue to
36 implement a plan for assessing fees for services provided by the
37 project. It is the intent of the legislature that the revenues raised
38 to defray the expenditures of this program will be increased to fifty
39 percent of the expenditures in fiscal year 1996 and seventy-five

1 percent of the expenditures in fiscal year 1997. Beginning in fiscal
2 year 1998, the legislature intends that this program will be fully
3 self-supporting.

4 (18) \$4,804,000 of the public safety and education account
5 appropriation is provided solely for contracts with qualified legal aid
6 programs for civil indigent legal representation pursuant to RCW
7 43.08.260. It is the intent of the legislature to ensure that legal
8 aid programs receiving funds appropriated in this act pursuant to RCW
9 43.08.260 comply with all applicable restrictions on use of these
10 funds. To this end, during the 1995-97 fiscal biennium the department
11 shall monitor compliance with the authorizing legislation, shall
12 oversee the implementation of this subsection, and shall report
13 directly to the appropriations committee of the house of
14 representatives and the ways and means committee of the senate.

15 (a) It is the intent of the legislature to improve communications
16 between legal aid programs and persons affected by the activities of
17 legal aid programs. There is established for the 1995-97 fiscal
18 biennium a task force on agricultural interests/legal aid relations.
19 The task force shall promote better understanding and cooperation
20 between agricultural interests and legal aid programs and shall provide
21 a forum for discussion of issues of common concern. The task force
22 shall not involve itself in pending litigation.

23 (i) The task force shall consist of the following sixteen members:
24 Four representatives of agricultural organizations, to be appointed by
25 the legislator members; two individuals who represent the corresponding
26 interests of legal clients, to be appointed by organizations designated
27 by the three legal services programs; two representatives of Evergreen
28 Legal Services, to be appointed by its board of directors; one
29 representative each from Puget Sound Legal Assistance Foundation and
30 Spokane Legal Services Center, each to be appointed by its directors;
31 one member from each of the majority and minority caucuses of the house
32 of representatives, to be appointed by the speaker of the house of
33 representatives; one member from each of the majority and minority
34 caucuses of the senate, to be appointed by the president of the senate;
35 and two members of the supreme court-appointed access to justice board,
36 to be appointed by the board. During fiscal year 1996, the task force
37 shall be chaired by a legislative member, to be selected by the task
38 force members. During fiscal year 1997, the committee shall be chaired
39 by a nonlegislator member, to be selected by the task force members.

1 (ii) All costs associated with the meetings shall be borne by the
2 individual task force members or by the organizations that the
3 individuals represent. No task force member shall be eligible for
4 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
5 this subsection prevents the legal aid programs from using funds
6 appropriated in this act to reimburse their representatives or the
7 individuals representing legal clients.

8 (iii) The task force will meet at least four times during the first
9 year of the biennium and as frequently as necessary thereafter at
10 mutually agreed upon times and locations. Any member of the task force
11 may place items on meeting agendas. Members present at the first two
12 task force meetings shall agree upon a format for subsequent meetings.

13 (b) The legislature recognizes that farmworkers have the right to
14 receive basic information and to consult with attorneys at farm labor
15 camps without fear of intimidation or retaliation. It is the intent of
16 the legislature and in the interest of the public to ensure the safety
17 of all persons affected by legal aid programs' farm labor camp outreach
18 activities. Legal aid program employees have the legal right to enter
19 the common areas of a labor camp or to request permission of employees
20 to enter their dwellings. Employees living in grower supplied housing
21 have the right to refuse entry to anyone including attorneys unless
22 they have a warrant. Individual employees living in employer supplied
23 housing do not have the right to force legal aid program employees to
24 leave common areas of housing (outside) as long as one person who
25 resides in the associated dwellings wants that person to be there. Any
26 legal aid program employee wishing to visit employees housed on grower
27 property has the right to enter the driveway commonly used by the
28 housing occupants. This means that if agricultural employees must use
29 a grower's personal driveway to get to their housing, legal aid program
30 employees also may use that driveway to access the housing without a
31 warrant so long as at least some of the housing is occupied. When
32 conducting outreach activities that involve entry onto labor camps,
33 legal aid programs shall establish and abide by policies regarding
34 conduct of outreach activities. The policies shall include a
35 requirement that legal aid program employees identify themselves to
36 persons whom they encounter at farm labor camps. The legal aid
37 programs shall provide copies of their current outreach policies to
38 known agricultural organizations and shall provide copies upon request
39 to any owner of property on which farmworkers are housed. Legal aid

1 program employees involved in outreach activities shall attempt to
2 inform operators of licensed farm labor camps or their agents, and
3 known grower organizations of the approximate time frame for outreach
4 activities and shall cooperate with operators of farm labor camps at
5 which farmworkers are housed in assuring compliance with all pertinent
6 laws and ordinances, including those related to trespass and
7 harassment. Employers who believe that Evergreen Legal Services
8 Outreach Guidelines have been violated shall promptly provide all
9 available information on the alleged violation to the director of
10 Evergreen Legal Services and to the chair of the Task Force on
11 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
12 will promptly investigate any alleged violations of the outreach
13 guidelines and inform the complaining party of the result. If the
14 resolution of the investigation is not satisfactory to the complainant,
15 the matter shall be placed on the Task Force agenda for discussion at
16 the next scheduled meeting. Employers who believe that Evergreen Legal
17 Services staff members have trespassed should immediately contact local
18 law enforcement authorities.

19 (c) It is the intent of the legislature to provide the greatest
20 amount of legal services to the largest number of clients by
21 discouraging inefficient use of state funding for indigent legal
22 representation. To this end, it is the intent of the legislature that,
23 prior to the commencement of litigation against any private employer
24 relating to the terms and conditions of employment legal aid programs
25 receiving funds appropriated in this act make good faith written demand
26 for the requested relief, a good faith offer of settlement or an offer
27 to submit to nonbinding arbitration prior to filing a lawsuit, unless
28 the making of the offer is, in the opinion of the director of the legal
29 services program or his/her designee, clearly prejudicial to: (i) The
30 health, safety, or security of the client; or (ii) the timely
31 availability of judicial relief. The director of the legal aid program
32 may designate not more than two persons for purposes of making the
33 determination of prejudice permitted by this section.

34 (d)(i) The legislature encourages legal aid programs to devote
35 their state and nonstate funding to the basic, daily legal needs of
36 indigent persons. No funds appropriated under this act may be used for
37 legal representation and activities outside the scope of RCW 43.08.260.

38 (ii) No funds appropriated in this act may be used for lobbying as
39 defined in RCW 43.08.260(3). Legal aid programs receiving funds

1 appropriated in this act shall comply with all restrictions on lobbying
2 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
3 regulations promulgated thereunder.

4 (e) No funds appropriated in this act may be used by legal aid
5 programs for representation of undocumented aliens.

6 (f) The legislature recognizes the duty of legal aid programs to
7 preserve inviolate and prevent the disclosure of, in the absence of
8 knowing and voluntary client consent, client information protected by
9 the United States Constitution, the Washington Constitution, the
10 attorney-client privilege, or any applicable attorney rule of
11 professional conduct. However, to the extent permitted by applicable
12 law, legal aid programs receiving funds appropriated in this act shall,
13 upon request, provide information on their activities to the department
14 and to legislators for purposes of monitoring compliance with
15 authorizing legislation and this subsection.

16 (g) Nothing in this subsection is intended to limit the authority
17 of existing entities, including but not limited to the Washington state
18 bar association, the public disclosure commission, and the Federal
19 Legal Services Corporation, to resolve complaints or disputes within
20 their jurisdiction.

21 (19) \$839,000 of the general fund--state appropriation is provided
22 solely for energy-related functions transferred by Fourth Substitute
23 House Bill No. 2009 (state energy office). Of this amount:

24 (a) \$379,000 is provided solely for expenses related to vacation
25 leave buyout and unemployment payments resulting from the closure of
26 the state energy office;

27 (b) \$44,000 is provided solely for extended insurance benefits for
28 employees separated as a result of Fourth Substitute House Bill No.
29 2009. An eligible employee may receive a state subsidy of \$150 per
30 month toward his or her insurance benefits purchased under the federal
31 consolidated omnibus budget reconciliation act (COBRA) for a period not
32 to exceed one year from the date of separation;

33 (c) \$120,000 is provided solely for costs of closing out the
34 financial reporting systems and contract obligations of the state
35 energy office, and to connect the department's wide area network to
36 workstations in the energy office building; and

37 (d) \$296,000 is provided to match oil surcharge funding for energy
38 policy and planning staff.

1 (20) \$2,614,000 of the general fund--private/local appropriation is
2 provided solely to operate the energy facility site evaluation council.

3 (21) \$1,000,000 of the general fund--state appropriation is
4 provided solely to increase state matching funds for the federal
5 headstart program.

6 (22) \$2,000,000 of the general fund--federal appropriation is
7 provided solely to develop and operate housing for low-income
8 farmworkers. The housing assistance program shall administer the funds
9 in accordance with chapter 43.185 RCW. The department of community,
10 trade, and economic development shall work in cooperation with the
11 department of health, the department of labor and industries, and the
12 department of social and health services to review proposals and make
13 recommendations to the funding approval board that oversees the
14 distribution of housing assistance program funds. An advisory group
15 representing growers, farmworkers, and other interested parties shall
16 be formed to assist the interagency workgroup.

17 (23) \$1,865,000 of the general fund--state appropriation is
18 provided solely for the delivery of services to victims of sexual
19 assault as provided for by Substitute House Bill No. 2579 (sexual abuse
20 victims). The department shall establish an interagency agreement with
21 the department of social and health services for the transfer of funds
22 made available under the federal victims of crime act for the purposes
23 of implementing Substitute House Bill No. 2579. If the bill is not
24 enacted by June 30, 1996, the requirements of this subsection shall be
25 null and void and the amount provided in this subsection shall lapse.

26 (24) \$1,000,000 of the general fund--state appropriation is
27 provided solely for the tourism development program.

28 (~~(26)~~) (25) \$3,862,000 of the general fund--state appropriation
29 is provided solely to increase the number of children served through
30 the early childhood education and assistance program. These funds
31 shall be used to serve children that are on waiting lists to enroll in
32 the federal headstart program or the state early childhood education
33 and assistance program.

34 (~~(27)~~) (26) \$25,000 of the general fund--state appropriation is
35 provided solely for a grant to the city of Burien to study the
36 feasibility of purchasing property within the city for park purposes.

37 (~~(28)~~) (27) \$100,000 of the general fund--state appropriation is
38 provided solely for Washington state dues for the Pacific Northwest
39 economic region (PNWER) and to support the PNWER CATALIST program.

1 (28) \$2,600,000 of the general fund--state appropriation for fiscal
2 year 1997 is provided solely to fulfill the state's commitment to fund
3 a share of the construction costs of the Seattle symphony hall through
4 the building for the arts program.

5 **Sec. 107.** 1996 c 283 s 124 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

8	General Fund--State Appropriation (FY 1996) . . . \$	9,282,000
9	General Fund--State Appropriation (FY 1997) . . . \$	((9,588,000))
10		<u>9,688,000</u>
11	General Fund--Federal Appropriation \$	12,432,000
12	General Fund--Private/Local Appropriation \$	720,000
13	Health Services Account Appropriation \$	330,000
14	Public Safety and Education Account	
15	Appropriation \$	200,000
16	TOTAL APPROPRIATION \$	((32,552,000))
17		<u>32,652,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (1) \$300,000 of the general fund--state appropriation is provided
21 solely as the state's share of funding for the "Americorps" youth
22 employment program.

23 (2) By December 20, 1996, the office of financial management shall
24 report to the government operations and fiscal committees of the
25 legislature on the implementation of chapter 40.07 RCW, relating to the
26 management and control of state publications. The report shall include
27 recommendations concerning the use of alternative methods of
28 distribution, including electronic publication, of agency reports and
29 other publications and notices.

30 (3) \$250,000 of the general fund--state appropriation is provided
31 solely for technical assistance to state agencies in the development of
32 performance measurements pursuant to Engrossed Substitute Senate Bill
33 No. 6680. If the bill is not enacted by June 30, 1996, the amount
34 provided in this subsection shall lapse.

35 (4) \$100,000 of the general fund--state appropriation is provided
36 solely as the state's contribution to the Western Governors'
37 University.

1 **Sec. 108.** 1996 c 283 s 133 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIQUOR CONTROL BOARD**

4	Liquor Revolving Account Appropriation	\$	113,604,000
5	<u>Liquor Control Board Construction and Maintenance</u>		
6	<u>Account Appropriation</u>	\$	<u>763,000</u>
7	<u>TOTAL APPROPRIATION</u>	\$	<u>114,367,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$143,000 of the liquor control revolving
10 account appropriation for administrative expenses is provided solely
11 for implementation of House Bill No. 2341 (credit card sales pilot
12 program). If the bill is not enacted by June 30, 1996, this amount
13 shall lapse.

14 **Sec. 109.** 1996 c 283 s 135 (uncodified) is amended to read as
15 follows:

16 **FOR THE MILITARY DEPARTMENT**

17	General Fund--State Appropriation (FY 1996)	\$	7,594,000
18	General Fund--State Appropriation (FY 1997)	\$	((7,597,000))
19			<u>9,067,000</u>
20	General Fund--Federal Appropriation	\$	129,215,000
21	General Fund--Private/Local Appropriation	\$	237,000
22	Enhanced 911 Account Appropriation	\$	26,781,000
23	Industrial Insurance Premium Refund Account		
24	Appropriation	\$	34,000
25	Flood Control Assistance Account Appropriation	\$	23,181,000
26	TOTAL APPROPRIATION	\$	((194,639,000))
27			<u>196,109,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$205,238 of the total appropriation is provided solely to pay
31 loan obligations on the energy partnership contract number 90-07-01.
32 This obligation includes unpaid installments from September 1993
33 through June 1997. This amount may be reduced by any payments made in
34 the 1993-95 Biennium on installments made in the 1993-95 Biennium on
35 installments due between September 1993 and June 1995.

36 (2) \$70,000 of the general fund--state appropriation is provided
37 solely for the north county emergency medical service.

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PART II
HUMAN SERVICES

Sec. 201. 1996 c 283 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)
Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations in sections 202 through ~~((211))~~ 213 of chapter 18, Laws of 1995 2nd sp. sess. as amended, shall be expended for the programs and in the amounts listed in those sections. However, after May 1, ~~((1996))~~ 1997, unless specifically prohibited by this act, the department may transfer ~~((general fund state appropriations for fiscal year 1996))~~ moneys among programs and among amounts provided under conditions and limitations after approval by the director of financial management. The director of financial management shall

1 notify the appropriate fiscal committees of the senate and house of
2 representatives in writing prior to approving any deviations from the
3 appropriation levels and any deviations from conditions and
4 limitations.

5 (4) The department shall use up to \$4,987,000 by which general
6 fund--state expenditures are below allotted levels to replace federal
7 social service block grant funds during fiscal year 1996.

8 **Sec. 202.** 1996 c 283 s 202 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund--State Appropriation (FY 1996) . . . \$	146,537,000
13	General Fund--State Appropriation (FY 1997) . . . \$	((173,376,000))
14		<u>187,456,000</u>
15	General Fund--Federal Appropriation \$	((272,379,000))
16		<u>267,594,000</u>
17	General Fund--Private/Local Appropriation \$	400,000
18	Violence Reduction and Drug Enforcement Account	
19	Appropriation \$	5,719,000
20	TOTAL APPROPRIATION \$	((598,411,000))
21		<u>607,706,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,660,000 of the general fund--state appropriation for fiscal
25 year 1996 and \$10,086,000 of the general fund--federal appropriation
26 are provided solely for the modification of the case and management
27 information system (CAMIS). Authority to expend these funds is
28 conditioned on compliance with section 902 of this act.

29 (2) \$((~~5,524,000~~)) 1,524,000 of the general fund--state
30 appropriation is provided solely to implement the division's
31 responsibilities under Engrossed Second Substitute Senate Bill No. 5439
32 (nonoffender at-risk youth). Of this amount:

33 (a) \$150,000 of the general fund--state appropriation is provided
34 in fiscal year 1996 to develop a plan for children at risk. The
35 department shall work with a variety of service providers and community
36 representatives, including the community public health and safety
37 networks, and shall present the plan to the legislature and the
38 governor by December 1, 1995. The plan shall contain a strategy for

1 the development of an intensive treatment system with outcome-based
2 information on the level of services that are achievable under an
3 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
4 the issue of chronic runaways; and determine caseload impacts.

5 (b) \$219,000 of the general fund--state appropriation is provided
6 in fiscal year 1996 and ~~\$(4,678,000))~~ 678,000 of the general fund--
7 state appropriation is provided in fiscal year 1997 for crisis
8 residential center training and administrative duties and secure crisis
9 residential center contracts.

10 (c) \$266,000 of the general fund--state appropriation is provided
11 for the multidisciplinary teams and \$211,000 of the general fund--state
12 appropriation is provided in fiscal year 1997 for family reconciliation
13 services.

14 (d) The state may enter into agreements with the counties to
15 provide residential and treatment services to runaway youth at a rate
16 of reimbursement to be negotiated by the state and county.

17 (3) \$1,997,000 of the violence reduction and drug enforcement
18 account appropriation and \$8,421,000 of the general fund--federal
19 appropriation are provided solely for the operation of the family
20 policy council, the community public health and safety networks, and
21 delivery of services authorized under the federal family preservation
22 and support act. Of these amounts:

23 (a) \$1,060,000 of the violence reduction and drug enforcement
24 account appropriation is provided solely for distribution to the
25 community public health and safety networks for planning in fiscal year
26 1996.

27 (b) \$937,000 of the violence reduction and drug enforcement account
28 appropriation is provided for staff in the children and family services
29 division of the department of social and health services to support
30 family policy council activities. The family policy council is
31 directed to provide training, design, technical assistance,
32 consultation, and direct service dollars to the networks. Of this
33 amount, \$300,000 is provided for the evaluation activities outlined in
34 RCW 70.190.050, to be conducted exclusively by the Washington state
35 institute for public policy. To the extent that private funds can be
36 raised for the evaluation activities, the state funding may be retained
37 by the department to support the family policy council activities.

1 (c) \$8,421,000 of the general fund--federal appropriation is
2 provided solely for the delivery of services authorized by the federal
3 family preservation and support act.

4 (4) \$2,575,000 of the general fund--state appropriation is provided
5 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
6 preservation services). If the bill is not enacted by June 30, 1995,
7 the amount provided in this subsection shall lapse. Of this amount:

8 (a) \$75,000 is provided in fiscal year 1996 to develop an
9 implementation and evaluation plan for providing intensive family
10 preservation services and family preservation services. The department
11 shall present the plan to the legislature and the governor no later
12 than December 1, 1995. The plan shall contain outcome based
13 information on the level of services that are achievable under an
14 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

15 (b) \$2,500,000 is provided in fiscal year 1997 for additional
16 family preservation services based upon the report.

17 (5) \$4,646,000 of the general fund--state is provided solely to
18 increase payment rates to contracted social services providers. It is
19 the legislature's intent that these funds shall be used primarily to
20 increase compensation for persons employed in direct, front-line
21 service delivery.

22 (6) \$2,672,000 of the general fund--state is provided solely to
23 increase payment rates to contracted social services child care
24 providers. It is the legislature's intent that these funds shall be
25 used primarily to increase compensation for persons employed in direct,
26 front-line service delivery.

27 (7) \$854,000 of the violence reduction and drug enforcement account
28 appropriation and \$300,000 of the general fund--state appropriation are
29 provided solely to contract for the operation of one pediatric interim
30 care facility. The facility shall provide residential care for up to
31 twelve children through two years of age. Seventy-five percent of the
32 children served by the facility must be in need of special care as a
33 result of substance abuse by their mothers. The facility also shall
34 provide on-site training to biological, adoptive, or foster parents.
35 The facility shall provide at least three months of consultation and
36 support to parents accepting placement of children from the facility.
37 The facility may recruit new and current foster and adoptive parents
38 for infants served by the facility. The department shall not require
39 case management as a condition of the contract.

1 (8) \$700,000 of the general fund--state appropriation and \$262,000
2 of the violence reduction and drug enforcement account appropriation
3 are provided solely for up to three nonfacility-based programs for the
4 training, consultation, support, and recruitment of biological, foster,
5 and adoptive parents of children through age three in need of special
6 care as a result of substance abuse by their mothers, except that each
7 program may serve up to three medically fragile nonsubstance-abuse-
8 affected children. In selecting nonfacility-based programs, preference
9 shall be given to programs whose federal or private funding sources
10 have expired or have successfully performed under the existing
11 pediatric interim care program.

12 (9) \$5,613,000 of the general fund--state appropriation is provided
13 solely for implementation of chapter 312, Laws of 1995 and Second
14 Substitute House Bill No. 2217 (at-risk youth). If the bill is not
15 enacted by June 30, 1996, the amount provided in this subsection shall
16 lapse. Of this amount:

17 (a) \$1,000,000 of the general fund--state appropriation is provided
18 solely for court-ordered secure treatment of at-risk youth as provided
19 for in section 3 of Second Substitute House Bill No. 2217 (at-risk
20 youth);

21 (b) \$573,000 of the general fund--state appropriation is provided
22 solely for increased family reconciliation services;

23 (c) \$500,000 of the general fund--state appropriation is provided
24 solely for therapeutic child care;

25 (d) \$2,300,000 of the general fund--state appropriation is provided
26 solely for the juvenile court administrators to process petitions for
27 truancy, children in need of services, and at-risk youth;

28 (e) \$240,000 of the general fund--state appropriation is provided
29 solely for crisis residential center assessments of at-risk youth; and

30 (f) \$1,000,000 of the general fund--state appropriation shall be
31 allocated to the superintendent of public instruction for competitive
32 grants to assist the operation of community truancy boards established
33 by school districts pursuant to RCW 28A.225.025.

34 (10) \$2,000,000 of the general fund--state appropriation is
35 provided solely for implementation of chapter 311, Laws of 1995
36 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
37 this amount, \$1,000,000 is provided solely to expand the category of
38 services titled "intensive family preservation services," and

1 \$1,000,000 is provided solely to create a new category of services
2 titled "family preservation services."

3 (11) \$327,000 of the general fund--state appropriation is provided
4 solely for transfer to the public health and safety networks. Each
5 public health and safety network may receive up to \$2,600 general
6 fund--state and up to \$2,500 general fund--federal per month for the
7 purposes of infrastructure funding, including planning, network meeting
8 support, fiscal agent payments, and liability insurance. Funding may
9 be provided only after the network's plan is submitted to the family
10 policy council and only after the plan is approved.

11 (12) \$4,941,000 of the general fund--state appropriation and
12 \$4,941,000 of the general fund--federal appropriation are provided
13 solely to increase the availability of employment child care to
14 low-income families.

15 (13) Of the general fund--state appropriation for fiscal year 1997,
16 \$17,056,000 is allocated for purposes consistent with the maintenance
17 of effort requirements under the federal temporary assistance for needy
18 families program established under P.L. 104-193.

19 **Sec. 203.** 1996 c 283 s 203 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
22 **REHABILITATION PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund--State Appropriation (FY 1996) . . . \$	25,622,000
25	General Fund--State Appropriation (FY 1997) . . . \$	((29,828,000))
26		<u>30,025,000</u>
27	General Fund--Federal Appropriation \$	((20,191,000))
28		<u>18,059,000</u>
29	General Fund--Private/Local Appropriation \$	((286,000))
30		<u>269,000</u>
31	Violence Reduction and Drug Enforcement Account	
32	Appropriation \$	((5,695,000))
33		<u>3,211,000</u>
34	TOTAL APPROPRIATION \$	((81,622,000))
35		<u>77,186,000</u>

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) \$650,000 of the general fund--state appropriation for fiscal
 2 year 1996 and \$650,000 of the general fund--state appropriation for
 3 fiscal year 1997 are provided solely for operation of learning and life
 4 skills centers established pursuant to chapter 152, Laws of 1994.

5 (b) \$1,379,000 of the general fund--state appropriation and
 6 \$134,000 of the violence reduction and drug enforcement account
 7 appropriation are provided solely to increase payment rates to
 8 contracted social services providers. It is the legislature's intent
 9 that these funds shall be used primarily to increase compensation for
 10 persons employed in direct, front-line service delivery.

11 (c) \$2,350,000 of the general fund--state appropriation is provided
 12 solely for an early intervention program to be administered at the
 13 county level. Funds shall be awarded on a competitive basis to
 14 counties which have submitted a plan for implementation of an early
 15 intervention program consistent with proven methodologies currently in
 16 place in the state. The juvenile rehabilitation administration shall
 17 develop criteria for evaluation of plans submitted and a timeline for
 18 awarding funding and shall assist counties in creating and submitting
 19 plans for evaluation.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation (FY 1996)	\$	28,727,000
22	General Fund--State Appropriation (FY 1997)	\$	((32,511,000))
23			<u>44,724,000</u>
24	General Fund--Federal Appropriation	\$	((24,915,000))
25			<u>11,879,000</u>
26	General Fund--Private/Local Appropriation	\$	((830,000))
27			<u>747,000</u>
28	Violence Reduction and Drug Enforcement Account		
29	Appropriation	\$	((10,894,000))
30			<u>9,202,000</u>
31	TOTAL APPROPRIATION	\$	((97,877,000))
32			<u>95,279,000</u>

33 (3) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 1996)	\$	1,231,000
35	General Fund--State Appropriation (FY 1997)	\$	((1,236,000))
36			<u>1,599,000</u>
37	General Fund--Federal Appropriation	\$	((881,000))
38			<u>518,000</u>
39	Violence Reduction and Drug Enforcement Account		

1	Appropriation	\$	421,000
2	TOTAL APPROPRIATION	\$	3,769,000
3	(4) SPECIAL PROJECTS		
4	General Fund--Federal Appropriation	\$	107,000
5	Violence Reduction and Drug Enforcement Account		
6	Appropriation	\$	1,177,000
7	TOTAL APPROPRIATION	\$	1,284,000

8 **Sec. 204.** 1996 c 283 s 204 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

11	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS		
12	General Fund--State Appropriation (FY 1996) . . .	\$	160,689,000
13	General Fund--State Appropriation (FY 1997) . . .	\$	((165,967,000))
14			<u>159,141,000</u>
15	General Fund--Federal Appropriation	\$	((232,449,000))
16			<u>267,095,000</u>
17	General Fund--Private/Local Appropriation	\$	4,000,000
18	Health Services Account Appropriation	\$	19,517,000
19	TOTAL APPROPRIATION	\$	((582,622,000))
20			<u>610,442,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) \$8,160,000 of the general fund--state appropriation and
24 \$279,000 of the health services account appropriation are provided
25 solely to increase payment rates to contracted social services
26 providers. It is the legislature's intent that these funds shall be
27 used primarily to increase compensation for persons employed in direct,
28 front-line service delivery.

29 (b) Regional support networks shall use portions of the general
30 fund--state appropriation for implementation of working agreements with
31 the vocational rehabilitation program which will maximize the use of
32 federal funding for vocational programs.

33 (c) From the general fund--state appropriation in this section, the
34 secretary of social and health services shall assure that regional
35 support networks reimburse the aging and adult services program for the
36 general fund--state cost of medicaid personal care services that are
37 used by enrolled regional support network consumers by reason of their
38 psychiatric disability. The secretary of social and health services

1 shall convene representatives from the aging and adult services
 2 program, the mental health division, and the regional support networks
 3 to establish an equitable and efficient mechanism for accomplishing
 4 this reimbursement.

5 (d) \$1,000,000 of the general fund--state appropriation is provided
 6 solely to implement the division's responsibilities under Engrossed
 7 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

8 (e) At least 30 days prior to entering contracts that would
 9 capitate payments for voluntary psychiatric hospitalizations, the
 10 mental health division shall report the proposed capitation rates, and
 11 the assumptions and calculations by which they were established, to the
 12 budget and forecasting divisions of the office of financial management,
 13 the appropriations committee of the house of representatives, and the
 14 ways and means committee of the senate.

15 (2) INSTITUTIONAL SERVICES

16	General Fund--State Appropriation (FY 1996)	\$	52,673,000
17	General Fund--State Appropriation (FY 1997)	\$	((56,293,000))
18			<u>60,899,000</u>
19	General Fund--Federal Appropriation	\$	((119,325,000))
20			<u>119,459,000</u>
21	General Fund--Private/Local Appropriation	\$	((39,130,000))
22			<u>34,710,000</u>
23	Industrial Insurance Premium Refund Account		
24	Appropriation	\$	747,000
25	TOTAL APPROPRIATION	\$	((268,168,000))
26			<u>268,488,000</u>

27 The appropriations in this subsection are subject to the following
 28 conditions and limitations:

29 (a) The mental health program at Western state hospital shall
 30 continue to utilize labor provided by the Tacoma prerelease program of
 31 the department of corrections.

32 (b) The state mental hospitals may use funds appropriated in this
 33 subsection to purchase goods and supplies through hospital group
 34 purchasing organizations, when it is cost-effective to do so.

35 (3) CIVIL COMMITMENT

36	General Fund Appropriation (FY 1996)	\$	3,470,000
37	General Fund Appropriation (FY 1997)	\$	((3,533,000))
38			<u>4,395,000</u>
39	TOTAL APPROPRIATION	\$	((7,003,000))

1		<u>7,865,000</u>
2	(4) SPECIAL PROJECTS	
3	General Fund--Federal Appropriation \$	6,341,000
4	General Fund--State Appropriation (FY 1997) . . . \$	950,000
5	TOTAL APPROPRIATION \$	7,291,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: The general fund--state appropriation in
8 this section is provided solely for continued operation of the primary
9 intervention program, in the school districts in which those projects
10 previously operated, to the extent they continue to meet contract terms
11 and performance standards.

12	(5) PROGRAM SUPPORT	
13	General Fund--State Appropriation (FY 1996) . . . \$	2,549,000
14	General Fund--State Appropriation (FY 1997) . . . \$	((2,544,000))
15		<u>2,550,000</u>
16	General Fund--Federal Appropriation \$	((1,511,000))
17		<u>1,517,000</u>
18	TOTAL APPROPRIATION \$	((6,604,000))
19		<u>6,616,000</u>

20 **Sec. 205.** 1996 c 283 s 205 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
23 **DISABILITIES PROGRAM**

24	(1) COMMUNITY SERVICES	
25	General Fund--State Appropriation (FY 1996) . . . \$	121,641,000
26	General Fund--State Appropriation (FY 1997) . . . \$	((126,500,000))
27		<u>129,476,000</u>
28	General Fund--Federal Appropriation \$	((170,481,000))
29		<u>173,644,000</u>
30	Health Services Account Appropriation \$	((4,679,000))
31		<u>5,314,000</u>
32	TOTAL APPROPRIATION \$	((423,301,000))
33		<u>430,075,000</u>

34	(2) INSTITUTIONAL SERVICES	
35	General Fund--State Appropriation (FY 1996) . . . \$	62,152,000
36	General Fund--State Appropriation (FY 1997) . . . \$	((62,291,000))
37		<u>62,691,000</u>
38	General Fund--Federal Appropriation \$	((140,652,000))

1		<u>140,252,000</u>
2	General Fund--Private/Local Appropriation \$	9,100,000
3	TOTAL APPROPRIATION \$	274,195,000
4	(3) PROGRAM SUPPORT	
5	General Fund--State Appropriation (FY 1996) . . . \$	2,964,000
6	General Fund--State Appropriation (FY 1997) . . . \$	((3,000,000))
7		<u>3,170,000</u>
8	General Fund--Federal Appropriation \$	((940,000))
9		<u>1,014,000</u>
10	TOTAL APPROPRIATION \$	((6,904,000))
11		<u>7,148,000</u>
12	(4) SPECIAL PROJECTS	
13	General Fund--Federal Appropriation \$	7,878,000

14 (5) The appropriations in this section are subject to the following
15 conditions and limitations:

16 (a) \$6,569,000 of the general fund--state appropriation and \$19,000
17 of the health services account appropriation and \$4,298,000 of the
18 general fund--federal appropriation are provided solely to increase
19 payment rates to contracted social services providers. It is the
20 legislature's intent that these funds shall be used primarily to
21 increase compensation for persons employed in direct, front-line
22 service delivery.

23 (b) \$1,447,000 of the general fund--state appropriation is provided
24 solely for employment or other day programs for eligible persons who
25 complete a high school curriculum during the 1995-97 biennium.

26 (c) \$500,000 of the health services account appropriation is
27 provided solely for fiscal year 1996 and \$3,500,000 of the health
28 services account appropriation is provided solely for fiscal year 1997
29 for family support services for families who need but are currently
30 unable to receive such services because of funding limitations. The
31 fiscal year 1996 amount shall be prioritized for unserved families who
32 have the most critical need for assistance. The fiscal year 1997
33 amount shall be distributed among unserved families according to
34 priorities developed in consultation with organizations representing
35 families of people with developmental disabilities.

36 (d) The secretary of social and health services shall investigate
37 and by November 15, 1995, report to the appropriations committee of the
38 house of representatives and the ways and means committee of the senate
39 on the feasibility of obtaining a federal managed-care waiver under

1 which growth which would otherwise occur in state and federal spending
2 for the medicaid personal care and targeted case management programs is
3 instead capitated and used to provide a flexible array of employment,
4 day program, and in-home supports.

5 (e) \$1,015,000 of the program support general fund--state
6 appropriation is provided solely for distribution among the five
7 regional deaf centers for services for the deaf and hard of hearing.

8 (f) \$25,000 of the program support general fund--state
9 appropriation is provided solely for a vendor rate increase in fiscal
10 year 1997 for an organization specializing in the provision of case
11 management and support services to persons with both deafness and
12 blindness.

13 (6) \$635,000 of the health services account appropriation and the
14 associated general fund--federal match is provided solely for the
15 enrollment in the basic health plan of home care workers below 200
16 percent of the federal poverty level who are employed through state
17 contracts.

18 **Sec. 206.** 1996 c 283 s 206 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
21 **SERVICES PROGRAM**

22	<u>General Fund--State Appropriation (FY 1996)</u> . . . \$	<u>378,972,000</u>
23	General Fund--State Appropriation (FY 1997) . . . \$	((385,377,000))
24		<u>380,494,000</u>
25	General Fund--Federal Appropriation \$	((773,530,000))
26		<u>767,410,000</u>
27	Health Services Account--State Appropriation . . \$	((6,858,000))
28		<u>6,223,000</u>
29	TOTAL APPROPRIATION \$	((1,534,820,000))
30		<u>1,533,099,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$6,492,000 of the general fund--state appropriation is provided
34 solely to increase payment rates to contracted social services
35 providers. It is the legislature's intent that these funds shall be
36 used primarily to increase compensation for persons employed in direct,
37 front-line service delivery.

1 (2) The department shall seek a federal plan amendment to increase
2 the home maintenance needs allowance for unmarried COPEs recipients
3 only to 100 percent of the federal poverty level. No changes shall be
4 implemented in COPEs home maintenance needs allowances until the
5 amendment has been approved.

6 (3) The secretary of social and health services shall transfer
7 funds appropriated under section 207(2) of this act to this section for
8 the purpose of integrating and streamlining programmatic and financial
9 eligibility determination for long-term care services.

10 (4) A maximum of \$2,603,000 of the general fund--state
11 appropriation and \$2,670,000 of the general fund--federal appropriation
12 for fiscal year 1996 and \$5,339,000 of the general fund--state
13 appropriation and \$5,380,000 of the general fund--federal appropriation
14 for fiscal year 1997 are provided to fund the medicaid share of any
15 prospective payment rate adjustments as may be necessary in accordance
16 with RCW 74.46.460.

17 (5) The entire health services account appropriation and the
18 associated general fund--federal match is provided solely for the
19 enrollment in the basic health plan of home care workers below 200
20 percent of the federal poverty level who are employed through state
21 contracts. Enrollment for workers with family incomes at or above 200
22 percent of poverty shall be covered with general fund--state and
23 matching general fund--federal revenues that have previously been
24 appropriated for health benefits coverage, to the extent that these
25 funds have not been contractually obligated prior to March 1, 1996, for
26 worker wage increases.

27 (6) By November 1, 1996, the department of social and health
28 services and the health care authority shall report to the appropriate
29 committees of the legislature on (a) the extent, if any, to which
30 previously appropriated general fund--state and matching general fund--
31 federal funds are insufficient to provide basic health plan enrollment
32 coverage for homecare workers above 200 percent of the federal poverty
33 level; and (b) recommended procedural and, if necessary, statutory
34 changes needed to minimize the administrative costs and complexity of
35 basic health plan enrollment by employer groups.

36 (7) \$126,000 of the general fund--state appropriation for fiscal
37 year 1997 is provided solely for adult day health services for persons
38 with AIDS. These services shall be provided through a state-only

1 program by a single agency specializing in long-term care for persons
2 with AIDS.

3 (8) \$403,000 of the general fund--state appropriation for fiscal
4 year 1996 and \$698,000 of the general fund--state appropriation for
5 fiscal year 1997 are provided solely to reimburse the medical
6 assistance administration for medicaid services used by persons not
7 previously eligible for medical assistance services who become so as a
8 result of transferring from the chore services to the COPES program.

9 **Sec. 207.** 1996 c 283 s 207 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
12 **PROGRAM**

13 (1) GRANTS AND SERVICES TO CLIENTS

14	General Fund--State Appropriation (FY 1996) . . . \$	379,619,000
15	General Fund--State Appropriation (FY 1997) . . . \$	((389,585,000))
16		<u>380,137,000</u>
17	General Fund--Federal Appropriation \$	((636,859,000))
18		<u>621,872,000</u>
19	TOTAL APPROPRIATION \$	((1,406,063,000))
20		<u>1,381,628,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) Payment levels in the programs for aid to families with
24 dependent children, general assistance, and refugee assistance shall
25 contain an energy allowance to offset the costs of energy. The
26 allowance shall be excluded from consideration as income for the
27 purpose of determining eligibility and benefit levels of the food stamp
28 program to the maximum extent such exclusion is authorized under
29 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
30 income assistance payments is so designated for exemptions of the
31 following amounts:

32	Family size:	1	2	3	4	5	6	7	8 or more
33	Exemption:	\$55	71	86	102	117	133	154	170

34 (b) \$18,000 of the general fund--state appropriation for fiscal
35 year 1996 and \$37,000 of the general fund--state appropriation for
36 fiscal year 1997 are provided solely to increase payment rates to
37 contracted social services providers. It is the legislature's intent

1 that these funds shall be used primarily to increase compensation for
2 persons employed in direct, front-line service delivery.

3 (c) During the 1995-97 fiscal biennium, the department of social
4 and health services shall provide assistance under the general
5 assistance for children program to needy families with legal immigrants
6 permanently residing in the United States under color of law who are
7 not eligible under federal law for aid to families with dependent
8 children benefits solely due to their immigration status. Assistance
9 to needy families shall be in the same amount as benefits under the aid
10 to families with dependent children program. The families must be
11 otherwise eligible for aid to families with dependent children
12 including consideration of the current alien sponsor deeming rules.
13 The department is authorized to use state general funds appropriated in
14 this section to provide such benefits.

15 (2) PROGRAM SUPPORT

16	General Fund--State Appropriation (FY 1996) . . . \$	112,427,000
17	General Fund--State Appropriation (FY 1997) . . . \$	((109,168,000))
18		<u>114,272,000</u>
19	General Fund--Federal Appropriation \$	((200,555,000))
20		<u>204,313,000</u>
21	Health Services Account Appropriation \$	750,000
22	TOTAL APPROPRIATION \$	((422,900,000))
23		<u>431,762,000</u>

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$16,000 of the general fund--state appropriation for fiscal
27 year 1996 and \$34,000 of the general fund--state appropriation for
28 fiscal year 1997 are provided solely to increase payment rates to
29 contracted social service providers. It is the legislature's intent
30 that these funds shall be used primarily to increase compensation for
31 persons employed in direct, front-line service delivery.

32 (b) The department shall report to the fiscal committees of the
33 legislature no later than December 20, 1995, concerning the number and
34 dollar value of contracts for services provided as part of the job
35 opportunities and basic skills program. This report shall indicate the
36 criteria used in the choice of state agencies or private entities for
37 a particular contract, the total value of contracts with state
38 agencies, and the total value of contracts with private entities. The

1 report shall also indicate what, if any, performance criteria are
2 included in job opportunities and basic skills program contracts.

3 (c) The department shall:

4 (i) Coordinate with other state agencies, including but not limited
5 to the employment security department, to ensure that persons receiving
6 federal or state funds are eligible in terms of citizenship and
7 residency status; and

8 (ii) Systematically use all processes available to verify
9 eligibility in terms of the citizenship and residency status of
10 applicants and recipients for public assistance.

11 **Sec. 208.** 1996 c 283 s 208 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
14 **ABUSE PROGRAM**

15	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
16	General Fund--State Appropriation (FY 1997) . . . \$	((11,990,000))
17		<u>13,366,000</u>
18	General Fund--Federal Appropriation \$	((77,594,000))
19		<u>76,848,000</u>
20	Violence Reduction and Drug Enforcement Account	
21	Appropriation \$	71,900,000
22	Health Services Account Appropriation \$	969,000
23	TOTAL APPROPRIATION \$	((170,652,000))
24		<u>171,282,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$9,544,000 of the total appropriation is provided solely for
28 the grant programs for school districts and educational service
29 districts set forth in RCW 28A.170.080 through 28A.170.100, including
30 state support activities, as administered through the office of the
31 superintendent of public instruction.

32 (2) \$400,000 of the health services account appropriation is
33 provided solely to implement Second Substitute Senate bill No. 5688
34 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
35 the amount provided in this subsection shall lapse.

36 (3) \$502,000 of the general fund--state appropriation and \$435,000
37 of the violence reduction and drug enforcement account appropriation
38 for fiscal year 1996 and \$1,015,000 of the general fund--state

1 appropriation and \$1,023,000 of the violence reduction and drug
2 enforcement account appropriation for fiscal year 1997 are provided
3 solely to increase payment rates to contracted and subcontract social
4 services providers. It is the legislature's intent that these funds
5 shall be used primarily to increase compensation for persons employed
6 in direct, front-line service delivery.

7 (4) \$552,000 of the general fund--state appropriation is provided
8 solely to implement the division's responsibilities under Engrossed
9 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

10 (5) \$1,387,000 of the general fund--state appropriation and
11 \$363,000 of the general fund--federal appropriation are provided solely
12 for detoxification and stabilization services, inpatient treatment, and
13 recovery house treatment for at-risk youth. If Second Substitute House
14 Bill No. 2217 (at-risk youth) is not enacted by June 30, 1996, the
15 amount provided in this subsection shall lapse.

16 (6) \$1,902,000 of the general fund--state appropriation and
17 \$796,000 of the general fund--federal appropriation are provided solely
18 for alcohol and substance abuse assessment, treatment, and child care
19 services for clients of the division of children and family services.
20 Assessment shall be provided by approved chemical dependency treatment
21 programs as requested by child protective services personnel in the
22 division of children and family services. Treatment shall be
23 outpatient treatment for parents of children who are under
24 investigation by the division of children and family services. Child
25 care shall be provided as deemed necessary by the division of children
26 and family services while parents requiring alcohol and substance abuse
27 treatment are attending treatment programs.

28 **Sec. 209.** 1996 c 283 s 209 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
31 **PROGRAM**

32	General Fund--State Appropriation (FY 1996) . . . \$	669,448,000
33	General Fund--State Appropriation (FY 1997) . . . \$	((658,055,000))
34		<u>669,547,000</u>
35	General Fund--Federal Appropriation \$	((1,774,688,000))
36		<u>1,786,248,000</u>
37	General Fund--Private/Local Appropriation \$	((199,160,000))
38		<u>202,067,000</u>

1	Health Services Account Appropriation	\$	((207,272,000))
2			<u>194,704,000</u>
3	TOTAL APPROPRIATION	\$	((3,508,623,000))
4			<u>3,522,014,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department shall continue to make use of the special
8 eligibility category created for children through age 18 and in
9 households with incomes below 200 percent of the federal poverty level
10 made eligible for medicaid as of July 1, 1994. The department shall
11 also continue to provide consistent reporting on other medicaid
12 children served through the basic health plan.

13 (2) The department shall contract for the services of private debt
14 collection agencies to maximize financial recoveries from third parties
15 where it is not cost-effective for the state to seek the recovery
16 directly.

17 (3) It is the intent of the legislature that Harborview medical
18 center continue to be an economically viable component of the health
19 care system and that the state's financial interest in Harborview
20 medical center be recognized.

21 (4) \$3,682,000 of the general fund--state appropriation for fiscal
22 year 1996 and \$7,844,000 of the general fund--state appropriation for
23 fiscal year 1997 are provided solely to increase payment rates to
24 contracted medical services providers.

25 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
26 be limited to include only the following groups: Those persons who,
27 except for income and resources, would be eligible for the medicaid
28 categorically needy aged, blind, or disabled programs and medically
29 needy persons under age 21 or over age 65 in institutions for mental
30 diseases or in intermediate care facilities for the mentally retarded.
31 Existing departmental rules concerning income, resources, and other
32 aspects of eligibility for the medically needy program shall continue
33 to apply to these groups. The medically needy program will not provide
34 coverage for caretaker relatives of medicaid-eligible children or for
35 adults in families with dependent children who, except for income and
36 resources, would be eligible for the medicaid categorically needy aid
37 to families with dependent children program.

38 (b) Notwithstanding (a) of this subsection, the medically needy
39 program shall provide coverage until December 31, 1995, to those

1 persons who, except for income and resources, would be eligible for the
2 medicaid aid to families with dependent children program.

3 (6) These appropriations may not be used for any purpose related to
4 a supplemental discount drug program or agreement created under WAC
5 388-91-007 and 388-91-010.

6 (7) Funding is provided in this section for the adult dental
7 program for Title XIX categorically eligible and medically needy
8 persons and to provide foot care services by podiatric physicians and
9 surgeons.

10 (8) \$160,000 of the general fund--state appropriation and \$160,000
11 of the general fund--federal appropriation are provided solely for the
12 prenatal triage clearinghouse to provide access and outreach to reduce
13 infant mortality.

14 (9) \$3,128,000 of the general fund--state appropriation is provided
15 solely for treatment of low-income kidney dialysis patients.

16 (10) Funding is provided in this section to fund payment of
17 insurance premiums for persons with human immunodeficiency virus who
18 are not eligible for medicaid.

19 (11) Not more than \$11,410,000 of the general fund--state
20 appropriation during fiscal year 1996 and \$11,410,000 of the health
21 services account appropriation during fiscal year 1997 may be expended
22 for the purposes of operating the medically indigent program. Funding
23 is provided solely for emergency transportation and acute emergency
24 hospital services, including emergency room physician services and
25 related inpatient hospital physician services. In any twelve-month
26 period, funding for such services is to be provided to an eligible
27 individual for a maximum of three months following a hospital admission
28 and only after \$2,000 of emergency medical expenses have been incurred.

29 (12) \$21,525,000 of the health services account appropriation and
30 \$21,031,000 of the general fund--federal appropriation are provided
31 solely to increase access to dental services and to increase the use of
32 preventative dental services for title XIX categorically eligible
33 children.

34 (13) After considering administrative and cost factors, the
35 department shall adopt measures to realize savings in the purchase of
36 prescription drugs, hearing aids, home health services, wheelchairs and
37 other durable medical equipment, and disposable supplies. Such
38 measures may include, but not be limited to, point-of-sale pharmacy
39 adjudication systems, modification of reimbursement methodologies or

1 payment schedules, selective contracting, and inclusion of such
2 services in managed care rates.

3 (14) As part of the long-term care reforms contained in Engrossed
4 Second Substitute House Bill No. 1908, after receiving acute inpatient
5 hospital care, eligible clients shall be transferred from the high cost
6 institutional setting to the least restrictive, least costly, and most
7 appropriate facility as soon as medically reasonable. Physical
8 medicine and rehabilitation services (acute rehabilitation) shall take
9 place in the least restrictive environment, at the least cost and in
10 the most appropriate facility as determined by the department in
11 coordination with appropriate health care professionals and facilities.
12 Facilities providing physical medicine and rehabilitation services must
13 meet the quality care certification standards required of acute
14 rehabilitation hospitals and rehabilitation units of hospitals.

15 (15) The department is authorized to provide no more than five
16 chiropractic service visits per person per year for those eligible
17 recipients with acute conditions.

18 (16) The department shall achieve an actual reduction in the per
19 capita rates paid to managed care plans in calendar year 1997 by taking
20 actions including but not limited to the following: (a) Selectively
21 contracting with only those managed care plans in a given geographic
22 area that offer the lowest price, while meeting specified standards of
23 service quality and network adequacy; (b) revising program procedures,
24 through a federal waiver if necessary, so that recipients are required
25 to enroll in only one managed care plan during a contract period,
26 except for documented good cause; and (c) disproportionately assigning
27 recipients who do not designate a plan preference to plans offering
28 more competitive rates.

29 (17) By July 1, 1996, the department shall report to the committees
30 on health care and appropriations of the house of representatives, and
31 to the committees on health and long-term care and ways and means of
32 the senate, on the projected costs and benefits of (a) alternative
33 point-of-service copay requirements for recipients with incomes at
34 various percentages of the federal poverty level; and (b) alternative
35 premium-sharing requirements for recipients with incomes at or above
36 100 percent of the federal poverty level.

37 (18) \$4,600,000 of the general fund--state appropriation is
38 provided solely to compensate designated trauma centers for trauma
39 services provided to medically indigent and general assistance clients

1 who have an index of severity score of 16 or higher. Such compensation
2 is to be provided (a) through reimbursement at the medicaid rate; or
3 (b) through a direct payment to governmental hospitals. To be eligible
4 for this higher compensation, the trauma center must (i) be designated
5 a Level I through V trauma center by the department of health; (ii)
6 provide complete trauma care data to the trauma care registry in
7 accordance with WAC 246-976-430; (iii) establish an internal quality
8 assurance trauma program that complies with WAC 246-976-880; and (iv)
9 encourage and assist medically indigent and charity care patients to
10 enroll in the basic health plan.

11 **Sec. 210.** 1995 2nd sp.s. c 18 s 210 (uncodified) is amended to read
12 as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
14 **REHABILITATION PROGRAM**

15	General Fund--State Appropriation (FY 1996) . . . \$	7,741,000
16	General Fund--State Appropriation (FY 1997) . . . \$	((7,846,000))
17		<u>7,853,000</u>
18	General Fund--Federal Appropriation \$	((73,180,000))
19		<u>73,206,000</u>
20	General Fund--Private/Local Appropriation \$	2,904,000
21	TOTAL APPROPRIATION \$	((91,671,000))
22		<u>91,704,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$39,000 of the general fund--state appropriation is provided
26 solely to increase payment rates to contracted social services
27 providers. It is the legislature's intent that these funds shall be
28 used primarily to increase compensation for persons employed in the
29 direct delivery of service to clients.

30 (2) The division of vocational rehabilitation shall negotiate
31 cooperative interagency agreements with local organizations, including
32 higher education institutions, mental health regional support networks,
33 and county developmental disabilities programs to improve and expand
34 employment opportunities for people with severe disabilities served by
35 those local agencies.

36 (3) \$310,000 of the general fund--state appropriation and
37 \$1,144,000 of the general fund--federal appropriation are provided
38 solely for vocational rehabilitation services for individuals with

1 developmental disabilities who complete a high school curriculum during
2 the 1995-97 biennium.

3 **Sec. 211.** 1996 c 283 s 210 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 1996)	\$	25,933,000
8	General Fund--State Appropriation (FY 1997)	\$	((25,934,000))
9			<u>26,114,000</u>
10	General Fund--Federal Appropriation	\$	((41,503,000))
11			<u>41,630,000</u>
12	General Fund--Private/Local Appropriation	\$	270,000
13	TOTAL APPROPRIATION	\$	((93,640,000))
14			<u>93,947,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The secretary of social and health services and the director of
18 labor and industries shall (~~report to the appropriate fiscal and~~
19 ~~policy committees of the legislature by July 1, 1995, and every six~~
20 ~~months thereafter,)~~ continue to work on the measurable changes in
21 employee injury and time-loss rates that have occurred in the state
22 developmental disabilities, juvenile rehabilitation, and mental health
23 institutions as a result of the upfront loss-control discount agreement
24 between the agencies.

25 (2) \$500,000 of the general fund--state appropriation and \$300,000
26 of the general fund--federal appropriation are provided solely to
27 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
28 The department may transfer all or a portion of these amounts to the
29 appropriate divisions of the department for this purpose. (~~If~~
30 ~~Engrossed Substitute House Bill No. 1010 (regulatory reform) is not~~
31 ~~enacted by June 30, 1995, the amounts provided in this subsection shall~~
32 ~~lapse.))~~

33 (3) By December 1, 1996, the department of personnel and the
34 department of social and health services shall jointly report to the
35 legislature on strategies for increasing, within existing funds,
36 supported employment opportunities in state government for persons with
37 developmental and other substantial and chronic disabilities. In
38 developing the report, the departments shall consult with employee

1 representatives, organizations involved in job training and placement
2 for persons with severe disabilities, and other state and local
3 governments that have successfully offered supported employment
4 opportunities for their citizens with disabilities.

5 **Sec. 212.** 1996 c 283 s 211 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

8	General Fund--State Appropriation (FY 1996) . . . \$	19,019,000
9	General Fund--State Appropriation (FY 1997) . . . \$	((18,820,000))
10		<u>20,070,000</u>
11	General Fund--Federal Appropriation \$	((139,220,000))
12		<u>140,888,000</u>
13	General Fund--Local Appropriation \$	((32,289,000))
14		<u>32,430,000</u>
15	TOTAL APPROPRIATION \$	((209,348,000))
16		<u>212,407,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department shall contract with private collection agencies
20 to pursue collection of AFDC child support arrearages in cases that
21 might otherwise consume a disproportionate share of the department's
22 collection efforts. The department's child support collection staff
23 shall determine which cases are appropriate for referral to private
24 collection agencies. In determining appropriate contract provisions,
25 the department shall consult with other states that have successfully
26 contracted with private collection agencies to the extent allowed by
27 federal support enforcement regulations.

28 (2) The department shall request a waiver from federal support
29 enforcement regulations to replace the current program audit criteria,
30 which is process-based, with performance measures based on program
31 outcomes.

32 (3) The amounts appropriated in this section for child support
33 legal services shall only be expended by means of contracts with local
34 prosecutor's offices.

35 **Sec. 213.** 1995 2nd sp.s. c 18 s 213 (uncodified) is amended to
36 read as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
2 **AGENCIES PROGRAM**

3	General Fund--State Appropriation (FY 1996) . . . \$	21,112,000
4	General Fund--State Appropriation (FY 1997) . . . \$	((20,668,000))
5		<u>22,668,000</u>
6	General Fund--Federal Appropriation \$	16,281,000
7	TOTAL APPROPRIATION \$	((58,061,000))
8		<u>60,061,000</u>

9 **Sec. 214.** 1996 c 283 s 214 (uncodified) is amended to read as
10 follows:

11 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

12	Death Investigations Account Appropriation . . . \$	38,000
13	Public Safety and Education Account	
14	Appropriation \$	((11,036,000))
15		<u>11,466,000</u>
16	Violence Reduction and Drug Enforcement Account	
17	Appropriation \$	344,000
18	TOTAL APPROPRIATION \$	((11,418,000))
19		<u>11,848,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$28,000 of the public safety and education account is provided
23 solely to implement Engrossed Second Substitute Senate Bill No. 5219
24 (domestic violence). If the bill is not enacted by June 30, 1995, the
25 amount provided in this subsection shall lapse.

26 (2) \$45,000 of the public safety and education account
27 appropriation is provided solely for the implementation of Second
28 Substitute House Bill No. 2323 (law enforcement training). If the bill
29 is not enacted by June 30, 1996, the amount provided in this subsection
30 shall lapse.

31 (3) \$27,000 of the public safety and education account
32 appropriation is provided solely for the implementation of the
33 reporting requirements contained in section 6 of House Bill No. 2472.
34 If the bill is not enacted by June 30, 1996, the amount provided in
35 this subsection shall lapse.

36 **Sec. 215.** 1996 c 283 s 215 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES	
2	General Fund Appropriation (FY 1996)	\$ 5,270,000
3	General Fund Appropriation (FY 1997)	\$ 5,711,000
4	Public Safety and Education Account--State	
5	Appropriation	\$ ((19,990,000))
6		<u>18,982,000</u>
7	Public Safety and Education Account--Federal	
8	Appropriation	\$ ((6,002,000))
9		<u>7,024,000</u>
10	Public Safety and Education Account--Private/Local	
11	Appropriation	\$ ((972,000))
12		<u>1,980,000</u>
13	Electrical License Account Appropriation	\$ 20,125,000
14	Farm Labor Revolving Account--Private/Local	
15	Appropriation	\$ 28,000
16	Worker and Community Right-to-Know Account	
17	Appropriation	\$ 2,138,000
18	Public Works Administration Account	
19	Appropriation	\$ 1,928,000
20	Accident Account--State Appropriation	\$ 139,991,000
21	Accident Account--Federal Appropriation	\$ 9,112,000
22	Medical Aid Account--State Appropriation	\$ 150,284,000
23	Medical Aid Account--Federal Appropriation	\$ 1,592,000
24	Plumbing Certificate Account Appropriation	\$ 682,000
25	Pressure Systems Safety Account Appropriation	\$ 2,053,000
26	TOTAL APPROPRIATION	\$ ((365,878,000))
27		<u>366,900,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Expenditures of funds appropriated in this section for the
31 information systems projects identified in agency budget requests as
32 "crime victims--prime migration" and "document imaging--field offices"
33 are conditioned upon compliance with section 902 of this act. In
34 addition, funds for the "document imaging--field offices" project shall
35 not be released until the required components of a feasibility study
36 are completed and approved by the department of information services.

37 (2) Pursuant to RCW 7.68.015, the department shall operate the
38 crime victims compensation program within the public safety and
39 education account funds appropriated in this section. In the event

1 that cost containment measures are necessary, the department may (a)
2 Institute copayments for services; (b) develop preferred provider and
3 managed care contracts; and (c) coordinate with the department of
4 social and health services to use public safety and education account
5 funds as matching funds for federal Title XIX reimbursement, to the
6 extent this maximizes total funds available for services to crime
7 victims.

8 (3) \$108,000 of the general fund appropriation is provided solely
9 for an interagency agreement to reimburse the board of industrial
10 insurance appeals for crime victims appeals.

11 (4) The secretary of social and health services and the director of
12 labor and industries shall (~~report to the appropriate fiscal and~~
13 ~~policy committees of the legislature by July 1, 1995, and every six~~
14 ~~months thereafter,~~) continue to work on the measurable changes in
15 employee injury and time-loss rates that have occurred in the state
16 developmental disabilities, juvenile rehabilitation, and mental health
17 institutions as a result of the upfront loss-control discount agreement
18 between the agencies.

19 (~~(+6)~~) (5) \$450,000 of the accident account--state appropriation
20 and \$450,000 of the medical aid account--state appropriation are
21 provided solely to implement an on-line claims data access system that
22 will include all employers in the retrospective rating plan program.

23 (~~(+7)~~) (6) Within the appropriations provided in this section, the
24 department shall implement an integrated state-wide on-line
25 verification system for pharmacy providers. The system shall be
26 implemented by means of contracts that are competitively bid. Until
27 this system is implemented, no department rules may take effect that
28 reduce the dispensing fee for industrial insurance pharmacy services in
29 effect on January 1, 1995.

30 (~~(+8)~~ \$4,000 of the accident account--state appropriation and
31 \$4,000 of the medical aid--state appropriation is provided solely for
32 the implementation of Senate Bill No. 6223 or House Bill No. 2498
33 (construction trade procedures). If neither bill is enacted by June
34 30, 1996, these amounts shall lapse.

35 (~~(9)~~ \$38,000 of the accident account--state appropriation and
36 \$37,000 of the medical aid--state appropriation is provided solely for
37 the implementation of Senate Bill No. 6225 or House Bill No. 2499
38 (employer assessments). If neither bill is enacted by June 30, 1996,
39 these amounts shall lapse.

1 ~~(10) \$7,000 of the accident account—state appropriation and \$6,000~~
2 ~~of the medical aid—state appropriation is provided solely for the~~
3 ~~implementation of Senate Bill No. 6224 or House Bill No. 2496~~
4 ~~(disability pilot project).— If neither bill is enacted by June 30,~~
5 ~~1996, these amounts shall lapse.~~

6 ~~(11) \$443,000 of the public safety and education account~~
7 ~~appropriation is provided solely for the implementation of Substitute~~
8 ~~House Bill No. 2358 (crime victim and witness programs).— If the bill~~
9 ~~is not enacted by June 30, 1996, the amount provided in this subsection~~
10 ~~shall lapse.~~

11 ~~(12) \$121,000 of the accident account—state appropriation and~~
12 ~~\$121,000 of the medical aid account—state appropriation are provided~~
13 ~~solely for the implementation of House Bill No. 2322 (family farm~~
14 ~~exemptions).— If the bill is not enacted by June 30, 1996, the amounts~~
15 ~~provided in this subsection shall lapse.~~

16 ~~(13) \$271,000 of the accident account—state appropriation and~~
17 ~~\$271,000 of the medical aid account—state appropriation are provided~~
18 ~~solely for the implementation of Second Substitute Senate Bill No. 5516~~
19 ~~(drug free workplaces).— If the bill is not enacted by June 30, 1996,~~
20 ~~the amounts provided in this subsection shall lapse.)~~

21 **Sec. 216.** 1996 c 283 s 216 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) HEADQUARTERS

25	General Fund Appropriation (FY 1996)	\$	1,227,000
26	General Fund Appropriation (FY 1997)	\$	((1,226,000))
27			<u>1,334,000</u>
28	Industrial Insurance Refund Account		
29	Appropriation	\$	25,000
30	Charitable, Educational, Penal, and Reformatory		
31	Institutions Account Appropriation	\$	4,000
32	TOTAL APPROPRIATION	\$	((2,482,000))
33			<u>2,590,000</u>

34 (2) FIELD SERVICES

35	General Fund--State Appropriation (FY 1996)	\$	1,853,000
36	General Fund--State Appropriation (FY 1997)	\$	2,257,000
37	General Fund--Federal Appropriation	\$	381,000
38	General Fund--Private/Local Appropriation	\$	85,000

1	TOTAL APPROPRIATION	\$	4,576,000
2	(3) VETERANS HOME		
3	General Fund--State Appropriation (FY 1996) . . .	\$	3,893,000
4	General Fund--State Appropriation (FY 1997) . . .	\$	((3,788,000))
5			<u>3,081,000</u>
6	General Fund--Federal Appropriation	\$	((11,470,000))
7			<u>11,465,000</u>
8	General Fund--Private/Local Appropriation	\$	((7,392,000))
9			<u>8,105,000</u>
10	TOTAL APPROPRIATION	\$	((26,543,000))
11			<u>26,544,000</u>
12	(4) SOLDIERS HOME		
13	General Fund--State Appropriation (FY 1996) . . .	\$	2,927,000
14	General Fund--State Appropriation (FY 1997) . . .	\$	((2,825,000))
15			<u>2,575,000</u>
16	General Fund--Federal Appropriation	\$	((5,975,000))
17			<u>6,478,000</u>
18	General Fund--Private/Local Appropriation	\$	((5,312,000))
19			<u>5,060,000</u>
20	TOTAL APPROPRIATION	\$	((17,039,000))
21			<u>17,040,000</u>

22 **Sec. 217.** 1996 c 283 s 217 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF HEALTH**

25	General Fund--State Appropriation (FY 1996) . . .	\$	44,328,000
26	General Fund--State Appropriation (FY 1997) . . .	\$	((44,639,000))
27			<u>46,400,000</u>
28	General Fund--Federal Appropriation	\$	234,275,000
29	General Fund--Private/Local Appropriation	\$	25,476,000
30	Hospital Commission Account Appropriation	\$	3,019,000
31	Medical Disciplinary Account Appropriation	\$	1,798,000
32	Health Professions Account Appropriation	\$	32,964,000
33	Industrial Insurance Account Appropriation	\$	62,000
34	Safe Drinking Water Account Appropriation	\$	2,751,000
35	Public Health Services Account Appropriation . . .	\$	23,753,000
36	Waterworks Operator Certification		
37	Appropriation	\$	605,000
38	Water Quality Account Appropriation	\$	3,079,000

1	State Toxics Control Account Appropriation	\$	2,824,000
2	Violence Reduction and Drug Enforcement Account		
3	Appropriation	\$	469,000
4	Medical Test Site Licensure Account		
5	Appropriation	\$	1,822,000
6	Youth Tobacco Prevention Account Appropriation	\$	1,412,000
7	Health Services Account Appropriation	\$	19,081,000
8	State and Local Improvements Revolving		
9	Account--Water Supply Facilities		
10	Appropriation	\$	40,000
11	TOTAL APPROPRIATION	\$	((442,397,000))
12			<u>444,158,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,466,000 of the general fund--state appropriation is provided
16 for the implementation of the Puget Sound water quality management
17 plan.

18 (2) \$10,000,000 of the public health services account appropriation
19 is provided solely for distribution to local health departments for
20 distribution on a per capita basis. Prior to distributing these funds,
21 the department shall adopt rules and procedures to ensure that these
22 funds are not used to replace current local support for public health
23 programs.

24 (3) \$4,750,000 of the public health account appropriation is
25 provided solely for distribution to local health departments for
26 capacity building and community assessment and mobilization.

27 (4) \$2,000,000 of the health services account appropriation is
28 provided solely for public health information systems development.
29 Authority to expend this amount is conditioned on compliance with
30 section 902 of this act.

31 (5) \$1,000,000 of the health services account appropriation is
32 provided solely for state level capacity building.

33 (6) \$1,000,000 of the health services account appropriation is
34 provided solely for training of public health professionals.

35 (7) \$200,000 of the health services account appropriation is
36 provided solely for the American Indian health plan.

37 (8) \$1,640,000 of the health services account appropriation is
38 provided solely for health care quality assurance and health care data

1 standards activities as required by Engrossed Substitute House Bill No.
2 1589 (health care quality assurance).

3 (9) \$1,000,000 of the health services account appropriation is
4 provided solely for development of a youth suicide prevention program
5 at the state level, including a state-wide public educational campaign
6 to increase knowledge of suicide risk and ability to respond and
7 provision of twenty-four hour crisis hotlines, staffed to provide
8 suicidal youth and caregivers a source of instant help.

9 (10) The department of health shall not initiate any services that
10 will require expenditure of state general fund moneys unless expressly
11 authorized in this act or other law. The department may seek, receive,
12 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
13 anticipated in this act as long as the federal funding does not require
14 expenditure of state moneys for the program in excess of amounts
15 anticipated in this act. If the department receives unanticipated
16 unrestricted federal moneys, those moneys shall be spent for services
17 authorized in this act or in any other legislation that provides
18 appropriation authority, and an equal amount of appropriated state
19 moneys shall lapse. Upon the lapsing of any moneys under this
20 subsection, the office of financial management shall notify the
21 legislative fiscal committees. As used in this subsection,
22 "unrestricted federal moneys" includes block grants and other funds
23 that federal law does not require to be spent on specifically defined
24 projects or matched on a formula basis by state funds.

25 (11) \$981,000 of the general fund--state appropriation and \$469,000
26 of the general fund--private/local appropriation are provided solely
27 for implementing Engrossed Substitute House Bill No. 1010 (regulatory
28 reform). If the bill is not enacted by June 30, 1995, the amounts
29 provided in this subsection shall lapse.

30 (12) The department is authorized to raise existing fees for
31 nursing assistants and hypnotherapists in excess of the fiscal growth
32 factor established by Initiative 601, if necessary, in order to meet
33 the actual costs of investigative and legal services due to
34 disciplinary activities.

35 (13) \$750,000 of the general fund--federal appropriation is
36 provided solely for one-time costs for a health clinic for immigrants
37 to be managed by a local public health entity.

1 (14) \$70,000 of the general fund--state appropriation is provided
2 solely for implementing Engrossed Substitute House Bill No. 1908
3 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

4 (~~(17)~~) (15)(a) Within available resources, the department of
5 health may use any of the following strategies for raising public
6 awareness on the causes and nature of osteoporosis, personal risk
7 factors, value of prevention and early detection, and options for
8 diagnosing and treating the disease:

9 (i) An outreach campaign utilizing print, radio, and television
10 public service announcements, advertisements, posters, and other
11 materials;

12 (ii) Community forums;

13 (iii) Health information and risk factor assessment at public
14 events;

15 (iv) Targeting at-risk populations;

16 (v) Providing reliable information to policy makers;

17 (vi) Distributing information through county health departments,
18 schools, area agencies on aging, employer wellness programs,
19 physicians, hospitals and health maintenance organizations, women's
20 groups, nonprofit organizations, community-based organizations, and
21 departmental regional offices.

22 (b) The secretary of health may accept grants, services, and
23 property from the federal government, foundations, organizations,
24 medical schools, and other entities as may be available for the
25 purposes of fulfilling the obligations of this program.

26 (~~(18)~~) (16) \$8,000 of the general fund--state appropriation is
27 provided for a study to be completed by the board of health on the
28 current and potential use of telemedicine in the state, including
29 recommended changes in rules and statutes. The study shall be
30 completed by November 1, 1997, and a report submitted to the
31 appropriate committees of the legislature.

32 (17) \$1,761,000 of the general fund--state appropriation for fiscal
33 year 1997 is provided solely for the HIV/AIDS prescription drug
34 program.

35 **Sec. 218.** 1996 c 283 s 218 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF CORRECTIONS**

1 The appropriations in this section shall be expended for the
2 programs and in the amounts listed. However, after May 1, ~~((1996))~~
3 1997, unless specifically prohibited by this act, the department may
4 transfer ~~((general fund state appropriations for fiscal year 1996))~~
5 moneys among programs and among amounts provided under conditions and
6 limitations after approval by the director of financial management.
7 The director of financial management shall notify the appropriate
8 fiscal committees of the senate and house of representatives in writing
9 prior to approving any deviations from the appropriation levels and any
10 deviations from conditions and limitations.

11 (1) ADMINISTRATION AND PROGRAM SUPPORT

12	General Fund Appropriation (FY 1996)	. . . . . \$	12,255,000
13	General Fund Appropriation (FY 1997)	. . . . . \$	12,171,000
14	Industrial Insurance Premium Refund Account		
15	Appropriation	. . . . . \$	631,000
16	TOTAL APPROPRIATION	. . . . . \$	25,057,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The department may expend funds generated by contractual
20 agreements entered into for mitigation of severe overcrowding in local
21 jails. If any funds are generated in excess of actual costs, they
22 shall be deposited in the state general fund. Expenditures shall not
23 exceed revenue generated by such agreements and shall be treated as
24 recovery of costs.

25 (b) The department of corrections shall accomplish personnel
26 reductions with the least possible impact on correctional custody
27 staff, community custody staff, and correctional industries. For the
28 purposes of this subsection, correctional custody staff means employees
29 responsible for the direct supervision of offenders.

30 (c) Appropriations in this section provide sufficient funds to
31 implement the provisions of Second Engrossed Second Substitute House
32 Bill 2010 (corrections cost-efficiency and inmate responsibility
33 omnibus act).

34 (d) In treating sex offenders at the Twin Rivers corrections
35 center, the department of corrections shall prioritize treatment
36 services to reduce recidivism and shall develop and implement an
37 evaluation tool that: (i) States the purpose of the treatment; (ii)
38 measures the amount of treatment provided; (iii) identifies the measure

1 of success; and (iv) determines the level of successful and
 2 unsuccessful outcomes. The department shall report to the legislature
 3 by December 1, 1995, on how treatment services were prioritized among
 4 categories of offenses and provide a description of the evaluation tool
 5 and its incorporation into the treatment program.

6 (e) \$121,000 of the general fund--state fiscal year 1997
 7 appropriation is provided solely for the department to develop and
 8 implement a centralized educational data base (education automation
 9 project), pursuant to chapter 19, Laws of 1995 1st sp. sess.

10 (2) INSTITUTIONAL SERVICES

11	General Fund--State Appropriation (FY 1996)	\$	262,352,000
12	General Fund--State Appropriation (FY 1997)	\$	((270,160,000))
13			<u>273,522,000</u>
14	General Fund--Federal Appropriation	\$	2,153,000
15	Violence Reduction and Drug Enforcement Account		
16	Appropriation	\$	((1,214,000))
17			<u>200,000</u>
18	TOTAL APPROPRIATION	\$	((535,879,000))
19			<u>538,227,000</u>

20 The appropriations in this subsection are subject to the following
 21 conditions and limitations:

22 (a) \$196,000 of the general fund--state fiscal year 1997
 23 appropriation is provided solely for costs associated with data entry
 24 activities related to the department's efforts at managing health care
 25 costs, pursuant to chapter 19, Laws of 1995 1st sp. sess. and chapter
 26 6, Laws of 1994 sp. sess.

27 (b) \$17,000 of the general fund--state appropriation is provided
 28 solely to implement Substitute House Bill No. 2711 (illegal alien
 29 offender camps). If the bill is not enacted by June 30, 1996, the
 30 amount provided in this subsection shall lapse.

31 (3) COMMUNITY CORRECTIONS

32	General Fund Appropriation (FY 1996)	\$	78,843,000
33	General Fund Appropriation (FY 1997)	\$	((80,290,000))
34			<u>79,576,000</u>
35	Violence Reduction and Drug Enforcement Account		
36	Appropriation	\$	((400,000))
37			<u>0</u>
38	TOTAL APPROPRIATION	\$	((159,533,000))
39			<u>158,419,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$72,000 of the general fund--state fiscal year 1997
4 appropriation is provided solely for the implementation of Substitute
5 House Bill No. 2533 (supervision of misdemeanants). If the bill is not
6 enacted by June 30, 1996, the amount shall lapse.

7 (b) \$38,000 of the general fund--state fiscal year 1997
8 appropriation is provided solely for the implementation of Substitute
9 Senate Bill No. 6274 (supervision of sex offenders). If the bill is
10 not enacted by June 30, 1996, the amount provided in this subsection
11 shall lapse.

12 (4) CORRECTIONAL INDUSTRIES

13	General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
14	General Fund Appropriation (FY 1997)	. . . . . \$	3,603,000
15	TOTAL APPROPRIATION	. . . . . \$	6,933,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations: \$100,000 of the general fund fiscal year
18 1997 appropriation is provided solely for transfer to the jail
19 industries board. The board shall use the amount specified in this
20 subsection only for administrative expenses, equipment purchases, and
21 technical assistance associated with advising cities and counties in
22 developing, promoting, and implementing consistent, safe, and efficient
23 offender work programs.

24 (5) INTERAGENCY PAYMENTS

25	General Fund Appropriation (FY 1996)	. . . . . \$	6,223,000
26	General Fund Appropriation (FY 1997)	. . . . . \$	6,223,000
27	TOTAL APPROPRIATION	. . . . . \$	12,446,000

28 **Sec. 219.** 1996 c 283 s 220 (uncodified) is amended to read as
29 follows:

30 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

31	General Fund--State Appropriation (FY 1996)	. . . \$	834,000
32	General Fund--State Appropriation (FY 1997)	. . . \$	5,279,000
33	General Fund--Federal Appropriation	. . . . . \$	190,936,000
34	General Fund--Private/Local Appropriation	. . . . . \$	21,965,000
35	Unemployment Compensation Administration		
36	Account--Federal Appropriation	. . . . . \$	177,891,000
37	Administrative Contingency Account--State		
38	Appropriation	. . . . . \$	((8,735,000))

1		<u>9,235,000</u>
2	Employment Services Administrative Account--	
3	State Appropriation	\$ 12,294,000
4	Employment and Training Trust Account	
5	Appropriation	\$ 9,294,000
6	TOTAL APPROPRIATION	\$ ((427,228,000))
7		<u>427,728,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The employment security department shall spend no more than
11 \$25,049,511 of the unemployment compensation administration account--
12 federal appropriation for the general unemployment insurance
13 development effort (GUIDE) project. Authority to expend this amount is
14 conditioned on compliance with section 902 of this act.

15 (2) The employment and training trust account appropriation shall
16 not be expended until a plan for such expenditure is reviewed and
17 approved by the workforce training and education coordinating board for
18 consistency with chapter 226, Laws of 1993 (employment and training for
19 unemployed workers), and the comprehensive plan for workforce training
20 provided in RCW 28C.18.060(4).

21 (3) \$95,000 of the employment services administrative account--
22 federal appropriation is provided solely for a study of the financing
23 provisions of the state's unemployment insurance law pursuant to
24 Engrossed Senate Bill No. 5925.

25 (4) \$500,000 of the general fund--state fiscal year 1996
26 appropriation and \$4,945,000 of the general fund--state fiscal year
27 1997 appropriation are provided solely for the department to administer
28 a comprehensive set of summer employment and training programs to
29 disadvantaged youth. In administering this program, the department
30 shall adhere to the following guidelines: (a) Coordinate with the work
31 force training and education board and the service delivery areas in
32 program development and implementation; (b) maximize employment and
33 training opportunities for youth, while at the same time minimize state
34 fiscal resources required; (c) adhere to the state's comprehensive plan
35 for work force training; (d) support the state's one-stop approach to
36 service delivery; (e) maintain low administrative overhead; (f) support
37 the school-to-work transition system; and (g) submit an evaluation of
38 the program by February 1, 1997. The evaluation shall identify: (i)
39 The number of participants in the program by service delivery area;

1 (ii) demographic information on the participants; (iii) the benefits to
2 clients participating in employment and training programs; and (iv)
3 recommendations on the merits of continuing the program.

4 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1996 c 283 s 301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	22,289,000
General Fund--State Appropriation (FY 1997) . . . \$	(21,409,000)
	<u>21,631,000</u>
General Fund--Federal Appropriation \$	41,534,000
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	2,664,000
Flood Control Assistance Account Appropriation . \$	10,031,000
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
Industrial Insurance Premium Refund Account	
Appropriation \$	(189,000)
	<u>273,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	5,561,000
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	5,759,000
Water Quality Account Appropriation \$	3,583,000
Worker and Community Right to Know Account	
Appropriation \$	408,000
State Toxics Control Account Appropriation . . . \$	(50,024,000)
	<u>50,129,000</u>
Local Toxics Control Account Appropriation . . . \$	3,842,000
Water Quality Permit Account Appropriation . . . \$	19,600,000
Underground Storage Tank Account	
Appropriation \$	2,336,000

1	Solid Waste Management Account Appropriation . . . \$	3,631,000
2	Hazardous Waste Assistance Account	
3	Appropriation \$	3,476,000
4	Air Pollution Control Account Appropriation . . . \$	((16,221,000))
5		<u>16,421,000</u>
6	Oil Spill Administration Account Appropriation . \$	2,939,000
7	Water Right Permit Processing Account	
8	Appropriation \$	750,000
9	Wood Stove Education Account Appropriation . . . \$	1,251,000
10	Air Operating Permit Account Appropriation . . . \$	((4,548,000))
11		<u>4,348,000</u>
12	Freshwater Aquatic Weeds Account Appropriation . \$	2,047,000
13	Oil Spill Response Account Appropriation \$	7,060,000
14	Metals Mining Account Appropriation \$	300,000
15	Water Pollution Control Revolving Account--State	
16	Appropriation \$	165,000
17	Water Pollution Control Revolving Account--Federal	
18	Appropriation \$	1,419,000
19	TOTAL APPROPRIATION \$	((237,301,000))
20		<u>237,712,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$5,933,000 of the general fund--state appropriation is provided
24 solely for the implementation of the Puget Sound water quality
25 management plan. In addition, \$394,000 of the general fund--federal
26 appropriation, \$819,000 of the state toxics control account
27 appropriation, \$3,591,000 of the water quality permit fee account
28 appropriation, and \$2,715,000 of the oil spill administration account
29 appropriation may be used for the implementation of the Puget Sound
30 water quality management plan.

31 (2) \$150,000 of the state toxics control account appropriation and
32 \$150,000 of the local toxics control account appropriation are provided
33 solely for implementing Engrossed Substitute House Bill No. 1810
34 (hazardous substance cleanup). If the bill is not enacted by June 30,
35 1995, the amount provided in this subsection shall lapse.

36 (3) \$581,000 of the general fund--state appropriation, \$170,000 of
37 the air operating permit account appropriation, \$80,000 of the water
38 quality permit account appropriation, and \$63,000 of the state toxics
39 control account appropriation are provided solely for implementing

1 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
2 bill is not enacted by June 30, 1995, the amount provided in this
3 subsection shall lapse.

4 (4) \$2,000,000 of the state toxics control account appropriation is
5 provided solely for the following purposes:

6 (a) To conduct remedial actions for sites for which there are no
7 potentially liable persons or for which potentially liable persons
8 cannot be found;

9 (b) To provide funding to assist potentially liable persons under
10 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
11 and

12 (c) To conduct remedial actions for sites for which potentially
13 liable persons have refused to comply with the orders issued by the
14 department under RCW 70.105D.030 requiring the persons to provide the
15 remedial action.

16 (5) \$250,000 of the flood control assistance account is provided
17 solely for a grant or contract to the lead local entity for technical
18 analysis and coordination with the Army Corps of Engineers and local
19 agencies to address the breach in the south jetty at the entrance of
20 Grays Harbor.

21 (6) \$70,000 of the general fund--state appropriation, \$90,000 of
22 the state toxics control account appropriation, and \$55,000 of the air
23 pollution control account appropriation are provided solely to
24 implement Engrossed Substitute House Bill No. 1724 (growth management).
25 If the bill is not enacted by June 30, 1995, the amounts provided in
26 this subsection shall lapse.

27 (7) If Engrossed Substitute House Bill No. 1125 (dam safety
28 inspections), or substantially similar legislation, is not enacted by
29 June 30, 1995, then the department shall not expend any funds
30 appropriated in this section for any regulatory activity authorized
31 under RCW 90.03.350 with respect to hydroelectric facilities which
32 require a license under the federal power act, 16 ASCUS Sec. 791a et
33 seq. If Engrossed Substitute House Bill No. 1125, or substantially
34 similar legislation, is enacted by June 30, 1995, then the department
35 may apply all available funds appropriated under this section for
36 regulatory activity authorized under RCW 90.03.350 for the purposes of
37 inspecting and regulating the safety of dams under the exclusive
38 jurisdiction of the state.

1 (8) \$425,000 of the general fund--state appropriation and \$525,000
2 of the general fund--federal appropriation are provided solely for the
3 Padilla Bay national estuarine research reserve and interpretive
4 center.

5 (9) The water right permit processing account is hereby created in
6 the state treasury. Moneys in the account may be spent only after
7 appropriation. Expenditures from the account may be used solely for
8 water right permit processing and expenses associated with the Yakima
9 adjudication.

10 (10) \$1,298,000 of the general fund--state appropriation, \$188,000
11 of the general fund--federal appropriation, and \$883,000 of the water
12 quality account appropriation are provided solely to coordinate and
13 implement the activities required by the Puget Sound water quality
14 management plan and to perform the powers and duties under chapter
15 90.70 RCW.

16 (~~(12)~~) (11) \$331,000 of the flood control assistance account
17 appropriation is provided solely for the implementation of flood
18 reduction plans. Of this amount, \$250,000 is to implement the Mason
19 county flood reduction plan and \$81,000 is to implement the
20 Chelan/Douglas county flood reduction plan.

21 (~~(13)~~) (12) Within the air pollution control account
22 appropriation, the department shall continue monitoring air quality in
23 the Northport area.

24 (~~(14)~~) (13) \$60,000 of the freshwater aquatic weeds account
25 appropriation is provided solely for a grant to the department of fish
26 and wildlife to control and eradicate purple loosestrife using the most
27 cost-effective methods available, including chemical control where
28 appropriate.

29 (~~(15)~~) (14) Within the funds appropriated in this section, the
30 department shall prepare a report regarding the feasibility of
31 pollution reduction target measures for point source facilities that
32 are based on actual facility outputs rather than technologies used
33 within a facility. In preparing the report the department shall create
34 and seek recommendations from an advisory committee consisting of
35 business, local government, and environmental representatives. The
36 department shall submit the report to the appropriate committees of the
37 legislature by November 30, 1996.

38 (~~(16)~~) (15) \$700,000 of the flood control assistance account
39 appropriation is provided solely for the study and abatement of coastal

1 erosion in the region of Willapa bay, Grays Harbor, and the lower
2 Columbia river.

3 ~~((17))~~ (16) \$5,000,000 of the flood control assistance account
4 appropriation is provided solely for grants to assist local governments
5 in repairing or replacing dikes and levees damaged in the November 1995
6 and February 1996 flood events.

7 ~~((18))~~ (17) \$500,000 of the local toxics control account
8 appropriation is provided solely to satisfy nonfederal cost-sharing
9 requirements for the Puget Sound confined disposal site feasibility
10 study to be conducted jointly with the United States army corps of
11 engineers. The study will address site design, construction standards,
12 operational requirements, and funding necessary to establish a disposal
13 site for contaminated aquatic sediments.

14 ~~((19))~~ (18) \$1,100,000 of the air pollution control account
15 appropriation is provided solely for grants to local air pollution
16 control authorities to expedite the redesignation of nonattainment
17 areas. These funds shall not be used to supplant existing local
18 funding sources for air pollution control authority programs. Of the
19 amount allocated to the southwest Washington air pollution control
20 authority, \$25,000 is provided solely for the University of Washington
21 to review a study by the southwest air pollution control authority on
22 sources contributing to atmospheric ozone.

23 ~~((20))~~ (19) \$250,000 of the water right permit processing account
24 appropriation is provided solely for additional staff and associated
25 costs to support the Yakima county superior court in adjudicating water
26 rights in the Yakima river basin.

27 ~~((21))~~ (20) \$590,000 of the general fund--state appropriation,
28 \$65,000 of the waste reduction, recycling, and litter control account
29 appropriation, \$65,000 of the state toxics control account
30 appropriation, \$250,000 of the air pollution control account
31 appropriation, and \$130,000 of the water pollution control revolving
32 account--federal appropriation are provided solely for implementation
33 of the department's information integration project.

34 ~~((22))~~ (21) \$300,000 of the general fund--state appropriation is
35 provided solely for payment of attorneys' fees pursuant to *Rettkowski*
36 *v. Washington*, (cause no. 62718-5).

37 **Sec. 302.** 1996 c 283 s 302 (uncodified) is amended to read as
38 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2	General Fund--State Appropriation (FY 1996) \$	18,145,000
3	General Fund--State Appropriation (FY 1997) \$	((18,202,000))
4		<u>20,602,000</u>
5	General Fund--Federal Appropriation \$	1,930,000
6	General Fund--Private/Local Appropriation \$	31,000
7	Winter Recreation Program Account	
8	Appropriation \$	725,000
9	Off Road Vehicle Account Appropriation \$	241,000
10	Snowmobile Account Appropriation \$	2,174,000
11	Aquatic Lands Enhancement Account	
12	Appropriation \$	313,000
13	Public Safety and Education Account	
14	Appropriation \$	48,000
15	Industrial Insurance Premium Refund Account	
16	Appropriation \$	10,000
17	Waste Reduction, Recycling, and Litter Control	
18	Account Appropriation \$	34,000
19	Water Trail Program Account Appropriation \$	26,000
20	Parks Renewal and Stewardship Account	
21	Appropriation \$	((23,893,000))
22		<u>21,493,000</u>
23	TOTAL APPROPRIATION \$	((65,772,000))
24		<u>65,772,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) \$189,000 of the aquatic lands enhancement account appropriation
 28 is provided solely to implement the Puget Sound water quality plan.

29 (2) The general fund--state appropriation and the parks renewal and
 30 stewardship account appropriation are provided to maintain full funding
 31 and continued operation of all state parks and state parks facilities.

32 (3) \$1,800,000 of the general fund--state appropriation is provided
 33 solely for the Washington conservation corps program established under
 34 chapter 43.220 RCW.

35 (4) \$3,591,000 of the parks renewal and stewardship account
 36 appropriation is provided for the operation of a centralized
 37 reservation system, to expand marketing, to enhance concession review,
 38 and for other revenue generating activities.

1 ((5) \$100,000 of the general fund state appropriation is provided
2 solely for a state match to local funds to prepare a master plan for
3 Mt. Spokane state park.))

4 **Sec. 303.** 1995 2nd sp.s. c 18 s 306 (uncodified) is amended to read
5 as follows:

6 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

7	General Fund Appropriation (FY 1996)	\$	715,000
8	General Fund Appropriation (FY 1997)	\$	((713,000))
9			<u>738,000</u>
10	TOTAL APPROPRIATION	\$	((1,428,000))
11			<u>1,453,000</u>

12 **Sec. 304.** 1996 c 283 s 304 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15	General Fund--State Appropriation (FY 1996)	\$	33,187,000
16	General Fund--State Appropriation (FY 1997)	\$	((33,701,000))
17			<u>34,228,000</u>
18	General Fund--Federal Appropriation	\$	54,098,000
19	General Fund--Private/Local Appropriation	\$	15,986,000
20	Off Road Vehicle Account Appropriation	\$	476,000
21	Aquatic Lands Enhancement Account		
22	Appropriation	\$	((5,412,000))
23			<u>5,421,000</u>
24	Public Safety and Education Account		
25	Appropriation	\$	590,000
26	Industrial Insurance Premium Refund Account		
27	Appropriation	\$	((156,000))
28			<u>400,000</u>
29	Recreational Fisheries Enhancement Account		
30	Appropriation	\$	2,217,000
31	Wildlife Account Appropriation	\$	((50,003,000))
32			<u>50,253,000</u>
33	Special Wildlife Account Appropriation	\$	1,884,000
34	Oil Spill Administration Account		
35	Appropriation	\$	831,000
36	Warm Water Game Fish Account Appropriation	\$	980,000
37	TOTAL APPROPRIATION	\$	((199,521,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$1,532,000 of the general fund--state appropriation is provided
5 solely to implement the Puget Sound water quality management plan.

6 (2) \$250,000 of the general fund--state appropriation is provided
7 solely for attorney general costs on behalf of the department of
8 fisheries, department of natural resources, department of health, and
9 the state parks and recreation commission in defending the state and
10 public interests in tribal shellfish litigation (*United States v.*
11 *Washington*, subproceeding 89-3). The attorney general costs shall be
12 paid as an interagency reimbursement.

13 (3) \$350,000 of the wildlife account appropriation and \$145,000 of
14 the general fund--state appropriation are provided solely for control
15 and eradication of class B designate weeds on department owned and
16 managed lands. The general fund--state appropriation is provided
17 solely for control of spartina. The department shall use the most
18 cost-effective methods available, including chemical control where
19 appropriate, and report to the appropriate committees of the
20 legislature by January 1, 1997, on control methods, costs, and acres
21 treated during the previous year.

22 (4) \$250,000 of the general fund--state appropriation is provided
23 solely for costs associated with warm water fish production.
24 Expenditure of this amount shall be consistent with the goals
25 established under RCW 77.12.710 for development of a warm water fish
26 program. No portion of this amount may be expended for any type of
27 feasibility study.

28 (5) \$634,000 of the general fund--state appropriation and \$50,000
29 of the wildlife account appropriation are provided solely to implement
30 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
31 bill is not enacted by June 30, 1995, the amount provided in this
32 subsection shall lapse.

33 (6) \$2,000,000 of the general fund--state appropriation is provided
34 solely for implementation of Second Substitute Senate Bill No. 5157
35 (mass marking), chapter 372, Laws of 1995, under the following
36 conditions:

37 (a) If, by October 1, 1995, the state reaches agreement with Canada
38 on a marking and detection program, implementation will begin with the
39 1994 Puget Sound brood coho.

1 (b) If, by October 1, 1995, the state does not reach agreement with
2 Canada on a marking and detection program, a pilot project shall be
3 conducted with 1994 Puget Sound brood coho.

4 (c) Full implementation will begin with the 1995 brood coho.

5 (d) \$700,000 of the department's equipment funding and \$300,000 of
6 the department's administration funding will be redirected toward
7 implementation of Second Substitute Senate Bill No. 5157 during the
8 1995-97 biennium.

9 (7) The department shall request a reclassification study be
10 conducted by the personnel resources board for hatchery staff. Any
11 implementation of the study, if approved by the board, shall be
12 pursuant to section 911 of this act.

13 (8) Within the appropriations in this section, the department shall
14 maintain the Issaquah hatchery at the current 1993-95 operational
15 level.

16 (9) \$140,000 of the wildlife account appropriation is provided
17 solely for a cooperative effort with the department of agriculture for
18 research and eradication of purple loosestrife on state lands. The
19 department shall use the most cost-effective methods available,
20 including chemical control where appropriate, and report to the
21 appropriate committees of the legislature by January 1, 1997, on
22 control methods, costs, and acres treated during the previous year.

23 (10) \$110,000 of the aquatic lands enhancement account
24 appropriation may be used for publishing a brochure concerning
25 hydraulic permit application requirements for the control of spartina
26 and purple loosestrife.

27 (11) \$530,000 of the general fund--state appropriation is provided
28 solely for providing technical assistance to landowners and for
29 reviewing plans submitted to the state pursuant to the forest practices
30 board's proposed rules for the northern spotted owl. If the rules are
31 not adopted by September 1, 1996, the amount provided in this
32 subsection shall lapse.

33 (12) \$145,000 of the general fund--state appropriation is provided
34 solely for the fish and wildlife commission to support additional
35 commission meetings, briefings, and other activities necessary to
36 ensure effective implementation of Referendum No. 45 during the 1995-97
37 biennium.

38 (13) \$980,000 of the warm water game fish account appropriation is
39 provided solely for implementation of the warm water game fish

1 enhancement program pursuant to Fourth Substitute Senate Bill No. 5159.
 2 If the bill or substantially similar legislation is not enacted by June
 3 30, 1996, the amount provided in this subsection shall lapse.

4 (14) \$15,000 of the fiscal year 1997 general fund--state
 5 appropriation and \$85,000 of the wildlife account appropriation are
 6 provided solely for the payment of claims during fiscal year 1997
 7 arising from damages to crops by wildlife, pursuant to Second
 8 Substitute Senate Bill No. 6146 (wildlife claims). If the bill is not
 9 enacted by June 30, 1996, the amounts provided in this subsection shall
 10 lapse.

11 (15) \$813,000 of the general fund--state appropriation is provided
 12 solely to operate Columbia river fish hatcheries for which federal
 13 funding has been reduced.

14 **Sec. 305.** 1996 c 283 s 305 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17	General Fund--State Appropriation (FY 1996)	\$	20,325,000
18	General Fund--State Appropriation (FY 1997)	\$	((20,424,000))
19			<u>26,098,000</u>
20	General Fund--Federal Appropriation	\$	3,024,000
21	General Fund--Private/Local Appropriation	\$	414,000
22	Forest Development Account Appropriation	\$	41,608,000
23	Off Road Vehicle Account Appropriation	\$	3,074,000
24	Surveys and Maps Account Appropriation	\$	1,788,000
25	Aquatic Lands Enhancement Account Appropriation	\$	2,512,000
26	Resource Management Cost Account Appropriation	\$	11,624,000
27	Waste Reduction, Recycling, and Litter Control		
28	Account Appropriation	\$	440,000
29	Surface Mining Reclamation Account		
30	Appropriation	\$	1,273,000
31	Wildlife Account Appropriation	\$	1,300,000
32	Water Quality Account Appropriation	\$	6,000,000
33	Aquatic Land Dredged Material Disposal Site		
34	Account Appropriation	\$	734,000
35	Natural Resources Conservation Areas Stewardship		
36	Account Appropriation	\$	1,003,000
37	Air Pollution Control Account Appropriation	\$	921,000
38	Watershed Restoration Account Appropriation	\$	1,600,000

1	Metals Mining Account Appropriation	\$	41,000
2	Industrial Insurance Premium Refund Account		
3	Appropriation	\$	62,000
4	TOTAL APPROPRIATION	\$	((118,167,000))
5			<u>123,841,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$((~~7,998,000~~)) 12,172,000 of the general fund--state
9 appropriation is provided solely for the emergency fire suppression
10 subprogram.

11 (2) \$36,000 of the general fund--state appropriations is provided
12 solely for the implementation of the Puget Sound water quality
13 management plan. In addition, \$957,000 of the aquatics lands
14 enhancement account is provided for the implementation of the Puget
15 Sound water quality management plan.

16 (3) \$450,000 of the resource management cost account appropriation
17 is provided solely for the control and eradication of class B designate
18 weeds on state lands. The department shall use the most cost-effective
19 methods available, including chemical control where appropriate, and
20 report to the appropriate committees of the legislature by January 1,
21 1997, on control methods, costs, and acres treated during the previous
22 year.

23 (4) \$22,000 of the general fund--state appropriation is provided
24 solely to implement Substitute House Bill No. 1437 (amateur radio
25 repeater sites). If the bill is not enacted by June 30, 1995, the
26 amount provided in this subsection shall lapse.

27 (5) \$49,000 of the air pollution control account appropriation is
28 provided solely to implement Substitute House Bill No. 1287
29 (silvicultural burning). If the bill is not enacted by June 30, 1995,
30 the amount provided in this subsection shall lapse.

31 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
32 the surface mining reclamation account appropriation, and \$29,000 of
33 the air pollution control account appropriation are provided solely to
34 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
35 If this bill is not enacted by June 30, 1995, the amounts provided in
36 this subsection shall lapse.

37 (7) By September 30, 1995, the agency shall report to the
38 appropriate fiscal committees of the legislature on fire suppression
39 costs incurred during the 1993-95 biennium. The report shall provide

1 the following information: (a) An object breakdown of costs for the
2 1993-95 fire suppression subprogram; (b) the amount of reimbursement
3 provided for personnel, services, and equipment outside the agency; (c)
4 FTE levels and salary amounts by fund of positions backfilled as a
5 result of the fires; (d) overtime costs paid to agency personnel; (e)
6 equipment replacement costs, and (f) final allocation of costs for the
7 Hatchery and Tye fires between the United States forest service, local
8 governments, and the state.

9 (8) By December 1, 1995, the department shall report to the house
10 committee on natural resources and the senate committee on natural
11 resources on measures taken to improve the health of the Loomis state
12 forest.

13 (9) \$13,000 of the general fund--state appropriation is provided
14 solely to pay a portion of the rent charged to nonprofit television
15 reception improvement districts pursuant to chapter 294, Laws of 1994.

16 (10) \$1,200,000 of the general fund--state appropriation is
17 provided solely for cooperative monitoring, evaluation, and research
18 projects related to implementation of the timber-fish-wildlife
19 agreement.

20 (11) Up to \$572,000 of the general fund--state appropriation may be
21 expended for the natural heritage program.

22 (12) \$13,600,000 of which \$1,600,000 is from the watershed
23 restoration account appropriation, \$1,300,000 is from the wildlife
24 account appropriation, \$2,500,000 is from the resource management cost
25 account appropriation, \$500,000 is from the forest development account
26 appropriation, \$6,000,000 is from the water quality account
27 appropriation, and \$1,700,000 is from the general fund--federal
28 appropriation, is provided solely for the jobs in the environment
29 program and/or the watershed restoration partnership program.

30 (a) These funds shall be used to:

31 (i) Restore and protect watersheds in accordance with priorities
32 established to benefit fish stocks in critical or depressed condition
33 as determined by the watershed coordinating council;

34 (ii) Conduct watershed restoration and protection projects
35 primarily on state lands in coordination with federal, local, tribal,
36 and private sector efforts; and

37 (iii) Create market wage jobs in environmental restoration for
38 displaced natural resource impact area workers, as defined under Second
39 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

1 (b) Except as provided in subsection (c) of this section, these
2 amounts are solely for projects jointly selected by the department of
3 natural resources and the department of fish and wildlife. Funds may
4 be expended for planning, design, and engineering for projects that
5 restore and protect priority watersheds identified by the watershed
6 coordinating council and conform to priorities for fish stock recovery
7 developed through watershed analysis conducted by the department of
8 natural resources and the department of fish and wildlife. Funds
9 expended shall be used for specific projects and not for on-going
10 operational costs. Eligible projects include, but are not limited to,
11 closure or improvement of forest roads, repair of culverts, clean-up of
12 stream beds, removal of fish barriers, installation of fish screens,
13 fencing of streams, and construction and planting of fish cover.

14 (c) The department of natural resources and the department of fish
15 and wildlife, in consultation with the watershed coordinating council,
16 the office of financial management, and other appropriate agencies,
17 shall report to the appropriate committees of the legislature on
18 January 1, 1996, and annually thereafter, on any expenditures made from
19 these amounts and a plan for future use of the moneys provided in this
20 subsection. The plan shall include a prioritized list of watersheds
21 and future watershed projects. The plan shall also consider future
22 funding needs, the availability of federal funding, and the integration
23 and coordination of existing watershed and protection programs.

24 (d) All projects shall be consistent with any development
25 regulations or comprehensive plans adopted under the growth management
26 act for the project areas. No funds shall be expended to acquire land
27 through condemnation.

28 (e) Funds from the wildlife account appropriation shall be
29 available only to the extent that the department of fish and wildlife
30 sells surplus property.

31 (f) Funds from the resource management cost account appropriation
32 shall only be used for projects on trust lands. Funds from the forest
33 development account shall only be used for projects on county forest
34 board lands.

35 (g) Projects under contract as of June 1, 1995 will be given first
36 priority.

37 (13) \$3,662,000 of the forest development account appropriation is
38 provided solely to prepare forest board lands for harvest. To the
39 extent possible, the department shall use funds provided in this

1 subsection to hire unemployed timber workers to perform silviculture
2 activities, address forest health concerns, and repair damages on these
3 lands.

4 (14) \$375,000 of the water quality account appropriation is
5 provided solely for a grant to the department of ecology for continuing
6 the Washington conservation corps program in fiscal year 1997.

7 (15) \$1,306,000 of the resource management cost account
8 appropriation is provided solely for forest-health related management
9 activities at the Loomis state forest.

10 (16) \$363,000 of the natural resources conservation areas
11 stewardship account appropriation is provided solely for site-based
12 management of state-owned natural area preserves and natural resource
13 conservation areas.

14 (End of part)

PART IV
TRANSPORTATION

Sec. 401. 1996 c 283 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 1996) . . . \$	8,011,000
General Fund--State Appropriation (FY 1997) . . . \$	((11,232,000))
	<u>12,321,000</u>
General Fund--Federal Appropriation \$	1,035,000
General Fund--Private/Local Appropriation \$	254,000
Public Safety and Education Account	
Appropriation \$	4,492,000
County Criminal Justice Assistance	
Appropriation \$	3,572,000
Municipal Criminal Justice Assistance Account	
Appropriation \$	1,430,000
Fire Services Trust Account Appropriation \$	90,000
Fire Services Training Account Appropriation . . \$	1,740,000
State Toxics Control Account Appropriation . . . \$	425,000
Violence Reduction and Drug Enforcement	
Account Appropriation \$	2,133,000
TOTAL APPROPRIATION \$	((34,414,000))
	<u>35,503,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures from the nonappropriated fingerprint identification account for the automation of pre-employment background checks for public and private employers and background checks for firearms dealers and firearm purchasers are subject to office of financial management approval of a completed feasibility study.

(2) Expenditures from the county criminal justice assistance account appropriation and municipal criminal justice assistance account appropriation in this section shall be expended solely for enhancements to crime lab services.

(3) The Washington state patrol shall report to the department of information services and office of financial management by October 30,

1 1995, on the implementation and financing plan for the state-wide
2 integrated narcotics system.

3 (4) \$300,000 of the violence reduction and drug enforcement account
4 appropriation is provided solely for enhancements to the organized
5 crime intelligence unit.

6 (5) \$813,000 of the general fund--state fiscal year 1996
7 appropriation and \$((3,247,000)) 4,336,000 of the general fund--state
8 fiscal year 1997 appropriation are provided solely for the
9 implementation of Second Substitute Senate Bill No. 6272 (background
10 checks for school employees). If the bill is not enacted by June 30,
11 1996, the amounts provided in this subsection shall lapse.
12 Expenditures of the amounts specified in this subsection shall be
13 expended at the following rate: As the state patrol initiates the
14 fingerprint process on a school employee, sixty-six dollars shall be
15 transferred from the amounts specified in this subsection into the
16 fingerprint identification account. Upon completion of the background
17 check, seven dollars of this amount shall be transferred by the state
18 patrol to the superintendent of public instruction for final
19 disposition of the records check.

20 (End of part)

PART V
EDUCATION

Sec. 501. 1996 c 283 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . .	\$	18,421,000
General Fund--State Appropriation (FY 1997) . . .	\$	((37,689,000))
		<u>37,874,000</u>
General Fund--Federal Appropriation	\$	39,791,000
Health Services Account Appropriation	\$	850,000
Public Safety and Education Account Appropriation	\$	3,138,000
Violence Reduction and Drug Enforcement Account Appropriation	\$	3,122,000
TOTAL APPROPRIATION	\$	((103,011,000))
		<u>103,196,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which identifies state data base uses that could involve potentially sensitive data on students and parents. The plan shall detail methods that the superintendent shall employ internally and recommend to school

1 organizations to insure integrity and proper use of data in any student
2 data base, with particular attention to eliminating unnecessary and
3 intrusive data about nonschool related information.

4 (d) \$338,000 of the public safety and education account
5 appropriation is provided solely for administration of the traffic
6 safety education program, including in-service training related to
7 instruction in the risks of driving while under the influence of
8 alcohol and other drugs.

9 (e) The superintendent of public instruction shall develop
10 standards and rules for disposal of surplus technology equipment
11 accounting for proper depreciation and maximum benefit to the district
12 from the disposal.

13 (2) STATE-WIDE PROGRAMS

14 (a) \$2,174,000 of the general fund--state appropriation is provided
15 for in-service training and educational programs conducted by the
16 Pacific Science Center.

17 (b) \$63,000 of the general fund--state appropriation is provided
18 for operation of the Cispus environmental learning center.

19 (c) \$2,654,000 of the general fund--state appropriation is provided
20 for educational centers, including state support activities.

21 (d) \$3,093,000 of the general fund--state appropriation is provided
22 for grants for magnet schools to be distributed as recommended by the
23 superintendent of public instruction pursuant to chapter 232, section
24 516(13), Laws of 1992.

25 (e) \$4,370,000 of the general fund--state appropriation is provided
26 for complex need grants. Grants shall be provided according to funding
27 ratios established in LEAP Document 30C as developed on May 21, 1995,
28 at 23:46 hours.

29 (f) \$3,050,000 of the drug enforcement and education account
30 appropriation and \$2,800,000 of the public safety and education account
31 appropriation are provided solely for matching grants to enhance
32 security in schools. Not more than seventy-five percent of a
33 district's total expenditures for school security in any school year
34 may be paid from a grant under this subsection. The grants shall be
35 expended solely for the costs of employing or contracting for building
36 security monitors in schools during school hours and school events. Of
37 the amount provided in this subsection, at least \$2,850,000 shall be
38 spent for grants to districts that, during the 1988-89 school year,
39 employed or contracted for security monitors in schools during school

1 hours. However, these grants may be used only for increases in school
2 district expenditures for school security over expenditure levels for
3 the 1988-89 school year.

4 (g) Districts receiving allocations from subsections (2) (d) and
5 (e) of this section shall submit an annual report to the superintendent
6 of public instruction on the use of all district resources to address
7 the educational needs of at-risk students in each school building. The
8 superintendent of public instruction shall make copies of the reports
9 available to the office of financial management and the legislature.

10 (h) \$500,000 of the general fund--federal appropriation is provided
11 for plan development and coordination as required by the federal goals
12 2000: Educate America Act. The superintendent shall collaborate with
13 the commission on student learning for the plan development and
14 coordination and submit quarterly reports on the plan development to
15 the education committees of the legislature.

16 (i) \$850,000 of the health services account appropriation is
17 provided solely for media productions by students to focus on issues
18 and consequences of teenage pregnancy and child rearing. The projects
19 shall be consistent with the provisions of Engrossed Second Substitute
20 House Bill No. 2798 as passed by the 1994 legislature, including a
21 local/private or public sector match equal to fifty percent of the
22 state grant; and shall be awarded to schools or consortia not granted
23 funds in 1993-94. \$450,000 of this amount is for costs of new projects
24 not funded in the 1995-96 school year.

25 (j) \$7,000 of the general fund--state appropriation is provided to
26 the state board of education to establish teacher competencies in the
27 instruction of braille to legally blind and visually impaired students.

28 (k) \$50,000 of the general fund--state appropriation is provided
29 solely for matching grants to school districts for analysis of budgets
30 for classroom-related activities as specified in chapter 230, Laws of
31 1995.

32 (l) \$3,050,000 of the general fund--state appropriation is provided
33 solely to implement Engrossed Second Substitute Senate Bill No. 5439
34 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for
35 a contract in fiscal year 1996 to the Washington state institute for
36 public policy to conduct an evaluation and review as outlined in
37 section 81 of Engrossed Second Substitute Senate Bill No. 5439.
38 Allocation of the remaining amount shall be based on the number of
39 petitions filed in each district.

1 (m) \$300,000 of the general fund--state appropriation is provided
2 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

3 (n) \$1,500,000 of the general fund--state appropriation is provided
4 for implementation of Engrossed Second Substitute House Bill No. 2909
5 (reading literacy). Of this amount: (i) \$100,000 is for the center
6 for the improvement of student learning's activities related to
7 identifying effective reading programs, providing information on
8 effective reading programs, and developing training programs for
9 educators on effective reading instruction and assessment; (ii)
10 \$500,000 is for grants as specified in section 2 of the bill to provide
11 incentives for the use of the effective reading programs; and (iii)
12 \$900,000 is for reading instruction and reading assessment training
13 programs for educators as specified in section 3 of the bill.

14 (o) \$5,000,000 of the general fund--state appropriation is provided
15 to update high-technology vocational education equipment in the 1996-97
16 school year. Of this amount, \$303,000 shall be allocated to skill
17 centers. The superintendent shall allocate the remaining funds at a
18 maximum rate of \$91.46 per full-time equivalent vocational education
19 student excluding skill center students. The funds shall be allocated
20 prior to June 30, 1997.

21 (p) \$10,000,000 of the general fund--state appropriation is
22 provided solely for technology grants to school districts and for per
23 diem and travel costs of the technology education committee for school
24 years 1995-96 and 1996-97. A district is eligible for a grant if it
25 either has ongoing programs emphasizing specific approaches to learning
26 assisted by technology or it is identified by the center for the
27 improvement of student learning based on best practices; and

28 (i) The district is part of a consortium, of at least two school
29 districts, formed to pool resources to maximize technology related
30 acquisitions, to start up new programs or new staff development, and to
31 share advantages of the consortium with other districts;

32 (ii) The district will match state funds, on an equal value basis,
33 with a combination of:

34 (A) Contributions through partnerships with technology companies,
35 educational service districts, institutions of higher education,
36 community and technical colleges, or any other organization with
37 expertise in applications of technology to learning which are willing
38 to assist school districts in applying technology to the learning
39 process through in-kind assistance; and

1 (B) School district funds; and

2 (iii) The district has plans and means for evaluating the
3 improvement in student learning resulting from the technology-based
4 strategies of the district.

5 To the extent that funds are available, school districts that meet
6 the criteria of this subsection shall be provided grants under this
7 subsection in the order they are prioritized by the technology
8 education committee and for no more than \$600 per student in the
9 proposed program.

10 The superintendent of public instruction shall appoint a technology
11 education committee to develop an application and review process for
12 awarding the technology grants established in this subsection. The
13 committee shall be appointed by the superintendent and shall consist of
14 five representatives from technology companies, five technology
15 coordinators representing educational service districts, and five
16 school district representatives. Committee members shall serve without
17 additional compensation but shall be eligible for per diem and mileage
18 allowances pursuant to RCW 43.03.050 and 43.03.060. The superintendent
19 shall award the first round of technology grants based on the
20 recommendation of the technology education committee by July 1, 1996.
21 No more than fifty percent of funds provided in this appropriation
22 shall be allocated in the first round of awards.

23 (q) \$2,000,000 of the general fund--state appropriation is provided
24 for start-up grants to establish alternative programs for students who
25 have been truant, suspended, or expelled or are subject to other
26 disciplinary actions in accordance with section 10 of Substitute House
27 Bill No. 2640 (changing truancy provisions).

28 (r) \$50,000 of the general fund--state appropriation is provided
29 solely for allocation to the primary coordinators of the state
30 geographic alliance for the purpose of improving the teaching of
31 geography in the common school system.

32 (s) \$100,000 of the general fund--state appropriation is provided
33 solely for a contract for a feasibility analysis and implementation
34 plan to provide the resources of a skill center for students in the
35 area served by the north central educational service district.

36 (t) \$1,000,000 of the general fund--state appropriation is provided
37 for conflict resolution and anger management training.

1 **Sec. 502.** 1996 c 283 s 502 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
4 **(BASIC EDUCATION)**

5	General Fund Appropriation (FY 1996)	. . . . . \$	3,166,013,000
6	General Fund Appropriation (FY 1997)	. . . . . \$	((3,261,992,000))
7			<u>3,269,368,000</u>
8	TOTAL APPROPRIATION	. . . . . \$	((6,428,005,000))
9			<u>6,435,381,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The appropriation includes such funds as are necessary for the
13 remaining months of the 1994-95 school year.

14 (2) Allocations for certificated staff salaries for the 1995-96 and
15 1996-97 school years shall be determined using formula-generated staff
16 units calculated pursuant to this subsection. Staff allocations for
17 small school enrollments in (d) through (f) of this subsection shall be
18 reduced for vocational full-time equivalent enrollments. Staff
19 allocations for small school enrollments in grades K-6 shall be the
20 greater of that generated under (a) of this subsection, or under (d)
21 and (e) of this subsection. Certificated staffing allocations shall be
22 as follows:

23 (a) On the basis of each 1,000 average annual full-time equivalent
24 enrollments, excluding full-time equivalent enrollment otherwise
25 recognized for certificated staff unit allocations under (c) through
26 (f) of this subsection:

27 (i) Four certificated administrative staff units per thousand full-
28 time equivalent students in grades K-12;

29 (ii) 49 certificated instructional staff units per thousand full-
30 time equivalent students in grades K-3; and

31 (iii) An additional 5.3 certificated instructional staff units for
32 grades K-3. Any funds allocated for these additional certificated
33 units shall not be considered as basic education funding;

34 (A) Funds provided under this subsection (2)(a)(iii) in excess of
35 the amount required to maintain the statutory minimum ratio established
36 under RCW 28A.150.260(2)(b) shall be allocated only if the district
37 documents an actual ratio equal to or greater than 54.3 certificated
38 instructional staff per thousand full-time equivalent students in
39 grades K-3. For any school district documenting a lower certificated

1 instructional staff ratio, the allocation shall be based on the
2 district's actual grades K-3 certificated instructional staff ratio
3 achieved in that school year, or the statutory minimum ratio
4 established under RCW 28A.150.260(2)(b), if greater;

5 (B) Districts at or above 51.0 certificated instructional staff per
6 one thousand full-time equivalent students in grades K-3 may dedicate
7 up to 1.3 of the 54.3 funding ratio to employ additional classified
8 instructional assistants assigned to basic education classrooms in
9 grades K-3. For purposes of documenting a district's staff ratio under
10 this section, funds used by the district to employ additional
11 classified instructional assistants shall be converted to a
12 certificated staff equivalent and added to the district's actual
13 certificated instructional staff ratio. Additional classified
14 instructional assistants, for the purposes of this subsection, shall be
15 determined using the 1989-90 school year as the base year;

16 (C) Any district maintaining a ratio equal to or greater than 54.3
17 certificated instructional staff per thousand full-time equivalent
18 students in grades K-3 may use allocations generated under this
19 subsection (2)(a)(iii) in excess of that required to maintain the
20 minimum ratio established under RCW 28A.150.260(2)(b) to employ
21 additional basic education certificated instructional staff or
22 classified instructional assistants in grades 4-6. Funds allocated
23 under this subsection (2)(a)(iii) shall only be expended to reduce
24 class size in grades K-6. No more than 1.3 of the certificated
25 instructional funding ratio amount may be expended for provision of
26 classified instructional assistants; and

27 (iv) Forty-six certificated instructional staff units per thousand
28 full-time equivalent students in grades 4-12; and

29 (b) For school districts with a minimum enrollment of 250 full-time
30 equivalent students whose full-time equivalent student enrollment count
31 in a given month exceeds the first of the month full-time equivalent
32 enrollment count by 5 percent, an additional state allocation of 110
33 percent of the share that such increased enrollment would have
34 generated had such additional full-time equivalent students been
35 included in the normal enrollment count for that particular month;

36 (c) On the basis of full-time equivalent enrollment in:

37 (i) Vocational education programs approved by the superintendent of
38 public instruction, 0.92 certificated instructional staff units and

1 0.08 certificated administrative staff units for each 18.3 full-time
2 equivalent vocational students;

3 (ii) Skills center programs approved by the superintendent of
4 public instruction, 0.92 certificated instructional staff units and
5 0.08 certificated administrative units for each 16.67 full-time
6 equivalent vocational students; and

7 (iii) Indirect cost charges to vocational-secondary programs shall
8 not exceed 10 percent;

9 (d) For districts enrolling not more than twenty-five average
10 annual full-time equivalent students in grades K-8, and for small
11 school plants within any school district which have been judged to be
12 remote and necessary by the state board of education and enroll not
13 more than twenty-five average annual full-time equivalent students in
14 grades K-8:

15 (i) For those enrolling no students in grades seven and eight, 1.76
16 certificated instructional staff units and 0.24 certificated
17 administrative staff units for enrollment of not more than five
18 students, plus one-twentieth of a certificated instructional staff unit
19 for each additional student enrolled; and

20 (ii) For those enrolling students in grades 7 or 8, 1.68
21 certificated instructional staff units and 0.32 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-tenth of a certificated instructional staff unit for
24 each additional student enrolled;

25 (e) For specified enrollments in districts enrolling more than
26 twenty-five but not more than one hundred average annual full-time
27 equivalent students in grades K-8, and for small school plants within
28 any school district which enroll more than twenty-five average annual
29 full-time equivalent students in grades K-8 and have been judged to be
30 remote and necessary by the state board of education:

31 (i) For enrollment of up to sixty annual average full-time
32 equivalent students in grades K-6, 2.76 certificated instructional
33 staff units and 0.24 certificated administrative staff units; and

34 (ii) For enrollment of up to twenty annual average full-time
35 equivalent students in grades 7 and 8, 0.92 certificated instructional
36 staff units and 0.08 certificated administrative staff units;

37 (f) For districts operating no more than two high schools with
38 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such school,
2 other than alternative schools:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full time
11 equivalent students, and additional staff units based on a ratio of
12 0.8732 certificated instructional staff units and 0.1268 certificated
13 administrative staff units per each additional forty-three and one-half
14 average annual full time equivalent students.

15 Units calculated under (f)(ii) of this subsection shall be reduced
16 by certificated staff units at the rate of forty-six certificated
17 instructional staff units and four certificated administrative staff
18 units per thousand vocational full-time equivalent students.

19 (g) For each nonhigh school district having an enrollment of more
20 than seventy annual average full-time equivalent students and less than
21 one hundred eighty students, operating a grades K-8 program or a grades
22 1-8 program, an additional one-half of a certificated instructional
23 staff unit;

24 (h) For each nonhigh school district having an enrollment of more
25 than fifty annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-6 program or a grades
27 1-6 program, an additional one-half of a certificated instructional
28 staff unit.

29 (3) Allocations for classified salaries for the 1995-96 and 1996-97
30 school years shall be calculated using formula-generated classified
31 staff units determined as follows:

32 (a) For enrollments generating certificated staff unit allocations
33 under subsection (2) (d) through (h) of this section, one classified
34 staff unit for each three certificated staff units allocated under such
35 subsections;

36 (b) For all other enrollment in grades K-12, including vocational
37 full-time equivalent enrollments, one classified staff unit for each
38 sixty average annual full-time equivalent students; and

1 (c) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of
6 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
7 97 school year of certificated salary allocations provided under
8 subsection (2) of this section, and a rate of 18.77 percent in the
9 1995-96 school year and 18.77 percent in the 1996-97 school year of
10 classified salary allocations provided under subsection (3) of this
11 section.

12 (5) Insurance benefit allocations shall be calculated at the rates
13 specified in section 504(2) of this act, based on the number of benefit
14 units determined as follows:

15 (a) The number of certificated staff units determined in subsection
16 (2) of this section; and

17 (b) The number of classified staff units determined in subsection
18 (3) of this section multiplied by 1.152. This factor is intended to
19 adjust allocations so that, for the purposes of distributing insurance
20 benefits, full-time equivalent classified employees may be calculated
21 on the basis of 1440 hours of work per year, with no individual
22 employee counted as more than one full-time equivalent;

23 (6)(a) For nonemployee-related costs associated with each
24 certificated staff unit allocated under subsection (2)(a), (b), and (d)
25 through (h) of this section, there shall be provided a maximum of
26 \$7,656 per certificated staff unit in the 1995-96 school year and a
27 maximum of \$7,786 per certificated staff unit in the 1996-97 school
28 year.

29 (b) For nonemployee-related costs associated with each vocational
30 certificated staff unit allocated under subsection (2)(c) of this
31 section, there shall be provided a maximum of \$14,587 per certificated
32 staff unit in the 1995-96 school year and a maximum of \$14,835 per
33 certificated staff unit in the 1996-97 school year.

34 (7) Allocations for substitute costs for classroom teachers shall
35 be distributed at a maximum rate of \$341 for the 1995-96 school year
36 and \$341 per year for the 1996-97 school year per allocated classroom
37 teacher excluding salary adjustments made in section 504 of this act.
38 Solely for the purposes of this subsection, allocated classroom
39 teachers shall be equal to the number of certificated instructional

1 staff units allocated under subsection (2) of this section, multiplied
2 by the ratio between the number of actual basic education certificated
3 teachers and the number of actual basic education certificated
4 instructional staff reported state-wide for the 1994-95 school year.

5 (8) Any school district board of directors may petition the
6 superintendent of public instruction by submission of a resolution
7 adopted in a public meeting to reduce or delay any portion of its basic
8 education allocation for any school year. The superintendent of public
9 instruction shall approve such reduction or delay if it does not impair
10 the district's financial condition. Any delay shall not be for more
11 than two school years. Any reduction or delay shall have no impact on
12 levy authority pursuant to RCW 84.52.0531 and local effort assistance
13 pursuant to chapter 28A.500 RCW.

14 (9) The superintendent may distribute a maximum of \$5,820,000
15 outside the basic education formula during fiscal years 1996 and 1997
16 as follows:

17 (a) For fire protection for school districts located in a fire
18 protection district as now or hereafter established pursuant to chapter
19 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
20 and a maximum of \$444,000 may be expended in fiscal year 1997;

21 (b) For summer vocational programs at skills centers, a maximum of
22 \$1,938,000 may be expended in fiscal year 1996 and a maximum of
23 \$1,948,000 may be expended in fiscal year 1997;

24 (c) A maximum of \$309,000 may be expended for school district
25 emergencies; and

26 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
27 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
28 providing skills training for secondary students who are at risk of
29 academic failure or who have dropped out of school and are enrolled in
30 the extended day school-to-work programs, as approved by the
31 superintendent of public instruction. The funds shall be allocated at
32 a rate not to exceed \$500 per full-time equivalent student enrolled in
33 those programs.

34 (10) For the purposes of RCW 84.52.0531, the increase per full-time
35 equivalent student in state basic education appropriations provided
36 under this act, including appropriations for salary and benefits
37 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
38 school year, and 1.3 percent from the 1995-96 school year to the
39 1996-97 school year.

1 (11) If two or more school districts consolidate and each district
2 was receiving additional basic education formula staff units pursuant
3 to subsection (2) (b) through (h) of this section, the following shall
4 apply:

5 (a) For three school years following consolidation, the number of
6 basic education formula staff units shall not be less than the number
7 of basic education formula staff units received by the districts in the
8 school year prior to the consolidation; and

9 (b) For the fourth through eighth school years following
10 consolidation, the difference between the basic education formula staff
11 units received by the districts for the school year prior to
12 consolidation and the basic education formula staff units after
13 consolidation pursuant to subsection (2) (a) through (h) of this
14 section shall be reduced in increments of twenty percent per year.

15 **Sec. 503.** 1996 c 283 s 504 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
18 **COMPENSATION ADJUSTMENTS**

19	General Fund Appropriation (FY 1996)	. . . . . \$	96,201,000
20	General Fund Appropriation (FY 1997)	. . . . . \$	((122,763,000))
21			<u>122,954,000</u>
22	TOTAL APPROPRIATION	. . . . . \$	((218,964,000))
23			<u>219,155,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$217,835,000 is provided for cost of living adjustments of 4.0
27 percent effective September 1, 1995, for state-formula staff units.
28 The appropriation includes associated incremental fringe benefit
29 allocations for both years at rates 20.07 percent for certificated
30 staff and 15.27 percent for classified staff.

31 (a) The appropriation in this section includes the increased
32 portion of salaries and incremental fringe benefits for all relevant
33 state funded school programs in PART V of this act. Salary adjustments
34 for state employees in the office of superintendent of public
35 instruction and the education reform program are provided in the
36 Special Appropriations sections of this act. Increases for general
37 apportionment (basic education) are based on the salary allocation
38 schedules and methodology in section 503 of this act. Increases for

1 special education result from increases in each district's basic
2 education allocation per student. Increases for educational service
3 districts and institutional education programs are determined by the
4 superintendent of public instruction using the methodology for general
5 apportionment salaries and benefits in section 503 of this act.

6 (b) The appropriation in this section provides salary increase and
7 incremental fringe benefit allocations for the following programs based
8 on formula adjustments as follows:

9 (i) For pupil transportation, an increase of \$0.77 per weighted
10 pupil-mile for the 1995-96 school year and maintained for the 1996-97
11 school year;

12 (ii) For learning assistance, an increase of \$11.24 per eligible
13 student for the 1995-96 school year and maintained for the 1996-97
14 school year;

15 (iii) For education of highly capable students, an increase of
16 \$8.76 per formula student for the 1995-96 school year and maintained
17 for the 1996-97 school year; and

18 (iv) For transitional bilingual education, an increase of \$22.77
19 per eligible bilingual student for the 1995-96 school year and
20 maintained for the 1996-97 school year.

21 (2) The maintenance rate for insurance benefits shall be \$313.95
22 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
23 Funding for insurance benefits is included within appropriations made
24 in other sections of Part V of this act.

25 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
26 provided for a 4 percent increase in the state allocation for
27 substitute teachers in the general apportionment programs.

28 (4) The rates specified in this section are subject to revision
29 each year by the legislature.

30 **Sec. 504.** 1996 c 283 s 505 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

33	General Fund Appropriation (FY 1996)	. . . . . \$	154,391,000
34	General Fund Appropriation (FY 1997)	. . . . . \$	((174,362,000))
35			<u>176,406,000</u>
36	TOTAL APPROPRIATION	. . . . . \$	((328,753,000))
37			<u>330,797,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation includes such funds as are necessary for the
4 remaining months of the 1994-95 school year.

5 (2) A maximum of \$1,347,000 may be expended for regional
6 transportation coordinators and related activities. The transportation
7 coordinators shall ensure that data submitted by school districts for
8 state transportation funding shall, to the greatest extent practical,
9 reflect the actual transportation activity of each district. The 1994
10 travel time to contiguous school district study shall be continued and
11 a report submitted to the fiscal committees of the legislature by
12 December 1, 1995.

13 (3) A maximum of \$40,000 is provided to complete the computerized
14 state map project containing school bus routing information. This
15 information and available data on school buildings shall be
16 consolidated. Data formats shall be compatible with the geographic
17 information system (GIS) and included insofar as possible in the GIS
18 system.

19 (4) \$180,000 is provided solely for the transportation of students
20 enrolled in "choice" programs. Transportation shall be limited to low-
21 income students who are transferring to "choice" programs solely for
22 educational reasons.

23 (5) Beginning with the 1995-96 school year, the superintendent of
24 public instruction shall implement a state bid process for the purchase
25 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

26 (6) Of this appropriation, a maximum of \$8,963,000 may be allocated
27 in the 1995-96 school year for hazardous walking conditions. The
28 superintendent shall ensure that the conditions specified in RCW
29 28A.160.160(4) for state funding of hazardous walking conditions for
30 any district are fully and strictly adhered to, and that no funds are
31 allocated in any instance in which a district is not actively and to
32 the greatest extent possible engaged in efforts to mitigate hazardous
33 walking conditions.

34 (7) For the 1996-97 school year, a maximum of \$13,546,000 may be
35 allocated for transportation services in accordance with Senate Bill
36 No. 6684 (student safety to and from school). A district's allocation
37 shall be based on the number of enrolled students in grades
38 kindergarten through five living within one radius mile from their
39 assigned school multiplied by 1.29. "Enrolled students in grades

1 kindergarten through five" for purposes of this section means the
2 number of kindergarten through five students, living within one radius
3 mile, who are enrolled during the week that each district's bus
4 ridership count is taken.

5 (8) The minimum load factor in the operations formula shall be
6 calculated based on all students transported to and from school.

7 (9) For the 1996-97 school year, the superintendent of public
8 instruction shall revise the expected bus lifetimes used for
9 determining bus reimbursement and depreciation payments in the
10 following manner:

11 (a) The twenty-year bus category shall be reduced to eighteen
12 years; and

13 (b) The fifteen-year bus category shall be reduced to thirteen
14 years.

15 **Sec. 505.** 1996 c 283 s 506 (uncodified) is amended to read as
16 follows:

17	SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS	
18	General Fund--State Appropriation (FY 1996) . . . \$	379,771,000
19	General Fund--State Appropriation (FY 1997) . . . \$	((368,149,000))
20		<u>365,578,000</u>
21	General Fund--Federal Appropriation \$	98,684,000
22	TOTAL APPROPRIATION \$	((846,604,000))
23		<u>844,033,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The general fund--state appropriation includes such funds as
27 are necessary for the remaining months of the 1994-95 school year.

28 (2) In recognition of the need for increased flexibility at the
29 local district level to facilitate the provision of appropriate
30 education to children in need of special education, and the need for
31 substantive educational reform for a significant portion of the school
32 population, the funding formula for special education is modified.
33 These changes result from a 1994 study and recommendations by the
34 institute for public policy and the legislative budget committee, aided
35 by the office of the superintendent of public instruction and the
36 statewide task force for the development of special education funding
37 alternatives. The new formula is for allocation purposes only and is
38 not intended to prescribe or imply any particular pattern of special

1 education service delivery other than that contained in a properly
2 formulated, locally determined, individualized education program.

3 (3) The superintendent of public instruction shall distribute state
4 funds to school districts based on two categories, the mandatory
5 special education program for special education students ages three to
6 twenty-one and the optional birth through age two program for
7 developmentally delayed infants and toddlers. The superintendent shall
8 review current state eligibility criteria for the fourteen special
9 education categories and consider changes which would reduce assessment
10 time and administrative costs associated with the special education
11 program.

12 (4) For the 1995-96 and 1996-97 school years, the superintendent
13 shall distribute state funds to each district based on the sum of:

14 (a) A district's annual average headcount enrollment of
15 developmentally delayed infants and toddlers ages birth through two,
16 times the district's average basic education allocation per full-time
17 equivalent student, times 1.15; and

18 (b) A district's annual average full-time equivalent basic
19 education enrollment times the enrollment percent, times the district's
20 average basic education allocation per full-time equivalent student
21 times 0.9309.

22 (5) The definitions in this subsection apply throughout this
23 section.

24 (a) "Average basic education allocation per full-time equivalent
25 student" for a district shall be based on the staffing ratios required
26 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
27 grades K-3, and 46/1000 in grades 4-12), and shall not include
28 enhancements for K-3, secondary vocational education, or small schools.

29 (b) "Annual average full-time equivalent basic education
30 enrollment" means the resident enrollment including students enrolled
31 through choice (RCW 28A.225.225) and students from nonhigh districts
32 (RCW 28A.225.210) and excluding students residing in another district
33 enrolled as part of an interdistrict cooperative program (RCW
34 28A.225.250).

35 (c) "Enrollment percent" shall mean the district's resident special
36 education annual average enrollment including those students counted
37 under the special education demonstration projects, excluding the birth
38 through age two enrollment, as a percent of the district's annual
39 average full-time equivalent basic education enrollment. For the 1995-

1 96 and the 1996-97 school years, each district's enrollment percent
2 shall be:

3 (i) For districts whose enrollment percent for 1994-95 was at or
4 below 12.7 percent, the lesser of the district's actual enrollment
5 percent for the school year for which the allocation is being
6 determined or 12.7 percent.

7 (ii) For districts whose enrollment percent for 1994-95 was above
8 12.7 percent, the lesser of:

9 (A) The district's actual enrollment percent for the school year
10 for which the special education allocation is being determined; or

11 (B) The district's actual enrollment percent for the school year
12 immediately prior to the school year for which the special education
13 allocation is being determined if not less than 12.7 percent; or

14 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
15 percent of the difference between the district's 1994-95 enrollment
16 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
17 by 50 percent of the difference between the district's 1994-95
18 enrollment percent and 12.7.

19 (6) At the request of any interdistrict cooperative of at least 15
20 districts in which all excess cost services for special education
21 students of the districts are provided by the cooperative, the maximum
22 enrollment percent shall be 12.7, and shall be calculated in the
23 aggregate rather than individual district units. For purposes of
24 subsection (5) of this section, the average basic education allocation
25 per full-time equivalent student shall be calculated in the aggregate
26 rather than individual district units.

27 (7) A minimum of \$4.5 million of the general fund--federal
28 appropriation shall be expended for safety net funding to meet the
29 extraordinary needs of individual special education students.

30 (8) From the general fund--state appropriation, \$14,600,000 is
31 provided for the 1995-96 school year, and \$15,850,000 for the 1996-97
32 school year, for safety net purposes for districts with demonstrable
33 funding needs for special education beyond the combined amounts
34 provided in subsection (4) of this section. The superintendent of
35 public instruction shall, by rule, establish procedures and standards
36 for allocation of safety net funds. In the 1995-96 school year, school
37 districts shall submit their requests for safety net funds to the
38 appropriate regional committee established by the superintendent of
39 public instruction. Regional committees shall make recommendations to

1 the state oversight committee for approval. For the 1996-97 school
2 year, requests for safety net funds under this subsection shall be
3 submitted to the state oversight committee. The following conditions
4 and limitations shall be applicable to school districts requesting
5 safety net funds:

6 (a) For a school district requesting state safety net funds due to
7 special characteristics of the district and costs of providing services
8 which differ significantly from the assumptions contained in the
9 funding formula, the procedures and standards shall permit relief only
10 if a district can demonstrate at a minimum that:

11 (i) Individualized education plans are appropriate and are properly
12 and efficiently prepared and formulated;

13 (ii) The district is making a reasonable effort to provide
14 appropriate program services for special education students utilizing
15 state funds generated by the apportionment and special education
16 funding formulas;

17 (iii) The district's programs are operated in a reasonably
18 efficient manner and that the district has adopted a plan of action to
19 contain or eliminate any unnecessary, duplicative, or inefficient
20 practices;

21 (iv) Indirect costs charged to this program do not exceed the
22 allowable percent for the federal special education program;

23 (v) Any available federal funds are insufficient to address the
24 additional needs; and

25 (vi) The costs of any supplemental contracts are not charged to
26 this program for purposes of making these determinations.

27 (b) For districts requesting safety net funds due to federal
28 maintenance of effort requirements, as a result of changes in the state
29 special education formula, the procedures and standards shall permit
30 relief only if a district can demonstrate at a minimum that:

31 (i) Individualized education plans are appropriate and are properly
32 and efficiently prepared and formulated; and

33 (ii) The district is making a reasonable effort to provide
34 appropriate program services for special education students utilizing
35 state funds generated by the apportionment and special education
36 funding formulas.

37 (c) For districts requesting safety net funds due to federal
38 maintenance of effort requirements as a result in changes in the state
39 special education formula, amounts provided for this purpose shall be

1 calculated by the superintendent of public instruction and adjusted
2 periodically based on the most current information available to the
3 superintendent. The amount provided shall not exceed the lesser of:

4 (i) The district's 1994-95 state excess cost allocation for
5 resident special education students minus the relevant school year's
6 state special education formula allocation;

7 (ii) The district's 1994-95 state excess cost allocation per
8 resident special education student times the number of formula funded
9 special education students for the relevant school year minus the
10 relevant school year's special education formula allocation;

11 (iii) The amount requested by the district; or

12 (iv) The amount awarded by the state oversight committee.

13 (9)(a) For purposes of making safety net determinations pursuant to
14 subsection (8) of this section, the superintendent shall make available
15 to each school district, from available data, prior to June 1st of each
16 year:

17 (i) The district's 1994-95 enrollment percent;

18 (ii) For districts with a 1994-95 enrollment percent over 12.7
19 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
20 the maximum 1996-97 enrollment percent;

21 (iii) The estimate to be used for purposes of subsection (8) of
22 this section of each district's 1994-95 special education allocation
23 showing the excess cost and the basic education portions; and

24 (iv) If necessary, a process for each district to estimate the
25 1995-96 school year excess cost allocation for special education and
26 the portion of the basic education allocation formerly included in the
27 special education allocation. This process may utilize the allocations
28 generated pursuant to subsection (4) of this section, each district's
29 1994-95 estimated basic education backout percent for the 1994-95
30 school year, and state compensation increases for 1995-96.

31 (b) The superintendent, in consultation with the state auditor,
32 shall take all necessary steps to successfully transition to the new
33 formula and minimize paperwork at the district level associated with
34 federal maintenance of effort calculations. The superintendent shall
35 develop such rules and procedures as are necessary to implement this
36 process for the 1995-96 school year, and may use the same process.

37 (10) Prior to adopting any standards, procedures, or processes
38 required to implement this section, the superintendent shall consult

1 with the office of financial management and the fiscal committees of
2 the legislature.

3 (11) Membership of the regional committees, in the 1995-96 school
4 year, may include, but not be limited to:

5 (a) A representative of the superintendent of public instruction;

6 (b) One or more representatives from school districts including
7 board members, superintendents, special education directors, and
8 business managers; and

9 (c) One or more staff from an educational service district.

10 (12) The state oversight committee appointed by the superintendent
11 of public instruction shall consist of:

12 (a) Staff of the office of superintendent of public instruction;

13 (b) Staff of the office of the state auditor;

14 (c) Staff from the office of the financial management; and

15 (d) One or more representatives from school districts or
16 educational service districts knowledgeable of special education
17 programs and funding.

18 (13) The institute for public policy, in cooperation with the
19 superintendent of public instruction, the office of financial
20 management, and the fiscal committees of the legislature, shall
21 evaluate the operation of the safety nets under subsections (7) and (8)
22 of this section and shall prepare an interim report by December 15,
23 1995, and a final report on the first school year of operation by
24 October 15, 1996.

25 (14) A maximum of \$678,000 may be expended from the general fund--
26 state appropriation to fund 5.43 full-time equivalent teachers and 2.1
27 full-time equivalent aides at Children's orthopedic hospital and
28 medical center. This amount is in lieu of money provided through the
29 home and hospital allocation and the special education program.

30 (15) \$1,000,000 of the general fund--federal appropriation is
31 provided solely for projects to provide special education students with
32 appropriate job and independent living skills, including work
33 experience where possible, to facilitate their successful transition
34 out of the public school system. The funds provided by this subsection
35 shall be from federal discretionary grants.

36 (16) Not more than \$80,000 of the general fund--federal
37 appropriation shall be expended for development of an inservice
38 training program to identify students with dyslexia who may be in need
39 of special education.

1 (17) A maximum of \$933,600 of the general fund--state appropriation
2 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
3 state appropriation for fiscal year 1997 may be expended for state
4 special education coordinators housed at each of the educational
5 service districts. Employment and functions of the special education
6 coordinators shall be determined in consultation with the
7 superintendent of public instruction.

8 **Sec. 506.** 1996 c 283 s 507 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
11 **EDUCATION PROGRAMS**

12 Public Safety and Education Account

13 Appropriation \$ ((~~16,928,000~~))
14 16,824,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation includes such funds as are necessary for the
18 remaining months of the 1994-95 school year.

19 (2) A maximum of \$507,000 shall be expended for regional traffic
20 safety education coordinators.

21 (3) The maximum basic state allocation per student completing the
22 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

23 (4) Additional allocations to provide tuition assistance for
24 students from low-income families who complete the program shall be a
25 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
26 school years.

27 **Sec. 507.** 1996 c 283 s 509 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
30 **ASSISTANCE**

31 General Fund Appropriation (FY 1996) \$ 76,871,000
32 General Fund Appropriation (FY 1997) \$ ((~~82,806,000~~))
33 82,844,000
34 TOTAL APPROPRIATION \$ ((~~159,677,000~~))
35 159,715,000

1 **Sec. 508.** 1996 c 283 s 511 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
4 **EDUCATION PROGRAMS**

5	General Fund--State Appropriation (FY 1996)	\$	15,798,000
6	General Fund--State Appropriation (FY 1997)	\$	((17,928,000))
7			<u>17,013,000</u>
8	General Fund--Federal Appropriation	\$	8,548,000
9	TOTAL APPROPRIATION	\$	((42,274,000))
10			<u>41,359,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation includes such funds as
14 are necessary for the remaining months of the 1994-95 school year.

15 (2) State funding provided under this section is based on salaries
16 and other expenditures for a 220-day school year. The superintendent
17 of public instruction shall monitor school district expenditure plans
18 for institutional education programs to ensure that districts plan for
19 a full-time summer program.

20 (3) State funding for each institutional education program shall be
21 based on the institution's annual average full-time equivalent student
22 enrollment. Staffing ratios for each category of institution and other
23 state funding assumptions shall be those specified in the legislative
24 budget notes.

25 **Sec. 509.** 1996 c 283 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
28 **CAPABLE STUDENTS**

29	General Fund Appropriation (FY 1996)	\$	4,200,000
30	General Fund Appropriation (FY 1997)	\$	((4,254,000))
31			<u>4,240,000</u>
32	TOTAL APPROPRIATION	\$	((8,454,000))
33			<u>8,440,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The appropriation includes such funds as are necessary for the
37 remaining months of the 1994-95 school year.

1 (2) Allocations for school district programs for highly capable
2 students shall be distributed for up to one and one-half percent of
3 each district's full-time equivalent basic education act enrollment.

4 (3) \$436,000 of the appropriation is for the Centrum program at
5 Fort Worden state park.

6 **Sec. 510.** 1996 c 283 s 514 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
9 **BILINGUAL PROGRAMS**

10	General Fund Appropriation (FY 1996)	\$	26,378,000
11	General Fund Appropriation (FY 1997)	\$	((28,432,000))
12			<u>28,622,000</u>
13	TOTAL APPROPRIATION	\$	((54,810,000))
14			<u>55,000,000</u>

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation provides such funds as are necessary for the
18 remaining months of the 1994-95 school year.

19 (2) The superintendent shall distribute a maximum of \$623.21 per
20 eligible bilingual student in the 1995-96 school year and \$623.31 in
21 the 1996-97 school year.

22 **Sec. 511.** 1996 c 283 s 515 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
25 **ASSISTANCE PROGRAM**

26	General Fund Appropriation (FY 1996)	\$	56,417,000
27	General Fund Appropriation (FY 1997)	\$	((58,210,000))
28			<u>57,656,000</u>
29	TOTAL APPROPRIATION	\$	((114,627,000))
30			<u>114,073,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriation provides such funds as are necessary for the
34 remaining months of the 1994-95 school year.

35 (2) For making the calculation of the percentage of students
36 scoring in the lowest quartile as compared with national norms,

1 beginning with the 1991-92 school year, the superintendent shall
2 multiply each school district's 4th and 8th grade test results by 0.86.

3 (3) Funding for school district learning assistance programs shall
4 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
5 school year and a maximum of \$366.81 per unit in the 1996-97 school
6 year. School districts may carryover up to 10 percent of funds
7 allocated under this program; however, carryover funds shall be
8 expended for the learning assistance program.

9 (a) A school district's units for the 1995-96 school year shall be
10 the sum of the following:

11 (i) The 1995-96 full-time equivalent enrollment in kindergarten
12 through 6th grade, times the 5-year average 4th grade test result as
13 adjusted pursuant to subsection (2) of this section, times 0.96; and

14 (ii) The 1995-96 full-time equivalent enrollment in grades 7
15 through 9, times the 5-year average 8th grade test result as adjusted
16 pursuant to subsection (2) of this section, times 0.96; and

17 (iii) If the district's percentage of October 1994 headcount
18 enrollment in grades K-12 eligible for free and reduced price lunch
19 exceeds the state average, subtract the state average percentage of
20 students eligible for free and reduced price lunch from the district's
21 percentage and multiply the result by the district's 1995-96 K-12
22 annual average full-time equivalent enrollment times 11.68 percent.

23 (b) A school district's units for the 1996-97 school year shall be
24 the sum of the following:

25 (i) The 1996-97 full-time equivalent enrollment in kindergarten
26 through 6th grade, times the 5-year average 4th grade test result as
27 adjusted pursuant to subsection (2) of this section, times 0.92; and

28 (ii) The 1996-97 full-time equivalent enrollment in grades 7
29 through 9, times the 5-year average 8th grade test result as adjusted
30 pursuant to subsection (2) of this section, times 0.92; and

31 (iii) If the district's percentage of October 1995 headcount
32 enrollment in grades K-12 eligible for free and reduced price lunch
33 exceeds the state average, subtract the state average percentage of
34 students eligible for free and reduced price lunch from the district's
35 percentage and multiply the result by the district's 1996-97 K-12
36 annual average full-time equivalent enrollment times 22.30 percent.

37 **Sec. 512.** 1996 c 283 s 516 (uncodified) is amended to read as
38 follows:

1	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS	
2	General Fund Appropriation (FY 1996)	\$ 56,846,000
3	General Fund Appropriation (FY 1997)	\$ ((58,123,000))
4		<u>58,113,000</u>
5	TOTAL APPROPRIATION	\$ ((114,969,000))
6		<u>114,959,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation provides such funds as are necessary for the
10 remaining months of the 1994-95 school year.

11 (2) School districts receiving moneys pursuant to this section
12 shall expend at least fifty-eight percent of such moneys in school
13 buildings for building based planning, staff development, and other
14 activities to improve student learning, consistent with the student
15 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
16 receiving the moneys shall have a policy regarding the involvement of
17 school staff, parents, and community members in instructional
18 decisions. Each school using the moneys shall, by the end of the 1995-
19 96 school year, develop and keep on file a building plan to attain the
20 student learning goals and essential academic learning requirements and
21 to implement the assessment system as it is developed. The remaining
22 forty-two percent of such moneys may be used to meet other educational
23 needs as identified by the school district. Program enhancements
24 funded pursuant to this section do not fall within the definition of
25 basic education for purposes of Article IX of the state Constitution
26 and the state's funding duty thereunder, nor shall such funding
27 constitute levy reduction funds for purposes of RCW 84.52.0531.

28 (3) Forty-two percent of the allocations to school districts shall
29 be calculated on the basis of full-time enrollment at an annual rate
30 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
31 For school districts enrolling not more than one hundred average annual
32 full-time equivalent students, and for small school plants within any
33 school district designated as remote and necessary schools, the
34 allocations shall be as follows:

35 (a) Enrollment of not more than 60 average annual full-time
36 equivalent students in grades kindergarten through six shall generate
37 funding based on sixty full-time equivalent students;

1 (b) Enrollment of not more than 20 average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (c) Enrollment of not more than 60 average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (4) Fifty-eight percent of the allocations to school districts
8 shall be calculated on the basis of full-time enrollment at an annual
9 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
10 years. The state schools for the deaf and the blind may qualify for
11 allocations of funds under this subsection. For school districts
12 enrolling not more than one hundred average annual full-time equivalent
13 students, and for small school plants within any school district
14 designated as remote and necessary schools, the allocations shall be as
15 follows:

16 (a) Enrollment of not more than 60 average annual full-time
17 equivalent students in grades kindergarten through six shall generate
18 funding based on sixty full-time equivalent students;

19 (b) Enrollment of not more than 20 average annual full-time
20 equivalent students in grades seven and eight shall generate funding
21 based on twenty full-time equivalent students; and

22 (c) Enrollment of not more than 60 average annual full-time
23 equivalent students in grades nine through twelve shall generate
24 funding based on sixty full-time equivalent students.

25 (5) Beginning with the 1995-96 school year, to provide parents, the
26 local community, and the legislature with information on the student
27 learning improvement block grants, schools receiving funds for such
28 purpose shall include, in the annual performance report required in RCW
29 28A.320.205, information on how the student learning improvement block
30 grant moneys were spent and what results were achieved. Each school
31 district shall submit the reports to the superintendent of public
32 instruction and the superintendent shall provide the legislature with
33 an annual report.

34 (6) Receipt by a school district of one-fourth of the district's
35 allocation of funds under this section, shall be conditioned on a
36 finding by the superintendent that the district is enrolled as a
37 medicaid service provider and is actively pursuing federal matching

1 funds for medical services provided through special education programs,
2 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

3 (End of part)

PART VI
HIGHER EDUCATION

1 **Sec. 601.** 1996 c 283 s 602 (uncodified) is amended to read as
2 follows:

3 The appropriations in sections 603 through 609 of this act provide
4 state general fund support or employment and training trust account
5 support for student full-time equivalent enrollments at each
6 institution of higher education. Listed below are the annual full-time
7 equivalent student enrollments by institution assumed in this act.
8
9

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
10 University of Washington		
11 Main campus	29,857	30,455
12 Evening Degree Program	571	617
13 Tacoma branch	588	747
14 Bothell branch	533	685
15 Washington State University		
16 Main campus	16,205	17,403
17 Spokane branch	283	352
18 Tri-Cities branch	624	724
19 Vancouver branch	723	851
20 Central Washington University		
21 Eastern Washington University	6,903	7,256
22	7,656	((7,825))
23		<u>7,739</u>
24 The Evergreen State College	3,278	3,406
25 Western Washington University	9,483	10,038
26 State Board for Community and		
27 Technical Colleges	111,986	114,326
28 Higher Education Coordinating		
29 Board	50	50

1 **Sec. 602.** 1996 c 283 s 603 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
5	General Fund--State Appropriation (FY 1997) . . . \$	((358,240,000))
6		<u>360,350,000</u>
7	General Fund--Federal Appropriation \$	11,404,000
8	Employment and Training Trust Account	
9	Appropriation \$	58,575,000
10	TOTAL APPROPRIATION \$	((773,982,000))
11		<u>776,092,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,883,000 of the general fund appropriation is provided solely
15 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
16 (timber-dependent communities).

17 (2) \$58,575,000 of the employment and training trust account
18 appropriation is provided solely for training and related support
19 services specified in chapter 226, Laws of 1993 (employment and
20 training for unemployed workers). Of this amount:

21 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
22 full-time equivalent students in fiscal year 1996 and 7,200 full-time
23 equivalent students in fiscal year 1997. The state board for community
24 and technical colleges shall submit to the workforce training and
25 education coordinating board for review and approval a plan for the
26 allocation of the full-time equivalents provided in this subsection.

27 (b) \$8,403,000 is to provide child care assistance, transportation,
28 and financial aid for the student enrollments funded in (a) of this
29 subsection.

30 (c) \$7,632,000 is to provide financial assistance for student
31 enrollments funded in (a) of this subsection in order to enhance
32 program completion for those enrolled students whose unemployment
33 benefit eligibility will be exhausted or reduced before their training
34 program is completed. The state board for community and technical
35 colleges shall submit to the workforce training and education
36 coordinating board for review and approval a plan for eligibility and
37 disbursement criteria to be used in determining the award of moneys
38 provided in this subsection.

1 (d) \$750,000 is provided solely for an interagency agreement with
2 the workforce training and education coordinating board for an
3 independently contracted net-impact study to determine the overall
4 effectiveness and outcomes of retraining and other services provided
5 under chapter 226, Laws of 1993, (employment and training for
6 unemployed workers). The net-impact study shall be completed and
7 delivered to the legislature no later than December 31, 1996.

8 (e) \$700,000 is to provide the operating resources for seven
9 employment security department job service centers located on community
10 and technical college campuses.

11 (3) \$3,725,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes at community and technical colleges.

13 (4) \$1,412,000 of the general fund appropriation is provided solely
14 to recruit and retain minority students and faculty.

15 (5) \$3,296,720 of the general fund appropriation is provided solely
16 for instructional equipment.

17 (6) \$688,000 of the general fund appropriation is provided for new
18 building operations and maintenance and shall be placed in reserve and
19 expended only pursuant to allotment authority provided by the office of
20 financial management.

21 (7) Up to \$4,200,000 of the appropriations in this section may be
22 used in combination with salary and benefit savings from faculty
23 turnover to provide faculty salary increments.

24 (8) The technical colleges may increase tuition and fees to conform
25 with the percentage increase in community college operating fees
26 authorized in Substitute Senate Bill No. 5325.

27 (9) \$4,200,000 of the general fund--state appropriation is provided
28 solely for transitional costs and accreditation requirements associated
29 with the transfer of the technical colleges to the community college
30 system. Colleges shall apply funding for distance learning and
31 technology resources to address accreditation requirements in a cost-
32 effective manner. Colleges are encouraged to negotiate with
33 accreditation agencies for the acceptance of new educational
34 technologies to meet accreditation standards.

35 (10) Up to \$50,000, if matched by an equal amount from private
36 sources, may be used to initiate an international trade education
37 consortium, composed of selected community colleges, to fund and
38 promote international trade education and training services in a
39 variety of locations throughout the state, which services shall include

1 specific business skills needed to develop and sustain international
2 business opportunities that are oriented toward vocational, applied
3 skills. The board shall report to appropriate legislative committees
4 on these efforts at each regular session of the legislature.

5 (11) \$2,000,000 of the general fund--state appropriation is
6 provided solely for productivity enhancements in student services and
7 instruction that facilitate student progress, and innovation proposals
8 that provide greater student access and learning opportunities. The
9 state board for community and technical colleges shall report to the
10 governor and legislature by October 1, 1997, on implementation of
11 productivity and innovation programs supported by these funds.

12 (12) \$1,500,000 of the general fund--state appropriation is
13 provided solely for competitive grants to community and technical
14 colleges to assist the colleges in serving disabled students. The
15 state board for community and technical colleges shall award grants to
16 colleges based on severity of need.

17 (13) \$2,700,000 of the general fund--state appropriation is
18 provided solely for the costs associated with standardizing part-time
19 health benefits per Substitute Senate Bill No. 6583.

20 (14) By November 15, 1996, the board, in consultation with full-
21 and part-time faculty groups, shall develop a plan and submit
22 recommendations to the legislature to address compensation and staffing
23 issues concerning inter- and intra-institutional salary disparities for
24 full and part-time faculty. The board shall develop and submit to the
25 governor and the legislature a ten-year implementation plan that: (a)
26 Reflects the shared responsibility of the institutions and the
27 legislature to address these issues; (b) reviews recent trends in the
28 use of part-time faculty and makes recommendations to the legislature
29 for appropriate ratios of part-time to full-time faculty staff; and (c)
30 considers educational quality, long-range cost considerations,
31 flexibility in program delivery, employee working conditions, and
32 differing circumstances pertaining to local situations.

33 **Sec. 603.** 1996 c 283 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

36 General Fund Appropriation (FY 1996)	. . . . . \$	259,062,000
37 General Fund Appropriation (FY 1997)	. . . . . \$	((267,933,000))
38		<u>268,643,000</u>

1	Death Investigations Account Appropriation	\$	1,685,000
2	Accident Account Appropriation	\$	4,348,000
3	Medical Aid Account Appropriation	\$	4,343,000
4	Health Services Account Appropriation	\$	6,247,000
5	TOTAL APPROPRIATION	\$	((543,678,000))
6			<u>544,328,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$10,501,000 of the general fund--state appropriation is
10 provided solely to operate upper-division and graduate level courses
11 offered at the Tacoma branch campus. Of this amount: (a) \$237,000 is
12 provided solely for continuation of the two-plus-two program operated
13 jointly with the Olympic Community College; and (b) \$700,000 is
14 provided solely for building maintenance, equipment purchase, and
15 moving costs and shall be placed in reserve and expended only pursuant
16 to allotment authority provided by the office of financial management.

17 (2) \$9,665,000 of the general fund appropriation is provided solely
18 to operate upper-division and graduate level courses offered at the
19 Bothell branch campus.

20 (3) \$2,300,000 of the health services account appropriation is
21 provided solely for the implementation of chapter 492, Laws of 1993
22 (health care reform) to increase the supply of primary health care
23 providers.

24 (4) \$300,000 of the health services account appropriation is
25 provided solely to expand community-based training for physician
26 assistants.

27 (5) \$300,000 of the health services account appropriation is
28 provided solely for the advanced registered nurse program.

29 (6) \$2,909,000 of the health services account appropriation is
30 provided solely for health benefits for teaching and research
31 assistants pursuant to RCW 28B.10.660 (graduate service appointment
32 health insurance).

33 (7) \$372,000 of the general fund appropriation is provided solely
34 for assessment of student outcomes.

35 (8) \$648,000 of the general fund appropriation is provided solely
36 to recruit and retain minority students and faculty.

37 (9) \$1,471,000 of the general fund appropriation is provided for
38 new building operations and maintenance and shall be placed in reserve

1 and expended only pursuant to allotment authority provided by the
2 office of financial management.

3 (10) \$500,000 of the general fund appropriation is provided solely
4 for enhancements to the mathematics, engineering and science
5 achievement (MESA) program.

6 (11) \$227,000 of the general fund appropriation is provided solely
7 for implementation of the Puget Sound water quality management plan.

8 (12) The university shall begin implementation of the professional
9 staff and librarian market gap remedy plan II, which was submitted to
10 the legislature in response to section 603(3), chapter 24, Laws of 1993
11 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
12 part of the implementation of the plan, an average salary increase of
13 5.0 percent may be provided to librarians and professional staff on
14 July 1, 1995, to meet salary gaps as described in the plan.

15 (13) \$184,000 of the health services account appropriation is
16 provided solely for participation of the University of Washington
17 dental school in migrant/community health centers in the Yakima valley.

18 (14) At least \$50,000 of the general fund appropriation shall be
19 used for research at the Olympic natural resources center.

20 (15) \$1,718,000 of the general fund appropriation is provided
21 solely for technological improvements to develop an integrated state-
22 wide library system, of which \$409,000 is for system-wide network
23 costs.

24 **Sec. 604.** 1996 c 283 s 605 (uncodified) is amended to read as
25 follows:

26 **FOR WASHINGTON STATE UNIVERSITY**

27	General Fund Appropriation (FY 1996)	\$	150,272,000
28	General Fund Appropriation (FY 1997)	\$	((159,410,000))
29			<u>159,620,000</u>
30	Industrial Insurance Premium Refund Account		
31	Appropriation	\$	33,000
32	Air Pollution Control Account Appropriation	\$	105,000
33	Health Services Account Appropriation	\$	1,400,000
34	TOTAL APPROPRIATION	\$	((311,220,000))
35			<u>311,430,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$12,008,000 of the general fund appropriation is provided
2 solely to operate upper-division and graduate level courses and other
3 educational services offered at the Vancouver branch campus.
4 \$1,198,000 of this amount is provided for new building operations and
5 maintenance and shall be placed in reserve and expended only pursuant
6 to allotment authority provided by the office of financial management.

7 (2) \$7,646,000 of the general fund appropriation is provided solely
8 to operate upper-division and graduate level courses and other
9 educational services offered at the Tri-Cities branch campus. \$53,000
10 of this amount is provided for new building operations and maintenance
11 and shall be placed in reserve and expended only pursuant to allotment
12 authority provided by the office of financial management.

13 (3) \$8,042,000 of the general fund appropriation is provided solely
14 to operate graduate and professional level courses and other
15 educational services offered at the Spokane branch campus.

16 (4) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (5) \$280,000 of the general fund appropriation is provided solely
19 to recruit and retain minority students and faculty.

20 (6) \$1,400,000 of the health services account appropriation is
21 provided solely for health benefits for teaching and research
22 assistants pursuant to RCW 28B.10.660 (graduate service appointment
23 health insurance).

24 (7) \$2,167,000 of the general fund appropriation is provided for
25 new building operations and maintenance on the main campus and shall be
26 placed in reserve and expended only pursuant to allotment authority
27 provided by the office of financial management.

28 (8) \$525,000 of the general fund appropriation is provided solely
29 to implement House Bill No. 1741 (wine and wine grape research). If
30 the bill is not enacted by June 30, 1995, the amount provided in this
31 subsection shall lapse.

32 (9) \$1,000,000 of the general fund appropriation is provided solely
33 to implement Engrossed Second Substitute House Bill No. 1009 (pesticide
34 research). If the bill is not enacted by June 30, 1995, the amount
35 provided in this subsection shall lapse.

36 (10) \$314,000 of the general fund appropriation is provided solely
37 for implementation of the Puget Sound water quality management plan.

38 (11) \$25,000 of the general fund--state appropriation is provided
39 solely for operation of the energy efficiency programs transferred to

1 Washington State University by House Bill No. 2009. If House Bill No.
2 2009 is not enacted by June 30, 1996, the amount provided in this
3 subsection shall lapse.

4 (12) \$450,000 of the general fund--state appropriation is provided
5 solely for equipment, software, and related expenditures to support a
6 state-wide library network.

7 **Sec. 605.** 1996 c 283 s 606 (uncodified) is amended to read as
8 follows:

9 **FOR EASTERN WASHINGTON UNIVERSITY**

10	General Fund Appropriation (FY 1996)	. . . . . \$	37,350,000
11	General Fund Appropriation (FY 1997)	. . . . . \$	((38,394,000))
12			<u>38,168,000</u>
13	Health Services Account Appropriation	. . . . . \$	200,000
14	TOTAL APPROPRIATION	. . . . . \$	((75,944,000))
15			<u>75,718,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$372,000 of the general fund appropriation is provided solely
19 for assessment of student outcomes.

20 (2) \$186,000 of the general fund appropriation is provided solely
21 to recruit and retain minority students and faculty.

22 (3) \$200,000 of the health services account appropriation is
23 provided solely for health benefits for teaching and research
24 assistants pursuant to RCW 28B.10.660 (graduate service appointment
25 health insurance).

26 (4) \$166,000 of the general fund--state appropriation is provided
27 solely for new building operations and maintenance and shall be placed
28 in reserve and expended only pursuant to allotment authority provided
29 by the office of financial management.

30 (5) \$454,000 of the general fund--state appropriation is provided
31 solely for equipment, software, and related expenditures to support a
32 state-wide library network.

33 **Sec. 606.** 1996 c 283 s 607 (uncodified) is amended to read as
34 follows:

35 **FOR CENTRAL WASHINGTON UNIVERSITY**

36	General Fund Appropriation (FY 1996)	. . . . . \$	33,636,000
37	General Fund Appropriation (FY 1997)	. . . . . \$	((36,250,000))

1		<u>36,346,000</u>
2	Industrial Insurance Premium Refund Account	
3	Appropriation	\$ 10,000
4	Health Services Account Appropriation	\$ 140,000
5	TOTAL APPROPRIATION	\$ ((70,036,000))
6		<u>70,132,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$372,000 of the general fund appropriation is provided solely
10 for assessment of student outcomes.

11 (2) \$140,000 of the general fund appropriation is provided solely
12 to recruit and retain minority students and faculty.

13 (3) \$140,000 of the health services account appropriation is
14 provided solely for health benefits for teaching and research
15 assistants pursuant to RCW 28B.10.660 (graduate service appointment
16 health insurance).

17 (4) \$1,293,000 of the general fund appropriation is provided solely
18 for equipment, software, and related expenditures to support a state-
19 wide library network.

20 **Sec. 607.** 1996 c 283 s 608 (uncodified) is amended to read as
21 follows:

22 **FOR THE EVERGREEN STATE COLLEGE**

23	General Fund Appropriation (FY 1996)	\$ 18,436,000
24	General Fund Appropriation (FY 1997)	\$ ((19,325,000))
25		<u>19,385,000</u>
26	TOTAL APPROPRIATION	\$ ((37,761,000))
27		<u>37,821,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$372,000 of the general fund appropriation is provided solely
31 for assessment of student outcomes.

32 (2) \$94,000 of the general fund appropriation is provided solely to
33 recruit and retain minority students and faculty.

34 (3) \$58,000 of the general fund appropriation is provided for new
35 building operations and maintenance and shall be placed in reserve and
36 expended only pursuant to allotment authority provided by the office of
37 financial management.

1 (4) \$417,000 of the general fund appropriation is provided solely
2 for equipment, software, and related expenditures to support a state-
3 wide library network.

4 **Sec. 608.** 1996 c 283 s 609 (uncodified) is amended to read as
5 follows:

6 **FOR WESTERN WASHINGTON UNIVERSITY**

7	General Fund Appropriation (FY 1996)	\$	42,533,000
8	General Fund Appropriation (FY 1997)	\$	((45,709,000))
9			<u>45,827,000</u>
10	Health Services Account Appropriation	\$	200,000
11	TOTAL APPROPRIATION	\$	((88,442,000))
12			<u>88,560,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$372,000 of the general fund appropriation is provided solely
16 for assessment of student outcomes.

17 (2) \$186,000 of the general fund appropriation is provided solely
18 to recruit and retain minority students and faculty.

19 (3) \$200,000 of the health services account appropriation is
20 provided solely for health benefits for teaching and research
21 assistants pursuant to RCW 28B.10.660 (graduate service appointment
22 health insurance).

23 (4) \$275,000 of the general fund appropriation is provided for new
24 building operations and maintenance and shall be placed in reserve and
25 expended only pursuant to allotment authority provided by the office of
26 financial management.

27 (5) \$873,000 of the general fund appropriation is provided solely
28 for equipment, software, and related expenditures to support a state-
29 wide library network.

30 **Sec. 609.** 1996 c 283 s 610 (uncodified) is amended to read as
31 follows:

32 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
33 **ADMINISTRATION**

34	General Fund--State Appropriation (FY 1996)	\$	1,984,000
35	General Fund--State Appropriation (FY 1997)	\$	((2,365,000))
36			<u>2,370,000</u>
37	General Fund--Federal Appropriation	\$	1,073,000

1 TOTAL APPROPRIATION \$ ((~~5,422,000~~))
2 5,427,000

3 (1) The appropriations in this section are provided to carry out
4 the policy coordination, planning, studies, and administrative
5 functions of the board and are subject to the following conditions and
6 limitations: \$560,000 of the general fund--state appropriation is
7 provided solely for enrollment to implement RCW 28B.80.570 through
8 28B.80.580 (timber dependent communities). The number of students
9 served shall be 50 full-time equivalent students per fiscal year. The
10 higher education coordinating board (HECB) in cooperation with the
11 state board for community and technical college education (SBCTC) shall
12 review the outcomes of the timber program and report to the governor
13 and legislature by November 1, 1995. The review should include
14 programs administered by the HECB and SBCTC. The review should address
15 student satisfaction, academic success, and employment success
16 resulting from expenditure of these funds. The boards should consider
17 a broad range of recommendations, from strengthening the program with
18 existing resources to terminating the program.

19 (2) \$150,000 of the general fund--state appropriation is provided
20 solely for a study of higher education needs in North
21 Snohomish/Island/Skagit counties. The board is directed to explore and
22 recommend innovative approaches to providing educational programs. The
23 board shall consider the use of technology and distance education as a
24 means of meeting the higher education needs of the area. The study
25 shall be completed and provided to the appropriate committees of the
26 legislature by November 30, 1996.

27 (3) The higher education coordinating board, in conjunction with
28 the office of financial management and public institutions of higher
29 education, shall study institutional student enrollment capacity at
30 each four-year university or college. The higher education
31 coordinating board shall report to the governor and the appropriate
32 committees of the legislature the maximum student enrollment that could
33 be accommodated with existing facilities and those under design or
34 construction as of the 1995-97 biennium. The report shall use national
35 standards as a basis for making comparisons, and the report shall
36 include recommendations for increasing student access by maximizing the
37 efficient use of facilities. The report shall also consider ways the
38 state can encourage potential four-year college students to enroll in
39 schools having excess capacity.

1 (4) \$70,000 of the general fund--state appropriation is provided
2 solely to develop a competency-based admissions system for higher
3 education institutions.

4 (5) \$50,000 of the general fund--state appropriation is provided
5 solely for attorneys' fees and related expenses needed to defend the
6 equal opportunity grant program.

7 (6) \$140,000 of the general fund--state appropriation is provided
8 solely for the design and development of recommendations for the
9 creation of a college tuition prepayment program. A recommended
10 program design and draft legislation shall be submitted to the office
11 of financial management by September 30, 1996, for consideration in the
12 1997 legislative session. The development of the program shall be
13 conducted in consultation with the state investment board, the state
14 treasurer, the state actuary, the office of financial management,
15 private financial institutions, and other qualified parties with
16 experience in the areas of accounting, actuary, risk management, or
17 investment management.

18 (7) \$100,000 of the general fund--state appropriation is provided
19 solely for the implementation of the assessment of prior learning
20 experience program.

21 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1996 c 283 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((823,106,003))
		<u>804,707,354</u>
State Building and Construction Account		
Appropriation	\$	((21,500,000))
		<u>15,000,000</u>
Fisheries Bond Retirement Account 1977		
Appropriation	\$	((291,215))
		<u>1,000</u>
Community College Capital Improvement Bond		
Redemption Fund 1972 Appropriation	\$	((851,225))
		<u>425,550</u>
Waste Disposal Facility Bond Redemption Fund		
Appropriation	\$	((19,592,375))
		<u>3,985,920</u>
Water Supply Facility Bond Redemption Fund		
Appropriation	\$	((1,413,613))
		<u>483,000</u>
Indian Cultural Center Bond Redemption Fund		
Appropriation	\$	((126,682))
		<u>63,000</u>
Social and Health Service Bond Redemption Fund		
1976 Appropriation	\$	((2,019,427))
		<u>0</u>
Higher Education Bond Retirement Fund 1977		
Appropriation	\$	((8,272,858))
		<u>2,926,261</u>
Salmon Enhancement Construction Bond Retirement		
Fund Appropriation	\$	((1,071,805))
		<u>274,673</u>
Fire Service Training Center Bond Retirement Fund		

1	Appropriation	\$	((754,844))
2			<u>378,000</u>
3	Higher Education Bond Retirement Account 1988		
4	Appropriation	\$	((4,000,000))
5			<u>2,000,000</u>
6	State General Obligation Bond Retirement Fund . .	\$	788,886,959
7	TOTAL APPROPRIATION	\$	((1,671,887,006))
8			<u>1,619,131,717</u>

9 The general fund appropriation is for deposit into the account
10 listed in section 801 of this act.

11 **Sec. 702.** 1996 c 283 s 702 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY ENTERPRISE ACTIVITIES**

16	State Convention and Trade Center Account		
17	Appropriation	\$	((24,179,295))
18			<u>24,501,328</u>
19	Higher Education Reimbursement Enterprise Account		
20	Appropriation	\$	633,913
21	Accident Account Appropriation	\$	((5,548,000))
22			<u>5,281,997</u>
23	Medical Account Appropriation	\$	((5,548,000))
24			<u>5,281,997</u>
25	State General Obligation Bond Retirement Fund . .	\$	43,940,553
26	TOTAL APPROPRIATION	\$	((79,849,761))
27			<u>79,639,788</u>

28 **Sec. 703.** 1996 c 283 s 703 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
31 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
32 **REIMBURSED AS PRESCRIBED BY STATUTE**

33	General Fund Appropriation	\$	37,031,429
34	Higher Education Reimbursable Construction Account		
35	Appropriation	\$	((197,000))
36			<u>50,088</u>
37	Community College Capital Construction Bond		

1	Retirement Fund 1975 Appropriation	\$	450,000
2	Higher Education Bond Retirement Fund 1979		
3	Appropriation	\$	((2,887,000))
4			<u>2,038,080</u>
5	State General Obligation Retirement Fund	\$	97,323,580
6	TOTAL APPROPRIATION	\$	((137,889,007))
7			<u>136,893,117</u>

8 **Sec. 704.** 1996 c 283 s 705 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
11 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

12	General Fund Appropriation	\$	1,535,000
13	State Convention and Trade Center Account		
14	Appropriation	\$	15,000
15	State Building Construction Account		
16	Appropriation	\$	1,050,000
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	2,603,000

20 Total Bond Retirement and Interest Appropriations
21 contained in sections 701 through 705 of this
22 act \$ ((1,901,605,174))
23 1,838,267,622

24 **Sec. 705.** 1996 c 283 s 709 (uncodified) is amended to read as
25 follows:

26 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
27 be necessary, are appropriated from the general fund, unless otherwise
28 indicated, for relief of various individuals, firms, and corporations
29 for sundry claims. These appropriations are to be disbursed on
30 vouchers approved by the director of general administration, except as
31 otherwise provided, as follows:

- 32 (1) Reimbursement of criminal defendants acquitted on the basis of
33 self-defense, pursuant to RCW 9A.16.110:
- | | | | |
|----|--|----|-----------|
| 34 | (a) Walter Watson, claim number SCJ-92-11 | \$ | 6,003.00 |
| 35 | (b) Carl L. Decker, claim number SCJ-95-02 | \$ | 24,948.48 |
| 36 | (c) Bill R. Hood, claim number SCJ-95-08 | \$ | 71,698.72 |
| 37 | (d) Rick Sevela, claim number SCJ-95-09 | \$ | 6,937.22 |

1	(e) William V. Pearson, claim number SCJ-95-12	\$	5,929.99
2	(f) Craig T. Thiessen, claim number SCJ-95-13	\$	3,540.24
3	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
4	(h) Walter A. Whyte, claim number SCJ-96-02	\$	2,989.30
5	<u>(i) Allen R. Tuller, claim number SCJ-96-05</u>	<u>\$</u>	<u>12,121.44</u>
6	<u>(j) Martial P. McCollum, claim number SCJ-96-07</u>	<u>\$</u>	<u>3,000.00</u>
7	<u>(k) Jerry Garcia, claim number SCJ-96-11</u>	<u>\$</u>	<u>61,966.00</u>
8	<u>(l) Donald Smith, claim number SCJ-96-13</u>	<u>\$</u>	<u>6,246.11</u>
9	<u>(m) Charles H. Williams, claim number SCJ-96-16</u>	<u>\$</u>	<u>32,083.77</u>
10	<u>(n) Thomas Long, claim number SCJ-96-17</u>	<u>\$</u>	<u>4,512.50</u>
11	<u>(o) Jeff Fossett, claim number SCJ-96-21</u>	<u>\$</u>	<u>10,983.70</u>
12	<u>(p) Thomas Bender, claim number SCJ 96-22</u>	<u>\$</u>	<u>9,996.94</u>
13	<u>(q) Philip Romano, claim number SCO-96-01</u>	<u>\$</u>	<u>6,639.48</u>
14	(2) Payment from the state wildlife account for damage to crops by		
15	wildlife, pursuant to RCW 77.12.280:		
16	(a) Wilson Banner Ranch, claim number SCG-95-01	\$	2,800.00
17	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
18	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
19	(d) Peola Farms, Inc., claim number SCG-95-07	\$	1,046.50
20	(e) Bailey's Nursery, claim number SCG-96-01	\$	125.00
21	(f) Paul Gibbons, claim number SCG-96-02	\$	2,635.73
22	<u>(g) Dale Kimmerly, claim number SCG-96-04</u>	<u>\$</u>	<u>676.00</u>

23 NEW SECTION. Sec. 706. A new section is added to 1995 2nd sp.s.
24 c 18 (uncodified) to read as follows:

25 **FOR THE STATE TREASURER--LOANS**

26	General Fund Appropriation--For transfer to the		
27	Community College Capital Projects Account	\$	950,000

28 **Sec. 707.** 1995 2nd sp.s. c 18 s 709 (uncodified) is amended to
29 read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EMERGENCY FUND**

31	General Fund Appropriation (FY 1996)	\$	850,000
32	General Fund Appropriation (FY 1997)	\$	((850,000))
33			<u>2,223,000</u>
34	TOTAL APPROPRIATION	\$	((1,700,000))
35			<u>3,073,000</u>

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1996 c 283 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include State General Obligation Bond Retirement Fund 1979, Fisheries Bond Retirement Account 1977, Community College Capital Improvement Bond Redemption Fund 1972, Waste Disposal Facility Bond Redemption Fund, Water Supply Facility Bond Redemption Fund, Indian Cultural Center Bond Redemption Fund, Social and Health Service Bond Redemption Fund 1976, Higher Education Bond Retirement Fund 1977, Salmon Enhancement Construction Bond Retirement, and Fire Service Training Center Bond Retirement.

1		<u>378,000</u>
2	Higher Education Bond Retirement Account 1988	
3	Appropriation	\$ ((4,000,000))
4		<u>2,000,000</u>
5	TOTAL APPROPRIATION	\$ ((823,106,003))
6		<u>776,850,714</u>

7 The total expenditures from the state treasury under the
8 appropriation in this section and the general fund appropriation in
9 section 701 of this act shall not exceed the total appropriation in
10 this section.

11 **Sec. 802.** 1996 c 283 s 802 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY AS PRESCRIBED BY STATUTE**

16 Community College Capital Construction Bond

17	Retirement Account 1975 Appropriation	\$ 450,000
18	Higher Education Bond Retirement Account 1979	
19	Appropriation	\$ ((2,887,000))
20		<u>2,038,080</u>
21	State General Obligation Bond Retirement Fund 1979	
22	Appropriation	\$ 134,355,007
23	TOTAL APPROPRIATION	\$ ((137,692,007))
24		<u>136,843,087</u>

25 The total expenditures from the state treasury under the
26 appropriation in this section and the general fund appropriation in
27 section 703 of this act shall not exceed the total appropriation in
28 this section.

29 **Sec. 803.** 1996 c 283 s 803 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

32	General Fund Appropriation for fire insurance	
33	premiums distribution	\$ ((5,641,000))
34		<u>6,441,066</u>
35	General Fund Appropriation for public utility	
36	district excise tax distribution	\$ ((31,242,000))

1		<u>30,744,280</u>
2	General Fund Appropriation for prosecuting	
3	attorneys salaries	\$ ((2,800,000))
4		<u>2,776,096</u>
5	General Fund Appropriation for motor vehicle	
6	excise tax distribution	\$ ((87,474,000))
7		<u>86,356,053</u>
8	General Fund Appropriation for local mass	
9	transit assistance	\$ ((339,007,000))
10		<u>344,615,340</u>
11	General Fund Appropriation for camper and	
12	travel trailer excise tax distribution . . .	\$ ((3,198,000))
13		<u>3,416,612</u>
14	General Fund Appropriation for boating	
15	safety/education and law enforcement	
16	distribution	\$ ((3,365,000))
17		<u>3,438,513</u>
18	Aquatic Lands Enhancement Account Appropriation	
19	for harbor improvement revenue	
20	distribution	\$ ((130,000))
21		<u>143,030</u>
22	Liquor Excise Tax Account Appropriation for	
23	liquor excise tax distribution	\$ ((21,500,000))
24		<u>22,245,101</u>
25	Liquor Revolving Fund Appropriation for liquor	
26	profits distribution	\$ ((40,160,000))
27		<u>41,799,400</u>
28	Timber Tax Distribution Account Appropriation	
29	for distribution to "Timber" counties	\$ ((118,750,000))
30		<u>112,814,912</u>
31	Municipal Sales and Use Tax Equalization Account	
32	Appropriation	\$ ((58,181,000))
33		<u>61,291,408</u>
34	County Sales and Use Tax Equalization Account	
35	Appropriation	\$ ((12,940,000))
36		<u>9,208,276</u>
37	Death Investigations Account Appropriation	
38	for distribution to counties for publicly	
39	funded autopsies	\$ ((1,200,000))

1			1,180,845
2	County Criminal Justice Account Appropriation . . . \$	((69,940,000))	
3			<u>71,579,595</u>
4	Municipal Criminal Justice Account		
5	Appropriation \$	((27,972,000))	
6			<u>28,196,587</u>
7	County Public Health Account Appropriation . . . \$	((29,250,000))	
8			<u>27,276,662</u>
9	TOTAL APPROPRIATION \$	((852,750,000))	
10			<u>853,523,776</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: The total expenditures from the state
13 treasury under the appropriations in this section shall not exceed the
14 funds available under statutory distributions for the stated purposes.

15 NEW SECTION. **Sec. 804.** A new section is added to 1995 2nd sp.s.
16 c 18 (uncodified) to read as follows:

17 **FOR THE JOINT CENTER FOR HIGHER EDUCATION.** The sum of twenty-one
18 million dollars is appropriated from the general fund to the joint
19 center for higher education capital projects account to construct the
20 health sciences building, phase I. This amount represents the total
21 state contribution for all costs for the design, construction, and
22 equipping of a 100,000 gross square foot facility.

23 NEW SECTION. **Sec. 805.** A new section is added to 1995 2nd sp.s.
24 c 18 (uncodified) to read as follows:

25 **FOR COMMON SCHOOL CONSTRUCTION.** The sum of fifty million dollars
26 is appropriated from the general fund to the common school construction
27 account for the purposes under RCW 28A.515.320.

28 NEW SECTION. **Sec. 806.** A new section is added to 1995 2nd sp.s.
29 c 18 (uncodified) to read as follows:

30 **FOR THE UNIVERSITY OF WASHINGTON.** The sum of thirty-eight million
31 five hundred thousand dollars is appropriated from the general fund to
32 the University of Washington building account for construction of the
33 Harborview research and training building. This amount represents the

1 total state contribution for all costs for the design, construction,
2 and equipping of a 179,000 gross square foot facility.

3 (End of part)

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