

2 SHB 2258 - S COMM AMD
3 By Committee on Ways & Means

4
5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 **Sec. 101.** 1996 c 283 s 106 (uncodified) is amended to read as
10 follows:

11 **FOR THE LAW LIBRARY**

| | | | |
|----|--------------------------------------|--------------|--------------------------|
| 12 | General Fund Appropriation (FY 1996) | \$ | 1,607,000 |
| 13 | General Fund Appropriation (FY 1997) | \$ | ((1,597,000)) |
| 14 | | | <u>1,608,000</u> |
| 15 | TOTAL APPROPRIATION | \$ | ((3,204,000)) |
| 16 | | | <u>3,215,000</u> |

17 **Sec. 102.** 1996 c 283 s 109 (uncodified) is amended to read as
18 follows:

19 **FOR THE ADMINISTRATOR FOR THE COURTS**

| | | | |
|----|--|--------------|---------------------------|
| 20 | General Fund Appropriation (FY 1996) | \$ | 11,658,000 |
| 21 | General Fund Appropriation (FY 1997) | \$ | 11,832,000 |
| 22 | Public Safety and Education Account-- <u>State</u> | | |
| 23 | Appropriation | \$ | 36,605,000 |
| 24 | Public Safety and Education Account-- <u>Private/Local</u> | | |
| 25 | Appropriation | \$ | <u>4,000</u> |
| 26 | Violence Reduction and Drug Enforcement Account | | |
| 27 | Appropriation | \$ | 35,000 |
| 28 | Judicial Information Systems Account | | |
| 29 | Appropriation | \$ | 13,074,000 |
| 30 | TOTAL APPROPRIATION | \$ | ((73,204,000)) |
| 31 | | | <u>73,208,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) Funding provided in the judicial information systems account
2 shall be used to fund computer systems for the supreme court, the court
3 of appeals, and the office of the administrator for the courts.
4 Expanding services to the courts, technology improvements, and criminal
5 justice proposals shall receive priority consideration for the use of
6 these funds.

7 (2) \$63,000 of the general fund appropriation is provided solely to
8 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
9 county). If the bill is not enacted by June 30, 1995, the amount
10 provided in this subsection shall lapse.

11 (3) \$6,510,000 of the public safety and education account
12 appropriation is provided solely for the continuation of treatment
13 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
14 Clark, King, Spokane, and Yakima counties.

15 ~~(4) ((\$9,326,000 of the public safety and education account is
16 provided solely for the indigent appeals program.~~

17 ~~(5))~~ \$26,000 of the public safety and education account and
18 \$1,385,000 of the judicial information systems account are to implement
19 Engrossed Substitute Senate Bill No. 5219 (domestic violence). If the
20 bill is not enacted by June 30, 1995, the amounts provided in this
21 subsection shall lapse.

22 ~~((6))~~ (5) \$138,000 of the public safety and education account is
23 provided solely for Thurston county impact costs.

24 ~~((7))~~ (6) \$223,000 of the public safety and education account is
25 provided solely for the gender and justice commission.

26 ~~((8))~~ (7) \$308,000 of the public safety and education account
27 appropriation is provided solely for the minority and justice
28 commission.

29 ~~((9))~~ (8) No moneys appropriated in this section may be expended
30 by the administrator for the courts for payments in excess of fifty
31 percent of the employer contribution on behalf of superior court judges
32 for insurance and health care plans and federal social security and
33 medicare and medical aid benefits. Consistent with Article IV, section
34 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
35 it is the intent of the legislature that the cost of these employer
36 contributions shall be shared equally between the state and the county
37 or counties in which the judges serve. The administrator for the
38 courts shall establish procedures for the collection and disbursement
39 of these employer contributions.

1 (~~(11)~~) (9) \$35,000 of the violence reduction and drug enforcement
 2 account appropriation is provided solely to contract with the
 3 Washington state institute for public policy to collect data and
 4 information from jurisdictions within the state of Washington and
 5 outside the state of Washington, including other nations, that have
 6 experience with developing protocols and training standards for
 7 investigating child sexual abuse. The Washington state institute for
 8 public policy shall report to the legislature on the results of this
 9 study no later than December 1, 1996.

10 **Sec. 103.** 1995 2nd sp.s. c 18 s 116 (uncodified) is amended to read
 11 as follows:

12 **FOR THE LIEUTENANT GOVERNOR**

| | | | | |
|----|--------------------------------------|-----------|----|------------------------|
| 13 | General Fund Appropriation (FY 1996) | | \$ | 242,000 |
| 14 | General Fund Appropriation (FY 1997) | | \$ | ((243,000)) |
| 15 | | | | <u>276,000</u> |
| 16 | TOTAL APPROPRIATION | | \$ | ((485,000)) |
| 17 | | | | <u>518,000</u> |

18 **Sec. 104.** 1996 c 283 s 113 (uncodified) is amended to read as
 19 follows:

20 **FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | | | |
|----|---|-----------|----|--------------------------|
| 21 | General Fund Appropriation (FY 1996) | | \$ | 1,125,000 |
| 22 | General Fund Appropriation (FY 1997) | | \$ | ((1,051,000)) |
| 23 | | | | <u>1,183,000</u> |
| 24 | Industrial Insurance Premium Refund Account | | | |
| 25 | Appropriation | | \$ | 725 |
| 26 | TOTAL APPROPRIATION | | \$ | ((2,176,725)) |
| 27 | | | | <u>2,308,725</u> |

28 **Sec. 105.** 1996 c 283 s 114 (uncodified) is amended to read as
 29 follows:

30 **FOR THE SECRETARY OF STATE**

| | | | | |
|----|---|-----------|----|--------------------------|
| 31 | General Fund Appropriation (FY 1996) | | \$ | 10,857,000 |
| 32 | General Fund Appropriation (FY 1997) | | \$ | ((5,992,000)) |
| 33 | | | | <u>6,182,000</u> |
| 34 | Archives and Records Management Account | | | |
| 35 | Appropriation | | \$ | 5,215,000 |
| 36 | Department of Personnel Service Account | | | |

| | | | |
|---|-------------------------------|----|-------------------|
| 1 | Appropriation | \$ | 647,000 |
| 2 | TOTAL APPROPRIATION | \$ | ((22,711,000)) |
| 3 | | | <u>22,901,000</u> |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$5,559,975 of the general fund appropriation is provided solely
7 to reimburse counties for the state's share of primary and general
8 election costs and the costs of conducting mandatory recounts on state
9 measures.

10 (2) \$((5,233,762)) 5,403,762 of the general fund appropriation is
11 provided solely for the verification of initiative and referendum
12 petitions, maintenance of related voter registration records, legal
13 advertising of state measures, and the publication and distribution of
14 the voters and candidates pamphlet.

15 (3) \$140,000 of the general fund appropriation is provided solely
16 for the state's participation in the United States census block
17 boundary suggestion program.

18 (4) \$1,440,000 of the archives and records management account
19 appropriation is provided solely for records services to local
20 governments under Senate Bill No. 6718 and shall be paid solely out of
21 revenue collected under that bill. If the bill is not enacted by June
22 30, 1996, the amount provided in this subsection shall lapse.

23 (5) \$10,000 of the archives and records management account
24 appropriation is provided solely for the purposes of Substitute House
25 Bill No. 1497 (preservation of electronic public records).

26 (6) \$20,000 of the general fund appropriation is provided solely
27 for the state's participation in the United States census block
28 boundary suggestion program to update precinct and other geographical
29 data to facilitate the 2000 census and redistricting process.

30 **Sec. 106.** 1996 c 283 s 116 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE AUDITOR**

| | | | |
|----|--|----|-------------------|
| 33 | General Fund Appropriation (FY 1996) | \$ | 78,000 |
| 34 | General Fund Appropriation (FY 1997) | \$ | 430,000 |
| 35 | Auditing Services Revolving Account | | |
| 36 | Appropriation | \$ | ((11,814,000)) |
| 37 | | | <u>11,965,000</u> |
| 38 | TOTAL APPROPRIATION | \$ | ((12,322,000)) |

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Audits of school districts by the division of municipal
5 corporations shall include findings regarding the accuracy of: (a)
6 Student enrollment data; and (b) the experience and education of the
7 district's certified instructional staff, as reported to the
8 superintendent of public instruction for allocation of state funding.

9 (2) The state auditor, in consultation with the legislative budget
10 committee, shall conduct a performance audit of the state investment
11 board. In conducting the audit, the state auditor shall: (a)
12 Establish and publish a schedule of the performance audit and shall
13 solicit public comments relative to the operations of the state
14 investment board at least three months prior to conducting the
15 scheduled performance audit; (b) under the provisions of chapter 39.29
16 RCW, obtain and utilize a private firm to conduct the audit. The firm
17 selected shall utilize professional staff possessing the education,
18 training, and practical experience in auditing private and governmental
19 entities responsible for the investment of funds necessary to capably
20 conduct the audit required by this subsection. The firm selected for
21 the audit shall determine the extent to which the state investment
22 board is operating consistently with the performance audit measures
23 developed by the state auditor, acting together with the board, the
24 legislative budget committee, the office of financial management, the
25 state treasurer, and other state agencies, as appropriate. The audit
26 measures shall incorporate appropriate institutional investment
27 industry criteria for measuring management practices and operations.
28 The firm shall recommend in its report any actions deemed appropriate
29 that the board can take to operate more consistently with such
30 measures. The cost of the performance audit conducted shall be paid by
31 the board from nonappropriated investment earnings.

32 (3) \$486,000 of the general fund appropriation is provided solely
33 for staff and related costs to audit special education programs that
34 exhibit unusual rates of growth, extraordinarily high costs, or other
35 characteristics requiring attention of the state safety net committee.
36 The auditor shall consult with the superintendent of public instruction
37 regarding training and other staffing assistance needed to provide
38 expertise to the audit staff.

1 **Sec. 107.** 1996 c 283 s 121 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

| | | |
|----|--|----------------------------|
| 4 | General Fund--State Appropriation (FY 1996) . . . \$ | 49,164,000 |
| 5 | General Fund--State Appropriation (FY 1997) . . . \$ | ((55,149,000)) |
| 6 | | <u>55,441,000</u> |
| 7 | General Fund--Federal Appropriation \$ | 149,005,000 |
| 8 | General Fund--Private/Local Appropriation \$ | ((4,290,000)) |
| 9 | | <u>4,499,000</u> |
| 10 | Public Safety and Education Account | |
| 11 | Appropriation \$ | 8,764,000 |
| 12 | Waste Reduction, Recycling, and Litter Control | |
| 13 | Account Appropriation \$ | 2,206,000 |
| 14 | Washington Marketplace Program Account | |
| 15 | Appropriation \$ | 150,000 |
| 16 | Public Works Assistance Account | |
| 17 | Appropriation \$ | 1,166,000 |
| 18 | Building Code Council Account | |
| 19 | Appropriation \$ | 1,289,000 |
| 20 | Administrative Contingency Account | |
| 21 | Appropriation \$ | 1,776,000 |
| 22 | Low-Income Weatherization Assistance Account | |
| 23 | Appropriation \$ | 923,000 |
| 24 | Violence Reduction and Drug Enforcement Account | |
| 25 | Appropriation \$ | 6,027,000 |
| 26 | Manufactured Home Installation Training Account | |
| 27 | Appropriation \$ | 250,000 |
| 28 | Washington Housing Trust Account | |
| 29 | Appropriation \$ | 7,986,000 |
| 30 | Public Facility Construction Revolving Account | |
| 31 | Appropriation \$ | 238,000 |
| 32 | Solid Waste Management Account Appropriation . . \$ | 700,000 |
| 33 | Vehicle Tire Recycling Account Appropriation . . \$ | 499,000 |
| 34 | Growth Management Planning and Environmental | |
| 35 | Review Fund Appropriation \$ | 3,000,000 |
| 36 | TOTAL APPROPRIATION \$ | ((293,582,000)) |
| 37 | | <u>293,083,000</u> |

38 The appropriations in this section are subject to the following
39 conditions and limitations:

1 (1) \$6,065,000 of the general fund--state appropriation is provided
2 solely for a contract with the Washington technology center. For work
3 essential to the mission of the Washington technology center and
4 conducted in partnership with universities, the center shall not pay
5 any increased indirect rate nor increases in other indirect charges
6 above the absolute amount paid during the 1993-95 biennium.

7 (2) \$538,000 of the general fund--state appropriation is provided
8 solely to implement Substitute House Bill No. 1724 (growth management).

9 (3) \$1,000,000 of the general fund--state appropriation is provided
10 to offset reductions in federal community services block grant funding
11 for community action agencies. The department shall set aside
12 \$3,800,000 of federal community development block grant funds for
13 distribution to local governments to allocate to community action
14 agencies state-wide.

15 (4) \$8,915,000 of the general fund--federal appropriation is
16 provided solely for the drug control and system improvement formula
17 grant program, to be distributed in state fiscal year 1996 as follows:

18 (a) \$3,603,250 to local units of government to continue
19 multijurisdictional drug task forces;

20 (b) \$934,000 to the Washington state patrol for coordination,
21 technical assistance, and investigative and supervisory staff support
22 for multijurisdictional narcotics task forces;

23 (c) \$456,000 to the department to continue the state-wide drug
24 prosecution assistance program;

25 (d) \$93,000 to the department to continue a substance-abuse
26 treatment in jails program, to test the effect of treatment on future
27 criminal behavior;

28 (e) \$744,000 to the department to continue the youth violence
29 prevention and intervention projects;

30 (f) \$240,000 to the department for grants to support tribal law
31 enforcement needs;

32 (g) \$495,000 is provided to the Washington state patrol for a
33 state-wide integrated narcotics system;

34 (h) \$538,000 to the department for grant administration and program
35 evaluation, monitoring, and reporting, pursuant to federal
36 requirements;

37 (i) \$51,000 to the Washington state patrol for data collection;

38 (j) \$445,750 to the office of financial management for the criminal
39 history records improvement program;

1 (k) \$42,000 to the department to support local services to victims
2 of domestic violence;

3 (l) \$300,000 to the department of community, trade, and economic
4 development for domestic violence legal advocacy;

5 (m) \$300,000 to the department of community, trade, and economic
6 development for grants to provide a defender training program; and

7 (n) \$673,000 to the department of corrections for the expansion of
8 correctional industries projects that place inmates in a realistic
9 working and training environment.

10 (5) \$8,699,000 of the general fund--federal appropriation is
11 provided solely for the drug control and system improvement formula
12 grant program, to be distributed in state fiscal year 1997 as follows:

13 (a) \$3,600,000 to local units of government to continue
14 multijurisdictional narcotics task forces;

15 (b) \$934,000 to the Washington state patrol for coordination,
16 technical assistance, and investigative and supervisory support staff
17 for multijurisdictional narcotics task forces;

18 (c) \$500,000 to the department to continue the state-wide drug
19 prosecution assistance program in support of multijurisdictional
20 narcotics task forces;

21 (d) \$450,000 to drug courts in eastern and western Washington;

22 (e) \$744,000 to the department to continue the youth violence
23 prevention and intervention projects;

24 (f) \$93,000 to the department to continue a substance-abuse
25 treatment in jails program to test the effect of treatment on future
26 criminal behavior;

27 (g) \$42,000 to the department to provide training to local law
28 enforcement officers, prosecutors, and domestic violence experts on
29 domestic violence laws and procedures;

30 (h) \$300,000 to the department to support local services to victims
31 of domestic violence;

32 (i) \$240,000 to the department for grants to support tribal law
33 enforcement needs;

34 (j) \$300,000 to the department for grants to provide juvenile
35 sentencing alternative training programs to defenders;

36 (k) \$560,000 to the department for grant administration,
37 evaluation, monitoring, and reporting on Byrne grant programs, and the
38 governor's council on substance abuse;

1 (l) \$435,000 to the office of financial management for the criminal
2 history records improvement program;

3 (m) \$51,000 to the Washington state patrol for data collection; and

4 (n) \$450,000 to the department of corrections for the expansion of
5 correctional industries projects that place inmates in a realistic
6 working and training environment.

7 If additional funds become available or if any funds remain
8 unexpended for the drug control and system improvement formula grant
9 program under this subsection, up to \$95,000 additional may be used for
10 the operation of the governor's council on substance abuse, including
11 implementation of the recommendations of the legislative budget
12 committee report on drug and alcohol abuse programs.

13 (6) \$3,960,000 of the public safety and education account
14 appropriation is provided solely for the office of crime victims'
15 advocacy.

16 (7) \$216,000 of the general fund--state appropriation is provided
17 solely to implement Engrossed Substitute House Bill No. 1010
18 (regulatory reform). If the bill is not enacted by June 30, 1995, the
19 amount provided in this subsection shall lapse.

20 (8) \$200,000 of the general fund--state appropriation is provided
21 solely as a grant for the community connections program in Walla Walla
22 county.

23 (9) \$30,000 of the Washington housing trust account appropriation
24 is provided solely for the department to conduct an assessment of the
25 per square foot cost associated with constructing or rehabilitating
26 buildings financed by the housing trust fund for low-income housing.
27 The department may contract with specially trained teams to conduct
28 this assessment. The department shall report to the legislature by
29 December 31, 1995. The report shall include:

30 (a) The per square foot cost of each type of housing unit financed
31 by the housing trust fund;

32 (b) An assessment of the factors that affect the per square foot
33 cost;

34 (c) Recommendations for reducing the per square foot cost, if
35 possible;

36 (d) Guidelines for housing costs per person assisted; and

37 (e) Other relevant information.

38 (10) \$350,000 of the general fund--state appropriation is provided
39 solely for the retired senior volunteer program.

1 (11) \$300,000 of the general fund--state appropriation is provided
2 solely to implement House Bill No. 1687 (court-appointed special
3 advocates). If the bill is not enacted by June 30, 1995, the amount
4 provided in this subsection shall lapse.

5 (12) \$50,000 of the general fund--state appropriation is provided
6 solely for the purpose of a feasibility study of the infrastructure,
7 logistical, and informational needs for the region involving
8 Washington, Oregon, and British Columbia to host the summer Olympic
9 Games in the year 2004 or 2008. The feasibility study shall be
10 conducted using the services of a nonprofit corporation currently
11 pursuing and having shown progress toward this purpose. The amount
12 provided in this subsection may be expended only to the extent that it
13 is matched on a dollar-for-dollar basis by funds for the same purpose
14 from nonstate sources.

15 (13) \$100,000 of the general fund--state appropriation is provided
16 solely as a grant to a nonprofit organization for costs associated with
17 development of the Columbia Breaks Fire Interpretive Center.

18 (14) \$100,000 of the general fund--state appropriation is provided
19 solely for the Pierce county long-term care ombudsman program.

20 (15) \$60,000 of the general fund--state appropriation is provided
21 solely for the Pacific Northwest economic region.

22 (16) \$500,000 of the general fund--state appropriation is provided
23 solely for distribution to the city of Burien for analysis of the
24 proposed Port of Seattle third runway including preparation of a draft
25 environmental impact statement and other technical studies. The amount
26 provided in this subsection shall not be expended directly or
27 indirectly for litigation, public relations, or any form of consulting
28 services for the purposes of opposing the construction of the proposed
29 third runway.

30 (17) Not more than \$458,000 of the general fund--state
31 appropriation may be expended for the operation of the Pacific
32 northwest export assistance project. The department will continue to
33 implement a plan for assessing fees for services provided by the
34 project. It is the intent of the legislature that the revenues raised
35 to defray the expenditures of this program will be increased to fifty
36 percent of the expenditures in fiscal year 1996 and seventy-five
37 percent of the expenditures in fiscal year 1997. Beginning in fiscal
38 year 1998, the legislature intends that this program will be fully
39 self-supporting.

1 (18) \$4,804,000 of the public safety and education account
2 appropriation is provided solely for contracts with qualified legal aid
3 programs for civil indigent legal representation pursuant to RCW
4 43.08.260. It is the intent of the legislature to ensure that legal
5 aid programs receiving funds appropriated in this act pursuant to RCW
6 43.08.260 comply with all applicable restrictions on use of these
7 funds. To this end, during the 1995-97 fiscal biennium the department
8 shall monitor compliance with the authorizing legislation, shall
9 oversee the implementation of this subsection, and shall report
10 directly to the appropriations committee of the house of
11 representatives and the ways and means committee of the senate.

12 (a) It is the intent of the legislature to improve communications
13 between legal aid programs and persons affected by the activities of
14 legal aid programs. There is established for the 1995-97 fiscal
15 biennium a task force on agricultural interests/legal aid relations.
16 The task force shall promote better understanding and cooperation
17 between agricultural interests and legal aid programs and shall provide
18 a forum for discussion of issues of common concern. The task force
19 shall not involve itself in pending litigation.

20 (i) The task force shall consist of the following sixteen members:
21 Four representatives of agricultural organizations, to be appointed by
22 the legislator members; two individuals who represent the corresponding
23 interests of legal clients, to be appointed by organizations designated
24 by the three legal services programs; two representatives of Evergreen
25 Legal Services, to be appointed by its board of directors; one
26 representative each from Puget Sound Legal Assistance Foundation and
27 Spokane Legal Services Center, each to be appointed by its directors;
28 one member from each of the majority and minority caucuses of the house
29 of representatives, to be appointed by the speaker of the house of
30 representatives; one member from each of the majority and minority
31 caucuses of the senate, to be appointed by the president of the senate;
32 and two members of the supreme court-appointed access to justice board,
33 to be appointed by the board. During fiscal year 1996, the task force
34 shall be chaired by a legislative member, to be selected by the task
35 force members. During fiscal year 1997, the committee shall be chaired
36 by a nonlegislator member, to be selected by the task force members.

37 (ii) All costs associated with the meetings shall be borne by the
38 individual task force members or by the organizations that the
39 individuals represent. No task force member shall be eligible for

1 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
2 this subsection prevents the legal aid programs from using funds
3 appropriated in this act to reimburse their representatives or the
4 individuals representing legal clients.

5 (iii) The task force will meet at least four times during the first
6 year of the biennium and as frequently as necessary thereafter at
7 mutually agreed upon times and locations. Any member of the task force
8 may place items on meeting agendas. Members present at the first two
9 task force meetings shall agree upon a format for subsequent meetings.

10 (b) The legislature recognizes that farmworkers have the right to
11 receive basic information and to consult with attorneys at farm labor
12 camps without fear of intimidation or retaliation. It is the intent of
13 the legislature and in the interest of the public to ensure the safety
14 of all persons affected by legal aid programs' farm labor camp outreach
15 activities. Legal aid program employees have the legal right to enter
16 the common areas of a labor camp or to request permission of employees
17 to enter their dwellings. Employees living in grower supplied housing
18 have the right to refuse entry to anyone including attorneys unless
19 they have a warrant. Individual employees living in employer supplied
20 housing do not have the right to force legal aid program employees to
21 leave common areas of housing (outside) as long as one person who
22 resides in the associated dwellings wants that person to be there. Any
23 legal aid program employee wishing to visit employees housed on grower
24 property has the right to enter the driveway commonly used by the
25 housing occupants. This means that if agricultural employees must use
26 a grower's personal driveway to get to their housing, legal aid program
27 employees also may use that driveway to access the housing without a
28 warrant so long as at least some of the housing is occupied. When
29 conducting outreach activities that involve entry onto labor camps,
30 legal aid programs shall establish and abide by policies regarding
31 conduct of outreach activities. The policies shall include a
32 requirement that legal aid program employees identify themselves to
33 persons whom they encounter at farm labor camps. The legal aid
34 programs shall provide copies of their current outreach policies to
35 known agricultural organizations and shall provide copies upon request
36 to any owner of property on which farmworkers are housed. Legal aid
37 program employees involved in outreach activities shall attempt to
38 inform operators of licensed farm labor camps or their agents, and
39 known grower organizations of the approximate time frame for outreach

1 activities and shall cooperate with operators of farm labor camps at
2 which farmworkers are housed in assuring compliance with all pertinent
3 laws and ordinances, including those related to trespass and
4 harassment. Employers who believe that Evergreen Legal Services
5 Outreach Guidelines have been violated shall promptly provide all
6 available information on the alleged violation to the director of
7 Evergreen Legal Services and to the chair of the Task Force on
8 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
9 will promptly investigate any alleged violations of the outreach
10 guidelines and inform the complaining party of the result. If the
11 resolution of the investigation is not satisfactory to the complainant,
12 the matter shall be placed on the Task Force agenda for discussion at
13 the next scheduled meeting. Employers who believe that Evergreen Legal
14 Services staff members have trespassed should immediately contact local
15 law enforcement authorities.

16 (c) It is the intent of the legislature to provide the greatest
17 amount of legal services to the largest number of clients by
18 discouraging inefficient use of state funding for indigent legal
19 representation. To this end, it is the intent of the legislature that,
20 prior to the commencement of litigation against any private employer
21 relating to the terms and conditions of employment legal aid programs
22 receiving funds appropriated in this act make good faith written demand
23 for the requested relief, a good faith offer of settlement or an offer
24 to submit to nonbinding arbitration prior to filing a lawsuit, unless
25 the making of the offer is, in the opinion of the director of the legal
26 services program or his/her designee, clearly prejudicial to: (i) The
27 health, safety, or security of the client; or (ii) the timely
28 availability of judicial relief. The director of the legal aid program
29 may designate not more than two persons for purposes of making the
30 determination of prejudice permitted by this section.

31 (d)(i) The legislature encourages legal aid programs to devote
32 their state and nonstate funding to the basic, daily legal needs of
33 indigent persons. No funds appropriated under this act may be used for
34 legal representation and activities outside the scope of RCW 43.08.260.

35 (ii) No funds appropriated in this act may be used for lobbying as
36 defined in RCW 43.08.260(3). Legal aid programs receiving funds
37 appropriated in this act shall comply with all restrictions on lobbying
38 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
39 regulations promulgated thereunder.

1 (e) No funds appropriated in this act may be used by legal aid
2 programs for representation of undocumented aliens.

3 (f) The legislature recognizes the duty of legal aid programs to
4 preserve inviolate and prevent the disclosure of, in the absence of
5 knowing and voluntary client consent, client information protected by
6 the United States Constitution, the Washington Constitution, the
7 attorney-client privilege, or any applicable attorney rule of
8 professional conduct. However, to the extent permitted by applicable
9 law, legal aid programs receiving funds appropriated in this act shall,
10 upon request, provide information on their activities to the department
11 and to legislators for purposes of monitoring compliance with
12 authorizing legislation and this subsection.

13 (g) Nothing in this subsection is intended to limit the authority
14 of existing entities, including but not limited to the Washington state
15 bar association, the public disclosure commission, and the Federal
16 Legal Services Corporation, to resolve complaints or disputes within
17 their jurisdiction.

18 (19) \$839,000 of the general fund--state appropriation is provided
19 solely for energy-related functions transferred by Fourth Substitute
20 House Bill No. 2009 (state energy office). Of this amount:

21 (a) \$379,000 is provided solely for expenses related to vacation
22 leave buyout and unemployment payments resulting from the closure of
23 the state energy office;

24 (b) \$44,000 is provided solely for extended insurance benefits for
25 employees separated as a result of Fourth Substitute House Bill No.
26 2009. An eligible employee may receive a state subsidy of \$150 per
27 month toward his or her insurance benefits purchased under the federal
28 consolidated omnibus budget reconciliation act (COBRA) for a period not
29 to exceed one year from the date of separation;

30 (c) \$120,000 is provided solely for costs of closing out the
31 financial reporting systems and contract obligations of the state
32 energy office, and to connect the department's wide area network to
33 workstations in the energy office building; and

34 (d) \$296,000 is provided to match oil surcharge funding for energy
35 policy and planning staff.

36 (20) \$2,614,000 of the general fund--private/local appropriation is
37 provided solely to operate the energy facility site evaluation council.

1 (21) \$1,000,000 of the general fund--state appropriation is
2 provided solely to increase state matching funds for the federal
3 headstart program.

4 (22) \$2,000,000 of the general fund--federal appropriation is
5 provided solely to develop and operate housing for low-income
6 farmworkers. The housing assistance program shall administer the funds
7 in accordance with chapter 43.185 RCW. The department of community,
8 trade, and economic development shall work in cooperation with the
9 department of health, the department of labor and industries, and the
10 department of social and health services to review proposals and make
11 recommendations to the funding approval board that oversees the
12 distribution of housing assistance program funds. An advisory group
13 representing growers, farmworkers, and other interested parties shall
14 be formed to assist the interagency workgroup.

15 (23) \$1,865,000 of the general fund--state appropriation is
16 provided solely for the delivery of services to victims of sexual
17 assault as provided for by Substitute House Bill No. 2579 (sexual abuse
18 victims). The department shall establish an interagency agreement with
19 the department of social and health services for the transfer of funds
20 made available under the federal victims of crime act for the purposes
21 of implementing Substitute House Bill No. 2579. If the bill is not
22 enacted by June 30, 1996, the requirements of this subsection shall be
23 null and void and the amount provided in this subsection shall lapse.

24 (24) \$1,000,000 of the general fund--state appropriation is
25 provided solely for the tourism development program.

26 (~~((26))~~) (25) \$3,862,000 of the general fund--state appropriation
27 is provided solely to increase the number of children served through
28 the early childhood education and assistance program. These funds
29 shall be used to serve children that are on waiting lists to enroll in
30 the federal headstart program or the state early childhood education
31 and assistance program.

32 (~~((27))~~) (26) \$25,000 of the general fund--state appropriation is
33 provided solely for a grant to the city of Burien to study the
34 feasibility of purchasing property within the city for park purposes.

35 (~~((28))~~) (27) \$100,000 of the general fund--state appropriation is
36 provided solely for Washington state dues for the Pacific Northwest
37 economic region (PNWER) and to support the PNWER CATALIST program.

1 (28) \$50,000 of the general fund--state appropriation for fiscal
2 year 1997 is provided solely for the state of Washington's contribution
3 to the construction of a women veterans memorial in Washington, D.C.

4 **Sec. 108.** 1996 c 283 s 124 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | | |
|----|---|----|-------------------|
| 7 | General Fund--State Appropriation (FY 1996) | \$ | 9,282,000 |
| 8 | General Fund--State Appropriation (FY 1997) | \$ | 9,588,000 |
| 9 | General Fund--Federal Appropriation | \$ | ((12,432,000)) |
| 10 | | | <u>13,865,000</u> |
| 11 | General Fund--Private/Local Appropriation | \$ | 720,000 |
| 12 | Health Services Account Appropriation | \$ | 330,000 |
| 13 | Public Safety and Education Account | | |
| 14 | Appropriation | \$ | 200,000 |
| 15 | TOTAL APPROPRIATION | \$ | ((32,552,000)) |
| 16 | | | <u>33,985,000</u> |

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (1) \$300,000 of the general fund--state appropriation is provided
20 solely as the state's share of funding for the "Americorps" youth
21 employment program.

22 (2) By December 20, 1996, the office of financial management shall
23 report to the government operations and fiscal committees of the
24 legislature on the implementation of chapter 40.07 RCW, relating to the
25 management and control of state publications. The report shall include
26 recommendations concerning the use of alternative methods of
27 distribution, including electronic publication, of agency reports and
28 other publications and notices.

29 ~~((3) \$250,000 of the general fund--state appropriation is provided~~
30 ~~solely for technical assistance to state agencies in the development of~~
31 ~~performance measurements pursuant to Engrossed Substitute Senate Bill~~
32 ~~No. 6680. If the bill is not enacted by June 30, 1996, the amount~~
33 ~~provided in this subsection shall lapse.))~~

34 **Sec. 109.** 1996 c 283 s 132 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

| | | | |
|----|---|----|------------|
| 37 | K-20 Technology Account Appropriation | \$ | 27,000,000 |
|----|---|----|------------|

| | | |
|---|-------------------------------------|-------------------|
| 1 | State Building Construction Account | |
| 2 | Appropriation | \$ 15,300,000 |
| 3 | TOTAL APPROPRIATION | \$ ((54,300,000)) |
| 4 | | <u>42,300,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations in this section shall be expended in
8 accordance with Senate Bill No. 6705 (higher education technology
9 plan).

10 (2) \$((27,000,000)) 37,678,000 is appropriated from the general
11 fund for deposit in the K-20 technology account for the purposes of
12 this section.

13 (3) \$1,500,000 is appropriated from the general fund for deposit in
14 the education and technology revolving fund for the purposes of
15 capitalizing the revolving fund established in Senate Bill No. 6004 or
16 House Bill No. 2197.

17 (4) Expenditures of the funds from the state building construction
18 account appropriation may be made only for capital purposes.
19 Acquisitions made from these funds shall meet the criteria of
20 bondability guidelines published by the office of financial management
21 in the capital budget instruction manual. Any moneys remaining
22 unexpended from the state building construction account appropriation
23 on June 30, 1997, shall be deposited in the K-20 technology account.

24 (5) If Senate Bill No. 6705 is not enacted by June 30, 1996, the
25 appropriations in this section shall lapse.

26 **Sec. 110.** 1996 c 283 s 133 (uncodified) is amended to read as
27 follows:

28 **FOR THE LIQUOR CONTROL BOARD**

| | | |
|----|--|--------------------|
| 29 | Liquor Revolving Account Appropriation | \$ ((113,604,000)) |
| 30 | | <u>113,652,000</u> |
| 31 | <u>Liquor Control Board Construction and Maintenance</u> | |
| 32 | <u>Account Appropriation</u> | \$ 534,000 |
| 33 | <u>TOTAL APPROPRIATION</u> | \$ 114,186,000 |

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$143,000 of the liquor control revolving
36 account appropriation for administrative expenses is provided solely
37 for implementation of House Bill No. 2341 (credit card sales pilot

1 program). If the bill is not enacted by June 30, 1996, this amount
2 shall lapse.

3 **Sec. 111.** 1996 c 283 s 135 (uncodified) is amended to read as
4 follows:

5 **FOR THE MILITARY DEPARTMENT**

| | | | |
|----|--|----|--------------------|
| 6 | General Fund--State Appropriation (FY 1996) | \$ | 7,594,000 |
| 7 | General Fund--State Appropriation (FY 1997) | \$ | ((7,597,000)) |
| 8 | | | <u>23,222,000</u> |
| 9 | General Fund--Federal Appropriation | \$ | ((129,215,000)) |
| 10 | | | <u>127,215,000</u> |
| 11 | General Fund--Private/Local Appropriation | \$ | 237,000 |
| 12 | Enhanced 911 Account Appropriation | \$ | 26,781,000 |
| 13 | Industrial Insurance Premium Refund Account | | |
| 14 | Appropriation | \$ | 34,000 |
| 15 | Flood Control Assistance Account Appropriation | \$ | ((23,181,000)) |
| 16 | | | <u>20,181,000</u> |
| 17 | <u>Disaster Response Account--State</u> | | |
| 18 | <u>Appropriation</u> | \$ | <u>3,226,000</u> |
| 19 | <u>Disaster Response Account--Federal</u> | | |
| 20 | <u>Appropriation</u> | \$ | <u>18,871,000</u> |
| 21 | TOTAL APPROPRIATION | \$ | ((194,639,000)) |
| 22 | | | <u>227,361,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$205,238 of the total appropriation is provided solely to pay
26 loan obligations on the energy partnership contract number 90-07-01.
27 This obligation includes unpaid installments from September 1993
28 through June 1997. This amount may be reduced by any payments made in
29 the 1993-95 Biennium on installments made in the 1993-95 Biennium on
30 installments due between September 1993 and June 1995.

31 (2) \$70,000 of the general fund--state appropriation is provided
32 solely for the north county emergency medical service.

33 (3) \$((23,181,000)) 20,181,000 of the flood control assistance
34 account appropriation is provided solely for state and local response
35 and recovery cost associated with federal emergency management agency
36 (FEMA) Disaster Number 1079 (November/December 1995 storms), FEMA
37 Disaster 1100, (February 1996 floods), and for prior biennia disaster
38 recovery costs. ((Of this amount, \$1,078,000 is for prior disasters,

1 ~~\$3,618,000 is for the November/December 1995 storms, and \$18,485,000 is~~
2 ~~for the February 1996 floods.))~~

3 (4) \$3,226,000 of the disaster response account--state
4 appropriation is provided solely for the state share of response and
5 recovery costs associated with federal emergency management agency
6 (FEMA) disaster number 1152 (November 1996 ice storm), FEMA disaster
7 1159 (December 1996 holiday storm), and FEMA 1172 (March 1997 floods).

8 (5) \$14,425,000 of the general fund--state appropriation for fiscal
9 year 1997 is provided solely for deposit in the disaster response
10 account to cover costs associated with natural disasters sustained in
11 the 1995-97 biennium.

12 **Sec. 112.** 1995 2nd sp.s. c 18 s 145 (uncodified) is amended to
13 read as follows:

14 **FOR THE INSURANCE COMMISSIONER**

| | | | |
|----|---|----|-------------------|
| 15 | General Fund--Federal Appropriation | \$ | ((104,000)) |
| 16 | | | <u>141,000</u> |
| 17 | Insurance Commissioner's Regulatory Account | | |
| 18 | Appropriation | \$ | ((20,126,000)) |
| 19 | | | <u>20,194,000</u> |
| 20 | TOTAL APPROPRIATION | \$ | ((20,230,000)) |
| 21 | | | <u>20,335,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The insurance commissioner shall obtain the approval of the
25 department of information services for any feasibility plan for
26 proposed technology improvements.

27 (2) \$895,000 of the insurance commissioner's regulatory account
28 appropriation is provided solely for implementing Engrossed Substitute
29 House Bill No. 1010 (regulatory reform). If the bill is not enacted by
30 June 30, 1995, the amount provided in this subsection shall lapse.

31 (End of part)

1 representatives in writing prior to approving any deviations from the
2 appropriation levels.

3 (4) The department shall use up to \$4,987,000 by which general
4 fund--state expenditures are below allotted levels to replace federal
5 social service block grant funds during fiscal year 1996.

6 **Sec. 202.** 1996 c 283 s 202 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
9 **SERVICES PROGRAM**

| | | |
|----|--|----------------------------|
| 10 | General Fund--State Appropriation (FY 1996) . . . \$ | 146,537,000 |
| 11 | General Fund--State Appropriation (FY 1997) . . . \$ | ((173,376,000)) |
| 12 | | <u>180,159,000</u> |
| 13 | General Fund--Federal Appropriation \$ | ((272,379,000)) |
| 14 | | <u>274,431,000</u> |
| 15 | General Fund--Private/Local Appropriation \$ | 400,000 |
| 16 | Violence Reduction and Drug Enforcement Account | |
| 17 | Appropriation \$ | 5,719,000 |
| 18 | TOTAL APPROPRIATION \$ | ((598,411,000)) |
| 19 | | <u>607,246,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,660,000 of the general fund--state appropriation for fiscal
23 year 1996 and \$10,086,000 of the general fund--federal appropriation
24 are provided solely for the modification of the case and management
25 information system (CAMIS). Authority to expend these funds is
26 conditioned on compliance with section 902 of this act.

27 (2) ~~\$((5,524,000))~~ 1,524,000 of the general fund--state
28 appropriation is provided solely to implement the division's
29 responsibilities under Engrossed Second Substitute Senate Bill No. 5439
30 (nonoffender at-risk youth). Of this amount:

31 (a) \$150,000 of the general fund--state appropriation is provided
32 in fiscal year 1996 to develop a plan for children at risk. The
33 department shall work with a variety of service providers and community
34 representatives, including the community public health and safety
35 networks, and shall present the plan to the legislature and the
36 governor by December 1, 1995. The plan shall contain a strategy for
37 the development of an intensive treatment system with outcome-based
38 information on the level of services that are achievable under an

1 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
2 the issue of chronic runaways; and determine caseload impacts.

3 (b) \$219,000 of the general fund--state appropriation is provided
4 in fiscal year 1996 and ~~\$(4,678,000))~~ 678,000 of the general fund--
5 state appropriation is provided in fiscal year 1997 for crisis
6 residential center training and administrative duties and secure crisis
7 residential center contracts.

8 (c) \$266,000 of the general fund--state appropriation is provided
9 for the multidisciplinary teams and \$211,000 of the general fund--state
10 appropriation is provided in fiscal year 1997 for family reconciliation
11 services.

12 (d) The state may enter into agreements with the counties to
13 provide residential and treatment services to runaway youth at a rate
14 of reimbursement to be negotiated by the state and county.

15 (3) \$1,997,000 of the violence reduction and drug enforcement
16 account appropriation and \$8,421,000 of the general fund--federal
17 appropriation are provided solely for the operation of the family
18 policy council, the community public health and safety networks, and
19 delivery of services authorized under the federal family preservation
20 and support act. Of these amounts:

21 (a) \$1,060,000 of the violence reduction and drug enforcement
22 account appropriation is provided solely for distribution to the
23 community public health and safety networks for planning in fiscal year
24 1996.

25 (b) \$937,000 of the violence reduction and drug enforcement account
26 appropriation is provided for staff in the children and family services
27 division of the department of social and health services to support
28 family policy council activities. The family policy council is
29 directed to provide training, design, technical assistance,
30 consultation, and direct service dollars to the networks. Of this
31 amount, \$300,000 is provided for the evaluation activities outlined in
32 RCW 70.190.050, to be conducted exclusively by the Washington state
33 institute for public policy. To the extent that private funds can be
34 raised for the evaluation activities, the state funding may be retained
35 by the department to support the family policy council activities.

36 (c) \$8,421,000 of the general fund--federal appropriation is
37 provided solely for the delivery of services authorized by the federal
38 family preservation and support act.

1 (4) \$2,575,000 of the general fund--state appropriation is provided
2 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
3 preservation services). If the bill is not enacted by June 30, 1995,
4 the amount provided in this subsection shall lapse. Of this amount:

5 (a) \$75,000 is provided in fiscal year 1996 to develop an
6 implementation and evaluation plan for providing intensive family
7 preservation services and family preservation services. The department
8 shall present the plan to the legislature and the governor no later
9 than December 1, 1995. The plan shall contain outcome based
10 information on the level of services that are achievable under an
11 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

12 (b) \$2,500,000 is provided in fiscal year 1997 for additional
13 family preservation services based upon the report.

14 (5) \$4,646,000 of the general fund--state is provided solely to
15 increase payment rates to contracted social services providers. It is
16 the legislature's intent that these funds shall be used primarily to
17 increase compensation for persons employed in direct, front-line
18 service delivery.

19 (6) \$2,672,000 of the general fund--state is provided solely to
20 increase payment rates to contracted social services child care
21 providers. It is the legislature's intent that these funds shall be
22 used primarily to increase compensation for persons employed in direct,
23 front-line service delivery.

24 (7) \$854,000 of the violence reduction and drug enforcement account
25 appropriation and \$300,000 of the general fund--state appropriation are
26 provided solely to contract for the operation of one pediatric interim
27 care facility. The facility shall provide residential care for up to
28 twelve children through two years of age. Seventy-five percent of the
29 children served by the facility must be in need of special care as a
30 result of substance abuse by their mothers. The facility also shall
31 provide on-site training to biological, adoptive, or foster parents.
32 The facility shall provide at least three months of consultation and
33 support to parents accepting placement of children from the facility.
34 The facility may recruit new and current foster and adoptive parents
35 for infants served by the facility. The department shall not require
36 case management as a condition of the contract.

37 (8) \$700,000 of the general fund--state appropriation and \$262,000
38 of the violence reduction and drug enforcement account appropriation
39 are provided solely for up to three nonfacility-based programs for the

1 training, consultation, support, and recruitment of biological, foster,
2 and adoptive parents of children through age three in need of special
3 care as a result of substance abuse by their mothers, except that each
4 program may serve up to three medically fragile nonsubstance-abuse-
5 affected children. In selecting nonfacility-based programs, preference
6 shall be given to programs whose federal or private funding sources
7 have expired or have successfully performed under the existing
8 pediatric interim care program.

9 (9) \$5,613,000 of the general fund--state appropriation is provided
10 solely for implementation of chapter 312, Laws of 1995 and Second
11 Substitute House Bill No. 2217 (at-risk youth). If the bill is not
12 enacted by June 30, 1996, the amount provided in this subsection shall
13 lapse. Of this amount:

14 (a) \$1,000,000 of the general fund--state appropriation is provided
15 solely for court-ordered secure treatment of at-risk youth as provided
16 for in section 3 of Second Substitute House Bill No. 2217 (at-risk
17 youth);

18 (b) \$573,000 of the general fund--state appropriation is provided
19 solely for increased family reconciliation services;

20 (c) \$500,000 of the general fund--state appropriation is provided
21 solely for therapeutic child care;

22 (d) \$2,300,000 of the general fund--state appropriation is provided
23 solely for the juvenile court administrators to process petitions for
24 truancy, children in need of services, and at-risk youth;

25 (e) \$240,000 of the general fund--state appropriation is provided
26 solely for crisis residential center assessments of at-risk youth; and

27 (f) \$1,000,000 of the general fund--state appropriation shall be
28 allocated to the superintendent of public instruction for competitive
29 grants to assist the operation of community truancy boards established
30 by school districts pursuant to RCW 28A.225.025.

31 (10) \$2,000,000 of the general fund--state appropriation is
32 provided solely for implementation of chapter 311, Laws of 1995
33 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
34 this amount, \$1,000,000 is provided solely to expand the category of
35 services titled "intensive family preservation services," and
36 \$1,000,000 is provided solely to create a new category of services
37 titled "family preservation services."

38 (11) \$327,000 of the general fund--state appropriation is provided
39 solely for transfer to the public health and safety networks. Each

1 public health and safety network may receive up to \$2,600 general
 2 fund--state and up to \$2,500 general fund--federal per month for the
 3 purposes of infrastructure funding, including planning, network meeting
 4 support, fiscal agent payments, and liability insurance. Funding may
 5 be provided only after the network's plan is submitted to the family
 6 policy council and only after the plan is approved.

7 (12) \$4,941,000 of the general fund--state appropriation and
 8 \$4,941,000 of the general fund--federal appropriation are provided
 9 solely to increase the availability of employment child care to
 10 low-income families.

11 (13) Of the general fund--state appropriation for fiscal year 1997,
 12 \$16,766,000 is allocated for purposes consistent with the maintenance
 13 of effort requirements under the federal temporary assistance for needy
 14 families program established under P.L. 104-193.

15 **Sec. 203.** 1996 c 283 s 203 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
 18 **REHABILITATION PROGRAM**

19 (1) COMMUNITY SERVICES

| | | | |
|----|---|----|-------------------|
| 20 | General Fund--State Appropriation (FY 1996) | \$ | 25,622,000 |
| 21 | General Fund--State Appropriation (FY 1997) | \$ | ((29,828,000)) |
| 22 | | | <u>29,345,000</u> |
| 23 | General Fund--Federal Appropriation | \$ | ((20,191,000)) |
| 24 | | | <u>18,008,000</u> |
| 25 | General Fund--Private/Local Appropriation | \$ | ((286,000)) |
| 26 | | | <u>269,000</u> |
| 27 | Violence Reduction and Drug Enforcement Account | | |
| 28 | Appropriation | \$ | ((5,695,000)) |
| 29 | | | <u>3,211,000</u> |
| 30 | TOTAL APPROPRIATION | \$ | ((81,622,000)) |
| 31 | | | <u>76,455,000</u> |

32 The appropriations in this subsection are subject to the following
 33 conditions and limitations:

34 (a) \$650,000 of the general fund--state appropriation for fiscal
 35 year 1996 and \$650,000 of the general fund--state appropriation for
 36 fiscal year 1997 are provided solely for operation of learning and life
 37 skills centers established pursuant to chapter 152, Laws of 1994.

1 (b) \$1,379,000 of the general fund--state appropriation and
 2 \$134,000 of the violence reduction and drug enforcement account
 3 appropriation are provided solely to increase payment rates to
 4 contracted social services providers. It is the legislature's intent
 5 that these funds shall be used primarily to increase compensation for
 6 persons employed in direct, front-line service delivery.

7 (c) \$2,350,000 of the general fund--state appropriation is provided
 8 solely for an early intervention program to be administered at the
 9 county level. Funds shall be awarded on a competitive basis to
 10 counties which have submitted a plan for implementation of an early
 11 intervention program consistent with proven methodologies currently in
 12 place in the state. The juvenile rehabilitation administration shall
 13 develop criteria for evaluation of plans submitted and a timeline for
 14 awarding funding and shall assist counties in creating and submitting
 15 plans for evaluation.

16 (2) INSTITUTIONAL SERVICES

| | | | |
|----|---|----|-------------------|
| 17 | General Fund--State Appropriation (FY 1996) | \$ | 28,727,000 |
| 18 | General Fund--State Appropriation (FY 1997) | \$ | ((32,511,000)) |
| 19 | | | <u>44,527,000</u> |
| 20 | General Fund--Federal Appropriation | \$ | ((24,915,000)) |
| 21 | | | <u>11,879,000</u> |
| 22 | General Fund--Private/Local Appropriation | \$ | ((830,000)) |
| 23 | | | <u>747,000</u> |
| 24 | Violence Reduction and Drug Enforcement Account | | |
| 25 | Appropriation | \$ | ((10,894,000)) |
| 26 | | | <u>9,202,000</u> |
| 27 | TOTAL APPROPRIATION | \$ | ((97,877,000)) |
| 28 | | | <u>95,082,000</u> |

29 (3) PROGRAM SUPPORT

| | | | |
|----|---|----|------------------|
| 30 | General Fund--State Appropriation (FY 1996) | \$ | 1,231,000 |
| 31 | General Fund--State Appropriation (FY 1997) | \$ | ((1,236,000)) |
| 32 | | | <u>1,599,000</u> |
| 33 | General Fund--Federal Appropriation | \$ | ((881,000)) |
| 34 | | | <u>518,000</u> |
| 35 | Violence Reduction and Drug Enforcement Account | | |
| 36 | Appropriation | \$ | 421,000 |
| 37 | TOTAL APPROPRIATION | \$ | 3,769,000 |

38 (4) SPECIAL PROJECTS

| | | | |
|----|---|----|---------|
| 39 | General Fund--Federal Appropriation | \$ | 107,000 |
|----|---|----|---------|

1 to establish an equitable and efficient mechanism for accomplishing
2 this reimbursement.

3 (d) \$1,000,000 of the general fund--state appropriation is provided
4 solely to implement the division's responsibilities under Engrossed
5 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

6 (e) At least 30 days prior to entering contracts that would
7 capitate payments for voluntary psychiatric hospitalizations, the
8 mental health division shall report the proposed capitation rates, and
9 the assumptions and calculations by which they were established, to the
10 budget and forecasting divisions of the office of financial management,
11 the appropriations committee of the house of representatives, and the
12 ways and means committee of the senate.

13 (f) \$2,474,000 of the general fund--state appropriation for fiscal
14 year 1997 and \$2,526,000 of the general fund--federal appropriation are
15 provided solely for medicare cross over payments. These amounts
16 provide funding to implement the federal court order in *South Sound*
17 *Radiologists v. Quasim*, C95-121WP (1996), which ruled that payments
18 should be made at 50 percent of the medicare amount, regardless of
19 medicaid limits. These payments shall be made by the state directly to
20 service providers.

21 (2) INSTITUTIONAL SERVICES

| | | |
|----|--|--------------------|
| 22 | General Fund--State Appropriation (FY 1996) . . . \$ | 52,673,000 |
| 23 | General Fund--State Appropriation (FY 1997) . . . \$ | ((56,293,000)) |
| 24 | | <u>59,527,000</u> |
| 25 | General Fund--Federal Appropriation \$ | ((119,325,000)) |
| 26 | | <u>126,954,000</u> |
| 27 | General Fund--Private/Local Appropriation \$ | ((39,130,000)) |
| 28 | | <u>28,587,000</u> |
| 29 | Industrial Insurance Premium Refund Account | |
| 30 | Appropriation \$ | 747,000 |
| 31 | TOTAL APPROPRIATION \$ | ((268,168,000)) |
| 32 | | <u>268,488,000</u> |

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) The mental health program at Western state hospital shall
36 continue to utilize labor provided by the Tacoma prerelease program of
37 the department of corrections.

1 (b) The state mental hospitals may use funds appropriated in this
2 subsection to purchase goods and supplies through hospital group
3 purchasing organizations, when it is cost-effective to do so.

4 (3) CIVIL COMMITMENT

| | | | |
|---|--|----|--------------------------|
| 5 | General Fund Appropriation (FY 1996) | \$ | 3,470,000 |
| 6 | General Fund Appropriation (FY 1997) | \$ | ((3,533,000)) |
| 7 | | | <u>4,106,000</u> |
| 8 | TOTAL APPROPRIATION | \$ | ((7,003,000)) |
| 9 | | | <u>7,576,000</u> |

10 (4) SPECIAL PROJECTS

| | | | |
|----|---|----|-----------|
| 11 | General Fund--Federal Appropriation | \$ | 6,341,000 |
| 12 | General Fund--State Appropriation (FY 1997) | \$ | 950,000 |
| 13 | TOTAL APPROPRIATION | \$ | 7,291,000 |

14 The appropriations in this subsection are subject to the following
15 conditions and limitations: The general fund--state appropriation in
16 this section is provided solely for continued operation of the primary
17 intervention program, in the school districts in which those projects
18 previously operated, to the extent they continue to meet contract terms
19 and performance standards.

20 (5) PROGRAM SUPPORT

| | | | |
|----|---|----|--------------------------|
| 21 | General Fund--State Appropriation (FY 1996) | \$ | 2,549,000 |
| 22 | General Fund--State Appropriation (FY 1997) | \$ | ((2,544,000)) |
| 23 | | | <u>2,550,000</u> |
| 24 | General Fund--Federal Appropriation | \$ | ((1,511,000)) |
| 25 | | | <u>1,517,000</u> |
| 26 | TOTAL APPROPRIATION | \$ | ((6,604,000)) |
| 27 | | | <u>6,616,000</u> |

28 **Sec. 205.** 1996 c 283 s 205 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
31 **DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

| | | | |
|----|---|----|----------------------------|
| 33 | General Fund--State Appropriation (FY 1996) | \$ | 121,641,000 |
| 34 | General Fund--State Appropriation (FY 1997) | \$ | ((126,500,000)) |
| 35 | | | <u>129,191,000</u> |
| 36 | General Fund--Federal Appropriation | \$ | ((170,481,000)) |
| 37 | | | <u>173,060,000</u> |
| 38 | Health Services Account Appropriation | \$ | ((4,679,000)) |

| | | |
|----|--|--------------------|
| 1 | | <u>4,879,000</u> |
| 2 | TOTAL APPROPRIATION | \$ ((423,301,000)) |
| 3 | | <u>428,771,000</u> |
| 4 | (2) INSTITUTIONAL SERVICES | |
| 5 | General Fund--State Appropriation (FY 1996) . . . | \$ 62,152,000 |
| 6 | General Fund--State Appropriation (FY 1997) . . . | \$ ((62,291,000)) |
| 7 | | <u>62,691,000</u> |
| 8 | General Fund--Federal Appropriation | \$ ((140,652,000)) |
| 9 | | <u>140,252,000</u> |
| 10 | General Fund--Private/Local Appropriation | \$ 9,100,000 |
| 11 | TOTAL APPROPRIATION | \$ 274,195,000 |
| 12 | (3) PROGRAM SUPPORT | |
| 13 | General Fund--State Appropriation (FY 1996) . . . | \$ 2,964,000 |
| 14 | General Fund--State Appropriation (FY 1997) . . . | \$ ((3,000,000)) |
| 15 | | <u>3,170,000</u> |
| 16 | General Fund--Federal Appropriation | \$ ((940,000)) |
| 17 | | <u>1,014,000</u> |
| 18 | TOTAL APPROPRIATION | \$ ((6,904,000)) |
| 19 | | <u>7,148,000</u> |
| 20 | (4) SPECIAL PROJECTS | |
| 21 | General Fund--Federal Appropriation | \$ 7,878,000 |
| 22 | (5) The appropriations in this section are subject to the following | |
| 23 | conditions and limitations: | |
| 24 | (a) \$6,569,000 of the general fund--state appropriation and \$19,000 | |
| 25 | of the health services account appropriation and \$4,298,000 of the | |
| 26 | general fund--federal appropriation are provided solely to increase | |
| 27 | payment rates to contracted social services providers. It is the | |
| 28 | legislature's intent that these funds shall be used primarily to | |
| 29 | increase compensation for persons employed in direct, front-line | |
| 30 | service delivery. | |
| 31 | (b) \$1,447,000 of the general fund--state appropriation is provided | |
| 32 | solely for employment or other day programs for eligible persons who | |
| 33 | complete a high school curriculum during the 1995-97 biennium. | |
| 34 | (c) \$500,000 of the health services account appropriation is | |
| 35 | provided solely for fiscal year 1996 and \$3,500,000 of the health | |
| 36 | services account appropriation is provided solely for fiscal year 1997 | |
| 37 | for family support services for families who need but are currently | |
| 38 | unable to receive such services because of funding limitations. The | |
| 39 | fiscal year 1996 amount shall be prioritized for unserved families who | |

1 have the most critical need for assistance. The fiscal year 1997
2 amount shall be distributed among unserved families according to
3 priorities developed in consultation with organizations representing
4 families of people with developmental disabilities.

5 (d) The secretary of social and health services shall investigate
6 and by November 15, 1995, report to the appropriations committee of the
7 house of representatives and the ways and means committee of the senate
8 on the feasibility of obtaining a federal managed-care waiver under
9 which growth which would otherwise occur in state and federal spending
10 for the medicaid personal care and targeted case management programs is
11 instead capitated and used to provide a flexible array of employment,
12 day program, and in-home supports.

13 (e) \$1,015,000 of the program support general fund--state
14 appropriation is provided solely for distribution among the five
15 regional deaf centers for services for the deaf and hard of hearing.

16 (f) \$25,000 of the program support general fund--state
17 appropriation is provided solely for a vendor rate increase in fiscal
18 year 1997 for an organization specializing in the provision of case
19 management and support services to persons with both deafness and
20 blindness.

21 (6) \$200,000 of the health services account appropriation and the
22 associated general fund--federal match is provided solely for the
23 enrollment in the basic health plan of home care workers below 200
24 percent of the federal poverty level who are employed through state
25 contracts.

26 **Sec. 206.** 1996 c 283 s 206 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
29 **SERVICES PROGRAM**

| | | |
|----|---|----------------------|
| 30 | <u>General Fund--State Appropriation (FY 1996)</u> . . . \$ | <u>378,972,000</u> |
| 31 | General Fund--State Appropriation (FY 1997) . . . \$ | ((385,377,000)) |
| 32 | | <u>377,103,000</u> |
| 33 | General Fund--Federal Appropriation \$ | ((773,530,000)) |
| 34 | | <u>763,686,000</u> |
| 35 | Health Services Account--State Appropriation . . \$ | ((6,858,000)) |
| 36 | | <u>1,301,000</u> |
| 37 | TOTAL APPROPRIATION \$ | ((1,534,820,000)) |
| 38 | | <u>1,521,062,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,492,000 of the general fund--state appropriation is provided
4 solely to increase payment rates to contracted social services
5 providers. It is the legislature's intent that these funds shall be
6 used primarily to increase compensation for persons employed in direct,
7 front-line service delivery.

8 (2) The department shall seek a federal plan amendment to increase
9 the home maintenance needs allowance for unmarried COPES recipients
10 only to 100 percent of the federal poverty level. No changes shall be
11 implemented in COPES home maintenance needs allowances until the
12 amendment has been approved.

13 (3) The secretary of social and health services shall transfer
14 funds appropriated under section 207(2) of this act to this section for
15 the purpose of integrating and streamlining programmatic and financial
16 eligibility determination for long-term care services.

17 (4) A maximum of \$2,603,000 of the general fund--state
18 appropriation and \$2,670,000 of the general fund--federal appropriation
19 for fiscal year 1996 and \$5,339,000 of the general fund--state
20 appropriation and \$5,380,000 of the general fund--federal appropriation
21 for fiscal year 1997 are provided to fund the medicaid share of any
22 prospective payment rate adjustments as may be necessary in accordance
23 with RCW 74.46.460.

24 (5) The entire health services account appropriation and the
25 associated general fund--federal match is provided solely for the
26 enrollment in the basic health plan of home care workers below 200
27 percent of the federal poverty level who are employed through state
28 contracts. Enrollment for workers with family incomes at or above 200
29 percent of poverty shall be covered with general fund--state and
30 matching general fund--federal revenues that have previously been
31 appropriated for health benefits coverage, to the extent that these
32 funds have not been contractually obligated prior to March 1, 1996, for
33 worker wage increases.

34 (6) By November 1, 1996, the department of social and health
35 services and the health care authority shall report to the appropriate
36 committees of the legislature on (a) the extent, if any, to which
37 previously appropriated general fund--state and matching general fund--
38 federal funds are insufficient to provide basic health plan enrollment
39 coverage for homecare workers above 200 percent of the federal poverty

1 level; and (b) recommended procedural and, if necessary, statutory
2 changes needed to minimize the administrative costs and complexity of
3 basic health plan enrollment by employer groups.

4 (7) \$126,000 of the general fund--state appropriation for fiscal
5 year 1997 is provided solely for adult day health services for persons
6 with AIDS. These services shall be provided through a state-only
7 program by a single agency specializing in long-term care for persons
8 with AIDS.

9 (8) \$403,000 of the general fund--state appropriation for fiscal
10 year 1996 and \$698,000 of the general fund--state appropriation for
11 fiscal year 1997 are provided solely to reimburse the medical
12 assistance administration for medicaid services used by persons not
13 previously eligible for medical assistance services who become so as a
14 result of transferring from the chore services to the COPES program.

15 **Sec. 207.** 1996 c 283 s 207 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
18 **PROGRAM**

19 (1) GRANTS AND SERVICES TO CLIENTS

| | | |
|----|--|----------------------|
| 20 | General Fund--State Appropriation (FY 1996) . . . \$ | 379,619,000 |
| 21 | General Fund--State Appropriation (FY 1997) . . . \$ | ((389,585,000)) |
| 22 | | <u>379,393,000</u> |
| 23 | General Fund--Federal Appropriation \$ | ((636,859,000)) |
| 24 | | <u>611,058,000</u> |
| 25 | TOTAL APPROPRIATION \$ | ((1,406,063,000)) |
| 26 | | <u>1,370,070,000</u> |

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 ~~(a) ((Payment levels in the programs for aid to families with
30 dependent children, general assistance, and refugee assistance shall
31 contain an energy allowance to offset the costs of energy. The
32 allowance shall be excluded from consideration as income for the
33 purpose of determining eligibility and benefit levels of the food stamp
34 program to the maximum extent such exclusion is authorized under
35 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
36 income assistance payments is so designated for exemptions of the
37 following amounts:~~

1 Family size: 1 2 3 4 5 6 7 8 or more

2 Exemption: \$55 71 86 102 117 133 154 170

3 (b)) \$18,000 of the general fund--state appropriation for fiscal
4 year 1996 and \$37,000 of the general fund--state appropriation for
5 fiscal year 1997 are provided solely to increase payment rates to
6 contracted social services providers. It is the legislature's intent
7 that these funds shall be used primarily to increase compensation for
8 persons employed in direct, front-line service delivery.

9 ((c)) (b) During the 1995-97 fiscal biennium, the department of
10 social and health services shall provide assistance under the general
11 assistance for children program to needy families with legal immigrants
12 permanently residing in the United States under color of law who are
13 not eligible under federal law for aid to families with dependent
14 children benefits solely due to their immigration status. Assistance
15 to needy families shall be in the same amount as benefits under the aid
16 to families with dependent children program. The families must be
17 otherwise eligible for aid to families with dependent children
18 including consideration of the current alien sponsor deeming rules.
19 The department is authorized to use state general funds appropriated in
20 this section to provide such benefits.

21 (2) PROGRAM SUPPORT

| | | | |
|----|---|----|--------------------|
| 22 | General Fund--State Appropriation (FY 1996) . . . | \$ | 112,427,000 |
| 23 | General Fund--State Appropriation (FY 1997) . . . | \$ | ((109,168,000)) |
| 24 | | | <u>113,799,000</u> |
| 25 | General Fund--Federal Appropriation | \$ | ((200,555,000)) |
| 26 | | | <u>203,912,000</u> |
| 27 | Health Services Account Appropriation | \$ | 750,000 |
| 28 | TOTAL APPROPRIATION | \$ | ((422,900,000)) |
| 29 | | | <u>430,888,000</u> |

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) \$16,000 of the general fund--state appropriation for fiscal
33 year 1996 and \$34,000 of the general fund--state appropriation for
34 fiscal year 1997 are provided solely to increase payment rates to
35 contracted social service providers. It is the legislature's intent
36 that these funds shall be used primarily to increase compensation for
37 persons employed in direct, front-line service delivery.

1 (b) The department shall report to the fiscal committees of the
 2 legislature no later than December 20, 1995, concerning the number and
 3 dollar value of contracts for services provided as part of the job
 4 opportunities and basic skills program. This report shall indicate the
 5 criteria used in the choice of state agencies or private entities for
 6 a particular contract, the total value of contracts with state
 7 agencies, and the total value of contracts with private entities. The
 8 report shall also indicate what, if any, performance criteria are
 9 included in job opportunities and basic skills program contracts.

10 (c) The department shall:

11 (i) Coordinate with other state agencies, including but not limited
 12 to the employment security department, to ensure that persons receiving
 13 federal or state funds are eligible in terms of citizenship and
 14 residency status; and

15 (ii) Systematically use all processes available to verify
 16 eligibility in terms of the citizenship and residency status of
 17 applicants and recipients for public assistance.

18 **Sec. 208.** 1996 c 283 s 208 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
 21 **ABUSE PROGRAM**

| | | |
|----|--|--------------------|
| 22 | General Fund--State Appropriation (FY 1996) . . . \$ | 8,199,000 |
| 23 | General Fund--State Appropriation (FY 1997) . . . \$ | ((11,990,000)) |
| 24 | | <u>13,041,000</u> |
| 25 | General Fund--Federal Appropriation \$ | ((77,594,000)) |
| 26 | | <u>76,848,000</u> |
| 27 | Violence Reduction and Drug Enforcement Account | |
| 28 | Appropriation \$ | 71,900,000 |
| 29 | Health Services Account Appropriation \$ | 969,000 |
| 30 | TOTAL APPROPRIATION \$ | ((170,652,000)) |
| 31 | | <u>170,957,000</u> |

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$9,544,000 of the total appropriation is provided solely for
 35 the grant programs for school districts and educational service
 36 districts set forth in RCW 28A.170.080 through 28A.170.100, including
 37 state support activities, as administered through the office of the
 38 superintendent of public instruction.

1 (2) \$400,000 of the health services account appropriation is
2 provided solely to implement Second Substitute Senate bill No. 5688
3 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
4 the amount provided in this subsection shall lapse.

5 (3) \$502,000 of the general fund--state appropriation and \$435,000
6 of the violence reduction and drug enforcement account appropriation
7 for fiscal year 1996 and \$1,015,000 of the general fund--state
8 appropriation and \$1,023,000 of the violence reduction and drug
9 enforcement account appropriation for fiscal year 1997 are provided
10 solely to increase payment rates to contracted and subcontract social
11 services providers. It is the legislature's intent that these funds
12 shall be used primarily to increase compensation for persons employed
13 in direct, front-line service delivery.

14 (4) \$552,000 of the general fund--state appropriation is provided
15 solely to implement the division's responsibilities under Engrossed
16 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

17 (5) \$1,387,000 of the general fund--state appropriation and
18 \$363,000 of the general fund--federal appropriation are provided solely
19 for detoxification and stabilization services, inpatient treatment, and
20 recovery house treatment for at-risk youth. If Second Substitute House
21 Bill No. 2217 (at-risk youth) is not enacted by June 30, 1996, the
22 amount provided in this subsection shall lapse.

23 (6) \$1,902,000 of the general fund--state appropriation and
24 \$796,000 of the general fund--federal appropriation are provided solely
25 for alcohol and substance abuse assessment, treatment, and child care
26 services for clients of the division of children and family services.
27 Assessment shall be provided by approved chemical dependency treatment
28 programs as requested by child protective services personnel in the
29 division of children and family services. Treatment shall be
30 outpatient treatment for parents of children who are under
31 investigation by the division of children and family services. Child
32 care shall be provided as deemed necessary by the division of children
33 and family services while parents requiring alcohol and substance abuse
34 treatment are attending treatment programs.

35 **Sec. 209.** 1996 c 283 s 209 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
38 **PROGRAM**

| | | | |
|----|---|----|------------------------------|
| 1 | General Fund--State Appropriation (FY 1996) | \$ | 669,448,000 |
| 2 | General Fund--State Appropriation (FY 1997) | \$ | ((658,055,000)) |
| 3 | | | <u>668,440,000</u> |
| 4 | General Fund--Federal Appropriation | \$ | ((1,774,688,000)) |
| 5 | | | <u>1,782,340,000</u> |
| 6 | General Fund--Private/Local Appropriation | \$ | ((199,160,000)) |
| 7 | | | <u>202,067,000</u> |
| 8 | Health Services Account Appropriation | \$ | ((207,272,000)) |
| 9 | | | <u>192,111,000</u> |
| 10 | TOTAL APPROPRIATION | \$ | ((3,508,623,000)) |
| 11 | | | <u>3,514,406,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department shall continue to make use of the special
15 eligibility category created for children through age 18 and in
16 households with incomes below 200 percent of the federal poverty level
17 made eligible for medicaid as of July 1, 1994. The department shall
18 also continue to provide consistent reporting on other medicaid
19 children served through the basic health plan.

20 (2) The department shall contract for the services of private debt
21 collection agencies to maximize financial recoveries from third parties
22 where it is not cost-effective for the state to seek the recovery
23 directly.

24 (3) It is the intent of the legislature that Harborview medical
25 center continue to be an economically viable component of the health
26 care system and that the state's financial interest in Harborview
27 medical center be recognized.

28 (4) \$3,682,000 of the general fund--state appropriation for fiscal
29 year 1996 and \$7,844,000 of the general fund--state appropriation for
30 fiscal year 1997 are provided solely to increase payment rates to
31 contracted medical services providers.

32 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
33 be limited to include only the following groups: Those persons who,
34 except for income and resources, would be eligible for the medicaid
35 categorically needy aged, blind, or disabled programs and medically
36 needy persons under age 21 or over age 65 in institutions for mental
37 diseases or in intermediate care facilities for the mentally retarded.
38 Existing departmental rules concerning income, resources, and other
39 aspects of eligibility for the medically needy program shall continue

1 to apply to these groups. The medically needy program will not provide
2 coverage for caretaker relatives of medicaid-eligible children or for
3 adults in families with dependent children who, except for income and
4 resources, would be eligible for the medicaid categorically needy aid
5 to families with dependent children program.

6 (b) Notwithstanding (a) of this subsection, the medically needy
7 program shall provide coverage until December 31, 1995, to those
8 persons who, except for income and resources, would be eligible for the
9 medicaid aid to families with dependent children program.

10 (6) These appropriations may not be used for any purpose related to
11 a supplemental discount drug program or agreement created under WAC
12 388-91-007 and 388-91-010.

13 (7) Funding is provided in this section for the adult dental
14 program for Title XIX categorically eligible and medically needy
15 persons and to provide foot care services by podiatric physicians and
16 surgeons.

17 (8) \$160,000 of the general fund--state appropriation and \$160,000
18 of the general fund--federal appropriation are provided solely for the
19 prenatal triage clearinghouse to provide access and outreach to reduce
20 infant mortality.

21 (9) \$3,128,000 of the general fund--state appropriation is provided
22 solely for treatment of low-income kidney dialysis patients.

23 (10) Funding is provided in this section to fund payment of
24 insurance premiums for persons with human immunodeficiency virus who
25 are not eligible for medicaid.

26 (11) Not more than \$11,410,000 of the general fund--state
27 appropriation during fiscal year 1996 and \$11,410,000 of the health
28 services account appropriation during fiscal year 1997 may be expended
29 for the purposes of operating the medically indigent program. Funding
30 is provided solely for emergency transportation and acute emergency
31 hospital services, including emergency room physician services and
32 related inpatient hospital physician services. In any twelve-month
33 period, funding for such services is to be provided to an eligible
34 individual for a maximum of three months following a hospital admission
35 and only after \$2,000 of emergency medical expenses have been incurred.

36 (12) \$21,525,000 of the health services account appropriation and
37 \$21,031,000 of the general fund--federal appropriation are provided
38 solely to increase access to dental services and to increase the use of

1 preventative dental services for title XIX categorically eligible
2 children.

3 (13) After considering administrative and cost factors, the
4 department shall adopt measures to realize savings in the purchase of
5 prescription drugs, hearing aids, home health services, wheelchairs and
6 other durable medical equipment, and disposable supplies. Such
7 measures may include, but not be limited to, point-of-sale pharmacy
8 adjudication systems, modification of reimbursement methodologies or
9 payment schedules, selective contracting, and inclusion of such
10 services in managed care rates.

11 (14) As part of the long-term care reforms contained in Engrossed
12 Second Substitute House Bill No. 1908, after receiving acute inpatient
13 hospital care, eligible clients shall be transferred from the high cost
14 institutional setting to the least restrictive, least costly, and most
15 appropriate facility as soon as medically reasonable. Physical
16 medicine and rehabilitation services (acute rehabilitation) shall take
17 place in the least restrictive environment, at the least cost and in
18 the most appropriate facility as determined by the department in
19 coordination with appropriate health care professionals and facilities.
20 Facilities providing physical medicine and rehabilitation services must
21 meet the quality care certification standards required of acute
22 rehabilitation hospitals and rehabilitation units of hospitals.

23 (15) The department is authorized to provide no more than five
24 chiropractic service visits per person per year for those eligible
25 recipients with acute conditions.

26 (16) The department shall achieve an actual reduction in the per
27 capita rates paid to managed care plans in calendar year 1997 by taking
28 actions including but not limited to the following: (a) Selectively
29 contracting with only those managed care plans in a given geographic
30 area that offer the lowest price, while meeting specified standards of
31 service quality and network adequacy; (b) revising program procedures,
32 through a federal waiver if necessary, so that recipients are required
33 to enroll in only one managed care plan during a contract period,
34 except for documented good cause; and (c) disproportionately assigning
35 recipients who do not designate a plan preference to plans offering
36 more competitive rates.

37 (17) By July 1, 1996, the department shall report to the committees
38 on health care and appropriations of the house of representatives, and
39 to the committees on health and long-term care and ways and means of

1 the senate, on the projected costs and benefits of (a) alternative
2 point-of-service copay requirements for recipients with incomes at
3 various percentages of the federal poverty level; and (b) alternative
4 premium-sharing requirements for recipients with incomes at or above
5 100 percent of the federal poverty level.

6 (18) \$4,600,000 of the general fund--state appropriation is
7 provided solely to compensate designated trauma centers for trauma
8 services provided to medically indigent and general assistance clients
9 who have an index of severity score of 16 or higher. Such compensation
10 is to be provided (a) through reimbursement at the medicaid rate; or
11 (b) through a direct payment to governmental hospitals. To be eligible
12 for this higher compensation, the trauma center must (i) be designated
13 a Level I through V trauma center by the department of health; (ii)
14 provide complete trauma care data to the trauma care registry in
15 accordance with WAC 246-976-430; (iii) establish an internal quality
16 assurance trauma program that complies with WAC 246-976-880; and (iv)
17 encourage and assist medically indigent and charity care patients to
18 enroll in the basic health plan.

19 **Sec. 210.** 1995 2nd sp.s. c 18 s 210 (uncodified) is amended to read
20 as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
22 **REHABILITATION PROGRAM**

| | | |
|----|--|-------------------|
| 23 | General Fund--State Appropriation (FY 1996) . . . \$ | 7,741,000 |
| 24 | General Fund--State Appropriation (FY 1997) . . . \$ | ((7,846,000)) |
| 25 | | <u>7,853,000</u> |
| 26 | General Fund--Federal Appropriation \$ | ((73,180,000)) |
| 27 | | <u>73,206,000</u> |
| 28 | General Fund--Private/Local Appropriation \$ | 2,904,000 |
| 29 | TOTAL APPROPRIATION \$ | ((91,671,000)) |
| 30 | | <u>91,704,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$39,000 of the general fund--state appropriation is provided
34 solely to increase payment rates to contracted social services
35 providers. It is the legislature's intent that these funds shall be
36 used primarily to increase compensation for persons employed in the
37 direct delivery of service to clients.

1 (2) The division of vocational rehabilitation shall negotiate
2 cooperative interagency agreements with local organizations, including
3 higher education institutions, mental health regional support networks,
4 and county developmental disabilities programs to improve and expand
5 employment opportunities for people with severe disabilities served by
6 those local agencies.

7 (3) \$310,000 of the general fund--state appropriation and
8 \$1,144,000 of the general fund--federal appropriation are provided
9 solely for vocational rehabilitation services for individuals with
10 developmental disabilities who complete a high school curriculum during
11 the 1995-97 biennium.

12 **Sec. 211.** 1996 c 283 s 210 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
15 **SUPPORTING SERVICES PROGRAM**

| | | |
|----|--|-------------------|
| 16 | General Fund--State Appropriation (FY 1996) . . . \$ | 25,933,000 |
| 17 | General Fund--State Appropriation (FY 1997) . . . \$ | ((25,934,000)) |
| 18 | | <u>26,114,000</u> |
| 19 | General Fund--Federal Appropriation \$ | ((41,503,000)) |
| 20 | | <u>41,630,000</u> |
| 21 | General Fund--Private/Local Appropriation \$ | 270,000 |
| 22 | TOTAL APPROPRIATION \$ | ((93,640,000)) |
| 23 | | <u>93,947,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The secretary of social and health services and the director of
27 labor and industries shall report to the appropriate fiscal and policy
28 committees of the legislature by July 1, 1995, and every six months
29 thereafter, on the measurable changes in employee injury and time-loss
30 rates that have occurred in the state developmental disabilities,
31 juvenile rehabilitation, and mental health institutions as a result of
32 the upfront loss-control discount agreement between the agencies.

33 (2) \$500,000 of the general fund--state appropriation and \$300,000
34 of the general fund--federal appropriation are provided solely to
35 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
36 The department may transfer all or a portion of these amounts to the
37 appropriate divisions of the department for this purpose. If Engrossed

1 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
2 June 30, 1995, the amounts provided in this subsection shall lapse.

3 (3) By December 1, 1996, the department of personnel and the
4 department of social and health services shall jointly report to the
5 legislature on strategies for increasing, within existing funds,
6 supported employment opportunities in state government for persons with
7 developmental and other substantial and chronic disabilities. In
8 developing the report, the departments shall consult with employee
9 representatives, organizations involved in job training and placement
10 for persons with severe disabilities, and other state and local
11 governments that have successfully offered supported employment
12 opportunities for their citizens with disabilities.

13 **Sec. 212.** 1996 c 283 s 211 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

| | | |
|----|--|------------------------------|
| 16 | General Fund--State Appropriation (FY 1996) . . . \$ | 19,019,000 |
| 17 | General Fund--State Appropriation (FY 1997) . . . \$ | ((18,820,000)) |
| 18 | | <u>19,297,000</u> |
| 19 | General Fund--Federal Appropriation \$ | ((139,220,000)) |
| 20 | | <u>140,206,000</u> |
| 21 | General Fund--Local Appropriation \$ | ((32,289,000)) |
| 22 | | <u>32,563,000</u> |
| 23 | TOTAL APPROPRIATION \$ | ((209,348,000)) |
| 24 | | <u>211,085,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department shall contract with private collection agencies
28 to pursue collection of AFDC child support arrearages in cases that
29 might otherwise consume a disproportionate share of the department's
30 collection efforts. The department's child support collection staff
31 shall determine which cases are appropriate for referral to private
32 collection agencies. In determining appropriate contract provisions,
33 the department shall consult with other states that have successfully
34 contracted with private collection agencies to the extent allowed by
35 federal support enforcement regulations.

36 (2) The department shall request a waiver from federal support
37 enforcement regulations to replace the current program audit criteria,

1 which is process-based, with performance measures based on program
2 outcomes.

3 (3) The amounts appropriated in this section for child support
4 legal services shall only be expended by means of contracts with local
5 prosecutor's offices.

6 **Sec. 213.** 1995 2nd sp.s. c 18 s 213 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
9 **AGENCIES PROGRAM**

| | | |
|----|--|-------------------|
| 10 | General Fund--State Appropriation (FY 1996) . . . \$ | 21,112,000 |
| 11 | General Fund--State Appropriation (FY 1997) . . . \$ | ((20,668,000)) |
| 12 | | <u>22,118,000</u> |
| 13 | General Fund--Federal Appropriation \$ | 16,281,000 |
| 14 | TOTAL APPROPRIATION \$ | ((58,061,000)) |
| 15 | | <u>59,511,000</u> |

16 **Sec. 214.** 1995 2nd sp.s. c 18 s 214 (uncodified) is amended to read
17 as follows:

18 **FOR THE STATE HEALTH CARE POLICY BOARD**

| | | |
|----|--|------------------|
| 19 | General Fund--Private/Local Appropriation \$ | 110,000 |
| 20 | Health Services Account Appropriation \$ | ((4,229,000)) |
| 21 | | <u>3,913,000</u> |
| 22 | TOTAL APPROPRIATION \$ | ((4,339,000)) |
| 23 | | <u>4,023,000</u> |

24 **Sec. 215.** 1996 c 283 s 212 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE HEALTH CARE AUTHORITY**

| | | |
|----|--|--------------------|
| 27 | General Fund--State Appropriation (FY 1996) . . . \$ | 3,403,000 |
| 28 | General Fund--State Appropriation (FY 1997) . . . \$ | 3,403,000 |
| 29 | State Health Care Authority Administrative | |
| 30 | Account Appropriation \$ | 15,744,000 |
| 31 | Health Services Account Appropriation \$ | ((247,010,000)) |
| 32 | | <u>243,010,000</u> |
| 33 | TOTAL APPROPRIATION \$ | ((269,560,000)) |
| 34 | | <u>265,560,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
2 the health services account appropriation are provided solely for
3 health care services provided through local community clinics.

4 (2) \$1,189,000 of the health care authority administrative fund
5 appropriation is provided to accommodate additional enrollment from
6 school districts that voluntarily choose to purchase employee benefits
7 through public employee benefits board programs. The office of
8 financial management is directed to monitor K-12 enrollment in PEBB
9 plans and to reduce allotments proportionally if the number of K-12
10 active employees enrolled after January 1995 is less than 11,837.

11 (3) By November 1, 1996, the health care authority shall report to
12 the health care and fiscal committees of the legislature on potential
13 program adjustments to the basic health plan to achieve reductions in
14 anticipated health services account expenditures. Options addressed in
15 the report shall include, but not be limited to: (a) Reductions in the
16 maximum income eligibility level; (b) changes in the premium subsidy
17 schedule; (c) increasing required copayments; and (d) reducing the
18 number of contracting health plans. For each option, the report shall
19 describe anticipated 1997-99 savings from the proposed change, and the
20 potential impact on health insurance access and health status.

21 (4) The state health care authority administrative account
22 appropriation includes sufficient funds to study options for expanding
23 state and school district retiree access to health benefits purchased
24 through the health care authority and the fiscal impacts of each
25 option. The health care authority shall conduct this study in
26 conjunction with the state actuary, the office of financial management,
27 and the fiscal committees of the legislature.

28 (5) \$79,000 of the state health care authority administrative
29 account appropriation is provided to implement Substitute House Bill
30 No. 2186 (public employees long-term care).

31 (6) By November 1, 1996, the department of social and health
32 services and the health care authority shall report to the appropriate
33 committees of the legislature on (a) the extent, if any, to which
34 previously appropriated general fund--state and matching general fund--
35 federal funds are insufficient to provide basic health plan enrollment
36 coverage for homecare workers at or above 200 percent of the federal
37 poverty level; and (b) recommended procedural and, if necessary,
38 statutory changes needed to minimize the administrative costs and
39 complexity of basic health plan enrollment by employer groups.

1 (7) \$219,000 of the health services account appropriation is
2 provided for enhanced basic health plan subsidies for foster parents
3 licensed under chapter 74.15 RCW. Under this enhanced subsidy option,
4 foster parents with family incomes below 200 percent of the federal
5 poverty level shall be allowed to enroll in the basic health plan at a
6 cost of \$10 per month per parent. The health care authority shall
7 endeavor to provide this enhanced subsidy to a monthly average of 1,000
8 foster parents during state fiscal year 1997, and no more than 2,000
9 shall be enrolled by the end of the 1995-97 biennium.

10 **Sec. 216.** 1996 c 283 s 214 (uncodified) is amended to read as
11 follows:

12 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

| | | |
|----|---|---------------------------|
| 13 | Death Investigations Account Appropriation . . . \$ | 38,000 |
| 14 | Public Safety and Education Account | |
| 15 | Appropriation \$ | ((11,036,000)) |
| 16 | | <u>11,572,000</u> |
| 17 | Violence Reduction and Drug Enforcement Account | |
| 18 | Appropriation \$ | 344,000 |
| 19 | TOTAL APPROPRIATION \$ | ((11,418,000)) |
| 20 | | <u>11,954,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$28,000 of the public safety and education account is provided
24 solely to implement Engrossed Second Substitute Senate Bill No. 5219
25 (domestic violence). If the bill is not enacted by June 30, 1995, the
26 amount provided in this subsection shall lapse.

27 (2) \$45,000 of the public safety and education account
28 appropriation is provided solely for the implementation of Second
29 Substitute House Bill No. 2323 (law enforcement training). If the bill
30 is not enacted by June 30, 1996, the amount provided in this subsection
31 shall lapse.

32 (3) \$27,000 of the public safety and education account
33 appropriation is provided solely for the implementation of the
34 reporting requirements contained in section 6 of House Bill No. 2472.
35 If the bill is not enacted by June 30, 1996, the amount provided in
36 this subsection shall lapse.

1 **Sec. 217.** 1996 c 283 s 215 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | | |
|----|---|----|--------------------|
| 4 | General Fund Appropriation (FY 1996) | \$ | 5,270,000 |
| 5 | General Fund Appropriation (FY 1997) | \$ | 5,711,000 |
| 6 | Public Safety and Education Account--State | | |
| 7 | Appropriation | \$ | ((19,990,000)) |
| 8 | | | <u>18,982,000</u> |
| 9 | Public Safety and Education Account--Federal | | |
| 10 | Appropriation | \$ | ((6,002,000)) |
| 11 | | | <u>7,024,000</u> |
| 12 | Public Safety and Education Account--Private/Local | | |
| 13 | Appropriation | \$ | ((972,000)) |
| 14 | | | <u>1,980,000</u> |
| 15 | Electrical License Account Appropriation | \$ | 20,125,000 |
| 16 | Farm Labor Revolving Account--Private/Local | | |
| 17 | Appropriation | \$ | 28,000 |
| 18 | Worker and Community Right-to-Know Account | | |
| 19 | Appropriation | \$ | 2,138,000 |
| 20 | Public Works Administration Account | | |
| 21 | Appropriation | \$ | 1,928,000 |
| 22 | Accident Account--State Appropriation | \$ | ((139,991,000)) |
| 23 | | | <u>139,240,000</u> |
| 24 | Accident Account--Federal Appropriation | \$ | ((9,112,000)) |
| 25 | | | <u>9,924,000</u> |
| 26 | Medical Aid Account--State Appropriation | \$ | ((150,284,000)) |
| 27 | | | <u>150,152,000</u> |
| 28 | Medical Aid Account--Federal Appropriation | \$ | ((1,592,000)) |
| 29 | | | <u>1,734,000</u> |
| 30 | Plumbing Certificate Account Appropriation | \$ | 682,000 |
| 31 | Pressure Systems Safety Account Appropriation | \$ | 2,053,000 |
| 32 | TOTAL APPROPRIATION | \$ | ((365,878,000)) |
| 33 | | | <u>366,971,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Expenditures of funds appropriated in this section for the
37 information systems projects identified in agency budget requests as
38 "crime victims--prime migration" and "document imaging--field offices"
39 are conditioned upon compliance with section 902 of this act. In

1 addition, funds for the "document imaging--field offices" project shall
2 not be released until the required components of a feasibility study
3 are completed and approved by the department of information services.

4 (2) Pursuant to RCW 7.68.015, the department shall operate the
5 crime victims compensation program within the public safety and
6 education account funds appropriated in this section. In the event
7 that cost containment measures are necessary, the department may (a)
8 Institute copayments for services; (b) develop preferred provider and
9 managed care contracts; and (c) coordinate with the department of
10 social and health services to use public safety and education account
11 funds as matching funds for federal Title XIX reimbursement, to the
12 extent this maximizes total funds available for services to crime
13 victims.

14 (3) \$108,000 of the general fund appropriation is provided solely
15 for an interagency agreement to reimburse the board of industrial
16 insurance appeals for crime victims appeals.

17 (4) The secretary of social and health services and the director of
18 labor and industries shall report to the appropriate fiscal and policy
19 committees of the legislature by July 1, 1995, and every six months
20 thereafter, on the measurable changes in employee injury and time-loss
21 rates that have occurred in the state developmental disabilities,
22 juvenile rehabilitation, and mental health institutions as a result of
23 the upfront loss-control discount agreement between the agencies.

24 (~~(+6)~~) (5) \$450,000 of the accident account--state appropriation
25 and \$450,000 of the medical aid account--state appropriation are
26 provided solely to implement an on-line claims data access system that
27 will include all employers in the retrospective rating plan program.

28 (~~(+7)~~) (6) Within the appropriations provided in this section, the
29 department shall implement an integrated state-wide on-line
30 verification system for pharmacy providers. The system shall be
31 implemented by means of contracts that are competitively bid. Until
32 this system is implemented, no department rules may take effect that
33 reduce the dispensing fee for industrial insurance pharmacy services in
34 effect on January 1, 1995.

35 (8) \$4,000 of the accident account--state appropriation and \$4,000
36 of the medical aid--state appropriation is provided solely for the
37 implementation of Senate Bill No. 6223 or House Bill No. 2498
38 (construction trade procedures). If neither bill is enacted by June
39 30, 1996, these amounts shall lapse.

1 (9) \$38,000 of the accident account--state appropriation and
2 \$37,000 of the medical aid--state appropriation is provided solely for
3 the implementation of Senate Bill No. 6225 or House Bill No. 2499
4 (employer assessments). If neither bill is enacted by June 30, 1996,
5 these amounts shall lapse.

6 (10) \$7,000 of the accident account--state appropriation and \$6,000
7 of the medical aid--state appropriation is provided solely for the
8 implementation of Senate Bill No. 6224 or House Bill No. 2496
9 (disability pilot project). If neither bill is enacted by June 30,
10 1996, these amounts shall lapse.

11 (11) \$443,000 of the public safety and education account
12 appropriation is provided solely for the implementation of Substitute
13 House Bill No. 2358 (crime victim and witness programs). If the bill
14 is not enacted by June 30, 1996, the amount provided in this subsection
15 shall lapse.

16 (12) \$121,000 of the accident account--state appropriation and
17 \$121,000 of the medical aid account--state appropriation are provided
18 solely for the implementation of House Bill No. 2322 (family farm
19 exemptions). If the bill is not enacted by June 30, 1996, the amounts
20 provided in this subsection shall lapse.

21 (13) \$271,000 of the accident account--state appropriation and
22 \$271,000 of the medical aid account--state appropriation are provided
23 solely for the implementation of Second Substitute Senate Bill No. 5516
24 (drug free workplaces). If the bill is not enacted by June 30, 1996,
25 the amounts provided in this subsection shall lapse.

26 **Sec. 218.** 1996 c 283 s 216 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 (1) HEADQUARTERS

| | | | |
|----|---|----|--------------------------|
| 30 | General Fund Appropriation (FY 1996) | \$ | 1,227,000 |
| 31 | General Fund Appropriation (FY 1997) | \$ | ((1,226,000)) |
| 32 | | | <u>1,249,000</u> |
| 33 | Industrial Insurance Refund Account | | |
| 34 | Appropriation | \$ | 25,000 |
| 35 | Charitable, Educational, Penal, and Reformatory | | |
| 36 | Institutions Account Appropriation | \$ | 4,000 |
| 37 | TOTAL APPROPRIATION | \$ | ((2,482,000)) |
| 38 | | | <u>2,505,000</u> |

| | | |
|----|--|--------------------|
| 1 | (2) FIELD SERVICES | |
| 2 | General Fund--State Appropriation (FY 1996) . . . | \$ 1,853,000 |
| 3 | General Fund--State Appropriation (FY 1997) . . . | \$ 2,257,000 |
| 4 | General Fund--Federal Appropriation | \$ 381,000 |
| 5 | General Fund--Private/Local Appropriation | \$ 85,000 |
| 6 | TOTAL APPROPRIATION | \$ 4,576,000 |
| 7 | (3) VETERANS HOME | |
| 8 | General Fund--State Appropriation (FY 1996) . . . | \$ 3,893,000 |
| 9 | General Fund--State Appropriation (FY 1997) . . . | \$ ((3,788,000)) |
| 10 | | <u>2,559,000</u> |
| 11 | General Fund--Federal Appropriation | \$ ((11,470,000)) |
| 12 | | <u>11,469,000</u> |
| 13 | General Fund--Private/Local Appropriation | \$ ((7,392,000)) |
| 14 | | <u>8,622,000</u> |
| 15 | TOTAL APPROPRIATION | \$ 26,543,000 |
| 16 | (4) SOLDIERS HOME | |
| 17 | General Fund--State Appropriation (FY 1996) . . . | \$ 2,927,000 |
| 18 | General Fund--State Appropriation (FY 1997) . . . | \$ ((2,825,000)) |
| 19 | | <u>2,541,000</u> |
| 20 | General Fund--Federal Appropriation | \$ ((5,975,000)) |
| 21 | | <u>6,510,000</u> |
| 22 | General Fund--Private/Local Appropriation | \$ ((5,312,000)) |
| 23 | | <u>5,061,000</u> |
| 24 | TOTAL APPROPRIATION | \$ 17,039,000 |
| 25 | Sec. 219. 1996 c 283 s 217 (uncodified) is amended to read as | |
| 26 | follows: | |
| 27 | FOR THE DEPARTMENT OF HEALTH | |
| 28 | General Fund--State Appropriation (FY 1996) . . . | \$ 44,328,000 |
| 29 | General Fund--State Appropriation (FY 1997) . . . | \$ ((44,639,000)) |
| 30 | | <u>45,912,000</u> |
| 31 | General Fund--Federal Appropriation | \$ ((234,275,000)) |
| 32 | | <u>240,075,000</u> |
| 33 | General Fund--Private/Local Appropriation | \$ 25,476,000 |
| 34 | Hospital Commission Account Appropriation | \$ 3,019,000 |
| 35 | Medical Disciplinary Account Appropriation | \$ 1,798,000 |
| 36 | Health Professions Account Appropriation | \$ 32,964,000 |
| 37 | Industrial Insurance Account Appropriation | \$ 62,000 |
| 38 | Safe Drinking Water Account Appropriation | \$ 2,751,000 |

| | | |
|----|---|--------------------|
| 1 | Public Health Services Account Appropriation . . . \$ | 23,753,000 |
| 2 | Waterworks Operator Certification | |
| 3 | Appropriation \$ | 605,000 |
| 4 | Water Quality Account Appropriation \$ | 3,079,000 |
| 5 | State toxics Control Account Appropriation . . . \$ | 2,824,000 |
| 6 | Violence Reduction and Drug Enforcement Account | |
| 7 | Appropriation \$ | 469,000 |
| 8 | Medical Test Site Licensure Account | |
| 9 | Appropriation \$ | 1,822,000 |
| 10 | Youth Tobacco Prevention Account Appropriation . \$ | 1,412,000 |
| 11 | Health Services Account Appropriation \$ | ((19,081,000)) |
| 12 | | <u>18,081,000</u> |
| 13 | State and Local Improvements Revolving | |
| 14 | Account--Water Supply Facilities | |
| 15 | Appropriation \$ | 40,000 |
| 16 | TOTAL APPROPRIATION \$ | ((442,397,000)) |
| 17 | | <u>448,470,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,466,000 of the general fund--state appropriation is provided
21 for the implementation of the Puget Sound water quality management
22 plan.

23 (2) \$10,000,000 of the public health services account appropriation
24 is provided solely for distribution to local health departments for
25 distribution on a per capita basis. Prior to distributing these funds,
26 the department shall adopt rules and procedures to ensure that these
27 funds are not used to replace current local support for public health
28 programs.

29 (3) \$4,750,000 of the public health account appropriation is
30 provided solely for distribution to local health departments for
31 capacity building and community assessment and mobilization.

32 (4) \$2,000,000 of the health services account appropriation is
33 provided solely for public health information systems development.
34 Authority to expend this amount is conditioned on compliance with
35 section 902 of this act.

36 (5) \$1,000,000 of the health services account appropriation is
37 provided solely for state level capacity building.

38 (6) \$1,000,000 of the health services account appropriation is
39 provided solely for training of public health professionals.

1 (7) \$200,000 of the health services account appropriation is
2 provided solely for the American Indian health plan.

3 (8) \$1,640,000 of the health services account appropriation is
4 provided solely for health care quality assurance and health care data
5 standards activities as required by Engrossed Substitute House Bill No.
6 1589 (health care quality assurance).

7 (9) \$1,000,000 of the health services account appropriation is
8 provided solely for development of a youth suicide prevention program
9 at the state level, including a state-wide public educational campaign
10 to increase knowledge of suicide risk and ability to respond and
11 provision of twenty-four hour crisis hotlines, staffed to provide
12 suicidal youth and caregivers a source of instant help.

13 (10) The department of health shall not initiate any services that
14 will require expenditure of state general fund moneys unless expressly
15 authorized in this act or other law. The department may seek, receive,
16 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
17 anticipated in this act as long as the federal funding does not require
18 expenditure of state moneys for the program in excess of amounts
19 anticipated in this act. If the department receives unanticipated
20 unrestricted federal moneys, those moneys shall be spent for services
21 authorized in this act or in any other legislation that provides
22 appropriation authority, and an equal amount of appropriated state
23 moneys shall lapse. Upon the lapsing of any moneys under this
24 subsection, the office of financial management shall notify the
25 legislative fiscal committees. As used in this subsection,
26 "unrestricted federal moneys" includes block grants and other funds
27 that federal law does not require to be spent on specifically defined
28 projects or matched on a formula basis by state funds.

29 (11) \$981,000 of the general fund--state appropriation and \$469,000
30 of the general fund--private/local appropriation are provided solely
31 for implementing Engrossed Substitute House Bill No. 1010 (regulatory
32 reform). If the bill is not enacted by June 30, 1995, the amounts
33 provided in this subsection shall lapse.

34 (12) The department is authorized to raise existing fees for
35 nursing assistants and hypnotherapists in excess of the fiscal growth
36 factor established by Initiative 601, if necessary, in order to meet
37 the actual costs of investigative and legal services due to
38 disciplinary activities.

1 (13) \$750,000 of the general fund--federal appropriation is
2 provided solely for one-time costs for a health clinic for immigrants
3 to be managed by a local public health entity.

4 (14) \$70,000 of the general fund--state appropriation is provided
5 solely for implementing Engrossed Substitute House Bill No. 1908
6 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

7 (~~(17)~~) (15)(a) Within available resources, the department of
8 health may use any of the following strategies for raising public
9 awareness on the causes and nature of osteoporosis, personal risk
10 factors, value of prevention and early detection, and options for
11 diagnosing and treating the disease:

12 (i) An outreach campaign utilizing print, radio, and television
13 public service announcements, advertisements, posters, and other
14 materials;

15 (ii) Community forums;

16 (iii) Health information and risk factor assessment at public
17 events;

18 (iv) Targeting at-risk populations;

19 (v) Providing reliable information to policy makers;

20 (vi) Distributing information through county health departments,
21 schools, area agencies on aging, employer wellness programs,
22 physicians, hospitals and health maintenance organizations, women's
23 groups, nonprofit organizations, community-based organizations, and
24 departmental regional offices.

25 (b) The secretary of health may accept grants, services, and
26 property from the federal government, foundations, organizations,
27 medical schools, and other entities as may be available for the
28 purposes of fulfilling the obligations of this program.

29 (~~(18)~~) (16) \$8,000 of the general fund--state appropriation is
30 provided for a study to be completed by the board of health on the
31 current and potential use of telemedicine in the state, including
32 recommended changes in rules and statutes. The study shall be
33 completed by November 1, 1997, and a report submitted to the
34 appropriate committees of the legislature.

35 (17) \$1,273,000 of the general fund--state appropriation for fiscal
36 year 1997 is provided solely for the HIV/AIDS prescription drug
37 program.

1 **Sec. 220.** 1996 c 283 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 The appropriations in this section shall be expended for the
5 programs and in the amounts listed. However, after May 1, ((1996))
6 1997, unless specifically prohibited by this act, the department may
7 transfer ((general fund state appropriations for fiscal year 1996))
8 moneys among programs after approval by the director of financial
9 management. The director of financial management shall notify the
10 appropriate fiscal committees of the senate and house of
11 representatives in writing prior to approving any deviations from the
12 appropriation levels.

13 (1) ADMINISTRATION AND PROGRAM SUPPORT

| | | | |
|----|---|--------------|------------|
| 14 | General Fund Appropriation (FY 1996) | \$ | 12,255,000 |
| 15 | General Fund Appropriation (FY 1997) | \$ | 12,171,000 |
| 16 | Industrial Insurance Premium Refund Account | | |
| 17 | Appropriation | \$ | 631,000 |
| 18 | TOTAL APPROPRIATION | \$ | 25,057,000 |

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) The department may expend funds generated by contractual
22 agreements entered into for mitigation of severe overcrowding in local
23 jails. If any funds are generated in excess of actual costs, they
24 shall be deposited in the state general fund. Expenditures shall not
25 exceed revenue generated by such agreements and shall be treated as
26 recovery of costs.

27 (b) The department of corrections shall accomplish personnel
28 reductions with the least possible impact on correctional custody
29 staff, community custody staff, and correctional industries. For the
30 purposes of this subsection, correctional custody staff means employees
31 responsible for the direct supervision of offenders.

32 (c) Appropriations in this section provide sufficient funds to
33 implement the provisions of Second Engrossed Second Substitute House
34 Bill 2010 (corrections cost-efficiency and inmate responsibility
35 omnibus act).

36 (d) In treating sex offenders at the Twin Rivers corrections
37 center, the department of corrections shall prioritize treatment
38 services to reduce recidivism and shall develop and implement an

1 evaluation tool that: (i) States the purpose of the treatment; (ii)
 2 measures the amount of treatment provided; (iii) identifies the measure
 3 of success; and (iv) determines the level of successful and
 4 unsuccessful outcomes. The department shall report to the legislature
 5 by December 1, 1995, on how treatment services were prioritized among
 6 categories of offenses and provide a description of the evaluation tool
 7 and its incorporation into the treatment program.

8 (e) \$121,000 of the general fund--state fiscal year 1997
 9 appropriation is provided solely for the department to develop and
 10 implement a centralized educational data base (education automation
 11 project), pursuant to chapter 19, Laws of 1995 1st sp. sess.

12 (2) INSTITUTIONAL SERVICES

| | | | |
|----|---|----|--------------------|
| 13 | General Fund--State Appropriation (FY 1996) | \$ | ((262,352,000)) |
| 14 | | | <u>262,343,000</u> |
| 15 | General Fund--State Appropriation (FY 1997) | \$ | ((270,160,000)) |
| 16 | | | <u>274,117,000</u> |
| 17 | General Fund--Federal Appropriation | \$ | 2,153,000 |
| 18 | Violence Reduction and Drug Enforcement Account | | |
| 19 | Appropriation | \$ | 1,214,000 |
| 20 | TOTAL APPROPRIATION | \$ | ((535,879,000)) |
| 21 | | | <u>539,827,000</u> |

22 The appropriations in this subsection are subject to the following
 23 conditions and limitations:

24 ((a)) \$196,000 of the general fund--state fiscal year 1997
 25 appropriation is provided solely for costs associated with data entry
 26 activities related to the department's efforts at managing health care
 27 costs, pursuant to chapter 19, Laws of 1995 1st sp. sess. and chapter
 28 6, Laws of 1994 sp. sess.

29 ~~((b) \$17,000 of the general fund--state appropriation is provided
 30 solely to implement Substitute House Bill No. 2711 (illegal alien
 31 offender camps). If the bill is not enacted by June 30, 1996, the
 32 amount provided in this subsection shall lapse.))~~

33 (3) COMMUNITY CORRECTIONS

| | | | |
|----|---|----|-------------------|
| 34 | General Fund Appropriation (FY 1996) | \$ | 78,843,000 |
| 35 | General Fund Appropriation (FY 1997) | \$ | ((80,290,000)) |
| 36 | | | <u>79,576,000</u> |
| 37 | Violence Reduction and Drug Enforcement Account | | |
| 38 | Appropriation | \$ | 400,000 |
| 39 | TOTAL APPROPRIATION | \$ | ((159,533,000)) |

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The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$72,000 of the general fund--state fiscal year 1997 appropriation is provided solely for the implementation of Substitute House Bill No. 2533 (supervision of misdemeanants). If the bill is not enacted by June 30, 1996, the amount shall lapse.

(b) \$38,000 of the general fund--state fiscal year 1997 appropriation is provided solely for the implementation of Substitute Senate Bill No. 6274 (supervision of sex offenders). If the bill is not enacted by June 30, 1996, the amount provided in this subsection shall lapse.

(4) CORRECTIONAL INDUSTRIES

| | | |
|--------------------------------------|--------------|-----------|
| General Fund Appropriation (FY 1996) | \$ | 3,330,000 |
| General Fund Appropriation (FY 1997) | \$ | 3,603,000 |
| TOTAL APPROPRIATION | \$ | 6,933,000 |

The appropriations in this subsection are subject to the following conditions and limitations: \$100,000 of the general fund fiscal year 1997 appropriation is provided solely for transfer to the jail industries board. The board shall use the amount specified in this subsection only for administrative expenses, equipment purchases, and technical assistance associated with advising cities and counties in developing, promoting, and implementing consistent, safe, and efficient offender work programs.

(5) INTERAGENCY PAYMENTS

| | | |
|--------------------------------------|--------------|------------|
| General Fund Appropriation (FY 1996) | \$ | 6,223,000 |
| General Fund Appropriation (FY 1997) | \$ | 6,223,000 |
| TOTAL APPROPRIATION | \$ | 12,446,000 |

Sec. 221. 1996 c 283 s 220 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

| | | |
|---|--------------|-------------|
| General Fund--State Appropriation (FY 1996) | . . . \$ | 834,000 |
| General Fund--State Appropriation (FY 1997) | . . . \$ | 5,279,000 |
| General Fund--Federal Appropriation | \$ | 190,936,000 |
| General Fund--Private/Local Appropriation | \$ | 21,965,000 |
| Unemployment Compensation Administration | | |
| Account--Federal Appropriation | \$ | 177,891,000 |
| Administrative Contingency Account--State | | |

| | | | |
|---|--|----|--------------------|
| 1 | Appropriation | \$ | ((8,735,000)) |
| 2 | | | <u>9,235,000</u> |
| 3 | Employment Services Administrative Account-- | | |
| 4 | State Appropriation | \$ | 12,294,000 |
| 5 | Employment and Training Trust Account | | |
| 6 | Appropriation | \$ | 9,294,000 |
| 7 | TOTAL APPROPRIATION | \$ | ((427,228,000)) |
| 8 | | | <u>427,728,000</u> |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The employment security department shall spend no more than
12 \$25,049,511 of the unemployment compensation administration account--
13 federal appropriation for the general unemployment insurance
14 development effort (GUIDE) project, except that the department may
15 exceed this amount by up to \$2,600,000 to offset the cost associated
16 with any vendor caused delay. The additional spending limitation is
17 further conditioned on the department seeking full recovery of these
18 moneys from any vendors failing to perform in full. Authority to
19 expend this amount is conditioned on compliance with section 902 of
20 this act.

21 (2) The employment and training trust account appropriation shall
22 not be expended until a plan for such expenditure is reviewed and
23 approved by the workforce training and education coordinating board for
24 consistency with chapter 226, Laws of 1993 (employment and training for
25 unemployed workers), and the comprehensive plan for workforce training
26 provided in RCW 28C.18.060(4).

27 (3) \$95,000 of the employment services administrative account--
28 federal appropriation is provided solely for a study of the financing
29 provisions of the state's unemployment insurance law pursuant to
30 Engrossed Senate Bill No. 5925.

31 (4) \$500,000 of the general fund--state fiscal year 1996
32 appropriation and \$4,945,000 of the general fund--state fiscal year
33 1997 appropriation are provided solely for the department to administer
34 a comprehensive set of summer employment and training programs to
35 disadvantaged youth. In administering this program, the department
36 shall adhere to the following guidelines: (a) Coordinate with the work
37 force training and education board and the service delivery areas in
38 program development and implementation; (b) maximize employment and
39 training opportunities for youth, while at the same time minimize state

1 fiscal resources required; (c) adhere to the state's comprehensive plan
2 for work force training; (d) support the state's one-stop approach to
3 service delivery; (e) maintain low administrative overhead; (f) support
4 the school-to-work transition system; and (g) submit an evaluation of
5 the program by February 1, 1997. The evaluation shall identify: (i)
6 The number of participants in the program by service delivery area;
7 (ii) demographic information on the participants; (iii) the benefits to
8 clients participating in employment and training programs; and (iv)
9 recommendations on the merits of continuing the program.

10

(End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1996 c 283 s 301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

| | | |
|--|----|---------------------------|
| General Fund--State Appropriation (FY 1996) | \$ | 22,289,000 |
| General Fund--State Appropriation (FY 1997) | \$ | ((21,409,000)) |
| | | <u>21,781,000</u> |
| General Fund--Federal Appropriation | \$ | 41,534,000 |
| General Fund--Private/Local Appropriation | \$ | 1,385,000 |
| Special Grass Seed Burning Research Account | | |
| Appropriation | \$ | 42,000 |
| Reclamation Revolving Account Appropriation | \$ | 2,664,000 |
| Flood Control Assistance Account Appropriation | \$ | 10,031,000 |
| State Emergency Water Projects Revolving Account | | |
| Appropriation | \$ | 312,000 |
| Industrial Insurance Premium Refund Account | | |
| Appropriation | \$ | ((189,000)) |
| | | <u>273,000</u> |
| Waste Reduction, Recycling, and Litter Control | | |
| Account Appropriation | \$ | 5,561,000 |
| State and Local Improvements Revolving Account-- | | |
| Waste Disposal Appropriation | \$ | 1,000,000 |
| State and Local Improvements Revolving Account-- | | |
| Water Supply Facilities Appropriation | \$ | 1,344,000 |
| Basic Data Account Appropriation | \$ | 182,000 |
| Vehicle Tire Recycling Account Appropriation | \$ | 5,759,000 |
| Water Quality Account Appropriation | \$ | 3,583,000 |
| Worker and Community Right to Know Account | | |
| Appropriation | \$ | 408,000 |
| State Toxics Control Account Appropriation | \$ | ((50,024,000)) |
| | | <u>50,129,000</u> |
| Local Toxics Control Account Appropriation | \$ | 3,842,000 |
| Water Quality Permit Account Appropriation | \$ | 19,600,000 |
| Underground Storage Tank Account | | |
| Appropriation | \$ | 2,336,000 |

| | | |
|----|---|----------------------------|
| 1 | Solid Waste Management Account Appropriation . . . \$ | 3,631,000 |
| 2 | Hazardous Waste Assistance Account | |
| 3 | Appropriation \$ | 3,476,000 |
| 4 | Air Pollution Control Account Appropriation . . . \$ | ((16,221,000)) |
| 5 | | <u>16,421,000</u> |
| 6 | Oil Spill Administration Account Appropriation . \$ | 2,939,000 |
| 7 | Water Right Permit Processing Account | |
| 8 | Appropriation \$ | 750,000 |
| 9 | Wood Stove Education Account Appropriation . . . \$ | 1,251,000 |
| 10 | Air Operating Permit Account Appropriation . . . \$ | ((4,548,000)) |
| 11 | | <u>4,348,000</u> |
| 12 | Freshwater Aquatic Weeds Account Appropriation . \$ | ((2,047,000)) |
| 13 | | <u>2,497,000</u> |
| 14 | Oil Spill Response Account Appropriation \$ | 7,060,000 |
| 15 | Metals Mining Account Appropriation \$ | 300,000 |
| 16 | Water Pollution Control Revolving Account--State | |
| 17 | Appropriation \$ | ((165,000)) |
| 18 | | <u>192,000</u> |
| 19 | Water Pollution Control Revolving Account--Federal | |
| 20 | Appropriation \$ | ((1,419,000)) |
| 21 | | <u>1,553,000</u> |
| 22 | TOTAL APPROPRIATION \$ | ((237,301,000)) |
| 23 | | <u>238,473,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,933,000 of the general fund--state appropriation is provided
27 solely for the implementation of the Puget Sound water quality
28 management plan. In addition, \$394,000 of the general fund--federal
29 appropriation, \$819,000 of the state toxics control account
30 appropriation, \$3,591,000 of the water quality permit fee account
31 appropriation, and \$2,715,000 of the oil spill administration account
32 appropriation may be used for the implementation of the Puget Sound
33 water quality management plan.

34 (2) \$150,000 of the state toxics control account appropriation and
35 \$150,000 of the local toxics control account appropriation are provided
36 solely for implementing Engrossed Substitute House Bill No. 1810
37 (hazardous substance cleanup). If the bill is not enacted by June 30,
38 1995, the amount provided in this subsection shall lapse.

1 (3) \$581,000 of the general fund--state appropriation, \$170,000 of
2 the air operating permit account appropriation, \$80,000 of the water
3 quality permit account appropriation, and \$63,000 of the state toxics
4 control account appropriation are provided solely for implementing
5 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
6 bill is not enacted by June 30, 1995, the amount provided in this
7 subsection shall lapse.

8 (4) \$2,000,000 of the state toxics control account appropriation is
9 provided solely for the following purposes:

10 (a) To conduct remedial actions for sites for which there are no
11 potentially liable persons or for which potentially liable persons
12 cannot be found;

13 (b) To provide funding to assist potentially liable persons under
14 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
15 and

16 (c) To conduct remedial actions for sites for which potentially
17 liable persons have refused to comply with the orders issued by the
18 department under RCW 70.105D.030 requiring the persons to provide the
19 remedial action.

20 (5) \$250,000 of the flood control assistance account is provided
21 solely for a grant or contract to the lead local entity for technical
22 analysis and coordination with the Army Corps of Engineers and local
23 agencies to address the breach in the south jetty at the entrance of
24 Grays Harbor.

25 (6) \$70,000 of the general fund--state appropriation, \$90,000 of
26 the state toxics control account appropriation, and \$55,000 of the air
27 pollution control account appropriation are provided solely to
28 implement Engrossed Substitute House Bill No. 1724 (growth management).
29 If the bill is not enacted by June 30, 1995, the amounts provided in
30 this subsection shall lapse.

31 (7) If Engrossed Substitute House Bill No. 1125 (dam safety
32 inspections), or substantially similar legislation, is not enacted by
33 June 30, 1995, then the department shall not expend any funds
34 appropriated in this section for any regulatory activity authorized
35 under RCW 90.03.350 with respect to hydroelectric facilities which
36 require a license under the federal power act, 16 ASCUS Sec. 791a et
37 seq. If Engrossed Substitute House Bill No. 1125, or substantially
38 similar legislation, is enacted by June 30, 1995, then the department
39 may apply all available funds appropriated under this section for

1 regulatory activity authorized under RCW 90.03.350 for the purposes of
2 inspecting and regulating the safety of dams under the exclusive
3 jurisdiction of the state.

4 (8) \$425,000 of the general fund--state appropriation and \$525,000
5 of the general fund--federal appropriation are provided solely for the
6 Padilla Bay national estuarine research reserve and interpretive
7 center.

8 (9) The water right permit processing account is hereby created in
9 the state treasury. Moneys in the account may be spent only after
10 appropriation. Expenditures from the account may be used solely for
11 water right permit processing and expenses associated with the Yakima
12 adjudication.

13 (10) \$1,298,000 of the general fund--state appropriation, \$188,000
14 of the general fund--federal appropriation, and \$883,000 of the water
15 quality account appropriation are provided solely to coordinate and
16 implement the activities required by the Puget Sound water quality
17 management plan and to perform the powers and duties under chapter
18 90.70 RCW.

19 (~~(12)~~) (11) \$331,000 of the flood control assistance account
20 appropriation is provided solely for the implementation of flood
21 reduction plans. Of this amount, \$250,000 is to implement the Mason
22 county flood reduction plan and \$81,000 is to implement the
23 Chelan/Douglas county flood reduction plan.

24 (~~(13)~~) (12) Within the air pollution control account
25 appropriation, the department shall continue monitoring air quality in
26 the Northport area.

27 (~~(14)~~) (13) \$60,000 of the freshwater aquatic weeds account
28 appropriation is provided solely for a grant to the department of fish
29 and wildlife to control and eradicate purple loosestrife using the most
30 cost-effective methods available, including chemical control where
31 appropriate.

32 (~~(15)~~) (14) Within the funds appropriated in this section, the
33 department shall prepare a report regarding the feasibility of
34 pollution reduction target measures for point source facilities that
35 are based on actual facility outputs rather than technologies used
36 within a facility. In preparing the report the department shall create
37 and seek recommendations from an advisory committee consisting of
38 business, local government, and environmental representatives. The

1 department shall submit the report to the appropriate committees of the
2 legislature by November 30, 1996.

3 ~~((16))~~ (15) \$700,000 of the flood control assistance account
4 appropriation is provided solely for the study and abatement of coastal
5 erosion in the region of Willapa bay, Grays Harbor, and the lower
6 Columbia river.

7 ~~((17))~~ (16) \$5,000,000 of the flood control assistance account
8 appropriation is provided solely for grants to assist local governments
9 in repairing or replacing dikes and levees ~~((damaged in the November
10 1995 and February 1996 flood events))~~ and updating local flood control
11 plans, implementation of local flood control plans, and the development
12 and implementation of public awareness measures.

13 ~~((18))~~ (17) \$500,000 of the local toxics control account
14 appropriation is provided solely to satisfy nonfederal cost-sharing
15 requirements for the Puget Sound confined disposal site feasibility
16 study to be conducted jointly with the United States army corps of
17 engineers. The study will address site design, construction standards,
18 operational requirements, and funding necessary to establish a disposal
19 site for contaminated aquatic sediments.

20 ~~((19))~~ (18) \$1,100,000 of the air pollution control account
21 appropriation is provided solely for grants to local air pollution
22 control authorities to expedite the redesignation of nonattainment
23 areas. These funds shall not be used to supplant existing local
24 funding sources for air pollution control authority programs. Of the
25 amount allocated to the southwest Washington air pollution control
26 authority, \$25,000 is provided solely for the University of Washington
27 to review a study by the southwest air pollution control authority on
28 sources contributing to atmospheric ozone.

29 ~~((20))~~ (19) \$250,000 of the water right permit processing account
30 appropriation is provided solely for additional staff and associated
31 costs to support the Yakima county superior court in adjudicating water
32 rights in the Yakima river basin.

33 ~~((21))~~ (20) \$590,000 of the general fund--state appropriation,
34 \$65,000 of the waste reduction, recycling, and litter control account
35 appropriation, \$65,000 of the state toxics control account
36 appropriation, \$250,000 of the air pollution control account
37 appropriation, and \$130,000 of the water pollution control revolving
38 account--federal appropriation are provided solely for implementation
39 of the department's information integration project.

1 (~~(22)~~) (21) \$300,000 of the general fund--state appropriation is
 2 provided solely for payment of attorneys' fees pursuant to *Rettkowski*
 3 *v. Washington*, (cause no. 62718-5).

4 **Sec. 302.** 1996 c 283 s 302 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

| | | | |
|----|---|----|---------------------------|
| 7 | General Fund--State Appropriation (FY 1996) | \$ | 18,145,000 |
| 8 | General Fund--State Appropriation (FY 1997) | \$ | ((18,202,000)) |
| 9 | | | <u>20,602,000</u> |
| 10 | General Fund--Federal Appropriation | \$ | 1,930,000 |
| 11 | General Fund--Private/Local Appropriation | \$ | 31,000 |
| 12 | Winter Recreation Program Account | | |
| 13 | Appropriation | \$ | 725,000 |
| 14 | Off Road Vehicle Account Appropriation | \$ | 241,000 |
| 15 | Snowmobile Account Appropriation | \$ | 2,174,000 |
| 16 | Aquatic Lands Enhancement Account | | |
| 17 | Appropriation | \$ | 313,000 |
| 18 | Public Safety and Education Account | | |
| 19 | Appropriation | \$ | 48,000 |
| 20 | Industrial Insurance Premium Refund Account | | |
| 21 | Appropriation | \$ | 10,000 |
| 22 | Waste Reduction, Recycling, and Litter Control | | |
| 23 | Account Appropriation | \$ | 34,000 |
| 24 | Water Trail Program Account Appropriation | \$ | 26,000 |
| 25 | Parks Renewal and Stewardship Account | | |
| 26 | Appropriation | \$ | ((23,893,000)) |
| 27 | | | <u>21,493,000</u> |
| 28 | TOTAL APPROPRIATION | \$ | ((65,772,000)) |
| 29 | | | <u>65,772,000</u> |

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$189,000 of the aquatic lands enhancement account appropriation
 33 is provided solely to implement the Puget Sound water quality plan.

34 (2) The general fund--state appropriation and the parks renewal and
 35 stewardship account appropriation are provided to maintain full funding
 36 and continued operation of all state parks and state parks facilities.

1 (3) \$1,800,000 of the general fund--state appropriation is provided
2 solely for the Washington conservation corps program established under
3 chapter 43.220 RCW.

4 (4) \$3,591,000 of the parks renewal and stewardship account
5 appropriation is provided for the operation of a centralized
6 reservation system, to expand marketing, to enhance concession review,
7 and for other revenue generating activities.

8 ~~((5) \$100,000 of the general fund--state appropriation is provided
9 solely for a state match to local funds to prepare a master plan for
10 Mt. Spokane state park.))~~

11 **Sec. 303.** 1995 2nd sp.s. c 18 s 306 (uncodified) is amended to read
12 as follows:

13 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

| | | | |
|----|--------------------------------------|--------------|--------------------------|
| 14 | General Fund Appropriation (FY 1996) | \$ | 715,000 |
| 15 | General Fund Appropriation (FY 1997) | \$ | ((713,000)) |
| 16 | | | <u>738,000</u> |
| 17 | TOTAL APPROPRIATION | \$ | ((1,428,000)) |
| 18 | | | <u>1,453,000</u> |

19 **Sec. 304.** 1996 c 283 s 304 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | | |
|----|---|--------------|---------------------------|
| 22 | General Fund--State Appropriation (FY 1996) | . . . \$ | 33,187,000 |
| 23 | General Fund--State Appropriation (FY 1997) | . . . \$ | ((33,701,000)) |
| 24 | | | <u>36,019,000</u> |
| 25 | General Fund--Federal Appropriation | \$ | ((54,098,000)) |
| 26 | | | <u>57,578,000</u> |
| 27 | General Fund--Private/Local Appropriation | \$ | ((15,986,000)) |
| 28 | | | <u>19,837,000</u> |
| 29 | Off Road Vehicle Account Appropriation | \$ | 476,000 |
| 30 | Aquatic Lands Enhancement Account | | |
| 31 | Appropriation | \$ | ((5,412,000)) |
| 32 | | | <u>5,421,000</u> |
| 33 | Public Safety and Education Account | | |
| 34 | Appropriation | \$ | 590,000 |
| 35 | Industrial Insurance Premium Refund Account | | |
| 36 | Appropriation | \$ | ((156,000)) |
| 37 | | | <u>400,000</u> |

| | | |
|----|--|--------------------|
| 1 | Recreational Fisheries Enhancement Account | |
| 2 | Appropriation | \$ 2,217,000 |
| 3 | Wildlife Account Appropriation | \$ ((50,003,000)) |
| 4 | | <u>50,653,000</u> |
| 5 | Special Wildlife Account Appropriation | \$ ((1,884,000)) |
| 6 | | <u>2,634,000</u> |
| 7 | Oil Spill Administration Account | |
| 8 | Appropriation | \$ 831,000 |
| 9 | Warm Water Game Fish Account Appropriation | \$ 980,000 |
| 10 | TOTAL APPROPRIATION | \$ ((199,521,000)) |
| 11 | | <u>210,823,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,532,000 of the general fund--state appropriation is provided
15 solely to implement the Puget Sound water quality management plan.

16 (2) \$250,000 of the general fund--state appropriation is provided
17 solely for attorney general costs on behalf of the department of
18 fisheries, department of natural resources, department of health, and
19 the state parks and recreation commission in defending the state and
20 public interests in tribal shellfish litigation (*United States v.*
21 *Washington*, subproceeding 89-3). The attorney general costs shall be
22 paid as an interagency reimbursement.

23 (3) \$350,000 of the wildlife account appropriation and \$145,000 of
24 the general fund--state appropriation are provided solely for control
25 and eradication of class B designate weeds on department owned and
26 managed lands. The general fund--state appropriation is provided
27 solely for control of spartina. The department shall use the most
28 cost-effective methods available, including chemical control where
29 appropriate, and report to the appropriate committees of the
30 legislature by January 1, 1997, on control methods, costs, and acres
31 treated during the previous year.

32 (4) \$250,000 of the general fund--state appropriation is provided
33 solely for costs associated with warm water fish production.
34 Expenditure of this amount shall be consistent with the goals
35 established under RCW 77.12.710 for development of a warm water fish
36 program. No portion of this amount may be expended for any type of
37 feasibility study.

38 (5) \$634,000 of the general fund--state appropriation and \$50,000
39 of the wildlife account appropriation are provided solely to implement

1 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
2 bill is not enacted by June 30, 1995, the amount provided in this
3 subsection shall lapse.

4 (6) \$2,000,000 of the general fund--state appropriation is provided
5 solely for implementation of Second Substitute Senate Bill No. 5157
6 (mass marking), chapter 372, Laws of 1995, under the following
7 conditions:

8 (a) If, by October 1, 1995, the state reaches agreement with Canada
9 on a marking and detection program, implementation will begin with the
10 1994 Puget Sound brood coho.

11 (b) If, by October 1, 1995, the state does not reach agreement with
12 Canada on a marking and detection program, a pilot project shall be
13 conducted with 1994 Puget Sound brood coho.

14 (c) Full implementation will begin with the 1995 brood coho.

15 (d) \$700,000 of the department's equipment funding and \$300,000 of
16 the department's administration funding will be redirected toward
17 implementation of Second Substitute Senate Bill No. 5157 during the
18 1995-97 biennium.

19 (7) The department shall request a reclassification study be
20 conducted by the personnel resources board for hatchery staff. Any
21 implementation of the study, if approved by the board, shall be
22 pursuant to section 911 of this act.

23 (8) Within the appropriations in this section, the department shall
24 maintain the Issaquah hatchery at the current 1993-95 operational
25 level.

26 (9) \$140,000 of the wildlife account appropriation is provided
27 solely for a cooperative effort with the department of agriculture for
28 research and eradication of purple loosestrife on state lands. The
29 department shall use the most cost-effective methods available,
30 including chemical control where appropriate, and report to the
31 appropriate committees of the legislature by January 1, 1997, on
32 control methods, costs, and acres treated during the previous year.

33 (10) \$110,000 of the aquatic lands enhancement account
34 appropriation may be used for publishing a brochure concerning
35 hydraulic permit application requirements for the control of spartina
36 and purple loosestrife.

37 (11) \$530,000 of the general fund--state appropriation is provided
38 solely for providing technical assistance to landowners and for
39 reviewing plans submitted to the state pursuant to the forest practices

1 board's proposed rules for the northern spotted owl. If the rules are
2 not adopted by September 1, 1996, the amount provided in this
3 subsection shall lapse.

4 (12) \$145,000 of the general fund--state appropriation is provided
5 solely for the fish and wildlife commission to support additional
6 commission meetings, briefings, and other activities necessary to
7 ensure effective implementation of Referendum No. 45 during the 1995-97
8 biennium.

9 (13) \$980,000 of the warm water game fish account appropriation is
10 provided solely for implementation of the warm water game fish
11 enhancement program pursuant to Fourth Substitute Senate Bill No. 5159.
12 If the bill or substantially similar legislation is not enacted by June
13 30, 1996, the amount provided in this subsection shall lapse.

14 (14) \$15,000 of the fiscal year 1997 general fund--state
15 appropriation and \$85,000 of the wildlife account appropriation are
16 provided solely for the payment of claims during fiscal year 1997
17 arising from damages to crops by wildlife, pursuant to Second
18 Substitute Senate Bill No. 6146 (wildlife claims). If the bill is not
19 enacted by June 30, 1996, the amounts provided in this subsection shall
20 lapse.

21 (15) \$~~((813,000))~~ 1,319,000 of the general fund--state
22 appropriation is provided solely to operate Columbia river fish
23 hatcheries for which federal funding has been reduced.

24 (16) \$1,438,000 of the fiscal year 1997 general fund--state
25 appropriation is provided solely for the emergency feeding of deer and
26 elk that may be starving and that are posing a risk to private property
27 due to severe winter conditions during the winter of 1996-97.

28 (17) Up to \$400,000 of the wildlife account appropriation may be
29 expended for unanticipated unemployment compensation costs to the
30 extent that additional revenues are realized from audits of license
31 vendors.

32 **Sec. 305.** 1996 c 283 s 305 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|--|---------------------------|
| 35 | General Fund--State Appropriation (FY 1996) . . . \$ | 20,325,000 |
| 36 | General Fund--State Appropriation (FY 1997) . . . \$ | ((20,424,000)) |
| 37 | | <u>26,039,000</u> |
| 38 | General Fund--Federal Appropriation \$ | 3,024,000 |

| | | | |
|----|---|----|----------------------------|
| 1 | General Fund--Private/Local Appropriation | \$ | 414,000 |
| 2 | Forest Development Account Appropriation | \$ | 41,608,000 |
| 3 | Off Road Vehicle Account Appropriation | \$ | 3,074,000 |
| 4 | Surveys and Maps Account Appropriation | \$ | 1,788,000 |
| 5 | Aquatic Lands Enhancement Account Appropriation | \$ | 2,512,000 |
| 6 | Resource Management Cost Account Appropriation | \$ | 11,624,000 |
| 7 | Waste Reduction, Recycling, and Litter Control | | |
| 8 | Account Appropriation | \$ | 440,000 |
| 9 | Surface Mining Reclamation Account | | |
| 10 | Appropriation | \$ | 1,273,000 |
| 11 | Wildlife Account Appropriation | \$ | 1,300,000 |
| 12 | Water Quality Account Appropriation | \$ | 6,000,000 |
| 13 | Aquatic Land Dredged Material Disposal Site | | |
| 14 | Account Appropriation | \$ | 734,000 |
| 15 | Natural Resources Conservation Areas Stewardship | | |
| 16 | Account Appropriation | \$ | 1,003,000 |
| 17 | Air Pollution Control Account Appropriation | \$ | 921,000 |
| 18 | Watershed Restoration Account Appropriation | \$ | 1,600,000 |
| 19 | Metals Mining Account Appropriation | \$ | 41,000 |
| 20 | Industrial Insurance Premium Refund Account | | |
| 21 | Appropriation | \$ | 62,000 |
| 22 | TOTAL APPROPRIATION | \$ | ((118,167,000)) |
| 23 | | | <u>123,782,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ~~\$((7,998,000))~~ 12,113,000 of the general fund--state
27 appropriation is provided solely for the emergency fire suppression
28 subprogram.

29 (2) \$36,000 of the general fund--state appropriations is provided
30 solely for the implementation of the Puget Sound water quality
31 management plan. In addition, \$957,000 of the aquatics lands
32 enhancement account is provided for the implementation of the Puget
33 Sound water quality management plan.

34 (3) \$450,000 of the resource management cost account appropriation
35 is provided solely for the control and eradication of class B designate
36 weeds on state lands. The department shall use the most cost-effective
37 methods available, including chemical control where appropriate, and
38 report to the appropriate committees of the legislature by January 1,

1 1997, on control methods, costs, and acres treated during the previous
2 year.

3 (4) \$22,000 of the general fund--state appropriation is provided
4 solely to implement Substitute House Bill No. 1437 (amateur radio
5 repeater sites). If the bill is not enacted by June 30, 1995, the
6 amount provided in this subsection shall lapse.

7 (5) \$49,000 of the air pollution control account appropriation is
8 provided solely to implement Substitute House Bill No. 1287
9 (silvicultural burning). If the bill is not enacted by June 30, 1995,
10 the amount provided in this subsection shall lapse.

11 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
12 the surface mining reclamation account appropriation, and \$29,000 of
13 the air pollution control account appropriation are provided solely to
14 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
15 If this bill is not enacted by June 30, 1995, the amounts provided in
16 this subsection shall lapse.

17 (7) By September 30, 1995, the agency shall report to the
18 appropriate fiscal committees of the legislature on fire suppression
19 costs incurred during the 1993-95 biennium. The report shall provide
20 the following information: (a) An object breakdown of costs for the
21 1993-95 fire suppression subprogram; (b) the amount of reimbursement
22 provided for personnel, services, and equipment outside the agency; (c)
23 FTE levels and salary amounts by fund of positions backfilled as a
24 result of the fires; (d) overtime costs paid to agency personnel; (e)
25 equipment replacement costs, and (f) final allocation of costs for the
26 Hatchery and Tyee fires between the United States forest service, local
27 governments, and the state.

28 (8) By December 1, 1995, the department shall report to the house
29 committee on natural resources and the senate committee on natural
30 resources on measures taken to improve the health of the Loomis state
31 forest.

32 (9) \$13,000 of the general fund--state appropriation is provided
33 solely to pay a portion of the rent charged to nonprofit television
34 reception improvement districts pursuant to chapter 294, Laws of 1994.

35 (10) \$1,200,000 of the general fund--state appropriation is
36 provided solely for cooperative monitoring, evaluation, and research
37 projects related to implementation of the timber-fish-wildlife
38 agreement.

1 (11) Up to \$572,000 of the general fund--state appropriation may be
2 expended for the natural heritage program.

3 (12) \$13,600,000 of which \$1,600,000 is from the watershed
4 restoration account appropriation, \$1,300,000 is from the wildlife
5 account appropriation, \$2,500,000 is from the resource management cost
6 account appropriation, \$500,000 is from the forest development account
7 appropriation, \$6,000,000 is from the water quality account
8 appropriation, and \$1,700,000 is from the general fund--federal
9 appropriation, is provided solely for the jobs in the environment
10 program and/or the watershed restoration partnership program.

11 (a) These funds shall be used to:

12 (i) Restore and protect watersheds in accordance with priorities
13 established to benefit fish stocks in critical or depressed condition
14 as determined by the watershed coordinating council;

15 (ii) Conduct watershed restoration and protection projects
16 primarily on state lands in coordination with federal, local, tribal,
17 and private sector efforts; and

18 (iii) Create market wage jobs in environmental restoration for
19 displaced natural resource impact area workers, as defined under Second
20 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

21 (b) Except as provided in subsection (c) of this section, these
22 amounts are solely for projects jointly selected by the department of
23 natural resources and the department of fish and wildlife. Funds may
24 be expended for planning, design, and engineering for projects that
25 restore and protect priority watersheds identified by the watershed
26 coordinating council and conform to priorities for fish stock recovery
27 developed through watershed analysis conducted by the department of
28 natural resources and the department of fish and wildlife. Funds
29 expended shall be used for specific projects and not for on-going
30 operational costs. Eligible projects include, but are not limited to,
31 closure or improvement of forest roads, repair of culverts, clean-up of
32 stream beds, removal of fish barriers, installation of fish screens,
33 fencing of streams, and construction and planting of fish cover.

34 (c) The department of natural resources and the department of fish
35 and wildlife, in consultation with the watershed coordinating council,
36 the office of financial management, and other appropriate agencies,
37 shall report to the appropriate committees of the legislature on
38 January 1, 1996, and annually thereafter, on any expenditures made from
39 these amounts and a plan for future use of the moneys provided in this

1 subsection. The plan shall include a prioritized list of watersheds
2 and future watershed projects. The plan shall also consider future
3 funding needs, the availability of federal funding, and the integration
4 and coordination of existing watershed and protection programs.

5 (d) All projects shall be consistent with any development
6 regulations or comprehensive plans adopted under the growth management
7 act for the project areas. No funds shall be expended to acquire land
8 through condemnation.

9 (e) Funds from the wildlife account appropriation shall be
10 available only to the extent that the department of fish and wildlife
11 sells surplus property.

12 (f) Funds from the resource management cost account appropriation
13 shall only be used for projects on trust lands. Funds from the forest
14 development account shall only be used for projects on county forest
15 board lands.

16 (g) Projects under contract as of June 1, 1995 will be given first
17 priority.

18 (13) \$3,662,000 of the forest development account appropriation is
19 provided solely to prepare forest board lands for harvest. To the
20 extent possible, the department shall use funds provided in this
21 subsection to hire unemployed timber workers to perform silviculture
22 activities, address forest health concerns, and repair damages on these
23 lands.

24 (14) \$375,000 of the water quality account appropriation is
25 provided solely for a grant to the department of ecology for continuing
26 the Washington conservation corps program in fiscal year 1997.

27 (15) \$1,306,000 of the resource management cost account
28 appropriation is provided solely for forest-health related management
29 activities at the Loomis state forest.

30 (16) \$363,000 of the natural resources conservation areas
31 stewardship account appropriation is provided solely for site-based
32 management of state-owned natural area preserves and natural resource
33 conservation areas.

34 **Sec. 306.** 1996 c 283 s 306 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF AGRICULTURE**

37 General Fund--State Appropriation (FY 1996) . . . \$ 7,100,000
38 General Fund--State Appropriation (FY 1997) . . . \$ ((7,157,000))

**PART IV
TRANSPORTATION**

1 **Sec. 401.** 1996 c 283 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PATROL**

| | | |
|----|--|---------------------------|
| 4 | General Fund--State Appropriation (FY 1996) . . . \$ | 8,011,000 |
| 5 | General Fund--State Appropriation (FY 1997) . . . \$ | ((11,232,000)) |
| 6 | | <u>12,321,000</u> |
| 7 | General Fund--Federal Appropriation \$ | ((1,035,000)) |
| 8 | | <u>1,650,000</u> |
| 9 | General Fund--Private/Local Appropriation \$ | ((254,000)) |
| 10 | | <u>271,000</u> |
| 11 | Public Safety and Education Account | |
| 12 | Appropriation \$ | 4,492,000 |
| 13 | County Criminal Justice Assistance | |
| 14 | Appropriation \$ | 3,572,000 |
| 15 | Municipal Criminal Justice Assistance Account | |
| 16 | Appropriation \$ | 1,430,000 |
| 17 | Fire Services Trust Account Appropriation \$ | 90,000 |
| 18 | Fire Services Training Account Appropriation . . . \$ | 1,740,000 |
| 19 | State Toxics Control Account Appropriation . . . \$ | 425,000 |
| 20 | Violence Reduction and Drug Enforcement | |
| 21 | Account Appropriation \$ | 2,133,000 |
| 22 | TOTAL APPROPRIATION \$ | ((34,414,000)) |
| 23 | | <u>36,135,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Expenditures from the nonappropriated fingerprint
27 identification account for the automation of pre-employment background
28 checks for public and private employers and background checks for
29 firearms dealers and firearm purchasers are subject to office of
30 financial management approval of a completed feasibility study.

31 (2) Expenditures from the county criminal justice assistance
32 account appropriation and municipal criminal justice assistance account
33 appropriation in this section shall be expended solely for enhancements
34 to crime lab services.
35
36

1 (3) The Washington state patrol shall report to the department of
2 information services and office of financial management by October 30,
3 1995, on the implementation and financing plan for the state-wide
4 integrated narcotics system.

5 (4) \$300,000 of the violence reduction and drug enforcement account
6 appropriation is provided solely for enhancements to the organized
7 crime intelligence unit.

8 (5) \$813,000 of the general fund--state fiscal year 1996
9 appropriation and \$((~~3,247,000~~)) 4,336,000 of the general fund--state
10 fiscal year 1997 appropriation are provided solely for the
11 implementation of Second Substitute Senate Bill No. 6272 (background
12 checks for school employees). If the bill is not enacted by June 30,
13 1996, the amounts provided in this subsection shall lapse.
14 Expenditures of the amounts specified in this subsection shall be
15 expended at the following rate: As the state patrol initiates the
16 fingerprint process on a school employee, sixty-six dollars shall be
17 transferred from the amounts specified in this subsection into the
18 fingerprint identification account. Upon completion of the background
19 check, seven dollars of this amount shall be transferred by the state
20 patrol to the superintendent of public instruction for final
21 disposition of the records check.

22 (End of part)

PART V
EDUCATION

Sec. 501. 1996 c 283 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

| | | |
|--|----|----------------------------|
| General Fund--State Appropriation (FY 1996) | \$ | 18,421,000 |
| General Fund--State Appropriation (FY 1997) | \$ | ((37,689,000)) |
| | | <u>40,014,000</u> |
| General Fund--Federal Appropriation | \$ | 39,791,000 |
| Health Services Account Appropriation | \$ | 850,000 |
| Public Safety and Education Account Appropriation | \$ | 3,138,000 |
| Violence Reduction and Drug Enforcement Account Appropriation | \$ | 3,122,000 |
| TOTAL APPROPRIATION | \$ | ((103,011,000)) |
| | | <u>105,336,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which identifies state data base uses that could involve potentially sensitive data on students and parents. The plan shall detail methods that the superintendent shall employ internally and recommend to school

1 organizations to insure integrity and proper use of data in any student
2 data base, with particular attention to eliminating unnecessary and
3 intrusive data about nonschool related information.

4 (d) \$338,000 of the public safety and education account
5 appropriation is provided solely for administration of the traffic
6 safety education program, including in-service training related to
7 instruction in the risks of driving while under the influence of
8 alcohol and other drugs.

9 (e) The superintendent of public instruction shall develop
10 standards and rules for disposal of surplus technology equipment
11 accounting for proper depreciation and maximum benefit to the district
12 from the disposal.

13 (2) STATE-WIDE PROGRAMS

14 (a) \$2,174,000 of the general fund--state appropriation is provided
15 for in-service training and educational programs conducted by the
16 Pacific Science Center.

17 (b) \$63,000 of the general fund--state appropriation is provided
18 for operation of the Cispus environmental learning center.

19 (c) \$2,654,000 of the general fund--state appropriation is provided
20 for educational centers, including state support activities.

21 (d) \$3,093,000 of the general fund--state appropriation is provided
22 for grants for magnet schools to be distributed as recommended by the
23 superintendent of public instruction pursuant to chapter 232, section
24 516(13), Laws of 1992.

25 (e) \$4,370,000 of the general fund--state appropriation is provided
26 for complex need grants. Grants shall be provided according to funding
27 ratios established in LEAP Document 30C as developed on May 21, 1995,
28 at 23:46 hours.

29 (f) \$3,050,000 of the drug enforcement and education account
30 appropriation and \$2,800,000 of the public safety and education account
31 appropriation are provided solely for matching grants to enhance
32 security in schools. Not more than seventy-five percent of a
33 district's total expenditures for school security in any school year
34 may be paid from a grant under this subsection. The grants shall be
35 expended solely for the costs of employing or contracting for building
36 security monitors in schools during school hours and school events. Of
37 the amount provided in this subsection, at least \$2,850,000 shall be
38 spent for grants to districts that, during the 1988-89 school year,
39 employed or contracted for security monitors in schools during school

1 hours. However, these grants may be used only for increases in school
2 district expenditures for school security over expenditure levels for
3 the 1988-89 school year.

4 (g) Districts receiving allocations from subsections (2) (d) and
5 (e) of this section shall submit an annual report to the superintendent
6 of public instruction on the use of all district resources to address
7 the educational needs of at-risk students in each school building. The
8 superintendent of public instruction shall make copies of the reports
9 available to the office of financial management and the legislature.

10 (h) \$500,000 of the general fund--federal appropriation is provided
11 for plan development and coordination as required by the federal goals
12 2000: Educate America Act. The superintendent shall collaborate with
13 the commission on student learning for the plan development and
14 coordination and submit quarterly reports on the plan development to
15 the education committees of the legislature.

16 (i) \$850,000 of the health services account appropriation is
17 provided solely for media productions by students to focus on issues
18 and consequences of teenage pregnancy and child rearing. The projects
19 shall be consistent with the provisions of Engrossed Second Substitute
20 House Bill No. 2798 as passed by the 1994 legislature, including a
21 local/private or public sector match equal to fifty percent of the
22 state grant; and shall be awarded to schools or consortia not granted
23 funds in 1993-94. \$450,000 of this amount is for costs of new projects
24 not funded in the 1995-96 school year.

25 (j) \$7,000 of the general fund--state appropriation is provided to
26 the state board of education to establish teacher competencies in the
27 instruction of braille to legally blind and visually impaired students.

28 (k) \$50,000 of the general fund--state appropriation is provided
29 solely for matching grants to school districts for analysis of budgets
30 for classroom-related activities as specified in chapter 230, Laws of
31 1995.

32 (l) \$3,050,000 of the general fund--state appropriation is provided
33 solely to implement Engrossed Second Substitute Senate Bill No. 5439
34 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for
35 a contract in fiscal year 1996 to the Washington state institute for
36 public policy to conduct an evaluation and review as outlined in
37 section 81 of Engrossed Second Substitute Senate Bill No. 5439.
38 Allocation of the remaining amount shall be based on the number of
39 petitions filed in each district.

1 (m) \$300,000 of the general fund--state appropriation is provided
2 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

3 (n) \$1,500,000 of the general fund--state appropriation is provided
4 for implementation of Engrossed Second Substitute House Bill No. 2909
5 (reading literacy). Of this amount: (i) \$100,000 is for the center
6 for the improvement of student learning's activities related to
7 identifying effective reading programs, providing information on
8 effective reading programs, and developing training programs for
9 educators on effective reading instruction and assessment; (ii)
10 \$500,000 is for grants as specified in section 2 of the bill to provide
11 incentives for the use of the effective reading programs; and (iii)
12 \$900,000 is for reading instruction and reading assessment training
13 programs for educators as specified in section 3 of the bill.

14 (o) \$5,000,000 of the general fund--state appropriation is provided
15 to update high-technology vocational education equipment in the 1996-97
16 school year. Of this amount, \$303,000 shall be allocated to skill
17 centers. The superintendent shall allocate the remaining funds at a
18 maximum rate of \$91.46 per full-time equivalent vocational education
19 student excluding skill center students. The funds shall be allocated
20 prior to June 30, 1997.

21 (p) \$10,000,000 of the general fund--state appropriation is
22 provided solely for technology grants to school districts and for per
23 diem and travel costs of the technology education committee for school
24 years 1995-96 and 1996-97. A district is eligible for a grant if it
25 either has ongoing programs emphasizing specific approaches to learning
26 assisted by technology or it is identified by the center for the
27 improvement of student learning based on best practices; and

28 (i) The district is part of a consortium, of at least two school
29 districts, formed to pool resources to maximize technology related
30 acquisitions, to start up new programs or new staff development, and to
31 share advantages of the consortium with other districts;

32 (ii) The district will match state funds, on an equal value basis,
33 with a combination of:

34 (A) Contributions through partnerships with technology companies,
35 educational service districts, institutions of higher education,
36 community and technical colleges, or any other organization with
37 expertise in applications of technology to learning which are willing
38 to assist school districts in applying technology to the learning
39 process through in-kind assistance; and

1 (B) School district funds; and

2 (iii) The district has plans and means for evaluating the
3 improvement in student learning resulting from the technology-based
4 strategies of the district.

5 To the extent that funds are available, school districts that meet
6 the criteria of this subsection shall be provided grants under this
7 subsection in the order they are prioritized by the technology
8 education committee and for no more than \$600 per student in the
9 proposed program.

10 The superintendent of public instruction shall appoint a technology
11 education committee to develop an application and review process for
12 awarding the technology grants established in this subsection. The
13 committee shall be appointed by the superintendent and shall consist of
14 five representatives from technology companies, five technology
15 coordinators representing educational service districts, and five
16 school district representatives. Committee members shall serve without
17 additional compensation but shall be eligible for per diem and mileage
18 allowances pursuant to RCW 43.03.050 and 43.03.060. The superintendent
19 shall award the first round of technology grants based on the
20 recommendation of the technology education committee by July 1, 1996.
21 No more than fifty percent of funds provided in this appropriation
22 shall be allocated in the first round of awards.

23 (q) \$2,000,000 of the general fund--state appropriation is provided
24 for start-up grants to establish alternative programs for students who
25 have been truant, suspended, or expelled or are subject to other
26 disciplinary actions in accordance with section 10 of Substitute House
27 Bill No. 2640 (changing truancy provisions).

28 (r) \$50,000 of the general fund--state appropriation is provided
29 solely for allocation to the primary coordinators of the state
30 geographic alliance for the purpose of improving the teaching of
31 geography in the common school system.

32 (s) \$100,000 of the general fund--state appropriation is provided
33 solely for a contract for a feasibility analysis and implementation
34 plan to provide the resources of a skill center for students in the
35 area served by the north central educational service district.

36 (t) \$1,000,000 of the general fund--state appropriation is provided
37 for conflict resolution and anger management training.

38 (u) \$2,325,000 of the general fund--state appropriation is provided
39 solely for allocation to the north central Washington skills center for

1 payment of long-term leases, remodeling, equipment, supplies, and
2 materials.

3 **Sec. 502.** 1996 c 283 s 502 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
6 **(BASIC EDUCATION)**

| | | | |
|----|--------------------------------------|--------------|------------------------------|
| 7 | General Fund Appropriation (FY 1996) | \$ | 3,166,013,000 |
| 8 | General Fund Appropriation (FY 1997) | \$ | ((3,261,992,000)) |
| 9 | | | <u>3,253,778,000</u> |
| 10 | TOTAL APPROPRIATION | \$ | ((6,428,005,000)) |
| 11 | | | <u>6,419,791,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriation includes such funds as are necessary for the
15 remaining months of the 1994-95 school year.

16 (2) Allocations for certificated staff salaries for the 1995-96 and
17 1996-97 school years shall be determined using formula-generated staff
18 units calculated pursuant to this subsection. Staff allocations for
19 small school enrollments in (d) through (f) of this subsection shall be
20 reduced for vocational full-time equivalent enrollments. Staff
21 allocations for small school enrollments in grades K-6 shall be the
22 greater of that generated under (a) of this subsection, or under (d)
23 and (e) of this subsection. Certificated staffing allocations shall be
24 as follows:

25 (a) On the basis of each 1,000 average annual full-time equivalent
26 enrollments, excluding full-time equivalent enrollment otherwise
27 recognized for certificated staff unit allocations under (c) through
28 (f) of this subsection:

29 (i) Four certificated administrative staff units per thousand full-
30 time equivalent students in grades K-12;

31 (ii) 49 certificated instructional staff units per thousand full-
32 time equivalent students in grades K-3; and

33 (iii) An additional 5.3 certificated instructional staff units for
34 grades K-3. Any funds allocated for these additional certificated
35 units shall not be considered as basic education funding;

36 (A) Funds provided under this subsection (2)(a)(iii) in excess of
37 the amount required to maintain the statutory minimum ratio established
38 under RCW 28A.150.260(2)(b) shall be allocated only if the district

1 documents an actual ratio equal to or greater than 54.3 certificated
2 instructional staff per thousand full-time equivalent students in
3 grades K-3. For any school district documenting a lower certificated
4 instructional staff ratio, the allocation shall be based on the
5 district's actual grades K-3 certificated instructional staff ratio
6 achieved in that school year, or the statutory minimum ratio
7 established under RCW 28A.150.260(2)(b), if greater;

8 (B) Districts at or above 51.0 certificated instructional staff per
9 one thousand full-time equivalent students in grades K-3 may dedicate
10 up to 1.3 of the 54.3 funding ratio to employ additional classified
11 instructional assistants assigned to basic education classrooms in
12 grades K-3. For purposes of documenting a district's staff ratio under
13 this section, funds used by the district to employ additional
14 classified instructional assistants shall be converted to a
15 certificated staff equivalent and added to the district's actual
16 certificated instructional staff ratio. Additional classified
17 instructional assistants, for the purposes of this subsection, shall be
18 determined using the 1989-90 school year as the base year;

19 (C) Any district maintaining a ratio equal to or greater than 54.3
20 certificated instructional staff per thousand full-time equivalent
21 students in grades K-3 may use allocations generated under this
22 subsection (2)(a)(iii) in excess of that required to maintain the
23 minimum ratio established under RCW 28A.150.260(2)(b) to employ
24 additional basic education certificated instructional staff or
25 classified instructional assistants in grades 4-6. Funds allocated
26 under this subsection (2)(a)(iii) shall only be expended to reduce
27 class size in grades K-6. No more than 1.3 of the certificated
28 instructional funding ratio amount may be expended for provision of
29 classified instructional assistants; and

30 (iv) Forty-six certificated instructional staff units per thousand
31 full-time equivalent students in grades 4-12; and

32 (b) For school districts with a minimum enrollment of 250 full-time
33 equivalent students whose full-time equivalent student enrollment count
34 in a given month exceeds the first of the month full-time equivalent
35 enrollment count by 5 percent, an additional state allocation of 110
36 percent of the share that such increased enrollment would have
37 generated had such additional full-time equivalent students been
38 included in the normal enrollment count for that particular month;

39 (c) On the basis of full-time equivalent enrollment in:

1 (i) Vocational education programs approved by the superintendent of
2 public instruction, 0.92 certificated instructional staff units and
3 0.08 certificated administrative staff units for each 18.3 full-time
4 equivalent vocational students;

5 (ii) Skills center programs approved by the superintendent of
6 public instruction, 0.92 certificated instructional staff units and
7 0.08 certificated administrative units for each 16.67 full-time
8 equivalent vocational students; and

9 (iii) Indirect cost charges to vocational-secondary programs shall
10 not exceed 10 percent;

11 (d) For districts enrolling not more than twenty-five average
12 annual full-time equivalent students in grades K-8, and for small
13 school plants within any school district which have been judged to be
14 remote and necessary by the state board of education and enroll not
15 more than twenty-five average annual full-time equivalent students in
16 grades K-8:

17 (i) For those enrolling no students in grades seven and eight, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades 7 or 8, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled;

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full-time
29 equivalent students in grades K-8, and for small school plants within
30 any school district which enroll more than twenty-five average annual
31 full-time equivalent students in grades K-8 and have been judged to be
32 remote and necessary by the state board of education:

33 (i) For enrollment of up to sixty annual average full-time
34 equivalent students in grades K-6, 2.76 certificated instructional
35 staff units and 0.24 certificated administrative staff units; and

36 (ii) For enrollment of up to twenty annual average full-time
37 equivalent students in grades 7 and 8, 0.92 certificated instructional
38 staff units and 0.08 certificated administrative staff units;

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full-time
3 equivalent students, for enrollment in grades 9-12 in each such school,
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades 9-12 but no more than twenty-five average annual full-time
7 equivalent students in grades K-12, four and one-half certificated
8 instructional staff units and one-quarter of a certificated
9 administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine
11 certificated instructional staff units and one-half of a certificated
12 administrative staff unit for the first sixty average annual full time
13 equivalent students, and additional staff units based on a ratio of
14 0.8732 certificated instructional staff units and 0.1268 certificated
15 administrative staff units per each additional forty-three and one-half
16 average annual full time equivalent students.

17 Units calculated under (f)(ii) of this subsection shall be reduced
18 by certificated staff units at the rate of forty-six certificated
19 instructional staff units and four certificated administrative staff
20 units per thousand vocational full-time equivalent students.

21 (g) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less than
23 one hundred eighty students, operating a grades K-8 program or a grades
24 1-8 program, an additional one-half of a certificated instructional
25 staff unit;

26 (h) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a grades
29 1-6 program, an additional one-half of a certificated instructional
30 staff unit.

31 (3) Allocations for classified salaries for the 1995-96 and 1996-97
32 school years shall be calculated using formula-generated classified
33 staff units determined as follows:

34 (a) For enrollments generating certificated staff unit allocations
35 under subsection (2) (d) through (h) of this section, one classified
36 staff unit for each three certificated staff units allocated under such
37 subsections;

1 (b) For all other enrollment in grades K-12, including vocational
2 full-time equivalent enrollments, one classified staff unit for each
3 sixty average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, an additional one-half of a classified
7 staff unit.

8 (4) Fringe benefit allocations shall be calculated at a rate of
9 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
10 97 school year of certificated salary allocations provided under
11 subsection (2) of this section, and a rate of 18.77 percent in the
12 1995-96 school year and 18.77 percent in the 1996-97 school year of
13 classified salary allocations provided under subsection (3) of this
14 section.

15 (5) Insurance benefit allocations shall be calculated at the rates
16 specified in section 504(2) of this act, based on the number of benefit
17 units determined as follows:

18 (a) The number of certificated staff units determined in subsection
19 (2) of this section; and

20 (b) The number of classified staff units determined in subsection
21 (3) of this section multiplied by 1.152. This factor is intended to
22 adjust allocations so that, for the purposes of distributing insurance
23 benefits, full-time equivalent classified employees may be calculated
24 on the basis of 1440 hours of work per year, with no individual
25 employee counted as more than one full-time equivalent;

26 (6)(a) For nonemployee-related costs associated with each
27 certificated staff unit allocated under subsection (2)(a), (b), and (d)
28 through (h) of this section, there shall be provided a maximum of
29 \$7,656 per certificated staff unit in the 1995-96 school year and a
30 maximum of \$7,786 per certificated staff unit in the 1996-97 school
31 year.

32 (b) For nonemployee-related costs associated with each vocational
33 certificated staff unit allocated under subsection (2)(c) of this
34 section, there shall be provided a maximum of \$14,587 per certificated
35 staff unit in the 1995-96 school year and a maximum of \$14,835 per
36 certificated staff unit in the 1996-97 school year.

37 (7) Allocations for substitute costs for classroom teachers shall
38 be distributed at a maximum rate of \$341 for the 1995-96 school year
39 and \$341 per year for the 1996-97 school year per allocated classroom

1 teacher excluding salary adjustments made in section 504 of this act.
2 Solely for the purposes of this subsection, allocated classroom
3 teachers shall be equal to the number of certificated instructional
4 staff units allocated under subsection (2) of this section, multiplied
5 by the ratio between the number of actual basic education certificated
6 teachers and the number of actual basic education certificated
7 instructional staff reported state-wide for the 1994-95 school year.

8 (8) Any school district board of directors may petition the
9 superintendent of public instruction by submission of a resolution
10 adopted in a public meeting to reduce or delay any portion of its basic
11 education allocation for any school year. The superintendent of public
12 instruction shall approve such reduction or delay if it does not impair
13 the district's financial condition. Any delay shall not be for more
14 than two school years. Any reduction or delay shall have no impact on
15 levy authority pursuant to RCW 84.52.0531 and local effort assistance
16 pursuant to chapter 28A.500 RCW.

17 (9) The superintendent may distribute a maximum of \$5,820,000
18 outside the basic education formula during fiscal years 1996 and 1997
19 as follows:

20 (a) For fire protection for school districts located in a fire
21 protection district as now or hereafter established pursuant to chapter
22 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
23 and a maximum of \$444,000 may be expended in fiscal year 1997;

24 (b) For summer vocational programs at skills centers, a maximum of
25 \$1,938,000 may be expended in fiscal year 1996 and a maximum of
26 \$1,948,000 may be expended in fiscal year 1997;

27 (c) A maximum of \$309,000 may be expended for school district
28 emergencies; and

29 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
30 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
31 providing skills training for secondary students who are at risk of
32 academic failure or who have dropped out of school and are enrolled in
33 the extended day school-to-work programs, as approved by the
34 superintendent of public instruction. The funds shall be allocated at
35 a rate not to exceed \$500 per full-time equivalent student enrolled in
36 those programs.

37 (10) For the purposes of RCW 84.52.0531, the increase per full-time
38 equivalent student in state basic education appropriations provided
39 under this act, including appropriations for salary and benefits

1 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
2 school year, and 1.3 percent from the 1995-96 school year to the
3 1996-97 school year.

4 (11) If two or more school districts consolidate and each district
5 was receiving additional basic education formula staff units pursuant
6 to subsection (2) (b) through (h) of this section, the following shall
7 apply:

8 (a) For three school years following consolidation, the number of
9 basic education formula staff units shall not be less than the number
10 of basic education formula staff units received by the districts in the
11 school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following
13 consolidation, the difference between the basic education formula staff
14 units received by the districts for the school year prior to
15 consolidation and the basic education formula staff units after
16 consolidation pursuant to subsection (2) (a) through (h) of this
17 section shall be reduced in increments of twenty percent per year.

18 **Sec. 503.** 1996 c 283 s 504 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
21 **COMPENSATION ADJUSTMENTS**

| | | | |
|----|--------------------------------------|--------------|------------------------------|
| 22 | General Fund Appropriation (FY 1996) | \$ | 96,201,000 |
| 23 | General Fund Appropriation (FY 1997) | \$ | ((122,763,000)) |
| 24 | | | <u>122,394,000</u> |
| 25 | TOTAL APPROPRIATION | \$ | ((218,964,000)) |
| 26 | | | <u>218,595,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$217,835,000 is provided for cost of living adjustments of 4.0
30 percent effective September 1, 1995, for state-formula staff units.
31 The appropriation includes associated incremental fringe benefit
32 allocations for both years at rates 20.07 percent for certificated
33 staff and 15.27 percent for classified staff.

34 (a) The appropriation in this section includes the increased
35 portion of salaries and incremental fringe benefits for all relevant
36 state funded school programs in PART V of this act. Salary adjustments
37 for state employees in the office of superintendent of public
38 instruction and the education reform program are provided in the

1 Special Appropriations sections of this act. Increases for general
2 apportionment (basic education) are based on the salary allocation
3 schedules and methodology in section 503 of this act. Increases for
4 special education result from increases in each district's basic
5 education allocation per student. Increases for educational service
6 districts and institutional education programs are determined by the
7 superintendent of public instruction using the methodology for general
8 apportionment salaries and benefits in section 503 of this act.

9 (b) The appropriation in this section provides salary increase and
10 incremental fringe benefit allocations for the following programs based
11 on formula adjustments as follows:

12 (i) For pupil transportation, an increase of \$0.77 per weighted
13 pupil-mile for the 1995-96 school year and maintained for the 1996-97
14 school year;

15 (ii) For learning assistance, an increase of \$11.24 per eligible
16 student for the 1995-96 school year and maintained for the 1996-97
17 school year;

18 (iii) For education of highly capable students, an increase of
19 \$8.76 per formula student for the 1995-96 school year and maintained
20 for the 1996-97 school year; and

21 (iv) For transitional bilingual education, an increase of \$22.77
22 per eligible bilingual student for the 1995-96 school year and
23 maintained for the 1996-97 school year.

24 (2) The maintenance rate for insurance benefits shall be \$313.95
25 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
26 Funding for insurance benefits is included within appropriations made
27 in other sections of Part V of this act.

28 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
29 provided for a 4 percent increase in the state allocation for
30 substitute teachers in the general apportionment programs.

31 (4) The rates specified in this section are subject to revision
32 each year by the legislature.

33 **Sec. 504.** 1996 c 283 s 505 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

| | | |
|---|--------------|--------------------|
| 36 General Fund Appropriation (FY 1996) | \$ | 154,391,000 |
| 37 General Fund Appropriation (FY 1997) | \$ | ((174,362,000)) |
| 38 | | <u>172,633,000</u> |

1 TOTAL APPROPRIATION \$ ((328,753,000))
2 327,024,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriation includes such funds as are necessary for the
6 remaining months of the 1994-95 school year.

7 (2) A maximum of \$1,347,000 may be expended for regional
8 transportation coordinators and related activities. The transportation
9 coordinators shall ensure that data submitted by school districts for
10 state transportation funding shall, to the greatest extent practical,
11 reflect the actual transportation activity of each district. The 1994
12 travel time to contiguous school district study shall be continued and
13 a report submitted to the fiscal committees of the legislature by
14 December 1, 1995.

15 (3) A maximum of \$40,000 is provided to complete the computerized
16 state map project containing school bus routing information. This
17 information and available data on school buildings shall be
18 consolidated. Data formats shall be compatible with the geographic
19 information system (GIS) and included insofar as possible in the GIS
20 system.

21 (4) \$180,000 is provided solely for the transportation of students
22 enrolled in "choice" programs. Transportation shall be limited to low-
23 income students who are transferring to "choice" programs solely for
24 educational reasons.

25 (5) Beginning with the 1995-96 school year, the superintendent of
26 public instruction shall implement a state bid process for the purchase
27 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

28 (6) Of this appropriation, a maximum of \$8,963,000 may be allocated
29 in the 1995-96 school year for hazardous walking conditions. The
30 superintendent shall ensure that the conditions specified in RCW
31 28A.160.160(4) for state funding of hazardous walking conditions for
32 any district are fully and strictly adhered to, and that no funds are
33 allocated in any instance in which a district is not actively and to
34 the greatest extent possible engaged in efforts to mitigate hazardous
35 walking conditions.

36 (7) For the 1996-97 school year, a maximum of \$13,546,000 may be
37 allocated for transportation services in accordance with Senate Bill
38 No. 6684 (student safety to and from school). A district's allocation
39 shall be based on the number of enrolled students in grades

1 kindergarten through five living within one radius mile from their
2 assigned school multiplied by 1.29. "Enrolled students in grades
3 kindergarten through five" for purposes of this section means the
4 number of kindergarten through five students, living within one radius
5 mile, who are enrolled during the week that each district's bus
6 ridership count is taken.

7 (8) The minimum load factor in the operations formula shall be
8 calculated based on all students transported to and from school.

9 (9) For the 1996-97 school year, the superintendent of public
10 instruction shall revise the expected bus lifetimes used for
11 determining bus reimbursement and depreciation payments in the
12 following manner:

13 (a) The twenty-year bus category shall be reduced to eighteen
14 years; and

15 (b) The fifteen-year bus category shall be reduced to thirteen
16 years.

17 **Sec. 505.** 1996 c 283 s 506 (uncodified) is amended to read as
18 follows:

19 **SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

| | |
|---|----------------------------|
| 20 General Fund--State Appropriation (FY 1996) . . . \$ | 379,771,000 |
| 21 General Fund--State Appropriation (FY 1997) . . . \$ | ((368,149,000)) |
| 22 | <u>355,111,000</u> |
| 23 General Fund--Federal Appropriation \$ | 98,684,000 |
| 24 TOTAL APPROPRIATION \$ | ((846,604,000)) |
| 25 | <u>833,566,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The general fund--state appropriation includes such funds as
29 are necessary for the remaining months of the 1994-95 school year.

30 (2) In recognition of the need for increased flexibility at the
31 local district level to facilitate the provision of appropriate
32 education to children in need of special education, and the need for
33 substantive educational reform for a significant portion of the school
34 population, the funding formula for special education is modified.
35 These changes result from a 1994 study and recommendations by the
36 institute for public policy and the legislative budget committee, aided
37 by the office of the superintendent of public instruction and the
38 statewide task force for the development of special education funding

1 alternatives. The new formula is for allocation purposes only and is
2 not intended to prescribe or imply any particular pattern of special
3 education service delivery other than that contained in a properly
4 formulated, locally determined, individualized education program.

5 (3) The superintendent of public instruction shall distribute state
6 funds to school districts based on two categories, the mandatory
7 special education program for special education students ages three to
8 twenty-one and the optional birth through age two program for
9 developmentally delayed infants and toddlers. The superintendent shall
10 review current state eligibility criteria for the fourteen special
11 education categories and consider changes which would reduce assessment
12 time and administrative costs associated with the special education
13 program.

14 (4) For the 1995-96 and 1996-97 school years, the superintendent
15 shall distribute state funds to each district based on the sum of:

16 (a) A district's annual average headcount enrollment of
17 developmentally delayed infants and toddlers ages birth through two,
18 times the district's average basic education allocation per full-time
19 equivalent student, times 1.15; and

20 (b) A district's annual average full-time equivalent basic
21 education enrollment times the enrollment percent, times the district's
22 average basic education allocation per full-time equivalent student
23 times 0.9309.

24 (5) The definitions in this subsection apply throughout this
25 section.

26 (a) "Average basic education allocation per full-time equivalent
27 student" for a district shall be based on the staffing ratios required
28 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
29 grades K-3, and 46/1000 in grades 4-12), and shall not include
30 enhancements for K-3, secondary vocational education, or small schools.

31 (b) "Annual average full-time equivalent basic education
32 enrollment" means the resident enrollment including students enrolled
33 through choice (RCW 28A.225.225) and students from nonhigh districts
34 (RCW 28A.225.210) and excluding students residing in another district
35 enrolled as part of an interdistrict cooperative program (RCW
36 28A.225.250).

37 (c) "Enrollment percent" shall mean the district's resident special
38 education annual average enrollment including those students counted
39 under the special education demonstration projects, excluding the birth

1 through age two enrollment, as a percent of the district's annual
2 average full-time equivalent basic education enrollment. For the 1995-
3 96 and the 1996-97 school years, each district's enrollment percent
4 shall be:

5 (i) For districts whose enrollment percent for 1994-95 was at or
6 below 12.7 percent, the lesser of the district's actual enrollment
7 percent for the school year for which the allocation is being
8 determined or 12.7 percent.

9 (ii) For districts whose enrollment percent for 1994-95 was above
10 12.7 percent, the lesser of:

11 (A) The district's actual enrollment percent for the school year
12 for which the special education allocation is being determined; or

13 (B) The district's actual enrollment percent for the school year
14 immediately prior to the school year for which the special education
15 allocation is being determined if not less than 12.7 percent; or

16 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
17 percent of the difference between the district's 1994-95 enrollment
18 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
19 by 50 percent of the difference between the district's 1994-95
20 enrollment percent and 12.7.

21 (6) At the request of any interdistrict cooperative of at least 15
22 districts in which all excess cost services for special education
23 students of the districts are provided by the cooperative, the maximum
24 enrollment percent shall be 12.7, and shall be calculated in the
25 aggregate rather than individual district units. For purposes of
26 subsection (5) of this section, the average basic education allocation
27 per full-time equivalent student shall be calculated in the aggregate
28 rather than individual district units.

29 (7) A minimum of \$4.5 million of the general fund--federal
30 appropriation shall be expended for safety net funding to meet the
31 extraordinary needs of individual special education students.

32 (8) From the general fund--state appropriation, \$14,600,000 is
33 provided for the 1995-96 school year, and (~~(\$15,850,000)~~) a maximum of
34 \$12,000,000 for the 1996-97 school year, for safety net purposes for
35 districts with demonstrable funding needs for special education beyond
36 the combined amounts provided in subsection (4) of this section. The
37 superintendent of public instruction shall, by rule, establish
38 procedures and standards for allocation of safety net funds. In the
39 1995-96 school year, school districts shall submit their requests for

1 safety net funds to the appropriate regional committee established by
2 the superintendent of public instruction. Regional committees shall
3 make recommendations to the state oversight committee for approval.
4 For the 1996-97 school year, requests for safety net funds under this
5 subsection shall be submitted to the state oversight committee. The
6 following conditions and limitations shall be applicable to school
7 districts requesting safety net funds:

8 (a) For a school district requesting state safety net funds due to
9 special characteristics of the district and costs of providing services
10 which differ significantly from the assumptions contained in the
11 funding formula, the procedures and standards shall permit relief only
12 if a district can demonstrate at a minimum that:

13 (i) Individualized education plans are appropriate and are properly
14 and efficiently prepared and formulated;

15 (ii) The district is making a reasonable effort to provide
16 appropriate program services for special education students utilizing
17 state funds generated by the apportionment and special education
18 funding formulas;

19 (iii) The district's programs are operated in a reasonably
20 efficient manner and that the district has adopted a plan of action to
21 contain or eliminate any unnecessary, duplicative, or inefficient
22 practices;

23 (iv) Indirect costs charged to this program do not exceed the
24 allowable percent for the federal special education program;

25 (v) Any available federal funds are insufficient to address the
26 additional needs; and

27 (vi) The costs of any supplemental contracts are not charged to
28 this program for purposes of making these determinations.

29 (b) For districts requesting safety net funds due to federal
30 maintenance of effort requirements, as a result of changes in the state
31 special education formula, the procedures and standards shall permit
32 relief only if a district can demonstrate at a minimum that:

33 (i) Individualized education plans are appropriate and are properly
34 and efficiently prepared and formulated; and

35 (ii) The district is making a reasonable effort to provide
36 appropriate program services for special education students utilizing
37 state funds generated by the apportionment and special education
38 funding formulas.

1 (c) For districts requesting safety net funds due to federal
2 maintenance of effort requirements as a result in changes in the state
3 special education formula, amounts provided for this purpose shall be
4 calculated by the superintendent of public instruction and adjusted
5 periodically based on the most current information available to the
6 superintendent. The amount provided shall not exceed the lesser of:

7 (i) The district's 1994-95 state excess cost allocation for
8 resident special education students minus the relevant school year's
9 state special education formula allocation;

10 (ii) The district's 1994-95 state excess cost allocation per
11 resident special education student times the number of formula funded
12 special education students for the relevant school year minus the
13 relevant school year's special education formula allocation;

14 (iii) The amount requested by the district; or

15 (iv) The amount awarded by the state oversight committee.

16 (9)(a) For purposes of making safety net determinations pursuant to
17 subsection (8) of this section, the superintendent shall make available
18 to each school district, from available data, prior to June 1st of each
19 year:

20 (i) The district's 1994-95 enrollment percent;

21 (ii) For districts with a 1994-95 enrollment percent over 12.7
22 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
23 the maximum 1996-97 enrollment percent;

24 (iii) The estimate to be used for purposes of subsection (8) of
25 this section of each district's 1994-95 special education allocation
26 showing the excess cost and the basic education portions; and

27 (iv) If necessary, a process for each district to estimate the
28 1995-96 school year excess cost allocation for special education and
29 the portion of the basic education allocation formerly included in the
30 special education allocation. This process may utilize the allocations
31 generated pursuant to subsection (4) of this section, each district's
32 1994-95 estimated basic education backout percent for the 1994-95
33 school year, and state compensation increases for 1995-96.

34 (b) The superintendent, in consultation with the state auditor,
35 shall take all necessary steps to successfully transition to the new
36 formula and minimize paperwork at the district level associated with
37 federal maintenance of effort calculations. The superintendent shall
38 develop such rules and procedures as are necessary to implement this
39 process for the 1995-96 school year, and may use the same process.

1 (10) Prior to adopting any standards, procedures, or processes
2 required to implement this section, the superintendent shall consult
3 with the office of financial management and the fiscal committees of
4 the legislature.

5 (11) Membership of the regional committees, in the 1995-96 school
6 year, may include, but not be limited to:

7 (a) A representative of the superintendent of public instruction;

8 (b) One or more representatives from school districts including
9 board members, superintendents, special education directors, and
10 business managers; and

11 (c) One or more staff from an educational service district.

12 (12) The state oversight committee appointed by the superintendent
13 of public instruction shall consist of:

14 (a) Staff of the office of superintendent of public instruction;

15 (b) Staff of the office of the state auditor;

16 (c) Staff from the office of the financial management; and

17 (d) One or more representatives from school districts or
18 educational service districts knowledgeable of special education
19 programs and funding.

20 (13) The institute for public policy, in cooperation with the
21 superintendent of public instruction, the office of financial
22 management, and the fiscal committees of the legislature, shall
23 evaluate the operation of the safety nets under subsections (7) and (8)
24 of this section and shall prepare an interim report by December 15,
25 1995, and a final report on the first school year of operation by
26 October 15, 1996.

27 (14) A maximum of \$678,000 may be expended from the general fund--
28 state appropriation to fund 5.43 full-time equivalent teachers and 2.1
29 full-time equivalent aides at Children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (15) \$1,000,000 of the general fund--federal appropriation is
33 provided solely for projects to provide special education students with
34 appropriate job and independent living skills, including work
35 experience where possible, to facilitate their successful transition
36 out of the public school system. The funds provided by this subsection
37 shall be from federal discretionary grants.

38 (16) Not more than \$80,000 of the general fund--federal
39 appropriation shall be expended for development of an inservice

1 training program to identify students with dyslexia who may be in need
2 of special education.

3 (17) A maximum of \$933,600 of the general fund--state appropriation
4 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
5 state appropriation for fiscal year 1997 may be expended for state
6 special education coordinators housed at each of the educational
7 service districts. Employment and functions of the special education
8 coordinators shall be determined in consultation with the
9 superintendent of public instruction.

10 **Sec. 506.** 1996 c 283 s 507 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
13 **EDUCATION PROGRAMS**

14 Public Safety and Education Account

15 Appropriation \$ ((~~16,928,000~~))
16 16,824,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation includes such funds as are necessary for the
20 remaining months of the 1994-95 school year.

21 (2) A maximum of \$507,000 shall be expended for regional traffic
22 safety education coordinators.

23 (3) The maximum basic state allocation per student completing the
24 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

25 (4) Additional allocations to provide tuition assistance for
26 students from low-income families who complete the program shall be a
27 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
28 school years.

29 **Sec. 507.** 1996 c 283 s 509 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
32 **ASSISTANCE**

33 General Fund Appropriation (FY 1996) \$ 76,871,000
34 General Fund Appropriation (FY 1997) \$ ((~~82,806,000~~))
35 82,831,000
36 TOTAL APPROPRIATION \$ ((~~159,677,000~~))
37 159,702,000

1 **Sec. 508.** 1996 c 283 s 511 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
4 **EDUCATION PROGRAMS**

| | | | |
|----|---|----|---------------------------|
| 5 | General Fund--State Appropriation (FY 1996) | \$ | 15,798,000 |
| 6 | General Fund--State Appropriation (FY 1997) | \$ | ((17,928,000)) |
| 7 | | | <u>16,235,000</u> |
| 8 | General Fund--Federal Appropriation | \$ | 8,548,000 |
| 9 | TOTAL APPROPRIATION | \$ | ((42,274,000)) |
| 10 | | | <u>40,581,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation includes such funds as
14 are necessary for the remaining months of the 1994-95 school year.

15 (2) State funding provided under this section is based on salaries
16 and other expenditures for a 220-day school year. The superintendent
17 of public instruction shall monitor school district expenditure plans
18 for institutional education programs to ensure that districts plan for
19 a full-time summer program.

20 (3) State funding for each institutional education program shall be
21 based on the institution's annual average full-time equivalent student
22 enrollment. Staffing ratios for each category of institution and other
23 state funding assumptions shall be those specified in the legislative
24 budget notes.

25 **Sec. 509.** 1996 c 283 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
28 **CAPABLE STUDENTS**

| | | | |
|----|--|----|--------------------------|
| 29 | General Fund Appropriation (FY 1996) | \$ | 4,200,000 |
| 30 | General Fund Appropriation (FY 1997) | \$ | ((4,254,000)) |
| 31 | | | <u>4,217,000</u> |
| 32 | TOTAL APPROPRIATION | \$ | ((8,454,000)) |
| 33 | | | <u>8,417,000</u> |

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The appropriation includes such funds as are necessary for the
37 remaining months of the 1994-95 school year.

1 (2) Allocations for school district programs for highly capable
2 students shall be distributed for up to one and one-half percent of
3 each district's full-time equivalent basic education act enrollment.

4 (3) \$436,000 of the appropriation is for the Centrum program at
5 Fort Worden state park.

6 **Sec. 510.** 1996 c 283 s 514 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
9 **BILINGUAL PROGRAMS**

| | | | |
|----|--|----|---------------------------|
| 10 | General Fund Appropriation (FY 1996) | \$ | 26,378,000 |
| 11 | General Fund Appropriation (FY 1997) | \$ | ((28,432,000)) |
| 12 | | | <u>28,221,000</u> |
| 13 | TOTAL APPROPRIATION | \$ | ((54,810,000)) |
| 14 | | | <u>54,599,000</u> |

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation provides such funds as are necessary for the
18 remaining months of the 1994-95 school year.

19 (2) The superintendent shall distribute a maximum of \$623.21 per
20 eligible bilingual student in the 1995-96 school year and \$623.31 in
21 the 1996-97 school year.

22 **Sec. 511.** 1996 c 283 s 515 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
25 **ASSISTANCE PROGRAM**

| | | | |
|----|--|----|----------------------------|
| 26 | General Fund Appropriation (FY 1996) | \$ | 56,417,000 |
| 27 | General Fund Appropriation (FY 1997) | \$ | ((58,210,000)) |
| 28 | | | <u>57,451,000</u> |
| 29 | TOTAL APPROPRIATION | \$ | ((114,627,000)) |
| 30 | | | <u>113,868,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriation provides such funds as are necessary for the
34 remaining months of the 1994-95 school year.

35 (2) For making the calculation of the percentage of students
36 scoring in the lowest quartile as compared with national norms,

1 beginning with the 1991-92 school year, the superintendent shall
2 multiply each school district's 4th and 8th grade test results by 0.86.

3 (3) Funding for school district learning assistance programs shall
4 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
5 school year and a maximum of \$366.81 per unit in the 1996-97 school
6 year. School districts may carryover up to 10 percent of funds
7 allocated under this program; however, carryover funds shall be
8 expended for the learning assistance program.

9 (a) A school district's units for the 1995-96 school year shall be
10 the sum of the following:

11 (i) The 1995-96 full-time equivalent enrollment in kindergarten
12 through 6th grade, times the 5-year average 4th grade test result as
13 adjusted pursuant to subsection (2) of this section, times 0.96; and

14 (ii) The 1995-96 full-time equivalent enrollment in grades 7
15 through 9, times the 5-year average 8th grade test result as adjusted
16 pursuant to subsection (2) of this section, times 0.96; and

17 (iii) If the district's percentage of October 1994 headcount
18 enrollment in grades K-12 eligible for free and reduced price lunch
19 exceeds the state average, subtract the state average percentage of
20 students eligible for free and reduced price lunch from the district's
21 percentage and multiply the result by the district's 1995-96 K-12
22 annual average full-time equivalent enrollment times 11.68 percent.

23 (b) A school district's units for the 1996-97 school year shall be
24 the sum of the following:

25 (i) The 1996-97 full-time equivalent enrollment in kindergarten
26 through 6th grade, times the 5-year average 4th grade test result as
27 adjusted pursuant to subsection (2) of this section, times 0.92; and

28 (ii) The 1996-97 full-time equivalent enrollment in grades 7
29 through 9, times the 5-year average 8th grade test result as adjusted
30 pursuant to subsection (2) of this section, times 0.92; and

31 (iii) If the district's percentage of October 1995 headcount
32 enrollment in grades K-12 eligible for free and reduced price lunch
33 exceeds the state average, subtract the state average percentage of
34 students eligible for free and reduced price lunch from the district's
35 percentage and multiply the result by the district's 1996-97 K-12
36 annual average full-time equivalent enrollment times 22.30 percent.

37 **Sec. 512.** 1996 c 283 s 516 (uncodified) is amended to read as
38 follows:

| | | |
|---|--|--------------------|
| 1 | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS | |
| 2 | General Fund Appropriation (FY 1996) | \$ 56,846,000 |
| 3 | General Fund Appropriation (FY 1997) | \$ ((58,123,000)) |
| 4 | | <u>58,076,000</u> |
| 5 | TOTAL APPROPRIATION | \$ ((114,969,000)) |
| 6 | | <u>114,922,000</u> |

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation provides such funds as are necessary for the
10 remaining months of the 1994-95 school year.

11 (2) School districts receiving moneys pursuant to this section
12 shall expend at least fifty-eight percent of such moneys in school
13 buildings for building based planning, staff development, and other
14 activities to improve student learning, consistent with the student
15 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
16 receiving the moneys shall have a policy regarding the involvement of
17 school staff, parents, and community members in instructional
18 decisions. Each school using the moneys shall, by the end of the 1995-
19 96 school year, develop and keep on file a building plan to attain the
20 student learning goals and essential academic learning requirements and
21 to implement the assessment system as it is developed. The remaining
22 forty-two percent of such moneys may be used to meet other educational
23 needs as identified by the school district. Program enhancements
24 funded pursuant to this section do not fall within the definition of
25 basic education for purposes of Article IX of the state Constitution
26 and the state's funding duty thereunder, nor shall such funding
27 constitute levy reduction funds for purposes of RCW 84.52.0531.

28 (3) Forty-two percent of the allocations to school districts shall
29 be calculated on the basis of full-time enrollment at an annual rate
30 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
31 For school districts enrolling not more than one hundred average annual
32 full-time equivalent students, and for small school plants within any
33 school district designated as remote and necessary schools, the
34 allocations shall be as follows:

35 (a) Enrollment of not more than 60 average annual full-time
36 equivalent students in grades kindergarten through six shall generate
37 funding based on sixty full-time equivalent students;

1 (b) Enrollment of not more than 20 average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (c) Enrollment of not more than 60 average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (4) Fifty-eight percent of the allocations to school districts
8 shall be calculated on the basis of full-time enrollment at an annual
9 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
10 years. The state schools for the deaf and the blind may qualify for
11 allocations of funds under this subsection. For school districts
12 enrolling not more than one hundred average annual full-time equivalent
13 students, and for small school plants within any school district
14 designated as remote and necessary schools, the allocations shall be as
15 follows:

16 (a) Enrollment of not more than 60 average annual full-time
17 equivalent students in grades kindergarten through six shall generate
18 funding based on sixty full-time equivalent students;

19 (b) Enrollment of not more than 20 average annual full-time
20 equivalent students in grades seven and eight shall generate funding
21 based on twenty full-time equivalent students; and

22 (c) Enrollment of not more than 60 average annual full-time
23 equivalent students in grades nine through twelve shall generate
24 funding based on sixty full-time equivalent students.

25 (5) Beginning with the 1995-96 school year, to provide parents, the
26 local community, and the legislature with information on the student
27 learning improvement block grants, schools receiving funds for such
28 purpose shall include, in the annual performance report required in RCW
29 28A.320.205, information on how the student learning improvement block
30 grant moneys were spent and what results were achieved. Each school
31 district shall submit the reports to the superintendent of public
32 instruction and the superintendent shall provide the legislature with
33 an annual report.

34 (6) Receipt by a school district of one-fourth of the district's
35 allocation of funds under this section, shall be conditioned on a
36 finding by the superintendent that the district is enrolled as a
37 medicaid service provider and is actively pursuing federal matching
38 funds for medical services provided through special education programs,
39 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

PART VI
HIGHER EDUCATION

Sec. 601. 1996 c 283 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for student full-time equivalent enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institution assumed in this act.

| | 1995-96 | 1996-97 |
|---|---------|--------------|
| | Annual | Annual |
| | Average | Average |
| | FTE | FTE |
| University of Washington | | |
| Main campus | 29,857 | 30,455 |
| Evening Degree Program | 571 | 617 |
| Tacoma branch | 588 | 747 |
| Bothell branch | 533 | 685 |
| Washington State University | | |
| Main campus | 16,205 | 17,403 |
| Spokane branch | 283 | 352 |
| Tri-Cities branch | 624 | 724 |
| Vancouver branch | 723 | 851 |
| Central Washington University | 6,903 | 7,256 |
| Eastern Washington University | 7,656 | ((7,825)) |
| | | <u>7,739</u> |
| The Evergreen State College | 3,278 | 3,406 |
| Western Washington University | 9,483 | 10,038 |
| State Board for Community and | | |
| Technical Colleges | 111,986 | 114,326 |
| Higher Education Coordinating | | |
| Board | 50 | 50 |

1 **Sec. 602.** 1996 c 283 s 603 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

| | | |
|----|--|----------------------------|
| 4 | General Fund--State Appropriation (FY 1996) . . . \$ | 345,763,000 |
| 5 | General Fund--State Appropriation (FY 1997) . . . \$ | ((358,240,000)) |
| 6 | | <u>360,350,000</u> |
| 7 | General Fund--Federal Appropriation \$ | 11,404,000 |
| 8 | Employment and Training Trust Account | |
| 9 | Appropriation \$ | 58,575,000 |
| 10 | TOTAL APPROPRIATION \$ | ((773,982,000)) |
| 11 | | <u>776,092,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,883,000 of the general fund appropriation is provided solely
15 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
16 (timber-dependent communities).

17 (2) \$58,575,000 of the employment and training trust account
18 appropriation is provided solely for training and related support
19 services specified in chapter 226, Laws of 1993 (employment and
20 training for unemployed workers). Of this amount:

21 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
22 full-time equivalent students in fiscal year 1996 and 7,200 full-time
23 equivalent students in fiscal year 1997. The state board for community
24 and technical colleges shall submit to the workforce training and
25 education coordinating board for review and approval a plan for the
26 allocation of the full-time equivalents provided in this subsection.

27 (b) \$8,403,000 is to provide child care assistance, transportation,
28 and financial aid for the student enrollments funded in (a) of this
29 subsection.

30 (c) \$7,632,000 is to provide financial assistance for student
31 enrollments funded in (a) of this subsection in order to enhance
32 program completion for those enrolled students whose unemployment
33 benefit eligibility will be exhausted or reduced before their training
34 program is completed. The state board for community and technical
35 colleges shall submit to the workforce training and education
36 coordinating board for review and approval a plan for eligibility and
37 disbursement criteria to be used in determining the award of moneys
38 provided in this subsection.

1 (d) \$750,000 is provided solely for an interagency agreement with
2 the workforce training and education coordinating board for an
3 independently contracted net-impact study to determine the overall
4 effectiveness and outcomes of retraining and other services provided
5 under chapter 226, Laws of 1993, (employment and training for
6 unemployed workers). The net-impact study shall be completed and
7 delivered to the legislature no later than December 31, 1996.

8 (e) \$700,000 is to provide the operating resources for seven
9 employment security department job service centers located on community
10 and technical college campuses.

11 (3) \$3,725,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes at community and technical colleges.

13 (4) \$1,412,000 of the general fund appropriation is provided solely
14 to recruit and retain minority students and faculty.

15 (5) \$3,296,720 of the general fund appropriation is provided solely
16 for instructional equipment.

17 (6) \$688,000 of the general fund appropriation is provided for new
18 building operations and maintenance and shall be placed in reserve and
19 expended only pursuant to allotment authority provided by the office of
20 financial management.

21 (7) Up to \$4,200,000 of the appropriations in this section may be
22 used in combination with salary and benefit savings from faculty
23 turnover to provide faculty salary increments.

24 (8) The technical colleges may increase tuition and fees to conform
25 with the percentage increase in community college operating fees
26 authorized in Substitute Senate Bill No. 5325.

27 (9) \$4,200,000 of the general fund--state appropriation is provided
28 solely for transitional costs and accreditation requirements associated
29 with the transfer of the technical colleges to the community college
30 system. Colleges shall apply funding for distance learning and
31 technology resources to address accreditation requirements in a cost-
32 effective manner. Colleges are encouraged to negotiate with
33 accreditation agencies for the acceptance of new educational
34 technologies to meet accreditation standards.

35 (10) Up to \$50,000, if matched by an equal amount from private
36 sources, may be used to initiate an international trade education
37 consortium, composed of selected community colleges, to fund and
38 promote international trade education and training services in a
39 variety of locations throughout the state, which services shall include

1 specific business skills needed to develop and sustain international
2 business opportunities that are oriented toward vocational, applied
3 skills. The board shall report to appropriate legislative committees
4 on these efforts at each regular session of the legislature.

5 (11) \$2,000,000 of the general fund--state appropriation is
6 provided solely for productivity enhancements in student services and
7 instruction that facilitate student progress, and innovation proposals
8 that provide greater student access and learning opportunities. The
9 state board for community and technical colleges shall report to the
10 governor and legislature by October 1, 1997, on implementation of
11 productivity and innovation programs supported by these funds.

12 (12) \$1,500,000 of the general fund--state appropriation is
13 provided solely for competitive grants to community and technical
14 colleges to assist the colleges in serving disabled students. The
15 state board for community and technical colleges shall award grants to
16 colleges based on severity of need.

17 (13) \$2,700,000 of the general fund--state appropriation is
18 provided solely for the costs associated with standardizing part-time
19 health benefits per Substitute Senate Bill No. 6583.

20 (14) By November 15, 1996, the board, in consultation with full-
21 and part-time faculty groups, shall develop a plan and submit
22 recommendations to the legislature to address compensation and staffing
23 issues concerning inter- and intra-institutional salary disparities for
24 full and part-time faculty. The board shall develop and submit to the
25 governor and the legislature a ten-year implementation plan that: (a)
26 Reflects the shared responsibility of the institutions and the
27 legislature to address these issues; (b) reviews recent trends in the
28 use of part-time faculty and makes recommendations to the legislature
29 for appropriate ratios of part-time to full-time faculty staff; and (c)
30 considers educational quality, long-range cost considerations,
31 flexibility in program delivery, employee working conditions, and
32 differing circumstances pertaining to local situations.

33 **Sec. 603.** 1996 c 283 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|---|--------------|--------------------|
| 36 General Fund Appropriation (FY 1996) | \$ | 259,062,000 |
| 37 General Fund Appropriation (FY 1997) | \$ | ((267,933,000)) |
| 38 | | <u>268,643,000</u> |

| | | | |
|---|--|----|--------------------|
| 1 | Death Investigations Account Appropriation | \$ | 1,685,000 |
| 2 | Accident Account Appropriation | \$ | 4,348,000 |
| 3 | Medical Aid Account Appropriation | \$ | 4,343,000 |
| 4 | Health Services Account Appropriation | \$ | 6,247,000 |
| 5 | TOTAL APPROPRIATION | \$ | ((543,678,000)) |
| 6 | | | <u>544,328,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$10,501,000 of the general fund--state appropriation is
10 provided solely to operate upper-division and graduate level courses
11 offered at the Tacoma branch campus. Of this amount(~~(a)~~),
12 \$237,000 is provided solely for continuation of the two-plus-two
13 program operated jointly with the Olympic Community College(~~(b)~~)
14 ~~\$700,000 is provided solely for building maintenance, equipment~~
15 ~~purchase, and moving costs and shall be placed in reserve and expended~~
16 ~~only pursuant to allotment authority provided by the office of~~
17 ~~financial management)).~~

18 (2) \$9,665,000 of the general fund appropriation is provided solely
19 to operate upper-division and graduate level courses offered at the
20 Bothell branch campus.

21 (3) \$2,300,000 of the health services account appropriation is
22 provided solely for the implementation of chapter 492, Laws of 1993
23 (health care reform) to increase the supply of primary health care
24 providers.

25 (4) \$300,000 of the health services account appropriation is
26 provided solely to expand community-based training for physician
27 assistants.

28 (5) \$300,000 of the health services account appropriation is
29 provided solely for the advanced registered nurse program.

30 (6) \$2,909,000 of the health services account appropriation is
31 provided solely for health benefits for teaching and research
32 assistants pursuant to RCW 28B.10.660 (graduate service appointment
33 health insurance).

34 (7) \$372,000 of the general fund appropriation is provided solely
35 for assessment of student outcomes.

36 (8) \$648,000 of the general fund appropriation is provided solely
37 to recruit and retain minority students and faculty.

38 (9) \$1,471,000 of the general fund appropriation is provided for
39 new building operations and maintenance and shall be placed in reserve

1 and expended only pursuant to allotment authority provided by the
2 office of financial management.

3 (10) \$500,000 of the general fund appropriation is provided solely
4 for enhancements to the mathematics, engineering and science
5 achievement (MESA) program.

6 (11) \$227,000 of the general fund appropriation is provided solely
7 for implementation of the Puget Sound water quality management plan.

8 (12) The university shall begin implementation of the professional
9 staff and librarian market gap remedy plan II, which was submitted to
10 the legislature in response to section 603(3), chapter 24, Laws of 1993
11 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
12 part of the implementation of the plan, an average salary increase of
13 5.0 percent may be provided to librarians and professional staff on
14 July 1, 1995, to meet salary gaps as described in the plan.

15 (13) \$184,000 of the health services account appropriation is
16 provided solely for participation of the University of Washington
17 dental school in migrant/community health centers in the Yakima valley.

18 (14) At least \$50,000 of the general fund appropriation shall be
19 used for research at the Olympic natural resources center.

20 (15) \$1,718,000 of the general fund appropriation is provided
21 solely for technological improvements to develop an integrated state-
22 wide library system, of which \$409,000 is for system-wide network
23 costs.

24 **Sec. 604.** 1996 c 283 s 605 (uncodified) is amended to read as
25 follows:

26 **FOR WASHINGTON STATE UNIVERSITY**

| | | | |
|----|---|----|--------------------|
| 27 | General Fund Appropriation (FY 1996) | \$ | 150,272,000 |
| 28 | General Fund Appropriation (FY 1997) | \$ | ((159,410,000)) |
| 29 | | | <u>159,886,000</u> |
| 30 | Industrial Insurance Premium Refund Account | | |
| 31 | Appropriation | \$ | 33,000 |
| 32 | Air Pollution Control Account Appropriation | \$ | 105,000 |
| 33 | Health Services Account Appropriation | \$ | 1,400,000 |
| 34 | TOTAL APPROPRIATION | \$ | ((311,220,000)) |
| 35 | | | <u>311,696,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$12,008,000 of the general fund appropriation is provided
2 solely to operate upper-division and graduate level courses and other
3 educational services offered at the Vancouver branch campus.
4 \$1,198,000 of this amount is provided for new building operations and
5 maintenance and shall be placed in reserve and expended only pursuant
6 to allotment authority provided by the office of financial management.

7 (2) \$7,646,000 of the general fund appropriation is provided solely
8 to operate upper-division and graduate level courses and other
9 educational services offered at the Tri-Cities branch campus. \$53,000
10 of this amount is provided for new building operations and maintenance
11 and shall be placed in reserve and expended only pursuant to allotment
12 authority provided by the office of financial management.

13 (3) \$8,042,000 of the general fund appropriation is provided solely
14 to operate graduate and professional level courses and other
15 educational services offered at the Spokane branch campus.

16 (4) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (5) \$280,000 of the general fund appropriation is provided solely
19 to recruit and retain minority students and faculty.

20 (6) \$1,400,000 of the health services account appropriation is
21 provided solely for health benefits for teaching and research
22 assistants pursuant to RCW 28B.10.660 (graduate service appointment
23 health insurance).

24 (7) \$2,167,000 of the general fund appropriation is provided for
25 new building operations and maintenance on the main campus and shall be
26 placed in reserve and expended only pursuant to allotment authority
27 provided by the office of financial management.

28 (8) \$525,000 of the general fund appropriation is provided solely
29 to implement House Bill No. 1741 (wine and wine grape research). If
30 the bill is not enacted by June 30, 1995, the amount provided in this
31 subsection shall lapse.

32 ~~(9) ((\$1,000,000 of the general fund appropriation is provided~~
33 ~~solely to implement Engrossed Second Substitute House Bill No. 1009~~
34 ~~(pesticide research). If the bill is not enacted by June 30, 1995, the~~
35 ~~amount provided in this subsection shall lapse.~~

36 ~~(10))~~ \$314,000 of the general fund appropriation is provided
37 solely for implementation of the Puget Sound water quality management
38 plan.

1 (~~(11)~~) (10) \$25,000 of the general fund--state appropriation is
2 provided solely for operation of the energy efficiency programs
3 transferred to Washington State University by House Bill No. 2009. If
4 House Bill No. 2009 is not enacted by June 30, 1996, the amount
5 provided in this subsection shall lapse.

6 (~~(12)~~) (11) \$450,000 of the general fund--state appropriation is
7 provided solely for equipment, software, and related expenditures to
8 support a state-wide library network.

9 **Sec. 605.** 1996 c 283 s 606 (uncodified) is amended to read as
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

| | | | |
|----|---|----|-----------------------------|
| 12 | General Fund Appropriation (FY 1996) | \$ | 37,350,000 |
| 13 | General Fund Appropriation (FY 1997) | \$ | ((38,394,000)) |
| 14 | | | <u>38,168,000</u> |
| 15 | Health Services Account Appropriation | \$ | 200,000 |
| 16 | TOTAL APPROPRIATION | \$ | ((75,944,000)) |
| 17 | | | <u>75,718,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$372,000 of the general fund appropriation is provided solely
21 for assessment of student outcomes.

22 (2) \$186,000 of the general fund appropriation is provided solely
23 to recruit and retain minority students and faculty.

24 (3) \$200,000 of the health services account appropriation is
25 provided solely for health benefits for teaching and research
26 assistants pursuant to RCW 28B.10.660 (graduate service appointment
27 health insurance).

28 (4) \$166,000 of the general fund--state appropriation is provided
29 solely for new building operations and maintenance and shall be placed
30 in reserve and expended only pursuant to allotment authority provided
31 by the office of financial management.

32 (5) \$454,000 of the general fund--state appropriation is provided
33 solely for equipment, software, and related expenditures to support a
34 state-wide library network.

35 **Sec. 606.** 1996 c 283 s 607 (uncodified) is amended to read as
36 follows:

37 **FOR CENTRAL WASHINGTON UNIVERSITY**

| | | | |
|---|---|--------------|-------------------|
| 1 | General Fund Appropriation (FY 1996) | \$ | 33,636,000 |
| 2 | General Fund Appropriation (FY 1997) | \$ | ((36,250,000)) |
| 3 | | | <u>36,346,000</u> |
| 4 | Industrial Insurance Premium Refund Account | | |
| 5 | Appropriation | \$ | 10,000 |
| 6 | Health Services Account Appropriation | \$ | 140,000 |
| 7 | TOTAL APPROPRIATION | \$ | ((70,036,000)) |
| 8 | | | <u>70,132,000</u> |

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$372,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (2) \$140,000 of the general fund appropriation is provided solely
14 to recruit and retain minority students and faculty.

15 (3) \$140,000 of the health services account appropriation is
16 provided solely for health benefits for teaching and research
17 assistants pursuant to RCW 28B.10.660 (graduate service appointment
18 health insurance).

19 (4) \$1,293,000 of the general fund appropriation is provided solely
20 for equipment, software, and related expenditures to support a state-
21 wide library network.

22 **Sec. 607.** 1996 c 283 s 608 (uncodified) is amended to read as
23 follows:

24 **FOR THE EVERGREEN STATE COLLEGE**

| | | | |
|----|--------------------------------------|--------------|-------------------|
| 25 | General Fund Appropriation (FY 1996) | \$ | 18,436,000 |
| 26 | General Fund Appropriation (FY 1997) | \$ | ((19,325,000)) |
| 27 | | | <u>19,385,000</u> |
| 28 | TOTAL APPROPRIATION | \$ | ((37,761,000)) |
| 29 | | | <u>37,821,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$372,000 of the general fund appropriation is provided solely
33 for assessment of student outcomes.

34 (2) \$94,000 of the general fund appropriation is provided solely to
35 recruit and retain minority students and faculty.

36 (3) \$58,000 of the general fund appropriation is provided for new
37 building operations and maintenance and shall be placed in reserve and

1 expended only pursuant to allotment authority provided by the office of
2 financial management.

3 (4) \$417,000 of the general fund appropriation is provided solely
4 for equipment, software, and related expenditures to support a state-
5 wide library network.

6 **Sec. 608.** 1996 c 283 s 609 (uncodified) is amended to read as
7 follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | | |
|----|---|----|-------------------|
| 9 | General Fund Appropriation (FY 1996) | \$ | 42,533,000 |
| 10 | General Fund Appropriation (FY 1997) | \$ | ((45,709,000)) |
| 11 | | | <u>45,827,000</u> |
| 12 | Health Services Account Appropriation | \$ | 200,000 |
| 13 | TOTAL APPROPRIATION | \$ | ((88,442,000)) |
| 14 | | | <u>88,560,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (2) \$186,000 of the general fund appropriation is provided solely
20 to recruit and retain minority students and faculty.

21 (3) \$200,000 of the health services account appropriation is
22 provided solely for health benefits for teaching and research
23 assistants pursuant to RCW 28B.10.660 (graduate service appointment
24 health insurance).

25 (4) \$275,000 of the general fund appropriation is provided for new
26 building operations and maintenance and shall be placed in reserve and
27 expended only pursuant to allotment authority provided by the office of
28 financial management.

29 (5) \$873,000 of the general fund appropriation is provided solely
30 for equipment, software, and related expenditures to support a state-
31 wide library network.

32 **Sec. 609.** 1996 c 283 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

| | | | |
|----|---|----|---------------|
| 36 | General Fund--State Appropriation (FY 1996) | \$ | 1,984,000 |
| 37 | General Fund--State Appropriation (FY 1997) | \$ | ((2,365,000)) |

| | | |
|---|--|------------------|
| 1 | | <u>2,370,000</u> |
| 2 | General Fund--Federal Appropriation \$ | 1,073,000 |
| 3 | TOTAL APPROPRIATION \$ | ((5,422,000)) |
| 4 | | <u>5,427,000</u> |

5 (1) The appropriations in this section are provided to carry out
6 the policy coordination, planning, studies, and administrative
7 functions of the board and are subject to the following conditions and
8 limitations: \$560,000 of the general fund--state appropriation is
9 provided solely for enrollment to implement RCW 28B.80.570 through
10 28B.80.580 (timber dependent communities). The number of students
11 served shall be 50 full-time equivalent students per fiscal year. The
12 higher education coordinating board (HECB) in cooperation with the
13 state board for community and technical college education (SBCTC) shall
14 review the outcomes of the timber program and report to the governor
15 and legislature by November 1, 1995. The review should include
16 programs administered by the HECB and SBCTC. The review should address
17 student satisfaction, academic success, and employment success
18 resulting from expenditure of these funds. The boards should consider
19 a broad range of recommendations, from strengthening the program with
20 existing resources to terminating the program.

21 (2) \$150,000 of the general fund--state appropriation is provided
22 solely for a study of higher education needs in North
23 Snohomish/Island/Skagit counties. The board is directed to explore and
24 recommend innovative approaches to providing educational programs. The
25 board shall consider the use of technology and distance education as a
26 means of meeting the higher education needs of the area. The study
27 shall be completed and provided to the appropriate committees of the
28 legislature by November 30, 1996.

29 (3) The higher education coordinating board, in conjunction with
30 the office of financial management and public institutions of higher
31 education, shall study institutional student enrollment capacity at
32 each four-year university or college. The higher education
33 coordinating board shall report to the governor and the appropriate
34 committees of the legislature the maximum student enrollment that could
35 be accommodated with existing facilities and those under design or
36 construction as of the 1995-97 biennium. The report shall use national
37 standards as a basis for making comparisons, and the report shall
38 include recommendations for increasing student access by maximizing the
39 efficient use of facilities. The report shall also consider ways the

1 state can encourage potential four-year college students to enroll in
2 schools having excess capacity.

3 (4) \$70,000 of the general fund--state appropriation is provided
4 solely to develop a competency-based admissions system for higher
5 education institutions.

6 (5) \$50,000 of the general fund--state appropriation is provided
7 solely for attorneys' fees and related expenses needed to defend the
8 equal opportunity grant program.

9 (6) \$140,000 of the general fund--state appropriation is provided
10 solely for the design and development of recommendations for the
11 creation of a college tuition prepayment program. A recommended
12 program design and draft legislation shall be submitted to the office
13 of financial management by September 30, 1996, for consideration in the
14 1997 legislative session. The development of the program shall be
15 conducted in consultation with the state investment board, the state
16 treasurer, the state actuary, the office of financial management,
17 private financial institutions, and other qualified parties with
18 experience in the areas of accounting, actuary, risk management, or
19 investment management.

20 (7) \$100,000 of the general fund--state appropriation is provided
21 solely for the implementation of the assessment of prior learning
22 experience program.

23 **Sec. 610.** 1996 c 283 s 613 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | |
|----|---|--------------------------|
| 26 | General Fund--State Appropriation (FY 1996) . . . \$ | 2,236,000 |
| 27 | General Fund--State Appropriation (FY 1997) . . . \$ | 1,997,000 |
| 28 | General Fund--Federal Appropriation \$ | 934,000 |
| 29 | <u>General Fund--Private/Local Appropriation</u> \$ | <u>7,000</u> |
| 30 | Industrial Insurance Premium Refund Account | |
| 31 | Appropriation \$ | 1,000 |
| 32 | TOTAL APPROPRIATION \$ | ((5,168,000)) |
| 33 | | <u>5,175,000</u> |

34 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1996 c 283 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

| | | |
|---|----|--------------------|
| General Fund Appropriation | \$ | ((823,106,003)) |
| | | <u>805,100,003</u> |
| State Building and Construction Account | | |
| Appropriation | \$ | ((21,500,000)) |
| | | <u>15,000,000</u> |
| Fisheries Bond Retirement Account 1977 | | |
| Appropriation | \$ | ((291,215)) |
| | | <u>1,000</u> |
| Community College Capital Improvement Bond | | |
| Redemption Fund 1972 Appropriation | \$ | ((851,225)) |
| | | <u>425,550</u> |
| Waste Disposal Facility Bond Redemption Fund | | |
| Appropriation | \$ | ((19,592,375)) |
| | | <u>3,985,920</u> |
| Water Supply Facility Bond Redemption Fund | | |
| Appropriation | \$ | ((1,413,613)) |
| | | <u>483,000</u> |
| Indian Cultural Center Bond Redemption Fund | | |
| Appropriation | \$ | ((126,682)) |
| | | <u>63,000</u> |
| Social and Health Service Bond Redemption Fund | | |
| 1976 Appropriation | \$ | ((2,019,427)) |
| | | <u>0</u> |
| Higher Education Bond Retirement Fund 1977 | | |
| Appropriation | \$ | ((8,272,858)) |
| | | <u>2,926,261</u> |
| Salmon Enhancement Construction Bond Retirement | | |
| Fund Appropriation | \$ | ((1,071,805)) |
| | | <u>274,673</u> |
| Fire Service Training Center Bond Retirement Fund | | |

| | | | |
|---|---|----|----------------------|
| 1 | Appropriation | \$ | ((754,844)) |
| 2 | | | <u>378,000</u> |
| 3 | Higher Education Bond Retirement Account 1988 | | |
| 4 | Appropriation | \$ | ((4,000,000)) |
| 5 | | | <u>2,000,000</u> |
| 6 | State General Obligation Bond Retirement Fund . . | \$ | 788,886,959 |
| 7 | TOTAL APPROPRIATION | \$ | ((1,671,887,006)) |
| 8 | | | <u>1,622,132,000</u> |

9 The general fund appropriation is for deposit into the account
10 listed in section 801 of this act.

11 **Sec. 702.** 1996 c 283 s 702 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY ENTERPRISE ACTIVITIES**

| | | | |
|----|---|----|-------------------|
| 16 | State Convention and Trade Center Account | | |
| 17 | Appropriation | \$ | ((24,179,295)) |
| 18 | | | <u>24,501,328</u> |
| 19 | Higher Education Reimbursement Enterprise Account | | |
| 20 | Appropriation | \$ | 633,913 |
| 21 | Accident Account Appropriation | \$ | ((5,548,000)) |
| 22 | | | <u>5,281,997</u> |
| 23 | Medical Account Appropriation | \$ | ((5,548,000)) |
| 24 | | | <u>5,281,997</u> |
| 25 | State General Obligation Bond Retirement Fund . . | \$ | 43,940,553 |
| 26 | TOTAL APPROPRIATION | \$ | ((79,849,761)) |
| 27 | | | <u>79,639,788</u> |

28 **Sec. 703.** 1996 c 283 s 703 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
31 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
32 **REIMBURSED AS PRESCRIBED BY STATUTE**

| | | | |
|----|--|----|---------------|
| 33 | General Fund Appropriation | \$ | 37,031,429 |
| 34 | Higher Education Reimbursable Construction Account | | |
| 35 | Appropriation | \$ | ((197,000)) |
| 36 | | | <u>50,088</u> |
| 37 | Community College Capital Construction Bond | | |

| | | | |
|---|--|----|--------------------|
| 1 | Retirement Fund 1975 Appropriation | \$ | 450,000 |
| 2 | Higher Education Bond Retirement Fund 1979 | | |
| 3 | Appropriation | \$ | ((2,887,000)) |
| 4 | | | <u>2,038,080</u> |
| 5 | State General Obligation Retirement Fund | \$ | 97,323,580 |
| 6 | TOTAL APPROPRIATION | \$ | ((137,889,007)) |
| 7 | | | <u>136,893,117</u> |

8 **Sec. 704.** 1996 c 283 s 705 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
11 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

| | | | |
|----|--|----|-----------|
| 12 | General Fund Appropriation | \$ | 1,535,000 |
| 13 | State Convention and Trade Center Account | | |
| 14 | Appropriation | \$ | 15,000 |
| 15 | State Building Construction Account | | |
| 16 | Appropriation | \$ | 1,050,000 |
| 17 | Higher Education Reimbursable Construction | | |
| 18 | Account Appropriation | \$ | 3,000 |
| 19 | TOTAL APPROPRIATION | \$ | 2,603,000 |

20 Total Bond Retirement and Interest Appropriations
21 contained in sections 701 through 704 of this
22 act \$ ((1,901,605,174))
23 1,841,268,000

24 **Sec. 705.** 1996 c 283 s 709 (uncodified) is amended to read as
25 follows:

26 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
27 be necessary, are appropriated from the general fund, unless otherwise
28 indicated, for relief of various individuals, firms, and corporations
29 for sundry claims. These appropriations are to be disbursed on
30 vouchers approved by the director of general administration, except as
31 otherwise provided, as follows:

- 32 (1) Reimbursement of criminal defendants acquitted on the basis of
33 self-defense, pursuant to RCW 9A.16.110:
- | | | | |
|----|--|----|-----------|
| 34 | (a) Walter Watson, claim number SCJ-92-11 | \$ | 6,003.00 |
| 35 | (b) Carl L. Decker, claim number SCJ-95-02 | \$ | 24,948.48 |
| 36 | (c) Bill R. Hood, claim number SCJ-95-08 | \$ | 71,698.72 |
| 37 | (d) Rick Sevela, claim number SCJ-95-09 | \$ | 6,937.22 |

| | | | |
|----|--|---------------|---------------------|
| 1 | (e) William V. Pearson, claim number SCJ-95-12 | \$ | 5,929.99 |
| 2 | (f) Craig T. Thiessen, claim number SCJ-95-13 | \$ | 3,540.24 |
| 3 | (g) Douglas Bauer, claim number SCJ-95-15 | \$ | 40,015.86 |
| 4 | (h) Walter A. Whyte, claim number SCJ-96-02 | \$ | 2,989.30 |
| 5 | <u>(i) Allen R. Tuller, claim number SCJ-96-05</u> | \$ | <u>12,121.44</u> |
| 6 | <u>(j) Martial P. McCollum, claim number SCJ-96-07</u> | \$ | <u>3,000.00</u> |
| 7 | <u>(k) Jerry Garcia, claim number SCJ-96-11</u> | \$ | <u>61,966.00</u> |
| 8 | <u>(l) Donald Smith, claim number SCJ-96-13</u> | \$ | <u>6,246.11</u> |
| 9 | <u>(m) Charles H. Williams, claim number SCJ-96-16</u> | \$ | <u>32,083.77</u> |
| 10 | <u>(n) Thomas Long, claim number SCJ-96-17</u> | \$ | <u>4,512.50</u> |
| 11 | <u>(o) Jeff Fossett, claim number SCJ-96-21</u> | \$ | <u>10,983.70</u> |
| 12 | <u>(p) Thomas Bender, claim number SCJ 96-22</u> | \$ | <u>9,996.94</u> |
| 13 | <u>(q) Philip Romano, claim number SCO-96-01</u> | \$ | <u>6,639.48</u> |
| 14 | <u>(r) Thomas Lee, claim number SCJ-97-01</u> | \$ | <u>20,934.16</u> |
| 15 | <u>(s) Timothy Meyers, claim number SCJ-97-02</u> | \$ | <u>71,600.00</u> |
| 16 | <u>(t) Robert G. Sullivan, claim number SCJ-97-03</u> | \$ | <u>22,156.33</u> |
| 17 | <u>(u) Gay Dlugosh, claim number SCJ-97-04</u> | \$ | <u>4,158.87</u> |
| 18 | <u>(v) Anthony C. Otto, on behalf of Justin Cali</u> | | |
| 19 | <u>(claim number SCJ-97-09) and Stephen Posey</u> | | |
| 20 | <u>(claim number SCJ-97-10)</u> | \$ | <u>16,961.28</u> |
| 21 | (2) Payment from the state wildlife account for damage to crops by | | |
| 22 | wildlife, pursuant to RCW 77.12.280: | | |
| 23 | (a) Wilson Banner Ranch, claim number SCG-95-01 | \$ | 2,800.00 |
| 24 | (b) James Koempel, claim number SCG-95-04 | \$ | 5,291.08 |
| 25 | (c) Mark Kayser, claim number SCG-95-06 | \$ | 4,000.00 |
| 26 | (d) ((Peola Farms, Inc., claim number SCG-95-07 | \$ | 1,046.50 |
| 27 | (e)) Bailey's Nursery, claim number SCG-96-01 | \$ | 125.00 |
| 28 | ((f)) <u>(e) Paul Gibbons, claim number SCG-96-02</u> | \$ | <u>2,635.73</u> |
| 29 | <u>(f) Dale Kimmerly, claim number SCG-96-04</u> | \$ | <u>676.00</u> |
| 30 | <u>(g) Robert Blank, claim number SCG-97-01</u> | \$ | <u>2,166.00</u> |

31 NEW SECTION. Sec. 706. A new section is added to 1995 2nd sp.s.
32 c 18 (uncodified) to read as follows:

33 **FOR THE STATE TREASURER--LOANS**
34 General Fund Appropriation--For transfer to the
35 Community College Capital Projects Account \$ 950,000

36 NEW SECTION. Sec. 707. A new section is added to 1995 2nd sp.s.
37 c 18 (uncodified) to read as follows:

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1996 c 283 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include State General Obligation Bond Retirement Fund 1979, Fisheries Bond Retirement Account 1977, Community College Capital Improvement Bond Redemption Fund 1972, Waste Disposal Facility Bond Redemption Fund, Water Supply Facility Bond Redemption Fund, Indian Cultural Center Bond Redemption Fund, Social and Health Service Bond Redemption Fund 1976, Higher Education Bond Retirement Fund 1977, Salmon Enhancement Construction Bond Retirement Fund, and Fire Service Training Center Bond Retirement Fund.

| | | |
|---|---|--------------------|
| 1 | | <u>378,000</u> |
| 2 | Higher Education Bond Retirement Account 1988 | |
| 3 | Appropriation | \$ ((4,000,000)) |
| 4 | | <u>2,000,000</u> |
| 5 | TOTAL APPROPRIATION | \$ ((823,106,003)) |
| 6 | | <u>777,243,363</u> |

7 The total expenditures from the state treasury under the
8 appropriation in this section and the general fund appropriation in
9 section 701 of this act shall not exceed the total appropriation in
10 this section.

11 **Sec. 802.** 1996 c 283 s 802 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY AS PRESCRIBED BY STATUTE**

| | | |
|----|--|--------------------|
| 16 | Community College Capital Construction Bond | |
| 17 | Retirement Account 1975 Appropriation | \$ 450,000 |
| 18 | Higher Education Bond Retirement Account 1979 | |
| 19 | Appropriation | \$ ((2,887,000)) |
| 20 | | <u>2,038,080</u> |
| 21 | State General Obligation Bond Retirement Fund 1979 | |
| 22 | Appropriation | \$ 134,355,007 |
| 23 | TOTAL APPROPRIATION | \$ ((137,692,007)) |
| 24 | | <u>136,843,087</u> |

25 The total expenditures from the state treasury under the
26 appropriation in this section and the general fund appropriation in
27 section 703 of this act shall not exceed the total appropriation in
28 this section.

29 **Sec. 803.** 1996 c 283 s 803 (uncodified) is amended to read as
30 follows:

| | | |
|----|---|-------------------|
| 31 | FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION | |
| 32 | General Fund Appropriation for fire insurance | |
| 33 | premiums distribution | \$ ((5,641,000)) |
| 34 | | <u>6,441,066</u> |
| 35 | General Fund Appropriation for public utility | |
| 36 | district excise tax distribution | \$ ((31,242,000)) |

| | | |
|----|--|--------------------|
| 1 | | <u>30,744,280</u> |
| 2 | General Fund Appropriation for prosecuting | |
| 3 | attorneys salaries \$ | ((2,800,000)) |
| 4 | | <u>2,776,096</u> |
| 5 | General Fund Appropriation for motor vehicle | |
| 6 | excise tax distribution \$ | ((87,474,000)) |
| 7 | | <u>86,356,053</u> |
| 8 | General Fund Appropriation for local mass | |
| 9 | transit assistance \$ | ((339,007,000)) |
| 10 | | <u>344,615,340</u> |
| 11 | General Fund Appropriation for camper and | |
| 12 | travel trailer excise tax distribution . . . \$ | ((3,198,000)) |
| 13 | | <u>3,416,612</u> |
| 14 | General Fund Appropriation for boating | |
| 15 | safety/education and law enforcement | |
| 16 | distribution \$ | ((3,365,000)) |
| 17 | | <u>3,438,513</u> |
| 18 | Aquatic Lands Enhancement Account Appropriation | |
| 19 | for harbor improvement revenue | |
| 20 | distribution \$ | ((130,000)) |
| 21 | | <u>143,030</u> |
| 22 | Liquor Excise Tax Account Appropriation for | |
| 23 | liquor excise tax distribution \$ | ((21,500,000)) |
| 24 | | <u>22,245,101</u> |
| 25 | Liquor Revolving Fund Appropriation for liquor | |
| 26 | profits distribution \$ | ((40,160,000)) |
| 27 | | <u>41,799,400</u> |
| 28 | Timber Tax Distribution Account Appropriation | |
| 29 | for distribution to "Timber" counties \$ | ((118,750,000)) |
| 30 | | <u>112,814,912</u> |
| 31 | Municipal Sales and Use Tax Equalization Account | |
| 32 | Appropriation \$ | ((58,181,000)) |
| 33 | | <u>61,291,408</u> |
| 34 | County Sales and Use Tax Equalization Account | |
| 35 | Appropriation \$ | ((12,940,000)) |
| 36 | | <u>9,208,276</u> |
| 37 | Death Investigations Account Appropriation | |
| 38 | for distribution to counties for publicly | |
| 39 | funded autopsies \$ | ((1,200,000)) |

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"

SHB 2258 - S COMM AMD
By Committee on Ways & Means

On page 1, line 1 of the title, after "matters;" strike the remainder of the title and insert "amending 1996 c 283 ss 106, 109, 113, 114, 116, 121, 124, 132, 133, 135, 201, 202, 203, 204, 205, 206,

207, 208, 209, 210, 211, 212, 214, 215, 216, 217, 218, 220, 301, 302, 304, 305, 306, 402, 501, 502, 504, 505, 506, 507, 509, 511, 512, 514, 515, 516, 602, 603, 604, 605, 606, 607, 608, 609, 610, 613, 701, 702, 703, 705, 709, 801, 802, and 803 (uncodified); amending 1995 2nd sp.s. c 18 ss 116, 145, 210, 213, 214, and 306 (uncodified); adding new sections to 1995 2nd sp.s. c 18 (uncodified); making appropriations; and declaring an emergency."

--- END ---