

2 **ESSB 6456** - H AMD TO TRPB COMM AMD (H-5483.1/98) **1063 WITHDRAWN**
3 By Representative Fisher

4
5 Beginning on page 1, after line 6 of the amendment, strike
6 everything and insert the following:

7 **"PART I**
8 **GENERAL GOVERNMENT AGENCIES--OPERATING**

9 **Sec. 101.** 1997 c 457 s 107 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Motor Vehicle Fund--State Appropriation \$ ((~~116,000~~))
13 58,000

14 The appropriation in this section is subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity: The entire amount is provided as funding to the
17 office of financial management for a policy and budget analyst for the
18 transportation agencies.

19 **Sec. 102.** 1997 c 457 s 108 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22 Motor Vehicle Fund--State Appropriation \$ ((~~252,000~~))
23 126,000

24 The appropriation in this section is subject to the following
25 conditions and limitations and specified amounts are provided solely
26 for that activity: The entire appropriation is for the contracted
27 staff at the Gateway Visitor Information Centers, and may not be used
28 for any other purpose.

29 **Sec. 103.** 1997 c 457 s 109 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Motor Vehicle Fund--State Appropriation \$ ((~~931,000~~))

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) A report of actual expenditures and descriptions of the expenditures from the motor vehicle fund will be submitted to the legislature in December 1997 and December 1998.

(2) If any of the parks that have historically received these funds are closed during the 1997-99 biennium, the funds for the closed parks may not be used for other purposes and must be returned to the motor vehicle fund.

(3) \$46,000 of this appropriation is provided solely for snow and ice removal on the approach roads to snow parks administered by Washington state parks and other state parks.

Sec. 104. 1997 c 457 s 110 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS

Motor Vehicle Fund--State Appropriation	\$	((3,500,000))
		<u>1,750,000</u>

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The entire appropriation is for the repaving of roadways in the following state parks in the 1997-99 biennium:

- (a) Moran state park, (~~(\$1,800,000)~~) \$900,000;
- (b) Cama Beach state park, (~~(\$300,000)~~) \$150,000;
- (c) Riverside state park, (~~(\$640,000)~~) \$320,000;
- (d) Steamboat Rock state park, (~~(\$225,000)~~) \$112,500;
- (e) Damon Point state park, (~~(\$485,000)~~) \$242,500; and
- (f) Deception Pass state park, (~~(\$50,000)~~) \$25,000.

(2) This is a one time appropriation with the repaving efforts to be completed in the parks by June 30, 1999. The repaving contracts will be awarded by competitive bid using department of transportation standards. Progress reports will be prepared and presented to the legislative transportation committees in January 1999.

(3) If any of the parks listed in subsection (1) of this section are closed during the 1997-99 biennium, the amount provided for the

1 park under subsection (1)(a) through (f) of this section shall lapse
2 and return to the motor vehicle fund.

3 **Sec. 105.** 1997 c 457 s 101 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Fund--State Appropriation \$ 304,000

7 The appropriation in this section is subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) The department of agriculture shall report to the legislative
11 transportation committee by January 15, 1998, and January 15, 1999, on
12 the number of fuel samples tested and the findings of the tests for the
13 motor fuel quality program.

14 (2) \$10,000 of the appropriation in this section is provided solely
15 for laboratory analysis of diesel fuel samples taken from retailers
16 selling diesel fuel. The purpose of this testing is to detect the
17 possible presence of illegally-blended diesel fuel.

18 (End of part)

PART II
TRANSPORTATION AGENCIES

Sec. 201. 1997 c 457 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Fund--State Appropriation	\$	((491,000))
		<u>741,000</u>
Highway Safety Fund--Federal Appropriation	\$	5,216,000
Transportation Fund--State Appropriation	\$	950,000
TOTAL APPROPRIATION	\$	((6,657,000))
		<u>6,907,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The transportation fund--state appropriation includes \$900,000 to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed twenty-five percent of total expenditures in support of that task force.

(2) \$50,000 of the transportation fund--state appropriation is provided to support local law enforcement implementing the drug recognition expert (DRE) and drugged driving programs. Any funds not required for the DRE program may be used for programs related to heavy trucks that improve safety and enforcement of Washington state laws.

(3) \$250,000 of the highway safety fund--state appropriation is provided solely to advertise the changes to the DUI statutes contained in Substitute Senate Bill No. 6293. This amount shall lapse if Substitute Senate Bill No. 6293 is not enacted by June 30, 1998.

Sec. 202. 1997 c 457 s 205 (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE

Motor Vehicle Fund--State Appropriation	\$	((2,822,000))
		<u>3,572,000</u>
Transportation Fund--State Appropriation	\$	200,000
<u>High Capacity Transportation Account--</u>		
<u>State Appropriation</u>	\$	<u>30,000</u>

1 TOTAL APPROPRIATION \$ ((~~3,022,000~~))
2 3,802,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) In order to meet the growing demand for services the
7 legislative transportation committee shall seek accountability and
8 efficiencies within transportation agency programs through in-depth
9 program evaluations. These program evaluations shall consider:

10 (a) Whether or not strategic planning and performance-based
11 budgeting is a preferable planning and budgeting tool to the current
12 incremental budgeting process for agency administrative programs and
13 capital program budgeting;

14 (b) How the programs are performing currently and how service would
15 be affected at different funding levels using performance measures; and

16 (c) What decision-making tools aid with the budgeting and oversight
17 of these programs, such as tools developed during the maintenance
18 accountability program (MAP) conducted by the legislative
19 transportation committee during the 1995-97 biennium.

20 (2) In consultation with other legislative committees, the
21 legislative transportation committee shall study ways to enhance budget
22 development tools and presentation documents that will better
23 illustrate agencies' full appropriation authority and the intended
24 outcomes of the appropriation.

25 (3) The legislative transportation committee shall conduct an
26 evaluation of services provided by the county road administration
27 board, the transportation improvement board and the TransAid division
28 within the department of transportation. The evaluation shall assess
29 whether consolidation of any of these activities will result in
30 efficiencies and improved service delivery. The evaluation shall also
31 assess the funding structure of these organizations to determine
32 whether there are any benefits gained from a more simplified structure.
33 The evaluation shall also assess other funding authorities to see if
34 there is potential for further expansion of these revenues. The
35 committee shall report its findings and recommendations to the 1998
36 legislature and, if needed, prepare legislation to implement those
37 recommendations. \$150,000 of the motor vehicle fund--state
38 appropriation is provided for this evaluation.

1 (4) The legislative transportation committee, in cooperation with
2 the house appropriations committee, the senate ways and means
3 committee, and the office of financial management, shall study and
4 report to the legislature its findings regarding the process and
5 procedures for calculation, determination, and collection of the
6 amounts of motor vehicle excise tax (MVET) collected on the sale or
7 lease of motor vehicles in this state. The report shall include
8 findings as to the base amount for calculation of MVET, the
9 amortization schedule for calculation of MVET, and adequacy and
10 efficiency of current systems to provide accurate and timely
11 information to those responsible for determining and collecting the
12 MVET due, including recommendations for determining the MVET due for
13 current and future multiple MVET tax structures. The report must also
14 include a status report as to the progress and feasibility of using
15 third party information providers or using private vendors to collect
16 the MVET. \$200,000 of the transportation fund--state appropriation is
17 provided for this evaluation including the use of a consultant. This
18 \$200,000 amount is null and void if an appropriation for this activity
19 is enacted in any other appropriations bill by June 30, 1997.

20 (5) \$750,000 of the motor vehicle fund--state appropriation is
21 provided solely for the following purpose: The legislative
22 transportation committee and the governor or the governor's designee
23 shall develop a process by which to convene a special panel consisting
24 of representatives of the state, counties, cities, and other
25 transportation beneficiaries to conduct an analysis of existing
26 transportation funding mechanisms and the role of the transportation
27 commission. By December 1, 1998, the panel shall propose solutions
28 that provide for the long-term financing of the state's transportation
29 needs, and shall make any necessary recommendations regarding the role
30 of the transportation commission in determining state transportation
31 needs and priorities.

32 (6) The legislative transportation committee shall conduct an
33 assessment of the financing of publicly sponsored vanpool programs,
34 including replacement policies and the use of fares to generate funds
35 for initial van acquisition as well as van replacement. The committee
36 shall report its findings and recommendations to the 1999 legislature,
37 and if needed, prepare legislation to implement those findings. Up to
38 \$30,000 of the high capacity transportation account--state
39 appropriation is provided for this evaluation.

1 **Sec. 203.** 1997 c 457 s 208 (uncodified) is amended to read as
 2 follows:

3	FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU	
4	Motor Vehicle Fund--State Patrol Highway	
5	Account--State Appropriation	\$ ((159,108,000))
6		<u>163,500,000</u>
7	Motor Vehicle Fund--State Patrol Highway	
8	Account--Federal Appropriation	\$ 4,374,000
9	Motor Vehicle Fund--State Patrol Highway	
10	Account--Local Appropriation	\$ 170,000
11	Transportation Fund--State Appropriation	\$ ((8,961,000))
12		<u>4,522,000</u>
13	TOTAL APPROPRIATION	\$ ((172,613,000))
14		<u>172,566,000</u>

15 The appropriations in this section are subject to the following
 16 conditions and limitations and specified amounts are provided solely
 17 for that activity:

18 (1) The Washington state patrol is authorized to use the federal
 19 community oriented policing program (COPS) for 54 troopers with 18 COPS
 20 troopers to begin in July 1998 and 36 COPS troopers to begin in January
 21 1999.

22 (2) ((~~\$8,200,000~~)) \$4,463,000 of the transportation fund--state
 23 appropriation ((~~is~~)) and \$3,737,000 of the motor vehicle fund--state
 24 patrol highway account--state appropriation are provided for an
 25 equalization salary adjustment of three percent on July 1, 1997, and
 26 six percent on July 1, 1998, for commissioned officers (entry level
 27 trooper through captain), commercial vehicle enforcement officers, and
 28 communication officers of the Washington state patrol. The salary
 29 adjustments are intended to bring the existing salary levels into the
 30 fiftieth percentile of other Washington state law enforcement
 31 compensation plans. This is in addition to the salary increase
 32 contained in the omnibus appropriation bill or bills. The total of the
 33 two increases, in the transportation budget and omnibus appropriation
 34 bill or bills, may not exceed twelve percent.

35 (3) The Washington state patrol will develop a vehicle replacement
 36 plan for the next six years. The plan will include an analysis of the
 37 current 100,000 miles replacement policy and agency assignment policy.
 38 Projected future budget requirements will include forecasts of vehicle

1 replacement costs, vehicle equipment costs, and estimated surplus
2 vehicle values when sold at auction.

3 (4) The Washington state patrol vessel and terminal security (VATS)
4 program will be funded by the state patrol highway fund beginning July
5 1, 1997, and into future biennia.

6 (5) A personnel data base will be maintained of the 801
7 commissioned traffic law enforcement officers, with a reconciliation at
8 all times to the patrol allocation model and a vehicle assignment and
9 replacement plan.

10 (6) \$150,000 of the state patrol highway account appropriation is
11 to fund the Washington state patrol's portion of the drug recognition
12 expert training program previously funded by the traffic safety
13 commission.

14 (7) The Washington state patrol with legislative transportation
15 committee staff will perform an interim study of the Washington state
16 patrol's commercial vehicle enforcement program with a report to be
17 presented to the legislature and office of financial management in
18 January 1998 with a developed business plan and program recommendations
19 which includes, but is not limited to, weigh in motion technologies.

20 (8)(a) The Washington state patrol, in consultation with the
21 Washington traffic safety commission, shall conduct an analysis of the
22 most effective safety devices for preventing accidents while delivery
23 trucks are operating in reverse gear. The analysis shall focus on
24 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
25 feet long, that are most commonly used in the commercial delivery of
26 goods and services.

27 (b) The state patrol shall incorporate research and analysis
28 currently being conducted by the national highway traffic safety
29 administration.

30 (c) Upon completion of the analysis, the state patrol shall forward
31 its recommendations to the legislative transportation committee and
32 office of financial management.

33 (9) (~~(\$761,000)~~) \$381,000 of the transportation fund--state
34 appropriation is provided for the following traditional general fund
35 purposes: The governor's air travel, the license fraud program, and
36 the special services unit. This transportation fund--state
37 appropriation is not a permanent funding source for these purposes.

38 (10) \$461,000 of the state patrol highway account--state
39 appropriation is provided solely for monitoring and enforcement to

1 prevent evasion of fuel taxes. The state patrol shall, at a minimum,
2 provide progress reports each January, on its enforcement activities
3 and enhanced revenue collections resulting from these activities.

4 (11) \$268,000 of the state patrol highway account--state
5 appropriation is provided solely to cover the employer's share of
6 medicare premiums for commissioned officers hired prior to 1986. A
7 vote shall be conducted of the affected personnel. If the majority of
8 the officers vote no, this amount shall lapse.

9 (12) The Washington state patrol, commercial vehicle enforcement
10 officers/commercial vehicle officer 1, 2, 3, and 4 bargaining units,
11 Washington state patrol troopers association and legislative
12 transportation committee staff shall, during the interim following the
13 1998 legislative session, develop a comprehensive plan to provide the
14 following: Existing commercial vehicle enforcement officers, retaining
15 status as civil service employees, with full law enforcement and arrest
16 authority as it relates to situations involving commercial vehicles;
17 existing qualified commercial enforcement officers with the opportunity
18 to transition from civil service employees to fully commissioned
19 Washington state patrol officers; existing fully commissioned
20 Washington state patrol officers with the opportunity and necessary
21 training to transition into vacant commercial vehicle division
22 positions. The plan shall provide information on and anticipated
23 fiscal impacts of additional training required, equipment and vehicle
24 modifications or replacement, increased salaries, and retirement system
25 changes and shall include a proposed timeline for implementation during
26 the 1999-2001 biennium with a final report to the legislative
27 transportation committee.

28 **Sec. 204.** 1997 c 457 s 209 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**
31 Transportation Fund--State Appropriation \$ ((6,317,000))
32 3,159,000

33 (1) The appropriation in this section is subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity: The appropriation in this section is for the
36 following traditional general fund purposes: Crime laboratories, used
37 primarily for local law enforcement purposes; ACCESS, the computer
38 system linking all law enforcement and criminal justice agencies in the

1 state to one another; and, the identification section, which is
2 responsible for performing criminal background checks. This
3 appropriation is not a permanent funding source for these purposes.

4 (2) \$2,000 of this appropriation is provided solely to cover the
5 employer's share of medicare premiums for commissioned officers hired
6 prior to 1986. A vote shall be conducted of the affected personnel.
7 If the majority of the officers vote no, this amount shall lapse.

8 **Sec. 205.** 1997 c 457 s 210 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

11 Motor Vehicle Fund--State Patrol Highway	
12 Account--State Appropriation	\$ ((55,961,000))
13	<u>52,926,000</u>
14 Motor Vehicle Fund--State Patrol Highway	
15 Account--Federal Appropriation	\$ 104,000
16 Transportation Fund--State Appropriation	\$ ((4,965,000))
17	<u>2,513,000</u>
18 TOTAL APPROPRIATION	\$ ((61,030,000))
19	<u>55,543,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations and specified amounts are provided solely
22 for that activity:

23 (1) \$1,017,000 for the state patrol highway account--state
24 appropriation is provided solely for year 2000 conversions of
25 transportation automated systems. For purposes of this subsection,
26 transportation automated systems does not include WASIS and WACIS.

27 (2) \$50,000 of the state patrol highway account--state
28 appropriation is provided solely for a feasibility study to assess the
29 effect of mobile computers on trooper productivity by type of service
30 and measurement of the productivity gains achieved through reduction in
31 administrative time and paperwork processing. The agency shall submit
32 a copy of the proposed study workplan to the office of financial
33 management, the department of information services, and the legislative
34 transportation committee no later than October 1, 1997. A final report
35 shall be submitted to the legislative transportation committee, the
36 office of financial management, and the department of information
37 services no later than January 31, 1998. This project is subject to
38 the provisions of section 502 of this act.

1 (3) \$50,000 of the state patrol highway account--state
2 appropriation is provided solely for a review of the feasibility of
3 improving the patrol's computer-aided dispatch system to permit
4 tracking of trooper availability and response time to calls for
5 service. The agency shall submit a copy of the proposed study workplan
6 to the office of financial management, the department of information
7 services, and the legislative transportation committee no later than
8 October 1, 1997. A final report shall be submitted to the legislative
9 transportation committee, the office of financial management, and the
10 department of information services no later than January 31, 1998.
11 This project is subject to the provisions of section 502 of this act.

12 (4) These appropriations maintain current level funding for the
13 Washington state patrol service center and have no budget savings
14 included for a consolidation of service centers based on the study
15 conducted by the technology management group. During the 1997 interim,
16 the costs for current level will be reviewed by the office of financial
17 management and department of information services with a formal data
18 center recommendation, that has been approved by the information
19 services board, to the legislature in January 1998. Current level
20 funding will be split between fiscal year 1998 and fiscal year 1999
21 with consideration of funding adjustments based on the review and the
22 formal policy and budget recommendations.

23 (5) (~~(\$4,965,000)~~) \$2,483,000 of the transportation fund--state
24 appropriation is for the following traditional general fund purposes:
25 The executive protection unit, revolving fund charges, budget and
26 fiscal services, computer services, personnel, human resources,
27 administrative services, and property management. This appropriation
28 is not a permanent funding source for these purposes.

29 (6) \$1,580,000 of the state patrol highway account--state
30 appropriation is provided solely for the transition of the state patrol
31 mainframe data processing functions to the Washington state department
32 of information services data center in Olympia, Washington. The state
33 patrol and the department of information services shall work
34 cooperatively to ensure that the transition to the department of
35 information services is completed successfully.

36 (7) \$22,000 of the state patrol highway account--state
37 appropriation is provided solely to cover the employer's share of
38 medicare premiums for commissioned officers hired prior to 1986. A

1 vote shall be conducted of the affected personnel. If the majority of
2 the officers vote no, this amount shall lapse.

3 **Sec. 206.** 1997 c 457 s 211 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

6 Highway Safety Fund--Motorcycle Safety Education

7 Account--State Appropriation \$ ((77,000))

8 120,000

9 State Wildlife Account--State Appropriation . . . \$ ((57,000))

10 52,000

11 Highway Safety Fund--State Appropriation \$ ((5,538,000))

12 6,047,000

13 Motor Vehicle Fund--State Appropriation \$ ((4,501,000))

14 4,624,000

15 Transportation Fund--State Appropriation \$ ((900,000))

16 605,000

17 TOTAL APPROPRIATION \$ ((11,073,000))

18 11,448,000

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity: The agency is directed to develop a proposal for
22 implementing alternative approaches to delivering agency services to
23 the public. The alternative approaches may include the use of credit
24 card payment for telephone or use of the internet for renewals of
25 vehicle registrations. The proposal shall also include collocated
26 services for greater convenience to the public. The agency shall
27 submit a copy of the proposal to the legislative transportation
28 committee and to the office of financial management no later than
29 December 1, 1997.

30 **Sec. 207.** 1997 c 457 s 212 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

33 Highway Safety Fund--Motorcycle Safety Education

34 Account--State Appropriation \$ ((2,000))

35 94,000

36 General Fund--Wildlife Account--State

37 Appropriation \$ ((123,000))

1		42,000
2	Highway Safety Fund--State Appropriation \$	((4,396,000))
3		<u>10,732,000</u>
4	Motor Vehicle Fund--State Appropriation \$	((5,858,000))
5		<u>5,610,000</u>
6	Transportation Fund--State Appropriation \$	((1,190,000))
7		<u>441,000</u>
8	TOTAL APPROPRIATION \$	((11,569,000))
9		<u>16,919,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) \$2,498,000 of the highway safety fund--state appropriation and
14 \$793,000 of the motor vehicle fund--state appropriation are provided
15 for the following activities: ((+1)) (a) Identify business objectives
16 and needs relating to technology improvements and integration of the
17 drivers' licensing and vehicle title and registrations systems; ((+2))
18 (b) converting the drivers' licensing software applications to achieve
19 Year 2000 compliance; ((+3)) (c) convert the drivers' field network
20 from a uniscope to a frame-relay network; ((+4)) (d) develop an
21 interface between the unisys system and the CRASH system; and ((+5))
22 (e) operate and maintain the highways-licensing building network and
23 the drivers' field network.

24 (2) \$1,769,000 of the highway safety fund--state appropriation and
25 \$875,000 of the motor vehicle fund--state appropriation are provided to
26 implement the following business and technology assessment project
27 recommendations contained in the feasibility study delivered to the
28 legislature in January 1998: (a) Search and Query, option 2 and; (b)
29 licensing service office improvements, option 2. If the driver's
30 license fee increase contained in Substitute House Bill No. 2730 is not
31 enacted by June 30, 1998, the amounts provided in this subsection shall
32 lapse.

33 **Sec. 208.** 1997 c 457 s 213 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

36	General Fund--Marine Fuel Tax Refund Account--	
37	State Appropriation \$	26,000
38	General Fund--Wildlife Account--State	

1	Appropriation	\$	549,000
2	Motor Vehicle Fund--State Appropriation	\$	((50,003,000))
3			<u>49,248,000</u>
4	Department of Licensing Services Account--		
5	State Appropriation	\$	2,944,000
6	TOTAL APPROPRIATION	\$	((53,522,000))
7			<u>52,767,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) \$600,000 of the licensing service account--state appropriation
12 is provided for replacement of printers for county auditors and
13 subagents.

14 (2) The department of licensing, in cooperation with the fuel tax
15 advisory committee, shall prepare and submit a report to the
16 legislative transportation committee containing recommendations for
17 special fuel and motor vehicle fuel recordkeeping and reporting
18 requirements, including but not limited to recommendations regarding
19 the form and manner in which records and tax reports must be maintained
20 and made available to the department; which persons engaged in the
21 business of selling, purchasing, distributing, storing, transporting,
22 or delivering fuel should be required to submit periodic reports
23 regarding the disposition of such fuel; and the feasibility of
24 implementing an automated fuel tracking system. The report is due no
25 later than October 31, 1997.

26 **Sec. 209.** 1997 c 457 s 214 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

29	Highway Safety Fund--Motorcycle Safety Education		
30	Account--State Appropriation	\$	((1,160,000))
31			<u>1,411,000</u>
32	Highway Safety Fund--State Appropriation	\$	((61,087,000))
33			<u>55,814,000</u>
34	Transportation Fund--State Appropriation	\$	4,985,000
35	TOTAL APPROPRIATION	\$	((67,232,000))
36			<u>62,210,000</u>

1 **Sec. 210.** 1997 c 457 s 216 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

4	Transportation Fund--Aeronautics Account--State	
5	Appropriation	\$ ((3,301,000))
6		<u>3,801,000</u>
7	Transportation Fund--Aeronautics Account--Federal	
8	Appropriation	\$ 1,000
9	Aircraft Search and Rescue, Safety, and Education	
10	Account--State Appropriation	\$ ((170,000))
11		<u>190,000</u>
12	Transportation Account--State Appropriation . . .	\$ 250,000
13	TOTAL APPROPRIATION	\$ ((3,722,000))
14		<u>4,242,000</u>

15 **Sec. 211.** 1997 c 457 s 217 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

18	Motor Vehicle Fund--Economic Development Account--	
19	State Appropriation	\$ 2,434,000
20	Motor Vehicle Fund--State Appropriation	\$ ((113,341,000))
21		<u>131,318,000</u>
22	Motor Vehicle Fund--Federal Appropriation	\$ ((130,485,000))
23		<u>153,969,000</u>
24	Motor Vehicle Fund--Private/Local	
25	Appropriation	\$ 40,000,000
26	Special Category C Account--State Appropriation .	\$ ((78,600,000))
27		<u>63,800,000</u>
28	Transportation Fund--State Appropriation	\$ ((278,546,000))
29		<u>203,546,000</u>
30	Puyallup Tribal Settlement Account--State	
31	Appropriation	\$ 5,000,000
32	Puyallup Tribal Settlement Account--Private/Local	
33	Appropriation	\$ 200,000
34	High Capacity Transportation Account--State	
35	Appropriation	\$ 1,288,000
36	TOTAL APPROPRIATION	\$ ((649,894,000))
37		<u>601,505,000</u>

1 The appropriations in this section are provided for the location,
2 design, right of way acquisition, and construction of state highway
3 projects designated as improvements under RCW 47.05.030. The
4 appropriations in this section are subject to the following conditions
5 and limitations and specified amounts are provided solely for that
6 activity:

7 ~~((b))~~ (1) State funds conditioned in (a) of this subsection may
8 also be used as match for federally funded projects of similar nature.

9 (2) The special category C account--state appropriation of
10 ~~((~~\$78,600,000~~))~~ \$63,800,000 includes \$26,000,000 in proceeds from the
11 sale of bonds authorized by RCW 47.10.812 through 47.10.817 ~~((and
12 includes \$19,000,000 in proceeds from the sale of bonds authorized by
13 House Bill No. 1012))~~. The transportation commission may authorize the
14 use of current revenues available to the department of transportation
15 in lieu of bond proceeds for any part of the state appropriation. ~~((If
16 House Bill No. 1012 is not enacted by June 30, 1997, \$19,000,000 of the
17 special category C account--state appropriation shall lapse.))~~

18 (3) The motor vehicle fund--state appropriation includes \$2,685,000
19 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
20 match on federal demonstration projects. The transportation commission
21 may authorize the use of current revenues available to the department
22 of transportation in lieu of bond proceeds for any part of the state
23 appropriation.

24 (4) The department shall report annually to the legislative
25 transportation committee on the status of the projects funded by the
26 special category C appropriations contained in this section. The
27 report shall be submitted by January 1 of each year.

28 (5) The motor vehicle fund--state appropriation in this section
29 includes \$600,000 solely for a rest area and information facility in
30 the Nisqually gateway area to Mt. Rainier, provided that at least forty
31 percent of the total project costs are provided from federal, local, or
32 private sources. The contributions from the nonstate sources may be in
33 the form of in-kind contributions including, but not limited to,
34 donations of property and services.

35 (6) The appropriations in this section contain \$118,247,000
36 reappropriation from the 1995-97 biennium.

37 ~~((+))~~ (7) The motor vehicle fund--state appropriation in this
38 section includes \$250,000 to establish a wetland mitigation pilot
39 project. This appropriation may only be expended if the department of

1 transportation establishes a technical committee to better implement
 2 the department's strategic plan. The technical committee shall
 3 include, but is not limited to, cities, counties, environmental groups,
 4 business groups, tribes, the Puget Sound action team, and the state
 5 departments of ecology, fish and wildlife, and community, trade, and
 6 economic development, and appropriate federal agencies. The committee
 7 shall assist the department in implementing its wetland strategic plan,
 8 including working to eliminate barriers to improved wetland and
 9 watershed management. To this end, the technical committee shall: (a)
 10 Work to facilitate sharing of agency environmental data, including
 11 evaluation of off-site and out-of-kind mitigation options; (b) develop
 12 agreed-upon guidance that will enable the preservation of wetlands that
 13 are under imminent threat from development for use as an acceptable
 14 mitigation option; (c) develop strategies that will facilitate the
 15 implementation of mitigation banking, including developing mechanisms
 16 for valuing and transferring credits; (d) provide input in the
 17 development of wetland functions assessment protocols related to
 18 transportation projects; (e) develop incentives for interagency
 19 participation in joint mitigation projects within watersheds; and (f)
 20 explore options for funding environmental mitigation strategies. The
 21 department shall prepare an annual report to the legislative
 22 transportation committee and legislative natural resources committees
 23 on recommendations developed by the technical committee.

24 (8) The motor vehicle fund account--federal appropriation may be
 25 transferred to the transportation fund to ensure efficient management
 26 of funds and program delivery.

27 **Sec. 212.** 1997 c 457 s 218 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
 30 **PARTNERSHIPS--PROGRAM K**

31	Transportation Fund--State Appropriation	\$	1,280,000
32	Motor Vehicle Fund--State Appropriation	\$	16,235,000
33	TOTAL APPROPRIATION	\$	17,515,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations and specified amounts are provided solely
 36 for that activity:

37 (1) The motor vehicle fund--state appropriation includes
 38 \$16,235,000 in proceeds from the sale of bonds authorized in RCW

1 47.10.834 for all forms of cash contributions, or the payment of other
2 costs incident to the location, development, design, right of way, and
3 construction of only the SR 16 corridor improvements and park and ride
4 projects selected under the public-private transportation initiative
5 program authorized under chapter 47.46 RCW; and support costs of the
6 public-private transportation initiatives program.

7 (2) The appropriations in this section contain \$16,235,000
8 reappropriated from the 1995-97 biennium.

9 (3) \$100,000 of the motor vehicle fund--state appropriation is
10 provided solely for the purpose of the program evaluation and audit of
11 the public-private initiatives in transportation program required under
12 RCW 47.46.030(2). The legislative transportation committee shall act
13 as project manager of the evaluation and audit and shall contract with
14 a consultant or consultants to conduct the evaluation and audit.

15 **Sec. 213.** 1997 c 457 s 220 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

18 Motor Vehicle Fund--State Appropriation	\$	((289,777,000))
19		<u>287,204,000</u>
20 Motor Vehicle Fund--Federal Appropriation	\$	((274,259,000))
21		<u>275,775,000</u>
22 Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
23 TOTAL APPROPRIATION	\$	((566,436,000))
24		<u>565,379,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity:

28 (1) The motor vehicle fund--state appropriation includes \$6,800,000
29 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
30 47.10.762 for emergency purposes. However, the transportation
31 commission may authorize the use of current revenues available to the
32 department of transportation in lieu of bond proceeds for any part of
33 the state appropriation.

34 (2) The appropriations in this section contain \$27,552,000
35 reappropriated from the 1995-97 biennium.

36 (3) If the Oregon state legislature enacts a public/private
37 partnership program and the Washington state transportation commission,
38 in consultation with the legislative transportation committee,

1 negotiates and enters into an agreement between Washington and Oregon
 2 to place the Lewis and Clark bridge into Oregon's public/private
 3 partnership program, up to \$3,000,000 of the motor vehicle fund--state
 4 appropriation may be used as Washington's contribution toward the
 5 design of the project pursuant to the agreement between Washington and
 6 Oregon. Any additional contributions shall be subject to Washington
 7 state legislative appropriations and approvals. The department shall
 8 provide a status report on this project to the legislative
 9 transportation committee by June 30, 1998.

10 **Sec. 214.** 1997 c 457 s 221 (uncodified) is amended to read as
 11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

13 State Patrol Highway Account--State

14	<u>Appropriation</u>	\$	153,000
15	Motor Vehicle Fund--State Appropriation	\$	((29,140,000))
16			30,412,000
17	<u>Motor Vehicle Fund--Federal Appropriation</u>	\$	1,000,000
18	<u>Motor Vehicle Fund--Private/Local</u>		
19	<u>Appropriation</u>	\$	275,000
20	<u>TOTAL APPROPRIATION</u>	\$	31,840,000

21 The appropriation in this section is subject to the following
 22 conditions and limitations and specified amount is provided solely for
 23 that activity:

24 (1) The department, in cooperation with the Washington state patrol
 25 and the tow truck industry, shall develop and submit to the legislative
 26 transportation committee by October 31, 1997, a recommendation for
 27 implementing new tow truck services during peak hours on the Puget
 28 Sound freeway system.

29 (2) The department, in cooperation with the Washington state
 30 patrol, the state of Oregon, and the United States department of
 31 transportation, shall install and operate the commercial vehicle
 32 information systems and network (CVISN) at a selected pilot site. If
 33 the state department of transportation receives additional federal
 34 funding for this project that is eligible to supplant state funding,
 35 the appropriation in this section shall be reduced by the amount of the
 36 state funds supplanted.

1 **Sec. 215.** 1997 c 457 s 222 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
4 **SUPPORT--PROGRAM S**

5 Motor Vehicle Fund--Puget Sound Capital	
6 Construction Account--State Appropriation . . . \$	777,000
7 Motor Vehicle Fund--State Appropriation \$	((57,462,000))
8	<u>69,032,000</u>
9 Motor Vehicle Fund--Puget Sound Ferry Operations	
10 Account--State Appropriation \$	1,093,000
11 Transportation Fund--State Appropriation \$	1,158,000
12 TOTAL APPROPRIATION \$	((60,490,000))
13	<u>72,060,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 (1)(a) The motor vehicle fund--state appropriation includes
18 ((~~\$2,650,000~~)) \$14,300,000 solely for programming activities to bring
19 the department's information systems, including devices with computers
20 built into them, into compliance with the year 2000 requirements of the
21 department of information services. The department is directed to
22 expend the moneys internally reallocated for this purpose before
23 spending from this appropriation. The department is directed to
24 provide quarterly reports on this effort to the legislative
25 transportation committee and the office of financial management
26 beginning October 1, 1997.

27 (b) Up to \$2,900,000 of the amount provided in (a) of this
28 subsection may be expended for testing and required modifications to
29 electronic devices and other equipment and specialized software
30 essential for department operations to ensure that they are Year 2000
31 compliant. Before expending any of this amount for these purposes, the
32 department shall consult with the legislative transportation committee
33 and the office of financial management.

34 (2) The legislative transportation committee shall review and
35 analyze freight mobility issues affecting eastern and southeastern
36 Washington as recommended by the freight mobility advisory committee
37 and report back to the legislature by November 1, 1997. \$500,000 of
38 the motor vehicle fund--state appropriation is provided for this review

1 and analysis. The funding conditioned in this subsection shall be from
2 revenues provided for interjurisdictional studies.

3 **Sec. 216.** 1997 c 457 s 224 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
6 **PROGRAM U**

7 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
8 Motor Vehicle Fund--State Appropriation \$ 2,515,000
9 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
10 Motor Vehicle Fund--State Appropriation \$ 840,000
11 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
12 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
13 Motor Vehicle Fund--State Appropriation \$ 3,391,000
14 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
15 Motor Vehicle Fund--State Appropriation \$ 2,240,000
16 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
17 ADMINISTRATION
18 Motor Vehicle Fund--State Appropriation \$ ((12,120,000))
19 12,535,000
20 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
21 ADMINISTRATION
22 Motor Vehicle Fund--Puget Sound Ferry Operations
23 Account--State Appropriation \$ 2,928,000
24 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
25 BUSINESS ENTERPRISES
26 Motor Vehicle Fund--State Appropriation \$ ((536,000))
27 646,000
28 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
29 ADMINISTRATION STATE PARKING SERVICES
30 Motor Vehicle Fund--State Appropriation \$ 90,000
31 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
32 PROJECTS SURCHARGE
33 Motor Vehicle Fund--State Appropriation \$ 735,000
34 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
35 Motor Vehicle Fund--State Appropriation \$ ((295,000))
36 355,000

1 **Sec. 217.** 1997 c 457 s 225 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
4 **CONSTRUCTION--PROGRAM W**

5 Motor Vehicle Fund--Puget Sound Capital	
6 Construction Account--State Appropriation . . . \$	((243,229,000))
7	<u>206,886,000</u>
8 Motor Vehicle Fund--Puget Sound Capital	
9 Construction Account--Federal	
10 Appropriation \$	30,165,000
11 Motor Vehicle Fund--Puget Sound Capital	
12 Construction Account--Private/Local	
13 Appropriation \$	765,000
14 Transportation Fund--Passenger Ferry Account--	
15 State Appropriation \$	((579,000))
16	<u>640,000</u>
17 TOTAL APPROPRIATION \$	((274,738,000))
18	<u>238,456,000</u>

19 The appropriations in this section are provided for improving the
20 Washington state ferry system, including, but not limited to, vessel
21 acquisition, vessel construction, major and minor vessel improvements,
22 and terminal construction and improvements. The appropriations in this
23 section are subject to the following conditions and limitations and
24 specified amounts are provided solely for that activity:

25 (1) The appropriations in this section are provided to carry out
26 only the projects (version 3) adjusted by the legislature for the 1997-
27 99 budget. The department shall reconcile the 1995-97 capital
28 expenditures within ninety days of the end of the biennium and submit
29 a final report to the legislative transportation committee and office
30 of financial management.

31 (2) The Puget Sound capital construction account--state
32 appropriation includes \$100,000,000 in proceeds from the sale of bonds
33 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
34 and minor improvements, and long lead time materials acquisition for
35 the Washington state ferries, including construction of new jumbo ferry
36 vessels in accordance with the requirements of RCW 47.60.770 through
37 47.60.778. However, the department of transportation may use current
38 revenues available to the Puget Sound capital construction account in
39 lieu of bond proceeds for any part of the state appropriation.

1 (3) The department of transportation shall provide to the
2 legislative transportation committee and office of financial management
3 a quarterly financial report concerning the status of the capital
4 program authorized in this section.

5 (4) Washington state ferries is authorized to reimburse up to
6 \$3,000,000 from the Puget Sound capital construction account--state
7 appropriation to the city of Bremerton and the port of Bremerton for
8 Washington state ferries' financial participation in the development of
9 a Bremerton multimodal transportation terminal, port of Bremerton
10 passenger-only terminal expansion, and ferry vehicular connections to
11 downtown traffic circulation improvements. The reimbursement shall
12 specifically support the construction of the following components:
13 Appropriate passenger-only ferry terminal linkages to accommodate bow-
14 loading catamaran type vessels and the needed transit connections; and
15 the Washington state ferries' component of the Bremerton multimodal
16 transportation terminal as part of the downtown Bremerton redevelopment
17 project, including appropriate access to the new downtown traffic
18 circulation road network.

19 (5) The Puget Sound capital construction account--state
20 appropriation includes funding for capital improvements on vessels to
21 meet United States Coast Guard Subchapter W regulation revisions
22 impacting SOLAS (safety of life at sea) requirements for ferry
23 operations on the Anacortes to Sidney, B.C. ferry route.

24 (6) The Puget Sound capital construction account--state
25 appropriation, the Puget Sound capital construction account--federal
26 appropriation, and the passenger ferry account--state appropriation
27 include funding for the construction of one new passenger-only vessel
28 and the department's exercise of the option to build a second
29 passenger-only vessel.

30 (7) The Puget Sound capital construction account--state
31 appropriation includes funding for the exploration and acquisition of
32 a design for constructing a millennium class ferry vessel.

33 (8) The Puget Sound capital construction account--state
34 appropriation includes \$90,000 for the purchase of defibrillators. At
35 least one defibrillator shall be placed on each vessel in the ferry
36 fleet.

37 (9) The appropriations in this section contain \$46,962,000
38 reappropriated from the 1995-97 biennium.

1 (~~((10)(a) The Puget Sound capital construction account state~~
2 ~~appropriation includes \$57,461,000 for the 1997-99 biennium portion of~~
3 ~~the design and construction of a fourth Jumbo Mark II ferry and for~~
4 ~~payments related to the lease purchase of the vessel's engines and~~
5 ~~propulsion system.~~

6 (~~(b) If House Bill No. 2108 authorizing the department to procure~~
7 ~~the vessel utilizing existing construction and equipment acquisition~~
8 ~~contracts is not enacted during the 1997 legislative session, (a) of~~
9 ~~this subsection is null and void; \$50,000,000 of the motor vehicle~~
10 ~~fund Puget Sound capital construction account state appropriation~~
11 ~~shall not be allotted; and \$7,461,000 may be allotted for preservation~~
12 ~~or renovation of Super class ferries.))~~

13 **Sec. 218.** 1997 c 457 s 226 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

16 Marine Operating Fund--State Appropriation . . . \$ ((~~267,358,000~~))
17 271,735,000

18 The appropriation in this section is subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 (1) The appropriation is based on the budgeted expenditure of
22 \$29,151,000 for vessel operating fuel in the 1997-99 biennium. If the
23 actual cost of fuel is less than this budgeted amount, the excess
24 amount may not be expended. If the actual cost exceeds this amount,
25 the department shall request a supplemental appropriation.

26 (2) The appropriation provides for the compensation of ferry
27 employees. The expenditures for compensation paid to ferry employees
28 during the 1997-99 biennium may not exceed \$177,347,000 plus a dollar
29 amount, as prescribed by the office of financial management, that is
30 equal to any insurance benefit increase granted general government
31 employees in excess of \$313.95 a month annualized per eligible marine
32 employee multiplied by the number of eligible marine employees for the
33 respective fiscal year, a dollar amount as prescribed by the office of
34 financial management for costs associated with pension amortization
35 charges, and a dollar amount prescribed by the office of financial
36 management for salary increases during the 1997-99 biennium. For the
37 purposes of this section, the expenditures for compensation paid to
38 ferry employees shall be limited to salaries and wages and employee

1 benefits as defined in the office of financial management's policies,
2 regulations, and procedures named under objects of expenditure "A" and
3 "B" (7.2.6.2).

4 The prescribed salary and insurance benefit increase or decrease
5 dollar amount that shall be allocated from the governor's compensation
6 appropriations is in addition to the appropriation contained in this
7 section and may be used to increase or decrease compensation costs,
8 effective July 1, 1997, and thereafter, as established in the 1997-99
9 general fund operating budget.

10 (3) The department of transportation shall provide to the
11 legislative transportation committee and office of financial management
12 a quarterly financial report concerning the status of the operating
13 program authorized in this section.

14 (4) The appropriation in this section includes up to \$1,566,000 for
15 additional operating expenses required to comply with United States
16 Coast Guard Subchapter W regulation revisions for vessels operating on
17 the Anacortes to Sidney, B.C. ferry route. The department shall
18 explore methods to minimize the cost of meeting United States Coast
19 Guard requirements and shall report the results to the legislative
20 transportation committee and office of financial management by
21 September 1, 1997.

22 (5) The department shall request a reduction of the costs
23 associated with the use of the terminal leased from the Port of
24 Anacortes and costs associated with use of the Sidney, British Columbia
25 terminal.

26 (6) Agreements between Washington state ferries and concessionaires
27 for automatic teller machines on ferry terminals or vessels shall
28 provide for and include banks and credit unions that primarily serve
29 the west side of Puget Sound.

30 (7) In the event federal funding is provided for one or more
31 passenger-only ferry vessels for the purpose of transporting United
32 States naval personnel, the department of transportation is authorized
33 to acquire and construct such vessels in accordance with the authority
34 provided in RCW 47.56.030, and the department shall establish a
35 temporary advisory committee comprised of representatives of the
36 Washington state ferries, transportation commission, legislative
37 transportation committee, office of financial management, and the
38 United States Navy to analyze and make recommendations on, at a

1 minimum, vessel performance criteria, docking, vessel deployment, and
2 operating issues.

3 ~~((+9))~~ (8) The appropriation provides funding for House Bill No.
4 2165 (paying interest on retroactive raises for ferry workers).

5 (9) \$1,900,000 of this appropriation is provided solely for a 16
6 hour, seven day a week service for a Vashon/Southworth shuttle provided
7 by the Hiyu.

8 **Sec. 219.** 1997 c 457 s 227 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
11 **PROGRAM Y**

12	Essential Rail Assistance Account--State	
13	Appropriation	\$ 256,000
14	High Capacity Transportation Account--State	
15	Appropriation	\$ ((6,225,000))
16		<u>13,225,000</u>
17	Air Pollution Control Account--State	
18	Appropriation	\$ 6,290,000
19	Transportation Fund--State Appropriation	\$ 48,529,000
20	Transportation Fund--Federal Appropriation	\$ 3,947,000
21	Transportation Fund--Private/Local	
22	Appropriation	\$ 105,000
23	Central Puget Sound Public Transportation	
24	Account--State Appropriation	\$ 250,000
25	TOTAL APPROPRIATION	\$ ((65,602,000))
26		<u>72,602,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1) Up to \$40,180,000 of the transportation fund--state
31 appropriation is provided for intercity rail passenger service
32 including up to \$8,000,000 for lease purchase of two advanced
33 technology train sets with total purchase costs not to exceed
34 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
35 power-car and other spare parts, subsidies for operating costs not to
36 exceed \$12,000,000, to maintain service of two state contracted round
37 trips between Seattle and Portland and one state contracted round trip
38 between Seattle and Vancouver, British Columbia, and capital projects

1 necessary to provide Seattle-Vancouver, British Columbia, train
2 operating times of under 4 hours.

3 (2) Up to \$2,500,000 of the transportation fund--state
4 appropriation is provided for the rural mobility program administered
5 by the department of transportation. Priority for grants provided from
6 this account shall be given to projects and programs that can be
7 accomplished in the 1997-99 biennium.

8 (3) Up to \$600,000 of the high capacity transportation account--
9 state appropriation is provided for rail freight coordination,
10 technical assistance, and planning.

11 (4) The department shall provide biannual reports to the
12 legislative transportation committee and office of financial management
13 regarding the department's rail freight program. The department shall
14 also notify the committee for project expenditures from all fund
15 sources prior to making those expenditures. The department shall
16 examine the ownership of grain cars and the potential for divestiture
17 of those cars and other similar assets and report those findings to the
18 committee prior to the 1998 legislative session.

19 (5) Up to \$750,000 of the transportation fund--state appropriation
20 and up to \$250,000 of the central Puget Sound public transportation
21 account--state appropriation are provided to fund activities relating
22 to coordinating special needs transportation among state and local
23 providers. These activities may include demonstration projects,
24 assessments of resources available versus needs, and identification of
25 barriers to coordinating special needs transportation. The department
26 will consult with the superintendent of public instruction, the
27 secretary of the department of social and health services, the office
28 of financial management, the fiscal committees of the house of
29 representatives and senate, special needs consumers, and specialized
30 transportation providers in meeting the goals of this subsection.

31 (6) The appropriations in this section contain \$4,599,000
32 reappropriated from the 1995-97 biennium.

33 (7) The high capacity transportation account--state appropriation
34 includes \$75,000 for the department to develop a strategy and to
35 identify how the agency would expend additional moneys to enhance the
36 commute trip reduction program. The report would include
37 recommendations for grant programs for employers and jurisdictions to
38 reduce SOV usage and to provide transit incentives to meet future

1 commute trip reduction requirements. The report is due to the
2 legislative transportation committee by January 1, 1998.

3 (8) In addition to the appropriations contained in this section,
4 the office of financial management shall release the \$2,000,000
5 transportation fund--state funds appropriated for the intercity rail
6 passenger program in the 1995-97 biennium but held in reserve pursuant
7 to section 502, chapter 165, Laws of 1996.

8 (9) Up to \$150,000 of the transportation fund--state appropriation
9 is provided for the management and control of the transportation
10 corridor known as the Milwaukee Road corridor owned by the state
11 between Ellensburg and Lind, and to take actions necessary to allow the
12 department to be in a position, with further legislative authorization,
13 to begin to negotiate a franchise with a rail carrier to establish and
14 maintain a rail line over portions of the corridor by July 1, 1999.

15 (10) Up to \$2,500,000 of the high capacity transportation account--
16 state appropriation may be used by the department for activities
17 related to improvement of the King Street station. The department
18 shall provide monthly reports to the legislative transportation
19 committee on activities related to the station, including discussions
20 of funding commitments from others for future improvements to the
21 station.

22 **Sec. 220.** 1997 c 457 s 228 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

25 Motor Vehicle Fund--State Appropriation	\$	((8,452,000))
		<u>9,502,000</u>
27 Motor Vehicle Fund--Federal Appropriation	\$	33,726,000
28 High Capacity Transportation Account--		
29 State Appropriation	\$	500,000
30 TOTAL APPROPRIATION	\$	((42,678,000))
31		<u>43,728,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity:

35 (1) The motor vehicle fund--state appropriation includes \$1,785,000
36 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
37 transportation commission may authorize the use of current revenues

1 available to the department of transportation in lieu of bond proceeds
2 for any part of the state appropriation.

3 (2) As a condition of receiving the full state subsidy in support
4 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
5 increase ferry fares for passengers and vehicles by at least ten
6 percent. If the fares are not increased to meet this requirement, the
7 department, in determining the state subsidy after December 31, 1997,
8 shall reduce the operating deficit by the amount that would have been
9 generated if the ten percent fare increase had been implemented.

10 (3) The appropriations in this section contain \$1,750,000
11 reappropriated from the 1995-97 biennium.

12 (4) Up to \$500,000 of the high capacity transportation account--
13 state appropriation is provided for implementation of the
14 recommendations of the freight mobility advisory committee, and any
15 legislation enacted resulting from those recommendations.

16 (5) \$300,000 of the motor vehicle account--state appropriation is
17 provided solely for modifications that will provide dike protection
18 along the SR 536 Skagit River Bridge. This appropriation will provide
19 a fifty percent match to funding received from other jurisdictions.

20 (6) \$750,000 of the motor vehicle fund--state appropriation is
21 provided solely for a median barrier upon the Spokane street viaduct.
22 Use of this funding is contingent upon a commitment of funding from
23 other partners for the remainder of the project cost.

24 (End of part)

1 **PART III**

2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 **Sec. 301.** 1997 c 457 s 301 (uncodified) is amended to read as
4 follows:

5 (1) The state patrol, the department of licensing, and the
6 department of transportation shall coordinate their activities when
7 siting facilities. This coordination shall result in the collocation
8 of driver and vehicle licensing, vehicle inspection service facilities,
9 and other transportation services whenever possible.

10 The department of licensing, the department of transportation, and
11 the state patrol shall explore alternative state services, such as
12 vehicle emission testing, that would be feasible to collocate in these
13 joint facilities. All services provided at these transportation
14 service facilities shall be provided at cost to the participating
15 agencies.

16 (2) The department of licensing may lease develop with option to
17 purchase or lease purchase new customer service centers to be paid for
18 from operating revenues. The Washington state patrol shall provide
19 project management for the department of licensing. Alternatively, a
20 financing contract may be entered into on behalf of the department of
21 licensing in the amounts indicated plus financing expenses and reserves
22 pursuant to chapter 39.94 RCW. The locations and amounts for projects
23 covered under this section are as follows:

24 (a) A new customer service center in Vancouver for \$3,709,900;

25 (b) A new customer service center in Thurston county for
26 \$4,641,200; and

27 (c) A new customer service center in Union Gap for \$3,642,000.

28 (3) The Washington state patrol, department of licensing, and
29 department of transportation shall provide monthly progress reports to
30 the legislative transportation committee within the transportation
31 executive information system on the capital facilities receiving an
32 appropriation in this act.

33 (4) A study shall be performed jointly by the department of
34 transportation, Washington state patrol, department of licensing,
35 traffic safety commission, department of general administration, and
36 the office of financial management reviewing and analyzing the current

1 office facilities housing the workforce within Thurston county for the
2 department of transportation, Washington state patrol, department of
3 licensing, and traffic safety commission. The review shall include the
4 data processing facilities' requirements for the agencies. The study
5 shall address, at a minimum, the historical growth of the agencies'
6 facilities requirements and a comprehensive cost/benefit analysis of
7 current leased versus owned facilities using the office of financial
8 management lease/purchase decision model. The joint agency study group
9 will develop short-term, mid-term, and long-term facilities proposals,
10 including a comprehensive life-cycle analysis of the proposals.
11 Monthly progress reports shall be provided to the legislative
12 transportation committee. A report on the findings shall be presented
13 to the legislative transportation committee no later than September
14 1998.

15 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1997 c 457 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . . \$	195,062,000
Ferry Bond Retirement Account Appropriation . . . \$	49,606,000
<u>Transportation Improvement Board Bond Retirement</u>	
<u>Account Appropriation \$</u>	<u>40,000,000</u>
TOTAL APPROPRIATION \$	<u>((244,668,000))</u>
	<u>284,668,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation improvement board bond retirement account appropriation and \$40,000,000 of the highway bond retirement account appropriation are contingent upon enactment of House Bill No. 2582 or Senate Bill No. 6315 by June 30, 1998. If either House Bill No. 2582 or Senate Bill No. 6315 is enacted by June 30, 1998, then \$40,000,000 of the highway bond retirement account appropriation shall lapse. If neither House Bill No. 2582 nor Senate Bill No. 6315 is enacted by June 30, 1998, then the appropriation for the transportation improvement board bond retirement account shall lapse.

NEW SECTION. Sec. 402. A new section is added to 1997 c 457 (uncodified) to read as follows:

The office of the state treasurer is authorized to transfer any transportation improvement account and urban arterial trust account balances available in the highway bond retirement account into the transportation improvement board bond retirement account following a cooperative agreement by the department of transportation and the transportation improvement board on the exact amount of the transfer.

1 **Sec. 403.** 1997 c 457 s 407 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--TRANSFERS**

4 (1) R V Account--State Appropriation:

5 For transfer to the Motor Vehicle Fund--

6 State \$ 1,176,000

7 (2) Motor Vehicle Fund--State Appropriation:

8 For transfer to the Transportation Capital

9 Facilities Account--State \$ ((47,569,000))

10 42,569,000

11 ~~(3) ((Small City Account--State Appropriation:~~

12 ~~For transfer to the Urban Arterial Trust~~

13 ~~Account--State \$ 3,359,000~~

14 (4)) Small City Account--State Appropriation:

15 For transfer to the Transportation Improvement

16 Account--State \$ 7,500,000

17 **Sec. 404.** 1997 c 457 s 408 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

20 Motor Vehicle Fund--State Appropriation

21 For transfer to the Transportation Equipment Fund--

22 State Appropriation \$ 500,000

23 Transportation Equipment Fund--State Appropriation

24 For transfer to the Motor Vehicle

25 Fund--State \$ 3,500,000

26 The appropriations transfers in this section ((is)) are provided
27 for the purchase of equipment for the highway maintenance program from
28 the transportation equipment fund - operations.

29 NEW SECTION. **Sec. 405.** A new section is added to 1997 c 457
30 (uncodified) to read as follows:

31 The department of transportation is authorized to transfer any
32 balances available in the highway construction stabilization account to
33 the motor vehicle account to fund the appropriations contained in this
34 act.

35 (End of part)

1 **PART V**
2 **MISCELLANEOUS**

3 **D. BILLS NECESSARY TO IMPLEMENT THIS ACT**

4 **Sec. 501.** 1997 c 457 s 511 (uncodified) is amended to read as
5 follows:

6 The following bills are necessary to implement portions of this
7 act: Engrossed Substitute House Bill No. 1011, Substitute House Bill
8 No. 2108, ~~((or))~~ Substitute Senate Bill No. 5718, Substitute Senate
9 Bill No. 5480, Senate Bill No. 5699, Senate Bill No. 6325, Substitute
10 Senate Bill No. 6439, Substitute Senate Bill No. 6461, Substitute
11 Senate Bill No. 6501, Engrossed Substitute Senate Bill No. 6502, and
12 Senate Bill No. 6503.

13 **E. MISCELLANEOUS**

14 **NEW SECTION. Sec. 502.** A new section is added to 1997 c 457
15 (uncodified) to read as follows:

16 The department of transportation shall use appropriations for
17 programs I and P in this act to fund projects identified in the
18 transportation executive management system and legislative budget
19 notes.

20 **NEW SECTION. Sec. 503.** A new section is added to 1997 c 457
21 (uncodified) to read as follows:

22 (1) The secretary of transportation shall implement efficiency
23 measures:

24 (a) Identified by the department, with particular focus on improved
25 efficiency in the department's administrative services and programs; or

26 (b) Recommended by the joint legislative audit and review committee
27 performance audit.

28 (2) The secretary shall report on the results and progress of the
29 efficiency measure implementation. The secretary shall deliver the
30 report to the legislative transportation committee by December 1, 1998.

31 **NEW SECTION. Sec. 504.** 1997 c 457 s 515 is repealed.

1 NEW SECTION. **Sec. 505.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 506.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately.

9 (End of part)

1	INDEX	PAGE #
2	DEPARTMENT OF AGRICULTURE	3
3	DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	1
4	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES	12-14
5	DEPARTMENT OF TRANSPORTATIONAVIATION--PROGRAM F	15, 17-22, 24, 26,
6		28, 33
7	LEGISLATIVE TRANSPORTATION COMMITTEE	4
8	OFFICE OF FINANCIAL MANAGEMENT	1
9	STATE PARKS AND RECREATION COMMISSION	1
10	STATE TREASURERBOND RETIREMENT AND INTEREST	32, 33
11	WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS	2
12	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU	7, 9, 10
13	WASHINGTON TRAFFIC SAFETY COMMISSION	4
14	"	
15	Correct the title.	

--- END ---