

2 **SSB 6455 - H COMM AMD ADOPTED 3-05-98**
3 By Committee on Capital Budget

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "Sec. 1. 1997 c 235 s 108 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 **Housing assistance, weatherization, and affordable housing program**
11 **(88-5-015)**

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$3,000,000 of the new appropriation from the state building
15 construction account is provided solely to promote development of safe
16 and affordable housing units for persons eligible for services from the
17 division of developmental disabilities within the department of social
18 and health services.

19 (2) \$2,000,000 of the reappropriation from the state building
20 construction account is provided solely to promote development of safe
21 and affordable housing units for persons eligible for services from the
22 division of developmental disabilities within the department of social
23 and health services.

24 (3) \$2,000,000 of the new appropriation from the state building
25 construction account is provided solely for the development of housing
26 for low-income temporary migrant farm workers through grants awarded
27 after the effective date of this act. The legislature finds that
28 providing farm worker housing for low-income temporary migrant workers
29 is a public purpose and the grants may be awarded on a competitive
30 basis to local governments and nonprofit organizations. Grants may be
31 matched by one dollar from nonstate sources for each dollar of grant
32 money awarded by the department. If any portion of the appropriation
33 in subsection (3) of this section is unexpended by June 30, 1999, the
34 unexpended amount shall lapse. The requirements of this section are
35 contingent upon the enactment of Senate Bill No. 6168. If Senate Bill
36 No. 6168 is not enacted by June 30, 1998, this section is null and
37 void.

38 (4) \$100,000 of the new appropriation from the state building
39 construction account is provided solely for restroom and shower
40 facilities at Horn Rapids park in Benton county.

41	Reappropriation:	
42	St Bldg Constr Acct--State	\$ 25,000,000
43	Washington Housing Trust Acct--State	\$ 400,000
44		-----
45	Subtotal Reappropriation	\$ 25,400,000
46	Appropriation:	
47	St Bldg Constr Acct--State	\$ 50,000,000

1	Prior Biennia (Expenditures)	\$ 125,116,142
2	Future Biennia (Projected Costs) . .	\$ 200,000,000
3		-----
4	TOTAL	\$ 400,516,142

5 NEW SECTION. **Sec. 2.** A new section is added to 1997 c 235 to read
6 as follows:

7 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

8 **Infrastructure needs assessment**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The public works board ("board"), in consultation with the
12 department of community, trade, and economic development
13 ("department"), shall contract for a local government infrastructure
14 needs assessment. The board shall issue a progress report to the
15 governor, house of representatives capital budget committee, the senate
16 ways and means committee, the joint legislative transportation
17 committee, the house of representatives government administration
18 committee, and the senate government operations committee by January
19 31, 1999. The final report shall be delivered by June 30, 1999.

20 (2) The infrastructure needs assessment shall utilize local capital
21 improvement plans, to the extent available, to identify local
22 government infrastructure needs for the planning, acquisition,
23 construction, repair, replacement, rehabilitation, or improvements
24 necessary for the next six years. The definitions and principles to be
25 utilized in determining infrastructure needs shall be those set forth
26 in chapter 36.70A RCW, including economic development. The
27 infrastructure assessment shall also include a listing, description and
28 evaluation of utilization of all private and public financing options,
29 and policy alternatives that would assist in meeting local government
30 infrastructure needs. For the purposes of this infrastructure needs
31 assessment:

32 (a) Local government shall include each city, county, town, and
33 each water, sewer, storm water, and public utility district providing
34 water or sewer services in the state of Washington.

35 (b) Infrastructure shall be limited to bridges, roadways, domestic
36 water, sanitary sewer, and storm water systems.

37 (3) The board shall contract for the collection and review of local
38 capital expenditure data, the evaluation of local government
39 infrastructure needs, the projection of future infrastructure needs,
40 including needs to meet requirements under chapter 36.70A RCW. The
41 board shall also contract for the development of criteria for a data
42 base which can be maintained and updated, and such other matters as the
43 board may deem necessary to provide an adequate representation of local
44 capital needs and the ability of local governments to finance such
45 needs.

46 (4) The legislative evaluation and accountability program shall
47 cooperate with the department in the completion of the infrastructure
48 needs assessment and may enter into interagency agreements. The
49 legislative evaluation and accountability program shall develop the
50 structure of the local government infrastructure data base and provide
51 recommendations on the maintenance of the data base. The data base
52 shall: Use the data compiled by and be compatible with that developed
53 by the board's contractor; and have a structure to maintain its future
54 use and updates.

1 The department shall provide a compilation of all capital
 2 improvement plans prepared by local governments. The department shall
 3 identify: Federal, state, and local infrastructure financing sources
 4 currently in use; all revenue sources available, but not fully utilized
 5 by each local government, and obstacles to full utilization; and the
 6 compilation of local government expenditures for infrastructure
 7 investments by source of funds and by jurisdiction for the period
 8 beginning January 1, 1993, and ending December 31, 1997, for local
 9 governments with a population greater than 50,000; and January 1, 1995,
 10 and ending December 31, 1997, for local governments with fewer than
 11 50,000 population.

12 (6) The board shall convene an advisory committee of stakeholders
 13 to include representatives from the department of community, trade, and
 14 economic development, the office of financial management, the
 15 legislative evaluation and accountability program, the Washington state
 16 association of counties, the association of Washington cities, the
 17 Washington association of realtors, the national association of
 18 industrial office properties, the building industry association of
 19 Washington, the associated general contractors, the association of
 20 Washington business, Washington state building and construction trades
 21 council, and 1000 friends of Washington. The board may, as it deems
 22 necessary, utilize technical advisory groups or state agencies in
 23 addition to the advisory committee to assist itself in implementing
 24 this proviso.

25 The advisory committee shall serve as the advisory committee to the
 26 board to assist in guiding the infrastructure assessment and developing
 27 interpretations of this proviso as necessary. The committee shall
 28 establish criteria and categorize infrastructure projects as necessary
 29 to meet the requirements set forth in chapter 36.70A RCW, or as
 30 reflective of other community priorities, and review elements and
 31 standards of infrastructure needs identified in the study.

32 **Appropriation:**

33 **Public Works Assistance**

34	Account--State	\$	750,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	750,000

39 NEW SECTION. **Sec. 3.** A new section is added to 1997 c 235 to read
 40 as follows:

41 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

42 **Emergency flood and erosion repairs**

43 The appropriation in this section is provided solely for shoreline
 44 repairs at Ocean Shores to prevent further erosion and flood control.

45 **Appropriation:**

46 **St Bldg Constr Acct--State**

47	St Bldg Constr Acct--State	\$	150,000
48	Prior Biennia (Expenditures)	\$	0
49	Future Biennia (Projected Costs)	\$	0
50			-----
	TOTAL	\$	150,000

1 NEW SECTION. **Sec. 4.** A new section is added to 1997 c 235 to read
2 as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 **Year 2000 building, facility, and equipment date conversion**
5 **(99-1-001)**

6 The office of financial management shall allocate appropriations to
7 be used by state agencies and universities in performing Year 2000
8 assessments of facility management systems, control systems, and other
9 computer systems related to capital facilities and equipment. Funds
10 available in this appropriation may also be allocated for corrective
11 measures on a priority basis to address critical system repairs.

12 **Appropriation:**

13	CEP & RI Acct--State	\$	500,000
14	Thurston County Cap Fac		
15	Acct--State	\$	60,000
16	TESC Cap Proj Acct--State	\$	50,000
17	UW Bldg Acct--State	\$	100,000
18	CWU Bldg Acct--State	\$	50,000
19	WSU Bldg Acct--State	\$	100,000
20	EWU Bldg Acct--State	\$	50,000
21	WWU Bldg Acct--State	\$	180,000
22	CC Bldg Acct--State	\$	100,000
23	St Bldg Constr Acct--State	\$	1,866,000
24			-----
25	Subtotal Appropriation	\$	3,056,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	3,056,000

30 **Sec. 5.** 1997 c 235 s 152 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

33 The control and management of the Wellington Hills property which
34 was purchased by the state of Washington as a potential site for the
35 University of Washington Bothell branch campus is transferred to the
36 department of general administration. The site shall be disposed of at
37 fair market value and the proceeds from the sale shall be deposited in
38 the state building construction account. The department may retain
39 from the proceeds of the sale an amount sufficient to provide
40 reimbursement for expenses as approved by the office of financial
41 management.

42 Prior to sale the department of general administration shall
43 conduct a highest and best use study regarding the alternatives for
44 future use of this site. Alternatives shall include, at a minimum,
45 immediate sale, trade, transfer, lease, and retention for future state
46 use. The study shall identify and consider the development
47 characteristics and opportunities of the site, land use limitations and
48 potential, and the desires and expectations of the surrounding
49 communities. The study shall identify the benefits and risks of each
50 alternative identified. The study shall be completed by June 30, 1998,

1 and shall be transmitted for evaluation and determination of the best
2 use of the property. Copies of the study shall be provided to the
3 legislative fiscal committees, the office of financial management, and
4 the higher education coordinating board.

5 The University of Washington shall continue to pay all necessary
6 fees and assessments appurtenant to the property until the property is
7 sold.

8 NEW SECTION. Sec. 6. A new section is added to 1997 c 235 to read
9 as follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 **Fire safety sprinkler systems (99-1-001)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 Funds are provided solely for fire sprinklers in the Douglas
15 building at the Northern State Multi-Service Center.

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	600,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20		-----	
21	TOTAL	\$	600,000

22 NEW SECTION. Sec. 7. A new section is added to 1997 c 235 to read
23 as follows:

24 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

25 **Alaska Street Building: Cooling tower and chiller (99-1-002)**

26 **Appropriation:**

27	St Bldg Constr Acct--State	\$	155,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30		-----	
31	TOTAL	\$	155,000

32 **Sec. 8.** 1997 c 235 s 219 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

35 **Green Hill redevelopment(~~(: 416-bed institution)~~) (96-2-230)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 (1) The appropriation in this section is subject to the review and
39 allotment procedures under section 712 of this act.

40 (2) ~~((If Engrossed Third Substitute House Bill No. 3900 is not~~
41 ~~enacted by June 30, 1997, \$3,800,000 of the new appropriation in this~~
42 ~~section shall lapse.))~~ The general fund--federal appropriation shall be
43 transferred to the department of social and health services as a

1 subaward of the violent offender incarceration and truth-in-sentencing
2 grant awarded to the department of corrections.

3	Reappropriation:		
4	St Bldg Constr Acct--State	\$	37,234,448
5	Appropriation:		
6	St Bldg Constr Acct--State	\$	6,600,000
7	<u>General Fund--Federal</u>	\$	3,466,558
8			-----
9	Subtotal Appropriation	\$	10,066,558
10	Prior Biennia (Expenditures)	\$	4,669,321
11	Future Biennia (Projected Costs)	\$	11,200,000
12			-----
13	TOTAL	\$	((59,703,769))
14			63,170,327

15 NEW SECTION. **Sec. 9.** A new section is added to 1997 c 235
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 **Security improvements at Western State Hospital**

19 The appropriation in this section is provided solely for facility
20 improvements that are required as a result of the passage of Senate
21 Bill No. 6214. If Senate Bill No. 6214 is not enacted by June 30,
22 1998, the appropriation in this section shall be used for the same
23 purpose as section 4 of this act.

24	Appropriation:		
25	St Bldg Constr Acct--State	\$	654,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	654,000

30 **Sec. 10.** 1997 c 235 s 241 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

33 **Orting: Main kitchen upgrade (95-1-001)**

34	Reappropriation:		
35	CEP & RI Acct--State	\$((1,147,147))	
36			<u>1,097,147</u>
37	Prior Biennia (Expenditures)	\$	94,853
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$((1,242,000))	
41			<u>1,192,000</u>

42 **Sec. 11.** 1997 c 235 s 245 (uncodified) is amended to read as
43 follows:

44 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1	Retsil: Minor works projects (97-1-006)		
2	Reappropriation:		
3	CEP & RI Acct--State	\$	410,549
4	Appropriation:		
5	CEP & RI Acct--State	\$	((755,000))
6			<u>652,000</u>
7	Prior Biennia (Expenditures)	\$	249,451
8	Future Biennia (Projected Costs)	\$	7,050,000
9			-----
10	TOTAL	\$	((8,465,000))
11			<u>8,362,000</u>

12 **Sec. 12.** 1997 c 235 s 247 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 **Emergency fund (97-1-012)**

16	Appropriation:		
17	CEP & RI Acct--State	\$	((700,000))
18			<u>750,000</u>
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	2,800,000
21			-----
22	TOTAL	\$	((3,500,000))
23			<u>3,550,000</u>

24 **Sec. 13.** 1997 c 235 s 249 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 **Retsil: Building feasibility study (97-2-015)**

28 This appropriation is provided to conduct a study of the
29 ~~((potential for consolidation of program functions and replacement of~~
30 ~~poor condition housing units into a new multi-use facility. The study~~
31 ~~will be submitted to the office of financial management and will be the~~
32 ~~basis of future capital investments at Retsil, based on clear~~
33 ~~programmatic need or economic benefits and improved efficiency))~~
34 physical condition of the Retsil and Orting campuses, determine the
35 opportunities and constraints for use of the facilities on those
36 campuses to serve current and future veterans program needs, and
37 identify other options for the provision of services to veterans in the
38 future. The studies will be submitted to the office of financial
39 management and will be the basis upon which future capital plans for
40 the department are developed.

41	Appropriation:		
42	CEP & RI Acct--State	\$	((112,000))
43			<u>215,000</u>
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	0

1
 2 TOTAL \$ ((112,000))
 3 215,000

4 NEW SECTION. Sec. 14. A new section is added to 1997 c 235 to
 5 read as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 **Local government criminal justice facilities (99-2-003)**

8 The appropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the
 11 purpose of constructing, developing, expanding, modifying, or improving
 12 local jails and other correctional facilities in accordance with the
 13 violent offender incarceration and truth-in-sentencing grant
 14 requirements.

15 (2) The department of corrections, in consultation with the
 16 Washington association of sheriffs and police chiefs, shall develop
 17 criteria for allocating moneys appropriated in this section to local
 18 governments.

19 **Appropriation:**

20 **General Fund--Federal \$ 639,196**
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) . . \$ 0
 23
 24 TOTAL \$ 639,196

25 NEW SECTION. Sec. 15. A new section is added to 1997 c 235 to
 26 read as follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28 **Washington Corrections Center: Replace razor ribbon wire**
 29 **(99-1-001)**

30 **Appropriation:**

31 **St Bldg Constr Acct--State \$ 1,200,000**
 32 Prior Biennia (Expenditures) \$ 0
 33 Future Biennia (Projected Costs) . . \$ 0
 34
 35 TOTAL \$ 1,200,000

36 NEW SECTION. Sec. 16. A new section is added to 1997 c 235 to
 37 read as follows:

38 **FOR THE DEPARTMENT OF CORRECTIONS**

39 **McNeil Island Corrections Center: Still Harbor dock (99-2-001)**

40 **Appropriation:**

41 **St Bldg Constr Acct--State \$ 2,700,000**
 42 Prior Biennia (Expenditures) \$ 0
 43 Future Biennia (Projected Costs) . . \$ 0

1
2 TOTAL \$ 2,700,000

3 NEW SECTION. **Sec. 17.** A new section is added to 1997 c 235 to
4 read as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 **Washington State Reformatory Farm: Dairy animal waste lagoon**
7 **improvements (99-2-002)**

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 The department shall contract with the joint legislative audit and
11 review committee to conduct a cost/benefit review of the operations of
12 the Washington state reformatory farm. The review shall make
13 recommendations regarding the disposition of the farm and provide a
14 report to the office of financial management and the appropriate
15 legislative committees September 30, 1998.

16	Appropriation:		
17	St Bldg Constr Acct--State	\$	1,242,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20		-----	
21	TOTAL	\$	1,242,000

22 NEW SECTION. **Sec. 18.** A new section is added to 1997 c 235
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF CORRECTIONS**

25 **Grant administration and minor improvements**

26 The appropriation in this section is provided solely for costs
27 associated with administration of the violent offender incarceration
28 and truth-in-sentencing grant program to local governments and other
29 agencies receiving a subaward from the grant and minor improvements for
30 correctional facilities.

31	Appropriation:		
32	General Fund--Federal	\$	155,550
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35		-----	
36	TOTAL	\$	155,550

37 **Sec. 19.** 1997 c 235 s 301 (uncodified) is amended to read as
38 follows:

39 **FOR THE DEPARTMENT OF ECOLOGY**

40 **Referendum 26 waste disposal facilities (74-2-004)**

41 The appropriations in this section are subject to the following
42 conditions and limitations:

43 (1) The reappropriation in this section is provided solely for
44 projects under contract on or before June 30, 1997. Reappropriated

1 funds not associated with contracted projects shall lapse on June 30,
 2 1997. The office of financial management may grant waivers from this
 3 lapse requirement for specific projects upon findings of exceptional
 4 circumstances after notification of the chairs of the house of
 5 representatives capital budget committee and senate ways and means
 6 committee. The department shall submit a report to the office of
 7 financial management and the house of representatives capital budget
 8 committee and senate ways and means committee by December 1, 1997,
 9 listing all projects funded from the reappropriation in this section.

10 (2) \$378,500 of the appropriation is provided for the waste water
 11 treatment plant at the city of Connell.

12	Reappropriation:		
13	LIRA--State	\$	4,028,749
14	Appropriation:		
15	LIRA--State	\$	((210,969))
16			<u>1,039,969</u>
17	Prior Biennia (Expenditures)	\$	4,840,771
18	Future Biennia (Projected Costs)	\$	800,000
19			-----
20	TOTAL	\$	((9,880,489))
21			<u>10,709,489</u>

22 **Sec. 20.** 1997 c 235 s 302 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 **Referendum 38 water supply facilities (74-2-006)**

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$2,500,000 of the state and local improvements revolving
 29 account reappropriation is provided solely for funding the state's
 30 cost share in the water conservation demonstration project--Yakima
 31 river reregulation reservoir.

32 (2) The reappropriation in this section is provided solely for
 33 projects under contract on or before June 30, 1997. Reappropriated
 34 funds not associated with contracted projects shall lapse on June 30,
 35 1997. The office of financial management may grant waivers from this
 36 lapse requirement for specific projects upon findings of exceptional
 37 circumstances after notification of the chairs of the house of
 38 representatives capital budget committee and senate ways and means
 39 committee. The department shall submit a report to the office of
 40 financial management and the house of representatives capital budget
 41 committee and senate ways and means committee by December 1, 1997,
 42 listing all projects funded from the reappropriation in this section.

43 (3) \$1,500,000 of the state and local improvements revolving
 44 account appropriation is provided solely for funding the state's cost
 45 share of the Methow Valley irrigation district agreement.

46	Reappropriation:		
47	LIRA, Water Sup Fac--State	\$	6,763,571
48	Appropriation:		
49	LIRA, Water Sup Fac--State	\$	((485,495))
50			<u>1,985,495</u>
51	Prior Biennia (Expenditures)	\$	10,141,668
52	Future Biennia (Projected Costs)	\$	1,600,000

1
2 TOTAL \$ ((18,990,734))
3 20,490,734

4 **Sec. 21.** 1997 c 235 s 305 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**

7 **Centennial clean water fund (86-2-007)**

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$25,000,000 of the appropriation is provided solely for the
11 extended grant payment to Metro/King county.

12 (2) \$10,000,000 of the appropriation is provided solely for an
13 extended grant payment to Spokane for the Spokane-Rathdrum Prairie
14 aquifer.

15 (3) \$1,850,000 of the appropriation is provided solely for
16 allocation for on-site sewage system projects or programs identified in
17 local watershed plans. Of this amount, \$25,000 is provided solely for
18 the Puyallup Washington state university research and extension center
19 for on-site septic systems, and \$25,000 is provided solely for the
20 department of health to support the work group making recommendations
21 on the development of an on-site septic system certification program
22 pursuant to chapter 447, Laws of 1997.

23 (4) \$10,000,000 of the appropriation is provided for the department
24 to establish and administer a reclaimed water demonstration program to
25 provide grants to five demonstration projects consistent with this
26 section, and, if enacted, chapter 355, Laws of 1997. Of this amount:

27 (a) \$100,000 is provided solely for an interagency agreement with
28 the department of health for monitoring the activities and progress of
29 the demonstration projects and to refine reclaimed water standards from
30 the results of the projects;

31 (b) \$75,000 is provided for the department of ecology's
32 administrative costs in funding and monitoring the activities and
33 progress of the demonstration projects;

34 (c) \$1,970,000 is provided solely for a grant to the city of
35 Ephrata for a reclaimed water demonstration project;

36 (d) \$985,000 is provided solely for a grant to the city of Royal
37 City for a reclaimed water demonstration project;

38 (e) \$3,398,500 is provided solely for a grant to the city of Sequim
39 for a reclaimed water demonstration project;

40 (f) \$3,398,500 is provided solely for a grant to the city of Yelm
41 for a reclaimed water demonstration project; and

42 (g) \$98,500 is provided solely for a grant to Lincoln county for a
43 study of a reclaimed water demonstration project.

44 (5) A minimum of 80 percent of the remaining appropriation after
45 allocation of subsections (1), (2), (3), and (4) of this section shall
46 be allocated by the department for water quality implementation
47 activities.

48 (6) A maximum of 20 percent of the remaining appropriation after
49 allocation of subsections (1), (2), (3), and (4) of this section shall
50 be allocated by the department for water quality planning activities.

51 (7) In awarding state-wide water quality implementation and
52 planning grants and loans, the department shall give priority
53 consideration to:

1 (a) Proposals submitted by communities with populations less than
 2 2,500 or proposals that will be submitted by communities with
 3 populations less than 2,500 who have demonstrated an economic hardship
 4 which will prevent the completion or implementation of water quality
 5 projects; and

6 (b) (~~Projects located in basins with critical or depressed~~
 7 ~~salmonid stocks~~) Allocate no less than twenty-five percent of the
 8 amount which has not been obligated as of July 1, 1998, for projects
 9 otherwise eligible under the water quality account and which have a
 10 component benefiting the recovery of priority salmonid stocks.

11 (8) The reappropriation in this section is provided solely for
 12 projects under contract on or before June 30, 1997. Reappropriated
 13 funds not associated with contracted projects shall lapse on June 30,
 14 1997. The office of financial management may grant waivers from this
 15 subsection (8) for specific projects upon findings of exceptional
 16 circumstances after notification of the chairs of the house of
 17 representatives capital budget committee and senate ways and means
 18 committee. The department shall submit a report to the office of
 19 financial management and the house of representatives capital budget
 20 committee and senate ways and means committee by December 1, 1997,
 21 listing all projects funded from the reappropriation in this section.

22	Reappropriation:	
23	Water Quality Account--State	\$ 38,653,000
24	Appropriation:	
25	Water Quality Account--State	\$ 70,000,000
26	Prior Biennia (Expenditures)	\$ 291,063,221
27	Future Biennia (Projected Costs) . .	\$ 311,000,000
28		-----
29	TOTAL	\$ 710,716,221

30 NEW SECTION. Sec. 22. A new section is added to 1997 c 235 to
 31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 **Storm disaster recovery (99-1-001)**

34	Appropriation:	
35	St Bldg Constr Acct--State	\$ 530,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs) . .	\$ 0
38		-----
39	TOTAL	\$ 530,000

40 NEW SECTION. Sec. 23. A new section is added to 1997 c 235 to
 41 read as follows:

42 **FOR THE STATE PARKS AND RECREATION COMMISSION**

43 **Cama Beach State Park development (99-2-001)**

44	Appropriation:	
45	Parks Renewal and Stewardship	
46	Account--State	\$ 1,000,000
47	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL	\$ 1,000,000

4 **Sec. 24.** 1997 c 235 s 329 (uncodified) is amended to read as
5 follows:

6 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

7 **Washington Wildlife and Recreation Program (98-2-003)**

8 The appropriations in this section for the Washington wildlife and
9 recreation program under chapter 43.98A RCW are subject to the
10 following conditions and limitations:

11 (1) \$22,500,000 of the state building construction account
12 appropriation shall be deposited in the habitat conservation account
13 and is hereby appropriated from the habitat conservation account to the
14 interagency committee for outdoor recreation for the fiscal biennium
15 ending June 30, 1999, for the Washington wildlife and recreation
16 program under chapter 43.98A RCW.

17 (2) \$20,000,000 of the state building account appropriation and
18 \$2,500,000 from the aquatic lands enhancement account appropriation
19 shall be deposited in the outdoor recreation account, and \$22,500,000
20 is hereby appropriated from the outdoor recreation account to the
21 interagency committee for outdoor recreation for the fiscal biennium
22 ending June 30, 1999, for the Washington wildlife and recreation
23 program under chapter 43.98A RCW. Funds from the aquatic lands
24 enhancement account appropriation shall be distributed to eligible
25 water access projects under RCW 43.98A.050.

26 (3) The new appropriations in this section are provided for the
27 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as
28 developed on April 15, 1997, at 10:00 a.m., LEAP CAPITAL DOCUMENT NO.
29 99-1 as adopted on February 23, 1998, at 10:00 a.m., the pilot
30 watershed plan implementation program under subsection (6) of this
31 section, and for other projects approved by the legislature under RCW
32 43.98A.080 referencing this section.

33 (4) No moneys from the appropriations in this section may be spent
34 on the Rocky Reach trailway project until an agreement with affected
35 property owners has been reached.

36 (5) The legislature finds that, since the inception of the
37 Washington wildlife and recreation program, over eighty-five percent of
38 the moneys provided for the state parks category has been used for
39 acquisition of property, and that demands for recreational facilities
40 in state parks require that increased funding be devoted to development
41 projects. The committee and the state parks and recreation commission
42 shall ensure that at least forty percent of new funding provided for
43 the state parks category during the 1997-99 biennium be allocated to
44 development projects.

45 (6) \$4,000,000 of the habitat conservation account appropriation
46 from the unallocated portion of the fund distribution under RCW
47 43.98A.040(1)(d) is provided solely for matching grants for riparian
48 zone habitat protection projects that implement watershed plans
49 pursuant to this subsection. The interagency committee for outdoor
50 recreation shall develop a pilot watershed plan implementation program
51 within the Washington wildlife and recreation program. The program
52 shall provide matching grants to eligible agencies for implementation
53 of riparian zone habitat protection projects within watershed
54 restoration plans under RCW 89.08.460(1), watershed action plans

1 developed pursuant to rules adopted by the Puget Sound water quality
 2 action team, or plans developed pursuant to chapter 442, Laws of 1997.
 3 Projects shall have a useful life of at least thirty years. Eligible
 4 agencies include conservation districts, counties, cities, and private
 5 nonprofit land trust or nature conservancy organizations. Projects
 6 eligible for funding under this section include acquisition of land
 7 using less-than-fee-simple instruments such as conservation easements
 8 and purchase of development rights; and habitat restoration and
 9 enhancement projects on such lands including fencing and revegetation
 10 of native trees and shrubs that enhance the long-term habitat values of
 11 protected lands. The committee shall develop an application process
 12 and project eligibility and evaluation criteria in consultation with
 13 the state conservation commission. The committee shall report to the
 14 appropriate committees of the legislature on the implementation of the
 15 pilot matching grant program. A preliminary status report shall be
 16 submitted by January 1, 1998, and a final report by January 1, 1999.

17 (7) Up to \$400,000 of the reappropriations in this section is
 18 provided to develop an inventory of all lands in the state owned by
 19 federal agencies, state agencies, local governments, and Indian tribes.
 20 The committee shall develop the inventory in a computer database format
 21 that will facilitate the sharing and reporting of inventory data and
 22 provide options for future updates. The inventory shall include, at a
 23 minimum, the following information: Owner, location, acreage, and
 24 principal use. The inventory shall also include resource-based
 25 information for state and federally-owned recreation and habitat lands.
 26 The committee shall submit a status report on the inventory to the
 27 appropriate committees of the legislature by January 1, 1999, and a
 28 final report by January 1, 2000.

29 (8) All land acquired by a state agency with moneys from these
 30 appropriations shall comply with class A, B, and C weed control
 31 provisions of chapter 17.10 RCW.

32	Reappropriation:	
33	St Bldg Constr Acct--State	\$ 14,264,419
34	Aquatic Lands Acct--State	\$ 33,335
35	ORA--State	\$ 21,985,067
36	Wildlife Account--State	\$ 1,398,996
37	Habitat Conservation Account--State	\$ 18,700,633
38		-----
39	Subtotal Reappropriation	\$ 56,382,450
40	Appropriation:	
41	St Bldg Constr Acct--State	\$ 42,500,000
42	Aquatic Lands Acct--State	\$ 2,500,000
43		-----
44	Subtotal Appropriation	\$ 45,000,000
45	Prior Biennia (Expenditures)	\$ 101,449,844
46	Future Biennia (Projected Costs)	\$ 200,000,000
47		-----
48	TOTAL	\$ 402,832,294

49 NEW SECTION. **Sec. 25.** A new section is added to 1997 c 235 to
 50 read as follows:

51 **FOR THE STATE CONSERVATION COMMISSION**
 52 **Conservation Reserve Enhancement Program**

1 The amounts in this section are provided solely for implementation
 2 of salmon restoration projects coordinated by sections 7 through 11 of
 3 Substitute House Bill No. 2496 (salmon recovery plan). If these
 4 sections of Substitute House Bill No. 2496 are not enacted by June 30,
 5 1998, the appropriation in this section shall lapse. The appropriation
 6 in this section shall be expended solely for the conservation reserve
 7 enhancement program to provide grants to conservation districts to
 8 assist land owners to protect and restore riparian zones in areas with
 9 salmon stocks and a minimum of \$420,000 shall be allocated to an
 10 evolutionarily significant unit east of the Cascade mountain range, a
 11 minimum of \$1,512,000 to the lower Columbia river evolutionarily
 12 significant unit, a minimum of \$2,100,000 to the Puget Sound
 13 evolutionarily significant unit, and a minimum of \$420,000 to the tri-
 14 county water resource agency for projects and activities recommended by
 15 the Yakima river watershed council.

16	Appropriation:	
17	St Bldg Constr Acct--State	\$ 4,500,000
18	Salmon Recovery	
19	Account--State	\$ 500,000
20		-----
21	Subtotal Appropriation	\$ 5,000,000
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 5,000,000

26 **Sec. 26.** 1997 c 235 s 344 (uncodified) is amended to read as
 27 follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 **Water access and development (96-2-027)**

30	Reappropriation:	
31	ORA--State	\$ 997,000
32	Appropriation:	
33	ORA--State	\$ 135,000
34	Prior Biennia (Expenditures)	\$ 1,057,600
35	Future Biennia (Projected Costs)	\$ 0
36		-----
37	TOTAL	\$((2,054,600))
38		2,189,600

39 **Sec. 27.** 1997 c 235 s 352 (uncodified) is amended to read as
 40 follows:

41 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

42 **Coast and Puget Sound wild salmonid habitat restoration (98-1-009)**

43 No less than twenty-five percent of that portion of the
 44 appropriation under this section that has not been obligated as of
 45 March 1, 1998, shall be expended on projects for the recovery of
 46 priority salmonid stocks.

47 **Reappropriation:**

1	St Bldg Constr Acct--State	\$	1,428,770
2	Appropriation:		
3	General Fund--Federal	\$	800,000
4	General Fund--Private/Local	\$	800,000
5	St Bldg Constr Acct--State	\$	3,500,000
6			-----
7	Subtotal Appropriation	\$	5,100,000
8	Prior Biennia (Expenditures)	\$	8,986,230
9	Future Biennia (Projected Costs)	\$	22,400,000
10			-----
11	TOTAL	\$	37,915,000

12 NEW SECTION. **Sec. 28.** A new section is added to 1997 c 235 to
13 read as follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 **Salmon restoration**

16 The amounts in this section are provided solely for implementation
17 of salmon restoration projects coordinated by sections 7 through 11 of
18 Substitute House Bill No. 2496 (salmon recovery plan). If these
19 sections of Substitute House Bill No. 2496 are not enacted by June 30,
20 1998, the appropriation in this section shall lapse. The appropriation
21 in this section shall be expended as follows:

22 If \$5,000,000 or more is appropriated in the 1998 transportation
23 appropriations act to the advanced environmental mitigation revolving
24 account, the appropriation in this section shall be distributed as
25 follows:

26 (1) \$842,000 for the lower Columbia river evolutionarily
27 significant unit.

28 (2) Twenty-five percent of the remaining appropriation for salmon
29 habitat restoration and mitigation and fish passage barrier projects on
30 land owned or managed by the department of fish and wildlife.

31 (3) Fifty percent of the remaining appropriation for the department
32 to establish a program of competitive grants to local governments and
33 regional fisheries enhancement groups for salmon habitat restoration
34 and mitigation projects and fish passage barrier projects.

35 (4) Twenty-five percent of the remaining appropriation for salmon
36 habitat restoration and mitigation and fish passage barrier projects
37 that the department has determined to be priority projects. The
38 distribution of money for priority projects may be in the form of
39 grants to local governments, regional fisheries enhancement groups, and
40 other state agencies.

41 (5) The projects selected for funding in subsections (2) through
42 (4) of this section shall be based on a priority index developed by the
43 department that yields the highest return of ecological benefit.

44 If less than \$5,000,000 is appropriated in the 1998 transportation
45 appropriations act to the advanced environmental mitigation revolving
46 account, \$3,000,000 of the appropriation in this section shall be
47 deposited in the advanced environmental mitigation revolving account.

48	Appropriation:		
49	Salmon Recovery Account--State	\$	5,000,000
50	St Bldg Constr Acct--State	\$	750,000
51			-----
52	Subtotal Appropriation	\$	5,750,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,750,000

5 NEW SECTION. **Sec. 29.** A new section is added to 1997 c 235 to
6 read as follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 **Natural Resources real property replacement (99-2-001)**

9 **Appropriation:**

10	Nat Res Prop Repl Acct--State	\$	9,400,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	9,400,000

15 NEW SECTION. **Sec. 30.** A new section is added to 1997 c 235 to
16 read as follows:

17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 **Land bank program to enhance trust land holdings (99-2-002)**

19 **Appropriation:**

20	Resource Management Cost		
21	Account--State	\$	1,800,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,800,000

26 NEW SECTION. **Sec. 31.** A new section is added to 1997 c 235 to
27 read as follows:

28 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Arlington Survey Boundary Dispute. To purchase land as part of the
30 settlement agreement to resolve claims and litigation over a survey
31 boundary dispute near the town of Arlington in Snohomish county.

32 **Appropriation:**

33	For Dev Acct--State	\$	2,600,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,600,000

38 **Sec. 32.** 1997 c 235 s 393 (uncodified) is amended to read as
39 follows:

40 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 **Jobs for the Environment (98-2-009)**

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations shall be used solely for the jobs for the
5 environment program to achieve the following goals:

6 (a) Restore and protect watersheds to benefit anadromous fish
7 stocks, consistent with the limitations of subsection (8) of this
8 section, including critical or depressed stocks as determined by the
9 department of fish and wildlife;

10 (b) Conduct watershed restoration and protection projects primarily
11 on state lands in coordination with federal, local, tribal, and private
12 sector efforts; and

13 (c) Create market wage jobs with benefits in environmental
14 restoration for displaced workers in rural natural resource impact
15 areas, as defined under RCW 43.31.601(2).

16 (2) Except as provided in subsection (5) of this section and
17 consistent with the limitations of this section, the appropriations are
18 solely for projects selected by the department of natural resources, in
19 consultation with an interagency task force consisting of the
20 department of fish and wildlife, other appropriate state agencies,
21 tribal governments, local governments, the federal government, labor
22 and other interested stakeholders. In recommending projects for
23 funding the task force shall use the following criteria:

24 (a) The extent to which the project, using best available science,
25 addresses habitat factors limiting fish and wildlife populations;

26 (b) The number, duration and quality of jobs to be created or
27 retained by the project for displaced workers in natural resource
28 impact areas;

29 (c) The extent to which the project will help avoid the listing of
30 threatened or endangered species or provides for the recovery of
31 species already listed;

32 (d) The extent to which the project will augment existing federal,
33 state, tribal or local watershed planning efforts or completed
34 watershed restoration and conservation plans;

35 (e) The cost effectiveness of the project;

36 (f) The availability of matching funds; and

37 (g) The demonstrated ability of the project sponsors to administer
38 the project.

39 (3) Funds expended shall be used for specific projects and not for
40 ongoing operational costs. Eligible projects include, but are not
41 limited to, closure or improvement of forest roads, repair of culverts,
42 cleanup of stream beds, removal of fish barriers, installation of fish
43 screens, fencing of streams, and construction and planting of fish
44 cover. Funds may also be expended for planning, design, engineering,
45 and monitoring of eligible projects.

46 (4) The department of natural resources and the department of fish
47 and wildlife, in consultation with the office of financial management
48 and other appropriate agencies, shall report to the appropriate
49 committees of the legislature by January 1, 1998, and January 1, 1999,
50 on the results of expenditures from the appropriations.

51 (5) \$800,000 of the appropriations in this section is provided
52 solely for watershed restoration programs to be completed by the
53 department of ecology's Washington conservation corps crews.

54 (6) All projects funded under this section shall be consistent with
55 any development regulations or comprehensive plans adopted under the
56 growth management act for the project areas. No funds may be expended
57 to acquire land through condemnation.

1 (7) Projects under contract as of June 1, 1997, shall be given
2 first priority for funding under the appropriations in this section.

3 (8) No less than twenty-five percent of the remainder of the
4 appropriations under this section that have not been obligated as of
5 July 1, 1998, shall be expended on projects for the recovery of
6 priority salmonid stocks.

7 **Appropriation:**

8 For Dev Acct--State \$ 500,000

9 Resource Management Cost

10 Account--State \$ 1,500,000

11 Water Quality Account--State \$ 7,133,000

12 -----
13 Subtotal Appropriation \$ 9,133,000

14 Prior Biennia (Expenditures) \$ 23,067,000

15 Future Biennia (Projected Costs) . . \$ 40,000,000

16 -----
17 TOTAL \$ 72,200,000

18 NEW SECTION. **Sec. 33.** A new section is added to 1997 c 235 to
19 read as follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Distribution of excess funds from the forest development account:**

22 For distribution of state forest land revenues to taxing authorities
23 receiving such revenue during the calendar year 1993 through calendar
24 year 1997

25 (1) Within fifteen days of the effective date of this act the
26 department shall transmit funds in the amounts specified in subsection
27 (3) of this section to the county treasurers of the counties receiving
28 the funds.

29 (2) The county treasurer of the counties listed in this section
30 shall distribute funds received from this appropriation to taxing
31 authorities in proportion to the state forest transfer land funds
32 distributed to the taxing authorities based on information available
33 for the calendar years 1993 through 1997. Funds to be credited to the
34 state of Washington and funds credited to school district general
35 levies shall be remitted to the state of Washington within thirty days
36 after the effective date of this act for deposit into the salmon
37 recovery account.

38 (3) Funds shall be distributed in the following amounts:

39 Clallam	\$	1,847,473
40 Clark	\$	508,782
41 Cowlitz	\$	433,013
42 Grays Harbor	\$	454,016
43 Jefferson	\$	222,289
44 King	\$	352,016
45 Kitsap	\$	174,374
46 Klickitat	\$	62,613
47 Lewis	\$	1,558,708
48 Mason	\$	258,289
49 Pacific	\$	385,900
50 Pierce	\$	135,405
51 Skagit	\$	1,606,164
52 Skamania	\$	258,247

1	Snohomish	\$	1,590,489
2	Stevens	\$	4,992
3	Thurston	\$	893,263
4	Wahkiakum	\$	411,273
5	Whatcom	\$	842,685
6			-----
7	TOTAL	\$	12,000,000
8	Appropriation:		
9	For Dev Acct--State	\$	12,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	12,000,000

14 **Sec. 34.** 1997 c 235 s 506 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE SCHOOL FOR THE DEAF**

17 **New cottages: Design and construction (98-2-001)**

18	Appropriation:		
19	St Bldg Constr Acct--State	\$	((4,606,600))
20			<u>4,786,600</u>
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	((4,606,600))
25			<u>4,786,600</u>

26 **Sec. 35.** 1997 c 235 s 510 (uncodified) is amended to read as
27 follows:

28 **FOR THE UNIVERSITY OF WASHINGTON**

29 **Old Physics Hall (Mary Gates Hall): Design and construction (92-2-**
30 **008)**

31 The reappropriation in this section is subject to the review and
32 allotment procedures under section 712 of this act.

33	Reappropriation:		
34	St Bldg Constr Acct--State	\$	((30,028,248))
35			<u>31,328,248</u>
36	UW Bldg Acct--State	\$	305,891
37			-----
38	Subtotal Reappropriation	\$	((30,334,139))
39			<u>31,634,139</u>
40	Prior Biennia (Expenditures)	\$	4,772,861
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	((35,107,000))
44			<u>36,407,000</u>

1 **Sec. 36.** 1997 c 235 s 523 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 **Health Sciences Center BB Tower Elevators--Design and construction:**
5 To design and construct the addition of one elevator and upgrading of
6 the existing elevators in the health sciences center BB-wing and tower
7 **(96-1-007)**

8 The reappropriation in this section is subject to the review and
9 allotment procedures under section 712 of this act.

10	Reappropriation:	
11	St Bldg Constr Acct--State	\$((4,961,992))
12		<u>561,992</u>
13	UW Bldg Acct--State	\$ 208,546
14		-----
15	Subtotal Reappropriation	\$((5,170,538))
16		<u>770,538</u>
17	Prior Biennia (Expenditures)	\$ 22,061
18	Future Biennia (Projected Costs)	\$ 0
19		-----
20	TOTAL	\$((5,192,599))
21		<u>792,599</u>

22 **Sec. 37.** 1997 c 235 s 525 (uncodified) is amended to read as
23 follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**

25 **Hogness/Health Sciences Center lobby: Americans with Disabilities**
26 **Act improvements (96-1-022)**

27	Reappropriation:	
28	St Bldg Constr Acct--State	\$((1,253,070))
29		<u>1,353,070</u>
30	Prior Biennia (Expenditures)	\$ 46,930
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$((1,300,000))
34		<u>1,400,000</u>

35 **Sec. 38.** 1997 c 235 s 526 (uncodified) is amended to read as
36 follows:

37 **FOR THE UNIVERSITY OF WASHINGTON**

38 **Fisheries Science-Oceanography Science Building: Construction (96-**
39 **2-006)**

40 The appropriations in this section are subject to the following
41 conditions and limitations:

42 (1) The appropriation in this section is subject to the review and
43 allotment procedures under section 712 of this act.

44 (2) The department of general administration is directed, in
45 keeping with section 152 of this act, to sell the Wellington Hills

1 property as a means of partially offsetting the cost of this project
 2 with the proceeds of such sale being deposited into the state building
 3 and construction account.

4	Reappropriation:	
5	St Bldg Constr Acct--State . . . \$	3,449,850
6	UW Bldg Acct--State \$	1,548,150
7		-----
8	Subtotal Reappropriation . . \$	4,998,000
9	Appropriation:	
10	St Bldg Constr Acct--State . . . \$	((33,590,000))
11		<u>36,090,000</u>
12	H Ed Constr Acct--State \$	32,507,000
13	UW Bldg Acct--State \$	2,834,154
14		-----
15	Subtotal Appropriation . . . \$	((68,931,154))
16		<u>71,431,154</u>
17	Prior Biennia (Expenditures) . . \$	3,865,597
18	Future Biennia (Projected Costs) \$	0
19		-----
20	TOTAL \$	((77,794,751))
21		<u>80,294,751</u>

22 **Sec. 39.** 1997 c 235 s 527 (uncodified) is amended to read as
 23 follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**

25 **Social Work third floor addition--Design and construction:** To
 26 design and construct a 12,000 gross square foot partial third floor
 27 addition to the Social Work and Speech and Hearing Sciences Building
 28 **(96-2-010)**

29	Reappropriation:	
30	St Bldg Constr Acct--State \$	((2,708,800))
31		<u>3,208,800</u>
32	UW Bldg Acct--State \$	126,400
33		-----
34	Subtotal Reappropriation . . . \$	((2,835,200))
35		<u>3,335,200</u>
36	Prior Biennia (Expenditures) \$	80,400
37	Future Biennia (Projected Costs) . . \$	0
38		-----
39	TOTAL \$	((2,915,600))
40		<u>3,415,600</u>

41 NEW SECTION. **Sec. 40.** A new section is added to 1997 c 235 to
 42 read as follows:

43 **FOR THE UNIVERSITY OF WASHINGTON**

44 **Kincaid Fire Damage (99-1-001)**

45	Appropriation:	
46	St Bldg Constr Acct--State \$	1,424,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,424,000

5 NEW SECTION. **Sec. 41.** A new section is added to 1997 c 235 to
6 read as follows:

7 **FOR THE UNIVERSITY OF WASHINGTON**

8 **Nuclear reactor: Decommissioning (99-2-009)**

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	1,200,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,200,000

15 **Sec. 42.** 1997 c 235 s 542 (uncodified) is amended to read as
16 follows:

17 **FOR WASHINGTON STATE UNIVERSITY**

18 **Veterinary Teaching Hospital--Construction:** To construct, equip,
19 and furnish a new teaching hospital for the department of veterinary
20 medicine and surgery (92-2-013)

21 The reappropriation in this section is subject to the review and
22 allotment procedures under section 712 of this act.

23 **Reappropriation:**

24	St Bldg Constr Acct--State	\$	77,884
25	H ED Constr Acct--State	\$	239,098
26			-----
27	Subtotal Reappropriation	\$	316,982

28 **Appropriation:**

29	<u>St Bldg Constr Acct--State</u>	\$	<u>3,000,000</u>
30	<u>WSU Bldg Acct--State</u>	\$	<u>500,000</u>
31			-----
32	<u>Subtotal Appropriation</u>	\$	<u>3,500,000</u>

33	Prior Biennia (Expenditures)	\$	33,628,518
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	((33,945,500))
37			<u>37,445,500</u>

38 **Sec. 43.** 1997 c 235 s 566 (uncodified) is amended to read as
39 follows:

40 **FOR WASHINGTON STATE UNIVERSITY**

41 **Intercollegiate Center for Nursing Education: Telecommunications**
42 **(96-2-915)**

1	Reappropriation:		
2		((St Bldg Constr Acct--State))	
3		<u>WSU Bldg Acct--State</u> \$ 524,386
4		Prior Biennia (Expenditures) \$ 975,614
5		Future Biennia (Projected Costs)	. . \$ 0
6			-----
7		TOTAL \$ 1,500,000

8 **Sec. 44.** 1997 c 235 s 567 (uncodified) is amended to read as
9 follows:

10 **FOR WASHINGTON STATE UNIVERSITY**

11 **Minor works: Preservation (98-1-004)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Appropriation:		
17		WSU Bldg Acct--State \$ ((5,553,000))
18			<u>5,053,000</u>
19		Prior Biennia (Expenditures) \$ 0
20		Future Biennia (Projected Costs)	. . \$ 24,000,000
21			-----
22		TOTAL \$ ((29,553,000))
23			<u>29,053,000</u>

24 **Sec. 45.** 1997 c 235 s 579 (uncodified) is amended to read as
25 follows:

26 **FOR WASHINGTON STATE UNIVERSITY**

27 **Washington State University Vancouver: Phase II (98-2-911)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) No money from this appropriation may be expended that would be
31 inconsistent with the recommendations of the higher education
32 coordinating board.

33 (2) The appropriation in this section is subject to the review and
34 allotment procedures under section 712 of this act.

35 (3) The engineering and multimedia buildings to be designed under
36 this appropriation shall serve at least 950 additional student full-
37 time equivalents. Funding is also provided to construct campus
38 infrastructure and physical plant shops.

39 (4) \$1,000,000 of the appropriation in this section is provided
40 solely to reserve or acquire transportation capacity and traffic impact
41 fee credits associated with the development of the Vancouver branch
42 campus.

43	Appropriation:		
44		St Bldg Constr Acct--State \$ 13,500,000
45		Prior Biennia (Expenditures) \$ 0
46		Future Biennia (Projected Costs)	. . \$ 123,000,000

1
2 TOTAL \$ 136,500,000 -----

3 **Sec. 46.** 1997 c 235 s 594 (uncodified) is amended to read as
4 follows:

5 **FOR EASTERN WASHINGTON UNIVERSITY**

6 **Minor works: Program (98-2-001)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 (2) Up to \$30,000 may be used for design of a residence for the
12 president of the university.

13 **Appropriation:**

14 St Bldg Constr Acct--State \$ ((500,000))
15 530,000
16 EWU Cap Proj Acct--State \$ 1,200,000
17 -----
18 Subtotal Appropriation \$ ((1,700,000))
19 1,730,000
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) \$ 10,018,000
22 -----
23 TOTAL \$ ((11,718,000))
24 11,748,000

25 **Sec. 47.** 1997 c 235 s 606 (uncodified) is amended to read as
26 follows:

27 **FOR CENTRAL WASHINGTON UNIVERSITY**

28 **((Boiler Plant: Expansion)) Heating system improvements (98-1-030)**

29 **Appropriation:**

30 St Bldg Constr Acct--State \$ 1,450,000
31 Prior Biennia (Expenditures) \$ 0
32 Future Biennia (Projected Costs) \$ 0
33 -----
34 TOTAL \$ 1,450,000

35 **Sec. 48.** 1997 c 235 s 611 (uncodified) is amended to read as
36 follows:

37 **FOR CENTRAL WASHINGTON UNIVERSITY**

38 **SeaTac Center Building: ((Renovation)) Facility improvements**
39 **(98-2-010)**

40 **Appropriation:**

41 St Bldg Constr Acct--State \$ 662,500
42 Prior Biennia (Expenditures) \$ 0
43 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 662,500

3 **Sec. 49.** 1997 c 235 s 612 (uncodified) is amended to read as
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Lynnwood Extended Degree Center: Facility design (98-2-080)**

7 **Appropriation:**
8 ~~((St Bldg Constr Acct--State))~~
9 CWU Cap Proj Acct--State \$ 1,000,000
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) . . \$ 0
12 -----
13 TOTAL \$ 1,000,000

14 **Sec. 50.** 1997 c 235 s 659 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

17 **Asbestos abatement (96-1-002)**

18 **Reappropriation:**
19 St Bldg Constr Acct--State \$ 484,317
20 **Appropriation:**
21 St Bldg Constr Acct--State \$ 700,000
22 Prior Biennia (Expenditures) \$ 1,142,040
23 Future Biennia (Projected Costs) . . \$ 0
24 -----
25 TOTAL \$((1,626,357))
26 2,326,357

27 NEW SECTION. **Sec. 51.** A new section is added to 1997 c 235 to
28 read as follows:

29 **FOR THE STATE BOARD OF COMMUNITY AND TECHNICAL COLLEGES**

30 **Lower Columbia College: Library heating system (99-1-003)**

31 **Appropriation:**
32 St Bldg Constr Acct--State \$ 512,000
33 Prior Biennia (Expenditures) \$ 0
34 Future Biennia (Projected Costs) . . \$ 0
35 -----
36 TOTAL \$ 512,000

37 **Sec. 52.** 1997 c 235 s 661 (uncodified) is amended to read as
38 follows:

39 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

1 For roof repairs at various colleges in the system and for
 2 stabilization of Corbet Hall at Centralia Community College and
 3 development of alternatives for the replacement of Corbet Hall (96-1-
 4 010)

5 Reappropriation:

6	St Bldg Constr Acct--State	\$	1,824,529
7	Prior Biennia (Expenditures)	\$	3,581,471
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	5,406,000

11 **Sec. 53.** 1997 c 235 s 681 (uncodified) is amended to read as
 12 follows:

13 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

14 For roof repairs at various colleges in the system and for
 15 stabilization of Corbet Hall at Centralia Community College and
 16 development of alternatives for the replacement of Corbet Hall (98-1-
 17 010)

18 Appropriation:

19	St Bldg Constr Acct--State	\$	11,580,400
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	41,000,000
22			-----
23	TOTAL	\$	52,580,400

24 **Sec. 54.** 1997 c 235 s 702 (uncodified) is amended to read as
 25 follows:

26 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
 27 CONTRACTS. The following agencies may enter into financial contracts,
 28 paid for from operating revenues, for the purposes indicated and in not
 29 more than the principal amounts indicated, plus financing expenses and
 30 required reserves pursuant to chapter 39.94 RCW. When securing
 31 properties under this section, agencies shall use the most economical
 32 financial contract option available, including long-term leases, lease-
 33 purchase agreements, lease-development with option to purchase
 34 agreements or financial contracts using certificates of participation.
 35 The director of general administration shall ensure that the clustering
 36 of state facilities and the collocation and consolidation of state
 37 agencies take place where such configurations are economical and
 38 consistent with agency space needs. Agencies shall assist the
 39 department of general administration with facility collocation and
 40 consolidation efforts.

41 State agencies may enter into agreements with the department of
 42 general administration and the state treasurer's office to develop

1 requests to the legislature for acquisition of properties and
2 facilities through financial contracts. The agreements may include
3 charges for services rendered.

4 (1) Department of general administration:

5 (a) Enter into a financing contract in the amount of \$8,804,000
6 plus financing expenses and required reserves pursuant to chapter 39.94
7 RCW, to purchase an existing office building and associated land in
8 Yakima for use by the department of social and health services.

9 ~~(b) ((Enter into a financing contract on behalf of the joint center
10 for higher education for \$8,500,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW, to purchase and make
12 modifications to the Riverpoint One Building adjacent to the Riverpoint
13 Campus. A financial plan identifying all costs related to this
14 project, and the sources and amounts of all payments to cover these
15 costs and a copy of the appraisal and engineering assessment shall be
16 submitted for approval to both the office of financial management and
17 the higher education coordinating board for approval before execution
18 of any contract.~~

19 ~~Copies of the financial plan shall also be submitted to the senate
20 ways and means committee and the house of representatives capital
21 budget committee.))~~ Enter into a financing contract in the amount of
22 \$2,874,100 plus financing expenses and required reserves pursuant to
23 chapter 39.94 RCW, to purchase and renovate the old federal building
24 and associated land in Olympia for use by the secretary of state.

25 (d) Enter into a financing contract in the amount of \$6,990,000
26 plus financing expenses and required reserves pursuant to chapter 39.94
27 RCW, to buy out the lease and make improvements to the old Thurston
28 county courthouse for use by the office of attorney general. The
29 department of general administration shall advise and assist the office
30 of attorney general on space and functional planning to improve the
31 efficient use of the facility.

32 (2) Liquor control board:

33 Enter into a long-term lease for a headquarters office in Thurston
34 County for approximately 46,000 square feet.

35 (3) Department of corrections:

36 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
37 tide flats property from the Puyallup Nation for development of the
38 400-bed Tacoma prerelease facility for approximately \$360,000 per
39 annum. Prior to entering into the lease, the department shall obtain

1 written confirmation from the city of Tacoma and Pierce county that the
2 prerelease facility planned for the site meets all land use,
3 environmental protection, and community notification requirements that
4 would apply to the facility if the land was not owned by the Puyallup
5 nation.

6 (b) Enter into a financing contract on behalf of the department of
7 corrections in the amount of \$14,736,900 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
9 Tacoma prerelease facility. The department of corrections shall comply
10 with all land use, environmental protection, and community notification
11 statutes, regulations, and ordinances in the construction and operation
12 of this facility.

13 (c) Lease-develop with the option to purchase or lease-purchase
14 approximately 100 work release beds in facilities throughout the state
15 for \$5,000,000.

16 (d) Enter into a financing contract on behalf of the department of
17 corrections in the amount of \$396,369 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to construct a dairy
19 barn at the Monroe farm.

20 (e) Enter into a financing contract on behalf of the department of
21 corrections in the amount of \$2,100,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to purchase or
23 construct a correctional industries transportation services warehouse.

24 (4) Community and technical colleges:

25 (a) Enter into a financing contract on behalf of Whatcom Community
26 College in the amount of \$800,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to develop a childcare center
28 costing \$2,410,000. The balance of project cost will be a combination
29 of local capital funds and nonstate funds provided through private
30 gifts or contributions.

31 (b) Enter into a financing contract on behalf of Pierce College in
32 the amount of \$750,000 plus financing expenses and required reserves
33 pursuant to chapter 39.94 RCW to develop a new classroom building on
34 the Lakewood campus costing \$1,816,665. The balance of project cost
35 will be provided through a combination of local capital funds and
36 existing minor works appropriation to replace relocatable classrooms
37 that are at the end of their useful lives.

38 (c) Enter into a financing contract in behalf of Bellingham
39 Technical College in the amount of \$350,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW for construction of a
2 new classroom addition to the diesel/heavy equipment instructional shop
3 costing \$411,309.

4 (d) Enter into a financing contract on behalf of Green River
5 Community College in the amount of \$1,526,150 plus financing expenses
6 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
7 student center building.

8 (e) Enter into a financing contract on behalf of Edmonds Community
9 College in the amount of \$2,787,950 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to (~~purchase and make~~
11 ~~improvements to several buildings and property contiguous to the~~
12 ~~college campus~~) develop a 10,000 square foot music building on the
13 college campus.

14 (f) Enter into a financing contract on behalf of Highline Community
15 College in the amount of \$2,070,613 plus financing and required
16 reserves pursuant to chapter 39.94 RCW for the purchase of the Federal
17 Way Center, currently being leased by the college.

18 (g) Enter into a financial contract on behalf of Green River
19 Community College in the amount of \$100,000 plus financing and required
20 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5
21 acres of land adjacent to the westside parking lot.

22 (h) Enter into a financial contract on behalf of South Puget Sound
23 Community College in the amount of \$619,210 plus financing and required
24 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main
25 campus parking lot A.

26 (i) Enter into a financial contract on behalf of South Puget Sound
27 Community College in the amount of \$5,500,000 plus financing and
28 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000
29 student union facility.

30 (j) Enter into a financial contract on behalf of Wenatchee Valley
31 College in the amount of \$500,000 plus financing and required reserves
32 pursuant to chapter 39.94 RCW to purchase two buildings and property
33 contiguous to the college campus.

34 (5) State parks and recreation:

35 Enter into a financing contract on behalf of state parks and
36 recreation in the amount of \$2,012,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
38 lodge facilities at Cama Beach, develop new campsite electrical
39 hookups, develop new recreational facilities, and expand campsites at

1 Ocean Beach/Grayland. It is the intent of the legislature that debt
2 service on all projects financed under this authority be paid from
3 operating revenues.

4 (6) (~~Central Washington University:~~

5 ~~Enter into a financing contract for \$3,000,000 plus financing~~
6 ~~expenses and required reserves pursuant to chapter 39.94 RCW to~~
7 ~~purchase and improve the Sno King Building for the Lynnwood Extended~~
8 ~~Degree Center. A financial plan identifying all costs related to this~~
9 ~~project, and the sources and amounts of all payments to cover these~~
10 ~~costs and a copy of the building appraisal and engineering assessment~~
11 ~~shall be submitted for approval to the office of financial management~~
12 ~~before execution of any contract. Copies of the financial plan shall~~
13 ~~also be submitted to the senate ways and means committee and the house~~
14 ~~of representatives capital budget committee.~~

15 (~~7~~)) Washington state patrol:

16 Enter into a financing contract for \$600,000 plus financing
17 expenses and required reserves pursuant to chapter 39.94 RCW to
18 purchase the Washington state patrol Port Angeles detachment office.

19 NEW SECTION. **Sec. 55.** A new section is added to 1997 c 235 to
20 read as follows:

21 The office of financial management will convene a working group of
22 state agencies, higher education institutions, the office of the
23 attorney general, and representatives of the design profession and
24 construction industry to develop a strategy to manage the risks and
25 reduce the potential for claims and litigation associated with state
26 construction projects. This strategy shall include the enumeration of
27 best practices for the management of project risk and conflicts, in
28 order to minimize future expenses related to construction claims. A
29 report on the findings and recommendations of this working group will
30 be presented to the house of representatives capital budget committee
31 and senate ways and means committee by October 31, 1998.

32 **Sec. 56.** RCW 76.12.110 and 1988 c 128 s 31 are each amended to
33 read as follows:

34 There is created a forest development account in the state
35 treasury. The state treasurer shall keep an account of all sums
36 deposited therein and expended or withdrawn therefrom. Any sums placed
37 in the account shall be pledged for the purpose of paying interest and

1 principal on the bonds issued by the department, and for the purchase
2 of land for growing timber. Any bonds issued shall constitute a first
3 and prior claim and lien against the account for the payment of
4 principal and interest. No sums for the above purposes shall be
5 withdrawn or paid out of the account except upon approval of the
6 department.

7 Appropriations may be made by the legislature from the forest
8 development account to the department for the purpose of carrying on
9 the activities of the department on state forest lands, lands managed
10 on a sustained yield basis as provided for in RCW 79.68.040, and for
11 reimbursement of expenditures that have been made or may be made from
12 the resource management cost account in the management of state forest
13 lands. For the 1997-99 fiscal biennium, moneys from the account shall
14 be distributed as directed in the omnibus appropriations act to the
15 beneficiaries of the revenues derived from state forest lands. Funds
16 that accrue to the state from such a distribution shall be deposited
17 into the salmon recovery account, hereby created in the state treasury.
18 Funds appropriated from the salmon recovery account shall be used for
19 efforts to restore endangered anadromous fish stocks.

20 NEW SECTION. Sec. 57. This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of the
22 state government and its existing public institutions, and takes effect
23 immediately."

24 **SSB 6455** - H COMM AMD
25 By Committee on Capital Budget

26
27 On page 1, line 1 of the title, after "budget;" strike the
28 remainder of the title and insert "amending RCW 76.12.110; amending
29 1997 c 235 ss 108, 152, 219, 241, 245, 247, 249, 301, 302, 305, 329,
30 344, 352, 393, 506, 510, 523, 525, 526, 527, 542, 566, 567, 579, 594,
31 606, 611, 612, 659, 661, 681, and 702 (uncodified); adding new sections
32 to 1997 c 235; making appropriations and authorizing expenditures for
33 capital improvements; and declaring an emergency."

--- END ---