

2 **ESSB 6108** - H COMM AMD **ADOPTED AS AMENDED 3/4/98**  
3 By Committee on Appropriations

4

5 Strike everything after the enacting clause and insert the  
6 following:

7 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject  
8 to the provisions set forth in the following sections, the several  
9 amounts specified in parts I through VIII of this act, or so much  
10 thereof as shall be sufficient to accomplish the purposes designated,  
11 are hereby appropriated and authorized to be incurred for salaries,  
12 wages, and other expenses of the agencies and offices of the state and  
13 for other specified purposes for the fiscalbiennium beginning July 1,  
14 1997, and ending June 30, 1999, except as otherwise provided, out of  
15 the several funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions  
17 in this section apply throughout this act.

18 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending  
19 June 30, 1998.

20 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending  
21 June 30, 1999.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an  
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only  
26 for the specified purpose. Unless otherwise specifically authorized in  
27 this act, any portion of an amount provided solely for a specified  
28 purpose which is unnecessary to fulfill the specified purpose shall  
29 lapse.

30

**PART I**

31

**GENERAL GOVERNMENT**

32 **Sec. 101.** 1997 c 149 s 101 (uncodified) is amended to read as  
33 follows:

34 **FOR THE HOUSE OF REPRESENTATIVES**

1	General Fund Appropriation (FY 1998)	. . . . . \$	((24,241,000))
2			<u>24,219,000</u>
3	General Fund Appropriation (FY 1999)	. . . . . \$	((25,637,000))
4			<u>25,709,000</u>
5	<u>Department of Retirement Systems Expense</u>		
6	<u>Account Appropriation</u>	. . . . . \$	<u>25,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((49,878,000))
8			<u>49,953,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$75,000 of the general fund fiscal year 1998 appropriation and  
12 \$75,000 of the general fund fiscal year 1999 appropriation are provided  
13 solely for the independent operations of the legislative ethics board.  
14 Expenditure decisions of the board, including employment of staff,  
15 shall be independent of the senate and house of representatives.

16       (2) ~~(( \$25,000 of the general fund fiscal year 1998 appropriation is  
17 provided solely to implement Substitute Senate Concurrent Resolution  
18 No. 8408 (water policy report). If the concurrent resolution is not  
19 enacted by June 30, 1997, the amount provided in this subsection shall  
20 lapse))~~ The department of retirement systems expense account  
21 appropriation is provided solely to implement the provisions relating  
22 the actuarial audit of the pension contribution rates in Substitute  
23 House Bill No. 2544 (funding state retirement systems). If the bill is  
24 not enacted by June 30, 1998, the amount provided in this subsection  
25 shall lapse.

26       **Sec. 102.** 1997 c 149 s 102 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SENATE**

29	General Fund Appropriation (FY 1998)	. . . . . \$	((19,357,000))
30			<u>19,360,000</u>
31	General Fund Appropriation (FY 1999)	. . . . . \$	((20,663,000))
32			<u>20,785,000</u>
33	<u>Department of Retirement Systems Expense Account</u>		
34	<u>Appropriation</u>	. . . . . \$	<u>25,000</u>
35	TOTAL APPROPRIATION	. . . . . \$	((40,020,000))
36			<u>40,170,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$75,000 of the general fund fiscal year 1998 appropriation and  
4 \$75,000 of the general fund fiscal year 1999 appropriation are provided  
5 solely for the independent operations of the legislative ethics board.  
6 Expenditure decisions of the board, including employment of staff,  
7 shall be independent of the senate and house of representatives.

8 ~~(2) ((\$25,000 of the general fund fiscal year 1998 appropriation is  
9 provided solely to implement Substitute Senate Concurrent Resolution  
10 No. 8408 (water policy report). If the concurrent resolution is not  
11 enacted by June 30, 1997, the amount provided in this subsection shall  
12 lapse.~~

13 ~~(3))~~ \$100,000 of the general fund appropriation for fiscal year  
14 1998 is provided solely for a study of financial aid and tuition by the  
15 senate committee on ways and means and the house of representatives  
16 committee on appropriations.

17 (a) The study shall report on the current usage and distribution of  
18 financial aid, investigate other resources available to financial aid  
19 recipients, and shall compare alternative methods of financial aid  
20 distribution and their impacts on the sectors of higher education and  
21 students served within each sector.

22 (b) The study shall also provide comparative data from other states  
23 on methods of establishing tuition rates and the relationship of  
24 tuition to state funding.

25 (3) The department of retirement systems expense account  
26 appropriation is provided solely to implement the provisions relating  
27 to the actuarial audit of the pension contribution rates in Substitute  
28 House Bill No. 2544 (funding state retirement systems). If the bill is  
29 not enacted by June 30, 1998, the amount provided in this subsection  
30 shall lapse.

31 (4) \$25,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$50,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for the legislature and the office  
34 of financial management to contract jointly for a performance review of  
35 the state long-term care system. The review shall result in  
36 recommendations by October 1, 1998, on strategies for increasing the  
37 long-term affordability and cost-effectiveness of the system, and shall  
38 include a review of topics such as methods for matching service levels  
39 to recipient needs, options for managing growth in entitlement

1 caseloads, and techniques for projecting the number of persons in need  
2 of publicly-funded services.

3 **Sec. 103.** 1997 c 454 s 101 (uncodified) is amended to read as  
4 follows:

5 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

6	General Fund Appropriation (FY 1998) . . . . .	\$((1,421,000))
7		<u>1,371,000</u>
8	General Fund Appropriation (FY 1999) . . . . .	\$((1,425,000))
9		<u>1,875,000</u>
10	TOTAL APPROPRIATION . . . . .	\$((2,846,000))
11		<u>3,246,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations: ~~(( \$50,000 of the general fund~~  
14 ~~appropriation for fiscal year 1998 is provided solely to implement~~  
15 ~~Substitute Senate Bill No. 5071 (school district territory). If the~~  
16 ~~bill is not enacted by June 30, 1997, the amount provided in this~~  
17 ~~subsection shall lapse.))~~

18 (1) \$340,000 of the general fund appropriation for fiscal year 1999  
19 is provided solely for a study of the system of finance of the  
20 Washington common schools as required by section 501 of this act.

21 (2) \$35,000 of the general fund appropriation for fiscal year 1999  
22 is provided solely for a study of: (a) The effect of the state  
23 certificate of need program under chapter 70.38 RCW on the cost,  
24 quality, and availability of hospital, ambulatory surgery, home health,  
25 hospice, and kidney disease treatment services; and (b) the effect the  
26 repeal of the program would have on the cost, quality, and availability  
27 of any of these services, and on the availability of charity care and  
28 of health facilities and services in rural areas, including the  
29 experience in other states where such programs have been fully or  
30 partially repealed. The study shall be submitted to the legislature by  
31 January 1, 1999.

32 (3) \$75,000 of the general fund appropriation for fiscal year 1999  
33 is provided solely for completion of a management audit of the division  
34 of developmental disabilities, within the department of social and  
35 health services. The objectives of the review shall include, but are  
36 not limited to: (a) An analysis and evaluation of the current  
37 organizational structures, management practices, and performance  
38 measures that are in place to fulfill statutory responsibilities; (b)

1 an assessment of the impact of overlapping statutory or administrative  
2 code responsibilities with other department of social and health  
3 services divisions and other state agencies; and (c) development of  
4 recommendations, as appropriate, that would result in significant  
5 management improvements in the division's operations. The audit report  
6 shall be provided to the senate committee on ways and means and the  
7 house of representatives committee on appropriations by January 8,  
8 1999.

9       **Sec. 104.** 1997 c 149 s 104 (uncodified) is amended to read as  
10 follows:

11 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

12 General Fund Appropriation (FY 1998) . . . . .	\$ 1,263,000
13 General Fund Appropriation (FY 1999) . . . . .	<del>\$(1,332,000)</del>
14	<u>1,482,000</u>
15 TOTAL APPROPRIATION . . . . .	<del>\$(2,595,000)</del>
16	<u>2,745,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The committee shall conduct an inventory  
19 and examination of state data processing projects funded in this act  
20 and make recommendations to improve the accountability and legislative  
21 evaluation and oversight of these projects.

22       **Sec. 105.** 1997 c 149 s 110 (uncodified) is amended to read as  
23 follows:

24 **FOR THE COURT OF APPEALS**

25 General Fund Appropriation (FY 1998) . . . . .	<del>\$(10,225,000)</del>
26	<u>10,340,000</u>
27 General Fund Appropriation (FY 1999) . . . . .	<del>\$(10,133,000)</del>
28	<u>10,307,000</u>
29 TOTAL APPROPRIATION . . . . .	<del>\$(20,358,000)</del>
30	<u>20,647,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$271,000 of the general fund fiscal year 1999 appropriation is  
34 provided solely for an additional judge position and related support  
35 staff in division I in King county, effective July 1, 1998.

1 (2) \$490,000 of the general fund fiscal year 1998 appropriation is  
2 provided solely for remodeling existing space in division I court  
3 facilities to house additional staff.

4 **Sec. 106.** 1997 c 149 s 111 (uncodified) is amended to read as  
5 follows:

6 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

7	General Fund Appropriation (FY 1998)	. . . . .	\$	((652,000))
8				<u>692,000</u>
9	General Fund Appropriation (FY 1999)	. . . . .	\$	((653,000))
10				<u>714,000</u>
11	TOTAL APPROPRIATION	. . . . .	\$	((1,305,000))
12				<u>1,406,000</u>

13 **Sec. 107.** 1997 c 149 s 112 (uncodified) is amended to read as  
14 follows:

15 **FOR THE ADMINISTRATOR FOR THE COURTS**

16	General Fund Appropriation (FY 1998)	. . . . .	\$	12,723,000
17	General Fund Appropriation (FY 1999)	. . . . .	\$	((12,595,000))
18				<u>12,870,000</u>
19	Public Safety and Education Account			
20	Appropriation	. . . . .	\$	((31,134,000))
21				<u>30,919,000</u>
22	Judicial Information Systems Account			
23	Appropriation	. . . . .	\$	((16,305,000))
24				<u>17,489,000</u>
25	TOTAL APPROPRIATION	. . . . .	\$	((72,757,000))
26				<u>74,001,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) Funding provided in the judicial information systems account  
30 appropriation shall be used for the operations and maintenance of  
31 technology systems that improve services provided by the supreme court,  
32 the court of appeals, the office of public defense, and the office of  
33 the administrator for the courts. \$400,000 of the judicial information  
34 systems account appropriation is provided solely for the year 2000 date  
35 conversion.

36 (2) No moneys appropriated in this section may be expended by the  
37 administrator for the courts for payments in excess of fifty percent of

1 the employer contribution on behalf of superior courts judges for  
2 insurance and health care plans and federal social security and  
3 medicare and medical aid benefits. Consistent with Article IV, section  
4 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,  
5 it is the intent of the legislature that the cost of these employer  
6 contributions shall be shared equally between the state and county or  
7 counties in which the judges serve. The administrator for the courts  
8 shall continue to implement procedures for the collection and  
9 disbursement of these employer contributions.

10 (3) (~~(\$6,510,000)~~) \$6,465,000 of the public safety and education  
11 account appropriation is provided solely for the continuation of  
12 treatment alternatives to street crimes (TASC) programs in Pierce,  
13 Snohomish, Clark, King, Spokane, and Yakima counties.

14 (4) \$125,000 of the public safety and education account  
15 appropriation is provided solely for the workload associated with the  
16 increase in state cases filed in Thurston county superior court.

17 (5) \$223,000 of the public safety and education account  
18 appropriation is provided solely for the gender and justice commission.

19 (6) \$308,000 of the public safety and education account  
20 appropriation is provided solely for the minority and justice  
21 commission.

22 (7) \$100,000 of the general fund fiscal year 1998 appropriation and  
23 \$100,000 of the general fund fiscal year 1999 appropriation are  
24 provided solely for judicial program enhancements. Within the funding  
25 provided in this subsection, the office of administrator of courts in  
26 consultation with the supreme court shall determine the program or  
27 programs to receive an enhancement.

28 (8) \$35,000 of the general fund fiscal year 1998 appropriation is  
29 provided solely for the implementation of Engrossed Substitute House  
30 Bill No. 1771 (guardian certification). If the bill is not enacted by  
31 June 30, 1997, the amount provided in this subsection shall lapse.

32 (9) \$100,000 of the general fund fiscal year 1998 appropriation is  
33 provided solely for the Snohomish county preprosecution diversion  
34 program.

35 (10) \$175,000 of the general fund appropriation for fiscal year  
36 1999 is provided solely for costs associated with the publication and  
37 distribution of a judicial voter pamphlet for the 1998 primary  
38 election.

1 (11) \$100,000 of the general fund appropriation for fiscal year  
2 1999 is provided solely for contract with the Washington state  
3 institute for public policy. The institute shall conduct a study of  
4 outcomes for offenders sentenced to the treatment alternatives for  
5 street crime (TASC) program. The study shall focus on recidivism  
6 outcomes and shall recommend which state agency should have  
7 administrative responsibility for TASC.

8 **Sec. 108.** 1997 c 149 s 113 (uncodified) is amended to read as  
9 follows:

10 **FOR THE OFFICE OF PUBLIC DEFENSE**

11 Public Safety and Education Account

12 Appropriation . . . . . \$ ((~~12,187,000~~))  
13 12,103,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The cost of defending indigent offenders in death penalty cases  
17 has escalated significantly over the last four years. The office of  
18 public defense advisory committee shall analyze the current methods for  
19 reimbursing private attorneys and shall develop appropriate standards  
20 and criteria designed to control costs and still provide indigent  
21 defendants their constitutional right to representation at public  
22 expense. The office of public defense advisory committee shall report  
23 its findings and recommendations to the supreme court and the  
24 appropriate legislative committees by September 30, 1998.

25 (2) \$688,000 of the public safety and education account  
26 appropriation is provided solely to increase the reimbursement for  
27 private attorneys providing constitutionally mandated indigent defense  
28 in nondeath penalty cases.

29 **Sec. 109.** 1997 c 149 s 114 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF THE GOVERNOR**

32 General Fund--State Appropriation (FY 1998) . . . \$ ((~~5,047,000~~))  
33 5,068,000  
34 General Fund--State Appropriation (FY 1999) . . . \$ ((~~4,963,000~~))  
35 5,020,000  
36 General Fund--Federal Appropriation . . . . . \$ ((~~188,000~~))  
37 553,000



1	Water Quality Account Appropriation . . . . .	\$	700,000
2	TOTAL APPROPRIATION . . . . .	\$	((10,898,000))
3			<u>11,341,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$1,618,000 of the general fund--state appropriation for fiscal  
7 year 1998, \$1,520,000 of the general fund--state appropriation for  
8 fiscal year 1999, \$700,000 of the water quality account appropriation,  
9 and \$188,000 of the general fund--federal appropriation are provided  
10 solely for the implementation of the Puget Sound work plan and agency  
11 action items PSAT-01 through PSAT-06.

12 (2) \$12,000 of the general fund--state appropriation for fiscal  
13 year 1998 and \$13,000 of the general fund--state appropriation for  
14 fiscal year 1999 are provided for the state law enforcement medal of  
15 honor committee for the purposes of recognizing qualified law  
16 enforcement officers as provided by chapter 41.72 RCW.

17 (3) \$21,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$57,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for the office of the family and  
20 children's ombudsman for the Wenatchee investigation, support staff,  
21 and increased travel costs.

22 **Sec. 110.** 1997 c 149 s 116 (uncodified) is amended to read as  
23 follows:

24 **FOR THE PUBLIC DISCLOSURE COMMISSION**

25	General Fund Appropriation (FY 1998) . . . . .	\$((1,457,000))
26		<u>1,568,000</u>
27	General Fund Appropriation (FY 1999) . . . . .	\$((1,206,000))
28		<u>1,262,000</u>
29	TOTAL APPROPRIATION . . . . .	\$((2,663,000))
30		<u>2,830,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations: \$306,000 of the general fund fiscal year  
33 1998 appropriation and \$72,000 of the general fund fiscal year 1999  
34 appropriation are provided solely for technology for customer service  
35 improvements.

1       **Sec. 111.** 1997 c 149 s 117 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SECRETARY OF STATE**

4	General Fund Appropriation (FY 1998) . . . . .	\$	8,055,000
5	General Fund Appropriation (FY 1999) . . . . .	\$	((5,901,000))
6			<u>8,031,000</u>
7	Archives & Records Management Account--State		
8	Appropriation . . . . .	\$	4,032,000
9	Archives & Records Management Account--Private/Local		
10	Appropriation . . . . .	\$	((2,553,000))
11			<u>2,833,000</u>
12	Department of Personnel Service Account		
13	Appropriation . . . . .	\$	663,000
14	TOTAL APPROPRIATION . . . . .	\$	((21,204,000))
15			<u>23,614,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$2,355,000 of the general fund appropriation for fiscal year  
19 1998 is provided solely to reimburse counties for the state's share of  
20 primary and general election costs and the costs of conducting  
21 mandatory recounts on state measures.

22       (2) \$2,011,000 of the general fund appropriation for fiscal year  
23 1998 and \$2,536,000 of the general fund appropriation for fiscal year  
24 1999 are provided solely for the verification of initiative and  
25 referendum petitions, maintenance of related voter registration  
26 records, and the publication and distribution of the voters and  
27 candidates pamphlet.

28       (3) \$99,000 of the general fund appropriation is provided solely  
29 for the state's participation in the United States census block  
30 boundary suggestion program.

31       (4) \$125,000 of the fiscal year 1998 general fund appropriation is  
32 provided solely for legal advertising of state measures under RCW  
33 29.27.072.

34       (5) \$45,000 of the general fund fiscal year 1998 appropriation is  
35 provided solely for an economic feasibility study of a state horse  
36 park.

37       (6) The election review section under chapter 29.60 RCW shall be  
38 administered in a manner consistent with Engrossed Senate Bill No. 5565  
39 (election procedures review).

1       (7)(a) \$1,850,000 of the general fund appropriation for fiscal year  
2 1999 is provided solely for contracting with a nonprofit organization  
3 to produce gavel-to-gavel television coverage of state government  
4 deliberations and other events of state-wide significance during fiscal  
5 year 1999. An eligible nonprofit organization must be formed solely  
6 for the purpose of, and be experienced in, providing gavel-to-gavel  
7 television coverage of state government deliberations and other events  
8 of state-wide significance and must have received a determination of  
9 tax-exempt status under section 501(c)(3) of the federal internal  
10 revenue code.

11       (b) The legislature finds that the commitment of on-going funding  
12 is necessary to ensure continuous, autonomous, and independent coverage  
13 of public affairs. For that purpose, the secretary of state shall  
14 enter into a four-year contract with the nonprofit organization to  
15 provide public affairs coverage through June 30, 2002. The funding  
16 level for each year of the contract shall be based on the amount  
17 provided in this subsection and adjusted to reflect the implicit price  
18 deflator for the previous year. The nonprofit organization shall be  
19 required to raise contributions or commitments to make contributions,  
20 in cash or in kind, in an amount equal to forty percent of the state  
21 contribution.

22       (c) The nonprofit organization shall prepare an annual independent  
23 audit, an annual financial statement, and an annual report, including  
24 benchmarks that measure the success of the nonprofit organization in  
25 meeting the intent of the program.

26       (d) No portion of any amounts disbursed pursuant to this subsection  
27 may be used, directly or indirectly, for any of the following purposes:

28       (i) Attempting to influence the passage or defeat of any  
29 legislation by the legislature of the state of Washington, by any  
30 county, city, town, or other political subdivision of the state of  
31 Washington, or by the congress, or the adoption or rejection of any  
32 rule, standard, rate, or other legislative enactment of any state  
33 agency;

34       (ii) Making contributions reportable under chapter 42.17 RCW; or

35       (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
36 lodging, meals, or entertainment to a public officer or employee.

37       (8) \$194,000 of the general fund fiscal year 1999 appropriation is  
38 provided solely to implement Engrossed Second Substitute House Bill No.  
39 2882 (providing technical assistance to agency personnel and state

1 contractors). If the bill is not enacted by June 30, 1998, the amount  
2 provided in this subsection shall lapse.

3 (9) \$280,000 of the archives and records management account--  
4 private/local appropriation is provided solely for preserving and  
5 restoring security microfilm.

6 **Sec. 112.** 1997 c 149 s 120 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE TREASURER**

9 State Treasurer's Service Account

10	Appropriation . . . . .	\$	((11,567,000))
11			<u>12,382,000</u>

12 **Sec. 113.** 1997 c 149 s 121 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE AUDITOR**

15	General Fund Appropriation (FY 1998) . . . . .	\$	((678,000))
16			<u>688,000</u>

17	General Fund Appropriation (FY 1999) . . . . .	\$	((678,000))
18			<u>1,193,000</u>

19 State Auditing Services Revolving Account

20	Appropriation . . . . .	\$	((11,928,000))
21			<u>12,373,000</u>

22	TOTAL APPROPRIATION . . . . .	\$	((13,284,000))
23			<u>14,254,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Audits of school districts by the division of municipal  
27 corporations shall include findings regarding the accuracy of: (a)  
28 Student enrollment data; and (b) the experience and education of the  
29 district's certified instructional staff, as reported to the  
30 superintendent of public instruction for allocation of state funding.

31 (2) \$420,000 of the general fund appropriation for fiscal year 1998  
32 and \$420,000 of the general fund appropriation for fiscal year 1999 are  
33 provided solely for staff and related costs to audit special education  
34 programs that exhibit unusual rates of growth, extraordinarily high  
35 costs, or other characteristics requiring attention of the state safety  
36 net committee, and other school districts for baseline purposes and to  
37 determine if there are common errors. The auditor shall consult with

1 the superintendent of public instruction regarding training and other  
2 staffing assistance needed to provide expertise to the audit staff.

3 (3) \$250,000 of the general fund fiscal year 1998 appropriation and  
4 \$250,000 of the general fund fiscal year 1999 appropriation are  
5 provided solely for the budget and reporting system (BARS) to improve  
6 the reporting of local government fiscal data. Audits of counties and  
7 cities by the division of municipal corporations shall include findings  
8 regarding the completeness, accuracy, and timeliness of BARS data  
9 reported to the state auditor's office.

10 (4) The state auditor shall develop recommendations and curricula  
11 for preventing instances of improper governmental actions as defined in  
12 chapter 42.20 RCW, the state whistleblower act. In developing these  
13 recommendations and curricula, the state auditor shall involve the  
14 office of financial management, office of the attorney general,  
15 executive ethics board, department of personnel, employee  
16 organizations, and other interested parties. These recommendations  
17 shall be submitted to the governor and the legislature by June 30,  
18 1998.

19 (5) \$120,000 of the auditing services revolving fund appropriation  
20 is provided solely to implement Engrossed Second Substitute House Bill  
21 No. 2881 (auditing state contractors). If the bill is not enacted by  
22 June 30, 1998, the amount provided in this subsection shall lapse.

23 (6) \$25,000 of the general fund fiscal year 1999 appropriation is  
24 provided solely to implement Engrossed Second Substitute House Bill No.  
25 2831 (a joint report to the legislature on the results of cost studies  
26 and service quality and reliability reports from electric utilities).  
27 If the bill is not enacted by June 30, 1998, the amount provided in  
28 this subsection shall lapse. No fee may be collected from the electric  
29 utilities for this joint report.

30 (7) \$10,000 of the general fund fiscal year 1998 appropriation and  
31 \$490,000 of the general fund fiscal year 1999 appropriation are  
32 provided solely for staff and related costs to: Verify the accuracy of  
33 reported school district data submitted for state funding purposes or  
34 program audits of state funded public school programs; and establish  
35 the specific amount of funds to be recovered whenever the amount is not  
36 firmly established in the course of any public school audits conducted  
37 by the state auditor's office. The results of the audits shall be  
38 submitted to the superintendent of public instruction for corrections  
39 of data and adjustments of funds.

1       **Sec. 114.** 1997 c 149 s 122 (uncodified) is amended to read as  
2 follows:

3 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

4	General Fund Appropriation (FY 1998) . . . . .	\$	((4,000))
5			<u>11,000</u>
6	General Fund Appropriation (FY 1999) . . . . .	\$	63,000
7	TOTAL APPROPRIATION . . . . .	\$	((67,000))
8			<u>74,000</u>

9       **Sec. 115.** 1997 c 149 s 123 (uncodified) is amended to read as  
10 follows:

11 **FOR THE ATTORNEY GENERAL**

12	General Fund--State Appropriation (FY 1998) . . .	\$	((4,361,000))
13			<u>4,161,000</u>
14	General Fund--State Appropriation (FY 1999) . . .	\$	((3,631,000))
15			<u>4,056,000</u>
16	General Fund--Federal Appropriation . . . . .	\$	2,248,000
17	Public Safety and Education Account		
18	Appropriation . . . . .	\$	((1,300,000))
19			<u>1,291,000</u>
20	New Motor Vehicle Arbitration Account		
21	Appropriation . . . . .	\$	1,094,000
22	Legal Services Revolving Account		
23	Appropriation . . . . .	\$	((125,008,000))
24			<u>125,758,000</u>
25	TOTAL APPROPRIATION . . . . .	\$	((137,642,000))
26			<u>138,608,000</u>

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) The attorney general shall report each fiscal year on actual  
30 legal services expenditures and actual attorney staffing levels for  
31 each agency receiving legal services. The report shall be submitted to  
32 the office of financial management and the fiscal committees of the  
33 senate and house of representatives no later than ninety days after the  
34 end of each fiscal year.

35       (2) The attorney general shall include, at a minimum, the following  
36 information with each bill sent to agencies receiving legal services:

37       (a) The number of hours and cost of attorney services provided during  
38 the billing period; (b) cost of support staff services provided during

1 the billing period; (c) attorney general overhead and central support  
2 costs charged to the agency for the billing period; (d) direct legal  
3 costs, such as filing and docket fees, charged to the agency for the  
4 billing period; and (e) other costs charged to the agency for the  
5 billing period. The attorney general may, with approval of the office  
6 of financial management change its billing system to meet the needs of  
7 its user agencies.

8 (3) \$300,000 of the fiscal year 1998 general fund--state  
9 appropriation is provided for a comprehensive assessment of  
10 environmental and public health impacts and for other costs related to  
11 pursuing remedies for pollution in the Spokane river basin.

12 (4) (~~(\$640,000)~~) \$440,000 of the fiscal year 1998 general fund--  
13 state appropriation and (~~(\$210,000)~~) \$410,000 of the fiscal year 1999  
14 general fund--state appropriation are provided solely to implement the  
15 supervision management and recidivist tracking program to allow the  
16 department of corrections and local law enforcement agencies to share  
17 information concerning the activities of offenders on community  
18 supervision. (~~(No information on any person may be entered into or~~  
19 ~~retained in the program unless the person is under the jurisdiction of~~  
20 ~~the department of corrections.)~~)

21 (5) \$84,000 of the legal services revolving account appropriation  
22 for fiscal year 1999 is provided solely to implement Substitute House  
23 Bill No. 2521 (providing for curfews). If the bill is not enacted by  
24 June 30, 1998, the amount provided in this subsection shall lapse.

25 (6) \$141,000 of the general fund--state appropriation for fiscal  
26 year 1999 is provided solely to implement Engrossed Second Substitute  
27 House Bill No. 2845 (enacting the Washington state false claims act).  
28 If the bill is not enacted by June 30, 1998, the amount provided in  
29 this subsection shall lapse.

30 (7) Within the amounts provided in this section, the attorney  
31 general shall implement Engrossed Substitute House Bill No. 2769  
32 (establishing procedures for reporting felonies by state employees).  
33 If the bill is not enacted by June 30, 1998, this subsection is null  
34 and void.

35 (8) Within the amounts provided in this section, the attorney  
36 general shall implement Second Substitute House Bill No. 2027  
37 (regulating travel sales). If the bill is not enacted by June 30,  
38 1998, this subsection is null and void.

1       **Sec. 116.** 1997 c 149 s 124 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

4 Securities Regulation Account Appropriation . . . . . \$((~~5,445,000~~))  
5 5,482,000

6       The appropriation in this section is subject to the following  
7 conditions and limitations: \$34,000 of the securities regulation  
8 account appropriation is provided solely for the implementation of  
9 Engrossed House Bill No. 3901 (implementing welfare reform). If the  
10 bill is not enacted by June 30, 1997, the amount provided shall lapse.

11       **Sec. 117.** 1997 c 454 s 103 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

14 General Fund--State Appropriation (FY 1998) . . . \$ ((~~57,361,000~~))  
15 57,041,000

16 General Fund--State Appropriation (FY 1999) . . . \$ ((~~56,351,000~~))  
17 59,871,000

18 General Fund--Federal Appropriation . . . . . \$ ((~~155,278,000~~))  
19 169,000,000

20 General Fund--Private/Local Appropriation . . . . . \$ 6,903,000

21 Public Safety and Education Account  
22       Appropriation . . . . . \$ ((~~8,781,000~~))  
23 8,720,000

24 Public Works Assistance Account  
25       Appropriation . . . . . \$ 2,223,000

26 Building Code Council Account Appropriation . . . \$ ((~~1,318,000~~))  
27 1,366,000

28 Administrative Contingency Account  
29       Appropriation . . . . . \$ 1,776,000

30 Low-Income Weatherization Assistance Account  
31       Appropriation . . . . . \$ 923,000

32 Violence Reduction and Drug Enforcement Account  
33       Appropriation . . . . . \$ 6,042,000

34 Manufactured Home Installation Training Account  
35       Appropriation . . . . . \$ 250,000

36 Washington Housing Trust Account  
37       Appropriation . . . . . \$ 7,999,000

38 Public Facility Construction Loan Revolving Account



1	Appropriation . . . . .	\$	515,000
2	<u>Clean Washington Account Appropriation (FY 1998)</u>	\$	<u>11,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((305,720,000))
4			<u>322,640,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) ((~~\$3,282,500~~)) \$2,962,500 of the general fund--state  
8 appropriation for fiscal year 1998 and ((~~\$3,282,500~~)) \$3,602,500 of the  
9 general fund--state appropriation for fiscal year 1999 are provided  
10 solely for a contract with the Washington technology center. For work  
11 essential to the mission of the Washington technology center and  
12 conducted in partnership with universities, the center shall not pay  
13 any increased indirect rate nor increases in other indirect charges  
14 above the absolute amount paid during the 1995-97 biennium.

15 (2) \$155,000 of the general fund--state appropriation for fiscal  
16 year 1998 and ((~~\$155,000~~)) \$445,000 of the general fund--state  
17 appropriation for fiscal year 1999 are provided solely for a contract  
18 with the Washington manufacturing extension partnership.

19 (3) \$9,964,000 of the general fund--federal appropriation is  
20 provided solely for the drug control and system improvement formula  
21 grant program, to be distributed in state fiscal year 1998 as follows:

22 (a) \$3,603,250 to local units of governments to continue the multi-  
23 jurisdictional narcotics task forces;

24 (b) \$500,000 to the department to continue the state-wide drug  
25 prosecution assistance program in support of multijurisdictional  
26 narcotics task forces;

27 (c) \$1,306,075 to the Washington state patrol for coordination,  
28 investigative, and supervisory support to the multijurisdictional  
29 narcotics task forces and for methamphetamine education and response;

30 (d) \$240,000 to the department for grants to support tribal law  
31 enforcement needs;

32 (e) \$900,000 to drug courts in eastern and western Washington;

33 (f) \$300,000 to the department for grants to provide sentencing  
34 alternatives training programs to defenders;

35 (g) \$200,000 for grants to support substance-abuse treatment in  
36 county jails;

37 (h) \$517,075 to the department for legal advocacy for victims of  
38 domestic violence and for training of local law enforcement officers  
39 and prosecutors on domestic violence laws and procedures;

1 (i) \$903,000 to the department to continue youth violence  
2 prevention and intervention projects;

3 (j) \$91,000 for the governor's council on substance abuse;

4 (k) \$99,000 for program evaluation and monitoring;

5 (l) \$100,000 for the department of corrections for a feasibility  
6 study of replacing or updating the offender based tracking system.

7 (m) \$498,200 for development of a state-wide system to track  
8 criminal history records; and

9 (n) No more than \$706,400 to the department for grant  
10 administration and reporting.

11 These amounts represent the maximum Byrne grant expenditure  
12 authority for each program. No program may expend Byrne grant funds in  
13 excess of the amounts provided in this section. If moneys in excess of  
14 those appropriated in this section become available, whether from prior  
15 or current fiscal year Byrne grant distributions, the department shall  
16 hold these moneys in reserve and may not expend them without a specific  
17 appropriation. These moneys shall be carried forward and applied to  
18 the pool of moneys available for appropriation for programs and  
19 projects in the succeeding fiscal year. As part of its budget request  
20 for the succeeding fiscal year, the department shall estimate and  
21 request authority to spend any funds remaining in reserve as a result  
22 of this subsection.

23 (4) \$11,715,000 of the general fund--federal appropriation is  
24 provided solely for the drug control and system improvement formula  
25 grant program, to be distributed in state fiscal year 1999 as follows:

26 (a) \$3,878,250 to local units of government to continue  
27 multijurisdictional narcotics task forces;

28 (b) \$531,000 to the department to continue the drug prosecution  
29 assistance program in support of multijurisdictional narcotics task  
30 forces;

31 (c) \$1,363,075 to the Washington state patrol for coordination,  
32 investigative, and supervisory support to the multijurisdictional  
33 narcotics task forces and for methamphetamine education and response;

34 (d) \$256,000 to the department for grants to support tribal law  
35 enforcement needs;

36 (e) \$1,093,000 to drug courts in eastern and western Washington;

37 (f) \$312,000 to the department for grants assisting in the  
38 development, conduct, and training on sentencing alternatives;

1 (g) \$261,000 to the department to continue a substance-abuse  
2 treatment in jails program, to test the effect of treatment on future  
3 criminal behavior;

4 (h) \$581,075 to the department to continue domestic violence legal  
5 advocacy;

6 (i) \$949,000 to the department to continue youth violence  
7 prevention and intervention projects;

8 (j) \$91,000 to the department to continue the governor's council on  
9 substance abuse;

10 (k) \$99,000 to the department to continue evaluation of Byrne  
11 formula grant programs;

12 (l) \$1,496,200 to the office of financial management for the  
13 criminal history records improvement program; and

14 (m) \$804,400 to the department for required grant administration,  
15 monitoring and reporting on Byrne formula grant programs.

16 These amounts represent the maximum Byrne grant expenditure  
17 authority for each program. No program may expend Byrne grant funds in  
18 excess of the amounts provided in this subsection. If moneys in excess  
19 of those appropriated in this section become available, whether from  
20 prior or current fiscal year Byrne grant distributions, the department  
21 shall hold these moneys in reserve and may not expend them without  
22 specific appropriation. These moneys shall be carried forward and  
23 applied to the pool of moneys available for appropriation for programs  
24 and projects in the succeeding fiscal year. As part of its budget  
25 request for the succeeding year, the department shall estimate and  
26 request authority to spend any funds remaining in reserve as a result  
27 of this subsection.

28 ((+4)) (5) \$1,000,000 of the general fund fiscal year 1998  
29 appropriation and \$1,000,000 of the general fund fiscal year 1999  
30 appropriation are provided solely to implement Engrossed Substitute  
31 House Bill No. 1576 (buildable lands) or Senate Bill No. 6094 (growth  
32 management). If neither bill is enacted by June 30, 1997, the amounts  
33 provided in this subsection shall lapse.

34 ((+5)---\$4,800,000) (6) \$4,766,000 of the public safety and  
35 education account appropriation, \$1,000,000 of the fiscal year 1998  
36 general fund--state appropriation, and ((\$1,000,000)) \$1,034,000 of the  
37 fiscal year 1999 general fund--state appropriation are provided solely  
38 for indigent civil legal representation services contracts and  
39 contracts administration. The amounts provided in this subsection are

1 contingent upon enactment of section 2 of Engrossed Substitute House  
2 Bill No. 2276 (civil legal services for indigent persons). If section  
3 2 of the bill is not enacted by June 30, 1997, the amount provided in  
4 this subsection shall lapse.

5 ~~((+6))~~ (7) \$643,000 of the general fund--state fiscal year 1998  
6 appropriation and \$643,000 of the general fund--state fiscal year 1999  
7 appropriation are provided solely to increase payment rates for  
8 contracted early childhood education assistance program providers. It  
9 is the legislature's intent that these amounts shall be used primarily  
10 to increase compensation for persons employed in direct, front-line  
11 service delivery.

12 ~~((+7))~~ (8) \$75,000 of the general fund--state fiscal year 1998  
13 appropriation and \$75,000 of the general fund--state fiscal year 1999  
14 appropriation are provided solely as a grant for the community  
15 connections program in Walla Walla county.

16 ~~((+8))~~ (9) \$300,000 of the general fund--state fiscal year 1998  
17 appropriation and \$300,000 of the general fund--state fiscal year 1999  
18 appropriation are provided solely to contract with the Washington state  
19 association of court-appointed special advocates/guardians ad litem  
20 (CASA/GAL) to establish pilot programs in three counties to recruit  
21 additional community volunteers to represent the interests of children  
22 in dependency proceedings. Of this amount, a maximum of \$30,000 shall  
23 be used by the department to contract for an evaluation of the  
24 effectiveness of CASA/GAL in improving outcomes for dependent children.  
25 The evaluation shall address the cost-effectiveness of CASA/GAL and to  
26 the extent possible, identify savings in other programs of the state  
27 budget where the savings resulted from the efforts of the CASA/GAL  
28 volunteers. The department shall report to the governor and  
29 legislature by October 15, 1998.

30 ~~((+9))~~ (10) \$75,000 of the general fund--state appropriation for  
31 fiscal year 1999 is provided solely for state sponsorship of the "BIO  
32 99" international biotechnology conference and exhibition in the  
33 Seattle area in 1999.

34 ~~((+10))~~ (11) \$698,000 of the general fund--state appropriation for  
35 fiscal year 1998, \$697,000 of the general fund--state appropriation for  
36 fiscal year 1999, and \$1,101,000 of the administrative contingency  
37 account appropriation are provided solely for contracting with  
38 associate development organizations.

1       (~~(11)~~) (12) \$50,000 of the general fund--state appropriation for  
2 fiscal year 1998 and \$50,000 of the general fund--state appropriation  
3 for fiscal year 1999 are provided solely to expand the long-term care  
4 ombudsman program.

5       (~~(12)~~) (13) \$60,000 of the general fund--state appropriation for  
6 fiscal year 1998 and \$60,000 of the general fund--state appropriation  
7 for fiscal year 1999 are provided solely for implementation of the  
8 Puget Sound work plan action item DCTED-01.

9       (~~(13)~~) (14) \$20,000 of the general fund--state appropriation for  
10 fiscal year 1998 is provided solely for a task force on tourism  
11 promotion and development. The task force shall report to the  
12 legislature on its findings and recommendations by January 31, 1998.

13       (~~(14)~~) (15) \$61,000 of the general fund--state appropriation for  
14 fiscal year 1998 and \$60,000 of the general fund--state appropriation  
15 for fiscal year 1999 are provided solely for the pacific northwest  
16 economic region (PNWER).

17       (~~(15)~~) (16) \$123,000 of the general fund--state appropriation for  
18 fiscal year 1998 and \$124,000 of the general fund--state appropriation  
19 for fiscal year 1999 are provided solely for the community development  
20 finance program.

21       (~~(16)~~) (17) Within the appropriations provided in this section,  
22 the department shall conduct a study of possible financial incentives  
23 to assist in revitalization of commercial areas and report its findings  
24 and recommendations to the appropriate committees of the legislature by  
25 November 15, 1997.

26       (18) \$49,000 of the general fund--state appropriation for fiscal  
27 year 1999 is provided solely to implement Engrossed Second Substitute  
28 House Bill No. 2345 (revising administrative law). If the bill is not  
29 enacted by June 30, 1998, the amount provided in this subsection shall  
30 lapse.

31       (19) \$166,000 of the general fund--state appropriation for fiscal  
32 year 1999 is provided solely to implement Substitute House Bill No.  
33 2898 (buildable lands programs). If the bill is not enacted by June  
34 30, 1998, the amount provided in this subsection shall lapse.

35       (20) \$150,000 of the general fund--state fiscal year 1999  
36 appropriation is provided solely to implement Substitute House Bill No.  
37 1800 (assisting crime stoppers programs). If the bill is not enacted  
38 by June 30, 1998, the amount provided in this subsection shall lapse.

1       (21) \$600,000 of the general fund--state appropriation for fiscal  
2 year 1999 is provided solely for the development of housing for low-  
3 income, temporary or migrant farm workers, in accordance with Second  
4 Substitute Senate Bill No. 6168 (temporary worker housing), through  
5 grants awarded after the effective date of this act. The legislature  
6 finds that providing housing for low-income temporary or migrant  
7 workers is a public purpose. The department shall prioritize grants  
8 and shall award grants on a competitive basis to local governments,  
9 nonprofit corporations, or other entities. Grant moneys awarded by the  
10 department under this subsection may be matched by nonstate sources on  
11 a dollar-for-dollar basis, in cash or in-kind. Of the amount in this  
12 subsection, \$100,000 is provided solely for restroom and shower  
13 facilities at the Horn Rapids Park in Benton county; no match need be  
14 provided for this project. The amount in this subsection is contingent  
15 upon enactment of sections 1 through 8 of Second Substitute Senate Bill  
16 No. 6168. If any of these sections of the bill are not enacted by June  
17 30, 1998, this subsection is null and void, and the amounts provided in  
18 this subsection shall lapse. Any amounts in this section not committed  
19 to grants by June 30, 1999, shall lapse.

20       (22) The department shall report to the legislature on the services  
21 provided by licensed overnight youth shelters. The report shall  
22 describe their services in relation to other support services for youth  
23 living outside of a family structure, the funding sources used by these  
24 facilities, the types of clients served at these facilities, and shall  
25 report on whether any of the youth who receive services at these  
26 shelters are actually eligible for foster care services through the  
27 department of social and health services. In compiling the report, the  
28 department will consult staff of the children's administration of the  
29 department of social and health services. The report shall be provided  
30 by December 12, 1998, to the members of the appropriate house of  
31 representatives and senate committees.

32       (23) \$27,000 of the general fund--state appropriation for fiscal  
33 year 1999 is provided solely for the sexual assault program within the  
34 office of crime victims advocacy.

35       (24) \$5,000,000 of the general fund--federal fiscal year 1999  
36 appropriation is provided solely for implementing WorkFirst grants to  
37 community action agencies or other local nonprofit organizations. The  
38 grants shall be used to provide job opportunities, transitional support

1 services, one-on-one assistance, case management, and job retention  
2 services to basic skills training program participants.

3 **Sec. 118.** 1997 c 454 s 104 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6	General Fund--State Appropriation (FY 1998) . . . \$	((10,530,000))
7		<u>10,626,000</u>
8	General Fund--State Appropriation (FY 1999) . . . \$	((10,253,000))
9		<u>10,922,000</u>
10	General Fund--Federal Appropriation . . . . . \$	23,331,000
11	<u>General Fund--Local Appropriation</u> . . . . . \$	<u>190,000</u>
12	TOTAL APPROPRIATION . . . . . \$	((44,114,000))
13		<u>45,069,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The office of financial management, in cooperation with the  
17 higher education coordinating board and the state board for community  
18 and technical colleges, shall develop long-term higher education  
19 enrollment forecasting models for consideration by the legislature. To  
20 the extent possible, the pilot models shall incorporate trends in  
21 demography, higher education applications, K-12 graduation rates, labor  
22 market needs, and state and national higher education policy and  
23 economic considerations. The public institutions of education shall  
24 cooperate in the development of models by providing any necessary data  
25 in a timely and organized manner. The private education institutions  
26 of the state are encouraged to participate in this effort. Pilot  
27 models will be provided to the legislature by November 1, 1998.

28 (2) \$139,000 of the general fund--state appropriation for fiscal  
29 year 1999 is provided solely to implement Engrossed Second Substitute  
30 House Bill No. 2880 (task force on vendor contracting practices). If  
31 the bill is not enacted by June 30, 1998, the amount provided in this  
32 subsection shall lapse.

33 (3) \$12,000 of the general fund--state appropriation for fiscal  
34 year 1999 is provided solely to implement Engrossed Second Substitute  
35 House Bill No. 2882 (providing technical assistance to agency personnel  
36 and state contractors). If the bill is not enacted by June 30, 1998,  
37 the amount provided in this subsection shall lapse.

1        (4) \$25,000 of the general fund--state appropriation for fiscal  
 2 year 1998 and \$50,000 of the general fund--state appropriation for  
 3 fiscal year 1999 are provided solely for the legislature and the office  
 4 of financial management to contract jointly for a performance review of  
 5 the state long-term care system. The review shall result in  
 6 recommendations by October 1, 1998, on strategies for increasing the  
 7 long-term affordability and cost-effectiveness of the system, and shall  
 8 include a review of topics such as methods for matching service levels  
 9 to recipient needs, options for managing growth in entitlement  
 10 caseloads, and techniques for projecting the number of persons in need  
 11 of publicly-funded services.

12        **Sec. 119.** 1997 c 149 s 129 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE DEPARTMENT OF PERSONNEL**

15	<u>General Fund--State Appropriation (FY 1999)</u> . . . \$	<u>30,000</u>
16	Department of Personnel Service Account	
17	Appropriation . . . . . \$	<del>((16,493,000))</del>
18		<u>16,563,000</u>
19	Higher Education Personnel Services Account	
20	Appropriation . . . . . \$	1,632,000
21	TOTAL APPROPRIATION . . . . . \$	<del>((18,125,000))</del>
22		<u>18,225,000</u>

23        The appropriations in this section are subject to the following  
 24 conditions and limitations:

25        (1) The department shall reduce its charge for personnel services  
 26 to the lowest rate possible.

27        (2) \$32,000 of the department of personnel service fund  
 28 appropriation is provided solely for the creation, printing, and  
 29 distribution of the personal benefits statement for state employees.

30        (3) The department of personnel service account appropriation  
 31 contains sufficient funds to continue the employee exchange program  
 32 with the Hyogo prefecture in Japan.

33        (4) \$500,000 of the department of personnel service account  
 34 appropriation is provided solely for the career transition program to  
 35 assist state employees who are separated or are at risk of lay-off due  
 36 to reduction-in-force. Services shall include employee retraining and  
 37 career counseling.



1 (5) \$800,000 of the department of personnel service account  
2 appropriation is provided solely for the human resource data warehouse  
3 to: Expand the type and amount of information available on the state-  
4 wide work force; and to provide the office of financial management,  
5 legislature, and state agencies with direct access to the data for  
6 policy and planning purposes. The department of personnel shall  
7 establish uniform reporting procedures, applicable to all state  
8 agencies and higher education institutions, for reporting data to the  
9 data warehouse by June 30, 1998. The department of personnel will  
10 report quarterly to the legislative fiscal committees, the office of  
11 financial management, the information services board, and the office of  
12 information technology oversight of the department of information  
13 services the following items: (a) The number of state agencies that  
14 have received access to the data warehouse (it is anticipated that  
15 approximately 40 agencies will receive access during the 1997-99  
16 biennium); (b) the change in requests for downloads from the mainframe  
17 computer by agencies with access to the data warehouse, to reflect  
18 transferring customers use of the mainframe computer to the more  
19 economical use of data warehouse information; and (c) a summary of  
20 customer feedback from agencies with access to the data warehouse.  
21 Authority to expend this amount is conditioned on compliance with  
22 section 902 of this act.

23 (6) The department of personnel has the authority to charge  
24 agencies for expenses associated with converting its payroll/personnel  
25 computer system to accommodate the year 2000 date change. Funding to  
26 cover these expenses shall be realized from the agency FICA savings  
27 associated with the pretax benefits contributions plan.

28 (7) The department of personnel shall charge all administrative  
29 services costs incurred by the department of retirement systems for the  
30 deferred compensation program. The billings to the department of  
31 retirement systems shall be for actual costs only.

32 **Sec. 120.** 1997 c 149 s 130 (uncodified) is amended to read as  
33 follows:

34 **FOR THE WASHINGTON STATE LOTTERY**

35 Industrial Insurance Premium Refund

36 Appropriation . . . . . \$ 9,000

37 Lottery Administrative Account

38 Appropriation . . . . . \$ 19,966,000

1 TOTAL APPROPRIATION . . . . . \$ 19,975,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The state lottery shall apportion 30 percent of fiscal year  
5 1999 gross revenue to the state's general fund. If a lower percentage  
6 is apportioned to the general fund in fiscal year 1999, a dollar amount  
7 equal to the difference between the actual apportionment and 30 percent  
8 of fiscal year 1999 gross revenue shall lapse from the lottery  
9 administrative account appropriation.

10 (2) If the state lottery provides cash bonuses or cash marketing  
11 incentives to retailers, a dollar amount equal to the total cash  
12 bonuses and marketing incentives shall lapse from the lottery  
13 administrative account appropriation.

14 (3) The requirements of subsections (1) and (2) of this section are  
15 contingent upon the enactment of House Bill No. 3120 (regarding lottery  
16 revenues). If the bill is not enacted by June 30, 1998, subsections  
17 (1) and (2) of this section are null and void.

18 **Sec. 121.** 1997 c 149 s 134 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

21	Dependent Care Administrative Account		
22	Appropriation . . . . .	\$	357,000
23	Department of Retirement Systems Expense Account		
24	Appropriation . . . . .	\$	((31,415,000))
25			<u>34,345,000</u>
26	TOTAL APPROPRIATION . . . . .	\$	((31,772,000))
27			<u>34,702,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$1,373,000 of the department of retirement systems expense  
31 account appropriation is provided solely for the information systems  
32 project known as the electronic document image management system.  
33 Authority to expend this amount is conditioned on compliance with  
34 section 902 of this act.

35 (2) \$1,259,000 of the department of retirement systems expense  
36 account appropriation is provided solely for the information systems  
37 project known as the receivables management system. Authority to

1 expend this amount is conditioned on compliance with section 902 of  
2 this act.

3 (3) The department of retirement systems shall complete a study  
4 examining whether it would be cost-effective to contract out the  
5 administration functions for the dependent care assistance program and  
6 shall report to the fiscal committees of the legislature by December  
7 15, 1997.

8 (4) \$118,000 of the department of retirement systems expense  
9 account appropriation is provided solely for the implementation of  
10 Substitute House Bill No. 2491 (TRS/PERS plan I gain sharing). If the  
11 bill is not enacted by June 30, 1998, the amount provided in this  
12 subsection shall lapse.

13 (5) \$826,000 of the department of retirement systems expense  
14 account appropriation is provided solely for the implementation of  
15 Substitute Senate Bill No. 6306 (creating the Washington school  
16 employees' retirement system). If the bill is not enacted by June 30,  
17 1998, the amount provided in this subsection shall lapse.

18 **Sec. 122.** 1997 c 149 s 136 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF REVENUE**

21	General Fund Appropriation (FY 1998)	. . . . . \$	65,033,000
22	General Fund Appropriation (FY 1999)	. . . . . \$	((65,320,000))
23			<u>65,603,000</u>
24	Timber Tax Distribution Account		
25	Appropriation . . . . .	. . . . . \$	4,778,000
26	Waste Reduction/Recycling/Litter Control		
27	Appropriation . . . . .	. . . . . \$	100,000
28	State Toxics Control Account Appropriation . . .	. . . \$	67,000
29	Solid Waste Management Account		
30	Appropriation . . . . .	. . . . . \$	92,000
31	Oil Spill Administration Account		
32	Appropriation . . . . .	. . . . . \$	14,000
33	TOTAL APPROPRIATION . . . . .	. . . . . \$	((135,404,000))
34			<u>135,687,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$1,540,000 of the general fund appropriation for fiscal year  
38 1998 and ((~~\$1,710,000~~)) \$1,799,000 of the general fund appropriation

1 for fiscal year 1999 are provided solely for senior citizen property  
2 tax deferral distribution. If neither Substitute Senate Bill No. 6321  
3 nor Engrossed Substitute Senate Bill No. 6533 (senior/disabled property  
4 tax) is enacted by June 30, 1998, \$89,000 of the general fund  
5 appropriation for fiscal year 1999 shall lapse.

6 (2) Within the amounts appropriated in this section the department  
7 shall conduct a study identifying the impacts of exempting all  
8 shellfish species from the tax imposed on enhanced food fish under  
9 chapter 82.27 RCW. The study shall include an estimate of the fiscal  
10 impacts to state revenues as well as an examination of how such an  
11 exemption would impact shellfish-based industries and communities where  
12 shellfish-based industries are located. The department shall complete  
13 this study and report its findings to the legislature by December 1,  
14 1997.

15 (3) The department shall study the costs incurred by retailers in  
16 collecting and remitting state and local sales taxes. The study shall  
17 (a) identify and estimate the costs for small, medium, and large  
18 retailers, (b) estimate the cost to retailers of implementing changes  
19 in tax rates and/or the tax base, (c) identify current statutory and  
20 regulatory procedures that impose costs and burdens on retailers, as  
21 well as alternatives that would lessen these costs and burdens, (d)  
22 estimate any direct or indirect compensation retailers currently  
23 receive, if any, and (e) review how many other states provide  
24 compensation to retailers and the nature of the compensation. The  
25 department shall report its findings to the fiscal committees of the  
26 house of representatives and senate by December 31, 1998.

27 (4) \$100,000 of the general fund appropriation for fiscal year 1999  
28 is provided solely for the implementation of tax legislation enacted  
29 during the 1998 legislative session.

30 (5) \$94,000 of the general fund appropriation for fiscal year 1999  
31 is provided solely for the implementation of Engrossed Second  
32 Substitute House Bill No. 2345 (revising administrative law). If the  
33 bill is not enacted by June 30, 1998, the amount provided in this  
34 subsection shall lapse.

35 **Sec. 123.** 1997 c 149 s 141 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

38 General Fund Appropriation (FY 1999) . . . . . \$ 6,400,000

1	Data Processing Revolving Account	
2	Appropriation . . . . .	\$ 3,577,000
3	K-20 Technology Account Appropriation . . . . .	\$ 44,028,000
4	TOTAL APPROPRIATION . . . . .	\$ ((47,605,000))
5		<u>54,005,000</u>

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The department shall provide a toll-free telephone number and  
9 operator service staff for the general public to call for information  
10 about state agencies. The department may provide such staff,  
11 equipment, and facilities as are necessary for this purpose. The  
12 director shall adopt rules to fix terms and charges for these services.  
13 All state agencies and the legislature shall participate in the  
14 information program and shall reimburse the department of information  
15 services in accordance with rules established by the director. The  
16 department shall also provide conference calling services for state and  
17 other public agencies on a fee-for-service basis.

18 (2) \$44,028,000 of the K-20 technology account appropriation shall  
19 be expended in accordance with the expenditures authorized by the K-20  
20 telecommunications oversight and policy committee as currently existing  
21 or as modified by Substitute House Bill No. 1698, Substitute Senate  
22 Bill No. 5002, or substantially similar legislation (K-20  
23 telecommunications network).

24 (3) \$6,400,000 of the general fund fiscal year 1999 appropriation  
25 is provided solely for deposit into the education and technology  
26 revolving fund for K-20 network transport, network operations, and  
27 maintenance costs, in accordance with the funding model adopted by the  
28 telecommunications oversight and policy committee.

29 **Sec. 124.** 1997 c 149 s 142 (uncodified) is amended to read as  
30 follows:

31 **FOR THE INSURANCE COMMISSIONER**

32	General Fund--Federal Appropriation . . . . .	\$ 106,000
33	Insurance Commissioners Regulatory Account	
34	Appropriation . . . . .	\$ ((22,431,000))
35		<u>22,331,000</u>
36	TOTAL APPROPRIATION . . . . .	\$ ((22,537,000))
37		<u>22,437,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$532,000 of the insurance commissioner's regulatory account  
4 appropriation is provided solely for the expenditure of funds received  
5 under the consent order with the Prudential insurance company. These  
6 funds are provided solely for implementing the Prudential remediation  
7 process and for examinations of the Prudential company.

8 ~~(2) ((\$206,000 of the insurance commissioner's regulatory account  
9 appropriation is provided solely to implement Substitute House Bill No.  
10 1387 (basic health plan benefits). If the bill is not enacted by June  
11 30, 1997, the amount provided in this subsection shall lapse.~~

12 ~~(3))~~ \$298,000 of the insurance commissioner's regulatory account  
13 appropriation is provided solely for technology improvements that will  
14 support the electronic filing of insurance rates and contracts and  
15 enable regulators and the industry to share information about licensed  
16 agents to protect the public from fraudulent sales practices.

17 (3) \$50,000 of the insurance commissioner's regulatory account  
18 appropriation is provided solely for the implementation of Engrossed  
19 Second Substitute House Bill No. 2345 (revising administrative law).  
20 If the bill is not enacted by June 30, 1998, the amount provided in  
21 this subsection shall lapse.

22 **Sec. 125.** 1997 c 149 s 145 (uncodified) is amended to read as  
23 follows:

24 **FOR THE HORSE RACING COMMISSION**

25 Horse Racing Commission Account Appropriation . . . . \$ 4,828,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations: Within the amounts appropriated in this  
28 section, the horse racing commission, in consultation with the gambling  
29 commission, shall study the impact on the major live race tracks and  
30 the horse racing and breeding industry of allowing gambling activity  
31 currently authorized in Washington by state law or under a state/tribal  
32 compact agreement to be conducted at the live race track facilities.  
33 The horse racing commission shall report to the appropriate committees  
34 of the legislature by December 15, 1998.

35 **Sec. 126.** 1997 c 149 s 146 (uncodified) is amended to read as  
36 follows:

37 **FOR THE LIQUOR CONTROL BOARD**

1	General Fund Appropriation (FY 1998) . . . . .	\$	1,603,000
2	General Fund Appropriation (FY 1999) . . . . .	\$	((1,242,000))
3			<u>1,294,000</u>
4	Liquor Control Board Construction and Maintenance		
5	Account Appropriation . . . . .	\$	9,919,000
6	Liquor Revolving Account Appropriation . . . . .	\$	((121,391,000))
7			<u>122,426,000</u>
8	TOTAL APPROPRIATION . . . . .	\$	((134,155,000))
9			<u>135,242,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$1,250,000 of the liquor revolving account appropriation is  
13 provided solely for the agency information technology upgrade. This  
14 item is conditioned on satisfying the requirements of section 902 of  
15 this act, including the development of a project management plan, a  
16 project schedule, a project budget, a project agreement, and  
17 incremental funding based on completion of key milestones.

18       (2) \$1,603,000 of the general fund fiscal year 1998 appropriation  
19 and \$1,242,000 of the general fund fiscal year 1999 appropriation are  
20 provided solely to implement Substitute Senate Bill No. 6084 or  
21 Engrossed Substitute House Bill No. 2272 (transferring enforcement  
22 provisions regarding cigarette and tobacco taxes to the liquor control  
23 board). If neither bill is enacted by June 30, 1997, the amounts  
24 provided in this subsection shall lapse.

25       (3) \$459,000 of the liquor revolving account appropriation is  
26 provided solely for implementation of Substitute Senate Bill No. 5664  
27 (credit and debit cards purchases in state liquor stores). If the bill  
28 is not enacted by June 30, 1997, the amount provided in this subsection  
29 shall lapse.

30       (4) \$154,000 of the liquor revolving account appropriation is  
31 provided solely for the implementation of Engrossed House Bill No. 3901  
32 (implementing welfare reform). If the bill is not enacted by June 30,  
33 1997, the amount provided in this subsection shall lapse.

34       (5) \$944,000 of the liquor revolving account appropriation is  
35 provided solely for the increase in vendor commissions due to the  
36 higher than expected growth in sales volume.

37       (6) Within the amounts provided in this section, the liquor control  
38 board shall prepare and submit a report on the liquor agency vendor  
39 system to the legislature by December 1, 1998. The report shall

1 provide information on: (a) The development and changes to the liquor  
2 agency vendor store system during the last twenty years; (b) the  
3 business profile of liquor agency vendors including whether the number  
4 of liquor agency vendors that sell only liquor and the number of  
5 liquor agency vendors that sell other items besides liquor; (c) the  
6 growth in the number of liquor agency vendors during the last twenty  
7 years; (d) the locations served by liquor agency vendors; (e) the  
8 criteria used for establishing liquor agency vendors and determining  
9 when to open a state liquor store in a particular location; (f) the  
10 average annual commission paid per liquor agency vendor during the last  
11 twenty years; (g) the commission rate and components of the commissions  
12 provided to liquor agency vendors during the last twenty years; (h) the  
13 basis for any changes to the commission rate or components of the  
14 commissions provided to liquor agency vendors during the last twenty  
15 years; and (i) gross liquor sales by liquor agency vendors during the  
16 last twenty years.

17 (7) \$66,000 of the liquor revolving account appropriation is  
18 provided solely for the implementation of Substitute Senate Bill No.  
19 6253 (credit and debit card purchases in state liquor agency vendors).  
20 If the bill is not enacted by June 30, 1998, the amount provided in  
21 this subsection shall lapse.

22 (8) \$26,000 of the liquor revolving fund appropriation is provided  
23 solely for the implementation of Engrossed Second Substitute House Bill  
24 No. 2345 (revising administrative law). If the bill is not enacted by  
25 June 30, 1998, the amount provided in this subsection shall lapse.

26 (9) \$52,000 of the general fund appropriation for fiscal year 1999  
27 is provided solely for equipment for cigarette tax enforcement  
28 activities.

29 **Sec. 127.** 1997 c 149 s 148 (uncodified) is amended to read as  
30 follows:

31 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

32 Volunteer Firefighters' Relief & Pension Administrative

33 Account Appropriation . . . . . \$ ((529,000))  
34 534,000

35 **Sec. 128.** 1997 c 454 s 105 (uncodified) is amended to read as  
36 follows:

37 **FOR THE MILITARY DEPARTMENT**



1	General Fund--State Appropriation (FY 1998) . . . \$	((8,151,000))
2		<u>8,602,000</u>
3	General Fund--State Appropriation (FY 1999) . . . \$	((8,154,000))
4		<u>12,938,000</u>
5	General Fund--Federal Appropriation . . . . . \$	34,314,000
6	General Fund--Private/Local Appropriation . . . . \$	238,000
7	Flood Control Assistance Account Appropriation . \$	3,000,000
8	Enhanced 911 Account Appropriation . . . . . \$	26,782,000
9	Disaster Response Account--State Appropriation . \$	((23,977,000))
10		<u>29,035,000</u>
11	Disaster Response Account--Federal Appropriation \$	((95,419,000))
12		<u>110,812,000</u>
13	TOTAL APPROPRIATION . . . . . \$	((200,035,000))
14		<u>225,721,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$365,000 of the general fund--state appropriation for fiscal  
18 year 1998, \$4,693,000 of the general fund--state appropriation for  
19 fiscal year 1999, \$3,000,000 of the flood control assistance account  
20 appropriation, and \$6,197,000 of the general fund--federal  
21 appropriation are provided solely for deposit in the disaster response  
22 account to cover costs pursuant to subsection (2) of this section.

23 (2) \$23,977,000 of the disaster response account--state  
24 appropriation is provided solely for the state share of response and  
25 recovery costs associated with federal emergency management agency  
26 (FEMA) disaster number 1079 (November/December 1995 storms), FEMA  
27 disaster 1100 (February 1996 floods), FEMA disaster 1152 (November 1996  
28 ice storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA  
29 disaster 1172 (March 1997 floods) and to assist local governmental  
30 entities with the matching funds necessary to earn FEMA funds for FEMA  
31 disaster 1100 (February 1996 floods). \$356,000 of the disaster  
32 response account--state appropriation is provided solely for fire  
33 mobilization costs. \$9,000 of the disaster response account--state  
34 appropriation is provided solely for costs associated with FEMA  
35 disaster 1182 (Pend Oreille county 1997 spring flood).

36 (3) \$100,000 of the general fund--state fiscal year 1998  
37 appropriation and \$100,000 of the general fund--state fiscal year 1999  
38 appropriation are provided solely for the implementation of a  
39 conditional scholarship program pursuant to chapter 28B.103 RCW.

1 (4) \$35,000 of the general fund--state fiscal year 1998  
2 appropriation and \$35,000 of the general fund--state fiscal year 1999  
3 appropriation are provided solely for the north county emergency  
4 medical service.

5 (5) \$36,000 of the general fund--state fiscal year 1998  
6 appropriation and \$72,000 of the general fund--state fiscal year 1999  
7 appropriation are provided solely for emergency worker claims pursuant  
8 to chapter 38.52 RCW.

9 **Sec. 129.** 1997 c 149 s 152 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE CONVENTION AND TRADE CENTER**

12 State Convention and Trade Center Operating Account

13 Appropriation . . . . . \$ ((27,175,000))  
14 27,394,000

15 (End of part)

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**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 1997 c 149 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)  
Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in ~~((this act))~~ subsection (3) of this section, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) ~~((The appropriations in sections 202 through 213 of this act shall be expended for the programs and in the amounts listed in those sections.))~~ The appropriations to the department of social and health services in chapters 149 and 454, Laws of 1997, as amended, shall be expended for the programs and in the amounts specified therein. However, after May 1, 1998, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 1998 among programs after approval by the director of

1 financial management. However, the department shall not transfer  
2 general fund--state appropriations (a) from the medical assistance  
3 program, (b) from the payments to other agencies program, or (c) from  
4 the economic services program for the 1997-99 fiscal biennium. The  
5 director of financial management shall notify the appropriate fiscal  
6 committees of the senate and house of representatives in writing prior  
7 to approving any allotment modifications.

8 **Sec. 202.** 1997 c 454 s 202 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
11 **SERVICES PROGRAM**

12	General Fund--State Appropriation (FY 1998) . . . \$	((196,437,000))
13		<u>199,953,000</u>
14	General Fund--State Appropriation (FY 1999) . . . \$	((208,861,000))
15		<u>214,524,000</u>
16	General Fund--Federal Appropriation . . . . . \$	((252,269,000))
17		<u>252,310,000</u>
18	General Fund--Private/Local Appropriation . . . . . \$	400,000
19	Violence Reduction and Drug Enforcement Account	
20	Appropriation . . . . . \$	((4,230,000))
21		<u>4,332,000</u>
22	TOTAL APPROPRIATION . . . . . \$	((662,197,000))
23		<u>671,519,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$16,510,000 of the general fund--state appropriation for fiscal  
27 year 1998 and \$17,508,000 of the general fund--state appropriation for  
28 fiscal year 1999 are provided solely for purposes consistent with the  
29 maintenance of effort requirements under the federal temporary  
30 assistance for needy families program established under P.L. 104-193.

31 (2) ((~~\$837,000~~)) \$4,332,000 of the violence reduction and drug  
32 enforcement account appropriation and ((~~\$7,228,000~~)) \$3,773,000 of the  
33 general fund--federal appropriation are provided solely for the  
34 operation of the family policy council, the community public health and  
35 safety networks, and delivery of services authorized under the federal  
36 family preservation and support act. Within the funds provided, the  
37 family policy council shall contract for an evaluation of the community  
38 networks with the institute for public policy and shall provide for

1 audits of ten networks. Within the funds provided, the family policy  
2 council may build and maintain a geographic information system database  
3 tied to community network geography.

4 (3) \$577,000 of the general fund--state fiscal year 1998  
5 appropriation and \$577,000 of the general fund--state fiscal year 1999  
6 appropriation are provided solely to contract for the operation of one  
7 pediatric interim care facility. The facility shall provide  
8 residential care for up to twelve children through two years of age.  
9 Seventy-five percent of the children served by the facility must be in  
10 need of special care as a result of substance abuse by their mothers.  
11 The facility also shall provide on-site training to biological,  
12 adoptive, or foster parents. The facility shall provide at least three  
13 months of consultation and support to parents accepting placement of  
14 children from the facility. The facility may recruit new and current  
15 foster and adoptive parents for infants served by the facility. The  
16 department shall not require case management as a condition of the  
17 contract.

18 (4) \$481,000 of the general fund--state fiscal year 1998  
19 appropriation and \$481,000 of the general fund--state fiscal year 1999  
20 appropriation are provided solely for up to three nonfacility-based  
21 programs for the training, consultation, support, and recruitment of  
22 biological, foster, and adoptive parents of children through age three  
23 in need of special care as a result of substance abuse by their  
24 mothers, except that each program may serve up to three medically  
25 fragile nonsubstance-abuse-affected children. In selecting  
26 nonfacility-based programs, preference shall be given to programs whose  
27 federal or private funding sources have expired or that have  
28 successfully performed under the existing pediatric interim care  
29 program.

30 (5) \$640,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$640,000 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely to fund Second Substitute Senate  
33 Bill No. 5710 (juvenile care and treatment), including section 2 of the  
34 bill. Amounts provided in this subsection to implement Second  
35 Substitute Senate Bill No. 5710 must be used to serve families who are  
36 screened from the child protective services risk assessment process.  
37 Services shall be provided through contracts with community-based  
38 organizations. If neither bill is enacted by June 30, 1997, the  
39 amounts provided in this subsection shall lapse.

1 (6) \$594,000 of the general fund--state appropriation for fiscal  
2 year 1998, \$556,000 of the general fund--state appropriation for fiscal  
3 year 1999, and \$290,000 of the general fund--federal appropriation are  
4 provided solely to fund the provisions of Engrossed Second Substitute  
5 House Bill No. 2046 (foster parent liaison). The department shall  
6 establish a foster parent liaison in each department of social and  
7 health services region of the state and contract with a private  
8 provider to implement a recruitment and retention program for foster  
9 parents and adoptive families. The department shall provide a minimum  
10 of two hundred additional adoptive and foster home placements by June  
11 30, 1998. If the bill is not enacted by June 30, 1997, the amounts in  
12 this subsection shall lapse.

13 (7) \$433,000 of the fiscal year 1998 general fund--state  
14 appropriation, \$395,000 of the fiscal year 1999 general fund--state  
15 appropriation, and \$894,000 of the general fund--federal appropriation  
16 are provided solely to increase the rate paid to private child-placing  
17 agencies.

18 (8) \$580,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$580,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided solely for development and expansion of  
21 child care training requirements and optional training programs. The  
22 department shall adopt rules to require annual training in early  
23 childhood development of all directors, supervisors, and lead staff at  
24 child care facilities. Directors, supervisors, and lead staff at child  
25 care facilities include persons licensed as family child care  
26 providers, and persons employed at child care centers or school age  
27 child care centers. The department shall establish a program to fund  
28 scholarships and grants to assist persons in meeting these training  
29 requirements. The department shall also develop criteria for approving  
30 training programs and establish a system for tracking who has received  
31 the required level of training. In adopting rules, developing  
32 curricula, setting up systems, and administering scholarship programs,  
33 the department shall consult with the child care coordinating committee  
34 and other community stakeholders.

35 (9) The department shall provide a report to the legislature by  
36 November 1997 on the growth in additional rates paid to foster parents  
37 beyond the basic monthly rate. This report shall explain why  
38 exceptional, personal, and special rates are being paid for an  
39 increasing number of children and why the amount paid for these rates

1 per child has risen in recent years. This report must also recommend  
2 methods by which the legislature may improve the current foster parent  
3 compensation system, allow for some method of controlling the growth in  
4 costs per case, and improve the department's and the legislature's  
5 ability to forecast the program's needs in future years.

6 (10) \$100,000 of the general fund--state appropriation for fiscal  
7 year 1998 and \$100,000 of the general fund--state appropriation for  
8 fiscal year 1999 are provided solely for legal costs associated with  
9 the defense of vendors operating a secure treatment facility, for  
10 actions arising from the good faith performance of treatment services  
11 for behavioral difficulties or needs.

12 (11) \$2,745,000 of the fiscal year 1998 general fund--state  
13 appropriation, \$2,745,000 of the fiscal year 1999 general fund--state  
14 appropriation, and \$1,944,000 of the general fund--federal  
15 appropriation are provided solely for the category of services titled  
16 "intensive family preservation services."

17 (12) (~~(\$2,200,000)~~) \$1,642,000 of the fiscal year 1998 general  
18 fund--state appropriation (~~(and \$2,200,000)~~), \$1,207,000 of the fiscal  
19 year 1999 general fund--state appropriation, and \$1,551,000 of the  
20 general fund--federal appropriation are provided solely to continue  
21 existing continuum of care and street youth projects.

22 (13) \$1,456,000 of the general fund--state appropriation for fiscal  
23 year 1998, \$1,474,000 of the general fund--state appropriation for  
24 fiscal year 1999 and \$1,141,000 of the general fund--federal  
25 appropriation are provided solely for the improvement of quality and  
26 capacity of the child care system and related consumer education. The  
27 activities funded by this appropriation shall include, but not be  
28 limited to: Expansion of child care resource and referral network  
29 services to serve additional families, to provide technical assistance  
30 to child care providers, and to cover currently unserved areas of the  
31 state; development of and incentives for child care during nonstandard  
32 work hours; and the development of care for infants, toddlers,  
33 preschoolers, and school age youth. These amounts are provided in  
34 addition to funding for child care training and fire inspections of  
35 child care facilities. These activities shall also improve the quality  
36 and capacity of the child care system.

37 (14)(a) \$6,565,000 of the general fund--state appropriation for  
38 fiscal year 1998 and \$7,454,000 of the general fund--state  
39 appropriation for fiscal year 1999 are provided solely for distribution

1 to county juvenile court administrators to fund the costs of processing  
2 truancy, children in need of services, and at-risk youth petitions.  
3 The department shall not retain any portion of these funds to cover  
4 administrative or any other departmental costs. The department shall  
5 work with the juvenile court administrators to develop an equitable  
6 funding distribution formula. The formula shall neither reward  
7 counties with higher than average per petition processing costs nor  
8 shall it penalize counties with lower than average per petition  
9 processing costs.

10 (b) Each quarter during the 1997-1999 fiscal biennium, each county  
11 shall report the number of petitions processed and the total costs of  
12 processing the petitions in each of the following categories: Truancy,  
13 children in need of services, and at-risk youth. Counties shall submit  
14 the reports to the department no later than 45 days after the end of  
15 the quarter. The department shall forward this information to the  
16 chair and ranking minority member of the house appropriations committee  
17 and the senate ways and means committee no later than 60 days after a  
18 quarter ends. These reports are deemed informational in nature and are  
19 not for the purpose of distributing funds.

20 (15) \$244,000 of the general fund--state appropriation for fiscal  
21 year 1999 and \$77,000 of the general fund--federal appropriation are  
22 provided solely for implementation of Substitute House Bill No. 2556  
23 (child abuse prevention and treatment). If the bill is not enacted by  
24 June 30, 1998, the amounts provided in this subsection shall lapse.

25 (16) \$70,000 of the fiscal year 1999 general fund--state  
26 appropriation is provided solely for foster parent intervention support  
27 teams.

28 (17) The children's administration is directed to work with the  
29 foster parents' association of Washington state and other stakeholders  
30 to define "professional foster parents," and to make recommendations to  
31 the appropriate legislative committees by December 1, 1998. The report  
32 shall address ongoing foster care payments during an investigation of  
33 child abuse and neglect allegations, criteria for receiving exceptional  
34 care payments, and other issues related to professional foster parents.

35 (18) Amounts provided in this section are sufficient to implement  
36 Engrossed Second Substitute House Bill No. 3008 (drug affected-  
37 infants).

38 (19) To the extent funds are available, the department shall pay  
39 the expense of fingerprint criminal history record checks for low-



1 income family day care homes through the federal bureau of  
2 investigation. The department may adopt rules to set eligibility  
3 levels.

4 **Sec. 203.** 1997 c 454 s 203 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
7 **REHABILITATION PROGRAM**

8 (1) COMMUNITY SERVICES

9	General Fund--State Appropriation (FY 1998) . . . \$	((32,305,000))
10		<u>35,894,000</u>
11	General Fund--State Appropriation (FY 1999) . . . \$	((32,348,000))
12		<u>35,622,000</u>
13	General Fund--Federal Appropriation . . . . . \$	((16,125,000))
14		<u>13,365,000</u>
15	General Fund--Private/Local Appropriation . . . . . \$	378,000
16	Violence Reduction and Drug Enforcement Account	
17	Appropriation . . . . . \$	((11,256,000))
18		<u>13,880,000</u>
19	TOTAL APPROPRIATION . . . . . \$	((92,412,000))
20		<u>99,139,000</u>

21 The appropriations in this subsection are subject to the following  
22 conditions and limitations:

23 (a) \$527,000 of the violence reduction and drug enforcement account  
24 appropriation is provided solely for deposit in the county criminal  
25 justice assistance account solely for costs to the criminal justice  
26 system associated with the implementation of Engrossed Third Substitute  
27 House Bill No. 3900 (revising the juvenile code). If Engrossed Third  
28 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the  
29 amount provided in this subsection shall lapse. The amount provided in  
30 this subsection is intended to provide funding for county adult court  
31 costs associated with the implementation of Engrossed Third Substitute  
32 House Bill No. 3900 and shall be distributed in accordance with RCW  
33 82.14.310.

34 (b) \$2,917,000 of the violence reduction and drug enforcement  
35 account is provided solely for the implementation of Engrossed Third  
36 Substitute Senate Bill No. 3900 (revising the juvenile code). The  
37 amount provided in this subsection is intended to provide funding for

1 county impacts associated with the implementation of Third Substitute  
2 Senate Bill No. 3900 and shall be distributed to counties as prescribed  
3 in the current consolidated juvenile services (CJS) formula. If the  
4 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

5 (c) \$2,350,000 of the general fund--state fiscal year 1998  
6 appropriation and \$2,350,000 of the general fund--state fiscal year  
7 1999 appropriation are provided solely for an early intervention  
8 program to be administered at the county level. Moneys shall be  
9 awarded on a competitive basis to counties that have submitted plans  
10 for implementation of an early intervention program consistent with  
11 proven methodologies currently in place in the state. The juvenile  
12 rehabilitation administration shall develop criteria for evaluation of  
13 plans submitted and a timeline for awarding funding and shall assist  
14 counties in creating and submitting plans for evaluation.

15 (d) \$1,221,000 of the violence reduction and drug enforcement  
16 appropriation is provided solely to implement alcohol and substance  
17 abuse treatment for locally committed offenders. The juvenile  
18 rehabilitation administration shall award these moneys on a competitive  
19 basis to counties that have submitted a plan for the provision of  
20 treatment services approved by the division of alcohol and substance  
21 abuse. The juvenile rehabilitation administration shall develop  
22 criteria for evaluation of plans submitted and a timeline for awarding  
23 funding and shall assist counties in creating and submitting plans for  
24 evaluation. If Engrossed Third Substitute House Bill No. 3900  
25 (juvenile code revisions) is not enacted by June 30, 1997, the amount  
26 provided in this subsection shall lapse.

27 (e) \$100,000 of the general fund--state fiscal year 1998  
28 appropriation and \$100,000 of the general fund--state fiscal year 1999  
29 appropriation are provided solely for the juvenile rehabilitation  
30 administration to contract with the institute for public policy for the  
31 responsibilities assigned in Engrossed Third Substitute House Bill No.  
32 3900 (juvenile code revisions). If the bill is not enacted by June 30,  
33 1997, the amounts provided in this subsection shall lapse.

34 (f) \$400,000 of the violence reduction and drug enforcement account  
35 appropriation is provided solely for the development of standards  
36 measuring the effectiveness of chemical dependency treatment and for  
37 conducting evaluations of chemical dependency programs pursuant to  
38 Engrossed Third Substitute House Bill No. 3900 (revising the juvenile  
39 code). If the bill is not enacted by June 30, 1997, the amount

1 provided in this subsection shall lapse. The juvenile rehabilitation  
2 administration shall consult with the division of alcohol and substance  
3 abuse and contract with the University of Washington to develop the  
4 standards and conduct the evaluations.

5 (g) \$150,000 of the general fund--state fiscal year 1998  
6 appropriation and \$150,000 of the general fund--state fiscal year 1999  
7 appropriation are provided solely for a contract to expand the services  
8 of the teamchild project to additional sites. Priority use of these  
9 funds shall be to provide teamchild service to early repeat offenders  
10 to help ensure they receive appropriate child welfare and educational  
11 services.

12 (h) \$2,500,000 of the violence reduction and drug enforcement  
13 account appropriation is provided solely to implement community  
14 juvenile accountability grants pursuant to chapter 338, Laws of 1997  
15 (juvenile justice). Funds provided in this subsection may be used  
16 solely for community juvenile accountability grants, administration of  
17 these grants, and evaluations of programs funded by these grants.

18 (i) \$2,175,000 of the general fund--state appropriation for fiscal  
19 year 1999 is provided solely to improve the safety and security of  
20 state run and contracted community residential facilities for juvenile  
21 offenders. Of this amount: \$1,817,000 is provided solely for the  
22 gathering of additional information during the intake and assessment  
23 process, including predispositional diagnostics; \$114,000 is provided  
24 solely for increased staffing at state operated facilities; and  
25 \$244,000 is provided solely to increase vendor payment rates at  
26 contracted facilities, provided that the rate increase is made  
27 contingent upon increasing staffing at these facilities.

28 (j) \$250,000 of the general fund--state appropriation for fiscal  
29 year 1999 is provided solely for the implementation of Engrossed Second  
30 Substitute House Bill No. 3054 (truant, expelled, and suspended  
31 students). If the bill is not enacted by June 30, 1998, the amount  
32 provided in this subsection shall lapse.

33 (2) INSTITUTIONAL SERVICES

34	General Fund--State Appropriation (FY 1998) . . . \$	((44,782,000))
35		<u>43,909,000</u>
36	General Fund--State Appropriation (FY 1999) . . . \$	((44,662,000))
37		<u>45,933,000</u>
38	General Fund--Private/Local Appropriation . . . . \$	727,000
39	Violence Reduction and Drug Enforcement Account	

1	Appropriation . . . . .	\$	15,281,000
2	TOTAL APPROPRIATION . . . . .	\$	<del>((105,452,000))</del>
3			<u>105,850,000</u>

4 The appropriations in this subsection are subject to the following  
5 conditions and limitations: \$3,680,000 of the violence reduction and  
6 drug enforcement account appropriation is provided solely for the  
7 implementation of Engrossed Third Substitute House Bill No. 3900  
8 (juvenile code revisions). If the bill is not enacted by June 30,  
9 1997, the amount provided in this subsection shall lapse.

10 (3) PROGRAM SUPPORT

11	General Fund--State Appropriation (FY 1998) . . . . .	\$	<del>((1,922,000))</del>
12			<u>1,930,000</u>
13	General Fund--State Appropriation (FY 1999) . . . . .	\$	<del>((1,610,000))</del>
14			<u>1,804,000</u>
15	General Fund--Federal Appropriation . . . . .	\$	156,000
16	Violence Reduction and Drug Enforcement Account		
17	Appropriation . . . . .	\$	421,000
18	TOTAL APPROPRIATION . . . . .	\$	<del>((4,109,000))</del>
19			<u>4,311,000</u>

20 The appropriations in this subsection are subject to the following  
21 conditions and limitations:

22 (a) \$92,000 of the general fund--state fiscal year 1998  
23 appropriation and \$36,000 of the general fund--state fiscal year 1999  
24 appropriation are provided solely for the implementation of Substitute  
25 Senate Bill No. 5759 (risk classification). If the bill is not enacted  
26 by June 30, 1997, the amounts provided shall lapse.

27 (b) \$206,000 of the general fund--state fiscal year 1998  
28 appropriation is provided solely for the implementation of Engrossed  
29 Second Substitute Senate Bill No. 5710 (juvenile care and treatment).  
30 If the bill is not enacted by June 30, 1997, the amount provided shall  
31 lapse.

32 (c) \$97,000 of the general fund--state fiscal year 1998  
33 appropriation and \$36,000 of the general fund--state fiscal year 1999  
34 appropriation are provided solely for the implementation of Engrossed  
35 Third Substitute House Bill No. 3900 (juvenile code revisions). If the  
36 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

37 (d) Within the amounts provided in this subsection, the juvenile  
38 rehabilitation administration (JRA) shall develop by January 1, 1998,

1 a staffing model for noncustody functions at JRA institutions and work  
2 camps. The models should, whenever possible, reflect the most  
3 efficient practices currently being used within the system.

4 (e) \$150,000 of the general fund--state appropriation for fiscal  
5 year 1999 is provided solely to contract for the expansion of the  
6 experimental gallery program. The department shall contract with  
7 either the children's museum or directly with the experimental gallery  
8 program for the expansion.

9 (f) \$15,000 of the general fund--state appropriation for fiscal  
10 year 1998 and \$175,000 of the general fund--state appropriation for  
11 fiscal year 1999 are provided solely for the implementation of  
12 Engrossed House Bill No. 2570 (juvenile offender residential  
13 facilities). The department shall contract with the Washington state  
14 institute for public policy to conduct the study of community  
15 residential facilities mandated by the bill. If this bill is not  
16 enacted by June 30, 1998, the amounts provided in this subsection shall  
17 lapse.

18 NEW SECTION. Sec. 204. A new section is added to 1997 c 149  
19 (uncodified) to read as follows:

20 The sum of \$1,000,000 from the state general fund for fiscal year  
21 1999 is appropriated to the department of social and health services,  
22 juvenile rehabilitation administration, community services program,  
23 solely to implement the juvenile violence prevention grant program  
24 created by this section. The governor's juvenile justice advisory  
25 committee shall administer the grant program created under this  
26 section.

27 (1) All grant applications shall:

28 (a) Identify the program or proposed program;

29 (b) Identify the entity or organization proposing the program.  
30 Eligible organizations include, but are not limited to, nonprofit,  
31 civic and charitable organizations, local governments, tribes, and  
32 community networks;

33 (c) Include a plan for expenditure of the funds, including  
34 specifying what percentage of the grant will be spent on administration  
35 and evaluation costs; and

36 (d) Include a plan to analyze the effectiveness of the program.

37 (2) A program is eligible for a grant under this section only if  
38 the program:

1 (a) Is designed to reduce conditions associated with the entry of  
2 youth into the juvenile justice system;

3 (b) Is a new program or replicates in another location an existing  
4 program that meets the criteria of this section;

5 (c) Is based on research that supports the program's effectiveness  
6 in reducing the targeted populations risk for delinquency;

7 (d) Has community support and is community-based;

8 (e) Will be used for prevention of juvenile crime and not as a  
9 disposition or confinement option for adjudicated or diverted juvenile  
10 offenders. This restriction shall not preclude serving juveniles who  
11 have been adjudicated or diverted prior to participation in the program  
12 or who are diverted or adjudicated during participation in the program;  
13 and

14 (f) Is in addition to any other state or locally funded juvenile  
15 violence deterrence program and will not supplant existing federal,  
16 state, or local funds. However, if a program is no longer eligible for  
17 federal, state, or local funds, funding provided in this section may  
18 supplant that lost federal, state, or local funding.

19 (3) To encourage local ownership of youth violence deterrence  
20 programs, grants awarded by the committee under this section shall:

21 (a) Have a duration of up to one year, with renewal options based  
22 on availability of funding and the achievement of outcomes; and

23 (b) Not exceed more than seventy-five percent of the total  
24 estimated cost of a program. Entities or organizations applying for  
25 grants under this section must demonstrate that at least twenty-five  
26 percent of the cost of the program will be funded from nonstate moneys.

27 (4) To encourage grant applications, the committee shall simplify  
28 the grant application process to the greatest extent possible.

29 (5) The committee may require that a percentage of the expenditures  
30 for a grant be spent to evaluate the program's effectiveness. The  
31 committee may also require that the evaluation be conducted by  
32 individuals or organizations that are not participating in the program.

33 (6) A review team is established to make recommendations to the  
34 governor's juvenile justice advisory committee on the funding of grants  
35 made under this section.

36 (a) The review team shall consist of no more than fifteen persons  
37 appointed by the committee. Appointees must represent the state's  
38 geographic and cultural diversity and must have demonstrated an  
39 interest in juvenile violence and its prevention. The review team

1 shall include representatives from entities that disperse funds  
2 targeted at youth, including, but not limited to, the office of the  
3 superintendent of public instruction, the office of crime victims  
4 advocacy, the family policy council, the department of health, the stop  
5 youth violence advisory committee, the Washington council for the  
6 prevention of child abuse and neglect, and the division of alcohol and  
7 substance abuse within the department of social and health services.

8 (b) Review team members are eligible for reimbursement of expenses  
9 under RCW 43.03.050 and 43.03.060.

10 **Sec. 205.** 1997 c 149 s 204 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

13 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

14 General Fund--State Appropriation (FY 1998) . . . \$	((167,577,000))
15	<u>170,940,000</u>
16 General Fund--State Appropriation (FY 1999) . . . \$	((170,803,000))
17	<u>173,112,000</u>
18 General Fund--Federal Appropriation . . . . . \$	((296,006,000))
19	<u>299,064,000</u>
20 General Fund--Private/Local Appropriation . . . . . \$	4,000,000
21 TOTAL APPROPRIATION . . . . . \$	((638,386,000))
22	<u>647,116,000</u>

23 The appropriations in this subsection are subject to the following  
24 conditions and limitations:

25 (a) Regional support networks shall use portions of the general  
26 fund--state appropriation for implementation of working agreements with  
27 the vocational rehabilitation program which will maximize the use of  
28 federal funding for vocational programs.

29 (b) From the general fund--state appropriations in this subsection,  
30 the secretary of social and health services shall assure that regional  
31 support networks reimburse the aging and adult services program for the  
32 general fund--state cost of medicaid personal care services that  
33 enrolled regional support network consumers use because of their  
34 psychiatric disability.

35 (c) ~~(( \$2,413,000 of the general fund--state appropriation for~~  
36 ~~fiscal year 1998 and \$2,393,000 of the general fund--state~~  
37 ~~appropriation for fiscal year 1999 are provided solely to directly~~

1 reimburse eligible providers for the medicaid share of mental health  
2 services provided to persons eligible for both medicaid and medicare.  
3 To be reimbursed, the service must be covered by and provided in  
4 accordance with the state medicaid plan.

5 (d)) \$1,304,000 of the general fund--state appropriation for  
6 fiscal year 1998, \$3,356,000 of the general fund--state appropriation  
7 for fiscal year 1999, and \$5,056,000 of the general fund--federal  
8 appropriation are provided solely for distribution to those regional  
9 support networks whose 1997-99 allocation would otherwise be less than  
10 the regional support network would receive if all funding appropriated  
11 in this subsection (1) of this section for medicaid outpatient mental  
12 health services were distributed among all regional support networks at  
13 the state-wide average per capita rate for each eligibility category.

14 ((e)) (d) At least thirty days prior to entering contracts that  
15 would capitate payments for voluntary psychiatric hospitalizations, the  
16 mental health division shall report the proposed capitation rates, and  
17 the assumptions and calculations by which they were established, to the  
18 budget and forecasting divisions of the office of financial management,  
19 the appropriations committee of the house of representatives, and the  
20 ways and means committee of the senate.

21 (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 1998) . . . \$	((59,496,000))
23		<u>61,886,000</u>
24	General Fund--State Appropriation (FY 1999) . . . \$	((59,508,000))
25		<u>59,994,000</u>
26	General Fund--Federal Appropriation . . . . . \$	((127,118,000))
27		<u>133,305,000</u>
28	General Fund--Private/Local Appropriation . . . . \$	((30,940,000))
29		<u>24,805,000</u>
30	TOTAL APPROPRIATION . . . . . \$	((277,062,000))
31		<u>279,990,000</u>

32 The appropriations in this subsection are subject to the following  
33 conditions and limitations:

34 (a) The state mental hospitals may use funds appropriated in this  
35 subsection to purchase goods and supplies through hospital group  
36 purchasing organizations when it is cost-effective to do so.



1 (b) The mental health program at Western state hospital shall  
2 continue to use labor provided by the Tacoma prerelease program of the  
3 department of corrections.

4 (c) \$246,000 of the general fund--state fiscal year 1998  
5 appropriation and \$318,000 of the general fund--state fiscal year 1999  
6 appropriation are provided solely for funding outside medical costs.  
7 The mental health division shall provide a report on outside medical  
8 costs to the fiscal committees of the legislature by September 30,  
9 1998, and September 30, 1999. The report shall detail the monthly and  
10 per capita expenditures for outside medical costs at each state  
11 hospital.

12 (d) \$256,000 of the general fund--state fiscal year 1998  
13 appropriation and \$254,000 of the general fund--state fiscal year 1999  
14 appropriation are provided solely for funding pharmacy and new drug  
15 costs. The mental health division shall provide a report on pharmacy  
16 and new drug costs to the fiscal committees of the legislature by  
17 September 30, 1998, and September 30, 1999. The report shall detail  
18 monthly and per capita expenditures for pharmacy and new drug costs for  
19 each state hospital. Expenditures for each new generation atypical  
20 antipsychotic medication, including clozapine, resperidone, olanzapine,  
21 and any newly introduced medications of this nature, must be  
22 specifically reported.

23 (e) \$1,700,000 of the general fund--state fiscal year 1998  
24 appropriation is provided solely for replacing lost federal revenues  
25 for medicare discharges in fiscal year 1998. The mental health  
26 division must aggressively pursue the prompt resolution of issues  
27 resulting in this loss of revenues with the federal health care  
28 financing administration (HCFA). In the event any or all of the lost  
29 federal revenues are restored, an equal amount of the general  
30 fund--state fiscal year 1998 appropriation shall lapse.

31 (f) Within the amounts provided in this subsection, the mental  
32 health division shall develop by October 1, 1998, a staffing model for  
33 direct and indirect functions for the wards at each of the state  
34 hospitals. The model should, whenever possible, reflect the most  
35 efficient practices for providing treatment and therapeutic services  
36 appropriate to the characteristics and needs of the individual patient.

37 (3) CIVIL COMMITMENT

38 General Fund Appropriation (FY 1998) . . . . . \$ ((5,423,000))  
39 7,174,000

1	General Fund Appropriation (FY 1999) . . . . .	\$	((6,082,000))
2			<u>7,779,000</u>
3	TOTAL APPROPRIATION . . . . .	\$	((11,505,000))
4			<u>14,953,000</u>

5       The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7       (a) \$2,088,000 of the general fund fiscal year 1998 appropriation  
8 and \$2,415,000 of the general fund fiscal year 1999 appropriation are  
9 provided solely for court-related costs for residents at the special  
10 commitment center.

11       (b) Within the amounts provided in this subsection, the mental  
12 health division shall develop by October 1, 1998, a staffing model for  
13 direct and indirect functions at the special commitment center. The  
14 model should, whenever possible, reflect the most efficient practices  
15 for providing treatment and therapeutic services appropriate to the  
16 characteristics and needs of the individual patient.

17       (c) Within the amounts provided in this subsection, the mental  
18 health division shall provide a report on outside medical costs to the  
19 fiscal committees of the legislature by September 30, 1998, and  
20 September 30, 1999. The report shall detail the monthly and per capita  
21 expenditures for outside medical costs at the special commitment  
22 center.

23       (d) Within the amounts provided in this subsection, the mental  
24 health division shall provide a report on pharmacy and new drug costs  
25 to the fiscal committees of the legislature by September 30, 1998, and  
26 September 30, 1999. The report shall detail monthly and per capita  
27 expenditures for pharmacy and new drug costs at the special commitment  
28 center. Expenditures for each new generation atypical antipsychotic  
29 medication, including clozapine, resperidone, olanzapine, and any newly  
30 introduced medications of this nature must be specifically reported.

31       (4) SPECIAL PROJECTS

32	General Fund--State Appropriation (FY 1998) . . . . .	\$	50,000
33	General Fund--State Appropriation (FY 1999) . . . . .	\$	450,000
34	General Fund--Federal Appropriation . . . . .	\$	3,826,000
35	TOTAL APPROPRIATION . . . . .	\$	4,326,000

36       The appropriations in this subsection are subject to the following  
37 conditions and limitations: \$50,000 of the general fund--state  
38 appropriation for fiscal year 1998 and \$450,000 of the general fund--

1 state appropriation for fiscal year 1999 are provided solely for  
2 development and operation of the pilot project for mentally ill  
3 offenders described in Substitute Senate Bill No. 6002 (mentally ill  
4 offenders). If the bill is not enacted by June 30, 1997, the amounts  
5 provided shall lapse.

6 (5) PROGRAM SUPPORT

7	General Fund--State Appropriation (FY 1998) . . . . .	\$(( <del>2,560,000</del> ))
8		<u>2,537,000</u>
9	General Fund--State Appropriation (FY 1999) . . . . .	\$(( <del>2,395,000</del> ))
10		<u>2,373,000</u>
11	General Fund--Federal Appropriation . . . . .	\$(( <del>3,111,000</del> ))
12		<u>3,085,000</u>
13	TOTAL APPROPRIATION . . . . .	\$(( <del>8,066,000</del> ))
14		<u>7,995,000</u>

15 The appropriations in this subsection are subject to the following  
16 conditions and limitations: \$60,000 of the general fund--state  
17 appropriation for fiscal year 1998 is provided solely to increase the  
18 department's capacity to carry out legislative intent set forth in RCW  
19 71.24.400 through 71.24.415. To facilitate this activity, the  
20 secretary shall appoint an oversight committee of project stakeholders  
21 including representatives from: Service providers, mental health  
22 regional support networks, the department's mental health division, the  
23 department's division of alcohol and substance abuse, the department's  
24 division of children and family services, and the department's medical  
25 assistance administration. The oversight group shall continue to seek  
26 ways to streamline service delivery as set forth in RCW 71.24.405 until  
27 at least July 1, 1998.

28 **Sec. 206.** 1997 c 149 s 205 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
31 **DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

33	General Fund--State Appropriation (FY 1998) . . . \$	(( <del>140,172,000</del> ))
34		<u>148,033,000</u>
35	General Fund--State Appropriation (FY 1999) . . . \$	(( <del>142,643,000</del> ))
36		<u>166,853,000</u>
37	General Fund--Federal Appropriation . . . . . \$	(( <del>194,347,000</del> ))

1		227,123,000
2	Health Services Account Appropriation . . . . . \$	((1,695,000))
3		639,000
4	TOTAL APPROPRIATION . . . . . \$	((478,857,000))
5		542,648,000

6 The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8 (a) \$1,695,000 of the health services account appropriation and  
9 \$1,835,000 of the general fund--federal appropriation are provided  
10 solely for the enrollment in the basic health plan of home care workers  
11 with family incomes below 200 percent of the federal poverty level who  
12 are employed through state contracts. Enrollment in the basic health  
13 plan for home care workers with family incomes at or above 200 percent  
14 of poverty shall be covered with general fund--state and matching  
15 general fund--federal revenues that were identified by the department  
16 to have been previously appropriated for health benefits coverage, to  
17 the extent that these funds had not been contractually obligated for  
18 worker wage increases prior to March 1, 1996.

19 (b) \$365,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$1,543,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely for employment, or other day  
22 activities and training programs, for young people who complete their  
23 high school curriculum in 1997 or 1998.

24 (c) \$22,974,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$25,111,000 of the general fund--state appropriation for  
26 fiscal year 1999, plus any vendor rate increases allotted in accordance  
27 with section 213 of this act, are provided solely to deliver personal  
28 care services to an average of 6,250 children and adults in fiscal year  
29 1998 and an average of 7,100 children and adults in fiscal year 1999.  
30 If the secretary of social and health services determines that total  
31 expenditures are likely to exceed these appropriated amounts, the  
32 secretary shall take action as required by RCW 74.09.520 to adjust  
33 either functional eligibility standards or service levels or both  
34 sufficiently to maintain expenditures within appropriated levels. Such  
35 action may include the adoption of emergency rules and may not be taken  
36 to the extent that projected over-expenditures are offset by under-  
37 expenditures elsewhere within the program's general fund--state  
38 appropriation. Prior to adjusting eligibility standards, the secretary  
39 should first exercise all opportunities to manage the average cost per

1 person served through methods such as promoting the use of informal and  
2 less expensive forms of care; reducing authorization of hours for  
3 stand-by assistance when unpaid caregivers are available in the home;  
4 and reducing on a sliding-scale basis the amount of service authorized  
5 per functional need level, with smaller reductions for greater levels  
6 of need.

7 (d) \$453,000 of the general fund--state appropriation for fiscal  
8 year 1998, \$214,000 of the general fund--state appropriation for fiscal  
9 year 1999, and \$719,000 of the general fund--federal appropriation are  
10 provided solely to continue operation of the united cerebral palsy  
11 residential center during the period in which its residents are phasing  
12 into new community residences.

13 (e) \$197,000 of the general fund--state appropriation for fiscal  
14 year 1998 and \$197,000 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely to contract with the Washington  
16 initiative for supported employment for the purpose of continuing the  
17 promotion of supported employment services for persons with  
18 disabilities.

19 (f) The department shall not reduce the number of persons served in  
20 community residential, employment and day program, family support, or  
21 personal care services below the levels identified in the *Legislative*  
22 *Budget Notes, 1997-99 Biennium*, as published by the legislative fiscal  
23 committees, in order to undertake activities proposed by the department  
24 but not funded in this supplemental appropriations act.

25 (g) \$2,151,000 of the general fund--state appropriation for fiscal  
26 year 1998, \$5,782,000 of the general fund--state appropriation for  
27 fiscal year 1999, and \$8,362,000 of the general fund--federal  
28 appropriation are provided solely to develop and operate secure  
29 residential and day program placements for persons who seem likely to  
30 present a significant risk to the public safety if their current  
31 residential arrangement were to continue.

32 (h) \$426,000 of the general fund--state appropriation for fiscal  
33 year 1999 and \$469,000 of the general fund--federal appropriation are  
34 provided solely to develop and operate community services for persons  
35 residing at eastern and western state hospitals whose needs are such  
36 that they cannot be served in existing community vacancies.

37 (i) \$200,000 of the general fund--state appropriation for fiscal  
38 year 1998 and \$1,592,000 of the general fund--state appropriation for  
39 fiscal year 1999 are provided solely for employment and day program

1 services for adults, or residential placements for children or adults,  
2 who are not currently able to participate in such services because of  
3 funding limitations.

4 (j) \$105,000 of the general fund--state appropriation for fiscal  
5 year 1998, \$933,000 of the general fund--state appropriation for fiscal  
6 year 1999, and \$1,029,000 of the general fund--federal appropriation  
7 are provided solely to develop and operate community services for  
8 persons moving from the residential habilitation centers as a result of  
9 an agreement with the federal department of justice or a settlement  
10 agreement to a lawsuit.

11 (k) \$89,000 of the general fund--state appropriation for fiscal  
12 year 1998, \$661,000 of the general fund--state appropriation for fiscal  
13 year 1999, and \$825,000 of the general fund--federal appropriation are  
14 provided solely for medicaid personal care exceptional rates.

15 (l) Within amounts appropriated in this subsection, the division  
16 shall contract for a pilot program to test an alternative service  
17 delivery model for services to persons with autism. The division must  
18 utilize a competitive process to determine the site of the pilot. The  
19 pilot must be time limited and subject to an evaluation of client  
20 outcomes to determine the effectiveness and efficiency of the pilot  
21 compared to the standard service model for persons with autism.

22 (m) Within amounts appropriated in this section, the division of  
23 developmental disabilities may expend a maximum of \$83,440 of the  
24 general fund--state appropriation for fiscal year 1999 and \$83,440 of  
25 the general fund--federal appropriation to implement Substitute House  
26 Bill No. 2983 (developmentally disabled residents). If this bill is  
27 not enacted by June 30, 1998, this subsection is null and void.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation (FY 1998) . . . \$	((63,982,000))
30		<u>65,277,000</u>
31	General Fund--State Appropriation (FY 1999) . . . \$	((63,206,000))
32		<u>64,187,000</u>
33	General Fund--Federal Appropriation . . . . . \$	((142,955,000))
34		<u>145,897,000</u>
35	General Fund--Private/Local Appropriation . . . . \$	9,729,000
36	TOTAL APPROPRIATION . . . . . \$	((279,872,000))
37		<u>285,090,000</u>

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) With the funds appropriated in this subsection, the secretary  
4 of social and health services shall develop an eight-bed program at  
5 Yakima valley school specifically for the purpose of providing respite  
6 services to all eligible individuals on a state-wide basis, with an  
7 emphasis on those residing in central Washington.

8 (b) \$112,000 of the general fund--state appropriation for fiscal  
9 year 1998, \$113,000 of the general fund--state appropriation for  
10 fiscal year 1999, and \$75,000 of the general fund--federal  
11 appropriation are provided solely for a nursing community outreach  
12 project at Yakima valley school. Registered nursing staff are to  
13 provide nursing assessments, consulting services, training, and quality  
14 assurance on behalf of individuals residing in central Washington.

15 (c) \$200,000 of the general fund--state appropriation for fiscal  
16 year 1998, \$200,000 of the general fund--state appropriation for fiscal  
17 year 1999, and \$400,000 of the general fund--federal appropriation are  
18 provided solely for the development of a sixteen-bed program at Yakima  
19 valley school specifically for the purpose of providing respite  
20 services to all eligible individuals on a state-wide basis, with an  
21 emphasis on those residing in central Washington.

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 1998) . . . . .	\$(( <del>2,543,000</del> ))
24		<u>2,530,000</u>
25	General Fund--State Appropriation (FY 1999) . . . . .	\$(( <del>2,517,000</del> ))
26		<u>2,501,000</u>
27	General Fund--Federal Appropriation . . . . .	\$(( <del>1,645,000</del> ))
28		<u>1,637,000</u>
29	TOTAL APPROPRIATION . . . . .	\$(( <del>6,705,000</del> ))
30		<u>6,668,000</u>

31 (4) SPECIAL PROJECTS

32	General Fund--Federal Appropriation . . . . .	\$ 12,030,000
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33 **Sec. 207.** 1997 c 149 s 206 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
36 **SERVICES PROGRAM**

37	General Fund--State Appropriation (FY 1998) . . . \$	(( <del>392,045,000</del> ))
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1		<u>409,547,000</u>
2	General Fund--State Appropriation (FY 1999) . . . \$	((416,304,000))
3		<u>415,166,000</u>
4	General Fund--Federal Appropriation . . . . . \$	((878,169,000))
5		<u>902,881,000</u>
6	<u>General Fund--Local Appropriation</u> . . . . . \$	<u>1,026,000</u>
7	Health Services Account Appropriation . . . . . \$	((6,087,000))
8		<u>2,232,000</u>
9	TOTAL APPROPRIATION . . . . . \$	((1,692,605,000))
10		<u>1,730,852,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The entire health services account appropriation and  
14 ((~~\$6,076,000~~)) \$2,175,000 of the general fund--federal appropriation  
15 are provided solely for the enrollment in the basic health plan of home  
16 care workers with family incomes below 200 percent of the federal  
17 poverty level who are employed through state contracts. Enrollment in  
18 the basic health plan for home care workers with family incomes at or  
19 above 200 percent of poverty shall be covered with general fund--state  
20 and matching general fund--federal revenues that were identified by the  
21 department to have been previously appropriated for health benefits  
22 coverage, to the extent that these funds had not been contractually  
23 obligated for worker wage increases prior to March 1, 1996.

24 (2) \$1,277,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$1,277,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely for operation of the volunteer  
27 chore program.

28 (3) ((~~\$107,997,000~~)) \$117,221,000 of the general fund--state  
29 appropriation for fiscal year 1998 and ((~~\$120,397,000~~)) \$128,997,000 of  
30 the general fund--state appropriation for fiscal year 1999, ((~~plus any~~  
31 ~~vendor rate increases allocated to these services in accordance with~~  
32 ~~section 213 of this act,~~)) of which no less than forty-nine percent  
33 shall be allotted for expenditure during the first six months of fiscal  
34 year 1999, are provided solely to deliver chore, COPES, and medicaid  
35 personal care services. If the secretary of social and health services  
36 determines that total expenditures are likely to exceed these amounts,  
37 the secretary shall take action as required by RCW 74.09.520,  
38 74.39A.120, and 74.09.530 to adjust functional eligibility standards  
39 and/or service levels sufficiently to maintain expenditures within



1 appropriated levels. Such action may include the adoption of emergency  
2 rules, and shall not be taken to the extent that projected over-  
3 expenditures are offset by under-expenditures resulting from lower than  
4 budgeted nursing home caseloads. Prior to adjusting eligibility  
5 standards, the secretary should first exercise all opportunities to  
6 manage the average cost per person served, through methods such as  
7 promoting the use of informal care; assuring that local offices are  
8 effectively and consistently authorizing the least expensive level of  
9 care which can meet recipient needs; using waiting lists for reducing  
10 authorization of hours for stand-by assistance when unpaid caregivers  
11 are available in the home; and reducing on a sliding-scale basis the  
12 amount of service authorized per functional need level, with smaller  
13 reductions for greater levels of need.

14 (4) \$1,080,000 of the general fund--state appropriation for fiscal  
15 year 1999 is provided to maintain service eligibility for persons  
16 receiving services through the chore, COPES, or medicaid personal care  
17 programs in the event eligibility adjustments are made in accordance  
18 with subsection (3) of this section. The department may use seventy-  
19 five percent of amounts not needed for that purpose to implement  
20 quality of care enhancements.

21 (5) \$26,000 of the general fund--state appropriation for fiscal  
22 year 1998, \$59,000 of the general fund--state appropriation for fiscal  
23 year 1999, and \$85,000 of the general fund--federal appropriation are  
24 provided solely to employ registered nurses rather than social workers  
25 to fill six of the new field positions to be filled in fiscal year 1998  
26 and seven more of the new positions to be filled in fiscal year 1999.  
27 These registered nurses shall conduct assessments, develop and monitor  
28 service plans, and consult with social work staff to assure that  
29 persons with medical needs are placed in and receive the appropriate  
30 level of care.

31 ~~((+5))~~ (6) \$425,000 of the general fund--state appropriation for  
32 fiscal year 1998 and \$882,000 of the general fund--state appropriation  
33 for fiscal year 1999 are provided solely to implement Second Substitute  
34 Senate Bill No. 5179 (nursing facility reimbursement). If the bill is  
35 not enacted by June 30, 1997, the amounts provided in this subsection  
36 shall lapse.

37 ~~((+6))~~ (7) A maximum of \$2,193,000 of the general fund--state  
38 appropriation for fiscal year 1998 and \$2,351,000 of the general fund--  
39 federal appropriation for fiscal year 1998 are provided to fund the

1   medicaid share of any new prospective payment rate adjustments as may  
2   be necessary in accordance with RCW 74.46.460.

3       ~~((7))~~ (8) \$242,000 of the general fund--state appropriation for  
4   fiscal year 1998, \$212,000 of the general fund--state appropriation for  
5   fiscal year 1999, and \$498,000 of the general fund--federal  
6   appropriation are provided solely for operation of a system for  
7   investigating allegations of staff abuse and neglect in nursing homes,  
8   as provided in Second Substitute House Bill No. 1850 (long-term care  
9   standards of care).

10       ~~((8) \$350,000 of the general fund--state appropriation for fiscal  
11   year 1998 and \$382,000 of the general fund--state appropriation for  
12   fiscal year 1999 are provided solely to supplement the incomes of  
13   disabled legal immigrants who, because of loss of their federal  
14   supplemental security income benefit, would otherwise be at risk of  
15   placement into a more expensive long-term care setting.))~~

16       (9)(a) The department shall establish a shadow case mix payment  
17   system to educate facilities about payment system alternatives. The  
18   department shall provide shadow rates beginning July 1, 1997, based on  
19   the following:

20       (i) The direct care portion of the rate, usually called "nursing  
21   services," shall be set under a case mix methodology that classifies  
22   residents under the Resource Utilization Group III (RUG-III) Version  
23   5.10 (or subsequent revision) 44 group index maximizing model based on  
24   the Minimum Data Set (MDS) Version 2.0.

25       (ii) Payment to a facility shall be based on facility weighted  
26   average case mix data which provides one rate to a facility reflecting  
27   its mix of residents. For purposes of determining the facility's cost  
28   per case mix unit, the facility average case mix score will be based on  
29   the case mix of all residents. For purposes of determining the  
30   facility's payment rate, the facility average case mix score shall be  
31   based on the case mix of medicaid residents.

32       (iii) The direct care rates shall be adjusted prospectively each  
33   quarter based on the facility's MDS 2.0 data from the quarter  
34   commencing six months preceding the rate effective date. For example,  
35   the MDSs for 1/1/97 - 3/31/97 shall be used to establish shadow rates  
36   for 7/1/97 - 9/30/97.

37       (iv) Those costs which currently comprise nursing services as  
38   defined by chapter 74.46 RCW, excluding therapies, shall be included in  
39   the direct care component for case mix.

1 (v) Data from 1994 cost reports (allowable and audited costs) shall  
2 be used to establish the shadow rates. The costs shall be inflated  
3 comparable to fiscal year 1998 payment rates, according to RCW  
4 74.46.420.

5 (vi) Separate prices, ceilings, and corridors shall be established  
6 for the peer groups of metropolitan statistical area and  
7 nonmetropolitan statistical area.

8 (b) The following methods shall be used to establish the shadow  
9 case mix rates:

10 (i) A pricing system in which payment to a facility shall be based  
11 on a price multiplied by each facility's medicaid case mix. The price,  
12 per peer group, shall be established at the median direct care cost per  
13 case mix unit.

14 (ii) A pricing system in which payment to a facility shall be based  
15 on a price multiplied by each facility's medicaid case mix. The price,  
16 per peer group, shall be based on the cost per case-mix unit of a group  
17 of cost-effective benchmark facilities which meet quality standards.

18 (iii) A corridor-based system in which payment to a facility shall  
19 be the facility's allowable cost per case-mix unit adjusted for case  
20 mix up to a ceiling and no less than a floor. The floor, per peer  
21 group, shall be established at 90 percent of the cost per case-mix unit  
22 of a group of cost-effective benchmark facilities which meet quality  
23 standards. The ceiling, per peer group, shall be established at 110  
24 percent of the cost per case-mix unit of the group of benchmark  
25 facilities.

26 (iv) A corridor-based system in which payment to a facility shall  
27 be the facility's allowable cost per case-mix unit adjusted for case  
28 mix up to a ceiling and no less than a floor. The floor, per peer  
29 group, shall be established at 90 percent of the industry-wide median  
30 direct care cost per case-mix unit. The ceiling, per peer group, shall  
31 be established at 110 percent of the industry-wide median direct care  
32 cost per case-mix unit.

33 (c) The department shall provide all data, information, and  
34 specifications of the methods used in establishing the shadow case mix  
35 rates to the nursing home provider associations.

36 (d) It is the legislature's intent that the average state payment  
37 for nursing facility services under the new system increase by no more  
38 than 175 percent of the health care financing administration nursing  
39 home input price index, excluding capital costs. In designing the new

1 payment system, the department shall develop and propose options for  
2 the combined direct and indirect rate components that assure this.

3 (10) \$50,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$50,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely for payments to any nursing  
6 facility licensed under chapter 18.51 RCW which meets all of the  
7 following criteria: (a) The nursing home entered into an arm's length  
8 agreement for a facility lease prior to January 1, 1980; (b) the lessee  
9 purchased the leased nursing home after January 1, 1980; and (c) the  
10 lessor defaulted on its loan or mortgage for the assets of the home  
11 after January 1, 1991, and prior to January 1, 1992. Payments provided  
12 pursuant to this subsection shall not be subject to the settlement,  
13 audit, or rate-setting requirements contained in chapter 74.46 RCW.

14 (11) (~~(\$546,000)~~) \$506,000 of the general fund--state appropriation  
15 for fiscal year 1998, (~~(\$583,000)~~) \$502,000 of the general fund--state  
16 appropriation for fiscal year 1999, and (~~(\$1,220,000)~~) \$1,095,000 of  
17 the general fund--federal appropriation are provided solely for an  
18 increase in the state payment rates for adult residential care and  
19 enhanced adult residential care.

20 (12) \$132,000 of the general fund--state appropriation for fiscal  
21 year 1999 and \$526,000 of the general fund--local appropriation are  
22 provided solely for implementation of House Bill No. 2410 (boarding  
23 homes). If the bill is not enacted by June 30, 1998, the amounts  
24 provided in this subsection shall lapse.

25 **Sec. 208.** 1997 c 454 s 204 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
28 **PROGRAM**

29	General Fund--State Appropriation (FY 1998) . . . \$	( <del>543,150,000</del> )
30		<u>509,743,000</u>
31	General Fund--State Appropriation (FY 1999) . . . \$	( <del>529,985,000</del> )
32		<u>505,354,000</u>
33	General Fund--Federal Appropriation . . . . . \$	( <del>952,618,000</del> )
34		<u>946,615,000</u>
35	TOTAL APPROPRIATION . . . . . \$	( <del>2,025,753,000</del> )
36		<u>1,961,712,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1       (~~(2)~~) (1) The legislature finds that, with the passage of the  
2 federal personal responsibility and work opportunity act and Engrossed  
3 House Bill No. 3901, the temporary assistance for needy families is no  
4 longer an entitlement. The legislature declares that the currently  
5 appropriated level for the program is sufficient for the next few  
6 budget cycles. To the extent, however, that currently appropriated  
7 amounts exceed costs during the 1997-99 biennium, the department is  
8 encouraged to set aside excess federal funds for use in future years.

9       (~~(3)~~) (2) \$485,000 of the general fund--state fiscal year 1998  
10 appropriation, \$3,186,000 of the general fund--state fiscal year 1999  
11 appropriation, and \$3,168,000 of the general fund--federal  
12 appropriation are provided solely to continue to implement the  
13 previously competitively procured electronic benefits transfer system  
14 through the western states EBT alliance for distribution of cash grants  
15 and food stamps so as to meet the requirements of P.L. 104-193.

16       (~~(4)~~) (3) \$50,000 of the fiscal year 1998 general fund--state  
17 appropriation is provided solely for a study of child care  
18 affordability as directed in section 403 of Engrossed House Bill No.  
19 3901 (implementing welfare reform). The study shall be performed by  
20 the Washington institute for public policy. If the bill is not enacted  
21 by June 30, 1997, the amount provided in this subsection shall lapse.

22       (~~(5)~~) (4) \$500,000 of the fiscal year 1998 general fund--state  
23 appropriation and \$500,000 of the fiscal year 1999 general fund--state  
24 appropriation are provided solely for an evaluation of the WorkFirst  
25 program as directed in section 705 of Engrossed House Bill No. 3901  
26 (implementing welfare reform). The study shall be performed by the  
27 joint legislative audit and review committee. If the bill is not  
28 enacted by June 30, 1997, the amount provided in this subsection shall  
29 lapse.

30       (~~(6)~~) (5) \$73,129,000 of the general fund--federal appropriation  
31 is provided solely for child care assistance for low-income families in  
32 the WorkFirst program and for low-income working families as authorized  
33 in Engrossed House Bill No. 3901 (implementing welfare reform). All  
34 child care assistance provided shall be subject to a monthly copay to  
35 be paid by the family receiving the assistance.

36       (~~(7)~~) (6) \$7,624,000 of the fiscal year 1998 general fund--state  
37 appropriation, \$18,489,000 of the fiscal year 1999 general fund--state  
38 appropriation, and \$29,781,000 of the general fund--federal  
39 appropriation are provided solely for implementation of Engrossed House

1 Bill No. 3901 (implementing welfare reform), including sections 404 and  
2 405. If the bill is not enacted by June 30, 1997, the amounts provided  
3 in this subsection shall lapse. The level of benefits in the food  
4 program for legal immigrants authorized in the bill shall be equivalent  
5 to benefits provided by the federal food stamp program.

6 ~~((8) \$89,722,000))~~ (7) \$56,461,000 of the fiscal year 1998 general  
7 fund--state appropriation and ~~((75,466,000))~~ \$54,047,000 of the fiscal  
8 year 1999 general fund--state appropriation are provided solely for  
9 cash assistance to recipients in the general assistance--unemployable  
10 program. The department shall take any and all actions necessary to  
11 maintain expenditures within these amounts.

12 ~~((9))~~ (8) \$55,995,000 of the fiscal year 1998 general fund--state  
13 appropriation, \$55,995,000 of the fiscal year 1999 general fund--state  
14 appropriation, and \$184,510,000 of the general fund--federal  
15 appropriation are provided solely to administer a low-income child care  
16 program as authorized in Engrossed House Bill No. 3901 (implementing  
17 welfare reform). The child care program funds shall be allotted as  
18 follows:

19 (a) Each six-month period shall have \$27,997,500 general fund--  
20 state and \$46,127,500 general fund--federal funds allotted to be spent  
21 during that six-month period for low-income child care assistance.

22 (b) The department may spend up to the allotted amount for child  
23 care assistance during each six-month period. Any funds not spent  
24 during the six-month period may be held over and allotted in the next  
25 six-month period, subject to the provisions of subsection (6) of this  
26 section.

27 (c) Federal funds allotted for child care but not spent in fiscal  
28 year 1998 may be transferred to fiscal year 1999 for allotment but  
29 state funds must be spent in the year appropriated.

30 (9) Within the amounts provided in this section, the department  
31 shall implement the study requirements of Engrossed Substitute House  
32 Bill No. 2900 (pro rata calculation of temporary assistance for needy  
33 families grants).

34 **Sec. 209.** 1997 c 454 s 205 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**  
37 **ABUSE PROGRAM**

38 General Fund--State Appropriation (FY 1998) . . . \$ ~~((14,466,000))~~

1		<u>15,459,000</u>
2	General Fund--State Appropriation (FY 1999) . . . \$	(( <del>14,334,000</del> ))
3		<u>16,830,000</u>
4	General Fund--Federal Appropriation . . . . . \$	(( <del>80,497,000</del> ))
5		<u>81,112,000</u>
6	General Fund--Private/Local Appropriation . . . . \$	630,000
7	Violence Reduction and Drug Enforcement Account	
8	Appropriation . . . . . \$	(( <del>72,900,000</del> ))
9		<u>74,889,000</u>
10	TOTAL APPROPRIATION . . . . . \$	(( <del>182,827,000</del> ))
11		<u>188,920,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$2,062,000 of the general fund--federal appropriation and  
15 \$7,482,000 of the violence reduction and drug enforcement account  
16 appropriation are provided solely for the grant programs for school  
17 districts and educational service districts set forth in RCW  
18 28A.170.080 through 28A.170.100, including state support activities, as  
19 administered through the office of the superintendent of public  
20 instruction.

21       (2) \$1,902,000 of the general fund--state fiscal year 1998  
22 appropriation, \$1,902,000 of the general fund--state fiscal year 1999  
23 appropriation, and \$1,592,000 of the general fund--federal  
24 appropriation are provided solely for alcohol and substance abuse  
25 assessment, treatment, including treatment for drug affected infants  
26 and toddlers, and child care services for clients of the division of  
27 children and family services. Assessment shall be provided by approved  
28 chemical dependency treatment programs as requested by child protective  
29 services personnel in the division of children and family services.  
30 Child care shall be provided as deemed necessary by the division of  
31 children and family services while parents requiring alcohol and  
32 substance abuse treatment are attending treatment programs.

33       (3) \$760,000 of the fiscal year 1998 general fund--state  
34 appropriation and \$760,000 of the fiscal year 1999 general fund--state  
35 appropriation are provided solely to fund a program serving mothers of  
36 children affected by fetal alcohol syndrome and related conditions,  
37 known as the birth-to-three program. The program may be operated in  
38 two cities in the state.

1       (4) \$1,500,000 of the general fund--state appropriation for fiscal  
2 year 1999 is provided solely for the expansion of drug courts into  
3 additional counties. The department shall contract for the expansion  
4 of drug courts in the three counties previously identified by the  
5 Washington state association of drug court professionals and the drug  
6 court steering committee. At least eighty percent of the funds  
7 provided in this section shall be used for direct services to clients,  
8 with not more than ten percent to be used for administration and an  
9 outcome evaluation, including measures of recidivism and reoffense  
10 rates.

11       (5) Amounts provided in this section are sufficient to implement  
12 Engrossed Second Substitute House Bill No. 3008 (drug affected-  
13 infants).

14       **Sec. 210.** 1997 c 149 s 209 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
17 **PROGRAM**

18	General Fund--State Appropriation (FY 1998) . . . \$	((684,033,000))
19		<u>667,302,000</u>
20	General Fund--State Appropriation (FY 1999) . . . \$	((684,885,000))
21		<u>684,118,000</u>
22	General Fund--Federal Appropriation . . . . . \$	((2,038,101,000))
23		<u>2,079,552,000</u>
24	General Fund--Private/Local Appropriation . . . . . \$	((223,900,000))
25		<u>302,088,000</u>
26	Health Services Account Appropriation . . . . . \$	((253,004,000))
27		<u>254,506,000</u>
28	Emergency Medical and Trauma Care Services	
29	Account Appropriation . . . . . \$	4,600,000
30	TOTAL APPROPRIATION . . . . . \$	((3,888,523,000))
31		<u>3,992,166,000</u>

32       The appropriations in this section are subject to the following  
33 conditions and limitations:

34       (1) The department shall continue to make use of the special  
35 eligibility category created for children through age 18 and in  
36 households with incomes below 200 percent of the federal poverty level  
37 made eligible for medicaid as of July 1, 1994.



1 (2) It is the intent of the legislature that Harborview medical  
2 center continue to be an economically viable component of the health  
3 care system and that the state's financial interest in Harborview  
4 medical center be recognized.

5 (3) Funding is provided in this section for the adult dental  
6 program for Title XIX categorically eligible and medically needy  
7 persons and to provide foot care services by podiatric physicians and  
8 surgeons.

9 (4) \$1,622,000 of the general fund--state appropriation for fiscal  
10 year 1998 and \$1,622,000 of the general fund--state appropriation for  
11 fiscal year 1999 are provided for treatment of low-income kidney  
12 dialysis patients.

13 (5) \$80,000 of the general fund--state appropriation for fiscal  
14 year 1998, \$80,000 of the general fund--state appropriation for fiscal  
15 year 1999, and \$160,000 of the general fund--federal appropriation are  
16 provided solely for the prenatal triage clearinghouse to provide access  
17 and outreach to reduce infant mortality.

18 (6) The department shall employ the managed care contracting and  
19 negotiation strategies defined in Substitute Senate Bill No. 5125 to  
20 assure that the average per-recipient cost of managed care services for  
21 temporary assistance to needy families and expansion populations  
22 increases by no more than two percent per year in calendar years 1998  
23 and 1999.

24 (7) The department shall seek federal approval to require adult  
25 medicaid recipients who are not elderly or disabled to contribute ten  
26 dollars per month toward the cost of their medical assistance coverage.  
27 The department shall report on the progress of this effort to the house  
28 of representatives and senate health care and fiscal committees by  
29 September 1 and November 15, 1997.

30 (8) \$325,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$325,000 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely to increase rates paid for air  
33 ambulance services.

34 (9) By October 1, 1998, the department shall report to the health  
35 care and the fiscal committees of the legislature on the estimated  
36 average monthly number of nongrant medical assistance recipients who do  
37 not meet the earned income eligibility standards in effect prior to  
38 November 1997.

1       (10) The department shall negotiate with the federal department of  
 2 health and human services' health care financing administration to  
 3 obtain and implement a regulatory waiver of provisions of the medical  
 4 assistance statute, Title XIX of the federal social security act, to  
 5 permit Washington to provide family planning services under the medical  
 6 assistance program to women and men with income at or under two hundred  
 7 percent of the federal poverty level and report to the appropriate  
 8 committees of the legislature by December 15, 1998. Family planning  
 9 services means the provision of acceptable and effective risk  
 10 reduction, education and counseling, preventive medical exams and  
 11 testing, sexually transmitted disease testing and treatment,  
 12 contraceptive supplies and devices, and, sterilization counseling and  
 13 services for women and men. No federal moneys obtained through this  
 14 waiver may be used for abortion services under any circumstances.

15       (11) All persons who require blood transfusions paid for by  
 16 Medicaid funds shall have the opportunity to receive the blood  
 17 transfusion from directed blood donors. Directed blood donations shall  
 18 be allowed only if requested by the recipient and if the collection,  
 19 handling, and transfusion of the blood meets or exceeds federal Food  
 20 and Drug Administration regulations and/or any other necessary federal  
 21 regulations. Any and all fees required by blood donor organizations  
 22 for directed blood donations shall first be approved by the department  
 23 before any such fees are implemented.

24       **Sec. 211.** 1997 c 149 s 210 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
 27 **REHABILITATION PROGRAM**

28	General Fund--State Appropriation (FY 1998) . . . \$	((8,652,000))
29		<u>9,046,000</u>
30	General Fund--State Appropriation (FY 1999) . . . \$	((8,592,000))
31		<u>8,603,000</u>
32	General Fund--Federal Appropriation . . . . . \$	((79,542,000))
33		<u>79,080,000</u>
34	General Fund--Private/Local Appropriation . . . . . \$	2,904,000
35	TOTAL APPROPRIATION . . . . . \$	((99,690,000))
36		<u>99,633,000</u>

37       The appropriations in this section are subject to the following  
 38 conditions and limitations:

1 (1) The division of vocational rehabilitation shall negotiate  
2 cooperative interagency agreements with local organizations, including  
3 higher education institutions, mental health regional support networks,  
4 and county developmental disabilities programs to improve and expand  
5 employment opportunities for people with severe disabilities served by  
6 those local agencies.

7 (2) \$363,000 of the general fund--state appropriation for fiscal  
8 year 1998, \$506,000 of the general fund--state appropriation for fiscal  
9 year 1999, and \$3,208,000 of the general fund--federal appropriation  
10 are provided solely for vocational rehabilitation services for  
11 individuals enrolled for services with the developmental disabilities  
12 program who complete their high school curriculum in 1997 or 1998.

13 **Sec. 212.** 1997 c 454 s 206 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
16 **SUPPORTING SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 1998) . . . \$	((24,572,000))
18		<u>25,818,000</u>
19	General Fund--State Appropriation (FY 1999) . . . \$	((23,956,000))
20		<u>25,964,000</u>
21	General Fund--Federal Appropriation . . . . . \$	((40,352,000))
22		<u>43,411,000</u>
23	General Fund--Private/Local Appropriation . . . . \$	270,000
24	TOTAL APPROPRIATION . . . . . \$	((89,150,000))
25		<u>95,463,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The department may transfer up to \$1,289,000 of the general  
29 fund--state appropriation for fiscal year 1998, \$1,757,000 of the  
30 general fund--state appropriation for fiscal year 1999, and \$2,813,000  
31 of the general fund--federal appropriation to the administration and  
32 supporting services program from various other programs to implement  
33 administrative reductions.

34 (2) The secretary of social and health services and the director of  
35 labor and industries shall report to the appropriate fiscal and policy  
36 committees of the legislature by July 1, 1997, and every six months  
37 thereafter on the measurable changes in employee injury and time-loss  
38 rates that have occurred in the state developmental disabilities,

1 juvenile rehabilitation, and mental health institutions as a result of  
2 the upfront loss-control discount agreement between the agencies.

3 ~~((4))~~ (3) \$60,000 of the general fund--state appropriation for  
4 fiscal year 1998 is provided solely for a welfare fraud pilot program  
5 as described by House Bill No. 1822 (welfare fraud investigation).

6 ~~((5))~~ (4) \$55,000 of the fiscal year 1998 general fund--state  
7 appropriation, \$64,000 of the fiscal year 1999 general fund--state  
8 appropriation, and \$231,000 of the general fund--federal appropriation  
9 are provided solely for implementation of Engrossed House Bill No. 3901  
10 (implementing welfare reform). If the bill is not enacted by June 30,  
11 1997, the amounts provided in this subsection shall lapse.

12 (5) \$393,000 of the general fund--state appropriation for fiscal  
13 year 1999 and \$485,000 of the general fund--federal appropriation are  
14 provided solely for the implementation of Engrossed Second Substitute  
15 House Bill No. 2345 (revising administrative law). If the bill is not  
16 enacted by June 30, 1998, the amounts provided in this subsection shall  
17 lapse.

18 (6) The department shall report on the allowance for clothing,  
19 personal maintenance, and necessary incidentals provided to persons who  
20 receive services funded by state and federal moneys under provisions of  
21 Title XIX of the social security act. The report shall discuss the  
22 range of allowances granted for different populations and programs and  
23 compare the allowances to those provided to similar populations in  
24 other western states. The report shall also evaluate the need for a  
25 uniform amount provided to all populations, and, if a uniform allowance  
26 is provided, at what level that allowance should be set. In compiling  
27 the report, the department shall consult with affected parties and  
28 divisions. The report shall be submitted by December 1, 1998, to the  
29 chairs and the ranking minority members of the appropriate house of  
30 representatives and senate committees.

31 **Sec. 213.** 1997 c 454 s 207 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

34 General Fund--State Appropriation (FY 1998) . . . \$	((21,122,000))
	<u>21,344,000</u>
36 General Fund--State Appropriation (FY 1999) . . . \$	((20,877,000))
	<u>20,965,000</u>
38 General Fund--Federal Appropriation . . . . . \$	((145,739,000))

1			<u>145,321,000</u>
2	General Fund--Private/Local Appropriation . . . . \$	((33,207,000))	
3			<u>32,673,000</u>
4	TOTAL APPROPRIATION . . . . . \$	((220,945,000))	
5			<u>220,303,000</u>

6 The appropriations provided in this section are subject to the  
7 following conditions and limitations:

8 (1) The department shall contract with private collection agencies  
9 to pursue collection of AFDC child support arrearages in cases that  
10 might otherwise consume a disproportionate share of the department's  
11 collection efforts. The department's child support collection staff  
12 shall determine which cases are appropriate for referral to private  
13 collection agencies. In determining appropriate contract provisions,  
14 the department shall consult with other states that have successfully  
15 contracted with private collection agencies to the extent allowed by  
16 federal support enforcement regulations.

17 ((+3)) (2) The amounts appropriated in this section for child  
18 support legal services shall be expended only by means of contracts  
19 with local prosecutor's offices.

20 ((+4)) (3) \$305,000 of the general fund--state fiscal year 1998  
21 appropriation, \$494,000 of the general fund--state fiscal year 1999  
22 appropriation, and \$1,408,000 of the general fund--federal  
23 appropriation are provided solely to implement Engrossed House Bill No.  
24 3901 (implementing welfare reform). If the bill is not enacted by June  
25 30, 1997, the amounts provided in this subsection shall lapse.

26 **Sec. 214.** 1997 c 454 s 208 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
29 **AGENCIES PROGRAM**

30	General Fund--State Appropriation (FY 1998) . . . \$	((47,435,000))	
31			<u>25,292,000</u>
32	General Fund--State Appropriation (FY 1999) . . . \$	((47,514,000))	
33			<u>24,792,000</u>
34	General Fund--Federal Appropriation . . . . . \$	((54,366,000))	
35			<u>18,966,000</u>
36	<del>((Health Services Account Appropriation . . . . . \$</del>	<del>1,502,000</del>	
37	<del>Violence Reduction and Drug Enforcement Account</del>		
38	<del>Appropriation . . . . . \$</del>	<del>2,215,000))</del>	

1 TOTAL APPROPRIATION . . . . . \$ ((153,032,000))  
2 69,050,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) (~~(\$22,893,000 of the general fund--state appropriation for~~  
6 ~~fiscal year 1998, \$22,835,000 of the general fund--state appropriation~~  
7 ~~for fiscal year 1999, \$35,431,000 of the general fund--federal~~  
8 ~~appropriation, \$2,215,000 of the violence reduction and drug~~  
9 ~~enforcement account appropriation, and \$1,502,000 of the health~~  
10 ~~services account appropriation are provided solely to increase the~~  
11 ~~rates of contracted service providers. The department need not provide~~  
12 ~~all vendors with the same percentage rate increase. Rather, the~~  
13 ~~department is encouraged to use these funds to help assure an adequate~~  
14 ~~supply of qualified vendors. Vendors providing services in markets~~  
15 ~~where recruitment and retention of qualified providers is a problem may~~  
16 ~~receive larger rate increases than other vendors. It is the~~  
17 ~~legislature's intent that these amounts shall be used primarily to~~  
18 ~~increase compensation for persons employed in direct, front-line~~  
19 ~~service delivery. Any rate increases granted as a result of this~~  
20 ~~section must be implemented so that the carry-forward costs into the~~  
21 ~~1999-01 biennium do not exceed the amounts provided in this subsection.~~  
22 ~~Within thirty days of granting a vendor rate increase under this~~  
23 ~~section, the department shall report the following information to the~~  
24 ~~fiscal committees of the legislature: (a) The amounts and effective~~  
25 ~~dates of any increases granted; (b) the process and criteria used to~~  
26 ~~determine the increases; and (c) any data used in that process. In~~  
27 ~~accordance with RCW 43.88.110(1), the department and the office of~~  
28 ~~financial management shall allot funds appropriated in this section to~~  
29 ~~the programs and budget units from which the funds will be expended.~~  
30 ~~Such allotments shall be completed no later than September 15, 1997.~~

31 ~~(2)) \$263,000 of the fiscal year 1998 general fund--state~~  
32 ~~appropriation, \$349,000 of the fiscal year 1999 general fund--state~~  
33 ~~appropriation, and \$1,186,000 of the general fund--federal~~  
34 ~~appropriation are provided solely for implementation of Engrossed House~~  
35 ~~Bill No. 3901 (implementing welfare reform). If the bill is not~~  
36 ~~enacted by June 30, 1997, the amounts provided in this subsection shall~~  
37 ~~lapse.~~

38 (2) \$113,000 of the fiscal year 1999 general fund--state  
39 appropriation and \$31,000 of the general fund--federal appropriation

1 are provided solely for the implementation of Substitute House Bill No.  
2 2556 (child abuse prevention and treatment). If this bill is not  
3 enacted by June 30, 1998, the amounts provided in this subsection shall  
4 lapse.

5 **Sec. 215.** 1997 c 454 s 210 (uncodified) is amended to read as  
6 follows:

7 **FOR THE STATE HEALTH CARE AUTHORITY**

8	General Fund--State Appropriation (FY 1998) . . . \$	6,316,000
9	General Fund--State Appropriation (FY 1999) . . . \$	6,317,000
10	State Health Care Authority Administration	
11	Account Appropriation . . . . . \$	<del>((14,719,000))</del>
12		<u>14,969,000</u>
13	Health Services Account Appropriation . . . . . \$	<del>((330,628,000))</del>
14		<u>342,100,000</u>
15	TOTAL APPROPRIATION . . . . . \$	<del>((357,980,000))</del>
16		<u>369,702,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The general fund--state appropriations are provided solely for  
20 health care services provided through local community clinics.

21 (2) Within funds appropriated in this section and sections 205 and  
22 206 of chapter 149, Laws of 1997, the health care authority shall  
23 continue to provide an enhanced basic health plan subsidy option for  
24 foster parents licensed under chapter 74.15 RCW and workers in state-  
25 funded homecare programs. Under this enhanced subsidy option, foster  
26 parents and homecare workers with family incomes below 200 percent of  
27 the federal poverty level shall be allowed to enroll in the basic  
28 health plan at a cost of ten dollars per covered worker per month.

29 (3) Effective ~~((October 1997))~~ July 1998, the health care authority  
30 shall require organizations and individuals that are paid to deliver  
31 basic health plan services to contribute a minimum of ~~((thirty))~~ twenty  
32 dollars per enrollee per month if the organization or individual  
33 chooses to sponsor an individual's enrollment in the subsidized basic  
34 health plan.

35 (4) \$150,000 of the health services account appropriation is  
36 provided solely to implement Substitute House Bill No. 1805 (health  
37 care savings accounts). If ~~((legislation requiring a pilot project of~~

1 ~~such accounts~~) the bill is not enacted by June 30, (~~(1997)~~) 1998, the  
2 amount provided in this subsection shall lapse.

3 (~~(6)~~) (5) \$270,000 of the health services account appropriation  
4 is provided solely to pay commissions to agents and brokers in  
5 accordance with RCW 70.47.015(5) for application assistance provided to  
6 persons on the reservation list as of June 30, 1997, who enroll in the  
7 subsidized basic health plan on or after July 1, 1997.

8 (6) \$250,000 of the state health care authority administrative  
9 account appropriation is provided solely to process claims arising from  
10 the settlement in *Retired State Employees v. State of Washington*  
11 (Thurston county superior court cause no. 92-2-01294-1).

12 (7) The health care authority administrator is directed to pay  
13 claims resulting from a court-approved stipulated settlement in *Retired*  
14 *State Employees et. al v. State of Washington* (Thurston county superior  
15 court cause no. 92-2-01294-1) using funds in the public employees' and  
16 retirees' insurance account. The legislature recognizes that payment  
17 of these claims may reduce premium stabilization reserves below target  
18 levels on an interim basis. It is the legislature's intent that the  
19 viability of health care authority-administered programs be preserved  
20 and that the benefit levels for health care authority-administered  
21 programs not be reduced in the event premium stabilization reserves are  
22 used to pay such claims.

23 **Sec. 216.** 1997 c 149 s 215 (uncodified) is amended to read as  
24 follows:

25 **FOR THE HUMAN RIGHTS COMMISSION**

26	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,019,000
27	General Fund--State Appropriation (FY 1999) . . . . .	\$	( <del>(2,036,000)</del> )
28			<u>2,468,000</u>
29	General Fund--Federal Appropriation . . . . .	\$	1,444,000
30	General Fund--Private/Local Appropriation . . . . .	\$	259,000
31	TOTAL APPROPRIATION . . . . .	\$	( <del>(5,758,000)</del> )
32			<u>6,190,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations: \$432,000 of the general fund--state  
35 appropriation for fiscal year 1999 is provided solely for elimination  
36 of caseload backlog by January 1, 1999, and reduction of case  
37 processing time.



1       **Sec. 217.** 1997 c 149 s 217 (uncodified) is amended to read as  
2 follows:

3 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

4	<u>General Fund--State Appropriation (FY 1998)</u> . . . \$	<u>15,000</u>
5	<u>General Fund--State Appropriation (FY 1999)</u> . . . \$	<u>1,000,000</u>
6	General Fund--Federal Appropriation . . . . . \$	100,000
7	Death Investigations Account Appropriation . . . \$	38,000
8	Public Safety and Education Account	
9	Appropriation . . . . . \$	<del>((13,434,000))</del>
10		<u>13,341,000</u>
11	Violence Reduction and Drug Enforcement Account	
12	Appropriation . . . . . \$	346,000
13	TOTAL APPROPRIATION . . . . . \$	<del>((13,918,000))</del>
14		<u>14,840,000</u>

15       The appropriations made in this section are subject to the  
16 following conditions and limitations:

17       (1) \$80,000 of the public safety and education account  
18 appropriation is provided solely to continue the study of law  
19 enforcement and corrections training begun in 1996. In conducting the  
20 study, the criminal justice training commission shall consult with the  
21 appropriate policy and fiscal committees of the legislature. Specific  
22 elements to be addressed in the study include: (a) The feasibility and  
23 the rationale for increasing basic law enforcement training from 440 to  
24 600 hours; (b) the feasibility and rationale for creating a  
25 certification process for law enforcement officers; (c) the feasibility  
26 and rationale for expanding the correctional officers academy; (d) the  
27 feasibility and rationale for expanding the juvenile service workers  
28 academy and/or the adult services academy; and (e) any other items  
29 considered relevant by the commission. Any recommendations made shall  
30 include a plan and timeline for how they would be implemented. The  
31 board on correctional training standards and education and the board on  
32 law enforcement training standards and education shall be actively  
33 involved in the study effort. Copies of the study shall be provided to  
34 the appropriate policy and fiscal committees of the legislature and the  
35 director of financial management by October 1, 1997.

36       (2) \$50,000 of the public safety and education account  
37 appropriation is provided solely to prepare a cost and fee study of the  
38 current and proposed criminal justice course offerings. The analysis  
39 shall identify total costs and major cost components for: (a) Any

1 current training classes which are considered mandatory; and (b) any  
2 proposed or modified training courses which are considered mandatory.  
3 Mandatory classes include, but are not limited to, the following:  
4 Basic law enforcement academy, correctional officers academy,  
5 supervisory and management training of law enforcement officers,  
6 supervisory and management training of correctional officers, juvenile  
7 service workers academy, and the adult service academy. The study  
8 shall also recommend a methodology for estimating the future demand for  
9 these classes. The study shall also estimate the cost of implementing  
10 any recommendations made pursuant to subsection (1) of this section.  
11 The study shall be conducted by a private sector consultant selected by  
12 the office of financial management in consultation with the executive  
13 director of the criminal justice training commission. The final report  
14 shall be completed by January 1, 1998.

15 (3) \$92,000 of the public safety and education account  
16 appropriation is provided solely for the purpose of training law  
17 enforcement managers and supervisors.

18 (4) \$40,000 of the public safety and education account  
19 appropriation is provided solely to implement the provisions of  
20 Substitute House Bill No. 1423 (criminal justice training commission).  
21 If this bill is not enacted by June 30, 1997, the amount provided in  
22 this subsection shall lapse.

23 (5) \$225,000 of the general fund--state fiscal year 1999  
24 appropriation is provided solely for information technology upgrades  
25 and improvements for the criminal justice training commission.

26 (6) \$15,000 of the general fund--state fiscal year 1998  
27 appropriation and \$25,000 of the general fund--state fiscal year 1999  
28 appropriation are provided solely for the relocation and new lease  
29 costs of the criminal justice training commission's headquarters in  
30 Thurston county.

31 (7) \$500,000 of the general fund--state appropriation for fiscal  
32 year 1999 is provided solely for the training of law enforcement  
33 officers and prosecutors in recent changes in criminal justice  
34 statutes, especially those changes related to drunk driving. The  
35 training will be delivered state-wide, and moneys provided in this  
36 subsection may also be used to develop the infrastructure needed to  
37 provide training at locations throughout this state.

38 (8) \$250,000 of the general fund--state appropriation for fiscal  
39 year 1999 is provided solely for deposit into the extraordinary

1 criminal investigations assistance account created by Second Substitute  
 2 House Bill No. 2929 (extraordinary criminal justice assistance  
 3 account). If the bill is not enacted by June 30, 1998, the amounts in  
 4 this subsection shall lapse.

5 **Sec. 218.** 1997 c 454 s 211 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

8	General Fund Appropriation (FY 1998)	. . . . . \$	6,805,000
9	General Fund Appropriation (FY 1999)	. . . . . \$	((6,848,000))
10			<u>7,176,000</u>
11	Public Safety and Education Account--		
12	State Appropriation	. . . . . \$	((16,246,000))
13			<u>16,082,000</u>
14	Public Safety and Education Account--		
15	Federal Appropriation	. . . . . \$	6,002,000
16	Public Safety and Education Account--		
17	Private/Local Appropriation	. . . . . \$	((2,014,000))
18			<u>2,178,000</u>
19	Electrical License Account Appropriation	. . . . . \$	22,542,000
20	Farm Labor Revolving Account Appropriation	. . . . . \$	28,000
21	Worker and Community Right-to-Know Account		
22	Appropriation	. . . . . \$	2,187,000
23	Public Works Administration Account		
24	Appropriation	. . . . . \$	((1,975,000))
25			<u>2,439,000</u>
26	Accident Account--State Appropriation	. . . . . \$	((146,901,000))
27			<u>152,235,000</u>
28	Accident Account--Federal Appropriation	. . . . . \$	9,112,000
29	Medical Aid Account--State Appropriation	. . . . . \$	((155,276,000))
30			<u>154,089,000</u>
31	Medical Aid Account--Federal Appropriation	. . . . . \$	1,592,000
32	Plumbing Certificate Account Appropriation	. . . . . \$	947,000
33	Pressure Systems Safety Account Appropriation	. . . . . \$	2,106,000
34	TOTAL APPROPRIATION	. . . . . \$	((380,581,000))
35			<u>385,520,000</u>

36 The appropriations in this section are subject to the following  
 37 conditions and limitations:

1 (1) Expenditures of funds appropriated in this section for the  
2 information systems projects identified in agency budget requests as  
3 "claims service delivery", "electrical permitting and inspection  
4 system", and "credentialing information system" are conditioned upon  
5 compliance with section 902 of this act.

6 (2) Pursuant to RCW 7.68.015, the department shall operate the  
7 crime victims compensation program within the public safety and  
8 education account funds appropriated in this section. In the event  
9 that cost containment measures are necessary, the department may (a)  
10 institute copayments for services; (b) develop preferred provider and  
11 managed care contracts; (c) coordinate with the department of social  
12 and health services to use the public safety and education account as  
13 matching funds for federal Title XIX reimbursement, to the extent this  
14 maximizes total funds available for services to crime victims.

15 (3) \$54,000 of the general fund appropriation for fiscal year 1998  
16 and \$54,000 of the general fund appropriation for fiscal year 1999 are  
17 provided solely for an interagency agreement to reimburse the board of  
18 industrial insurance appeals for crime victims appeals.

19 (4) The secretary of social and health services and the director of  
20 labor and industries shall report to the appropriate fiscal and policy  
21 committees of the legislature by July 1, 1997, and every six months  
22 thereafter on the measurable changes in employee injury and time-loss  
23 rates that have occurred in the state developmental disabilities,  
24 juvenile rehabilitation, and mental health institutions as a result of  
25 the upfront loss-control discount agreement between the agencies.

26 (5) The expenditures of the elevator, factory assembled structures,  
27 and contractors' registration and compliance programs may not exceed  
28 the revenues generated by these programs.

29 (6) \$101,000 of the plumbing certificate account appropriation is  
30 provided solely for the implementation of Substitute Senate Bill No.  
31 5749 (pipe installer). If the bill is not enacted by June 30, 1997,  
32 the amount provided shall lapse.

33 (7) \$56,000 of the medical aid account appropriation and \$52,000 of  
34 the accident account appropriation are provided solely for evaluating  
35 agency operational improvements.

36 (8) \$593,000 of nonappropriated funds from the medical aid account  
37 shall be provided solely for allocation to the joint legislative audit  
38 and review committee for a performance audit and operations review of

1 the state workers' compensation system pursuant to Substitute Senate  
2 Bill No. 6030.

3 (9) \$464,000 of the public works administration account  
4 appropriation is provided solely for implementation of Substitute House  
5 Bill No. 3073 (requiring the use of a stratified random sampling survey  
6 methodology for determining prevailing wages), and for resolving  
7 backlogs in prevailing wage intent and affidavit forms, increasing  
8 survey frequency, and supporting the program review and improvement  
9 activities currently underway with the department and the prevailing  
10 wage advisory committee. The amount provided in this subsection shall  
11 be used to meet the following performance objectives:

12 (a) The department shall process all forms within 13 working days  
13 of their receipt; and

14 (b) The department shall make every reasonable effort to decrease  
15 the processing time and the backlog of forms.

16 The amount provided in this subsection is provided on a one-time  
17 basis, and it is the intent of the legislature that ongoing funding for  
18 these purposes will not be provided in the future unless the department  
19 meets the performance objectives specified in this subsection.

20 By January 1, 1999, the director shall report to the commerce and  
21 labor committees of the legislature on the performance improvements  
22 realized in the prevailing wage program, including progress reports on  
23 the business plan review project. The department shall examine and  
24 report on the prevailing wage survey process, with recommendations for  
25 its improvement.

26 If Substitute House Bill No. 3073 is not enacted by June 30, 1998,  
27 this subsection is null and void and the amount provided in this  
28 subsection shall lapse.

29 (10) \$148,000 of the general fund--state appropriation for fiscal  
30 year 1999 and \$761,000 of the accident account--state appropriation  
31 are provided solely for the implementation of Engrossed Second  
32 Substitute House Bill No. 2345 (revising administrative law). If the  
33 bill is not enacted by June 30, 1998, the amounts provided in this  
34 subsection shall lapse.

35 (11) \$686,000 of the accident account--state appropriation and  
36 \$686,000 of the medical aid account--state appropriation for fiscal  
37 year 1999 are provided solely to fund 24 claims manager positions in  
38 fiscal year 1999 (12 worker compensation adjudicator 2 and 12 worker  
39 compensation adjudicator 3 positions). With these new positions, the

1 department is expected to reduce time-loss duration in claims by 5  
 2 percent by June 30, 2000, and an additional 2.5 percent by June 30,  
 3 2001. The average caseload for level 2 claims managers should also  
 4 drop to approximately 190 by June 30, 2000. The director of the  
 5 department shall report to the appropriate fiscal and policy committees  
 6 of the legislature and the office of financial management by June 30,  
 7 1998, and every year thereafter, on the measurable progress made toward  
 8 attaining these goals. The 1998 report shall indicate the baseline  
 9 figures from July 1, 1997. If substantial progress has not been  
 10 achieved by June 30, 2000, the 24 claims manager positions and the  
 11 funding associated with these positions shall be discontinued.

12 **Sec. 219.** 1997 c 454 s 209 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 (1) HEADQUARTERS

16	General Fund Appropriation (FY 1998) . . . . .	\$	((1,409,000))
17			<u>1,609,000</u>
18	General Fund Appropriation (FY 1999) . . . . .	\$	1,404,000
19	Industrial Insurance Premium Refund Account		
20	Appropriation . . . . .	\$	80,000
21	Charitable, Educational, Penal, and Reformatory		
22	Institutions Account Appropriation . . . . .	\$	4,000
23	TOTAL APPROPRIATION . . . . .	\$	((2,897,000))
24			<u>3,097,000</u>

25 (2) FIELD SERVICES

26	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,418,000
27	General Fund--State Appropriation (FY 1999) . . . . .	\$	2,420,000
28	General Fund--Federal Appropriation . . . . .	\$	26,000
29	General Fund--Private/Local Appropriation . . . . .	\$	85,000
30	TOTAL APPROPRIATION . . . . .	\$	4,949,000

31 (3) INSTITUTIONAL SERVICES

32	General Fund--State Appropriation (FY 1998) . . . . .	\$	((6,101,000))
33			<u>6,576,000</u>
34	General Fund--State Appropriation (FY 1999) . . . . .	\$	((5,369,000))
35			<u>5,522,000</u>
36	General Fund--Federal Appropriation . . . . .	\$	((19,556,000))
37			<u>18,950,000</u>

1	General Fund--Private/Local Appropriation . . . . \$	((14,583,000))
2		<u>14,561,000</u>
3	TOTAL APPROPRIATION . . . . . \$	45,609,000

4     The appropriations in this subsection are subject to the following  
5 conditions and limitations: \$200,000 of the general fund--state  
6 appropriation for fiscal year 1998 is provided solely as the state's  
7 contribution to the construction of a memorial on the state capitol  
8 grounds to the men and women who served in the nation's armed forces  
9 during the second world war. The department shall raise the remaining  
10 two-thirds of the memorial's cost from individual and corporate  
11 contributions.

12     **Sec. 220.** 1997 c 454 s 212 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF HEALTH**

15	General Fund--State Appropriation (FY 1998) . . . \$	((62,996,000))
16		<u>63,189,000</u>
17	General Fund--State Appropriation (FY 1999) . . . \$	((65,741,000))
18		<u>73,258,000</u>
19	General Fund--Federal Appropriation . . . . . \$	((259,139,000))
20		<u>262,504,000</u>
21	General Fund--Private/Local Appropriation . . . . \$	((24,351,000))
22		<u>24,333,000</u>
23	Hospital Commission Account Appropriation . . . . \$	3,089,000
24	Health Professions Account Appropriation . . . . \$	((36,038,000))
25		<u>35,524,000</u>
26	Emergency Medical and Trauma Care Services Account	
27	Appropriation . . . . . \$	21,042,000
28	Safe Drinking Water Account Appropriation . . . . \$	2,494,000
29	Death Investigations Account Appropriation . . . \$	((1,000,000))
30		<u>650,000</u>
31	Drinking Water Assistance Account--Federal	
32	Appropriation . . . . . \$	5,385,000
33	Waterworks Operator Certification	
34	Appropriation . . . . . \$	588,000
35	Water Quality Account Appropriation . . . . . \$	3,065,000
36	Violence Reduction and Drug Enforcement	
37	Account Appropriation . . . . . \$	469,000
38	State Toxics Control Account Appropriation . . . \$	2,854,000

1	Medical Test Site Licensure Account	
2	Appropriation . . . . .	\$ 1,624,000
3	Youth Tobacco Prevention Account Appropriation . . . . .	\$ 1,812,000
4	Health Services Account Appropriation . . . . .	\$ (( <del>12,474,000</del> ))
5		<u>6,115,000</u>
6	TOTAL APPROPRIATION . . . . .	\$ (( <del>504,161,000</del> ))
7		<u>507,995,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$2,134,000 of the health professions account appropriation is  
11 provided solely for the development and implementation of a licensing  
12 and disciplinary management system. Expenditures are conditioned upon  
13 compliance with section 902 of this act. These funds shall not be  
14 expended without appropriate project approval by the department of  
15 information systems.

16       (2) Funding provided in this section for the drinking water program  
17 data management system shall not be expended without appropriate  
18 project approval by the department of information systems.  
19 Expenditures are conditioned upon compliance with section 902 of this  
20 act.

21       (3) The department is authorized to raise existing fees charged to  
22 the nursing professions and midwives, by the pharmacy board, and for  
23 boarding home licenses, in excess of the fiscal growth factor  
24 established by Initiative Measure No. 601, if necessary, to meet the  
25 actual costs of conducting business.

26       (4) \$1,633,000 of the general fund--state fiscal year 1998  
27 appropriation and \$1,634,000 of the general fund--state fiscal year  
28 1999 appropriation are provided solely for the implementation of the  
29 Puget Sound water work plan and agency action items, DOH-01, DOH-02,  
30 DOH-03, DOH-04, DOH-05, DOH-06, DOH-07, DOH-08, DOH-09, DOH-10, DOH-11,  
31 and DOH-12.

32       (5) \$10,000,000 of the health services account appropriation is  
33 provided solely for distribution to local health departments for  
34 distribution on a per capita basis. Prior to distributing these funds,  
35 the department shall adopt rules and procedures to ensure that these  
36 funds are not used to replace current local support for public health  
37 programs.

38       (6) \$500,000 of the general fund--state appropriation for fiscal  
39 year 1998 and \$500,000 of the general fund--state appropriation for



1 fiscal year 1999 are provided solely for operation of a youth suicide  
2 prevention program at the state level, including a state-wide public  
3 educational campaign to increase knowledge of suicide risk and ability  
4 to respond and provision of twenty-four hour crisis hotlines, staffed  
5 to provide suicidal youth and caregivers a source of instant help.

6 (7) The department of health shall not initiate any services that  
7 will require expenditure of state general fund moneys unless expressly  
8 authorized in this act or other law. The department may seek, receive,  
9 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
10 anticipated in this act as long as the federal funding does not require  
11 expenditure of state moneys for the program in excess of amounts  
12 anticipated in this act. If the department receives unanticipated  
13 unrestricted federal moneys, those moneys shall be spent for services  
14 authorized in this act or in any other legislation that provides  
15 appropriation authority, and an equal amount of appropriated state  
16 moneys shall lapse. Upon the lapsing of any moneys under this  
17 subsection, the office of financial management shall notify the  
18 legislative fiscal committees. As used in this subsection,  
19 "unrestricted federal moneys" includes block grants and other funds  
20 that federal law does not require to be spent on specifically defined  
21 projects or matched on a formula basis by state funds.

22 (8) \$259,000 of the health professions account appropriation is  
23 provided solely to implement Engrossed House Bill No. 3901  
24 (implementing welfare reform). If the bill is not enacted by June 30,  
25 1997, the amounts provided in this subsection shall lapse.

26 (9) \$150,000 of the general fund--state fiscal year 1998  
27 appropriation and \$150,000 of the general fund--state fiscal year 1999  
28 appropriation are provided solely for community-based oral health  
29 grants that may fund sealant programs, education, prevention, and other  
30 oral health interventions. The grants may be awarded to state or  
31 federally funded community and migrant health centers, tribal clinics,  
32 or public health jurisdictions. Priority shall be given to communities  
33 with established oral health coalitions. Grant applications for oral  
34 health education and prevention grants shall include (a) an assessment  
35 of the community's oral health education and prevention needs; (b)  
36 identification of the population to be served; and (c) a description of  
37 the grant program's predicted outcomes.

38 (10) \$21,042,000 of the emergency medical and trauma care services  
39 account appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5127 (trauma care services). If the bill is  
2 not enacted by June 30, 1997, the amount provided in this subsection  
3 shall lapse.

4 (11) \$500,000 of the general fund--state appropriation for fiscal  
5 year 1998 and \$500,000 of the general fund--state appropriation for  
6 fiscal year 1999 are provided solely for family support and provider  
7 training services for children with special health care needs.

8 (12) \$300,000 of the general fund--federal appropriation is  
9 provided solely for an abstinence education program which complies with  
10 P.L. 104-193. \$400,000 of the general fund--federal appropriation is  
11 provided solely for abstinence education projects at the office of the  
12 superintendent of public instruction and shall be transferred to the  
13 office of the superintendent of public instruction for the 1998-99  
14 school year. The department shall apply for abstinence education funds  
15 made available by the federal personal responsibility and work  
16 opportunity act of 1996 and implement a program that complies with the  
17 requirements of that act.

18 (13) \$50,000 of the general fund--state appropriation for fiscal  
19 year 1998 and \$50,000 of the general fund--state appropriation for  
20 fiscal year 1999 are provided solely for the implementation of Second  
21 Substitute House Bill No. 1191 (mandated health benefit review). If  
22 the bill is not enacted by June 30, 1997, the amounts provided in this  
23 section shall lapse.

24 (14) \$100,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$100,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely for the volunteer retired provider  
27 program. Funds shall be used to increase children's access to dental  
28 care services in rural and underserved communities by paying  
29 malpractice insurance and professional licensing fees for retired  
30 dentists participating in the program.

31 (15) \$852,000 of the drinking water assistance account--federal  
32 appropriation is provided solely for an interagency agreement with the  
33 department of community, trade, and economic development to administer,  
34 in cooperation with the public works board, loans to local governments  
35 and public water systems for projects and activities to protect and  
36 improve the state's drinking water facilities and resources.

37 (16) \$3,347,000 of the fiscal year 1998 general fund--state  
38 appropriation and \$3,347,000 of the fiscal year 1999 general fund--  
39 state appropriation are provided solely for the AIDS prescription drug

1 program and HIV intervention program. The department shall operate the  
2 program within total appropriations. The department shall take such  
3 actions as are necessary to control expenditures, including  
4 administrative efficiencies such as reductions to provider  
5 reimbursement rates, modifications to financial eligibility,  
6 modifications to the scope of services, and client cost sharing  
7 mechanisms. The department shall identify program policy changes  
8 required to manage within the amounts provided.

9 (17) Funding provided in this section is sufficient to implement  
10 section 8 of Engrossed Substitute House Bill No. 2264 (eliminating the  
11 health care policy board).

12 (18) \$2,075,000 of the fiscal year 1998 general fund--state  
13 appropriation and \$2,075,000 of the fiscal year 1999 general fund--  
14 state appropriation are provided solely for the Washington poison  
15 center.

16 (19) ~~\$(1,000,000)~~ 650,000 of the death investigations account  
17 appropriation is provided solely for the implementation of state-wide  
18 child mortality reviews. Local health jurisdictions shall coordinate  
19 child mortality reviews for children from birth to eighteen years of  
20 age, develop local child mortality review protocols, and serve as the  
21 appointing authority and lead agency for local child death review  
22 teams. The department of health shall develop standard aggregate data  
23 elements, collect and analyze local child mortality review data,  
24 provide technical assistance to local child mortality review teams, and  
25 approve local child death review protocols. If House Bill No. 1269  
26 (death investigations account) is not enacted by June 30, 1997, the  
27 amount provided in this subsection shall lapse.

28 (20) \$1,125,000 of the fiscal year 1998 general fund--state  
29 appropriation and \$1,125,000 of the fiscal year 1999 general fund--  
30 state appropriation are provided solely for deposit in the county  
31 public health account.

32 (21) \$60,000 of the general fund--state appropriation for fiscal  
33 year 1998 and \$60,000 of the general fund--state appropriation for  
34 fiscal year 1999 are provided solely for attorney general services and  
35 such other activities not covered by fee revenues as are necessary for  
36 implementation of Engrossed Substitute House Bill No. 2264 (health care  
37 policy). If the bill is not enacted by June 30, 1997, the amounts  
38 provided in this subsection shall lapse.

1 (22) \$250,000 of the fiscal year 1998 general fund--state  
2 appropriation \$250,000 of the fiscal year 1999 general fund--state  
3 appropriation are provided solely for operation of a naturopathic  
4 health clinic constructed in 1996.

5 (23) \$250,000 of the general fund--federal appropriation in this  
6 section is provided solely for the purpose of conducting monitoring for  
7 thyroid diseases for eligible people exposed to radiation from Hanford  
8 between 1945 and 1951, and this amount is contingent upon the execution  
9 of an agreement with Oregon that Washington will function as a  
10 subrecipient for the Hanford medical monitoring program grant. If such  
11 an agreement is not executed by September 30, 1998, the amount provided  
12 in this subsection shall lapse.

13 (24) \$203,000 of the health professions account appropriation is  
14 provided solely for the implementation of Engrossed Substitute House  
15 Bill No. 2462 (surgical technologists registration). If the bill is  
16 not enacted by June 30, 1998, the amount provided in this subsection  
17 shall lapse.

18 (25) \$54,000 of the general fund--state appropriation for fiscal  
19 year 1999 and \$13,000 of the health professions account appropriation  
20 are provided solely for the implementation of Engrossed Second  
21 Substitute House Bill No. 2345 (revising administrative law). If the  
22 bill is not enacted by June 30, 1998, the amounts provided in this  
23 subsection shall lapse.

24 (26) \$1,000,000 of the general fund--state appropriation for fiscal  
25 year 1999 is provided solely for the breast and cervical cancer  
26 screening program.

27 (27) Amounts provided in this section are sufficient to implement  
28 Engrossed Second Substitute House Bill No. 3008 (drug affected-  
29 infants).

30 (28) \$300,000 of the general fund--state appropriation is provided  
31 solely for the implementation of a hepatitis A emergency vaccination  
32 program. This entire amount shall be passed through to county health  
33 districts that have employed a public education effort and have  
34 infection rates in excess of 500 per 100,000 population.

35 **Sec. 221.** 1997 c 454 s 213 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF CORRECTIONS**

38 (1) ADMINISTRATION AND PROGRAM SUPPORT

1	General Fund Appropriation (FY 1998)	. . . . .	\$	13,926,000
2	General Fund Appropriation (FY 1999)	. . . . .	\$	13,910,000
3	Violence Reduction and Drug Enforcement Account			
4	Appropriation	. . . . .	\$	500,000
5	TOTAL APPROPRIATION	. . . . .	\$	28,336,000

6       The appropriations in this subsection are subject to the following  
7 conditions and limitations:

8       (a) \$187,000 of the general fund fiscal year 1998 appropriation and  
9 \$155,000 of the general fund fiscal year 1999 appropriation are  
10 provided solely for implementation of Substitute Senate Bill No. 5759  
11 (risk classification). If the bill is not enacted by July 1, 1997, the  
12 amounts provided shall lapse.

13       (b) \$500,000 of the violence reduction and drug enforcement account  
14 appropriation is provided solely for a feasibility study regarding the  
15 replacement of the department's offender based tracking system. The  
16 amount in this subsection is conditioned on satisfying the requirements  
17 of section 902, chapter 149, Laws of 1997.

18       (2) INSTITUTIONAL SERVICES

19	General Fund--State Appropriation (FY 1998)	. . .	\$	<del>((291,745,000))</del>
20				<u>289,665,000</u>
21	General Fund--State Appropriation (FY 1999)	. . .	\$	<del>((304,000,000))</del>
22				<u>305,239,000</u>
23	General Fund--Federal Appropriation	. . . . .	\$	18,097,000
24	Industrial Insurance Premium Rebate Account			
25	Appropriation	. . . . .	\$	673,000
26	Violence Reduction and Drug Enforcement Account			
27	Appropriation	. . . . .	\$	1,614,000
28	TOTAL APPROPRIATION	. . . . .	\$	<del>((616,129,000))</del>
29				<u>615,288,000</u>

30       The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32       (a) The department shall provide funding for the pet partnership  
33 program at the Washington corrections center for women at a level at  
34 least equal to that provided in the 1995-97 biennium.

35       (b) ~~(( \$4,839,000 ))~~ \$3,978,000 of the general fund--state fiscal  
36 year 1998 appropriation and ~~(( \$6,481,000 ))~~ \$5,081,000 of the general  
37 fund--state fiscal year 1999 appropriation are provided solely for the  
38 criminal justice costs associated with the implementation of Engrossed

1 Third Substitute House Bill No. 3900 (revising the juvenile code). If  
2 Engrossed Third Substitute House Bill No. 3900 is not enacted by June  
3 30, 1997, the amounts provided shall lapse.

4 (c) The department of corrections shall accomplish personnel  
5 reductions with the least possible impact on correctional custody  
6 staff, community custody staff, and correctional industries. For the  
7 purposes of this subsection, correctional custody staff means employees  
8 responsible for the direct supervision of offenders.

9 ~~((e))~~ (d) \$296,000 of the general fund--state appropriation for  
10 fiscal year 1998 and \$297,000 of the general fund--state appropriation  
11 for fiscal year 1999 are provided solely to increase payment rates for  
12 contracted education providers. It is the legislature's intent that  
13 these amounts shall be used primarily to increase compensation for  
14 persons employed in direct, front-line service delivery.

15 ~~((f))~~ (e) The department may expend funds generated by  
16 contractual agreements entered into for mitigation of severe  
17 overcrowding in local jails. If any funds are generated in excess of  
18 actual costs, they shall be deposited in the state general fund.  
19 Expenditures shall not exceed revenue generated by such agreements and  
20 shall be treated as recovery of costs.

21 (f) \$240,000 of the general fund--state appropriation for fiscal  
22 year 1999 is provided solely for the implementation of House Bill No.  
23 1129 (eluding a police vehicle). If the bill is not enacted by June  
24 30, 1998, the amount provided in this subsection shall lapse.

25 (g) \$8,000 of the general fund--state appropriation for fiscal year  
26 1999 is provided solely for the implementation of House Bill No. 2628  
27 (methamphetamine manufacture). If the bill is not enacted by June 30,  
28 1998, the amount provided in this subsection shall lapse.

29 (h) \$79,000 of the general fund--state appropriation for fiscal  
30 year 1999 is provided solely for the implementation of Second  
31 Substitute House Bill No. 2794 (sentencing conditions). If the bill is  
32 not enacted by June 30, 1998, the amount provided in this subsection  
33 shall lapse.

34 (i) \$1,496,000 of the general fund--state appropriation for fiscal  
35 year 1999 is provided solely to provide educational opportunities to  
36 offenders under the age of eighteen.

37 (3) COMMUNITY CORRECTIONS

38 General Fund Appropriation (FY 1998) . . . . . \$ ((89,377,000))  
39 88,830,000

1	General Fund Appropriation (FY 1999)	. . . . .	\$	((90,495,000))
2				<u>90,781,000</u>
3	TOTAL APPROPRIATION	. . . . .	\$	((179,872,000))
4				<u>179,611,000</u>

5 The appropriations in this subsection are subject to the following  
6 conditions and limitations:

7 (a) \$27,000 of the general fund fiscal year 1998 appropriation and  
8 \$185,000 of the general fund fiscal year 1999 appropriation are  
9 provided solely for the criminal justice costs associated with the  
10 implementation of Engrossed Third Substitute House Bill No. 3900  
11 (revising the juvenile code). If Engrossed Third Substitute House Bill  
12 No. 3900 is not enacted by June 30, 1997, the amounts provided shall  
13 lapse.

14 (b) The department of corrections shall accomplish personnel  
15 reductions with the least possible impact on correctional custody  
16 staff, community custody staff, and correctional industries. For the  
17 purposes of this subsection, correctional custody staff means employees  
18 responsible for the direct supervision of offenders.

19 (c) \$467,000 of the general fund appropriation for fiscal year 1998  
20 and \$505,000 of the general fund appropriation for fiscal year 1999 are  
21 provided solely to increase payment rates for contracted education  
22 providers and contracted work release facilities. It is the  
23 legislature's intent that these amounts shall be used primarily to  
24 increase compensation for persons employed in direct, front-line  
25 service delivery.

26 (d) \$156,000 of the general fund fiscal year 1999 appropriation is  
27 provided solely for the implementation of Second Substitute House Bill  
28 No. 2794 (sentencing conditions). If the bill is not enacted by June  
29 30, 1998, the amount provided in this subsection shall lapse.

30 (e) \$609,000 of the general fund fiscal year 1998 appropriation and  
31 \$226,000 of the general fund fiscal year 1999 appropriation are  
32 provided solely for costs associated with allowing community  
33 corrections officers to carry firearms.

34 (4) CORRECTIONAL INDUSTRIES

35	General Fund Appropriation (FY 1998)	. . . . .	\$	4,055,000
36	General Fund Appropriation (FY 1999)	. . . . .	\$	4,167,000
37	TOTAL APPROPRIATION	. . . . .	\$	8,222,000

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) \$100,000 of the general fund fiscal year 1998 appropriation and  
4 \$100,000 of the general fund fiscal year 1999 appropriation are  
5 provided solely for transfer to the jail industries board. The board  
6 shall use the amounts provided only for administrative expenses,  
7 equipment purchases, and technical assistance associated with advising  
8 cities and counties in developing, promoting, and implementing  
9 consistent, safe, and efficient offender work programs.

10 (b) \$50,000 of the general fund appropriation for fiscal year 1998  
11 and \$50,000 of the general fund appropriation for fiscal year 1999 are  
12 provided solely for the correctional industries board of directors to  
13 hire one staff person, responsible directly to the board, to assist the  
14 board in fulfilling its duties.

15 (5) INTERAGENCY PAYMENTS

16	General Fund Appropriation (FY 1998)	. . . . .	\$((6,945,000))
17			6,851,000
18	General Fund Appropriation (FY 1999)	. . . . .	\$((6,444,000))
19			6,538,000
20	TOTAL APPROPRIATION	. . . . .	\$ 13,389,000

21 **Sec. 222.** 1997 c 149 s 224 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SENTENCING GUIDELINES COMMISSION**

24	General Fund Appropriation (FY 1998)	. . . . .	\$ 714,000
25	General Fund Appropriation (FY 1999)	. . . . .	\$ 713,000
26	TOTAL APPROPRIATION	. . . . .	\$ 1,427,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The commission shall study the feasibility  
29 and desirability of allowing certain older or physically infirm  
30 offenders to be released from institutional confinement, with the  
31 assumption that these released offenders would remain on community  
32 custody for the remainder of their length of confinement. The study  
33 shall identify: (1) Groups who would be potential candidates for such  
34 a program; (2) how individual offenders in these groups could be  
35 screened to maintain public safety; (3) how these offenders, if  
36 released, could be supervised in such a way as to maintain public  
37 safety; (4) what statutory changes would be necessary to implement such



1 a program; (5) how much savings such a program would generate; and (6)  
 2 any other items the commission deems relevant. The study shall be  
 3 transmitted to the chairs and ranking minority members of the  
 4 appropriate policy and fiscal committees of the legislature not later  
 5 than December 15, 1998.

6 **Sec. 223.** 1997 c 454 s 214 (uncodified) is amended to read as  
 7 follows:

8 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

9	General Fund--State Appropriation (FY 1998) . . .	\$	1,260,000
10	General Fund--State Appropriation (FY 1999) . . .	\$	1,261,000
11	General Fund--Federal Appropriation . . . . .	\$	((173,595,000))
12			<u>198,628,000</u>
13	General Fund--Private/Local Appropriation . . . . .	\$	((24,842,000))
14			<u>28,650,000</u>
15	Unemployment Compensation Administration Account--		
16	Federal Appropriation . . . . .	\$	((181,985,000))
17			<u>182,312,000</u>
18	Administrative Contingency Account		
19	Appropriation . . . . .	\$	((12,579,000))
20			<u>13,527,000</u>
21	Employment Service Administrative Account		
22	Appropriation . . . . .	\$	((13,176,000))
23			<u>14,500,000</u>
24	Employment & Training Trust Account		
25	Appropriation . . . . .	\$	600,000
26	TOTAL APPROPRIATION . . . . .	\$	((409,298,000))
27			<u>440,738,000</u>

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) Expenditures of funds appropriated in this section for the  
 31 information systems projects identified in agency budget requests as  
 32 "claims and adjudication call centers", "data/wage quality initiative",  
 33 and "one stop information connectivity" are conditioned upon compliance  
 34 with section 902 of this act.

35 (2) \$600,000 of the employment and training trust account  
 36 appropriation is provided solely for the account's share of  
 37 unemployment insurance tax collection costs.

1 (3) \$1,126,000 of the general fund--federal appropriation is  
2 provided solely for the continuation of job placement centers colocated  
3 on community and technical college campuses.

4 (4) The employment security department shall spend no more than  
5 \$25,049,511 of the unemployment compensation administration account--  
6 federal appropriation for the general unemployment insurance  
7 development effort (GUIDE) project, except that the department may  
8 exceed this amount by up to \$2,600,000 to offset the cost associated  
9 with any vendor-caused delay. The additional spending authority is  
10 contingent upon the department fully recovering these moneys from any  
11 project vendors failing to perform in full. Authority to spend the  
12 amount provided by this subsection is conditioned on compliance with  
13 section 902 of this act.

14 (5) \$60,000 of the general fund--state fiscal year 1998  
15 appropriation and \$61,000 of the general fund--state fiscal year 1999  
16 appropriation are provided solely for the King county reemployment  
17 support center.

18 (6) \$1,200,000 of the general fund--state fiscal year 1998  
19 appropriation and \$1,200,000 of the general fund--state fiscal year  
20 1999 appropriation are provided solely for labor market information and  
21 employer outreach activities.

22 (7) \$327,000 of the unemployment compensation administration  
23 account--federal appropriation and \$486,000 of the employment service  
24 administrative account appropriation are provided solely for the  
25 department to replace field office computers that are not compliant  
26 with Year 2000 conversion standards.

27 (8) \$948,000 of the administrative contingency account  
28 appropriation and \$838,000 of the employment service administrative  
29 account appropriation are provided solely for the department to address  
30 deficiencies in the tax information system (TAXIS).

31 (9) Within the amounts appropriated in this section, the  
32 commissioner shall improve the disclosure of information on the  
33 employer rate notice for 1999 rate year unemployment contributions.  
34 The information disclosed on the notice must be for the 1997 calendar  
35 year and for the period used to calculate the employer's experience  
36 rating for the 1999 rate year. The notice must include an explanation  
37 in plain language of the disclosed information and the disclosed  
38 information's relationship to the employer's contributions. The  
39 information must include, to the greatest extent possible:



**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 1997 c 454 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 1998) . . . . .	\$	213,000
General Fund--State Appropriation (FY 1999) . . . . .	\$	222,000
General Fund--Private/Local Appropriation . . . . .	\$	((435,000))
		<u>442,000</u>
TOTAL APPROPRIATION . . . . .	\$	((870,000))
		<u>877,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$120,000 of the general fund--state appropriation for fiscal year 1998((,)) and \$120,000 of the general fund--state appropriation for fiscal year 1999((, and \$240,000 of the general fund--local appropriation)) are provided solely for each Washington Columbia river gorge county to receive an \$80,000 grant for the purposes of implementing the scenic area management plan. If a Columbia river gorge county has not adopted an ordinance to implement the scenic area management plan in accordance with the national scenic area act (P.L. 99-663), then the grant funds for that county may be used by the commission to implement the plan for that county.

(2) \$30,000 of the general fund--state appropriation for fiscal year 1998 and \$30,000 of the general fund--state appropriation for fiscal year 1999 provided to Clark county under subsection (1) of this section shall be transferred through an inter-local agreement to Skamania county solely for implementing the national scenic area act.

**Sec. 302.** 1997 c 454 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation		
(FY 1998) . . . . .	\$	((27,748,000))
		<u>26,013,000</u>
General Fund--State Appropriation		

1	(FY 1999) . . . . .	\$	((27,795,000))
2			<u>25,860,000</u>
3	General Fund--Federal Appropriation . . . . .	\$	((45,315,000))
4			<u>46,240,000</u>
5	General Fund--Private/Local Appropriation . . . . .	\$	((643,000))
6			<u>1,200,000</u>
7	Special Grass Seed Burning Research Account		
8	Appropriation . . . . .	\$	((42,000))
9			<u>71,000</u>
10	Reclamation Revolving Account		
11	Appropriation . . . . .	\$	2,441,000
12	Flood Control Assistance Account		
13	Appropriation . . . . .	\$	4,850,000
14	State Emergency Water Projects Revolving Account		
15	Appropriation . . . . .	\$	319,000
16	Waste Reduction/Recycling/Litter Control		
17	Appropriation . . . . .	\$	10,316,000
18	State and Local Improvements Revolving Account		
19	(Waste Facilities) Appropriation . . . . .	\$	601,000
20	State and Local Improvements Revolving Account		
21	(Water Supply Facilities)		
22	Appropriation . . . . .	\$	1,366,000
23	Basic Data Account Appropriation . . . . .	\$	182,000
24	Vehicle Tire Recycling Account		
25	Appropriation . . . . .	\$	((1,194,000))
26			<u>357,000</u>
27	Water Quality Account Appropriation . . . . .	\$	2,892,000
28	Wood Stove Education and Enforcement Account		
29	Appropriation . . . . .	\$	((1,055,000))
30			<u>848,000</u>
31	Worker and Community Right-to-Know Account		
32	Appropriation . . . . .	\$	469,000
33	State Toxics Control Account		
34	Appropriation . . . . .	\$	53,715,000
35	Local Toxics Control Account		
36	Appropriation . . . . .	\$	((4,342,000))
37			<u>4,759,000</u>
38	Water Quality Permit Account		
39	Appropriation . . . . .	\$	20,378,000

1	Underground Storage Tank Account		
2	Appropriation . . . . .	\$	((2,443,000))
3			<u>2,638,000</u>
4	Solid Waste Management Account		
5	Appropriation . . . . .	\$	((1,021,000))
6			<u>971,000</u>
7	Hazardous Waste Assistance Account		
8	Appropriation . . . . .	\$	3,615,000
9	Air Pollution Control Account		
10	Appropriation . . . . .	\$	16,224,000
11	Oil Spill Administration Account		
12	Appropriation . . . . .	\$	((6,958,000))
13			<u>6,998,000</u>
14	Air Operating Permit Account		
15	Appropriation . . . . .	\$	((4,033,000))
16			<u>3,808,000</u>
17	Freshwater Aquatic Weeds Account		
18	Appropriation . . . . .	\$	1,829,000
19	Oil Spill Response Account		
20	Appropriation . . . . .	\$	7,078,000
21	Metals Mining Account Appropriation . . . . .	\$	42,000
22	Water Pollution Control Revolving Account--State		
23	Appropriation . . . . .	\$	349,000
24	Water Pollution Control Revolving Account--Federal		
25	Appropriation . . . . .	\$	1,726,000
26	Biosolids Permit Account Appropriation . . . . .	\$	567,000
27	Environmental Excellence Account		
28	Appropriation . . . . .	\$	247,000
29	TOTAL APPROPRIATION . . . . .	\$	((251,795,000))
30			<u>248,969,000</u>

31       The appropriations in this section are subject to the following  
32 conditions and limitations:

33       (1) \$3,211,000 of the general fund--state appropriation for fiscal  
34 year 1998, \$3,211,000 of the general fund--state appropriation for  
35 fiscal year 1999, \$394,000 of the general fund--federal appropriation,  
36 \$2,017,000 of the oil spill administration account, \$819,000 of the  
37 state toxics control account appropriation, and \$3,591,000 of the water  
38 quality permit fee account are provided solely for the implementation

1 of the Puget Sound work plan and agency action items DOE-01, DOE-02,  
2 DOE-03, DOE-04, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

3 (2) \$2,000,000 of the state toxics control account appropriation is  
4 provided solely for the following purposes:

5 (a) To conduct remedial actions for sites for which there are no  
6 potentially liable persons, for which potentially liable persons cannot  
7 be found, or for which potentially liable persons are unable to pay for  
8 remedial actions; and

9 (b) To provide funding to assist potentially liable persons under  
10 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
11 and

12 (c) To conduct remedial actions for sites for which potentially  
13 liable persons have refused to conduct remedial actions required by the  
14 department; and

15 (d) To contract for services as necessary to support remedial  
16 actions.

17 ~~((+6+))~~ (3) \$200,000 of the general fund--state appropriation for  
18 fiscal year 1998 is provided solely for the implementation of Engrossed  
19 Substitute House Bill No. 1118 (reopening a water rights claim filing  
20 period). If the bill is not enacted by June 30, 1997, the amount  
21 provided in this subsection shall lapse.

22 ~~((+7+))~~ (4) \$3,600,000 of the general fund--state appropriation for  
23 fiscal year 1998 and \$3,600,000 of the general fund--state  
24 appropriation for fiscal year 1999 are provided solely for the auto  
25 emissions inspection and maintenance program. Expenditures of the  
26 amounts provided in this subsection are contingent upon a like amount  
27 being deposited in the general fund from the auto emission inspection  
28 fees in accordance with RCW 70.120.170(4).

29 ~~((+8+))~~ (5) \$170,000 of the oil spill administration account  
30 appropriation is provided solely for implementation of the Puget Sound  
31 work plan action item UW-02 through a contract with the University of  
32 Washington's Sea Grant program in order to develop an educational  
33 program that targets small spills from commercial fishing vessels,  
34 ferries, cruise ships, ports, and marinas.

35 ~~((+9+))~~ (6) The merger of the office of marine safety into the  
36 department of ecology shall be accomplished in a manner that will  
37 maintain a priority focus on oil spill prevention, as well as maintain  
38 a strong oil spill response capability. The merged program shall be  
39 established to provide a high level of visibility and ensure that there

1 shall not be a diminution of the existing level of effort from the  
2 merged programs.

3 ~~((10))~~ (7) The entire environmental excellence account  
4 appropriation is provided solely for the implementation of Engrossed  
5 Second Substitute House Bill No. 1866 (environmental excellence). If  
6 the bill is not enacted by June 30, 1997, the amount provided in this  
7 subsection shall lapse. In implementing the bill, the department shall  
8 organize the needed expertise to process environmental excellence  
9 applications after an application has been received.

10 ~~((11))~~ (8) \$200,000 of the freshwater aquatic weeds account  
11 appropriation is provided solely to address saltcedar weed problems.

12 ~~((12))~~ (9) \$4,498,000 of the waste reduction, recycling, and  
13 litter control account appropriation is provided for fiscal year 1998  
14 and \$5,818,000 is provided for fiscal year 1999 to be expended in the  
15 following ratios: Fifty percent for a litter patrol program to employ  
16 youth and correctional work crews to remove litter from places that are  
17 most visible to the public; twenty percent for grants to local  
18 governments for litter cleanup under RCW 70.93.250; and thirty percent  
19 for public education and awareness programs and programs to foster  
20 local waste reduction and recycling efforts. From the amounts provided  
21 in this subsection, the department shall provide \$352,000 through an  
22 interagency agreement to the department of corrections to hire  
23 correctional crews to remove litter in areas that are not accessible to  
24 youth crews.

25 ~~((13))~~ (10) The entire biosolids permit account appropriation is  
26 provided solely for implementation of Engrossed Senate Bill No. 5590  
27 (biosolids management). If the bill is not enacted by June 30, 1997,  
28 the entire appropriation is null and void.

29 ~~((14))~~ (11) \$29,000 of the general fund--state appropriation for  
30 fiscal year 1998 and \$99,000 of the general fund--state appropriation  
31 for fiscal year 1999 are provided solely for the implementation of  
32 Substitute House Bill No. 1985 (landscape management plans). If the  
33 bill is not enacted by June 30, 1997, the amounts provided in this  
34 subsection shall lapse.

35 ~~((15))~~ (12) \$60,000 of the freshwater aquatic weeds account  
36 appropriation is provided solely for a grant to the department of fish  
37 and wildlife to control and eradicate purple loosestrife using the most  
38 cost-effective methods available, including chemical control where  
39 appropriate.



1       (~~(16)~~) (13) \$250,000 of the flood control assistance account  
2 appropriation is provided solely as a reappropriation to complete the  
3 Skokomish valley flood reduction plan. The amount provided in this  
4 subsection shall be reduced by the amount expended from this account  
5 for the Skokomish valley flood reduction plan during the biennium  
6 ending June 30, 1997.

7       (~~(18)~~) (14) \$600,000 of the flood control assistance account  
8 appropriation is provided solely to complete flood control projects  
9 that were awarded funds during the 1995-97 biennium. These funds shall  
10 be spent only to complete projects that could not be completed during  
11 the 1995-97 biennium due to delays caused by weather or delays in the  
12 permitting process.

13       (~~(19)~~) (15) \$113,000 of the general fund--state appropriation for  
14 fiscal year 1998 and \$112,000 of the general fund--state appropriation  
15 for fiscal year 1999 are provided solely for implementation of  
16 Substitute Senate Bill No. 5505 (assistance to water applicants). If  
17 the bill is not enacted by June 30, 1997, the amounts provided in this  
18 subsection shall lapse.

19       (~~(20)~~) (16) \$70,000 of the general fund--state appropriation for  
20 fiscal year 1998 and \$70,000 of the general fund--state appropriation  
21 for fiscal year 1999 are provided solely for implementation of  
22 Substitute Senate Bill No. 5785 (consolidation of groundwater rights).  
23 If the bill is not enacted by June 30, 1997, the amounts provided in  
24 this subsection shall lapse.

25       (~~(21)~~) (17) \$20,000 of the general fund--state appropriation for  
26 fiscal year 1998 and \$20,000 of the general fund--state appropriation  
27 for fiscal year 1999 are provided solely for implementation of  
28 Substitute Senate Bill No. 5276 (water right applications). If the  
29 bill is not enacted by June 30, 1997, the amounts provided in this  
30 subsection shall lapse.

31       (~~(23)~~) (18) \$500,000 of the general fund--state appropriation for  
32 fiscal year 1998 and \$500,000 of the general fund--state appropriation  
33 for fiscal year 1999 are provided solely for the continuation of the  
34 southwest Washington coastal erosion study.

35       (19) It is the intent of the legislature that, within the general  
36 fund--state appropriations provided in this section, the department  
37 shall prioritize its resources to provide expedited assistance to  
38 businesses seeking permitting and technical assistance for rural  
39 economic development projects.

1       (20) Within the amounts provided in this section, the department  
2 shall conduct a wetlands technical assistance pilot program in  
3 accordance with Second Substitute House Bill No. 2340 (wetlands  
4 technical assistance). If the bill is not enacted by June 30, 1998,  
5 this subsection is null and void.

6       (21) Within the amounts provided in this section, the department  
7 shall cochair a work group to provide guidance to watershed groups in  
8 evaluating how mitigation efforts can support watershed restoration  
9 efforts in accordance with Engrossed Second Substitute House Bill No.  
10 3049 (watershed planning/mitigation). If the bill is not enacted by  
11 June 30, 1998, this subsection is null and void.

12       (22) Within the amounts provided in this section, the department  
13 shall implement Engrossed Second Substitute House Bill No. 2925 (water  
14 systems). If the bill is not enacted by June 30, 1998, this subsection  
15 is null and void.

16       (23) Within the amounts provided in this section, the department  
17 shall contract for a scientific review by a panel selected by the  
18 society of environmental toxicology and chemistry of the following  
19 documents: 1992 Environmental Impact Statement on Aquatic Weeds; the  
20 KCM Phase 1 Study of Lake Steilacoom; the conditions and requirements  
21 of the first permit issued for the 1997 treatment season for Lake  
22 Steilacoom; and, studies done in respect to the listing of Lake  
23 Steilacoom as a possible model toxic control act site.

24       (24) \$195,000 of the underground storage tank account appropriation  
25 is provided solely for the implementation of Substitute Senate Bill No.  
26 6130 (underground storage tanks). If the bill is not enacted by June  
27 30, 1998, the amount provided in this subsection shall lapse.

28       (25) \$417,000 of the local toxics account appropriation is provided  
29 solely to implement Second Substitute House Bill No. 2618 (fertilizer  
30 regulation). If the bill is not enacted by June 30, 1998, the amount  
31 provided in this subsection shall lapse.

32       (26) Using up to \$19,000 of the special grass seed burning research  
33 account appropriation the department shall provide funding to  
34 Washington State University to conduct a grass burning emissions study.

35       NEW SECTION.    **Sec. 303.** A new section is added to 1997 c 149  
36 (uncodified) to read as follows:

37 **FOR THE DEPARTMENT OF ECOLOGY**

38 General Fund--State Appropriation (FY 1998) . . . . . \$     3,800,000

1	General Fund--State Appropriation (FY 1999) . . . . .	\$	3,550,000
2	General Fund--Federal Appropriation . . . . .	\$	30,000
3	Water Quality Permit Account Appropriation . . . . .	\$	14,000
4	Air Pollution Control Account Appropriation . . . . .	\$	12,000
5	TOTAL APPROPRIATION . . . . .	\$	7,406,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$3,500,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$2,652,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely to implement sections 4 through 16  
11 of Engrossed Substitute House Bill No. 2514 (integrated watershed  
12 management). If any of sections 4 through 16 of the bill are not  
13 enacted by June 30, 1998, the amount provided in this subsection shall  
14 lapse. Of the amounts in this subsection, \$3,500,000 of the general  
15 fund--state appropriation for fiscal year 1998 and \$1,500,000 of the  
16 general fund--state appropriation for fiscal year 1999 are provided  
17 solely for grants to local watershed planning units, and \$1,152,000 of  
18 the general fund--state appropriation for fiscal year 1999 is provided  
19 solely for technical assistance to local watershed planning groups.

20 (2) \$400,000 of the general fund--state appropriation for fiscal  
21 year 1999 is provided solely to implement sections 3 through 19 of  
22 Engrossed Second Substitute House Bill No. 2915 (dairy nutrients). If  
23 any of sections 3 through 19 of the bill are not enacted by June 30,  
24 1998, the amount provided in this subsection shall lapse.

25 (3) \$300,000 of the general fund--state appropriation for fiscal  
26 year 1998 is provided solely for the department to conduct a  
27 preconstruction analysis of Pine Hollow, located near the communities  
28 of Wiley City and Tampico in Yakima county, regarding its suitability  
29 as a site for the construction of a retainment dam and water storage  
30 reservoir and the reservoir site's potential to enhance and maintain  
31 anadromous fish and other aquatic life and agriculture. The analysis  
32 shall include, but is not limited to, a hydrologic and water rights  
33 assessment of the Ahtanum Creek watershed to determine water  
34 availability to Pine Hollow, an analysis of the geology and hydrology  
35 of the site and appropriate dam design and dynamics, its impact on  
36 water-related issues, and on Yakama Indian Nation and other water  
37 rights. Using amounts appropriated in this section and the associated  
38 local match, the department shall conduct portions of its analysis  
39 through contracts with private entities and through contracts with, or

1 by providing grant moneys to, the Yakama Indian Nation and other public  
 2 entities, which may include other state agencies, irrigation districts  
 3 local to the area, cities, Yakima county, and federal agencies. The  
 4 department shall consult with stakeholders before conducting this  
 5 preconstruction analysis. The analysis shall be completed by June 30,  
 6 1999. The amount provided in this subsection is contingent upon the  
 7 provision of an equal cash match from the Ahtanum irrigation district,  
 8 and if such a match is not received the amount provided in this  
 9 subsection shall lapse.

10 (4) \$268,000 of the general fund--state appropriation for fiscal  
 11 year 1999 is provided solely to implement Substitute House Bill No.  
 12 2924 (water rights). If the bill is not enacted by June 30, 1998, the  
 13 amount provided in this subsection shall lapse.

14 (5) \$196,000 of the general fund--state appropriation for fiscal  
 15 year 1999 is provided solely to implement Engrossed Second Substitute  
 16 House Bill No. 2339 (wetlands mitigation banking). If the bill is not  
 17 enacted by June 30, 1998, the amount provided in this subsection shall  
 18 lapse.

19 (6) \$34,000 of the general fund--state appropriation for fiscal  
 20 year 1999, \$30,000 of the general fund--federal appropriation, \$14,000  
 21 of the water quality permit account appropriation, and \$12,000 of the  
 22 air pollution control account appropriation are provided solely for the  
 23 implementation of Engrossed Second Substitute House Bill No. 2345  
 24 (revising administrative law). If the bill is not enacted by June 30,  
 25 1998, the amounts provided in this subsection shall lapse.

26 **Sec. 304.** 1997 c 454 s 303 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29	General Fund--State Appropriation (FY 1998) . . . \$	((20,526,000))
30		<u>20,489,000</u>
31	General Fund--State Appropriation (FY 1999) . . . \$	((20,335,000))
32		<u>20,595,000</u>
33	General Fund--Federal Appropriation . . . . . \$	((2,428,000))
34		<u>3,122,000</u>
35	General Fund--Private/Local Appropriation . . . . \$	59,000
36	Winter Recreation Program Account	
37	Appropriation . . . . . \$	((759,000))
38		<u>779,000</u>

1	Off Road Vehicle Account Appropriation . . . . .	\$	251,000
2	Snowmobile Account Appropriation . . . . .	\$	((2,290,000))
3			<u>3,260,000</u>
4	Aquatic Lands Enhancement Account Appropriation .	\$	321,000
5	Public Safety and Education Account		
6	Appropriation . . . . .	\$	48,000
7	Industrial Insurance Premium Refund		
8	Appropriation . . . . .	\$	10,000
9	Waste Reduction/Recycling/Litter Control		
10	Appropriation . . . . .	\$	34,000
11	Water Trail Program Account Appropriation . . . .	\$	14,000
12	Parks Renewal and Stewardship Account		
13	Appropriation . . . . .	\$	((25,344,000))
14			<u>25,894,000</u>
15	TOTAL APPROPRIATION . . . . .	\$	((72,419,000))
16			<u>74,876,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$189,000 of the aquatic lands enhancement account appropriation  
20 is provided solely for the implementation of the Puget Sound work plan  
21 agency action items P&RC-01 and P&RC-03.

22       (2) \$264,000 of the general fund--federal appropriation is provided  
23 for boater programs state-wide and for implementation of the Puget  
24 Sound work plan.

25       (3) \$45,000 of the general fund--state appropriation for fiscal  
26 year 1998 is provided solely for a feasibility study of a  
27 public/private effort to establish a reserve for recreation and  
28 environmental studies in southwest Kitsap county.

29       (4) Within the funds provided in this section, the state parks and  
30 recreation commission shall provide to the legislature a status report  
31 on implementation of the recommendations contained in the 1994 study on  
32 the restructuring of Washington state parks. This status report shall  
33 include an evaluation of the campsite reservation system including the  
34 identification of any incremental changes in revenues associated with  
35 implementation of the system and a progress report on other enterprise  
36 activities being undertaken by the commission. The report may also  
37 include recommendations on other revenue generating options. In  
38 preparing the report, the commission is encouraged to work with

1 interested parties to develop a long-term strategy to support the park  
2 system. The commission shall provide this report by December 1, 1997.

3 (5) (~~(\$85,000)~~) \$48,000 of the general fund--state appropriation  
4 for fiscal year 1998 and (~~(\$165,000)~~) \$202,000 of the general fund--  
5 state appropriation for fiscal year 1999 are provided solely for  
6 development of underwater park programs and facilities. The department  
7 shall work with the underwater parks program task force to develop  
8 specific plans for the use of these funds.

9 (6) Pursuant to RCW 43.135.055, during the 1997-99 fiscal biennium,  
10 the department is authorized to increase the following fees in excess  
11 of the fiscal growth factor: Group campsite fees from \$15.00 to  
12 \$23.00; Fort Worden conference center and recreational housing user  
13 fees up to 14.5 percent on average for all fees increased; special  
14 groomed trail permits from \$20.00 to \$40.00; and, wood debris  
15 collection from \$10.00 to \$25.00.

16 (7) \$20,000 of the winter recreation program account appropriation  
17 and \$20,000 of the snowmobile account appropriation are provided solely  
18 for a grant for the operation of the Northwest avalanche center.

19 **Sec. 305.** 1997 c 149 s 304 (uncodified) is amended to read as  
20 follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22	Firearms Range Account Appropriation . . . . .	\$	46,000
23	<u>Recreation Resources Account--State</u>		
24	Appropriation . . . . .	\$	2,352,000
25	<u>Recreation Resources Account--Federal</u>		
26	Appropriation . . . . .	\$	<u>11,000</u>
27	NOVA Program Account Appropriation . . . . .	\$	590,000
28	TOTAL APPROPRIATION . . . . .	\$	( <del>(2,988,000)</del> )
29			<u>2,999,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations: Any proceeds from the sale of the PRISM  
32 software system shall be deposited into the recreation resources  
33 account.

34 **Sec. 306.** 1997 c 149 s 306 (uncodified) is amended to read as  
35 follows:

36 **FOR THE CONSERVATION COMMISSION**

37	General Fund Appropriation (FY 1998) . . . . .	\$	838,000
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1	General Fund Appropriation (FY 1999) . . . . .	\$ ((840,000))
2		3,840,000
3	Water Quality Account Appropriation . . . . .	\$ 440,000
4	TOTAL APPROPRIATION . . . . .	\$((2,118,000))
5		5,118,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$181,000 of the general fund appropriation for fiscal year  
9 1998, \$181,000 of the general fund appropriation for fiscal year 1999,  
10 and \$130,000 of the water quality account appropriation are provided  
11 solely for the implementation of the Puget Sound work plan agency  
12 action item CC-01.

13 (2) \$1,000,000 of the general fund appropriation for fiscal year  
14 1999 is provided solely for grants to conservation districts to provide  
15 technical assistance to landowners enrolling in the conservation  
16 reserve enhancement program.

17 (3) \$200,000 of the general fund appropriation for fiscal year 1999  
18 is provided solely for technical assistance for dairy farmers to  
19 implement sections 3 through 19 of Engrossed Second Substitute House  
20 Bill No. 2915 (dairy nutrients). If any of sections 3 through 19 of  
21 the bill are not enacted by June 30, 1998, the amount provided in this  
22 subsection shall lapse.

23 (4) \$800,000 of the general fund--state appropriation for fiscal  
24 year 1999 is provided solely to conduct limiting factor analysis in  
25 accordance with sections 7 through 11 of Engrossed Substitute House  
26 Bill No. 2496 (salmon recovery planning). If these sections of the  
27 bill are not enacted by June 30, 1998, the amount provided in this  
28 subsection shall lapse. To the extent possible, the commission shall  
29 establish partnerships with the federal natural resources conservation  
30 service and other entities conducting watershed or limiting factor  
31 analysis. Of this amount: (a) \$150,000 is provided for limiting  
32 factor analysis in the lower Columbia evolutionarily significant unit;  
33 (b) \$150,000 is provided for limiting factor analysis in the Snake  
34 river evolutionarily significant unit; and (c) \$500,000 is provided for  
35 limiting factor analysis in the Puget Sound area.

36 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
37 year 1999 is provided solely for a contract with a nonprofit entity on  
38 a pilot program basis to develop and implement a volunteer habitat  
39 initiative. Approximately one-third of the initiative shall be

1 implemented in the lower Columbia evolutionarily significant unit. The  
 2 initiative must include: A training program for volunteers; a public  
 3 outreach and education program; and a program to encourage landowners  
 4 and land managers to use volunteers in salmon habitat improvement  
 5 projects.

6 **Sec. 307.** 1997 c 454 s 304 (uncodified) is amended to read as  
 7 follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9	General Fund--State Appropriation (FY 1998) . . . . .	\$	((36,049,000))
10			<u>35,852,000</u>
11	General Fund--State Appropriation (FY 1999) . . . . .	\$	((36,571,000))
12			<u>42,150,000</u>
13	General Fund--Federal Appropriation . . . . .	\$	((73,015,000))
14			<u>75,037,000</u>
15	General Fund--Private/Local Appropriation . . . . .	\$	((26,758,000))
16			<u>26,983,000</u>
17	Off Road Vehicle Account Appropriation . . . . .	\$	488,000
18	Aquatic Lands Enhancement Account		
19	Appropriation . . . . .	\$	5,593,000
20	Public Safety and Education Account		
21	Appropriation . . . . .	\$	((590,000))
22			<u>586,000</u>
23	Industrial Insurance Premium Refund		
24	Appropriation . . . . .	\$	120,000
25	Recreational Fisheries Enhancement		
26	Appropriation . . . . .	\$	2,387,000
27	Warm Water Game Fish Account Appropriation . . . . .	\$	2,419,000
28	Wildlife Account Appropriation . . . . .	\$	((52,372,000))
29			<u>51,622,000</u>
30	Game Special Wildlife Account--State		
31	Appropriation . . . . .	\$	1,911,000
32	Game Special Wildlife Account--Federal		
33	Appropriation . . . . .	\$	10,844,000
34	Game Special Wildlife Account--Private/Local		
35	Appropriation . . . . .	\$	350,000
36	Oil Spill Administration Account Appropriation . . . . .	\$	843,000
37	Environmental Excellence Account Appropriation . . . . .	\$	20,000
38	Eastern Washington Pheasant Enhancement Account		



1	Appropriation . . . . .	\$	547,000
2	<u>Regional Fisheries Enhancement--State</u>		
3	Appropriation . . . . .	\$	<u>500,000</u>
4	<u>Regional Fisheries Enhancement--Federal</u>		
5	Appropriation . . . . .	\$	<u>750,000</u>
6	TOTAL APPROPRIATION . . . . .	\$	((250,877,000))
7			<u>259,002,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$1,181,000 of the general fund--state appropriation for fiscal  
11 year 1998 and \$1,181,000 of the general fund--state appropriation for  
12 fiscal year 1999 are provided solely for the implementation of the  
13 Puget Sound work plan agency action items DFW-01, DFW-03, DFW-04, and  
14 DFW-8 through DFW-15.

15 (2) \$188,000 of the general fund--state appropriation for fiscal  
16 year 1998 and \$155,000 of the general fund--state appropriation for  
17 fiscal year 1999 are provided solely for a maintenance and inspection  
18 program for department-owned dams. The department shall submit a  
19 report to the governor and the appropriate legislative committees by  
20 October 1, 1998, on the status of department-owned dams. This report  
21 shall provide a recommendation, including a cost estimate, on whether  
22 each facility should continue to be maintained or should be  
23 decommissioned.

24 (3) \$832,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$825,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely to implement salmon recovery  
27 activities and other actions required to respond to federal listings of  
28 salmon species under the endangered species act.

29 (4) \$350,000 of the wildlife account appropriation, \$72,000 of the  
30 general fund--state appropriation for fiscal year 1998, and \$73,000 of  
31 the general fund--state appropriation for fiscal year 1999 are provided  
32 solely for control and eradication of class B designate weeds on  
33 department owned and managed lands. The amounts from the general  
34 fund--state appropriations are provided solely for control of spartina.

35 (5) \$140,000 of the wildlife account appropriation is provided  
36 solely for a cooperative effort with the department of agriculture for  
37 research and eradication of purple loosestrife on state lands.

38 (6) In controlling weeds on state-owned lands, the department shall  
39 use the most cost-effective methods available, including chemical

1 control where appropriate, and the department shall report to the  
2 appropriate committees of the legislature by January 1, 1998, on  
3 control methods, costs, and acres treated during the previous year.

4 ~~(7) ((A maximum of \$1,000,000 is provided from the wildlife fund  
5 for fiscal year 1998. The amount provided in this subsection is for  
6 the emergency feeding of deer and elk that may be starving and that are  
7 posing a risk to private property due to severe winter conditions  
8 during the winter of 1997-98. The amount expended under this  
9 subsection must not exceed the amount raised pursuant to section 3 of  
10 Substitute House Bill No. 1478. Of the amount expended under this  
11 subsection, not more than fifty percent may be from fee revenue  
12 generated pursuant to section 3 of Substitute House Bill No. 1478. If  
13 the bill is not enacted by June 30, 1997, the amount provided in this  
14 subsection shall lapse.~~

15 ~~(8))~~ \$193,000 of the general fund--state appropriation for fiscal  
16 year 1998, \$194,000 of the general fund--state appropriation for fiscal  
17 year 1999, and \$300,000 of the wildlife account appropriation are  
18 provided solely for the design and development of an automated license  
19 system.

20 ~~((+9))~~ (8) The department is directed to offer for sale its Cessna  
21 421 aircraft by June 30, 1998. Proceeds from the sale shall be  
22 deposited in the wildlife account.

23 ~~((+10))~~ (9) \$500,000 of the general fund--state appropriation for  
24 fiscal year 1998 and \$500,000 of the general fund--state appropriation  
25 for fiscal year 1999 are provided solely to continue the department's  
26 habitat partnerships program during the 1997-99 biennium.

27 ~~((+11))~~ (10) \$350,000 of the general fund--state appropriation for  
28 fiscal year 1998 and \$350,000 of the general fund--state appropriation  
29 for fiscal year 1999 are provided solely for purchase of monitoring  
30 equipment necessary to fully implement mass marking of coho salmon.

31 ~~((+12))~~ (11) \$238,000 of the general fund--state appropriation for  
32 fiscal year 1998 and \$219,000 of the general fund--state appropriation  
33 for fiscal year 1999 are provided solely for the implementation of  
34 Substitute House Bill No. 1985 (landscape management plans). If the  
35 bill is not enacted by June 30, 1997, the amounts provided in this  
36 subsection shall lapse.

37 ~~((+13))~~ (12) \$150,000 of the general fund--state appropriation for  
38 fiscal year 1998 and \$150,000 of the general fund--state appropriation  
39 for fiscal year 1999 are provided solely for a contract with the United

1 States department of agriculture to carry out animal damage control  
2 projects throughout the state related to cougars, bears, and coyotes.

3 ~~((14))~~ (13) \$97,000 of the general fund--state appropriation for  
4 fiscal year 1998 and \$98,000 of the general fund--state appropriation  
5 for fiscal year 1999 are provided solely to implement animal damage  
6 control programs for Canada geese in the lower Columbia river basin.

7 ~~((15))~~ (14) \$170,000 of the general fund--state appropriation for  
8 fiscal year 1998, \$170,000 of the general fund--state appropriation for  
9 fiscal year 1999, and \$360,000 of the wildlife account appropriation  
10 are provided solely to hire additional enforcement officers to address  
11 problem wildlife throughout the state.

12 ~~((17))~~ (15) \$133,000 of the general fund--state appropriation for  
13 fiscal year 1998 and \$133,000 of the general fund--state appropriation  
14 for fiscal year 1999 are provided solely to implement Substitute Senate  
15 Bill No. 5442 (flood control permitting). If the bill is not enacted  
16 by June 30, 1997, the amounts provided in this subsection shall lapse.

17 ~~((18))~~ (16) \$100,000 of the aquatic lands enhancement account  
18 appropriation is provided solely for grants to the regional fisheries  
19 enhancement groups.

20 ~~((19))~~ (17) \$547,000 of the eastern Washington pheasant  
21 enhancement account appropriation is provided solely for implementation  
22 of Substitute Senate Bill No. 5104 (pheasant enhancement program). If  
23 the bill is not enacted by June 30, 1997, the amounts provided in this  
24 subsection shall lapse.

25 ~~((20))~~ (18) \$150,000 of the general fund--state appropriation for  
26 fiscal year 1998 and \$150,000 of the general fund--state appropriation  
27 for fiscal year 1999 are provided solely to hire Washington  
28 conservation corps crews to maintain department-owned and managed  
29 lands.

30 ~~((21))~~ (19) The entire environmental excellence account  
31 appropriation is provided solely for implementation of Engrossed Second  
32 Substitute House Bill No. 1866 (environmental excellence). If the bill  
33 is not enacted by June 30, 1997, the entire appropriation is null and  
34 void.

35 ~~((22))~~ (20) \$156,000 of the recreational fisheries enhancement  
36 appropriation is provided solely for Substitute Senate Bill No. 5102  
37 (fishing license surcharge). If the bill is not enacted by June 30,  
38 1997, the amount provided in this subsection shall lapse.

1        ~~((23))~~ (21) \$25,000 of the general fund--state appropriation for  
2 fiscal year 1998 and \$25,000 of the general fund--state appropriation  
3 for fiscal year 1999 are provided solely for staffing and operation of  
4 the Tennant Lake interpretive center.

5        (22) It is the intent of the legislature that, within the general  
6 fund--state appropriations provided in this section, the department  
7 shall prioritize its resources to provide expedited assistance to  
8 businesses seeking permitting and technical assistance for rural  
9 economic development projects.

10        (23) Within the amounts provided in this section, the department  
11 shall expedite permitting for fish habitat enhancement projects in  
12 accordance with Second Substitute House Bill No. 2879 (fish enhancement  
13 projects). If the bill is not enacted by June 30, 1998, this  
14 subsection is null and void.

15        (24) \$750,000 of the regional fisheries enhancement--federal  
16 appropriation is provided solely for the regional fisheries enhancement  
17 groups. The amount in this section may be spent for project  
18 identification, design, permitting, and implementation; volunteer  
19 coordination; and administrative costs as approved under RCW 75.50.100  
20 and 75.50.115(1)(d). All amounts not committed to approved project,  
21 volunteer coordination, or administrative costs by May 31, 1998, shall  
22 be made available to any of the regional fisheries enhancement groups  
23 that have submitted project approval requests that exceed their  
24 available funding from the regional fisheries enhancement group account  
25 and the regional fisheries enhancement salmonid recovery account.  
26 Redistribution of the moneys shall be based on the criteria established  
27 in RCW 75.50.115(1)(e), and shall ensure to the greatest extent  
28 possible that the funds are spent during the 1998 in-stream season.

29        (25) \$700,000 of the general fund--state appropriation for fiscal  
30 year 1999 is provided solely for grants to regional councils formed in  
31 accordance with sections 7 through 11 of Engrossed Substitute House  
32 Bill No. 2496 (salmon recovery planning). If these sections of the  
33 bill are not enacted by June 30, 1998, the amounts provided in this  
34 subsection shall lapse. Of this amount: (a) \$100,000 is provided as  
35 a grant to the regional committee lead entity in the lower Columbia  
36 evolutionarily significant unit; (b) \$100,000 is provided as a grant to  
37 the regional committee lead entity for administrative activities in the  
38 Snake river evolutionarily significant unit; and (c) \$500,000 is

1 provided for five separate grants to lead entities for restoration  
2 activities in the Puget Sound region.

3 (26) \$75,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely for implementation of the salmon recovery  
5 office in accordance with sections 7 through 11 of Engrossed Substitute  
6 House Bill No. 2496 (salmon recovery planning). If these sections of  
7 the bill are not enacted by June 30, 1998, the amount provided in this  
8 subsection shall lapse.

9 (27) \$25,000 of the general fund--state appropriation for fiscal  
10 year 1999 is provided solely for operation of the independent science  
11 panel in accordance with section 6 of Engrossed Substitute House Bill  
12 No. 2496 (salmon recovery planning). If this section of the bill is  
13 not enacted by June 30, 1998, the amount provided in this subsection  
14 shall lapse.

15 (28) \$450,000 of the general fund--state appropriation for fiscal  
16 year 1999 is provided solely for fish passage technical assistance in  
17 accordance with sections 7 through 11 of Engrossed Substitute House  
18 Bill No. 2496 (salmon recovery planning). The department shall  
19 contract with the department of transportation to train staff at the  
20 department of transportation to become proficient in providing fish  
21 passage technical assistance. If these sections of the bill are not  
22 enacted by June 30, 1998, the amount provided in this subsection shall  
23 lapse.

24 (29) \$250,000 of the general fund--state appropriation for fiscal  
25 year 1999 is provided solely for excessive deer and elk damage claims.

26 (30) \$200,000 of the general fund--state appropriation for fiscal  
27 year 1999 is provided solely for development and implementation of a  
28 remote site incubator program. The funding is solely for activities in  
29 the tributaries of the lower Columbia river in accordance with  
30 Substitute Senate Bill No. 6324 (fish remote site incubators). If the  
31 bill is not enacted by June 30, 1998, the amount provided in this  
32 subsection shall lapse.

33 (31) \$775,000 of the general fund--state appropriation for fiscal  
34 year 1999, \$400,000 of the general fund--federal appropriation, and  
35 \$225,000 of the general fund--local appropriation are provided solely  
36 to contract for the mass marking of all appropriate state-wide  
37 department chinook salmon hatchery production in accordance with Second  
38 Substitute Senate Bill No. 6264 (chinook salmon mass marking). If the

1 bill is not enacted by June 30, 1998, the amount provided in this  
2 subsection shall lapse.

3 (32) \$500,000 of the general fund--state appropriation for fiscal  
4 year 1999 is provided solely for implementation of sections 7 through  
5 11 of Second Substitute House Bill No. 2496 (salmon recovery planning).  
6 The entire amount shall be used for regional fisheries enhancement  
7 group projects located in the Puget Sound region.

8 (33) \$546,000 of the general fund--state appropriation for fiscal  
9 year 1999 is provided solely for implementation of sections 7 through  
10 11 of Second Substitute House Bill No. 2496 (salmon recovery planning).  
11 The entire amount shall be used for salmonid restoration projects  
12 located in the Puget Sound region.

13 (34) \$2,204,000 of the general fund--state appropriation for fiscal  
14 year 1999 is provided solely for implementation of sections 7 through  
15 11 of Second Substitute House Bill No. 2496 (salmon recovery planning).  
16 Of these amounts: (a) \$1,454,000 is provided solely for salmon  
17 restoration projects located in the Puget Sound region; (b) \$250,000 is  
18 provided solely to the lead entity in the lower Columbia evolutionarily  
19 significant unit for salmon restoration projects and administration;  
20 and (c) \$500,000 is provided solely for salmon restoration projects  
21 ready to be implemented located in the Snake river evolutionarily  
22 significant unit. If these sections of the bill are not enacted by  
23 June 30, 1998, the amounts provided in this subsection shall lapse.

24 (35) \$50,000 of the general fund--state appropriation for fiscal  
25 year 1999 is provided solely for the department to: (a) Establish a  
26 more accurate annual population estimate for elk and deer herds,  
27 particularly those herds in areas where conservation restrictions have  
28 been imposed in recent history; and (b) determine as accurately as  
29 possible annual elk or deer mortality from: Cougar and bear predation,  
30 hunting, poaching, starvation, and all other sources of harvest or  
31 depredation.

32 (36) \$500,000 of the general fund--state appropriation for fiscal  
33 year 1999 and \$3,500,000 of the general fund--federal appropriation are  
34 provided solely to implement a license buy-back program for commercial  
35 fishing licenses.

36 **Sec. 308.** 1997 c 454 s 305 (uncodified) is each amended to read as  
37 follows:

38 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

1	General Fund--State Appropriation (FY 1998) . . . . .	\$	23,767,000
2	General Fund--State Appropriation (FY 1999) . . . . .	\$	((24,168,000))
3			<u>24,340,000</u>
4	General Fund--Federal Appropriation . . . . .	\$	1,156,000
5	General Fund--Private/Local Appropriation . . . . .	\$	422,000
6	Forest Development Account Appropriation . . . . .	\$	((49,923,000))
7			<u>49,953,000</u>
8	Off Road Vehicle Account Appropriation . . . . .	\$	3,628,000
9	Surveys and Maps Account Appropriation . . . . .	\$	2,088,000
10	Aquatic Lands Enhancement Account		
11	Appropriation . . . . .	\$	4,869,000
12	Resources Management Cost Account		
13	Appropriation . . . . .	\$	((89,613,000))
14			<u>89,759,000</u>
15	Waste Reduction/Recycling/Litter Control		
16	Appropriation . . . . .	\$	450,000
17	Surface Mining Reclamation Account		
18	Appropriation . . . . .	\$	1,420,000
19	Aquatic Land Dredged Material Disposal Site Account		
20	Appropriation . . . . .	\$	751,000
21	Natural Resources Conservation Areas Stewardship		
22	Account Appropriation . . . . .	\$	77,000
23	Air Pollution Control Account Appropriation . . . . .	\$	890,000
24	Metals Mining Account Appropriation . . . . .	\$	62,000
25	<u>Natural Resources Equipment Account</u>		
26	<u>Appropriation</u> . . . . .	\$	<u>750,000</u>
27	TOTAL APPROPRIATION . . . . .	\$	((203,284,000))
28			<u>204,382,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) \$7,017,000 of the general fund--state appropriation for fiscal  
32 year 1998 and \$6,900,000 of the general fund--state appropriation for  
33 fiscal year 1999 are provided solely for emergency fire suppression.

34       (2) \$18,000 of the general fund--state appropriation for fiscal  
35 year 1998, \$18,000 of the general fund--state appropriation for fiscal  
36 year 1999, and \$957,000 of the aquatic lands enhancement account  
37 appropriation are provided solely for the implementation of the Puget  
38 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

1 (3) \$450,000 of the resource management cost account appropriation  
2 is provided solely for the control and eradication of class B designate  
3 weeds on state lands. The department shall use the most cost-effective  
4 methods available, including chemical control where appropriate, and  
5 report to the appropriate committees of the legislature by January 1,  
6 1998, on control methods, costs, and acres treated during the previous  
7 year.

8 (4) \$1,332,000 of the general fund--state appropriation for fiscal  
9 year 1998 and \$1,713,000 of the general fund--state appropriation for  
10 fiscal year 1999 are provided solely for fire protection activities.

11 (5) \$541,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$549,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for the stewardship of natural  
14 area preserves, natural resource conservation areas, and the operation  
15 of the natural heritage program.

16 (6) \$2,300,000 of the aquatic lands enhancement account  
17 appropriation is provided for the department's portion of the Eagle  
18 Harbor settlement.

19 (7) \$195,000 of the general fund--state appropriation for fiscal  
20 year 1998 and \$220,000 of the general fund--state appropriation for  
21 fiscal year 1999 are provided solely for the implementation of  
22 Substitute House Bill No. 1985 (landscape management plans). If the  
23 bill is not enacted by June 30, 1997, the amounts provided in this  
24 subsection shall lapse.

25 (8) \$600,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$600,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for the cooperative monitoring,  
28 evaluation, and research projects related to implementation of the  
29 timber-fish-wildlife agreement.

30 (9) \$6,568,000 of the forest development account appropriation is  
31 provided solely for silviculture activities on forest board lands. To  
32 the extent that forest board counties apply for reconveyance of lands  
33 pursuant to Substitute Senate Bill No. 5325 (county land transfers),  
34 the amount provided in this subsection shall be reduced by an amount  
35 equal to the estimated silvicultural expenditures planned in each  
36 county that applies for reconveyance.

37 (10) The entire natural resources equipment account appropriation  
38 is provided solely for replacement of equipment and development of



1 infrastructure necessary to meet new federal communications commission  
2 regulations.

3 (11) \$55,000 of the general fund--state appropriation for fiscal  
4 year 1999, \$25,000 from the resource management cost account  
5 appropriation, and \$30,000 from the forest development account  
6 appropriation are provided solely for the implementation of Engrossed  
7 Second Substitute House Bill No. 2345 (revising administrative law).  
8 If the bill is not enacted by June 30, 1998, the amounts provided in  
9 this subsection shall lapse.

10 (12) \$71,000 of the resource management cost account appropriation  
11 is provided solely for a study of the current method for determining  
12 water-dependent rents in accordance with Second Substitute Senate Bill  
13 No. 6156 (state aquatic lands leases). If the bill is not enacted by  
14 June 30, 1998, the amount provided in this subsection shall lapse.

15 (13) \$117,000 of the general fund--state appropriation for fiscal  
16 year 1999 is provided solely for a geographic information systems  
17 inventory of Washington sand, gravel, and construction rock resources.

18 (14) \$50,000 of the resource management cost account appropriation  
19 is provided solely for a field study of biological control methods for  
20 eradication of spartina.

21 **Sec. 309.** 1997 c 149 s 309 (uncodified) is each amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF AGRICULTURE**

24	General Fund--State Appropriation (FY 1998) . . . \$	((7,596,000))
25		<u>7,605,000</u>
26	General Fund--State Appropriation (FY 1999) . . . \$	((7,008,000))
27		<u>7,982,000</u>
28	General Fund--Federal Appropriation . . . . . \$	((4,716,000))
29		<u>5,077,000</u>
30	General Fund--Private/Local Appropriation . . . . . \$	405,000
31	Aquatic Lands Enhancement Account	
32	Appropriation . . . . . \$	806,000
33	Industrial Insurance Premium Refund	
34	Appropriation . . . . . \$	184,000
35	State Toxics Control Account Appropriation . . . \$	1,338,000
36	<u>Local Toxics Control Account Appropriation . . . \$</u>	<u>303,000</u>
37	TOTAL APPROPRIATION . . . . . \$	((22,053,000))
38		<u>23,700,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$35,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$36,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely for technical assistance on  
6 pesticide management including the implementation of the Puget Sound  
7 work plan agency action item DOA-01.

8 (2) \$461,000 of the general fund--state appropriation for fiscal  
9 year 1998, \$421,000 of the general fund--state appropriation for fiscal  
10 year 1999, and (~~(\$361,000)~~) \$722,000 of the general fund--federal  
11 appropriation are provided solely to monitor and eradicate the Asian  
12 gypsy moth.

13 (3) \$138,000 of the general fund--state appropriation for fiscal  
14 year 1998 and \$138,000 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely for two additional staff positions  
16 in the plant protection program.

17 (4) \$12,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$13,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for the implementation of  
20 Substitute Senate Bill No. 5077 (integrated pest management). If the  
21 bill is not enacted by June 30, 1997, the amount provided in this  
22 subsection shall lapse.

23 (5) \$303,000 of the local toxics account appropriation is provided  
24 solely to implement Second Substitute House Bill No. 2618 (fertilizer  
25 regulation). The amount provided in this subsection shall be used to  
26 conduct a comprehensive study of plant uptake of metals and to  
27 implement new fertilizer registration requirements. If the bill is not  
28 enacted by June 30, 1998, the amount provided in this subsection shall  
29 lapse.

30 (6) \$60,000 of the general fund--state appropriation for fiscal  
31 year 1999 is provided solely for the implementation of Engrossed Second  
32 Substitute House Bill No. 2345 (revising administrative law). If the  
33 bill is not enacted by June 30, 1998, the amount provided in this  
34 subsection shall lapse.

35 (7) \$95,000 of the general fund--state appropriation for fiscal  
36 year 1999 is provided solely for deposit into the livestock  
37 identification account for implementation of Engrossed Substitute House  
38 Bill No. 2887 (livestock identification). If the bill is not enacted  
39 by June 30, 1998, the amount provided in this subsection shall lapse.

1           **Sec. 310.** 1997 c 149 s 310 (uncodified) is each amended to read as  
2 follows:

3 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

4 Pollution Liability Insurance Program Trust Account

5        Appropriation . . . . .	\$	((909,000))
6		<u>1,009,000</u>

7   (End of part)

PART IV  
TRANSPORTATION

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**Sec. 401.** 1997 c 149 s 401 (uncodified) is each amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund Appropriation (FY 1998) . . . . . \$	((4,536,000))
	<u>4,686,000</u>
General Fund Appropriation (FY 1999) . . . . . \$	((4,409,000))
	<u>4,532,000</u>
Architects' License Account Appropriation . . . . . \$	((857,000))
	<u>829,000</u>
Cemetery Account Appropriation . . . . . \$	((188,000))
	<u>232,000</u>
Professional Engineers' Account Appropriation . . \$	((2,674,000))
	<u>2,700,000</u>
Real Estate Commission Account Appropriation . . \$	((6,708,000))
	<u>7,062,000</u>
Master License Account Appropriation . . . . . \$	((6,998,000))
	<u>6,963,000</u>
Uniform Commercial Code Account Appropriation . . \$	((4,291,000))
	<u>3,521,000</u>
Real Estate Education Account Appropriation . . . \$	606,000
Funeral Directors And Embalmers Account	
Appropriation . . . . . \$	((409,000))
	<u>418,000</u>
TOTAL APPROPRIATION . . . . . \$	((31,676,000))
	<u>31,549,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$21,000 of the general fund fiscal year 1998 appropriation and \$22,000 of the general fund fiscal year 1999 appropriation are provided solely to implement House Bill No. 1827 or Senate Bill No. 5754 (boxing, martial arts, wrestling). If neither bill is enacted by June 30, 1997, the amounts provided in this subsection shall lapse.

(2) \$40,000 of the master license account appropriation is provided solely to implement Substitute Senate Bill No. 5483 (whitewater river

1 outfitters). If the bill is not enacted by June 30, 1997, the amount  
2 provided in this subsection shall lapse.

3 (3) \$229,000 of the general fund fiscal year 1998 appropriation and  
4 \$195,000 of the general fund fiscal year 1999 appropriation are  
5 provided solely for the implementation of Senate Bill No. 5997  
6 (cosmetology inspections). If the bill is not enacted by June 30,  
7 1997, the amount provided in this subsection shall lapse.

8 (4) \$31,000 of the general fund fiscal year 1998 appropriation,  
9 \$1,000 of the general fund fiscal 1999 appropriation, \$7,000 of the  
10 architects' license account appropriation, \$18,000 of the professional  
11 engineers' account appropriation, \$14,000 of the real estate commission  
12 account appropriation, \$40,000 of the master license account  
13 appropriation, and \$3,000 of the funeral directors and embalmers  
14 account appropriation are provided solely for the implementation of  
15 Engrossed House Bill No. 3901 (implementing welfare reform). If the  
16 bill is not enacted by June 30, 1997, the amounts provided in this  
17 subsection shall lapse.

18 (5) \$17,000 of the professional engineers' account appropriation is  
19 provided solely to implement Senate Bill No. 5266 (engineers/land  
20 surveyors). If the bill is not enacted by June 30, 1997, the amount  
21 provided in this subsection shall lapse.

22 (6) \$110,000 of the general fund fiscal year 1998 appropriation is  
23 provided solely to implement Senate Bill No. 5998 (cosmetology advisory  
24 board). If the bill is not enacted by June 30, 1997, the amount  
25 provided in this subsection shall lapse.

26 ~~(7) ((\$74,000 of the uniform commercial code account appropriation~~  
27 ~~is provided solely to implement Engrossed Senate Bill No. 5163 (UCC~~  
28 ~~filing). If the bill is not enacted by June 30, 1997, the amount~~  
29 ~~provided in this subsection shall lapse.~~

30 (+8)) \$11,000 of the general fund fiscal year 1998 appropriation  
31 and \$2,000 of the general fund fiscal year 1999 appropriation are  
32 provided solely to implement Substitute House Bill No. 1748 or  
33 Substitute Senate Bill No. 5513 (vessel registration). If neither bill  
34 is enacted by June 30, 1997, the amount provided in this subsection  
35 shall lapse.

36 (8)(a) Pursuant to RCW 43.135.055, during the 1997-99 fiscal  
37 biennium, the department may increase fees in excess of the fiscal  
38 growth factor in the appraisers and camp resorts programs; however,  
39 such increases shall not exceed an annual increase of eight percent.

1       (b) Pursuant to RCW 43.135.055, during the 1997-99 fiscal biennium,  
2 the department may increase fees in excess of the fiscal growth factor  
3 in the professional athletics, employment agencies, and security guards  
4 programs to the extent necessary to defray the costs of the  
5 administration of these programs as set forth in RCW 43.24.086.

6       (c) Before raising fees in excess of the fiscal growth factor  
7 pursuant to this subsection, the department shall notify the chairs and  
8 ranking minority members of the appropriate fiscal committees of the  
9 legislature.

10       (9) Within the funds provided in this section, the department shall  
11 provide information detailing each specific component of the overhead  
12 costs allocated to each program within the business and professions  
13 division. The department shall establish procedures to allow each  
14 program within the business and professions division to review and  
15 modify its business processes in order to reduce administrative costs.  
16 The department of licensing shall provide a report to the fiscal  
17 committees of the legislature by October 1, 1998, detailing the  
18 specific procedures established pursuant to the requirements of this  
19 subsection.

20       **Sec. 402.** 1997 c 149 s 402 (uncodified) is each amended to read as  
21 follows:

22 **FOR THE STATE PATROL**

23	General Fund--State Appropriation (FY 1998) . . . \$	((7,712,000))
24		<u>8,380,000</u>
25	General Fund--State Appropriation (FY 1999) . . . \$	((7,850,000))
26		<u>19,366,000</u>
27	General Fund--Federal Appropriation . . . . . \$	((3,990,000))
28		<u>5,784,000</u>
29	General Fund--Private/Local Appropriation . . . . \$	341,000
30	Public Safety and Education Account	
31	Appropriation . . . . . \$	((4,652,000))
32		<u>4,483,000</u>
33	County Criminal Justice Assistance Account	
34	Appropriation . . . . . \$	3,905,000
35	Municipal Criminal Justice Assistance Account	
36	Appropriation . . . . . \$	1,573,000
37	Fire Service Trust Account Appropriation . . . . \$	92,000
38	Fire Service Training Account Appropriation . . . \$	((1,762,000))

1		<u>2,295,000</u>
2	State Toxics Control Account Appropriation . . . \$	439,000
3	Violence Reduction and Drug Enforcement Account	
4	Appropriation . . . . . \$	((310,000))
5		<u>570,000</u>
6	Fingerprint Identification Account	
7	Appropriation . . . . . \$	((3,082,000))
8		<u>3,220,000</u>
9	TOTAL APPROPRIATION . . . . . \$	((35,708,000))
10		<u>50,448,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$254,000 of the fingerprint identification account  
14 appropriation is provided solely for an automated system that will  
15 facilitate the access of criminal history records remotely by computer  
16 or telephone for preemployment background checks and other non-law  
17 enforcement purposes. The agency shall submit an implementation status  
18 report to the office of financial management and the legislature by  
19 September 1, 1997.

20 (2) \$264,000 of the general fund--federal appropriation is provided  
21 solely for a feasibility study to develop a criminal investigation  
22 computer system. The study will report on the feasibility of  
23 developing a system that uses incident-based reporting as its  
24 foundation, consistent with FBI standards. The system will have the  
25 capability of connecting with local law enforcement jurisdictions as  
26 well as fire protection agencies conducting arson investigations. The  
27 study will report on the system requirements for incorporating case  
28 management, intelligence data, imaging, and geographic information.  
29 The system will also provide links to existing crime information  
30 databases such as WASIS and WACIC. The agency shall submit a copy of  
31 the proposed study workplan to the office of financial management and  
32 the department of information services for approval prior to  
33 expenditure. A final report shall be submitted to the appropriate  
34 committees of the legislature, the office of financial management, and  
35 the department of information services no later than June 30, 1998.

36 (3) Pursuant to chapter 43.135 RCW, during the 1997-99 fiscal  
37 biennium, the Washington state patrol is authorized to raise existing  
38 fees charged for background fingerprint checks on current and potential

1 school district and educational service district employees by six  
2 dollars.

3 (4) \$166,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$499,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely as state matching funds required  
6 to complete changes to the WACIC and WASIS systems.

7 (5) To address year 2000 concerns about the automated fingerprint  
8 identification system (AFIS), the Washington state patrol may contract  
9 with an intergovernmental consortium for the use of a year 2000  
10 compatible AFIS system. Under this approach, the state patrol would  
11 begin paying a monthly usage fee starting in fiscal year 2000.

12 (End of part)



1  
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**PART V**  
**EDUCATION**

3       NEW SECTION.    **Sec. 501.**  A new section is added to 1997 c 149  
4 (uncodified) to read as follows:

5       **FOR A STUDY OF K-12 FINANCE.**  A study of the system of finance of  
6 the Washington common schools shall be conducted by the joint  
7 legislative audit and review committee subject to the following  
8 conditions and limitations:

9       (1) The study shall address:

10      (a) The revenue and expenditure practices of local school  
11 districts.  To the extent data is available, the study shall identify  
12 patterns of resource allocations to selected districts, buildings, and  
13 classrooms.  The study shall document the extent to which meaningful  
14 analysis of resource allocations is limited by data currently available  
15 and shall identify means necessary to obtain information necessary to  
16 analyze the efficiency and effectiveness of common school expenditures.  
17 The study shall also seek to identify districts that have financial  
18 data available in a form that facilitates understanding by persons  
19 without specialized expertise in public finance.

20      (b) The ratio of students to teachers and other personnel in  
21 selected districts, buildings, and classrooms.  To the extent data is  
22 obtainable, class-size shall include analysis of the use of  
23 certificated and noncertificated classroom instructors and assistants,  
24 the education and experience of instructional staff, the composition of  
25 students in classrooms by status including students who qualify for  
26 special education, learning assistance, bilingual education, gifted  
27 education, free and reduced lunch and other characteristics, including  
28 educational outcomes relevant to understanding the nature of class-size  
29 and the nature of students and teachers in those classes.

30      (2) The final report shall be presented no later than June 30,  
31 1999.  Before the final report is presented, an interim briefing shall  
32 be presented to the fiscal committees of the legislature for review and  
33 comment.

34      (3) Funds appropriated to the joint legislative audit and review  
35 committee for the study specified in this section may be used for  
36 consulting services as deemed necessary, including, but not limited to,

1 review of studies of a similar nature and consultation with experts in  
2 the field of public school finance on the feasibility and best  
3 approaches to a state fiscal study with the objectives specified in  
4 this section.

5 **Sec. 502.** 1997 c 454 s 501 (uncodified) is each amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION**

8	General Fund--State Appropriation (FY 1998) . . . \$	((20,758,000))
9		<u>21,408,000</u>
10	General Fund--State Appropriation (FY 1999) . . . \$	((40,775,000))
11		<u>61,156,000</u>
12	General Fund--Federal Appropriation . . . . . \$	49,439,000
13	Public Safety and Education Account	
14	Appropriation . . . . . \$	2,598,000
15	Violence Reduction and Drug Enforcement Account	
16	Appropriation . . . . . \$	3,672,000
17	Education Savings Account Appropriation . . . . . \$	39,312,000
18	TOTAL APPROPRIATION . . . . . \$	((156,554,000))
19		<u>177,585,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) AGENCY OPERATIONS

23 (a) \$394,000 of the general fund--state appropriation for fiscal  
24 year 1998 and \$394,000 of the general fund--state appropriation for  
25 fiscal year 1999 are provided solely for the operation and expenses of  
26 the state board of education, including basic education assistance  
27 activities.

28 (b)(i) \$250,000 of the general fund--state appropriation for fiscal  
29 year 1998 and \$250,000 of the general fund--state appropriation for  
30 fiscal year 1999 are provided solely for enhancing computer systems and  
31 support in the office of superintendent of public instruction. These  
32 amounts shall be used to: Make a database of school information  
33 available electronically to schools, state government, and the general  
34 public; reduce agency and school district administrative costs through  
35 more effective use of technology; and replace paper reporting and  
36 publication to the extent feasible with electronic media. The  
37 superintendent, in cooperation with the commission on student learning,

1 shall develop a state student record system including elements  
2 reflecting student achievement. The system shall be made available to  
3 the office of financial management and the legislature with suitable  
4 safeguards of student confidentiality. The superintendent shall report  
5 to the office of financial management and the legislative fiscal  
6 committees by December 1 of each year of the biennium on the progress  
7 and plans for the expenditure of these amounts.

8 (ii) The superintendent, in cooperation with the commission on  
9 student learning, shall develop a feasibility plan for a state student  
10 record system, including elements reflecting student academic  
11 achievement on goals 1 and 2 under RCW 28A.150.210. The feasibility  
12 plan shall be made available to the office of financial management and  
13 the fiscal and education committees of the legislature for approval  
14 before a student records database is established, and shall identify  
15 data elements to be collected and suitable safeguards of student  
16 confidentiality and proper use of database records, with particular  
17 attention to eliminating unnecessary and intrusive data about  
18 nonacademic related information.

19 (c) \$348,000 of the public safety and education account  
20 appropriation is provided solely for administration of the traffic  
21 safety education program, including in-service training related to  
22 instruction in the risks of driving while under the influence of  
23 alcohol and other drugs.

24 (d) \$50,000 of the general fund--state appropriation for fiscal  
25 year 1998 and \$50,000 of the general fund--state appropriation for  
26 fiscal year 1999 are provided solely to implement Substitute Senate  
27 Bill No. 5394 (school audit resolutions).

28 (e) The superintendent shall conduct a study and make  
29 recommendations to the 1999 legislature regarding a definition of and  
30 standards for skills centers. The standards shall be related to the  
31 cost differential of skills centers as compared to secondary vocational  
32 education allocations provided in the appropriations act. The study  
33 shall also address proposals for new skills centers known as of August  
34 31, 1998, and compare and analyze, insofar as possible, the proposals  
35 with the recommended standards. The study shall be submitted to the  
36 governor and the appropriate committees of the legislature by November  
37 25, 1998.

38 (2) STATE-WIDE PROGRAMS

1 (a) \$2,174,000 of the general fund--state appropriation is provided  
2 for in-service training and educational programs conducted by the  
3 Pacific Science Center.

4 (b) \$63,000 of the general fund--state appropriation is provided  
5 for operation of the Cispus environmental learning center.

6 (c) \$2,754,000 of the general fund--state appropriation is provided  
7 for educational centers, including state support activities. \$100,000  
8 of this amount is provided to help stabilize funding through  
9 distribution among existing education centers that are currently funded  
10 by the state at an amount less than \$100,000 a biennium.

11 (d) \$100,000 of the general fund--state appropriation is provided  
12 for an organization in southwest Washington that received funding from  
13 the Spokane educational center in the 1995-97 biennium and provides  
14 educational services to students who have dropped out.

15 (e) (~~(\$2,500,000)~~) \$2,150,000 of the general fund--state fiscal  
16 year 1998 appropriation and (~~(\$2,500,000)~~) \$2,150,000 of the general  
17 fund--state fiscal year 1999 appropriation are provided solely for  
18 implementation of reading initiatives to improve reading in early  
19 grades as enacted by the 1997 legislature. Of this amount (~~(i)~~),  
20 \$4,300,000 is provided solely to implement Engrossed Substitute House  
21 Bill No. 2042. Funds shall be used solely for the selection and  
22 purchase of the second grade reading tests in accordance with section  
23 2 of the bill, scoring costs associated with the administration of the  
24 tests in the 1998-99 school year in accordance with section 5 of the  
25 bill, and grants to school districts in accordance with sections 4 and  
26 7 of the bill.

27 (f) \$3,672,000 of the violence reduction and drug enforcement  
28 account appropriation and \$2,250,000 of the public safety education  
29 account appropriation are provided solely for matching grants to  
30 enhance security in schools. Not more than seventy-five percent of a  
31 district's total expenditures for school security in any school year  
32 may be paid from a grant under this subsection. The grants shall be  
33 expended solely for the costs of employing or contracting for building  
34 security monitors in schools during school hours and school events. Of  
35 the amount provided in this subsection, at least \$2,850,000 shall be  
36 spent for grants to districts that, during the 1988-89 school year,  
37 employed or contracted for security monitors in schools during school  
38 hours. However, these grants may be used only for increases in school

1 district expenditures for school security over expenditure levels for  
2 the 1988-89 school year.

3 (g) \$200,000 of the general fund--state appropriation for fiscal  
4 year 1998, \$200,000 of the general fund--state appropriation for fiscal  
5 year 1999, and \$400,000 of the general fund--federal appropriation  
6 transferred from the department of health are provided solely for a  
7 program that provides grants to school districts for media campaigns  
8 promoting sexual abstinence and addressing the importance of delaying  
9 sexual activity, pregnancy, and childbearing until individuals are  
10 ready to nurture and support their children. Grants to the school  
11 districts shall be for projects that are substantially designed and  
12 produced by students. The grants shall require a local private sector  
13 match equal to one-half of the state grant, which may include in-kind  
14 contribution of technical or other assistance from consultants or firms  
15 involved in public relations, advertising broadcasting, and graphics or  
16 video production or other related fields.

17 (h) \$1,500,000 of the general fund--state appropriation for fiscal  
18 year 1998 and \$1,500,000 of the general fund--state appropriation for  
19 fiscal year 1999 are provided solely for school district petitions to  
20 juvenile court for truant students as provided in RCW 28A.225.030 and  
21 28A.225.035. Allocation of this money to school districts shall be  
22 based on the number of petitions filed.

23 (i) \$300,000 of the general fund--state appropriation is provided  
24 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

25 (j)(i) \$19,656,000 of the education savings account appropriation  
26 for fiscal year 1998 and \$19,656,000 of the education savings account  
27 appropriation for fiscal year 1999 are provided solely for matching  
28 grants and related state activities to provide school district  
29 consortia with programs utilizing technology to improve learning. A  
30 maximum of (~~(\$100,000)~~) \$150,000 each fiscal year of this amount is  
31 provided for administrative support and oversight of the K-20 network  
32 by the superintendent of public instruction. The superintendent of  
33 public instruction shall convene a technology grants committee  
34 representing private sector technology, school districts, and  
35 educational service districts to recommend to the superintendent grant  
36 proposals that have the best plans for improving student learning  
37 through innovative curriculum using technology as a learning tool and  
38 evaluating the effectiveness of the curriculum innovations. After  
39 considering the technology grants committee recommendations, the

1 superintendent shall make matching grant awards, including granting at  
2 least fifteen percent of funds on the basis of criteria in (ii)(A)  
3 through (C) of this subsection (2)(j).

4 (ii) Priority for award of funds will be to (A) school districts  
5 most in need of assistance due to financial limits, (B) school  
6 districts least prepared to take advantage of technology as a means of  
7 improving student learning, and (C) school districts in economically  
8 distressed areas. The superintendent of public instruction, in  
9 consultation with the technology grants committee, shall propose  
10 options to the committee for identifying and prioritizing districts  
11 according to criteria in (i) and (ii) of this subsection (2)(j).

12 (iii) Options for review criteria to be considered by the  
13 superintendent of public instruction include, but are not limited to,  
14 free and reduced lunches, levy revenues, ending fund balances,  
15 equipment inventories, and surveys of technology preparedness. An  
16 "economically distressed area" is (A) a county with an unemployment  
17 rate that is at least twenty percent above the state-wide average for  
18 the previous three years; (B) a county that has experienced sudden and  
19 severe or long-term and severe loss of employment, or erosion of its  
20 economic base resulting in decline of its dominant industries; or (C)  
21 a district within a county which (I) has at least seventy percent of  
22 its families and unrelated individuals with incomes below eighty  
23 percent of the county's median income for families and unrelated  
24 individuals; and (II) has an unemployment rate which is at least forty  
25 percent higher than the county's unemployment rate.

26 (k) \$50,000 of the general fund--state appropriations is provided  
27 as matching funds for district contributions to provide analysis of the  
28 efficiency of school district business practices. The superintendent  
29 of public instruction shall establish criteria, make awards, and  
30 provide a report to the fiscal committees of the legislature by  
31 December 15, 1997, on the progress and details of analysis funded under  
32 this subsection (2)(k).

33 (l) (~~(\$19,977,000)~~) \$24,797,000 of the general fund--state  
34 appropriation for fiscal year 1999 is provided solely for the purchase  
35 of classroom instructional materials and supplies. The superintendent  
36 shall allocate the funds at a maximum rate of \$20.82 per full-time  
37 equivalent student, beginning September 1, 1998, and ending June 30,  
38 1999. The expenditure of the funds shall be determined at each school  
39 site by the (~~school building staff, parents, and the community~~)

1 individual teacher. School districts shall distribute all funds  
2 received to school buildings without deduction. \$5,000,000 of the  
3 amount in this subsection is provided solely for a classroom collection  
4 of books selected by classroom teachers at a maximum rate of \$102.22  
5 per teacher. Funds shall be provided to teachers without deduction.

6 (m) \$15,000 of the general fund--state appropriation is provided  
7 solely to assist local districts vocational education programs in  
8 applying for low frequency FM radio licenses with the federal  
9 communications commission.

10 (n) \$35,000 of the general fund--state appropriation is provided  
11 solely to the state board of education to design a program to encourage  
12 high school students and other adults to pursue careers as vocational  
13 education teachers in the subject matter of agriculture.

14 (o) \$25,000 of the general fund--state appropriation for fiscal  
15 year 1998 and \$25,000 of the general fund--state appropriation for  
16 fiscal year 1999 are provided solely for allocation to the primary  
17 coordinators of the state geographic alliance to improve the teaching  
18 of geography in schools.

19 (p) (~~(\$1,000,000)~~) \$2,000,000 of the general fund--state  
20 appropriation is provided for state administrative costs and start-up  
21 grants for alternative programs and services that improve instruction  
22 and learning for at-risk and expelled students consistent with the  
23 objectives of Engrossed House Bill No. 1581 (disruptive  
24 students/offenders). Each grant application shall contain proposed  
25 performance indicators and an evaluation plan to measure the success of  
26 the program and its impact on improved student learning. Applications  
27 shall contain the applicant's plan for maintaining the program and/or  
28 services after the grant period, shall address the needs of students  
29 who cannot be accommodated within the framework of existing school  
30 programs or services and shall address how the applicant will serve any  
31 student within the proposed program's target age range regardless of  
32 the reason for truancy, suspension, expulsion, or other disciplinary  
33 action. Up to \$50,000 per year may be used by the superintendent of  
34 public instruction for grant administration. The superintendent shall  
35 submit an evaluation of the alternative program start-up grants  
36 provided under this section, and section 501(2)(q), chapter 283, Laws  
37 of 1996, to the fiscal and education committees of the legislature by  
38 November 15, 1998. Grants shall be awarded to applicants showing the

1 greatest potential for improved student learning for at-risk students  
2 including:

3 (i) Students who have been suspended, expelled, or are subject to  
4 other disciplinary actions;

5 (ii) Students with unexcused absences who need intervention from  
6 community truancy boards or family support programs;

7 (iii) Students who have left school; and

8 (iv) Students involved with the court system.

9 A minimum of \$200,000 is provided solely for a pilot program for  
10 junior high school students who have received out of school  
11 suspensions. The program shall include the formal participation of  
12 local law enforcement, senior citizen organizations, local youth  
13 organizations, and city government.

14 The office of the superintendent of public instruction shall  
15 prepare a report describing student recruitment, program offerings,  
16 staffing practices, and available indicators of program effectiveness  
17 of alternative education programs funded with state and, to the extent  
18 information is available, local funds. The report shall contain a plan  
19 for conducting an evaluation of the educational effectiveness of  
20 alternative education programs.

21 (q) \$1,600,000 of the general fund--state appropriation is provided  
22 for grants for magnet schools to be distributed as recommended by the  
23 superintendent of public instruction pursuant to chapter 232, section  
24 516(13), Laws of 1992.

25 (r) \$4,300,000 of the general fund--state appropriation is provided  
26 for complex need grants. Grants shall be provided according to amounts  
27 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00  
28 hours.

29 (s) \$216,000 of the general fund--state appropriation is provided  
30 solely for development of assessments of teaching reading and other  
31 costs necessary to implement Substitute House Bill No. 2418 (reading  
32 improvement). The office of superintendent of public instruction shall  
33 provide these funds to the state board of education without deductions.  
34 If the bill is not enacted by June 30, 1998, the amounts provided in  
35 this subsection shall lapse.

36 (t) \$14,100,000 of the general fund--state appropriation is  
37 provided solely for costs necessary to implement a reading improvement  
38 program in accordance with Engrossed Second Substitute Senate Bill No.



1 6509. If the bill is not enacted by June 30, 1998, the amounts  
2 provided in this subsection shall lapse.

3 (i) A maximum of \$9,000,000 of the amount in this subsection is  
4 provided for professional development, purchase of instructional  
5 materials, and related costs necessary to implement section 2(1) and  
6 section 2(2) of the bill.

7 (ii) A maximum of \$100,000 of the amount in this subsection is  
8 provided for professional development materials for school principals  
9 and interested volunteers in accordance with section 2(3) of the bill.

10 (iii) A maximum of \$5,000,000 of the amount in this subsection is  
11 provided for teacher training in the use of volunteer tutors and  
12 mentors and related costs in accordance with section 2(7) of the bill.  
13 Funds may be spent on programs that include kindergarten through 6th  
14 grade students.

15 (u) \$85,000 of the general fund--state appropriation is provided  
16 solely for a study and recommendations on parent participation, school-  
17 to-home communication, and parental management in the education of  
18 children from prekindergarten through higher education in accordance  
19 with Second Substitute House Bill No. 2604 (parental involvement in  
20 education). If the bill is not enacted by June 30, 1998, the amount  
21 provided in this subsection shall lapse.

22 (v) \$115,000 of the general fund--state appropriation is provided  
23 solely for a study and recommendations related to education of  
24 offenders prosecuted as adults in accordance with Substitute House Bill  
25 No. 2793 (offender education). If the bill is not enacted by June 30,  
26 1998, the amount provided in this subsection shall lapse.

27 (w) \$375,000 of the general fund--state appropriation is provided  
28 solely for increased costs of providing a norm-referenced test to all  
29 third grade students and retests of certain third grade students and  
30 other costs in accordance with Second Substitute House Bill No. 2849  
31 (student achievement). If the bill is not enacted by June 30, 1998,  
32 the amount provided in this subsection shall lapse.

33 (x) \$69,000 of the general fund--state appropriation for fiscal  
34 year 1999 is provided solely for membership dues in the education  
35 commission for the states. The funds shall be provided to the state  
36 board of education without deductions and the state board shall provide  
37 a report on the benefits of membership to the appropriate committees of  
38 the legislature by January 15, 1999.



1 (i) Four certificated administrative staff units per thousand full-  
2 time equivalent students in grades K-12;

3 (ii) 49 certificated instructional staff units per thousand full-  
4 time equivalent students in grades K-3;

5 (iii) An additional 5.3 certificated instructional staff units for  
6 grades K-3. Any funds allocated for these additional certificated  
7 units shall not be considered as basic education funding;

8 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
9 the amount required to maintain the statutory minimum ratio established  
10 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
11 documents an actual ratio equal to or greater than 54.3 certificated  
12 instructional staff per thousand full-time equivalent students in  
13 grades K-3. For any school district documenting a lower certificated  
14 instructional staff ratio, the allocation shall be based on the  
15 district's actual grades K-3 certificated instructional staff ratio  
16 achieved in that school year, or the statutory minimum ratio  
17 established under RCW 28A.150.260(2)(b), if greater;

18 (B) Districts at or above 51.0 certificated instructional staff per  
19 one thousand full-time equivalent students in grades K-3 may dedicate  
20 up to 1.3 of the 54.3 funding ratio to employ additional classified  
21 instructional assistants assigned to basic education classrooms in  
22 grades K-3. For purposes of documenting a district's staff ratio under  
23 this section, funds used by the district to employ additional  
24 classified instructional assistants shall be converted to a  
25 certificated staff equivalent and added to the district's actual  
26 certificated instructional staff ratio. Additional classified  
27 instructional assistants, for the purposes of this subsection, shall be  
28 determined using the 1989-90 school year as the base year;

29 (C) Any district maintaining a ratio equal to or greater than 54.3  
30 certificated instructional staff per thousand full-time equivalent  
31 students in grades K-3 may use allocations generated under this  
32 subsection (2)(a)(iii) in excess of that required to maintain the  
33 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
34 additional basic education certificated instructional staff or  
35 classified instructional assistants in grades 4-6. Funds allocated  
36 under this subsection (2)(a)(iii) shall only be expended to reduce  
37 class size in grades K-6. No more than 1.3 of the certificated  
38 instructional funding ratio amount may be expended for provision of  
39 classified instructional assistants; and

1 (iv) Forty-six certificated instructional staff units per thousand  
2 full-time equivalent students in grades 4-12;

3 (b) For school districts with a minimum enrollment of 250 full-time  
4 equivalent students whose full-time equivalent student enrollment count  
5 in a given month exceeds the first of the month full-time equivalent  
6 enrollment count by 5 percent, an additional state allocation of 110  
7 percent of the share that such increased enrollment would have  
8 generated had such additional full-time equivalent students been  
9 included in the normal enrollment count for that particular month;

10 (c) On the basis of full-time equivalent enrollment in:

11 (i) Vocational education programs approved by the superintendent of  
12 public instruction, a maximum of 0.92 certificated instructional staff  
13 units and 0.08 certificated administrative staff units for each 18.3  
14 full-time equivalent vocational students for the 1997-98 school year  
15 and for each 19.5 full-time equivalent vocational students in the 1998-  
16 99 school year. Beginning with the 1998-99 school year, districts  
17 documenting staffing ratios of less than 1 certificated staff per  
18 ((18.3)) 19.5 students shall be allocated the greater of the total  
19 ratio in subsections (2)(a)(i) and (iv) of this section or the actual  
20 documented ratio;

21 (ii) Skills center programs approved by the superintendent of  
22 public instruction for skills centers approved prior to September 1,  
23 1997, 0.92 certificated instructional staff units and 0.08 certificated  
24 administrative units for each 16.67 full-time equivalent vocational  
25 students;

26 (iii) Indirect cost charges, as defined by the superintendent of  
27 public instruction, to vocational-secondary programs shall not exceed  
28 10 percent; and

29 (iv) Vocational full-time equivalent enrollment shall be reported  
30 on the same monthly basis as the enrollment for students eligible for  
31 basic support, and payments shall be adjusted for reported vocational  
32 enrollments on the same monthly basis as those adjustments for  
33 enrollment for students eligible for basic support.

34 (d) For districts enrolling not more than twenty-five average  
35 annual full-time equivalent students in grades K-8, and for small  
36 school plants within any school district which have been judged to be  
37 remote and necessary by the state board of education and enroll not  
38 more than twenty-five average annual full-time equivalent students in  
39 grades K-8:

1 (i) For those enrolling no students in grades 7 and 8, 1.76  
2 certificated instructional staff units and 0.24 certificated  
3 administrative staff units for enrollment of not more than five  
4 students, plus one-twentieth of a certificated instructional staff unit  
5 for each additional student enrolled; and

6 (ii) For those enrolling students in grades 7 or 8, 1.68  
7 certificated instructional staff units and 0.32 certificated  
8 administrative staff units for enrollment of not more than five  
9 students, plus one-tenth of a certificated instructional staff unit for  
10 each additional student enrolled;

11 (e) For specified enrollments in districts enrolling more than  
12 twenty-five but not more than one hundred average annual full-time  
13 equivalent students in grades K-8, and for small school plants within  
14 any school district which enroll more than twenty-five average annual  
15 full-time equivalent students in grades K-8 and have been judged to be  
16 remote and necessary by the state board of education:

17 (i) For enrollment of up to sixty annual average full-time  
18 equivalent students in grades K-6, 2.76 certificated instructional  
19 staff units and 0.24 certificated administrative staff units; and

20 (ii) For enrollment of up to twenty annual average full-time  
21 equivalent students in grades 7 and 8, 0.92 certificated instructional  
22 staff units and 0.08 certificated administrative staff units;

23 (f) For districts operating no more than two high schools with  
24 enrollments of less than three hundred average annual full-time  
25 equivalent students, for enrollment in grades 9-12 in each such school,  
26 other than alternative schools:

27 (i) For remote and necessary schools enrolling students in any  
28 grades 9-12 but no more than twenty-five average annual full-time  
29 equivalent students in grades K-12, four and one-half certificated  
30 instructional staff units and one-quarter of a certificated  
31 administrative staff unit;

32 (ii) For all other small high schools under this subsection, nine  
33 certificated instructional staff units and one-half of a certificated  
34 administrative staff unit for the first sixty average annual full time  
35 equivalent students, and additional staff units based on a ratio of  
36 0.8732 certificated instructional staff units and 0.1268 certificated  
37 administrative staff units per each additional forty-three and one-half  
38 average annual full time equivalent students.

1 Units calculated under (f)(ii) of this subsection shall be reduced  
2 by certificated staff units at the rate of forty-six certificated  
3 instructional staff units and four certificated administrative staff  
4 units per thousand vocational full-time equivalent students.

5 (g) For each nonhigh school district having an enrollment of more  
6 than seventy annual average full-time equivalent students and less than  
7 one hundred eighty students, operating a grades K-8 program or a grades  
8 1-8 program, an additional one-half of a certificated instructional  
9 staff unit; and

10 (h) For each nonhigh school district having an enrollment of more  
11 than fifty annual average full-time equivalent students and less than  
12 one hundred eighty students, operating a grades K-6 program or a grades  
13 1-6 program, an additional one-half of a certificated instructional  
14 staff unit.

15 (3) Allocations for classified salaries for the 1997-98 and 1998-99  
16 school years shall be calculated using formula-generated classified  
17 staff units determined as follows:

18 (a) For enrollments generating certificated staff unit allocations  
19 under subsection (2)(d) through (h) of this section, one classified  
20 staff unit for each three certificated staff units allocated under such  
21 subsections;

22 (b) For all other enrollment in grades K-12, including vocational  
23 full-time equivalent enrollments, one classified staff unit for each  
24 sixty average annual full-time equivalent students; and

25 (c) For each nonhigh school district with an enrollment of more  
26 than fifty annual average full-time equivalent students and less than  
27 one hundred eighty students, an additional one-half of a classified  
28 staff unit.

29 (4) Fringe benefit allocations shall be calculated at a rate of  
30 20.22 percent in the 1997-98 and 1998-99 school years for certificated  
31 salary allocations provided under subsection (2) of this section, and  
32 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for  
33 classified salary allocations provided under subsection (3) of this  
34 section.

35 (5) Insurance benefit allocations shall be calculated at the  
36 maintenance rate specified in section 504(2) of this act, based on the  
37 number of benefit units determined as follows:

38 (a) The number of certificated staff units determined in subsection  
39 (2) of this section; and

1 (b) The number of classified staff units determined in subsection  
2 (3) of this section multiplied by 1.152. This factor is intended to  
3 adjust allocations so that, for the purposes of distributing insurance  
4 benefits, full-time equivalent classified employees may be calculated  
5 on the basis of 1440 hours of work per year, with no individual  
6 employee counted as more than one full-time equivalent.

7 (6)(a) For nonemployee-related costs associated with each  
8 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
9 through (h) of this section, there shall be provided a maximum of  
10 \$7,950 per certificated staff unit in the 1997-98 school year and a  
11 maximum of (~~(\$8,165)~~) \$8,053 per certificated staff unit in the 1998-99  
12 school year.

13 (b) For nonemployee-related costs associated with each vocational  
14 certificated staff unit allocated under subsection (2)(c) of this  
15 section, there shall be provided a maximum of \$15,147 per certificated  
16 staff unit in the 1997-98 school year and a maximum of (~~(\$15,556)~~)  
17 \$19,775 per certificated staff unit in the 1998-99 school year.

18 (c) For nonemployee-related costs associated with each vocational  
19 certificated staff unit allocated under subsection (2)(c)(ii) of this  
20 section, there shall be provided a maximum of \$15,147 per certificated  
21 staff unit in the 1997-98 school year and a maximum of \$15,344 per  
22 certificated staff unit in the 1998-99 school year.

23 (7) Allocations for substitute costs for classroom teachers shall  
24 be distributed at a maintenance rate of \$354.64 per allocated classroom  
25 teachers exclusive of salary increase amounts provided in section 504  
26 of this act. Solely for the purposes of this subsection, allocated  
27 classroom teachers shall be equal to the number of certificated  
28 instructional staff units allocated under subsection (2) of this  
29 section, multiplied by the ratio between the number of actual basic  
30 education certificated teachers and the number of actual basic  
31 education certificated instructional staff reported state-wide for the  
32 1996-97 school year.

33 (8) Any school district board of directors may petition the  
34 superintendent of public instruction by submission of a resolution  
35 adopted in a public meeting to reduce or delay any portion of its basic  
36 education allocation for any school year. The superintendent of public  
37 instruction shall approve such reduction or delay if it does not impair  
38 the district's financial condition. Any delay shall not be for more  
39 than two school years. Any reduction or delay shall have no impact on

1 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
2 pursuant to chapter 28A.500 RCW.

3 (9) The superintendent may distribute a maximum of (~~(\$6,124,000)~~)  
4 \$6,114,000 outside the basic education formula during fiscal years 1998  
5 and 1999 as follows:

6 (a) For fire protection for school districts located in a fire  
7 protection district as now or hereafter established pursuant to chapter  
8 52.04 RCW, a maximum of \$447,000 may be expended in fiscal year 1998  
9 and a maximum of (~~(\$459,000)~~) \$453,000 may be expended in fiscal year  
10 1999;

11 (b) For summer vocational programs at skills centers, a maximum of  
12 \$1,948,000 may be expended each fiscal year;

13 (c) A maximum of (~~(\$321,000)~~) \$318,000 may be expended for school  
14 district emergencies; and

15 (d) A maximum of \$500,000 per fiscal year may be expended for  
16 programs providing skills training for secondary students who are  
17 enrolled in extended day school-to-work programs, as approved by the  
18 superintendent of public instruction. The funds shall be allocated at  
19 a rate not to exceed \$500 per full-time equivalent student enrolled in  
20 those programs.

21 (10) For the purposes of RCW 84.52.0531, the increase per full-time  
22 equivalent student in state basic education appropriations provided  
23 under this act, including appropriations for salary and benefits  
24 increases, is 2.5 percent from the 1996-97 school year to the 1997-98  
25 school year, and 1.1 percent from the 1997-98 school year to the  
26 1998-99 school year.

27 (11) If two or more school districts consolidate and each district  
28 was receiving additional basic education formula staff units pursuant  
29 to subsection (2)(b) through (h) of this section, the following shall  
30 apply:

31 (a) For three school years following consolidation, the number of  
32 basic education formula staff units shall not be less than the number  
33 of basic education formula staff units received by the districts in the  
34 school year prior to the consolidation; and

35 (b) For the fourth through eighth school years following  
36 consolidation, the difference between the basic education formula staff  
37 units received by the districts for the school year prior to  
38 consolidation and the basic education formula staff units after



1 consolidation pursuant to subsection (2)(a) through (h) of this section  
2 shall be reduced in increments of twenty percent per year.

3 **Sec. 504.** 1997 c 454 s 503 (uncodified) is each amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
6 **COMPENSATION ADJUSTMENTS**

7	General Fund Appropriation (FY 1998)	. . . . . \$	((79,966,000))
8			<u>79,412,000</u>
9	General Fund Appropriation (FY 1999)	. . . . . \$	((116,310,000))
10			<u>115,149,000</u>
11	TOTAL APPROPRIATION	. . . . . \$	((196,276,000))
12			<u>194,561,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) ((~~\$176,525,000~~)) \$174,999,000 is provided for a cost of living  
16 adjustment of 3.0 percent effective September 1, 1997, for state  
17 formula staff units. The appropriations include associated incremental  
18 fringe benefit allocations at rates of 19.58 percent for certificated  
19 staff and 15.15 percent for classified staff.

20 (a) The appropriations in this section include the increased  
21 portion of salaries and incremental fringe benefits for all relevant  
22 state-funded school programs in part V of this act. Salary adjustments  
23 for state employees in the office of superintendent of public  
24 instruction and the education reform program are provided in part VII  
25 of this act. Increases for general apportionment (basic education) are  
26 based on the salary allocation schedules and methodology in section 502  
27 of this act. Increases for special education result from increases in  
28 each district's basic education allocation per student. Increases for  
29 educational service districts and institutional education programs are  
30 determined by the superintendent of public instruction using the  
31 methodology for general apportionment salaries and benefits in section  
32 502 of this act.

33 (b) The appropriations in this section provide salary increase and  
34 incremental fringe benefit allocations based on formula adjustments as  
35 follows:

36 (i) For pupil transportation, an increase of \$0.60 per weighted  
37 pupil-mile for the 1997-98 school year and maintained for the 1998-99  
38 school year;

1 (ii) For education of highly capable students, an increase of \$6.81  
2 per formula student for the 1997-98 school year and maintained for the  
3 1998-99 school year; and

4 (iii) For transitional bilingual education, an increase of \$17.69  
5 per eligible bilingual student for the 1997-98 school year and  
6 maintained for the 1998-99 school year; and

7 (iv) For learning assistance, an increase of \$8.74 per entitlement  
8 unit for the 1997-98 school year and maintained for the 1998-99 school  
9 year.

10 (c) The appropriations in this section include (~~(\$912,000)~~)  
11 \$903,000 for salary increase adjustments for substitute teachers at a  
12 rate of \$10.64 per unit in the 1997-98 school year and maintained in  
13 the 1998-99 school year.

14 (2) (~~(\$19,751,000)~~) \$19,600,000 is provided for adjustments to  
15 insurance benefit allocations. The maintenance rate for insurance  
16 benefit allocations is \$314.51 per month for the 1997-98 and 1998-99  
17 school years. The appropriations in this section provide (~~increases~~  
18 ~~of \$2.83~~) for a rate increase to \$317.34 per month for the 1997-98  
19 school year and (~~(\$18.41)~~) \$335.75 per month for the 1998-99 school  
20 year at the following rates:

21 (a) For pupil transportation, an increase of \$0.03 per weighted  
22 pupil-mile for the 1997-98 school year and \$0.19 for the 1998-99 school  
23 year;

24 (b) For education of highly capable students, an increase of \$0.20  
25 per formula student for the 1997-98 school year and \$1.35 for the 1998-  
26 99 school year;

27 (c) For transitional bilingual education, an increase of \$.46 per  
28 eligible bilingual student for the 1997-98 school year and \$3.44 for  
29 the 1998-99 school year; and

30 (d) For learning assistance, an increase of \$.36 per funded unit  
31 for the 1997-98 school year and \$2.70 for the 1998-99 school year.

32 (3) The rates specified in this section are subject to revision  
33 each year by the legislature.

34 (4)(~~(a)~~) For the 1997-98 school year, the superintendent shall  
35 prepare a report showing the allowable derived base salary for  
36 certificated instructional staff in accordance with RCW 28A.400.200 and  
37 LEAP Document 12D, and the actual derived base salary paid by each  
38 school district as shown on the S-275 report and shall make the report

1 available to the fiscal committees of the legislature no later than  
2 February 15, 1998.

3 **Sec. 505.** 1997 c 149 s 505 (uncodified) is each amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

6	General Fund Appropriation (FY 1998)	. . . . . \$	(( <del>174,344,000</del> ))
7			<u>175,168,000</u>
8	General Fund Appropriation (FY 1999)	. . . . . \$	(( <del>179,560,000</del> ))
9			<u>179,439,000</u>
10	TOTAL APPROPRIATION	. . . . . \$	(( <del>353,904,000</del> ))
11			<u>354,607,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The appropriation for fiscal year 1998 includes such funds as  
15 are necessary for the remaining months of the 1996-97 school year.

16 (2) A maximum of ((~~\$1,451,000~~)) \$1,441,000 may be expended for  
17 regional transportation coordinators and related activities. The  
18 transportation coordinators shall ensure that data submitted by school  
19 districts for state transportation funding shall, to the greatest  
20 extent practical, reflect the actual transportation activity of each  
21 district.

22 (3) \$30,000 of the fiscal year 1998 appropriation and \$40,000 of  
23 the fiscal year 1999 appropriation are provided solely for the  
24 transportation of students enrolled in "choice" programs.  
25 Transportation shall be limited to low-income students who are  
26 transferring to "choice" programs solely for educational reasons.

27 (4) Allocations for transportation of students shall be based on  
28 reimbursement rates of \$34.47 per weighted mile in the 1997-98 school  
29 year and ((~~\$34.76~~)) \$34.61 per weighted mile in the 1998-99 school year  
30 exclusive of salary and benefit adjustments provided in section 504 of  
31 this act. Allocations for transportation of students transported more  
32 than one radius mile shall be based on weighted miles as determined by  
33 superintendent of public instruction times the per mile reimbursement  
34 rates for the school year pursuant to the formulas adopted by the  
35 superintendent of public instruction. Allocations for transportation  
36 of students living within one radius mile shall be based on the number  
37 of enrolled students in grades kindergarten through five living within

1 one radius mile of their assigned school times the per mile  
2 reimbursement rate for the school year times 1.29.

3 **Sec. 506.** 1997 c 149 s 506 (uncodified) is each amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**  
6 **PROGRAMS**

7	General Fund--State Appropriation (FY 1998) . . . \$	3,075,000
8	General Fund--State Appropriation (FY 1999) . . . \$	((3,075,000))
9		<u>3,100,000</u>
10	General Fund--Federal Appropriation . . . . . \$	194,483,000
11	TOTAL APPROPRIATION . . . . . \$	((200,633,000))
12		<u>200,658,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$6,000,000 of the general fund--state appropriations are  
16 provided for state matching money for federal child nutrition programs.

17 (2) ((~~\$150,000~~)) \$175,000 of the general fund--state appropriations  
18 are provided for summer food programs for children in low-income areas.

19 **Sec. 507.** 1997 c 149 s 507 (uncodified) is each amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
22 **PROGRAMS**

23	General Fund--State Appropriation (FY 1998) . . . \$	((370,486,000))
24		<u>371,687,000</u>
25	General Fund--State Appropriation (FY 1999) . . . \$	((374,327,000))
26		<u>378,405,000</u>
27	General Fund--Federal Appropriation . . . . . \$	((135,106,000))
28		<u>143,106,000</u>
29	TOTAL APPROPRIATION . . . . . \$	((879,919,000))
30		<u>893,198,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The appropriation for fiscal year 1998 includes such funds as  
34 are necessary for the remaining months of the 1996-97 school year.

35 (2) The superintendent of public instruction shall distribute state  
36 funds to school districts based on two categories, the optional birth

1 through age two program for special education eligible developmentally  
2 delayed infants and toddlers, and the mandatory special education  
3 program for special education eligible students ages three to twenty-  
4 one. A "special education eligible student" means a student receiving  
5 specially designed instruction in accordance with a properly formulated  
6 individualized education program.

7 (3) For the 1997-98 and 1998-99 school years, the superintendent  
8 shall distribute state funds to each district based on the sum of:

9 (a) A district's annual average headcount enrollment of  
10 developmentally delayed infants and toddlers ages birth through two,  
11 times the district's average basic education allocation per full-time  
12 equivalent student, times 1.15; and

13 (b) A district's annual average full-time equivalent basic  
14 education enrollment times the funded enrollment percent determined  
15 pursuant to subsection (4)(c) of this section, times the district's  
16 average basic education allocation per full-time equivalent student  
17 times 0.9309.

18 (4) The definitions in this subsection apply throughout this  
19 section.

20 (a) "Average basic education allocation per full-time equivalent  
21 student" for a district shall be based on the staffing ratios required  
22 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in  
23 grades K-3, and 46/1000 in grades 4-12) and shall not include  
24 enhancements for K-3, secondary vocational education, or small schools.

25 (b) "Annual average full-time equivalent basic education  
26 enrollment" means the resident enrollment including students enrolled  
27 through choice (RCW 28A.225.225) and students from nonhigh districts  
28 (RCW 28A.225.210) and excluding students residing in another district  
29 enrolled as part of an interdistrict cooperative program (RCW  
30 28A.225.250).

31 (c) "Enrollment percent" means the district's resident special  
32 education annual average enrollment including those students counted  
33 under the special education demonstration projects, excluding the birth  
34 through age two enrollment, as a percent of the district's annual  
35 average full-time equivalent basic education enrollment. For the 1997-  
36 98 and the 1998-99 school years, each district's funded enrollment  
37 percent shall be:

38 (i) For districts whose enrollment percent for 1994-95 was at or  
39 below 12.7 percent, the lesser of the district's actual enrollment

1 percent for the school year for which the allocation is being  
2 determined or 12.7 percent.

3 (ii) For districts whose enrollment percent for 1994-95 was above  
4 12.7 percent, the lesser of:

5 (A) The district's actual enrollment percent for the school year  
6 for which the special education allocation is being determined; or

7 (B) The district's actual enrollment percent for the school year  
8 immediately prior to the school year for which the special education  
9 allocation is being determined if greater than 12.7 percent; or

10 (C) For 1997-98, the 1994-95 enrollment percent reduced by 75  
11 percent of the difference between the district's 1994-95 enrollment  
12 percent and 12.7 percent and for 1998-99, 12.7 percent.

13 (5) At the request of any interdistrict cooperative of at least 15  
14 districts in which all excess cost services for special education  
15 students of the districts are provided by the cooperative, the maximum  
16 enrollment percent shall be 12.7, and shall be calculated in the  
17 aggregate rather than individual district units. For purposes of this  
18 subsection (4) of this section, the average basic education allocation  
19 per full-time equivalent student shall be calculated in the aggregate  
20 rather than individual district units.

21 (6) A maximum of \$12,000,000 of the general fund--state  
22 appropriation for fiscal year 1998 and a maximum of \$12,000,000 of the  
23 general fund--state appropriation for fiscal year 1999 are provided as  
24 safety net funding for districts with demonstrated needs for state  
25 special education funding beyond the amounts provided in subsection (3)  
26 of this section. Safety net funding shall be awarded by the state  
27 safety net oversight committee.

28 (a) The safety net oversight committee shall first consider the  
29 needs of districts adversely affected by the 1995 change in the special  
30 education funding formula. Awards shall be based on the amount  
31 required to maintain the 1994-95 state special education excess cost  
32 allocation to the school district in aggregate or on a dollar per  
33 funded student basis.

34 (b) The committee shall then consider unusual needs of districts  
35 due to a special education population which differs significantly from  
36 the assumptions of the state funding formula. Awards shall be made to  
37 districts that convincingly demonstrate need due to the concentration  
38 and/or severity of disabilities in the district. Differences in

1 program costs attributable to district philosophy or service delivery  
2 style are not a basis for safety net awards.

3 (7) Prior to June 1st of each year, the superintendent shall make  
4 available to each school district from available data the district's  
5 maximum funded enrollment percent for the coming school year.

6 (8) The superintendent of public instruction may adopt such rules  
7 and procedures as are necessary to administer the special education  
8 funding and safety net award process. Prior to revising any standards,  
9 procedures, or rules in place for the 1996-97 school year, the  
10 superintendent shall consult with the office of financial management  
11 and the fiscal committees of the legislature.

12 (9) The safety net oversight committee appointed by the  
13 superintendent of public instruction shall consist of:

14 (a) Staff of the office of superintendent of public instruction;

15 (b) Staff of the office of the state auditor;

16 (c) Staff from the office of the financial management; and

17 (d) One or more representatives from school districts or  
18 educational service districts knowledgeable of special education  
19 programs and funding.

20 (10) A maximum of \$4,500,000 of the general fund--federal  
21 appropriation shall be expended for safety net funding to meet the  
22 extraordinary needs of one or more individual special education  
23 students.

24 (11) A maximum of \$678,000 may be expended from the general fund--  
25 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
26 full-time equivalent aides at children's orthopedic hospital and  
27 medical center. This amount is in lieu of money provided through the  
28 home and hospital allocation and the special education program.

29 (12) A maximum of \$1,000,000 of the general fund--federal  
30 appropriation is provided for projects to provide special education  
31 students with appropriate job and independent living skills, including  
32 work experience where possible, to facilitate their successful  
33 transition out of the public school system. The funds provided by this  
34 subsection shall be from federal discretionary grants.

35 (13) A school district may carry over up to 10 percent of general  
36 fund--state funds allocated under this program; however, carry over  
37 funds shall be expended in the special education program.

38 (14) Beginning in the 1997-98 school year, the superintendent shall  
39 increase the percentage of federal flow-through to school districts to

1 at least 84 percent. In addition to other purposes, school districts  
2 may use increased federal funds for high cost students, for purchasing  
3 regional special education services from educational service districts,  
4 and for staff development activities particularly relating to inclusion  
5 issues.

6 (15) Up to one percent of the general fund--federal appropriation  
7 shall be expended by the superintendent for projects related to use of  
8 inclusion strategies by school districts for provision of special  
9 education services. The superintendent shall prepare an information  
10 database on laws, best practices, examples of programs, and recommended  
11 resources. The information may be disseminated in a variety of ways,  
12 including workshops and other staff development activities.

13 (16) Amounts appropriated within this section are sufficient to  
14 fund (~~section 5 of Second Substitute House Bill No. 1709 (mandate on~~  
15 ~~school districts)) the provisions of House Bill No. 2682 (school  
16 medicaid incentive payments).~~

17 **Sec. 508.** 1997 c 149 s 508 (uncodified) is each amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**  
20 **EDUCATION PROGRAMS**

21 Public Safety and Education Account

22 Appropriation . . . . . \$ ((17,179,000))  
23 16,883,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The appropriation includes such funds as are necessary for the  
27 remaining months of the 1996-97 school year.

28 (2) A maximum of \$507,000 shall be expended for regional traffic  
29 safety education coordinators.

30 (3) The maximum basic state allocation per student completing the  
31 program shall be \$137.16 in the 1997-98 and 1998-99 school years.

32 (4) Additional allocations to provide tuition assistance for  
33 students from low-income families who complete the program shall be a  
34 maximum of \$66.81 per eligible student in the 1997-98 and 1998-99  
35 school years.

36 **Sec. 509.** 1997 c 454 s 504 (uncodified) is each amended to read as  
37 follows:



1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
2 **ASSISTANCE**

3	General Fund Appropriation (FY 1998) . . . . .	\$	((84,347,000))
4			<u>82,079,000</u>
5	General Fund Appropriation (FY 1999) . . . . .	\$	((89,605,000))
6			<u>86,272,000</u>
7	TOTAL APPROPRIATION . . . . .	\$	((173,952,000))
8			<u>168,351,000</u>

9 **Sec. 510.** 1997 c 454 s 505 (uncodified) is amended to read as  
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
12 **EDUCATION PROGRAMS**

13	General Fund--State Appropriation (FY 1998) . . .	\$	((18,026,000))
14			<u>16,897,000</u>
15	General Fund--State Appropriation (FY 1999) . . .	\$	((18,983,000))
16			<u>17,400,000</u>
17	General Fund--Federal Appropriation . . . . .	\$	8,548,000
18	TOTAL APPROPRIATION . . . . .	\$	((45,557,000))
19			<u>42,845,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The general fund--state appropriation for fiscal year 1998  
23 includes such funds as are necessary for the remaining months of the  
24 1996-97 school year.

25 (2) State funding provided under this section is based on salaries  
26 and other expenditures for a 220-day school year. The superintendent  
27 of public instruction shall monitor school district expenditure plans  
28 for institutional education programs to ensure that districts plan for  
29 a full-time summer program.

30 (3) State funding for each institutional education program shall be  
31 based on the institution's annual average full-time equivalent student  
32 enrollment. Staffing ratios for each category of institution shall  
33 remain the same as those funded in the 1995-97 biennium.

34 ~~((4) \$341,000 of the general fund--state fiscal year 1998~~  
35 ~~appropriation and \$407,000 of the general fund--state fiscal year 1999~~  
36 ~~appropriation are provided solely for the implementation of Engrossed~~  
37 ~~Third Substitute House Bill No. 3900 (revising the juvenile code). If~~

1 the bill is not enacted by June 30, 1997, the amounts provided in this  
2 subsection shall lapse.))

3 **Sec. 511.** 1997 c 149 s 513 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
6 **CAPABLE STUDENTS**

7	General Fund Appropriation (FY 1998)	. . . . . \$	((5,752,000))
8			<u>5,701,000</u>
9	General Fund Appropriation (FY 1999)	. . . . . \$	((6,176,000))
10			<u>6,121,000</u>
11	TOTAL APPROPRIATION	. . . . . \$	((11,928,000))
12			<u>11,822,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The appropriation for fiscal year 1998 includes such funds as  
16 are necessary for the remaining months of the 1996-97 school year.

17 (2) Allocations for school district programs for highly capable  
18 students shall be distributed at a maximum rate of \$311.12 per funded  
19 student for the 1997-98 school year and ((~~\$311.58~~)) \$311.35 per funded  
20 student for the 1998-99 school year, exclusive of salary and benefit  
21 adjustments pursuant to section 504 of this act. The number of funded  
22 students shall be a maximum of two percent of each district's full-time  
23 equivalent basic education enrollment.

24 (3) \$350,000 of the appropriation is for the centrum program at  
25 Fort Worden state park.

26 (4) \$186,000 of the appropriation is for the odyssey of the mind  
27 and future problem-solving programs.

28 **Sec. 512.** 1997 c 454 s 506 (uncodified) is amended to read as  
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

31	General Fund Appropriation (FY 1998)	. . . . . \$	((18,905,000))
32			<u>18,605,000</u>
33	General Fund Appropriation (FY 1999)	. . . . . \$	((21,868,000))
34			<u>21,218,000</u>
35	TOTAL APPROPRIATION	. . . . . \$	((40,773,000))
36			<u>39,823,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$18,103,000)~~) \$17,153,000 is provided for the operation of  
4 the commission on student learning and the development and  
5 implementation of student assessments. The commission shall cooperate  
6 with the superintendent of public instruction in defining measures of  
7 student achievement to be included in the student record system  
8 developed by the superintendent pursuant to section 501(1)(b) of this  
9 act.

10 (2) \$2,190,000 is provided solely for training of paraprofessional  
11 classroom assistants and certificated staff who work with classroom  
12 assistants as provided in RCW 28A.415.310.

13 (3) \$2,970,000 is provided for mentor teacher assistance, including  
14 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds  
15 for the teacher assistance program shall be allocated to school  
16 districts based on the number of beginning teachers.

17 (4) \$4,050,000 is provided for improving technology infrastructure,  
18 monitoring and reporting on school district technology development,  
19 promoting standards for school district technology, promoting statewide  
20 coordination and planning for technology development, and providing  
21 regional educational technology support centers, including state  
22 support activities, under chapter 28A.650 RCW.

23 (5) \$7,200,000 is provided for grants to school districts to  
24 provide a continuum of care for children and families to help children  
25 become ready to learn. Grant proposals from school districts shall  
26 contain local plans designed collaboratively with community service  
27 providers. If a continuum of care program exists in the area in which  
28 the school district is located, the local plan shall provide for  
29 coordination with existing programs to the greatest extent possible.  
30 Grant funds shall be allocated pursuant to RCW 70.190.040.

31 (6) \$5,000,000 is provided solely for the meals for kids program  
32 under RCW 28A.235.145 through 28A.235.155.

33 (7) \$1,260,000 is provided for technical assistance related to  
34 education reform through the office of the superintendent of public  
35 instruction, in consultation with the commission on student learning,  
36 as specified in RCW 28A.300.130 (center for the improvement of student  
37 learning).

38 (8) Amounts provided in Engrossed House Bill No. 2432 (educator  
39 internships) are sufficient to implement the bill.

1       **Sec. 513.** 1997 c 454 s 507 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
4 **BILINGUAL PROGRAMS**

5	General Fund Appropriation (FY 1998) . . . . .	\$	((31,146,000))
6			<u>30,712,000</u>
7	General Fund Appropriation (FY 1999) . . . . .	\$	((33,414,000))
8			<u>32,184,000</u>
9	TOTAL APPROPRIATION . . . . .	\$	((64,560,000))
10			<u>62,896,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) The appropriation for fiscal year 1998 provides such funds as  
14 are necessary for the remaining months of the 1996-97 school year.

15       (2) The superintendent of public instruction shall study the  
16 formula components proposed for the 1998-99 school year and prepare a  
17 report to the legislature no later than January 15, 1998.

18       (3) The superintendent shall distribute a maximum of \$643.78 per  
19 eligible bilingual student in the 1997-98 and 1998-99 school years,  
20 exclusive of salary and benefit adjustments provided in section 503 of  
21 this act.

22       **Sec. 514.** 1997 c 149 s 516 (uncodified) is amended to read as  
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
25 **ASSISTANCE PROGRAM**

26	General Fund Appropriation (FY 1998) . . . . .	\$	((60,309,000))
27			<u>60,224,000</u>
28	General Fund Appropriation (FY 1999) . . . . .	\$	((60,862,000))
29			<u>61,000,000</u>
30	TOTAL APPROPRIATION . . . . .	\$	((121,171,000))
31			<u>121,224,000</u>

32       The appropriations in this section are subject to the following  
33 conditions and limitations:

34       (1) The appropriation for fiscal year 1998 provides such funds as  
35 are necessary for the remaining months of the 1996-97 school year.

36       (2) For making the calculation of the percentage of students  
37 scoring in the lowest quartile as compared with national norms,

1 beginning with the 1991-92 school year, the superintendent shall  
2 multiply each school district's 4th and 8th grade test results by 0.86.

3 (3) Funding for school district learning assistance programs shall  
4 be allocated at maximum rates of \$378.33 per funded unit for the 1997-  
5 98 school year and (~~(\$379.47)~~) \$378.88 per funded unit for the 1998-99  
6 school year exclusive of salary and benefit adjustments provided in  
7 section 504 of this act. School districts may carryover up to 10  
8 percent of funds allocated under this program; however, carryover funds  
9 shall be expended for the learning assistance program.

10 (a) A school district's funded units for the 1997-98 and 1998-99  
11 school years shall be the sum of the following:

12 (i) The district's full-time equivalent enrollment in kindergarten  
13 through 6th grade, times the 5-year average 4th grade test result as  
14 adjusted pursuant to subsection (2) of this section, times 0.92; and

15 (ii) The district's full-time equivalent enrollment in grades 7  
16 through 9, times the 5-year average 8th grade test result as adjusted  
17 pursuant to subsection (2) of this section, times 0.92; and

18 (iii) If in the prior school year the district's percentage of  
19 October headcount enrollment in grades K-12 eligible for free and  
20 reduced price lunch exceeded the state average, subtract the state  
21 average percentage of students eligible for free and reduced price  
22 lunch from the district's percentage and multiply the result by the  
23 district's K-12 annual average full-time equivalent enrollment for the  
24 current school year times 22.30 percent.

25 **Sec. 515.** 1997 c 454 s 508 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

28 General Fund Appropriation (FY 1998)	. . . . . \$	((49,815,000))
		<u>49,493,000</u>
30 General Fund Appropriation (FY 1999)	. . . . . \$	((56,962,000))
		<u>56,457,000</u>
32 TOTAL APPROPRIATION	. . . . . \$	((106,777,000))
		<u>105,950,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) A maximum of (~~(\$50,841,000)~~) \$50,418,000 is provided for  
37 learning improvement allocations to school districts to enhance the  
38 ability of instructional staff to teach and assess the essential

1 academic learning requirements for reading, writing, communication, and  
2 math in accordance with the timelines and requirements established  
3 under RCW 28A.630.885. However, special emphasis shall be given to the  
4 successful teaching of reading. Allocations under this section shall  
5 be subject to the following conditions and limitations:

6 (a) In accordance with the timetable for the implementation of the  
7 assessment system by the commission on student learning, the  
8 allocations for the 1997-98 and 1998-99 school years shall be at a  
9 maximum annual rate per full-time equivalent student of \$36.69 for  
10 students enrolled in grades K-4, \$30.00 for students enrolled in grades  
11 5-7, and \$22.95 for students enrolled in grades 8-12. Allocations  
12 shall be made on the monthly apportionment schedule provided in RCW  
13 28A.510.250.

14 (b) A district receiving learning improvement allocations shall:

15 (i) Develop and keep on file at each building a student learning  
16 improvement plan to achieve the student learning goals and essential  
17 academic learning requirements and to implement the assessment system  
18 as it is developed. The plan shall delineate how the learning  
19 improvement allocations will be used to accomplish the foregoing. The  
20 plan shall be made available to the public upon request;

21 (ii) Maintain a policy regarding the involvement of school staff,  
22 parents, and community members in instructional decisions;

23 (iii) File a report by October 1, 1998, and October 1, 1999, with  
24 the office of the superintendent of public instruction, in a format  
25 developed by the superintendent that: Enumerates the activities funded  
26 by these allocations; the amount expended for each activity; describes  
27 how the activity improved understanding, teaching, and assessment of  
28 the essential academic learning requirements by instructional staff;  
29 and identifies any amounts expended from this allocation for  
30 supplemental contracts; and

31 (iv) Provide parents and the local community with specific  
32 information on the use of this allocation by including in the annual  
33 performance report required in RCW 28A.320.205, information on how  
34 funds allocated under this subsection were spent and the results  
35 achieved.

36 (c) The superintendent of public instruction shall compile and  
37 analyze the school district reports and present the results to the  
38 office of financial management and the appropriate committees of the  
39 legislature no later than November 15, 1998, and November 15, 1999.

1 (2) (~~(\$55,937,000)~~) \$55,533,000 is provided for local education  
2 program enhancements to meet educational needs as identified by the  
3 school district, including alternative education programs. This amount  
4 includes such amounts as are necessary for the remainder of the 1996-97  
5 school year. Allocations for the 1997-98 and 1998-99 school years  
6 shall be at a maximum annual rate of \$29.86 per full-time equivalent  
7 student as determined pursuant to subsection (3) of this section.  
8 Allocations shall be made on the monthly apportionment payment schedule  
9 provided in RCW 28A.510.250.

10 (3) Allocations provided under this section shall be based on  
11 school district annual average full-time equivalent enrollment in  
12 grades kindergarten through twelve: PROVIDED, That for school  
13 districts enrolling not more than one hundred average annual full-time  
14 equivalent students, and for small school plants within any school  
15 district designated as remote and necessary schools, the allocations  
16 shall be as follows:

17 (a) Enrollment of not more than 60 average annual full-time  
18 equivalent students in grades kindergarten through six shall generate  
19 funding based on sixty full-time equivalent students;

20 (b) Enrollment of not more than 20 average annual full-time  
21 equivalent students in grades seven and eight shall generate funding  
22 based on twenty full-time equivalent students; and

23 (c) Enrollment of not more than 60 average annual full-time  
24 equivalent students in grades nine through twelve shall generate  
25 funding based on sixty full-time equivalent students.

26 (4) Funding provided pursuant to this section does not fall within  
27 the definition of basic education for purposes of Article IX of the  
28 state Constitution and the state's funding duty thereunder.

29 (5) Receipt by a school district of one-fourth of the district's  
30 allocation of funds under this section, shall be conditioned on a  
31 finding by the superintendent that:

32 (a) The district is enrolled as a medicaid service provider and is  
33 actively pursuing federal matching funds for medical services provided  
34 through special education programs, pursuant to RCW 74.09.5241 through  
35 74.09.5256 (Title XIX funding); and

36 (b) The district is filing truancy petitions as required under  
37 chapter 312, Laws of 1995 and RCW 28A.225.030.

38 (End of part)

PART VI  
HIGHER EDUCATION

**Sec. 601.** 1997 c 454 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office of financial management a salary increase of 3.0 percent on July 1, 1997. Each institution of higher education shall provide to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, and all other nonclassified staff, including those employees under RCW 28B.16.015, an average salary increase of 3.0 percent on July 1, 1997. For employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015, distribution of the salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated. To collect consistent data for use by the legislature, the office of financial management, and other state agencies for policy and planning purposes, institutions of higher education shall report personnel data to be used in the department of personnel's human resource data warehouse in compliance with uniform reporting procedures established by the department of personnel.



1 (c) Each institution of higher education receiving appropriations  
2 under sections 604 through 609 of this act may provide to instructional  
3 and research faculty, exempt professional staff, academic  
4 administrators, academic librarians, counselors, teaching and research  
5 assistants, as classified by the office of financial management, and  
6 all other nonclassified staff, but not including employees under RCW  
7 28B.16.015, an additional average salary increase of 1.0 percent on  
8 July 1, 1997, and an average salary increase of 2.0 percent on July 1,  
9 1998. Any salary increases authorized under this subsection (2)(c)  
10 shall not be included in an institution's salary base. It is the  
11 intent of the legislature that general fund--state support for an  
12 institution shall not increase during the current or any future  
13 biennium as a result of any salary increases authorized under this  
14 subsection (2)(c).

15 (d) Specific salary increases authorized in sections 603 through  
16 609 of this act are in addition to any salary increase provided in this  
17 subsection.

18 (3)(a) Each institution receiving appropriations under sections 604  
19 through 609 of this act shall submit plans for achieving measurable and  
20 specific improvements in academic years 1997-98 and 1998-99 to the  
21 higher education coordinating board. The plans, to be prepared at the  
22 direction of the board, shall be submitted by August 15, 1997 (for  
23 academic year 1997-98) and June 30, 1998 (for academic year 1998-99).  
24 The following measures and goals will be used for the 1997-99 biennium:

	Goal
(i) Undergraduate graduation efficiency index:	
For students beginning as freshmen	95
For transfer students	90
(ii) Undergraduate student retention, defined as the percentage of all undergraduate students who return for the next year at the same institution, measured from fall to fall:	
Research universities	95%
Comprehensive universities and college	90%
(iii) Graduation rates, defined as the percentage of an entering freshmen class at each institution that graduates within five years:	
Research universities	65%
Comprehensive universities and college	55%

1 (iv) A measure of faculty productivity, with goals and targets in  
2 accord with the legislative intent to achieve measurable and specific  
3 improvements, to be determined by the higher education coordinating  
4 board, in consultation with the institutions receiving appropriations  
5 under sections 604 through 609 of this act.

6 (v) An additional measure and goal to be selected by the higher  
7 education coordinating board for each institution, in consultation with  
8 each institution.

9 (b) Academic year 1995-96 shall be the baseline year against which  
10 performance in academic year 1997-98 shall be measured. Academic year  
11 1997-98 shall be the baseline year against which performance in  
12 academic year 1998-99 shall be measured. The difference between each  
13 institution's baseline year and the state-wide performance goals shall  
14 be calculated and shall be the performance gap for each institution for  
15 each measure for each year. The higher education coordinating board  
16 shall set performance targets for closing the performance gap for each  
17 measure for each institution. Performance targets shall be set at  
18 levels that reflect meaningful and substantial progress towards the  
19 state-wide performance goals. Each institution shall report to the  
20 higher education coordinating board on its actual performance  
21 achievement for each measure for academic year 1997-98 by (~~June 30,~~  
22 ~~1998, except that performance reporting for the student retention~~  
23 ~~measure shall be completed by October 15, 1998~~) November 1, 1998.

24 (4) The state board for community and technical colleges shall  
25 develop an implementation plan for measurable and specific improvements  
26 in productivity, efficiency, and student retention in academic years  
27 1997-98 and 1998-99 consistent with the performance management system  
28 developed by the work force training and education coordinating board  
29 and for the following long-term performance goals:

	Goal
30	
31 (a) Hourly wages for vocational graduates	\$12/hour
32 (b) Academic students transferring to Washington	
33 higher education institutions	67%
34 (c) Core course completion rates	85%
35 (d) Graduation efficiency index	95

36 (5) The state's public institutions of higher education  
37 increasingly are being called upon to become more efficient in  
38 conducting the business operations necessary to support the carrying

1 out of their academic missions. The legislature recognizes that state  
 2 laws and regulations may have the unintended effect of acting as  
 3 barriers to efficient operation in some instances, and desires to  
 4 encourage the institutions of higher education to think beyond the  
 5 constraints of current law in identifying opportunities for improved  
 6 efficiency. Accordingly, the legislature requests that the  
 7 institutions of higher education, working together through the council  
 8 of presidents' office and the state board for community and technical  
 9 colleges, identify opportunities for changes in state law that would  
 10 form the basis for a new efficiency compact with the state, for  
 11 consideration no later than the 1999 legislative session.

12 (6) Pursuant to RCW 43.135.055, institutions of higher education  
 13 receiving appropriations under sections 603 through 609 of this act are  
 14 authorized to increase summer term tuition in excess of the fiscal  
 15 growth factor during the 1997-99 fiscal biennium. Tuition levels  
 16 increased pursuant to this subsection shall not exceed the per credit  
 17 hour rate calculated from the academic year tuition levels established  
 18 by the legislature in RCW 28B.15.067.

19 **Sec. 602.** 1997 c 454 s 602 (uncodified) is amended to read as  
 20 follows:

21 ~~((1+))~~ The appropriations in sections 603 through 609 of this act  
 22 provide state general fund support or employment and training trust  
 23 account support for full-time equivalent student enrollments at each  
 24 institution of higher education. Listed below are the annual full-time  
 25 equivalent student enrollments by institution assumed in this act.

	1997-98	1998-99
	Annual	Annual
	Average	Average
29 University of Washington		
30 Main campus	31,297	31,527
31 Bothell branch	775	895
32 Tacoma branch	847	992
33 Washington State University		
34 Main campus	17,403	<del>((17,723))</del>
35		<u>17,272</u>
36 Spokane branch	352	442

1	Tri-Cities branch	754	((814))
2			<u>754</u>
3	Vancouver branch	851	971
4	Central Washington University	7,346	7,446
5	Eastern Washington University	7,739	7,739
6	The Evergreen State College	3,496	3,576
7	Western Washington University	10,188	10,338
8	State Board for Community and		
9	Technical Colleges	116,426	118,526
10	Higher Education Coordinating		
11	Board	50	50

12       **Sec. 603.** 1997 c 454 s 603 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

15	General Fund--State Appropriation (FY 1998) . . . \$	((382,891,000))
16		<u>380,445,000</u>
17	General Fund--State Appropriation (FY 1999) . . . \$	((420,961,000))
18		<u>420,853,000</u>
19	General Fund--Federal Appropriation . . . . . \$	11,404,000
20	Employment and Training Trust Account	
21	Appropriation . . . . . \$	((26,346,000))
22		<u>29,114,000</u>
23	TOTAL APPROPRIATION . . . . . \$	((841,602,000))
24		<u>841,816,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$2,718,000 of the general fund--state appropriation for fiscal  
28 year 1998 and \$4,079,000 of the general fund--state appropriation for  
29 fiscal year 1999 shall be held in reserve by the board. These funds  
30 are provided for improvements in productivity, efficiency, and student  
31 retention. The board may approve the fiscal year 1998 allocation of  
32 funds under this subsection upon completion of an implementation plan.  
33 The implementation plan shall be submitted by the board to the  
34 appropriate legislative committees and the office of financial  
35 management in accordance with section 601(4) of this act by September  
36 1, 1997. The board may approve the fiscal year 1999 allocation of  
37 funds under this subsection based on the board's evaluation of:

1 (a) College performance compared to the goals for productivity,  
2 efficiency, and student retention as submitted in the plan required in  
3 section 601(4) of this act; and

4 (b) The quality and effectiveness of the strategies the colleges  
5 propose to achieve continued improvement in quality and efficiency  
6 during the 1998-99 academic year.

7 (2) (~~(\$2,553,000 of the general fund--state appropriation for~~  
8 ~~fiscal year 1998, \$28,761,000)~~) \$28,546,000 of the general fund--state  
9 appropriation for fiscal year 1999(~~(7)~~) and the entire employment and  
10 training trust account appropriation are provided solely as special  
11 funds for training and related support services, including financial  
12 aid, child care, and transportation, as specified in chapter 226, Laws  
13 of 1993 (employment and training for unemployed workers) and Substitute  
14 House Bill No. 2214.

15 (a) Funding is provided to support up to 7,200 full-time equivalent  
16 students in each fiscal year.

17 (b) The state board for community and technical colleges shall  
18 submit a plan for the allocation of the full-time equivalent students  
19 provided in this subsection to the workforce training and education  
20 coordinating board for review and approval.

21 (3) \$1,441,000 of the general fund--state appropriation for fiscal  
22 year 1998 and \$1,441,000 of the general fund--state appropriation for  
23 fiscal year 1999 are provided solely for 500 FTE enrollment slots to  
24 implement RCW 28B.50.259 (timber-dependent communities).

25 (4) \$1,862,500 of the general fund--state appropriation for fiscal  
26 year 1998 and \$1,862,500 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for assessment of student outcomes  
28 at community and technical colleges.

29 (5) \$706,000 of the general fund--state appropriation for fiscal  
30 year 1998 and \$706,000 of general fund--state appropriation for fiscal  
31 year 1999 are provided solely to recruit and retain minority students  
32 and faculty.

33 (6) Up to \$1,035,000 of the general fund--state appropriation for  
34 fiscal year 1998 and up to \$2,102,000 of the general fund--state  
35 appropriation for fiscal year 1999 may be used in combination with  
36 salary and benefit savings from faculty turnover to provide faculty  
37 salary increments and associated benefits. To the extent general  
38 salary increase funding is used to pay faculty increments, the general  
39 salary increase shall be reduced by the same amount.

1 (7) To address part-time faculty salary disparities and to increase  
2 the ratio of full-time to part-time faculty instructors, the board  
3 shall provide salary increases to part-time instructors or hire  
4 additional full-time instructional staff under the following conditions  
5 and limitations: (a) The amount used for such purposes shall not  
6 exceed an amount equivalent to an additional salary increase of 1.0  
7 percent on July 1, 1997, and an additional salary increase of 2.0  
8 percent on July 1, 1998, for instructional faculty as classified by the  
9 office of financial management; and (b) at least \$2,934,000 shall be  
10 spent for the purposes of this subsection.

11 (8) \$83,000 of the general fund--state appropriation for fiscal  
12 year 1998 and (~~(\$1,567,000)~~) \$867,000 of the general fund--state  
13 appropriation for fiscal year 1999 are provided for personnel and  
14 expenses to develop curricula, library resources, and operations of  
15 Cascadia Community College. It is the legislature's intent to use the  
16 opportunity provided by the establishment of the new institution to  
17 conduct a pilot project of budgeting based on instructional standards  
18 and outcomes. The college shall use a portion of the available funds  
19 to develop a set of measurable standards and outcomes as the basis for  
20 budget development in the 1999-01 biennium.

21 (9) The technical colleges may increase tuition and fees to conform  
22 with the percentage increase in community college operating fees  
23 enacted by the 1997 legislature. The community colleges may charge up  
24 to the maximum level authorized for services and activities fees in RCW  
25 28B.15.069.

26 (10) Community and technical colleges with below-average faculty  
27 salaries may use funds identified by the state board in the 1997-98 and  
28 1998-99 operating allocations to increase faculty salaries no higher  
29 than the system-wide average.

30 (11) \$1,000,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$1,000,000 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely for tuition support for students  
33 enrolled in work-based learning programs.

34 (12) \$700,000 of the general fund--state appropriation for fiscal  
35 year 1999 is provided solely for a technology equipment matching  
36 program for community and technical colleges. Each college district  
37 shall match its allocation of this appropriation with an equal amount  
38 of cash donations from private sources.

1       **Sec. 604.** 1997 c 454 s 604 (uncodified) is amended to read as  
2 follows:

3 **FOR UNIVERSITY OF WASHINGTON**

4	General Fund Appropriation (FY 1998) . . . . .	\$	(( <del>283,923,000</del> ))
5			<u>283,948,000</u>
6	General Fund Appropriation (FY 1999) . . . . .	\$	(( <del>289,807,000</del> ))
7			<u>293,542,000</u>
8	Death Investigations Account Appropriation . . .	\$	(( <del>1,810,000</del> ))
9			<u>2,162,000</u>
10	Industrial Insurance Premium Refund Account		
11	Appropriation . . . . .	\$	514,000
12	Accident Account Appropriation . . . . .	\$	4,969,000
13	Medical Aid Account Appropriation . . . . .	\$	4,989,000
14	TOTAL APPROPRIATION . . . . .	\$	(( <del>586,012,000</del> ))
15			<u>590,124,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$2,019,000 of the general fund appropriation for fiscal year  
19 1998 and \$3,029,000 of the general fund appropriation for fiscal year  
20 1999 shall be placed in reserve. The office of financial management  
21 shall approve the allotment of amounts under this subsection upon  
22 notification by the higher education coordinating board. These amounts  
23 are provided for the preparation of plans and for the achievement of  
24 measurable and specific improvements towards performance and  
25 accountability goals as outlined in section 601(3) of this act.

26       (2) \$800,000 of the general fund appropriation for fiscal year 1998  
27 and \$1,896,000 of the general fund appropriation for fiscal year 1999  
28 are provided solely to support additional upper-division and graduate  
29 level enrollments at the Tacoma branch campus above the 1996-97  
30 budgeted FTE level.

31       (3) \$593,000 of the general fund appropriation for fiscal year 1998  
32 and \$1,547,000 of the general fund appropriation for fiscal year 1999  
33 are provided solely to support additional upper-division and graduate  
34 level enrollments at the Bothell branch campus above the 1996-97  
35 budgeted FTE level.

36       (4) \$186,000 of the general fund appropriation for fiscal year 1998  
37 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
38 provided solely for assessment of student outcomes.

1 (5) \$324,000 of the general fund appropriation for fiscal year 1998  
2 and \$324,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely to recruit and retain minority students and faculty.

4 (6) \$130,000 of the general fund appropriation for fiscal year 1998  
5 and \$130,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely for the implementation of the Puget Sound work plan  
7 agency action item UW-01.

8 (7) \$1,200,000 of the general fund appropriation for fiscal year  
9 1998 and \$1,200,000 of the general fund appropriation for fiscal year  
10 1999 are provided solely for competitively offered faculty recruitment  
11 and retention salary adjustments. The university shall provide a  
12 report in their 1999-01 biennial operating budget request submittal on  
13 the effective expenditure of funds for the purposes of this subsection.

14 (8) \$47,000 of the fiscal year 1998 general fund appropriation and  
15 \$47,000 of the fiscal year 1999 general fund appropriation are provided  
16 solely to employ a fossil preparator/educator in the Burke Museum. The  
17 entire amounts provided in this subsection shall be provided directly  
18 to the Burke Museum.

19 (9) \$75,000 of the general fund appropriation for fiscal year 1998  
20 and \$75,000 of the general fund appropriation for fiscal year 1999 are  
21 provided solely for enhancements to research capabilities at the  
22 Olympic natural resources center.

23 (10) \$150,000 of the general fund appropriation for fiscal year  
24 1999 is provided solely for remodeling and equipment necessary to  
25 accommodate enrollment growth at the Bothell branch campus.

26 (11) \$560,000 of the general fund appropriation for fiscal year  
27 1999 is provided solely for the disabilities, opportunities,  
28 internetworking, and technology program.

29 (12) \$3,000,000 of the general fund appropriation for fiscal year  
30 1999 is provided solely to establish a high speed internet-2 hub.

31 (13) \$150,000 of the general fund appropriation for fiscal year  
32 1999 is provided solely to support the physician's assistant program in  
33 Spokane.

34 (14) \$352,000 of the death investigations account appropriation is  
35 provided solely for staff and equipment for the state toxicology  
36 laboratory to support implementation of quality control procedures and  
37 laboratory certification, and for enhanced screening of sexual assault  
38 victims, blood alcohol and volatile intoxicants analysis, and blood  
39 tests for marijuana in driving cases.



1        (15) \$25,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$25,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely to the health policy analysis  
4 program of the University of Washington to organize a task force of the  
5 key parties, including consumer and family advocates, and facilitate a  
6 study of the design and implementation of managed care in the public  
7 mental health system. The health policy analysis program through the  
8 study shall make recommendations to the appropriate committees of the  
9 legislature by December 1, 1998, regarding actions necessary to: (i)  
10 Develop the managed public mental health care system based on  
11 established principles for effective managed mental health care and  
12 best business practices for efficiency; (ii) establish performance and  
13 outcome standards; (iii) provide for consumer protection, consumer  
14 rights, and consumer and family involvement; and (iv) meet the needs of  
15 vulnerable populations, including the requirement to promote early  
16 identification of and services to mentally ill children, and ensure  
17 system accountability as required by chapter 71.24 RCW.

18        **Sec. 605.** 1997 c 454 s 605 (uncodified) is amended to read as  
19 follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21	General Fund Appropriation (FY 1998)	. . . . . \$	(( <del>166,644,000</del> ))
22			<u>169,894,000</u>
23	General Fund Appropriation (FY 1999)	. . . . . \$	(( <del>172,819,000</del> ))
24			<u>170,164,000</u>
25	Air Pollution Control Account Appropriation	. . . \$	206,000
26	TOTAL APPROPRIATION	. . . . . \$	(( <del>339,669,000</del> ))
27			<u>340,264,000</u>

28        The appropriations in this section are subject to the following  
29 conditions and limitations:

30        (1) \$1,204,000 of the general fund appropriation for fiscal year  
31 1998 and \$1,807,000 of the general fund appropriation for fiscal year  
32 1999 shall be placed in reserve. The office of financial management  
33 shall approve the allotment of amounts under this subsection upon  
34 notification by the higher education coordinating board. These amounts  
35 are provided for the preparation of plans and for the achievement of  
36 measurable and specific improvements towards performance and  
37 accountability goals as outlined in section 601(3) of this act.

1 (2) \$1,059,000 of the general fund appropriation for fiscal year  
2 1999 is provided solely to support additional upper-division and  
3 graduate level enrollments at the Vancouver branch campus above the  
4 1996-97 budgeted FTE level.

5 (3) \$263,000 of the general fund appropriation for fiscal year 1998  
6 and (~~(\$789,000)~~) \$263,000 of the general fund appropriation for fiscal  
7 year 1999 are provided solely to support additional upper-division and  
8 graduate level enrollments at the Tri-Cities branch campus above the  
9 1996-97 budgeted FTE level.

10 (4) \$971,000 of the general fund appropriation for fiscal year 1999  
11 is provided solely to support additional upper-division and graduate  
12 level enrollments at the Spokane branch campus above the 1996-97  
13 budgeted FTE level.

14 (5) \$186,000 of the general fund appropriation for fiscal year 1998  
15 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
16 provided solely for assessment of student outcomes.

17 (6) \$140,000 of the general fund appropriation for fiscal year 1998  
18 and \$140,000 of the general fund appropriation for fiscal year 1999 are  
19 provided solely to recruit and retain minority students and faculty.

20 (7) \$157,000 of the general fund appropriation for fiscal year 1998  
21 and \$157,000 of the general fund appropriation for fiscal year 1999 are  
22 provided solely for the implementation of the Puget Sound work plan  
23 agency action item WSU-01.

24 (8) \$600,000 of the general fund appropriation for fiscal year 1998  
25 and \$600,000 of the general fund appropriation for fiscal year 1999 are  
26 provided solely for competitively offered faculty recruitment and  
27 retention salary adjustments. The university shall provide a report in  
28 their 1999-01 biennial operating budget request submittal on the  
29 effective expenditure of funds for the purposes of this subsection.

30 (9) \$50,000 of the general fund appropriation for fiscal year 1998  
31 and \$50,000 of the general fund appropriation for fiscal year 1999 are  
32 provided solely for yellow star thistle research.

33 (10) \$55,000 of the general fund appropriation for fiscal year 1998  
34 and \$55,000 of the general fund appropriation for fiscal year 1999 are  
35 provided solely for the Goldendale distance learning center.

36 (11) \$3,250,000 of the general fund--state appropriation for fiscal  
37 year 1998 is provided solely for legal costs and settlement payments  
38 associated with construction claims for the Vancouver branch campus and  
39 the veterinary teaching hospital capital projects.

1       (12) Pursuant to RCW 28B.15.910 and within current appropriation  
2 levels, the waiver limit for Washington State University is increased  
3 from 20 percent to 21 percent during the 1997-99 fiscal biennium. The  
4 increased waiver authority is provided solely for nonresident students  
5 participating in the western interstate commission for higher education  
6 undergraduate exchange program and attending the Washington State  
7 University in Spokane.

8       **Sec. 606.** 1997 c 454 s 606 (uncodified) is amended to read as  
9 follows:

10 **FOR EASTERN WASHINGTON UNIVERSITY**

11	General Fund Appropriation (FY 1998)	. . . . .	\$	39,211,000
12	General Fund Appropriation (FY 1999)	. . . . .	\$	39,489,000
13	TOTAL APPROPRIATION	. . . . .	\$	78,700,000

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$285,000 of the general fund appropriation for fiscal year 1998  
17 and \$428,000 of the general fund appropriation for fiscal year 1999  
18 shall be placed in reserve. The office of financial management shall  
19 approve the allotment of amounts under this subsection upon  
20 notification by the higher education coordinating board. These amounts  
21 are provided for the preparation of plans and for the achievement of  
22 measurable and specific improvements towards performance and  
23 accountability goals as outlined in section 601(3) of this act.

24       (2) \$186,000 of the general fund appropriation for fiscal year 1998  
25 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
26 provided solely for assessment of student outcomes.

27       (3) \$93,000 of the general fund appropriation for fiscal year 1998  
28 and \$93,000 of the general fund appropriation for fiscal year 1999 are  
29 provided solely to recruit and retain minority students and faculty.

30       (4) \$53,000 of the general fund--state appropriation for fiscal  
31 year 1998 and \$54,000 of the general fund--state appropriation for  
32 fiscal year 1999 are provided solely for competitively offered faculty  
33 recruitment and retention salary adjustments. The university shall  
34 provide a report in their 1999-01 biennial operating budget request  
35 submittal on the effective expenditure of funds for the purposes of  
36 this subsection.

37       (5) \$3,188,000 of the general fund appropriation for fiscal year  
38 1998 and \$3,188,000 of the general fund appropriation for fiscal year

1 1999 shall be placed in reserve pending attainment of budgeted  
2 enrollments of 6,942 FTEs. The office of financial management shall  
3 approve the allotment of funds under this subsection at the annual rate  
4 of \$4,000 for annual student FTEs in excess of 6,942 based on tenth day  
5 quarterly enrollment and the office of financial management's quarterly  
6 budget driver report. In addition, allotments of reserve funds in this  
7 section shall be approved by the office of financial management upon  
8 approval by the higher education coordinating board for (a) actions  
9 that will result in additional enrollment growth, and (b) contractual  
10 obligations in fiscal year 1998 to the extent such funds are required.

11 (6) Pursuant to RCW 28B.15.910 and within current appropriation  
12 levels, the waiver limit for Eastern Washington University is increased  
13 from 11 percent to 14 percent during the 1997-99 fiscal biennium. The  
14 increased waiver authority is provided solely for nonresident students  
15 participating in the western interstate commission for higher education  
16 undergraduate exchange program and attending Eastern Washington  
17 University.

18 **Sec. 607.** 1997 c 454 s 607 (uncodified) is amended to read as  
19 follows:

20 **FOR CENTRAL WASHINGTON UNIVERSITY**

21	General Fund Appropriation (FY 1998)	. . . . . \$	((37,214,000))
22			<u>37,244,000</u>
23	General Fund Appropriation (FY 1999)	. . . . . \$	((38,616,000))
24			<u>38,676,000</u>
25	TOTAL APPROPRIATION	. . . . . \$	((75,830,000))
26			<u>75,920,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$269,000 of the general fund appropriation for fiscal year 1998  
30 and \$403,000 of the general fund appropriation for fiscal year 1999  
31 shall be placed in reserve. The office of financial management shall  
32 approve the allotment of amounts under this subsection upon  
33 notification by the higher education coordinating board. These amounts  
34 are provided for the preparation of plans and for the achievement of  
35 measurable and specific improvements towards performance and  
36 accountability goals as outlined in section 601(3) of this act.

1 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely for assessment of student outcomes.

4 (3) \$70,000 of the general fund appropriation for fiscal year 1998  
5 and \$70,000 of the general fund appropriation for fiscal year 1999 are  
6 provided solely to recruit and retain minority students and faculty.

7 (4) \$51,000 of the general fund appropriation for fiscal year 1998  
8 and \$51,000 of the general fund appropriation for fiscal year 1999 are  
9 provided solely for competitively offered faculty recruitment and  
10 retention salary adjustments. The college shall provide a report in  
11 their 1999-01 biennial operating budget request submittal on the  
12 effective expenditure of funds for the purposes of this subsection.

13 **Sec. 608.** 1997 c 454 s 608 (uncodified) is amended to read as  
14 follows:

15 **FOR THE EVERGREEN STATE COLLEGE**

16	General Fund Appropriation (FY 1998)	. . . . . \$	((20,151,000))
17			<u>20,401,000</u>
18	General Fund Appropriation (FY 1999)	. . . . . \$	((20,518,000))
19			<u>20,603,000</u>
20	TOTAL APPROPRIATION	. . . . . \$	((40,669,000))
21			<u>41,004,000</u>

22 The appropriations in this section is subject to the following  
23 conditions and limitations:

24 (1) \$144,000 of the general fund appropriation for fiscal year 1998  
25 and \$217,000 of the general fund appropriation for fiscal year 1999  
26 shall be placed in reserve. The office of financial management shall  
27 approve the allotment of amounts under this subsection upon  
28 notification by the higher education coordinating board. These amounts  
29 are provided for the preparation of plans and for the achievement of  
30 measurable and specific improvements towards performance and  
31 accountability goals as outlined in section 601(3) of this act.

32 (2) \$186,000 of the general fund appropriation for fiscal year 1998  
33 and \$186,000 of the general fund appropriation for fiscal year 1999 are  
34 provided solely for assessment of student outcomes.

35 (3) \$47,000 of the general fund appropriation for fiscal year 1998  
36 and \$47,000 of the general fund appropriation for fiscal year 1999 are  
37 provided solely to recruit and retain minority students and faculty.

1 (4) \$29,000 of the general fund appropriation for fiscal year 1998  
2 and \$29,000 of the general fund appropriation for fiscal year 1999 are  
3 provided solely for competitively offered faculty recruitment and  
4 retention salary adjustments. The college shall provide a report in  
5 their 1999-01 biennial operating budget request submittal on the  
6 effective expenditure of funds for the purposes of this subsection.

7 (5) \$35,000 of the general fund appropriation for fiscal year 1999  
8 is provided solely to the Washington state institute for public policy  
9 for a study of college students' employment. The study shall include,  
10 but need not be limited to, matching student enrollment information  
11 with unemployment insurance information. The study shall be conducted  
12 in collaboration with the office of financial management, higher  
13 education coordinating board, state board for community and technical  
14 colleges and the employment security department. Results of the study  
15 are to be reported to the legislature by January 15, 1999.

16 (6) \$250,000 of the general fund appropriation for fiscal year 1998  
17 is provided solely for equipment and expenses necessary to accommodate  
18 enrollment growth.

19 (7) \$50,000 of the general fund--state for fiscal year 1999 is  
20 provided solely to the Washington state institute for public policy for  
21 a study of the state's requirements to provide special education as a  
22 result of federal law and the Washington basic education act. A  
23 preliminary report will be provided the policy and fiscal committees of  
24 the legislature by October 15, 1998, and a final report will be  
25 provided by December 15, 1998.

26 **Sec. 609.** 1997 c 454 s 610 (uncodified) is amended to read as  
27 follows:

28 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
29 **ADMINISTRATION**

30	General Fund--State Appropriation (FY 1998) . . . . .	\$	2,734,000
31	General Fund--State Appropriation (FY 1999) . . . . .	\$((2,615,000))	
32			<u>3,510,000</u>
33	General Fund--Federal Appropriation . . . . .	\$	((693,000))
34			<u>704,000</u>
35	TOTAL APPROPRIATION . . . . .	\$((6,042,000))	
36			<u>6,948,000</u>

37 The appropriations in this section are provided to carry out the  
38 accountability, performance measurement, policy coordination, planning,

1 studies and administrative functions of the board and are subject to  
2 the following conditions and limitations:

3 (1) The board shall set performance targets, review, recommend  
4 changes if necessary, and approve plans defined in section 601(3)(a) of  
5 this act for achieving measurable and specific improvements in academic  
6 years 1997-98 and 1998-99. By October 1, 1997, the board shall notify  
7 the office of financial management to allot institutions' fiscal year  
8 1998 performance funds held in reserve, based upon the adequacy of  
9 plans prepared by the institutions.

10 (2) The board shall develop criteria to assess institutions'  
11 performance and shall use those criteria in determining the allotment  
12 of performance and accountability funds. The board shall evaluate each  
13 institution's achievement of performance targets for the 1997-98  
14 academic year and, by ~~((August 1))~~ November 15, 1998, the board shall  
15 notify the office of financial management to allot institutions' fiscal  
16 year 1999 performance funds held in reserve, based upon each  
17 institution's performance ~~((, except for performance funds held for  
18 achievement of the student retention measure. For the student  
19 retention measure, the board shall notify the office of financial  
20 management by November 1, 1998, to allot institutions' fiscal year 1999  
21 performance funds held in reserve, based upon each institution's  
22 performance))~~.

23 (3) By January, 1999, the board shall recommend to the office of  
24 financial management and appropriate legislative committees any  
25 recommended additions, deletions, or revisions to the performance and  
26 accountability measures in sections 601(3) of this act as part of the  
27 next master plan for higher education. The recommendations shall be  
28 developed in consultation with the institutions of higher education and  
29 may include additional performance indicators to measure successful  
30 student learning and other student outcomes for possible inclusion in  
31 the 1999-01 operating budget. The recommendations shall include  
32 measures of performance demonstrating specific and measurable  
33 improvements related to distance education and education provided  
34 primarily through technology, to be determined by the board, in  
35 consultation with the institutions of higher education.

36 (4) \$280,000 of the general fund--state appropriation for fiscal  
37 year 1998 and \$280,000 of the general fund--state appropriation for  
38 fiscal year 1999 are provided solely for enrollment to implement RCW  
39 28B.80.570 through 28B.80.585 (rural natural resources impact areas).

1 The number of students served shall be 50 full-time equivalent students  
2 per fiscal year. The board shall ensure that enrollments reported  
3 under this subsection meet the criteria outlined in RCW 28B.80.570  
4 through 28B.80.585.

5 (5) \$70,000 of the general fund--state appropriation for fiscal  
6 year 1998 and \$70,000 of the general fund--state appropriation for  
7 fiscal year 1999 are provided to develop a competency based admissions  
8 system for higher education institutions. The board shall complete the  
9 competency based admissions system and issue a report outlining the  
10 competency based admissions system by January 1999.

11 (6) \$500,000 of the general fund--state appropriation for fiscal  
12 year 1998 and \$500,000 of the general fund--state appropriation for  
13 fiscal year 1999 are provided solely for activities related to higher  
14 education facilities planning, project monitoring, and access issues  
15 related to capital facilities. Of this amount, \$50,000 is provided for  
16 a study of higher education needs of Okanogan county and surrounding  
17 communities with consideration given to alternative approaches to  
18 educational service delivery, facility expansion, relocation or  
19 partnership, and long-term growth and future educational demands of the  
20 region.

21 (7) \$150,000 of the general fund--state appropriation for fiscal  
22 year 1998 is provided solely as one-time funding for computer upgrades.

23 (8) \$85,000 of the general fund--state appropriation for fiscal  
24 year 1999 is provided solely for implementation of Substitute Senate  
25 Bill No. 6655 (changing the Spokane intercollegiate research and  
26 technology institute) or Substitute Senate Bill No. 6717 (providing for  
27 the transfer of the Spokane riverpoint campus to Washington State  
28 University and eliminating the joint center for higher education), or  
29 both. If neither bill is enacted by June 30, 1998, the amount provided  
30 in this subsection shall lapse.

31 (9) \$810,000 of the general fund--state appropriation for fiscal  
32 year 1999 is provided solely to complete the cooperative library  
33 project for the four year public higher education institutions. Moneys  
34 shall be transferred to the University of Washington for one-time  
35 equipment acquisition, ongoing support of the system, and acquisition  
36 of shared electronic journals for use by all the member institutions.

37 **Sec. 610.** 1997 c 454 s 611 (uncodified) is amended to read as  
38 follows:



1 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
 2 **PROGRAMS**

3	General Fund--State Appropriation (FY 1998) . . . \$	(( <del>89,369,000</del> ))
4		<u>89,781,000</u>
5	General Fund--State Appropriation (FY 1999) . . . \$	(( <del>96,209,000</del> ))
6		<u>97,232,000</u>
7	General Fund--Federal Appropriation . . . . . \$	(( <del>8,255,000</del> ))
8		<u>8,278,000</u>
9	<u>Advanced College Tuition Payment Program</u>	
10	<u>Account Appropriation</u> . . . . . \$	<u>1,198,000</u>
11	TOTAL APPROPRIATION . . . . . \$	(( <del>193,833,000</del> ))
12		<u>196,489,000</u>

13 The appropriations in this section are subject to the following  
 14 conditions and limitations:

- 15 (1) \$527,000 of the general fund--state appropriation for fiscal  
 16 year 1998 and \$526,000 of the general fund--state appropriation for  
 17 fiscal year 1999 are provided solely for the displaced homemakers  
 18 program.
- 19 (2) \$216,000 of the general fund--state appropriation for fiscal  
 20 year 1998 and \$220,000 of the general fund--state appropriation for  
 21 fiscal year 1999 are provided solely for the western interstate  
 22 commission for higher education.
- 23 (3) \$118,000 of the general fund--state appropriation for fiscal  
 24 year 1998 and \$118,000 of the general fund--state appropriation for  
 25 fiscal year 1999 are provided solely for the health personnel resources  
 26 plan.
- 27 (4) \$1,000,000 of the general fund--state appropriation for fiscal  
 28 year 1998 and \$1,000,000 of the general fund--state appropriation for  
 29 fiscal year 1999 are provided solely for the scholarships and loans  
 30 program under chapter 28B.115 RCW, the health professional conditional  
 31 scholarship program. This amount shall be deposited to the health  
 32 professional loan repayment and scholarship trust fund to carry out the  
 33 purposes of the program.
- 34 (5) \$86,783,000 of the general fund--state appropriation for fiscal  
 35 year 1998 and \$93,728,000 of the general fund--state appropriation for  
 36 fiscal year 1999 are provided solely for student financial aid,  
 37 including all administrative costs. The amounts in (a), (b), and (c)  
 38 of this subsection are sufficient to implement Second Substitute House  
 39 Bill No. 1851 (higher education financial aid). Of these amounts:

1 (a) \$67,266,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$73,968,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely for the state need grant program.  
4 ((+ii)) After April 1 of each fiscal year, up to one percent of the  
5 annual appropriation for the state need grant program may be  
6 transferred to the state work study program.

7 (b) \$15,350,000 of the general fund--state appropriation for fiscal  
8 year 1998 and \$15,350,000 of the general fund--state appropriation for  
9 fiscal year 1999 are provided solely for the state work study program.  
10 After April 1 of each fiscal year, up to one percent of the annual  
11 appropriation for the state work study program may be transferred to  
12 the state need grant program;

13 (c) \$2,420,000 of the general fund--state appropriation for fiscal  
14 year 1998 and \$2,420,000 of the general fund--state appropriation for  
15 fiscal year 1999 are provided solely for educational opportunity  
16 grants. For the purpose of establishing eligibility for the equal  
17 opportunity grant program for placebound students under RCW  
18 28B.101.020, Thurston county lies within the branch campus service area  
19 of the Tacoma branch campus of the University of Washington;

20 (d) A maximum of 2.1 percent of the general fund--state  
21 appropriation for fiscal year 1998 and 2.1 percent of the general  
22 fund--state appropriation for fiscal year 1999 may be expended for  
23 financial aid administration, excluding the four percent state work  
24 study program administrative allowance provision;

25 (e) \$230,000 of the general fund--state appropriation for fiscal  
26 year 1998 and \$201,000 of the general fund--state appropriation for  
27 fiscal year 1999 are provided solely for the educator's excellence  
28 awards. Any educator's excellence moneys not awarded by April 1st of  
29 each year may be transferred by the board to either the Washington  
30 scholars program or, in consultation with the workforce training and  
31 education coordinating board, to the Washington award for vocational  
32 excellence;

33 (f) \$1,011,000 of the general fund--state appropriation for fiscal  
34 year 1998 and \$1,265,000 of the general fund--state appropriation for  
35 fiscal year 1999 are provided solely to implement the Washington  
36 scholars program. Any Washington scholars program moneys not awarded  
37 by April 1st of each year may be transferred by the board to either the  
38 educator's excellence awards or, in consultation with the workforce

1 training and education coordinating board, to the Washington award for  
2 vocational excellence;

3 (g) \$456,000 of the general fund--state appropriation for fiscal  
4 year 1998 and \$474,000 of the general fund--state appropriation for  
5 fiscal year 1999 are provided solely to implement Washington award for  
6 vocational excellence program. Any Washington award for vocational  
7 program moneys not awarded by April 1st of each year may be transferred  
8 by the board to either the educator's excellence awards or the  
9 Washington scholars program;

10 (h) \$51,000 of the general fund--state appropriation for fiscal  
11 year 1998 and \$51,000 of the general fund--state appropriation for  
12 fiscal year 1999 are provided solely for community scholarship matching  
13 grants of \$2,000 each. To be eligible for the matching grant, a  
14 nonprofit community organization organized under section 501(c)(3) of  
15 the internal revenue code must demonstrate that it has raised \$2,000 in  
16 new moneys for college scholarships after the effective date of this  
17 act. No organization may receive more than one \$2,000 matching grant;  
18 and

19 ~~(6) ((\$175,000 of the general fund--state appropriation for fiscal~~  
20 ~~year 1998 and \$175,000 of the general fund--state appropriation for~~  
21 ~~fiscal year 1999 are provided solely to implement Engrossed Second~~  
22 ~~Substitute House Bill No. 1372 or Second Substitute Senate Bill No.~~  
23 ~~5106 (Washington advanced college tuition payment program). If neither~~  
24 ~~Engrossed Second Substitute House Bill No. 1372 nor Second Substitute~~  
25 ~~Senate Bill No. 5106 is enacted by June 30, 1997, the amounts provided~~  
26 ~~in this subsection shall lapse.))~~ \$587,000 of the general fund--state  
27 appropriation for fiscal year 1998 and \$1,198,000 of the general  
28 fund--state appropriation for fiscal year 1999 are provided solely for  
29 working capital for the advanced tuition payment program. The amounts  
30 provided in this subsection may be expended only to the extent that  
31 revenues from application fees and interest earnings deposited in the  
32 Washington advanced college tuition payment program account are  
33 insufficient to support program operation. Prior to the end of fiscal  
34 year 1999 there shall be a transfer of expenditures between general  
35 fund--state and the Washington advanced college tuition payment program  
36 account to the extent that program application fees and interest  
37 earnings are available to minimize the expenditure from the general  
38 fund.

1 (7) \$187,000 of the general fund--state appropriation for fiscal  
2 year 1998 and \$188,000 of the general fund--state appropriation for  
3 fiscal year 1999 are provided solely for a demonstration project in the  
4 1997-99 biennium to provide undergraduate fellowships based upon the  
5 graduate fellowship program.

6 (8) Funding is provided in this section for the development of  
7 three models for tuition charges for distance learning programs.  
8 Institutions involved in distance education or extended learning shall  
9 provide information to the board on the usage, cost, and revenue  
10 generated by such programs.

11 **Sec. 611.** 1997 c 149 s 614 (uncodified) is amended to read as  
12 follows:

13 **FOR WASHINGTON STATE LIBRARY**

14	General Fund--State Appropriation (FY 1998) . . . \$	((7,483,000))
15		<u>7,533,000</u>
16	General Fund--State Appropriation (FY 1999) . . . \$	((7,281,000))
17		<u>7,631,000</u>
18	General Fund--Federal Appropriation . . . . . \$	((4,847,000))
19		<u>6,817,000</u>
20	TOTAL APPROPRIATION . . . . . \$	((19,611,000))
21		<u>21,981,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) At least \$2,524,000 shall be expended for a contract with the  
25 Seattle public library for library services for the Washington book and  
26 braille library.

27 (2) \$198,000 of the general fund--state appropriation for fiscal  
28 year 1998 (~~is~~) and \$200,000 of the general fund--state appropriation  
29 for fiscal year 1999 are provided solely for the state library to  
30 continue the government information locator service in accordance with  
31 chapter 171, Laws of 1996. The state library, in consultation with  
32 interested parties, shall prepare an evaluation of the government  
33 information locator service by October 1, 1997. The evaluation shall  
34 include a cost-benefit analysis, a determination of fiscal impacts to  
35 the state, and programmatic information. The evaluation report shall  
36 be provided to the appropriate legislative fiscal committees.

1       **Sec. 612.** 1997 c 149 s 616 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund Appropriation (FY 1998) . . . . .	\$(( <del>2,502,000</del> ))
5		<u>2,658,000</u>
6	General Fund Appropriation (FY 1999) . . . . .	\$(( <del>2,531,000</del> ))
7		<u>2,745,000</u>
8	TOTAL APPROPRIATION . . . . .	\$(( <del>5,033,000</del> ))
9		<u>5,403,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$216,200 of the general fund appropriation for fiscal year 1998  
13 and \$216,200 of the general fund appropriation for fiscal year 1999 are  
14 provided solely for exhibit and educational programming.

15       (2) \$156,000 of the general fund appropriation for fiscal year 1998  
16 and \$164,000 of the general fund appropriation for fiscal year 1999 are  
17 provided solely for temporary relocation of research center operations.

18       (3) \$50,000 of the general fund appropriation for fiscal year 1999  
19 is provided solely for activities related to the Lewis and Clark  
20 Bicentennial.

21       **Sec. 613.** 1997 c 149 s 618 (uncodified) is amended to read as  
22 follows:

23 **FOR THE STATE SCHOOL FOR THE BLIND**

24	General Fund--State Appropriation (FY 1998) . . . . .	\$(( <del>3,714,000</del> ))
25		<u>3,723,000</u>
26	General Fund--State Appropriation (FY 1999) . . . . .	\$(( <del>3,738,000</del> ))
27		<u>3,747,000</u>
28	General Fund--Private/Local Appropriation . . . . .	\$ (( <del>192,000</del> ))
29		<u>418,000</u>
30	TOTAL APPROPRIATION . . . . .	\$(( <del>7,644,000</del> ))
31		<u>7,888,000</u>

32       **Sec. 614.** 1997 c 149 s 619 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STATE SCHOOL FOR THE DEAF**

35	General Fund Appropriation (FY 1998) . . . . .	\$ (( <del>6,458,000</del> ))
36		<u>6,467,000</u>
37	General Fund Appropriation (FY 1999) . . . . .	\$ (( <del>6,459,000</del> ))

1			<u>6,468,000</u>
2	TOTAL APPROPRIATION	. . . . . \$	( <del>(12,917,000)</del> )
3			<u>12,935,000</u>

4 (End of part)

PART VII  
SPECIAL APPROPRIATIONS

**Sec. 701.** 1997 c 149 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

General Fund Appropriation (FY 1998) . . . . .	\$ ((447,283,000))
	<u>448,355,000</u>
General Fund Appropriation (FY 1999) . . . . .	\$ ((485,077,000))
	<u>484,005,000</u>
General Fund Bonds Subject to the Limit Bond	
Retirement Account Appropriation . . . . .	\$ 932,360,000
TOTAL APPROPRIATION . . . . .	\$1,864,720,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds subject to the limit bond retirement account.

**Sec. 702.** 1997 c 149 s 703 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation (FY 1998) . . . . .	\$ ((23,096,000))
	<u>23,186,000</u>
General Fund Appropriation (FY 1999) . . . . .	\$ ((25,603,000))
	<u>25,642,000</u>
General Fund Bonds Excluded from the Limit	
Bond Retirement Account Appropriation . . . . .	\$ ((48,699,000))
	<u>48,828,000</u>
Reimbursable Bonds Excluded from the Limit Bond	
Retirement Account Appropriation . . . . .	\$ 104,933,000
Reimbursable Bonds Subject to the Limit Bond	
Retirement Account Appropriation . . . . .	\$ ((402,000))
	<u>2,264,000</u>
TOTAL APPROPRIATION . . . . .	\$ ((202,733,000))

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The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds excluded from the limit bond retirement account.

**Sec. 703.** 1997 c 149 s 705 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund Appropriation (FY 1998)	. . . . . \$	475,000
General Fund Appropriation (FY 1999)	. . . . . \$	475,000
Higher Education Construction Account		
Appropriation	. . . . . \$	((215,000))
		<u>440,000</u>
State Building Construction Account		
Appropriation	. . . . . \$	((6,374,000))
		<u>7,683,000</u>
Public Safety Reimbursable Bond Account		
Appropriation	. . . . . \$	((8,000))
		<u>23,000</u>
TOTAL APPROPRIATION	. . . . . \$	((7,547,000))
		<u>9,096,000</u>

Total Bond Retirement and Interest Appropriations contained in sections 701 through 705 of this act . . . . . \$ ((2,121,748,000))  
2,125,417,000

NEW SECTION. **Sec. 704.** A new section is added to 1997 c 149 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT--FOR PAYMENT OF TORT CLAIM**

General Fund Appropriation (FY 1999) . . . . . \$ 6,733,000

**Sec. 705.** 1997 c 149 s 710 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

~~((General Fund--State Appropriation (FY 1998) . . . \$ 3,380,000  
General Fund--State Appropriation (FY 1999) . . . \$ 1,960,000))~~



1	General Fund--Federal Appropriation . . . . .	\$	2,883,000
2	Liquor Revolving Account Appropriation . . . . .	\$	131,000
3	Health Care Authority Administrative Account		
4	Appropriation . . . . .	\$	631,000
5	Accident Account Appropriation . . . . .	\$	1,102,000
6	Medical Aid Account Appropriation . . . . .	\$	1,102,000
7	Unemployment Compensation Administration Account--		
8	Federal Appropriation . . . . .	\$	1,313,000
9	( <del>Administrative Contingency Account</del>		
10	<del>    Appropriation . . . . .</del>	<del>\$</del>	<del>948,000</del> )
11	Employment Services Administrative Account		
12	Appropriation . . . . .	\$	((500,000))
13			<u>461,000</u>
14	Forest Development Account Appropriation . . . . .	\$	156,000
15	Off Road Vehicle Account Appropriation . . . . .	\$	7,000
16	Surveys and Maps Account Appropriation . . . . .	\$	1,000
17	Aquatic Lands Enhancement Account Appropriation . . . . .	\$	8,000
18	Resource Management Cost Account Appropriation . . . . .	\$	348,000
19	TOTAL APPROPRIATION . . . . .	\$	(( <del>14,470,000</del> ))
20			<u>8,143,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) The appropriations will be allocated by the office of financial  
24 management to agencies to complete Year 2000 date conversion  
25 maintenance on their computer systems. Agencies shall submit their  
26 estimated costs of conversion to the office of financial management by  
27 July 1, 1997.

28       (2) Up to \$10,000,000 of the cash balance of the data processing  
29 revolving account may be expended on agency Year 2000 date conversion  
30 costs. The \$10,000,000 will be taken from the cash balances of the  
31 data processing revolving account's two major users, as follows:  
32 \$7,000,000 from the department of information services and \$3,000,000  
33 from the office of financial management. The office of financial  
34 management in consultation with the department of information services  
35 shall allocate these funds as needed to complete the date conversion  
36 projects.

37       (3) Agencies receiving these allocations shall report at a minimum  
38 to the information services board and to the governor every six months  
39 on the progress of Year 2000 maintenance efforts.

1        NEW SECTION.    **Sec. 706.**    A new section is added to 1997 c 149  
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONVERSION**

4	General Fund Appropriation (FY 1998) . . . . .	\$	233,000
5	General Fund Appropriation (FY 1999) . . . . .	\$	33,000
6	Hospital Commission Account Appropriation . . . . .	\$	115,000
7	Architects' License Account Appropriation . . . . .	\$	3,000
8	Professional Engineers' Account Appropriation . . . . .	\$	9,000
9	Real Estate Commission Account Appropriation . . . . .	\$	24,000
10	Health Professions Account Appropriation . . . . .	\$	275,000
11	Master License Account Appropriation . . . . .	\$	70,000
12	Safe Drinking Water Account Appropriation . . . . .	\$	50,000
13	Uniform Commercial Code Account Appropriation . . . . .	\$	11,000
14	Unemployment Compensation Administration Account--		
15	Federal Appropriation . . . . .	\$	3,245,000
16	Department of Retirement Systems Expense Account		
17	Appropriation . . . . .	\$	890,000
18	Health Services Account Appropriation . . . . .	\$	254,000
19	TOTAL APPROPRIATION . . . . .	\$	5,212,000

20        The appropriations in this section are subject to the following  
21 conditions and limitations:

22        (1) The appropriations will be allocated by the office of financial  
23 management to agencies to perform Year 2000 date conversion maintenance  
24 on their computer systems and are provided solely for these purposes.

25        (2) Agencies receiving these allocations shall report at a minimum  
26 to the information services board and to the governor every six months  
27 on the progress of Year 2000 maintenance efforts.

28        NEW SECTION.    **Sec. 707.**    A new section is added to 1997 c 149  
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 CONTINGENCY POOL**

31	General Fund Appropriation (FY 1998) . . . . .	\$	800,000
32	General Fund Appropriation (FY 1999) . . . . .	\$	4,200,000
33	Year 2000 Contingency Revolving Account		
34	Appropriation . . . . .	\$	5,000,000
35	TOTAL APPROPRIATION . . . . .	\$	10,000,000

36        The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The appropriations will be allocated by the office of financial  
2 management, in consultation with the department of information systems,  
3 to agencies to perform Year 2000 maintenance on their computer systems  
4 and are provided solely for these purposes.

5 (2) To facilitate the transfer of moneys from dedicated funds and  
6 accounts, the state treasurer is directed to transfer sufficient moneys  
7 from each dedicated fund or account to the Year 2000 contingency  
8 revolving account, hereby created in the state treasury, in accordance  
9 with schedules provided by the office of financial management for  
10 additional Year 2000 maintenance on their computer systems.

11 (3) All agencies that receive these allocations will report upon  
12 request throughout the biennium to the information services board and  
13 to the governor on the progress of Year 2000 maintenance efforts.

14 **Sec. 708.** 1997 c 149 s 712 (uncodified) is amended to read as  
15 follows:

16 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

17 General Fund--State Appropriation (FY 1998) . . . \$	823,000
18 General Fund--State Appropriation (FY 1999) . . . \$	((6,257,000))
19	<u>10,185,000</u>
20 General Fund--Federal Appropriation . . . . . \$	((2,431,000))
21	<u>3,153,000</u>
22 General Fund--Private/Local Appropriation . . . . \$	((146,000))
23	<u>190,000</u>
24 Salary and Insurance Increase Revolving Account	
25 Appropriation . . . . . \$	((5,465,000))
26	<u>7,084,000</u>
27 TOTAL APPROPRIATION . . . . . \$	((15,122,000))
28	<u>21,435,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1)(a) The monthly ((contribution)) employer funding rate for  
32 insurance benefit premiums shall not exceed \$312.35 per eligible  
33 employee for fiscal year 1998, and (((\$331.31)) \$338.21 for fiscal year  
34 1999.

35 (b) The monthly ((contribution)) employer funding rate for the  
36 operating costs of the health care authority shall not exceed \$4.99 per  
37 eligible employee for fiscal year 1998, and (((\$4.44)) \$4.67 for fiscal  
38 year 1999.

1       (c) The fiscal year 1999 monthly employer funding rate for  
2 insurance benefit premiums includes \$1.12 per eligible employee to  
3 increase life insurance coverage, contingent on court approval by  
4 August 1, 1998, of the stipulated settlement in *Burbage et al. v. State*  
5 *of Washington* (Thurston county superior court cause no. 94-2-02560-8).

6       (d) The fiscal year 1999 monthly employer funding rate for  
7 insurance benefit premiums includes \$5.78 per eligible employee to  
8 begin repaying the public employees' and retirees' insurance account  
9 for any claims paid as a result of a court-approved stipulated  
10 settlement in *Retired State Employees et al. v. State of Washington*  
11 (Thurston county superior court cause no. 92-2-01294-1).

12       (e) Surplus moneys accruing to the public employees' and retirees'  
13 insurance account due to lower-than-projected insurance costs may not  
14 be reallocated by the health care authority to increase the actuarial  
15 value of public employee insurance plans. Such funds shall be held in  
16 reserve in the public employees' and retirees' insurance account and  
17 may not be expended without prior legislative authorization.

18       ~~((d))~~ (f) In order to achieve the level of funding provided for  
19 health benefits, the public employees' benefits board may require  
20 employee premium co-payments, increase point-of-service cost sharing,  
21 and/or implement managed competition.

22       (2) To facilitate the transfer of moneys from dedicated funds and  
23 accounts, the state treasurer is directed to transfer sufficient moneys  
24 from each dedicated fund or account to the special fund salary and  
25 insurance contribution increase revolving fund in accordance with  
26 schedules provided by the office of financial management.

27       (3) The health care authority, subject to the approval of the  
28 public employees' benefits board, shall provide subsidies for health  
29 benefit premiums to eligible retired or disabled public employees and  
30 school district employees who are eligible for parts A and B of  
31 medicare, pursuant to RCW 41.05.085. From January 1, 1998, through  
32 December 31, 1998, the subsidy shall be \$41.26 per month. Starting  
33 January 1, 1999, the subsidy shall be \$43.16 per month.

34       (4) Technical colleges, school districts, and educational service  
35 districts shall remit to the health care authority for deposit in the  
36 public employees' and retirees' insurance account established in RCW  
37 41.05.120:

38       (a) For each full-time employee, \$14.80 per month beginning  
39 September 1, 1997;

1 (b) For each part-time employee who, at the time of the remittance,  
2 is employed in an eligible position as defined in RCW 41.32.010 or  
3 41.40.010 and is eligible for employer fringe benefit contributions for  
4 basic benefits, \$14.80 each month beginning September 1, 1997, prorated  
5 by the proportion of employer fringe benefit contributions for a full-  
6 time employee that the part-time employee receives.

7 The remittance requirements specified in this subsection shall not  
8 apply to employees of a technical college, school district, or  
9 educational service district who purchase insurance benefits through  
10 contracts with the health care authority.

11 (5) The salary and insurance increase revolving account  
12 appropriation includes amounts sufficient to fund health benefits for  
13 ferry workers at the premium levels specified in subsection (1) of this  
14 section, consistent with the 1997-99 transportation appropriations act.

15 NEW SECTION. **Sec. 709.** A new section is added to 1997 c 149  
16 (uncodified) to read as follows:

17 **FOR THE STATE TREASURER--FOR THE PUBLIC EMPLOYEES' AND RETIREES'**  
18 **INSURANCE ACCOUNT**

19 Pension Funding Account Appropriation . . . . . \$ 25,000,000

20 The appropriation in this section is provided solely to pay claims  
21 resulting from a court-approved stipulated agreement in *Retired State*  
22 *Employees et al. v. State of Washington* (Thurston county superior court  
23 cause no. 92-2-01294-1).

24 **Sec. 710.** 1997 c 454 s 704 (uncodified) is amended to read as  
25 follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**  
27 **PERSONNEL RESOURCES BOARD**

28 General Fund--State Appropriation (FY 1998) . . . . . \$ 5,289,000  
29 General Fund--State Appropriation (FY 1999) . . . . . \$ 10,642,000  
30 General Fund--Federal Appropriation . . . . . \$ 2,777,000  
31 Salary and Insurance Increase Revolving  
32 Account Appropriation . . . . . \$((~~8,862,000~~))  
33 6,085,000  
34 TOTAL APPROPRIATION . . . . . \$ 24,793,000

1 The appropriations in this section shall be expended solely for the  
2 purposes designated in this section and are subject to the conditions  
3 and limitations in this section.

4 (1) Funding is provided to fully implement the recommendations of  
5 the Washington personnel resources board consistent with the provisions  
6 of chapter 319, Laws of 1996.

7 (2) Implementation of the salary adjustments for the various  
8 clerical classes, physicians, dental classifications, pharmacists,  
9 maintenance custodians, medical records technicians, fish/wildlife  
10 biologists, fish/wildlife enforcement, habitat technicians, and fiscal  
11 technician classifications will be effective July 1, 1997.  
12 Implementation of the salary adjustments for safety classifications,  
13 park rangers, park aides, correctional officers/sergeants, community  
14 corrections specialists, tax information specialists, industrial  
15 relations specialists, electrical classifications at the department of  
16 labor and industries, fingerprint technicians, some labor relations  
17 classifications, health benefits specialists, foresters/land managers,  
18 and liquor enforcement officers will be effective July 1, 1998.

19 NEW SECTION. **Sec. 711.** A new section is added to 1997 c 149  
20 (uncodified) to read as follows:

21 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
22 be necessary, are appropriated from the general fund, unless otherwise  
23 indicated, for relief of various individuals, firms, and corporations  
24 for sundry claims. These appropriations are to be disbursed on  
25 vouchers approved by the director of general administration, except as  
26 otherwise provided, as follows:

27 (1) Reimbursement of criminal defendants acquitted on the basis of  
28 self-defense, pursuant to RCW 9A.16.110:

29	(a) Steven M. Lauritz, claim number SCJ 97-11	\$ 2,534
30	(b) George Greenland, claim number SCJ 97-13	\$ 16,235
31	(c) Edwin H. Evans, claim number SCJ 97-14	\$ 3,997
32	(d) Bryan E. Vance, claim number SCJ 97-16	\$ 14,866
33	(e) Jesse L. Smith, claim number SCJ 97-17	\$ 23,027
34	(f) Thomas N. Klein, claim number SCJ 97-18	\$ 14,338
35	(g) John F. Richards, claim number SCJ 97-19	\$ 7,335
36	(h) Anthony C. Otto, claim number SCJ 97-09	\$ 16,962
37	(i) Eric C. Swanson, claim number SCJ 97-21	\$ 86,152
38	(j) Mark J. Campbell, claim number SCJ 98-01	\$ 7,218

1 (2) Payment from the state wildlife account for damage to crops by  
2 wildlife, pursuant to RCW 77.36.040:

3 (a) D.F. Spurgeon, claim number SCG 97-03 \$ 980  
4 (b) Kenneth Kunes, claim number SCG 97-06 \$ 2,288

5 NEW SECTION. **Sec. 712.** A new section is added to 1997 c 149  
6 (uncodified) to read as follows:

7 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
8 **ACCOUNT**

9 General Fund Appropriation (FY 1999) . . . . . \$ 1,240,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The amount appropriated in this section  
12 shall be distributed in accordance with RCW 82.14.310. This funding  
13 is provided to counties for the costs of implementing criminal justice  
14 legislation including, but not limited to, Second Substitute House Bill  
15 No. 3070 (DUI penalties), Second Substitute House Bill No. 3089  
16 (deferred prosecution), and Second Substitute House Bill No. 2962  
17 (criminal mistreatment).

18 NEW SECTION. **Sec. 713.** A new section is added to 1997 c 149  
19 (uncodified) to read as follows:

20 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**  
21 **ACCOUNT**

22 General Fund Appropriation (FY 1999) . . . . . \$ 760,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The amount appropriated in this section  
25 shall be distributed in accordance with RCW 82.14.320. This funding is  
26 provided to cities for the costs of implementing criminal justice  
27 legislation including, but not limited to, Second Substitute House Bill  
28 No. 3070 (DUI penalties), Second Substitute House Bill No. 3089  
29 (deferred prosecution), and Second Substitute House Bill No. 2962  
30 (criminal mistreatment).

31 NEW SECTION. **Sec. 714.** A new section is added to 1997 c 149  
32 (uncodified) to read as follows:

33 **FOR THE STATE TREASURER--FOR THE MOTOR VEHICLE FUND**

1 General Fund Appropriation (FY 1999) . . . . . \$ 3,000,000

2 (End of part)



PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1997 c 454 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution . . . . .	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution . . . . .	\$	35,183,803
General Fund Appropriation for prosecuting attorneys		
salaries . . . . .	\$	2,960,000
General Fund Appropriation for motor vehicle excise		
tax distribution . . . . .	\$	84,721,573
General Fund Appropriation for local mass transit		
assistance . . . . .	\$	383,208,166
General Fund Appropriation for camper and travel		
trailer excise tax distribution . . . . .	\$	3,904,937
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution . . . . .	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution .	\$	142,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution . . . . .	\$	22,287,746
Liquor Revolving Fund Appropriation for liquor		
profits distribution . . . . .	\$	36,989,000
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties . . . .	\$	107,146,000
Municipal Sales and Use Tax Equalization Account		
Appropriation . . . . .	\$	66,860,014
County Sales and Use Tax Equalization Account		
Appropriation . . . . .	\$	11,843,224
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		
autopsies . . . . .	\$	1,266,000
County Criminal Justice Account Appropriation . .	\$	((80,634,471))

1		<u>81,874,471</u>
2	Municipal Criminal Justice Account	
3	Appropriation . . . . .	\$ ((32,042,450))
4		<u>32,802,450</u>
5	County Public Health Account Appropriation . . .	\$ 43,773,588
6	TOTAL APPROPRIATION . . . . .	\$ 923,196,222

7 The total expenditures from the state treasury under the  
8 appropriations in this section shall not exceed the funds available  
9 under statutory distributions for the stated purposes.

10 **Sec. 802.** 1997 c 454 s 802 (uncodified) is amended to read as  
11 follows:

12 **FOR THE STATE TREASURER--TRANSFERS**

13	General Fund: For transfer to the Water Quality	
14	Account . . . . .	\$ ((26,607,000))
15		<u>28,595,900</u>
16	General Fund: For transfer to the Flood Control	
17	Assistance Account . . . . .	\$ 4,000,000
18	State Convention and Trade Center Account: For	
19	transfer to the State Convention and Trade	
20	Center Operations Account . . . . .	\$ 3,877,000
21	Water Quality Account: For transfer to the Water	
22	Pollution Control Account. Transfers shall be	
23	made at intervals coinciding with deposits of	
24	federal capitalization grant money into the	
25	account. The amounts transferred shall not	
26	exceed the match required for each federal	
27	deposit . . . . .	\$ 21,688,000
28	State Treasurer's Service Account: For transfer to	
29	the general fund on or before June 30, 1999 an	
30	amount up to \$3,600,000 in excess of the cash	
31	requirements of the State Treasurer's Service	
32	Account . . . . .	\$ 3,600,000
33	Public Works Assistance Account: For transfer to	
34	the Drinking Water Assistance Account . . . .	\$ 9,949,000
35	County Sales and Use Tax Equalization Account:	
36	For transfer to the County Public Health	
37	Account . . . . .	\$ ((1,686,000))

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1,767,000

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(End of part)

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**PART IX**  
**MISCELLANEOUS**

**Sec. 901.** RCW 50.24.014 and 1994 c 187 s 3 are each amended to read as follows:

(1)(a) A separate and identifiable account to provide for the financing of special programs to assist the unemployed is established in the administrative contingency fund. Contributions to this account shall accrue and become payable by each employer, except employers as described in RCW 50.44.010 and 50.44.030 who have properly elected to make payments in lieu of contributions, taxable local government employers as described in RCW 50.44.035, and those employers who are required to make payments in lieu of contributions, at a basic rate of two one-hundredths of one percent. The amount of wages subject to tax shall be determined under RCW 50.24.010.

(b) For the first calendar quarter of 1994 only, the basic two one-hundredths of one percent contribution payable under (a) of this subsection shall be increased by one-hundredth of one percent to a total rate of three one-hundredths of one percent. The proceeds of this incremental one-hundredth of one percent shall be used solely for the purposes described in section 22, chapter 483, Laws of 1993, and for the purposes described in RCW 50.40.060. During the 1997-1999 fiscal biennium, any surplus from contributions payable under this subsection (b) (~~will~~) may be deposited in the unemployment compensation trust fund, used to support tax and wage automated systems projects that simplify and streamline employer reporting, or both.

(2)(a) Contributions under this section shall become due and be paid by each employer under rules as the commissioner may prescribe, and shall not be deducted, in whole or in part, from the remuneration of individuals in the employ of the employer. Any deduction in violation of this section is unlawful.

(b) In the payment of any contributions under this section, a fractional part of a cent shall be disregarded unless it amounts to one-half cent or more, in which case it shall be increased to one cent.

(3) If the commissioner determines that federal funding has been increased to provide financing for the services specified in chapter 50.62 RCW, the commissioner shall direct that collection of

1 contributions under this section be terminated on the following January  
2 1st.

3 **Sec. 902.** 1997 c 149 s 905 (uncodified) is amended to read as  
4 follows:

5 **STATUTORY APPROPRIATIONS.** In addition to the amounts appropriated  
6 in this act for revenues for distribution, state contributions to the  
7 law enforcement officers' and fire fighters' retirement system, and  
8 bond retirement and interest including ongoing bond registration and  
9 transfer charges, transfers, interest on registered warrants, and  
10 certificates of indebtedness, there is also appropriated such further  
11 amounts as may be required or available for these purposes under any  
12 statutory formula or under chapters 39.94 and 39.96 RCW or any proper  
13 bond covenant made under law.

14 **Sec. 903.** RCW 70.105D.070 and 1997 c 406 s 5 are each amended to  
15 read as follows:

16 (1) The state toxics control account and the local toxics control  
17 account are hereby created in the state treasury.

18 (2) The following moneys shall be deposited into the state toxics  
19 control account: (a) Those revenues which are raised by the tax  
20 imposed under RCW 82.21.030 and which are attributable to that portion  
21 of the rate equal to thirty-three one-hundredths of one percent; (b)  
22 the costs of remedial actions recovered under this chapter or chapter  
23 70.105A RCW; (c) penalties collected or recovered under this chapter;  
24 and (d) any other money appropriated or transferred to the account by  
25 the legislature. Moneys in the account may be used only to carry out  
26 the purposes of this chapter, including but not limited to the  
27 following activities:

28 (i) The state's responsibility for hazardous waste planning,  
29 management, regulation, enforcement, technical assistance, and public  
30 education required under chapter 70.105 RCW;

31 (ii) The state's responsibility for solid waste planning,  
32 management, regulation, enforcement, technical assistance, and public  
33 education required under chapter 70.95 RCW;

34 (iii) The hazardous waste cleanup program required under this  
35 chapter;

36 (iv) State matching funds required under the federal cleanup law;

1 (v) Financial assistance for local programs in accordance with  
2 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

3 (vi) State government programs for the safe reduction, recycling,  
4 or disposal of hazardous wastes from households, small businesses, and  
5 agriculture;

6 (vii) Hazardous materials emergency response training;

7 (viii) Water and environmental health protection and monitoring  
8 programs;

9 (ix) Programs authorized under chapter 70.146 RCW;

10 (x) A public participation program, including regional citizen  
11 advisory committees;

12 (xi) Public funding to assist potentially liable persons to pay for  
13 the costs of remedial action in compliance with cleanup standards under  
14 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
15 funding are established under a settlement agreement under RCW  
16 70.105D.040(4) and when the director has found that the funding will  
17 achieve both (A) a substantially more expeditious or enhanced cleanup  
18 than would otherwise occur, and (B) the prevention or mitigation of  
19 unfair economic hardship; and

20 (xii) Development and demonstration of alternative management  
21 technologies designed to carry out the top two hazardous waste  
22 management priorities of RCW 70.105.150.

23 (3) The following moneys shall be deposited into the local toxics  
24 control account: Those revenues which are raised by the tax imposed  
25 under RCW 82.21.030 and which are attributable to that portion of the  
26 rate equal to thirty-seven one-hundredths of one percent.

27 (a) Moneys deposited in the local toxics control account shall be  
28 used by the department for grants or loans to local governments for the  
29 following purposes in descending order of priority: (i) Remedial  
30 actions; (ii) hazardous waste plans and programs under chapter 70.105  
31 RCW; and (iii) solid waste plans and programs under chapters 70.95,  
32 70.95C, 70.95I, and 70.105 RCW. Funds for plans and programs shall be  
33 allocated consistent with the priorities and matching requirements  
34 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During  
35 the 1997-1999 fiscal biennium, moneys in the account may also be used  
36 for the following activities: Conducting a study of whether dioxins  
37 occur in fertilizers, soil amendments, and soils; reviewing  
38 applications for registration of fertilizers; and conducting a study of  
39 plant uptake of metals.

1 (b) Funds may also be appropriated to the department of health to  
2 implement programs to reduce testing requirements under the federal  
3 safe drinking water act for public water systems. The department of  
4 health shall reimburse the account from fees assessed under RCW  
5 70.119A.115 by June 30, 1995.

6 (4) Except for unanticipated receipts under RCW 43.79.260 through  
7 43.79.282, moneys in the state and local toxics control accounts may be  
8 spent only after appropriation by statute.

9 (5) One percent of the moneys deposited into the state and local  
10 toxics control accounts shall be allocated only for public  
11 participation grants to persons who may be adversely affected by a  
12 release or threatened release of a hazardous substance and to not-for-  
13 profit public interest organizations. The primary purpose of these  
14 grants is to facilitate the participation by persons and organizations  
15 in the investigation and remedying of releases or threatened releases  
16 of hazardous substances and to implement the state's solid and  
17 hazardous waste management priorities. No grant may exceed sixty  
18 thousand dollars. Grants may be renewed annually. Moneys appropriated  
19 for public participation from either account which are not expended at  
20 the close of any biennium shall revert to the state toxics control  
21 account.

22 (6) No moneys deposited into either the state or local toxics  
23 control account may be used for solid waste incinerator feasibility  
24 studies, construction, maintenance, or operation.

25 (7) The department shall adopt rules for grant or loan issuance and  
26 performance.

27 **Sec. 904.** RCW 69.50.520 and 1997 c 451 s 2 and 1997 c 338 s 69 are  
28 each reenacted and amended to read as follows:

29 The violence reduction and drug enforcement account is created in  
30 the state treasury. All designated receipts from RCW 9.41.110(8),  
31 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),  
32 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989  
33 shall be deposited into the account. Expenditures from the account may  
34 be used only for funding services and programs under chapter 271, Laws  
35 of 1989 and chapter 7, Laws of 1994 sp. sess., including state  
36 incarceration costs. Funds from the account may also be appropriated  
37 to reimburse local governments for costs associated with implementing  
38 criminal justice legislation including chapter 338, Laws of 1997.

1 During the 1997-1999 biennium, funds from the account may also be used  
2 for costs associated with conducting a feasibility study of the  
3 department of corrections' offender-based tracking system and providing  
4 grants to local governments in accordance with chapter 338, Laws of  
5 1997. After July 1, 1999, at least seven and one-half percent of  
6 expenditures from the account shall be used for providing grants to  
7 community networks under chapter 70.190 RCW by the family policy  
8 council.

9 NEW SECTION. **Sec. 905.** This act shall not be construed as  
10 affecting any right or cause of action asserted in *Washington State*  
11 *Legislature v. State of Washington* (Thurston county superior court  
12 cause no. 98-2-00105-1).

13 **Sec. 906.** If any provision of this act or its application to any  
14 person or circumstance is held invalid, the remainder of the act or the  
15 application of the provision to other persons or circumstances is not  
16 affected.

17 **Sec. 907.** This act is necessary for the immediate preservation of  
18 the public peace, health, or safety, or support of the state government  
19 and its existing public institutions, and takes effect immediately.

20 (End of part)



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32 **ESSB 6108** - H COMM AMD  
33 By Committee on Appropriations

34

35 On page 1, line 1 of the title, after "matters;" strike the  
36 remainder of the title and insert "amending RCW 50.24.014 and

1 70.105D.070; amending 1997 c 149 ss 101, 102, 104, 110, 111, 112, 113,  
2 114, 116, 117, 120, 121, 122, 123, 124, 129, 130, 134, 136, 141, 142,  
3 145, 146, 148, 152, 201, 204, 205, 206, 209, 210, 215, 217, 224, 304,  
4 306, 309, 310, 401, 402, 502, 505, 506, 507, 508, 513, 516, 614, 616,  
5 618, 619, 701, 703, 705, 710, 712, and 905 (uncodified); amending 1997  
6 c 454 ss 101, 103, 104, 105, 202, 203, 204, 205, 206, 207, 208, 210,  
7 211, 209, 212, 213, 214, 301, 302, 303, 304, 305, 501, 503, 504, 505,  
8 506, 507, 508, 601, 602, 603, 604, 605, 606, 607, 608, 610, 611, 704,  
9 801, and 802 (uncodified); reenacting and amending RCW 69.50.520;  
10 adding new sections to 1997 c 149 (uncodified); creating new sections;  
11 making appropriations; and declaring an emergency."

--- END ---