

1 **SSB 6062** - H AMDS TO H APP COMM AMD (H-2996.1/97) **423 FAILED**

2 By Representative Dickerson **3-31-97**

3 On page 23, line 32, increase the general fund-state
4 appropriation for fiscal year 1998 by \$4,462,000.

5 On page 23, line 33, increase the general fund-state
6 appropriation for fiscal year 1999 by \$6,377,000.

7 On page 23, line 34, increase the general fund-federal
8 appropriation by \$6,035,000.

9 Correct the total accordingly.

10 On page 26, after line 25, insert (10) \$4,462,000 of the
11 general fund-state appropriation for fiscal year 1998, \$6,377,000
12 of the general fund-state appropriation for fiscal year 1999 and
13 \$6,035,000 of the general fund-federal appropriation are provided
14 solely to decrease the number of cases each social worker must
15 manage. Additional social workers and clerical staff are added
16 with these funds to reduce the workload for social workers.

17 (11) \$1,190,000 of the general fund-state appropriation for
18 fiscal year 1998, \$1,072,000 of the general fund-state
19 appropriation for fiscal year 1999, and \$2,184,000 of the general
20 fund-federal appropriation are provided solely to fund the passport
21 program.-

EFFECT: Increases funding to hire 83 additional social workers
and 14 clerical staff to reduce the workload upon Child and
Family Services social workers. Also provides funding for the
passport program.

FISCAL IMPACT:

Increases General Fund-State by \$10,839,000.

Increases Other Funds by \$6,035,000.