

2 **SSB 6062** - H COMM AMD
3 By Committee on Appropriations

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5 Strike everything after the enacting clause and insert the
6 following:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1997, and
14 ending June 30, 1999, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending
19 June 30, 1998.

20 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending
21 June 30, 1999.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only
26 for the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified
28 purpose which is unnecessary to fulfill the specified purpose shall
29 lapse.

30 **PART I**
31 **GENERAL GOVERNMENT**

32	<u>NEW SECTION.</u> Sec. 101. FOR THE HOUSE OF REPRESENTATIVES	
33	General Fund Appropriation (FY 1998)	\$ 24,216,000
34	General Fund Appropriation (FY 1999)	\$ 25,637,000

1 TOTAL APPROPRIATION \$ 49,853,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$75,000 of the general fund fiscal year
4 1998 appropriation and \$75,000 of the general fund fiscal year 1999
5 appropriation are provided solely for the independent operations of the
6 legislative ethics board. Expenditure decisions of the board,
7 including employment of staff, shall be independent of the senate and
8 house of representatives.

9 NEW SECTION. **Sec. 102. FOR THE SENATE**

10 General Fund Appropriation (FY 1998) \$ 19,232,000
11 General Fund Appropriation (FY 1999) \$ 20,663,000
12 TOTAL APPROPRIATION \$ 39,895,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$75,000 of the general fund fiscal year
15 1998 appropriation and \$75,000 of the general fund fiscal year 1999
16 appropriation are provided solely for the independent operations of the
17 legislative ethics board. Expenditure decisions of the board,
18 including employment of staff, shall be independent of the senate and
19 house of representatives.

20 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
21 **COMMITTEE**

22 General Fund Appropriation (FY 1998) \$ 1,501,000
23 General Fund Appropriation (FY 1999) \$ 1,445,000
24 TOTAL APPROPRIATION \$ 2,946,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$80,000 of the general fund appropriation for fiscal year 1998
28 and \$20,000 of the general fund appropriation for fiscal year 1999 are
29 provided solely for a coordinated study of and recommendations for
30 student financial aid and tuition policy. The study shall consider how
31 tuition and financial aid policies might be formulated to maximize
32 access to higher education services, promote equity in educational
33 opportunity among households of varying income levels, and preserve a
34 range of educational choices for students. The study shall include an
35 evaluation of resources and benefits available to students to maximize

1 state financial aid program funds. The committee shall complete the
2 study and issue a report to the legislature by November 1, 1998.

3 (2) \$50,000 of the general fund appropriation for fiscal year 1998
4 is provided solely to implement Substitute Senate Bill No. 5071 (school
5 district territory). If the bill is not enacted by June 30, 1997, the
6 amount provided in this subsection shall lapse.

7 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
8 **ACCOUNTABILITY PROGRAM COMMITTEE**

9	General Fund Appropriation (FY 1998)	. . . . .	\$	1,163,000
10	General Fund Appropriation (FY 1999)	. . . . .	\$	1,232,000
11	TOTAL APPROPRIATION	. . . . .	\$	2,395,000

12 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

13 Department of Retirement Systems Expense Account

14	Appropriation	\$	1,681,000
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15 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
16 **COMMITTEE**

17	General Fund Appropriation (FY 1998)	\$	5,430,000
18	General Fund Appropriation (FY 1999)	. . . . .	\$	5,430,000
19	TOTAL APPROPRIATION	. . . . .	\$	10,860,000

20 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

21	General Fund Appropriation (FY 1998)	. . . . .	\$	3,212,000
22	General Fund Appropriation (FY 1999)	. . . . .	\$	3,552,000
23	TOTAL APPROPRIATION	. . . . .	\$	6,764,000

24 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

25	General Fund Appropriation (FY 1998)	. . . . .	\$	4,642,000
26	General Fund Appropriation (FY 1999)	. . . . .	\$	4,815,000
27	TOTAL APPROPRIATION	. . . . .	\$	9,457,000

28 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

29	General Fund Appropriation (FY 1998)	. . . . .	\$	1,769,000
30	General Fund Appropriation (FY 1999)	. . . . .	\$	1,783,000
31	TOTAL APPROPRIATION	. . . . .	\$	3,552,000

32 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

1	General Fund Appropriation (FY 1998)	\$	10,300,000
2	General Fund Appropriation (FY 1999)	\$	10,207,000
3	TOTAL APPROPRIATION	\$	20,507,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$271,000 of the general fund fiscal year 1999 appropriation is
7 provided solely for an additional judge position and related support
8 staff in division I, effective July 1, 1998.

9 (2) \$490,000 of the general fund fiscal year 1998 appropriation is
10 provided solely for remodeling existing space in division I court
11 facilities to house additional staff.

12 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

13	General Fund Appropriation (FY 1998)	\$	652,000
14	General Fund Appropriation (FY 1999)	\$	652,000
15	TOTAL APPROPRIATION	\$	1,304,000

16 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund Appropriation (FY 1998)	\$	12,488,000
18	General Fund Appropriation (FY 1999)	\$	12,495,000
19	Public Safety and Education Account Appropriation	\$	31,384,000
20	Judicial Information Systems Account Appropriation	\$	16,159,000
21	TOTAL APPROPRIATION	\$	72,526,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Funding provided in the judicial information systems account
25 appropriation shall be used for the operations and maintenance of
26 technology systems that improve services provided by the supreme court,
27 the court of appeals, the office of public defense, and the office of
28 the administrator for the courts. \$400,000 of the judicial information
29 systems account appropriation is provided solely for the year 2000 date
30 conversion.

31 (2) \$6,610,000 of the public safety and education account
32 appropriation is provided solely for the continuation of treatment
33 alternatives to street crime (TASC) programs in Pierce, Snohomish,
34 Clark, King, Spokane, and Yakima counties.

1 (3) \$125,000 of the public safety and education account
2 appropriation is provided solely for the workload associated with the
3 increase in state cases filed in Thurston county superior court.

4 (4) \$223,000 of the public safety and education account
5 appropriation is provided solely for the gender and justice commission.

6 (5) \$308,000 of the public safety and education account
7 appropriation is provided solely for the minority and justice
8 commission.

9 (6) No moneys appropriated in this section may be expended by the
10 administrator for the courts for payments in excess of fifty percent of
11 the employer contribution on behalf of superior court judges for
12 insurance and health care plans and federal social security and
13 medicare and medical aid benefits. Consistent with Article IV, section
14 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
15 it is the intent of the legislature that the cost of these employer
16 contributions shall be shared equally between the state and the county
17 or counties in which the judges serve. The administrator for the
18 courts shall continue to implement procedures for the collection and
19 disbursement of these employer contributions.

20 NEW SECTION. **Sec. 113. FOR THE OFFICE OF PUBLIC DEFENSE**

21 Public Safety and Education Account Appropriation . . \$ 12,196,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The cost of defending indigent offenders in death penalty cases
25 has escalated significantly over the last four years. The office of
26 public defense advisory committee shall analyze the current methods for
27 reimbursing private attorneys and shall develop appropriate standards
28 and criteria designed to control costs and still provide indigent
29 defendants their constitutional right to representation at public
30 expense. The office of public defense advisory committee shall report
31 its findings and recommendations to the supreme court and the
32 appropriate legislative committees by September 30, 1998.

33 (2) \$688,000 of the public safety and education account
34 appropriation is provided solely to increase the reimbursement for
35 private attorneys providing constitutionally mandated indigent defense
36 in nondeath penalty cases.

37 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

1	General Fund--State Appropriation (FY 1998)	\$	5,052,000
2	General Fund--State Appropriation (FY 1999)	\$	4,968,000
3	General Fund--Federal Appropriation	\$	188,000
4	Water Quality Account Appropriation	\$	700,000
5	TOTAL APPROPRIATION	\$	10,908,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,618,000 of the general fund--state appropriation for fiscal
9 year 1998, \$1,520,000 of the general fund--state appropriation for
10 fiscal year 1999, \$700,000 of the water quality account appropriation,
11 and \$188,000 of the general fund--federal appropriation are provided
12 solely for the implementation of the Puget Sound work plan and agency
13 action items PSAT-01 through PSAT-06.

14 (2) \$12,000 of the general fund--state appropriation for fiscal
15 year 1998 and \$13,000 of the general fund--state appropriation for
16 fiscal year 1999 are provided for the state law enforcement medal of
17 honor committee for the purposes of recognizing qualified law
18 enforcement officers as provided by chapter 41.72 RCW.

19 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

20	General Fund Appropriation (FY 1998)	\$	254,000
21	General Fund Appropriation (FY 1999)	\$	255,000
22	TOTAL APPROPRIATION	\$	509,000

23 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

24	General Fund Appropriation (FY 1998)	\$	1,434,000
25	General Fund Appropriation (FY 1999)	\$	1,183,000
26	TOTAL APPROPRIATION	\$	2,617,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$306,000 of the general fund fiscal year
29 1998 appropriation and \$72,000 of the general fund fiscal year 1999
30 appropriation are provided solely for technology for customer service
31 improvements.

32 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

33	General Fund Appropriation (FY 1998)	\$	7,847,000
34	General Fund Appropriation (FY 1999)	\$	5,740,000
35	Archives & Records Management Account--State		

1	Appropriation	\$	4,330,000
2	Archives & Records Management Account--Private/Local		
3	Appropriation	\$	2,261,000
4	Department of Personnel Service Account		
5	Appropriation	\$	663,000
6	TOTAL APPROPRIATION	\$	20,841,000

7 The appropriations in this section are subject to the following
8 condition and limitation:

9 (1) \$99,000 of the general fund fiscal year 1998 appropriation is
10 provided for the state's participation in the United States census
11 voting district project.

12 (2) \$25,000 of the general fund appropriation for fiscal year 1998
13 and \$25,000 of the general fund appropriation for fiscal year 1999 are
14 provided solely to establish a data base on international education and
15 foreign trade contacts.

16 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**
17 **AFFAIRS**

18	General Fund Appropriation (FY 1998)	\$	185,000
19	General Fund Appropriation (FY 1999)	\$	188,000
20	TOTAL APPROPRIATION	\$	373,000

21 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**
22 **AFFAIRS**

23	General Fund Appropriation (FY 1998)	\$	200,000
24	General Fund Appropriation (FY 1999)	\$	201,000
25	TOTAL APPROPRIATION	\$	401,000

26 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**

27	State Treasurer's Service Account Appropriation . . .	\$	11,585,000
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28 NEW SECTION. **Sec. 121. FOR THE STATE AUDITOR**

29	General Fund Appropriation (FY 1998)	\$	428,000
30	General Fund Appropriation (FY 1999)	\$	428,000
31	State Auditing Services Revolving Account		
32	Appropriation	\$	11,957,000
33	TOTAL APPROPRIATION	\$	12,813,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Audits of school districts by the division of municipal
4 corporations shall include findings regarding the accuracy of: (a)
5 Student enrollment data; and (b) the experience and education of the
6 district's certified instructional staff, as reported to the
7 superintendent of public instruction for allocation of state funding.

8 (2) \$398,000 of the general fund appropriation for fiscal year 1998
9 and \$399,000 of the general fund appropriation for fiscal year 1999 are
10 provided solely for staff and related costs to audit special education
11 programs that exhibit unusual rates of growth, extraordinarily high
12 costs, or other characteristics requiring attention of the state safety
13 net committee. The auditor shall consult with the superintendent of
14 public instruction regarding training and other staffing assistance
15 needed to provide expertise to the audit staff.

16 NEW SECTION. **Sec. 122. FOR THE CITIZENS' COMMISSION ON SALARIES**
17 **FOR ELECTED OFFICIALS**

18	General Fund Appropriation (FY 1998)	.. . . .	\$	4,000
19	General Fund Appropriation (FY 1999)	.. . . .	\$	62,000
20	TOTAL APPROPRIATION	.. . . .	\$	66,000

21 NEW SECTION. **Sec. 123. FOR THE ATTORNEY GENERAL**

22	General Fund--State Appropriation (FY 1998)	.. . . .	\$	4,798,000
23	General Fund--State Appropriation (FY 1999)	.. . . .	\$	3,735,000
24	General Fund--Federal Appropriation	.. . . .	\$	2,248,000
25	Public Safety and Education Account Appropriation	..	\$	1,300,000
26	New Motor Vehicle Arbitration Account Appropriation	..	\$	1,094,000
27	Legal Services Revolving Account Appropriation	.. .	\$	124,301,000
28	Attorney General Salary Increase Revolving Account			
29	Appropriation	.. . . .	\$	998,000
30	TOTAL APPROPRIATION	.. . . .	\$	138,474,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The attorney general shall report each fiscal year on actual
34 legal services expenditures and actual attorney staffing levels for
35 each agency receiving legal services. The report shall be submitted to
36 the office of financial management and the fiscal committees of the

1 senate and house of representatives no later than ninety days after the
2 end of each fiscal year.

3 (2) The attorney general shall include, at a minimum, the following
4 information with each bill sent to agencies receiving legal services:
5 (a) The number of hours and cost of attorney services provided during
6 the billing period; (b) cost of support staff services provided during
7 the billing period; (c) attorney general overhead and central support
8 costs charged to the agency for the billing period; (d) direct legal
9 costs, such as filing and docket fees, charged to the agency for the
10 billing period; and (e) other costs charged to the agency for the
11 billing period. The attorney general may, with approval of the office
12 of financial management change its billing system to meet the needs of
13 its user agencies.

14 (3) \$998,000 of the attorney general salary increase revolving
15 account appropriation is provided solely for salary increases for
16 assistant attorneys general with legal experience of ten years or less.

17 (4) \$1,360,000 from the general fund fiscal year 1998 appropriation
18 and \$298,000 from the general fund fiscal year 1999 appropriation is
19 provided solely to implement Substitute House Bill No. 1781 (supervised
20 offender monitoring). If the bill is not enacted by June 30, 1997, the
21 amounts in this subsection shall lapse.

22 (5) \$250,000 from the legal services revolving account
23 appropriation is provided solely for legal services from the attorney
24 general if the need results from the implementation of Second
25 Substitute House Bill No. 1938 (at-risk youth). If the bill is not
26 enacted by June 30, 1997, the amounts in this subsection shall lapse.

27 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF FINANCIAL**
28 **INSTITUTIONS**

29 Securities Regulation Account--State Appropriation \$ 5,458,000

30 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 General Fund--State Appropriation (FY 1998) \$ 57,338,000
33 General Fund--State Appropriation (FY 1999) \$ 56,316,000
34 General Fund--Federal Appropriation \$ 147,864,000
35 General Fund--Private/Local Appropriation \$ 6,903,000
36 Public Safety and Education Account Appropriation . . \$ 6,381,000
37 Drinking Water Assistance Account--Federal

1	Appropriation	\$	852,000
2	Public Works Assistance Account Appropriation	\$	2,223,000
3	Building Code Council Account Appropriation	\$	1,318,000
4	Administrative Contingency Account Appropriation	\$	1,776,000
5	Low-Income Weatherization Assistance Account		
6	Appropriation	\$	923,000
7	Violence Reduction and Drug Enforcement Account		
8	Appropriation	\$	2,639,000
9	Manufactured Home Installation Training Account		
10	Appropriation	\$	250,000
11	Washington Housing Trust Account Appropriation	\$	7,999,000
12	Public Facility Construction Loan Revolving Account		
13	Appropriation	\$	515,000
14	TOTAL APPROPRIATION	\$	293,297,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,282,500 of the general fund--state appropriation for fiscal
18 year 1998 and \$3,282,500 of the general fund--state appropriation for
19 fiscal year 1999 are provided solely for a contract with the Washington
20 technology center. For work essential to the mission of the Washington
21 technology center and conducted in partnership with universities, the
22 center shall not pay any increased indirect rate nor increases in other
23 indirect charges above the absolute amount paid during the 1995-97
24 biennium.

25 (2) \$155,000 of the general fund--state appropriation for fiscal
26 year 1998 and \$155,000 of the general fund--state appropriation for
27 fiscal year 1999 are provided solely for a contract with the Washington
28 manufacturing extension partnership.

29 (3) \$1,750,000 of the general fund fiscal year 1998 appropriation
30 and \$1,750,000 of the general fund fiscal year 1999 appropriation are
31 provided solely to implement sections 21 and 23 of Engrossed Second
32 Substitute House Bill No. 2244 (land use study commission
33 recommendations). If the bill is not enacted by June 30, 1997, the
34 amounts in this subsection shall lapse.

35 (4) \$2,400,000 of the public safety and education account
36 appropriation is provided solely for fiscal year 1998 indigent civil
37 legal representation services contracts and contracts administration.
38 The amount provided in this subsection is contingent upon enactment of
39 section 2 of House Bill No. 2276 (civil legal services for indigent

1 persons). If section 2 of the bill is not enacted by June 30, 1997,
2 the amount provided in this subsection shall lapse.

3 (5) \$50,000 of the general fund--state fiscal year 1998
4 appropriation and \$50,000 of the general fund--state fiscal year 1999
5 appropriation are provided solely to implement Engrossed Second
6 Substitute House Bill No. 1752 (developmental disabilities ombudsman).
7 If the bill is not enacted by June 30, 1997, this subsection shall be
8 null and void.

9 (6) \$117,000 of the general fund--state fiscal year 1998
10 appropriation and \$105,000 of the general fund--state fiscal year 1999
11 appropriation are provided solely to implement Engrossed Second
12 Substitute House Bill No. 1032 (regulatory reform). If the bill is not
13 enacted by June 30, 1997, the amounts in this subsection shall lapse.

14 (7) \$643,000 of the general fund--state fiscal year 1998
15 appropriation and \$643,000 of the general fund--state fiscal year 1999
16 appropriation are provided solely to increase payment rates for
17 contracted early childhood education assistance program providers. It
18 is the legislature's intent that these amounts shall be used primarily
19 to increase compensation for persons employed in direct, front-line
20 service delivery.

21 (8) \$9,964,000 of the general fund--federal appropriation is
22 provided solely for the drug control and system improvement formula
23 grant program, to be distributed in state fiscal year 1998 as follows:

24 (a) \$3,603,250 to local units of governments to continue the
25 multijurisdictional narcotics task forces;

26 (b) \$500,000 to the department to continue the state-wide drug
27 prosecution assistance program in support of multijurisdictional
28 narcotics task forces;

29 (c) \$1,306,075 to the Washington state patrol for coordination,
30 investigative, and supervisory support to the multijurisdictional
31 narcotics task forces and for methamphetamine education and response;

32 (d) \$240,000 to the department for grants to support tribal law
33 enforcement needs;

34 (e) \$900,000 to drug courts in eastern and western Washington;

35 (f) \$300,000 to the department for grants to provide sentencing
36 alternatives training programs to defenders;

37 (g) \$200,000 for grants to support substance-abuse treatment in
38 county jails;

1 (h) \$517,075 to the department for legal advocacy for victims of
2 domestic violence and for training of local law enforcement officers
3 and prosecutors on domestic violence laws and procedures;

4 (i) \$903,000 to the department to continue youth violence
5 prevention and intervention projects;

6 (j) \$91,000 for the governor's council on substance abuse;

7 (k) \$99,000 for program evaluation and monitoring;

8 (l) \$100,000 to the division of juvenile rehabilitation
9 administration for early intervention and prevention programs;

10 (m) \$498,200 for development of a state-wide system to track
11 criminal history records; and

12 (n) Up to \$706,400 to the department for grant administration and
13 reporting.

14 These amounts represent the maximum Byrne grant expenditure
15 authority for each program. No program may expend Byrne grant funds in
16 excess of the amounts provided in this section. If any moneys other
17 than those appropriated in this section become available, whether from
18 prior or current fiscal year Byrne grant distributions, the department
19 shall hold these moneys in reserve and may not expend them without a
20 specific appropriation. These moneys shall be carried forward and
21 applied to the pool of moneys available for appropriation for programs
22 and projects in the succeeding fiscal year.

23 (9) \$18,000 of the general fund--state fiscal year 1998
24 appropriation and \$17,000 of the general fund--state fiscal year 1999
25 appropriation are provided solely to continue studying the
26 infrastructure, logistical, and informational needs for the region
27 involving Washington, Oregon, and British Columbia to host the summer
28 Olympic Games in the year 2004 or 2008. The amount provided in this
29 subsection may be expended only to the extent that it is matched on a
30 dollar-for-dollar basis by funds for the same purpose from nonstate
31 sources.

32 (10) \$75,000 of the general fund--state fiscal year 1998
33 appropriation and \$75,000 of the general fund--state fiscal year 1999
34 appropriation are provided solely as a grant for the community
35 connections program in Walla Walla county.

36 (11) \$300,000 of the general fund--state fiscal year 1998
37 appropriation and \$300,000 of the general fund--state fiscal year 1999
38 appropriation are provided solely to contract with the Washington state
39 association of court-appointed special advocates/guardians ad litem

1 (CASA/GAL) to establish pilot programs in three counties to recruit
 2 additional community volunteers to represent the interests of children
 3 in dependency proceedings. Of this amount, a maximum of \$30,000 shall
 4 be used by the department to contract for an evaluation of the
 5 effectiveness of CASA/GAL in improving outcomes for dependent children.
 6 The evaluation shall address the cost-effectiveness of CASA/GAL and to
 7 the extent possible, identify savings in other programs of the state
 8 budget where the savings resulted from the efforts of the CASA/GAL
 9 volunteers. The department shall report to the governor and
 10 legislature by October 15, 1998.

11 (12) \$75,000 of the general fund--state appropriation for fiscal
 12 year 1999 is provided solely for state sponsorship of the "BIO 99"
 13 international biotechnology conference and exhibition in the Seattle
 14 area in 1999.

15 (13) \$821,000 of the general fund--state appropriation for fiscal
 16 year 1998, \$821,000 of the general fund--state appropriation for fiscal
 17 year 1999, and \$1,101,000 of the administrative contingency account
 18 appropriation are provided solely for contracting with associate
 19 development organizations.

20 NEW SECTION. **Sec. 126. FOR THE ECONOMIC AND REVENUE FORECAST**
 21 **COUNCIL**

22	General Fund Appropriation (FY 1998)	. . . . .	\$	452,000
23	General Fund Appropriation (FY 1999)	. . . . .	\$	453,000
24	TOTAL APPROPRIATION	. . . . .	\$	905,000

25 NEW SECTION. **Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26	General Fund--State Appropriation (FY 1998)	. . . . .	\$	10,333,000
27	General Fund--State Appropriation (FY 1999)	. . . . .	\$	10,054,000
28	General Fund--Federal Appropriation	. . . . .	\$	23,331,000
29	TOTAL APPROPRIATION	. . . . .	\$	43,718,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$125,000 of the general fund--state fiscal year 1998
 33 appropriation and \$125,000 of the general fund--state fiscal year 1999
 34 appropriation are provided solely to implement Substitute House Bill
 35 No. 1698 (K-20 telecommunications network). If the bill is not enacted
 36 by June 30, 1997, the amounts in this subsection shall lapse.

1 (2) \$230,000 of the general fund--state fiscal year 1998
2 appropriation and \$213,000 of the general fund--state fiscal year 1999
3 appropriation are provided solely to implement Engrossed Second
4 Substitute House Bill No. 1032 (regulatory reform). If the bill is not
5 enacted by June 30, 1997, the amounts in this subsection shall lapse.

6 NEW SECTION. **Sec. 128. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

7 Administrative Hearings Revolving Account

8 Appropriation \$ 19,615,000

9 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF PERSONNEL**

10 Department of Personnel Service Account Appropriation \$ 16,498,000

11 Higher Education Personnel Services Account

12 Appropriation \$ 1,632,000

13 TOTAL APPROPRIATION \$ 18,130,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department shall reduce its charge for personnel services
17 to the lowest rate possible.

18 (2) \$32,000 of the department of personnel service fund
19 appropriation is provided solely for the creation, printing, and
20 distribution of the personal benefits statement for state employees.

21 (3) The department of personnel service account appropriation
22 contains sufficient funds to continue the employee exchange program
23 with the Hyogo prefecture in Japan.

24 (4) \$500,000 of the department of personnel service account
25 appropriation is provided solely for the career transition program to
26 assist state employees who are separated or are at risk of lay-off due
27 to reduction-in-force. Services shall include employee retraining and
28 career counseling.

29 (5) \$800,000 of the department of personnel service account
30 appropriation is provided solely for the human resource data warehouse
31 to: Expand the type and amount of information available on the state-
32 wide work force; and to provide the office of financial management,
33 legislature, and state agencies with direct access to the data for
34 policy and planning purposes. The department of personnel shall
35 establish uniform reporting procedures by June 30, 1998, applicable to
36 all state agencies and higher education institutions, for reporting
37 data to the data warehouse. The department of personnel will report

1 quarterly to the legislative fiscal committees, the information
 2 services board, and the office of information technology oversight of
 3 the department of information services on the following items: (a) The
 4 number of state agencies that have received access to the data
 5 warehouse; (b) the change in requests for downloads from the mainframe
 6 computer by agencies with access to the data warehouse; and (c) a
 7 summary of customer feedback from agencies with access to the data
 8 warehouse. Authority to expend this amount is conditioned on
 9 compliance with section 902 of this act.

10 (6) The department of personnel has the authority to charge
 11 agencies for expenses associated with converting its payroll/personnel
 12 computer system to accommodate the year 2000 date change. Funding to
 13 cover these expenses shall be realized from the agency FICA savings
 14 associated with the pretax benefits contributions plan.

15 (7) The department of personnel shall charge all administrative
 16 services costs incurred by the department of retirement systems for the
 17 deferred compensation program. The billings to the department of
 18 retirement systems shall be for actual costs only.

19 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

20	Industrial Insurance Premium Refund Appropriation	\$	9,000
21	Lottery Administrative Account Appropriation	\$	19,970,000
22	TOTAL APPROPRIATION	\$	19,979,000

23 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**

24	General Fund Appropriation (FY 1998)	\$	199,000
25	General Fund Appropriation (FY 1999)	\$	208,000
26	TOTAL APPROPRIATION	\$	407,000

27 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON AFRICAN-AMERICAN**
 28 **AFFAIRS**

29	General Fund Appropriation (FY 1998)	\$	170,000
30	General Fund Appropriation (FY 1999)	\$	168,000
31	TOTAL APPROPRIATION	\$	338,000

32 NEW SECTION. **Sec. 133. FOR THE PERSONNEL APPEALS BOARD**

33	Department of Personnel Service Account Appropriation	\$	1,539,000
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1 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
2 **OPERATIONS**

3	Dependent Care Administrative Account Appropriation	\$	357,000
4	Department of Retirement Systems Expense Account		
5	Appropriation	\$	31,418,000
6	TOTAL APPROPRIATION	\$	31,775,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$1,373,000 of the department of retirement systems expense
10 account appropriation is provided solely for the information systems
11 project known as the electronic document image management system.
12 Authority to expend this amount is conditioned on compliance with
13 section 902 of this act.

14 (2) \$1,259,000 of the department of retirement systems expense
15 account appropriation is provided solely for the information systems
16 project known as the receivables management system. Authority to
17 expend this amount is conditioned on compliance with section 902 of
18 this act.

19 (3) The department of retirement systems shall complete a study
20 examining whether it would be cost-effective to contract out the
21 administration functions for the dependent care assistance program and
22 shall report to the fiscal committees of the legislature by December
23 15, 1997.

24 NEW SECTION. **Sec. 135. FOR THE STATE INVESTMENT BOARD**
25 State Investment Board Expense Account Appropriation \$ 10,324,000

26 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

27	General Fund Appropriation (FY 1998)	\$	66,050,000
28	General Fund Appropriation (FY 1999)	\$	65,874,000
29	Timber Tax Distribution Account Appropriation	\$	4,780,000
30	Waste Reduction/Recycling/Litter Control Appropriation	\$	100,000
31	State Toxics Control Account Appropriation	\$	67,000
32	Solid Waste Management Account Appropriation	\$	92,000
33	Oil Spill Administration Account Appropriation	\$	14,000
34	TOTAL APPROPRIATION	\$	136,977,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$1,540,000 of the general fund appropriation for fiscal year
2 1998 and \$1,710,000 of the general fund appropriation for fiscal year
3 1999 are provided solely for senior citizen property tax deferral
4 distribution.

5 (2) \$225,000 of the general fund appropriation for fiscal year 1998
6 and \$225,000 of the general fund appropriation for fiscal year 1999 are
7 provided solely for implementation of Engrossed Second Substitute House
8 Bill No. 1032 (regulatory reform). If the bill is not enacted by June
9 30, 1997, the amounts provided in this subsection shall lapse.

10 (3) \$71,000 of the general fund appropriation for fiscal year 1998
11 is provided solely for implementation of Engrossed Substitute House
12 Bill No. 1283 (economic development programs). If the bill is not
13 enacted by June 30, 1997, the amount provided in this subsection shall
14 lapse.

15 (4) \$200,000 of the general fund appropriation for fiscal year 1998
16 is provided solely for implementation of Engrossed Second Substitute
17 House Bill No. 1327 (sales tax collection reimbursement). If the bill
18 is not enacted by June 30, 1997, the amount provided in this subsection
19 shall lapse.

20 (5) \$53,000 of the general fund appropriation for fiscal year 1998
21 and \$53,000 of the general fund appropriation for fiscal year 1999 are
22 provided solely for implementation of Substitute House Bill No. 1346
23 (electricity use tax). If the bill is not enacted by June 30, 1997,
24 the amounts provided in this subsection shall lapse.

25 (6) \$44,000 of the general fund appropriation for fiscal year 1998
26 is provided solely for implementation of House Bill No. 1689 (small
27 business tax relief). If the bill is not enacted by June 30, 1997, the
28 amount provided in this subsection shall lapse.

29 (7) \$70,000 of the general fund appropriation for fiscal year 1998
30 is provided solely for implementation of Second Substitute House Bill
31 No. 2080 (agriculture land classification). If the bill is not enacted
32 by June 30, 1997, the amount provided in this subsection shall lapse.

33 (8) \$304,000 of the general fund appropriation for fiscal year 1998
34 and \$226,000 of the general fund appropriation for fiscal year 1999 are
35 provided solely for implementation of Senate Bill No. 5835 (property
36 tax limitation). If the bill is not enacted by June 30, 1997, the
37 amounts provided in this subsection shall lapse.

38 (9) Within the amounts appropriated in this section the department
39 shall conduct a study identifying the impacts of exempting all

1 shellfish species from the tax imposed on enhanced food fish under
 2 chapter 82.27 RCW. The study shall include an estimate of the fiscal
 3 impacts to state revenues as well as an examination of how such an
 4 exemption would impact shellfish-based industries and communities where
 5 shellfish-based industries are located. The department shall complete
 6 this study and report its findings to the legislature by December 1,
 7 1997.

8 NEW SECTION. **Sec. 137. FOR THE BOARD OF TAX APPEALS**

9	General Fund Appropriation (FY 1998)	\$	885,000
10	General Fund Appropriation (FY 1999)	\$	889,000
11	TOTAL APPROPRIATION	\$	1,774,000

12 NEW SECTION. **Sec. 138. FOR THE MUNICIPAL RESEARCH COUNCIL**

13	General Fund Appropriation (FY 1998)	\$	1,651,000
14	General Fund Appropriation (FY 1999)	\$	1,743,000
15	TOTAL APPROPRIATION	\$	3,394,000

16 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
 17 **BUSINESS ENTERPRISES**

18	OMWBE Enterprises Account Appropriation	\$	2,369,000
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19 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21	General Fund--State Appropriation (FY 1998)	\$	1,277,000
22	General Fund--State Appropriation (FY 1999)	\$	1,278,000
23	General Fund--Federal Appropriation	\$	2,403,000
24	General Fund--Private/Local Appropriation	\$	400,000
25	Motor Transport Account Appropriation	\$	14,122,000
26	Air Pollution Control Account Appropriation	\$	391,000
27	General Administration Facilities and Services		
28	Revolving Account Appropriation	\$	22,326,000
29	Central Stores Revolving Account Appropriation	\$	3,316,000
30	Energy Efficiency Services Account Appropriation	\$	180,000
31	Risk Management Account Appropriation	\$	2,328,000
32	TOTAL APPROPRIATION	\$	48,021,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

1 (1) \$1,000,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$1,000,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for the purchase of food for
4 distribution to the state's food bank network.

5 (2) The World War II memorial shall be sited at the location
6 selected by the World War II advisory committee: Immediately south of
7 Columbia Street and 11th Avenue axial on the West Capital Campus.

8 (3) The department shall adjust its agency billing rates for
9 purposes of the liability account to reflect savings expected to occur
10 from House Bill No. 1001 (interest on tort judgments). If the bill is
11 not enacted by June 30, 1997, this subsection is null and void.

12 **NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

13	Data Processing Revolving Account Appropriation . . .	\$	3,577,000
14	K-20 Technology Account Appropriation	\$	37,728,000
15	State Building Construction Account Appropriation . .	\$	6,300,000
16	TOTAL APPROPRIATION	\$	47,605,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department shall expend up to \$600,000 from the
20 nonappropriated data processing revolving account to provide equipment
21 and software enhancements to make the Washington information network
22 kiosks accessible to people with visual and hearing disabilities.

23 (2) The department shall provide a toll-free telephone number and
24 operator service staff for the general public to call for information
25 about state agencies. The department may provide such staff,
26 equipment, and facilities as are necessary for this purpose. The
27 director shall adopt rules to fix terms and charges for these services.
28 All state agencies and the legislature shall participate in the
29 information program and shall reimburse the department of information
30 services in accordance with rules established by the director. The
31 department shall also provide conference calling services for state and
32 other public agencies on a fee-for-service basis.

33 (3) \$35,728,000 of the K-20 technology account appropriation shall
34 be expended in accordance with the expenditures authorized by the K-20
35 telecommunications oversight and policy committee as modified by the
36 provisions of Substitute House Bill No. 1698 (K-20 telecommunications
37 network). If the bill is not enacted by June 30, 1997, the amount in
38 this subsection shall lapse.

1 NEW SECTION. **Sec. 142. FOR THE INSURANCE COMMISSIONER**

2	General Fund--Federal Appropriation	\$	106,000
3	Insurance Commissioners Regulatory Account		
4	Appropriation	\$	22,857,000
5	TOTAL APPROPRIATION	\$	22,963,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$532,000 of the insurance commissioner's regulatory account
9 appropriation is provided solely for the expenditure of funds received
10 under the consent order with the Prudential insurance company. These
11 funds are provided solely for implementing the Prudential remediation
12 and for examinations of the Prudential company.

13 (2) \$375,000 of the insurance commissioner's regulatory account
14 appropriation is provided solely to implement Engrossed Second
15 Substitute House Bill No. 1032 (regulatory reform). If the bill is not
16 enacted by June 30, 1997, the amounts in this subsection shall lapse.

17 (3) \$164,000 of the insurance commissioner's regulatory account
18 appropriation is provided solely to implement Substitute House Bill No.
19 1387 (basic health plan benefits). If the bill is not enacted by June
20 30, 1997, the amount in this subsection shall lapse.

21 (4) \$298,000 of the insurance commissioner's regulatory account
22 appropriation is provided solely for technology improvements that will
23 support the electronic filing of insurance rates and contracts and
24 enable regulators and the industry to share information about licensed
25 agents to protect the public from fraudulent sales practices.

26 NEW SECTION. **Sec. 143. FOR THE BOARD OF ACCOUNTANCY**

27	Certified Public Accountants' Account Appropriation .	\$	981,000
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28 NEW SECTION. **Sec. 144. FOR THE FORENSIC INVESTIGATION COUNCIL**

29	Death Investigations Account Appropriation	\$	12,000
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30 NEW SECTION. **Sec. 145. FOR THE HORSE RACING COMMISSION**

31	Horse Racing Commission Account Appropriation	\$	4,835,000
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32 NEW SECTION. **Sec. 146. FOR THE LIQUOR CONTROL BOARD**

33	General Fund Appropriation (FY 1998)	\$	1,728,000
34	General Fund Appropriation (FY 1999)	\$	1,367,000
35	Liquor Control Board Construction and Maintenance		

1	Account Appropriation	\$	9,787,000
2	Liquor Revolving Account Appropriation	\$	120,992,000
3	TOTAL APPROPRIATION	\$	133,874,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,250,000 of the liquor revolving account appropriation is
7 provided solely for the agency information technology upgrade. This
8 item is conditioned on satisfying the requirements of section 902 of
9 this act, including the development of a project management plan, a
10 project schedule, a project budget, a project agreement, and
11 incremental funding based on completion of key milestones.

12 (2) \$1,728,000 of the general fund fiscal year 1998 appropriation
13 and \$1,367,000 of the general fund fiscal year 1999 appropriation are
14 provided solely for implementation of House Bill No. 2272 (cigarette
15 and tobacco enforcement). If the bill is not enacted by June 30, 1997,
16 the amounts provided in this subsection shall lapse.

17 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**
18 **COMMISSION**

19	Public Service Revolving Account--State		
20	Appropriation	\$	24,441,000
21	Public Service Revolving Account--Federal		
22	Appropriation	\$	292,000
23	TOTAL APPROPRIATION	\$	24,733,000

24 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

25	Volunteer Firefighters' Relief & Pension Administrative		
26	Account Appropriation	\$	529,000

27 NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

28	General Fund--State Appropriation (FY 1998)	\$	9,251,000
29	General Fund--State Appropriation (FY 1999)	\$	9,169,000
30	General Fund--Federal Appropriation	\$	28,117,000
31	General Fund--Private/Local Appropriation	\$	238,000
32	Enhanced 911 Account Appropriation	\$	26,782,000
33	Disaster Response Account--State Appropriation	\$	23,708,000
34	Disaster Response Account--Federal Appropriation	\$	93,829,000
35	TOTAL APPROPRIATION	\$	191,094,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,100,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$1,015,000 of the general fund--state appropriation for
5 fiscal year 1999 are appropriated to the disaster response account to
6 pay for costs associated with FEMA approved natural disasters.

7 (2) \$23,708,000 of the disaster response account--state
8 appropriation is provided solely for the state share of response and
9 recovery costs associated with federal emergency management agency
10 (FEMA) Disaster Number 1079 (November/December 1995 storms), FEMA
11 Disaster 1100, (February 1996 floods), FEMA Disaster 1152 (November
12 1996 Ice Storm), FEMA Disaster 1159 (December 1996 Holiday Storm), and
13 to assist local governmental entities with the match necessary to earn
14 FEMA funds for the February 1996 floods.

15 NEW SECTION. **Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS**
16 **COMMISSION**

17	General Fund Appropriation (FY 1998)	. . . . .	\$	1,773,000
18	General Fund Appropriation (FY 1999)	. . . . .	\$	1,768,000
19	TOTAL APPROPRIATION	. . . . .	\$	3,541,000

20 NEW SECTION. **Sec. 151. FOR THE GROWTH PLANNING HEARINGS BOARD**

21	General Fund Appropriation (FY 1998)	\$	1,384,000
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22 NEW SECTION. **Sec. 152. FOR THE STATE CONVENTION AND TRADE CENTER**

23	State Convention and Trade Center Operating Account			
24	Appropriation	. . . . .	\$	27,175,000

25 (End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations in sections 202 through 213 of this act shall be expended for the programs and in the amounts listed in those sections.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 1998)	\$ 184,043,000
General Fund--State Appropriation (FY 1999)	\$ 189,960,000
General Fund--Federal Appropriation	\$ 240,120,000
General Fund--Private/Local Appropriation	\$ 400,000

1 Violence Reduction and Drug Enforcement Account
 2 Appropriation \$ 7,086,000
 3 TOTAL APPROPRIATION \$ 621,609,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) \$18,242,000 of the general fund--state appropriation for fiscal
 7 year 1998 and \$20,444,000 of the general fund--state appropriation for
 8 fiscal year 1999 are provided solely for purposes consistent with the
 9 maintenance of effort requirements under the federal temporary
 10 assistance for needy families program established under P.L. 104-193.

11 (2) \$580,000 of the general fund--state appropriation for fiscal
 12 year 1998 and \$580,000 of the general fund--state appropriation for
 13 fiscal year 1999 are provided solely for development and expansion of
 14 child care training requirements and optional training programs. The
 15 department shall adopt rules to require annual training in early
 16 childhood development of all directors, supervisors, and lead staff at
 17 child care facilities. Directors, supervisors, and lead staff at child
 18 care facilities include persons licensed as family child care
 19 providers, and persons employed at child care centers or school age
 20 child care centers. The department shall establish a program to fund
 21 scholarships and grants to assist persons in meeting these training
 22 requirements. The department shall also develop criteria for approving
 23 training programs and establish a system for tracking who has received
 24 the required level of training. In adopting rules, developing
 25 curricula, setting up systems and administering scholarship programs,
 26 the department shall consult with the child care coordinating committee
 27 and other community stakeholders.

28 (3) The department shall provide a report to the legislature by
 29 November 1997 on the growth in additional rates paid to foster parents
 30 beyond the basic monthly rate. This report shall explain why
 31 exceptional, personal, and special rates are being paid for an
 32 increasing number of children and why the amount paid for these rates
 33 per child has risen in recent years. This report must also recommend
 34 methods by which the legislature may improve the current foster parent
 35 compensation system, allow for some method of controlling the growth in
 36 costs per case, and improve the department's and the legislature's
 37 ability to forecast the program's needs in future years.

38 (4) \$208,000 of the general fund--state appropriation for fiscal
 39 year 1998 and \$174,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely for the implementation of
2 Engrossed Second Substitute House Bill No. 1938 (at-risk youth). The
3 amounts in this subsection are provided for attorney general billings
4 associated with the defense of vendors of secure facility services and
5 for the implementation of rules regarding income, resources, and
6 exemptions to determine a parent's ability to pay for a child's
7 treatment at a secure facility. If the bill is not enacted by June 30,
8 1997, the amounts in this subsection shall lapse.

9 (5) \$3,000,000 of the violence reduction and drug enforcement
10 account appropriation and \$9,275,000 of the general fund--federal
11 appropriation are provided solely to fund the provisions of Second
12 Substitute House Bill No. 1864 (drug and alcohol-positive infants).
13 Amounts in this subsection shall be used to intervene in those cases
14 where the child is at-risk of an out-of-home placement due to the
15 mother's use of illegal drugs or alcohol. The department shall
16 contract for: (a) Additional drug treatment for mothers giving birth
17 to drug addicted babies; (b) medically supervised drug withdrawal for
18 drug addicted babies; and (c) additional out-of-home placements
19 required for drug addicted babies. If the bill is not enacted by June
20 30, 1997, the amounts in this subsection shall lapse.

21 (6) \$2,200,000 of the general fund--state appropriation for fiscal
22 year 1998 and \$2,200,000 of the general fund--state appropriation for
23 fiscal year 1999 are provided solely to fund continuum of care
24 programs, street youth programs, and the provisions of Second
25 Substitute House Bill No. 1862 (community-based alternative response
26 system). Amounts provided in this subsection to implement Second
27 Substitute House Bill No. 1862 must be used to serve families who are
28 screened from the child protective services risk assessment process.
29 Services shall be provided through contracts with community-based
30 organizations. The department is encouraged to seek additional federal
31 Title-IV A funding to implement the provisions of Second Substitute
32 House Bill No. 1862. If the bill is not enacted by June 30, 1997, the
33 amounts in this subsection shall lapse.

34 (7) \$594,000 of the general fund--state appropriation for fiscal
35 year 1998, \$556,000 of the general fund--state appropriation for fiscal
36 year 1999, and \$290,000 of the general fund--federal appropriation are
37 provided solely to fund the provisions of Engrossed Second Substitute
38 House Bill No. 2046 (foster parent liaison). The department shall
39 establish a foster parent liaison in each department of social and

1 health services region of the state and contract with a private
2 provider to implement a recruitment and retention program for foster
3 parents and adoptive families. The department shall provide a minimum
4 of two hundred additional adoptive and foster home placements by June
5 30, 1998. If the bill is not enacted by June 30, 1997, the amounts in
6 this subsection shall lapse.

7 (8) \$150,000 of the general fund--state appropriation for fiscal
8 year 1998, \$150,000 of the general fund--state appropriation for fiscal
9 year 1999, and \$854,000 of the general fund--federal appropriation are
10 provided solely to contract for the operation of one pediatric interim
11 care facility. The facility shall provide residential care for up to
12 twelve children through two years of age. Seventy-five percent of the
13 children served by the facility must be in need of special care as a
14 result of substance abuse by their mothers. The facility also shall
15 provide on-site training to biological, adoptive, or foster parents.
16 The facility shall provide at least three months of consultation and
17 support to parents accepting placement of children from the facility.
18 The facility may recruit new and current foster and adoptive parents
19 for infants served by the facility. The department shall not require
20 case management as a condition of the contract.

21 (9) \$2,745,000 of the general fund--state appropriation for fiscal
22 year 1998, \$2,745,000 of the general fund--state appropriation for
23 fiscal year 1999, and \$1,944,000 of the general fund--federal
24 appropriation are provided solely for the category of services titled
25 "intensive family preservation services."

26 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES--JUVENILE REHABILITATION PROGRAM**

28 (1) COMMUNITY SERVICES

29 General Fund--State Appropriation (FY 1998)	\$	34,058,000
30 General Fund--State Appropriation (FY 1999)	\$	33,361,000
31 General Fund--Federal Appropriation	\$	15,870,000
32 General Fund--Private/Local Appropriation	\$	378,000
33 Violence Reduction and Drug Enforcement Account		
34 Appropriation	\$	8,633,000
35 TOTAL APPROPRIATION	\$	92,300,000

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) \$2,250,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$2,350,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for an early intervention program
4 to be administered at the county level. Moneys shall be awarded on a
5 competitive basis to counties that have submitted a plan for
6 implementation of an early intervention program consistent with proven
7 methodologies currently in place in the state. The juvenile
8 rehabilitation administration shall develop a timeline for awarding
9 funding and shall assist counties in creating and submitting plans for
10 evaluation.

11 (b) \$2,442,000 of the violence reduction and drug enforcement
12 appropriation is provided solely to implement alcohol and substance
13 abuse treatment for locally committed offenders. The juvenile
14 rehabilitation administration shall award these moneys on a competitive
15 basis to counties that have submitted a plan for the provision of
16 treatment services approved by the division of alcohol and substance
17 abuse. The juvenile rehabilitation administration shall develop
18 criteria for evaluation of plans submitted and a timeline for awarding
19 funding and shall assist counties in creating and submitting plans for
20 evaluation. If Engrossed Third Substitute House Bill No. 3900
21 (juvenile code revisions) is not enacted by June 30, 1997, the amounts
22 provided in this subsection (1)(b) shall lapse.

23 (c) \$4,488,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$4,923,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely to reimburse counties for the
26 impact of Engrossed Third Substitute House Bill No. 3900 (juvenile code
27 revisions). The juvenile rehabilitation administration shall
28 distribute these funds to counties as prescribed in the current
29 consolidated juvenile services (CJS) formula. If the bill is not
30 enacted by June 30, 1997, the amounts provided in this subsection
31 (1)(c) shall lapse.

32 (d) \$1,235,000 of the general fund--state fiscal year 1998
33 appropriation and \$1,618,000 of the general fund--state fiscal year
34 1999 appropriation are appropriated to the county criminal justice
35 assistance account solely for the implementation of section 6 of
36 Engrossed Third Substitute House Bill No. 3900 (juvenile code
37 revisions). If section 6 of the bill is not enacted by June 30, 1997,
38 the amount provided in this subsection (1)(d) shall lapse. The amount
39 provided in this subsection is intended to provide funding for county

1 adult court and jail costs associated with the implementation of
2 Engrossed Third Substitute House Bill No. 3900, and shall be
3 distributed in accordance with RCW 82.14.310.

4 (e) \$25,000 of the general fund--state appropriation for fiscal
5 year 1998 and \$25,000 of the general fund--state appropriation for
6 fiscal year 1999 are provided solely to reimburse counties for the cost
7 of juvenile detention time imposed for contempt of court for truancy.
8 The department shall provide reimbursement to the juvenile courts on a
9 quarterly basis. Reimbursement shall be made to juvenile courts at the
10 rate of \$94 per day and in total shall not exceed the amounts provided
11 in this section.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation (FY 1998)	\$	46,899,000
14	General Fund--State Appropriation (FY 1999)	\$	44,747,000
15	General Fund--Private/Local Appropriation	\$	727,000
16	Violence Reduction and Drug Enforcement Account		
17	Appropriation	\$	11,601,000
18	TOTAL APPROPRIATION	\$	103,974,000

19 The appropriations in this subsection are subject to the following
20 conditions and limitations: \$24,000 of the general fund--state
21 appropriation for fiscal year 1998, \$640,000 of the general fund--state
22 appropriation for fiscal year 1999, and \$8,000 of the general fund--
23 local appropriation are provided solely to implement the provisions of
24 Substitute House Bill No. 1522 (criminal street gang activity). If the
25 bill is not enacted by June 30, 1997, these amounts shall lapse.

26 (3) PROGRAM SUPPORT

27	General Fund--State Appropriation (FY 1998)	\$	1,619,000
28	General Fund--State Appropriation (FY 1999)	\$	1,526,000
29	General Fund--Federal Appropriation	\$	153,000
30	Violence Reduction and Drug Enforcement Account		
31	Appropriation	\$	421,000
32	TOTAL APPROPRIATION	\$	3,719,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: Within the amounts provided in this
35 subsection, the juvenile rehabilitation administration (JRA) shall
36 develop by January 1, 1998, a staffing model for noncustody functions
37 at JRA institutions and work camps. The models should, whenever

1 possible, reflect the most efficient practices currently being used
2 within the system.

3 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--MENTAL HEALTH PROGRAM**

5 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

6	General Fund--State Appropriation (FY 1998)	\$	167,854,000
7	General Fund--State Appropriation (FY 1999)	\$	171,358,000
8	General Fund--Federal Appropriation	\$	296,006,000
9	General Fund--Private/Local Appropriation	\$	4,000,000
10	TOTAL APPROPRIATION	\$	639,218,000

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) Regional support networks shall implement working agreements
14 with the vocational rehabilitation program that will maximize the use
15 of federal funding for vocational programs.

16 (b) \$277,000 of the general fund--state appropriation for fiscal
17 year 1998 and \$555,000 of the general fund--state appropriation for
18 fiscal year 1999 are provided solely for performance incentives to the
19 western Washington regional support networks in recognition of their
20 successful efforts to reduce use of Western State Hospital. The
21 regional support networks shall decide among themselves, in
22 consultation with the department, how to most equitably and effectively
23 distribute these amounts, either for additional community services, or
24 to maintain capacity at the state hospital.

25 (c) Within the general fund--state appropriations in this
26 subsection, the secretary of social and health services shall ensure
27 that regional support networks reimburse the aging and adult services
28 program for the general fund--state cost of medicaid personal care
29 services that enrolled regional support network consumers use because
30 of their psychiatric disability.

31 (d) \$2,413,000 of the general fund--state appropriation for fiscal
32 year 1998, \$2,393,000 of the general fund--state appropriation for
33 fiscal year 1999, and \$5,194,000 of the general fund--federal
34 appropriation are provided solely to directly reimburse eligible
35 providers for the medicaid share of mental health services provided to
36 persons eligible for both medicaid and medicare. To be reimbursed, the
37 service must be covered by and provided in accordance with the state
38 medicaid plan.

1 (e) At least thirty days prior to entering contracts that would
2 capitate payments for voluntary psychiatric hospitalizations, the
3 mental health division shall report the proposed capitation rates, and
4 the assumptions and calculations by which they were established, to the
5 budget and forecasting divisions of the office of financial management,
6 the appropriations committee of the house of representatives, and the
7 ways and means committee of the senate.

8 (2) INSTITUTIONAL SERVICES

9	General Fund--State Appropriation (FY 1998)	\$	59,858,000
10	General Fund--State Appropriation (FY 1999)	\$	59,391,000
11	General Fund--Federal Appropriation	\$	124,811,000
12	General Fund--Private/Local Appropriation	\$	30,722,000
13	TOTAL APPROPRIATION	\$	274,782,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) The state mental hospitals may use funds appropriated in this
17 subsection to purchase goods and supplies through hospital group
18 purchasing organizations, when it is cost-effective to do so.

19 (b) The mental health program at Western State Hospital shall
20 continue to utilize labor provided by the Tacoma prerelease program of
21 the department of corrections.

22 (3) CIVIL COMMITMENT

23	General Fund Appropriation (FY 1998)	\$	5,423,000
24	General Fund Appropriation (FY 1999)	\$	6,082,000
25	TOTAL APPROPRIATION	\$	11,505,000

26 (4) SPECIAL PROJECTS

27	General Fund--Federal Appropriation	\$	3,826,000
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28 (5) PROGRAM SUPPORT

29	General Fund--State Appropriation (FY 1998)	\$	2,560,000
30	General Fund--State Appropriation (FY 1999)	\$	2,395,000
31	General Fund--Federal Appropriation	\$	3,111,000
32	TOTAL APPROPRIATION	\$	8,066,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: \$60,000 of the general fund--state
35 appropriation for fiscal year 1998 is provided solely to increase the
36 department's capacity to carry out legislative intent set forth in RCW

1 71.24.400 through 71.24.415. To facilitate this activity, the
2 secretary will appoint an oversight committee of project stakeholders
3 including representatives from: Service providers, mental health
4 regional support networks, department's mental health division,
5 department's division of alcohol and substance abuse, department's
6 division of children and family services, and the department's medical
7 assistance administration. The oversight group shall continue to seek
8 ways to streamline service delivery as set forth in RCW 71.24.405 until
9 at least July 1, 1998.

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

12 (1) COMMUNITY SERVICES

13	General Fund--State Appropriation (FY 1998)	\$ 144,916,000
14	General Fund--State Appropriation (FY 1999)	\$ 147,599,000
15	General Fund--Federal Appropriation	\$ 199,227,000
16	Health Services Account Appropriation	\$ 1,695,000
17	TOTAL APPROPRIATION	\$ 493,437,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) \$1,695,000 of the health services account appropriation and the
21 associated general fund--federal match are provided solely for the
22 enrollment in the basic health plan of home care workers below 200
23 percent of the federal poverty level who are employed through state
24 contracts. Enrollment in the basic health plan for home care workers
25 with family incomes at or above 200 percent of poverty shall be covered
26 with general fund--state and matching general fund--federal revenues
27 that were identified by the department to have been previously
28 appropriated for health benefits coverage, to the extent that these
29 funds had not been contractually obligated for worker wage increases
30 prior to March 1, 1996.

31 (b) \$365,000 of the general fund--state appropriation for fiscal
32 year 1998 and \$1,543,000 of the general fund--state appropriation for
33 fiscal year 1999 are provided solely for employment, or other day
34 activities and training programs, for young people who complete their
35 high school curriculum in 1997 or 1998.

36 (c) \$23,663,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$25,865,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely to deliver personal care services

1 to an average of 6,650 children and adults in fiscal year 1998 and an
 2 average of 7,500 children and adults in fiscal year 1999. If the
 3 secretary of social and health services determines that either total
 4 expenditures or the average expenditure per recipient are likely to
 5 exceed these appropriated amounts, the secretary shall take action as
 6 required by RCW 74.09.520 to adjust functional eligibility standards
 7 and/or service levels sufficiently to maintain expenditures within
 8 appropriated levels. Such action may include the adoption of emergency
 9 rules and shall not be taken to the extent that projected over
 10 expenditures are offset by under expenditures elsewhere within the
 11 program's general fund--state appropriation.

12 (d) \$197,000 of the general fund--state appropriation for fiscal
 13 year 1998 and \$197,000 of the general fund--state appropriation for
 14 fiscal year 1999 are provided solely to contract with Washington
 15 initiative for supported employment for the purpose of continuing the
 16 promotion of supported employment services for persons with
 17 disabilities.

18 (2) INSTITUTIONAL SERVICES

19	General Fund--State Appropriation (FY 1998)	\$	63,670,000
20	General Fund--State Appropriation (FY 1999)	\$	62,893,000
21	General Fund--Federal Appropriation	\$	142,480,000
22	General Fund--Private/Local Appropriation	\$	9,729,000
23	TOTAL APPROPRIATION	\$	278,772,000

24 (3) PROGRAM SUPPORT

25	General Fund--State Appropriation (FY 1998)	\$	2,543,000
26	General Fund--State Appropriation (FY 1999)	\$	2,517,000
27	General Fund--Federal Appropriation	\$	1,645,000
28	TOTAL APPROPRIATION	\$	6,705,000

29 (4) SPECIAL PROJECTS

30	General Fund--Federal Appropriation	\$	12,030,000
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31 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

33	General Fund--State Appropriation (FY 1998)	\$	394,384,000
34	General Fund--State Appropriation (FY 1999)	\$	421,620,000
35	General Fund--Federal Appropriation	\$	886,754,000
36	Health Services Account Appropriation	\$	6,087,000
37	Nursing Home Civil Penalties Account		

1	Appropriation	\$	454,000
2	TOTAL APPROPRIATION	\$	\$1,709,299,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The entire health services account appropriation and the
6 associated general fund--federal match are provided solely for the
7 enrollment in the basic health plan of home care workers below 200
8 percent of the federal poverty level who are employed through state
9 contracts. Enrollment in the basic health plan for home care workers
10 with family incomes at or above 200 percent of poverty shall be covered
11 with general fund--state and matching general fund--federal revenues
12 that were identified by the department to have been previously
13 appropriated for health benefits coverage, to the extent that these
14 funds had not been contractually obligated for worker wage increases
15 prior to March 1, 1996.

16 (2)(a) The department shall establish a shadow case mix payment
17 system to educate facilities about payment system alternatives. The
18 department shall provide shadow rates beginning July 1, 1997, based on
19 the following:

20 (i) The direct care portion of the rate, usually called "nursing
21 services," shall be set under a case mix methodology that classifies
22 residents under the Resource Utilization Group III (RUG-III) Version
23 5.10 (or subsequent revision) 44 group index maximizing model based on
24 the Minimum Data Set (MDS) Version 2.0.

25 (ii) Payment to a facility shall be based on facility weighted
26 average case mix data which provides one rate to a facility reflecting
27 its mix of residents. For purposes of determining the facility's cost
28 per case mix unit, the facility average case mix score will be based on
29 the case mix of all residents. For purposes of determining the
30 facility's payment rate, the facility average case mix score shall be
31 based on the case mix of medicaid residents.

32 (iii) The direct care rates shall be adjusted prospectively each
33 quarter based on the facility's MDS 2.0 data from the quarter
34 commencing six months preceding the rate effective date. For example,
35 the MDSs for 1/1/97 - 3/31/97 shall be used to establish shadow rates
36 for 7/1/97 - 9/30/97.

37 (iv) Those costs which currently comprise nursing services as
38 defined by chapter 74.46 RCW, excluding therapies, shall be included in
39 the direct care component for case mix.

1 (v) Data from 1994 cost reports (allowable and audited costs) shall
2 be used to establish the shadow rates. The costs shall be inflated
3 comparable to fiscal year 1998 payment rates, according to RCW
4 74.46.420.

5 (vi) Separate prices, ceilings, and corridors shall be established
6 for the peer groups of metropolitan statistical area and
7 nonmetropolitan statistical area.

8 (b) The following methods shall be used to establish the shadow
9 case mix rates:

10 (i) A pricing system in which payment to a facility shall be based
11 on a price multiplied by each facility's medicaid case mix. The price,
12 per peer group, shall be established at the median direct care cost per
13 case mix unit.

14 (ii) A cost-based system in which payment to a facility shall be
15 the facility's allowable cost per case mix unit adjusted for case mix
16 up to a ceiling. The ceiling, per peer group, shall be established at
17 the median direct care cost per case mix unit.

18 (iii) A pricing system in which payment to a facility shall be
19 based on a price multiplied by each facility's medicaid case mix. The
20 price shall be established based on an identification of a cost-
21 effective benchmark facility meeting quality standards, and then
22 adjusted to reflect differences in the nursing services costs between
23 peer groups. The benchmark will be based on more than one facility.

24 (c) The revised reimbursement system shall consider flat rates for
25 the reimbursement of administrative, operational, and food costs. A
26 fair market rent methodology shall be considered to reimburse for
27 capital costs. When evaluating various fair market rent methodologies,
28 the system shall consider ease of administration.

29 (3) \$1,277,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$1,277,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely for operation of the volunteer
32 chore program.

33 (4) \$111,261,000 of the general fund--state appropriation for
34 fiscal year 1998 and \$124,539,000 of the general fund--state
35 appropriation for fiscal year 1999 are provided solely to deliver
36 chore, COPES, and medicaid personal care services to an average of
37 25,900 persons in fiscal year 1998 and an average of 29,200 persons in
38 fiscal year 1999. If the secretary of social and health services
39 determines that either total expenditures or the average expenditure

1 per recipient are likely to exceed these appropriated amounts, the
2 secretary shall take action as required by RCW 74.09.520, 74.39A.120,
3 and 74.09.530 to adjust functional eligibility standards and/or service
4 levels sufficiently to maintain expenditures within appropriated
5 levels. Such action may include the adoption of emergency rules.

6 (5) A maximum of \$2,259,000 of the general fund--state
7 appropriation for fiscal year 1998 and \$2,422,000 of the general fund--
8 federal appropriation for fiscal year 1998 is provided to fund the
9 medicaid share of any new prospective payment rate adjustments as may
10 be necessary in accordance with RCW 74.46.460.

11 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--ECONOMIC SERVICES PROGRAM**

13	General Fund--State Appropriation (FY 1998)	\$ 533,525,000
14	General Fund--State Appropriation (FY 1999)	\$ 514,907,000
15	General Fund--Federal Appropriation	\$ 950,095,000
16	TOTAL APPROPRIATION	\$1,998,527,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) General assistance-unemployable recipients who are assessed as
20 needing alcohol or drug treatment shall be assigned a protective payee
21 to prevent the diversion of cash assistance toward purchasing alcohol
22 or other drugs.

23 (2) The legislature finds that, with the passage of the federal
24 personal responsibility and work opportunity act and Engrossed House
25 Bill No. 3901, the temporary assistance for needy families is no longer
26 an entitlement. The legislature declares that the currently
27 appropriated level for the program is sufficient for the next few
28 budget cycles. To the extent, however, that currently appropriated
29 amounts exceed costs during the 1997-99 biennium, the legislature finds
30 that these amounts may be of use in future biennia if the economy
31 cannot absorb public assistance recipients into the workforce.

32 \$24,000,000 of the general fund--federal appropriation is provided
33 solely for the provision of grants and work preparation and support
34 services to eligible families during a state-wide economic downturn.
35 These funds shall be held in reserve by the office of financial
36 management until such time as the economic and revenue forecast council
37 certifies to the director of financial management that the state is
38 experiencing an economic downturn. For the purposes of this section,

1 the economic and revenue forecast council, at its four times yearly
 2 meetings, shall determine whether the state is in an economic downturn
 3 and shall certify to the director of financial management whether the
 4 funds provided in this section may be approved for allotment. The
 5 economic and revenue forecast council shall only perform this function
 6 if the funds provided in this section have not lapsed or been expended.

7 If section 323 of Engrossed House Bill No. 3901 is not enacted into
 8 law by June 30, 1997, the amount appropriated in this subsection shall
 9 lapse.

10 (3) \$485,000 of the general fund--state fiscal year 1998
 11 appropriation, \$3,186,000 of the general fund--state fiscal year 1999
 12 appropriation, and \$3,168,000 of the general fund--federal
 13 appropriation are provided solely to continue to implement the
 14 previously competitively procured electronic benefits transfer system
 15 through the Western States EBT Alliance for distribution of cash grants
 16 and food stamps so as to meet the requirements of P.L. 104-193.

17 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 18 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

19	General Fund--State Appropriation (FY 1998)	\$	14,317,000
20	General Fund--State Appropriation (FY 1999)	\$	14,179,000
21	General Fund--Federal Appropriation	\$	82,209,000
22	General Fund--Private/Local Appropriation	\$	630,000
23	Violence Reduction and Drug Enforcement Account		
24	Appropriation	\$	67,247,000
25	TOTAL APPROPRIATION	\$	178,582,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$2,062,000 of the general fund--federal appropriation and
 29 \$7,482,000 of the violence reduction and drug enforcement account
 30 appropriation are provided solely for the grant programs for school
 31 districts and educational service districts set forth in RCW
 32 28A.170.080 through 28A.170.100, including state support activities, as
 33 administered through the office of the superintendent of public
 34 instruction.

35 (2) \$1,902,000 of the general fund--state fiscal year 1998
 36 appropriation, \$1,902,000 of the general fund--state fiscal year 1999
 37 appropriation, and \$1,592,000 of the general fund--federal
 38 appropriation are provided solely for alcohol and substance abuse

1 assessment, treatment, including treatment for drug-affected infants
2 and toddlers, and child care services for clients of the division of
3 children and family services. Assessment shall be provided by approved
4 chemical dependency treatment programs as requested by child protective
5 services personnel in the division of children and family services.
6 Child care shall be provided as deemed necessary by the division of
7 children and family services while parents requiring alcohol and
8 substance abuse treatment are attending treatment programs.

9 (3) \$1,360,000 of the violence reduction and drug enforcement
10 account appropriation and \$1,712,000 of the general fund--federal
11 appropriation are provided solely for the birth to three program at the
12 University of Washington to provide services in four sites. The
13 program shall coordinate with the department of health to operate a
14 pilot program at one site that uses the service delivery model
15 described by Substitute House Bill No. 1616 (maternity care access) and
16 that works with clients served by the first steps program.

17 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

19	General Fund--State Appropriation (FY 1998)	\$ 683,904,000
20	General Fund--State Appropriation (FY 1999)	\$ 686,555,000
21	General Fund--Federal Appropriation	\$2,035,273,000
22	General Fund--Private/Local Appropriation	\$ 223,900,000
23	Health Services Account Appropriation	\$ 253,004,000
24	TOTAL APPROPRIATION	\$3,882,636,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department shall continue to make use of the special
28 eligibility category created for children through age 18 and in
29 households with incomes below 200 percent of the federal poverty level
30 made eligible for medicaid as of July 1, 1994.

31 (2) It is the intent of the legislature that Harborview medical
32 center continue to be an economically viable component of the health
33 care system and that the state's financial interest in Harborview
34 medical center be recognized. Funding is provided in this section to
35 ensure continuation of Harborview's contributions in the state's health
36 care system.

1 (3) Funding is provided in this section for the adult dental
2 program for Title XIX categorically eligible and medically needy
3 persons.

4 (4) \$1,622,000 of the general fund--state appropriation for fiscal
5 year 1998 and \$1,622,000 of the general fund--state appropriation for
6 fiscal year 1999 are provided solely for treatment of low-income kidney
7 dialysis patients.

8 (5) The department shall employ the managed care contracting and
9 negotiation strategies defined in House Bill No. 1161 (medical
10 assistance managed) to assure that the average per-recipient cost of
11 managed care services for the TANF, expansion, and supplemental
12 security income populations increases by no more than two percent per
13 year in calendar years 1998 and 1999.

14 (6) The department shall seek federal approval to require adult
15 medicaid recipients who are not elderly or disabled to contribute ten
16 dollars per month toward the cost of their medical assistance coverage.
17 The department shall report on the progress of this effort to the house
18 of representatives and senate health care and fiscal committees by
19 September 1 and November 15, 1997.

20 (7) \$80,000 of the general fund--state appropriation for fiscal
21 year 1998, \$80,000 of the general fund--state appropriation for fiscal
22 year 1999, and \$160,000 of the general fund--federal appropriation are
23 provided solely for the prenatal triage clearinghouse to provide access
24 and outreach to reduce infant mortality.

25 (8) \$338,000 of the general fund--state appropriation for fiscal
26 year 1998 and \$335,000 of the general fund--state appropriation for
27 fiscal year 1999 are provided solely to increase rates paid for air
28 ambulance services.

29 (9) \$5,350,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$5,350,000 of the general fund--state appropriation for
31 fiscal year 1999 and \$4,138,000 of the general fund--federal
32 appropriation are provided solely for trauma care services provided to
33 medically indigent and general assistance clients who have an index of
34 severity score of 16 or higher. Such compensation is to be provided at
35 the medicaid rate or through a direct payment to government hospitals.
36 To be eligible for this higher compensation, a trauma center must be
37 designated a Level I through V trauma center.

1 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

3	General Fund--State Appropriation (FY 1998)	\$	8,649,000
4	General Fund--State Appropriation (FY 1999)	\$	8,585,000
5	General Fund--Federal Appropriation	\$	79,512,000
6	General Fund--Private/Local Appropriation	\$	2,904,000
7	TOTAL APPROPRIATION	\$	99,650,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The division of vocational rehabilitation shall negotiate
11 cooperative interagency agreements with local organizations, including
12 higher education institutions, mental health regional support networks,
13 and county developmental disabilities programs, to improve and expand
14 employment opportunities for people with severe disabilities served by
15 those local agencies.

16 (2) \$363,000 of the general fund--state appropriation for fiscal
17 year 1998, \$506,000 of the general fund--state appropriation for fiscal
18 year 1999, and \$3,208,000 of the general fund--federal appropriation
19 are provided solely for vocational rehabilitation services for
20 individuals enrolled for services with the developmental disabilities
21 program who complete their high school curriculum in 1997 or 1998.

22 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

23 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

24	General Fund--State Appropriation (FY 1998)	\$	25,148,000
25	General Fund--State Appropriation (FY 1999)	\$	24,874,000
26	General Fund--Federal Appropriation	\$	41,760,000
27	General Fund--Private/Local Appropriation	\$	270,000
28	TOTAL APPROPRIATION	\$	92,052,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The secretary of social and health services and the director of
32 labor and industries shall report to the appropriate fiscal and policy
33 committees of the legislature by July 1, 1997, and every six months
34 thereafter during the 1997-99 fiscal biennium, on the measurable
35 changes in employee injury and time-loss rates that have occurred in
36 the state developmental disabilities, juvenile rehabilitation, and

1 mental health institutions as a result of the upfront loss-control
2 discount agreement between the agencies.

3 (2) \$336,000 of the general fund--state appropriation for fiscal
4 year 1998, \$289,000 of the general fund--state appropriation for fiscal
5 year 1999, and \$337,000 of the general fund--federal appropriation are
6 provided solely for the implementation of Engrossed Second Substitute
7 House Bill No. 1032 (regulatory reform). If the bill is not enacted by
8 June 30, 1997, the amounts provided in this subsection shall lapse.

9 (3) The department shall not expend any funding for staffing or
10 publication of the sexual minority initiative.

11 (4) \$60,000 of the general fund--state appropriation for fiscal
12 year 1998 is provided solely for a welfare fraud pilot program as
13 described by House Bill No. 1822 (welfare fraud investigation).

14 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--CHILD SUPPORT PROGRAM**

16	General Fund--State Appropriation (FY 1998)	\$	21,078,000
17	General Fund--State Appropriation (FY 1999)	\$	20,763,000
18	General Fund--Federal Appropriation	\$	145,434,000
19	General Fund--Private/Local Appropriation	\$	33,207,000
20	TOTAL APPROPRIATION	\$	220,482,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The department shall contract with private collection agencies
24 to pursue collection of TANF child support arrearages in cases that
25 might otherwise consume a disproportionate share of the department's
26 collection efforts. The department's child support collection staff
27 shall determine which cases are appropriate for referral to private
28 collection agencies. In determining appropriate contract provisions,
29 the department shall consult with other states that have successfully
30 contracted with private collection agencies to the extent allowed by
31 federal support enforcement regulations.

32 (2) The department shall request a waiver from federal support
33 enforcement regulations to replace the current program audit criteria,
34 which is process-based, with performance measures based on program
35 outcomes.

36 (3) The amounts appropriated in this section for child support
37 legal services shall only be expended by means of contracts with local
38 prosecutor's offices.

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

3	General Fund--State Appropriation (FY 1998)	\$	47,637,000
4	General Fund--State Appropriation (FY 1999)	\$	47,717,000
5	General Fund--Federal Appropriation	\$	54,506,000
6	Violence Reduction and Drug Enforcement Account		
7	Appropriation	\$	2,215,000
8	Health Services Account Appropriation	\$	1,669,000
9	TOTAL APPROPRIATION	\$	153,744,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$22,879,000 of the general fund--state
12 appropriation for fiscal year 1998, \$22,820,000 of the general fund--
13 state appropriation for fiscal year 1999, \$35,431,000 of the general
14 fund--federal appropriation, \$2,215,000 of the violence reduction and
15 drug enforcement account, and \$1,669,000 of the health services account
16 are provided solely to increase the rates of contracted service
17 providers. The department need not provide all vendors with the same
18 percentage rate increase. Rather, the department is encouraged to use
19 these funds to help assure an adequate supply of qualified vendors.
20 Vendors providing services in markets where recruitment and retention
21 of qualified providers is a problem may receive larger rate increases
22 than other vendors. It is the legislature's intent that these amounts
23 shall be used primarily to increase compensation for persons employed
24 in direct, front-line service delivery. Any rate increases granted as
25 a result of this section must be implemented so that the carry-forward
26 costs into the 1999-01 biennium do not exceed the amounts provided in
27 this subsection. Within thirty days of granting a vendor rate increase
28 under this section, the department shall report the following
29 information to the fiscal committees of the legislature: (1) The
30 amounts and effective dates of any increases granted; (2) the process
31 and criteria used to determine the increases; and (3) any data used in
32 that process.

33 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

34	General Fund--State Appropriation (FY 1998)	\$	3,409,000
35	General Fund--State Appropriation (FY 1999)	\$	3,410,000
36	State Health Care Authority Administration		
37	Account Appropriation	\$	14,727,000
38	Health Services Account Appropriation	\$	294,301,000

1 TOTAL APPROPRIATION \$ 315,847,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The general fund--state appropriations and \$5,814,000 of the
5 health services account appropriation are provided solely for health
6 care services provided through local community clinics.

7 (2) The health care authority shall use competitive contracting
8 strategies, increase copay requirements, adjust state subsidy levels,
9 and take other actions it deems necessary to assure that the funds
10 appropriated in this section are sufficient to subsidize basic health
11 plan enrollment for a monthly average of 132,500 persons during fiscal
12 years 1998 and 1999.

13 (3) The health care authority shall ensure that all persons who are
14 eligible for the medical assistance program, pursuant to chapter 74.09
15 RCW, are fully enrolled in that program prior to coverage by the basic
16 health plan.

17 (4) Within funds appropriated in this section and sections 205 and
18 206 of this act, the health care authority shall continue to provide an
19 enhanced basic health plan subsidy option for foster parents licensed
20 under chapter 74.15 RCW and workers in state-funded homecare programs.
21 Under this enhanced subsidy option, foster parents and homecare workers
22 with family incomes below 200 percent of the federal poverty level
23 shall be allowed to enroll in the basic health plan at a cost of ten
24 dollars per covered worker per month.

25 (5) The health care authority shall require organizations and
26 individuals that are paid to deliver basic health plan services to
27 contribute a minimum of fifty dollars per enrollee per month if the
28 organization or individual chooses to sponsor an individual's
29 enrollment in the subsidized basic health plan.

30 (6) Funding provided in this section is sufficient to implement
31 Second Substitute House Bill No. 1714 (basic health plan eligibility).
32 If the bill is enacted by June 30, 1997, the health care authority
33 shall include in its monthly reports the number of new enrollees made
34 eligible by this legislation.

35 (7) \$150,000 of the health services account appropriation is
36 provided solely to implement the provisions of Substitute House Bill
37 No. 1805 (health care savings accounts). If this bill is not enacted
38 by June 30, 1997, the amount provided in this subsection shall lapse.

1 (8) The health care authority shall report to the fiscal committees
2 of the legislature by December 1, 1997, on the number of basic health
3 plan enrollees who are illegal aliens, but are not resident citizens,
4 legal aliens, legal refugees, or legal asylees.

5 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

6	General Fund--State Appropriation (FY 1998)	\$	2,023,000
7	General Fund--State Appropriation (FY 1999)	\$	2,039,000
8	General Fund--Federal Appropriation	\$	1,446,000
9	General Fund--Private/Local Appropriation	\$	260,000
10	TOTAL APPROPRIATION	\$	5,768,000

11 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**

12 **APPEALS**

13	Worker and Community Right-to-Know Account		
14	Appropriation	\$	20,000
15	Accident Account Appropriation	\$	10,787,000
16	Medical Aid Account Appropriation	\$	10,789,000
17	TOTAL APPROPRIATION	\$	21,596,000

18 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**

19 **COMMISSION**

20	General Fund--Federal Appropriation	\$	100,000
21	Death Investigations Account Appropriation	\$	38,000
22	Public Safety and Education Account		
23	Appropriation	\$	13,474,000
24	Violence Reduction and Drug Enforcement Account		
25	Appropriation	\$	346,000
26	TOTAL APPROPRIATION	\$	13,958,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$80,000 of the public safety and education account
30 appropriation is provided solely to continue the study of law
31 enforcement and corrections training begun in 1996. Specific elements
32 to be addressed in the study include: (a) The feasibility and the
33 rationale for increasing basic law enforcement training from 440 to 600
34 hours; (b) the feasibility and rationale for creating a certification
35 process for law enforcement officers; (c) the feasibility and rationale
36 for expanding the correctional officers academy; (d) the feasibility

1 and rationale for expanding the juvenile service workers academy and/or
2 the adult services academy; and (e) any other items considered relevant
3 by the commission. Any recommendations made shall include a plan and
4 timeline for how they would be implemented. The board on correctional
5 training standards and education and the board on law enforcement
6 training standards and education shall be actively involved in the
7 study effort. Copies of the study shall be provided to the chairs of
8 the appropriate policy and fiscal committees of the legislature and the
9 director of the office of financial management by October 1, 1997.

10 (2) \$50,000 of the public safety and education account
11 appropriation is provided solely to prepare a cost and fee study of the
12 current and proposed criminal justice course offerings. The analysis
13 shall identify total costs and major cost components for: (a) Any
14 current training classes that are considered mandatory; and (b) any
15 proposed or modified training courses that are considered mandatory.
16 Mandatory classes include, but are not limited to, the following:
17 Basic law enforcement academy, correction officers academy, supervisory
18 and management training of law enforcement officers, supervisory and
19 management training of correctional officers, juvenile service workers
20 academy, and the adult service academy. The study shall also recommend
21 a methodology for estimating the future demand for these classes. The
22 study shall also estimate the cost of implementing any recommendations
23 made pursuant to subsection (1) of this section. The study shall be
24 conducted by a private sector consultant selected by the office of
25 financial management in consultation with the executive director of the
26 criminal justice training commission. Copies of the study shall be
27 provided to the chairs of the appropriate policy and fiscal committees
28 of the legislature and the director of financial management by January
29 1, 1998.

30 (3) \$92,000 of the public safety and education account
31 appropriation is provided solely for the purpose of training law
32 enforcement managers and supervisors.

33 (4) \$80,000 of the public safety and education account
34 appropriation is provided solely to implement the provisions of
35 Substitute House Bill No. 1423 (criminal justice training commission).
36 If this bill is not enacted by June 30, 1997, the amount in this
37 subsection shall lapse.

38 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

1	General Fund Appropriation (FY 1998)	\$	6,883,000
2	General Fund Appropriation (FY 1999)	\$	6,910,000
3	Public Safety and Education Account--		
4	State Appropriation	\$	16,246,000
5	Public Safety and Education Account--		
6	Federal Appropriation	\$	6,002,000
7	Public Safety and Education Account--		
8	Private/Local Appropriation	\$	2,014,000
9	Electrical License Account Appropriation	\$	22,665,000
10	Farm Labor Revolving Account Appropriation	\$	28,000
11	Worker and Community Right-to-Know Account		
12	Appropriation	\$	2,187,000
13	Public Works Administration Account		
14	Appropriation	\$	1,975,000
15	Accident Account--State Appropriation	\$	147,785,000
16	Accident Account--Federal Appropriation	\$	9,112,000
17	Medical Aid Account--State Appropriation	\$	156,873,000
18	Medical Aid Account--Federal Appropriation	\$	1,592,000
19	Plumbing Certificate Account Appropriation	\$	846,000
20	Pressure Systems Safety Account		
21	Appropriation	\$	2,106,000
22	TOTAL APPROPRIATION	\$	383,224,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Expenditures of funds appropriated in this section for the
26 information systems projects identified in agency budget requests as
27 "claims service delivery", "electrical permitting and inspection
28 system", and "credentialing information system" are conditioned upon
29 compliance with section 902 of this act. In addition, funds for the
30 "claims service delivery" project shall not be released until the
31 required components of a feasibility study are completed and approved
32 by the department of information services.

33 (2) Pursuant to RCW 7.68.015, the department shall operate the
34 crime victims' compensation program within the public safety and
35 education account funds appropriated in this section. In the event
36 that cost containment measures are necessary, the department may (a)
37 institute copayments for services; (b) develop preferred provider and
38 managed care contracts; (c) coordinate with the department of social
39 and health services to use the public safety and education account as

1 matching funds for federal Title XIX reimbursement, to the extent this
2 maximizes total funds available for services to crime victims.

3 (3) \$54,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$54,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for an interagency agreement to
6 reimburse the board of industrial insurance appeals for crime victims'
7 appeals.

8 (4) The secretary of social and health services and the director of
9 labor and industries shall continue to work on the measurable changes
10 in employee injury and time-loss rates that have occurred in the state
11 developmental disabilities, juvenile rehabilitation, and mental health
12 institutions as a result of the upfront loss-control discount agreement
13 between the agencies.

14 (5) The expenditures of the elevator, factory assembled structures,
15 and contractors' registration and compliance programs may not exceed
16 the revenues generated by these programs.

17 (6) \$78,000 of the general fund fiscal year 1998 appropriation,
18 \$62,000 of the general fund fiscal year 1999 appropriation, \$123,000 of
19 the electrical license account appropriation, \$482,000 of the accident
20 account appropriation, and \$520,000 of the medical aid account
21 appropriation are provided solely to implement Engrossed Second
22 Substitute House Bill No. 1032 (regulatory reform). If the bill is not
23 enacted by June 30, 1997, the amounts in this subsection shall lapse.

24 (7) \$300,000 of the accident account appropriation and \$300,000 of
25 the medical aid account appropriation are provided solely to implement
26 Second Substitute House Bill No. 2041 (workers' compensation failure to
27 pay). If the bill is not enacted by June 30, 1997, the amounts in this
28 subsection shall lapse.

29 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**
30 **BOARD**

31	General Fund Appropriation (FY 1998)	. . . . .	\$	1,145,000
32	General Fund Appropriation (FY 1999)	. . . . .	\$	926,000
33	TOTAL APPROPRIATION	. . . . .	\$	2,071,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$936,000 of the general fund appropriation
36 for fiscal year 1999 is provided solely to implement House Bill No.
37 1646 (indeterminate sentence review) or Senate Bill No. 5410

1 (indeterminate sentence review board). If neither of these bills is
2 enacted by June 30, 1997, this amount shall lapse.

3 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) HEADQUARTERS

5	General Fund Appropriation (FY 1998)	\$	1,368,000
6	General Fund Appropriation (FY 1999)	\$	1,338,000
7	Industrial Insurance Premium Refund		
8	Appropriation	\$	80,000
9	TOTAL APPROPRIATION	\$	2,786,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: \$25,000 of the general fund appropriation
12 for fiscal year 1998 is provided solely to accomplish tasks associated
13 with the construction of the World War II veterans memorial located on
14 the state capitol campus. These funds shall be used only after
15 consultation with the World War II memorial advisory committee.

16 (2) FIELD SERVICES

17	General Fund--State Appropriation (FY 1998)	\$	2,418,000
18	General Fund--State Appropriation (FY 1999)	\$	2,420,000
19	General Fund--Federal Appropriation	\$	26,000
20	General Fund--Private/Local Appropriation	\$	85,000
21	TOTAL APPROPRIATION	\$	4,949,000

22 (3) INSTITUTIONAL SERVICES

23	General Fund--State Appropriation (FY 1998)	\$	6,101,000
24	General Fund--State Appropriation (FY 1999)	\$	5,369,000
25	General Fund--Federal Appropriation	\$	19,556,000
26	General Fund--Private/Local Appropriation	\$	14,583,000
27	TOTAL APPROPRIATION	\$	45,609,000

28 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

29	General Fund--State Appropriation (FY 1998)	\$	50,641,000
30	General Fund--State Appropriation (FY 1999)	\$	54,205,000
31	General Fund--Federal Appropriation	\$	259,260,000
32	General Fund--Private/Local Appropriation	\$	24,290,000
33	Hospital Commission Account Appropriation	\$	3,089,000
34	Medical Disciplinary Account Appropriation	\$	3,969,000
35	Health Professions Account Appropriation	\$	32,702,000
36	Safe Drinking Water Account Appropriation	\$	2,495,000

1	Waterworks Operator Certification Appropriation . . .	\$	588,000
2	Drinking Water Assistance Account--Federal		
3	Appropriation	\$	4,533,000
4	Water Quality Account Appropriation	\$	3,066,000
5	Violence Reduction and Drug Enforcement Account		
6	Appropriation	\$	469,000
7	State Toxics Control Account Appropriation	\$	2,855,000
8	Medical Test Site Licensure Account Appropriation . .	\$	1,624,000
9	Youth Tobacco Prevention Account Appropriation . . .	\$	1,812,000
10	Health Services Account Appropriation	\$	30,281,000
11	TOTAL APPROPRIATION	\$	475,879,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,134,000 of the medical disciplinary account appropriation is
15 provided solely for the development and implementation of a licensing
16 and disciplinary management system. Expenditures are conditioned upon
17 compliance with section 902 of this act. These funds shall not be
18 expended without appropriate project approval by the department of
19 information systems.

20 (2) Funding provided in this section for the drinking water program
21 data management system shall not be expended without appropriate
22 project approval by the department of information systems.
23 Expenditures are conditioned upon compliance with section 902 of this
24 act.

25 (3) \$1,633,000 of the general fund--state appropriation for fiscal
26 year 1998 and \$1,634,000 of the general fund--state appropriation for
27 fiscal year 1999 are provided solely for the implementation of the
28 Puget Sound work plan and agency action items DOH-01, DOH-02, DOH-03,
29 DOH-04, DOH-05, DOH-06, DOH-07, DOH-08, DOH-09, DOH-10, DOH-11, and
30 DOH-12.

31 (4) Amounts provided in this section are sufficient to operate the
32 AIDS prescription drug program. To operate the program within the
33 appropriated amount, the department shall limit new enrollments, manage
34 access to the most expensive drug regimens, establish waiting lists and
35 priority rankings, assist clients in accessing drug assistance programs
36 sponsored by drug manufacturers, or pursue other means of managing
37 expenditures by the program.

38 (5) \$512,000 of the general fund--state appropriation for fiscal
39 year 1998, \$449,000 of the general fund--state appropriation for fiscal

1 year 1999, \$136,000 of the general fund--local appropriation, and
2 \$581,000 of the health professions account appropriation are provided
3 solely for the implementation of Engrossed Second Substitute House Bill
4 No. 1032 (regulatory reform). If the bill is not enacted by June 30,
5 1997, the amounts provided in this section shall lapse.

6 (6) \$100,000 of the general fund--state appropriation for fiscal
7 year 1998 and \$100,000 of the general fund--state appropriation for
8 fiscal year 1999 are provided solely for the implementation of Second
9 Substitute House Bill No. 1191 (mandated health benefit review). If
10 the bill is not enacted by June 30, 1997, the amounts provided in this
11 section shall lapse.

12 (7) \$100,000 of the general fund--state appropriation for fiscal
13 year 1998 and \$100,000 of the general fund--state appropriation for
14 fiscal year 1999 are provided solely for the volunteer retired provider
15 program. Funds shall be used to increase children's access to dental
16 care services in rural and underserved communities by paying
17 malpractice insurance and professional licensing fees for retired
18 dentists participating in the program.

19 (8) The department shall work with the birth to three program at
20 the University of Washington to provide coordinated and enhanced
21 services to first steps clients at a site of the birth to three
22 program.

23 (9) \$304,000 of the general fund--state appropriation for fiscal
24 year 1998, \$304,000 of the general fund--state appropriation for fiscal
25 year 1999, and \$188,000 of the general fund--local appropriation are
26 provided solely for assuring the quality of trauma center care and a
27 study of the impact of trauma system designation on quality of trauma
28 care in Washington.

29 (10) \$525,000 of the health services account appropriation and
30 \$300,000 of the general fund--federal appropriation are provided solely
31 for an abstinence education program which complies with P.L. 104-193.
32 \$400,000 of the general fund--federal appropriation is provided solely
33 for abstinence education projects at the office of the superintendent
34 of public instruction and shall be transferred to the office of the
35 superintendent of public instruction for the 1998-99 school year. The
36 department shall apply for abstinence education funds made available by
37 the federal personal responsibility and work opportunity act of 1996
38 and implement a program that complies with the requirements of that
39 act.

1 (11) \$4,150,000 of the health services account appropriation is
2 provided solely for the Washington poison center.

3 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) ADMINISTRATION AND PROGRAM SUPPORT

5	General Fund Appropriation (FY 1998)	\$	13,739,000
6	General Fund Appropriation (FY 1999)	\$	13,755,000
7	TOTAL APPROPRIATION	\$	27,494,000

8 The appropriations in this subsection are subject to the following
9 conditions and limitations: The department may expend funds generated
10 by contractual agreements entered into for mitigation of severe
11 overcrowding in local jails. If any funds are generated in excess of
12 actual costs, they shall be deposited in the state general fund.
13 Expenditures shall not exceed revenue generated by such agreements and
14 shall be treated as recovery of costs.

15 (2) INSTITUTIONAL SERVICES

16	General Fund--State Appropriation (FY 1998)	\$	287,665,000
17	General Fund--State Appropriation (FY 1999)	\$	306,775,000
18	General Fund--Federal Appropriation	\$	18,097,000
19	Violence Reduction and Drug Enforcement Account		
20	Appropriation	\$	1,614,000
21	Industrial Insurance Premium Rebate Appropriation . .	\$	673,000
22	TOTAL APPROPRIATION	\$	614,824,000

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) The department shall provide funding for the pet partnership
26 program at the Washington Corrections Center for Women at a level at
27 least equal to that provided in the 1995-97 biennium.

28 (b) \$296,000 of the general fund--state appropriation for fiscal
29 year 1998 and \$297,000 of the general fund--state appropriation for
30 fiscal year 1999 are provided solely to increase payment rates for
31 contracted education providers. It is the legislature's intent that
32 these amounts shall be used primarily to increase compensation for
33 persons employed in direct, front-line service delivery.

34 (c) The department of corrections shall accomplish personnel
35 reductions with the least possible impact on correctional custody
36 staff, community custody staff, and correctional industries. For the

1 purposes of this subsection, correctional custody staff means employees
2 responsible for the direct supervision of offenders.

3 (d) \$827,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$9,495,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely to implement Engrossed Third
6 Substitute House Bill No. 3900 (juvenile code revisions). If section
7 6 of the bill is not enacted by June 30, 1997, the amounts provided in
8 this subsection (2)(d) shall lapse.

9 (e) \$357,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$1,142,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely to implement the provisions of
12 Substitute House Bill No. 1522 (criminal street gang activity). If the
13 bill is not enacted by June 30, 1997, the amounts provided in this
14 subsection (2)(e) shall lapse.

15 (3) COMMUNITY CORRECTIONS

16	General Fund Appropriation (FY 1998)	. . . . .	\$	88,938,000
17	General Fund Appropriation (FY 1999)	. . . . .	\$	90,654,000
18	TOTAL APPROPRIATION	. . . . .	\$	179,592,000

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) \$467,000 of the general fund appropriation for fiscal year 1998
22 and \$505,000 of the general fund appropriation for fiscal year 1999 are
23 provided solely to increase payment rates for contracted education
24 providers and contracted work release facilities. It is the
25 legislature's intent that these amounts shall be used primarily to
26 increase compensation for persons employed in direct, front-line
27 service delivery.

28 (b) The department of corrections shall accomplish personnel
29 reductions with the least possible impact on correctional custody
30 staff, community custody staff, and correctional industries. For the
31 purposes of this subsection, correctional custody staff means employees
32 responsible for the direct supervision of offenders.

33 (c) \$27,000 of the general fund appropriation for fiscal year 1998
34 and \$345,000 of the general fund appropriation for fiscal year 1999 are
35 provided solely to implement Engrossed Third Substitute House Bill No.
36 3900 (juvenile code revisions). If section 6 of the bill is not
37 enacted by June 30, 1997, the amounts provided in this subsection
38 (3)(c) shall lapse.

1	(4) CORRECTIONAL INDUSTRIES		
2	General Fund Appropriation (FY 1998)	3,892,000	\$
3	General Fund Appropriation (FY 1999)	3,892,000	\$
4	TOTAL APPROPRIATION	7,784,000	\$

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) \$50,000 of the general fund appropriation for fiscal year 1998
8 and \$50,000 of the general fund appropriation for fiscal year 1999 are
9 provided solely for the correctional industries board of directors to
10 hire one staff person, responsible directly to the board, to assist the
11 board in fulfilling its duties.

12 (b) \$100,000 of the general fund appropriation for fiscal year 1998
13 and \$100,000 of the general fund appropriation for fiscal year 1999 are
14 provided solely for transfer to the jail industries board. The board
15 shall use the amounts specified in this subsection only for
16 administrative expenses, equipment purchases, and technical assistance
17 associated with advising cities and counties in developing, promoting,
18 and implementing consistent, safe, and efficient offender work
19 programs.

20	(5) INTERAGENCY PAYMENTS		
21	General Fund Appropriation (FY 1998)	6,945,000	\$
22	General Fund Appropriation (FY 1999)	6,444,000	\$
23	TOTAL APPROPRIATION	13,389,000	\$

24 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
25 **BLIND**

26	General Fund--State Appropriation (FY 1998)	1,358,000	\$
27	General Fund--State Appropriation (FY 1999)	1,401,000	\$
28	General Fund--Federal Appropriation	10,464,000	\$
29	General Fund--Private/Local Appropriation	80,000	\$
30	TOTAL APPROPRIATION	13,303,000	\$

31 NEW SECTION. **Sec. 224. FOR THE SENTENCING GUIDELINES COMMISSION**

32	General Fund Appropriation (FY 1998)	714,000	\$
33	General Fund Appropriation (FY 1999)	713,000	\$
34	TOTAL APPROPRIATION	\$1,427,000	\$

35 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 1998)	\$	213,000
General Fund--State Appropriation (FY 1999)	\$	222,000
General Fund--Private/Local Appropriation	\$	435,000
TOTAL APPROPRIATION	\$	870,000

The appropriations in this section are subject to the following condition and limitation: \$120,000 of the general fund--state appropriation for fiscal year 1998, \$120,000 of the general fund--state appropriation for fiscal year 1999, and \$240,000 of the general fund--local appropriation are provided solely for each Columbia river gorge county to receive an \$80,000 grant for the purposes of implementing the scenic area management plan. If a Columbia river gorge county has not adopted an ordinance to implement the scenic area management plan in accordance with the national scenic area act (P.L. 99-663) then the grant funds for that county may be used by the commission to implement the plan for that county.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1998)	\$	27,540,000
General Fund--State Appropriation (FY 1999)	\$	27,542,000
General Fund--Federal Appropriation	\$	45,698,000
General Fund--Private/Local Appropriation	\$	623,000
Special Grass Seed Burning Research Account		
Appropriation	\$	42,000
Reclamation Revolving Account Appropriation	\$	2,441,000
Flood Control Assistance Account Appropriation	\$	4,000,000
State Emergency Water Projects Revolving Account		
Appropriation	\$	319,000
Waste Reduction/Recycling/Litter Control		
Appropriation	\$	10,332,000
State and Local Improvements Revolving Account		
(Waste Facilities) Appropriation	\$	101,000
State and Local Improvements Revolving Account		
(Water Supply Facilities) Appropriation	\$	1,366,000

1	Basic Data Account Appropriation	\$	182,000
2	Vehicle Tire Recycling Account Appropriation	\$	1,194,000
3	Water Quality Account Appropriation	\$	3,181,000
4	Wood Stove Education and Enforcement Account		
5	Appropriation	\$	1,055,000
6	Worker and Community Right-to-Know Account		
7	Appropriation	\$	469,000
8	State Toxics Control Account Appropriation	\$	52,765,000
9	Local Toxics Control Account Appropriation	\$	4,342,000
10	Water Quality Permit Account Appropriation	\$	20,538,000
11	Underground Storage Tank Account Appropriation	\$	2,443,000
12	Solid Waste Management Account Appropriation	\$	1,021,000
13	Hazardous Waste Assistance Account Appropriation	\$	3,615,000
14	Air Pollution Control Account Appropriation	\$	16,278,000
15	Oil Spill Administration Account Appropriation	\$	6,976,000
16	Air Operating Permit Account Appropriation	\$	4,134,000
17	Freshwater Aquatic Weeds Account Appropriation	\$	1,829,000
18	Oil Spill Response Account Appropriation	\$	7,078,000
19	Metals Mining Account Appropriation	\$	42,000
20	Water Pollution Control Revolving Account--State		
21	Appropriation	\$	190,000
22	Water Pollution Control Revolving Account--Federal		
23	Appropriation	\$	1,726,000
24	Biosolids Permit Account Appropriation	\$	567,000
25	TOTAL APPROPRIATION	\$	249,629,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$3,211,000 of the general fund--state appropriation for fiscal
29 year 1998, \$3,211,000 of the general fund--state appropriation for
30 fiscal year 1999, \$394,000 of the general fund--federal appropriation,
31 \$2,715,000 of the oil spill administration account, \$819,000 of the
32 state toxics control account appropriation, and \$3,591,000 of the water
33 quality permit fee account are provided solely for the implementation
34 of the Puget Sound work plan and agency action items DOE-01, DOE-02,
35 DOE-03, DOE-04, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09. Within the
36 appropriations provided in this subsection the department shall
37 implement Engrossed Substitute House Bill No. 2186 (critical functions
38 within WRIA).

1 (2) \$2,000,000 of the state toxics control account appropriation is
2 provided solely for the following purposes:

3 (a) To conduct remedial actions for sites for which there are no
4 potentially liable persons, for which potentially liable persons cannot
5 be found, or for which potentially liable persons are unable to pay for
6 remedial actions; and

7 (b) To provide funding to assist potentially liable persons under
8 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
9 and

10 (c) To conduct remedial actions for sites for which potentially
11 liable persons have refused to conduct remedial actions required by the
12 department; and

13 (d) To contract for services as necessary to support remedial
14 actions.

15 (3) \$1,500,000 of the general fund--state appropriation for fiscal
16 year 1998 and \$1,900,000 of the general fund--state appropriation for
17 fiscal year 1999 are provided solely for the processing of water right
18 permit applications, continued implementation of water resources data
19 management systems, and providing technical and data support to local
20 watershed planning efforts in accordance with Engrossed Second
21 Substitute House Bill No. 2054 (water resource management). If the
22 bill is not enacted by June 30, 1997, the amounts provided in this
23 subsection shall lapse.

24 (4) \$3,000,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$3,000,000 of the general fund--state appropriation for
26 fiscal year 1999 are appropriated for grants to local WRIA planning
27 units established in accordance with Engrossed Second Substitute House
28 Bill No. 2054 (water resource management). If the bill is not enacted
29 by June 30, 1997, the amounts provided in this subsection shall lapse.
30 In providing the grants to local WRIA planning groups, the department
31 may fund up to twenty-four water resource inventory areas assuming the
32 initial grant level is fifty percent of the maximum authorized.

33 (5) \$200,000 of the general fund--state appropriation for fiscal
34 year 1998 is provided solely for the implementation of Engrossed
35 Substitute House Bill No. 1111 (water rights). If the bill is not
36 enacted by June 30, 1997, the amount provided in this subsection shall
37 lapse.

38 (6) \$200,000 of the general fund--state appropriation for fiscal
39 year 1998 is provided solely for the implementation of Engrossed

1 Substitute House Bill No. 1118 (reopening a water rights claim filing
2 period). If the bill is not enacted by June 30, 1997, the amount
3 provided in this subsection shall lapse.

4 (7) \$3,600,000 of the general fund--state appropriation for fiscal
5 year 1998 and \$3,600,000 of the general fund--state appropriation for
6 fiscal year 1999 are provided solely for the auto emissions inspection
7 and maintenance program. Expenditures of the amounts provided in this
8 subsection are contingent upon a like amount being deposited in the
9 general fund from the auto emission inspection fees in accordance with
10 RCW 70.120.170(4).

11 (8) \$170,000 of the oil spill administration account appropriation
12 is provided solely for a contract with the University of Washington's
13 Sea Grant program in order to develop an educational program that
14 targets small spills from commercial fishing vessels, ferries, cruise
15 ships, ports, and marinas.

16 (9) The merger of the office of marine safety into the department
17 of ecology shall be accomplished in a manner that will maintain a
18 priority focus on oil spill prevention, as well as maintain a strong
19 oil spill response capability. The merged program shall be established
20 to provide a high level of visibility and ensure that there shall not
21 be a diminution of the existing level of effort from the merged
22 programs.

23 (10) \$86,000 of the air operating permit account appropriation,
24 \$86,000 of the water quality permit account appropriation, and \$86,000
25 of the state toxics control account appropriation are provided solely
26 for the implementation of Second Substitute House Bill No. 1866
27 (environmental excellence). If the bill is not enacted by June 30,
28 1997, the amount provided in this subsection shall lapse. In
29 implementing the bill the department shall organize the needed
30 expertise to process environmental excellence applications after an
31 application has been received.

32 (11) \$121,000 of the general fund--state appropriation for fiscal
33 year 1998, \$77,000 of the general fund--state appropriation for fiscal
34 year 1999, \$138,000 of the general fund--federal appropriation,
35 \$164,000 of the state toxics control account appropriation, \$64,000 of
36 the water quality permit account appropriation, \$54,000 of the air
37 pollution control account appropriation, \$33,000 of the flood control
38 assistance account appropriation, \$18,000 of the waste
39 reduction/recycling/litter control account appropriation, \$18,000 of

1 the oil spill administration account appropriation, \$15,000 of the
2 water quality account appropriation, and \$15,000 of the air operating
3 permit account appropriation are provided solely for the implementation
4 of Engrossed Second Substitute House Bill No. 1032 (regulatory reform).
5 If the bill is not enacted by June 30, 1997, the amounts provided in
6 this subsection shall lapse.

7 (12) \$200,000 of the freshwater aquatic weeds account appropriation
8 is provided solely to address saltcedar weed problems.

9 (13) \$352,000 of the waste reduction/recycling/litter control
10 account appropriation is provided solely for an interagency
11 reimbursement contract with the department of corrections to hire
12 correctional work crews to remove litter in areas that are not
13 accessible to youth crews.

14 (14) The entire biosolids permit account appropriation is provided
15 solely for implementation of Substitute House Bill No. 1613 (biosolids
16 management). If the bill is not enacted by June 30, 1997, the entire
17 appropriation is null and void.

18 (15) Within the amounts provided in this section, the department
19 shall implement Engrossed Second Substitute House Bill No. 1354 (air
20 pollution control).

21 (16) \$29,000 of the general fund--state appropriation for fiscal
22 year 1998 and \$99,000 of the general fund--state appropriation for
23 fiscal year 1999 are provided solely for the implementation of
24 Substitute House Bill No. 1985 (landscape management plans). If the
25 bill is not enacted by June 30, 1997, the amounts provided in this
26 subsection shall lapse.

27 (17) \$60,000 of the freshwater aquatic weeds account appropriation
28 is provided solely for a grant to the department of fish and wildlife
29 to control and eradicate purple loosestrife using the most cost-
30 effective methods available, including chemical control where
31 appropriate.

32 (18) A maximum of \$250,000 of the flood control assistance account
33 is provided to implement the Skokomish valley flood reduction plan.
34 The amount provided in this subsection shall be reduced by the amount
35 expended from this account for the Skokomish valley flood reduction
36 plan during the biennium ending June 30, 1997.

37 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
38 **COMMISSION**

1	General Fund--State Appropriation (FY 1998)	\$	20,927,000
2	General Fund--State Appropriation (FY 1999)	\$	20,656,000
3	General Fund--Federal Appropriation	\$	2,428,000
4	General Fund--Private/Local Appropriation	\$	59,000
5	Winter Recreation Program Account Appropriation . . .	\$	759,000
6	Off Road Vehicle Account Appropriation	\$	251,000
7	Snowmobile Account Appropriation	\$	2,290,000
8	Aquatic Lands Enhancement Account Appropriation . . .	\$	321,000
9	Public Safety and Education Account Appropriation . .	\$	48,000
10	Industrial Insurance Premium Refund Appropriation . .	\$	10,000
11	Waste Reduction/Recycling/Litter Control		
12	Appropriation	\$	34,000
13	Water Trail Program Account Appropriation	\$	14,000
14	Parks Renewal and Stewardship Account Appropriation .	\$	24,278,000
15	TOTAL APPROPRIATION	\$	72,075,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$189,000 of the aquatic lands enhancement account appropriation
19 is provided solely for the implementation of the Puget Sound work plan
20 agency action items P&RC-01 and P&RC-03.

21 (2) \$45,000 of the general fund--state appropriation for fiscal
22 year 1998 is provided solely for a feasibility study of a
23 public/private effort to establish a reserve for recreation and
24 environmental studies in southwest Kitsap county.

25 (3) Within the funds provided in this section, the state parks and
26 recreation commission shall provide to the legislature a status report
27 on implementation of the recommendations contained in the 1994 study on
28 the restructuring of Washington state parks. This status report shall
29 include an evaluation of the campsite reservation system including the
30 identification of any incremental changes in revenues associated with
31 implementation of the system and a progress report on other enterprise
32 activities being undertaken by the commission. The report may also
33 include recommendations on other revenue generating options. In
34 preparing the report the commission is encouraged to work with
35 interested parties to develop a long-term strategy to support the park
36 system. The commission shall provide this report by December 1, 1997.

37 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
38 **RECREATION**

1	Firearms Range Account Appropriation	\$	46,000
2	Recreation Resources Account Appropriation	\$	2,356,000
3	NOVA Program Account Appropriation	\$	590,000
4	TOTAL APPROPRIATION	\$	2,992,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: Any proceeds from the sale of the PRISM
7 software system shall be deposited into the recreation resources
8 account.

9 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

10	General Fund Appropriation (FY 1998)	\$	780,000
11	General Fund Appropriation (FY 1999)	\$	774,000
12	TOTAL APPROPRIATION	\$	1,554,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$4,000 of the general fund appropriation
15 for fiscal year 1998 and \$4,000 of the general fund appropriation for
16 fiscal year 1999 are provided solely to implement Substitute Senate
17 Bill No. 5119 (forest practices appeals board). If this bill is not
18 enacted by June 30, 1997, \$4,000 of the general fund appropriation for
19 fiscal year 1998 and \$4,000 of the general fund appropriation for
20 fiscal year 1999 shall lapse.

21 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

22	General Fund Appropriation (FY 1998)	\$	838,000
23	General Fund Appropriation (FY 1999)	\$	840,000
24	Water Quality Account Appropriation	\$	440,000
25	TOTAL APPROPRIATION	\$	2,118,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$181,000 of the general fund appropriation
28 for fiscal year 1998, \$181,000 of the general fund appropriation for
29 fiscal year 1999, and \$130,000 of the water quality account
30 appropriation are provided solely for the implementation of the Puget
31 Sound work plan agency action item CC-01.

32 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33	General Fund--State Appropriation (FY 1998)	\$	35,599,000
34	General Fund--State Appropriation (FY 1999)	\$	36,098,000
35	General Fund--Federal Appropriation	\$	73,015,000

1	General Fund--Private/Local Appropriation	\$	26,758,000
2	Off Road Vehicle Account Appropriation	\$	488,000
3	Aquatic Lands Enhancement Account Appropriation . . .	\$	5,493,000
4	Public Safety and Education Account Appropriation . .	\$	590,000
5	Industrial Insurance Premium Refund Appropriation . .	\$	120,000
6	Recreational Fisheries Enhancement Appropriation . .	\$	2,231,000
7	Warm Water Game Fish Account Appropriation	\$	2,669,000
8	Wildlife Account Appropriation	\$	53,338,000
9	Game Special Wildlife Account--State Appropriation .	\$	1,911,000
10	Game Special Wildlife Account--Federal Appropriation	\$	10,844,000
11	Game Special Wildlife Account--Private/Local		
12	Appropriation	\$	350,000
13	Oil Spill Administration Account Appropriation . . .	\$	843,000
14	TOTAL APPROPRIATION	\$	250,347,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,181,000 of the general fund--state appropriation for fiscal
18 year 1998 and \$1,181,000 of the general fund--state appropriation for
19 fiscal year 1999 are provided solely for the implementation of the
20 Puget Sound work plan agency action items DFW-01, DFW-03, DFW-04, and
21 DFW-8 through DFW-15.

22 (2) \$188,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$155,000 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely for a maintenance and inspection
25 program for department-owned dams. The department shall submit a
26 report to the governor and the appropriate legislative committees by
27 October 1, 1998, on the status of department owned dams. This report
28 shall provide a recommendation, including a cost estimate, on whether
29 each facility should continue to be maintained or should be
30 decommissioned.

31 (3) \$832,000 of the general fund--state appropriation for fiscal
32 year 1998 and \$832,000 of the general fund--state appropriation for
33 fiscal year 1999 are provided solely to implement salmon recovery
34 activities and other actions required to respond to federal listings of
35 salmon species under the endangered species act.

36 (4) \$350,000 of the wildlife account appropriation, \$72,000 of the
37 general fund--state appropriation for fiscal year 1998, and \$73,000 of
38 the general fund--state appropriation for fiscal year 1999 are provided
39 solely for control and eradication of class B designate weeds on

1 department owned and managed lands. The amounts from the general
2 fund--state appropriations are provided solely for control of spartina.

3 (5) \$140,000 of the wildlife account appropriation is provided
4 solely for a cooperative effort with the department of agriculture for
5 research and eradication of purple loosestrife on state lands.

6 (6) In controlling weeds on state-owned lands the department shall
7 use the most cost-effective methods available, including chemical
8 control where appropriate, and it shall report to the appropriate
9 committees of the legislature by January 1, 1998, on control methods,
10 costs, and acres treated during the previous year.

11 (7) \$100,000 of the general fund--state appropriation for fiscal
12 year 1998 and \$100,000 of the general fund--state appropriation for
13 fiscal year 1999 are provided solely to assist the department of
14 ecology in processing water right applications, establishing in-stream
15 flows, and providing technical assistance to local WRIA planning units
16 established in accordance with Second Substitute House Bill No. 2054.
17 If the bill is not enacted by June 30, 1997, the amounts provided in
18 this subsection shall lapse.

19 (8) A maximum of \$1,000,000 is appropriated from the wildlife fund
20 to the department of fish and wildlife for the fiscal year ending June
21 30, 1998. The amount appropriated in this subsection is provided for
22 the emergency feeding of deer and elk that may be starving and that are
23 posing a risk to private property due to severe winter conditions
24 during the winter of 1997-98. The amount expended pursuant to this
25 appropriation must not exceed the amount raised pursuant to section 3
26 of Substitute House Bill No. 1478, and of the amount expended pursuant
27 to this appropriation, not more than fifty percent may be from fee
28 revenue generated pursuant to section 3 of Substitute House Bill No.
29 1478. If the bill is not enacted by June 30, 1997, the amount
30 appropriated in this subsection shall lapse.

31 (9) \$193,000 of the general fund--state appropriation for fiscal
32 year 1998, \$194,000 of the general fund--state appropriation for fiscal
33 year 1999, and \$300,000 of the wildlife account appropriation are
34 provided solely for the design and development of an automated license
35 system.

36 (10) The department is directed to offer for sale its Cessna 421
37 aircraft by June 30, 1998. Proceeds from the sale shall be deposited
38 in the wildlife account.

1 (11) \$500,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$500,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely to continue the department's
4 habitat partnerships program during the 1997-99 biennium.

5 (12) \$350,000 of the general fund--state appropriation for fiscal
6 year 1998 and \$350,000 of the general fund--state appropriation for
7 fiscal year 1999 are provided solely for purchase of monitoring
8 equipment necessary to fully implement mass marking of coho salmon.

9 (13) \$408,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$388,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely for the implementation of
12 Engrossed Second Substitute House Bill No. 1032 (regulatory reform).

13 (14) \$238,000 of the general fund--state appropriation for fiscal
14 year 1998 and \$219,000 of the general fund--state appropriation for
15 fiscal year 1999 are provided solely for the implementation of
16 Substitute House Bill No. 1985 (landscape management plans). If the
17 bill is not enacted by June 30, 1997, the amounts provided in this
18 subsection shall lapse.

19 (15) \$150,000 of the general fund--state appropriation for fiscal
20 year 1998 and \$150,000 of the general fund--state appropriation for
21 fiscal year 1999 are provided solely for a contract with the United
22 States department of agriculture to carry out animal damage control
23 projects throughout the state related to cougars, bears, and coyotes.

24 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25	General Fund--State Appropriation (FY 1998)	\$	25,727,000
26	General Fund--State Appropriation (FY 1999)	\$	24,186,000
27	General Fund--Federal Appropriation	\$	1,156,000
28	General Fund--Private/Local Appropriation	\$	422,000
29	Forest Development Account Appropriation	\$	43,355,000
30	Off Road Vehicle Account Appropriation	\$	3,628,000
31	Surveys and Maps Account Appropriation	\$	2,088,000
32	Aquatic Lands Enhancement Account Appropriation . . .	\$	4,869,000
33	Resources Management Cost Account Appropriation . . .	\$	90,544,000
34	Waste Reduction/Recycling/Litter Control		
35	Appropriation	\$	450,000
36	Surface Mining Reclamation Account Appropriation . .	\$	1,420,000
37	Aquatic Land Dredged Material Disposal Site Account		
38	Appropriation	\$	751,000

1	Natural Resources Conservation Areas Stewardship	
2	Account Appropriation	\$ 77,000
3	Air Pollution Control Account Appropriation	\$ 890,000
4	Metals Mining Account Appropriation	\$ 62,000
5	TOTAL APPROPRIATION	\$ 199,625,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$7,017,000 of the general fund--state appropriation for fiscal
9 year 1998 and \$6,900,000 of the general fund--state appropriation for
10 fiscal year 1999 are provided solely for emergency fire suppression.

11 (2) \$18,000 of the general fund--state appropriation for fiscal
12 year 1998, \$18,000 of the general fund--state appropriation for fiscal
13 year 1999, and \$957,000 of the aquatic lands enhancement account
14 appropriation are provided solely for the implementation of the Puget
15 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

16 (3) \$450,000 of the resource management cost account appropriation
17 is provided solely for the control and eradication of class B designate
18 weeds on state lands. The department shall use the most cost-effective
19 methods available, including chemical control where appropriate, and
20 report to the appropriate committees of the legislature by January 1,
21 1998, on control methods, costs and acres treated during the previous
22 year.

23 (4) \$2,304,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$2,684,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely for fire protection activities.
26 In conjunction with funding from the forest fire protection assessment
27 account, during the 1997-99 biennium the department shall prioritize
28 within available funds in order to be able to maintain three-person
29 crews on its fire engines.

30 (5) \$541,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$549,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely for the stewardship of natural
33 area preserves, natural resource conservation areas, and the operation
34 of the natural heritage program.

35 (6) \$2,300,000 of the aquatic lands enhancement account
36 appropriation is provided for the department's portion of the Eagle
37 Harbor settlement.

38 (7) \$931,000 of the resource management cost account appropriation
39 is provided solely for the implementation of House Bill No. 1128

1 (Loomis state forest timber). If the bill is not enacted by June 30,
2 1997, the amount provided in this subsection shall lapse.

3 (8) \$195,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$220,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the implementation of
6 Substitute House Bill No. 1985 (landscape management plans). If the
7 bill is not enacted by June 30, 1997, the amounts provided in this
8 subsection shall lapse.

9 (9) \$600,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$600,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely for the cooperative monitoring,
12 evaluation, and research projects related to implementation of the
13 timber-fish-wildlife agreement.

14 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

15	General Fund--State Appropriation (FY 1998)	\$	7,468,000
16	General Fund--State Appropriation (FY 1999)	\$	6,848,000
17	General Fund--Federal Appropriation	\$	4,732,000
18	General Fund--Private/Local Appropriation	\$	408,000
19	Aquatic Lands Enhancement Account Appropriation	\$	806,000
20	Industrial Insurance Premium Refund Appropriation	\$	184,000
21	State Toxics Control Account Appropriation	\$	1,338,000
22	TOTAL APPROPRIATION	\$	21,784,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$35,000 of the general fund--state appropriation for fiscal
26 year 1998 and \$36,000 of the general fund--state appropriation for
27 fiscal year 1999 are provided solely for technical assistance on
28 pesticide management including the implementation of the Puget Sound
29 work plan agency action item DOA-01.

30 (2) \$461,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$361,000 of the general fund--federal appropriation are
32 provided solely to monitor and eradicate the Asian gypsy moth.

33 (3) \$200,000 of the general fund--state appropriations in this
34 section shall be provided as a loan by the department to the Washington
35 state livestock identification board established in Substitute House
36 Bill No. 2089. The loan provided in this subsection is contingent upon
37 the enactment of Substitute House Bill No. 2089 by June 30, 1997. The
38 department may not enter into a loan agreement until the office of

1 financial management certifies that the fee structure will be
2 sufficient to fully repay the loan by June 30, 1999.

3 (4) \$138,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$138,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for two additional staff positions
6 in the plant protection program.

7 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
8 **REINSURANCE PROGRAM**

9 Pollution Liability Insurance Program Trust Account

10 Appropriation \$ 914,000

11 (End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund Appropriation (FY 1998)	\$	4,385,000
5	General Fund Appropriation (FY 1999)	\$	4,338,000
6	Architects' License Account Appropriation	\$	903,000
7	Cemetery Account Appropriation	\$	219,000
8	Professional Engineers' Account Appropriation	\$	2,698,000
9	Real Estate Commission Account Appropriation	\$	6,779,000
10	Master License Account Appropriation	\$	7,057,000
11	Uniform Commercial Code Account Appropriation	\$	4,312,000
12	Real Estate Education Account Appropriation	\$	606,000
13	Funeral Directors And Embalmers Account Appropriation	\$	442,000
14	TOTAL APPROPRIATION	\$	31,739,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$21,000 of the general fund fiscal year 1998 appropriation and
18 \$22,000 of the general fund fiscal year 1999 appropriation are provided
19 solely to implement House Bill No. 1827 (boxing, martial arts,
20 wrestling). If the bill is not enacted by June 30, 1997, the amounts
21 in this subsection shall lapse.

22 (2) \$199,000 of the general fund fiscal year 1998 appropriation,
23 \$126,000 of the general fund fiscal year 1999 appropriation, \$46,000 of
24 the architects' license account appropriation, \$31,000 of the cemetery
25 account appropriation, \$41,000 of the professional engineers' account
26 appropriation, \$71,000 of the real estate commission account
27 appropriation, \$59,000 of the master license account appropriation,
28 \$95,000 of the uniform commercial code account appropriation, and
29 \$33,000 of the funeral directors and embalmers account appropriation
30 are provided solely to implement Engrossed Second Substitute House Bill
31 No. 1032 (regulatory reform). If the bill is not enacted by June 30,
32 1997, the amounts in this subsection shall lapse.

33 (3) \$40,000 of the master license account appropriation is provided
34 solely to implement Substitute House Bill No. 1493 (whitewater river
35 outfitters). If the bill is not enacted by June 30, 1997, the amount
36 in this subsection shall lapse.

1 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

2	General Fund--State Appropriation (FY 1998)	\$	7,712,000
3	General Fund--State Appropriation (FY 1999)	\$	7,850,000
4	General Fund--Federal Appropriation	\$	3,990,000
5	General Fund--Private/Local Appropriation	\$	341,000
6	Public Safety and Education Account Appropriation . .	\$	4,652,000
7	County Criminal Justice Assistance Account		
8	Appropriation	\$	3,905,000
9	Municipal Criminal Justice Assistance Account		
10	Appropriation	\$	1,573,000
11	Fire Service Trust Account Appropriation	\$	92,000
12	Fire Service Training Account Appropriation	\$	1,762,000
13	State Toxics Control Account Appropriation	\$	439,000
14	Violence Reduction and Drug Enforcement Account		
15	Appropriation	\$	310,000
16	Fingerprint Identification Account Appropriation . .	\$	3,082,000
17	TOTAL APPROPRIATION	\$	35,708,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$254,000 of the fingerprint identification account--state
21 appropriation is provided solely for an automated system that will
22 facilitate the access of criminal history records remotely by computer
23 or phone for preemployment background checks and other non-law
24 enforcement purposes. The agency shall submit an implementation status
25 report to the office of financial management and the legislature by
26 September 1, 1997.

27 (2) \$264,000 of the general fund--federal appropriation is provided
28 solely for a feasibility study to develop a criminal investigation
29 computer system. The study will report on the feasibility of
30 developing a system that uses incident-based reporting as its
31 foundation, consistent with FBI standards. The system will have the
32 capability of connecting with local law enforcement jurisdictions as
33 well as fire protection agencies conducting arson investigations. The
34 study will report on the system requirements for incorporating case
35 management, intelligence data, imaging, and geographic information.
36 The system will also provide links to existing crime information
37 databases such as WASIS and WACIC. The agency shall submit a copy of
38 the proposed study workplan to the office of financial management and
39 the department of information services for approval prior to

1 expenditure. A final report shall be submitted to the appropriate
2 committees of the legislature, the office of financial management, and
3 the department of information services no later than June 30, 1998.

4 (End of part)

1 to the office of financial management and the legislative fiscal
2 committees by December 1 of each year of the biennium on the progress
3 and plans for the expenditure of these amounts.

4 (c) \$348,000 of the public safety and education account
5 appropriation is provided solely for administration of the traffic
6 safety education program, including in-service training related to
7 instruction in the risks of driving while under the influence of
8 alcohol and other drugs.

9 (d) \$50,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$50,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely to implement Substitute House Bill
12 No. 1776 (school audit resolutions). If the bill is not enacted by
13 June 30, 1997, the amounts provided in this subsection shall lapse.

14 (2) STATE-WIDE PROGRAMS

15 (a) \$2,174,000 of the general fund--state appropriation is provided
16 for in-service training and educational programs conducted by the
17 Pacific Science Center.

18 (b) \$63,000 of the general fund--state appropriation is provided
19 for operation of the Cispus environmental learning center.

20 (c) \$2,854,000 of the general fund--state appropriation is provided
21 for educational centers, including state support activities.

22 (d) \$3,040,000 of the violence reduction and drug enforcement
23 account appropriation and \$2,800,000 of the public safety education
24 account appropriation are provided solely for matching grants to
25 enhance security in schools. For purposes of this program, the school
26 for the deaf and the school for the blind shall be considered school
27 districts. Not more than seventy-five percent of a district's total
28 expenditures for school security in any school year may be paid from a
29 grant under this subsection. The grants shall be expended solely for
30 the costs of employing or contracting for building security monitors in
31 schools during school hours and school events. Of the amount provided
32 in this subsection, at least \$2,850,000 shall be spent for grants to
33 districts that, during the 1988-89 school year, employed or contracted
34 for security monitors in schools during school hours. However, these
35 grants may be used only for increases in school district expenditures
36 for school security over expenditure levels for the 1988-89 school
37 year.

38 (e) \$400,000 of the general fund--state appropriation for fiscal
39 year 1998 and \$400,000 of the general fund--federal appropriation

1 transferred from the department of health for the 1998-99 school year
2 are provided solely for a program that provides grants to school
3 districts for media campaigns promoting sexual abstinence and
4 addressing the importance of delaying sexual activity, pregnancy, and
5 childbearing until individuals are ready to nurture and support their
6 children. Grants to the school districts shall be for projects that
7 are substantially designed and produced by students. The grants shall
8 require a local private sector match equal to one-half of the state
9 grant, which may include in-kind contribution of technical or other
10 assistance from consultants or firms involved in public relations,
11 advertising broadcasting, and graphics or video production or other
12 related fields.

13 (f) \$1,500,000 of the general fund--state appropriation for fiscal
14 year 1998 and \$1,500,000 of the general fund--state appropriation for
15 fiscal year 1999 are provided solely for school district petitions to
16 juvenile court for truant students as provided in RCW 28A.225.030 and
17 28A.225.035. Allocation of this money to school districts shall be
18 based on the number of petitions filed.

19 (g) \$300,000 of the general fund--state appropriation is provided
20 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

21 (h)(i) \$9,500,000 of the general fund--state appropriation and
22 \$14,656,000 of the education savings account appropriation for fiscal
23 year 1998 and \$9,500,000 of the general fund--state appropriation and
24 \$14,656,000 of the education savings account appropriation for fiscal
25 year 1999 are provided solely for grants and related state activities
26 to provide school district consortia with programs utilizing technology
27 to improve learning. For purposes of this program, the school for the
28 deaf and the school for the blind shall be considered school districts.
29 A maximum of \$100,000 each fiscal year of this amount is provided for
30 administrative support and oversight of the K-20 network by the
31 superintendent of public instruction. The superintendent shall report
32 to the telecommunications oversight and policy committee by September
33 30, 1998, on the status of state-wide connection of school districts to
34 the network and the impact of the grants provided in this subsection
35 toward achieving that goal. The superintendent of public instruction
36 shall convene a technology grants committee representing private sector
37 technology, school districts, and educational service districts to
38 recommend to the superintendent grant proposals that have the best
39 plans for improving student learning through innovative curriculum

1 using technology as a learning tool and evaluating the effectiveness of
2 the curriculum innovations. After considering the technology grants
3 committee recommendations, the superintendent shall make grant awards,
4 including granting at least fifteen percent of funds on the basis of
5 criteria in (ii)(A) through (C) of this subsection (2)(h).

6 (ii) Priority for award of funds will be to (A) school districts
7 most in need of assistance due to financial limits, (B) school
8 districts least prepared to take advantage of technology as a means of
9 improving student learning, and (C) school districts in economically
10 distressed areas. The superintendent of public instruction, in
11 consultation with the technology grants committee, shall propose
12 options to the committee for identifying and prioritizing districts
13 according to criteria in (i) of this subsection (2)(h) as well as
14 criteria under this subsection (2)(h)(ii).

15 (iii) Options for review criteria to be considered by the
16 superintendent of public instruction include, but are not limited to,
17 free and reduced lunches, levy revenues, ending fund balances,
18 equipment inventories, and surveys of technology preparedness. An
19 "economically distressed area" is (A) a county with an unemployment
20 rate that is at least twenty percent above the state-wide average for
21 the previous three years; (B) a county that has experienced sudden and
22 severe or long-term and severe loss of employment, or erosion of its
23 economic base resulting in decline of its dominant industries; or (C)
24 a district within a county which (I) has at least seventy percent of
25 its families and unrelated individuals with incomes below eighty
26 percent of the county's median income for families and unrelated
27 individuals; and (II) has an unemployment rate which is at least forty
28 percent higher than the county's unemployment rate.

29 (i) \$4,800,000 of the general fund--state appropriation is provided
30 for state administrative costs and start-up grants for alternative
31 programs and services that improve instruction and learning for at-risk
32 students consistent with the objectives of Engrossed Substitute House
33 Bill No. 1378 (educational opportunities). Each grant application
34 shall contain proposed performance indicators and an evaluation plan to
35 measure the success of the program and its impact on improved student
36 learning. Applications shall contain the applicant's plan for
37 maintaining the program and/or services after the grant period, shall
38 address the needs of students who cannot be accommodated within the
39 framework of existing school programs or services and shall address how

1 the applicant will serve any student within the proposed program's
2 target age range regardless of the reason for truancy, suspension,
3 expulsion, or other disciplinary action. Up to \$50,000 per year may be
4 used by the superintendent of public instruction for grant
5 administration. The superintendent shall submit an evaluation of the
6 alternative program start-up grants provided under this section, and
7 section 501(2)(q), chapter 283, Laws of 1996, to the fiscal and
8 education committees of the legislature by November 15, 1998. Grants
9 shall be awarded to applicants showing the greatest potential for
10 improved student learning for at-risk students including:

11 (i) Students who have been suspended, expelled, or are subject to
12 other disciplinary actions;

13 (ii) Students with unexcused absences who need intervention from
14 community truancy boards or family support programs;

15 (iii) Students who have left school; and

16 (iv) Students involved with the court system.

17 The office of the superintendent of public instruction shall
18 prepare a report describing student recruitment, program offerings,
19 staffing practices, and available indicators of program effectiveness
20 of alternative education programs funded with state and, to the extent
21 information is available, local funds. The report shall contain a plan
22 for conducting an evaluation of the educational effectiveness of
23 alternative education programs.

24 (j) \$15,000 of the general fund--state appropriation is provided
25 solely to assist local districts vocational education programs in
26 applying for low frequency FM radio licenses with the federal
27 communications commission.

28 (k) \$35,000 of the general fund--state appropriation is provided
29 solely to the state board of education to design a program to encourage
30 high school students and other adults to pursue careers as vocational
31 education teachers in the subject matter of agriculture.

32 (l) \$987,000 of the general fund--state fiscal year 1998
33 appropriation and \$4,207,000 of the general fund--state fiscal year
34 1999 appropriation are provided solely to implement Second Substitute
35 House Bill No. 2019 (charter schools). If the bill is not enacted by
36 June 30, 1997, the amounts provided in this subsection shall lapse.

37 (m) \$50,000 of the general fund--state appropriation is provided
38 solely for a contract for a feasibility analysis and implementation
39 plan to provide the resources of a skill center for students in the

1 Port Angeles area. This allocation is to be provided when sufficient
2 evidence is presented to the superintendent of public instruction that
3 a dollar for dollar match will be provided from local sources.

4 (n) \$3,000,000 of the general fund--state fiscal year 1998
5 appropriation and \$3,000,000 of the general fund--state fiscal year
6 1999 appropriation are provided for implementation of sections 4 and 7
7 of Engrossed Second Substitute House Bill No. 2042 (reading in primary
8 grades), including selection of second grade reading tests and grants
9 for training kindergarten through third grade teachers in reading
10 education.

11 (o) \$50,000 of the general fund--state appropriations is provided
12 as matching funds for district contributions to provide analysis of the
13 efficiency of school district business practices. The superintendent
14 of public instruction shall establish criteria, make awards, and
15 provide a report to the fiscal committees of the legislature by
16 December 15, 1997, on the progress and details of analysis funded under
17 this subsection (2)(o).

18 (p) \$1,620,000 of the general fund--state appropriation is provided
19 for superintendent and principal internships, including state support
20 activities, under RCW 28A.415.270 through 28A.415.300.

21 (q) \$100,000 of the general fund--state appropriation for fiscal
22 year 1998 and \$100,000 of the general fund--state appropriation for
23 fiscal year 1999 are provided solely for costs associated with
24 maintaining support for state-wide coordination of vocational student
25 leadership organizations within the office of the superintendent of
26 public instruction.

27 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

29	General Fund Appropriation (FY 1998)	. . . . .	\$3,429,697,000
30	General Fund Appropriation (FY 1999)	. . . . .	\$3,511,119,000
31	TOTAL APPROPRIATION	. . . . .	\$6,940,816,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The appropriation for fiscal year 1998 includes such funds as
35 are necessary for the remaining months of the 1996-97 school year.

36 (2) Allocations for certificated staff salaries for the 1997-98 and
37 1998-99 school years shall be determined using formula-generated staff
38 units calculated pursuant to this subsection. Staff allocations for

1 small school enrollments in (d) through (f) of this subsection shall be
2 reduced for vocational full-time equivalent enrollments. Staff
3 allocations for small school enrollments in grades K-6 shall be the
4 greater of that generated under (a) of this subsection, or under (d)
5 and (e) of this subsection. Certificated staffing allocations shall be
6 as follows:

7 (a) On the basis of each 1,000 average annual full-time equivalent
8 enrollments, excluding full-time equivalent enrollment otherwise
9 recognized for certificated staff unit allocations under (c) through
10 (f) of this subsection:

11 (i) Four certificated administrative staff units per thousand full-
12 time equivalent students in grades K-12;

13 (ii) 49 certificated instructional staff units per thousand full-
14 time equivalent students in grades K-3;

15 (iii) An additional 5.3 certificated instructional staff units for
16 grades K-3. Any funds allocated for these additional certificated
17 units shall not be considered as basic education funding;

18 (A) Funds provided under this subsection (2)(a)(iii) in excess of
19 the amount required to maintain the statutory minimum ratio established
20 under RCW 28A.150.260(2)(b) shall be allocated only if the district
21 documents an actual ratio equal to or greater than 54.3 certificated
22 instructional staff per thousand full-time equivalent students in
23 grades K-3. For any school district documenting a lower certificated
24 instructional staff ratio, the allocation shall be based on the
25 district's actual grades K-3 certificated instructional staff ratio
26 achieved in that school year, or the statutory minimum ratio
27 established under RCW 28A.150.260(2)(b), if greater;

28 (B) Districts at or above 51.0 certificated instructional staff per
29 one thousand full-time equivalent students in grades K-3 may dedicate
30 up to 1.3 of the 54.3 funding ratio to employ additional classified
31 instructional assistants assigned to basic education classrooms in
32 grades K-3. For purposes of documenting a district's staff ratio under
33 this section, funds used by the district to employ additional
34 classified instructional assistants shall be converted to a
35 certificated staff equivalent and added to the district's actual
36 certificated instructional staff ratio. Additional classified
37 instructional assistants, for the purposes of this subsection, shall be
38 determined using the 1989-90 school year as the base year;

1 (C) Any district maintaining a ratio equal to or greater than 54.3
2 certificated instructional staff per thousand full-time equivalent
3 students in grades K-3 may use allocations generated under this
4 subsection (2)(a)(iii) in excess of that required to maintain the
5 minimum ratio established under RCW 28A.150.260(2)(b) to employ
6 additional basic education certificated instructional staff or
7 classified instructional assistants in grades 4-6. Funds allocated
8 under this subsection (2)(a)(iii) shall only be expended to reduce
9 class size in grades K-6. No more than 1.3 of the certificated
10 instructional funding ratio amount may be expended for provision of
11 classified instructional assistants; and

12 (iv) Forty-six certificated instructional staff units per thousand
13 full-time equivalent students in grades 4-12;

14 (b) For school districts with a minimum enrollment of 250 full-time
15 equivalent students whose full-time equivalent student enrollment count
16 in a given month exceeds the first of the month full-time equivalent
17 enrollment count by 5 percent, an additional state allocation of 110
18 percent of the share that such increased enrollment would have
19 generated had such additional full-time equivalent students been
20 included in the normal enrollment count for that particular month;

21 (c) On the basis of full-time equivalent enrollment in:

22 (i) Vocational education programs approved by the superintendent of
23 public instruction, a maximum of 0.92 certificated instructional staff
24 units and 0.08 certificated administrative staff units for each 18.3
25 full-time equivalent vocational students. Beginning with the 1998-99
26 school year, districts documenting staffing ratios of less than 1
27 certificated staff per 18.3 students shall be allocated the greater of
28 the ratio in subsection (2)(a)(i) and (iv) of this section or the
29 actual documented ratio;

30 (ii) Skills center programs approved by the superintendent of
31 public instruction, 0.92 certificated instructional staff units and
32 0.08 certificated administrative units for each 16.67 full-time
33 equivalent vocational students;

34 (iii) Indirect cost charges as defined by the superintendent of
35 public instruction to vocational-secondary programs shall not exceed 10
36 percent; and

37 (iv) Vocational full-time equivalent enrollment shall be reported
38 on the same monthly basis as the enrollment for students eligible for
39 basic support, and payments shall be adjusted for reported vocational

1 enrollments on the same monthly basis as those adjustments for
2 enrollment for students eligible for basic support.

3 (d) For districts enrolling not more than twenty-five average
4 annual full-time equivalent students in grades K-8, and for small
5 school plants within any school district which have been judged to be
6 remote and necessary by the state board of education and enroll not
7 more than twenty-five average annual full-time equivalent students in
8 grades K-8:

9 (i) For those enrolling no students in grades 7 and 8, 1.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-twentieth of a certificated instructional staff unit
13 for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68
15 certificated instructional staff units and 0.32 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-tenth of a certificated instructional staff unit for
18 each additional student enrolled;

19 (e) For specified enrollments in districts enrolling more than
20 twenty-five but not more than one hundred average annual full-time
21 equivalent students in grades K-8, and for small school plants within
22 any school district which enroll more than twenty-five average annual
23 full-time equivalent students in grades K-8 and have been judged to be
24 remote and necessary by the state board of education:

25 (i) For enrollment of up to sixty annual average full-time
26 equivalent students in grades K-6, 2.76 certificated instructional
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full-time
29 equivalent students in grades 7 and 8, 0.92 certificated instructional
30 staff units and 0.08 certificated administrative staff units;

31 (f) For districts operating no more than two high schools with
32 enrollments of less than three hundred average annual full-time
33 equivalent students, for enrollment in grades 9-12 in each such school,
34 other than alternative schools:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full-time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full time
4 equivalent students, and additional staff units based on a ratio of
5 0.8732 certificated instructional staff units and 0.1268 certificated
6 administrative staff units per each additional forty-three and one-half
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced
9 by certificated staff units at the rate of forty-six certificated
10 instructional staff units and four certificated administrative staff
11 units per thousand vocational full-time equivalent students.

12 (g) For each nonhigh school district having an enrollment of more
13 than seventy annual average full-time equivalent students and less than
14 one hundred eighty students, operating a grades K-8 program or a grades
15 1-8 program, an additional one-half of a certificated instructional
16 staff unit; and

17 (h) For each nonhigh school district having an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, operating a grades K-6 program or a grades
20 1-6 program, an additional one-half of a certificated instructional
21 staff unit.

22 (3) Allocations for classified salaries for the 1997-98 and 1998-99
23 school years shall be calculated using formula-generated classified
24 staff units determined as follows:

25 (a) For enrollments generating certificated staff unit allocations
26 under subsection (2)(d) through (h) of this section, one classified
27 staff unit for each three certificated staff units allocated under such
28 subsections;

29 (b) For all other enrollment in grades K-12, including vocational
30 full-time equivalent enrollments, one classified staff unit for each
31 sixty average annual full-time equivalent students; and

32 (c) For each nonhigh school district with an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, an additional one-half of a classified
35 staff unit.

36 (4) Fringe benefit allocations shall be calculated at a rate of
37 20.22 percent in the 1997-98 and 1998-99 school years for certificated
38 salary allocations provided under subsection (2) of this section, and
39 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for

1 classified salary allocations provided under subsection (3) of this
2 section.

3 (5) Insurance benefit allocations shall be calculated at the
4 maintenance rate specified in section 504(2) of this act, based on the
5 number of benefit units determined as follows:

6 (a) The number of certificated staff units determined in subsection
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection
9 (3) of this section multiplied by 1.152. This factor is intended to
10 adjust allocations so that, for the purposes of distributing insurance
11 benefits, full-time equivalent classified employees may be calculated
12 on the basis of 1440 hours of work per year, with no individual
13 employee counted as more than one full-time equivalent.

14 (6)(a) For nonemployee-related costs associated with each
15 certificated staff unit allocated under subsection (2) (a), (b), and
16 (d) through (h) of this section, there shall be provided a maximum of
17 \$7,950 per certificated staff unit in the 1997-98 school year and a
18 maximum of \$8,165 per certificated staff unit in the 1998-99 school
19 year.

20 (b) For nonemployee-related costs associated with each vocational
21 certificated staff unit allocated under subsection (2)(c) of this
22 section, there shall be provided a maximum of \$15,147 per certificated
23 staff unit in the 1997-98 school year and a maximum of \$15,556 per
24 certificated staff unit in the 1998-99 school year.

25 (7) Allocations for substitute costs for classroom teachers shall
26 be distributed at a maintenance rate of \$354.64 per allocated classroom
27 teachers exclusive of salary increase amounts provided in section 504
28 of this act. Solely for the purposes of this subsection, allocated
29 classroom teachers shall be equal to the number of certificated
30 instructional staff units allocated under subsection (2) of this
31 section, multiplied by the ratio between the number of actual basic
32 education certificated teachers and the number of actual basic
33 education certificated instructional staff reported state-wide for the
34 1996-97 school year.

35 (8) Any school district board of directors may petition the
36 superintendent of public instruction by submission of a resolution
37 adopted in a public meeting to reduce or delay any portion of its basic
38 education allocation for any school year. The superintendent of public
39 instruction shall approve such reduction or delay if it does not impair

1 the district's financial condition. Any delay shall not be for more
2 than two school years. Any reduction or delay shall have no impact on
3 levy authority pursuant to RCW 84.52.0531 and local effort assistance
4 pursuant to chapter 28A.500 RCW.

5 (9) The superintendent may distribute a maximum of \$6,124,000
6 outside the basic education formula during fiscal years 1998 and 1999
7 as follows:

8 (a) For fire protection for school districts located in a fire
9 protection district as now or hereafter established pursuant to chapter
10 52.04 RCW, a maximum of \$447,000 may be expended in fiscal year 1998
11 and a maximum of \$459,000 may be expended in fiscal year 1999;

12 (b) For summer vocational programs at skills centers, a maximum of
13 \$1,948,000 may be expended each fiscal year;

14 (c) A maximum of \$321,000 may be expended for school district
15 emergencies; and

16 (d) A maximum of \$500,000 per fiscal year may be expended for
17 programs providing skills training for secondary students who are
18 enrolled in extended day school-to-work programs, as approved by the
19 superintendent of public instruction. The funds shall be allocated at
20 a rate not to exceed \$500 per full-time equivalent student enrolled in
21 those programs.

22 (10) For the purposes of RCW 84.52.0531, the increase per full-time
23 equivalent student in state basic education appropriations provided
24 under this act, including appropriations for salary and benefits
25 increases, is 2.5 percent from the 1996-97 school year to the 1997-98
26 school year, and 1.1 percent from the 1997-98 school year to the
27 1998-99 school year.

28 (11) If two or more school districts consolidate and each district
29 was receiving additional basic education formula staff units pursuant
30 to subsection (2) (b) through (h) of this section, the following shall
31 apply:

32 (a) For three school years following consolidation, the number of
33 basic education formula staff units shall not be less than the number
34 of basic education formula staff units received by the districts in the
35 school year prior to the consolidation; and

36 (b) For the fourth through eighth school years following
37 consolidation, the difference between the basic education formula staff
38 units received by the districts for the school year prior to
39 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (2) (a) through (h) of this
2 section shall be reduced in increments of twenty percent per year.

3 (12) Amounts appropriated within this section are sufficient to
4 fund Substitute House Bill No. 1034 (parents' rights).

5 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

7 (1) The following calculations determine the salaries used in the
8 general fund allocations for certificated instructional, certificated
9 administrative, and classified staff units under section 502 of this
10 act:

11 (a) Salary allocations for certificated instructional staff units
12 shall be determined for each district by multiplying the district's
13 certificated instructional derived base salary shown on LEAP Document
14 12D, by the district's average staff mix factor for basic education and
15 special education certificated instructional staff in that school year,
16 computed using LEAP Document 1A; and

17 (b) Salary allocations for certificated administrative staff units
18 and classified staff units for each district shall be based on the
19 district's certificated administrative and classified salary allocation
20 amounts shown on LEAP Document 12D.

21 (2) For the purposes of this section:

22 (a) "Basic education certificated instructional staff" is defined
23 as provided in RCW 28A.150.100 and "special education certificated
24 staff" means staff assigned to the state-supported special education
25 program pursuant to chapter 28A.155 RCW in positions requiring a
26 certificate;

27 (b) "LEAP Document 1A" means the computerized tabulation
28 establishing staff mix factors for certificated instructional staff
29 according to education and years of experience, as developed by the
30 legislative evaluation and accountability program committee on April 8,
31 1991, at 13:35 hours; and

32 (c) "LEAP Document 12D" means the computerized tabulation of 1997-
33 98 and 1998-99 school year salary allocations for basic education
34 certificated administrative staff and basic education classified staff
35 and derived base salaries for basic education certificated
36 instructional staff as developed by the legislative evaluation and
37 accountability program committee on March 21, 1997 at 16:37 hours.

1 (3) Incremental fringe benefit factors shall be applied to salary
 2 adjustments at a rate of 19.58 percent for certificated staff and 15.15
 3 percent for classified staff for both years of the biennium.

4 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 5 allocation schedules for certificated instructional staff are
 6 established for basic education salary allocations:

7 STATE-WIDE SALARY ALLOCATION SCHEDULE
 8 FOR THE 1997-98 AND 1998-99 SCHOOL YEARS

9 Years of						
10 Service	BA	BA+15	BA+30	BA+45	BA+90	
11 0	22,950	23,570	24,212	24,855	26,920	
12 1	23,702	24,342	25,005	25,690	27,816	
13 2	24,469	25,129	25,812	26,563	28,725	
14 3	25,275	25,955	26,657	27,450	29,650	
15 4	26,095	26,818	27,540	28,375	30,632	
16 5	26,953	27,695	28,437	29,336	31,629	
17 6	27,847	28,586	29,370	30,333	32,661	
18 7	28,756	29,513	30,316	31,341	33,727	
19 8	29,678	30,477	31,299	32,408	34,827	
20 9		31,475	32,337	33,487	35,962	
21 10			33,388	34,621	37,129	
22 11				35,788	38,351	
23 12				36,918	39,605	
24 13					40,890	
25 14					42,182	
26 15 or more					43,279	

27 Years of				MA+90
28 Service	BA+135	MA	MA+45	or PHD
29 0	28,251	27,516	29,581	30,912
30 1	29,165	28,351	30,477	31,825
31 2	30,115	29,224	31,386	32,774
32 3	31,100	30,111	32,311	33,761
33 4	32,123	31,036	33,293	34,783
34 5	33,180	31,996	34,290	35,840
35 6	34,250	32,994	35,322	36,911
36 7	35,377	34,002	36,388	38,038
37 8	36,537	35,069	37,488	39,198

1	9	37,730	36,147	38,623	40,391
2	10	38,956	37,282	39,790	41,617
3	11	40,214	38,449	41,012	42,875
4	12	41,525	39,662	42,266	44,186
5	13	42,867	40,917	43,551	45,528
6	14	44,260	42,210	44,927	46,921
7	15 or more	45,411	43,307	46,095	48,141

8 (b) As used in this subsection, the column headings "BA+(N)" refer
9 to the number of credits earned since receiving the baccalaureate
10 degree.

11 (c) For credits earned after the baccalaureate degree but before
12 the masters degree, any credits in excess of forty-five credits may be
13 counted after the masters degree. Thus, as used in this subsection,
14 the column headings "MA+(N)" refer to the total of:

- 15 (i) Credits earned since receiving the masters degree; and
- 16 (ii) Any credits in excess of forty-five credits that were earned
17 after the baccalaureate degree but before the masters degree.

18 (5) For the purposes of this section:

- 19 (a) "BA" means a baccalaureate degree.
- 20 (b) "MA" means a masters degree.
- 21 (c) "PHD" means a doctorate degree.

22 (d) "Years of service" shall be calculated under the same rules
23 adopted by the superintendent of public instruction.

24 (e) "Credits" means college quarter hour credits and equivalent in-
25 service credits computed in accordance with RCW 28A.415.020.

26 (6) No more than ninety college quarter-hour credits received by
27 any employee after the baccalaureate degree may be used to determine
28 compensation allocations under the state salary allocation schedule and
29 LEAP documents referenced in this act, or any replacement schedules and
30 documents, unless:

- 31 (a) The employee has a masters degree; or
- 32 (b) The credits were used in generating state salary allocations
33 before January 1, 1992.

34 (7)(a) Credits earned by certificated instructional staff after
35 September 1, 1995, shall be counted only if the content of the course:

- 36 (i) Is consistent with the school district's strategic plan for
37 improving student learning; (ii) is consistent with a school-based plan
38 for improving student learning as required by the annual school
39 performance report, under RCW 28A.320.205, for the school in which the

1 individual is assigned; (iii) pertains to the individual's current
2 assignment or expected assignment for the following school year; (iv)
3 is necessary for obtaining an endorsement as prescribed by the state
4 board of education; (v) is specifically required for obtaining advanced
5 levels of certification; or (vi) is included in a college or university
6 degree program that pertains to the individual's current assignment, or
7 potential future assignment, as a certificated instructional staff.

8 (b) Once credits earned by certificated instructional staff have
9 been determined to meet one or more of the criteria in (a) of this
10 subsection, the credits shall be counted even if the individual
11 transfers to other school districts.

12 (8) The salary allocation schedules established in this section are
13 for allocation purposes only except as provided in RCW 28A.400.200(2).

14 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

16	General Fund Appropriation (FY 1998)	. . . . .	\$	79,979,000
17	General Fund Appropriation (FY 1999)	. . . . .	\$	116,309,000
18	TOTAL APPROPRIATION	. . . . .	\$	196,288,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$176,537,000 is provided for a cost of living adjustment of 3.0
22 percent effective September 1, 1997, for state formula staff units.
23 The appropriations include associated incremental fringe benefit
24 allocations at rates 19.58 percent for certificated staff and 15.15
25 percent for classified staff.

26 (a) The appropriations in this section include the increased
27 portion of salaries and incremental fringe benefits for all relevant
28 state-funded school programs in part V of this act. Salary adjustments
29 for state employees in the office of superintendent of public
30 instruction and the education reform program are provided in part VII
31 of this act. Increases for general apportionment (basic education) are
32 based on the salary allocation schedules and methodology in section 503
33 of this act. Increases for special education result from increases in
34 each district's basic education allocation per student. Increases for
35 educational service districts and institutional education programs are
36 determined by the superintendent of public instruction using the
37 methodology for general apportionment salaries and benefits in section
38 503 of this act.

1 (b) The appropriations in this section provide salary increase and
2 incremental fringe benefit allocations based on formula adjustments as
3 follows:

4 (i) For pupil transportation, an increase of \$0.60 per weighted
5 pupil-mile for the 1997-98 school year and maintained for the 1998-99
6 school year;

7 (ii) For education of highly capable students, an increase of \$6.81
8 per formula student for the 1997-98 school year and maintained for the
9 1998-99 school year; and

10 (iii) For transitional bilingual education, an increase of \$17.69
11 per eligible bilingual student for the 1997-98 school year and
12 maintained for the 1998-99 school year; and

13 (iv) For learning assistance, an increase of \$8.74 per entitlement
14 unit for the 1997-98 school year and maintained for the 1998-99 school
15 year.

16 (c) The appropriations in this section include \$912,000 for salary
17 increase adjustments for substitute teachers at a rate of \$10.64 per
18 unit in the 1997-98 school year and maintained in the 1998-99 school
19 year.

20 (2) \$19,751,000 is provided for adjustments to insurance benefit
21 allocations. The maintenance rate for insurance benefit allocations is
22 \$314.51 per month for the 1997-98 and 1998-99 school years. The
23 appropriations in this section provide increases of \$2.83 per month for
24 the 1997-98 school year and \$18.41 per month for the 1998-99 school
25 year at the following rates:

26 (a) For pupil transportation, an increase of \$0.03 per weighted
27 pupil-mile for the 1997-98 school year and \$0.19 for the 1998-99 school
28 year;

29 (b) For education of highly capable students, an increase of \$0.20
30 per formula student for the 1997-98 school year and \$1.35 for the 1998-
31 99 school year;

32 (c) For transitional bilingual education, an increase of \$0.46 per
33 eligible bilingual student for the 1997-98 school year and \$3.44 for
34 the 1998-99 school year; and

35 (d) For learning assistance, an increase of \$0.36 per funded unit
36 for the 1997-98 school year and \$2.70 for the 1998-99 school year.

37 (3) The rates specified in this section are subject to revision
38 each year by the legislature.

1 (4)(a) For the 1997-98 school year, the superintendent shall
2 prepare a report showing the allowable derived base salary for
3 certificated instructional staff in accordance with RCW 28A.400.200 and
4 LEAP Document 12D, and the actual derived base salary paid by each
5 school district as shown on the S-275 report and shall make the report
6 available to the fiscal committees of the legislature no later than
7 February 15, 1998.

8 (b) For the 1998-99 school year, the superintendent shall reduce
9 the percent of salary increase funds provided in section 504 of this
10 act by the percentage by which a district exceeds the allowable derived
11 base salary for certificated instructional staff as shown on LEAP
12 Document 12D.

13 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

15	General Fund Appropriation (FY 1998)	. . . . .	\$	174,344,000
16	General Fund Appropriation (FY 1999)	. . . . .	\$	179,560,000
17	TOTAL APPROPRIATION	. . . . .	\$	353,904,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriation for fiscal year 1998 includes such funds as
21 are necessary for the remaining months of the 1996-97 school year.

22 (2) A maximum of \$1,451,000 may be expended for regional
23 transportation coordinators and related activities. The transportation
24 coordinators shall ensure that data submitted by school districts for
25 state transportation funding shall, to the greatest extent practical,
26 reflect the actual transportation activity of each district.

27 (3) \$35,000 of the fiscal year 1998 appropriation and \$35,000 of
28 the fiscal year 1999 appropriation are provided solely for the
29 transportation of students enrolled in "choice" programs.
30 Transportation shall be limited to low-income students who are
31 transferring to "choice" programs solely for educational reasons.

32 (4) Allocations for transportation of students shall be based on
33 reimbursement rates of \$34.47 per weighted mile in the 1997-98 school
34 year and \$34.76 per weighted mile in the 1998-99 school year exclusive
35 of salary and benefit adjustments provided in section 504 of this act.
36 Allocations for transportation of students transported more than one
37 radius mile shall be based on weighted miles as determined by
38 superintendent of public instruction times the per mile reimbursement

1 rates for the school year pursuant to the formulas adopted by the
2 superintendent of public instruction. Allocations for transportation
3 of students living within one radius mile shall be based on the number
4 of enrolled students in grades kindergarten through five living within
5 one radius mile of their assigned school times the per mile
6 reimbursement rate for the school year times 1.29.

7 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

9	General Fund--State Appropriation (FY 1998)	\$	3,000,000
10	General Fund--State Appropriation (FY 1999)	\$	3,000,000
11	General Fund--Federal Appropriation	\$	194,483,000
12	TOTAL APPROPRIATION	\$	200,483,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The general fund--state appropriations are
15 provided for state matching money for federal child nutrition programs.

16 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

18	General Fund--State Appropriation (FY 1998)	\$	370,486,000
19	General Fund--State Appropriation (FY 1999)	\$	374,327,000
20	General Fund--Federal Appropriation	\$	135,106,000
21	TOTAL APPROPRIATION	\$	879,919,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriation for fiscal year 1998 includes such funds as
25 are necessary for the remaining months of the 1996-97 school year.

26 (2) The superintendent of public instruction shall distribute state
27 funds to school districts based on two categories, the optional birth
28 through age two program for special education eligible developmentally
29 delayed infants and toddlers, and the mandatory special education
30 program for special education eligible students ages three to twenty-
31 one. A "special education eligible student" means a student receiving
32 specially designed instruction in accordance with a properly formulated
33 individualized education program.

34 (3) For the 1997-98 and 1998-99 school years, the superintendent
35 shall distribute state funds to each district based on the sum of:

1 (a) A district's annual average headcount enrollment of
2 developmentally delayed infants and toddlers ages birth through two,
3 times the district's average basic education allocation per full-time
4 equivalent student, times 1.15; and

5 (b) A district's annual average full-time equivalent basic
6 education enrollment times the funded enrollment percent determined
7 pursuant to subsection (4)(c) of this section, times the district's
8 average basic education allocation per full-time equivalent student
9 times 0.9309.

10 (4) The definitions in this subsection apply throughout this
11 section.

12 (a) "Average basic education allocation per full-time equivalent
13 student" for a district shall be based on the staffing ratios required
14 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
15 grades K-3, and 46/1000 in grades 4-12) and shall not include
16 enhancements for K-3, secondary vocational education, or small schools.

17 (b) "Annual average full-time equivalent basic education
18 enrollment" means the resident enrollment including students enrolled
19 through choice (RCW 28A.225.225) and students from nonhigh districts
20 (RCW 28A.225.210) and excluding students residing in another district
21 enrolled as part of an interdistrict cooperative program (RCW
22 28A.225.250).

23 (c) "Enrollment percent" shall mean the district's resident special
24 education annual average enrollment including those students counted
25 under the special education demonstration projects, excluding the birth
26 through age two enrollment, as a percent of the district's annual
27 average full-time equivalent basic education enrollment. For the 1997-
28 98 and the 1998-99 school years, each district's funded enrollment
29 percent shall be:

30 (i) For districts whose enrollment percent for 1994-95 was at or
31 below 12.7 percent, the lesser of the district's actual enrollment
32 percent for the school year for which the allocation is being
33 determined or 12.7 percent.

34 (ii) For districts whose enrollment percent for 1994-95 was above
35 12.7 percent, the lesser of:

36 (A) The district's actual enrollment percent for the school year
37 for which the special education allocation is being determined; or

1 (B) The district's actual enrollment percent for the school year
2 immediately prior to the school year for which the special education
3 allocation is being determined if greater than 12.7 percent; or

4 (C) For 1997-98, the 1994-95 enrollment percent reduced by 75
5 percent of the difference between the district's 1994-95 enrollment
6 percent and 12.7 percent and for 1998-99, 12.7 percent.

7 (5) \$12,000,000 of the general fund--state appropriation for fiscal
8 year 1998 and \$12,000,000 of the general fund--state appropriation for
9 fiscal year 1999 are provided as safety net funding for districts with
10 demonstrated needs for state special education funding beyond the
11 amounts provided in subsection (3) of this section. Safety net funding
12 shall be awarded by the state safety net oversight committee.

13 (a) The safety net oversight committee shall first consider the
14 needs of districts adversely affected by the 1995 change in the special
15 education funding formula. Awards shall be based on the amount
16 required to maintain the 1994-95 state special education excess cost
17 allocation to the school district in aggregate or on a dollar per
18 funded student basis.

19 (b) The committee shall then consider unusual needs of districts
20 due to a special education population which differs significantly from
21 the assumptions of the state funding formula. Awards shall be made to
22 districts that convincingly demonstrate need due to the concentration
23 and/or severity of disabilities in the district. Differences in
24 program costs attributable to district philosophy or service delivery
25 style are not a basis for safety net awards.

26 (6) Prior to June 1st of each year, the superintendent shall make
27 available to each school district from available data:

28 (a) The district's 1994-95 enrollment percent; and

29 (b) The district's maximum funded enrollment percent for the coming
30 school year.

31 (7) The superintendent of public instruction may adopt such rules
32 and procedures as are necessary to administer the special education
33 funding and safety net award process. Prior to revising any standards,
34 procedures, or rules in place for the 1996-97 school year, the
35 superintendent shall consult with the office of financial management
36 and the fiscal committees of the legislature.

37 (8) The safety net oversight committee appointed by the
38 superintendent of public instruction shall consist of:

39 (a) Staff of the office of superintendent of public instruction;

1 (b) Staff of the office of the state auditor;
2 (c) Staff from the office of the financial management; and
3 (d) One or more representatives from school districts or
4 educational service districts knowledgeable of special education
5 programs and funding.

6 (9) A maximum of \$4,500,000 of the general fund--federal
7 appropriation shall be expended for safety net funding to meet the
8 extraordinary needs of one or more individual special education
9 students.

10 (10) A maximum of \$678,000 may be expended from the general fund--
11 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
12 full-time equivalent aides at children's orthopedic hospital and
13 medical center. This amount is in lieu of money provided through the
14 home and hospital allocation and the special education program.

15 (11) A maximum of \$1,000,000 of the general fund--federal
16 appropriation is provided for projects to provide special education
17 students with appropriate job and independent living skills, including
18 work experience where possible, to facilitate their successful
19 transition out of the public school system. The funds provided by this
20 subsection shall be from federal discretionary grants.

21 (12) A school district may carry over up to 10 percent of general
22 fund--state funds allocated under this program; however, carry over
23 funds shall be expended in the special education program.

24 (13) Beginning in the 1997-98 school year, the superintendent shall
25 increase the percentage of federal flow-through to school districts to
26 at least 84 percent. In addition to other purposes, school districts
27 may use increased federal funds for high cost students, for purchasing
28 regional special education services from educational service districts,
29 and for staff development activities particularly relating to inclusion
30 issues.

31 (14) Up to one percent of the general fund--federal appropriation
32 shall be expended by the superintendent for projects related to use of
33 inclusion strategies by school districts for provision of special
34 education services. The superintendent shall prepare an information
35 database on laws, best practices, examples of programs, and recommended
36 resources. The information may be disseminated in a variety of ways,
37 including workshops and other staff development activities.

1 (15) Amounts appropriated within this section are sufficient to
2 fund section 5 of Second Substitute House Bill No. 1709 (mandate on
3 school districts).

4 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

6 Public Safety and Education Account

7 Appropriation \$ 17,179,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation includes such funds as are necessary for the
11 remaining months of the 1996-97 school year.

12 (2) A maximum of \$507,000 shall be expended for regional traffic
13 safety education coordinators.

14 (3) The maximum basic state allocation per student completing the
15 program shall be \$137.16 in the 1997-98 and 1998-99 school years.

16 (4) Additional allocations to provide tuition assistance for
17 students from low-income families who complete the program shall be a
18 maximum of \$66.81 per eligible student in the 1997-98 and 1998-99
19 school years.

20 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

22 General Fund Appropriation (FY 1998) \$ 4,373,000

23 General Fund Appropriation (FY 1999) \$ 4,373,000

24 TOTAL APPROPRIATION \$ 8,746,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The educational service districts shall continue to furnish
28 financial services required by the superintendent of public instruction
29 and RCW 28A.310.190 (3) and (4).

30 (2) \$112,000 of the general fund appropriation for fiscal year 1998
31 and \$113,000 of the general fund appropriation for fiscal year 1999 are
32 provided solely for student teaching centers as provided in RCW
33 28A.415.100.

34 (3) A maximum of \$500,000 is provided for centers for the
35 improvement of teaching pursuant to RCW 28A.415.010.

1 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

3	General Fund Appropriation (FY 1998)	\$	84,598,000
4	General Fund Appropriation (FY 1999)	\$	89,354,000
5	TOTAL APPROPRIATION	\$	173,952,000

6 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**

8	General Fund--Federal Appropriation	\$	255,987,000
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9 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

11	General Fund--State Appropriation (FY 1998)	\$	18,327,000
12	General Fund--State Appropriation (FY 1999)	\$	19,131,000
13	General Fund--Federal Appropriation	\$	8,548,000
14	TOTAL APPROPRIATION	\$	46,006,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The general fund--state appropriation for fiscal year 1998
18 includes such funds as are necessary for the remaining months of the
19 1996-97 school year.

20 (2) State funding provided under this section is based on salaries
21 and other expenditures for a 220-day school year. The superintendent
22 of public instruction shall monitor school district expenditure plans
23 for institutional education programs to ensure that districts plan for
24 a full-time summer program.

25 (3) State funding for each institutional education program shall be
26 based on the institution's annual average full-time equivalent student
27 enrollment. Staffing ratios for each category of institution shall
28 remain the same as those funded in the 1995-97 biennium.

29 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

31	General Fund Appropriation (FY 1998)	\$	5,747,000
32	General Fund Appropriation (FY 1999)	\$	6,179,000
33	TOTAL APPROPRIATION	\$	11,926,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) The appropriation for fiscal year 1998 includes such funds as
2 are necessary for the remaining months of the 1996-97 school year.

3 (2) Allocations for school district programs for highly capable
4 students shall be distributed at a maximum rate of \$311.35 per funded
5 student for the 1997-98 school year and \$311.78 per funded student for
6 the 1998-99 school year, exclusive of salary and benefit adjustments
7 pursuant to section 504 of this act. The number of funded students
8 shall be a maximum of two percent of each district's full-time
9 equivalent basic education enrollment.

10 (3) \$350,000 of the appropriation is for the centrum program at
11 Fort Worden state park. Centrum shall report financial and program
12 performance data as requested by the designee of the speaker of the
13 house of representatives for the highly capable program.

14 (4) \$186,000 of the appropriation is for the odyssey of the mind
15 and future problem-solving programs. These programs shall report
16 financial and program performance data as requested by the designee of
17 the speaker of the house of representatives for the highly capable
18 program.

19 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

21	General Fund--State Appropriation (FY 1998)	\$	15,306,000
22	General Fund--State Appropriation (FY 1999)	\$	18,270,000
23	General Fund--Federal Appropriation	\$	15,474,000
24	TOTAL APPROPRIATION	\$	49,050,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$18,106,000 is provided for the operation of the commission on
28 student learning and the development and implementation of student
29 assessments. The commission shall cooperate with the superintendent of
30 public instruction in defining measures of student achievement to be
31 included in the student record system developed by the superintendent
32 pursuant to section 501(1)(b) of this act.

33 (2) \$2,190,000 is provided solely for training of paraprofessional
34 classroom assistants and certificated staff who work with classroom
35 assistants as provided in RCW 28A.415.310.

36 (3) \$2,970,000 is provided for mentor teacher assistance, including
37 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds

- 1 (b) Time in Program
- 2 (i) Up to 1 year82
- 3 (ii) 1 to 2 years62
- 4 (iii) 2 to 3 years41
- 5 (iv) more than 3 years21

6 (c) The grade level weight and time in program weight shall be
 7 summed for each eligible student and the result shall be multiplied by
 8 the rate per weighted student specified in subsection (3) of this
 9 section.

10 (d) Time in program under (b) of this subsection shall be
 11 calculated in accordance with WAC 392-160-035.

12 **NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
 13 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

14	General Fund Appropriation (FY 1998)	. . . . .	\$	60,309,000
15	General Fund Appropriation (FY 1999)	. . . . .	\$	60,862,000
16	TOTAL APPROPRIATION	. . . . .	\$	121,171,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) The appropriation for fiscal year 1998 provides such funds as
 20 are necessary for the remaining months of the 1996-97 school year.

21 (2) For making the calculation of the percentage of students
 22 scoring in the lowest quartile as compared with national norms,
 23 beginning with the 1991-92 school year, the superintendent shall
 24 multiply each school district's 4th and 8th grade test results by 0.86.

25 (3) Funding for school district learning assistance programs shall
 26 be allocated at maximum rates of \$378.33 per funded unit for the 1997-
 27 98 school year and \$379.47 per funded unit for the 1998-99 school year
 28 exclusive of salary and benefit adjustments provided in section 504 of
 29 this act. School districts may carryover up to 10 percent of funds
 30 allocated under this program; however, carryover funds shall be
 31 expended for the learning assistance program.

32 (a) A school district's funded units for the 1997-98 and 1998-99
 33 school years shall be the sum of the following:

34 (i) The district's full-time equivalent enrollment in kindergarten
 35 through 6th grade, times the 5-year average 4th grade test result as
 36 adjusted pursuant to subsection (2) of this section, times 0.92; and

1 (ii) The district's full-time equivalent enrollment in grades 7
2 through 9, times the 5-year average 8th grade test result as adjusted
3 pursuant to subsection (2) of this section, times 0.92; and

4 (iii) If in the prior school year the district's percentage of
5 October headcount enrollment in grades K-12 eligible for free and
6 reduced price lunch exceeded the state average, subtract the state
7 average percentage of students eligible for free and reduced price
8 lunch from the district's percentage and multiply the result by the
9 district's K-12 annual average full-time equivalent enrollment for the
10 current school year times 22.30 percent.

11 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

13	General Fund Appropriation (FY 1998)	. . . . .	\$	47,108,000
14	General Fund Appropriation (FY 1999)	. . . . .	\$	53,750,000
15	TOTAL APPROPRIATION	. . . . .	\$	100,858,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) A maximum of \$40,841,000 is provided for learning improvement
19 allocations to school districts to enhance the ability of instructional
20 staff to teach and assess the essential academic learning requirements
21 for reading, writing, communication, and math in accordance with the
22 timelines and requirements established under RCW 28A.630.885. For
23 purposes of this program, the school for the deaf and the school for
24 the blind shall be considered school districts. However, special
25 emphasis shall be given to the successful teaching of reading.
26 Allocations under this section shall be subject to the following
27 conditions and limitations:

28 (a) In accordance with the timetable for the implementation of the
29 assessment system by the commission on student learning, the
30 allocations for the 1997-98 and 1998-99 school years shall be at a
31 maximum annual rate per full-time equivalent student of \$30 for
32 students enrolled in grades K-4, \$24 for students enrolled in grades 5-
33 7, and \$18 for students enrolled in grades 8-12. Allocations shall be
34 made on the monthly apportionment schedule provided in RCW 28A.510.250.

35 (b) A district receiving learning improvement allocations shall:

36 (i) Develop and keep on file at each building a student learning
37 improvement plan to achieve the student learning goals and essential

1 academic learning requirements and to implement the assessment system
2 as it is developed;

3 (ii) Maintain a policy regarding the involvement of school staff,
4 parents, and community members in instructional decisions;

5 (iii) File a report by October 1, 1998, and October 1, 1999, with
6 the office of the superintendent of public instruction, in a format
7 developed by the superintendent that: Enumerates the activities funded
8 by these allocations; the amount expended for each activity; describes
9 how the activity improved understanding, teaching, and assessment of
10 the essential academic learning requirements by instructional staff;
11 and identifies any amounts expended from this allocation for
12 supplemental contracts; and

13 (iv) Provide parents and the local community with information on
14 the use of this allocation by including in the annual performance
15 report required in RCW 28A.320.205, information on how funds allocated
16 under this subsection were spent and the results achieved.

17 (c) The superintendent of public instruction shall compile and
18 analyze the school district reports and present the results to the
19 office of financial management and the appropriate committees of the
20 legislature no later than November 15, 1998, and November 15, 1999.

21 (2) \$60,017,000 is provided for local education program
22 enhancements to meet educational needs as identified by the school
23 district. This amount includes such amounts as are necessary for the
24 remainder of the 1996-97 school year. Allocations for the 1997-98 and
25 1998-99 school year shall be at a maximum annual rate of \$32.25 per
26 full-time equivalent student as determined pursuant to subsection (3)
27 of this section. Allocations shall be made on the monthly
28 apportionment payment schedule provided in RCW 28A.510.250.

29 (3) Allocations provided under this section shall be based on
30 school district annual average full-time equivalent enrollment in
31 grades kindergarten through twelve: PROVIDED, That for school
32 districts enrolling not more than one hundred average annual full-time
33 equivalent students, and for small school plants within any school
34 district designated as remote and necessary schools, the allocations
35 shall be as follows:

36 (a) Enrollment of not more than 60 average annual full-time
37 equivalent students in grades kindergarten through six shall generate
38 funding based on sixty full-time equivalent students;

1 (b) Enrollment of not more than 20 average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (c) Enrollment of not more than 60 average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (4) Funding provided pursuant to this section does not fall within
8 the definition of basic education for purposes of Article IX of the
9 state Constitution and the state's funding duty thereunder.

10 (5) Receipt by a school district of one-fourth of the district's
11 allocation of funds under this section, shall be conditioned on a
12 finding by the superintendent that:

13 (1) The district is enrolled as a medicaid service provider and is
14 actively pursuing federal matching funds for medical services provided
15 through special education programs, pursuant to RCW 74.09.5241 through
16 74.09.5256 (Title XIX funding); and

17 (2) The district is filing truancy petitions as required under
18 chapter 312, Laws of 1995 and RCW 28A.225.030.

19 (End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office of financial management a salary increase of 3.0 percent on July 1, 1997. Each institution of higher education shall provide to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, and all other nonclassified staff, including those employees under RCW 28B.16.015, an average salary increase of 3.0 percent on July 1, 1997. For employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015, distribution of the salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated. To collect consistent data for use by the legislature, the office of financial management, and other state agencies for policy and planning purposes, institutions of higher education shall report personnel data to be used in the department of personnel's human resource data warehouse in compliance with uniform reporting procedures established by the department of personnel.

1 (c) Each institution of higher education receiving appropriations
 2 under sections 604 through 609 of this act may provide to instructional
 3 and research faculty, exempt professional staff, academic
 4 administrators, academic librarians, counselors, teaching and research
 5 assistants, as classified by the office of financial management, and
 6 all other nonclassified staff, but not including employees under RCW
 7 28B.16.015, an additional average salary increase of 1.0 percent on
 8 July 1, 1997, and an average salary increase of 2.0 percent on July 1,
 9 1998. Any salary increases authorized under this subsection (2)(c)
 10 shall not be included in an institution's salary base. It is the
 11 intent of the legislature that general fund--state support for an
 12 institution shall not increase during the current or any future
 13 biennium as a result of any salary increases authorized under this
 14 subsection (2)(c).

15 (d) Specific salary increases authorized in sections 603 through
 16 609 of this act are in addition to any salary increase provided in this
 17 subsection.

18 (3) Each institution receiving appropriations under sections 604
 19 through 609 of this act, at the direction of the higher education
 20 coordinating board, shall submit to the board strategies for achieving
 21 measurable and specific improvements in academic years 1997-98 and
 22 1998-99 for the following four performance and accountability measures
 23 and the state-wide performance goal for each:

	Goal
24	
25 (a) Undergraduate degrees granted per full-time equivalent	
26 (FTE) instructional faculty:	
27 Research universities	4
28 Comprehensive universities	9
29 (b) Undergraduate student retention, defined as the number	
30 of undergraduate students who return for the next year at the	
31 same institution measured from fall to fall:	
32 Research universities	95%
33 Comprehensive universities	90%
34 (c) Graduation rates, defined as the percent of an entering	
35 freshman class at each institution that graduates within four	
36 years	50%
37 (d) Undergraduate graduation efficiency index	95

38 (4) The state board for community and technical colleges shall
 39 develop an implementation plan for measurable and specific improvements

1 in productivity, efficiency, and student retention in academic years
 2 1997-98 and 1998-99 consistent with the performance management system
 3 developed by the work force training and education coordinating board
 4 and for the following long-term performance goals:

	Goal
5 (a) Hourly wages for vocational graduates	\$12/hour
6 (b) Academic students transferring to Washington higher 7 education institutions	67%
8 (c) Core course completion rates	85%
9 (d) Graduation efficiency index	95

11 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603
 12 through 609 of this act provide state general fund support or
 13 employment and training trust account support for full-time equivalent
 14 student enrollments at each institution of higher education. Listed
 15 below are the annual full-time equivalent student enrollments by
 16 institution assumed in this act.

	1997-98	1998-99
	Annual	Annual
	Average	Average
17 University of Washington	32,799	33,399
18 Washington State University	19,485	20,075
19 Central Washington University	7,346	7,446
20 Eastern Washington University	7,739	7,739
21 The Evergreen State College	3,496	3,576
22 Western Washington University	10,183	10,353
23 State Board for Community and 24 Technical Colleges	116,426	118,526
25 Higher Education Coordinating 26 Board	50	50

30 (2) Based on 10th day student enrollment data for the 1997 autumn
 31 term and the office of financial management's fall 1997 full-time
 32 equivalent student (FTE) budget driver report, for each FTE below the
 33 target FTE, funding per FTE of state general fund shall be placed into
 34 reserve by allotment amendment by November 15, 1997. Based on 10th day
 35 student enrollment data for the 1998 autumn term, and the office of
 36 financial management's fall 1998 full-time equivalent student (FTE)
 37 budget driver report, for each FTE below the target FTE, funding per

1 FTE of state general fund shall be placed into reserve by allotment
 2 amendment by November 15, 1998. Target FTE and funding per FTE for
 3 each institution are as follows:

	1997-98	1997-98	1998-99	1998-99
	Target	Funding	Target	Funding
	FTE	Per FTE	FTE	Per FTE
7 University of Washington	31,815	\$3,950	32,397	\$3,874
8 Washington State University	18,900	\$3,950	19,473	\$3,874
9 Central Washington University	7,126	\$4,607	7,223	\$4,550
10 The Evergreen State College	3,391	\$4,607	3,469	\$4,550
11 Western Washington University	9,878	\$4,607	10,042	\$4,550

12 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
 13 **TECHNICAL COLLEGES**

14 General Fund--State Appropriation (FY 1998)	\$ 381,878,000
15 General Fund--State Appropriation (FY 1999)	\$ 420,513,000
16 General Fund--Federal Appropriation	\$ 11,404,000
17 Employment and Training Trust Account	
18 Appropriation	\$ 26,796,000
19 TOTAL APPROPRIATION	\$ 840,591,000

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1) \$2,718,000 of the general fund--state appropriation for fiscal
 23 year 1998 and \$4,079,000 of the general fund--state appropriation for
 24 fiscal year 1999 shall be held in reserve by the board. These funds
 25 are provided to improve instructional efficiency and the quality of
 26 educational programs. The board may approve the fiscal year 1998
 27 allocation of funds under this subsection upon completion of an
 28 implementation plan. The implementation plan shall be submitted by the
 29 board to the legislature and the office of financial management in
 30 accordance with section 601(4) of this act by September 1, 1997. The
 31 board may approve the fiscal year 1999 allocation of funds under this
 32 subsection based on the board's evaluation of:

33 (a) College performance compared to the goals for quality
 34 improvement and instructional efficiency as submitted in the plan
 35 required in section 601(4) of this act; and

1 (b) The quality and effectiveness of the strategies the colleges
2 propose to achieve continued improvement in quality and efficiency
3 during the 1998-99 academic year.

4 (2) \$490,000 of the general fund--state appropriation, \$26,796,000
5 of the employment and training trust account appropriation for fiscal
6 year 1998, and \$27,186,000 of the general fund--state appropriation for
7 fiscal year 1999 are provided solely for training and related support
8 services specified in chapter 226, Laws of 1993 (employment and
9 training for unemployed workers) and House Bill No. 2214. Of this
10 amount:

11 (a) \$51,534,000 is to provide enrollment opportunity for 7,200
12 full-time equivalent students in fiscal year 1998 and 7,200 full-time
13 equivalent students in fiscal year 1999. The state board for community
14 and technical colleges shall submit to the workforce training and
15 education coordinating board for review and approval a plan for the
16 allocation of the full-time equivalent students provided in this
17 subsection.

18 (b) \$2,938,000 is to provide support services that may include
19 child care assistance, transportation, and financial aid for the
20 student enrollments funded in (a) of this subsection.

21 (3) \$1,441,000 of the general fund--state appropriation for fiscal
22 year 1998 and \$1,441,000 of the general fund--state appropriation for
23 fiscal year 1999 are provided solely for 500 FTE enrollment slots to
24 implement RCW 28B.50.259 (timber-dependent communities).

25 (4) \$1,862,500 of the general fund--state appropriation for fiscal
26 year 1998 and \$1,862,500 of the general fund--state appropriation for
27 fiscal year 1999 are provided solely for assessment of student outcomes
28 at community and technical colleges.

29 (5) \$706,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$706,000 of general fund--state appropriation for fiscal
31 year 1999 are provided solely to recruit and retain minority students
32 and faculty.

33 (6) Up to \$1,035,000 of the general fund--state appropriation for
34 fiscal year 1998 and up to \$2,102,000 of the general fund--state
35 appropriation for fiscal year 1999 may be used in combination with
36 salary and benefit savings from faculty turnover to provide faculty
37 salary increments and associated benefits. To the extent general
38 salary increase funding is used to pay faculty increments, the general
39 salary increase shall be reduced by the same amount.

1 (7) \$1,467,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$1,467,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely to address part-time faculty
4 salary disparities for part-time faculty teaching more than one course.

5 (8) \$83,000 of the general fund--state appropriation for fiscal
6 year 1998 and \$1,567,000 of the general fund--state appropriation for
7 fiscal year 1999 are provided for personnel and expenses to develop
8 curricula, library resources, and operations of Cascadia Community
9 College.

10 (9) The technical colleges may increase tuition and fees to conform
11 with the percentage increase in community college operating fees
12 authorized in House Bill No. 2262 (higher education tuition and fees).
13 The community colleges may charge up to the maximum level authorized
14 for services and activities fees in RCW 28B.15.069.

15 (10) \$500,000 of the general fund--state appropriation for fiscal
16 year 1998 and \$500,000 of the general fund--state appropriation for
17 fiscal year 1999 are provided solely for a maximum of 10 incentive
18 grants in each fiscal year to community and technical colleges. The
19 board shall make grants to the colleges for productivity enhancements
20 in student services and instruction that facilitate student progress,
21 and for innovation proposals that provide greater student access and
22 learning opportunities.

23 (11) Community and technical colleges with below-average faculty
24 salaries may use funds identified by the state board in the 1997-98 and
25 1998-99 operating allocations to increase faculty salaries no higher
26 than the system-wide average.

27 **NEW SECTION. Sec. 604. FOR UNIVERSITY OF WASHINGTON**

28	General Fund Appropriation (FY 1998)	\$ 280,895,000
29	General Fund Appropriation (FY 1999)	\$ 284,127,000
30	Death Investigations Account Appropriation	\$ 1,810,000
31	Industrial Insurance Premium Refund Account	
32	Appropriation	\$ 514,000
33	Accident Account Appropriation	\$ 4,969,000
34	Medical Aid Account Appropriation	\$ 4,989,000
35	TOTAL APPROPRIATION	\$ 577,312,500

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$186,000 of the general fund appropriation for fiscal year 1998
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are
3 provided solely for assessment of student outcomes.

4 (2) \$324,000 of the general fund appropriation for fiscal year 1998
5 and \$324,000 of the general fund appropriation for fiscal year 1999 are
6 provided solely to recruit and retain minority students and faculty.

7 (3) \$130,000 of the general fund appropriation for fiscal year 1998
8 and \$130,000 of the general fund appropriation for fiscal year 1999 are
9 provided solely for the implementation of the Puget Sound work plan
10 agency action item UW-01.

11 (4) \$776,000 of the general fund appropriation for fiscal year 1998
12 and \$776,000 of the general fund appropriation for fiscal year 1999 are
13 provided solely for competitively offered faculty recruitment and
14 retention salary adjustments. The university shall provide a report in
15 their 1999-01 biennial operating budget request submittal on the
16 effective expenditure of funds for the purposes in this subsection.

17 (5) \$93,500 of the general fund appropriation in this section is
18 provided solely to employ a fossil preparator/educator in the Burke
19 Museum. The entire amount in this subsection shall be provided
20 directly to the Burke Museum.

21 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

22	General Fund Appropriation (FY 1998)	. . . . .	\$	166,843,000
23	General Fund Appropriation (FY 1999)	. . . . .	\$	171,012,000
24	Air Pollution Control Account Appropriation	. . . . .	\$	206,000
25	TOTAL APPROPRIATION	. . . . .	\$	338,061,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$186,000 of the general fund appropriation for fiscal year 1998
29 and \$186,000 of the general fund appropriation for fiscal year 1999 are
30 provided solely for assessment of student outcomes.

31 (2) \$140,000 of the general fund appropriation for fiscal year 1998
32 and \$140,000 of the general fund appropriation for fiscal year 1999 are
33 provided solely to recruit and retain minority students and faculty.

34 (3) \$157,000 of the general fund appropriation for fiscal year 1998
35 and \$157,000 of the general fund appropriation for fiscal year 1999 are
36 provided solely for the implementation of the Puget Sound work plan
37 agency action item WSU-01.

1 (4) \$365,000 of the general fund appropriation for fiscal year 1998
2 and \$365,000 of the general fund appropriation for fiscal year 1999 are
3 provided solely for competitively offered faculty recruitment and
4 retention salary adjustments. The university shall provide a report in
5 their 1999-01 biennial operating budget request submittal on the
6 effective expenditure of funds for the purposes in this subsection.

7 (5) \$25,000 of the general fund appropriation for fiscal year 1998
8 and \$25,000 of the general fund appropriation for fiscal year 1999 are
9 provided solely for state matching funds for creation and maintenance
10 of community gardens as provided in Substitute House Bill No. 1580
11 (community gardens). If the bill is not enacted by June 30, 1997, the
12 amounts in this subsection shall lapse.

13 (6) \$50,000 of the general fund appropriation for fiscal year 1998
14 and \$50,000 of the general fund appropriation for fiscal year 1999 are
15 provided solely for larkspur research.

16 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund Appropriation (FY 1998)	. . . . .	\$	39,115,000
18	General Fund Appropriation (FY 1999)	. . . . .	\$	38,964,000
19	TOTAL APPROPRIATION	. . . . .	\$	78,079,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$186,000 of the general fund appropriation for fiscal year 1998
23 and \$186,000 of the general fund appropriation for fiscal year 1999 are
24 provided solely for assessment of student outcomes.

25 (2) \$93,000 of the general fund appropriation for fiscal year 1998
26 and \$93,000 of the general fund appropriation for fiscal year 1999 are
27 provided solely to recruit and retain minority students and faculty.

28 (3) \$53,000 of the general fund--state appropriation for fiscal
29 year 1998 and \$54,000 of the general fund--state appropriation for
30 fiscal year 1999 are provided solely for competitively offered faculty
31 recruitment and retention salary adjustments. The university shall
32 provide a report in their 1999-01 biennial operating budget request
33 submittal on the effective expenditure of funds for the purposes in
34 this subsection.

35 (4) \$3,188,000 of the general fund appropriation for fiscal year
36 1998 and \$3,188,000 of the general fund appropriation for fiscal year
37 1999 shall be placed in reserve pending attainment of budgeted
38 enrollments of 6,942 FTEs. The office of financial management may

1 approve the allotment of funds under this subsection at the annual rate
2 of \$4,000 for annual student FTEs in excess of 6,942 based on tenth day
3 quarterly enrollment and the office of financial management's quarterly
4 budget driver report. In addition, allotments of reserve funds in this
5 section may be approved by the office of financial management upon
6 approval by the higher education coordinating board for actions that
7 will result in additional enrollment growth.

8 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

9	General Fund Appropriation (FY 1998)	. . . . .	\$	37,149,000
10	General Fund Appropriation (FY 1999)	. . . . .	\$	38,156,000
11	TOTAL APPROPRIATION	. . . . .	\$	75,305,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$186,000 of the general fund appropriation for fiscal year 1998
15 and \$186,000 of the general fund appropriation for fiscal year 1999 are
16 provided solely for assessment of student outcomes.

17 (2) \$70,000 of the general fund appropriation for fiscal year 1998
18 and \$70,000 of the general fund appropriation for fiscal year 1999 are
19 provided solely to recruit and retain minority students and faculty.

20 (3) \$51,000 of the general fund appropriation for fiscal year 1998
21 and \$51,000 of the general fund appropriation for fiscal year 1999 are
22 provided solely for competitively offered faculty recruitment and
23 retention salary adjustments. The college shall provide a report in
24 their 1999-01 biennial operating budget request submittal on the
25 effective expenditure of funds for the purposes in this subsection.

26 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

27	General Fund Appropriation (FY 1998)	. . . . .	\$	20,160,000
28	General Fund Appropriation (FY 1999)	. . . . .	\$	20,321,000
29	TOTAL APPROPRIATION	. . . . .	\$	40,481,000

30 The appropriations in this section is subject to the following
31 conditions and limitations:

32 (1) \$186,000 of the general fund appropriation for fiscal year 1998
33 and \$186,000 of the general fund appropriation for fiscal year 1999 are
34 provided solely for assessment of student outcomes.

1 (2) \$47,000 of the general fund appropriation for fiscal year 1998
2 and \$47,000 of the general fund appropriation for fiscal year 1999 are
3 provided solely to recruit and retain minority students and faculty.

4 (3) \$29,000 of the general fund appropriation for fiscal year 1998
5 and \$29,000 of the general fund appropriation for fiscal year 1999 are
6 provided solely for competitively offered faculty recruitment and
7 retention salary adjustments. The college shall provide a report in
8 their 1999-01 biennial operating budget request submittal on the
9 effective expenditure of funds for the purposes in this subsection.

10 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

11	General Fund Appropriation (FY 1998)	\$	47,706,000
12	General Fund Appropriation (FY 1999)	\$	48,327,000
13	TOTAL APPROPRIATION	\$	96,033,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$186,000 of the general fund appropriation for fiscal year 1998
17 and \$186,000 of the general fund appropriation for fiscal year 1999 are
18 provided solely for assessment of student outcomes.

19 (2) \$93,000 of the general fund appropriation for fiscal year 1998
20 and \$93,000 of the general fund appropriation for fiscal year 1999 are
21 provided solely to recruit and retain minority students and faculty.

22 (3) \$66,000 of the general fund appropriation for fiscal year 1998
23 and \$67,000 of the general fund appropriation for fiscal year 1999 are
24 provided solely for competitively offered faculty recruitment and
25 retention salary adjustments. The university shall provide a report
26 in their 1999-01 biennial operating budget request submittal on the
27 effective expenditure of funds for the purposes in this subsection.

28 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
29 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

30	General Fund--State Appropriation (FY 1998)	\$	2,084,000
31	General Fund--State Appropriation (FY 1999)	\$	8,491,000
32	General Fund--Federal Appropriation	\$	693,000
33	TOTAL APPROPRIATION	\$	11,268,000

34 The appropriations in this section are provided to carry out the
35 accountability, performance measurement, policy coordination, planning,

1 studies and administrative functions of the board and are subject to
2 the following conditions and limitations:

3 (1) The board shall, in consultation with the institutions
4 receiving appropriations under sections 604 through 609 of this act,
5 develop accountability plans for achieving the four performance and
6 accountability measures defined in section 601(3)(a) for academic year
7 1997-98. These plans shall specify that the academic year 1995-96 is
8 the baseline year against which performance for academic year 1997-98
9 shall be measured. The difference between each institution's academic
10 year 1995-96 performance and the state-wide performance goal specified
11 for each of the four measures shall be calculated, and the product of
12 this calculation shall be the performance gap for each institution for
13 each measure. The plan for each institution shall set as a performance
14 target the closing of its performance gap by ten percent in academic
15 year 1997-98 for each measure. The board shall review and recommend
16 changes, if necessary, to the 1997-98 plans at its September 1997
17 meeting, and report these plans to the office of financial management
18 and to the appropriate legislative committees.

19 (2) \$6,396,000 of the general fund--state appropriation for fiscal
20 year 1999 is provided solely for incentive grants to institutions
21 receiving appropriations under sections 604 through 609 of this act for
22 achievement of the performance targets set in the plans for academic
23 year 1997-98 and for submission of accountability plans for achieving
24 the performance targets for academic year 1998-99. The plan for each
25 institution's performance target for each measure for academic year
26 1998-99 shall use the performance target value for academic year 1997-
27 98 as the new baseline; calculate the difference between this baseline
28 and the state-wide performance goal; and specify the performance gap
29 for 1998-99. Each institution's accountability plan shall target the
30 closing of this recalculated performance gap by ten percent in academic
31 year 1998-99 for each measure. The board shall review and recommend
32 changes, if necessary, to the 1998-99 accountability plans of each
33 institution by its November 1998 meeting, and it shall evaluate each
34 institution's achievement of its 1997-98 performance targets for each
35 accountability measure. Incentive grants shall reflect the proportion
36 of each institution's achievement of its performance target for each
37 measure in 1997-98 and shall be awarded by December 1, 1998.

38 (3) By November 1, 1998, the board shall consult with the
39 institutions of higher education, and recommend to the office of

1 financial management and appropriate legislative committees,
2 performance indicators measuring successful student learning and other
3 student outcomes, and any proposed additions or revisions to the
4 performance and accountability measures in sections 601(3) and 601(4)
5 of this act for possible inclusion in the 1999-01 biennial operating
6 budget.

7 (4) \$280,000 of the general fund--state appropriation for fiscal
8 year 1998 and \$280,000 of the general fund--state appropriation for
9 fiscal year 1999 are provided solely for enrollment to implement RCW
10 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
11 The number of students served shall be 50 full-time equivalent students
12 per fiscal year. The board shall ensure that enrollments reported
13 under this subsection meet the criteria outlined in RCW 28B.80.570
14 through 28B.80.585.

15 (5) \$70,000 of the general fund--state appropriation for fiscal
16 year 1998 and \$70,000 of the general fund--state appropriation for
17 fiscal year 1999 are provided solely to develop a competency based
18 admissions system for higher education institutions. The board shall
19 complete the competency based admissions system and issue a report
20 outlining the competency based admissions system by January 1999.

21 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
22 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

23	General Fund--State Appropriation (FY 1998)	\$	91,522,000
24	General Fund--State Appropriation (FY 1999)	\$	93,023,000
25	General Fund--Federal Appropriation	\$	8,255,000
26	TOTAL APPROPRIATION	\$	192,800,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$527,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$526,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely for the displaced homemakers
32 program.

33 (2) \$216,000 of the general fund--state appropriation for fiscal
34 year 1998 and \$220,000 of the general fund--state appropriation for
35 fiscal year 1999 are provided solely for the western interstate
36 commission for higher education.

37 (3) \$118,000 of the general fund--state appropriation for fiscal
38 year 1998 and \$118,000 of the general fund--state appropriation for

1 fiscal year 1999 are provided solely for the health personnel resources
2 plan.

3 (4) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$1,000,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the scholarships and loans
6 program under chapter 28B.115 RCW, the health professional conditional
7 scholarship program. This amount shall be deposited to the health
8 professional loan repayment and scholarship trust fund to carry out the
9 purposes of the program.

10 (5) \$88,848,000 of the general fund--state appropriation for fiscal
11 year 1998 and \$90,455,000 of the general fund--state appropriation for
12 fiscal year 1999 are provided solely for student financial aid,
13 including all administrative costs. The amounts in (a), (b), and (c)
14 of this subsection are sufficient to implement Second Substitute House
15 Bill No. 1851 (higher education financial aid). Of these amounts:

16 (a) \$65,551,000 of the general fund--state appropriation for fiscal
17 year 1998 and \$66,615,000 of the general fund--state appropriation for
18 fiscal year 1999 are provided solely for the state need grant program.
19 For the purposes of determination of eligibility for state need grants
20 for the 1997-98 and 1998-99 academic years, the higher education
21 coordinating board shall establish family income equivalencies for
22 independent students having financial responsibility for children and
23 independent students with no financial responsibility for children,
24 respectively, based on the United States bureau of labor statistics'
25 low budget standard for persons in the 20-35 year age group, in
26 accordance with the recommendations of the 1996 student financial aid
27 policy advisory committee. After April 1 of each fiscal year, up to
28 one percent of the annual appropriation for the state need grant
29 program may be transferred to the state work study program;

30 (b) \$16,450,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$16,750,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely for the state work study program.
33 After April 1 of each fiscal year, up to one percent of the annual
34 appropriation for the state work study program may be transferred to
35 the state need grant program;

36 (c) \$3,750,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$3,750,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely for educational opportunity
39 grants;

1 (d) A maximum of \$1,384,000 of the general fund--state
2 appropriation for fiscal year 1998 and \$1,384,000 of the general fund--
3 state appropriation for fiscal year 1999 may be expended for financial
4 aid administration, excluding the four percent state work study program
5 administrative allowance provision;

6 (e) \$226,000 of the general fund--state appropriation for fiscal
7 year 1998 and \$197,000 of the general fund--state appropriation for
8 fiscal year 1999 are provided solely for the educator's excellence
9 awards. Any educator's excellence moneys not awarded by April 1st of
10 each year may be transferred by the board to either the Washington
11 scholars program or, in consultation with the workforce training and
12 education coordinating board, to the Washington award for vocational
13 excellence;

14 (f) \$990,000 of the general fund--state appropriation for fiscal
15 year 1998 and \$1,244,000 of the general fund--state appropriation for
16 fiscal year 1999 are provided solely to implement the Washington
17 scholars program. Any Washington scholars program moneys not awarded
18 by April 1st of each year may be transferred by the board to either the
19 educator's excellence awards or, in consultation with the workforce
20 training and education coordinating board, to the Washington award for
21 vocational excellence;

22 (g) \$447,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$465,000 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely to implement Washington award for
25 vocational excellence program. Any Washington award for vocational
26 program moneys not awarded by April 1st of each year may be transferred
27 by the board to either the educator's excellence awards or, the
28 Washington scholars program;

29 (h) \$50,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$50,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely for community scholarship matching
32 grants of \$2,000 each. To be eligible for the matching grant, a
33 nonprofit community organization, organized under section 501(c)(3) of
34 the internal revenue code, must demonstrate that it has raised \$2,000
35 in new moneys for college scholarships after the effective date of this
36 act. No organization may receive more than one \$2,000 matching grant;
37 and

38 (i) For the purpose of establishing eligibility for the equal
39 opportunity grant program for placebound students under RCW

1 28B.101.020, Thurston county lies within the branch campus service area
2 of the Tacoma branch campus of the University of Washington.

3 (6) \$50,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$50,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely to implement Engrossed Second
6 Substitute House Bill No. 1372 (Washington advanced college tuition
7 payment program). The amounts in this subsection are a long-term loan
8 for operating and start-up costs of the program and are to be paid back
9 to the state general fund by June 30, 2007. If Engrossed Second
10 Substitute House Bill No. 1372 is not enacted by June 30, 1997, the
11 amounts provided in this subsection shall lapse.

12 (7) \$375,000 of the general fund--state appropriation for fiscal
13 year 1998 and \$375,000 of the general fund--state appropriation for
14 fiscal year 1999 are provided solely for the undergraduate fellowship
15 program as provided in Second Substitute House Bill No. 1055. If the
16 bill is not enacted by June 30, 1997, the amounts in this subsection
17 shall lapse.

18 (8) \$25,000 of the general fund--state appropriation for fiscal
19 year 1998 and \$25,000 of the general fund--state appropriation for
20 fiscal year 1999 are provided solely for the Hispanic American
21 fellowship program as provided in Second Substitute House Bill No.
22 1622. If the bill is not enacted by June 30, 1997, the amounts in this
23 subsection shall lapse.

24 **NEW SECTION. Sec. 612. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

25 General Fund Appropriation (FY 1998)	\$	1,319,000
26 General Fund Appropriation (FY 1999)	\$	1,320,000
27 TOTAL APPROPRIATION	\$	2,639,000

28 **NEW SECTION. Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**

29 **COORDINATING BOARD**

30 General Fund--State Appropriation (FY 1998)	\$	1,639,000
31 General Fund--State Appropriation (FY 1999)	\$	1,644,000
32 General Fund--Federal Appropriation	\$	34,378,000
33 TOTAL APPROPRIATION	\$	37,661,000

34 **NEW SECTION. Sec. 614. FOR WASHINGTON STATE LIBRARY**

35 General Fund--State Appropriation (FY 1998)	\$	7,464,000
36 General Fund--State Appropriation (FY 1999)	\$	7,259,000

1	General Fund--Federal Appropriation	\$	4,853,000
2	TOTAL APPROPRIATION	\$	19,576,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$1,192,758 of the general fund--state appropriation for fiscal
6 year 1998, \$1,192,758 of the general fund--state appropriation for
7 fiscal year 1999, and \$54,000 of the general fund--federal
8 appropriation are provided for a contract with the Seattle public
9 library for library services for the Washington book and braille
10 library.

11 (2) \$198,000 of the general fund--state appropriation for fiscal
12 year 1998 is provided solely for the state library to continue the
13 government information locator service in accordance with chapter 171,
14 Laws of 1996. The state library, in consultation with interested
15 parties, shall prepare an evaluation of the government information
16 locator service by October 1, 1997. The evaluation shall include a
17 cost-benefit analysis, a determination of fiscal impacts to the state,
18 and programmatic information. The evaluation report shall be provided
19 to the appropriate legislative fiscal committees.

20 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

21	General Fund--State Appropriation (FY 1998)	\$	2,015,000
22	General Fund--State Appropriation (FY 1999)	\$	2,013,000
23	General Fund--Federal Appropriation	\$	697,000
24	TOTAL APPROPRIATION	\$	4,725,000

25 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27	General Fund Appropriation (FY 1998)	\$	2,505,000
28	General Fund Appropriation (FY 1999)	\$	2,534,000
29	TOTAL APPROPRIATION	\$	5,039,000

30 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**
31 **HISTORICAL SOCIETY**

32	General Fund Appropriation (FY 1998)	\$	741,000
33	General Fund Appropriation (FY 1999)	\$	1,022,000
34	TOTAL APPROPRIATION	\$	1,763,000

35 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND**

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation (FY 1998)	\$ 447,283,000
General Fund Appropriation (FY 1999)	\$ 485,077,000
General Fund Bonds Subject to the Limit Bond	
Retirement Account Appropriation	\$ 932,360,000
TOTAL APPROPRIATION	\$1,864,720,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds subject to the limit bond retirement account.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention & Trade Center Account	
Appropriation	\$ 34,081,000
Accident Account Appropriation	\$ 5,108,000
Medical Aid Account Appropriation	\$ 5,108,000
TOTAL APPROPRIATION	\$ 44,297,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund Appropriation (FY 1998)	\$ 23,096,000
General Fund Appropriation (FY 1999)	\$ 25,603,000
General Fund Bonds Excluded from the Limit	
Bond Retirement Account Appropriation	\$ 48,699,000
Reimbursable Bonds Excluded from the Limit Bond	
Retirement Account Appropriation	\$ 104,933,000
Reimbursable Bonds Subject to the Limit Bond	
Retirement Account Appropriation	\$ 402,000
TOTAL APPROPRIATION	\$ 202,733,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The general fund appropriation is for
3 deposit into the general fund bonds excluded from the limit bond
4 retirement account.

5 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
7 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

8 Revenue Bonds Excluded from the Limit Bond
9 Retirement Account Appropriation \$ 2,451,000

10 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
12 **BOND SALE EXPENSES**

13 General Fund Appropriation (FY 1998) \$ 475,000
14 General Fund Appropriation (FY 1999) \$ 475,000
15 Higher Education Construction Account Appropriation . \$ 215,000
16 State Building Construction Account Appropriation . . \$ 6,374,000
17 Public Safety Reimbursable Bond Account Appropriation \$ 8,000
18 TOTAL APPROPRIATION \$ 7,547,000

19 Total Bond Retirement and Interest Appropriations
20 contained in sections 701 through 705 of this
21 act \$2,121,748,000

22 NEW SECTION. **Sec. 706. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
23 **CLAIMS REVOLVING FUND**

24 General Fund Appropriation (FY 1998) \$ 1,205,000
25 General Fund Appropriation (FY 1999) \$ 1,295,000
26 TOTAL APPROPRIATION \$ 2,500,000

27 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--AMERICANS WITH**
28 **DISABILITIES ACT**

29 Americans with Disabilities Special Revolving Fund
30 Appropriation \$ 426,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation shall be used solely to fund requests from
34 state agencies complying with the program requirements of the federal

1 Americans with disabilities act. This appropriation will be
2 administered by the office of financial management and will be
3 apportioned to agencies meeting distribution criteria.

4 (2) To facilitate payment from special funds dedicated to agency
5 programs receiving allocations under this section, the state treasurer
6 is directed to transfer sufficient moneys from the special funds to the
7 Americans with disabilities special revolving fund, hereby created in
8 the state treasury, in accordance with schedules provided by the office
9 of financial management.

10 **NEW SECTION. Sec. 708. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

11 General Fund Appropriation (FY 1998)	\$	1,257,000
12 General Fund Appropriation (FY 1999)	\$	1,257,000
13 Special Fund Agency Tort Defense Services		
14 Revolving Fund Appropriation	\$	2,513,000
15 TOTAL APPROPRIATION	\$	5,027,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: To facilitate payment of tort defense
18 services from special funds, the state treasurer is directed to
19 transfer sufficient moneys from each special fund to the special fund
20 agency tort defense services revolving fund, in accordance with
21 schedules provided by the office of financial management. The governor
22 shall distribute the moneys appropriated in this section to agencies to
23 pay for tort defense services.

24 **NEW SECTION. Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
25 **EMERGENCY FUND**

26 General Fund Appropriation (FY 1998)	\$	500,000
27 General Fund Appropriation (FY 1999)	\$	500,000
28 TOTAL APPROPRIATION	\$	1,000,000

29 The appropriation in this section is for the governor's emergency
30 fund for the critically necessary work of any agency.

31 **NEW SECTION. Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
32 **YEAR 2000 ALLOCATIONS**

33 General Fund--State Appropriation (FY 1998)	\$	3,379,000
34 General Fund--State Appropriation (FY 1999)	\$	1,961,000
35 General Fund--Federal Appropriation	\$	2,883,000

1	Liquor Revolving Account Appropriation	\$	131,000
2	Health Care Authority Administrative Account		
3	Appropriation	\$	631,000
4	Accident Account Appropriation	\$	1,102,000
5	Medical Aid Account Appropriation	\$	1,102,000
6	Unemployment Compensation Administration Account		
7	Appropriation	\$	1,313,000
8	Administrative Contingency Account Appropriation . .	\$	948,000
9	Employment Services Administrative Account		
10	Appropriation	\$	500,000
11	Forest Development Account Appropriation	\$	156,000
12	Off Road Vehicle Account Appropriation	\$	7,000
13	Surveys and Maps Account Appropriation	\$	1,000
14	Aquatic Lands Enhancement Account Appropriation . . .	\$	8,000
15	Resource Management Cost Account Appropriation . . .	\$	348,000
16	TOTAL APPROPRIATION	\$	14,470,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations will be allocated by the office of financial
20 management to agencies to complete Year 2000 date conversion
21 maintenance on their computer systems. Agencies shall submit their
22 estimated costs of conversion to the office of financial management by
23 July 1, 1997.

24 (2) Up to \$10,000,000 of the cash balance of the data processing
25 revolving account may be expended on agency Year 2000 date conversion
26 costs. The \$10,000,000 will be taken from the cash balances of the
27 data processing revolving account's two major users, as follows:
28 \$7,000,000 from the department of information services and \$3,000,000
29 from the office of financial management. The office of financial
30 management in consultation with the department of information services
31 shall allocate these funds as needed to complete the date conversion
32 projects.

33 (3) Agencies receiving these allocations shall report at a minimum
34 to the information services board and to the governor every six months
35 on the progress of Year 2000 maintenance efforts.

36 NEW SECTION. **Sec. 711. BELATED CLAIMS.** The agencies and
37 institutions of the state may expend moneys appropriated in this act,
38 upon approval of the office of financial management, for the payment of

1 supplies and services furnished to the agency or institution in prior
2 fiscal biennia.

3 NEW SECTION. **Sec. 712. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
4 **BENEFITS**

5	General Fund--State Appropriation (FY 1998)	\$	823,000
6	General Fund--State Appropriation (FY 1999)	\$	6,257,000
7	General Fund--Federal Appropriation	\$	2,431,000
8	General Fund--Private/Local Appropriation	\$	146,000
9	Salary and Insurance Increase Revolving Account		
10	Appropriation	\$	5,465,000
11	TOTAL APPROPRIATION	\$	15,122,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1)(a) The monthly contribution for insurance benefit premiums
15 shall not exceed \$312.35 per eligible employee for fiscal year 1998,
16 and \$331.31 for fiscal year 1999.

17 (b) The monthly contribution for the operating costs of the health
18 care authority shall not exceed \$4.99 per eligible employee for fiscal
19 year 1998, and \$4.44 for fiscal year 1999.

20 (c) Surplus moneys accruing to the public employees' and retirees'
21 insurance account due to lower-than-projected insurance costs may not
22 be reallocated by the health care authority to increase the actuarial
23 value of public employee insurance plans. Such funds shall be held in
24 reserve in the public employees' and retirees' insurance account and
25 may not be expended without prior legislative authorization.

26 (d) In order to achieve the level of funding provided for health
27 benefits, the public employees' benefits board may require employee
28 premium co-payments, increase point-of-service cost sharing, and/or
29 implement managed competition.

30 (2) To facilitate the transfer of moneys from dedicated funds and
31 accounts, the state treasurer is directed to transfer sufficient moneys
32 from each dedicated fund or account to the special fund salary and
33 insurance contribution increase revolving fund in accordance with
34 schedules provided by the office of financial management.

35 (3) The health care authority, subject to the approval of the
36 public employees' benefits board, shall provide subsidies for health
37 benefit premiums to eligible retired or disabled public employees and
38 school district employees who are eligible for parts A and B of

1 medicare, pursuant to RCW 41.05.085. From January 1, 1998, through
2 December 31, 1998, the subsidy shall be \$41.26 per month. Starting
3 January 1, 1999, the subsidy shall be \$43.16 per month.

4 (4) Technical colleges, school districts, and educational service
5 districts shall remit to the health care authority for deposit in the
6 public employees' and retirees' insurance account established in RCW
7 41.05.120:

8 (a) For each full-time employee, \$14.80 per month beginning
9 September 1, 1997;

10 (b) For each part-time employee who, at the time of the remittance,
11 is employed in an eligible position as defined in RCW 41.32.010 or
12 41.40.010 and is eligible for employer fringe benefit contributions for
13 basic benefits, \$14.80 each month beginning September 1, 1997, prorated
14 by the proportion of employer fringe benefit contributions for a full-
15 time employee that the part-time employee receives.

16 The remittance requirements specified in this subsection shall not
17 apply to employees of a technical college, school district, or
18 educational service district who purchase insurance benefits through
19 contracts with the health care authority.

20 (5) The salary and insurance increase revolving account
21 appropriation includes amounts sufficient to fund health benefits for
22 ferry workers at the premium levels specified in subsection (1) of this
23 section, consistent with the 1997-99 transportation appropriations act.

24 **NEW SECTION. Sec. 713. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
25 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations shall be made on a
28 monthly basis consistent with chapter 41.45 RCW.

29 (1) There is appropriated for state contributions to the law
30 enforcement officers' and fire fighters' retirement system:

31 General Fund Appropriation (FY 1998)	. . . . .	\$ 68,350,000
32 General Fund Appropriation (FY 1999)	. . . . .	\$ 72,750,000

33 Of the appropriations in this subsection, \$50,000 of the general
34 fund fiscal year 1998 appropriation and \$50,000 of the general fund
35 fiscal year 1999 appropriation are provided solely for House Bill No.
36 1099 (LEOFF retirement plan I). If the bill is not enacted by June 30,
37 1997, these amounts shall lapse.

1 (2) There is appropriated for contributions to the judicial
2 retirement system:

3	General Fund Appropriation (FY 1998)	. . . . .	\$	8,500,000
4	General Fund Appropriation (FY 1999)	. . . . .	\$	8,500,000

5 (3) There is appropriated for contributions to the judges
6 retirement system:

7	General Fund Appropriation (FY 1998)	. . . . .	\$	750,000
8	General Fund Appropriation (FY 1999)	. . . . .	\$	750,000
9	TOTAL APPROPRIATION	. . . . .	\$	159,600,000

10 NEW SECTION. **Sec. 714. SALARY COST OF LIVING ADJUSTMENT**

11	General Fund--State Appropriation (FY 1998)	. . . . .	\$	31,031,000
12	General Fund--State Appropriation (FY 1999)	. . . . .	\$	31,421,000
13	General Fund--Federal Appropriation	. . . . .	\$	17,578,000
14	Salary and Insurance Increase Revolving Account			
15	Appropriation	. . . . .	\$	48,678,000
16	TOTAL APPROPRIATION	. . . . .	\$	128,708,000

17 The appropriations in this section shall be expended solely for the
18 purposes designated in this section and are subject to the conditions
19 and limitations in this section:

20 (1) In addition to the purposes set forth in subsections (2) and
21 (3) of this section, appropriations in this section are provided solely
22 for a 3.0 percent salary increase effective July 1, 1997, for all
23 classified employees, including those employees in the Washington
24 management service, and exempt employees under the jurisdiction of the
25 personnel resources board.

26 (2) The appropriations in this section are sufficient to fund a 3.0
27 percent salary increase effective July 1, 1997, for general government,
28 legislative, and judicial employees exempt from merit system rules
29 whose salaries are not set by the commission on salaries for elected
30 officials.

31 (3) The salary and insurance increase revolving account
32 appropriation in this section includes funds sufficient to fund a 3.0
33 percent salary increase effective July 1, 1997, for ferry workers
34 consistent with the 1997-99 transportation appropriations act.

35 (4) No salary increase may be paid under this section to any person
36 whose salary has been Y-rated pursuant to rules adopted by the
37 personnel resources board.

1 NEW SECTION. **Sec. 715. FOR THE ATTORNEY GENERAL--SALARY**

2 **ADJUSTMENTS**

3	General Fund Appropriation (FY 1998)	\$	250,000
4	General Fund Appropriation (FY 1999)	\$	250,000
5	Attorney General Salary Increase Revolving		
6	Account Appropriation	\$	499,000
7	TOTAL APPROPRIATION	\$	999,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations are provided solely for increases in
11 salaries and related benefits of assistant attorneys general levels 1
12 and 2. The attorney general shall distribute these funds in a manner
13 that will maintain or increase the quality and experience of the
14 attorney general's staff. Market value, specialization, retention, and
15 performance (including billable hours) shall be the factors in
16 determining the distribution of these funds.

17 (2) To facilitate the transfer of moneys from dedicated funds and
18 accounts, state agencies are directed to transfer sufficient moneys
19 from each dedicated fund or account to the attorney general salary
20 increase revolving account, hereby created in the state treasury, in
21 accordance with schedules provided by the office of financial
22 management.

23 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
24 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

25	General Fund Appropriation (FY 1998)	\$	5,289,000
26	General Fund Appropriation (FY 1999)	\$	10,642,000
27	Salary and Insurance Increase Revolving		
28	Account Appropriation	\$	8,862,000
29	TOTAL APPROPRIATION	\$	24,793,000

30 The appropriations in this section shall be expended solely for the
31 purposes designated in this section and are subject to the conditions
32 and limitations in this section.

33 (1) Funding is provided to fully implement the recommendations of
34 the Washington personnel resources board consistent with the provisions
35 of chapter 319, Laws of 1996.

36 (2) Implementation of the salary adjustments for the various
37 clerical classes, physicians, dental classifications, pharmacists,

1 maintenance custodians, medical records technicians, fish/wildlife
2 biologists, fish/wildlife enforcement, habitat technicians, and fiscal
3 technician classifications will be effective July 1, 1997.
4 Implementation of the salary adjustments for safety classifications,
5 park rangers, park aides, correctional officers/sergeants, community
6 corrections specialists, tax information specialists, industrial
7 relations specialists, electrical classifications at the department of
8 labor and industries, fingerprint technicians, some labor relations
9 classifications, health benefits specialists, foresters/land managers,
10 and liquor enforcement officers will be effective July 1, 1998.

11 NEW SECTION. **Sec. 717.** The sum of seventy-five million dollars or
12 so much thereof as may be available on June 30, 1998, from the total
13 amount of unspent fiscal year 1998 state general fund appropriations is
14 appropriated for the purposes of House Bill No. 2240 in the manner
15 provided in this section.

16 (1) Of the total appropriated amount, one-half of that portion that
17 is attributable to incentive savings, not to exceed twenty-five million
18 dollars, is appropriated to the savings incentive account for the
19 purpose of improving the quality, efficiency, and effectiveness of
20 agency services, and credited to the agency that generated the savings.

21 (2) The remainder of the total amount, not to exceed seventy
22 million dollars, is appropriated to the education savings account for
23 the purpose of common school construction projects and education
24 technology.

25 (3) For purposes of this section, the total amount of unspent state
26 general fund appropriations does not include the appropriations made in
27 this section or any amounts included in across-the-board allotment
28 reductions under RCW 43.88.110.

29 NEW SECTION. **Sec. 718.** The sum of seventy-five million dollars or
30 so much thereof as may be available on June 30, 1999, from the total
31 amount of unspent fiscal year 1999 state general fund appropriations is
32 appropriated for the purposes of House Bill No. 2240 in the manner
33 provided in this section.

34 (1) Of the total appropriated amount, one-half of that portion that
35 is attributable to incentive savings, not to exceed twenty-five million
36 dollars, is appropriated to the savings incentive account for the

1 purpose of improving the quality, efficiency, and effectiveness of
2 agency services, and credited to the agency that generated the savings.

3 (2) The remainder of the total amount, not to exceed seventy
4 million dollars, is appropriated to the education savings account for
5 the purpose of common school construction projects and education
6 technology.

7 (3) For purposes of this section, the total amount of unspent state
8 general fund appropriations does not include the appropriations made in
9 this section or any amounts included in across-the-board allotment
10 reductions under RCW 43.88.110.

11 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance		
6	premiums distribution	\$	6,617,250
7	General Fund Appropriation for public utility		
8	district excise tax distribution	\$	35,183,803
9	General Fund Appropriation for prosecuting attorneys		
10	salaries	\$	2,960,000
11	General Fund Appropriation for motor vehicle excise		
12	tax distribution	\$	84,721,573
13	General Fund Appropriation for local mass transit		
14	assistance	\$	383,208,166
15	General Fund Appropriation for camper and travel		
16	trailer excise tax distribution	\$	3,904,937
17	General Fund Appropriation for boating		
18	safety/education and law enforcement		
19	distribution	\$	3,616,000
20	Aquatic Lands Enhancement Account Appropriation		
21	for harbor improvement revenue distribution	\$	142,000
22	Liquor Excise Tax Account Appropriation for liquor		
23	excise tax distribution	\$	22,287,746
24	Liquor Revolving Fund Appropriation for liquor		
25	profits distribution	\$	36,989,000
26	Timber Tax Distribution Account Appropriation		
27	for distribution to "Timber" counties	\$	107,146,000
28	Municipal Sales and Use Tax Equalization Account		
29	Appropriation	\$	66,860,014
30	County Sales and Use Tax Equalization Account		
31	Appropriation	\$	11,843,224
32	Death Investigations Account Appropriation for		
33	distribution to counties for publicly funded		
34	autopsies	\$	1,266,000
35	County Criminal Justice Account Appropriation	\$	80,107,471
36	Municipal Criminal Justice Account Appropriation	\$	32,042,450

1 County Public Health Account Appropriation \$ 58,023,588
 2 TOTAL APPROPRIATION \$ 940,169,222

3 The total expenditures from the state treasury under the
 4 appropriations in this section shall not exceed the funds available
 5 under statutory distributions for the stated purposes.

6 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FEDERAL REVENUES**
 7 **FOR DISTRIBUTION**

8 Forest Reserve Fund Appropriation for federal forest
 9 reserve fund distribution \$ 58,801,910
 10 General Fund Appropriation for federal flood control
 11 funds distribution \$ 4,000
 12 General Fund Appropriation for federal grazing fees
 13 distribution \$ 52,000
 14 General Fund Appropriation for distribution of
 15 federal funds to counties in conformance with
 16 P.L. 97-99 Federal Aid to Counties \$ 885,916
 17 TOTAL APPROPRIATION \$ 59,743,826

18 The total expenditures from the state treasury under the
 19 appropriations in this section shall not exceed the funds available
 20 under statutory distributions for the stated purposes.

21 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--TRANSFERS**

22 General Fund: For transfer to the Water Quality
 23 Account \$ 23,705,100
 24 General Fund: For transfer to the Flood Control
 25 Assistance Account \$ 3,999,000
 26 State Convention and Trade Center Account: For
 27 transfer to the State Convention and Trade
 28 Center Operations Account \$ 4,368,000
 29 Public Works Assistance Account: For transfer to the
 30 Growth Management Planning and Environmental
 31 Review Account \$ 1,000,000

32 Water Quality Account: For transfer to the Water
 33 Pollution Control Account. Transfers shall be
 34 made at intervals coinciding with deposits of
 35 federal capitalization grant money into the
 36 account. The amounts transferred shall not

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 costs and benefits analysis, and other aspects critical to completion
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and postimplementation; and other aspects
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by
32 the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the postimplementation report shall evaluate the
36 degree to which a project accomplished its major objectives including,
37 but not limited to, a comparison of original cost and benefit estimates
38 to actual costs and benefits achieved. Copies of the
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
4 of information services shall act as lead agency in coordinating video
5 telecommunications services for state agencies. As lead agency, the
6 department shall develop standards and common specifications for leased
7 and purchased telecommunications equipment and assist state agencies in
8 developing a video telecommunications expenditure plan. No agency may
9 spend any portion of any appropriation in this act for new video
10 telecommunication equipment, new video telecommunication transmission,
11 or new video telecommunication programming, or for expanding current
12 video telecommunication systems without first complying with chapter
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
14 without first submitting a video telecommunications expenditure plan,
15 in accordance with the policies of the department of information
16 services, for review and assessment by the department of information
17 services under RCW 43.105.052. Prior to any such expenditure by a
18 public school, a video telecommunications expenditure plan shall be
19 approved by the superintendent of public instruction. The office of
20 the superintendent of public instruction shall submit the plans to the
21 department of information services in a form prescribed by the
22 department. The office of the superintendent of public instruction
23 shall coordinate the use of video telecommunications in public schools
24 by providing educational information to local school districts and
25 shall assist local school districts and educational service districts
26 in telecommunications planning and curriculum development. Prior to
27 any such expenditure by a public institution of postsecondary
28 education, a telecommunications expenditure plan shall be approved by
29 the higher education coordinating board. The higher education
30 coordinating board shall coordinate the use of video telecommunications
31 for instruction and instructional support in postsecondary education,
32 including the review and approval of instructional telecommunications
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to
5 the amounts appropriated in this act for revenues for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system, and bond retirement and interest including ongoing
8 bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under chapter 39.96 RCW
12 or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding
20 RCW 43.01.090, the house of representatives, the senate, and the
21 permanent statutory committees shall pay expenses quarterly to the
22 department of general administration facilities and services revolving
23 fund for services rendered by the department for operations,
24 maintenance, and supplies relating to buildings, structures, and
25 facilities used by the legislature for the biennium beginning July 1,
26 1997.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise
28 provided by law, recoveries of amounts expended pursuant to an
29 appropriation, including but not limited to, payments for material
30 supplied or services rendered under chapter 39.34 RCW, may be expended
31 as part of the original appropriation of the fund to which such
32 recoveries belong, without further or additional appropriation. Such
33 expenditures shall be subject to conditions and procedures prescribed
34 by the director of financial management. The director may authorize
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that
2 such recoveries shall not be included in revenues or expended against
3 an appropriation for a subsequent fiscal period. This section does not
4 apply to the repayment of loans, except for loans between state
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts
8 by this and other acts of the 1997 legislature shall be construed in a
9 manner consistent with legislation enacted by the 1985, 1987, 1989,
10 1991, 1993, and 1995 legislatures to conform state funds and accounts
11 with generally accepted accounting principles.

12 **Sec. 910.** RCW 43.08.250 and 1996 c 283 s 901 are each amended to
13 read as follows:

14 The money received by the state treasurer from fees, fines,
15 forfeitures, penalties, reimbursements or assessments by any court
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
17 deposited in the public safety and education account which is hereby
18 created in the state treasury. The legislature shall appropriate the
19 funds in the account to promote traffic safety education, highway
20 safety, criminal justice training, crime victims' compensation,
21 judicial education, the judicial information system, civil
22 representation of indigent persons, winter recreation parking, and
23 state game programs. During the fiscal biennium ending June 30,
24 ((1997)) 1999, the legislature may appropriate moneys from the public
25 safety and education account for purposes of appellate indigent
26 defense, the criminal litigation unit of the attorney general's office,
27 the treatment alternatives to street crimes program, crime victims
28 advocacy programs, justice information network telecommunication
29 planning, sexual assault treatment, operations of the office of
30 administrator for the courts, security in the common schools,
31 ((~~programs for alternative dispute resolution of farmworker employment~~
32 ~~claims~~),) criminal justice data collection, and Washington state patrol
33 criminal justice activities.

34 **Sec. 911.** RCW 18.51.060 and 1989 c 372 s 8 are each amended to
35 read as follows:

1 (1) In any case in which the department finds that a licensee, or
2 any partner, officer, director, owner of five percent or more of the
3 assets of the nursing home, or managing employee failed or refused to
4 comply with the requirements of this chapter or of chapter 74.42 RCW,
5 or the standards, rules and regulations established under them or, in
6 the case of a Medicaid contractor, failed or refused to comply with the
7 Medicaid requirements of Title XIX of the social security act, as
8 amended, and regulations promulgated thereunder, the department may
9 take any or all of the following actions:

10 (a) Suspend, revoke, or refuse to renew a license;

11 (b) Order stop placement;

12 (c) Assess monetary penalties of a civil nature;

13 (d) Deny payment to a nursing home for any Medicaid resident
14 admitted after notice to deny payment. Residents who are Medicaid
15 recipients shall not be responsible for payment when the department
16 takes action under this subsection;

17 (e) Appoint temporary management as provided in subsection (7) of
18 this section.

19 (2) The department may suspend, revoke, or refuse to renew a
20 license, assess monetary penalties of a civil nature, or both, in any
21 case in which it finds that the licensee, or any partner, officer,
22 director, owner of five percent or more of the assets of the nursing
23 home, or managing employee:

24 (a) Operated a nursing home without a license or under a revoked or
25 suspended license; or

26 (b) Knowingly or with reason to know made a false statement of a
27 material fact in his application for license or any data attached
28 thereto, or in any matter under investigation by the department; or

29 (c) Refused to allow representatives or agents of the department to
30 inspect all books, records, and files required to be maintained or any
31 portion of the premises of the nursing home; or

32 (d) Willfully prevented, interfered with, or attempted to impede in
33 any way the work of any duly authorized representative of the
34 department and the lawful enforcement of any provision of this chapter
35 or of chapter 74.42 RCW; or

36 (e) Willfully prevented or interfered with any representative of
37 the department in the preservation of evidence of any violation of any
38 of the provisions of this chapter or of chapter 74.42 RCW or the
39 standards, rules, and regulations adopted under them; or

1 (f) Failed to report patient abuse or neglect in violation of
2 chapter 70.124 RCW; or

3 (g) Fails to pay any civil monetary penalty assessed by the
4 department pursuant to this chapter within ten days after such
5 assessment becomes final.

6 (3) The department shall deny payment to a nursing home having a
7 Medicaid contract with respect to any Medicaid-eligible individual
8 admitted to the nursing home when:

9 (a) The department finds the nursing home not in compliance with
10 the requirements of Title XIX of the social security act, as amended,
11 and regulations promulgated thereunder, and the facility has not
12 complied with such requirements within three months; in such case, the
13 department shall deny payment until correction has been achieved; or

14 (b) The department finds on three consecutive standard surveys that
15 the nursing home provided substandard quality of care; in such case,
16 the department shall deny payment for new admissions until the facility
17 has demonstrated to the satisfaction of the department that it is in
18 compliance with Medicaid requirements and that it will remain in
19 compliance with such requirements.

20 (4)(a) Civil penalties collected under this section or under
21 chapter 74.42 RCW shall be deposited into a special fund administered
22 by the department to be applied to the protection of the health or
23 property of residents of nursing homes found to be deficient, including
24 payment for the costs of relocation of residents to other facilities,
25 maintenance of operation of a facility pending correction of
26 deficiencies or closure, and reimbursement of residents for personal
27 funds lost. Funds in the nursing home civil penalties account may be
28 expended, subject to legislative appropriation, during the fiscal
29 biennium ending June 30, 1999, for investigation and resolution of
30 resident abuse and neglect.

31 (b) Civil monetary penalties, if imposed, may be assessed and
32 collected, with interest, for each day a nursing home is or was out of
33 compliance. Civil monetary penalties shall not exceed three thousand
34 dollars per violation. Each day upon which the same or a substantially
35 similar action occurs is a separate violation subject to the assessment
36 of a separate penalty.

37 (c) Any civil penalty assessed under this section or chapter 74.46
38 RCW shall be a nonreimbursable item under chapter 74.46 RCW.

1 (5)(a) The department shall order stop placement on a nursing home,
2 effective upon oral or written notice, when the department determines:
3 (i) The nursing home no longer substantially meets the requirements
4 of chapter 18.51 or 74.42 RCW, or in the case of medicaid contractors,
5 the requirements of Title XIX of the social security act, as amended,
6 and any regulations promulgated under such statutes; and
7 (ii) The deficiency or deficiencies in the nursing home:
8 (A) Jeopardize the health and safety of the residents, or
9 (B) Seriously limit the nursing home's capacity to provide adequate
10 care.
11 (b) When the department has ordered a stop placement, the
12 department may approve a readmission to the nursing home from a
13 hospital when the department determines the readmission would be in the
14 best interest of the individual seeking readmission.
15 (c) The department shall terminate the stop placement when:
16 (i) The provider states in writing that the deficiencies
17 necessitating the stop placement action have been corrected; and
18 (ii) The department staff confirms in a timely fashion not to
19 exceed fifteen working days that:
20 (A) The deficiencies necessitating stop placement action have been
21 corrected, and
22 (B) The provider exhibits the capacity to maintain adequate care
23 and service.
24 (d) A nursing home provider shall have the right to an informal
25 review to present written evidence to refute the deficiencies cited as
26 the basis for the stop placement. A request for an informal review
27 must be made in writing within ten days of the effective date of the
28 stop placement.
29 (e) A stop placement shall not be delayed or suspended because the
30 nursing home requests a hearing pursuant to chapter 34.05 RCW or an
31 informal review. The stop placement shall remain in effect until:
32 (i) The department terminates the stop placement; or
33 (ii) The stop placement is terminated by a final agency order,
34 after a hearing, pursuant to chapter 34.05 RCW.
35 (6) If the department determines that an emergency exists as a
36 result of a nursing home's failure or refusal to comply with
37 requirements of this chapter or, in the case of a Medicaid contractor,
38 its failure or refusal to comply with Medicaid requirements of Title
39 XIX of the social security act, as amended, and rules adopted

1 thereunder, the department may suspend the nursing home's license and
2 order the immediate closure of the nursing home, the immediate transfer
3 of residents, or both.

4 (7) If the department determines that the health or safety of
5 residents is immediately jeopardized as a result of a nursing home's
6 failure or refusal to comply with requirements of this chapter or, in
7 the case of a medicaid contractor, its failure or refusal to comply
8 with medicaid requirements of Title XIX of the social security act, as
9 amended, and rules adopted thereunder, the department may appoint
10 temporary management to:

11 (a) Oversee the operation of the facility; and

12 (b) Ensure the health and safety of the facilities residents while:

13 (i) Orderly closure of the facility occurs; or

14 (ii) The deficiencies necessitating temporary management are
15 corrected.

16 (8) The department shall by rule specify criteria as to when and
17 how the sanctions specified in this section shall be applied. Such
18 criteria shall provide for the imposition of incrementally more severe
19 penalties for deficiencies that are repeated, uncorrected, pervasive,
20 or present a threat to the health, safety, or welfare of the residents.

21 **Sec. 912.** RCW 69.50.520 and 1995 2nd sp.s. c 18 s 919 are each
22 amended to read as follows:

23 The violence reduction and drug enforcement account is created in
24 the state treasury. All designated receipts from RCW 9.41.110(7),
25 66.24.210(4), 66.24.290(3), 69.50.505(h)(1), 82.08.150(5),
26 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
27 shall be deposited into the account. Expenditures from the account may
28 be used only for funding services and programs under chapter 271, Laws
29 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
30 incarceration costs. After July 1, (~~1997~~) 1999, at least seven and
31 one-half percent of expenditures from the account shall be used for
32 providing grants to community networks under chapter 70.190 RCW by the
33 family policy council.

34 NEW SECTION. **Sec. 913.** Within amounts appropriated in this act,
35 the following state agencies or institutions shall implement the
36 provisions of sections 3, 4, and 5 of Engrossed Second Substitute House
37 Bill No. 1127 (integrated pest management).

- 1 (1) The department of agriculture;
- 2 (2) The state noxious weed control board;
- 3 (3) The department of ecology;
- 4 (4) The department of fish and wildlife;
- 5 (5) The parks and recreation commission;
- 6 (6) The department of natural resources;
- 7 (7) The department of corrections;
- 8 (8) The department of general administration; and
- 9 (9) Each state institution of higher education, for the
- 10 institution's own building and grounds maintenance.

11 **Sec. 914.** RCW 70.146.030 and 1996 c 37 s 2 are each amended to
12 read as follows:

13 (1) The water quality account is hereby created in the state
14 treasury. Moneys in the account may be used only in a manner
15 consistent with this chapter. Moneys deposited in the account shall be
16 administered by the department of ecology and shall be subject to
17 legislative appropriation. Moneys placed in the account shall include
18 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
19 principal and interest from the repayment of any loans granted pursuant
20 to this chapter, and any other moneys appropriated to the account by
21 the legislature.

22 (2) The department may use or permit the use of any moneys in the
23 account to make grants or loans to public bodies, including grants to
24 public bodies as cost-sharing moneys in any case where federal, local,
25 or other funds are made available on a cost-sharing basis, for water
26 pollution control facilities and activities, or for purposes of
27 assisting a public body to obtain an ownership interest in water
28 pollution control facilities and/or to defray a part of the payments
29 made by a public body to a service provider under a service agreement
30 entered into pursuant to RCW 70.150.060, within the purposes of this
31 chapter and for related administrative expenses. No more than three
32 percent of the moneys deposited in the account may be used by the
33 department to pay for the administration of the grant and loan program
34 authorized by this chapter.

35 (3) Beginning with the biennium ending June 30, 1997, the
36 department shall present a biennial progress report on the use of
37 moneys from the account to the chairs of the senate committee on ways
38 and means and the house of representatives committee on appropriations.

1 The first report is due June 30, 1996, and the report for each
2 succeeding biennium is due December 31 of the odd-numbered year. The
3 report shall consist of a list of each recipient, project description,
4 and amount of the grant, loan, or both.

5 (4) During the fiscal biennium ending June 30, (~~(1997)~~) 1999,
6 moneys in the account may be (~~(transferred by the legislature to the~~
7 ~~water right permit processing account)~~) used for the purposes of
8 supporting the Yakima adjudication proceeding.

9 NEW SECTION. **Sec. 915.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 916.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of the
15 state government and its existing public institutions, and shall take
16 effect July 1, 1997.

17 (End of part)

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