

2 ESSB 6061 - H AMD
3 By Representative K. Schmidt

4 ADOPTED AS AMENDED 4/18/97

5 Strike everything after the enacting clause and insert the
6 following:

7 **"TRANSPORTATION APPROPRIATIONS**

8 NEW SECTION. **Sec. 1.** To ensure accountability for the expenditure
9 of transportation revenue by agencies responsible for delivering
10 transportation services and programs to the traveling and taxpaying
11 public, an objective and systematic assessment of the services and
12 programs administered by the departments of transportation and
13 licensing and the Washington state patrol is essential. An audit of
14 the agencies' performance and an examination of the efficiency and
15 effectiveness of service and program delivery by the agencies, shall
16 take place prior to the appropriation for full funding of certain
17 programs, projects, and services in the 1997-99 biennium.

18 NEW SECTION. **Sec. 2.** (1) The transportation budget of the state
19 is hereby adopted and, subject to the provisions hereinafter set forth,
20 the several amounts hereinafter specified, or as much thereof as may be
21 necessary to accomplish the purposes designated, are hereby
22 appropriated from the several accounts and funds hereinafter named to
23 the designated state agencies and offices for salaries, wages, and
24 other expenses, for capital projects, and for other specified purposes,
25 including the payment of any final judgments arising out of such
26 activities, for the period ending June 30, 1999.

27 (2) Legislation with fiscal impacts enacted in the 1997 legislative
28 session not assumed in this act are not funded in the 1997-99
29 transportation budget.

30 (3) Unless the context clearly requires otherwise, the definitions
31 in this subsection apply throughout this act.

32 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending
33 June 30, 1998.

1 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending
2 June 30, 1999.

3 (c) "FTE" means full-time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only
7 for the specified purpose.

8 (f) "Performance-based budgeting" means a budget that bases
9 resource needs on quantified outcomes/results expected from use of the
10 total appropriation. "Performance-based budgeting" does not mean
11 incremental budgeting that focuses on justifying changes from the
12 historic budget or to line-item input-driven budgets.

13 (g) "Mission" means a statement of an organization's purpose that
14 is concise, understandable, and consistent with the agency's statutory
15 mandate.

16 (h) "Vision" means a statement of the organization's preferred
17 future that is idealistic, motivating, directive, and logically
18 connected to the mission.

19 (i) "Major strategies" means the broad themes for how an agency
20 plans to accomplish its mission.

21 (j) "Goals" means the statements of purpose that identify a desired
22 result or outcome. The statements shall be realistic, achievable,
23 directive, assignable, evaluative, and logically linked to the agency's
24 mission and statutory mandate.

25 (k) "Objectives" means the steps taken to reach a goal that are
26 specific and measurable within a specified time period. Objectives
27 shall be assignable, prioritized, time-phased, and have resource
28 estimates.

29 (l) "Strategic plan" means the strategies agencies create for
30 investment choices in the future. All agency strategic plans shall
31 present alternative investment strategies for providing services.

32 **PART I**

33 **GENERAL GOVERNMENT AGENCIES--OPERATING**

34 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

35 Motor Vehicle Fund--State Appropriation \$ 304,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The department of agriculture shall report to the
4 legislative transportation committee by January 15, 1998, and January
5 15, 1999, on the number of fuel samples tested and the findings of the
6 tests for the motor fuel quality program.

7 NEW SECTION. **Sec. 102. FOR THE JOINT LEGISLATIVE SYSTEMS**
8 **COMMITTEE**

9 Motor Vehicle Fund--State Appropriation \$ 111,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: The joint legislative systems committee shall enter
13 into a service level agreement with the legislative transportation
14 committee by June 30, 1997.

15 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE EVALUATION AND**
16 **ACCOUNTABILITY PROGRAM**

17 Motor Vehicle Fund--State Appropriation \$ 420,000

18 The appropriation in this section is subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity: The legislative evaluation and accountability
21 program committee shall enter into a service level agreement with the
22 legislative transportation committee by June 30, 1997.

23 NEW SECTION. **Sec. 104. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
24 **CLAIMS REVOLVING FUND**

25 Motor Vehicle Fund--State Appropriation \$ 1,000,000
26 Marine Operating Account--State Appropriation . . \$ 1,000,000
27 TOTAL APPROPRIATION \$ 2,000,000

28 The appropriations in this section are subject to the following
29 conditions and limitations and specified amounts are provided solely
30 for that activity: The amount of the transfers from the motor vehicle
31 fund and the marine operating fund are to be transferred into the tort
32 claims revolving fund only as claims have been settled or adjudicated
33 to final conclusion and are ready for payout. The appropriation

1 contained in this section is to retire tort obligations that occurred
2 before July 1, 1990.

3 NEW SECTION. **Sec. 105. FOR THE UTILITIES AND TRANSPORTATION**
4 **COMMISSION**

5 Grade Crossing Protective Fund--State
6 Appropriation \$ 222,000

7 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Fund--State Appropriation	\$	436,000
Highway Safety Fund--Federal Appropriation	\$	5,216,000
Transportation Fund--State Appropriation	\$	950,000
TOTAL APPROPRIATION	\$	6,602,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The transportation fund--state appropriation includes \$900,000 to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed twenty-five percent of total expenditures in support of that task force.

(2) \$50,000 of the transportation fund--state appropriation is provided to support local law enforcement implementing the drug recognition expert (DRE) and drugged driving programs. Any funds not required for the DRE program may be used for programs related to heavy trucks that improve safety and enforcement of Washington state laws.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	275,000
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NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation	\$	57,397,000
Motor Vehicle Fund--State Appropriation	\$	1,548,000
Motor Vehicle Fund--Private/Local		
Appropriation	\$	383,000
Motor Vehicle Fund--County Arterial Preservation		
Account--State Appropriation	\$	27,940,000
TOTAL APPROPRIATION	\$	87,268,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations and specified amounts are provided solely
 3 for that activity: \$124,000 of the county arterial preservation
 4 account--state appropriation is provided for a computer programmer to
 5 rewrite and expand the county road information system for compatibility
 6 with Windows computer software. It is the intent of the legislature
 7 that this position be a project position and is funded for the 1997-99
 8 biennium only.

9 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

10	Motor Vehicle Fund--Urban Arterial Trust		
11	Account--State Appropriation	\$	57,159,000
12	Motor Vehicle Fund--Transportation Improvement		
13	Account--State Appropriation	\$	122,014,000
14	Motor Vehicle Fund--City Hardship Assistance		
15	Account--State Appropriation	\$	2,649,000
16	Motor Vehicle Fund--Small City Account--		
17	State Appropriation	\$	7,921,000
18	Central Puget Sound Public Transportation		
19	Account--State Appropriation	\$	26,910,000
20	Public Transportation Systems Account--		
21	State Appropriation	\$	2,928,000
22	TOTAL APPROPRIATION	\$	219,581,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations and specified amounts are provided solely
 25 for that activity: The transportation improvement account--state
 26 appropriation includes \$40,000,000 in proceeds from the sale of bonds
 27 authorized in RCW 47.26.500. However, the transportation improvement
 28 board may authorize the use of current revenues available in lieu of
 29 bond proceeds.

30 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
 31 **COMMITTEE**

32	Motor Vehicle Fund--State Appropriation	\$	2,822,000
33	Transportation Fund--State Appropriation	\$	500,000
34	Central Puget Sound Public Transportation		
35	Account--State Appropriation	\$	200,000
36	High Capacity Transportation Account--		

1	State Appropriation	\$	500,000
2	TOTAL APPROPRIATION	\$	4,022,000

3 The appropriation in this section is subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) In order to meet the growing demand for services the
7 legislative transportation committee shall seek accountability and
8 efficiencies within transportation agency programs through in-depth
9 program evaluations. These program evaluations shall consider:

10 (a) Whether or not strategic planning and performance-based
11 budgeting is a preferable planning and budgeting tool to the current
12 incremental budgeting process for agency administrative programs and
13 capital program budgeting;

14 (b) How the programs are performing currently and how service would
15 be affected at different funding levels using performance measures; and

16 (c) What decision-making tools aid with the budgeting and oversight
17 of these programs, such as tools developed during the maintenance
18 accountability program (MAP) conducted by the legislative
19 transportation committee during the 1995-97 biennium.

20 (2) In consultation with other legislative committees, the
21 legislative transportation committee shall study ways to enhance budget
22 development tools and presentation documents that will better
23 illustrate agencies' full appropriation authority and the intended
24 outcomes of the appropriation.

25 (3) The legislative transportation committee shall conduct an
26 evaluation of services provided by the county road administration
27 board, the transportation improvement board and the TransAid division
28 within the department of transportation. The evaluation shall assess
29 whether consolidation of any of these activities will result in
30 efficiencies and improved service delivery. The evaluation shall also
31 assess the funding structure of these organizations to determine
32 whether there are any benefits gained from a more simplified structure.
33 The evaluation shall also assess other funding authorities to see if
34 there is potential for further expansion of these revenues. The
35 committee shall report its findings and recommendations to the 1998
36 legislature and, if needed, prepare legislation to implement those
37 recommendations. \$150,000 of the motor vehicle fund--state
38 appropriation is provided for this evaluation.

1 (4) \$250,000 of the transportation fund--state appropriation is
2 provided solely for an assessment of the licensing application
3 migration project (LAMP). The assessment shall include but not be
4 limited to the following: (a) Validity of the project based on
5 circumstances when the project was created versus those that exist at
6 the time of the assessment; (b) whether or not the project is achieving
7 the results for which it was established; (c) alternatives for
8 delivering the project; (d) identification of the costs or implications
9 of not completing the project; and (e) recommendations for decreasing
10 the amount of operating LAMP. A consultant may be hired to assist in
11 the assessment.

12 (5) The legislative transportation committee, in cooperation with
13 the house appropriations committee, the senate ways and means
14 committee, and the office of financial management, shall study and
15 report to the legislature its findings regarding the process and
16 procedures for calculation, determination, and collection of the
17 amounts of motor vehicle excise tax (MVET) collected on the sale or
18 lease of motor vehicles in this state. The report shall include
19 findings as to the base amount for calculation of MVET, the
20 amortization schedule for calculation of MVET, and adequacy and
21 efficiency of current systems to provide accurate and timely
22 information to those responsible for determining and collecting the
23 MVET due, including recommendations for determining the MVET due for
24 current and future multiple MVET tax structures. The report must also
25 include a status report as to the progress and feasibility of using
26 third party information providers or using private vendors to collect
27 the MVET. \$200,000 of the transportation fund--state appropriation is
28 provided for this evaluation including the use of a consultant.

29 (6) Up to \$200,000 of the central Puget Sound public transportation
30 account--state appropriation and up to \$50,000 of the transportation
31 fund--state appropriation may be used by the legislative transportation
32 committee to contract for a performance audit of selected public
33 transportation systems to ascertain the relative effectiveness and
34 efficiency of those systems, including their per vehicle hour cost
35 structure. The committee may also utilize these funds to conduct an
36 evaluation to address the future financial viability of municipal
37 transit agencies which do not currently receive state support for
38 transit from the motor vehicle excise tax.

1 (7) The legislative transportation committee shall review and
2 analyze freight mobility issues affecting eastern and southeastern
3 Washington as recommended by the freight mobility advisory committee
4 and report back to the legislature by November 1, 1997. \$500,000 of
5 the high capacity transportation account--state appropriation is
6 provided for this review and analysis.

7 (8) The legislative transportation committee shall, in accordance
8 with government accounting standards prescribed by the comptroller
9 general of the United States, conduct performance audits of the
10 department of transportation, focusing on its responsibilities for the
11 highway and ferry systems; the department of licensing, focusing on the
12 processes for motor vehicle and driver licensing functions; and the
13 Washington state patrol, concentrating on law enforcement operations,
14 communications systems, and technology requirements. The performance
15 audits shall be an objective and systematic assessment of the programs
16 administered by the department, including each program's effectiveness,
17 efficiency, and accountability. Under the provisions of chapter 39.29
18 RCW, the legislative transportation committee shall use a firm or firms
19 to conduct the audits.

20 (9) The committee shall consult frontline employees, program
21 managers, customers of the programs and agency services, taxpayers,
22 legislators, legislative staff, the joint legislative audit and review
23 committee, state auditor, office of financial management staff, and
24 other external public and private sector experts in conducting the
25 performance audit. On behalf of the committee, the independent
26 evaluator shall be provided direct and unrestricted access to
27 information held by the agencies, which shall submit all data and other
28 information requested by the committee.

29 (10) The performance audit shall identify those activities and
30 programs that should be strengthened, those that should be abandoned,
31 and those that need to be redirected or other alternatives explored.
32 In conducting the audit, the following objectives shall be addressed as
33 appropriate:

34 (a) Identify each of the discrete functions or activities, along
35 with associated costs and full-time equivalent staff;

36 (b) Determine the extent to which the particular activity or
37 function is specifically authorized in statute or is consistent with
38 statutory direction and intent;

1 (c) Establish the relative priority of the program among the
2 agency's functions;

3 (d) Consider whether or not the purpose for which the program was
4 created is still valid based on the circumstances under which the
5 program was created versus those that exist at the time of the audit;

6 (e) Recommend organizations or programs in the public or private
7 sector to be used as benchmarks against which to measure the
8 performance of the program or function;

9 (f) Determine whether or not the program or function is achieving
10 the results for which it was established;

11 (g) Identify alternatives for delivering the program or service,
12 either in the public or private sector;

13 (h) Identify any duplication of services with other government
14 programs or private enterprises or gaps in services;

15 (i) Identify the costs or implications of not performing the
16 function;

17 (j) Determine the frequency with which other states perform similar
18 functions, as well as their relative funding levels and performance;

19 (k) In the event of inadequate performance by the program, identify
20 the potential for a workable, affordable plan to improve performance;

21 (l) Identify, to the extent possible, the causes of any program's
22 failure to achieve the desired results and identify alternatives for
23 reducing costs or improving service delivery, including transferring
24 functions to other public or private sector organizations; and

25 (m) Develop recommendations relating to statutes that inhibit or do
26 not contribute to the agency's ability to perform its functions
27 effectively and efficiently and whether specific statutes, activities,
28 or programs should be continued, abandoned, or restructured.

29 (11) In conducting the performance audit of the Washington state
30 ferries' capital program, the committee shall evaluate and make
31 recommendations on the following elements:

32 (a) Washington state ferries' compliance with the recommendations
33 of the 1991 Booz. Allen and Hamilton vessel construction and
34 refurbishment study;

35 (b) Vessel procurement procedures that maximize cost effective
36 preservation, maintenance, and new construction of Washington state
37 ferries;

38 (c) The appropriate level of Washington state ferries' in-house
39 design and construction, design or construction functions that could be

1 performed by private engineering firms and shipyards, and procedures to
2 appropriately share the risk of project performance between the state
3 and private shipyards in the implementation of contractual work;

4 (d) Washington state ferries' long-range plan recommendations for
5 terminal and vessel investments, with particular focus on the
6 appropriate investments to meet forecasted vehicle and passenger travel
7 demands, emergent vessel capacity and existing fleet preservation
8 needs, needed route structures, and related terminal capacity; and

9 (e) Other elements or issues as directed by the advisory committee.

10 (12) In conducting the performance audit of the Washington state
11 ferries' operating program, the committee shall evaluate and make
12 recommendations on the following elements:

13 (a) The administration and organizational structure of the
14 Washington state ferries, with specific focus on the appropriate level
15 of management staffing, and clerical and support functions necessary
16 for terminal and vessel activities;

17 (b) The efficiency of current staging, loading, and traffic
18 management procedures;

19 (c) The appropriate service level and related vessel deployment for
20 existing and planned routes;

21 (d) Appropriate procedures for vessel operational support;
22 including, but not limited to, fueling, water, sewage, and hazardous
23 materials management procedures;

24 (e) Internal controls of revenue collections and inventory;

25 (f) Review of emergency management procedures;

26 (g) The feasibility of converting international route service to
27 local government and/or private sector operation;

28 (h) Radio and electronic vessel communications and electronic
29 tracking systems;

30 (i) Contractual agreements for agent services;

31 (j) Terminal utility cost increases;

32 (k) Internal control procedures to ensure the accuracy of payroll;

33 (l) Strategies for maintenance support of vessels and terminals,
34 including an assessment of Eagle Harbor operations;

35 (m) Fleet and terminal equipment processes to enhance operational
36 support and cost effective purchases;

37 (n) Essential training and human resources requirements, including
38 training needed to comply with regulatory agency mandates;

1 (o) Appropriate levels of support necessary for the consistent
2 operation of supporting data processing systems;

3 (p) System-wide charges for software licensing and policy for
4 purchasing, or upgrading computer workstations; and

5 (q) Other elements or issues as directed by the committee.

6 (13) Unless the committee determines otherwise, the preliminary and
7 final audit reports for the Washington state ferries shall be completed
8 by October 1, 1997, and January 1, 1998, respectively. Unless the
9 committee determines otherwise, the preliminary and final audit reports
10 for other programs administered by the department of transportation,
11 the department of licensing and the Washington state patrol shall be
12 completed by August 1, 1998, and November 1, 1998, respectively.

13 (14)(a) The legislative transportation committee shall create a
14 temporary advisory committee to assist the committee in conducting this
15 performance audit. The advisory committee shall assist the committee
16 in the following matters:

17 (i) Identifying stakeholders;

18 (ii) Developing the audit scope and objectives;

19 (iii) Reviewing progress reports provided by the legislative
20 transportation committee;

21 (iv) Reviewing preliminary and final audit reports;

22 (v) Facilitating communication of audit findings to other members
23 of the legislature.

24 (b) The advisory committee shall be comprised of representatives of
25 the joint legislative audit and review committee, the legislative
26 transportation committee, and other stakeholders as determined by the
27 legislative transportation committee.

28 (c) The advisory committee shall be chaired by the chair of the
29 legislative transportation committee or his or her designee.

30 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

31 Motor Vehicle Fund--Puget Sound Ferry Operations

32 Account--State Appropriation \$ 354,000

33 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

34 Transportation Fund--State Appropriation \$ 804,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) The transportation commission shall report to the legislative
5 transportation committee following adoption of the highway, rail,
6 capital facilities, and ferry capital construction programs, and
7 provide status reports to the committee throughout the biennium.

8 (2) The commission is directed to continue efforts to identify cost
9 savings and efficiencies for the department of transportation. These
10 efficiencies may include contracting out or privatizing of appropriate
11 services.

12 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
13 **OPERATIONS BUREAU**

14	Motor Vehicle Fund--State Patrol Highway		
15	Account--State Appropriation	\$	159,006,000
16	Motor Vehicle Fund--State Patrol Highway		
17	Account--Federal Appropriation	\$	4,374,000
18	Motor Vehicle Fund--State Patrol Highway		
19	Account--Local Appropriation	\$	170,000
20	TOTAL APPROPRIATION	\$	163,550,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) The Washington state patrol is authorized to use the federal
25 community oriented policing program (COPS) for 54 troopers with 18 COPS
26 troopers to begin in July 1998 and 36 COPS troopers to begin in January
27 1999.

28 (2) The Washington state patrol is authorized an additional 18 COPS
29 troopers, for attrition purposes, in the 1997-99 biennium if approved
30 for federal matching funds.

31 (3) The Washington state patrol is authorized 8 additional
32 investigator positions to begin in July 1997.

33 (4) The Washington state patrol will develop a vehicle replacement
34 plan for the next six years. The plan will include an analysis of the
35 current 100,000 miles replacement policy and agency assignment policy.
36 Projected future budget requirements will include forecasts of vehicle

1 replacement costs, vehicle equipment costs, and estimated surplus
2 vehicle values when sold at auction.

3 (5) The Washington state patrol vessel and terminal security (VATS)
4 program will be funded by the state patrol highway fund beginning July
5 1, 1997, and into future biennia.

6 (6) A personnel data base will be maintained of the 789
7 commissioned traffic law enforcement officers, with a reconciliation at
8 all times to the patrol allocation model and a vehicle assignment and
9 replacement plan.

10 (7) \$150,000 of the state patrol highway account appropriation is
11 to fund the Washington state patrol's portion of the drug recognition
12 expert training program formally funded by the traffic safety
13 commission.

14 (8)(a) The Washington state patrol, in consultation with the
15 Washington traffic safety commission, shall conduct an analysis of the
16 most effective safety devices for preventing accidents while delivery
17 trucks are operating in reverse gear. The analysis shall focus on
18 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen
19 feet long, that are most commonly used in the commercial delivery of
20 goods and services.

21 (b) The state patrol shall incorporate research and analysis
22 currently being conducted by the national highway traffic safety
23 administration.

24 (c) Upon completion of the analysis, the state patrol shall forward
25 its recommendations to the legislative transportation committee.

26 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**
27 **SERVICES BUREAU**

28	Motor Vehicle Fund--State Patrol Highway	
29	Account--State Appropriation	\$ 54,961,000
30	Motor Vehicle Fund--State Patrol Highway	
31	Account--Federal Appropriation	\$ 104,000
32	TOTAL APPROPRIATION	\$ 55,065,000

33 The appropriations in this section are subject to the following
34 conditions and limitations and specified amounts are provided solely
35 for that activity:

36 (1) \$1,017,000 for the state patrol highway account--state
37 appropriation is provided solely for year 2000 conversions of

1 transportation automated systems. For purposes of this subsection,
2 transportation automated systems does not include WASIS and WACIS.

3 (2) These appropriations maintain current level funding for the
4 Washington state patrol service center and have no budget savings
5 included for a consolidation of service centers based on the study
6 conducted by the technology management group. During the 1997 interim,
7 the costs for current level will be reviewed by the office of financial
8 management and department of information services with a formal data
9 center recommendation, that has been approved by the information
10 services board, to the legislature in January 1998. Current level
11 funding will be split between fiscal year 1998 and fiscal year 1999
12 with consideration of funding adjustments based on the review and the
13 formal policy and budget recommendations.

14 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
15 **MANAGEMENT AND SUPPORT SERVICES**

16 Highway Safety Fund--Motorcycle Safety Education	
17 Account--State Appropriation	\$ 77,000
18 State Wildlife Account--State Appropriation	\$ 57,000
19 Highway Safety Fund--State Appropriation	\$ 5,538,000
20 Motor Vehicle Fund--State Appropriation	\$ 4,501,000
21 Transportation Fund--State Appropriation	\$ 900,000
22 TOTAL APPROPRIATION	\$ 11,073,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity: The agency is directed to develop a proposal for
26 implementing alternative approaches to delivering agency services to
27 the public. The alternative approaches may include the use of credit
28 card payment for telephone or use of the internet for renewals of
29 vehicle registrations. The proposal shall also include collocated
30 services for greater convenience to the public. The agency shall
31 submit a copy of the proposal to the legislative transportation
32 committee and to the office of financial management no later than
33 December 1, 1997.

34 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
35 **INFORMATION SYSTEMS**

36 Highway Safety Fund--Motorcycle Safety Education

1	Account--State Appropriation	\$	2,000
2	General Fund--Wildlife Account--State		
3	Appropriation	\$	123,000
4	Highway Safety Fund--State Appropriation	\$	10,082,000
5	Motor Vehicle Fund--State Appropriation	\$	8,053,000
6	Transportation Fund--State Appropriation	\$	1,190,000
7	TOTAL APPROPRIATION	\$	19,450,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) \$11,172,000, of which \$2,988,000 is from the motor vehicle
12 fund--state appropriation and \$8,184,000 is from the highway safety
13 fund--state appropriation, is provided for the licensing application
14 migration project (LAMP) system for fiscal year 1998 only.

15 (2) The licensing application migration project (LAMP) quality
16 assurance consultant shall provide the LAMP steering committee with
17 bimonthly reports on the status of the LAMP project. The bimonthly
18 reports must be on alternate months from the bimonthly reports provided
19 by the department of information services. The reports required in
20 this subsection shall be delivered to the senate and house of
21 representatives transportation committee chairs.

22 Moneys are not provided in this act for the inclusion of general
23 fund activities in the LAMP project.

24 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
25 **SERVICES**

26	General Fund--Marine Fuel Tax Refund Account--		
27	State Appropriation	\$	26,000
28	General Fund--Wildlife Account--State		
29	Appropriation	\$	549,000
30	Motor Vehicle Fund--State Appropriation	\$	50,003,000
31	Department of Licensing Services Account--		
32	State Appropriation	\$	2,944,000
33	TOTAL APPROPRIATION	\$	53,522,000

34 The appropriations in this section are subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity: \$600,000 of the licensing service account--state

1 appropriation is provided for replacement of printers for county
2 auditors and subagents.

3 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
4 **SERVICES**

5 Highway Safety Fund--Motorcycle Safety Education		
6 Account--State Appropriation	\$	1,160,000
7 Highway Safety Fund--State Appropriation	\$	61,087,000
8 Transportation Fund--State Appropriation	\$	4,985,000
9 TOTAL APPROPRIATION	\$	67,232,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) If Substitute House Bill No. 1501 is not enacted by June 30,
14 1997, \$2,503,000 of the highway safety fund--state appropriation shall
15 lapse.

16 (2) The department of licensing, in cooperation with the fuel tax
17 advisory committee, shall prepare and submit a report to the
18 legislative transportation committee containing recommendations for
19 special fuel and motor vehicle fuel recordkeeping and reporting
20 requirements, including but not limited to recommendations regarding
21 the form and manner in which records and tax reports must be maintained
22 and made available to the department; which persons engaged in the
23 business of selling, purchasing, distributing, storing, transporting,
24 or delivering fuel should be required to submit periodic reports
25 regarding the disposition of such fuel; and the feasibility of
26 implementing an automated fuel tracking system. The report is due no
27 later than October 31, 1997.

28 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

30 Motor Vehicle Fund--State Appropriation	\$	24,703,000
31 Motor Vehicle Fund--Federal Appropriation	\$	400,000
32 Motor Vehicle Fund--Transportation Capital		
33 Facilities Account--State Appropriation	\$	22,544,000
34 TOTAL APPROPRIATION	\$	47,647,000

1 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
 2 **AVIATION--PROGRAM F**

3	Transportation Fund--Aeronautics Account--State		
4	Appropriation	\$	3,551,000
5	Transportation Fund--Aeronautics Account--Federal		
6	Appropriation	\$	1,000
7	Aircraft Search and Rescue, Safety, and Education		
8	Account--State Appropriation	\$	216,000
9	TOTAL APPROPRIATION	\$	3,768,000

10 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
 11 **IMPROVEMENTS--PROGRAM I**

12	Motor Vehicle Fund--Economic Development Account--		
13	State Appropriation	\$	2,434,000
14	Motor Vehicle Fund--State Appropriation	\$	88,015,000
15	Motor Vehicle Fund--Federal Appropriation	\$	130,485,000
16	Motor Vehicle Fund--Private/Local		
17	Appropriation	\$	40,000,000
18	Special Category C Account--State Appropriation	\$	78,600,000
19	Transportation Fund--State Appropriation	\$	203,546,000
20	Puyallup Tribal Settlement Account--State		
21	Appropriation	\$	5,000,000
22	Puyallup Tribal Settlement Account--Private/Local		
23	Appropriation	\$	200,000
24	High Capacity Transportation Account--State		
25	Appropriation	\$	1,288,000
26	TOTAL APPROPRIATION	\$	549,568,000

27 The appropriations in this section are provided for the location,
 28 design, right of way acquisition, and construction of state highway
 29 projects designated as improvements under RCW 47.05.030. The
 30 appropriations in this section are subject to the following conditions
 31 and limitations and specified amounts are provided solely for that
 32 activity:

33 (1) The special category C account--state appropriation of
 34 \$78,600,000 includes \$26,000,000 in proceeds from the sale of bonds
 35 authorized by RCW 47.10.812 through 47.10.817 and includes \$19,000,000
 36 in proceeds from the sale of bonds authorized by House Bill No. 1012.
 37 The transportation commission may authorize the use of current revenues

1 available to the department of transportation in lieu of bond proceeds
2 for any part of the state appropriation. If House Bill No. 1012 is not
3 enacted by June 30, 1997, \$19,000,000 of the special category C
4 account--state appropriation shall lapse.

5 (2) The motor vehicle fund--state appropriation includes \$2,685,000
6 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for
7 match on federal demonstration projects. The transportation commission
8 may authorize the use of current revenues available to the department
9 of transportation in lieu of bond proceeds for any part of the state
10 appropriation.

11 (3) The department shall report annually to the legislative
12 transportation committee on the status of the projects funded by the
13 special category C appropriations contained in this section. The
14 report shall be submitted by January 1 of each year.

15 (4) The motor vehicle fund--state appropriation in this section
16 includes \$600,000 solely for a rest area and information facility in
17 the Nisqually gateway area to Mt. Rainier, provided that at least forty
18 percent of the total project costs are provided from federal, local, or
19 private sources. The contributions from the nonstate sources may be in
20 the form of in-kind contributions including, but not limited to,
21 donations of property and services.

22 (5) The appropriations in this section contain \$118,247,000
23 reappropriation from the 1995-97 biennium.

24 (6) No moneys are provided for the Washington coastal corridor
25 study.

26 (7)(a) The project called "SR 520 Corridor Alternative Analysis" in
27 Program I shall be hereafter called the "Trans-Lake Washington Study."

28 (b) The department of transportation shall conduct a comprehensive
29 study examining alternative transportation options for east-west
30 traffic in King county addressing mobility, mitigation, preservation,
31 and access. Such study shall include but not be limited to:
32 Transportation flows east and west across Lake Washington on SR 520 and
33 I-90, as well as north around Lake Washington; alternatives for
34 enhancing traffic flow for those currently using SR 520 from the
35 eastern side of Lake Washington through to the terminus of SR 520 in
36 Redmond; integration of such alternatives with I-5 and I-405; long-term
37 maintenance and safety needs for the Evergreen Point Floating Bridge;
38 and consideration of all modes of transportation, including transit and
39 transportation demand management. Comprehensive mitigation of existing

1 and future impacts shall be an integral and inseparable part of any
2 alternatives studied. The study shall be conducted with extensive
3 citizen, local jurisdiction, community, and user stakeholder
4 involvement in both scoping and in development of alternatives. The
5 goal of the study shall be to develop a set of reasonable and feasible
6 solutions.

7 (c) By November 1997, the department shall submit a study schedule
8 to the legislative transportation committee setting forth major
9 milestones, and the process developed for scoping and conducting the
10 study, which process shall be developed with the affected stakeholders.
11 The study shall be completed by December 1998.

12 (d) The motor vehicle fund appropriation includes \$1,250,000 to
13 carry out the provisions of this subsection. It is the intent of the
14 legislature that funding for the Trans-Lake Washington study be
15 redirected from other SR 520 projects.

16 (8) \$150,000 of the motor vehicle fund--state appropriation is
17 provided for the state share of conducting a six point access corridor
18 analysis required by the federal highway administration before
19 improvements to the NE 44th Street interchange on SR 405 can be
20 implemented.

21 (9) The motor vehicle fund--state appropriation in this section
22 includes \$150,000 to establish a wetland mitigation pilot project.
23 This appropriation may only be expended if the department of
24 transportation establishes a technical committee to better implement
25 the department's strategic plan. The technical committee shall
26 include, but is not limited to, cities, counties, environmental groups,
27 business groups, tribes, the Puget Sound action team, and the state
28 departments of ecology, fish and wildlife, and community, trade, and
29 economic development, and appropriate federal agencies. The committee
30 shall assist the department in implementing its wetland strategic plan,
31 including working to eliminate barriers to improved wetland and
32 watershed management. To this end, the technical committee shall: (a)
33 Work to facilitate sharing of agency environmental data, including
34 evaluation of off-site and out-of-kind mitigation options; (b) develop
35 agreed-upon guidance that will enable the preservation of wetlands that
36 are under imminent threat from development for use as an acceptable
37 mitigation option; (c) develop strategies that will facilitate the
38 implementation of mitigation banking, including developing mechanisms
39 for valuing and transferring credits; (d) provide input in the

1 development of wetland functions assessment protocols related to
2 transportation projects; (e) develop incentives for interagency
3 participation in joint mitigation projects within watersheds; and (f)
4 explore options for funding environmental mitigation strategies. The
5 department shall prepare an annual report to the legislative
6 transportation committee and legislative natural resources committees
7 on recommendations developed by the technical committee.

8 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

10	Transportation Fund--State Appropriation	\$	1,280,000
11	Motor Vehicle Fund--State Appropriation	\$	16,235,000
12	TOTAL APPROPRIATION	\$	17,515,000

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity:

16 (1) The motor vehicle fund--state appropriation includes
17 \$16,235,000 in proceeds from the sale of bonds authorized in RCW
18 47.10.834 for all forms of cash contributions, or the payment of other
19 costs incident to the location, development, design, right of way, and
20 construction of only the SR 16 corridor improvements and park and ride
21 projects selected under the public-private transportation initiative
22 program authorized under chapter 47.46 RCW; and support costs of the
23 public-private transportation initiatives program.

24 (2) The appropriations in this section contain \$16,235,000
25 reappropriated from the 1995-97 biennium.

26 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **HIGHWAY MAINTENANCE--PROGRAM M**

28	Motor Vehicle Fund--State Appropriation	\$	225,274,000
29	Motor Vehicle Fund--Federal Appropriation	\$	461,000
30	Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
31	TOTAL APPROPRIATION	\$	229,040,000

32 The appropriations in this section are subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity:

1 (1) If portions of the appropriations in this section are required
2 to fund maintenance work resulting from major disasters not covered by
3 federal emergency funds such as fire, flooding, and major slides,
4 supplemental appropriations will be requested to restore state funding
5 for ongoing maintenance activities.

6 (2) The department shall deliver the highway maintenance program
7 according to the plans for each major maintenance group to the extent
8 practical. However, snow and ice expenditures are highly variable
9 depending on actual weather conditions encountered. If extraordinary
10 winter needs result in increased winter maintenance expenditures, the
11 department shall, after prior consultation with the transportation
12 commission, the office of financial management, and the legislative
13 transportation committee adopt one or both of the following courses of
14 action: (a) Reduce planned maintenance activities in other groups to
15 offset the necessary increases for snow and ice control; or (b)
16 continue delivery as planned within other major maintenance groups and
17 request a supplemental appropriation in the following legislative
18 session to fund the additional snow and ice control expenditures.

19 (3) The department shall request an unanticipated receipt for any
20 federal moneys received for emergency snow and ice removal and shall
21 place an equal amount of the motor vehicle fund--state into unallotted
22 status. This exchange shall not affect the amount of funding available
23 for snow and ice removal.

24 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **PRESERVATION--PROGRAM P**

26	Motor Vehicle Fund--State Appropriation	\$	271,777,000
27	Motor Vehicle Fund--Federal Appropriation	\$	274,259,000
28	Motor Vehicle Fund--Private/Local Appropriation	\$	2,400,000
29	TOTAL APPROPRIATION	\$	548,436,000

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) The motor vehicle fund--state appropriation includes \$6,800,000
34 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
35 47.10.762 for emergency purposes. However, the transportation
36 commission may authorize the use of current revenues available to the

1 department of transportation in lieu of bond proceeds for any part of
2 the state appropriation.

3 (2) The appropriations in this section contain \$27,552,000
4 reappropriated from the 1995-97 biennium.

5 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **TRAFFIC OPERATIONS--PROGRAM Q**

7 Motor Vehicle Fund--State Appropriation \$ 22,388,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity: The department, in cooperation with the Washington
11 state patrol and the tow truck industry, shall develop and submit to
12 the legislative transportation committee by October 31, 1997, a
13 recommendation for implementing new tow truck services during peak
14 hours on the Puget Sound freeway system.

15 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **SALES AND SERVICES TO OTHERS--PROGRAM R**

17 Motor Vehicle Fund--State Appropriation \$ 299,000
18 Motor Vehicle Fund--Federal Appropriation \$ 400,000
19 Motor Vehicle Fund--Private/Local Appropriation . \$ 12,433,000
20 TOTAL APPROPRIATION \$ 13,132,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) It is the intent of the legislature to continue the state's
25 partnership with the federal government, local government, and the
26 private sector in transportation construction and operations in the
27 most cost-effective manner.

28 (2) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
29 all of the appropriations in this section shall lapse.

30 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

32 Motor Vehicle Fund--Puget Sound Capital
33 Construction Account--State Appropriation . . \$ 777,000
34 Motor Vehicle Fund--State Appropriation \$ 57,046,000

1	Motor Vehicle Fund--Puget Sound Ferry Operations	
2	Account--State Appropriation	\$ 1,093,000
3	Transportation Fund--State Appropriation	\$ 1,158,000
4	TOTAL APPROPRIATION	\$ 60,074,000

5 The appropriations in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) The motor vehicle fund--state appropriation includes \$2,650,000
9 solely for programming activities to bring the department's information
10 systems into compliance with the year 2000 requirements of the
11 department of information services. The department is directed to
12 expend the moneys internally reallocated for this purpose before
13 spending from this appropriation. The department is directed to
14 provide quarterly reports on this effort to the legislative
15 transportation committee and the office of financial management
16 beginning October 1, 1997.

17 (2) It is the intent of the legislature that the department of
18 transportation may implement a voluntary retirement incentive program
19 that is cost neutral provided that such program is approved by the
20 director of financial management.

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

23	Motor Vehicle Fund--State Appropriation	\$ 15,316,000
24	Motor Vehicle Fund--Federal Appropriation	\$ 15,966,000
25	Transportation Fund--State Appropriation	\$ 1,384,000
26	TOTAL APPROPRIATION	\$ 32,666,000

27 The appropriations in this section are subject to the following
28 conditions and limitations and specified amounts are provided solely
29 for that activity:

30 (1) Up to \$2,400,000 of the motor vehicle fund--state appropriation
31 is provided for regional transportation planning organizations, with
32 allocations for participating counties maintained at the 1995-1997
33 biennium levels for those counties not having metropolitan planning
34 organizations within their boundaries.

35 (2) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
36 \$5,500,000 of the motor vehicle fund--federal appropriation shall
37 lapse.

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

3 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
4 Motor Vehicle Fund--State Appropriation \$ 2,515,000

5 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
6 Motor Vehicle Fund--State Appropriation \$ 840,000

7 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
8 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
9 Motor Vehicle Fund--State Appropriation \$ 3,391,000

10 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
11 Motor Vehicle Fund--State Appropriation \$ 2,240,000

12 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
13 ADMINISTRATION
14 Motor Vehicle Fund--State Appropriation \$ 12,120,000

15 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
16 ADMINISTRATION
17 Motor Vehicle Fund--Puget Sound Ferry Operations
18 Account--State Appropriation \$ 2,928,000

19 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
20 BUSINESS ENTERPRISES
21 Motor Vehicle Fund--State Appropriation \$ 536,000

22 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
23 ADMINISTRATION STATE PARKING SERVICES
24 Motor Vehicle Fund--State Appropriation \$ 90,000

25 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
26 PROJECTS SURCHARGE
27 Motor Vehicle Fund--State Appropriation \$ 735,000

28 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
29 Motor Vehicle Fund--State Appropriation \$ 295,000

30 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

32 Motor Vehicle Fund--Puget Sound Capital
33 Construction Account--State Appropriation . . \$ 243,229,000

34 Motor Vehicle Fund--Puget Sound Capital
35 Construction Account--Federal
36 Appropriation \$ 30,165,000

37 Motor Vehicle Fund--Puget Sound Capital

1	Construction Account--Private/Local	
2	Appropriation	\$ 765,000
3	Transportation Fund--Passenger Ferry Account--	
4	State Appropriation	\$ 579,000
5	TOTAL APPROPRIATION	\$ 274,738,000

6 The appropriations in this section are provided for improving the
7 Washington state ferry system, including, but not limited to, vessel
8 acquisition, vessel construction, major and minor vessel improvements,
9 and terminal construction and improvements. The appropriations in this
10 section are subject to the following conditions and limitations and
11 specified amounts are provided solely for that activity:

12 (1) The appropriations in this section are provided to carry out
13 only the projects (version 3) adjusted by the legislature for the 1997-
14 99 budget. The department shall reconcile the 1995-97 capital
15 expenditures within ninety days of the end of the biennium and submit
16 a final report to the legislative transportation committee and office
17 of financial management.

18 (2) The Puget Sound capital construction account--state
19 appropriation includes \$100,000,000 in proceeds from the sale of bonds
20 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
21 and minor improvements, and long lead time materials acquisition for
22 the Washington state ferries, including construction of new jumbo ferry
23 vessels in accordance with the requirements of RCW 47.60.770 through
24 47.60.778. However, the department of transportation may use current
25 revenues available to the Puget Sound capital construction account in
26 lieu of bond proceeds for any part of the state appropriation.

27 (3) The department of transportation shall provide to the
28 legislative transportation committee and office of financial management
29 a quarterly financial report concerning the status of the capital
30 program authorized in this section.

31 (4) Washington state ferries is authorized to reimburse up to
32 \$3,000,000 from the Puget Sound capital construction account--state
33 appropriation to the city of Bremerton and the port of Bremerton for
34 Washington state ferries' financial participation in the development of
35 a Bremerton multimodal transportation terminal, port of Bremerton
36 passenger-only terminal expansion, and ferry vehicular connections to
37 downtown traffic circulation improvements. The reimbursement shall
38 specifically support the construction of the following components:
39 Appropriate passenger- only ferry terminal linkages to accommodate bow-

1 loading catamaran type vessels and the needed transit connections; and
2 the Washington state ferries' component of the Bremerton multimodal
3 transportation terminal as part of the downtown Bremerton redevelopment
4 project, including appropriate access to the new downtown traffic
5 circulation road network.

6 (5) The Puget Sound capital construction account--state
7 appropriation includes funding for capital improvements for only one
8 vessel to meet United States Coast Guard Subchapter W regulation
9 revisions impacting SOLAS (safety of life at sea) requirements for
10 ferry operations on the Anacortes to Sidney, B.C. ferry route.

11 (6) The Puget Sound capital construction account--state
12 appropriation and the passenger ferry account--state appropriation
13 include funding for the construction of one new passenger-only vessel
14 and the department's exercise of the option to build a second
15 passenger-only vessel.

16 (7) The Puget Sound capital construction account--state
17 appropriation includes funding for the exploration and acquisition of
18 a design for constructing a millennium class ferry vessel.

19 (8) The Puget Sound capital construction account--state
20 appropriation includes \$90,000 for the purchase of defibrillators. At
21 least one defibrillator shall be placed on each vessel in the ferry
22 fleet.

23 (9) The appropriations in this section contain \$46,962,000
24 reappropriated from the 1995-97 biennium.

25 (10) The Puget Sound capital construction account--state
26 appropriation includes \$57,461,000 for the 1997-99 biennium portion of
27 the design and construction of a fourth Jumbo Mark II ferry and for
28 payments related to the lease-purchase of the vessel's engines and
29 propulsion system. This appropriation is subject to the following
30 conditions and limitations. If House Bill No. 2108 authorizing the
31 department to procure the vessel utilizing existing construction and
32 equipment acquisition contracts is not enacted during the 1997
33 legislative session, this provision is null and void. \$50,000,000 of
34 the motor vehicle fund--Puget Sound capital construction account--state
35 appropriation shall not be allotted. \$7,461,000 may be allotted for
36 preservation or renovation of Super class ferries.

37 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
38 **MARINE--PROGRAM X**

1 Marine Operating Fund--State Appropriation . . . \$ 256,785,000

2 The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) The appropriation is based on the budgeted expenditure of
6 \$27,368,000 for vessel operating fuel in the 1997-99 biennium. If the
7 actual cost of fuel is less than this budgeted amount, the excess
8 amount may not be expended. If the actual cost exceeds this amount,
9 the department shall request a supplemental appropriation.

10 (2) The appropriation provides for the compensation of ferry
11 employees. The expenditures for compensation paid to ferry employees
12 during the 1997-99 biennium may not exceed \$171,590,000 plus a dollar
13 amount, as prescribed by the office of financial management, that is
14 equal to any insurance benefit increase granted general government
15 employees in excess of \$313.95 a month annualized per eligible marine
16 employee multiplied by the number of eligible marine employees for the
17 respective fiscal year, a dollar amount as prescribed by the office of
18 financial management for costs associated with pension amortization
19 charges, and a dollar amount prescribed by the office of financial
20 management for salary increases during the 1997-99 biennium. For the
21 purposes of this section, the expenditures for compensation paid to
22 ferry employees shall be limited to salaries and wages and employee
23 benefits as defined in the office of financial management's policies,
24 regulations, and procedures named under objects of expenditure "A" and
25 "B" (7.2.6.2).

26 The prescribed salary and insurance benefit increase or decrease
27 dollar amount that shall be allocated from the governor's compensation
28 appropriations is in addition to the appropriation contained in this
29 section and may be used to increase or decrease compensation costs,
30 effective July 1, 1997, and thereafter, as established in the 1997-99
31 general fund operating budget.

32 (3) The department of transportation shall provide to the
33 legislative transportation committee and office of financial management
34 a quarterly financial report concerning the status of the operating
35 program authorized in this section.

36 (4) The appropriation in this section includes up to \$1,566,000 for
37 additional operating expenses required to comply with United States
38 Coast Guard Subchapter W regulation revisions for one vessel operating
39 on the Anacortes to Sidney, B.C. ferry route. The department shall

1 explore methods to minimize the cost of meeting United States Coast
2 Guard requirements and shall report the results to the legislative
3 transportation committee by September 1, 1997.

4 (5) No funds are provided for Washington state ferries' lease of
5 the Anacortes ferry terminal. The department shall request a waiver of
6 the cost associated with the use of the terminal leased from the Port
7 of Anacortes and costs associated with use of the Sidney, British
8 Columbia terminal.

9 (6) Agreements between Washington state ferries and concessionaires
10 for automatic teller machines on ferry terminals or vessels shall
11 provide for and include banks and credit unions that exclusively serve
12 the west side of Puget Sound.

13 (7) In the event federal funding is provided for one or more
14 passenger-only ferry vessels for the purpose of transporting United
15 States naval personnel, the department of transportation is authorized
16 to acquire and construct such vessels in accordance with the authority
17 provided in RCW 47.56.030, and the department shall establish a
18 temporary advisory committee comprised of representatives of the
19 Washington state ferries, transportation commission, legislative
20 transportation committee, office of financial management, and the
21 United States Navy to analyze and make recommendations on, at a
22 minimum, vessel performance criteria, docking, vessel deployment, and
23 operating issues.

24 (8) Upon completion of the construction of the three Mark II Jumbo
25 Class ferry vessels, two vessels shall be deployed for service on the
26 Seattle-Bainbridge ferry route and one shall be deployed for service on
27 the Edmonds-Kingston ferry route. Of the existing Jumbo Class ferry
28 vessels, one shall be deployed for use on the Edmonds-Kingston route
29 and the remaining vessel shall be used as a back-up boat for both the
30 Seattle-Bainbridge and Edmonds-Kingston routes.

31 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y**

33	Essential Rail Assistance Account--State		
34	Appropriation	\$	256,000
35	High Capacity Transportation Account--State		
36	Appropriation	\$	7,530,000
37	Air Pollution Control Account--State		
38	Appropriation	\$	6,290,000

1	Transportation Fund--State Appropriation \$	46,895,000
2	Transportation Fund--Federal Appropriation . . . \$	12,399,000
3	Transportation Fund--Private/Local	
4	Appropriation \$	105,000
5	Central Puget Sound Public Transportation	
6	Account--State Appropriation \$	500,000
7	Public Transportation Systems Account--State	
8	Appropriation \$	1,000,000
9	TOTAL APPROPRIATION \$	74,975,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) Up to \$42,680,000 of the transportation fund--state
14 appropriation is provided for intercity rail passenger service
15 including up to \$8,000,000 for lease purchase of two advanced
16 technology train sets with total purchase costs not to exceed
17 \$20,000,000; up to \$1,000,000 for one spare advanced technology train
18 power-car and other spare parts, subsidies for operating costs not to
19 exceed \$12,000,000, to maintain service of two state contracted round
20 trips between Seattle and Portland and one state contracted round trip
21 between Seattle and Vancouver, British Columbia, and capital projects
22 necessary to provide Seattle-Vancouver, British Columbia, train
23 operating times of under 4 hours.

24 (2) Up to \$500,000 of the transportation fund--state appropriation
25 and up to \$1,000,000 of the public transportation systems account--
26 state appropriation is provided for the rural mobility program
27 administered by the department of transportation. Priority for grants
28 provided from this account shall be given to projects and programs that
29 can be accomplished in the 1997-99 biennium.

30 (3) Up to \$600,000 of the high capacity transportation account--
31 state appropriation is provided for rail freight coordination,
32 technical assistance, and planning.

33 (4) The department shall provide biannual reports to the
34 legislative transportation committee regarding the department's rail
35 freight program. The department shall also notify the committee for
36 project expenditures from all fund sources. The department shall
37 examine the ownership of grain cars and the potential for divestiture
38 of those cars and other similar assets and report those findings to the
39 committee prior to the 1998 legislative session.

1 (5) \$500,000 of the transportation fund--state appropriation and
2 the entire central Puget Sound public transportation account--state
3 appropriation are for the agency council on coordinated transportation
4 established in chapter . . . (House Bill No. 2166 or similar
5 legislation), Laws of 1997 and are in addition to any appropriation for
6 the council contained in the omnibus operating budget for the 1997-99
7 biennium.

8 (6) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
9 \$8,452,000 of the transportation fund--federal appropriation shall
10 lapse.

11 (7) The appropriations in this section contain \$4,599,000
12 reappropriated from the 1995-97 biennium.

13 (8) The high capacity transportation account--state appropriation
14 includes \$75,000 for the department to develop a strategy and to
15 identify how the agency would expend additional moneys to enhance the
16 commute trip reduction program. The report would include
17 recommendations for grant programs for employers and jurisdictions to
18 reduce SOV usage and to provide transit incentives to meet future
19 commute trip reduction requirements. The report is due to the
20 legislative transportation committee by January 1, 1998.

21 (9) In addition to the appropriations contained in this section,
22 the office of financial management shall release the \$2,000,000
23 transportation fund--state funds appropriated for the intercity rail
24 passenger program in the 1995-97 biennium but held in reserve pursuant
25 to section 502, chapter 165, Laws of 1996.

26 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **LOCAL PROGRAMS--PROGRAM Z**

28	Motor Vehicle Fund--State Appropriation	\$	8,053,000
29	Motor Vehicle Fund--Federal Appropriation	\$	273,726,000
30	Motor Vehicle Fund--Private/Local		
31	Appropriation	\$	5,000,000
32	High Capacity Transportation Account--		
33	State Appropriation	\$	500,000
34	TOTAL APPROPRIATION	\$	287,279,000

35 The appropriations in this section are subject to the following
36 conditions and limitations and specified amounts are provided solely
37 for that activity:

1 (1) The motor vehicle fund--state appropriation includes \$1,785,000
2 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The
3 transportation commission may authorize the use of current revenues
4 available to the department of transportation in lieu of bond proceeds
5 for any part of the state appropriation.

6 (2) As a condition of receiving the full state subsidy in support
7 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,
8 increase ferry fares for passengers and vehicles by at least ten
9 percent. If the fares are not increased to meet this requirement, the
10 department, in determining the state subsidy after December 31, 1997,
11 shall reduce the operating deficit by the amount that would have been
12 generated if the ten percent fare increase had been implemented.

13 (3) If Substitute House Bill No. 1010 is enacted by June 30, 1997,
14 \$240,000,000 of the motor vehicle fund--federal appropriation and
15 \$5,000,000 of the motor vehicle fund--private/local appropriation shall
16 lapse and \$399,000 is appropriated from the motor vehicle fund--state
17 appropriation to pay for operating and maintenance costs for the
18 Wahkiakum county ferry.

19 (4) The appropriations in this section contain \$1,750,000
20 reappropriated from the 1995-97 biennium.

21 (5) Up to \$500,000 of the high capacity transportation account--
22 state appropriation is provided for implementation of the
23 recommendations of the freight mobility advisory committee, and any
24 legislation enacted resulting from those recommendations.

25 (End of part)

1 **PART III**

2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 NEW SECTION. **Sec. 301.** (1) The state patrol, the department of
4 licensing, and the department of transportation shall coordinate their
5 activities when siting facilities. This coordination shall result in
6 the collocation of driver and vehicle licensing, vehicle inspection
7 service facilities, and other transportation services whenever
8 possible.

9 The department of licensing, the department of transportation, and
10 the state patrol shall explore alternative state services, such as
11 vehicle emission testing, that would be feasible to collocate in these
12 joint facilities. All services provided at these transportation
13 service facilities shall be provided at cost to the participating
14 agencies.

15 (2) The department of licensing may lease develop with option to
16 purchase or lease purchase new customer service centers to be paid for
17 from operating revenues. The Washington state patrol shall provide
18 project management for the department of licensing. Alternatively, a
19 financing contract may be entered into on behalf of the department of
20 licensing in the amounts indicated plus financing expenses and reserves
21 pursuant to chapter 39.94 RCW. The locations and amounts for projects
22 covered under this section are as follows:

23 (a) A new customer service center in Vancouver for \$3,709,900;

24 (b) A new customer service center in Thurston county for
25 \$4,641,200; and

26 (c) A new customer service center in Union Gap for \$3,642,000.

27 (3) The Washington state patrol, department of licensing, and
28 department of transportation shall provide monthly progress reports
29 with the transportation executive information system on the capital
30 facilities receiving an appropriation in this act.

31 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**
32 **PROJECTS**

33 Motor Vehicle Fund--State Patrol Highway

34 Account--State Appropriation \$ 5,375,000

1 The appropriation in this section is subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) This appropriation is provided for the microwave migration,
5 weigh station facilities identified in the budget notes, training
6 academy HVAC system, and regular facilities maintenance.

7 (2) The Washington state patrol, based on an independent real
8 estate appraisal, is authorized to purchase the Port Angeles detachment
9 office for a maximum of \$600,000 provided the appraisal is \$600,000 or
10 above in value. If the appraisal is less than \$600,000, the Washington
11 state patrol is authorized to purchase the building for the appraised
12 value. Certificates of participation will be used for financing the
13 cost of the building and related financing fees.

14 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

16 Motor Vehicle Fund--Transportation Capital

17 Facilities Account--State Appropriation . . . \$ 7,998,000

18 (1) The department of transportation shall provide to the
19 legislative transportation committee prior notice and the latest
20 project information at least two weeks in advance of the bid process
21 for transportation capital facilities projects going to bid in the
22 1997-99 biennium.

23 (2) Construction of the Mount Rainier storage facility shall not
24 commence until the department has secured an operational lease that
25 would allow the placement of the facility on United States forest
26 service lands near the entrance to the Mather memorial parkway.

27 (3) The appropriations in this section contain \$7,719,000
28 reappropriated from the 1995-97 biennium.

29 (End of part)

PART IV

TRANSFERS AND DISTRIBUTIONS

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Table with 2 columns: Description and Amount. Rows include Highway Bond Retirement Account Appropriation (\$195,062,000), Ferry Bond Retirement Account Appropriation (\$49,606,000), and TOTAL APPROPRIATION (\$244,668,000).

NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation (\$500,000), Motor Vehicle Fund Appropriation (\$130,000), Transportation Improvement Account Appropriation (\$200,000), Special Category C Account Appropriation (\$350,000), Transportation Capital Facilities Account Appropriation (\$1,000), Urban Arterial Account Appropriation (\$5,000), and TOTAL APPROPRIATION (\$1,186,000).

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include City Hardship Account Appropriation (\$200,000), Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution (\$475,267,000), Transportation Fund Appropriation (\$3,119,000), and TOTAL APPROPRIATION (\$478,586,000).

NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS-- TRANSFERS

1 Motor Vehicle Fund--State Patrol Highway Account:
 2 For transfer to the department of retirement
 3 systems expense fund \$ 117,000

4 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to
 5 the amounts appropriated in this act for revenue for distribution,
 6 state contributions to the law enforcement officers' and fire fighters'
 7 retirement system, and bond retirement and interest including ongoing
 8 bond registration and transfer charges, transfers, interest on
 9 registered warrants, and certificates of indebtedness, there is also
 10 appropriated such further amounts as may be required or available for
 11 these purposes under any statutory formula or under any proper bond
 12 covenant made under law.

13 NEW SECTION. **Sec. 406.** The department of transportation is
 14 authorized to undertake federal advance construction projects under the
 15 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
 16 meeting approved highway construction and preservation objectives. The
 17 legislature recognizes that the use of state funds may be required to
 18 temporarily fund expenditures of the federal appropriations for the
 19 highway construction and preservation programs for federal advance
 20 construction projects prior to conversion to federal funding.

21 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

22 (1) R V Account--State Appropriation:
 23 For transfer to the Motor Vehicle Fund--
 24 State \$ 1,173,000
 25 (2) Motor Vehicle Fund--State Appropriation:
 26 For transfer to the Transportation Capital
 27 Facilities Account--State \$ 47,569,000
 28 (3) Small City Account--State Appropriation:
 29 For transfer to the Urban Arterial Trust
 30 Account--State \$ 3,359,000
 31 (4) Small City Account--State Appropriation:
 32 For transfer to the Transportation Improvement
 33 Account--State \$ 7,500,000

34 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--**
 35 **TRANSFER**

1 Motor Vehicle Fund--State Appropriation
2 For transfer to the Transportation Equipment Fund--
3 State Appropriation \$ 500,000

4 The appropriation transfer in this section is provided for the
5 purchase of equipment for the highway maintenance program from the
6 transportation equipment fund - operations.

7 NEW SECTION. **Sec. 409.** The motor vehicle account revenues are
8 received at a relatively even flow throughout the year. Expenditures
9 may exceed the revenue during the accelerated summer and fall highway
10 construction season, creating a negative cash balance during the heavy
11 construction season. Negative cash balances also may result from the
12 use of state funds to finance federal advance construction projects
13 prior to conversion to federal funding. The governor and the
14 legislature recognize that the department of transportation may require
15 interfund loans or other short-term financing to meet temporary
16 seasonal cash requirements and additional cash requirements to fund
17 federal advance construction projects.

18 NEW SECTION. **Sec. 410.** In addition to such other appropriations
19 as are made by this act, there is appropriated to the department of
20 transportation from legally available bond proceeds in the respective
21 transportation funds and accounts such amounts as are necessary to pay
22 the expenses incurred by the state finance committee in the issuance
23 and sale of the subject bonds.

24 NEW SECTION. **Sec. 411. EXPENDITURE AUTHORIZATIONS.** The
25 appropriations contained in this act are maximum expenditure
26 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
27 treasury on the basis of a formal loan agreement shall be recorded as
28 loans receivable and not as expenditures for accounting purposes. To
29 the extent that moneys are disbursed on a loan basis, the corresponding
30 appropriation shall be reduced by the amount of loan moneys disbursed
31 from the treasury during the 1997-99 biennium.

32 NEW SECTION. **Sec. 412. FOR THE GOVERNOR--COMPENSATION--SALARY AND**
33 **INSURANCE INCREASE REVOLVING ACCOUNT**

34 Motor Vehicle Fund--State Patrol Highway Account

1	Appropriation	\$	4,829,000
2	Motor Vehicle Fund Appropriation	\$	7,274,000
3	TOTAL APPROPRIATION	\$	12,103,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1)(a) Commissioned officers, commercial vehicle enforcement
8 officers, and communication officers of the state patrol shall receive
9 a six percent salary increase on July 1, 1997.

10 (b) Commissioned officers, commercial vehicle enforcement officers,
11 and communication officers of the state patrol shall receive an
12 additional six percent salary increase on July 1, 1998.

13 (2) The salary increases provided for in subsection (1) of this
14 section supersede any salary increases provided for in the omnibus
15 operating budget, for commissioned officers, commercial vehicle
16 enforcement officers, and communication officers of the state patrol.
17 The appropriation in this section is not in addition to the salary
18 increases provided for in the omnibus operating budget; therefore, the
19 appropriations for the state patrol highway account in this section
20 shall be reduced by any amount provided for commissioned officers,
21 commercial vehicle enforcement officers, and communication officers of
22 the state patrol in the omnibus operating budget.

23 (3) The salary increases in subsection (1) of this section do not
24 apply to the commissioned positions of chief, assistant chief, or
25 commanders. The salaries for these positions are set by the personnel
26 board or chief of the Washington state patrol.

27 (4) The additional pay increase, above the increase provided for in
28 the omnibus operating budget, is contingent upon funding by the general
29 fund for general fund activities paid for by transportation funds in
30 the 1993-95 and 1995-97 biennia.

31 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **TRANSFERS**

33	Motor Vehicle Fund--Puget Sound Ferry Operations		
34	Account--State Appropriation:		
35	For transfer to the Motor Vehicle Fund--Puget Sound		
36	Capital Construction Account	\$	50,000,000

1 problem or opportunity that the information systems project is intended
2 to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and legislative transportation committee.
15 Authority to expend any funds for individual information systems
16 projects is conditioned on approval of the relevant feasibility study
17 and project management plan by the department of information services
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative transportation committee for each project prior to
22 reaching key decision points identified in the project management plan.
23 Project status reports include: Project name, agency undertaking the
24 project, a description of the project, key project activities or
25 accomplishments during the next sixty to ninety days, baseline cost
26 data, costs to date, baseline schedule, schedule to date, risk
27 assessments, risk management, any deviations from the project
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a
30 project until the status report for the preceding key decision point
31 has been approved by the department of information services and the
32 office of financial management.

33 (5) If a project review is requested in accordance with department
34 of information services policies, the reviews shall examine and
35 evaluate: System requirements specifications; scope; system
36 architecture; change controls; documentation; user involvement;
37 training; availability and capability of resources; programming
38 languages and techniques; system inputs and outputs; plans for testing,
39 conversion, implementation, and post-implementation; and other aspects

1 critical to successful construction, integration, and implementation of
2 automated systems. Copies of project review written reports shall be
3 forwarded to the office of financial management and appropriate
4 legislative committees by the agency.

5 (6) A written post-implementation review report shall be prepared
6 by the agency for each information systems project in accordance with
7 published department of information services instructions. In addition
8 to the information requested pursuant to the department of information
9 services instructions, the post-implementation report shall evaluate
10 the degree to which a project accomplished its major objectives
11 including, but not limited to, a comparison of original cost and
12 benefit estimates to actual costs and benefits achieved. Copies of the
13 post-implementation review report shall be provided to the department
14 of information services, the office of financial management, and
15 legislative transportation committee.

16 NEW SECTION. **Sec. 503.** Any new automation projects must be
17 reviewed and approved by the department of information services and
18 then by the office of financial management prior to transportation
19 funding being approved. If changes in an automation project are made
20 or recommended by the office of financial management, including
21 appropriation amounts, then the department of information services must
22 review and approve the changes prior to transportation funding being
23 approved.

24 NEW SECTION. **Sec. 504.** Appropriations for the year 2000
25 conversions for transportation agencies will be used solely for
26 modifications of information systems that have been approved and
27 recommended by the department of information services. A progress
28 report will be presented to the legislature by the department of
29 information services in January 1998, with completion of the year 2000
30 conversion by January 31, 1999. Any savings realized from the
31 conversion process will revert on June 30, 1999, back to the respective
32 funds from which funding was appropriated.

33 **B. EMERGENCY RELIEF**

34 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **EMERGENCY RELIEF**

1 Motor Vehicle Fund--Federal Appropriation \$ 3,000,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: This appropriation is to be placed in
4 reserve status for emergency relief in the event of a disaster where
5 federal emergency relief funds have become available. The
6 transportation commission in consultation with the legislative
7 transportation committee may request the office of financial management
8 to transfer the appropriation authority from reserve to active status.

9 NEW SECTION. **Sec. 506.** The appropriations contained in sections
10 203 and 204 of this act include funding to assist cities and counties
11 in providing match for federal emergency funding for winter storm and
12 flood damage as determined by the county road administration board and
13 the transportation improvement board. The county road administration
14 board and the transportation improvement board will report to the
15 legislative transportation committee and the office of financial
16 management by September 30 of each year on the projects selected to
17 receive match funding.

18 **C. BUDGET SUBMITTAL AND OVERSIGHT PROVISIONS**

19 NEW SECTION. **Sec. 507.** Any agency requesting transportation
20 funding must submit to the legislative transportation committees the
21 same request and supporting documents presented to the office of
22 financial management at agency budget submittal time.

23 NEW SECTION. **Sec. 508.** In addition to information required under
24 section 607 of this act, agencies shall include their strategic plans
25 and an explanation of how the budget submittals and the investment
26 choices and recommended associated service levels are linked to the
27 strategic plan.

28 NEW SECTION. **Sec. 509.** Transportation agencies are required to
29 provide fund balances and financial, workload, and performance
30 measurement data in the transportation executive information system on
31 a schedule agreed to by the legislative transportation committee.

32 NEW SECTION. **Sec. 510.** The appropriations of moneys and the
33 designation of funds and accounts by this and other acts of the 1997

1 legislature shall be construed in a manner consistent with legislation
2 enacted by the 1985, 1987, 1989, 1991, 1993, and 1995 legislatures to
3 conform state funds and accounts with generally accepted accounting
4 principles.

5 **D. BILLS NECESSARY TO IMPLEMENT THIS ACT**

6 NEW SECTION. **Sec. 511.** The following bills are necessary to
7 implement portions of this act: Engrossed Substitute House Bill No.
8 1101, Substitute House Bill No. 1427, House Bill No. 1487, House Bill
9 No. 1786, House Bill No. 2166, House Bill No. 2180, House Bill No.
10 2237, House Bill No. 2108 or Senate Bill No. 5955, House Bill No. 1501,
11 and House Bill No. 1513.

12 **E. MISCELLANEOUS**

13 NEW SECTION. **Sec. 512.** If Substitute House Bill No. 2237 is not
14 enacted, or is enacted without a provision allowing the department to
15 obtain fair and reasonable compensation, by June 30, 1997, the
16 appropriations to the department of transportation in this act may only
17 be used by the department to grant rights of occupancy to a
18 telecommunications carrier only to the extent authorized by existing
19 law, including but not limited to chapters 47.12, 47.44, and 47.52 RCW.
20 However, the authority of the department to install telecommunications
21 facilities solely for public transportation purposes is not limited.

22 **Sec. 513.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each
23 amended to read as follows:

24 There is hereby established in the state treasury the high capacity
25 transportation account. Money in the account shall be used, after
26 appropriation, for local high capacity transportation purposes
27 including rail freight, activities associated with freight mobility,
28 and commute trip reduction activities.

29 NEW SECTION. **Sec. 514.** Section 513 of this act expires June 30,
30 1999.

31 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF TRANSPORTATION--**
32 **RESERVE STATUS**

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22 Correct the title.

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